

# Proyecto AICC – Edificio Terminal y Cerco Perimétrico

**AICC Project – Terminal Building and Perimetral Fence**

**Abril 2025**

**April 2025**

1

# Estado actual del Proyecto

Current status of the project

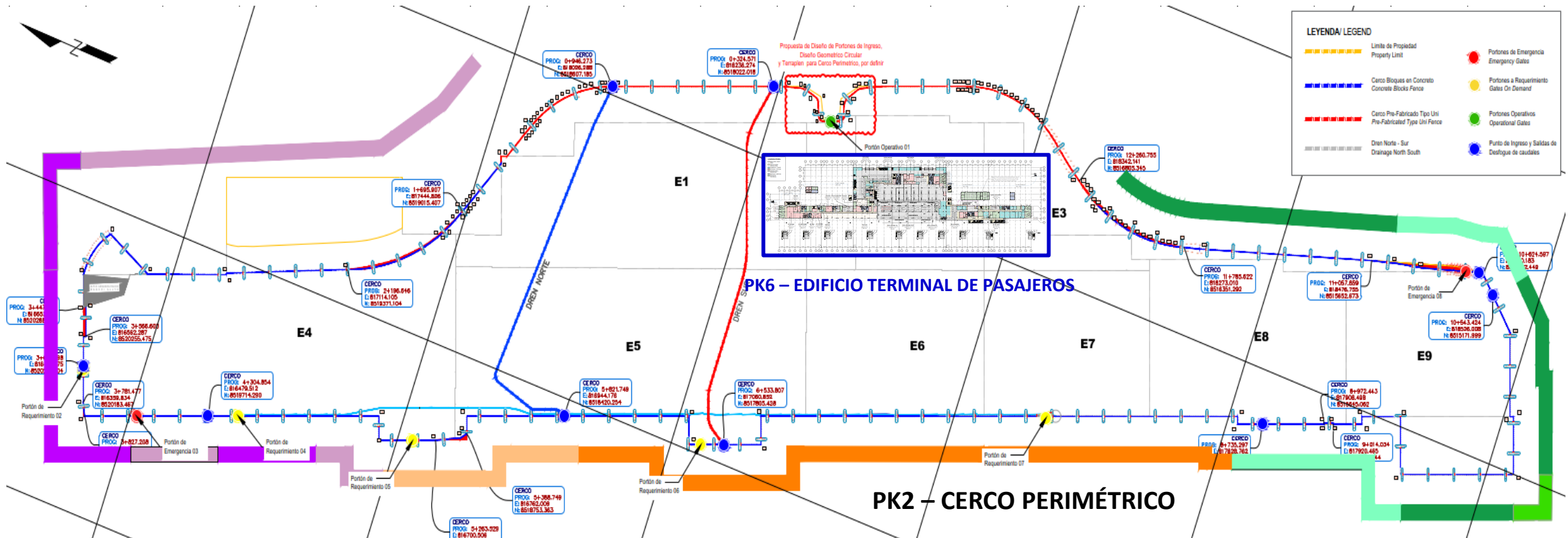
1.1

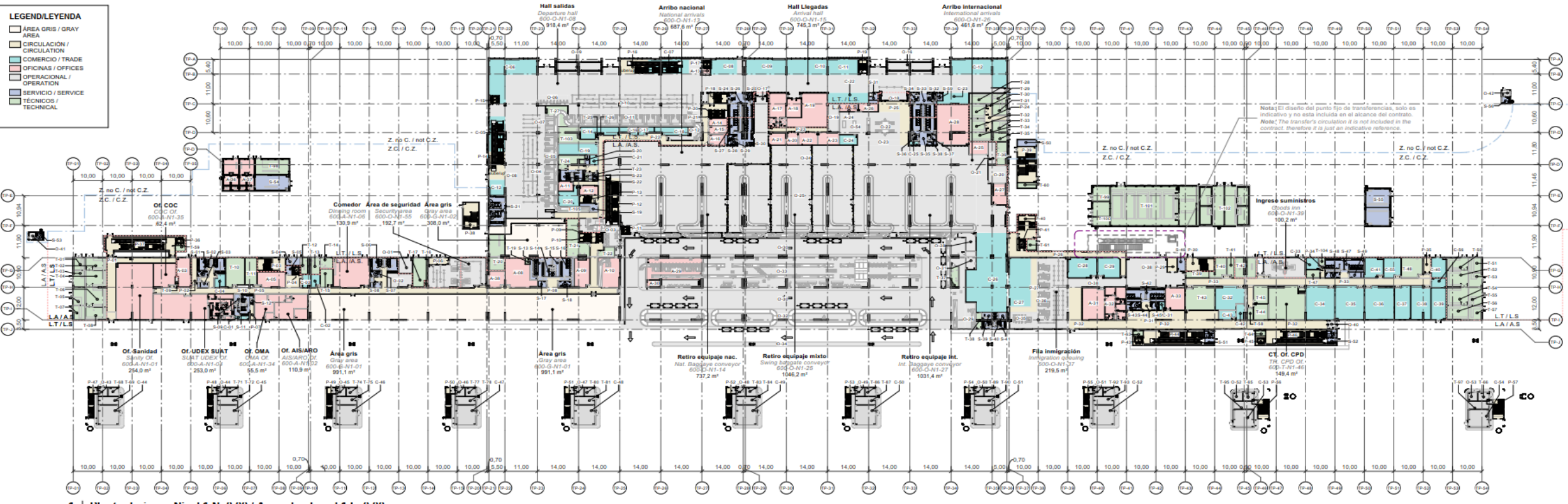
Estatus de avance físico PK2  
Physical progress status PK2

