

EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL
MES DE DOCUMENTO AGOSTO - 2023

SECTOR :28 CONGRESO DE LA REPUBLICA
PLIEGO :028 CONGRESO DE LA REPUBLICA
EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.1	670,410,379	89,503,528.57	36,997,177.02	42,156,044.66	67,321,107.03	48,051,692.34	53,461,915.43	58,910,082.66	41,220,489.48	0.00	0.00	0.00	0.00	437,622,037.19	232,788,341.81
52.2	88,759,220	2,457,304.58	6,086,170.91	7,241,853.91	6,450,422.68	7,700,274.63	7,081,457.75	9,998,248.94	7,561,151.24	0.00	0.00	0.00	0.00	54,576,884.64	34,182,335.36
52.3	115,282,478	5,011,099.96	5,705,140.11	6,886,110.41	6,780,666.53	6,241,771.55	4,405,167.47	6,076,089.39	5,454,144.37	0.00	0.00	0.00	0.00	46,560,189.79	68,722,288.21
52.4	2,516,160	0.00	51,655.50	0.00	0.00	1,118,989.60	0.00	148,197.92	74,098.96	0.00	0.00	0.00	0.00	1,392,941.98	1,123,218.02
52.5	7,100,773	34,784.97	1,150,664.76	67,633.76	242,326.86	443,471.04	22,168.77	498,655.75	666.66	0.00	0.00	0.00	0.00	2,460,372.57	4,640,400.43
62.6	44,129,604	41,064.00	1,212,567.04	1,341,243.00	652,950.54	469,306.14	559,740.97	579,205.79	3,109,536.32	0.00	0.00	0.00	0.00	7,965,613.80	36,163,990.20
TOTAL RB:	928,198,614	97,047,782.08	51,203,375.34	57,692,885.74	81,447,473.64	64,025,505.30	65,530,450.39	76,210,480.45	57,420,087.03	0.00	0.00	0.00	0.00	550,578,039.97	377,620,574.03



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RUBRO : 1-13 DONACIONES Y TRANSFERENCIAS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
62.6	41,712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,712.00
TOTAL RB:		41,712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,712.00

