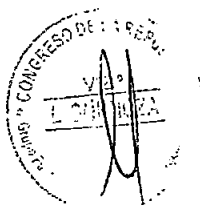


EJECUCION DEVENGADOS VS MARCO PRESUPUCIONAL  
MES DE DOCUMENTO MARZO - 2019

SECTOR :28 CONGRESO DE LA REPUBLICA  
PLIEGO :028 CONGRESO DE LA REPUBLICA  
EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]  
RUBRO : 1-00 RECURSOS ORDINARIOS

| SEC. FUNC. | PIM         | ENERO                                                          | FEBRERO       | MARZO         | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL DEVENGADOS | SALDO       |
|------------|-------------|----------------------------------------------------------------|---------------|---------------|-------|------|-------|-------|--------|-----------|---------|-----------|-----------|------------------|-------------|
| Programa   |             | 9001 ACCIONES CENTRALES                                        |               |               |       |      |       |       |        |           |         |           |           |                  |             |
| 52.1       | 260,007,796 | 19,950,444.21                                                  | 19,571,419.58 | 11,880,584.48 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 51,402,448.27    | 208,605,347 |
| 52.2       | 35,173,049  | 43,087.00                                                      | 2,134,477.04  | 2,352,054.76  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 4,529,618.80     | 30,643,430  |
| 52.3       | 73,693,585  | 1,813,644.18                                                   | 2,328,390.38  | 2,437,879.12  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 6,579,913.68     | 67,113,671  |
| 52.4       | 607,090     | 0.00                                                           | 0.00          | 0.00          | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 0.00             | 607,090     |
| 52.5       | 5,125,175   | 630,518.68                                                     | 11,306.25     | 162,260.10    | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 804,085.03       | 4,321,089   |
| 62.6       | 46,924,514  | 7,710.00                                                       | 190,961.48    | 74,893.44     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 273,564.92       | 46,650,949  |
| Prog       | 421,531,209 | 22,445,404.07                                                  | 24,236,554.73 | 16,907,671.90 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 63,589,630.70    | 357,941,578 |
| Programa   |             | 9002 ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |               |               |       |      |       |       |        |           |         |           |           |                  |             |
| 52.1       | 198,581,544 | 26,496,659.20                                                  | 11,637,225.40 | 16,197,174.16 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 54,331,058.76    | 144,250,485 |
| 52.2       | 36,112,909  | 2,444,994.94                                                   | 2,480,346.60  | 2,566,657.77  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 7,491,999.31     | 28,620,909  |
| 52.3       | 41,981,927  | 2,702,064.28                                                   | 2,919,792.48  | 3,403,933.84  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 9,025,790.60     | 32,956,136  |
| 52.4       | 327,360     | 26,768.00                                                      | 26,448.00     | 26,440.00     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 79,656.00        | 247,704     |
| 52.5       | 498,625     | 0.00                                                           | 24,824.21     | 0.00          | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 24,824.21        | 473,800     |
| 62.6       | 8,742,492   | 0.00                                                           | 0.00          | 0.00          | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 0.00             | 8,742,492   |
| Prog       | 286,244,857 | 31,670,486.42                                                  | 17,088,636.69 | 22,194,205.77 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 70,953,328.88    | 215,291,528 |
| TOTAL RB:  | 707,776,066 | 54,115,890.49                                                  | 41,325,191.42 | 39,101,877.67 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 134,542,959.58   | 573,233,106 |



**EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL**  
**MES DE DOCUMENTO MARZO - 2019**

SECTOR :28 CONGRESO DE LA REPUBLICA  
PLIEGO :028 CONGRESO DE LA REPUBLICA  
EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]  
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

| SEC. FUNC. | PIM     | ENERO   | FEBRERO                                                   | MARZO     | ABRIL    | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL DEVENGADOS | SALDO   |
|------------|---------|---------|-----------------------------------------------------------|-----------|----------|------|-------|-------|--------|-----------|---------|-----------|-----------|------------------|---------|
| Programa   |         | 9001    | ACCIONES CENTRALES                                        |           |          |      |       |       |        |           |         |           |           |                  |         |
| 52.3       | 443,903 | 131.90  | 76.70                                                     | 3,000.00  | 0.00     | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 3,208.60         | 440,694 |
| Prog       | 443,903 | 131.90  | 76.70                                                     | 3,000.00  | 0.00     | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 3,208.60         | 440,694 |
| Programa   |         | 9002    | ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS |           |          |      |       |       |        |           |         |           |           |                  |         |
| 52.3       | 80,000  | 0.00    | 75,000.00                                                 | 2,631.18  | 0.00     | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 77,631.18        | 2,368   |
| 52.5       | 120,000 | 0.00    | 0.00                                                      | 0.00      | 0.00     | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 0.00             | 120,000 |
| Prog       | 200,000 | 0.00    | 75,000.00                                                 | 2,631.18  | 0.00     | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 77,631.18        | 122,368 |
| TOTAL RB:  |         | 643,903 | 131.90                                                    | 75,076.70 | 5,631.18 | 0.00 | 0.00  | 0.00  | 0.00   | 0.00      | 0.00    | 0.00      | 0.00      | 80,839.78        | 563,063 |

