

EJECUCION COMPROMISOS VS MARCO PRESUPUESTAL
MES DE EJECUCION AGOSTO - 2021

SECTOR :28 CONGRESO DE LA REPUBLICA
PLIEGO :028 CONGRESO DE LA REPUBLICA
EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO	
52.1	457,531,412	47,289,228.46	24,862,369.40	26,185,317.33	24,835,668.32	33,411,102.69	35,062,181.29	44,520,244.42	29,209,391.56		0.00	0.00	0.00	0.00	265,375,503.47	192,155,908.53
52.2	74,446,071	2,467,919.06	5,700,355.93	7,156,693.35	6,491,747.91	6,427,610.07	6,916,329.17	8,101,805.02	6,662,647.17		0.00	0.00	0.00	0.00	49,925,107.68	24,520,963.32
52.3	98,645,142	4,015,713.15	4,730,885.47	5,965,106.30	5,109,607.17	5,424,670.55	4,898,576.99	4,121,262.91	6,161,075.98		0.00	0.00	0.00	0.00	40,426,898.52	58,218,243.48
52.4	2,434,747	0.00	0.00	54,048.50	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	54,048.50	2,380,698.50
52.5	11,194,620	0.00	646,863.64	6,802.78	2,739,297.14	2,552,825.19	941,278.48	127,639.19	2,172,902.02		0.00	0.00	0.00	0.00	9,187,608.44	2,007,011.56
62.6	5,219,980	0.00	6,796.80	132,659.64	55,234.00	1,161,530.07	927,376.51	40,481.96	1,890.66		0.00	0.00	0.00	0.00	2,325,969.64	2,894,010.36
TOTAL RB:	649,471,972	53,772,860.67	35,947,271.24	39,500,627.90	39,231,554.54	48,977,738.57	48,745,742.44	56,911,433.50	44,207,907.39		0.00	0.00	0.00	0.00	367,295,136.25	282,176,835.75

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EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO
52.3	116,962	297.03	0.00	10,799.79	29,450.00	0.00	51,960.88	-10,330.69	10,500.00	0.00	0.00	0.00	0.00	92,677.01	24,284.99
TOTAL RB:	116,962	297.03	0.00	10,799.79	29,450.00	0.00	51,960.88	-10,330.69	10,500.00	0.00	0.00	0.00	0.00	92,677.01	24,284.99

MES DE EJECUCION AGOSTO - 2021

RUBRO : 1-13 DONACIONES Y TRANSFERENCIAS

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