

**EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL**  
**MES DE DOCUMENTO FEBRERO - 2024**

SECTOR :28 CONGRESO DE LA REPUBLICA  
 PLIEGO :028 CONGRESO DE LA REPUBLICA  
 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]  
 RUBRO : 1-00 RECURSOS ORDINARIOS

| SEC. FUNC.       | PIM                  | ENERO                 | FEBRERO              | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO       | AGOSTO      | SETIEMBRE   | OCTUBRE     | NOVIEMBRE   | DICIEMBRE   | TOTAL DEVENGADOS      | SALDO                 |
|------------------|----------------------|-----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-----------------------|
| 52.1             | 836,488,829          | 137,201,547.25        | 47,817,190.45        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 185,018,737.70        | 651,470,091.30        |
| 52.2             | 97,143,951           | 2,588,887.34          | 6,357,217.17         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 8,946,104.51          | 88,197,846.49         |
| 52.3             | 88,463,252           | 3,105,837.35          | 4,490,657.28         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 7,596,494.63          | 80,866,757.37         |
| 52.4             | 1,525,204            | 74,098.96             | 131,493.96           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 205,592.92            | 1,319,611.08          |
| 52.5             | 992,400              | 16,000.00             | 457,667.14           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 473,667.14            | 518,732.86            |
| 62.6             | 59,681,550           | 274,341.85            | 579,045.08           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 853,386.93            | 58,828,163.07         |
| <b>TOTAL RB:</b> | <b>1,084,295,186</b> | <b>143,260,712.75</b> | <b>59,833,271.08</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>203,093,983.83</b> | <b>881,201,202.17</b> |

