

## REPORTE TEMÁTICO N.º 76/2023-20234

# LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

### RANKING DE LA ASIGNACIÓN PRESUPUESTAL TOTAL Y EJECUCIÓN PORCENTUAL NOVIEMBRE 2023

Lima, 27 de diciembre de 2023

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# INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal: Ranking de la asignación presupuestal total y ejecución porcentual. Noviembre 2023*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total al noviembre 2023 de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

## DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – NOVIEMBRE 2023

**Cuadro 1**

DEPARTAMENTOS	MUNICIPALIDADES 2023		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
<b>TOTAL</b>	<b>196</b>	<b>1,695</b>	<b>1,891</b>

Fuente: MEF, INEI - Elaboración: ASISP.

## CLASIFICACION POR TIPOS DE MUNICIPALIDADES Noviembre 2023

**Cuadro 2**

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
<b>TOTAL</b>			<b>1,891</b>

Fuente: MEF – Elaboración ASISP.

[https://cdn.www.gob.pe/uploads/document/file/4333823/Anexo\\_II\\_RD0006\\_2023EF5001.pdf?v=1680015525](https://cdn.www.gob.pe/uploads/document/file/4333823/Anexo_II_RD0006_2023EF5001.pdf?v=1680015525)

# RANKING DE LA ASIGNACIÓN PRESUPUESTADO TOTAL DE LAS MUNICIPALIDADES

## NOVIEMBRE – 2023

### Cuadro 3

Ord en	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
1	LIMA	LIMA	A	M. P. DE LIMA	266,467	1,252,880,218	1,440,874,020	1,073,201,619	74.5	1,073,359,851	1,098,535,654	868,423,698	79.1	179,520,367	342,338,366	204,777,921	59.8
2	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,237	429,966,496	840,275,473	296,439,111	35.3	90,605,758	162,081,917	100,764,372	62.2	339,360,738	678,193,556	195,674,739	28.9
3	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,394	432,594,231	796,315,491	458,909,743	57.6	92,882,247	137,710,794	95,794,736	69.6	339,711,984	658,604,697	363,115,007	55.1
4	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	222,788,454	521,480,116	238,624,223	45.8	113,337,060	178,411,232	114,503,650	64.2	109,451,394	343,068,884	124,120,574	36.2
5	CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	363,755,488	510,015,414	372,939,270	73.1	315,919,451	378,514,984	301,042,761	79.5	47,836,037	131,500,430	71,896,509	54.7
6	PIURA	PIURA	A	M. P. DE PIURA	187,926	197,523,959	469,103,009	262,864,197	56.0	162,271,684	317,564,031	177,228,567	55.8	35,252,275	151,538,978	85,635,630	56.5
7	LIMA	LIMA	C	M. D. DE SANTIAGO DE SURCO	425,740	292,078,778	389,550,143	308,542,430	79.2	272,329,485	356,382,394	293,093,574	82.2	19,749,293	33,167,749	15,448,856	46.6
8	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	193,571	202,306,565	376,727,299	169,867,882	45.1	76,608,070	89,502,559	48,564,502	54.3	125,698,495	287,224,740	121,303,379	42.2
9	LIMA	LIMA	C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	227,961,966	348,370,643	192,227,765	55.2	190,879,646	246,819,816	177,524,653	71.9	37,082,320	101,550,827	14,703,112	14.5
10	LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	248,169,131	328,922,358	173,219,534	52.7	203,899,649	230,253,462	152,734,049	66.3	44,269,482	98,668,896	20,485,484	20.8
11	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	24,006	220,330,023	322,747,956	167,480,951	64.3	46,889,307	62,217,170	48,028,792	74.8	173,640,716	258,526,786	159,452,159	61.7
12	LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	238,936,449	304,709,197	150,193,704	49.3	195,995,992	224,028,433	145,397,317	64.9	42,940,457	80,680,764	4,796,387	5.9
13	LIMA	LIMA	C	M. D. DE SAN ISIDRO	70,144	258,426,392	279,133,284	173,113,305	62.0	196,116,359	216,306,514	154,611,837	71.5	62,310,033	62,826,770	18,503,468	29.5
14	LIMA	LIMA	C	M. D. DE ATE - VITARTE	716,859	221,654,682	245,011,491	154,047,748	62.9	178,539,555	198,215,041	137,915,851	69.6	43,115,127	46,796,450	16,131,898	34.5
15	CUSCO	ESPINAR	A	M. P. DE ESPINAR	40,781	167,419,131	240,486,599	161,629,216	67.2	50,018,190	93,077,004	77,623,597	83.4	117,400,941	147,409,595	84,005,619	57.0
16	ICA	ICA	A	M. P. DE ICA	181,683	148,939,864	239,187,494	111,165,287	46.5	118,471,611	107,947,234	74,073,160	68.6	30,468,253	131,240,260	37,092,127	28.3
17	CALLAO	CALLAO	D	M. D. DE VENTANILLA	401,862	177,131,739	238,632,921	170,648,242	71.5	151,454,369	167,480,657	138,486,638	82.7	25,677,370	71,152,264	32,161,605	45.2
18	CUSCO	LA CONVENCION	F	M. D. DE QUIMBIRI	14,056	151,984,495	236,761,497	149,967,381	63.3	35,858,128	52,881,217	41,158,312	77.8	116,126,367	183,880,280	108,809,669	59.2
19	AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	146,004,730	230,253,300	152,615,003	66.3	139,812,888	148,431,797	104,200,990	70.2	6,191,842	81,821,533	48,414,013	59.2
20	TACNA	JORGE BASADRE	E	M. P. DE LABAYA	7,342	175,835,525	227,986,742	186,100,854	81.6	24,436,983	30,363,966	27,144,662	89.4	151,398,542	197,622,776	158,956,191	80.4
21	PIURA	TALARA	A	M. P. DE TALARA - PARÍNAS	108,033	123,651,526	223,197,733	139,986,632	62.7	60,722,767	81,106,518	54,171,793	66.8	62,928,759	142,091,215	85,814,839	60.4
22	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	150,781	173,574,697	213,543,594	148,464,030	69.5	48,906,756	63,383,523	50,224,091	79.2	124,667,941	150,160,071	98,239,939	65.4
23	LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	181,053,334	212,747,616	114,780,952	54.0	130,949,570	140,566,868	103,128,581	73.4	50,103,764	72,180,748	11,652,371	16.1
24	CUSCO	LA CONVENCION	G	M. D. DE ECHARATE	17,871	162,320,280	209,539,159	137,665,559	65.7	30,883,513	49,148,956	32,712,549	66.6	131,436,767	160,390,203	104,953,010	65.4
25	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	169,169,760	205,026,439	136,001,109	66.3	97,645,712	105,659,776	76,851,391	72.7	71,524,048	99,366,663	59,149,717	59.5
26	LIMA	LIMA	C	M. D. DE VILLA MARIA TRIUNFO	453,413	104,346,806	199,543,212	87,433,741	43.8	61,058,731	83,582,289	63,047,300	75.4	43,288,075	115,960,923	24,386,441	21.0
27	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	247,274	129,961,902	197,352,198	135,085,972	68.4	55,604,138	74,077,301	58,072,778	78.4	74,357,764	123,274,897	77,013,195	62.5
28	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	90,487,945	197,100,032	78,084,556	39.6	40,574,681	56,024,147	34,787,172	62.1	49,913,264	141,075,885	43,297,384	30.7
29	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	146,098,357	188,879,258	130,291,530	69.0	112,262,312	135,743,064	111,934,771	82.5	33,836,045	53,136,194	18,356,759	34.5
30	PIURA	PIURA	D	M. D. DE CASTILLA	197,533	132,541,875	188,708,180	94,198,590	49.9	54,170,842	95,157,536	44,761,800	47.0	78,371,033	93,550,644	49,436,790	52.8
31	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	142,710,485	183,514,864	128,714,910	70.1	60,392,994	74,353,444	46,538,715	62.6	82,317,491	109,161,420	82,176,196	75.3
32	APURIMAC	COTABAMBAS	F	M. D. DE CHALLHUAHUACHO	18,948	152,612,084	182,833,435	124,173,736	67.9	46,382,740	31,771,801	24,153,965	76.0	106,229,344	151,061,634	100,019,771	66.2
33	LIMA	LIMA	C	M. D. DE SAN MARTIN DE PORRES	781,994	141,557,372	181,984,497	128,248,686	70.5	118,448,027	147,378,748	112,406,827	76.3	23,109,345	34,605,749	15,841,859	45.8
34	UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	130,709,112	181,913,785	123,328,398	67.8	106,748,549	106,230,413	81,748,557	77.0	23,960,563	75,683,372	41,579,841	54.9
35	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,091	133,669,702	179,795,407	102,799,803	57.2	32,108,730	36,395,145	17,008,524	46.7	101,560,972	143,400,262	85,791,279	59.8
36	ICA	NAZCA	A	M. P. DE NAZCA	31,304	86,735,640	179,252,108	94,349,640	52.6	30,151,669	60,233,970	32,145,479	53.4	56,583,971	119,018,138	62,204,162	52.3
37	TACNA	TACNA	A	M. P. DE TACNA	106,816	144,864,878	178,348,070	108,955,463	60.9	115,060,089	126,657,191	86,749,465	68.5	29,804,789	51,690,879	21,805,997	42.2
38	PIURA	SECHURA	A	M. P. DE SECHURA	55,316	67,012,591	172,431,633	60,520,944	35.1	35,651,122	57,268,317	35,130,020	61.3	31,361,469	115,163,316	25,390,923	22.0
39	MOQUEGUA	MARISCAL NIETO	G	M. D. DE SAN ANTONIO	29,396	107,372,772	170,223,242	109,360,504	64.2	19,238,861	28,575,467	21,448,996	75.1	88,133,911	141,647,775	87,911,509	62.1
40	LIMA	LIMA	C	M. D. DE CHORRILLOS	371,746	130,976,103	169,677,873	136,051,395	80.2	116,218,489	144,648,340	122,625,868	84.8	14,757,614	25,029,533	13,425,227	53.6
41	LIMA	LIMA	C	M. D. DE PUENTE PIEDRA	420,126	98,565,292	169,348,372	104,952,564	62.0	75,406,749	119,093,995	85,716,404	72.0	23,158,543	50,254,377	19,236,160	38.3
42	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	435,693	109,294,991	168,052,868	99,269,958	59.1	75,942,685	98,517,678	68,079,748	69.1	33,352,306	69,535,190	31,190,210	44.9
43	PIURA	SULLANA	A	M. P. DE SULLANA	194,970	133,695,249	165,446,147	102,282,385	61.8	78,366,043	96,631,654	69,239,623	71.7	55,329,206	68,814,493	33,042,761	48.0
44	MOQUEGUA	ILO	A	M. P. DE ILO	72,017	113,103,204	164,007,296	119,121,599	72.6	60,499,005	73,793,847	51,489,996	69.8	52,604,199	90,213,449	67,631,603	75.0
45	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,453	94,065,139	161,774,149	86,818,690	53.7	20,771,895	29,561,011	20,779,164	70.3	73,293,244	132,213,138	66,039,527	49.9
46	PIURA	PAITA	A	M. P. DE PAITA	109,218	91,154,502	159,395,095	84,877,864	53.3	49,406,757	69,067,465	50,175,133	72.6	41,747,745	90,327,630	34,702,731	38.4
47	LIMA	LIMA	C	M. D. DE SAN BORJA	132,521	126,685,687	156,790,311	112,247,283	71.6	119,252,293	146,511,332	109,103,661	74.5	7,433,394	10,278,979	3,143,622	30.6
48	CUSCO	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	116,103,883	156,465,884	107,746,339	68.9	46,071,010	58,806,295	39,609,284	67.4	70,032,873	97,659,589	68,137,056	69.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
49	AREQUIPA	CAYLLOMA	D	M. D. DE MAJES	76,767	69,921,532	154,693,182	87,600,618	56.6	33,449,875	41,143,225	27,324,954	66.4	36,471,657	113,549,957	60,275,664	53.1
50	ICA	NAZCA	E	M. D. DE MARCONA	19,732	150,257,957	152,599,769	71,530,720	46.9	57,300,728	59,378,119	26,629,392	44.8	92,957,229	93,221,650	44,901,328	48.2
51	LIMA	LIMA	C	M. D. DE COMAS	591,841	119,441,070	151,400,605	113,154,459	74.7	107,204,294	129,408,026	95,488,589	73.8	12,236,776	21,992,579	17,665,870	80.3
52	ICA	NAZCA	D	M. D. DE VISTA ALEGRE	26,541	83,825,327	148,748,071	73,289,730	49.3	62,841,599	34,216,590	22,720,272	66.4	20,983,728	114,531,562	50,569,458	44.2
53	LIMA	LIMA	C	M. D. DE LA MOLINA	167,091	135,336,737	146,561,934	111,334,732	76.0	126,275,868	133,470,444	106,678,606	79.9	9,060,869	13,091,490	4,656,126	35.6
54	ICA	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	74,367,106	145,666,705	72,344,845	49.7	31,558,765	41,878,654	32,833,906	78.4	42,808,341	103,788,051	39,510,938	38.1
55	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	118,483,530	144,296,463	80,555,783	55.8	58,987,267	71,949,673	51,767,629	72.0	59,496,263	72,346,790	28,788,154	39.8
56	PIURA	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	105,520,325	144,205,977	96,514,702	66.9	41,045,316	47,485,978	35,391,130	74.5	64,475,009	96,719,999	61,123,573	63.2
57	AREQUIPA	AREQUIPA	E	M. D. DE YARABAMBA	1,691	78,398,628	140,105,750	80,942,028	57.8	12,866,391	41,763,409	30,222,826	72.4	65,532,237	98,342,341	50,719,202	51.6
58	PIURA	PIURA	D	M. D. DE TAMBO GRANDE	129,729	67,188,236	139,359,881	84,619,233	60.7	37,782,759	66,105,317	44,124,880	66.7	29,405,477	73,254,564	40,494,353	55.3
59	CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	97,217,740	137,876,670	87,023,305	63.1	22,517,292	29,305,529	24,341,573	83.1	74,700,448	108,571,141	62,681,732	57.7
60	PIURA	PIURA	D	M. D. DE VEINTISEIS OCTUBRE	201,571	76,019,838	137,564,751	62,079,310	45.1	41,889,385	60,445,721	36,114,165	59.7	34,130,453	77,119,030	25,965,145	33.7
61	LIMA	LIMA	C	M. D. DE LA VICTORIA	189,961	124,679,681	137,505,906	111,193,701	80.9	119,679,681	128,670,563	107,532,677	83.6	5,000,000	8,835,343	3,661,024	41.4
62	ANCASH	HUARAZ	D	M. D. DE INDEPENDENCIA	92,336	58,265,495	134,998,558	49,220,802	36.5	23,617,412	43,615,067	29,342,754	67.3	34,648,083	91,383,491	19,878,048	21.8
63	LAMBAYEQUE	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	78,868,269	133,105,141	70,024,000	52.6	48,286,836	57,241,400	40,963,513	71.6	30,581,433	75,864,101	29,060,487	38.3
64	LIMA	LIMA	C	M. D. DE CARABAYLLO	435,419	92,642,286	130,307,286	84,409,570	64.8	62,824,660	100,489,660	77,573,829	77.2	29,817,626	6,835,740	22.9	
65	CUSCO	CUSCO	D	M. D. DE SAN SEBASTIAN	144,460	95,089,739	129,722,577	76,961,128	59.3	28,910,403	42,733,119	30,206,736	70.7	66,179,336	86,989,458	46,754,392	53.7
66	UCAYALI	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	77,666,140	127,271,099	41,155,518	32.3	32,284,180	37,080,447	26,005,410	70.1	45,381,960	90,190,652	15,150,108	16.8
67	LIMA	LIMA	C	M. D. SAN JUAN DE MIRAFLORES	426,196	100,074,895	127,059,434	79,532,056	62.6	86,854,779	95,337,940	73,135,063	76.7	13,220,116	31,721,494	6,396,993	20.2
68	LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	112,964,538	125,501,576	88,886,352	70.8	98,182,750	103,891,119	79,931,603	76.9	14,781,788	21,610,457	8,954,749	41.4
69	JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	94,187,718	124,458,262	93,580,970	75.2	80,807,938	95,089,443	76,143,447	80.1	13,379,780	29,368,819	17,437,524	59.4
70	LIMA	LIMA	C	M. D. DE LURIGANCHO (CHOSICA)	311,154	86,540,112	123,655,988	85,896,063	69.5	63,945,704	100,270,930	77,695,146	77.5	22,594,408	23,385,058	8,200,916	35.1
71	AREQUIPA	AREQUIPA	D	M. D. DE CAYMA	110,831	63,907,975	123,101,863	77,401,170	62.9	41,016,512	57,151,523	35,605,372	62.3	22,891,463	65,950,340	41,795,799	63.4
72	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,714	95,720,558	122,745,977	79,786,987	65.0	16,053,511	24,376,534	14,204,467	58.3	79,667,047	98,369,443	65,582,520	66.7
73	ANCASH	HUARI	B	M. P. DE HUARI	9,776	65,968,121	122,674,852	47,127,253	38.4	19,887,350	25,800,577	16,356,948	63.4	46,080,771	96,874,275	30,770,704	31.8
74	LAMBAYEQUE	CHICLAYO	D	M. D. DE LEONARDO ORTIZ	167,710	90,774,911	122,557,678	84,833,205	69.2	31,341,408	43,420,803	30,990,803	71.4	59,433,503	79,136,875	53,842,403	68.0
75	CUSCO	CHUMBIVILCAS	G	M. D. DE LIVITACA	13,009	60,436,920	121,534,010	89,361,312	73.5	26,104,241	16,538,909	14,943,406	90.4	34,332,679	104,995,101	74,417,906	70.9
76	PIURA	SECHURA	E	M. D. DE BERNAL	8,071	103,543,992	120,402,987	66,435,267	55.2	2,763,638	4,353,652	2,702,403	62.1	100,780,354	116,049,335	63,732,864	54.9
77	AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	79,118,741	120,172,549	57,780,818	48.1	6,019,947	12,645,356	9,861,994	78.0	73,098,794	107,527,193	47,918,824	44.6
78	LIMA	LIMA	C	M. D. DE LOS OLIVOS	362,159	89,095,764	118,108,075	85,518,164	72.4	81,360,270	94,053,828	76,927,215	81.8	7,735,494	24,054,447	8,590,949	35.7
79	LIMA	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	63,483,021	116,125,360	72,832,796	62.7	35,194,836	53,519,975	40,760,341	76.2	28,288,185	62,609,385	32,072,455	51.2
80	ICA	PISCO	A	M. P. DE PISCO	84,646	68,247,907	114,922,191	59,433,081	51.7	29,630,669	50,497,574	32,362,690	64.1	38,617,238	64,424,617	27,070,391	42.0
81	LIMA	HUARAL	A	M. P. DE HUARAL	110,530	69,965,231	114,049,381	46,649,162	40.9	50,456,095	68,212,732	37,777,194	55.4	19,509,136	45,836,649	8,871,969	19.4
82	CUSCO	LA CONVENCION	G	M. D. DE VILCABAMBA	9,976	91,399,397	112,756,056	72,522,590	64.3	21,282,592	17,833,314	12,602,511	70.7	70,116,805	94,922,742	59,920,079	63.1
83	AREQUIPA	AREQUIPA	E	M. D. DE LA JOYA	42,668	49,097,070	112,697,418	78,103,621	69.3	19,182,867	26,540,622	19,372,746	73.0	29,914,203	86,156,796	58,730,874	68.2
84	AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	78,418,087	111,511,600	76,632,818	68.7	47,611,477	54,622,448	40,491,815	74.1	30,806,610	56,889,152	36,141,003	63.5
85	AREQUIPA	AREQUIPA	D	M. D. DE SOCABAYA	87,750	42,462,981	111,272,305	47,752,215	42.9	22,085,927	30,794,639	17,610,464	57.2	20,377,054	80,477,666	30,141,752	37.5
86	CAJAMARCA	JAEN	A	M. P. DE JAEN	108,709	69,088,149	110,537,787	64,974,526	58.8	51,314,045	64,726,099	45,031,355	69.6	17,774,104	45,811,688	19,943,171	43.5
87	CAJAMARCA	CHOTA	A	M. P. DE CHOTA	52,378	72,317,921	109,308,994	68,828,567	63.0	31,207,028	38,193,421	27,007,460	70.7	41,110,893	71,115,573	41,821,107	58.8
88	ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	74,491,390	108,420,354	40,603,049	37.5	40,823,448	61,006,474	35,283,801	57.8	33,667,942	47,413,880	5,319,248	11.2
89	LIMA	LIMA	C	M. D. DE SAN MIGUEL	183,858	88,343,878	108,307,509	87,502,597	80.8	81,361,677	99,687,455	85,438,360	85.7	6,982,201	8,620,054	2,064,237	23.9
90	AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	45,968,599	107,384,932	29,992,143	27.9	15,827,211	19,569,951	14,666,660	74.9	30,141,388	87,814,981	15,325,483	17.5
91	PUNO	PUNO	A	M. P. DE PUNO	142,282	79,296,369	107,182,911	71,347,697	66.6	70,566,369	65,669,690	44,242,411	67.4	8,730,000	41,513,221	27,105,286	65.3
92	LA LIBERTAD	TRUJILLO	D	M. D. DE EL PORVENIR	168,217	65,087,949	107,043,619	66,410,958	62.0	27,957,504	43,726,532	26,220,125	60.0	37,130,445	63,317,087	40,190,832	63.5
93	CUSCO	LA CONVENCION	G	M. D. DE KUMPIRUSHIATO	5,801	75,810,474	106,651,342	87,429,502	82.0	16,620,865	13,453,335	9,965,821	74.1	59,189,609	93,198,007	77,463,681	83.1
94	TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	63,690,867	106,329,562	66,168,798	62.2	47,507,888	61,406,827	41,187,544	67.1	16,182,979	44,922,735	24,981,254	55.6
95	LIMA	LIMA	C	M. D. DE LURIN	116,221	84,617,781	106,211,872	89,300,896	84.1	81,186,704	94,926,884	79,472,352	83.7	3,431,077	11,284,988	9,828,544	87.1
96	CUSCO	LA CONVENCION	G	M. D. DE UNIÓN ASHANINKA	5,899	67,463,713	105,784,749	47,830,630	45.2	47,203,562	22,408,440	13,711,036	61.2	20,260,151	83,376,309	34,119,594	40.9
97	LIMA	LIMA	C	M. D. DE JESUS MARIA	84,936	81,901,802	101,512,782	85,760,510	84.5	80,112,304	91,534,618	77,500,975	84.7	1,789,498	9,978,164	8,259,535	82.8
98	LA LIBERTAD	VIRU	E	M. D. DE CHAO	42,857	78,996,138	100,863,283	81,817,882	81.1	13,417,955	20,947,828	15,452,717	73.8	65,578,183	79,915,455	66,365,166	83.0
99	CUSCO	CUSCO	D	M. D. DE SANTIAGO	106,739	84,562,529	99,799,986	65,296,518	65.4	53,270,523	40,045,493	28,336,030	70.8	31,292,006	59,754,493	36,960,488	61.9
100	CAJAMARCA	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,582,985	99,318,111	70,278,209	70.8	32,732,275	35,711,468	31,020,601	86.9	14,850,710	63,606,643	39,257,608	61.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
101	LIMA	HUAURA	A	M. P. DE HUAURA	74,014	57,714,018	98,430,999	47,588,013	48.3	39,751,320	49,398,134	35,857,910	72.6	17,962,698	49,032,865	11,730,103	23.9
102	CAJAMARCA	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	71,961,040	98,348,904	59,838,284	60.8	40,261,706	51,396,746	35,558,657	69.2	31,699,334	46,952,158	24,279,627	51.7
103	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	17,981	36,331,606	98,103,420	72,572,523	74.0	12,103,089	18,748,076	14,432,579	77.0	24,228,517	79,355,344	58,139,944	73.3
104	AREQUIPA	AREQUIPA	D	M. D. DE PAUCARPATA	138,046	63,216,613	97,915,632	60,462,356	61.7	32,558,006	44,657,824	26,267,941	58.8	30,658,607	53,257,808	34,194,414	64.2
105	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	81,653,270	95,425,108	53,596,657	56.2	24,320,183	22,926,506	14,953,488	65.2	57,333,087	72,498,602	38,643,168	53.3
106	LORETO	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	55,141,582	94,978,590	51,997,434	54.7	37,093,721	44,582,704	36,063,755	80.9	18,047,861	50,395,886	15,933,679	31.6
107	CAJAMARCA	CAJAMARCA	D	M. D. LOS BAÑOS DEL INCA	56,364	29,958,828	94,892,864	30,105,773	31.7	23,525,500	31,138,750	22,614,320	72.6	6,433,328	63,754,114	7,491,452	11.8
108	ANCASH	HUARMEY	A	M. P. DE HUARMEY	28,067	46,089,422	94,569,389	43,855,061	46.4	20,588,819	27,902,366	17,455,392	62.6	25,500,603	66,667,003	26,399,669	39.6
109	SAN MARTIN	TOCACHE	B	M. P. DE TOCACHE	31,137	61,080,728	94,146,760	26,013,485	27.6	16,149,382	20,536,905	18,206,419	88.7	44,931,346	73,609,855	7,807,066	10.6
110	HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	58,535,889	93,425,458	60,259,653	64.5	50,696,725	66,976,639	49,659,589	74.1	7,839,164	26,448,819	10,600,064	40.1
111	LORETO	LORETO	B	M. P. DE LORETO - NAUTA	34,442	28,499,223	93,165,678	62,467,458	67.1	28,119,923	28,966,178	23,455,080	81.0	379,300	64,199,500	39,012,379	60.8
112	CUSCO	CANCHIS	A	M. P. DE CANCHIS - SICUANI	65,864	81,558,272	92,777,074	65,900,012	71.0	35,142,580	44,472,013	31,038,129	69.8	46,415,692	48,305,061	34,861,882	72.2
113	AREQUIPA	AREQUIPA	D	M. D. DE TIABAYA	17,709	34,689,796	90,440,376	55,519,815	61.4	11,046,176	22,027,900	14,709,340	61.2	23,643,620	66,412,476	40,810,475	61.5
114	ANCASH	CASMA	A	M. P. DE CASMA	43,067	58,004,117	90,295,040	37,662,976	41.7	25,048,003	30,269,933	18,271,315	60.4	32,956,114	60,025,107	19,391,660	32.3
115	ICA	CHINCHA	D	M. D. DE PUEBLO NUEVO	78,716	49,927,800	90,052,264	42,461,742	47.2	17,601,643	24,974,648	18,200,947	72.9	32,326,157	65,077,616	24,260,796	37.3
116	PIURA	HUANABAMBA	B	M. P. DE HUANABAMBA	29,359	45,650,212	89,575,959	57,019,768	63.7	26,966,250	34,673,619	26,009,990	75.0	54,902,340	54,902,340	31,009,778	56.5
117	JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	60,444,124	89,404,287	62,200,321	69.6	43,037,692	59,727,298	48,021,517	80.4	17,406,432	29,676,989	14,178,805	47.8
118	JUNIN	SATIPO	G	M. D. DE PANGOA	68,433	33,942,242	88,453,039	64,250,562	72.6	18,582,955	34,808,656	28,110,225	80.8	15,359,287	53,644,383	36,140,338	67.4
119	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	93,292	41,932,691	86,081,438	51,986,981	60.4	27,629,873	36,518,331	20,182,179	55.3	14,302,818	49,563,107	31,804,802	64.2
120	PIURA	PIURA	D	M. D. DE CATACAOS	83,594	39,764,221	85,855,519	50,768,838	59.1	21,902,566	41,197,483	29,353,031	71.3	18,061,655	44,658,036	21,415,807	48.0
121	LIMA	LIMA	C	M. D. DE MAGDALENA DEL MAR	69,034	47,809,092	80,878,162	65,513,226	81.0	45,468,711	71,343,034	60,320,382	84.6	2,340,381	9,535,128	5,192,844	54.5
122	LIMA	LIMA	C	M. D. DE INDEPENDENCIA	230,622	69,266,292	80,111,701	62,009,061	77.4	62,129,281	68,995,784	57,332,677	83.1	7,137,011	11,115,917	4,676,384	42.1
123	HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO - RUPA RUPA	60,575	41,606,018	79,118,452	44,036,277	55.7	26,354,080	39,855,204	25,738,407	64.6	15,251,938	39,263,248	18,297,870	46.6
124	CAJAMARCA	CUTERVO	A	M. P. DE CUTERVO	51,182	41,514,104	78,679,585	58,393,985	74.2	27,943,353	33,017,284	28,153,270	85.3	13,570,751	45,662,301	30,240,716	66.2
125	TACNA	JORGE BASADRE	F	M. D. DE ITE	3,186	79,198,448	78,329,422	65,715,584	83.9	21,100,054	23,350,826	19,122,919	81.9	58,098,394	54,978,596	46,592,665	84.7
126	CUSCO	CUSCO	D	M. D. DE SAN JERONIMO	77,751	63,093,770	77,937,657	57,984,238	74.4	27,141,347	25,148,954	20,880,311	83.0	35,952,423	52,788,703	37,103,927	70.3
127	ANCASH	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	31,403,523	77,229,249	31,893,221	41.3	16,809,308	20,960,560	16,314,607	77.8	14,594,215	56,268,689	15,578,615	27.7
128	CALLAO	CALLAO	D	M. D. DE BELLAVISTA	81,656	61,237,639	76,122,209	56,066,676	73.7	54,237,639	57,938,871	50,143,737	86.5	7,000,000	18,183,338	5,922,939	32.6
129	CAJAMARCA	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	28,555,880	76,010,307	25,137,902	33.1	20,343,634	26,487,383	18,254,402	68.9	8,212,246	49,522,924	6,883,500	13.9
130	AREQUIPA	AREQUIPA	D	M. D. DE JACOBO HUNTER	54,315	33,223,912	75,519,795	46,320,502	61.3	17,306,496	26,729,637	17,162,364	64.2	15,917,416	48,790,158	29,158,139	59.8
131	UCAYALI	CORONEL PORTILLO	D	M. D. DE YARINACOCHA	126,600	46,867,799	75,283,141	42,774,501	56.8	35,736,740	48,788,826	34,437,729	70.6	11,131,059	26,494,315	8,336,772	31.5
132	HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	48,173,387	74,067,242	52,857,719	71.4	27,708,552	36,672,480	29,606,703	80.7	20,464,835	37,394,762	23,251,016	62.2
133	APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	56,646,746	73,890,048	55,769,116	75.5	29,988,134	37,709,040	27,698,251	73.5	26,658,612	36,181,008	28,070,865	77.6
134	APURIMAC	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	56,881,693	73,292,166	50,914,979	69.5	38,870,695	41,135,745	31,044,410	75.5	18,010,998	32,156,421	19,870,569	61.8
135	LA LIBERTAD	PATAZ	B	M. P. DE PATAZ - TAYABAMBA	13,841	39,818,628	73,095,840	48,913,837	66.9	17,166,972	17,793,877	13,841,142	77.8	22,651,656	55,302,163	35,072,695	63.4
136	PIURA	HUANABAMBA	G	M. D. DE HUARMACA	37,131	44,317,398	72,778,869	49,072,578	67.4	17,959,688	23,444,512	18,717,295	79.8	26,357,710	49,334,357	30,355,283	61.5
137	HUANCAVELICA	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	26,782,906	72,450,588	40,287,180	55.6	17,375,686	33,041,459	18,854,410	57.1	9,407,220	39,409,129	21,432,771	54.4
138	LIMA	LIMA	C	M. D. DE SANTA ANITA	229,810	63,134,987	72,314,501	54,568,470	75.5	56,006,355	61,933,716	52,472,945	84.7	7,128,632	10,380,785	2,095,525	20.2
139	LIMA	LIMA	C	M. D. DE RIMAC	184,082	44,408,130	70,623,780	45,312,941	64.2	41,095,388	55,475,075	44,917,428	81.0	3,312,742	15,148,705	395,513	2.6
140	CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	42,418,785	70,551,439	44,941,077	63.7	19,815,374	20,702,371	11,707,040	56.5	22,603,411	49,849,068	33,234,038	66.7
141	ANCASH	HUARI	G	M. P. DE CAJAY	2,619	31,699,749	70,533,146	19,525,444	27.7	7,925,370	11,871,782	4,456,061	37.5	23,774,019	58,661,364	15,069,382	25.7
142	SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	46,341,264	70,186,089	47,915,976	68.3	32,298,819	40,682,202	30,617,165	75.3	14,042,445	29,503,887	17,298,811	58.6
143	CUSCO	CALCA	B	M. P. DE CALCA	23,969	46,609,775	70,112,444	48,740,527	69.5	23,254,158	27,896,983	21,936,068	78.6	23,355,617	42,215,461	26,804,459	63.5
144	MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	49,953,054	69,690,692	38,543,212	55.3	34,163,749	45,299,316	30,507,951	67.3	15,789,305	24,391,376	8,035,261	32.9
145	CALLAO	CALLAO	D	M. D. DE LA PERLA	64,714	44,003,074	69,198,254	49,241,153	71.2	42,003,074	55,071,897	43,423,453	78.8	2,000,000	14,126,357	5,817,700	41.2
146	LIMA	LIMA	C	M. D. DE PACHACAMAC	157,263	62,580,944	68,841,477	36,193,885	52.6	61,533,817	48,495,461	35,401,714	73.0	1,047,127	20,346,016	792,171	3.9
147	AREQUIPA	AREQUIPA	D	M. D. DE LUIS BUSTAMANTE	84,303	42,770,925	67,392,867	54,713,765	81.2	36,901,281	40,066,827	32,324,294	80.7	5,869,644	27,326,040	22,389,472	81.9
148	ANCASH	HUARI	G	M. D. DE PONTO	2,602	34,018,605	67,222,079	34,204,989	50.9	7,416,494	9,038,916	6,600,600	73.0	26,602,111	58,184,063	27,604,389	47.4
149	LIMA	LIMA	C	M. D. DE EL AGUSTINO	233,022	56,297,128	66,955,165	47,004,068	70.2	49,525,988	54,401,696	44,251,553	81.3	6,771,140	12,553,469	2,752,515	21.9
150	TUMBES	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	30,267,061	66,889,881	41,522,439	62.1	14,750,758	23,597,196	19,448,430	82.4	15,516,303	43,292,685	22,074,009	51.0
151	LA LIBERTAD	VIRU	A	M. P. DE VIRU	60,685	41,055,920	66,874,582	34,180,689	51.1	22,717,807	31,606,252	22,215,879	70.3	18,338,113	35,268,330	11,964,810	33.9
152	LA LIBERTAD	TRUJILLO	D	M. D. DE LA ESPERANZA	239,740	45,623,596	66,133,104	42,896,470	64.9	30,388,879	36,550,360	27,260,720	74.6	15,234,717	29,582,744	15,635,750	52.9



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
153	AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	34,040,895	65,973,756	42,401,446	64.3	16,913,791	21,453,024	15,911,869	74.2	17,127,104	44,520,732	26,489,578	59.5
154	JUNIN	SATIPO	G	M. D. DE RIO TAMBO	28,688	34,379,792	65,957,896	36,473,130	55.3	11,505,607	19,040,558	12,952,549	68.0	22,874,185	46,917,338	23,520,581	50.1
155	PIURA	AYABACA	B	M. P. DE AYABACA	31,788	54,903,058	65,651,702	39,343,545	59.9	25,897,906	32,500,626	24,547,651	75.5	29,005,152	33,151,076	14,795,894	44.6
156	LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	48,443,568	65,648,693	47,225,430	71.9	27,583,767	39,528,554	33,210,802	84.0	20,859,801	26,120,139	14,014,628	53.7
157	JUNIN	HUANCAYO	D	M. D. DE EL TAMBO	179,110	50,363,309	65,531,299	46,578,192	71.1	41,600,697	47,710,550	35,142,911	73.7	8,762,612	17,820,147	11,435,281	64.2
158	CAJAMARCA	CAJABAMBA	G	M. D. DE CACHACHI	25,606	41,023,402	65,269,573	33,378,242	51.1	11,956,949	18,427,882	14,111,818	76.6	29,066,453	46,841,691	19,266,425	41.1
159	AREQUIPA	AREQUIPA	D	M. D. DE YURA	46,837	30,845,274	64,605,874	43,463,322	67.3	18,329,510	25,239,347	20,194,624	80.0	12,515,764	39,366,527	23,268,698	59.1
160	LORETO	REQUENA	A	M. P. DE REQUENA	28,254	22,036,772	64,452,191	38,656,475	60.0	19,151,880	19,918,834	18,128,965	91.0	2,884,892	44,533,357	20,527,510	46.1
161	JUNIN	CHANCHAMAYO	D	M. D. DE PICHANAQUI	40,752	31,836,780	63,848,852	41,421,737	64.9	17,386,408	32,644,825	24,475,576	75.0	14,450,372	31,204,027	16,946,161	54.3
162	JUNIN	SATIPO	F	M. D. DE MAZAMARI	45,250	35,734,655	63,770,196	38,300,088	60.1	14,422,857	25,419,810	20,132,058	79.2	21,311,798	38,350,386	18,168,030	47.4
163	CALLAO	CALLAO	D	M. D. CARMEN DE LA LEGUA	47,327	43,520,870	63,737,434	47,220,954	74.1	38,520,870	53,353,305	40,522,455	76.0	5,000,000	10,384,129	6,698,500	64.5
164	SAN MARTIN	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	52,474,031	63,536,506	52,840,072	83.2	35,271,413	38,085,099	30,426,791	79.9	17,202,618	25,451,407	22,413,281	88.1
165	PIURA	PIURA	D	M. D. DE LA UNION	45,930	27,475,602	62,453,988	40,297,613	64.5	11,000,904	16,336,464	11,961,247	73.2	16,474,698	46,117,524	28,336,366	61.4
166	AREQUIPA	AREQUIPA	D	M. D. DE MARIANO MELGAR	68,105	34,649,164	61,957,203	37,721,838	60.9	15,767,448	19,778,803	12,443,599	62.9	18,881,716	42,178,400	25,278,239	59.9
167	LIMA	LIMA	C	M. D. DE PUEBLO LIBRE	99,292	48,043,917	61,893,650	50,923,309	82.3	45,962,829	55,879,398	48,984,642	87.7	2,081,088	6,014,252	1,938,666	32.2
168	LA LIBERTAD	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	22,394,834	61,844,148	23,449,729	37.9	7,934,484	10,729,158	7,163,616	66.8	14,460,350	51,114,990	16,286,114	31.9
169	LIMA	LIMA	C	M. D. DE LINCE	62,711	51,970,708	61,588,222	45,577,597	74.0	46,920,708	54,205,607	43,452,168	80.2	5,050,000	7,382,615	2,125,429	28.8
170	CAJAMARCA	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	19,578,755	61,253,660	25,278,511	41.3	10,033,662	10,726,248	7,379,365	68.8	9,545,093	50,527,412	17,899,146	35.4
171	CAJAMARCA	CHOTA	G	M. D. DE TACABAMBA	16,140	27,196,060	61,183,282	34,920,749	57.1	5,968,740	7,225,805	6,163,890	85.3	21,227,320	53,957,477	28,756,859	53.3
172	UCAYALI	CORONEL PORTILLO	D	M. D. DE MANANTAY	116,330	41,844,784	61,102,935	42,618,914	69.7	25,591,670	32,202,843	25,765,921	80.0	16,253,114	28,900,092	16,852,994	58.3
173	CUSCO	QUISPICANCHIS	G	M. D. DE CCATCA	15,186	40,774,366	60,826,667	31,542,714	51.9	9,621,399	11,495,233	7,980,768	69.4	31,152,967	49,331,434	23,561,946	47.8
174	LIMA	LIMA	C	M. D. DE SURQUILLO	103,327	57,144,315	60,618,309	44,950,033	74.2	52,979,461	55,403,817	42,962,540	77.5	4,164,854	5,214,492	1,987,493	38.1
175	TACNA	TACNA	D	M. D. DE ALTO DE LA ALIANZA	34,376	44,877,978	60,559,970	32,866,046	54.3	18,227,655	21,078,222	12,326,114	58.5	26,650,323	39,481,748	20,539,932	52.0
176	PIURA	AYABACA	G	M. D. DE FRIAS	21,109	44,977,440	60,480,616	44,738,388	74.0	14,319,986	19,007,558	12,648,044	66.5	30,657,454	41,473,058	32,090,344	77.4
177	AYACUCHO	HUANTA	A	M. P. DE HUANTA	44,952	45,128,544	60,257,966	47,363,202	78.6	24,872,750	26,807,407	23,963,914	89.4	20,255,794	33,450,559	23,399,288	70.0
178	AYACUCHO	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	37,601,015	60,136,191	11,902,979	19.8	5,632,470	7,645,510	4,903,848	64.1	31,968,545	52,490,681	6,999,131	13.3
179	MOQUEGUA	ILO	D	M. D. DE EL ALGARROBAL	10,505	35,207,292	59,952,735	37,414,059	62.4	10,536,765	15,096,545	10,322,756	68.4	24,670,527	44,856,190	27,091,303	60.4
180	CUSCO	CUSCO	D	M. D. DE WANCHAO	61,530	41,097,064	59,837,812	41,517,721	69.4	30,056,348	36,032,913	31,532,904	87.5	11,040,716	23,804,899	9,984,817	41.9
181	JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	35,208,561	59,745,346	42,887,552	71.8	23,847,195	40,854,025	29,244,274	71.6	11,361,366	18,891,321	13,643,277	72.2
182	ICA	ICA	D	M. D. DE SALAS	32,263	32,345,394	59,488,236	23,419,787	39.4	15,479,987	21,354,594	14,081,385	65.9	16,865,407	38,133,642	9,338,402	24.5
183	CUSCO	LA CONVENCION	G	M. D. DE MANITEA	3,626	40,951,789	59,450,419	38,892,749	65.4	8,882,817	12,762,225	10,099,217	79.1	32,068,972	46,688,194	28,793,532	61.7
184	CAJAMARCA	SAN IGNACIO	G	M. D. DE HUARANGO	17,856	32,264,826	59,393,090	43,622,835	73.4	7,614,872	9,657,876	7,146,196	74.0	24,649,954	49,735,214	36,476,639	73.3
185	CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	32,941,226	58,782,333	36,594,661	62.3	12,447,784	17,271,271	11,908,509	69.0	20,493,442	41,511,062	24,686,152	59.5
186	PIURA	HUANCABAMBA	G	M. D. EL CARMEN DE FRONTERA	11,625	16,094,785	58,716,154	27,503,504	46.8	7,340,297	8,991,493	7,955,540	88.5	8,754,488	49,724,661	19,547,964	39.3
187	CUSCO	LA CONVENCION	G	M. D. DE OCOBAMBA	5,861	34,963,518	58,426,036	39,166,533	67.0	9,390,798	11,459,897	8,096,466	70.7	25,572,720	46,966,139	31,070,067	66.2
188	MOQUEGUA	MARISCAL NIETO	D	M. D. DE SAMEGUA	10,240	22,123,777	58,352,369	34,123,906	58.5	6,594,172	10,527,910	5,611,898	53.3	15,529,605	47,824,459	28,512,008	59.6
189	TACNA	TACNA	D	M. D. DE CIUDAD NUEVA	31,726	37,778,810	58,217,469	28,031,759	48.2	15,040,975	16,617,407	12,757,813	76.8	22,737,835	41,600,062	15,273,946	36.7
190	CUSCO	URUBAMBA	B	M. P. DE URUBAMBA	24,885	35,689,544	57,943,296	38,056,199	65.7	28,057,721	28,556,964	19,640,453	68.8	7,631,823	29,386,332	18,415,746	62.7
191	LORETO	MAYNAS	D	M. D. SAN JUAN BAUTISTA	162,481	46,207,568	57,819,060	46,421,703	80.3	44,466,394	49,556,850	41,297,538	83.3	1,741,174	8,262,210	5,124,164	62.0
192	APURIMAC	COTABAMBAS	B	M. P. COTABAMBAS - TAMBOMBAMBA	10,593	55,626,763	57,682,030	48,285,456	83.7	21,423,670	19,169,762	15,234,875	79.5	34,203,093	38,512,268	33,050,581	85.8
193	LA LIBERTAD	PACASMAYO	E	M. D. DE SAN JOSE	12,959	21,510,292	57,445,527	34,711,703	60.4	2,900,761	4,215,342	3,738,183	88.7	18,609,531	53,230,185	30,973,520	58.2
194	LIMA	LIMA	C	M. D. DE BARRANCO	36,721	34,412,620	57,284,167	33,726,692	58.9	33,205,102	47,414,620	32,702,044	69.0	1,207,518	9,869,547	1,024,648	10.4
195	ANCASH	SANTA	E	M. D. DE NEPEÑA	14,904	50,797,261	56,670,209	15,902,990	28.1	6,185,433	9,154,851	8,316,462	90.8	44,611,828	47,515,358	7,586,528	16.0
196	ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	17,006	24,152,554	56,514,188	14,978,628	26.5	11,156,379	16,628,721	10,094,579	60.7	12,996,175	39,885,467	4,884,049	12.2
197	CUSCO	ANTA	F	M. D. DE ANCAHUASI	7,900	51,475,552	56,171,998	28,010,894	49.9	4,732,725	4,139,821	3,073,331	74.2	46,742,827	52,032,177	24,937,563	47.9
198	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	34,251,754	54,960,670	35,905,391	65.3	18,686,646	25,842,062	17,104,745	66.2	15,565,108	29,118,608	18,800,646	64.6
199	LIMA	CAÑETE	E	M. D. DE CHILCA	26,276	32,425,787	54,869,397	24,264,649	44.2	25,263,798	35,030,994	22,179,941	63.3	7,161,989	19,838,403	2,084,708	10.5
200	SAN MARTIN	RIOJA	D	M. D. DE NUEVA CAJAMARCA	48,877	19,220,565	54,167,950	35,703,153	65.9	14,964,139	18,323,011	16,099,942	87.9	4,256,246	35,844,939	19,603,212	54.7
201	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE QUIRUVILCA	13,678	34,721,955	53,936,339	26,835,792	49.8	5,345,800	7,850,360	5,139,459	65.5	29,376,155	46,085,979	21,696,333	47.1
202	CAJAMARCA	HUALGAYOC	G	M. D. DE HUALGAYOC	15,993	42,541,387	53,888,987	33,918,121	62.9	12,605,594	14,233,807	11,522,041	80.9	29,935,793	39,655,180	22,396,080	56.5
203	ICA	ICA	D	M. D. DE PARCONA	62,883	30,202,720	53,858,796	30,964,448	57.5	19,925,585	21,473,014	15,882,840	74.0	10,277,135	32,385,782	15,081,608	46.6
204	ANCASH	HUARI	F	M. D. DE HUACHIS	3,625	33,115,843	53,711,280	26,899,035	50.1	9,821,494	10,478,656	5,640,401	53.8	23,294,349	43,232,624	21,258,634	49.2