1.2

Estatus de avance físico PK6  
Physical progress status PK6







PK6 – EDIFICIO TERMINAL DE PASAJEROS

1.1.1

Estatus actual del Proyecto  
Current Status of Project

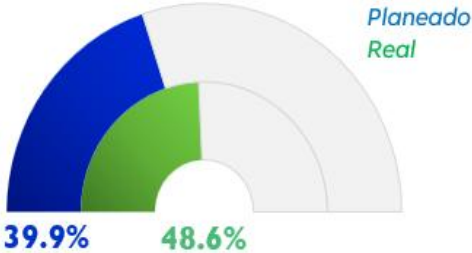
Cutoff date:

27-Abr-2025

PK2  
Cerco perimétrico

PK2 - Avance (\$):  
1.7 millones

| Avance al 29.oct.2024 - Ad. N°3 | Avance desde Ad. N°3 | Avance al 27.abr.2025 |
|---------------------------------|----------------------|-----------------------|
| 5.31%                           | 43.29%               | 48.59%                |



Progreso total

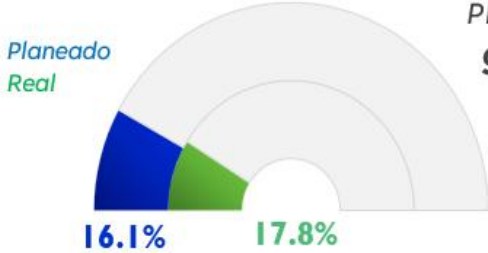


Ppto total costo directo (\$):  
122.6 millones  
Avance actual en (\$):  
37.9 millones

| Avance al 29.oct.2024 - Ad. N°3 | Avance desde Ad. N°3 | Avance al 27.abr.2025 |
|---------------------------------|----------------------|-----------------------|
| 27.48%                          | 3.42%                | 30.90%                |

PK6  
Terminal de pasajeros

PK6 - Avance (\$):  
9.4 millones



| Avance al 29.oct.2024 - Ad. N°3 | Avance desde Ad. N°3 | Avance al 27.abr.2025 |
|---------------------------------|----------------------|-----------------------|
| 14.50%                          | 3.35%                | 17.85%                |



Diseño, procura, preliminares - Avance (\$)  
26.7 millones

1.2

## Estatus de avance físico

Physical Progress Status

Paquete 02 / Package 02

1.1.2

Avance físico del cerco perimétrico de bloques de concreto

Physical progress of the concrete block perimeter fence

| Alcance / Scope       |          |    |
|-----------------------|----------|----|
| Concrete Blocks Fence | 10666.93 | ml |
| 1. Ayllopongo         | 3614.07  | ml |
| 2. Racchi Ayllu       | 3486.16  | ml |
| 3. Yanacona           | 3566.70  | ml |

