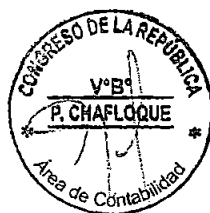


EJECUCION COMPROMISOS VS MARCO PRESUPUESTAL
MES DE EJECUCION ABRIL - 2019

Fecha:
Hora:
Pag.:

SECTOR :28 CONGRESO DE LA REPUBLICA
PLIEGO :028 CONGRESO DE LA REPUBLICA
EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO
Programa		9001 ACCIONES CENTRALES													
52.1	260,008,190	19,950,444.21	19,571,419.58	11,883,345.69	11,345,241.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,750,451.28	197,257,738.72
52.2	27,937,049	43,087.00	2,134,477.04	2,352,054.76	2,330,527.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,860,146.73	21,076,902.27
52.3	73,559,401	3,152,464.68	3,736,010.76	2,682,347.54	2,220,593.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,791,416.96	61,767,984.04
52.4	607,090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,090.00
52.5	5,030,146	630,518.68	11,306.25	162,260.10	244,146.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,231.27	3,981,914.73
62.6	46,915,195	239,993.48	100,007.04	88,456.27	39,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,119.79	46,447,075.21
Prog	414,057,071	24,016,508.05	25,553,220.67	17,168,464.36	16,180,172.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,918,366.03	331,138,704.97
Programa		9002 ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS													
52.1	198,581,150	26,496,659.20	11,637,225.40	16,199,935.37	11,521,406.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,855,226.79	132,725,923.21
52.2	43,348,909	2,444,994.94	2,480,346.60	2,566,657.77	4,850,552.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,342,552.09	31,006,356.91
52.3	41,902,555	2,965,110.82	3,094,174.67	3,435,923.26	3,182,396.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,677,605.00	29,224,950.00
52.4	540,916	26,768.00	26,448.00	26,440.00	169,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,552.00	291,364.00
52.5	593,654	0.00	24,824.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,824.21	568,829.79
62.6	8,751,811	0.00	0.00	0.00	4,854.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,854.22	8,746,956.78
Prog	293,718,995	31,933,532.96	17,263,018.88	22,228,956.40	19,729,106.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,154,614.31	202,564,380.69
TOTAL RB:	707,776,066	55,950,041.01	42,816,239.55	39,397,420.76	35,909,279.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,072,980.34	533,703,085.66



EJECUCION COMPROMISOS VS MARCO PRESUPUESTAL
MES DE EJECUCION ABRIL - 2019

Hora:
Pag.:

SECTOR : 28 CONGRESO DE LA REPUBLICA
PLIEGO : 028 CONGRESO DE LA REPUBLICA
EJECUTORA : 001 CONGRESO DE LA REPUBLICA [000477]
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO
Programa 9001 ACCIONES CENTRALES															
52.3	443,903	592.10	0.00	27,400.00	32,109.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,101.42	383,801.58
Prog	443,903	592.10	0.00	27,400.00	32,109.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,101.42	383,801.58
Programa 9002 ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS															
52.3	80,000	0.00	75,000.00	2,631.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,631.18	2,368.82
52.5	120,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
Prog	200,000	0.00	75,000.00	2,631.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,631.18	122,368.82
TOTAL RB:	643,903	592.10	75,000.00	30,031.18	32,109.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,732.60	506,170.40