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES		S/	%	EN SOLES		S/	%	EN SOLES		S/	%
205	HUANUCO	AMBO	B	M. P. DE AMBO	24,358	14,680,794	53,515,540	35,955,501	67.2	10,979,667	15,490,359	11,666,089	75.3	3,701,127	38,025,411	24,289,412	63.9
206	LA LIBERTAD	PATAZ	G	M. D. DE PATAZ	11,536	23,727,081	53,265,926	15,993,604	30.0	8,070,812	10,612,462	6,062,812	57.1	15,656,269	42,653,464	9,930,792	23.3
207	CUSCO	ANTA	B	M. P. DE ANTA	26,916	43,112,069	53,038,341	39,312,166	74.1	18,697,236	23,046,813	18,782,329	81.5	24,414,833	29,991,528	20,529,837	68.5
208	CUSCO	CHUMBIVILCAS	F	M. D. DE VELLILE	8,587	18,045,918	53,020,805	39,207,999	73.9	7,191,290	8,601,528	7,327,324	85.2	10,854,628	44,419,277	31,880,675	71.8
209	LA LIBERTAD	OTUZCO	B	M. P. DE OTUZCO	27,351	24,346,363	52,907,840	23,686,710	44.8	16,536,431	20,899,395	14,527,761	69.5	7,809,932	32,008,445	9,158,949	28.6
210	ICA	PISCO	E	M. D. DE PARACAS	10,622	37,056,535	52,806,321	34,387,315	65.1	23,424,103	32,962,163	27,902,279	84.6	13,632,432	19,844,158	6,485,037	32.7
211	PUNO	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	41,739,726	52,661,286	31,983,600	60.7	22,052,556	25,807,754	18,038,787	69.9	19,687,170	26,853,532	13,944,813	51.9
212	AREQUIPA	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	29,894,324	52,257,868	30,884,056	59.1	16,785,027	23,413,106	15,074,779	64.4	13,109,297	28,844,762	15,809,277	54.8
213	AMAZONAS	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	35,665,948	51,988,622	36,455,781	70.1	25,214,997	38,511,343	27,005,130	70.1	10,450,951	13,477,279	9,450,650	70.1
214	CUSCO	LA CONVENCION	G	M. D. DE INKAWASI	5,166	25,065,752	51,899,793	27,313,642	52.6	4,039,752	6,111,358	4,469,604	73.1	21,026,000	45,788,435	22,844,038	49.9
215	LA LIBERTAD	TRUJILLO	D	M. D. DE LARCO HERRERA	82,988	39,796,870	51,589,081	29,806,982	57.8	29,236,471	34,275,581	23,507,329	68.6	10,560,399	17,313,500	6,299,653	36.4
216	CALLAO	CALLAO	D	M. D. DE MI PERU	55,818	39,623,034	51,243,205	35,222,394	68.7	30,937,788	34,416,291	27,915,005	81.1	8,685,246	16,826,914	7,307,369	43.4
217	LIMA	HUARAL	D	M. D. DE CHANCAY	63,660	29,723,746	50,770,490	35,418,244	69.8	23,193,565	34,906,667	25,024,021	71.7	6,530,181	15,863,823	10,394,224	65.5
218	SAN MARTIN	SAN MARTIN	D	M. D. DE MORALES	47,571	8,825,657	50,685,402	30,402,379	60.0	6,051,540	8,440,763	6,901,263	81.8	2,774,117	42,244,639	23,501,115	55.6
219	LA LIBERTAD	CHEPEN	A	M. P. DE CHEPEN	49,711	29,022,005	50,606,985	26,106,189	51.6	19,084,576	21,999,151	17,139,733	77.9	9,937,429	28,607,834	8,966,456	31.3
220	PIURA	MORROPON	G	M. D. DE CHALACO	7,337	65,450,024	50,582,303	22,158,565	43.8	4,085,318	8,701,110	5,349,565	61.5	61,364,706	41,881,193	16,809,001	40.1
221	CUSCO	LA CONVENCION	G	M. D. DE VILLA KINTIARINA	2,420	32,427,864	50,283,594	38,816,471	77.2	6,812,176	8,023,307	6,524,574	81.3	25,615,688	42,260,287	32,291,897	76.4
222	CUSCO	LA CONVENCION	F	M. D. DE VILLA VIRGEN	2,458	26,030,061	49,907,564	34,357,424	68.8	5,371,865	7,995,180	6,659,161	83.3	20,658,196	41,912,384	27,698,263	66.1
223	CUSCO	ESPINAR	F	M. D. DE PALLPATA	5,059	26,398,302	49,884,995	31,449,813	63.0	5,162,773	8,202,869	6,398,508	78.0	21,235,529	41,682,126	25,051,305	60.1
224	LIMA	CAÑETE	E	M. D. DE ASIA	11,387	31,567,135	49,826,082	29,266,624	58.7	21,549,484	30,907,984	22,291,222	72.1	10,017,651	18,918,098	6,975,402	36.9
225	PUNO	HUANCANE	B	M. P. DE HUANCANE	18,527	43,512,087	49,744,208	33,745,264	67.8	11,517,468	11,472,152	8,387,153	73.1	31,994,619	38,272,056	25,358,111	66.3
226	ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	14,737	25,274,485	49,435,264	25,856,484	52.3	10,492,189	15,336,669	9,836,196	64.1	14,782,296	34,098,595	16,020,288	47.0
227	CUSCO	ESPINAR	G	M. D. DE COPORAQUE	8,688	39,494,189	49,262,928	36,663,893	74.4	11,807,016	12,294,859	9,548,499	77.7	27,687,173	36,968,069	27,115,394	73.3
228	LA LIBERTAD	OTUZCO	F	M. D. DE HUARANCHAL	3,943	50,275,113	48,542,808	29,059,213	59.9	1,821,333	3,186,372	2,790,114	87.6	48,453,780	45,356,436	26,269,098	57.9
229	UCAYALI	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	28,737,878	48,163,971	34,582,987	71.8	28,383,548	25,933,271	20,911,952	80.6	354,330	22,230,700	13,671,035	61.5
230	CUSCO	CHUMBIVILCAS	G	M. D. DE COLQUEMARCA	6,923	22,750,404	48,051,179	38,331,111	79.8	7,239,004	7,159,461	5,949,295	83.1	15,511,400	40,891,718	32,381,816	79.2
231	AYACUCHO	HUAMANGA	G	M. D. DE VINCHOS	16,922	19,122,395	47,927,579	24,497,988	51.1	5,830,183	8,457,203	5,586,960	66.1	13,292,212	39,470,376	18,911,028	47.9
232	PASCO	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	29,752,734	47,914,379	23,364,824	48.8	23,759,144	31,335,867	18,315,071	58.4	5,993,590	16,578,512	5,049,753	30.5
233	ANCASH	FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	42,107,163	47,557,730	13,667,987	28.7	10,766,546	11,507,589	8,185,690	71.1	31,340,617	36,050,141	5,482,297	15.2
234	PIURA	AYABACA	G	M. D. DE PACAIPAMPA	23,040	24,088,079	47,459,384	26,829,932	56.5	12,951,167	14,974,792	12,590,595	84.1	11,136,912	32,484,592	14,239,337	43.8
235	ANCASH	YUNGAY	G	M. D. DE QUILLO	13,342	32,738,525	47,286,892	26,474,673	56.0	13,608,414	7,939,818	5,490,361	69.2	19,130,111	39,347,074	20,984,312	53.3
236	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SANAGORAN	15,296	18,555,217	46,827,581	22,004,849	47.0	7,651,511	10,198,687	8,442,815	82.8	10,903,706	36,628,894	13,562,034	37.0
237	SAN MARTIN	PICOTA	B	M. P. DE PICOTA	12,098	33,924,876	46,709,657	35,190,136	75.3	8,106,206	13,493,814	8,826,833	65.4	25,818,670	33,216,043	26,363,303	78.4
238	HUANUCO	PACHITEA	B	M. P. DE PACHITEA - PANAQ	17,579	21,235,661	46,022,634	17,886,896	38.9	12,498,508	16,640,804	13,112,365	78.8	8,737,153	29,381,830	4,774,530	16.3
239	LAMBAYEQUE	CHICLAYO	D	M. D. DE PIMENTEL	53,863	18,165,767	45,951,843	35,212,961	76.6	14,440,122	23,042,869	18,230,272	79.1	3,725,645	22,908,974	16,982,689	74.1
240	LORETO	MRC. RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	24,981,548	45,879,072	29,390,521	64.1	15,967,724	22,166,508	20,079,409	90.6	9,013,824	23,712,564	9,311,113	39.3
241	CAJAMARCA	JAEN	G	M. D. DE COLASAY	10,321	32,827,611	45,865,013	32,032,192	69.8	3,855,271	5,577,256	4,791,427	85.9	28,972,340	40,287,757	27,240,765	67.6
242	PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	30,240,289	45,750,830	36,406,419	79.6	14,465,178	17,534,021	13,628,459	77.7	15,775,111	28,216,809	22,777,960	80.7
243	PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	25,236,518	45,590,503	25,883,011	56.8	25,129,433	29,341,720	18,759,884	63.9	107,085	16,248,783	7,123,126	43.8
244	CUSCO	LA CONVENCION	G	M. D. DE SANTA TERESA	6,912	41,559,174	45,054,901	33,538,104	74.4	8,665,967	9,382,058	6,769,353	72.2	32,893,207	35,672,843	26,768,751	75.0
245	CAJAMARCA	CELENDIN	B	M. P. DE CELENDIN	29,886	38,523,511	44,980,105	26,656,561	59.3	19,197,596	27,314,931	21,281,221	77.9	19,325,915	17,665,174	5,375,340	30.4
246	CUSCO	QUISPICANCHIS	G	M. D. DE OCONGATE	19,224	43,441,865	44,964,765	37,122,095	82.6	12,117,389	13,122,387	11,256,517	85.8	31,324,476	31,842,378	25,865,579	81.2
247	LA LIBERTAD	PATAZ	F	M. D. DE PARCOY	22,160	31,906,949	44,508,583	26,951,487	60.6	9,241,776	13,676,837	9,965,117	72.9	22,665,173	30,831,746	16,986,371	55.1
248	SAN MARTIN	MARISCAL CACERES	A	M. P. MARISCAL CACERES - JUANJUI	35,607	37,133,868	44,355,105	37,156,918	83.8	15,384,344	17,867,391	14,309,303	80.1	21,749,524	26,487,714	22,847,616	86.3
249	AYACUCHO	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	24,920,436	43,903,037	23,902,730	54.4	16,342,500	18,936,476	14,794,024	78.1	8,578,386	24,966,561	9,108,706	36.5
250	JUNIN	SATIPO	G	M. D. DE RIO NEGRO	35,890	19,916,773	43,820,532	25,492,861	58.2	13,149,289	20,666,676	14,695,413	71.1	6,767,484	23,153,856	10,797,448	46.6
251	AREQUIPA	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	7,214,887	43,552,444	18,074,328	41.5	3,425,208	4,236,016	3,500,778	82.6	3,789,679	39,316,428	14,573,550	37.1
252	PIURA	PIURA	D	M. D. DE LA ARENA	42,406	20,411,841	43,022,030	33,207,166	77.2	10,889,330	24,021,547	18,254,918	76.0	9,522,511	19,000,483	14,952,248	78.7
253	LIMA	LIMA	C	M. D. DE BREÑA	96,076	36,582,201	42,937,876	30,036,584	70.0	33,691,531	35,862,496	27,977,289	78.0	2,890,670	7,075,380	2,059,295	29.1
254	AREQUIPA	AREQUIPA	F	M. D. DE VITOR	5,116	8,769,414	42,535,985	7,638,434	18.0	3,912,251	5,048,340	3,763,794	74.6	4,857,163	37,487,645	3,874,840	10.3
255	ANCASH	FERMIN FITZCARRALD	G	M. D. DE YAUYA	3,872	28,347,692	42,526,092	7,671,114	18.0	3,518,441	4,376,339	3,357,629	76.7	24,829,251	38,149,753	4,313,485	11.3
256	LA LIBERTAD	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	28,587,109	42,413,254	26,743,310	63.1	12,919,570	15,038,554	11,016,484	73.3	15,667,539	27,374,700	15,726,826	57.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
257	AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	24,609,615	42,373,636	29,928,299	70.6	15,345,684	17,627,310	14,423,552	81.8	9,263,931	24,746,326	15,504,747	62.7
258	AYACUCHO	CANGALLO	F	M. D. DE CHUSCHI	9,218	21,634,222	42,109,178	33,830,086	80.3	2,589,854	3,484,240	2,775,059	79.6	19,044,368	38,624,938	31,055,027	80.4
259	CUSCO	LA CONVENCION	G	M. D. DE MARANURA	4,930	21,610,575	41,946,850	26,926,278	64.2	6,141,033	7,568,170	5,126,647	67.7	15,469,542	34,378,680	21,799,631	63.4
260	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CHUGAY	19,809	16,914,092	41,906,710	21,273,521	50.8	9,354,971	14,571,474	8,392,217	57.6	7,559,121	27,335,236	12,881,304	47.1
261	ICA	NAZCA	F	M. D. DE EL INGENIO	3,825	13,458,333	41,845,673	17,176,884	41.0	2,246,604	8,246,604	2,914,347	35.3	11,211,729	33,597,446	14,262,537	42.5
262	ICA	PISCO	D	M. D. DE SAN CLEMENTE	31,423	22,099,585	41,777,169	22,333,407	53.5	18,330,585	14,905,777	10,425,599	69.9	3,769,000	26,871,392	11,907,808	44.3
263	AREQUIPA	AREQUIPA	D	M. D. DE SACHACA	30,126	21,426,229	41,512,090	20,006,402	48.2	13,976,939	19,074,466	14,019,415	73.5	7,449,290	22,437,624	5,986,987	26.7
264	LORETO	DATEM DEL MARAÑON	G	M. D. DE MANSERICHE	9,526	7,081,852	41,481,820	10,270,202	24.8	5,441,180	8,178,571	6,661,817	81.5	1,640,672	33,303,249	3,608,386	10.8
265	ANCASH	HUARI	F	M. D. DE HUACACHI	1,825	22,982,210	41,394,722	19,948,739	48.2	2,988,692	7,472,180	5,096,496	68.2	19,993,518	33,922,542	14,852,244	43.8
266	ICA	ICA	D	M. D. DE TINGUIÑA	50,694	23,758,961	41,330,722	24,378,553	59.0	11,714,094	17,070,409	10,699,338	62.7	12,044,867	24,260,313	13,679,216	56.4
267	CALLAO	CALLAO	D	M. D. DE LA PUNTA	3,819	33,706,346	41,283,897	29,177,151	70.7	32,706,336	36,226,656	28,056,829	77.4	1,000,010	5,057,239	1,120,322	22.2
268	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE MOROPE	58,601	27,717,418	41,072,684	27,457,776	66.9	17,085,028	24,699,658	16,992,915	68.8	10,632,390	16,373,028	10,464,861	63.9
269	AREQUIPA	AREQUIPA	D	M. D. DE MIRAFLORES	67,508	27,698,717	40,773,400	26,861,754	65.9	16,046,073	19,264,124	15,375,662	79.8	11,652,644	21,509,276	11,486,092	53.4
270	JUNIN	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	16,302,161	40,560,560	15,944,945	39.3	10,943,831	13,501,096	8,107,343	60.1	5,358,330	27,059,464	7,837,602	29.0
271	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	28,760,303	40,416,996	25,744,558	63.7	14,721,984	18,406,103	12,232,715	66.5	14,038,319	22,010,893	13,511,843	61.4
272	TUMBES	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	23,572,111	40,268,130	29,905,721	74.3	16,714,207	13,763,145	10,271,615	74.6	6,857,904	26,504,985	19,634,107	74.1
273	ANCASH	HUAYLA	G	M. D. DE PAMPAROMAS	8,573	38,390,888	40,247,140	23,920,071	59.4	4,462,650	5,983,580	4,161,791	69.6	33,928,238	34,263,560	19,758,280	57.7
274	PIURA	AYABACA	G	M. D. DE SAPILLICA	10,978	31,196,026	40,164,415	27,925,678	69.5	6,389,758	8,948,328	7,213,198	80.6	24,806,268	31,216,087	20,712,480	66.4
275	CUSCO	URUBAMBA	G	M. D. DE OLLANTAYTAMBO	12,061	28,241,206	40,150,241	24,747,237	61.6	8,708,598	13,540,728	9,828,730	72.6	19,532,608	26,607,538	14,918,507	56.1
276	AREQUIPA	CASTILLA	F	M. D. DE URACA	6,347	5,252,052	40,141,764	9,076,369	22.6	2,922,878	4,014,961	3,394,531	84.5	2,329,174	36,126,803	5,681,837	15.7
277	PASCO	OXAPAMPA	F	M. D. DE PUERTO BERMUDEZ	22,704	13,643,201	39,968,776	24,062,740	60.2	10,659,921	16,728,006	12,459,880	74.5	2,983,280	23,240,770	11,602,860	49.9
278	APURIMAC	ABANCAY	F	M. D. DE CURAHUASI	17,103	26,724,926	39,846,574	22,988,130	57.7	6,372,025	8,085,133	6,238,003	77.2	20,352,901	31,761,441	16,750,128	52.7
279	JUNIN	YAULI	E	M. D. DE MOROCOCHA	5,227	9,655,891	39,604,234	15,324,482	38.7	1,525,738	2,475,325	1,839,719	74.3	8,130,153	37,128,909	13,484,764	36.3
280	ICA	PISCO	F	M. D. DE HUMAY	5,958	18,479,729	39,480,167	15,073,185	38.2	4,807,200	12,028,895	5,931,564	49.3	13,672,529	27,451,272	9,141,621	33.3
281	LA LIBERTAD	TRUJILLO	D	M. D. DE HUANCHACO	96,971	19,445,025	39,478,304	22,135,965	56.1	12,821,956	20,943,517	14,562,340	69.5	6,623,069	18,534,787	7,573,624	40.9
282	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE OLMOS	58,133	25,108,719	39,405,150	22,740,770	57.7	13,768,131	20,567,417	17,163,335	83.4	11,340,588	18,837,733	5,577,435	29.6
283	PIURA	AYABACA	G	M. D. DE SUYO	12,085	18,457,374	39,316,943	13,841,038	35.2	7,012,909	9,482,102	7,349,398	77.5	11,444,465	29,834,841	11,449,640	21.8
284	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE SALAS	13,866	9,214,648	39,069,060	16,549,140	42.4	3,912,924	9,405,554	5,504,822	58.5	5,301,724	29,663,506	11,044,318	37.2
285	AYACUCHO	CANGALLO	F	M. D. DE LOS MOROCHUCOS	8,110	4,028,983	39,050,053	23,182,102	59.4	2,865,499	3,525,183	2,722,642	77.2	1,163,484	35,524,870	20,459,460	57.6
286	LAMBAYEQUE	CHICLAYO	D	M. D. DE LA VICTORIA	101,510	25,840,839	38,998,710	25,368,858	65.2	20,015,762	25,507,163	18,601,571	72.9	5,825,077	13,391,547	6,767,286	50.5
287	ANCASH	HUARI	F	M. D. DE SAN PEDRO DE CHANA	2,734	18,331,455	38,818,638	14,380,687	37.0	7,766,602	13,345,116	5,127,010	38.4	10,564,853	25,473,522	9,253,677	36.3
288	PIURA	TALARA	E	M. D. DE EL ALTO	9,299	32,670,585	38,745,750	27,044,311	69.8	7,138,964	14,669,496	12,757,685	87.0	25,531,621	24,076,254	14,286,626	59.3
289	LIMA	LIMA	C	M. D. DE PUNTA HERMOSA	24,079	20,727,919	38,658,560	18,386,658	47.6	17,445,541	25,901,206	15,968,713	61.7	3,282,378	12,757,354	2,417,944	19.0
290	JUNIN	HUANCAYO	D	M. D. DE SICAYA	25,684	30,446,360	38,589,085	16,408,405	42.5	2,322,540	3,914,108	3,297,670	84.3	28,123,820	34,674,977	13,110,735	37.8
291	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE ILLIMO	9,666	50,495,364	38,435,115	22,126,753	57.6	2,795,125	9,316,726	7,896,731	84.8	47,700,239	29,118,389	14,230,022	48.9
292	HUANCAVELICA	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	27,029,073	38,353,561	24,582,612	64.1	16,902,945	19,612,432	14,204,206	72.4	10,126,128	18,741,129	10,378,406	55.4
293	CUSCO	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	28,908,706	38,112,549	29,318,486	76.9	16,338,706	21,250,683	16,551,185	77.9	12,570,000	16,861,866	12,767,301	75.7
294	ANCASH	YUNGAY	B	M. P. DE YUNGAY	22,812	26,848,872	38,088,763	15,226,687	40.0	16,015,760	19,989,009	13,585,173	68.0	10,833,112	18,099,754	1,641,514	9.1
295	ANCASH	HUARI	F	M. D. DE HUANTAR	2,728	21,626,938	38,018,195	16,690,376	43.9	4,964,784	6,932,875	4,791,278	69.1	16,662,154	31,085,320	11,899,098	38.3
296	CUSCO	CHUMBIVILCAS	G	M. D. DE QUIÑOTA	3,978	14,817,361	37,906,724	31,817,795	83.9	4,274,935	4,570,645	3,573,166	78.2	10,542,426	33,336,079	28,244,629	84.7
297	LAMBAYEQUE	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	29,997,629	37,842,703	25,365,910	67.0	18,791,899	23,168,741	18,546,955	80.1	11,205,730	14,673,962	6,818,955	46.5
298	SAN MARTIN	RIOJA	A	M. D. DE RIOJA	27,401	23,406,003	37,283,580	27,860,893	74.7	15,725,819	19,123,416	14,541,613	76.0	7,680,184	18,160,164	13,319,280	73.3
299	LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	33,327,285	37,081,635	21,967,256	59.2	22,511,151	23,234,646	19,414,518	83.6	10,816,134	13,846,989	2,552,739	18.4
300	ANCASH	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	3,025	8,164,902	37,059,553	11,629,594	31.4	5,409,639	5,400,832	3,553,354	65.8	2,755,263	31,658,721	8,076,240	25.5
301	CUSCO	URUBAMBA	E	M. D. DE MACHUPICCHU	5,761	28,591,716	36,816,445	27,145,081	73.7	14,786,603	18,874,391	15,175,236	80.4	13,805,113	17,942,054	11,969,845	66.7
302	LIMA	LIMA	C	M. D. DE SAN LUIS	56,505	31,516,896	36,748,736	30,218,020	82.2	29,899,172	34,937,773	29,345,935	84.0	1,617,124	1,810,963	82,086	48.2
303	LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	20,357,903	36,668,572	18,956,127	51.7	14,816,099	16,403,426	13,925,718	84.9	5,541,804	20,265,146	5,030,409	24.8
304	LIMA	HUAROCHIRI	G	M. D. DE SAN ANTONIO	6,070	27,570,539	36,612,758	23,773,313	64.9	10,102,468	14,383,887	12,396,749	86.2	17,468,071	22,228,871	11,376,564	51.2
305	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOTUPE	36,277	12,801,991	36,561,387	15,330,387	41.9	7,494,617	12,894,500	9,381,344	72.8	5,307,374	23,666,887	5,949,043	25.1
306	CUSCO	PAUCARTAMBO	F	M. D. DE KOSNIPIATA	4,924	24,101,583	36,559,298	18,078,913	49.5	11,879,877	5,786,176	4,591,798	79.4	12,221,706	30,773,122	13,487,115	43.8
307	ICA	CHINCHA	G	M. D. DE CHAVIN	3,261	9,835,433	36,532,998	5,211,118	14.3	1,612,921	5,709,044	2,989,360	52.4	8,222,512	30,823,954	2,221,758	7.2
308	LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	30,128,824	36,219,442	26,650,708	73.6	11,057,857	13,659,926	10,363,020	75.9	19,070,967	22,559,516	16,287,688	72.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES		S/	%	EN SOLES		S/	%	EN SOLES		S/	%
309	PASCO	PASCO	E	M. D. DE PAUCARTAMBO	7,863	14,942,077	36,107,059	15,065,564	41.7	5,398,609	7,131,396	5,249,498	73.6	9,543,468	28,975,663	9,816,066	33.9
310	LORETO	MAYNAS	D	M. D. DE PUNCHANA	91,263	29,016,421	36,067,740	28,773,962	79.8	28,946,421	29,779,121	23,425,724	78.7	70,000	6,288,619	5,348,238	85.0
311	HUANCAVELICA	HUANCAVELICA	G	M. D. DE YAULI	18,070	21,101,542	36,017,649	29,415,819	81.7	7,740,994	11,262,073	9,539,527	84.7	13,360,548	24,755,576	19,876,292	80.3
312	LORETO	MAYNAS	D	M. D. DE BELEN	71,241	24,529,719	35,939,143	25,949,041	72.2	21,440,069	31,781,994	23,954,512	75.4	3,089,650	4,157,149	1,994,529	48.0
313	LA LIBERTAD	OTUZCO	G	M. D. DE USQUIL	22,404	11,028,927	35,769,839	21,857,794	61.1	8,257,582	9,662,149	6,852,854	70.9	2,771,345	26,107,690	15,004,941	57.5
314	CAJAMARCA	CAJAMARCA	G	M. D. DE ENCAÑADA	19,036	26,569,416	35,746,989	30,504,680	85.3	8,832,882	11,774,723	9,286,433	78.9	17,736,534	23,972,266	21,218,248	88.5
315	ANCASH	HUAYLAS	G	M. D. DE PUEBLO LIBRE	7,003	24,875,565	35,627,515	20,838,131	58.5	3,802,496	5,269,247	3,843,339	72.9	21,073,069	30,358,268	16,994,792	56.0
316	ICA	PISCO	D	M. D. TUPAC AMARU INCA	20,341	15,396,980	35,543,197	22,965,239	64.6	6,868,176	15,044,751	8,196,942	54.5	8,528,804	20,498,446	14,768,297	72.0
317	ICA	ICA	E	M. D. DE SANTIAGO	32,899	20,675,269	35,430,571	11,991,070	33.8	12,170,378	15,339,237	7,708,736	50.3	8,504,891	20,091,334	4,282,335	21.3
318	PUNO	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	25,995,012	35,332,586	23,205,408	65.7	12,986,237	19,334,042	14,045,426	72.6	13,008,775	15,998,544	9,159,982	57.3
319	PUNO	SAN ROMAN	D	M. D. DE SAN MIGUEL	77,905	23,380,009	35,154,492	23,502,549	66.9	10,459,187	13,012,155	10,659,425	81.9	12,920,822	22,142,337	12,843,124	58.0
320	HUANUCO	AMBO	G	M. D. DE SAN RAFAEL	7,946	4,811,204	35,126,629	18,273,118	52.0	3,443,399	7,236,472	5,016,545	69.3	1,367,005	27,890,157	13,256,573	47.5
321	TUMBES	CONTRAL. VILLAR	E	M. D. DE CANOAS DE PUNTA SAL	8,515	20,802,020	34,679,669	26,602,433	76.7	5,740,798	15,139,634	11,980,994	79.1	15,061,222	19,540,035	14,621,439	74.8
322	PIURA	PIURA	F	M. D. DE LAS LOMAS	29,406	19,106,344	34,677,062	26,004,847	75.0	7,966,903	19,401,748	15,943,443	82.2	11,139,441	15,275,314	10,061,404	65.9
323	ICA	ICA	D	M. D. DE SUBTANAJILLA	34,735	19,166,793	34,513,006	13,589,822	39.4	9,518,738	11,334,589	7,922,798	69.9	9,648,055	23,178,417	5,667,204	24.5
324	HUANCAVELICA	TAYACAJA	G	M. D. DE COLCABAMBA	11,385	16,767,195	33,996,611	26,248,520	77.2	6,492,028	11,137,426	8,827,365	79.3	10,275,167	22,859,185	17,421,155	76.2
325	LIMA	LIMA	C	M. D. DE CIENEGUILLA	40,739	28,396,528	33,905,249	22,344,372	65.9	17,560,863	22,163,168	19,575,608	88.3	10,845,665	11,742,081	2,768,764	23.6
326	AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	4,372	6,456,776	33,834,871	7,789,544	23.0	5,199,802	9,249,304	5,653,921	61.1	1,256,974	24,585,567	2,135,622	8.7
327	CUSCO	PAUCARTAMBO	G	M. D. DE CHALLABAMBA	9,364	28,491,566	33,718,202	22,453,489	66.6	9,344,292	10,601,099	6,963,838	65.7	19,147,274	23,117,103	15,489,651	67.0
328	PIURA	AYABACA	G	M. D. DE MONTERO	6,504	35,814,618	33,485,574	14,174,089	42.3	3,576,164	5,178,328	4,068,743	78.6	32,238,454	28,307,246	10,105,346	35.7
329	LIMA	CANTA	F	M. D. DE SANTA ROSA DE QUIVES	5,788	23,005,343	33,373,427	13,952,099	41.8	2,432,609	5,919,683	4,452,968	75.2	20,572,734	27,453,744	9,499,130	34.6
330	LA LIBERTAD	JULCAN	B	M. P. DE JULCAN	12,808	16,674,164	33,182,916	16,234,227	48.9	10,303,778	13,136,383	10,385,061	79.1	6,370,386	20,046,533	5,849,166	29.2
331	APURIMAC	COTABAMBAS	F	M. D. DE HAQUIRA	9,434	26,805,887	33,177,202	26,863,445	81.0	9,544,946	6,806,702	5,817,208	85.5	17,260,941	26,370,500	21,046,237	79.8
332	JUNIN	HUANCAYO	D	M. D. DE CHILCA	103,407	20,090,763	33,124,724	23,045,836	69.6	18,167,334	24,173,422	18,749,845	77.6	1,923,429	8,951,302	4,295,991	48.0
333	AREQUIPA	ISLAY	E	M. D. DE COCACHACRA	8,250	16,703,592	32,927,414	22,396,078	68.0	8,121,666	10,170,674	7,938,504	78.1	8,581,926	22,756,740	14,457,574	63.5
334	HUANUCO	HUANUCO	D	M. D. DE AMARILIS	91,704	26,396,507	32,904,711	25,898,208	78.7	20,360,090	25,333,020	20,924,580	82.6	6,036,417	7,571,709	4,973,628	65.7
335	HUANUCO	MARAÑON	B	M. P. MARAÑON - HJACRACHUCO	15,058	12,861,491	32,890,711	19,085,549	58.0	8,327,170	10,507,567	8,928,229	85.0	4,534,321	22,383,144	10,157,320	45.4
336	LA LIBERTAD	BOLIVAR	F	M. D. DE LONGOTEA	2,362	25,591,132	32,846,265	8,989,431	27.4	925,392	1,934,304	1,106,665	57.2	24,665,740	30,911,961	7,882,766	25.5
337	APURIMAC	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	12,717,691	32,742,342	8,851,092	27.0	6,921,491	7,710,674	4,418,924	57.3	5,796,200	25,031,668	4,432,168	17.7
338	APURIMAC	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,211	14,241,709	32,597,119	8,472,847	26.0	7,858,940	9,690,901	6,576,272	67.9	6,382,769	22,906,218	1,896,575	8.3
339	PIURA	TALARA	E	M. D. DE LOS ANOS	11,999	12,772,009	32,478,003	21,934,398	67.5	7,046,000	10,882,963	8,490,668	78.0	5,726,009	21,595,040	13,443,730	62.3
340	CUSCO	CHUMBIVILCAS	G	M. D. DE CHAMACA	6,359	18,140,336	32,463,199	20,891,154	64.4	5,720,200	6,121,243	5,223,517	85.3	12,420,136	26,341,956	15,667,637	59.5
341	LIMA	HUAURA	D	M. D. DE SANTA MARIA	40,879	16,910,629	32,356,085	21,237,388	65.6	12,258,783	17,351,566	12,484,210	71.9	4,651,846	15,004,519	8,753,178	58.3
342	CUSCO	CALCA	F	M. D. DE PISAC	11,885	22,231,217	32,275,988	22,936,732	71.1	7,393,817	8,653,686	6,565,916	75.9	14,837,400	23,622,302	16,370,815	69.3
343	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE MARCABAL	10,677	25,607,773	32,193,703	21,697,856	67.4	6,374,329	7,857,627	5,562,734	70.8	19,233,444	24,336,076	16,135,122	66.3
344	LAMBAYEQUE	FERREÑAFE	G	M. D. DE KAÑARIS	11,985	18,134,320	32,128,327	26,268,496	81.8	3,957,901	7,123,498	5,469,062	76.8	14,176,419	25,004,829	20,799,434	83.2
345	LIMA	CAÑETE	D	M. D. DE MALA	35,438	21,599,377	32,112,525	17,350,027	54.0	11,642,020	15,561,385	12,177,961	78.3	9,957,357	16,551,140	5,172,067	31.2
346	JUNIN	CHANCHAMAYO	D	M. D. DE PERENE	60,737	25,891,475	31,827,646	24,867,691	78.1	16,735,503	21,576,977	18,443,356	85.5	9,155,972	10,250,669	6,424,335	62.7
347	AREQUIPA	CAMANA	B	M. P. DE CAMANA	12,235	17,146,781	31,799,363	18,028,619	56.7	11,302,174	13,062,090	10,692,215	81.9	5,844,607	18,737,273	7,336,405	39.2
348	CUSCO	CHUMBIVILCAS	G	M. D. DE CAPACMARCA	4,064	15,438,477	31,496,790	14,416,392	45.8	3,949,157	3,920,036	3,263,892	83.3	11,489,320	27,576,754	11,152,500	40.4
349	AYACUCHO	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	17,933,830	31,491,713	13,183,210	41.9	9,433,767	14,101,729	9,577,917	67.9	8,500,063	17,389,984	3,605,293	20.7
350	PUNO	MELGAR	F	M. D. DE ANTAUTA	5,897	22,793,961	31,481,110	10,092,345	32.1	5,046,503	7,143,028	4,022,495	56.3	17,747,458	24,338,082	6,069,850	24.9
351	LIMA	HUAURA	D	M. D. DE HUAURA	38,532	18,598,102	31,382,508	22,831,605	72.8	11,486,297	16,245,463	11,903,007	73.3	7,111,805	15,137,045	10,928,597	72.2
352	PUNO	AZANGARO	F	M. D. DE POTONI	3,128	10,677,546	31,369,388	23,447,894	74.7	3,389,857	4,964,041	3,632,676	73.2	7,287,689	26,405,347	19,815,218	75.0
353	CAJAMARCA	JAEN	G	M. D. DE SANTA ROSA	9,878	23,624,125	31,334,780	25,333,326	80.8	4,540,269	6,239,885	5,297,978	84.9	19,083,856	25,094,895	20,035,348	79.8
354	PASCO	ALCIDES CARRION	B	M. D. DE DANIEL CARRION	10,572	21,246,785	31,264,851	15,722,137	50.3	13,504,452	14,714,186	9,466,126	64.3	7,742,333	16,550,665	6,256,011	37.8
355	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACORIA	14,580	17,376,440	31,253,457	18,802,652	60.2	8,605,105	12,361,561	9,223,256	74.6	8,771,335	18,891,896	9,579,397	50.7
356	AREQUIPA	AREQUIPA	D	M. D. DE CHARACATO	18,423	11,871,991	31,199,317	14,790,355	47.4	5,305,262	7,755,833	4,583,165	59.1	6,566,729	23,443,684	10,207,190	43.5
357	CUSCO	CANCHIS	F	M. D. DE PITUMARCA	8,538	18,529,975	31,162,725	17,074,181	54.8	5,735,232	6,297,436	4,692,642	74.5	12,794,743	24,865,289	12,381,539	49.8
358	LORETO	DATEM DEL MARAÑON	G	M. D. DE ANDOAS	16,668	10,829,618	31,077,867	13,650,537	43.9	7,587,896	11,080,208	9,965,288	89.9	3,241,722	19,997,659	3,685,249	18.4
359	APURIMAC	ANDAHUAYLAS	D	M. D. DE SAN JERONIMO	22,660	23,352,543	30,796,209	24,703,545	80.2	10,598,405	9,672,462	7,746,874	80.1	12,754,138	21,123,747	16,956,671	80.3
360	CUSCO	LA CONVENCION	F	M. D. DE HUAYOPATA	5,418	27,826,001	30,776,161	23,472,281	76.3	4,758,176	5,747,612	4,651,564	80.9	23,067,825	25,028,549	18,820,718	75.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/		%	EN SOLES	S/		%	EN SOLES	S/		%
361	HUANCAVELICA	HUAYTARA	B	M. P. DE HUAYTARA	2,332	7,710,720	30,764,433	12,533,383	40.7	5,334,285	13,217,146	5,291,843	40.0	2,376,435	17,547,287	7,241,539	41.3
362	AREQUIPA	AREQUIPA	F	M. D. DE SAN JUAN TARUCANI	1,201	19,211,595	30,760,042	7,857,117	25.5	2,247,059	3,406,581	2,285,551	67.1	16,964,536	27,353,461	5,571,566	20.4
363	AREQUIPA	CONDESUYOS	G	M. D. DE CAYARANI	3,238	3,722,974	30,663,363	5,986,992	19.5	1,956,207	3,873,094	3,177,315	82.0	1,766,767	26,790,269	2,809,677	10.5
364	ANCASH	SANTA	F	M. D. DE MORO	8,820	12,097,904	30,657,053	13,236,717	43.2	4,675,160	9,210,577	6,129,374	66.5	7,422,744	21,446,476	7,107,343	33.1
365	CUSCO	CALCA	G	M. D. DE YANATILE	9,228	27,782,420	30,515,070	22,952,167	75.2	7,838,296	8,669,877	6,564,012	75.7	19,944,124	21,845,193	16,388,155	75.0
366	CUSCO	CANAS	G	M. D. DE CHECCA	5,435	14,835,596	30,482,054	11,567,130	37.9	5,391,924	4,850,218	3,848,447	79.3	9,443,672	25,631,836	7,718,682	30.1
367	TACNA	TACNA	D	M. D. DE POCOLLAY	19,491	29,482,231	30,401,210	19,430,414	63.9	14,487,790	15,695,231	11,220,406	71.5	14,994,441	14,705,979	8,210,008	55.8
368	SAN MARTIN	RIOJA	F	M. D. DE AWAJUN	8,026	25,896,934	30,383,497	18,456,659	60.7	3,800,091	4,635,556	4,161,074	89.8	22,096,843	25,747,941	14,295,585	55.5
369	CAJAMARCA	CHOTA	G	M. D. DE QUEROCOTO	8,723	15,905,802	30,366,885	13,531,339	44.6	3,367,332	4,650,962	3,926,849	84.4	12,538,470	25,715,923	9,604,489	37.3
370	APURIMAC	CHINCHEROS	G	M. D. DE COCHARCAS	1,695	9,977,037	30,329,937	10,320,255	34.0	1,023,533	1,480,046	1,161,651	78.5	8,953,504	28,849,891	9,158,604	31.7
371	CUSCO	QUISPICANCHIS	G	M. D. DE QUIQUJUANA	12,084	28,454,505	30,325,294	22,691,686	74.8	8,732,799	6,351,408	4,909,719	77.3	19,721,706	23,973,886	17,781,967	74.2
372	ANCASH	SANTA	E	M. D. DE SANTA	23,569	21,139,619	30,108,150	18,637,658	61.9	9,033,743	14,900,080	11,332,163	76.1	12,105,776	15,208,070	7,305,945	48.0
373	CAJAMARCA	CAJAMARCA	G	M. D. DE NAMORA	10,437	10,985,154	30,100,358	11,070,019	36.8	4,669,811	5,372,748	3,829,225	71.3	6,315,343	24,727,610	7,240,794	29.3
374	TACNA	TACNA	G	M. D. DE LA YARADA LOS PALOS	6,887	40,136,791	30,049,214	18,863,363	62.8	5,166,031	6,511,369	5,452,140	83.7	34,970,760	23,537,845	13,411,222	57.0
375	APURIMAC	COTABAMBAS	G	M. D. DE COYLURQUI	6,592	25,579,151	29,992,515	22,650,287	75.5	10,937,717	8,738,200	7,281,831	83.3	14,641,434	21,254,315	15,368,455	72.3
376	PIURA	PIURA	E	M. D. DE CURA MORI	20,580	8,710,339	29,832,426	15,186,612	50.9	5,540,608	12,691,658	9,656,598	76.1	3,169,731	17,140,768	5,530,015	32.3
377	CUSCO	QUISPICANCHIS	G	M. D. DE MARCAPATA	5,008	21,493,608	29,665,740	21,903,296	73.8	5,406,230	7,337,916	5,495,988	74.9	16,087,378	22,327,824	16,407,308	73.5
378	AMAZONAS	BAGUA	A	M. P. DE BAGUA	30,652	18,564,320	29,612,624	18,682,964	63.1	15,184,966	19,049,009	15,446,930	81.1	3,379,354	10,563,615	3,236,034	30.6
379	CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	26,011,788	29,504,435	21,700,029	73.5	7,678,054	9,443,687	6,915,516	73.2	18,333,734	20,060,748	14,784,513	73.7
380	ICA	CHINCHA	G	M. D. DE GROCIO PRADO	31,106	22,423,139	29,501,639	24,875,336	84.3	11,535,019	15,804,686	14,278,486	90.3	10,888,120	13,696,953	10,586,850	77.4
381	SAN MARTIN	SAN MARTIN	D	M. D. DE LA BANDA DE SHILCAYO	53,642	16,442,589	29,485,037	15,385,538	52.2	10,872,898	15,585,686	10,736,958	68.9	5,569,691	13,899,351	4,648,580	33.4
382	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARTIMBAMBA	14,744	12,898,320	29,483,403	19,967,844	67.7	4,938,114	7,453,885	5,486,223	73.6	7,960,206	22,029,518	14,481,621	65.7
383	CUSCO	PAUCARTAMBO	G	M. D. DE COLQUEPATA	8,836	21,287,389	29,448,776	25,466,297	86.5	4,730,407	7,306,879	6,015,360	82.3	16,556,982	22,141,897	19,450,377	87.8
384	LIMA	YAUYOS	B	M. P. DE YAUYOS	1,165	23,217,382	29,389,355	12,840,843	43.7	3,161,085	4,346,151	2,583,400	59.4	20,056,297	25,043,204	10,257,444	41.0
385	PIURA	HUANCA BAMBAMBA	G	M. D. DE CANCHAQUE	7,357	9,183,445	29,258,105	20,940,429	71.6	4,098,931	6,790,087	5,882,180	86.6	5,084,514	22,468,018	15,058,248	67.0
386	APURIMAC	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	12,318,720	29,156,305	10,216,641	35.0	10,445,169	11,682,207	8,464,802	72.5	1,873,551	17,474,098	1,751,840	10.0
387	AMAZONAS	CANDORCANQUI	G	M. D. DE RIO SANTIAGO	18,978	25,509,865	29,116,260	16,723,597	57.4	8,649,672	11,412,533	9,997,169	87.6	16,860,193	17,703,727	6,726,427	38.0
388	AREQUIPA	ISLAY	E	M. D. DE DEAN VALDIVIA	7,311	11,794,708	29,116,259	22,431,412	77.0	7,461,499	8,989,139	7,042,892	78.3	4,333,209	20,127,120	15,388,519	76.5
389	ANCASH	SANTA	D	M. D. DE COISHCO	17,743	24,853,319	29,077,195	27,388,642	94.2	9,418,344	8,140,314	6,964,117	85.6	15,434,975	20,936,881	20,424,525	97.6
390	APURIMAC	ANDAHUAYLAS	D	M. D. DE TALAVERA	20,773	19,890,704	29,076,858	15,198,657	52.3	11,401,997	13,927,400	8,264,280	59.3	8,488,707	15,149,458	6,934,377	45.8
391	CAJAMARCA	CAJAMARCA	G	M. D. DE CHETTILLA	3,803	18,899,734	29,013,799	14,769,867	50.9	2,168,256	3,086,245	2,626,076	85.1	16,731,478	25,927,554	12,143,790	46.8
392	LAMBAYEQUE	FERREÑAFE	F	M. D. DE PITIPO	22,311	20,606,200	29,006,063	21,328,269	73.5	6,707,702	12,173,789	9,801,354	80.5	13,898,498	16,832,274	11,526,915	68.5
393	LA LIBERTAD	TRUJILLO	D	M. D. DE MOCHE	45,537	22,077,894	29,004,276	14,339,369	49.4	15,043,228	17,462,445	13,114,072	75.1	7,034,666	11,541,831	1,225,297	10.6
394	SAN MARTIN	MOYOBAMBA	E	M. D. DE SORITOR	22,721	23,379,190	28,970,915	24,201,783	83.5	8,014,278	11,068,423	8,778,464	79.3	15,364,912	17,902,492	15,423,319	86.2
395	LIMA	LIMA	C	M. D. DE ANCON	95,841	22,785,934	28,938,727	21,757,095	75.2	18,512,406	24,054,427	19,289,296	80.2	4,273,528	4,884,300	2,467,799	50.5
396	CUSCO	LA CONVENCION	G	M. D. DE CIELO PUNCO	2,263	23,883,305	28,921,042	19,551,449	67.6	5,189,895	5,018,711	3,986,816	79.4	18,693,410	23,902,331	15,564,633	65.1
397	CUSCO	ANTA	G	M. D. DE CHINCHAYPUJIO	4,275	16,965,733	28,881,705	20,958,911	72.6	2,690,066	3,658,732	3,030,591	82.8	14,275,667	25,222,973	17,928,320	71.1
398	AREQUIPA	CARAVELI	E	M. D. DE CHALA	11,053	8,071,327	28,739,879	13,241,273	46.1	3,769,608	5,562,663	3,407,869	61.3	4,301,719	23,177,216	9,833,405	42.4
399	ICA	PISCO	F	M. D. DE INDEPENDENCIA	15,074	15,482,879	28,689,049	15,812,179	55.1	6,282,745	10,796,594	6,107,052	56.6	9,200,134	17,892,455	9,705,127	54.2
400	CAJAMARCA	SAN IGNACIO	G	M. D. DE CHIRINOS	16,354	22,587,729	28,669,219	22,519,896	78.6	6,294,046	8,593,729	7,184,627	83.6	16,293,683	20,075,490	15,335,269	76.4
401	CAJAMARCA	CHOTA	G	M. D. DE LAJAS	11,310	6,180,731	28,607,420	9,358,344	32.7	4,845,342	5,389,697	4,428,705	82.3	1,335,389	23,223,723	4,929,639	21.2
402	CAJAMARCA	CELENDIN	G	M. D. DE CHUMUCH	2,580	24,543,108	28,567,368	26,531,871	92.9	1,580,224	2,209,185	1,891,655	85.6	22,962,884	26,358,183	24,640,216	93.5
403	PIURA	HUANCA BAMBAMBA	G	M. D. DE SONDOR	7,227	17,624,879	28,562,004	16,815,441	58.9	5,867,941	5,858,102	4,874,328	83.2	11,756,938	22,703,902	11,941,113	52.6
404	HUANUCO	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	16,607,353	28,557,090	20,310,141	71.1	9,217,324	11,812,331	7,724,736	65.4	7,390,029	16,744,759	12,585,405	75.2
405	CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	15,885,135	28,067,683	23,284,673	83.0	14,130,620	15,542,295	12,596,703	81.0	1,754,515	12,525,388	10,687,970	85.3
406	LORETO	ALTO AMAZONAS	G	M. D. DE BALSAPUERTO	17,519	20,844,063	28,066,132	24,906,684	88.7	7,171,200	8,468,306	7,004,506	82.7	13,672,863	19,597,826	17,902,178	91.3
407	JUNIN	TARMA	A	M. P. DE TARMA	49,358	21,554,891	27,956,379	17,221,927	61.6	19,408,452	24,540,294	14,979,315	61.0	2,146,439	3,416,085	2,242,612	65.6
408	PIURA	SULLANA	E	M. D. DE MARCAVELICA	33,438	14,302,713	27,954,931	16,945,556	60.6	7,129,922	9,605,580	7,081,646	73.7	7,173,421	18,349,351	9,863,909	53.8
409	UCAYALI	PADRE ABAD	E	M. D. DE VON HUMBOLDT	6,487	16,169,795	27,926,595	15,081,596	54.0	2,439,806	3,452,926	3,151,027	91.3	13,729,989	24,473,669	11,930,569	48.7
410	PUNO	MELGAR	F	M. D. DE SANTA ROSA	6,134	19,715,222	27,891,880	8,974,688	32.2	3,083,677	4,566,032	3,475,612	76.1	16,631,545	23,325,848	5,499,076	23.6
411	ICA	CHINCHA	D	M. D. DE SUNAMPE	35,235	20,033,016	27,858,796	17,973,048	64.5	5,960,421	8,876,544	7,431,904	83.7	14,072,595	18,982,252	10,541,144	55.5
412	LORETO	MAYNAS	G	M. D. DE ALTO NANAY	3,411	4,681,022	27,846,751	10,396,318	37.3	4,621,384	4,516,763	3,915,969	86.7	59,638	23,329,988	6,480,348	27.8