AYLLOPONGO

75.59%

- Foundations 79.99%
- Wall 71.89%
- Steel wire 41.56%

YANAONA

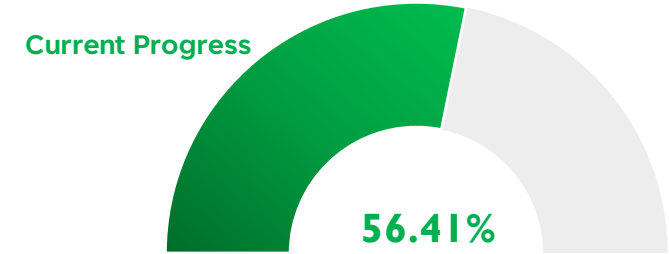
44.43%

- Foundations 50.59%
- Wall 37.49%
- Steel wire 27.19%

RACCHI AYLLU

52.11%

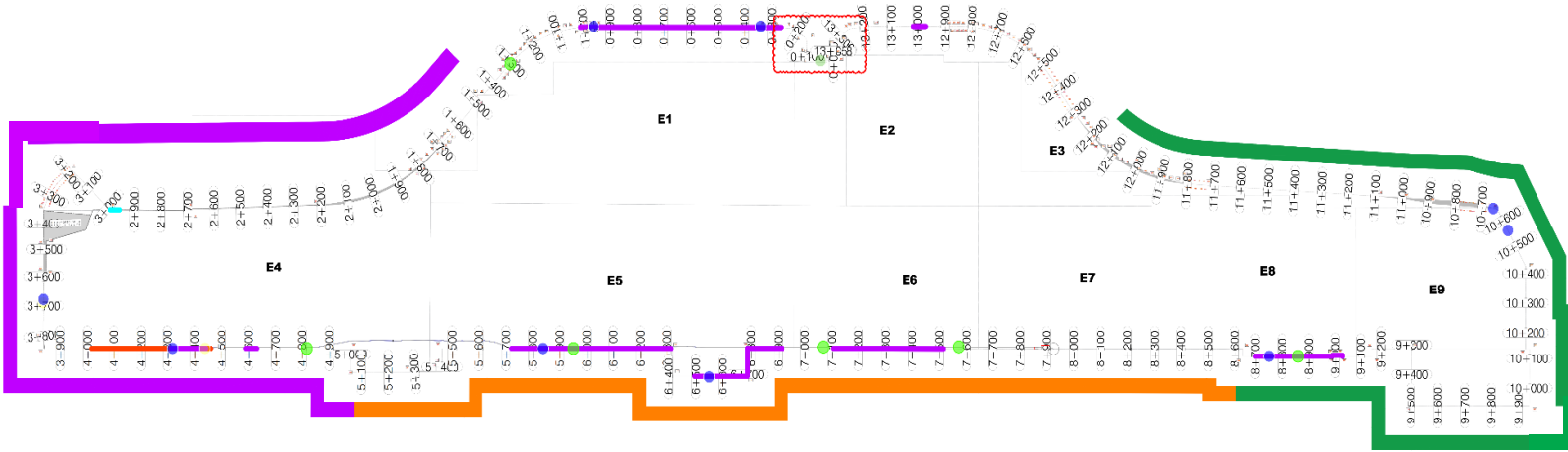
- Foundations 56.97%
- Wall 47.18%
- Steel wire 28.89%



Cutoff date: 27-Abr-2025

Progreso parcial  
Partial progress

W 194  
2.97%



Start works:

Progressive: 4+017.26

Date: 15.jul.2024

Start works:

Progressive: 8+389.70

Date: 16.ago.2024

Start works:

