

EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL
MES DE DOCUMENTO MARZO - 2024

SECTOR :28 CONGRESO DE LA REPUBLICA
 PLIEGO :028 CONGRESO DE LA REPUBLICA
 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
 RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.1	836,374,901	137,201,547.25	47,817,190.45	53,162,356.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,181,094.37	598,193,806.63
52.2	97,257,879	2,588,887.34	6,357,217.17	7,878,247.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,824,351.88	80,433,527.12
52.3	88,652,252	3,105,837.35	4,490,657.28	5,592,546.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,189,041.58	75,463,210.42
52.4	1,525,204	74,098.96	131,493.96	74,098.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,691.88	1,245,512.12
52.5	992,400	16,000.00	457,667.14	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,667.14	502,732.86
62.6	59,492,550	274,341.85	579,045.08	4,039,011.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,892,398.00	54,600,152.00
TOTAL RB:	1,084,295,186	143,260,712.75	59,833,271.08	70,762,261.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,856,244.85	810,438,941.15