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
413	UCAYALI	PADRE ABAD	F	M. D. DE NESHUYA	11,590	6,835,363	27,840,741	10,676,161	38.3	4,308,050	6,355,014	4,713,757	74.2	2,527,313	21,485,727	5,962,404	27.8
414	CUSCO	ESPINAR	G	M. D. DE OCORURO	902	7,754,138	27,694,091	8,582,745	31.0	2,281,049	2,723,786	2,338,345	85.8	5,473,089	24,970,305	6,244,400	25.0
415	LIMA	CAÑETE	D	M. D. DE IMPERIAL	39,694	16,760,261	27,628,961	16,199,773	58.6	12,746,241	16,194,940	11,866,703	73.3	4,014,020	11,434,021	4,333,069	37.9
416	AYACUCHO	HUAMANGA	D	M. D. SAN JUAN BAUTISTA	55,173	18,084,915	27,521,062	16,390,993	59.6	10,234,220	14,919,389	11,075,313	74.2	7,850,695	12,601,673	5,315,680	42.2
417	CUSCO	CANAS	B	M. P. DE CANAS - YANAQOCA	9,239	23,709,271	27,513,150	19,865,736	72.2	11,403,165	11,322,063	8,327,899	73.6	12,306,106	16,191,087	11,537,837	71.3
418	APURIMAC	COTABAMBAS	G	M. D. DE MARA	6,059	20,288,251	27,492,768	16,982,477	61.8	7,566,284	4,623,877	3,934,284	85.1	12,721,967	22,868,891	13,048,194	57.1
419	CAJAMARCA	SAN IGNACIO	G	M. D. DE NAMBALLE	9,719	19,384,179	27,441,627	22,085,216	80.5	6,005,970	5,977,213	4,994,101	83.6	13,378,209	21,464,414	17,091,115	79.6
420	AREQUIPA	CAMANA	E	M. D. DE OCOÑA	3,934	3,533,844	27,428,914	10,454,872	38.1	2,118,154	2,942,593	2,628,683	89.3	1,415,690	24,486,321	7,826,189	32.0
421	PIURA	AYABACA	G	M. D. DE PAIMAS	10,620	8,285,634	27,339,631	16,654,417	60.9	5,813,390	9,634,026	7,055,538	73.2	2,472,244	17,705,605	9,598,878	54.2
422	CUSCO	PARURO	F	M. D. DE ACCHA	3,041	20,664,760	27,330,969	15,996,948	58.5	2,027,283	2,720,829	2,284,180	84.0	18,637,477	24,610,140	13,712,768	55.7
423	ICA	PISCO	D	M. D. DE SAN ANDRES	16,690	14,985,145	27,083,472	17,723,978	65.4	8,395,248	11,466,724	9,166,511	79.9	6,589,897	15,616,748	8,557,467	54.8
424	PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	17,287,009	26,944,959	15,411,305	57.2	5,927,468	6,599,932	4,234,447	64.2	11,359,541	20,345,027	11,176,858	54.9
425	APURIMAC	CHINCHEROS	E	M. D. DE ANCO HUALLLO	10,218	9,075,387	26,924,926	17,325,183	64.3	4,198,310	9,803,629	5,359,312	54.7	4,877,077	17,121,297	11,965,871	69.9
426	JUNIN	CHUPACA	A	M. P. DE CHUPACA	21,393	15,740,504	26,864,488	17,238,431	64.2	10,962,114	13,584,891	10,241,897	75.4	4,778,390	13,279,597	6,996,534	52.7
427	PIURA	TALARA	E	M. D. DE MANCORA	14,760	14,503,237	26,788,398	18,538,332	69.2	9,107,606	10,783,673	8,782,323	81.4	5,395,631	16,004,725	9,756,008	61.0
428	TUMBES	ZARUMILLA	D	M. D. DE AGUAS VERDES	20,084	17,773,510	26,776,324	16,884,101	63.1	10,261,750	15,737,730	11,902,638	75.6	7,511,760	11,038,594	4,981,463	45.1
429	PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	20,363,695	26,753,279	16,188,422	60.5	11,322,815	13,461,236	8,196,039	60.9	9,040,880	13,292,043	7,992,382	60.1
430	AYACUCHO	HUAMANGA	F	M. D. DE CHIARA	6,951	6,996,309	26,717,694	13,676,183	51.2	2,092,563	2,863,935	2,344,903	81.9	4,903,746	23,853,759	11,331,281	47.5
431	UCAYALI	ATALAYA	G	M. D. DE TAHUANIA	11,400	24,233,758	26,699,998	17,831,468	66.8	12,281,291	11,747,607	6,517,546	55.5	11,952,467	14,952,391	11,313,922	75.7
432	UCAYALI	CORNEL PORTILLO	G	M. D. DE MASISEA	12,063	14,392,098	26,685,425	16,903,740	63.3	10,394,481	11,289,433	9,994,330	88.5	5,397,617	15,395,992	6,909,410	44.9
433	ANCASH	HUARI	F	M. D. DE UCO	1,223	10,492,805	26,656,698	12,007,232	45.0	2,327,976	3,604,246	2,333,449	64.7	8,164,829	23,052,452	9,673,782	42.0
434	HUANUCO	HUANUCO	G	M. D. DE CHURUBAMBA	13,276	10,521,345	26,523,450	14,628,548	55.2	5,072,306	9,396,931	7,326,775	78.0	5,449,309	17,126,519	7,301,772	42.6
435	HUANCVELICA	HUANCVELICA	D	M. D. DE ASCENSION	20,696	17,689,332	26,445,469	12,589,445	47.6	3,818,239	8,627,695	5,523,367	64.0	13,871,093	17,817,777	7,066,078	39.7
436	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE CACHICADAN	5,825	3,582,685	26,439,323	11,892,671	45.0	3,315,952	5,158,325	4,224,958	81.9	266,733	21,280,998	7,667,174	36.0
437	LORETO	MRC. RAMON CASTILLA	G	M. D. DE PEVAS	12,413	10,727,718	26,415,978	22,272,105	84.3	8,142,979	9,529,778	7,251,912	76.1	2,584,739	16,886,200	15,020,193	89.0
438	LIMA	LIMA	C	M. D. DE CHACLACAYO	45,532	19,707,646	26,376,746	17,865,682	67.7	18,171,872	24,468,585	17,754,182	72.6	1,535,774	1,908,161	111,500	5.8
439	PIURA	MORROPON	E	M. D. DE MORROPON	16,503	13,404,762	26,287,373	22,598,686	86.0	4,943,446	9,419,465	8,335,601	88.5	8,461,316	16,867,912	14,263,085	84.6
440	JUNIN	YAULI	E	M. D. DE YAULI	5,290	7,947,754	26,263,219	15,457,008	58.9	3,971,576	12,389,353	10,877,017	87.8	3,976,178	13,873,866	4,579,991	33.0
441	ANCASH	CORONGO	B	M. P. DE CORONGO	1,796	9,605,639	26,011,498	13,169,830	50.6	2,277,421	2,576,894	2,126,950	82.5	7,328,218	23,434,604	11,042,880	47.1
442	LA LIBERTAD	JULCAN	G	M. D. DE CARABAMBA	6,931	8,835,113	25,985,385	19,112,254	73.6	2,670,709	4,692,732	3,743,606	79.8	6,164,404	21,292,653	15,368,448	72.2
443	LIMA	HUAURA	F	M. D. DE SAYAN	25,622	16,951,975	25,982,530	18,485,309	71.1	9,230,379	12,856,138	10,537,894	82.0	7,631,596	13,126,392	7,947,414	60.5
444	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE TUCUME	25,386	15,657,965	25,873,878	15,636,794	60.4	7,961,183	11,801,028	8,635,889	73.2	7,696,782	14,072,850	7,000,905	49.7
445	UCAYALI	ATALAYA	F	M. D. DE SEPAHUA	8,627	21,030,573	25,788,775	18,188,702	70.5	17,540,302	8,750,287	7,411,284	84.7	3,490,271	17,038,488	10,777,419	63.3
446	JUNIN	JAJUA	A	M. P. DE JAJUA	20,509	19,522,339	25,744,839	15,133,989	58.8	11,394,734	13,477,247	10,285,477	76.3	8,127,605	12,267,592	4,848,512	39.5
447	AYACUCHO	HUANTA	F	M. D. DE CHACA	2,111	12,299,682	25,744,126	20,220,012	78.5	993,669	1,649,761	1,356,486	82.2	11,306,013	24,094,365	18,863,526	78.3
448	APURIMAC	COTABAMBAS	F	M. D. DE COTABAMBAS	3,984	21,002,474	25,642,512	13,968,634	54.5	5,905,290	4,134,830	3,637,715	88.0	15,097,184	21,507,682	10,330,920	48.0
449	ICA	ICA	D	M. D. DE LOS AQUJES	27,349	14,935,225	25,408,175	10,109,745	39.8	4,969,520	7,400,526	6,183,277	83.6	9,965,705	18,007,649	3,926,467	21.8
450	CUSCO	CANCHIS	G	M. D. DE MARANGANI	10,280	13,530,124	25,318,352	13,876,147	54.8	4,839,201	5,347,517	4,352,175	81.4	8,690,923	19,970,835	9,523,972	47.7
451	CAJAMARCA	CELENDIN	G	M. D. DE UTCO	1,036	14,740,021	25,302,157	21,557,411	85.2	851,988	1,392,396	1,181,895	84.9	13,888,033	23,909,761	20,375,516	85.2
452	AYACUCHO	LA MAR	E	M. D. DE AYNA	9,818	12,741,207	25,288,729	5,640,064	22.3	3,315,299	4,008,292	3,166,175	79.0	9,425,908	21,280,437	2,473,889	11.6
453	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE ANGAMARCA	4,803	32,153,843	25,227,798	7,667,770	30.4	2,430,822	5,012,208	3,532,593	70.5	29,723,021	20,215,590	4,135,177	20.5
454	SAN MARTIN	LAMAS	B	M. P. DE LAMAS	15,886	17,863,687	25,221,699	14,774,732	58.6	13,102,287	14,897,694	11,568,572	77.7	4,761,400	10,323,575	3,206,160	31.1
455	ANCASH	HUARI	F	M. D. DE RAPAYAN	1,415	12,096,481	25,157,024	8,543,595	34.0	2,875,818	5,323,052	2,981,065	56.0	9,220,663	19,833,972	5,562,530	28.0
456	JUNIN	CHUPACA	E	M. D. DE HUAMANCACA CHICO	12,354	2,713,297	25,112,939	14,398,994	57.3	1,659,604	3,170,916	2,712,782	85.6	1,053,693	21,942,023	11,686,212	53.3
457	CUSCO	PARURO	G	M. D. DE OMACHA	5,771	15,377,497	25,095,348	20,590,569	82.0	3,949,066	5,744,874	5,023,313	87.4	11,428,431	19,350,474	15,567,256	80.4
458	CUSCO	CALCA	F	M. D. DE LARES	6,284	23,920,656	24,877,973	18,521,404	74.4	5,223,792	6,165,799	4,364,000	70.8	18,696,864	18,712,174	14,157,404	75.7
459	MOQUEGUA	GRL. SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,954	7,327,573	24,871,214	6,302,358	25.3	5,513,930	7,011,361	4,531,296	64.6	1,813,643	17,859,853	1,771,062	9.9
460	AREQUIPA	CAMANA	E	M. D. DE SAMUEL PASTOR	17,242	11,346,454	24,848,074	16,734,123	67.3	5,488,481	7,138,425	5,992,517	83.9	5,857,973	17,709,649	10,741,607	60.7
461	PIURA	SECHURA	E	M. D. DE VICE	18,940	12,211,844	24,790,972	10,458,615	42.2	5,815,979	9,073,098	5,530,285	61.0	6,395,865	15,717,874	4,928,329	31.4
462	HUANUCO	PACHITEA	G	M. D. DE UMARI	9,667	17,666,392	24,752,050	13,869,230	56.0	6,019,482	10,092,923	7,218,043	71.5	11,646,910	14,659,127	6,651,188	45.4
463	PIURA	MORROPON	F	M. D. DE SAN JUAN DE BIGOTE	6,676	15,444,725	24,741,428	13,285,385	53.7	2,815,183	5,163,773	3,792,429	73.4	12,629,542	19,577,655	9,492,957	48.5
464	AREQUIPA	AREQUIPA	D	M. D. DE YANAHUARA	27,353	18,738,465	24,604,684	19,110,289	77.7	17,478,780	19,710,130	16,329,510	82.8	1,259,685	4,894,554	2,780,779	56.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
465	SAN MARTIN	MOYOBAMBA	F	M. D. DE JEPELACIO	15,308	18,942,842	24,538,232	20,099,393	81.9	5,052,871	7,260,780	5,302,154	73.0	13,889,971	17,277,452	14,797,239	85.6
466	AREQUIPA	ISLAY	E	M. D. DE PUNTA DE BOMBON	6,436	12,346,200	24,516,059	15,474,467	63.1	5,678,089	8,518,592	6,406,085	75.2	6,668,111	15,997,467	9,068,383	56.7
467	TACNA	TACNA	G	M. D. DE PALCA	2,461	20,125,492	24,471,889	15,233,654	62.3	5,860,382	7,771,678	5,506,698	70.9	14,265,110	16,700,211	9,726,955	58.2
468	LA LIBERTAD	TRUJILLO	D	M. D. DE SALAVERRY	24,643	13,150,225	24,453,070	14,341,391	58.6	10,295,314	14,856,761	12,024,261	80.9	2,854,917	9,596,309	2,317,130	24.1
469	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CANARIA	4,007	7,887,072	24,310,419	18,301,961	75.3	1,150,235	17,617,622	1,439,446	81.7	6,736,837	22,548,797	16,862,515	74.8
470	CUSCO	ESPINAR	G	M. D. DE SUYCKUTAMBO	1,371	8,665,083	24,302,236	11,463,893	47.2	2,780,695	3,120,356	2,589,950	83.0	5,884,388	21,181,880	8,873,943	41.9
471	HUANUCO	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	14,112,119	24,295,919	15,945,615	65.6	14,098,582	15,097,724	11,364,340	75.3	13,537	9,198,195	4,581,274	49.8
472	AREQUIPA	CAMANA	G	M. D. NICOLAS VALCARCEL	9,682	9,240,595	24,286,438	15,800,042	65.1	5,138,975	9,223,710	7,939,329	86.1	4,101,620	15,062,728	7,860,713	52.2
473	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE COHORCO	10,339	7,086,641	24,276,009	12,831,158	52.9	4,027,451	6,525,370	5,838,574	89.5	3,059,190	17,750,639	6,992,584	39.4
474	PUNO	CHUCUITO	G	M. D. DE PISACOMA	7,567	8,632,069	24,233,180	9,513,996	39.3	3,249,368	10,118,891	3,314,606	32.8	5,382,701	14,114,289	6,199,390	43.9
475	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOCHUMI	20,892	13,608,484	24,183,516	16,569,201	68.5	6,191,623	11,150,077	8,256,837	74.1	7,417,221	13,033,439	8,312,364	63.8
476	CUSCO	PAUCARTAMBO	G	M. D. DE HUANCARANI	8,001	18,554,502	24,130,248	18,084,169	74.9	6,331,621	6,276,519	4,440,691	70.8	12,222,881	17,853,729	13,643,477	76.4
477	PASCO	ALCIDES CARRION	G	M. D. SANTA ANA DE TUSI	24,764	14,803,826	24,014,446	9,450,700	39.4	7,884,294	9,394,097	6,115,458	65.1	6,919,532	14,620,349	3,335,242	22.8
478	LIMA	CAÑETE	E	M. D. DE CERRO AZUL	9,822	12,036,225	24,001,283	17,588,004	73.3	7,759,252	10,719,439	9,469,203	88.3	4,276,973	13,281,844	8,118,801	61.1
479	PIURA	SULLANA	E	M. D. DE IGNACIO ESCUDERO	22,399	20,439,050	23,983,343	19,462,370	81.2	5,550,740	8,047,990	6,193,360	77.0	14,888,310	15,936,253	13,269,010	83.3
480	JUNIN	SATIPO	G	M. D. DE LLAYLLA	7,972	8,155,933	23,971,300	14,813,570	61.8	2,751,474	6,410,528	5,314,083	82.9	5,404,459	17,560,772	9,499,487	54.1
481	ICA	CHINCHA	F	M. D. DE CHINCHA BAJA	15,055	15,515,441	23,947,750	17,220,914	71.9	7,452,776	9,105,143	8,217,447	90.3	8,062,665	14,842,607	9,003,467	60.7
482	AREQUIPA	ISLAY	E	M. D. DE ISLAY	5,298	10,488,420	23,921,195	15,383,393	64.3	8,113,399	12,976,637	9,356,207	72.1	2,375,021	10,944,558	6,027,187	55.1
483	MADRE DE DIOS	MANU	B	M. P. DE MANU	2,278	5,251,957	23,896,377	11,950,289	50.0	3,625,490	4,646,706	3,265,740	70.3	1,626,467	19,249,671	8,684,549	45.1
484	ANCASH	POMBAMBAMBA	G	M. D. DE PAROBAMBAMBA	6,151	10,754,655	23,868,677	10,464,571	43.8	4,059,552	5,314,931	4,055,856	76.3	6,385,103	18,553,746	6,408,175	34.5
485	ANCASH	ANTONIO RAIMONDI	G	M. D. DE MIRGAS	3,910	14,588,275	23,831,501	11,597,839	48.7	2,230,106	2,823,920	2,478,708	87.8	12,358,169	21,007,581	9,119,131	43.4
486	PIURA	TALARA	E	M. D. DE LA BREA	13,343	17,321,125	23,700,759	11,183,900	47.2	9,477,643	10,661,219	6,294,229	59.0	7,843,482	13,039,540	4,889,670	37.5
487	HUANUCO	HUANUCO	G	M. D. DE SAN PABLO DE PILLAO	7,770	5,486,804	23,467,438	8,177,737	34.8	3,712,086	5,238,530	4,384,269	83.7	1,774,718	18,228,908	3,793,469	20.8
488	ANCASH	YUNGAY	F	M. D. DE MANCOS	6,783	8,072,487	23,354,710	8,350,024	35.8	2,940,249	4,172,090	3,309,444	79.3	5,132,238	19,182,620	5,040,581	26.3
489	PUNO	SANDIA	B	M. P. DE SANDIA	11,199	18,631,556	23,343,769	18,085,570	77.5	7,147,821	9,717,855	7,592,463	78.1	11,483,735	13,625,914	10,493,107	77.0
490	AREQUIPA	AREQUIPA	E	M. D. DE SANTA RITA DE SIGUAS	8,488	6,309,670	23,229,678	19,405,557	83.5	2,508,032	3,733,671	3,010,315	80.6	3,801,638	19,496,007	16,395,243	84.1
491	PUNO	LAMPA	B	M. P. DE LAMPA	11,661	14,415,393	23,144,724	12,134,899	52.4	7,654,509	10,035,847	6,670,336	66.5	6,760,884	13,108,877	5,464,563	41.7
492	AYACUCHO	HUANTA	F	M. D. DE CANAYRE	4,777	10,404,273	23,138,281	12,619,660	54.5	1,321,837	2,341,442	1,992,928	85.1	9,082,436	20,796,839	10,626,733	51.1
493	PIURA	AYABACA	F	M. D. DE SICCHEZ	1,528	15,108,071	23,135,255	13,474,528	58.2	1,111,536	2,403,321	1,871,476	77.9	13,996,535	20,731,934	11,603,052	56.0
494	HUANUCO	PUERTO INCA	G	M. D. DE TOURNAVISTA	6,789	8,104,396	23,116,577	12,851,664	55.6	4,043,042	5,810,701	4,594,395	79.1	4,061,356	17,305,876	8,257,269	47.7
495	CAJAMARCA	CATERVO	G	M. D. DE QUEROCOTILLO	12,849	9,076,172	23,104,770	17,393,987	75.3	6,901,196	10,635,878	9,656,258	90.8	2,174,974	12,468,892	7,737,728	62.1
496	PUNO	PUNO	G	M. D. DE ACORA	21,138	13,201,911	23,005,124	16,928,233	73.6	5,770,444	9,089,240	7,631,316	84.0	7,431,467	13,915,884	9,296,918	66.8
497	AYACUCHO	HUAMANGA	D	M. D. DE CARMEN ALTO	32,595	10,572,670	22,971,662	10,892,243	47.4	4,914,241	6,808,927	5,290,113	77.7	5,658,429	16,162,735	5,602,130	34.7
498	AYACUCHO	LA MAR	G	M. D. DE LUIS CARRANZA	1,386	13,716,579	22,929,531	15,251,808	66.5	659,400	1,475,510	1,059,622	71.8	13,057,179	21,454,021	14,192,186	66.2
499	ANCASH	HUARI	G	M. D. DE ANRA	1,344	12,948,293	22,891,449	8,372,705	36.6	2,892,231	3,373,773	2,576,927	76.4	10,056,062	19,517,676	5,795,778	29.7
500	PIURA	SULLANA	E	M. D. DE MIGUEL CHECA	10,727	17,367,108	22,860,964	17,384,791	76.0	5,761,538	7,441,964	5,563,175	74.8	11,605,570	15,419,000	11,821,616	76.7
501	ANCASH	PALLASCA	F	M. D. DE CONCHUCOS	7,633	9,684,035	22,789,275	9,959,182	43.7	4,284,493	7,028,497	4,396,429	62.6	5,399,542	15,760,778	5,562,753	35.3
502	CUSCO	URUBAMBA	G	M. D. DE MARAS	6,839	16,225,655	22,766,266	16,259,739	71.4	4,831,978	6,363,011	4,110,632	64.6	11,393,677	16,403,255	12,149,108	74.1
503	SAN MARTIN	RIOJA	F	M. D. DE PARDO MIGUEL	17,085	9,587,290	22,758,517	11,994,664	52.7	6,845,917	9,054,502	8,229,640	90.9	2,741,373	13,704,015	3,765,024	27.5
504	TACNA	TACNA	E	M. D. DE SAMA	3,995	15,937,859	22,735,763	14,256,889	62.7	5,641,151	8,585,486	6,089,757	70.9	10,296,708	14,150,277	8,167,132	57.7
505	ICA	NAZCA	F	M. D. DE CHANGUILLO	2,282	16,218,220	22,676,404	12,247,145	54.0	932,036	1,586,202	1,283,787	80.9	15,286,184	21,090,202	10,963,358	52.0
506	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARIN	10,077	7,090,219	22,654,677	13,758,255	60.7	4,626,067	6,251,654	5,237,342	83.8	2,464,152	16,403,023	8,520,913	51.9
507	AMAZONAS	BAGUA	G	M. D. DE ARAMANGO	9,770	10,141,874	22,591,262	11,638,742	51.5	4,006,333	6,192,216	4,534,034	73.2	6,135,541	16,399,046	7,104,708	43.3
508	UCAYALI	ATALAYA	G	M. D. DE YURUA	2,624	15,855,901	22,570,924	9,035,882	40.0	13,665,950	6,966,543	4,305,546	61.8	2,189,951	15,604,381	4,730,336	30.3
509	PIURA	SULLANA	E	M. D. DE QUERECOTILLO	28,852	9,971,020	22,557,791	14,547,320	64.5	6,591,385	9,866,201	7,765,472	78.7	3,379,635	12,691,590	6,781,848	53.4
510	PIURA	TALARA	E	M. D. DE LOBITOS	1,373	13,043,626	22,552,676	9,412,025	41.7	5,247,695	12,307,710	7,970,193	64.8	7,795,931	10,244,966	1,441,832	14.1
511	AMAZONAS	UTCUBAMBA	G	M. D. DE JAMALCA	7,012	15,874,888	22,544,640	12,978,132	57.6	2,847,196	3,397,291	3,079,378	90.6	13,027,692	19,147,349	9,898,754	51.7
512	AMAZONAS	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	19,171,532	22,531,484	10,725,585	47.6	3,048,623	3,777,846	2,594,380	68.7	16,122,909	18,753,838	8,131,205	43.4
513	LA LIBERTAD	JULCAN	G	M. D. DE CALAMARCA	4,819	15,903,461	22,447,059	18,207,646	81.1	2,375,625	3,222,662	2,673,637	83.0	13,527,836	19,224,397	15,534,009	80.8
514	PUNO	CHUCUITO	G	M. D. DE ZEPITA	17,291	13,875,573	22,402,898	16,624,410	74.2	4,550,242	6,995,432	5,787,687	82.7	9,325,331	15,407,466	10,836,723	70.3
515	HUANCAVELICA	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	16,362,995	22,388,932	16,418,278	73.3	10,874,110	13,306,839	9,610,120	72.2	5,488,885	9,082,093	6,808,158	75.0
516	AYACUCHO	LA MATA	G	M. D. DE ANCO	5,403	9,584,321	22,375,332	10,085,175	45.1	2,877,877	4,798,389	3,765,131	78.5	6,706,444	17,576,943	6,320,044	36.0



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
517	CUSCO	URUBAMBA	F	M. D. DE HUAYLLABAMBA	6,529	12,393,094	22,228,588	14,658,511	65.9	3,306,825	3,867,073	3,587,227	92.8	9,086,269	18,361,515	11,071,284	60.3
518	ANCASH	RECUAY	B	M. P. DE RECUAY	4,285	9,705,520	22,119,456	8,339,500	37.7	5,323,597	7,111,767	4,852,725	68.2	4,381,923	15,007,689	3,486,775	23.2
519	LA LIBERTAD	TRUJILLO	D	M. D. DE FLORENCIA DE MORA	37,651	7,331,270	22,073,154	17,329,752	78.5	5,781,315	8,990,608	7,193,844	80.0	1,549,955	13,082,546	10,135,908	77.5
520	PASCO	OXAPAMPA	F	M. D. DE CONSTITUCION	18,268	9,389,397	22,019,387	11,855,206	53.8	6,515,484	9,030,786	6,970,072	77.2	2,873,913	12,988,601	4,885,133	37.6
521	ANCASH	CASMA	F	M. D. BUENA VISTA ALTA	5,751	15,279,800	21,924,749	14,240,144	65.0	3,108,914	4,185,963	3,166,719	75.7	12,170,886	17,738,786	11,073,425	62.4
522	UCAYALI	PADRE ABAD	F	M. D. DE IRAZOLA	13,133	14,615,105	21,913,015	15,409,153	70.3	4,884,204	6,808,404	5,609,957	82.4	9,730,901	15,104,611	9,799,196	64.9
523	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE CASCA	3,840	10,030,809	21,853,167	8,757,476	40.1	3,563,841	4,537,990	2,734,921	60.3	6,466,968	17,315,177	6,022,556	34.8
524	PIURA	SULLANA	D	M. D. DE BELLAVISTA	39,535	11,768,293	21,847,305	9,966,231	45.6	9,124,166	11,357,579	8,096,317	71.3	2,644,127	10,489,726	1,869,914	17.8
525	LORETO	MAYNAS	G	M. D. DE NAPO	18,141	11,307,732	21,779,036	15,583,446	71.6	9,694,705	9,384,959	9,002,592	86.9	1,613,027	11,413,871	6,580,854	57.7
526	PIURA	HUANCABAMBA	G	M. D. DE SONDORILLO	11,357	14,794,269	21,710,447	13,563,257	62.5	5,632,410	7,999,014	6,500,794	81.3	9,161,859	13,711,433	7,062,463	51.5
527	MOQUEGUA	MARISCAL NIETO	F	M. D. DE CARUMAS	2,125	10,882,067	21,662,551	15,201,475	70.2	2,771,630	4,166,547	3,057,357	73.4	8,110,437	17,496,004	12,144,118	69.4
528	PIURA	MORROPON	F	M. D. DE LA MATANZA	15,578	13,426,591	21,649,355	14,095,864	65.1	6,202,791	9,660,852	7,659,024	79.3	7,223,800	11,988,503	6,436,840	53.7
529	LA LIBERTAD	CHEPEN	E	M. D. DE PACANGA	26,225	11,532,883	21,546,573	14,559,553	67.6	6,672,785	9,384,959	7,711,444	82.2	4,860,098	12,161,614	6,848,109	56.3
530	AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,326	8,200,467	21,516,629	13,704,312	63.7	6,407,964	7,603,460	5,183,345	68.2	1,792,503	13,913,169	8,520,967	61.2
531	CAJAMARCA	SAN IGNACIO	G	M. D. DE LA COIPA	21,516	10,220,917	21,481,856	17,199,329	80.1	7,896,652	10,466,435	8,384,716	80.1	2,324,265	11,015,421	8,814,613	80.0
532	PUNO	CARABAYA	F	M. D. DE CORANI	4,983	11,622,607	21,467,725	13,551,748	63.1	2,872,582	4,270,554	3,147,968	73.7	8,750,025	17,197,171	10,403,780	60.5
533	CUSCO	CANAS	G	M. D. DE LAYO	5,475	13,265,100	21,409,598	16,941,641	79.1	4,254,889	5,308,171	3,881,047	73.1	9,010,211	16,101,427	13,060,593	81.1
534	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE CHOJATA	493	18,273,709	21,371,251	8,527,347	39.9	862,238	1,934,097	1,577,978	81.6	17,411,471	19,437,154	6,949,369	35.8
535	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,478	1,813,843	21,295,923	11,794,081	55.4	1,235,606	2,772,812	1,837,936	66.3	578,237	18,523,111	9,956,145	53.8
536	CUSCO	CUSCO	F	M. D. DE POROY	13,953	16,883,491	21,262,705	13,287,914	62.5	5,283,491	6,728,245	4,154,882	61.8	11,600,000	14,534,460	9,133,032	62.8
537	LORETO	LORETO	G	M. D. DE TROMPETEROS	11,442	8,674,918	21,185,298	12,396,715	58.5	7,748,347	12,720,354	8,081,781	63.5	926,571	8,464,944	4,314,934	51.0
538	ANCASH	HUARAZ	F	M. D. DE JANGAS	5,320	6,310,050	21,145,830	6,065,393	28.7	2,176,116	3,690,557	2,959,484	80.2	4,133,934	17,455,273	3,105,909	17.8
539	LIMA	CAÑETE	E	M. D. DE SAN ANTONIO	4,861	7,829,669	21,113,347	10,889,731	51.6	5,522,298	9,260,791	5,996,253	64.7	2,307,371	11,852,556	4,893,478	41.3
540	HUANCAVELICA	CHURCAMP	B	M. P. DE CHURCAMP	5,302	11,999,761	20,979,042	14,548,535	69.3	7,271,378	10,131,475	7,615,911	75.2	4,728,383	10,847,567	6,932,625	63.9
541	CAJAMARCA	JAEN	G	M. D. DE POMA HUACA	9,311	18,875,402	20,961,331	17,785,172	84.8	3,688,281	4,915,470	3,753,508	76.4	15,187,121	16,045,861	14,031,664	87.4
542	PUNO	YUNGUYO	B	M. P. DE YUNGUYO	24,268	15,176,928	20,906,396	14,918,869	71.4	11,721,083	13,285,039	8,918,685	67.1	3,455,845	7,621,357	6,000,184	78.7
543	LIMA	LIMA	C	M. D. DE PUCUSANA	18,063	16,595,749	20,865,405	16,402,882	78.6	15,182,157	17,309,199	14,208,024	82.1	1,413,592	3,556,206	2,194,858	61.7
544	ANCASH	SIHUAS	G	M. D. DE RAGASH	2,263	15,195,102	20,826,577	10,263,592	49.3	1,327,340	1,958,541	1,544,906	78.9	13,867,762	18,868,036	8,718,686	46.2
545	HUANUCO	AMBO	G	M. D. DE HUACAR	7,837	3,938,001	20,823,897	5,777,061	27.7	2,563,363	12,905,550	2,910,050	22.5	1,374,638	7,918,347	2,867,011	36.2
546	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLUMPA	6,416	11,056,567	20,822,500	11,802,866	56.7	4,443,456	4,999,773	3,972,994	79.5	6,613,111	15,822,727	7,829,873	49.5
547	CAJAMARCA	CAJAMARCA	G	M. D. DE COSPAN	7,018	17,558,487	20,816,719	16,245,457	78.0	3,648,423	4,909,233	3,890,017	79.2	13,910,064	15,907,486	12,356,441	77.7
548	AREQUIPA	ISLAY	E	M. D. DE MEJIA	1,272	7,734,767	20,778,034	10,510,902	50.6	5,569,172	6,684,687	5,288,651	79.1	2,165,595	14,093,347	5,222,251	37.1
549	CUSCO	CHUMBIVILCAS	G	M. D. DE LLUSCO	4,083	12,029,223	20,729,525	13,719,778	66.2	4,312,868	6,094,875	4,808,691	78.9	7,716,355	14,634,650	8,911,087	60.9
550	HUANCAVELICA	ACOBAMBA	F	M. D. DE PAUCARA	6,937	11,296,868	20,723,309	16,770,965	80.9	7,296,868	8,975,007	7,499,866	83.6	4,000,000	11,748,302	9,271,099	78.9
551	AYACUCHO	HUAMANGA	F	M. D. SANTIAGO DE PISCHA	1,693	10,362,586	20,635,666	15,428,577	74.8	659,998	1,163,134	992,723	85.3	9,702,588	19,472,532	14,435,855	74.1
552	LIMA	HUARAL	E	M. D. DE AUCALLAMA	22,736	15,539,869	20,624,018	13,106,027	63.5	7,581,076	11,224,103	8,432,636	75.1	7,958,793	9,399,915	4,673,390	49.7
553	LA LIBERTAD	PATAZ	G	M. D. DE PIAS	1,984	2,265,631	20,611,614	12,223,635	59.3	1,611,433	5,300,436	3,981,869	75.1	654,198	15,311,178	8,241,766	53.8
554	ANCASH	HUARI	F	M. D. DE HUACCHIS	1,294	13,549,595	20,588,402	13,994,119	68.0	2,196,651	3,060,112	2,680,204	87.6	11,352,944	17,528,290	11,313,916	64.5
555	HUANUCO	PACHITEA	F	M. D. DE CHAGLLA	9,405	13,902,668	20,576,137	14,232,425	69.2	4,127,693	5,153,614	4,324,399	83.9	9,774,975	15,422,523	9,908,025	64.2
556	AREQUIPA	CARAVELI	F	M. D. DE CHAPARRA	3,461	5,035,361	20,566,825	11,385,511	55.4	2,339,089	4,007,581	3,338,639	83.3	2,696,272	16,559,244	8,046,872	48.6
557	LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	14,125,668	20,547,100	15,355,642	74.7	9,811,933	14,026,988	12,617,965	90.0	4,313,735	6,520,112	2,737,677	42.0
558	JUNIN	HUANCAYO	D	M. D. DE PILCOMAYO	26,322	4,829,953	20,536,642	6,547,101	31.9	3,829,953	6,320,024	5,152,441	81.5	1,000,000	14,216,618	1,394,660	9.8
559	PIURA	PAITA	E	M. D. DE COLAN	17,579	11,869,733	20,505,202	11,690,145	57.0	5,521,772	9,269,375	7,604,394	82.0	6,347,961	11,235,827	4,085,751	36.4
560	LA LIBERTAD	PATAZ	G	M. D. DE CHILLIA	13,264	16,813,821	20,502,890	11,362,650	55.4	7,346,800	7,446,528	5,046,569	67.8	9,467,021	13,056,362	6,316,081	48.4
561	APURIMAC	ANDAHUAYLAS	G	M. D. DE PAMPACHIRI	2,236	14,936,961	20,349,102	14,574,726	71.6	1,550,701	2,176,220	1,187,711	54.6	13,386,260	18,172,882	13,387,014	73.7
562	CUSCO	CUSCO	F	M. D. DE SAYLLA	9,462	13,359,118	20,324,245	13,323,984	65.6	3,816,400	4,621,643	2,853,003	61.7	9,542,718	15,702,602	10,470,981	66.7
563	APURIMAC	ANDAHUAYLAS	G	M. D. DE HUANCARAY	3,676	18,758,061	20,321,509	19,120,912	94.1	1,939,691	2,674,357	2,374,657	88.8	16,818,370	17,647,152	16,746,255	94.9
564	PIURA	MORROPON	E	M. D. DE SALITRAL	9,258	5,452,550	20,300,694	9,975,234	49.1	3,582,570	7,225,642	5,381,230	74.5	1,869,980	13,075,052	4,594,004	35.1
565	AREQUIPA	CARAVELI	E	M. D. DE YAUC	2,108	1,837,201	20,267,938	15,327,698	75.6	1,007,785	1,947,464	1,542,061	79.2	829,416	18,320,474	13,785,637	75.2
566	SAN MARTIN	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	14,436,719	20,242,816	16,147,256	79.8	10,362,135	12,429,772	10,456,913	84.1	4,074,584	7,813,044	5,690,343	72.8
567	TACNA	CANDARAVE	E	M. D. DE CAMILACA	1,071	4,634,742	20,239,901	11,995,263	59.3	2,146,773	2,134,376	1,615,700	75.7	2,487,969	18,105,525	10,379,563	57.3
568	CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	13,580,623	20,222,756	14,018,746	69.3	7,839,540	9,405,226	7,649,507	81.3	5,741,083	10,817,530	6,369,239	58.9