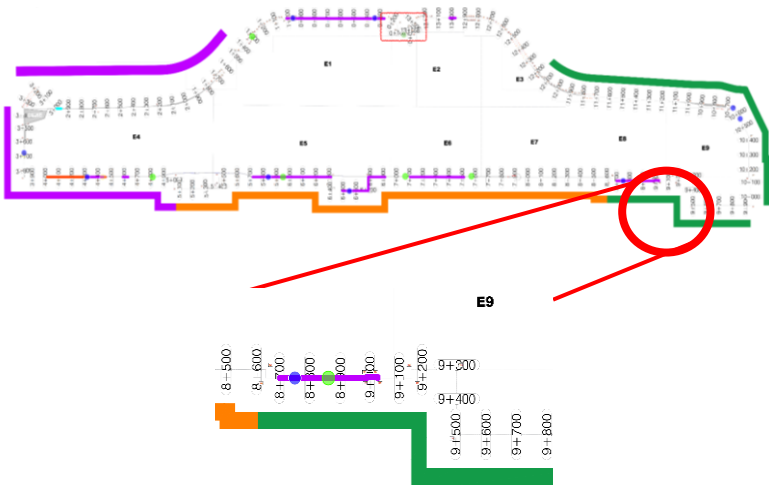
Progressive: 11+779.43

Date: 8.jul.2024

1.1.3

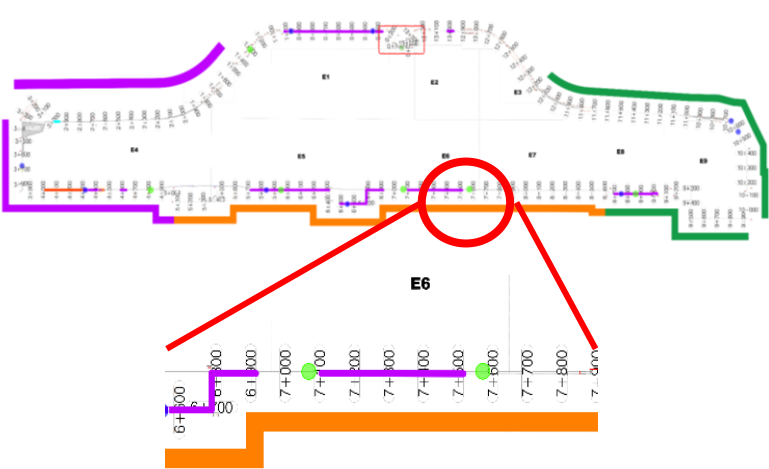
Muro Aylopongo

Aylopongo wall



1.1.4

Muro Yanacona  
Yanacona wall



1.1.5

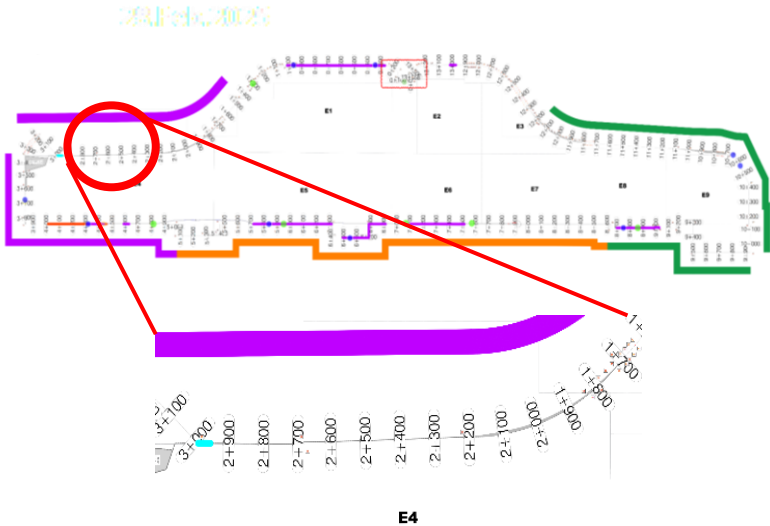
Muro Racchi Ayllu

Racchi Ayllu wall



Date of photo

25-Apr-2025



CNCH  
Aeropuerto  
2+580  
24.04.2025 15:50  
18L 816956 8519766  
Quaylabamba, 08670



1.2

## Estatus de avance físico

Physical Progress Status

Paquete 06 / Package 06

## 1.2.1



## 1.2.1



## 1.2.1



1.2.3

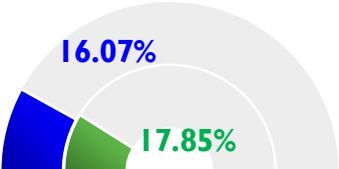
Estatus de avance físico del terminal de pasajeros

Physical progress status of the passenger terminal building

Cutoff date:

27-Abr-2025

Planeado  
Current Progress



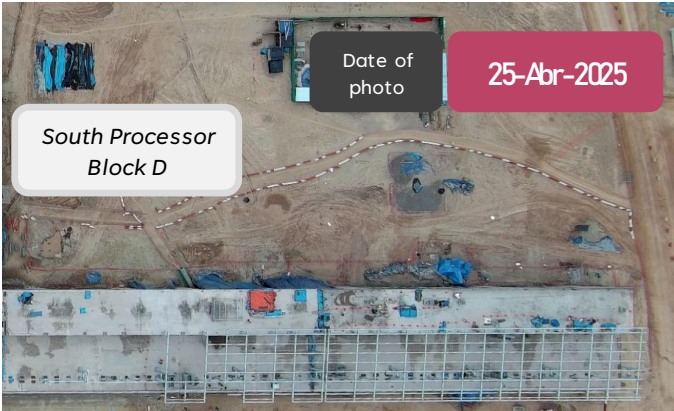
Progreso parcial  
Partial progress

W 194

0.32%

Date of photo

25-Abr-2025



Progress - Budget \$

Dique Norte / North Concourse

|                        |        |
|------------------------|--------|
| Foundations            | 100.0% |
| 1st level verticals    | 100.0% |
| 1st level horizontal   | 100.0% |
| 2nd level verticals    | 100.0% |
| 2nd lever horizontals  | 100.0% |
| Backfill               | 100.0% |
| Underground facilities | 13.2%  |
| Steel structures       | 18.6%  |
| Slab on grade          | 8.5%   |

Procesador / Processor

|                                |        |
|--------------------------------|--------|
| Foundations                    | 99.1%  |
| 1sr Level Verticals            | 100.0% |
| 1st Level West P. Horizontals  | 100.0% |
| 1st Level South P. Horizontals | 100.0% |
| 1st Level North P. Horizontals | 74.3%  |
| 2nd Level Verticals            | 75.6%  |
| 2nd Level West P. Horizontals  | 100.0% |
| 2nd Level South P. Horizontals | 0.0%   |
| 2nd Level North P. Horizontals | 0.0%   |
| Backfill                       | 54.3%  |
| Underground facilites          | 38.6%  |

Dique sur / South Concourse

|                        |         |
|------------------------|---------|
| Foundations            | 100.00% |
| 1st level verticals    | 100.00% |
| 1st level horizontal   | 100.00% |
| 2nd level verticals    | 100.00% |
| 2nd level horizontals  | 100.00% |
| Backfill               | 100.00% |
| Underground facilities | 95.51%  |
| Steel structures       | 48.34%  |
| Slab on grade          | 64.87%  |
| 1st level Masonry Wall | 0.67%   |
| 2nd level Masonry Wall | 6.20%   |
| 3th level Masonry Wall | 10.69%  |

Progress - Ton

Steel Structures  
(%)(ton)

31.93%

86.9 ton

Steel Structures  
(%)(ton)

0.00%

0 ton

Steel Structures  
(%)(ton)

