

EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL
MES DE DOCUMENTO NOVIEMBRE - 2023

SECTOR :28 CONGRESO DE LA REPUBLICA
PLIEGO :028 CONGRESO DE LA REPUBLICA
EJECUTORA : 001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.1	683,526,267	89,503,528.57	36,997,177.02	42,156,044.66	67,321,107.03	48,051,692.34	53,461,915.43	58,910,082.66	41,220,489.48	38,699,881.15	37,975,526.87	79,840,348.21	0.00	594,137,793.42	89,388,473.58
52.2	92,360,980	2,457,304.58	6,086,170.91	7,241,853.91	6,450,422.68	7,700,274.63	7,081,457.75	9,998,248.94	7,561,151.24	7,387,442.98	7,056,660.68	7,117,639.94	0.00	76,138,628.24	16,222,351.76
52.3	106,411,060	5,011,099.96	5,705,140.11	6,886,110.41	6,780,666.53	6,241,771.55	4,405,167.47	6,076,089.39	5,454,144.37	5,471,972.87	5,739,295.23	9,560,421.93	0.00	67,331,879.82	39,079,180.18
52.4	2,516,160	0.00	51,655.50	0.00	0.00	1,118,989.60	0.00	148,197.92	74,098.96	74,098.96	523,614.96	59,740.73	0.00	2,050,396.63	465,763.37
52.5	7,099,015	34,784.97	1,150,664.76	67,633.76	242,326.86	443,471.04	22,168.77	498,655.75	666.66	23,848.30	16,810.00	34,257.68	0.00	2,535,288.55	4,563,726.45
62.6	36,285,132	41,064.00	1,212,567.04	1,341,243.00	652,950.54	469,306.14	559,740.97	579,205.79	3,109,536.32	1,160,985.99	152,245.68	1,156,219.00	0.00	10,435,064.47	25,850,067.53
TOTAL RB:	928,198,614	97,047,782.08	51,203,375.34	57,692,885.74	81,447,473.64	64,025,505.30	65,530,450.39	76,210,480.45	57,420,087.03	52,818,230.25	51,464,153.42	97,768,627.49	0.00	752,629,051.13	175,569,562.87

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RUBRO : 1-13 DONACIONES Y TRANSFERENCIAS

[illegible]