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%		EN SOLES	S/	%		EN SOLES	S/	%	
621	LA LIBERTAD	TRUJILLO	G	M. D. DE POROTO	3,990	3,314,929	17,881,149	3,563,647	19.9	1,881,084	3,671,773	2,986,352	81.3	1,433,845	14,209,376	577,295	4.1
622	PIURA	SULLANA	G	M. D. DE LANCONES	13,379	11,414,671	17,874,772	11,357,903	63.5	5,442,311	7,412,297	5,795,463	78.2	5,972,360	10,462,475	5,562,441	53.2
623	ANCASH	SANTA	E	M. D. DE SAMANCO	5,406	7,822,474	17,828,910	14,340,766	80.4	3,183,772	6,047,275	4,042,563	66.8	4,638,702	11,781,635	10,298,203	87.4
624	CUSCO	CUSCO	G	M. D. DE CCORCA	2,410	5,575,265	17,819,734	6,770,957	38.0	2,541,142	3,199,374	2,534,842	79.2	3,034,123	14,620,360	4,236,116	29.0
625	LORETO	MAYNAS	F	M. D. DE INDIANA	11,524	7,026,533	17,794,308	6,087,582	34.2	5,707,193	6,437,493	5,464,971	84.9	1,319,340	11,356,815	622,611	5.5
626	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CURGOS	8,939	12,415,499	17,756,519	5,897,312	33.2	4,488,106	8,866,975	4,098,985	46.2	7,927,393	8,889,544	1,798,327	20.2
627	CUSCO	URUBAMBA	F	M. D. DE CHINCHERO	12,825	16,386,196	17,743,590	13,021,100	73.4	7,232,555	7,379,472	6,463,205	87.6	9,153,641	10,364,118	6,557,895	63.3
628	LORETO	UCAYALI	F	M. D. DE SARAYACU	15,340	16,777,818	17,720,777	14,334,886	80.9	7,893,242	8,723,891	7,544,124	86.5	8,884,576	8,996,886	6,790,762	75.5
629	ANCASH	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	5,890,258	17,711,122	11,985,515	67.7	3,890,848	5,057,191	3,908,798	77.3	1,999,410	12,653,931	8,076,716	63.8
630	PUNO	MELGAR	G	M. D. DE UMACHIRI	3,791	10,260,695	17,700,249	8,900,683	50.3	2,004,327	2,791,753	2,104,326	75.4	8,256,368	14,908,496	6,796,357	45.6
631	LAMBAYEQUE	CHICLAYO	E	M. D. DE PUCALA	9,073	7,153,485	17,655,461	12,913,033	73.1	1,686,521	4,028,875	3,045,729	75.6	5,466,964	13,626,586	9,867,305	72.4
632	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHILQUIN	568	16,929,466	17,643,442	11,236,571	63.7	363,792	703,307	582,130	82.8	16,565,674	16,940,139	10,654,441	62.9
633	HUANUCO	PUERTO INCA	G	M. D. DE YUYAPICHIS	6,807	8,480,774	17,587,266	11,240,079	63.9	3,667,319	6,512,297	5,908,760	90.7	4,813,455	11,074,969	5,331,318	48.1
634	SAN MARTIN	EL DORADO	G	M. D. DE SAN MARTIN	13,885	5,989,522	17,544,471	8,618,424	49.1	3,673,996	5,835,571	4,079,421	69.9	2,315,526	11,708,900	4,539,003	38.8
635	AREQUIPA	CAMANA	E	M. D. NICOLAS DE PIEROLA	8,047	5,851,070	17,499,280	7,616,753	43.5	2,383,552	3,280,279	2,773,299	84.5	3,467,518	14,219,001	4,843,455	34.1
636	ANCASH	SIHUAS	B	M. P. DE SIHUAS	5,737	9,742,105	17,425,273	8,735,905	50.1	6,031,488	8,764,764	6,306,932	72.0	3,710,617	8,660,509	2,428,973	28.0
637	PUNO	CARABAYA	G	M. D. DE SAN GABAN	9,214	13,731,196	17,400,287	13,462,295	77.4	5,709,188	7,848,080	5,927,771	75.5	8,022,008	9,552,207	7,534,524	78.9
638	ANCASH	CASMA	F	M. D. DE YAUTAN	9,483	11,647,459	17,396,736	8,290,588	47.7	4,512,237	4,738,358	3,440,011	72.6	7,135,222	12,658,378	4,850,576	38.3
639	AYACUCHO	CANGALLO	G	M. D. DE MARIA PARADO	1,835	12,792,477	17,350,025	13,395,650	77.2	901,030	1,555,366	1,249,170	80.3	11,891,447	15,794,659	12,146,480	76.9
640	PUNO	CARABAYA	G	M. D. DE AYAPATA	9,569	13,072,105	17,307,204	10,465,920	60.5	5,601,952	6,057,489	4,808,469	79.4	7,470,153	11,249,715	5,657,451	50.3
641	CAJAMARCA	CHOTA	G	M. D. DE COCHABAMBA	5,637	3,912,588	17,296,708	5,006,954	28.9	2,511,313	3,162,074	2,852,426	90.2	1,401,275	14,134,634	2,154,528	15.2
642	LIMA	LIMA	C	M. D. DE SANTA ROSA	44,174	9,303,150	17,269,757	11,302,545	65.4	6,260,027	8,514,527	7,094,156	83.3	3,043,123	8,755,230	4,208,389	48.1
643	CAJAMARCA	CAJABAMBA	G	M. D. DE SITACUCHA	7,778	14,045,898	17,266,580	12,734,982	73.8	4,479,342	6,453,850	4,859,545	75.3	9,566,556	10,812,730	7,875,437	72.8
644	HUANCAVELICA	TAYACAJA	G	M. D. DE TINTAY PUNCU	1,472	9,771,171	17,239,244	13,337,901	77.4	1,538,483	2,900,083	2,390,053	82.4	8,232,688	14,339,161	10,947,848	76.3
645	JUNIN	HUANCAYO	D	M. D. DE HUANCAN	32,720	4,623,650	17,180,458	9,776,427	56.9	2,944,293	6,183,964	4,862,164	78.6	1,679,357	10,996,494	4,914,263	44.7
646	CUSCO	CALCA	G	M. D. DE SAN SALVADOR	6,281	13,023,237	17,166,469	11,759,333	68.5	3,571,918	4,105,831	3,031,460	73.8	9,451,319	13,060,638	8,727,872	66.8
647	PUNO	AZANGARO	G	M. D. DE ASILLO	14,001	12,624,831	17,031,681	13,525,211	79.4	4,616,553	5,900,509	4,697,872	79.6	8,008,278	11,131,172	8,827,340	79.3
648	JUNIN	HUANCAYO	F	M. D. DE PUCARA	4,613	11,589,472	17,020,754	11,609,770	68.2	1,095,490	1,632,098	1,379,406	84.5	10,493,982	15,388,656	10,230,363	66.5
649	CUSCO	ACOMAYO	F	M. D. DE POMACANCHI	7,515	12,993,090	17,007,452	10,465,453	61.5	3,708,829	4,103,757	3,442,905	83.9	9,284,261	12,903,695	7,022,548	54.4
650	AMAZONAS	CONDORCANQUI	G	M. D. DE EL CENEPA	13,358	8,703,773	17,005,782	10,982,951	64.6	6,228,446	8,144,473	5,813,395	71.4	2,475,327	8,861,309	5,169,556	58.3
651	LIMA	HUAURA	E	M. D. DE VEGUETA	29,855	11,785,655	16,999,693	8,861,185	52.1	1,182,315	10,951,298	7,753,745	70.8	4,603,340	6,048,395	1,107,440	18.3
652	LIMA	LIMA	C	M. D. DE PUNTA NEGRA	9,079	10,421,634	16,969,872	11,527,795	67.9	8,156,101	11,871,114	10,413,731	87.7	2,265,533	5,098,758	1,114,064	21.9
653	CUSCO	QUISPICANCHIS	E	M. D. DE ANDAHUAYLILLAS	7,382	13,010,026	16,898,157	13,433,967	79.5	2,733,666	4,232,823	3,444,832	81.4	10,276,360	12,665,334	9,989,135	78.9
654	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SANTA CRUZ CHUCA	3,021	12,508,384	16,849,777	4,879,622	29.0	1,621,051	2,764,211	2,133,947	77.2	10,887,333	14,085,566	2,745,675	19.5
655	HUANCAVELICA	TAYACAJA	F	M. D. DE PAZOS	4,643	3,784,570	16,826,128	6,763,899	40.2	2,072,107	2,609,940	2,270,275	87.0	1,712,463	14,216,188	4,493,625	31.6
656	CAJAMARCA	CELENDIN	G	M. D. DE HUASMIN	10,241	6,663,777	16,820,386	13,060,359	77.6	5,026,703	6,599,961	5,218,154	79.1	1,637,074	10,220,425	7,842,205	76.7
657	APURIMAC	ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	12,027,520	16,781,882	6,465,747	38.5	2,545,700	3,890,963	3,039,582	78.1	9,481,820	12,890,919	3,426,164	26.6
658	AYACUCHO	LA MAR	F	M. D. DE TAMBO	7,598	6,904,370	16,761,559	8,276,340	49.4	3,104,504	5,758,233	5,140,812	89.3	3,799,866	11,003,326	3,135,528	28.5
659	PASCO	PASCO	E	M. D. DE HUAYLLAY	9,041	6,052,419	16,755,805	9,236,687	55.1	4,318,160	7,616,496	5,774,452	75.8	1,734,259	9,139,309	3,462,235	37.9
660	ANCASH	HUARI	F	M. D. DE MASIN	1,264	10,106,906	16,742,913	6,461,920	38.6	7,737,353	4,916,500	3,186,444	64.8	2,369,553	11,826,413	3,275,476	27.7
661	CUSCO	PAUCARTAMBO	G	M. D. DE CAICAY	3,151	8,407,173	16,657,666	8,985,924	53.9	2,848,670	3,164,144	2,626,188	83.0	5,558,503	13,493,522	6,359,736	47.1
662	PIURA	PAITA	E	M. D. DE LA HUACA	14,668	9,183,934	16,624,054	11,216,741	67.5	6,575,869	11,336,847	8,045,408	71.0	2,608,065	5,287,207	3,171,334	60.0
663	ANCASH	YUNGAY	G	M. D. DE YANAMA	5,002	5,245,960	16,561,875	4,541,551	27.4	2,846,338	3,570,206	2,668,788	74.8	2,399,622	12,991,669	1,872,764	14.4
664	CUSCO	CALCA	F	M. D. DE TARAY	4,947	8,659,275	16,552,117	12,850,811	77.6	2,230,066	2,926,022	2,218,128	75.8	6,429,209	13,626,095	10,632,682	78.0
665	ICA	PISCO	G	M. D. DE HUANCANO	1,437	6,973,494	16,527,341	10,869,350	65.8	2,573,810	8,815,938	6,140,426	69.7	4,399,684	7,711,403	4,728,924	61.3
666	PASCO	OXAPAMPA	G	M. D. DE PALCAZU	7,818	5,796,043	16,464,515	10,462,739	63.5	4,384,740	5,821,818	5,135,619	88.2	1,411,303	10,642,697	5,327,121	50.1
667	AREQUIPA	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,547,260	16,454,756	10,941,176	66.5	2,565,390	3,786,225	3,095,109	81.7	8,981,870	12,668,531	7,846,067	61.9
668	JUNIN	CHUPACA	G	M. D. DE YANACANCHA	2,454	11,277,072	16,400,220	13,190,000	80.4	1,097,964	1,830,915	1,485,294	81.1	10,179,108	14,569,305	11,704,706	80.3
669	AREQUIPA	CAYLLOMA	F	M. D. DE HUANCA	958	11,947,747	16,388,151	14,349,858	87.6	995,136	1,320,741	1,152,889	87.3	10,952,611	15,067,410	13,196,970	87.6
670	CAJAMARCA	JAEN	G	M. D. DE SALLIQUE	7,490	11,159,513	16,367,171	11,292,830	69.0	2,792,577	4,987,434	3,992,621	80.1	8,366,936	11,379,737	7,300,208	64.2
671	PUNO	CARABAYA	F	M. D. DE USICAYOS	7,655	14,436,825	16,366,548	10,677,630	65.2	6,428,433	7,792,128	6,192,306	79.5	8,008,392	8,574,420	4,485,324	52.3
672	HUANUCO	HUANUCO	D	M. D. DE PILLCO MARCA	56,275	12,487,562	16,286,943	11,124,290	68.3	11,472,504	12,470,227	9,183,849	73.6	1,015,058	3,816,716	1,940,441	50.8





Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%		EN SOLES	S/	%		EN SOLES	S/	%	
725	PUNO	MOHO	B	M. P. DE MOHO	10,100	11,415,012	14,702,627	9,579,575	65.2	5,075,204	6,784,805	5,109,154	75.3	6,339,808	7,917,822	4,470,421	56.5
726	JUNIN	CHUPACA	F	M. D. DE HUACHAC	2,889	6,341,403	14,644,533	7,951,127	54.3	967,508	1,857,345	1,491,564	80.3	5,373,895	12,787,188	6,459,563	50.5
727	ICA	ICA	D	M. D. DE SAN JUAN BAUTISTA	16,414	9,241,249	14,641,214	7,523,209	51.4	4,652,534	6,104,387	4,576,812	75.0	4,588,715	8,536,827	2,946,397	34.5
728	TUMBES	TUMBES	E	M. D. DE SAN JACINTO	9,140	4,531,086	14,616,114	8,742,252	59.8	3,133,277	4,531,286	3,611,952	79.7	1,397,809	10,084,828	5,130,300	50.9
729	TUMBES	ZARUMILLA	F	M. D. DE PAPAYAL	7,461	6,642,804	14,594,083	6,514,950	44.6	3,596,553	4,976,559	4,124,926	82.9	3,046,251	9,617,524	2,390,025	24.9
730	AMAZONAS	UTCUBAMBA	F	M. D. DE EL MILAGRO	6,564	4,760,618	14,499,022	7,833,691	54.0	2,471,273	3,213,445	2,668,240	83.0	2,289,345	11,285,577	5,165,452	45.8
731	LIMA	BARRANCA	D	M. D. DE PARAMONGA	21,499	8,909,719	14,487,421	8,039,962	55.5	6,755,092	8,832,349	7,052,228	79.8	2,154,627	5,655,072	987,734	17.5
732	CAJAMARCA	CAJABAMBA	G	M. D. DE CONDEBAMBA	15,583	10,569,848	14,485,442	9,253,496	63.9	6,415,122	9,430,199	7,578,561	80.4	4,154,726	5,055,243	1,674,935	33.1
733	PIURA	MORROPON	G	M. D. DE SANTO DOMINGO	5,606	6,122,125	14,474,011	9,762,972	67.5	2,710,783	5,022,196	3,902,030	77.7	3,411,342	9,451,815	5,860,943	62.0
734	CUSCO	ACOMAYO	B	M. P. DE ACOMAYO	4,523	10,901,379	14,433,029	9,981,828	69.2	5,794,327	6,978,110	5,474,254	78.4	5,107,052	7,454,919	4,507,574	60.5
735	LORETO	MAYNAS	F	M. D. DE FERNANDO LORES	13,222	8,765,004	14,408,689	8,521,526	59.1	7,106,867	8,390,666	7,342,121	87.5	1,658,137	6,018,023	1,179,405	19.6
736	LA LIBERTAD	BOLIVAR	G	M. D. DE BAMBAMARCA	3,080	1,951,185	14,401,681	10,301,569	71.5	1,651,570	2,954,283	2,352,782	79.6	299,615	11,447,398	7,948,788	69.4
737	CUSCO	PARURO	G	M. D. DE CCAPI	3,036	6,356,397	14,335,048	6,776,810	47.3	2,214,831	3,673,130	2,511,403	68.4	4,141,566	10,661,918	4,265,407	40.0
738	ANCASH	HUARI	E	M. D. DE PAUCAS	1,479	11,554,696	14,311,194	5,497,826	38.4	2,911,085	3,553,600	2,442,153	68.7	8,643,611	10,757,594	3,055,673	28.4
739	ANCASH	CARHUAZ	G	M. D. DE YUNGAR	3,302	2,759,600	14,252,039	3,188,830	22.4	1,316,420	2,070,542	1,793,979	86.6	1,443,180	12,181,497	1,394,851	11.5
740	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,051	12,643,145	14,249,466	13,466,330	94.5	774,185	1,513,578	1,241,350	82.0	11,868,960	12,735,888	12,224,980	96.0
741	PIURA	PAITA	E	M. D. DE VICHAYAL	6,415	8,183,976	14,228,914	8,027,160	56.4	3,267,804	5,647,281	4,418,169	78.2	4,916,172	8,581,633	3,608,992	42.1
742	PUNO	AZANGARO	G	M. D. DE ACHAYA	2,576	3,409,913	14,220,613	3,381,173	23.8	2,248,524	2,814,929	2,006,097	71.3	1,161,389	11,405,684	1,375,076	12.1
743	PUNO	CARABAYA	F	M. D. DE OLLACHEA	6,907	9,791,167	14,215,499	11,784,300	82.9	3,133,568	4,069,280	3,557,925	87.4	6,657,599	10,146,219	8,226,375	81.1
744	CUSCO	CANCHIS	F	M. D. DE TINTA	5,453	9,998,015	14,200,849	8,553,640	60.2	3,030,544	3,388,351	2,651,911	78.3	6,967,471	10,812,498	5,901,729	54.6
745	PUNO	CHUCUITO	F	M. D. DE DESAGUADERO	12,195	11,251,654	14,172,392	10,683,205	75.4	5,382,454	6,795,066	5,375,514	79.1	5,869,200	7,377,326	5,307,692	71.9
746	AMAZONAS	UTCUBAMBA	G	M. D. DE CAJARURO	23,574	10,642,693	14,171,211	11,187,313	78.9	5,911,715	7,211,024	6,395,657	88.7	4,730,978	6,960,187	4,791,657	68.8
747	ANCASH	HUARAZ	G	M. D. DE TARICA	7,992	9,326,725	14,162,601	7,408,143	52.3	2,747,682	3,928,056	2,675,963	68.1	6,579,043	10,234,545	4,732,180	46.2
748	TACNA	CANDARAVE	E	M. D. DE HUANUARA	445	4,764,828	14,061,063	7,630,622	54.3	894,802	1,270,305	1,087,042	85.6	3,870,026	12,790,558	6,543,580	51.2
749	HUANUCO	HUANUCO	G	M. D. SAN PEDRO DE CHAULAN	2,428	2,624,199	14,055,703	9,209,719	65.5	1,866,295	2,854,115	2,474,195	86.7	757,904	11,201,588	6,735,524	60.1
750	LA LIBERTAD	BOLIVAR	F	M. D. DE UCHUMARCA	2,294	1,464,448	14,038,245	7,908,993	56.3	1,078,966	2,591,306	1,660,182	64.1	385,482	11,446,939	6,248,810	54.6
751	HUANUCO	YAROWILCA	G	M. P. YAROWILCA - CHAVINILLO	4,026	7,509,064	14,036,267	10,480,797	74.7	5,485,616	6,403,117	4,890,464	76.4	2,023,448	7,633,150	5,590,333	73.2
752	CAJAMARCA	CHOTA	B	M. D. DE PACCHA	4,492	2,552,210	13,999,691	4,119,095	29.4	1,977,034	3,065,272	2,585,300	84.3	575,176	10,934,419	1,533,795	14.0
753	LIMA	OYON	B	M. P. DE OYON	11,844	8,331,021	13,973,028	9,682,912	69.3	7,063,563	8,206,354	6,385,387	77.8	1,267,458	5,766,674	3,297,525	57.2
754	PUNO	SAN ROMAN	G	M. D. DE CARACOTO	7,637	6,263,905	13,951,616	8,437,517	60.5	3,907,206	4,422,888	3,318,736	75.0	2,356,699	9,528,728	5,118,781	53.7
755	SAN MARTIN	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	10,884,055	13,930,004	11,371,741	81.6	8,247,900	8,984,551	7,770,764	86.5	2,636,155	4,945,453	3,600,977	72.8
756	CUSCO	CANCHIS	F	M. D. DE CHECACUPE	5,253	10,197,837	13,843,290	11,443,884	82.7	3,337,514	3,527,127	2,797,060	79.3	6,860,323	10,316,163	8,646,824	83.8
757	PIURA	SULLANA	E	M. D. DE SALITRAL	7,962	2,835,368	13,837,800	3,622,708	26.2	2,163,698	3,510,197	2,719,971	77.5	671,670	10,327,603	902,737	8.7
758	CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	7,295,558	13,832,968	9,617,739	69.5	2,690,813	4,826,741	3,978,525	82.4	4,604,745	9,006,227	5,639,213	62.6
759	CUSCO	PARURO	F	M. D. DE HUANOQUITE	5,025	12,120,941	13,799,141	11,210,708	81.2	6,667,345	3,279,890	2,631,526	80.2	5,453,596	10,519,251	8,579,182	81.6
760	AREQUIPA	AREQUIPA	E	M. D. DE QUEQUEÑA	8,013	7,188,312	13,785,694	5,217,961	37.9	2,248,392	2,598,464	1,917,874	73.8	4,939,920	11,187,230	3,300,087	29.5
761	LIMA	HUAROCHIRI	E	M. D. DE HUAROCHIRI	1,164	3,320,728	13,773,866	4,646,809	33.7	562,590	1,286,172	1,059,252	82.4	2,758,138	12,487,694	3,587,557	28.7
762	JUNIN	SATIPO	G	M. D. DE COVIRIALI	6,759	5,425,989	13,740,161	7,008,940	51.0	2,763,692	7,181,621	3,635,758	50.6	2,662,297	6,558,540	3,373,182	51.4
763	CAJAMARCA	CAJAMARCA	G	M. D. DE SAN JUAN	4,455	10,358,782	13,719,521	12,139,993	88.5	2,695,398	3,374,111	2,668,012	79.1	7,663,384	10,345,410	9,471,981	91.6
764	ANCASH	AJAJA	B	M. P. DE AJAJA	2,178	4,041,763	13,679,519	8,333,616	60.9	1,849,173	3,322,355	2,570,783	77.4	2,192,590	10,357,164	5,762,833	55.6
765	LAMBAYEQUE	FERREÑAFE	G	M. D. DE INCAHUASI	15,308	6,613,330	13,674,381	7,340,417	53.7	5,041,459	5,946,929	3,444,985	57.9	1,571,871	7,727,452	3,895,431	50.4
766	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE OYOLO	1,750	7,802,603	13,621,698	8,405,926	61.7	2,373,764	4,343,299	2,540,199	58.5	5,428,839	9,278,399	5,865,726	63.2
767	ICA	ICA	F	M. D. DE OCUCAJE	5,597	6,521,251	13,615,610	7,768,991	57.1	3,524,606	5,519,629	4,254,958	77.1	2,996,645	8,095,981	3,514,033	43.4
768	SAN MARTIN	HUALLAGA	F	M. D. DE ALTO SAPOSOA	5,996	5,719,225	13,559,037	11,691,847	86.2	1,361,907	2,433,086	2,218,521	91.2	4,357,318	11,125,951	9,473,327	85.1
769	AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,087	5,120,594	13,540,562	6,810,520	50.3	2,686,657	4,241,500	3,171,406	74.8	2,433,937	9,299,062	3,639,114	39.1
770	MADRE DE DIOS	TAHUAMANU	F	M. D. DE TAHUAMANU	3,706	7,391,455	13,511,047	3,403,309	25.2	1,289,105	1,945,310	1,662,550	85.5	6,102,350	11,565,737	1,740,759	15.1
771	HUANCAVELICA	ACOBAMBA	F	M. D. DE ROSARIO	4,434	5,212,023	13,493,528	9,361,646	69.4	1,994,450	3,398,075	2,719,615	80.0	3,217,573	10,095,453	6,642,031	65.8
772	CAJAMARCA	JAEN	G	M. D. DE SAN FELIPE	4,490	9,589,491	13,493,430	11,762,644	87.2	2,166,759	3,525,300	2,712,285	76.9	7,422,732	9,968,130	9,050,359	90.8
773	AYACUCHO	HUAMANGA	D	M. D. ANDRES A. CACERES	32,140	8,904,254	13,453,688	10,738,278	79.8	7,018,774	9,343,452	7,624,220	81.6	1,885,480	4,110,236	3,114,058	75.8
774	AYACUCHO	LUCANAS	F	M. D. DE SANCOS	4,743	5,744,588	13,452,316	9,998,003	74.3	2,141,103	2,644,124	2,120,777	80.2	3,603,485	10,808,192	7,877,226	72.9
775	CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	13,142	10,153,585	13,452,214	7,288,210	54.2	9,471,265	9,050,788	5,450,440	60.2	682,320	4,401,426	1,837,770	41.8
776	LIMA	HUAROCHIRI	G	M. D. DE MARIATANA	1,375	14,670,108	13,427,838	10,262,440	76.4	733,211	1,068,533	944,006	88.3	13,936,897	12,359,305	9,318,434	75.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
777	CAJAMARCA	JAEN	F	M. D. DE BELLAVISTA	16,484	7,236,161	13,387,772	8,722,832	65.2	5,217,148	7,086,903	6,049,158	85.4	2,019,013	6,300,869	2,673,673	42.4
778	MOQUEGUA	ILO	D	M. D. DE PACOCHA	4,569	8,351,145	13,317,023	9,923,380	74.5	7,732,325	9,664,495	6,777,986	70.1	618,820	3,652,528	3,145,394	86.1
779	ANCASH	RECUAY	F	M. D. DE CATA	3,941	3,868,825	13,303,464	5,933,351	44.6	1,925,661	3,023,518	2,301,387	76.1	1,943,164	10,279,946	3,631,964	35.3
780	AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	3,772,127	13,294,521	5,925,377	44.6	3,032,217	5,335,676	3,914,557	73.4	739,910	7,958,845	2,010,820	25.3
781	CUSCO	CALCA	F	M. D. DE LAMAY	6,029	10,528,832	13,285,724	10,368,763	78.0	3,793,744	4,346,354	3,747,270	86.2	6,735,088	8,939,370	6,621,493	74.1
782	PASCO	PASCO	D	M. D. DE SIMON BOLIVAR	12,279	5,785,568	13,269,529	9,700,685	73.1	2,884,930	4,351,192	3,568,668	82.0	2,900,638	8,918,337	6,132,017	68.8
783	AYACUCHO	HUANTA	G	M. D. DE UCHURACCAY	3,443	2,870,813	13,262,716	11,982,616	90.3	2,090,813	2,885,400	2,280,658	79.0	780,000	10,377,316	9,701,958	93.5
784	CUSCO	CANAS	G	M. D. DE KUNTURKANKI	5,151	11,816,333	13,225,484	10,275,797	77.7	11,415,913	5,188,063	4,278,184	82.5	400,420	8,037,421	5,997,613	74.6
785	AMAZONAS	RODRIGUEZ MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	5,988,271	13,213,965	6,250,948	47.3	5,668,271	6,785,500	4,929,269	72.6	320,000	6,428,465	1,321,679	20.6
786	PIURA	AYABACA	G	M. D. DE JILILI	2,626	2,375,676	13,185,699	7,571,252	57.4	1,788,984	3,275,577	2,711,723	82.8	586,692	9,910,122	4,859,529	49.0
787	AREQUIPA	CARAVELI	F	M. D. DE QUICACHA	1,909	1,931,652	13,165,073	7,690,805	58.4	1,057,501	2,246,712	1,772,831	78.9	874,151	10,918,361	5,917,974	54.2
788	LA LIBERTAD	ASCOPE	E	M. D. DE CHICAMA	16,208	11,912,806	13,128,067	10,956,821	83.5	5,945,098	7,250,739	5,499,558	75.8	5,967,708	5,877,328	5,457,263	92.9
789	CAJAMARCA	JAEN	E	M. D. DE LAS PIRIAS	4,676	2,384,299	13,127,764	8,527,904	65.0	2,139,891	2,989,319	2,429,016	81.3	244,408	10,138,445	6,098,889	60.2
790	CAJAMARCA	CHOTA	G	M. D. DE ANGUIA	2,998	2,081,548	13,110,262	7,543,776	57.5	1,431,338	2,306,555	2,039,377	88.4	650,210	10,803,707	5,504,399	50.9
791	CAJAMARCA	CHOTA	G	M. D. DE CHALAMARCA	9,460	5,129,696	13,106,154	8,815,143	67.3	3,799,650	4,965,834	4,129,448	83.2	1,330,046	8,140,320	4,685,695	57.6
792	LAMBAYEQUE	CHICLAYO	E	M. D. DE OYOTUN	8,228	2,618,286	13,089,196	2,996,203	22.9	2,812,424	3,277,169	2,464,146	75.2	785,862	9,812,027	532,057	5.4
793	JUNIN	YAULI	F	M. D. DE MARCAPOMACOCOA	703	3,871,722	13,064,402	8,181,647	62.6	3,176,994	4,754,129	3,306,706	69.6	694,728	8,310,273	4,874,940	58.7
794	APURIMAC	AYMARAES	G	M. D. DE TAPAIRIHUA	1,785	9,057,390	13,060,394	6,817,036	52.2	1,174,534	1,820,233	1,200,472	65.9	7,882,856	11,239,471	5,616,565	50.0
795	PUNO	LAMPA	F	M. D. DE PARATIA	2,052	8,443,760	13,044,627	7,298,374	55.9	2,115,011	3,185,238	2,482,385	77.9	6,328,749	9,859,389	4,815,989	48.8
796	PIURA	SECHURA	F	M. D. DE CRISTO NOS VALGA	5,331	4,134,989	13,024,163	5,713,433	43.9	2,178,708	4,316,884	3,039,645	70.4	1,956,281	8,707,279	2,673,787	30.7
797	CUSCO	ESPINAR	F	M. D. DE CONDOROMA	824	5,444,067	13,007,650	7,131,113	54.8	935,817	1,606,339	1,021,789	63.6	4,508,250	11,401,311	6,109,324	53.6
798	LORETO	REQUENA	F	M. D. DE PUINAHUA	4,430	3,681,320	12,998,425	4,731,443	36.4	2,972,173	3,940,881	3,360,949	85.3	709,147	9,057,544	1,370,494	15.1
799	AREQUIPA	LA UNION	F	M. D. DE TOMEPAKMA	617	7,487,082	12,948,077	4,935,963	38.1	620,856	1,194,421	984,714	82.4	6,866,226	11,753,656	3,951,249	33.6
800	LORETO	ALTO AMAZONAS	G	M. D. DE SANTA CRUZ	4,307	3,996,193	12,936,735	9,745,693	75.3	2,935,026	3,491,967	3,068,440	87.9	1,061,167	9,444,768	6,677,253	70.7
801	SAN MARTIN	HUALLAGA	F	M. D. DE SACANCHE	2,261	9,207,108	12,887,688	9,801,220	76.1	843,224	1,444,984	1,248,021	86.4	8,363,884	11,442,704	8,553,199	74.7
802	LIMA	BARRANCA	E	M. D. DE PATIVILCA	18,298	6,748,779	12,874,646	7,938,373	61.7	4,465,294	6,254,989	5,065,010	81.0	2,283,485	6,619,657	2,874,362	43.4
803	AYACUCHO	LUCANAS	F	M. D. DE LUCANAS	2,549	2,096,232	12,854,576	8,926,022	69.4	953,661	2,365,006	1,746,549	73.9	1,142,571	10,489,570	7,179,473	68.4
804	LORETO	ALTO AMAZONAS	F	M. D. DE JEBEROS	4,736	4,050,604	12,846,963	4,210,048	32.8	2,899,033	3,349,579	2,714,210	81.0	1,151,571	9,497,384	1,195,838	15.8
805	AMAZONAS	UTCUBAMBA	F	M. D. DE CUMBA	8,536	3,692,859	12,828,065	5,313,613	41.4	2,863,545	4,875,342	3,689,670	75.7	829,314	7,952,723	1,623,943	20.4
806	PUNO	MELGAR	F	M. D. DE NUÑA	7,683	10,617,622	12,758,092	10,245,291	80.3	5,862,560	8,010,776	6,510,502	81.3	4,755,062	4,747,316	3,734,789	78.7
807	AREQUIPA	LA UNION	F	M. D. DE HUAYNACOTAS	1,765	2,095,260	12,667,856	4,004,295	31.6	1,118,707	1,944,306	1,543,491	79.4	976,553	10,723,550	2,460,805	22.9
808	LIMA	LIMA	C	M. D. DE SAN BARTOLO	9,537	11,301,286	12,658,893	8,503,895	67.2	10,230,755	10,697,044	8,022,427	75.0	1,070,531	1,961,849	481,468	24.5
809	LORETO	MAYNAS	F	M. D. DE MAZAN	14,201	8,439,379	12,657,963	8,793,002	69.5	6,097,483	8,579,187	7,613,538	88.7	2,341,896	4,078,776	1,179,464	28.9
810	LORETO	LORETO	G	M. D. DE TIGRE	7,644	7,208,999	12,626,715	6,904,210	54.7	6,053,271	7,956,528	5,930,256	74.5	1,155,728	4,670,187	973,954	20.9
811	TACNA	CANDARAVE	E	M. D. DE QUILAHUANI	648	2,696,862	12,625,428	6,991,020	55.4	1,495,878	2,505,596	2,047,686	81.7	1,200,984	10,119,832	4,943,333	48.8
812	JUNIN	CONCEPCION	G	M. D. DE COMAS	4,815	8,814,273	12,581,316	7,537,197	59.9	1,613,105	2,123,462	1,804,411	85.0	7,201,168	10,457,854	5,732,786	54.8
813	MADRE DE DIOS	TAHUAMANU	E	M. D. DE IBERIA	5,650	4,734,966	12,575,126	6,257,867	49.8	2,243,925	3,323,296	3,001,686	90.3	2,491,041	9,251,830	3,256,181	35.2
814	AMAZONAS	CHACHAPOYAS	G	M. D. DE MOLINOPAMPA	2,218	754,332	12,543,452	1,547,943	12.3	542,094	1,002,929	855,014	85.3	212,238	11,540,523	692,929	6.0
815	HUANCAVELICA	HUAYTARA	G	M. D. DE PILPICHACA	2,570	7,767,682	12,534,013	6,820,661	54.4	2,308,018	3,270,651	2,422,074	74.1	5,459,664	9,263,362	4,398,587	47.5
816	HUANUCO	HUAMALIES	F	M. D. DE MONZON	10,556	9,343,680	12,499,148	8,722,640	69.8	5,264,150	7,808,640	5,525,836	70.8	4,079,530	4,690,508	3,196,804	68.2
817	TUMBES	CONTRAL VILLAR	G	M. D. DE CASITAS	2,805	9,631,766	12,496,474	7,868,942	63.0	2,463,563	3,801,425	3,240,576	85.2	7,168,203	8,695,049	4,628,365	53.2
818	LORETO	MRC. RAMON CASTILLA	G	M. D. DE SAN PABLO	12,788	9,626,179	12,410,907	10,635,061	85.7	6,970,089	9,255,931	8,001,015	86.4	2,656,090	3,154,976	2,634,046	83.5
819	HUANUCO	MARAÑON	F	M. D. DE SANTA ROSA DE ALTO	2,829	1,929,525	12,389,874	2,809,379	22.7	1,071,890	2,079,845	1,706,790	82.1	857,635	10,310,029	1,102,589	10.7
820	PUNO	MELGAR	F	M. D. DE MACARI	6,993	7,317,109	12,372,705	9,637,007	77.9	3,821,928	5,274,068	3,953,778	75.0	3,495,181	7,098,637	5,683,229	80.1
821	JUNIN	JAUJA	E	M. D. DE SAN PEDRO CHUNAN	610	578,308	12,364,776	2,311,443	18.7	329,307	917,697	790,727	86.2	249,001	11,447,079	1,520,176	13.3
822	LORETO	MAYNAS	G	M. D. DE TORRES CAUSANA	5,072	5,047,288	12,309,601	5,653,150	45.9	3,456,791	4,283,343	3,604,266	84.1	1,590,497	8,026,258	2,048,884	25.5
823	JUNIN	JAUJA	F	M. D. DE SINCOS	4,098	1,706,884	12,287,733	8,563,912	69.7	1,177,884	1,991,512	1,682,969	84.5	529,000	10,296,221	6,880,944	66.8
824	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE ICHUÑA	2,840	8,141,978	12,252,458	8,711,178	71.1	2,393,686	3,795,276	3,117,200	82.1	5,748,292	8,457,182	5,593,977	66.1
825	CUSCO	ACOMAYO	F	M. D. DE RONDOCAN	1,800	6,334,241	12,220,261	3,819,903	31.3	1,354,199	1,598,127	1,191,905	74.6	4,980,042	10,622,134	2,627,998	24.7
826	HUANUCO	LEONCIO PRADO	D	M. D. DE MARIANO DAMASO	11,455	5,081,046	12,209,674	7,026,838	57.6	4,227,183	5,667,570	4,910,763	86.6	853,863	6,542,104	2,116,075	32.3
827	LIMA	HUAROCHIRI	F	M. D. DE CHICLA	2,849	7,028,992	12,200,576	7,674,024	62.9	2,117,029	2,988,388	2,525,085	84.5	4,911,963	9,212,188	5,148,939	55.9
828	PUNO	AZANGARO	F	M. D. DE SAN ANTON	7,030	6,092,815	12,193,473	7,635,528	62.6	3,343,944	5,138,637	3,879,650	75.5	2,748,871	7,054,836	3,755,878	53.2