77.07%

221.4 ton

1.2.4

## Avance del procesador

Processor Progress



Date of  
photo

25-Abr-2025

1.2.5

## Avance del procesador Processor Progress



Date of  
photo

25-Abr-2025

Procesador Norte / North Processor

1.2.6

## Avance de las losas del primer nivel - Procesador norte

### 1st floor slab progress - North Processor

Date of  
photo

25-Abr-2025



Procesador Norte / North Processor

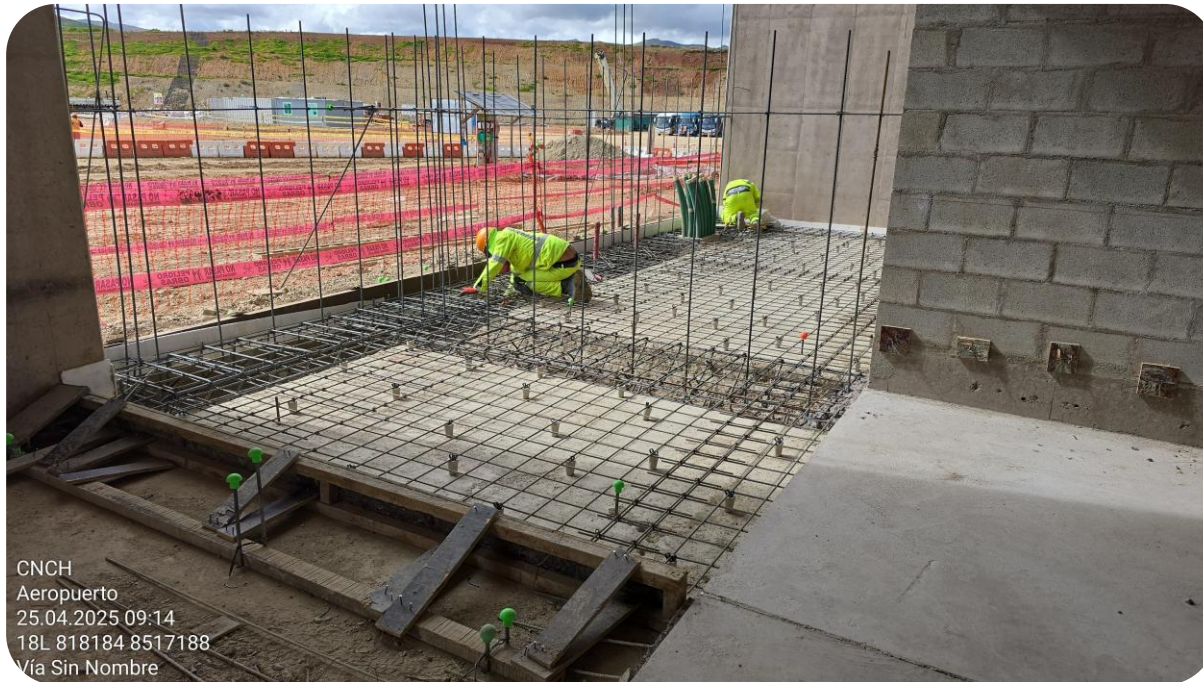
1.2.7

## Avance de las losas SOG del Dique Sur

Progress of the SOG slabs - South concourse

Date of  
photo

25-Abr-2025



Losa 53 / Slab 53



Losa 7 / Slab 7

## 1.2.8

### Estatus de obras húmedas - Dique Sur Wet Works status - South Concourse



1.2.9

## Avance de las estructuras metálicas

Steel structures progress

Date of  
photos

25-Abr-2025



Dique norte / North concourse



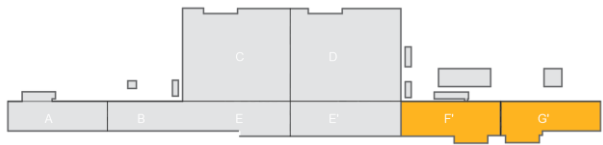
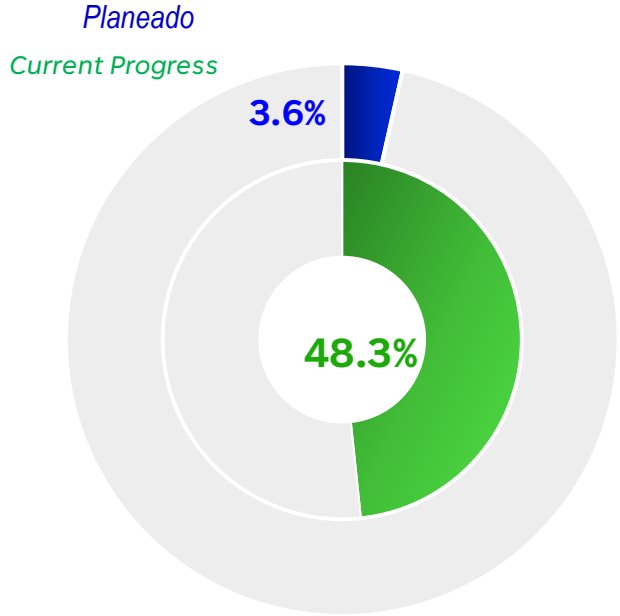
Dique sur / South concourse

