

EJECUCION COMPROMISOS VS MARCO PRESUPU. AL
MES DE EJECUCION JUNIO - 2019

Pag.

SECTOR :28 CONGRESO DE LA REPUBLICA
PLIEGO :028 CONGRESO DE LA REPUBLICA
EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO
Programa		9001	ACCIONES CENTRALES												
52.3	443,903	592.10	0.00	27,400.00	32,109.32	6,746.27	29,483.42	0.00	0.00	0.00	0.00	0.00	0.00	96,331.11	347,571
Prog	443,903	592.10	0.00	27,400.00	32,109.32	6,746.27	29,483.42	0.00	0.00	0.00	0.00	0.00	0.00	96,331.11	347,571
Programa		9002	ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS												
52.3	80,000	0.00	75,000.00	2,631.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,631.18	2,368
52.5	120,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000
Prog	200,000	0.00	75,000.00	2,631.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,631.18	122,368
TOTAL RB:	643,903	592.10	75,000.00	30,031.18	32,109.32	6,746.27	29,483.42	0.00	0.00	0.00	0.00	0.00	0.00	173,962.29	469,940



EJECUCION COMPROMISOS VS MARCO PRESUPU
MES DE EJECUCION JUNIO - 2019

SECTOR :28 CONGRESO DE LA REPUBLICA
PLIEGO :028 CONGRESO DE LA REPUBLICA
EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO
Programa		9001 ACCIONES CENTRALES													
52.1	260,008,190	19,950,444.21	19,571,419.58	11,883,345.69	11,345,241.80	17,844,000.01	11,878,195.85	0.00	0.00	0.00	0.00	0.00	0.00	92,472,647.14	167,535,541.14
52.2	27,937,049	43,087.00	2,134,477.04	2,352,054.76	2,330,527.93	2,359,515.36	2,641,382.32	0.00	0.00	0.00	0.00	0.00	0.00	11,861,044.41	16,076,000.00
52.3	73,623,884	3,152,464.68	3,736,010.76	2,682,347.54	2,220,593.98	1,934,580.91	2,817,328.97	0.00	0.00	0.00	0.00	0.00	0.00	16,543,326.84	57,080,551.16
52.4	607,090	0.00	0.00	0.00	0.00	402,462.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,462.91	204,627.09
52.5	5,030,146	630,518.68	11,306.25	162,260.10	244,146.24	106,496.33	136,214.04	0.00	0.00	0.00	0.00	0.00	0.00	1,290,941.64	3,739,204.46
62.6	46,913,405	239,993.48	100,007.04	88,456.27	39,663.00	28,804.10	76,418.24	0.00	0.00	0.00	0.00	0.00	0.00	573,342.13	46,340,062.91
Prog	414,119,764	24,016,508.05	25,553,220.67	17,168,464.36	16,180,172.95	22,675,859.62	17,549,539.42	0.00	0.00	0.00	0.00	0.00	0.00	123,143,765.07	290,975,951.16
Programa		9002 ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS													
52.1	198,581,150	26,496,659.20	11,637,225.40	16,199,935.37	11,521,406.82	14,749,943.60	11,314,812.37	0.00	0.00	0.00	0.00	0.00	0.00	91,919,982.76	106,661,167.64
52.2	43,348,909	2,444,994.94	2,480,346.60	2,566,657.77	4,850,552.78	2,848,662.29	3,081,840.29	0.00	0.00	0.00	0.00	0.00	0.00	18,273,054.67	25,075,863.92
52.3	41,838,072	2,965,110.82	3,094,174.67	3,435,923.26	3,182,396.25	2,923,236.70	3,790,117.87	0.00	0.00	0.00	0.00	0.00	0.00	19,390,959.57	22,447,112.50
52.4	540,916	26,768.00	26,448.00	26,440.00	169,896.00	22,640.00	96,643.00	0.00	0.00	0.00	0.00	0.00	0.00	368,835.00	172,081.00
52.5	593,654	0.00	24,824.21	0.00	0.00	95,028.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,852.37	473,801.63
62.6	8,753,601	0.00	0.00	0.00	4,854.22	36,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,454.22	8,712,146.78
Prog	293,656,302	31,933,532.96	17,263,018.88	22,228,956.40	19,729,106.07	20,676,110.75	18,283,413.53	0.00	0.00	0.00	0.00	0.00	0.00	130,114,138.59	163,542,109.13
TOTAL RB:		707,776,066	55,950,041.01	42,816,239.55	39,397,420.76	35,909,279.02	43,351,970.37	35,832,952.95	0.00	0.00	0.00	0.00	0.00	253,257,903.66	454,518,118.29