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
829	AYACUCHO	PARINACOCCHAS	F	M. D. DE PUYUSCA	2,035	11,215,283	12,173,407	11,278,772	92.7	1,041,302	1,798,658	1,447,702	80.5	10,173,981	10,374,749	9,831,070	94.8
830	PUNO	CARABAYA	F	M. D. DE COASA	4,879	8,688,701	12,165,915	10,341,367	85.0	4,501,663	6,040,947	5,235,298	86.7	4,187,038	6,124,968	5,106,069	83.4
831	LORETO	DATEM DEL MARAÑON	F	M. D. DE PASTAZA	6,106	5,107,263	12,152,847	5,148,544	42.4	4,244,419	5,086,016	4,174,675	82.1	862,844	7,066,831	973,869	13.8
832	MADRE DE DIOS	MANU	E	M. D. DE HUEPETUHE	11,085	6,142,666	12,152,710	6,244,335	51.4	3,462,780	4,721,664	3,114,382	66.0	2,679,886	7,431,246	3,129,953	42.1
833	AYACUCHO	HUAMANGA	G	M. D. SAN JOSE DE TICLLAS	1,646	11,161,112	12,150,945	9,490,184	78.1	932,375	1,670,465	1,439,314	86.2	10,228,737	10,480,300	8,050,870	76.8
834	SAN MARTIN	HUALLAGA	F	M. D. DE EL ESLABON	1,811	8,402,163	12,147,774	11,721,007	96.5	760,600	1,190,584	1,039,512	87.3	7,641,563	10,957,190	10,681,494	97.5
835	HUANUCO	HUANUCO	G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	2,447,138	12,118,007	7,027,138	58.0	1,578,333	2,405,401	2,007,710	83.5	868,805	9,712,606	5,019,428	51.7
836	AREQUIPA	CAYLLOMA	F	M. D. DE SAN ANTONIO DE CHUCA	843	1,966,696	12,090,584	4,676,962	38.7	1,298,840	2,085,622	1,832,716	87.9	667,856	10,004,962	2,844,246	28.4
837	LORETO	REQUENA	F	M. D. DE EMILIO SAN MARTIN	6,788	4,972,454	12,051,562	5,588,485	46.4	4,489,473	5,018,186	4,655,021	92.8	482,981	7,033,376	933,465	13.3
838	TACNA	TACNA	F	M. D. DE INCLAN	2,382	12,231,054	12,023,300	9,425,783	78.4	5,370,545	5,843,741	4,319,170	73.9	6,860,509	6,179,559	5,106,614	82.6
839	JUNIN	YAULI	D	M. D. DE SANTA ROSA DE SACCO	7,998	6,453,682	11,975,402	6,956,131	58.1	2,735,249	2,958,192	2,133,747	72.1	3,718,433	9,017,210	4,822,384	53.5
840	JUNIN	JUNIN	B	M. P. DE JUNIN	10,593	7,039,922	11,958,796	8,928,478	74.7	5,114,420	7,760,159	5,925,081	76.4	1,925,502	4,198,637	3,003,398	71.5
841	JUNIN	JAUJA	E	M. D. DE LLOCLLAPAMPA	1,127	632,998	11,944,312	1,087,671	9.1	304,212	888,637	637,408	71.7	292,786	11,055,675	450,263	4.1
842	APURIMAC	ANDAHUAYLAS	G	M. D. DE TUMAY HUARACA	1,836	3,520,488	11,941,180	2,780,850	23.3	1,270,267	1,816,642	1,035,567	57.0	2,250,221	10,124,538	1,745,283	17.2
843	AYACUCHO	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	3,540,866	11,912,021	4,898,830	41.1	2,689,868	3,675,514	2,862,428	77.9	850,998	8,236,507	2,036,402	24.7
844	HUANUCO	PUERTO INCA	G	M. D. DE HONORIA	4,562	7,640,706	11,909,418	9,146,287	76.8	4,414,410	5,556,072	4,631,447	83.4	3,226,296	6,353,346	4,514,839	71.1
845	PUNO	HUANCANE	F	M. D. DE HUATASANI	2,927	2,264,406	11,893,463	7,984,640	67.1	1,010,476	1,618,399	1,410,567	87.2	1,253,930	10,275,064	6,574,073	64.0
846	LIMA	CAÑETE	E	M. D. DE SAN LUIS	13,406	6,804,645	11,860,447	7,525,533	63.5	4,269,847	5,384,400	4,384,518	81.4	2,534,798	6,476,047	3,141,015	48.5
847	PUNO	EL COLLAO	G	M. D. DE CAPASO	985	1,847,064	11,859,231	3,771,155	31.8	1,167,858	5,014,931	1,684,959	33.6	679,206	6,844,300	2,086,196	30.5
848	AREQUIPA	CAMANA	E	M. D. MARISCAL CACERES	6,605	4,997,924	11,809,316	4,685,689	39.7	2,395,473	3,104,242	2,711,286	87.3	2,602,451	8,705,074	1,974,403	22.7
849	CUSCO	CANCHIS	F	M. D. DE SAN PEDRO	2,780	4,264,723	11,802,851	4,106,321	34.8	1,891,723	2,381,450	1,887,736	79.3	2,373,000	9,421,401	2,218,585	23.5
850	SAN MARTIN	PICOTA	G	M. D. DE SHAMBOYACU	11,088	6,309,609	11,797,069	9,365,088	79.4	2,889,908	4,042,356	3,475,498	86.0	3,419,701	7,754,713	5,889,590	75.9
851	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,626	10,663,373	11,775,446	11,342,502	96.3	1,308,701	1,800,092	1,580,501	87.8	9,354,672	9,975,354	9,762,001	97.9
852	AMAZONAS	LUYA	F	M. D. DE MARIA	738	10,158,507	11,768,278	10,860,174	92.3	365,222	1,016,791	739,749	72.8	9,793,285	10,751,487	10,120,425	94.1
853	LA LIBERTAD	PATAZ	G	M. D. DE URPAY	2,327	2,832,899	11,754,856	9,605,936	81.7	1,645,305	2,393,416	1,634,619	68.3	1,187,594	9,361,440	7,971,318	85.2
854	ANCASH	ANTONIO RAIMONDI	B	M. P. ANTONIO RAIMONDI	3,272	5,759,834	11,747,406	6,603,224	56.2	2,960,267	4,183,237	2,925,971	69.9	2,799,567	7,564,169	3,677,253	48.6
855	HUANCVELICA	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	7,448,211	11,739,093	6,290,285	53.6	5,459,383	7,240,755	4,653,589	64.3	1,988,828	4,498,338	1,636,965	36.4
856	JUNIN	YAULI	F	M. D. DE SANTA BARBARA	856	4,244,139	11,656,700	9,342,877	80.2	1,876,857	3,810,326	2,860,679	75.1	2,367,282	7,846,374	6,482,198	82.6
857	AREQUIPA	CONDESUYOS	F	M. D. DE RIO GRANDE	3,464	4,228,638	11,642,944	7,838,668	67.3	1,832,276	2,903,775	2,496,495	86.0	2,396,362	8,739,169	5,342,174	61.1
858	HUANUCO	HUANUCO	G	M. D. SANTA MARIA DEL VALLE	22,239	8,709,482	11,640,804	9,223,102	79.2	6,726,426	8,798,637	7,296,660	82.9	1,983,056	2,842,167	1,926,441	67.8
859	CUSCO	QUISPICANCHIS	F	M. D. DE HUARO	5,055	10,187,125	11,635,989	7,937,802	68.2	3,214,602	2,949,122	2,635,331	89.4	6,972,523	8,686,867	5,302,470	61.0
860	AYACUCHO	HUAMANGA	G	M. D. DE OCROS	6,379	3,137,008	11,635,645	8,213,007	70.6	1,735,660	2,452,077	2,076,115	84.7	1,401,348	9,183,568	6,136,892	66.8
861	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE PACORA	9,500	3,525,394	11,624,830	8,536,326	73.4	2,471,804	7,316,467	6,519,441	89.1	1,053,590	4,308,363	2,016,885	46.8
862	ICA	ICA	F	M. D. DE PUEBLO NUEVO	8,469	5,339,839	11,621,307	6,220,089	53.5	3,752,236	4,549,575	3,337,888	73.4	1,587,603	7,071,732	2,882,201	40.8
863	LAMBAYEQUE	CHICLAYO	E	M. D. DE LAGUNAS	11,165	3,366,325	11,603,526	7,282,190	62.8	2,351,634	5,877,627	4,859,142	82.7	1,014,691	5,725,899	2,423,048	42.3
864	PIURA	SECHURA	E	M. D. DE BELLAVISTA LA UNION	5,509	3,073,475	11,593,525	5,282,550	45.6	1,686,568	3,590,204	2,146,774	59.8	1,386,907	8,003,321	3,135,776	39.2
865	PUNO	MELGAR	F	M. D. DE LLALLI	2,217	6,144,335	11,592,156	8,712,965	75.2	1,700,330	2,504,421	1,983,409	79.2	4,444,005	9,087,735	6,729,556	74.1
866	LORETO	MRC. RAMON CASTILLA	G	M. D. DE YAVARI	9,942	9,618,264	11,583,367	8,577,644	74.1	6,534,079	8,398,838	7,308,492	87.0	3,084,185	3,184,529	1,269,152	39.9
867	AREQUIPA	CONDESUYOS	F	M. D. DE CHICHAS	644	7,809,629	11,578,485	4,731,350	40.9	674,574	1,429,829	1,151,754	80.6	7,135,055	10,148,656	3,579,596	35.3
868	JUNIN	CHUPACA	F	M. D. DE AHUAC	6,648	5,821,201	11,544,211	10,227,202	88.6	1,605,207	2,087,622	1,729,209	82.8	4,215,994	9,456,589	8,497,993	89.9
869	HUANUCO	PUERTO INCA	G	M. D. DE CODO DE POZUO	8,647	9,313,737	11,541,102	8,019,860	69.5	5,662,486	7,509,418	6,387,895	85.1	3,651,251	4,031,684	1,631,965	40.5
870	CUSCO	QUISPICANCHIS	E	M. D. DE LUCRE	5,510	10,050,182	11,505,707	8,085,779	70.3	3,417,070	3,720,343	2,858,095	76.8	6,633,112	7,785,364	5,227,684	67.1
871	ANCASH	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	6,061,708	11,291,744	6,226,197	55.1	4,859,808	6,559,935	4,801,449	73.2	1,201,900	4,731,809	1,424,748	30.1
872	HUANCVELICA	TAYACAJA	G	M. D. DE ACOSTAMBO	3,057	2,822,823	11,283,967	3,453,604	30.6	1,195,290	2,333,146	1,881,403	80.6	1,627,533	8,950,821	1,572,201	17.6
873	CUSCO	ANTA	F	M. D. DE MOLLEPATA	3,580	6,230,928	11,263,736	7,787,570	69.1	2,467,970	4,113,061	3,028,286	73.6	3,762,958	7,150,675	4,759,285	66.6
874	AREQUIPA	AREQUIPA	D	M. D. DE SABANDIA	4,837	3,771,092	11,220,962	5,491,615	48.9	2,375,481	3,905,688	3,141,495	80.4	1,395,611	7,315,274	2,350,120	32.1
875	CUSCO	CALCA	E	M. D. DE COYA	3,620	6,942,473	11,155,371	8,090,221	72.5	1,857,563	2,704,920	1,914,641	70.8	5,084,910	8,450,451	6,175,580	73.1
876	AYACUCHO	VICTOR FAJARDO	F	M. D. DE HUAMANQUIQUIA	1,081	793,574	11,147,678	1,201,059	10.8	607,611	1,201,349	840,651	70.0	185,963	9,946,329	360,408	3.6
877	ANCASH	BOLOGNESI	G	M. D. ANTONIO RAIMONDI	927	1,696,855	11,039,927	2,358,439	21.4	801,107	7,799,475	1,841,485	23.6	895,748	3,240,452	516,953	16.0
878	SAN MARTIN	RIOJA	E	M. D. DE ELIAS SOPLIN VARGAS	23,842	8,986,990	11,029,832	8,653,126	78.5	6,385,835	7,476,630	6,067,114	81.1	2,601,155	3,553,202	2,586,012	72.8
879	UCAYALI	CORONEL PORTILLO	F	M. D. DE NUEVA REQUENA	5,891	9,279,586	10,995,658	6,849,000	62.3	3,839,164	4,702,212	3,191,146	67.9	5,440,422	6,293,446	3,657,854	58.1
880	AYACUCHO	SUCRE	E	M. D. DE MORCOLLA	1,197	839,781	10,993,359	4,821,323	43.9	511,215	1,251,689	879,053	70.2	328,566	9,741,670	3,942,270	40.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
881	AYACUCHO	HUANTA	F	M. D. DE AYAHUANCO	940	7,857,094	10,982,405	8,285,126	75.4	1,137,103	1,673,054	1,378,427	82.4	6,719,991	9,309,351	6,906,698	74.2
882	HUANUCO	AMBO	G	M. D. DE COLPAS	1,408	7,880,837	10,978,853	4,369,671	39.8	998,164	1,699,446	1,504,276	88.5	6,882,673	9,279,407	2,865,396	30.9
883	CUSCO	QUISPICANCHIS	G	M. D. DE CCARHUAYO	3,197	9,068,586	10,965,077	8,319,218	75.9	2,455,968	2,831,291	2,036,988	71.9	6,612,618	8,133,786	6,282,230	77.2
884	LAMBAYEQUE	CHICLAYO	E	M. D. DE PATAPO	26,003	6,912,277	10,922,957	8,860,939	81.1	3,547,563	5,746,222	4,858,892	84.6	3,364,714	5,176,735	4,002,408	77.3
885	LIMA	HUAROCHIRI	E	M. D. DE SANTA EULALIA	13,581	8,859,353	10,874,116	8,870,464	81.6	5,213,391	7,335,874	5,808,828	79.2	3,645,962	3,538,942	3,061,636	86.5
886	PASCO	OXAPAMPA	F	M. D. DE CHONTABAMBA	6,899	3,292,026	10,865,381	9,935,389	91.4	2,516,532	3,953,916	3,363,200	85.1	775,494	6,911,465	6,572,189	95.1
887	LAMBAYEQUE	CHICLAYO	D	M. D. DE MONSEFU	36,520	7,633,931	10,835,476	7,738,247	71.4	6,833,065	9,939,530	7,488,809	75.3	800,866	895,946	249,438	27.8
888	AREQUIPA	CAYLLOMA	G	M. D. DE TAPAY	896	2,116,436	10,812,558	4,558,178	42.2	903,420	1,609,038	1,299,225	80.7	1,213,016	9,203,520	3,258,953	35.4
889	ANCASH	OCROS	G	M. D. DE COCHAS	1,589	4,011,650	10,759,970	4,354,912	40.5	1,560,701	2,501,735	1,970,414	78.8	2,450,949	8,258,235	2,384,499	28.9
890	HUANUCO	DOS DE MAYO	F	M. D. DE MARIAS	4,968	3,534,122	10,754,756	5,046,580	46.9	2,334,122	3,438,829	3,159,066	91.9	1,200,000	7,315,927	1,887,514	25.8
891	AYACUCHO	LA MAR	G	M. D. DE CHUNGUI	4,262	3,127,796	10,753,989	7,015,893	65.2	1,503,714	2,682,343	2,169,170	80.9	1,624,082	8,071,646	4,846,723	60.0
892	PUNO	AZANGARO	G	M. D. DE SAMAN	8,140	7,248,100	10,751,995	8,185,431	76.1	3,447,632	5,746,370	4,751,645	82.7	3,800,468	5,005,625	3,433,786	68.6
893	HUANUCO	DOS DE MAYO	F	M. D. DE PACHAS	3,806	3,780,972	10,736,513	3,711,056	34.6	2,736,786	3,758,082	3,139,710	83.5	1,044,186	6,978,431	571,346	8.2
894	PUNO	MELGAR	G	M. D. DE ORURILLO	6,899	7,744,341	10,711,969	8,268,255	77.2	4,485,887	5,395,664	4,288,863	79.5	3,258,454	5,316,305	3,979,391	74.9
895	AMAZONAS	RODRIGUEZ MENDOZA	G	M. D. DE LIMABAMBA	2,290	9,897,434	10,697,680	4,526,196	42.3	858,382	1,330,982	1,143,277	85.9	9,039,052	9,366,698	3,382,920	36.1
896	PASCO	PASCO	F	M. D. DE TICLACAYAN	2,190	5,176,145	10,676,352	5,848,063	54.8	3,247,958	5,538,195	4,560,425	82.3	1,928,187	5,138,157	1,287,638	25.1
897	CAJAMARCA	CELENDIN	G	M. D. DE CORTEGANA	7,095	4,685,631	10,665,233	8,291,385	77.7	3,751,770	6,366,112	5,592,197	87.8	933,861	4,299,121	2,699,188	62.8
898	ANCASH	OCROS	B	M. P. DE OCROS	1,204	4,211,811	10,643,374	4,462,748	41.9	4,024,518	5,113,018	2,474,186	48.4	187,293	5,530,356	1,988,663	36.0
899	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANDABAMBA	2,791	3,957,362	10,637,277	6,770,275	63.6	1,480,976	2,312,656	1,841,891	79.6	2,476,386	8,324,621	4,928,384	59.2
900	LAMBAYEQUE	CHICLAYO	E	M. D. DE REQUE	18,563	4,223,063	10,622,031	6,466,500	60.9	3,960,988	7,424,342	5,687,974	76.6	262,075	3,197,689	778,526	24.3
901	SAN MARTIN	BELLAVISTA	G	M. D. DE BAJO BIAVO	15,691	8,681,428	10,588,241	8,521,264	80.5	5,253,549	6,283,834	5,669,295	90.2	3,427,879	4,304,407	2,851,969	66.3
902	SAN MARTIN	LAMAS	F	M. D. DE CUNIMBUQUI	2,792	7,950,656	10,586,776	10,054,195	95.0	1,272,682	2,891,227	2,597,293	89.8	6,677,974	7,695,549	7,456,903	96.9
903	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	652	1,277,286	10,575,409	7,500,051	70.9	764,668	1,863,821	1,690,029	90.7	512,618	8,711,588	5,810,023	66.7
904	AYACUCHO	LA MAR	G	M. D. DE ORONCOYO	1,007	1,343,261	10,567,960	7,726,966	73.1	843,125	1,600,539	1,254,580	78.4	500,136	8,967,421	6,472,386	72.2
905	HUANUCO	LEONCIO PRADO	F	M. D. DE LUYANDO	9,529	4,818,776	10,562,079	5,362,749	50.8	3,421,770	4,658,774	3,862,334	82.9	1,397,006	5,903,305	1,500,415	25.4
906	CAJAMARCA	CAJAMARCA	G	M. D. DE JESUS	16,858	8,420,824	10,546,276	7,556,235	71.6	6,329,547	7,947,023	6,333,157	79.7	2,091,277	2,599,253	1,223,078	47.1
907	SAN MARTIN	TOCACHE	F	M. D. DE UCHIZA	14,674	7,037,016	10,537,748	8,512,149	80.8	5,346,239	6,510,601	5,045,821	77.5	1,690,777	4,027,147	3,466,328	86.1
908	LORETO	REQUENA	F	M. D. DE YAQUERANA	2,213	2,808,710	10,494,004	5,987,689	57.1	2,183,124	2,716,490	2,131,194	78.5	625,586	7,777,514	3,856,495	49.6
909	PUNO	PUNO	G	M. D. DE VILQUE	2,806	8,487,395	10,471,652	5,753,041	54.9	1,642,405	2,270,528	1,721,963	75.8	6,844,990	8,201,124	4,031,078	49.2
910	ANCASH	HUARMEY	F	M. D. DE CULEBRAS	3,431	4,423,083	10,435,856	3,907,011	37.4	2,809,682	3,396,665	1,969,627	58.0	1,613,401	7,039,191	1,937,384	27.5
911	LA LIBERTAD	PATAZ	G	M. D. DE HUANCASPATA	6,114	6,081,295	10,418,093	8,015,570	76.9	3,146,423	3,520,902	2,572,039	73.1	2,934,872	6,897,191	5,443,531	78.9
912	ANCASH	CASMA	E	M. D. COMANDANTE NOEL	2,387	3,658,337	10,376,559	8,228,780	79.3	1,942,121	3,604,828	3,191,692	88.5	1,716,216	6,771,731	5,037,088	74.4
913	AMAZONAS	LUYA	F	M. D. DE LUYA	4,004	9,170,938	10,375,719	7,774,608	74.9	1,237,999	1,812,112	1,505,234	83.1	7,932,939	8,563,607	6,269,374	73.2
914	LAMBAYEQUE	CHICLAYO	E	M. D. DE CHONGOYAPE	20,077	4,682,120	10,336,416	5,579,576	54.0	4,024,826	5,838,196	4,898,114	83.9	657,294	4,498,220	681,463	15.2
915	LIMA	HUAROCHIRI	G	M. D. STO. DOMINGO DE OLLEROS	3,379	4,783,502	10,304,424	7,238,320	70.2	2,866,045	3,792,316	2,678,072	70.6	1,917,457	6,512,108	4,560,247	70.0
916	PUNO	CHUCUITO	G	M. D. DE KELLUYO	5,163	8,673,154	10,273,680	7,270,594	70.8	4,284,698	5,029,752	3,698,023	73.5	4,388,456	5,243,928	3,572,571	68.1
917	TACNA	TACNA	F	M. D. DE PACHIA	2,316	7,430,341	10,266,576	5,857,244	57.1	3,687,354	4,515,242	3,759,144	83.3	3,742,987	5,751,334	2,098,100	36.5
918	AYACUCHO	LUCANAS	F	M. D. DE OCAÑA	2,084	2,010,028	10,205,182	2,454,627	24.1	879,885	1,957,588	1,425,764	72.8	1,130,143	8,247,554	1,028,863	12.5
919	AMAZONAS	RODRIGUEZ MENDOZA	G	M. D. DE TOTORA	285	547,334	10,195,404	4,823,258	47.3	405,926	839,754	724,006	86.2	141,408	9,355,650	4,099,251	43.8
920	CAJAMARCA	SAN MIGUEL	G	M. D. DE NANCHOC	1,361	3,474,919	10,193,414	6,498,664	63.8	785,404	1,806,140	1,402,741	77.7	2,689,515	8,387,274	5,095,923	60.8
921	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE SABOGAL	13,204	6,884,708	10,180,378	7,943,877	78.0	4,270,377	5,192,164	4,531,127	87.3	2,614,331	4,988,214	3,412,749	68.4
922	SAN MARTIN	LAMAS	F	M. D. DE TABALOSOS	14,955	5,004,618	10,151,195	5,667,447	55.8	2,736,435	5,278,133	4,259,983	80.7	2,268,183	4,873,062	1,407,464	28.9
923	HUANUCO	HUAMALIES	G	M. D. DE PUÑOS	3,906	1,938,850	10,088,356	7,772,277	77.0	1,400,403	2,681,023	1,780,827	66.4	538,447	7,407,333	5,991,450	80.9
924	ANCASH	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	5,533,420	10,077,934	3,602,236	35.7	2,921,593	3,522,088	2,755,637	78.2	2,611,827	6,555,846	846,599	12.9
925	PUNO	PUNO	G	M. D. DE COATA	6,426	3,663,743	10,071,760	3,037,648	30.2	1,853,904	2,666,967	2,360,944	88.5	1,809,839	7,404,793	676,703	9.1
926	LIMA	LIMA	C	M. D. DE SANTA MARIA DEL MAR	1,248	8,409,807	10,066,184	7,466,265	74.2	7,922,595	9,281,404	7,009,489	75.5	487,212	784,780	456,776	58.2
927	PUNO	SAN ROMAN	F	M. D. DE CABANILLAS	4,145	5,681,588	10,045,056	7,319,825	72.9	2,551,267	3,431,709	2,499,905	72.8	3,130,321	6,613,347	4,819,921	72.9
928	AREQUIPA	AREQUIPA	D	M. D. DE MOLLEBAYA	8,090	6,898,759	10,019,059	5,590,225	55.8	2,663,845	3,370,934	2,608,872	77.4	4,234,914	6,648,125	2,981,353	44.8
929	TACNA	TACNA	F	M. D. DE CALANA	3,568	6,626,081	10,001,141	7,768,626	77.7	3,681,527	4,469,489	3,384,941	75.7	2,944,554	5,531,652	4,383,685	79.2
930	HUANCAVELICA	TAYACAJA	G	M. D. DE SAN MARCOS ROOCHAC	1,527	1,805,555	9,993,015	3,748,599	37.5	1,133,177	2,025,032	1,701,773	84.0	672,378	7,967,983	2,046,826	25.7
931	LA LIBERTAD	TRUJILLO	D	M. D. DE ALTO TRUJILLO	80,117	0	9,972,400	1,274,380	12.8	0	5,602,800	1,274,380	22.7	0	4,369,600	0	0.0
932	AMAZONAS	BONGARA	F	M. D. DE CUISPES	650	8,641,084	9,967,680	8,014,371	80.4	402,862	656,639	574,114	87.4	8,238,222	9,311,041	7,440,257	79.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%		EN SOLES	S/	%		EN SOLES	S/	%	
933	JUNIN	TARMA	F	M. D. DE ACOBAMBA	8,449	3,148,670	9,953,979	6,795,821	68.3	2,165,879	3,586,235	2,940,697	82.0	982,791	6,367,744	3,856,124	60.5
934	LAMBAYEQUE	CHICLAYO	E	M. D. DE CAYALTI	15,001	5,900,469	9,931,054	5,070,634	51.1	3,665,215	5,433,128	3,879,323	71.4	2,235,254	4,497,926	1,191,310	26.5
935	ANCASH	HUARI	E	M. D. DE RAHUAPAMPA	767	6,195,725	9,927,723	4,897,393	49.3	1,733,991	2,283,605	1,564,634	68.5	4,461,734	7,644,118	3,332,758	43.6
936	SAN MARTIN	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	6,818,461	9,924,084	8,169,269	82.3	4,299,544	5,811,355	5,146,080	88.6	2,518,917	4,112,729	3,023,189	73.5
937	APURIMAC	ABANCAY	D	M. D. DE TAMBURCO	12,578	8,474,169	9,910,133	8,684,726	87.6	3,894,561	6,444,401	4,003,177	86.2	4,579,608	5,265,732	4,681,549	88.9
938	LIMA	CAÑETE	E	M. D. DE LUNAHUANA	3,975	2,553,639	9,901,697	7,219,599	72.9	2,113,021	3,765,670	3,096,912	82.2	440,618	6,136,027	4,122,686	67.2
939	CUSCO	PARURO	E	M. D. DE COLCHA	905	3,453,763	9,897,008	5,075,665	51.3	732,296	1,298,573	1,192,623	91.8	2,721,467	8,598,435	3,883,042	45.2
940	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACUCHA	7,914	6,921,002	9,869,063	6,029,262	61.1	3,512,999	4,164,674	3,155,599	75.8	3,408,003	5,704,389	2,873,663	50.4
941	PUNO	EL COLLAO	G	M. D. DE PILCUYO	10,136	6,663,850	9,858,311	6,327,650	64.2	3,627,414	4,323,026	3,179,091	73.5	3,036,436	5,535,285	3,148,559	56.9
942	HUANUCO	PACHITEA	F	M. D. DE MOLINOS	9,946	6,431,362	9,844,779	6,897,889	70.1	4,427,305	5,775,041	4,749,895	82.2	2,004,057	4,069,738	2,147,995	52.8
943	AREQUIPA	AREQUIPA	G	M. D. DE SANTA ISABEL DE SIGUAS	6,041	1,658,456	9,821,364	5,191,066	52.9	896,578	1,655,297	1,135,930	68.6	761,878	8,166,067	4,055,135	49.7
944	ANCASH	POMABAMBA	G	M. D. DE QUINUBAMBA	2,245	6,152,721	9,779,002	7,417,071	75.8	1,464,385	2,139,942	1,820,639	85.1	4,688,336	7,639,060	5,596,432	73.3
945	ICA	ICA	E	M. D. DE SAN JOSE DE LOS MOLINOS	8,552	5,400,462	9,771,472	6,409,947	65.6	2,960,838	6,551,568	5,657,314	86.4	2,439,624	3,219,904	752,633	23.4
946	SAN MARTIN	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	8,446,382	9,743,388	7,858,394	80.7	5,634,041	6,417,183	5,036,513	78.5	2,812,341	3,326,205	2,821,881	84.8
947	ANCASH	BOLOGNESI	E	M. D. DE COLQUIOC	2,104	15,495,011	9,736,105	2,579,138	26.5	1,601,514	2,717,547	1,745,031	64.2	13,893,497	7,018,558	834,107	11.9
948	PUNO	SAN ROMAN	G	M. D. DE CABANA	5,618	4,297,547	9,699,805	2,961,086	30.5	2,718,561	2,872,621	2,268,311	79.0	1,578,986	6,827,184	692,775	10.1
949	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN FRANCISCO	1,068	1,524,337	9,646,990	1,724,589	17.9	503,694	4,443,217	1,053,338	23.7	1,020,643	5,203,773	671,251	12.9
950	CUSCO	QUISPICANCHIS	E	M. D. DE CAMANTI	2,692	8,021,605	9,646,135	7,031,081	72.9	2,275,760	3,248,305	2,492,692	76.7	5,745,845	6,397,830	4,538,389	70.9
951	LIMA	HUAROCHIRI	E	M. D. DE RICARDO PALMA	6,733	8,565,042	9,641,193	6,079,263	63.1	5,460,256	3,972,165	2,826,391	71.2	3,104,786	5,669,028	3,252,872	57.4
952	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE GUZMAN BARRON	1,375	2,440,523	9,602,908	1,146,822	11.9	1,054,153	1,471,212	1,029,822	70.0	1,386,370	8,131,696	117,000	1.4
953	HUANUCO	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	4,960,172	9,573,311	6,489,469	67.8	4,453,060	5,242,929	4,509,367	86.0	507,112	4,330,382	1,980,102	45.7
954	PUNO	SANDIA	G	M. D. DE PATAMBUCO	4,093	4,115,578	9,570,031	5,916,789	61.8	1,523,580	2,756,055	2,111,091	76.6	2,591,998	6,813,976	3,805,697	55.9
955	HUANUCO	HUAMALIES	F	M. D. DE CHAVIN DE PARIARCA	3,665	1,736,102	9,546,529	4,629,084	48.5	1,118,326	1,638,239	1,482,366	90.5	617,776	7,908,290	3,146,718	39.8
956	HUANCAVELICA	TAYACAJA	G	M. D. DE QUICHUAS	4,139	6,167,651	9,523,902	7,820,256	82.1	2,222,238	4,267,750	3,380,924	79.2	3,945,413	5,256,152	4,439,332	84.5
957	CAJAMARCA	SANTA CRUZ	G	M. D. DE YAUUYUCAN	2,720	8,170,828	9,518,361	8,987,455	94.4	1,221,382	2,026,980	1,932,325	95.3	6,949,446	7,491,381	7,055,130	94.2
958	CUSCO	CANAS	G	M. D. DE QUEHUE	2,590	7,544,725	9,451,886	6,137,295	64.9	2,767,849	3,411,836	2,632,645	77.2	4,776,876	6,040,050	3,504,650	58.0
959	CUSCO	CANAS	G	M. D. DE TUPAC AMARU	2,582	7,669,966	9,435,984	8,293,643	87.9	1,857,444	2,373,942	2,043,945	86.1	5,812,522	7,062,042	6,249,698	88.5
960	CAJAMARCA	SAN MIGUEL	G	M. D. DE TONGÓD	2,144	1,940,373	9,433,188	2,573,468	27.3	1,582,837	2,152,350	1,846,153	85.8	357,536	7,280,838	727,315	10.0
961	JUNIN	HUANCAYO	F	M. D. DE CHIPURO	2,044	8,580,417	9,413,206	8,451,608	89.8	459,325	1,116,381	868,555	77.8	8,121,092	8,296,825	7,583,053	91.4
962	AYACUCHO	LUCANAS	E	M. D. DE AUCARA	2,444	1,910,930	9,405,579	6,278,590	66.8	896,542	1,714,526	1,575,115	91.9	1,014,388	7,691,053	4,703,476	61.2
963	TACNA	CANDARAVE	E	M. D. DE CURIBAYA	590	4,519,568	9,403,293	5,026,391	53.5	1,092,580	1,598,351	1,322,674	82.8	3,426,988	7,804,942	3,703,717	47.5
964	JUNIN	HUANCAYO	D	M. D. DE SAPALLANGA	27,543	4,447,106	9,394,096	7,329,628	78.0	3,557,223	6,671,116	5,449,738	81.7	889,883	2,722,980	1,879,890	69.0
965	HUANUCO	MARAÑON	F	M. D. DE CHOLON	5,432	4,062,646	9,376,136	5,237,736	55.9	2,755,769	4,009,067	3,401,294	84.8	1,306,877	5,367,069	1,836,442	34.2
966	AYACUCHO	LUCANAS	F	M. D. DE CHIPAO	2,248	1,787,504	9,303,032	5,651,317	60.7	1,218,824	2,031,505	1,600,869	78.8	568,680	7,271,527	4,050,448	55.7
967	HUANUCO	HUANUCO	F	M. D. DE MARGOS	3,639	2,921,346	9,273,649	5,853,051	63.1	2,024,099	3,319,348	2,699,207	81.3	897,247	5,954,301	3,153,845	53.0
968	JUNIN	TARMA	E	M. D. DE LA UNION	3,539	2,573,257	9,271,993	2,683,407	28.9	1,445,263	2,613,687	1,818,526	69.6	1,127,994	6,658,306	864,880	13.0
969	CAJAMARCA	CAJAMARCA	G	M. D. DE ASUNCION	7,083	4,825,610	9,267,693	7,206,899	77.8	4,092,385	5,809,953	4,645,322	80.0	733,225	3,458,640	2,561,577	74.1
970	CAJAMARCA	SAN MIGUEL	G	M. D. DE NIEPOS	2,973	1,916,976	9,267,374	5,277,086	56.9	1,637,077	2,562,332	2,293,336	89.5	279,899	6,705,042	2,983,750	44.5
971	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN CRISTOBAL	1,432	6,027,274	9,263,360	5,546,348	59.9	1,305,907	2,758,674	2,294,571	83.2	4,721,367	6,504,686	3,251,777	50.0
972	MADRE DE DIOS	TAMBOPATA	E	M. D. DE LABERINTO	6,840	6,764,975	9,256,518	6,743,939	72.9	3,185,095	4,893,417	3,977,056	81.3	3,579,880	4,363,101	2,766,883	63.4
973	ANCASH	RECUAY	G	M. D. DE PARARIN	1,788	5,065,665	9,255,578	5,263,109	56.9	1,798,177	2,404,770	1,624,935	67.6	3,267,488	6,850,808	3,638,174	53.1
974	AMAZONAS	UTCUBAMBA	F	M. D. DE LONYA GRANDE	11,598	4,396,326	9,248,177	7,277,734	78.7	2,694,193	4,263,584	3,713,893	87.1	1,702,133	4,984,593	3,563,841	71.5
975	LA LIBERTAD	ASCOPE	E	M. D. DE CHOCOPE	9,791	3,820,206	9,205,543	6,402,451	69.6	2,983,691	6,844,626	5,660,696	82.7	836,515	2,360,917	741,755	31.4
976	PIURA	AYABACA	G	M. D. DE LAGUNAS	5,670	5,713,546	9,183,026	5,856,747	63.8	3,392,187	5,446,732	4,733,065	86.9	2,321,359	3,736,294	1,125,682	30.1
977	CAJAMARCA	HUALGAYOC	G	M. D. DE CHUGUR	2,809	7,661,605	9,174,415	5,249,588	57.2	3,511,149	4,366,745	3,570,750	81.8	4,150,456	4,807,670	1,678,838	34.9
978	JUNIN	HUANCAYO	E	M. D. DE SAÑO	6,709	1,443,916	9,164,988	6,756,668	73.7	879,894	1,402,020	1,203,167	85.8	564,022	7,762,968	5,553,602	71.5
979	LAMBAYEQUE	FERREÑAFE	D	M. D. DE PUEBLO NUEVO	16,185	6,582,620	9,148,923	7,148,812	78.1	3,332,008	5,538,042	4,464,271	80.6	3,250,612	3,610,881	2,684,541	74.3
980	LA LIBERTAD	PATAZ	G	M. D. DE HUAYO	3,699	6,918,982	9,120,789	6,141,902	67.3	2,354,897	3,461,376	2,799,502	80.9	4,564,085	5,659,413	3,342,400	59.1
981	AYACUCHO	HUAMANGA	D	M. D. DE JESUS NAZARENO	21,680	7,331,104	9,112,762	6,843,081	75.1	5,291,246	6,623,206	5,504,701	83.1	2,039,858	2,489,556	1,338,381	53.8
982	LA LIBERTAD	VIRU	E	M. D. DE GUADALUPITO	7,974	3,497,276	9,097,172	6,228,947	68.5	2,206,716	5,066,455	3,885,144	76.7	1,290,560	4,030,717	2,343,803	58.1
983	CAJAMARCA	SAN PABLO	G	M. D. DE TUMBADEN	3,592	2,198,748	9,089,952	5,401,675	59.4	1,929,325	3,247,724	2,741,439	84.4	269,423	5,842,228	2,660,236	45.5
984	SAN MARTIN	BELLAVISTA	F	M. D. DE ALTO BIVAO	10,372	5,716,229	9,063,089	7,096,061	78.3	3,494,629	5,159,352	4,254,753	82.5	2,221,600	3,903,737	2,841,308	72.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
985	ANCASH	PALLASCA	F	M. D. DE HUANDOVAL	1,044	6,689,295	9,059,626	7,647,646	84.4	756,050	1,198,013	1,100,196	91.8	5,933,245	7,861,613	6,547,450	83.3
986	AYACUCHO	HUANTA	F	M. D. DE SIVIA	11,331	8,068,013	9,041,318	7,324,704	81.0	4,993,964	5,713,114	4,666,879	81.7	3,074,049	3,328,204	2,657,825	79.9
987	ANCASH	CORONGO	F	M. D. DE CUSCA	2,903	5,720,922	9,013,455	3,904,993	43.3	1,445,962	2,213,779	1,685,218	76.1	4,274,960	6,799,676	2,219,765	32.6
988	CAJAMARCA	JAEN	G	M. D. DE SAN JOSE DEL ALTO	8,169	4,260,628	8,957,855	6,117,532	68.3	3,405,705	4,663,696	3,456,775	74.1	854,923	4,294,159	2,660,577	62.0
989	LA LIBERTAD	BOLIVAR	G	M. D. DE CONDORMARCA	2,128	1,347,774	8,956,341	1,804,751	20.2	1,069,064	1,766,672	1,463,451	82.8	278,710	7,189,579	341,300	4.7
990	AREQUIPA	CASTILLA	F	M. D. DE CHILCAYMARCA	1,093	1,722,927	8,955,581	6,603,134	73.7	1,204,605	2,498,726	2,375,964	95.1	518,322	6,456,855	4,227,170	65.5
991	HUANCAVELICA	TAYACAJA	G	M. D. DE ANDAYMARCA	2,682	2,789,753	8,946,647	3,740,930	41.8	1,080,771	2,679,438	2,129,314	79.5	1,708,982	6,267,209	1,611,617	25.7
992	CUSCO	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,397,322	8,909,911	7,390,062	82.9	2,070,596	2,775,450	2,224,982	80.2	5,326,726	6,134,461	5,165,080	84.2
993	CUSCO	ACOMAYO	E	M. D. DE SANGARARA	3,362	7,027,268	8,873,941	7,092,788	79.9	1,885,357	2,417,019	2,026,851	83.9	5,141,911	6,456,922	5,065,937	78.5
994	APURIMAC	CHINCHEROS	G	M. D. DE ROCCHACC	2,728	2,562,492	8,871,751	2,409,902	27.2	1,287,289	1,961,755	1,533,042	78.1	1,275,203	6,909,996	876,860	12.7
995	LIMA	CANTA	B	M. P. DE CANTA	2,210	4,974,578	8,768,381	7,017,041	80.0	2,643,770	3,899,230	2,951,802	75.7	2,330,808	4,869,151	4,065,238	83.5
996	MADRE DE DIOS	TAMBOPATA	D	M. D. DE LAS PIEDRAS	23,105	6,043,198	8,759,411	6,540,670	74.7	3,807,484	4,849,623	4,238,033	87.4	2,235,714	3,909,788	2,302,637	58.9
997	AREQUIPA	LA UNION	F	M. D. DE PUYCA	2,254	2,670,640	8,744,905	4,483,130	51.3	1,365,227	2,118,719	1,613,899	76.2	1,305,413	6,626,186	2,869,231	43.3
998	AMAZONAS	LUYA	F	M. D. DE CONILA	1,847	7,833,064	8,701,421	6,271,870	72.1	453,761	749,734	675,304	90.1	7,379,303	7,951,687	5,596,565	70.4
999	HUANCAVELICA	CHURCAMP	F	M. D. SAN PEDRO DE CORIS	3,256	2,601,033	8,699,327	3,968,337	45.6	1,637,460	2,717,722	2,376,988	87.5	963,573	5,981,605	1,591,349	26.6
1000	ANCASH	CARHUAZ	F	M. D. DE ACOBAMPA	2,823	2,670,072	8,655,630	2,161,295	25.0	1,103,585	2,177,882	1,166,594	53.6	1,566,487	6,478,548	994,701	15.4
1001	PUNO	SANDIA	F	M. D. DE CUYOCUYO	5,597	5,050,750	8,649,277	5,335,330	61.7	1,843,331	2,580,102	1,996,056	77.4	3,207,419	6,069,175	3,339,274	55.0
1002	PIURA	PAITA	E	M. D. DE AMOTAPE	2,582	2,333,616	8,623,529	5,968,469	69.2	1,360,444	2,369,173	1,901,649	80.3	973,172	6,254,356	4,066,821	65.0
1003	ANCASH	ANTONIO RAIMONDI	F	M. D. DE CHINGAS	1,785	2,321,333	8,599,146	1,976,915	23.0	948,519	1,704,555	1,397,261	82.0	1,372,814	6,894,591	579,853	8.4
1004	PIURA	PIURA	E	M. D. DE EL TALLAN	5,651	4,269,122	8,595,453	6,128,675	71.3	2,818,058	6,408,740	5,708,504	89.1	1,451,064	2,186,713	420,170	19.2
1005	CUSCO	ANTA	F	M. D. DE PUCYURA	3,113	6,511,230	8,589,919	6,502,129	75.7	1,789,367	2,718,285	2,367,574	87.1	4,721,863	5,871,634	4,134,555	70.4
1006	CAJAMARCA	JAEN	G	M. D. DE HUABAL	9,052	4,586,905	8,589,046	5,348,569	62.3	3,385,837	3,784,928	3,273,776	86.5	1,201,068	4,804,118	2,074,792	43.2
1007	CAJAMARCA	CUTERVO	G	M. D. DE CALLAYUC	9,501	6,084,129	8,588,073	5,001,638	58.2	4,081,779	4,832,429	4,048,015	83.8	2,002,350	3,755,644	953,623	25.4
1008	ICA	ICA	E	M. D. DE PACHACUTEC	8,955	4,859,467	8,586,704	5,694,732	66.3	2,463,208	2,791,230	2,500,548	89.6	2,396,259	5,795,474	3,194,184	55.1
1009	CAJAMARCA	CUTERVO	G	M. D. DE SOCOTA	8,869	5,412,630	8,572,404	6,230,924	72.7	4,189,421	4,968,390	4,441,151	89.4	1,223,209	3,604,014	1,789,773	49.7
1010	HUANCAVELICA	HUANCAVELICA	G	M. D. DE HUANDO	6,102	4,355,288	8,561,343	5,728,244	66.9	2,626,472	3,367,592	2,786,787	82.8	1,728,816	5,193,751	2,941,457	56.6
1011	LIMA	HUARACHIRI	E	M. D. DE HUACHUPAMPA	486	6,384,013	8,552,507	6,475,433	75.7	737,653	1,783,147	1,446,290	81.1	5,646,360	6,769,360	5,029,142	74.3
1012	ANCASH	RECUAY	E	M. D. DE MARCA	2,139	3,588,076	8,549,589	2,656,357	31.1	950,946	1,957,082	994,612	50.8	2,637,130	6,592,507	1,661,744	25.2
1013	AYACUCHO	CANGALLO	F	M. D. DE TOTOS	2,746	1,550,359	8,548,949	3,352,548	39.2	1,115,029	1,862,132	1,587,250	85.2	435,330	6,686,817	1,765,298	26.4
1014	APURIMAC	AYMARAES	G	M. D. DE COTARUSE	2,150	6,916,946	8,534,547	5,149,094	60.3	1,653,207	2,414,178	1,617,888	67.0	5,263,739	6,120,369	3,531,206	57.7
1015	PUNO	AZANGARO	F	M. D. DE SAN JOSE	4,735	3,873,168	8,534,394	5,294,282	62.0	1,694,300	2,677,858	2,157,595	80.6	2,178,868	5,856,536	3,136,687	53.6
1016	PUNO	HUANCANE	G	M. D. DE TARACO	13,235	7,181,958	8,527,496	7,030,058	82.4	3,470,236	4,743,803	4,201,741	88.6	3,711,722	3,783,693	2,828,317	74.8
1017	LA LIBERTAD	BOLIVAR	B	M. P. DE BOLIVAR	5,100	4,849,299	8,519,966	5,901,762	69.3	4,478,021	5,521,943	4,561,937	82.6	371,278	2,998,023	1,339,825	44.7
1018	AYACUCHO	HUAMANGA	G	M. D. DE SOCOS	7,077	4,560,911	8,502,947	6,029,140	70.9	1,973,197	3,550,849	2,969,339	83.6	2,587,714	4,952,098	3,059,801	61.8
1019	ANCASH	HUARAZ	G	M. D. DE PARIACOTO	5,361	4,354,532	8,491,057	4,471,541	52.7	1,755,905	3,426,950	2,511,803	73.3	2,598,627	5,064,107	1,959,738	38.7
1020	AYACUCHO	HUANCA SANCOS	F	M. D. SANTIAGO DE LUCANAMARCA	1,996	1,795,388	8,472,834	2,870,386	33.9	974,891	1,577,979	1,404,593	89.0	820,497	6,894,855	1,465,794	21.3
1021	SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	5,477,852	8,468,896	4,805,432	56.7	1,298,757	1,844,506	1,598,421	86.7	4,179,095	6,624,390	3,207,011	48.4
1022	ANCASH	HUARAZ	G	M. D. DE COCHABAMBA	1,658	2,751,985	8,462,167	4,296,854	50.8	1,033,969	1,635,452	1,419,916	86.8	1,718,016	6,826,715	2,876,937	42.1
1023	TACNA	TARATA	F	M. D. DE HEROES ALBARRACIN	289	1,567,349	8,456,914	2,460,496	29.1	898,532	1,922,502	1,439,022	74.9	668,817	6,534,412	1,021,474	15.6
1024	PIURA	MORROPON	E	M. D. DE BUENOS AIRES	10,570	5,428,712	8,456,327	6,711,560	79.4	3,599,522	6,776,359	5,523,934	81.5	1,829,190	1,679,968	1,187,626	70.7
1025	AYACUCHO	LA MAR	F	M. D. DE SAMUGARI	9,129	5,636,216	8,431,720	6,786,839	80.5	3,283,166	4,835,548	4,487,687	92.8	2,353,050	3,596,172	2,299,152	63.9
1026	CAJAMARCA	CHOTA	F	M. D. DE LLAMA	7,213	4,875,057	8,419,484	4,562,009	54.2	3,962,185	5,146,112	4,237,784	82.3	912,872	3,273,372	324,225	9.9
1027	JUNIN	YAULI	E	M. D. DE PACCHA	1,582	2,528,419	8,412,274	3,293,188	39.1	880,495	1,526,075	1,386,235	90.8	1,647,924	6,886,199	1,906,953	27.7
1028	SAN MARTIN	RIOJA	E	M. D. DE YURACYACU	3,693	2,133,083	8,406,679	6,266,954	74.5	1,601,766	2,114,712	1,793,651	84.8	531,107	6,291,967	4,473,302	71.1
1029	JUNIN	SATIPO	G	M. D. DE PAMPA HERMOSA	3,191	4,653,043	8,394,106	4,930,809	58.7	3,557,432	4,225,953	3,718,186	88.0	1,095,611	4,168,153	1,212,623	29.1
1030	HUANUCO	DOS DE MAYO	F	M. D. DE YANAS	1,953	1,684,730	8,366,197	5,433,240	64.9	669,589	1,364,273	1,177,634	86.3	1,015,141	7,001,924	4,255,606	60.8
1031	CUSCO	ANTA	F	M. D. DE ZURITE	3,764	6,067,688	8,336,292	5,155,974	61.9	1,956,885	2,947,810	2,151,360	73.0	4,110,803	5,388,482	3,004,614	55.8
1032	JUNIN	SATIPO	G	M. D. DE VIZCATAN DEL ENE	6,636	4,438,344	8,336,106	5,023,816	60.3	2,896,857	4,148,869	3,541,450	85.4	1,541,487	4,187,237	1,482,366	35.4
1033	PUNO	SANDIA	G	M. D. DE PHARA	6,357	5,448,633	8,317,610	6,311,753	75.9	2,284,706	3,313,578	2,688,699	81.1	3,163,927	5,004,032	3,623,054	72.4
1034	LIMA	YAUYOS	F	M. D. DE HUANTAN	947	8,904,122	8,313,993	2,598,383	31.3	6,636,307	7,205,375	1,920,054	26.6	2,267,815	1,108,618	678,329	61.2
1035	JUNIN	YAULI	E	M. D. DE HUAY - HUAY	2,277	3,129,720	8,306,358	3,683,374	44.3	1,118,585	1,578,020	1,190,654	75.5	2,011,135	6,728,338	2,492,720	37.0
1036	PUNO	AZANGARO	G	M. D. DE MUÑANI	6,754	6,422,257	8,278,565	5,156,592	62.3	2,868,006	4,183,738	3,064,782	73.3	3,554,251	4,094,827	2,091,810	51.1