1.2.10

# Avance físico - Instalación de estructuras metálicas del Dique Sur

South concourse installation of Steel Structures - Physical Progress

Estructuras metálicas  
Steel structures



Progreso parcial  
Partial progress

W 194  
5.49%

Cutoff  
date:

27-Abr-2025

Date of  
photo

25-Abr-2025



1.2.11

Avance físico - Instalación de estructuras metálicas del Dique Norte - Bloque B

North concourse block B installation of Steel Structures - Physical Progress

Estructuras metálicas

Steel structures

Start date (Planeado):  
09 / May / 2025

Progreso parcial  
Partial progress

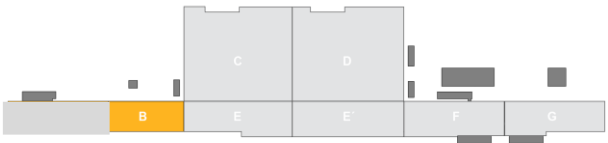
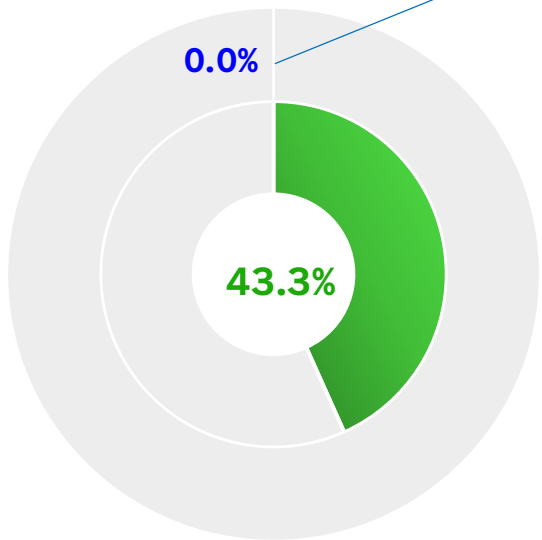
W 194  
0.00%

Cutoff  
date:

27-Abr-2025

Date of  
photo

25-Abr-2025

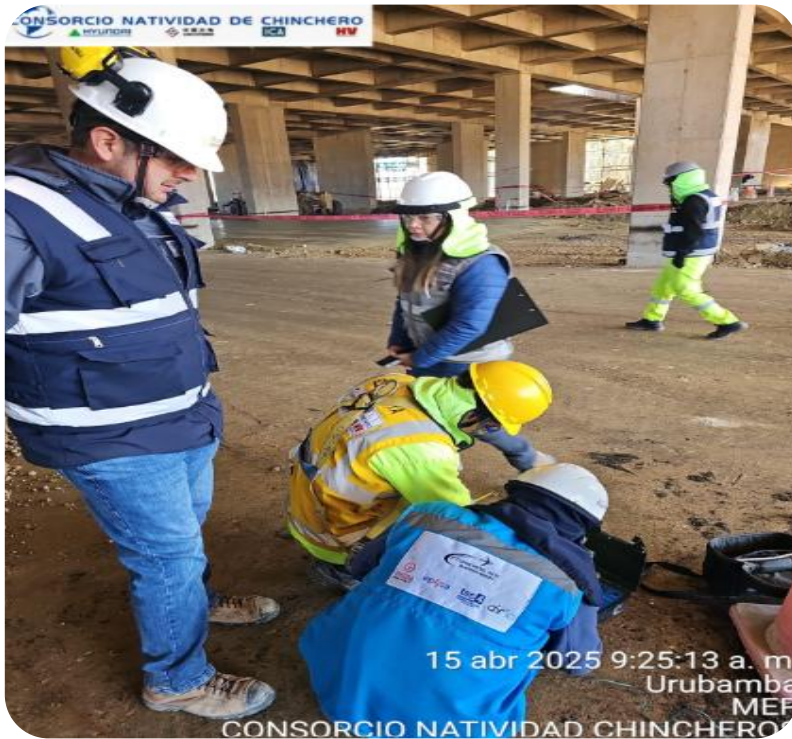




1.2.12

## Trabajos de instalaciones eléctricas en el Procesador Sur

Works of electrical installations in the South Processor



**Medición de resistencia de pozos a tierra**  
Measurements of resistance of grounded wells



**Excavación de malla a tierra**  
Measurements of grounding mesh



**Soldadura exotérmica para malla a tierra**  
Exothermic welding for grounding mesh

1.2.13

## Trabajos de instalaciones sanitarias en el Procesador Sur

Works of sanitary installations in the South Processor



**Liberación de trazo y replanteo topográfico para redes de desagüe**  
Release of layout and topographic staking for sewage networks



**Liberación de excavación de zanjas para redes de desagüe**  
Release of trench excavation for sewage networks

## 1.2.14 Trabajos de instalaciones sanitarias en el Procesador Oeste Works of sanitary installations in the West Processor



**Liberación de termofusión de tuberías de HDPE para redes de agua potable y tratada**

Release of thermofusion of HDPE pipes for potable and treated water



**Liberación de instalación de tuberías de PVC, PP Y HDPE para redes hidrosanitarias**

Release of PVC, PP and HDPE pipe installation for hydrosanitary networks



**Liberación de prueba de estanqueidad para redes de desagüe, desagüe graso y drenaje pluvial**

Release of tightness tests for drainage, grease drainage and storm drainage networks

2

# Compromisos Ambientales y Sociales

## Environmental and Social Commitments

2.1

Compromisos Ambientales  
Environmental Commitments

2.2

Compromisos Sociales  
Social Commitments

2.1

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## Compromisos Ambientales Environmental Commitments

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2.1.1

## Compromisos Ambientales

Environmental Commitments

Se cumplen los compromisos ambientales asumidos en los Instrumentos de Gestión Ambiental aprobados.