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Poblacion	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /\$		%		EN SOLES /\$		%		EN SOLES /\$		%	
1037	AYACUCHO	SUCRE	E	M. D. DE PAICO	477	656,344	8,221,691	3,678,451	44.7	436,629	1,164,576	1,057,738	90.8	219,715	7,057,115	2,620,713	37.1
1038	HUANCAVELICA	TAYACAJA	F	M. D. DANIEL HERNANDES	10,065	6,425,626	8,217,921	6,649,046	80.9	3,036,381	3,733,878	3,147,314	84.3	3,389,245	4,484,043	3,501,732	78.1
1039	TUMBES	ZARUMILLA	E	M. D. DE MATAPALO	4,868	4,911,540	8,215,090	6,115,349	74.4	3,091,863	3,950,273	3,556,055	90.0	1,819,677	4,264,817	2,559,293	60.0
1040	PUNO	AZANGARO	G	M. D. DE SANTIAGO DE PUPUJA	4,278	3,868,594	8,213,393	7,258,094	88.4	1,717,991	3,078,021	2,634,925	85.6	2,150,603	5,135,374	4,623,170	90.0
1041	MOQUEGUA	MARISCAL NIETO	E	M. D. DE CUCHUMBAYA	670	3,165,977	8,207,083	3,345,783	40.8	1,715,408	1,596,775	1,326,984	83.1	1,450,569	6,610,308	2,018,799	30.5
1042	AYACUCHO	VILCASHUAMAN	E	M. D. DE ACCOMARCA	801	1,325,062	8,205,588	4,813,104	58.7	569,448	1,017,307	890,972	87.6	755,614	7,188,281	3,922,132	54.6
1043	HUANCAVELICA	ACOBAMBA	F	M. D. DE POMACOCCHA	2,540	1,731,887	8,202,714	4,370,414	53.3	1,281,075	2,121,635	1,841,034	86.8	450,812	6,081,079	2,529,380	41.6
1044	PASCO	ALCIDES CARRION	F	M. D. DE VILCABAMBA	2,108	1,300,480	8,127,891	5,175,442	63.7	1,164,601	1,797,831	1,270,810	70.7	135,879	6,330,060	3,904,632	61.7
1045	MADRE DE DIOS	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,472	3,958,594	8,094,552	3,793,336	46.9	3,325,010	3,836,661	2,606,138	67.9	633,584	4,257,891	1,187,198	27.9
1046	CUSCO	ACOMAYO	F	M. D. DE ACOPIA	3,121	5,191,370	8,083,755	6,586,603	81.5	1,302,757	2,034,863	1,554,333	76.4	3,888,613	6,048,892	5,032,269	83.2
1047	AYACUCHO	CANGALLO	G	M. D. DE PARAS	4,040	6,005,960	8,080,063	4,945,112	61.2	1,641,573	2,985,741	2,601,116	87.1	4,364,387	5,094,322	2,343,996	46.0
1048	CUSCO	PARURO	F	M. D. DE PACCARITAMBO	2,052	4,140,697	8,078,056	6,773,955	83.9	1,108,643	1,587,036	1,295,415	81.6	3,032,054	6,491,020	5,478,539	84.4
1049	HUANCAVELICA	ANGARAES	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	2,451,012	8,068,191	2,802,805	34.7	1,050,339	2,061,093	1,731,774	84.0	1,400,673	6,007,098	1,071,031	17.8
1050	AYACUCHO	LUCANAS	E	M. D. DE SANTA LUCIA	1,498	2,049,662	8,060,254	5,029,597	62.4	706,810	1,160,544	760,388	65.5	1,342,852	6,899,710	4,269,209	61.9
1051	AYACUCHO	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	5,679,815	8,058,603	5,265,981	65.3	3,535,431	4,605,456	3,022,437	65.6	2,144,384	3,453,147	2,243,544	65.0
1052	AREQUIPA	CASTILLA	F	M. D. DE CHACHAS	1,547	1,672,344	8,053,562	4,396,743	54.6	906,293	2,165,789	1,649,763	76.2	766,051	5,887,773	2,746,980	46.7
1053	LIMA	HUAROCHIRI	E	M. D. DE SAN MATEO	3,778	5,258,466	8,047,970	6,022,569	74.8	2,291,926	4,432,372	3,241,764	73.1	2,966,540	3,615,598	2,780,805	76.9
1054	AMAZONAS	BONGARA	F	M. D. DE FLORIDA	6,321	5,038,326	8,040,698	3,047,145	37.9	1,727,316	2,347,280	1,954,443	83.3	3,311,010	5,693,418	1,092,701	19.2
1055	LAMBAYEQUE	CHICLAYO	E	M. D. DE ZAÑA	12,720	3,517,509	8,038,686	4,624,867	57.5	2,400,094	3,676,091	3,047,165	82.9	1,117,415	4,362,595	1,577,702	36.2
1056	PIURA	SCHUCHA	E	M. D. DE RINCONADA LLICUAR	3,212	2,264,924	8,033,807	2,527,375	31.5	1,221,645	3,198,713	2,316,851	72.4	1,043,279	4,835,094	210,524	4.4
1057	LAMBAYEQUE	FERREÑAFE	F	M. D. DE MESONES MURO	4,220	3,303,391	7,983,984	4,369,268	54.7	2,652,787	3,437,179	2,738,805	79.7	650,604	4,546,805	1,630,464	35.9
1058	LAMBAYEQUE	LAMBAYEQUE	E	M. D. DE SAN JOSE	19,310	5,094,641	7,977,687	4,985,562	62.5	3,290,535	5,400,154	4,211,530	78.0	1,804,106	2,577,533	774,032	30.0
1059	LA LIBERTAD	GRAN CHIMU	G	M. D. DE SAYAPULLO	6,328	4,375,913	7,975,214	6,023,721	75.5	2,424,067	4,580,377	3,854,815	84.2	1,951,846	3,394,837	2,168,906	63.9
1060	AREQUIPA	CAYLLOMA	E	M. D. DE CAYLLOMA	3,635	5,598,570	7,972,780	5,932,179	74.4	2,344,743	3,162,806	2,532,461	80.1	3,253,827	4,809,974	3,399,718	70.7
1061	PUNO	EL COLLAO	G	M. D. DE SANTA ROSA	2,723	4,123,191	7,934,706	4,234,172	53.4	2,051,884	3,211,678	2,470,915	76.9	2,071,307	4,723,028	1,763,257	37.3
1062	LORETO	REQUENA	F	M. D. DE CAPELO	2,131	2,294,365	7,933,065	4,957,414	62.5	2,215,775	2,856,318	2,493,606	87.3	78,590	5,076,747	2,463,807	48.5
1063	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLAY GRANDE	851	879,814	7,883,420	2,664,040	33.8	604,672	1,417,343	1,130,361	79.8	275,142	6,466,082	1,533,679	23.7
1064	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN	13,719	3,091,407	7,874,512	6,368,549	80.9	2,051,666	4,416,708	3,355,145	76.0	1,039,741	3,457,804	3,013,404	87.1
1065	PUNO	PUNO	G	M. D. DE HUATA	2,357	4,076,595	7,865,275	5,702,214	72.5	3,011,489	3,508,705	2,568,448	73.2	1,065,106	4,356,570	3,133,766	71.9
1066	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN PABLO	8,609	3,672,384	7,862,020	6,875,403	87.5	2,500,948	3,518,466	3,181,972	90.4	1,171,436	4,343,594	3,693,431	85.0
1067	MADRE DE DIOS	MANU	F	M. D. DE MADRE DE DIOS	6,283	6,165,513	7,833,820	4,611,894	58.9	3,864,053	4,289,897	3,330,674	77.6	2,301,460	3,543,923	1,281,221	36.2
1068	PIURA	PAITA	E	M. D. DE TAMARINDO	5,544	4,811,385	7,833,137	3,588,674	45.8	2,549,736	3,728,373	2,703,800	72.5	2,261,649	4,104,764	884,874	21.6
1069	AREQUIPA	AREQUIPA	D	M. D. DE CHIGUATA	3,279	4,332,878	7,813,858	3,741,442	47.9	2,039,312	2,807,535	2,018,310	71.9	2,293,566	5,006,323	1,723,131	34.4
1070	LIMA	OYON	E	M. D. DE PACHANGARA	2,227	3,714,005	7,810,595	4,398,882	56.3	3,408,868	5,221,450	2,767,197	53.0	305,137	2,589,145	1,631,685	63.0
1071	PUNO	LAMPA	E	M. D. DE SANTA LUCIA	7,185	5,844,758	7,786,867	5,616,917	72.1	2,864,626	4,214,238	3,521,139	83.6	2,980,132	3,572,629	2,095,778	58.7
1072	HUANUCO	LEONCIO PRADO	D	M. D. DE CASTILLO GRANDE	14,476	4,832,331	7,778,473	5,697,259	73.2	3,031,712	5,310,393	4,105,148	77.3	1,800,619	2,468,080	1,592,111	64.5
1073	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CAYARA	1,106	700,249	7,758,951	5,513,453	71.1	451,376	1,097,491	823,764	75.1	248,873	6,661,460	4,689,689	70.4
1074	ANCASH	PALLASCA	F	M. D. DE PAMPAS	3,090	5,005,435	7,753,504	4,742,261	61.2	2,636,116	3,894,062	3,127,561	80.3	2,369,319	3,859,442	1,614,700	41.8
1075	ICA	CHINCHA	G	M. D. DE SAN PEDRO	1,126	4,892,285	7,738,783	6,430,870	83.1	1,066,797	1,736,006	1,434,168	82.6	3,825,488	6,002,777	4,996,702	83.2
1076	PUNO	PUNO	G	M. D. DE SAN ANTONIO	2,584	2,705,024	7,735,596	4,668,012	60.3	1,143,585	1,858,022	1,540,692	82.9	1,561,439	5,877,574	3,127,320	53.2
1077	LA LIBERTAD	OTUZCO	G	M. D. DE CHARAT	2,479	14,973,944	7,734,199	3,435,437	44.4	1,144,813	1,981,872	1,845,342	93.1	13,829,131	5,752,327	1,590,094	27.6
1078	SAN MARTIN	RIOJA	F	M. D. DE SAN FERNANDO	3,647	1,939,079	7,728,664	2,313,030	29.9	1,324,786	1,952,886	1,452,277	74.4	614,293	5,775,778	860,752	14.9
1079	LA LIBERTAD	OTUZCO	G	M. D. DE SINSICAP	7,422	4,292,315	7,722,883	5,639,961	73.0	2,585,707	4,946,393	4,458,214	90.1	1,706,608	2,776,490	1,181,747	42.6
1080	LA LIBERTAD	PATAZ	G	M. D. DE BULDIBUYO	4,315	4,305,071	7,715,469	4,377,026	56.7	2,005,071	2,705,777	2,266,618	83.8	2,300,000	5,009,692	2,110,409	42.1
1081	HUANCAVELICA	HUANCAVELICA	G	M. D. DE PALCA	1,655	2,082,290	7,694,939	5,650,295	73.4	1,463,449	2,225,492	1,890,698	85.0	618,841	5,469,447	3,759,596	68.7
1082	ICA	CHINCHA	G	M. D. SAN JUAN DE YANAC	2,157	3,775,086	7,685,933	2,551,619	33.2	1,390,126	2,086,776	1,318,513	63.2	2,384,960	5,599,157	1,233,106	22.0
1083	ANCASH	FERMIN FITZCARRALD	G	M. D. DE SAN NICOLAS	3,025	4,776,241	7,647,755	3,063,514	40.1	2,350,302	3,151,451	1,746,763	55.4	2,425,939	4,496,304	1,316,751	29.3
1084	ANCASH	HUAHAZ	G	M. D. DE PAMPAS GRANDE	964	1,477,215	7,611,947	2,375,006	31.2	761,620	1,548,374	1,274,914	82.3	715,595	6,063,573	1,100,092	18.1
1085	CAJAMARCA	SAN MIGUEL	G	M. D. SAN SILVESTRE DE COCHAN	3,463	3,405,940	7,610,153	6,583,485	86.5	2,071,284	2,754,692	2,048,780	74.4	1,334,656	4,855,461	4,534,705	93.4
1086	CAJAMARCA	JAEN	G	M. D. DE CHONTALI	10,484	5,460,635	7,602,238	4,763,061	62.7	3,067,222	4,204,721	3,499,967	83.2	2,393,413	3,397,517	1,263,095	37.2
1087	LORETO	MAYNAS	G	M. D. DE LAS AMAZONAS	8,085	6,378,492	7,602,175	5,708,856	75.1	5,954,176	6,278,912	5,261,909	83.8	424,316	1,323,263	446,947	33.8
1088	PUNO	SANDIA	G	M. D. DE ALTO INAMBARI	7,284	6,784,862	7,575,100	5,772,278	76.2	2,667,504	3,650,818	3,026,046	82.9	4,117,358	3,924,282	2,746,232	70.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Poblacion	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/		%	EN SOLES	S/		%	EN SOLES	S/		%
1089	APURIMAC	ANHAHUAYLAS	G	M. D. DE KISHUARA	5,510	5,328,934	7,550,405	4,862,681	64.4	2,657,941	3,560,425	2,738,674	76.9	2,670,993	3,989,980	2,124,007	53.2
1090	ANCASH	BOLOGNESI	E	M. D. DE TICLOS	556	1,300,988	7,539,781	2,570,598	34.1	853,756	1,529,880	1,152,279	75.3	447,232	6,009,901	1,418,320	23.6
1091	PASCO	PASCO	E	M. D. DE HUARIACA	6,589	2,814,436	7,532,969	5,323,390	70.7	2,234,156	5,790,031	4,620,649	79.8	580,280	1,742,938	702,741	40.3
1092	ANCASH	PALLASCA	G	M. D. DE BOLOGNESI	928	1,173,224	7,526,414	1,437,527	19.1	621,972	1,436,833	1,206,202	83.9	551,252	6,089,581	231,325	3.8
1093	AREQUIPA	CARAVELU	E	M. D. DE BELLA UNION	2,858	3,596,225	7,523,835	4,750,801	63.1	2,244,133	3,345,282	3,112,167	93.0	1,352,092	4,178,553	1,638,634	39.2
1094	PASCO	OXAPAMPA	G	M. D. DE POZUZO	3,977	4,491,667	7,506,426	4,277,391	57.0	3,971,733	4,915,167	4,098,073	83.4	519,934	2,591,259	179,318	6.9
1095	PIURA	HUANCABAMBA	G	M. D. DE LALAQUIZ	3,996	3,974,042	7,504,696	4,281,825	57.1	2,433,861	3,874,634	3,341,480	86.2	1,540,181	3,630,062	940,345	25.9
1096	CAJAMARCA	CELENDIN	G	M. D. DE OXAMARCA	5,632	7,428,378	7,499,863	6,773,420	90.3	2,882,850	3,360,078	2,981,155	88.7	4,545,528	4,139,785	3,792,266	91.6
1097	ANCASH	HUAYLAS	G	M. D. DE SANTA CRUZ	4,559	5,716,996	7,465,660	4,545,284	60.9	2,619,536	3,735,750	2,799,874	74.9	3,097,460	3,729,910	1,745,410	46.8
1098	TUMBES	TUMBES	F	M. D. DE PAMPAS DE HOSPITAL	7,728	6,781,601	7,465,484	5,379,159	72.1	2,903,383	3,836,734	3,210,498	83.7	3,878,218	3,628,750	2,188,661	59.8
1099	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	672	983,446	7,456,385	5,868,827	78.7	660,209	1,096,639	921,581	84.0	323,237	6,359,746	4,947,246	77.8
1100	AREQUIPA	CAYLLOMA	E	M. D. DE SIBAYO	673	1,106,100	7,446,457	6,580,841	88.4	686,450	1,163,580	998,502	85.8	419,650	6,282,877	5,582,339	88.9
1101	ANCASH	CORONGO	F	M. D. DE YANAC	622	1,131,332	7,423,976	1,261,093	17.0	691,616	1,224,768	890,888	72.7	439,716	6,199,208	370,205	6.0
1102	PUNO	SAN ANTONIO DE PUTINA	F	M. D. DE QUILCAYPUNCU	5,592	4,879,879	7,405,980	3,430,028	46.3	1,883,746	2,914,214	1,871,693	64.2	2,996,133	4,491,766	1,558,336	34.7
1103	CAJAMARCA	SAN MIGUEL	G	M. D. DE CATILLUC	2,664	2,733,496	7,396,237	6,463,546	87.4	1,645,758	2,382,264	2,192,186	92.0	1,087,738	5,013,973	4,271,360	85.2
1104	APURIMAC	ANHAHUAYLAS	F	M. D. SANTA MARIA DE CHICMO	8,287	5,917,000	7,393,614	5,778,991	78.2	4,000,171	3,934,702	3,278,620	83.3	1,916,829	3,458,912	2,500,371	72.3
1105	HUANCAVELICA	ANGARAES	G	M. D. DE ANCHONGA	7,425	4,619,623	7,392,297	4,046,834	54.7	2,791,134	4,171,214	2,334,486	56.0	1,828,489	3,221,083	1,712,349	53.2
1106	AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	961,709	7,377,386	1,952,701	26.5	704,089	1,509,804	1,278,315	84.7	257,620	5,867,582	674,386	11.5
1107	ANCASH	CARHUAZ	G	M. D. DE SHILLA	2,872	2,442,486	7,374,922	5,554,178	75.3	1,190,858	2,345,202	1,699,232	72.5	1,251,628	5,029,720	3,854,946	76.6
1108	AYACUCHO	PARINACOCAS	E	M. D. DE PULLO	7,843	4,283,092	7,373,991	5,196,813	70.5	1,734,950	3,246,092	2,889,273	89.0	2,548,142	4,126,999	2,307,539	55.9
1109	TUMBES	TUMBES	E	M. D. DE LA CRUZ	11,126	4,627,628	7,353,283	5,509,104	74.9	3,435,354	4,717,285	4,145,088	87.9	1,192,274	2,635,998	1,364,016	51.7
1110	CAJAMARCA	SANTA CRUZ	G	M. D. DE CATACHE	9,838	6,682,131	7,339,502	4,033,681	55.0	4,476,545	5,250,037	3,972,121	75.7	2,205,586	2,089,465	61,660	2.9
1111	PUNO	SANDIA	F	M. D. DE SAN JUAN DEL ORO	2,595	3,844,702	7,324,472	5,760,332	78.6	1,584,654	2,275,813	1,936,381	85.1	2,260,048	5,048,659	3,823,951	75.7
1112	MOQUEGUA	GR. SANCSAN	E	M. D. DE PUQUINA	2,402	4,370,478	7,319,074	5,112,508	69.9	1,793,896	2,507,988	2,024,122	80.7	2,576,582	4,811,986	3,088,386	64.2
1113	JUNIN	HUANCAYO	F	M. D. DE CHICHE	606	3,183,702	7,297,511	6,555,829	89.8	434,016	813,688	693,992	85.3	2,749,686	6,483,823	5,861,838	90.4
1114	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN RAFAEL	6,383	3,279,974	7,283,879	5,427,880	74.5	1,987,024	2,578,539	2,327,914	90.3	1,292,950	4,705,340	3,099,966	65.9
1115	SAN MARTIN	TOCACHI	G	M. D. DE POLVORA	11,209	6,081,727	7,266,671	5,225,750	71.9	4,639,196	5,607,079	3,783,086	67.5	1,442,531	1,659,592	1,442,863	86.9
1116	HUANCAVELICA	CHURCAMPA	G	M. D. DE ANCO	5,568	5,186,222	7,262,198	6,238,114	85.9	2,666,989	3,698,247	3,179,871	86.0	2,519,233	3,563,951	3,058,243	85.8
1117	AYACUCHO	LA MAR	G	M. D. DE CHILCAS	1,391	5,901,131	7,252,707	6,206,653	85.6	1,182,935	1,883,221	1,505,810	80.0	4,718,196	5,369,486	4,700,843	87.5
1118	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,609	554,185	7,237,375	4,510,982	62.3	354,484	772,888	552,387	71.5	199,701	6,464,487	3,958,586	61.2
1119	LORETO	REQUENA	F	M. D. DE ALTO TICHO	1,551	2,020,278	7,230,645	3,068,464	42.4	1,477,868	2,041,146	1,523,982	74.7	542,410	5,189,499	1,544,481	29.8
1120	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,428	1,029,256	7,230,633	3,034,789	42.0	714,591	1,589,432	1,402,198	88.2	314,665	5,641,201	1,632,591	28.9
1121	CUSCO	URUBAMBA	E	M. D. DE YUCAY	3,444	3,634,495	7,207,182	4,685,070	65.0	1,199,495	2,382,925	1,738,606	73.0	2,435,000	4,824,257	2,946,464	61.1
1122	TACNA	TARATA	B	M. P. DE TARATA	3,572	5,773,553	7,193,071	5,028,544	69.9	3,597,169	2,985,155	2,375,609	79.6	2,176,384	4,207,916	2,652,934	63.0
1123	AYACUCHO	PARINACOCAS	G	M. D. DE CORONEL CASTAÑEDA	2,095	4,469,773	7,191,437	3,443,217	47.9	1,072,957	2,514,175	2,065,720	82.2	3,396,816	4,677,262	1,377,497	29.5
1124	AYACUCHO	SUCRE	E	M. D. DE SORAS	987	734,876	7,178,237	3,157,943	44.0	512,799	1,194,019	850,702	71.2	222,077	5,984,218	2,307,241	38.6
1125	AYACUCHO	VILCASHAMAN	F	M. D. DE INDEPENDENCIA	1,025	848,608	7,167,151	6,412,292	89.5	614,455	1,004,744	854,201	85.0	234,153	6,162,407	5,558,091	90.2
1126	AYACUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	528	632,323	7,150,837	2,413,085	33.7	486,532	1,327,070	1,065,692	80.3	145,791	5,823,767	1,347,393	23.1
1127	SAN MARTIN	TOCACHI	F	M. D. DE NUEVO PROGRESO	12,859	5,564,827	7,147,362	5,318,179	74.4	4,320,279	5,536,503	4,343,390	78.5	1,244,548	1,610,859	974,789	60.5
1128	PUNO	SANDIA	F	M. D. DE LIMBANI	3,039	3,313,632	7,137,589	4,019,727	56.3	1,685,858	2,399,464	1,802,336	75.1	1,627,774	4,738,125	2,217,391	46.8
1129	LA LIBERTAD	PATAZ	G	M. D. DE TAURUA	3,029	2,466,307	7,135,513	4,244,383	59.5	1,495,320	2,008,855	1,758,390	87.5	970,987	5,126,658	2,485,992	48.5
1130	APURIMAC	GRAU	F	M. D. DE PROGRESO	3,244	4,832,109	7,134,503	4,057,606	56.9	1,203,649	2,067,920	1,822,397	88.1	3,628,460	5,066,583	2,235,209	44.1
1131	ANCASH	CARHUAZ	F	M. D. DE TINCO	4,050	3,193,424	7,127,907	4,791,534	67.2	1,203,920	2,176,346	1,919,432	88.2	1,989,504	4,951,561	2,872,102	58.0
1132	PUNO	SANDIA	G	M. D. DE QUIACA	2,281	4,731,475	7,124,118	4,235,368	59.5	1,098,789	1,752,194	1,399,731	79.9	3,632,686	5,371,924	2,835,637	52.8
1133	JUNIN	HUANCAYO	D	M. D. DE SAN AGUSTIN	20,627	3,795,929	7,122,838	4,273,993	60.0	2,889,064	4,826,460	3,100,184	64.2	906,865	2,296,378	1,173,809	51.1
1134	ANCASH	AJAJ	G	M. D. DE LA MERCED	1,366	2,372,614	7,104,556	3,876,580	54.6	1,022,246	2,306,924	2,087,025	90.5	1,350,368	4,797,632	1,789,555	37.3
1135	ANCASH	RECUAY	F	M. D. DE HUAYLLAPAMPA	477	1,352,737	7,092,561	1,900,767	26.8	718,499	1,265,614	1,036,661	81.9	634,238	5,826,947	864,106	14.8
1136	PUNO	PUNO	F	M. D. DE PICHACANI	5,990	4,592,291	7,089,496	4,170,375	58.8	2,501,551	3,226,842	2,398,335	74.3	2,090,740	3,862,654	1,772,040	45.9
1137	ANCASH	RECUAY	E	M. D. DE LLACLIN	737	1,507,646	7,082,883	1,767,363	25.0	736,540	1,514,119	1,209,448	79.9	771,106	5,568,764	557,915	10.0
1138	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE JARPA	2,381	1,266,291	7,039,431	1,722,904	24.5	727,171	1,423,488	1,008,143	70.8	539,120	5,615,943	714,761	12.7
1139	JUNIN	TARMA	F	M. D. DE HUASAHUASI	8,577	4,329,443	7,033,037	5,061,916	72.0	2,885,849	4,137,423	3,104,597	75.0	1,443,594	2,895,614	1,957,320	67.6
1140	LIMA	BARRANCA	D	M. D. DE SUPE PUERTO	14,068	5,572,124	7,011,119	5,685,225	81.1	3,803,751	5,111,208	4,173,210	81.6	1,768,373	1,899,911	1,512,014	79.6