Control de Material Particulado



Adecuado Manejo de aguas pluviales



Cumplimiento al monitoreo ambiental  
de calidad de Aire

2.1.2

## Compromisos Ambientales

Environmental Commitments

Se cumplen los compromisos ambientales asumidos en los Instrumentos de Gestión Ambiental aprobados:



Monitoreo ambiental de calidad de agua.



Monitoreo ambiental de calidad de Suelo



Monitoreo de calidad de Ruido

2.1.2

## Compromisos Ambientales

Environmental Commitments

Se cumplen los compromisos ambientales asumidos en los Instrumentos de Gestión Ambiental aprobados



Reúso de agua de la Planta de Tratamiento (Cero Vertimiento).



Manejo de Residuos Sólidos y Líquidos



2.1.3

## Plan de Manejo de Agua Pluviales

### Storm Water Management Plan



Activación y Bombeo de aguas pluviales hacia el Dren Norte.



Mantenimiento y forrado de cunetas con Geomembrana.



Mantenimiento y forrado de Pozas de sedimentación con Geomembrana.

2.1.3

## Protección de Grietas

### Crack Protection



Descarga de material para la protección de grietas



Extendido de material de relleno de protección de grietas



Sellado y compactado de relleno de grietas

2.2

# Compromisos Sociales

## Social Commitments

2.2.1

Mano de Obra del Proyecto  
Manpower of Project



675

- 109 Staff
- 340 Workers
- 22 Otherworkers
- 204 SC

TRABAJADORES  
WORKERS



CNCH Staff Lima 36, Staff Obra 73  
CNCH Workers: Landside 258, Airside 33, MEP 19, Cerco Perimétrico y Topografía 13, Mantenimiento 17, Other workers 22  
SC Cerco Perimétrico: Kukis Racchi 32, EC Aylopongo 38, EC Yanacona 21; SC Others 113

2.2.2

Compromisos Sociales - Mano de Obra AID y AII  
Social Commitments - Manpower AID and AII

TOTAL MANO DE OBRA AL 27.04.25

| PROCEDENCIA   | MONC | MOSC | MOC | TOTAL ACUMULADO | %      |
|---------------|------|------|-----|-----------------|--------|
| AID           | 80   | 2    | 90  | 172             | 25.48  |
| AII           | 26   | 0    | 34  | 60              | 8.89   |
| REGIONAL      | 7    | 0    | 99  | 106             | 15.70  |
| NACIONAL      | 5    | 2    | 322 | 329             | 48.74  |
| INTERNACIONAL | 0    | 0    | 8   | 8               | 1.19   |
| TOTALES       | 118  | 4    | 553 | 675             | 100.00 |

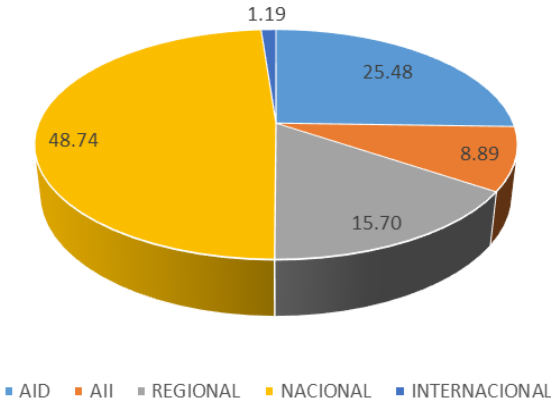
> 15%

Nota:  
MONC: Mano de obra no calificada  
MOSC: Mano de obra semi calificada  
MOC: Mano de obra calificada

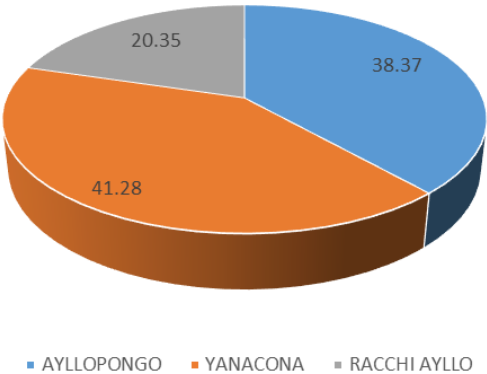
TOTAL AID - CON CORTE AL 27.04.25

| COMUNIDAD – PK2 y PK6 | CANTIDAD PERSONAL | %      |
|-----------------------|-------------------|--------|
| AYLLOPONGO            | 66                | 38.37  |
| YANAONA               | 71                | 41.28  |
| RACCHI AYLLO          | 35                | 20.35  |
| TOTAL                 | 172               | 100.00 |

% PERSONAL SEGÚN PROCEDENCIA



% PERSONAL POR COMUNIDADES DEL AID



2.2.3

Compromisos Sociales - Proveedores AID and All

Social Commitments - AID and All Suppliers

COMPRAS Y SERVICIOS ADQUIRIDOS POR CNCH

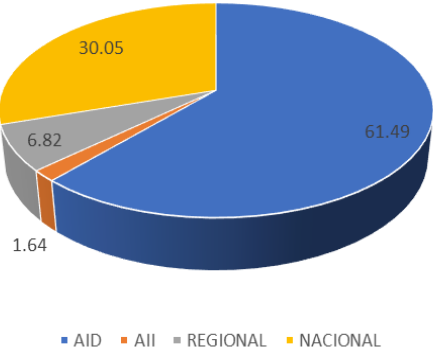
| Origin                                     | AID        | All     | Regional  | Nacional   | TOTAL      | %    |
|--------------------------------------------|------------|---------|-----------|------------|------------|------|
| Purchase of goods                          | 3,199,100  | 219,043 | 1,189,079 | 3,628,687  | 8,235,909  | 18%  |
| Fuel                                       | 6,585,248  | 329,991 |           |            | 6,915,240  | 16%  |
| Construction equipment rental              | 6,009,914  |         | 181,575   |            | 6,191,489  | 14%  |
| Food services                              | 1,703,805  |         | 4,347     | 3,414,435  | 5,122,587  | 12%  |
| Personnel transportation                   | 2,622,414  | 2,842   | 723       | 376,112    | 3,002,092  | 7%   |
| Perimeter Fence Construction Service       | 2,434,087  |         |           |            | 2,434,087  | 5%   |
| Airline tickets for staff                  |            |         |           | 2,055,197  | 2,055,197  | 5%   |
| Leasing of real estate                     | 196,780    | 28,720  |           | 1,460,410  | 1,685,910  | 4%   |
| Surveillance services                      | 1,089,236  |         | 561,289   |            | 1,650,525  | 4%   |
| Accommodation services                     | 1,201,814  |         | 196,377   | 224,551    | 1,622,742  | 4%   |
| Various services                           | 118,051    | 17,820  | 123,223   | 890,280    | 1,149,374  | 3%   |
| Restroom cleaning and waste control        | 1,072,800  |         |           |            | 1,072,800  | 2%   |
| Medical services                           |            |         | 103,529   | 778,704    | 882,233    | 2%   |
| Non-potable water                          | 51,600     | 128,015 | 678,401   |            | 858,016    | 2%   |
| Laundry services                           | 630,450    |         |           |            | 630,450    | 1%   |
| Information technology services            |            | 4,576   |           | 555,079    | 559,655    | 1%   |
| Services purchased by Subcontract Supermix | 474,332    |         |           |            | 474,332    | 1%   |
| TOTAL                                      | 27,389,632 | 731,008 | 3,038,542 | 13,383,456 | 44,542,638 | 100% |

Nota: Información del Reporte mensual Social de marzo 2025 que se emite al INGENIERO / PMO / MTC.

CUADRO RESUMEN DE FACTURACIONES ACUMULADAS

| ORIGEN        | MONTO EN SOLES   | %      |
|---------------|------------------|--------|
| AID           | S/ 27,389,631.13 | 61.49  |
| All           | S/ 731,009.00    | 1.64   |
| REGIONAL      | S/ 3,038,542.00  | 6.82   |
| NACIONAL      | S/ 13,383,456.00 | 30.05  |
| TOTAL GENERAL | S/ 44,542,638.13 | 100.00 |

% DE FACTURACIONES



2.2.3

## Compromisos Sociales - Proveedores AID and All

### Social Commitments - AID and All Suppliers

Capacitación con SENCICO a pobladores del AID y All en albañilería y otros



Reuniones con Autoridades Comunales AID, Empresarios Locales y comités de empleo, compras locales y comité de gestión



2.2.3

## Compromisos Sociales - Proveedores AID and All

Social Commitments - AID and All Suppliers

Participación en Aniversario Comunal de Racchi Ayllu y Yanacona



Capacitación a Artesanas del AID con GERCETUR



Reuniones informativas con Autoridades de las Comunidades del AID



2.2.3

## Compromisos Sociales - Proveedores AID and All

### Social Commitments - AID and All Suppliers

MONITOREO AMBIENTAL PARTICIPATIVO



FORESTACIÓN CON AYLOPONGO



REUNION CON POBLADORES UMANES – DESBORDE DE AGUAS PLUVIALES EXTERNO AL AICC



CAPACITACIÓN A PROMOTORES CULTURALES



CAPACITACIÓN EN EDUCACION AMBIENTAL Y SEGURIDAD A LOS ESTUDIANTES DE IIEE DEL AID





Gracias

Thanks