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1141	AYACUCHO	HUANCA SANCOS	F	M. D. DE SACSAMARCA	1,244	1,302,529	6,994,131	2,482,446	35.5	674,041	1,216,093	1,101,197	90.6	628,488	5,778,038	1,381,249	23.9
1142	ANCASH	HUARAZ	G	M. D. DE PIRA	3,442	4,272,014	6,990,566	4,128,771	59.1	1,730,339	2,783,754	2,063,023	74.1	2,541,675	4,206,812	2,065,748	49.1
1143	CAJAMARCA	CELENDIN	G	M. D. DE SUCRE	5,296	3,238,463	6,990,389	4,466,076	63.9	2,936,971	4,121,520	3,388,030	82.2	301,492	2,868,869	1,078,046	37.6
1144	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	4,651,417	6,990,078	5,243,744	75.0	1,834,169	2,788,340	2,165,747	77.7	2,817,248	4,201,738	3,077,997	73.3
1145	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE FIDEL OLIVAS	1,825	3,582,084	6,985,933	3,764,485	53.9	1,634,024	2,617,127	2,222,898	84.9	1,948,060	4,368,806	1,541,587	35.3
1146	AMAZONAS	RODRIGUEZ MENDOZA	G	M. D. DE OMIA	10,273	3,393,938	6,979,341	4,368,810	62.6	2,674,877	3,624,027	3,212,630	88.6	719,061	3,355,314	1,156,180	34.5
1147	ANCASH	ASUNCION	G	M. D. DE ACOCHACA	2,720	2,701,707	6,941,030	3,002,746	43.3	1,227,600	1,805,518	1,601,637	88.7	1,474,107	5,135,512	1,401,109	27.3
1148	LA LIBERTAD	TRUJILLO	G	M. D. DE SIMBAL	4,603	4,875,270	6,928,200	3,718,823	53.7	2,491,279	3,821,776	2,839,258	74.3	2,383,991	3,106,424	879,565	28.3
1149	HUANUCO	YAROWILCA	G	M. D. DE OBAS	3,175	2,373,638	6,845,467	4,402,807	64.3	1,754,519	2,755,934	2,096,184	76.1	619,119	4,089,533	2,306,623	56.4
1150	AYACUCHO	VICTOR FAJARDO	G	M. D. DE VILCANCHOS	2,323	1,541,878	6,810,609	2,028,283	29.8	936,537	1,839,395	1,438,704	78.2	605,341	4,971,214	589,579	11.9
1151	JUNIN	CHUPACA	E	M. D. DE TRES DE DICIEMBRE	3,423	980,785	6,797,662	6,085,936	89.5	575,665	1,282,834	1,197,213	93.3	405,120	5,514,828	4,888,724	88.6
1152	AREQUIPA	LA UNION	G	M. D. DE QUECHUALLA	280	775,039	6,789,735	2,686,897	39.6	592,595	1,167,962	978,754	83.8	182,444	5,621,773	1,708,143	30.4
1153	PUNO	PUNO	G	M. D. DE CAPACHICA	6,074	4,483,857	6,786,096	4,119,243	60.7	3,239,766	4,128,260	3,046,430	73.8	1,244,091	2,657,836	1,072,813	40.4
1154	HUANUCO	LEONCIO PRADO	G	M. D. DE DANIEL ALOMIA ROBLES	6,893	4,390,356	6,756,741	5,606,366	83.0	2,830,825	3,508,165	3,093,468	88.2	1,559,531	3,248,576	2,512,898	77.4
1155	CAJAMARCA	CELENDIN	G	M. D. DE JOSE GALVEZ	2,693	1,431,605	6,751,378	4,115,573	61.0	954,361	1,456,416	1,320,797	90.7	477,244	5,294,962	2,794,776	52.8
1156	PUNO	AZANGARO	G	M. D. DE CHUPA	4,692	5,528,116	6,741,931	5,189,639	77.0	2,594,407	3,282,567	2,795,989	85.2	2,933,709	3,459,364	2,393,650	69.2
1157	SAN MARTIN	PICOTA	F	M. D. DE TRES UNIDOS	4,121	1,907,271	6,716,804	4,871,682	72.5	1,413,929	2,199,708	1,894,462	86.1	493,342	4,517,096	2,977,220	65.9
1158	LAMBAYEQUE	CHICLAYO	D	M. D. DE POMALCA	27,924	5,351,343	6,707,054	5,454,010	81.3	4,908,446	6,253,258	5,454,010	87.2	442,897	453,796	0	0.0
1159	CAJAMARCA	JAEN	F	M. D. DE PUCARA	6,895	3,305,896	6,705,625	5,174,071	77.2	2,664,005	3,983,468	3,191,677	80.1	641,891	2,722,157	1,982,395	72.8
1160	JUNIN	HUANCAYO	E	M. D. SAN JERONIMO DE TUNAN	13,471	2,881,626	6,692,407	3,449,035	51.5	2,119,082	3,326,740	2,713,164	81.6	762,544	3,365,667	735,871	21.9
1161	AREQUIPA	CONDESUYOS	G	M. D. DE ANDARAY	664	1,169,928	6,688,496	3,552,363	53.1	772,652	1,861,634	1,489,426	80.0	397,276	4,826,862	2,062,936	42.7
1162	CAJAMARCA	SANTA CRUZ	G	M. D. DE PULAN	3,641	3,049,169	6,678,794	3,779,779	56.6	2,031,982	2,706,860	2,300,498	85.0	1,017,187	3,971,934	1,479,281	37.2
1163	LORETO	ALTO AMAZONAS	F	M. D. TNT. CESAR LOPEZ	6,277	4,354,063	6,674,314	4,828,577	72.3	3,127,941	4,081,637	3,260,497	79.9	1,226,122	2,592,677	1,568,079	60.5
1164	PUNO	AZANGARO	G	M. D. DE ARAPA	6,891	5,663,546	6,641,362	4,489,817	67.6	3,661,471	3,369,491	2,643,945	78.5	2,002,075	3,271,871	1,845,872	56.4
1165	HUANCAVELICA	TAYACAJA	G	M. D. DE HUACHOCOLPA	2,274	3,462,506	6,621,843	4,557,197	68.8	1,376,507	3,590,908	3,126,523	87.1	2,085,999	3,030,935	1,430,674	47.2
1166	LA LIBERTAD	CHEPEN	E	M. D. DE PUEBLO NUEVO	12,891	4,498,801	6,617,376	5,331,438	80.6	3,989,549	5,565,871	4,465,005	80.2	509,252	1,051,505	866,433	82.4
1167	AYACUCHO	HUANTA	G	M. D. DE SANTILLANA	3,477	2,182,659	6,584,927	5,218,461	79.2	1,314,784	2,653,297	2,224,683	83.8	867,875	3,931,630	2,993,778	76.1
1168	PASCO	OXPAMPA	F	M. D. DE HUANCABAMBA	7,163	4,225,815	6,533,784	4,092,181	62.6	3,195,269	4,098,361	2,970,055	72.5	1,030,546	2,435,423	1,122,126	46.1
1169	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHUQUIBAMBA	1,898	605,238	6,519,146	3,003,935	46.1	436,415	895,683	798,230	89.1	168,823	5,623,463	2,205,706	39.2
1170	CAJAMARCA	CUTERVO	G	M. D. DE SAN JUAN DE CUTERVO	1,803	1,340,077	6,519,077	2,989,536	45.9	1,122,832	2,404,607	1,520,297	63.2	217,245	4,114,470	1,469,239	35.7
1171	PUNO	LAMPA	F	M. D. DE PALCA	1,455	1,796,675	6,503,293	5,766,701	88.7	1,023,128	1,965,347	1,627,487	82.8	773,547	4,537,946	4,139,214	91.2
1172	LIMA	CAÑETE	E	M. D. SANTA CRUZ DE FLORES	3,344	4,275,370	6,502,701	4,367,372	67.2	2,797,597	3,622,441	3,001,808	82.9	1,477,773	2,880,260	1,365,564	47.4
1173	LA LIBERTAD	JULCAN	G	M. D. DE HUASO	6,251	4,473,113	6,448,701	4,062,297	63.0	3,169,965	4,335,995	3,293,914	76.0	1,303,148	2,112,706	768,383	36.4
1174	ANCASH	HUAYLAS	G	M. D. DE YURACMARCA	2,257	2,814,604	6,426,955	4,005,109	62.3	1,429,784	2,376,586	1,945,391	81.9	1,384,820	4,050,369	2,059,718	50.9
1175	PUNO	HUANCANE	G	M. D. DE VILQUE CHICO	7,052	5,148,437	6,422,973	4,556,019	70.9	3,422,983	4,199,960	3,038,644	72.3	1,725,454	2,223,013	1,517,375	68.3
1176	ANCASH	BOLOGNESI	F	M. D. DE CAJACAY	1,904	2,555,504	6,419,742	4,094,418	63.8	1,568,034	2,173,477	1,168,323	53.8	987,470	4,246,265	2,926,095	68.9
1177	AREQUIPA	CARAVELI	E	M. D. DE ACARI	5,467	4,906,047	6,373,443	2,835,744	44.5	1,881,940	2,807,357	2,280,826	81.2	3,024,107	3,566,086	554,917	15.6
1178	LORETO	UCAYALI	G	M. D. DE PAMPA HERMOSA	6,007	5,804,579	6,364,257	4,126,601	64.8	4,182,448	4,846,743	3,780,458	78.0	1,622,131	1,517,514	346,143	22.8
1179	CUSCO	CANAS	F	M. D. DE PAMPAMARCA	1,874	3,027,397	6,330,977	5,723,457	90.4	1,198,959	1,843,845	1,557,725	84.5	1,828,438	4,487,132	4,165,732	92.8
1180	APURIMAC	ANDAHUAYLAS	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,675,419	6,302,287	3,395,004	53.9	1,416,805	2,115,416	1,633,222	77.2	2,258,614	4,186,871	1,761,782	42.1
1181	PUNO	PUNO	G	M. D. DE PLATERIA	6,762	4,224,283	6,299,020	4,404,443	69.9	2,888,322	3,494,193	2,729,221	78.1	1,335,961	2,804,827	1,675,222	59.7
1182	SAN MARTIN	MARISCAL CACERES	G	M. D. DE CAMPANILLA	19,714	5,197,180	6,286,560	4,941,637	78.6	4,198,647	4,796,530	3,901,885	81.3	998,533	1,490,030	1,039,753	69.8
1183	ANCASH	AUA	G	M. D. DE CORIS	1,480	3,940,546	6,238,086	2,946,344	47.2	1,184,485	1,846,405	1,391,294	75.4	2,756,061	4,391,681	1,555,049	35.4
1184	ANCASH	SIHUAS	G	M. D. DE QUICHES	2,257	2,847,697	6,232,141	3,523,715	56.5	1,467,708	1,775,158	1,186,863	66.9	1,379,989	4,456,983	2,336,853	52.4
1185	LIMA	HUARAL	F	M. D. DE HUARI	1,909	4,337,485	6,209,250	4,911,885	79.1	1,296,295	2,192,950	1,702,920	77.7	3,041,190	4,016,300	3,208,965	79.9
1186	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	573	969,351	6,180,862	3,244,576	52.5	663,604	1,351,899	1,142,907	84.5	305,747	4,828,963	2,101,669	43.5
1187	LORETO	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	4,109,558	6,129,247	5,431,612	88.6	3,875,858	4,161,115	3,707,072	89.1	233,700	1,968,132	1,724,540	87.6
1188	APURIMAC	GRAU	F	M. D. DE PATATAMPAMPA	713	1,615,041	6,127,055	1,896,612	31.0	652,362	1,166,412	841,207	72.1	962,679	4,960,643	1,055,405	21.3
1189	ICA	PALPA	F	M. D. DE RIO GRANDE	3,021	3,518,591	6,107,584	3,212,326	52.6	727,483	2,070,724	1,087,823	52.5	2,791,108	4,036,860	2,124,503	52.6
1190	LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,444,947	6,104,303	4,311,952	70.6	1,482,408	2,632,698	2,157,500	82.0	1,962,539	3,471,605	2,154,452	62.1
1191	ANCASH	YUNGAY	F	M. D. DE RANRAHIRCA	2,987	2,518,913	6,100,765	2,357,406	38.6	1,372,950	2,129,178	1,607,872	75.5	1,145,963	3,971,587	749,534	18.9
1192	JUNIN	CONCEPCION	G	M. D. DE ANDAMARCA	2,926	4,892,716	6,076,297	4,311,652	71.0	1,140,989	1,942,632	1,693,599	87.2	3,751,727	4,133,665	2,618,053	63.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
1193	APURIMAC	ANDAHUAYLAS	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	3,900,885	6,072,361	4,003,591	65.9	1,687,010	2,243,572	1,773,046	79.0	2,213,875	3,828,609	2,230,545	58.3
1194	TACNA	TARATA	E	M. D. DE ESTIGUE	212	1,078,694	6,065,757	1,292,567	21.3	799,712	1,201,518	972,232	80.9	278,982	4,864,239	320,334	6.6
1195	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANTA	3,767	3,607,742	6,058,622	4,466,382	73.7	1,906,628	2,493,170	2,259,088	90.6	1,701,114	3,565,452	2,207,293	61.9
1196	CAJAMARCA	CELENDIN	G	M. D. DE LA LIBERTAD DE PALLAN	6,641	4,031,463	6,056,517	4,145,844	68.5	2,805,299	3,800,980	3,277,271	86.2	1,226,164	2,255,537	868,573	38.5
1197	APURIMAC	ANTABAMBA	E	M. D. DE OROPESA	2,199	3,317,252	6,049,532	4,716,274	78.0	1,170,864	2,621,694	2,121,445	80.9	2,146,388	3,427,838	2,594,828	75.7
1198	AREQUIPA	CAYLLOMA	F	M. D. DE CALLALLI	1,278	1,985,020	6,048,023	3,160,616	52.3	1,152,869	1,913,373	1,502,903	78.5	832,151	4,134,650	1,657,714	40.1
1199	AREQUIPA	CARAVELI	G	M. D. DE HUANHUANU	3,382	4,187,130	6,041,338	2,915,207	48.3	2,035,944	3,034,764	2,344,189	77.2	2,151,186	3,006,574	571,018	19.0
1200	ANCASH	ANTONIO RAIMONDI	F	M. D. DE ACZO	1,809	1,915,045	6,033,197	4,108,441	68.1	691,277	1,351,376	978,456	72.4	1,223,768	4,681,821	3,129,985	66.9
1201	CUSCO	CANAS	G	M. D. DE LANGUI	2,043	4,714,175	6,031,000	4,809,219	79.7	2,091,549	2,247,384	1,889,245	84.1	2,622,626	3,783,616	2,919,974	77.2
1202	LORETO	UCAYALI	F	M. D. DE PADRE MARQUEZ	3,109	4,203,802	6,015,193	3,981,514	66.2	2,521,935	3,201,615	2,737,605	85.5	1,681,867	2,813,578	1,243,910	44.2
1203	ANCASH	CARHUAZ	F	M. D. DE PARIAHUANCA	1,450	1,847,374	5,986,235	3,369,018	56.3	884,847	1,327,144	1,153,076	86.9	962,527	4,659,991	2,215,942	47.6
1204	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SANTA ANA	688	1,838,654	5,985,561	2,587,810	43.2	676,279	2,022,247	1,067,614	52.8	1,162,375	3,963,314	1,520,197	38.4
1205	ICA	CHINCHA	E	M. D. DE TAMBO DE MORA	7,023	4,942,687	5,983,407	4,063,615	67.9	1,981,190	2,852,470	2,566,190	90.0	2,961,497	3,130,937	1,497,425	47.8
1206	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO	2,556	1,933,304	5,962,766	3,043,641	51.0	991,346	2,058,139	1,859,914	90.4	941,958	3,904,627	1,183,727	30.3
1207	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE MOLLEPATA	2,384	1,599,582	5,924,758	3,032,694	51.2	1,401,375	2,065,186	1,665,529	80.6	198,207	3,859,572	1,367,165	35.4
1208	AREQUIPA	CASTILLA	E	M. D. DE ANDAGUA	961	1,475,833	5,920,118	4,086,809	69.0	870,505	1,379,440	1,207,630	87.5	605,328	4,540,678	2,879,179	63.4
1209	SAN MARTIN	SAN MARTIN	E	M. D. DE SAUCE	6,307	2,417,685	5,908,347	4,398,958	74.5	1,983,998	3,513,766	2,646,535	75.3	433,687	2,394,581	1,752,423	73.2
1210	LORETO	REQUENA	F	M. D. DE TAPICHE	924	1,296,791	5,884,376	2,551,947	43.4	1,116,791	1,353,664	1,142,014	84.4	180,000	4,530,712	1,409,933	31.1
1211	AYACUCHO	LUCANAS	F	M. D. DE CHAVIÑA	2,272	3,270,344	5,883,227	3,169,743	53.9	1,027,761	1,521,126	1,207,432	79.4	2,242,583	4,362,101	1,962,312	45.0
1212	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACOBAMBILLA	1,597	2,654,592	5,874,664	3,397,868	57.8	1,224,326	2,773,744	2,374,965	85.6	1,430,266	3,100,920	1,022,903	33.0
1213	AMAZONAS	BONGARA	E	M. D. DE JAZAN	7,683	2,591,617	5,862,044	4,209,871	71.8	2,295,206	4,300,929	3,028,553	70.4	296,411	1,561,115	1,181,317	75.7
1214	JUNIN	HUANCAYO	G	M. D. SANTO DOMINGO ACOBAMBA	5,915	3,688,097	5,859,851	4,422,642	75.5	1,681,471	2,444,706	1,925,860	78.8	2,006,626	3,415,145	2,496,782	73.1
1215	SAN MARTIN	LAMAS	G	M. D. DE PINTO RECODO	8,987	4,547,591	5,858,834	5,096,207	87.0	3,339,209	4,317,108	3,982,539	92.3	1,208,382	1,541,726	1,113,669	72.2
1216	HUANCAVELICA	ACOBAMBA	F	M. D. DE CAJA	1,562	1,355,588	5,851,337	1,961,591	33.5	811,760	1,397,357	1,278,933	91.5	543,828	4,453,980	682,658	15.3
1217	LORETO	UCAYALI	E	M. D. DE VARGAS GUERRA	7,460	5,068,762	5,817,276	4,510,457	77.5	4,027,803	4,883,805	3,830,042	78.4	1,040,959	933,471	680,416	72.9
1218	AREQUIPA	CAYLLOMA	F	M. D. DE TISCO	1,479	2,441,830	5,778,837	2,357,596	40.8	1,162,758	1,683,968	1,152,737	68.5	1,279,072	4,094,869	1,204,859	29.4
1219	LIMA	CAÑETE	F	M. D. DE COAYLLO	1,104	1,697,032	5,775,911	2,729,989	47.3	1,544,358	2,413,248	2,115,754	87.7	152,674	3,362,667	614,235	18.3
1220	CAJAMARCA	SAN MARCOS	G	M. D. JOSE MANUEL QUIROZ	3,516	2,541,778	5,773,381	4,472,648	77.5	1,688,757	2,278,706	1,914,255	84.0	853,021	3,494,675	2,558,393	73.2
1221	AREQUIPA	CARAVELI	E	M. D. DE LOMAS	1,645	1,911,099	5,749,767	3,440,570	59.8	959,042	2,411,582	1,960,611	81.3	952,057	3,338,185	1,479,959	44.3
1222	JUNIN	CONCEPCION	E	M. D. DE ORCOTUNA	5,478	1,993,397	5,744,642	3,901,434	67.9	1,332,914	3,397,184	2,597,076	76.4	660,483	2,347,458	1,304,358	55.6
1223	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUANCARAMA	4,517	5,057,573	5,741,001	5,104,748	88.9	1,545,610	2,068,745	1,789,988	86.5	3,511,963	3,672,256	3,314,759	90.3
1224	HUANCAVELICA	HUAYTARA	F	M. D. DE TAMBO	889	3,873,320	5,714,546	3,388,688	59.3	472,053	1,462,544	1,090,365	74.6	3,401,267	4,252,002	2,298,323	54.1
1225	PUNO	PUNO	G	M. D. DE PAUCARCOLLA	4,031	2,970,752	5,708,720	4,108,512	72.0	1,649,711	3,053,357	2,265,870	74.2	1,321,041	2,655,363	1,842,642	69.4
1226	PUNO	LAMPA	G	M. D. DE OCUVIRI	2,222	2,166,944	5,705,659	3,325,800	58.3	1,563,836	2,416,991	2,113,483	87.4	603,108	3,288,668	1,212,317	36.9
1227	SAN MARTIN	LAMAS	F	M. D. DE BARRANQUITA	7,939	2,987,202	5,700,388	3,372,917	59.2	2,149,445	2,742,516	2,451,515	89.4	837,757	2,957,872	921,402	31.2
1228	AREQUIPA	CAYLLOMA	E	M. D. DE YANQUE	2,122	2,868,732	5,695,808	3,810,258	66.9	1,600,011	2,464,399	1,721,048	69.8	1,268,721	3,231,409	2,089,210	64.7
1229	LA LIBERTAD	GRAN CHIMU	G	M. D. DE LUCMA	4,752	3,005,858	5,694,817	2,861,649	50.3	1,989,981	3,395,826	2,788,649	82.1	1,015,877	2,298,991	73,000	3.2
1230	SAN MARTIN	RIOJA	E	M. D. DE POSIC	2,229	3,921,988	5,689,111	5,017,620	88.2	1,140,882	1,538,620	1,235,670	80.3	2,781,106	4,150,491	3,781,950	91.1
1231	AREQUIPA	CAYLLOMA	E	M. D. DE CABANACONDE	2,040	2,415,888	5,684,076	2,471,900	43.5	1,064,120	2,367,744	1,723,068	72.8	1,351,768	3,316,332	748,832	22.6
1232	JUNIN	YAULI	F	M. D. DE SUITUCANCHA	665	2,249,736	5,672,786	2,886,249	50.9	840,860	1,422,981	1,191,345	83.7	1,408,876	4,249,805	1,694,904	39.9
1233	HUANUCO	LEONCIO PRADO	G	M. D. DE PUCAYACU	3,928	2,745,597	5,667,933	3,131,452	55.2	1,890,029	4,244,624	2,373,707	55.9	855,568	1,423,309	757,745	53.2
1234	ANCASH	POMBAMBA	G	M. D. DE HUAYLLAN	2,870	3,693,612	5,661,196	2,968,466	52.4	1,760,183	2,332,960	1,879,150	80.5	1,933,429	3,328,236	1,087,316	32.7
1235	CAJAMARCA	CONTUMAZA	F	M. D. DE YONAN	6,739	2,876,064	5,660,989	4,235,196	74.8	2,559,146	3,631,535	3,084,111	84.9	316,918	2,029,454	1,151,084	56.7
1236	CAJAMARCA	CAJAMARCA	G	M. D. DE MAGDALENA	8,668	4,557,243	5,655,037	4,747,808	84.0	3,926,055	4,610,128	3,984,038	86.4	631,188	1,044,909	763,770	73.1
1237	ICA	ICA	E	M. D. DE TATE	5,496	3,286,269	5,626,313	3,817,519	67.9	1,666,318	2,298,746	1,797,267	78.2	1,619,951	3,327,567	2,020,253	60.7
1238	AMAZONAS	BAGUA	F	M. D. DE LA PECA	6,299	2,713,591	5,619,903	3,030,260	53.9	2,218,712	2,852,850	2,652,485	93.0	494,879	2,767,053	377,776	13.7
1239	AMAZONAS	LUYA	F	M. D. SAN FRANCISCO DEL YESO	699	4,106,007	5,616,478	5,030,529	89.6	359,178	624,860	530,556	84.9	3,746,829	4,991,618	4,499,973	90.2
1240	TACNA	TARATA	E	M. D. DE SUSAPAYA	482	4,736,925	5,613,567	2,225,793	39.7	769,657	1,425,995	1,266,517	88.8	3,967,268	4,187,572	959,276	22.9
1241	HUANCAVELICA	TAYACAJA	G	M. D. DE AHUAYCHA	3,637	3,272,640	5,609,432	4,198,879	74.9	1,978,241	3,417,135	2,641,473	77.3	1,294,399	2,192,297	1,557,406	71.0
1242	JUNIN	JAJUA	D	M. D. DE YAUYES	10,131	3,257,639	5,592,079	3,118,898	55.8	1,679,482	3,150,309	2,439,461	77.4	1,578,157	2,441,770	679,437	27.8
1243	JUNIN	HUANCAYO	F	M. D. DE CHONGOS ALTO	1,459	1,874,472	5,570,516	2,409,754	43.3	677,446	1,271,317	1,164,004	91.6	1,197,026	4,299,199	1,245,750	29.0
1244	LIMA	HUAURA	D	M. D. DE CALETA DE CARQUIN	9,463	3,452,668	5,548,093	2,356,647	42.5	2,403,356	3,382,284	2,284,263	67.5	1,049,312	2,165,809	72,385	3.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
1245	APURIMAC	ANDAHUAYLAS	G	M. D. DE ANDARAPA	5,294	4,512,135	5,546,034	3,707,357	66.8	1,935,967	2,730,099	2,314,530	84.8	2,576,168	2,815,935	1,392,827	49.5
1246	ANCASH	SANTA	G	M. D. DE MACATE	3,094	4,065,552	5,489,779	3,248,005	59.2	2,547,486	3,144,113	2,734,094	87.0	1,518,066	2,345,666	513,912	21.9
1247	AMAZONAS	CHACHAPOYAS	F	M. D. DE GRANADA	546	534,822	5,479,581	3,997,706	73.0	378,267	680,954	621,522	91.3	156,555	4,798,627	3,376,183	70.4
1248	ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,706,792	5,472,536	1,905,734	34.8	887,697	1,455,969	1,239,479	85.1	819,095	4,016,567	666,255	16.6
1249	HUANUCO	HUANUCO	G	M. D. DE YARUMAYO	1,576	1,367,769	5,470,693	4,344,310	79.4	978,410	1,734,265	1,470,301	84.8	389,359	3,736,428	2,874,009	76.9
1250	ANCASH	HUARAZ	F	M. D. DE OLLEROS	2,493	3,108,890	5,454,471	3,030,063	55.6	1,186,672	1,690,113	1,341,219	79.4	1,922,218	3,764,358	1,688,843	44.9
1251	SAN MARTIN	LAMAS	F	M. D. DE CAYNARACHI	11,602	4,291,970	5,444,865	4,476,744	82.2	3,978,274	4,376,431	3,891,702	88.9	313,696	1,068,434	585,042	54.8
1252	CAJAMARCA	CUTERVO	G	M. D. DE CHOROS	3,246	2,467,550	5,435,375	2,982,106	54.9	2,071,123	3,672,533	2,358,366	64.2	396,427	1,762,842	623,739	35.4
1253	AYACUCHO	HUANTA	G	M. D. DE PUCACOLPA	1,918	3,436,113	5,433,446	4,227,816	77.8	1,723,759	3,215,416	2,700,420	84.0	1,712,354	2,218,030	1,527,397	68.9
1254	AMAZONAS	BAGUA	F	M. D. DE EL PARCO	1,262	2,720,030	5,427,533	2,197,695	40.5	761,874	1,311,828	1,185,389	90.4	1,958,156	4,115,705	1,012,306	24.6
1255	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	432	590,693	5,411,733	4,392,915	81.2	449,022	925,906	695,003	75.1	141,671	4,485,827	3,697,913	82.4
1256	HUANUCO	DOS DE MAYO	F	M. D. DE QUIVILLA	907	929,741	5,388,417	2,167,118	40.2	661,951	1,294,970	1,002,637	77.4	267,790	4,093,447	1,164,481	28.4
1257	AYACUCHO	VILCASHUAMAN	F	M. D. DE HUAMBALPA	1,191	905,479	5,363,033	2,381,329	44.4	655,934	1,211,339	1,079,808	89.1	249,545	4,151,694	1,301,521	31.3
1258	PASCO	ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,270	1,058,545	5,351,402	1,994,487	37.3	824,378	1,401,701	1,137,442	81.1	234,167	3,949,701	857,045	21.7
1259	LIMA	CAÑETE	F	M. D. DE PACARAN	1,728	1,406,673	5,340,944	3,306,642	61.9	959,451	1,855,089	1,511,763	81.5	447,222	3,485,855	1,794,880	51.5
1260	JUNIN	JUNIN	G	M. D. DE ULCUMAYO	3,545	3,007,346	5,338,189	3,804,347	71.3	2,027,853	3,637,374	2,694,991	74.1	979,493	1,700,815	1,109,356	65.2
1261	AREQUIPA	LA UNION	F	M. D. DE CHARCANA	575	884,332	5,323,894	1,367,538	25.7	615,314	1,192,511	925,776	77.6	269,018	4,131,383	441,762	10.7
1262	AYACUCHO	PARINACOCNAS	E	M. D. DE CHUMPI	1,986	1,263,726	5,312,348	2,533,175	47.7	775,209	2,336,920	2,051,728	87.8	488,517	2,975,428	481,447	16.2
1263	PASCO	PASCO	E	M. D. DE TINYAHUARCO	7,480	2,558,714	5,289,477	4,038,981	76.4	2,070,084	3,033,256	2,645,451	87.2	488,630	2,256,221	1,393,530	61.8
1264	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLAMA	945	2,367,593	5,279,460	3,218,671	61.0	978,281	1,567,353	1,056,175	67.4	1,389,312	3,712,107	2,162,496	58.3
1265	PUNO	LAMPA	G	M. D. DE CABANILLA	6,004	3,748,322	5,278,830	3,960,959	75.0	2,287,913	3,213,046	2,666,506	83.0	1,460,409	2,065,784	1,294,453	62.7
1266	JUNIN	HUANCAYO	E	M. D. DE VIGÜES	3,038	1,093,669	5,269,979	4,449,502	84.4	868,241	1,925,232	1,621,027	84.2	225,428	3,344,747	2,828,475	84.6
1267	JUNIN	JAUIA	E	M. D. DE LEONOR ORDOÑEZ	1,584	644,804	5,260,539	4,718,816	89.7	4,18,699	1,028,039	832,787	81.0	226,105	4,232,500	3,886,029	91.8
1268	ANCASH	SIHUAS	G	M. D. DE CASHAPAMPA	2,840	3,904,016	5,256,714	2,799,189	53.3	1,778,058	2,187,916	1,572,691	71.9	2,125,958	3,068,798	1,226,498	40.0
1269	LIMA	YAUYOS	G	M. D. DE ALIS	1,472	4,021,121	5,256,059	4,800,332	91.3	1,295,062	1,918,220	1,738,700	90.6	2,726,059	3,337,839	3,061,632	91.7
1270	SAN MARTIN	LAMAS	F	M. D. DE SHANAO	1,748	1,339,460	5,239,424	4,836,662	92.3	892,057	1,864,369	1,615,963	86.7	447,403	3,375,055	3,220,699	95.4
1271	SAN MARTIN	LAMAS	F	M. D. DE ZAPATERO	6,012	2,758,899	5,233,702	3,903,739	74.6	1,581,939	2,910,751	2,495,006	85.7	1,176,960	2,322,951	1,408,733	60.6
1272	AYACUCHO	LUCANAS	F	M. D. SAN PEDRO DE PALCO	822	1,014,251	5,231,134	2,579,205	49.3	484,418	1,341,877	912,913	68.0	529,833	3,889,257	1,666,292	42.8
1273	SAN MARTIN	EL DORADO	G	M. D. DE SANTA ROSA	7,589	3,953,828	5,228,428	4,554,019	87.1	2,398,216	3,017,132	2,594,489	86.0	1,555,612	2,211,296	1,959,530	88.6
1274	CAJAMARCA	CUTERVO	G	M. D. DE PIMPINGOS	4,927	3,558,655	5,228,004	4,766,172	91.2	2,354,483	3,195,900	2,851,122	89.2	1,204,172	2,032,104	1,915,050	94.2
1275	AMAZONAS	CHACHAPOYAS	G	M. D. DE QUINJALCA	770	544,523	5,215,013	899,360	17.2	358,344	677,513	617,770	91.2	186,179	4,537,500	281,590	6.2
1276	AREQUIPA	CARAVELI	E	M. D. DE JAQUI	1,588	1,163,606	5,171,509	1,209,963	23.4	578,447	1,277,059	1,129,963	88.5	585,159	3,894,450	80,000	2.1
1277	PUNO	PUNO	G	M. D. DE CHUCUITO	6,873	3,945,757	5,153,729	4,157,494	80.7	2,540,381	3,279,660	2,674,178	81.5	1,405,376	1,874,069	1,483,316	79.1
1278	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	507	741,054	5,138,086	4,173,437	81.2	406,361	949,149	660,142	69.6	334,693	4,188,937	3,513,296	83.9
1279	AYACUCHO	HUAMANGA	F	M. D. DE PACAICASA	3,682	1,679,513	5,127,334	3,932,800	76.7	1,091,945	2,449,245	2,063,859	84.3	587,568	2,678,089	1,868,941	69.8
1280	PUNO	EL COLLAO	G	M. D. DE CONDURIRI	2,111	2,751,550	5,108,740	3,236,631	63.4	1,584,111	2,386,353	1,970,407	82.6	1,167,439	2,722,387	1,266,224	46.5
1281	LAMBAYEQUE	CHICLAYO	E	M. D. DE SANTA ROSA	14,585	3,310,157	5,102,932	3,418,570	67.0	2,544,660	4,141,068	2,992,919	72.3	765,497	961,864	425,651	44.3
1282	CUSCO	ACOMAYO	F	M. D. DE MOSOC LLACTA	983	3,763,296	5,099,562	4,007,986	78.6	1,294,706	1,590,601	1,417,704	89.1	2,468,590	3,508,961	2,590,082	73.8
1283	APURIMAC	ABANCAY	F	M. D. DE LAMBRAMA	2,412	3,622,178	5,099,385	3,621,926	71.0	1,138,204	2,235,507	1,763,859	78.9	2,483,974	2,863,878	1,858,067	64.9
1284	AMAZONAS	LUYA	G	M. D. DE LONGUITA	847	4,436,032	5,092,336	2,204,272	43.3	394,489	772,173	714,011	92.5	4,041,543	4,320,163	1,490,261	34.5
1285	AYACUCHO	HUAMANGA	G	M. D. DE TAMBILLO	6,251	3,136,965	5,083,234	3,600,090	70.8	1,855,659	2,661,391	2,315,206	87.0	1,281,306	2,421,843	1,284,883	53.1
1286	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,752,748	5,079,608	2,314,306	45.6	716,478	1,467,055	1,177,807	80.3	1,036,270	3,612,553	1,136,500	31.5
1287	JUNIN	CHANCHAMAYO	F	M. D. DE SAN LUIS DE SHUARO	3,381	3,166,928	5,059,878	4,604,474	91.0	1,957,024	3,316,589	3,063,623	92.4	1,209,904	1,743,289	1,540,851	88.4
1288	PASCO	PASCO	F	M. D. DE HUACHON	4,529	2,271,911	5,039,969	2,652,243	52.6	1,562,074	2,371,079	1,907,573	80.5	709,837	2,668,890	744,670	27.9
1289	JUNIN	JAUIA	E	M. D. DE MOLINOS	1,547	4,240,836	5,034,186	4,494,187	89.3	390,459	865,055	780,032	90.2	3,850,377	4,169,131	3,714,155	89.1
1290	CUSCO	PARURO	G	M. D. DE YAURISQUE	1,854	3,196,030	5,009,312	4,273,776	85.3	1,251,434	1,503,704	1,220,876	81.2	1,944,596	3,505,608	3,052,900	87.1
1291	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE ANCHUCAYA	260	4,539,995	5,004,310	2,976,482	59.5	480,377	920,048	747,887	81.3	4,059,618	4,084,262	2,228,595	54.6
1292	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE CHOCHOPE	1,686	1,414,840	5,003,733	2,518,837	50.3	1,063,888	2,401,746	2,097,680	87.3	350,952	2,601,987	421,157	16.2
1293	PUNO	MOHO	G	M. D. DE CONIMA	3,231	3,551,750	4,994,986	4,138,461	82.9	837,211	1,805,218	1,535,659	85.1	2,714,539	3,189,768	2,602,802	81.6
1294	LIMA	CAÑETE	F	M. D. DE CALANGO	2,442	1,995,236	4,991,881	3,607,748	72.3	1,473,689	2,828,455	2,080,172	73.5	521,547	2,163,426	1,527,576	70.6
1295	AREQUIPA	CAYLLOMA	E	M. D. DE LARI	795	1,273,012	4,989,600	2,602,172	52.2	760,700	1,257,684	1,043,486	83.0	512,312	3,731,916	1,558,686	41.8
1296	AREQUIPA	CAMANA	G	M. D. DE QUILCA	1,133	1,378,543	4,979,306	2,395,111	48.1	941,100	2,595,709	1,714,029	66.0	437,443	2,383,597	681,082	28.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES		S/	%	EN SOLES		S/	%	EN SOLES		S/	%
1297	SAN MARTIN	BELLAVISTA	F	M. D. DE HUALLAGA	2,732	1,652,216	4,973,064	2,860,621	57.5	1,172,688	2,310,657	1,976,755	85.5	479,528	2,662,407	883,866	33.2
1298	ANCASH	BOLOGNESI	E	M. D. DE HUASTA	1,153	1,620,842	4,971,880	2,301,929	46.3	802,400	1,929,980	1,533,869	79.5	818,442	3,041,900	768,060	25.2
1299	AREQUIPA	CAYLLOMA	E	M. D. DE ICHUPAMPA	567	979,716	4,945,163	3,591,726	72.6	657,045	1,504,797	1,216,530	80.8	322,671	3,440,366	2,375,197	69.0
1300	JUNIN	HUANCAYO	D	M. D. DE HUAYACACHI	11,102	2,101,599	4,935,326	3,706,083	75.1	1,483,676	2,498,204	2,056,112	82.3	617,923	2,437,122	1,649,971	67.7
1301	APURIMAC	AYMARAES	E	M. D. SAN JUAN DE CHACNA	693	3,916,493	4,934,580	958,040	19.4	546,183	1,346,865	915,547	68.0	3,370,310	3,587,715	42,493	1.2
1302	LIMA	HUAURA	G	M. D. DE AMBAR	1,958	3,107,221	4,923,156	3,460,770	70.3	1,277,391	2,146,846	1,565,438	72.9	1,829,830	2,776,310	1,895,332	68.3
1303	LIMA	CAÑETE	F	M. D. DE ZURUGA	1,290	1,673,448	4,921,859	3,068,310	62.3	1,149,393	1,714,339	1,460,693	85.2	524,055	3,207,520	1,607,617	50.1
1304	HUANCAVELICA	CHURCAMP	G	M. D. DE PAUCARBAMBA	3,762	3,367,438	4,902,447	3,866,725	78.9	1,471,584	2,166,169	1,959,051	90.4	1,895,854	2,736,278	1,907,674	69.7
1305	AREQUIPA	CAYLLOMA	F	M. D. DE MACHAGUAY	383	1,066,843	4,891,373	1,523,042	31.1	632,459	1,227,253	1,018,984	83.0	434,384	3,664,120	504,058	13.8
1306	ANCASH	SIHUAS	G	M. D. DE HUAYLLABAMBA	3,489	3,198,873	4,885,924	2,969,004	60.8	1,748,081	2,305,441	1,908,590	82.8	1,450,792	2,580,483	1,060,413	41.1
1307	APURIMAC	ABANCAY	G	M. D. DE CIRCA	1,770	3,058,104	4,885,623	4,125,947	84.5	935,753	1,608,582	1,259,523	78.3	2,122,351	3,277,041	2,866,424	87.5
1308	SAN MARTIN	LAMAS	F	M. D. DE RUMISAPA	4,044	1,640,747	4,875,347	3,050,132	62.6	1,137,173	1,815,503	1,519,543	83.7	503,574	3,059,844	1,530,589	50.0
1309	CAJAMARCA	SAN MIGUEL	G	M. D. DE LLAPA	4,320	3,440,961	4,870,420	4,310,181	88.5	2,224,718	2,891,319	2,599,799	89.9	1,216,243	1,979,101	1,710,382	86.4
1310	PIURA	PAITA	E	M. D. DE ARENAL	1,276	3,143,474	4,863,646	3,263,513	67.1	1,380,601	2,237,085	1,761,234	78.7	1,762,873	2,626,561	1,502,279	57.2
1311	HUANUCO	YAROWILCA	F	M. D. DE CAHUAC	768	1,219,862	4,858,096	4,068,408	83.7	600,648	1,479,023	1,195,716	80.8	619,214	3,379,073	2,872,692	85.0
1312	ANCASH	AJAJA	F	M. D. DE SUCCHA	688	1,372,219	4,856,147	2,760,092	56.8	681,736	1,188,731	1,047,164	88.1	690,483	3,667,416	1,712,928	46.7
1313	AREQUIPA	CAYLLOMA	F	M. D. DE COPORAQUE	1,118	1,252,487	4,839,356	3,691,479	76.3	760,082	1,376,383	1,311,147	95.3	492,405	3,462,973	2,380,332	68.7
1314	LA LIBERTAD	OTUZCO	G	M. D. DE SALPO	6,606	3,091,450	4,829,783	3,381,328	70.0	2,314,325	3,325,441	3,015,900	90.7	777,125	1,504,342	365,429	24.3
1315	AMAZONAS	LUYA	F	M. D. DE COLCAMPAR	1,789	663,994	4,825,327	894,206	18.5	557,614	765,056	652,751	85.3	106,380	4,060,271	241,455	5.9
1316	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE LA CAPILLA	432	2,448,407	4,809,613	3,254,151	67.7	1,184,611	2,387,767	1,799,377	75.4	1,263,796	2,421,846	1,454,774	60.1
1317	PUNO	PUNO	F	M. D. DE MAÑAZO	5,037	2,932,626	4,771,602	3,250,617	68.1	1,643,701	2,663,886	1,965,260	73.8	1,288,925	2,107,716	1,285,357	61.0
1318	APURIMAC	CHINCHEROS	F	M. D. DE EL PORVENIR	1,728	1,555,444	4,755,252	3,167,178	66.6	893,839	1,613,348	1,298,540	80.5	661,605	3,141,904	1,868,638	59.5
1319	JUNIN	JAUAJA	E	M. D. DE MUQUIYAYUO	2,340	742,961	4,754,022	1,201,262	25.3	561,636	1,166,417	935,211	80.2	181,325	3,587,605	266,050	7.4
1320	HUANCAVELICA	TAYACAJA	G	M. D. DE ACRAQUIA	3,158	2,603,786	4,740,476	3,696,973	78.0	1,280,067	2,171,165	1,846,149	85.0	1,323,719	2,569,311	1,850,824	72.0
1321	SAN MARTIN	TOCACHE	G	M. D. DE SHUNTE	1,429	1,344,977	4,737,174	4,092,191	86.4	1,079,023	1,517,572	1,178,042	77.6	265,954	3,219,602	2,914,149	90.5
1322	HUANUCO	MARAÑON	G	M. D. SAN BUENAVENTURA	1,956	1,454,319	4,735,097	1,653,258	34.9	1,039,082	1,476,393	1,219,970	82.6	415,237	3,258,704	433,288	13.3
1323	LA LIBERTAD	PATAZ	G	M. D. DE ONGON	1,305	4,075,666	4,719,146	3,559,523	75.4	1,707,063	2,165,792	1,923,052	88.8	2,368,603	2,553,354	1,636,472	64.1
1324	LIMA	HUARAL	E	M. D. DE 27 NOVIEMBRE	363	745,347	4,711,748	3,893,599	82.6	520,604	1,046,025	948,159	90.6	224,743	3,665,723	2,945,440	80.4
1325	ANCASH	AJAJA	F	M. D. DE HUACLLAN	312	941,443	4,710,463	1,003,262	21.3	614,048	1,093,774	838,587	76.7	327,395	3,616,689	164,675	4.6
1326	AREQUIPA	LA UNION	F	M. D. DE TORO	459	906,271	4,688,314	1,387,608	29.6	634,629	1,235,240	1,094,413	88.6	271,642	3,453,074	293,196	8.5
1327	LIMA	HUAROCHIRI	G	M. D. DE ANTOQUIA	1,165	3,762,082	4,685,048	2,953,916	63.1	1,282,904	2,874,966	1,304,356	45.4	2,479,178	1,810,082	1,649,560	91.1
1328	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE UBINAS	1,328	2,759,922	4,682,398	2,929,040	62.6	2,057,449	2,948,819	2,134,704	72.4	702,473	1,733,579	794,336	45.8
1329	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,813	1,254,255	4,671,671	3,042,164	65.1	973,803	1,669,319	1,377,826	82.5	280,452	3,002,352	1,664,338	55.4
1330	UCAYALI	PADRE ABAD	G	M. D. DE BOQUERON	5,481	2,656,207	4,657,710	3,612,799	77.6	2,621,369	2,785,794	2,327,730	83.6	34,838	1,871,916	1,285,068	68.7
1331	AYACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	498	1,158,399	4,638,880	4,024,258	86.8	438,840	1,041,440	757,208	72.7	719,559	3,597,440	3,267,050	90.8
1332	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCAHUASI	2,461	2,185,050	4,635,031	3,001,303	64.8	1,075,674	2,404,762	1,911,040	79.5	1,109,376	2,230,269	1,090,263	48.9
1333	AYACUCHO	VILCASHUAMAN	F	M. D. DE VISCHONGO	3,842	2,142,562	4,624,074	3,763,770	81.4	1,580,459	2,556,395	2,143,422	83.8	562,103	2,067,679	1,620,348	78.4
1334	HUANUCO	AMBO	G	M. D. DE CONCHAMARCA	3,991	2,627,304	4,622,073	3,595,469	77.8	1,803,160	3,090,916	2,633,741	85.2	824,144	1,531,157	961,728	62.8
1335	PUNO	LAMPA	F	M. D. DE PUCARA	5,098	3,225,269	4,620,340	3,281,284	71.0	1,502,972	2,205,315	1,628,339	73.8	1,722,297	2,415,025	1,652,945	68.4
1336	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE SINA	1,911	2,448,833	4,616,163	3,244,262	70.3	981,177	1,848,186	1,483,961	80.3	1,467,656	2,767,977	1,760,301	63.6
1337	CUSCO	ACOMAYO	F	M. D. DE ACOS	2,328	3,902,938	4,597,889	3,639,979	79.2	1,418,383	1,823,831	1,520,547	83.4	2,484,555	2,774,058	2,119,432	76.4
1338	AYACUCHO	HUAMANGA	F	M. D. DE QUINUA	6,012	2,417,256	4,589,340	3,134,303	68.3	1,648,378	2,878,331	2,166,477	75.3	768,878	1,711,009	967,826	56.6
1339	SAN MARTIN	SAN MARTIN	F	M. D. DE CHAZUTA	10,963	2,634,856	4,585,457	3,002,142	65.5	1,724,684	3,433,723	2,266,510	66.0	910,172	1,151,734	735,632	63.9
1340	LA LIBERTAD	PATAZ	F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,239,650	4,584,633	3,846,077	83.9	1,185,977	1,678,567	1,489,517	88.7	1,053,673	2,906,066	2,356,560	81.1
1341	TACNA	TARATA	E	M. D. DE TARUCACHI	302	1,546,291	4,571,741	3,806,881	83.3	778,077	1,279,481	1,063,422	83.1	768,214	3,292,260	2,743,458	83.3
1342	JUNIN	TARMA	F	M. D. DE PALCAMAYO	2,688	1,860,137	4,569,101	3,005,195	65.8	1,132,124	2,360,886	1,996,874	84.6	728,013	2,208,415	1,008,321	45.7
1343	CAJAMARCA	CHOTA	G	M. D. DE MIRACOSTA	3,203	2,349,803	4,561,642	3,368,031	73.8	1,600,392	3,424,135	2,937,715	85.8	749,411	1,137,507	430,316	37.8
1344	SAN MARTIN	MARISCAL CACERES	F	M. D. DE HUICUNGO	10,207	3,682,245	4,542,077	3,801,046	83.7	2,652,390	3,080,575	2,580,290	83.8	1,029,855	1,461,502	1,220,756	83.5
1345	HUANCAVELICA	TAYACAJA	F	M. D. DE PICHOS	1,612	1,828,988	4,528,911	2,063,274	45.6	1,127,985	1,859,884	1,500,197	80.7	701,003	2,669,027	563,077	21.1
1346	LIMA	YAUAYOS	F	M. D. DE OMAS	614	899,953	4,519,093	2,128,273	47.1	591,084	815,061	718,749	88.2	308,869	3,704,032	1,409,524	38.1
1347	LIMA	HUAROCHIRI	E	M. D. DE HUANZA	698	2,213,442	4,510,750	2,269,700	50.3	1,136,075	2,047,809	1,508,093	73.6	1,077,367	2,462,941	761,607	30.9
1348	ICA	ICA	G	M. D. DE YAUCA DEL ROSARIO	1,315	2,420,891	4,508,156	3,374,282	74.8	1,522,195	2,580,701	2,144,593	83.1	898,696	1,927,455	1,229,689	63.8



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
1349	PUNO	PUNO	G	M. D. DE ATUNCOLLA	4,364	3,235,967	4,508,109	3,560,375	79.0	2,411,636	3,175,956	2,480,759	78.1	824,331	1,332,153	1,079,616	81.0
1350	LIMA	HUAROCHIRI	F	M. D. DE SURCO	1,294	3,179,512	4,493,922	4,014,126	89.3	1,201,876	2,115,545	1,866,657	88.2	1,977,636	2,378,377	2,147,469	90.3
1351	ANCASH	BOLOGNESI	E	M. D. DE ABELARDO PARDO	196	3,798,493	4,491,887	3,995,959	89.0	596,808	1,192,337	990,331	83.1	3,201,685	3,299,550	3,005,628	91.1
1352	JUNIN	JAJUA	G	M. D. DE MONOBAMBA	2,051	1,994,886	4,488,044	3,005,602	67.0	1,147,774	2,150,631	1,883,122	87.6	847,112	2,337,413	1,122,480	48.0
1353	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	1,167	2,103,725	4,478,989	3,257,378	72.7	1,163,620	2,100,721	1,841,945	87.7	940,105	2,378,268	1,415,432	59.5
1354	CAJAMARCA	SANTA CRUZ	G	M. D. DE CHANCA YBAÑOS	3,330	2,463,688	4,470,795	3,399,998	76.0	1,973,559	2,796,176	2,258,132	80.8	490,129	1,674,619	1,141,866	68.2
1355	AREQUIPA	LA UNION	F	M. D. DE SAYLA	267	716,773	4,412,516	1,156,180	26.2	567,860	1,489,986	1,039,608	69.8	148,913	2,922,530	116,573	4.0
1356	APURIMAC	ANTABAMBA	E	M. D. DE SABAINO	978	2,224,960	4,411,449	3,609,870	81.8	1,500,208	1,453,160	1,074,058	73.9	724,752	2,958,289	2,535,812	85.7
1357	PASCO	PASCO	E	M. D. DE NINACACA	4,148	2,484,913	4,409,913	2,434,648	55.2	1,613,154	2,576,447	1,726,608	67.0	871,759	1,833,466	708,039	38.6
1358	CAJAMARCA	CHOTA	G	M. D. DE CHIMBAN	1,981	1,654,722	4,407,106	2,978,173	67.6	1,305,370	1,988,339	1,638,780	82.4	349,352	2,418,767	1,339,393	55.4
1359	ANCASH	RECUAY	F	M. D. DE TICAPAMPA	2,768	3,092,698	4,396,601	2,618,913	59.6	1,372,569	1,884,327	1,531,659	81.3	1,720,129	2,512,274	1,087,254	43.3
1360	APURIMAC	AYMARAES	F	M. D. DE COLCABAMBA	635	702,054	4,394,124	1,525,553	34.7	386,548	925,814	748,968	80.9	315,506	3,468,310	776,585	22.4
1361	JUNIN	JAJUA	F	M. D. DE APATA	4,436	1,776,697	4,388,156	4,017,841	91.6	1,376,697	3,341,080	3,140,739	94.0	400,000	1,047,076	877,102	83.8
1362	PUNO	AZANGARO	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,993,226	4,369,934	2,848,320	65.2	1,910,563	2,595,860	2,132,736	82.2	1,082,663	1,774,074	715,583	40.3
1363	PUNO	HUANCANE	G	M. D. DE ROSASPATA	3,717	2,921,195	4,360,170	3,525,956	80.9	1,639,472	2,444,028	1,972,344	80.7	1,281,723	1,916,142	1,553,612	81.1
1364	HUANUCO	LAURICOCHA	G	M. D. DE RONDOS	2,679	2,788,933	4,359,471	3,595,242	82.5	1,653,487	2,426,095	2,127,079	87.7	1,135,446	1,933,376	1,468,162	75.9
1365	AREQUIPA	LA UNION	E	M. D. DE ALCA	1,795	1,737,048	4,348,750	2,078,627	47.8	885,284	1,482,678	1,330,423	89.7	851,764	2,866,072	748,203	26.1
1366	AREQUIPA	AREQUIPA	F	M. D. DE POCSI	430	1,354,013	4,346,911	3,433,283	79.0	803,341	1,181,936	1,011,023	85.5	550,672	3,164,975	2,422,260	76.5
1367	CAJAMARCA	SAN MIGUEL	G	M. D. DE CALQUIS	4,245	2,546,641	4,308,461	3,284,596	76.2	2,174,089	3,076,433	2,517,730	81.8	372,552	1,232,028	766,865	62.2
1368	APURIMAC	ANTABAMBA	E	M. D. DE JUAN ESPINOZA MEDRANO	1,620	2,459,633	4,305,557	2,976,773	69.1	758,160	1,294,525	1,160,552	89.7	1,701,473	3,011,032	1,816,222	60.3
1369	APURIMAC	CHINCHEROS	G	M. D. DE RANRACANCHA	4,016	3,768,385	4,304,409	3,097,273	72.0	1,907,251	2,398,275	1,903,179	79.4	1,861,134	1,906,134	1,194,094	62.6
1370	CAJAMARCA	SANTA CRUZ	G	M. D. DE LA ESPERANZA	2,213	1,437,474	4,302,986	3,273,444	76.1	1,206,763	2,056,826	1,771,031	86.1	230,711	2,246,160	1,502,412	66.9
1371	CUSCO	ANTA	F	M. D. DE CACHIMAYO	2,854	3,509,799	4,292,505	2,962,022	69.0	1,403,152	1,773,587	1,368,062	77.1	2,106,647	2,518,918	1,593,960	63.3
1372	APURIMAC	GRAU	F	M. D. DE GAMARRA	2,361	3,034,112	4,269,291	2,738,718	64.1	1,199,212	1,922,945	1,534,600	79.8	1,834,900	2,346,346	1,204,119	51.3
1373	CAJAMARCA	CUTERVO	G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	3,195,362	4,255,958	2,986,148	70.2	2,679,398	3,880,696	2,692,398	69.4	515,964	375,262	293,750	78.3
1374	UCAYALI	PADRE ABAD	G	M. D. DE HUIPOCA	4,665	2,539,114	4,252,611	3,408,782	80.2	1,420,569	2,283,862	2,013,224	88.2	1,118,545	1,968,749	1,395,557	70.9
1375	HUANCAVELICA	PANGARAES	F	M. D. DE COCHACCASA	2,943	2,142,244	4,235,255	3,177,007	75.0	1,052,930	2,871,517	2,178,290	75.9	1,089,314	1,363,738	998,717	73.2
1376	ANCASH	PALLASCA	F	M. D. DE PALLASCA	2,440	3,553,145	4,226,147	3,502,415	82.9	1,241,000	1,616,409	1,207,926	74.7	2,312,145	2,609,738	2,294,488	87.9
1377	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CHIPAMARCA	870	973,974	4,215,816	2,463,001	58.4	457,524	1,173,032	938,647	80.0	516,450	3,042,784	1,524,354	50.1
1378	ANCASH	ANTONIO RAIMONDI	G	M. D. DE CHACCHO	1,254	2,329,048	4,214,484	2,848,973	67.6	936,781	1,419,040	1,300,297	91.6	1,392,267	2,795,444	1,548,676	55.4
1379	PASCO	PASCO	E	M. D. DE VICCO	4,029	1,882,057	4,213,523	1,777,193	42.2	921,270	2,080,030	1,368,531	65.8	960,787	2,133,493	408,663	19.2
1380	LIMA	HUAROCHIRI	E	M. D. DE CALLAHUANCA	615	1,595,209	4,212,774	2,944,060	69.9	1,182,356	1,635,169	1,322,024	80.8	412,853	2,577,605	1,622,036	62.9
1381	AYACUCHO	LA MAR	G	M. D. DE PATIBAMBA	1,479	1,614,761	4,210,724	2,673,474	63.5	701,485	1,600,462	1,257,752	78.6	913,276	2,610,262	1,415,723	54.2
1382	ANCASH	CARHUAZ	F	M. D. DE AMASHCA	1,473	2,010,624	4,205,881	1,698,727	40.4	774,971	1,692,988	1,194,092	70.5	1,235,653	2,512,893	504,636	20.1
1383	PUNO	HUANCANE	F	M. D. DE COJATA	3,916	3,117,144	4,192,227	2,878,740	68.7	1,438,727	2,148,318	1,740,563	81.0	1,678,417	2,043,909	1,138,177	55.7
1384	HUANCAVELICA	HUANCAVELICA	E	M. D. DE HUAYLLAHUARA	623	711,587	4,188,187	1,665,959	39.8	432,049	1,321,942	1,018,143	77.0	279,538	2,866,245	647,816	22.6
1385	CAJAMARCA	CAJAMARCA	G	M. D. DE LLACANORA	6,745	3,754,121	4,181,556	3,277,480	78.4	2,489,783	3,210,688	2,715,180	84.6	1,264,338	970,868	562,300	57.9
1386	LIMA	HUAROCHIRI	E	M. D. STA. CRUZ DE COCACACRA	2,647	3,712,278	4,180,925	3,566,231	85.3	754,172	1,475,235	1,248,625	84.6	2,958,106	2,705,690	2,317,606	85.7
1387	AYACUCHO	SUCRE	G	M. D. DE SAN SALVADOR DE QUIJE	867	697,514	4,148,508	2,303,426	55.5	493,076	1,111,236	1,034,878	93.1	204,438	3,037,272	1,268,547	41.8
1388	AYACUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,794	1,593,231	4,148,448	2,951,393	71.1	373,732	1,117,984	915,995	81.9	1,219,499	3,030,464	2,035,398	67.2
1389	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,266	1,737,062	4,146,924	3,440,733	83.0	1,235,454	1,888,084	1,331,789	70.5	501,608	2,258,840	2,108,944	93.4
1390	HUANUCO	YAROWILCA	G	M. D. APARCIO POMARES	4,194	2,646,170	4,145,044	3,382,839	81.6	1,693,158	2,652,156	2,352,420	88.7	953,012	1,492,888	1,030,418	69.0
1391	AYACUCHO	LUCANAS	E	M. D. DE CARMEN SALCEDO	1,340	1,536,617	4,142,400	2,545,717	61.5	882,045	1,486,006	1,312,811	88.3	654,572	2,656,394	1,232,906	46.4
1392	SAN MARTIN	MOYOBAMBA	E	M. D. DE CALZADA	4,919	2,546,659	4,141,227	3,392,573	81.9	1,984,476	2,570,325	1,907,892	74.2	562,183	1,570,902	1,484,680	94.5
1393	CAJAMARCA	CAJAMARCA	G	M. D. DE MATARA	3,748	2,290,118	4,124,398	3,604,983	87.4	1,846,696	2,867,184	2,489,148	86.8	443,422	1,257,214	1,115,834	88.8
1394	APURIMAC	CHINCHEROS	F	M. D. DE URANIMARCA	2,692	2,985,077	4,122,388	2,948,937	71.5	1,232,375	1,788,509	1,571,155	87.8	1,752,702	2,333,879	1,377,782	59.0
1395	AYACUCHO	HUANTA	F	M. D. DE LURICOCHA	6,454	2,896,094	4,119,792	2,871,399	69.7	1,950,829	2,625,838	2,064,967	78.6	945,265	1,493,954	806,432	54.0
1396	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE MUSGA	970	2,329,473	4,114,639	1,895,803	46.1	884,941	1,447,501	1,154,802	79.8	1,444,532	2,667,138	741,001	27.8
1397	AREQUIPA	CAYLLOMA	F	M. D. DE LLUTA	680	1,456,404	4,110,488	2,479,496	60.3	929,815	1,624,146	1,376,513	84.8	526,589	2,486,342	1,102,983	44.4
1398	APURIMAC	AYMARAES	G	M. D. DE TINTAY	1,964	3,798,185	4,109,016	2,514,324	61.2	950,869	1,525,707	1,303,647	85.4	2,847,316	2,583,309	1,210,677	46.9
1399	LA LIBERTAD	PATAZ	F	M. D. DE HUAYLILLAS	1,004	1,856,655	4,104,601	2,469,527	60.2	1,115,626	1,979,294	1,549,221	78.3	741,029	2,125,307	920,306	43.3
1400	JUNIN	TARMA	F	M. D. DE PALCA	5,705	2,331,623	4,095,454	2,138,776	52.2	1,422,300	2,422,954	1,613,719	66.6	909,323	1,672,500	525,057	31.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%		EN SOLES	S/	%		EN SOLES	S/	%	
1401	LORETO	PUTUMAYO	G	M. D. DE TNT. MANUEL CLAVERO	2,291	2,848,603	4,087,660	3,166,244	77.5	2,703,065	3,574,201	2,837,353	79.4	145,538	513,459	328,891	64.1
1402	PUNO	AZANGARO	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,770,074	4,087,445	2,893,962	70.8	1,916,174	2,995,159	2,245,204	75.0	853,900	1,092,286	648,758	59.4
1403	AYACUCHO	LA MAR	G	M. D. DE UNION PROGRESO	2,091	1,696,689	4,085,676	3,016,340	73.8	714,204	1,656,010	1,385,116	83.6	982,485	2,429,666	1,631,223	67.1
1404	APURIMAC	ABANCAY	G	M. D. DE HUANIPACA	2,432	3,257,945	4,082,841	3,033,484	74.3	861,152	1,678,205	1,390,286	82.8	2,396,793	2,404,636	1,643,198	68.3
1405	APURIMAC	AYMARAES	F	M. D. DE CHAMPIMARCA	1,759	3,086,861	4,076,295	1,641,567	40.3	477,710	1,033,614	621,036	60.1	2,609,151	3,042,681	1,020,531	33.5
1406	HUANUCO	YAROWILCA	G	M. D. DE JACAS CHICO	837	2,345,715	4,067,276	3,380,358	83.1	618,608	1,041,076	813,430	78.1	1,727,107	3,026,200	2,566,928	84.8
1407	ANCASH	SIHUAS	F	M. D. DE SICSIBAMBA	1,381	1,646,919	4,063,743	3,242,417	79.8	745,717	1,226,386	1,051,165	85.7	901,202	2,837,357	2,191,252	77.2
1408	HUANUCO	DOS DE MAYO	F	M. D. DE RIPAN	4,938	2,402,941	4,028,392	3,007,581	74.7	1,520,875	3,037,410	2,482,097	81.7	882,066	990,982	525,484	53.0
1409	PUNO	AZANGARO	G	M. D. DE CAMINACA	2,836	2,603,031	4,004,846	3,066,972	76.6	1,686,343	2,190,213	1,746,284	79.7	916,688	1,814,633	1,320,689	72.8
1410	SAN MARTIN	SAN MARTIN	E	M. D. DE JUAN GUERRA	4,324	1,441,916	3,989,260	2,924,278	73.3	1,088,000	1,981,281	1,775,079	89.6	353,916	2,007,979	1,149,200	57.2
1411	CAJAMARCA	CUTERVO	G	M. D. DE LA RAMADA	3,849	2,662,794	3,986,595	3,422,239	85.8	2,313,991	2,248,231	2,018,715	89.8	348,803	1,738,364	1,403,523	80.7
1412	HUANUCO	LEONCIO PRADO	G	M. D. DE HERMILO VALDIZAN	3,596	2,232,836	3,979,457	2,994,859	75.3	1,980,268	2,849,222	2,275,323	79.9	252,568	1,130,235	719,536	63.7
1413	JUNIN	JAJUA	E	M. D. DE ACOLLA	5,556	2,096,010	3,962,693	3,126,452	78.9	1,156,478	2,099,781	1,502,252	71.5	939,532	1,862,912	1,624,200	87.2
1414	JUNIN	YAULI	F	M. D. DE CHACAPALPA	613	1,397,699	3,957,198	2,305,348	58.3	471,929	987,795	828,051	83.8	925,770	2,969,403	1,477,297	49.8
1415	PUNO	MELGAR	G	M. D. DE CUPU	1,886	2,630,215	3,946,424	3,183,957	80.7	1,303,253	1,854,716	1,447,308	78.0	1,326,962	2,091,708	1,736,649	83.0
1416	LORETO	REQUENA	G	M. D. DE SOPLIN	711	1,226,416	3,943,866	1,968,685	49.9	857,824	1,215,610	1,048,876	86.3	968,592	2,728,256	919,810	33.7
1417	SAN MARTIN	MARISCAL CACERES	F	M. D. DE PACHIZA	7,351	2,337,616	3,943,508	3,333,105	84.5	1,320,605	2,543,124	2,197,585	86.4	1,017,011	1,400,384	1,135,520	81.1
1418	JUNIN	JUNIN	E	M. D. DE CARHUAMAYO	5,962	2,256,951	3,928,095	3,085,273	78.5	1,957,772	2,455,334	1,912,778	77.9	299,179	1,472,761	1,172,495	79.6
1419	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE PEDRO VILCA APAZA	1,818	2,659,025	3,925,371	2,558,413	65.2	1,729,386	2,376,621	1,699,268	71.5	929,639	1,548,750	859,145	55.5
1420	AMAZONAS	CHACHAPOYAS	F	M. D. DE OLLEROS	444	545,647	3,919,547	3,681,963	93.9	389,092	721,212	658,625	91.3	156,555	3,198,335	3,023,338	94.5
1421	PUNO	HUANCANE	G	M. D. DE PUSI	4,790	3,265,184	3,908,841	2,791,134	71.4	1,514,118	2,088,372	1,789,994	85.7	1,751,066	1,820,469	1,001,140	55.0
1422	APURIMAC	ABANCAY	G	M. D. DE PICHIRHUA	2,364	2,962,355	3,903,239	2,691,527	69.0	962,145	1,864,203	1,435,120	77.0	2,000,210	2,039,036	1,256,407	61.6
1423	ANCASH	CARHUAZ	G	M. D. SAN MIGUEL DE ACO	2,493	2,485,539	3,893,497	2,377,080	61.1	1,179,073	1,734,995	1,338,378	77.1	1,306,466	2,158,502	1,038,701	48.1
1424	AMAZONAS	LUYA	F	M. D. DE INGUILLPATA	434	537,634	3,889,080	3,682,850	94.7	387,634	742,129	675,889	91.1	150,000	3,146,951	3,006,961	95.6
1425	HUANCAVELICA	CHURCAMP	G	M. D. DE COSME	2,719	2,175,663	3,883,948	3,010,866	77.5	1,279,280	2,134,448	1,881,389	88.1	896,383	1,749,500	1,129,477	64.6
1426	HUANCAVELICA	HUAYTARA	G	M. D. STGO. DE CHOCORVOS	1,271	1,541,001	3,878,174	2,402,144	61.9	882,377	1,934,550	1,522,307	78.7	658,264	1,943,624	879,837	45.3
1427	TUMBES	TUMBES	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,611,006	3,876,855	2,835,840	73.1	1,566,831	2,532,817	2,210,260	87.3	1,044,175	1,344,038	625,580	46.5
1428	HUANUCO	LEONCIO PRADO	G	M. D. DE PUEBLO NUEVO	4,263	2,768,837	3,875,372	3,188,491	82.3	2,376,576	2,858,166	2,451,681	85.8	392,261	1,017,206	736,810	72.4
1429	CAJAMARCA	SAN PABLO	G	M. D. DE SAN BERNARDINO	4,432	2,565,417	3,869,392	3,266,421	84.4	2,199,483	3,004,837	2,532,351	84.3	365,934	864,555	734,070	84.9
1430	ANCASH	BOLOGNESI	F	M. D. DE AQUA	1,853	2,341,038	3,846,921	2,369,962	61.6	1,011,590	1,800,920	1,438,663	79.9	1,329,448	2,046,001	931,299	45.5
1431	HUANUCO	HUACAYBAMBA	G	M. D. DE PINRA	5,947	3,041,774	3,845,553	2,192,497	57.0	2,723,283	3,013,129	2,082,343	69.1	318,491	832,424	110,154	13.2
1432	LA LIBERTAD	ASCOPE	E	M. D. DE MAGDALENA DE CAO	2,638	1,609,799	3,828,408	2,634,897	68.8	1,309,029	2,571,482	1,908,075	74.2	300,770	1,256,926	726,821	57.8
1433	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,050	1,121,686	3,803,410	2,388,001	62.8	696,388	1,332,535	1,133,604	85.1	425,298	2,470,875	1,254,396	50.8
1434	ANCASH	SIHUAS	F	M. D. DE ALFONSO UGARTE	441	956,579	3,802,716	1,185,562	31.2	600,430	1,169,312	864,409	73.9	356,149	2,633,404	321,152	12.2
1435	LIMA	YAUYOS	F	M. D. DE AYAUCA	966	2,875,264	3,799,106	2,303,306	60.6	825,916	1,749,758	1,477,126	84.4	2,049,348	2,049,348	826,180	40.3
1436	AMAZONAS	RODRIGUEZ MENDOZA	F	M. D. DE MARISCAL BENAVIDES	1,498	612,226	3,796,317	1,343,783	35.4	420,558	714,628	617,436	86.4	191,668	3,081,689	726,347	23.6
1437	SAN MARTIN	MARISCAL CACERES	G	M. D. DE PAJARILLO	5,981	2,583,994	3,778,641	2,752,697	72.8	1,848,069	2,733,147	2,290,835	83.8	735,925	1,045,494	461,863	44.2
1438	JUNIN	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	580,837	3,773,945	2,763,719	73.2	414,260	898,232	760,306	84.6	166,577	2,875,713	2,003,413	69.7
1439	APURIMAC	ANTABAMBA	F	M. D. DE HUAQUIRCA	2,111	3,091,043	3,770,868	2,839,033	75.3	764,721	1,382,867	1,095,507	79.2	2,326,322	2,388,001	1,743,526	73.0
1440	LIMA	HUAURA	F	M. D. DE SANTA LEONOR	799	915,970	3,763,210	2,312,385	61.4	710,186	1,674,755	1,028,920	61.4	205,784	2,088,455	1,283,466	61.5
1441	HUANCAVELICA	HUANCAVELICA	G	M. D. DE NUEVO OCCORO	1,565	1,678,393	3,745,093	2,342,875	62.6	1,057,010	1,708,026	1,487,492	87.1	621,383	2,037,067	855,362	42.0
1442	APURIMAC	ANDAHUAYLAS	G	M. D. DE TURPO	3,625	3,182,107	3,742,133	2,531,860	67.7	1,652,370	2,198,947	1,768,654	80.4	1,529,737	1,543,186	763,206	49.5
1443	HUANCAVELICA	TAYACAJA	G	M. D. DE HUARIBAMBA	2,745	2,372,366	3,737,002	2,812,007	75.2	1,160,746	2,324,058	1,743,238	75.0	1,211,620	1,412,944	1,068,769	75.6
1444	LIMA	HUAURA	G	M. D. DE LEONCIO PRADO	1,971	1,457,890	3,736,024	3,087,824	82.7	830,378	2,575,540	2,183,468	84.8	627,512	1,160,484	904,356	77.9
1445	AYACUCHO	PARINACOCNAS	F	M. D. DE PACAPAUZA	455	1,081,177	3,734,685	1,402,240	37.5	721,485	1,283,623	1,052,226	82.0	359,692	2,451,062	350,014	14.3
1446	PUNO	YUNGUYO	G	M. D. DE COPANI	4,883	2,742,476	3,729,467	2,717,081	72.9	1,592,343	2,177,092	1,697,034	78.0	1,150,133	1,552,375	1,020,047	65.7
1447	HUANCAVELICA	HUANCAVELICA	F	M. D. DE HUACHOCOLPA	1,598	2,328,169	3,719,949	2,830,071	76.1	1,449,414	2,425,748	1,962,522	80.9	878,755	1,294,201	867,549	67.0
1448	ANCASH	HUARAZ	G	M. D. DE HUANCHAY	1,593	2,584,843	3,693,959	1,814,236	49.1	1,099,179	1,776,711	1,224,777	68.9	1,485,664	1,917,248	589,459	30.7
1449	PUNO	YUNGUYO	G	M. D. DE OLLARAYA	2,272	1,904,688	3,686,325	2,535,437	68.8	1,202,859	1,797,640	1,533,542	85.3	701,829	1,888,685	1,001,895	53.0
1450	ANCASH	OCROS	F	M. D. DE SAN PEDRO	422	1,340,249	3,658,437	2,300,353	62.9	673,391	1,345,379	1,076,158	80.0	666,858	2,313,058	1,224,195	52.9
1451	LORETO	UCAYALI	F	M. D. DE INAHUAYA	1,673	2,366,538	3,644,526	2,746,908	75.4	1,729,748	2,836,526	2,125,227	74.9	636,790	808,000	621,681	76.9
1452	HUANUCO	DOS DE MAYO	F	M. D. DE CHUQUIS	2,686	2,017,343	3,634,772	2,788,889	76.7	1,115,311	2,183,463	1,740,418	79.7	902,032	1,451,309	1,048,471	72.2



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
1453	HUANUCO	HUANUCO	G	M. D. DE QUISQUI	2,825	2,583,613	3,627,115	2,890,727	79.7	1,342,053	2,200,836	1,883,045	85.6	1,241,560	1,426,279	1,007,682	70.7
1454	MOQUEGUA	GRL. SANCHEZ CERRO	E	M. D. DE LLOQUE	403	1,270,101	3,617,669	1,319,458	36.5	667,688	1,880,982	1,055,423	56.1	602,413	1,736,687	264,035	15.2
1455	AREQUIPA	CARAVELI	G	M. D. DE ATIQUIPA	447	1,405,946	3,600,158	2,228,744	61.9	752,857	1,288,101	926,435	71.9	653,089	2,312,057	1,302,309	56.3
1456	PUNO	PUNO	G	M. D. DE AMANTANI	3,083	2,184,921	3,598,681	2,870,845	79.8	1,492,925	2,043,543	1,465,700	71.7	691,996	1,555,138	1,405,145	90.4
1457	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	242	740,001	3,596,279	1,366,868	38.0	376,189	753,396	479,694	63.7	363,812	2,842,883	887,173	31.2
1458	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE YUNGA	717	1,596,743	3,594,908	2,272,600	63.2	754,897	1,393,223	1,293,806	92.9	841,846	2,201,685	978,794	44.5
1459	HUANCAVELICA	HUAYTARA	F	M. D. DE AYAVI	807	2,307,429	3,584,170	2,218,412	61.9	688,003	1,369,258	1,075,587	78.6	1,619,426	2,214,912	1,142,825	51.6
1460	ANCASH	PALLASCA	F	M. D. DE TAUCA	2,648	2,356,577	3,581,436	2,837,215	79.2	1,277,994	2,279,955	1,918,866	84.2	1,078,583	1,301,451	918,349	70.6
1461	AREQUIPA	CARAVELI	G	M. D. DE CAHUACHO	582	840,643	3,571,822	2,173,345	60.8	636,643	1,071,580	949,399	88.6	204,000	2,500,272	1,223,946	49.0
1462	AMAZONAS	LUYA	G	M. D. DE PISUQUIA	4,862	2,208,746	3,565,968	3,045,651	85.4	1,604,208	2,182,714	1,795,618	82.3	604,538	1,383,254	1,250,033	90.4
1463	SAN MARTIN	HUALLAGA	F	M. D. DE PISCOYACU	4,965	1,656,524	3,548,456	2,189,705	61.7	1,057,240	1,782,342	1,550,812	87.0	599,284	1,766,114	638,893	36.2
1464	ICA	PALPA	E	M. D. DE LLIPATA	1,859	1,704,206	3,545,858	2,538,578	71.6	595,878	1,254,879	1,092,559	87.1	1,108,328	2,290,979	1,446,018	63.1
1465	CAJAMARCA	CUTERVO	G	M. D. DE SAN LUIS DE LUCMA	2,828	2,259,987	3,544,063	2,389,275	67.4	1,967,859	2,670,409	2,236,213	83.7	292,128	873,654	153,062	17.5
1466	PUNO	AZANGARO	G	M. D. DE TIRAPATA	2,950	2,564,016	3,523,570	2,295,942	65.2	1,166,441	1,799,869	1,448,938	80.5	1,397,575	1,723,701	847,004	49.1
1467	AREQUIPA	LA UNION	E	M. D. DE TAURIA	307	743,338	3,520,340	2,722,498	77.3	584,887	1,151,201	1,047,946	91.0	158,451	2,369,139	1,674,552	70.7
1468	HUANUCO	HUANUCO	F	M. D. DE YACUS	4,738	2,548,658	3,488,938	2,734,536	78.4	1,589,281	2,260,078	2,048,946	90.7	959,377	1,228,860	685,590	55.8
1469	ANCASH	BOLOGNESI	E	M. D. DE MANGAS	471	1,489,479	3,480,885	1,352,586	38.9	721,304	1,190,509	1,018,902	85.6	768,175	2,290,376	333,685	14.6
1470	LORETO	REQUENA	E	M. D. DE JENARO HERRERA	5,044	3,043,624	3,471,237	2,900,943	83.6	2,609,199	3,067,416	2,620,319	85.4	434,425	403,821	280,624	69.5
1471	HUANUCO	LEONCIO PRADO	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,000,778	3,466,475	2,538,136	73.2	1,161,142	2,272,138	1,972,034	86.8	839,636	1,194,337	566,102	47.4
1472	HUANCAVELICA	TAYACAJA	F	M. D. DE ROBLE	996	1,896,163	3,448,663	2,371,229	68.8	1,135,201	1,679,257	1,343,869	80.0	760,962	1,769,406	1,027,359	58.1
1473	SAN MARTIN	SAN MARTIN	F	M. D. DE HUIMBAYOC	5,769	1,693,256	3,433,686	1,989,330	57.9	1,231,495	1,680,072	1,501,734	89.4	461,761	1,753,614	487,596	27.8
1474	HUANUCO	HUAMALIES	G	M. D. DE JACAS GRANDE	5,631	2,779,499	3,432,631	2,430,098	70.8	1,859,499	2,424,825	1,999,802	82.5	920,000	1,007,806	430,296	42.7
1475	AYACUCHO	LUCANAS	G	M. D. DE OTOCA	1,698	1,969,367	3,420,798	2,211,662	64.7	682,677	1,894,071	1,489,935	78.7	1,286,690	1,526,727	721,727	47.3
1476	HUANCAVELICA	ANGARAES	G	M. D. DE SCULLA	3,080	2,078,841	3,418,406	2,500,037	73.1	1,231,834	2,132,905	1,931,476	90.6	847,007	1,285,501	568,561	44.2
1477	JUNIN	TARMA	G	M. D. DE TAPO	4,106	1,940,180	3,412,595	2,511,707	73.6	1,196,138	2,083,455	1,708,535	82.0	744,042	1,329,140	803,171	60.4
1478	ANCASH	HUAYLAS	G	M. D. DE SANTO TORIBIO	1,061	1,965,124	3,407,342	1,754,564	51.5	713,459	1,327,828	983,727	74.1	1,251,665	2,079,514	770,837	37.1
1479	LIMA	HUARACHIRI	G	M. D. DE SAN MATEO OTAO	1,256	1,732,458	3,403,237	2,530,274	74.3	808,025	1,423,359	1,136,524	79.8	924,433	1,979,878	1,393,749	70.4
1480	JUNIN	HUANCAYO	G	M. D. DE PARIHAUANCA	4,744	2,147,507	3,402,795	2,730,724	80.2	1,375,907	2,008,096	1,781,706	88.7	771,600	1,394,699	949,018	68.0
1481	AYACUCHO	LA MAR	G	M. D. DE NINABAMBA	1,891	1,579,647	3,402,526	2,510,751	73.8	680,636	1,511,147	1,251,289	82.8	899,011	1,891,379	1,259,462	66.6
1482	JUNIN	JAUJA	E	M. D. DE MUQUI	1,041	2,532,016	3,401,388	1,374,376	40.4	395,950	1,007,560	907,878	90.1	2,136,066	2,393,828	466,498	19.5
1483	LIMA	HUARAL	E	M. D. DE PACARAOS	1,335	1,385,954	3,401,663	2,280,287	67.0	819,030	1,612,279	1,324,000	82.1	566,924	1,788,784	956,287	53.5
1484	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE MATALAQUE	336	1,105,519	3,388,084	1,908,485	56.3	735,402	1,671,668	1,441,400	86.2	370,117	1,716,416	467,085	27.2
1485	CAJAMARCA	CONTUMAZA	F	M. D. DE TANTARICA	2,655	2,369,984	3,385,493	2,816,884	83.2	1,061,014	1,677,733	1,450,382	86.4	1,308,970	1,707,760	1,366,502	80.0
1486	TACNA	TARATA	E	M. D. DE TICACO	580	2,409,076	3,375,730	2,622,770	77.7	1,038,651	1,588,148	1,349,335	85.0	1,370,425	1,787,582	1,273,434	71.2
1487	ANCASH	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,919,669	3,362,919	2,160,644	64.2	1,111,989	1,844,997	1,320,073	71.5	807,680	1,517,922	840,572	55.4
1488	ANCASH	HUAYLAS	F	M. D. DE HUALLANCA	1,139	1,933,865	3,348,531	2,010,800	60.1	1,531,477	2,129,069	1,726,931	81.1	402,388	1,219,462	283,869	23.3
1489	HUANCAVELICA	CHURCAMP	G	M. D. DE EL CARMEN	2,360	1,803,662	3,346,076	2,523,185	75.4	1,008,453	2,047,121	1,544,589	75.5	795,209	1,298,955	978,596	75.3
1490	HUANCAVELICA	CHURCAMP	G	M. D. DE LOCROJA	3,181	2,247,482	3,342,907	2,667,733	79.8	1,215,827	1,973,583	1,712,687	86.8	1,031,655	1,369,324	955,046	69.7
1491	HUANCAVELICA	HUANCAVELICA	G	M. D. DE VILCA	1,615	1,801,803	3,332,278	2,669,302	80.1	752,790	1,633,253	1,417,232	86.8	1,049,013	1,699,025	1,252,070	73.7
1492	LORETO	REQUENA	G	M. D. DE SAQUENA	2,982	2,915,675	3,330,799	2,863,275	86.0	2,755,776	3,181,672	2,750,275	86.4	159,899	149,127	113,000	75.8
1493	JUNIN	HUANCAYO	E	M. D. DE QUILCAS	4,115	1,484,036	3,329,591	2,538,151	76.2	1,026,514	1,815,820	1,515,006	83.4	457,522	1,513,971	1,023,145	67.6
1494	SAN MARTIN	RIOJA	E	M. D. DE YORONGOS	2,479	2,034,615	3,318,845	2,522,921	76.0	1,556,110	2,406,771	1,854,422	77.1	478,505	912,074	668,499	73.3
1495	JUNIN	JAUJA	F	M. D. DE PANCAN	1,217	2,551,674	3,293,870	784,129	23.8	479,851	1,033,053	773,729	74.9	2,071,823	2,260,817	10,400	0.5
1496	APURIMAC	GRAU	G	M. D. DE CURPAHUASI	1,799	2,536,969	3,290,415	2,341,767	71.2	747,194	1,218,114	910,192	74.7	1,789,775	2,072,301	1,431,576	69.1
1497	PUNO	SANDIA	F	M. D. DE YANAHUAYA	1,996	1,739,135	3,278,374	2,286,424	69.7	820,737	1,913,997	1,454,503	76.0	918,398	1,364,377	831,920	61.0
1498	JUNIN	JAUJA	E	M. D. DE EL MANTARO	2,768	1,311,552	3,276,987	2,225,148	67.9	650,086	1,281,556	1,055,472	82.4	661,466	1,995,431	1,169,676	58.6
1499	APURIMAC	AYMARAES	G	M. D. DE SORAYA	656	1,135,876	3,264,046	2,817,922	86.3	485,399	1,117,559	903,491	80.8	650,477	2,146,487	1,914,431	89.2
1500	ANCASH	BOLOGNESI	E	M. D. DE LA PRIMAVERA	378	1,292,617	3,255,764	1,297,290	39.8	532,680	1,431,672	1,174,912	82.1	759,937	1,824,092	122,377	6.7
1501	CAJAMARCA	CUTERVO	G	M. D. DE SAN ANDRES DE CUTERVO	4,087	2,741,677	3,244,530	2,711,279	83.6	2,208,855	2,446,092	2,023,495	82.7	532,822	798,438	687,784	86.1
1502	PASCO	ALCIDES CARRION	E	M. D. DE CHACAYAN	1,479	1,496,266	3,243,401	2,060,496	63.5	1,431,266	2,451,034	1,889,448	77.1	65,000	792,367	171,048	21.6
1503	SAN MARTIN	SAN MARTIN	E	M. D. DE CACATACHI	3,932	1,245,105	3,232,124	2,291,900	70.9	1,007,358	2,204,604	1,940,189	88.0	237,747	1,027,520	351,711	34.2
1504	JUNIN	CONCEPCION	F	M. D. DE SAN JOSE DE QUERO	5,465	2,104,625	3,223,843	2,540,832	78.8	1,354,625	1,990,713	1,676,145	84.2	750,000	1,233,130	864,687	70.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1505	AYACUCHO	VICTOR FAJARDO	E	M. D. DE ALCAMENCA	1,268	842,113	3,219,189	2,186,247	67.9	617,212	1,464,453	1,179,335	80.5	224,901	1,754,736	1,006,912	57.4
1506	ANCASH	YUNGAY	G	M. D. DE MATACOTO	1,544	1,830,674	3,216,452	2,236,620	69.5	956,026	1,561,372	1,316,200	84.3	874,648	1,655,080	920,420	55.6
1507	JUNIN	CONCEPCION	E	M. D. DE SANTA ROSA DE OCOPA	2,058	678,802	3,203,678	2,149,412	67.1	566,753	1,350,605	1,168,449	86.5	112,049	1,853,073	980,963	52.9
1508	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,147	553,946	3,186,136	2,038,791	64.0	533,946	1,066,002	978,942	91.8	20,000	2,120,134	1,059,848	50.0
1509	LIMA	YAUYS	G	M. D. DE LINCHA	362	1,253,093	3,184,695	2,208,839	69.4	457,143	1,302,954	953,769	73.2	795,950	1,881,741	1,255,070	66.7
1510	APURIMAC	GRAU	F	M. D. DE MICAELA BASTIDAS	798	2,093,182	3,154,065	1,608,621	51.0	419,436	1,338,500	1,069,565	79.9	1,673,746	1,815,565	539,056	29.7
1511	HUANCAVELICA	CHURCAMP	G	M. D. DE PACHAMARCA	1,645	1,632,921	3,120,067	2,073,620	66.5	1,019,773	1,560,082	1,239,898	79.5	613,148	1,559,985	833,722	53.4
1512	JUNIN	CHANCHAMAYO	G	M. D. DE VITOC	1,550	2,021,712	3,119,113	2,314,665	74.2	1,267,662	2,003,892	1,776,512	88.7	754,050	1,115,221	538,152	48.3
1513	ICA	PALPA	F	M. D. DE SANTA CRUZ	1,045	1,292,743	3,102,933	1,276,487	41.1	874,814	2,468,904	1,041,456	42.2	417,929	634,029	235,030	37.1
1514	HUANCAVELICA	TAYACAJA	G	M. D. DE COCHABAMBA	923	1,240,476	3,099,058	2,272,896	73.3	419,466	1,480,547	1,103,139	74.5	821,010	1,618,511	1,169,757	72.3
1515	LIMA	HUAROCHIRI	F	M. D. DE LAHUAYTAMBO	540	937,209	3,097,768	2,785,519	89.9	575,595	1,237,767	1,117,891	90.3	361,614	1,860,001	1,667,627	89.7
1516	LIMA	HUARAL	F	M. D. DE SUMBILCA	651	2,281,808	3,095,286	2,382,125	77.0	667,808	1,193,347	1,020,323	85.5	1,614,000	1,901,939	1,361,802	71.6
1517	AMAZONAS	BAGUA	F	M. D. DE COPALLIN	4,334	2,332,818	3,094,103	2,597,658	84.0	2,011,364	2,615,895	2,362,308	90.3	321,454	478,208	235,350	49.2
1518	LIMA	YAUYS	F	M. D. DE COLONIA	1,031	1,633,590	3,092,688	2,105,066	68.1	754,822	1,755,068	1,508,356	85.9	878,768	1,337,620	596,711	44.6
1519	PUNO	HUANCANE	G	M. D. DE INCHUPALLA	2,398	2,122,630	3,089,283	2,404,244	77.8	1,250,502	1,878,528	1,347,511	71.7	872,128	1,210,755	1,056,734	87.3
1520	ANCASH	HUARAZ	G	M. D. DE LA LIBERTAD	1,090	1,961,285	3,078,792	1,689,498	54.9	835,869	1,664,625	1,522,498	91.5	1,125,416	1,414,167	167,000	11.8
1521	LIMA	HUARAL	F	M. D. SANTA CRUZ DE ANDAMARCA	720	1,510,747	3,078,426	1,639,918	53.3	749,421	1,394,560	1,166,558	83.7	761,326	1,683,866	473,360	28.1
1522	LIMA	YAUYS	F	M. D. DE CATAHUASI	1,060	1,348,927	3,073,672	2,721,881	88.6	517,857	2,067,639	1,868,354	90.4	831,070	1,006,033	853,527	84.8
1523	ANCASH	HUAYLAS	G	M. D. DE HUATA	1,371	1,925,064	3,066,669	1,922,043	62.7	943,915	1,519,952	1,233,061	81.1	981,149	1,546,717	688,982	44.5
1524	APURIMAC	CHINCHEROS	G	M. D. DE ONGOY	2,254	2,463,347	3,061,992	2,300,238	75.1	1,629,026	2,305,163	1,907,646	82.8	834,321	756,829	392,592	51.9
1525	JUNIN	HUANCAYO	D	M. D. DE HUALHUAS	6,118	1,217,829	3,056,796	2,291,343	75.0	1,059,057	1,963,433	1,599,037	81.4	158,772	1,093,363	692,306	63.3
1526	AYACUCHO	VILCASHUAMAN	G	M. D. DE CONCEPCION	1,437	1,357,096	3,054,959	1,941,913	63.6	865,427	1,668,142	1,314,070	78.8	491,669	1,386,817	627,844	45.3
1527	AYACUCHO	SUCRE	F	M. D. DE SAN PEDRO DE LARCAY	793	710,731	3,049,207	1,145,218	37.6	604,190	1,160,045	988,240	85.2	106,541	1,889,162	156,978	8.3
1528	ANCASH	OCROS	E	M. D. DE CONGAS	1,268	2,557,679	3,047,288	2,370,631	77.8	917,217	1,258,886	1,036,576	82.3	1,640,462	1,788,402	1,334,056	74.6
1529	AYACUCHO	LUCANAS	E	M. D. STA.ANA DE HUAYCAHUACHO	861	789,195	3,045,785	1,376,321	45.2	491,388	1,107,079	914,788	82.6	297,807	1,938,706	461,533	23.8
1530	LIMA	HUAROCHIRI	E	M. D. DE CARAMPOMA	299	952,825	3,039,327	1,680,024	55.3	952,825	1,648,798	1,212,046	73.5	0	1,390,529	467,978	33.7
1531	AYACUCHO	PARINACOHAS	G	M. D. DE UPAHUACHO	938	1,244,529	3,027,914	2,072,506	68.4	668,338	1,488,907	1,219,496	81.9	576,191	1,539,007	853,009	55.4
1532	LIMA	YAUYS	E	M. D. DE AYAVIRI	479	711,251	3,025,677	1,398,092	46.2	579,544	2,313,280	911,920	39.4	131,707	712,397	486,172	68.2
1533	JUNIN	TARMA	E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,607,666	3,012,665	2,249,414	74.7	1,293,518	2,151,597	1,854,986	86.2	314,148	861,068	394,429	45.8
1534	HUANCAVELICA	HUAYTARA	G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,368,305	2,989,926	2,275,924	76.1	789,325	1,464,102	1,060,542	72.4	578,980	1,525,824	1,215,382	79.7
1535	APURIMAC	ANTABAMBA	E	M. D. DE EL ORO	611	1,185,470	2,979,530	1,602,363	53.8	518,949	985,336	722,545	73.3	666,521	1,994,184	879,818	44.1
1536	CAJAMARCA	CHOTA	G	M. D. DE CHADIN	3,523	2,150,290	2,969,112	2,479,400	83.5	2,128,788	2,429,211	2,142,681	88.2	21,502	539,901	336,720	62.4
1537	AYACUCHO	LUCANAS	F	M. D. DE LEONCIO PRADO	1,027	1,049,463	2,968,326	1,996,167	67.2	445,405	1,164,490	990,644	85.1	604,058	1,803,836	1,005,623	55.7
1538	HUANCAVELICA	CHURCAMP	F	M. D. DE LA MERCED	1,189	775,672	2,957,560	2,415,430	81.7	451,135	971,118	830,805	85.6	324,537	1,986,442	1,584,625	79.8
1539	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,206	747,031	2,948,022	1,570,929	53.3	532,990	940,563	848,793	90.2	214,041	2,007,459	722,136	36.0
1540	PUNO	MOHO	G	M. D. DE TILALI	2,456	1,420,987	2,946,586	2,056,745	69.8	1,107,355	1,615,704	1,285,820	79.6	313,632	1,330,882	770,926	57.9
1541	HUANCAVELICA	TAYACAJA	E	M. D. DE QUSHUAR	695	800,173	2,946,495	2,493,854	84.6	421,775	931,403	820,212	88.1	378,398	2,015,092	1,673,642	83.1
1542	HUANCAVELICA	CASTROVIRREÑA	F	M. D. DE AURAHUA	1,342	1,427,043	2,927,712	1,191,302	40.7	886,969	1,582,122	1,017,237	64.3	540,074	1,345,590	174,064	12.9
1543	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE LAMPA	1,848	2,390,653	2,927,437	1,801,099	61.5	840,029	1,373,813	1,065,294	77.5	1,550,624	1,553,624	735,804	47.4
1544	SAN MARTIN	PICOTA	F	M. D. DE TINGO DE PONASA	3,842	1,617,188	2,921,614	2,648,092	90.6	1,162,155	1,878,041	1,660,098	88.4	455,033	1,043,573	987,994	94.7
1545	LIMA	OYON	G	M. D. DE COCHAMARCA	960	2,288,384	2,919,636	1,998,297	68.4	646,771	1,649,144	1,172,200	71.1	1,641,613	1,270,492	826,097	65.0
1546	JUNIN	CONCEPCION	E	M. D. DE MATAHUASI	6,536	1,892,295	2,918,034	2,005,632	68.7	1,226,841	2,097,580	1,672,630	79.7	665,454	820,454	333,002	40.6
1547	CAJAMARCA	SANTA CRUZ	G	M. D. DE NINABAMBA	1,792	1,436,613	2,913,534	2,039,659	70.0	1,196,663	2,144,608	1,662,184	77.5	239,950	768,926	377,475	49.1
1548	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,412	1,647,007	2,912,237	1,687,110	57.9	1,080,002	1,702,537	1,156,213	67.9	567,005	1,209,700	530,898	43.9
1549	AMAZONAS	LUYA	F	M. D. DE OCALLI	3,962	1,304,009	2,909,429	1,833,910	63.0	1,010,035	1,488,634	1,317,130	88.5	293,974	1,420,795	516,780	36.4
1550	APURIMAC	ABANCAY	G	M. D. SAN PEDRO DE CACHORA	2,246	2,629,616	2,897,225	2,535,292	87.5	1,199,745	1,663,421	1,397,582	84.0	1,429,871	1,233,804	1,137,710	92.2
1551	APURIMAC	ANDAHUAYLAS	F	M. D. SAN MIGUEL CHACCRAMPA	1,586	2,245,355	2,895,919	2,499,996	86.3	993,771	1,397,247	1,093,643	78.3	1,251,584	1,498,672	1,406,353	93.8
1552	AMAZONAS	RODRIGUEZ MENDOZA	F	M. D. DE LONGAR	1,594	596,050	2,890,161	2,217,872	76.7	484,680	853,801	753,864	88.3	111,370	2,036,360	1,464,008	71.9
1553	ANCASH	HUAYLAS	G	M. D. DE HUAYLAS	1,675	1,586,413	2,880,916	2,232,227	77.5	886,451	1,501,791	1,260,798	84.0	699,962	1,379,125	971,429	70.4
1554	LA LIBERTAD	OTUZCO	G	M. D. DE LA CUESTA	655	663,635	2,873,096	1,164,844	40.5	527,055	1,043,843	803,964	77.0	136,580	1,829,253	360,880	19.7
1555	AREQUIPA	AREQUIPA	F	M. D. DE POLOBAYA	722	1,599,599	2,865,397	1,859,504	64.9	1,011,039	1,513,228	1,200,869	79.4	588,560	1,352,169	658,635	48.7
1556	HUANCAVELICA	HUAYTARA	G	M. D. DE CORDOVA	738	1,327,619	2,861,504	2,170,198	75.8	1,004,337	1,825,142	1,407,300	77.1	323,282	1,036,362	762,899	73.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1557	HUANUCO	AMBO	F	M. D. DE CAYNA	2,088	1,513,709	2,860,587	2,134,166	74.6	1,013,709	2,036,557	1,699,521	83.5	500,000	824,030	434,645	52.7
1558	CAJAMARCA	CUTERVO	G	M. D. DE SANTA CRUZ	2,572	2,219,936	2,849,882	2,210,791	77.6	1,902,002	2,323,710	1,981,242	85.3	317,934	526,172	229,549	43.6
1559	ANCASH	OCROS	F	M. D. DE ACAS	566	1,574,698	2,847,530	1,924,406	67.6	691,416	1,134,154	935,326	82.5	883,282	1,713,376	989,080	57.7
1560	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN GREGORIO	2,211	1,913,589	2,841,781	2,319,635	81.6	1,228,941	2,160,996	1,799,432	83.3	684,648	681,185	520,202	76.4
1561	LIMA	HUARACHIRI	E	M. D. SAN LORENZO DE QUINTI	1,079	2,485,462	2,828,669	2,599,565	91.9	550,501	1,007,384	948,483	94.2	1,934,961	1,821,285	1,651,082	90.7
1562	HUANCAVELICA	TAYACAJA	G	M. D. DE LAMBRAS	1,531	1,372,042	2,819,256	1,806,811	64.1	596,397	1,554,902	1,224,985	78.8	775,645	1,264,354	581,827	46.0
1563	APURIMAC	ABANCAY	E	M. D. DE CHACOCHÉ	1,457	1,760,573	2,816,367	1,818,765	64.6	412,742	1,327,832	907,791	68.4	1,347,831	1,488,535	910,974	61.2
1564	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CAPILLAS	806	983,035	2,813,541	1,646,207	58.5	581,990	1,160,469	1,054,846	90.9	401,045	1,653,072	591,361	35.8
1565	HUANUCO	HUAMALIES	G	M. D. DE SINGA	2,765	1,754,337	2,805,858	1,944,938	69.3	1,132,730	1,459,343	1,255,968	86.1	621,607	1,346,515	688,971	51.2
1566	LIMA	HUAURA	F	M. D. DE CHECRAS	822	1,462,207	2,787,719	1,762,147	63.2	885,352	1,563,417	1,217,087	77.8	576,855	1,224,302	545,060	44.5
1567	AREQUIPA	CASTILLA	G	M. D. DE TIPAN	402	695,169	2,785,432	2,285,718	82.1	568,606	1,140,574	880,359	77.2	126,563	1,644,858	1,405,359	85.4
1568	ANCASH	HUARMEY	G	M. D. DE COCHAPETI	786	1,974,316	2,775,582	943,298	34.0	846,579	1,647,845	924,298	56.1	1,127,737	1,127,737	19,000	1.7
1569	LA LIBERTAD	GRAN CHIMU	G	M. D. DE MARMOT	2,594	1,651,247	2,772,700	2,040,549	73.6	1,354,499	2,101,384	1,735,666	82.6	296,748	671,316	304,884	45.4
1570	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANCAY	3,023	1,608,961	2,756,707	2,155,410	78.2	1,325,954	1,993,535	1,766,448	88.6	283,007	763,172	388,961	51.0
1571	AYACUCHO	VILCASHUAMAN	F	M. D. DE CARHUANCA	776	656,813	2,748,995	1,654,503	60.2	466,819	879,453	721,869	82.1	189,994	1,869,542	932,634	49.9
1572	PASCO	PASCO	F	M. D. DE PALLANACHACRA	1,242	1,412,466	2,728,781	2,060,780	75.5	1,175,483	1,915,313	1,503,873	78.5	236,983	813,468	556,908	68.5
1573	AMAZONAS	LUYA	F	M. D. DE CAMPORREDONDO	7,688	1,956,583	2,719,804	2,138,871	78.6	1,221,479	1,909,914	1,594,103	83.5	735,104	809,890	544,768	67.3
1574	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,335	1,242,499	2,717,930	1,580,538	58.2	677,962	1,589,336	1,122,104	70.6	564,537	1,128,594	458,433	40.6
1575	ANCASH	SIHUAS	F	M. D. DE CHINGALPO	844	1,388,463	2,716,113	2,326,804	85.7	598,302	1,291,404	1,095,159	84.8	790,161	1,424,709	1,231,644	86.4
1576	CAJAMARCA	CHOTA	G	M. D. DE CHIGUIRIP	3,405	2,190,853	2,714,640	2,103,123	77.5	1,738,424	2,164,842	1,904,486	88.0	452,429	549,798	198,637	36.1
1577	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE COALAQUE	908	1,511,726	2,706,251	1,634,397	60.4	779,685	1,348,828	1,030,362	76.4	732,041	1,357,423	604,035	44.5
1578	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TICRAPO	1,478	895,254	2,702,612	1,983,031	73.4	639,272	1,694,229	1,463,995	86.4	255,982	1,008,383	519,036	51.5
1579	PUNO	LAMPA	G	M. D. DE NICASIO	2,245	1,603,933	2,699,961	2,108,624	78.1	1,130,326	1,725,959	1,407,120	81.5	473,607	974,002	701,504	72.0
1580	HUANCAVELICA	HUAYTARA	G	M. D. DE OCOYO	579	1,081,337	2,693,475	1,799,355	66.8	885,621	1,345,756	1,235,256	91.8	195,716	1,347,719	564,098	41.9
1581	LIMA	HUAURA	F	M. D. DE PACCHO	1,433	1,434,871	2,686,587	2,246,386	83.6	996,573	1,653,155	1,450,090	87.7	438,298	1,033,432	796,296	77.1
1582	HUANCAVELICA	HUANCAVELICA	G	M. D. DE MANTA	805	1,242,412	2,683,188	1,358,753	50.6	846,903	1,536,187	995,528	64.8	395,509	1,147,001	363,225	31.7
1583	LIMA	YAUJOS	F	M. D. DE VIÑAN	1,602	1,789,143	2,682,063	1,909,056	71.2	694,821	1,752,776	1,266,824	72.3	1,094,322	929,287	642,232	69.1
1584	HUANCAVELICA	CHURCAMPÁ	F	M. D. DE CHINCHIHUASI	1,584	1,640,732	2,679,940	1,944,926	72.6	968,494	1,886,548	1,564,218	82.9	672,238	793,392	380,707	48.0
1585	HUANUCO	AMBO	F	M. D. DE SAN FRANCISCO	1,118	1,252,437	2,670,620	1,933,712	72.4	958,049	1,596,718	1,185,984	74.3	294,388	1,073,902	747,729	68.6
1586	PUNO	LAMPA	F	M. D. DE VILAVILA	961	1,584,078	2,644,410	1,787,311	67.6	1,060,518	1,852,223	1,444,967	78.0	523,560	792,187	342,343	43.2
1587	CAJAMARCA	CUTERVO	G	M. D. DE CUJILLO	2,509	1,847,928	2,643,505	2,208,970	83.6	1,159,480	1,792,488	1,665,063	92.9	688,448	851,017	543,907	63.9
1588	TACNA	CANDARAVE	E	M. D. DE CAIRANI	952	1,828,351	2,626,843	1,868,786	71.1	1,116,800	1,639,675	1,263,580	77.1	711,551	987,168	605,207	61.3
1589	AYACUCHO	VILCASHUAMAN	G	M. D. DE SAURAMA	996	761,712	2,626,282	1,308,057	49.8	582,810	2,194,357	1,044,962	47.6	178,902	431,925	263,095	60.9
1590	APURIMAC	CHINCHEROS	G	M. D. DE LOS CHANKAS	1,037	1,609,896	2,622,954	1,943,256	74.1	736,238	1,408,920	1,066,658	75.7	873,658	1,214,034	876,597	72.2
1591	APURIMAC	GRAU	F	M. D. DE CURASCO	1,135	2,076,989	2,619,320	1,552,687	59.3	457,575	1,009,712	689,174	68.3	1,619,414	1,609,608	863,513	53.6
1592	APURIMAC	AYMARAES	G	M. D. DE APU SAHUARAURA	655	1,389,131	2,613,592	1,419,887	54.3	440,024	1,274,244	909,780	71.4	949,107	1,339,348	510,107	38.1
1593	ANCASH	PALLASCA	F	M. D. DE LACABAMBA	479	1,743,656	2,612,534	1,913,314	73.2	606,947	1,175,736	968,554	82.4	1,136,709	1,436,798	944,760	65.8
1594	HUANUCO	HUAMALIES	F	M. D. DE MIRAFLORES	2,963	1,377,722	2,610,004	1,657,996	63.5	845,722	1,353,434	1,162,004	85.9	532,000	1,256,570	495,992	39.5
1595	AMAZONAS	RODRIGUEZ MENDOZA	F	M. D. DE CHIRIMOTO	2,971	960,681	2,599,543	2,332,059	89.7	698,618	1,114,724	858,758	77.0	262,063	1,484,819	1,473,302	99.2
1596	APURIMAC	AYMARAES	G	M. D. DE TORAYA	1,095	1,330,287	2,598,063	1,712,066	65.9	471,736	1,397,308	1,086,557	77.8	858,551	1,200,755	625,508	52.1
1597	CAJAMARCA	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	887,424	2,592,352	1,240,399	47.8	880,965	1,536,209	1,151,095	74.9	6,459	1,056,143	89,304	8.5
1598	SAN MARTIN	TOCACHI	G	M. D. DE SANTA LUCIA	6,186	1,592,446	2,590,766	2,011,995	77.7	1,239,652	1,994,896	1,651,161	82.8	352,794	595,870	360,834	60.6
1599	HUANCAVELICA	TAYACAJA	E	M. D. DE ÑAHUIMPUQUIO	1,315	1,182,949	2,586,657	1,734,205	67.0	641,232	1,628,497	1,012,381	62.2	541,717	958,160	721,824	75.3
1600	JUNIN	CONCEPCION	E	M. D. DE MANZANARES	1,512	582,573	2,574,150	948,320	36.8	405,805	886,540	792,706	89.4	176,768	1,687,610	155,614	9.2
1601	HUANUCO	HUAMALIES	G	M. D. DE TANTAMAYO	1,436	1,287,922	2,562,139	2,087,520	81.5	685,539	1,551,069	1,177,898	75.9	602,383	1,011,070	909,622	90.0
1602	LIMA	CAJATAMBO	G	M. D. DE GORGOR	1,534	1,261,898	2,558,030	1,627,209	63.6	756,551	1,657,120	1,205,455	72.7	505,347	900,910	421,753	46.8
1603	HUANUCO	YAROWILCA	G	M. D. DE CHORAS	1,563	1,379,589	2,555,584	1,735,815	67.9	913,255	1,317,841	1,173,766	89.1	466,334	1,237,743	562,049	45.4
1604	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	577	902,426	2,548,948	1,267,391	49.7	675,740	1,125,198	988,748	87.9	226,686	1,423,750	278,644	19.6
1605	LIMA	YAUJOS	F	M. D. DE TOMAS	414	1,207,470	2,546,955	1,884,841	74.0	621,831	1,962,354	1,569,473	80.0	585,639	584,601	315,368	53.9
1606	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. SAN JOSE DE USHUA	259	911,557	2,545,050	1,153,702	45.3	423,892	1,488,692	1,137,202	76.4	487,665	1,056,358	16,500	1.6
1607	LA LIBERTAD	OTUZCO	G	M. D. DE MACHE	2,814	1,392,761	2,538,787	1,869,225	73.6	1,022,499	1,929,025	1,573,615	81.6	370,262	609,762	295,610	48.5
1608	APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,095,402	2,538,637	1,603,885	63.2	465,708	1,424,724	979,083	68.7	629,694	1,113,913	624,802	56.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1609	HUANCAVELICA	HUAYTARA	G	M. D. SAN ISIDRO HUIRPACANCHA	1,123	1,052,995	2,534,696	1,448,174	57.1	509,596	1,192,568	973,338	81.6	543,399	1,342,128	474,835	35.4
1610	APURIMAC	GRAU	G	M. D. DE HUAYLLATI	1,191	1,799,928	2,531,633	2,153,656	85.1	496,611	916,042	755,408	82.5	1,303,317	1,615,591	1,398,249	86.5
1611	AYACUCHO	HUANTA	G	M. D. DE IGUAN	2,853	1,630,872	2,531,091	1,821,062	71.9	1,184,988	1,667,627	1,364,415	81.8	445,884	863,464	456,647	52.9
1612	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE ROTOY	1,078	1,183,146	2,524,972	1,232,277	48.8	692,254	1,255,769	1,087,595	86.6	490,892	1,269,203	144,682	11.4
1613	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE COCAS	676	806,060	2,514,166	1,523,557	60.6	621,278	1,151,256	1,033,507	89.8	184,782	1,362,910	490,049	36.0
1614	ANCASH	BOLOGNESI	G	M. D. DE HUAYLLACAYAN	1,256	2,186,001	2,505,818	815,256	32.5	954,963	990,566	776,956	78.4	1,231,038	1,515,252	38,300	2.5
1615	ANCASH	CORONGO	E	M. D. DE LA PAMPA	1,024	1,423,415	2,502,721	1,469,059	58.7	693,473	1,292,146	1,133,062	87.7	729,942	1,210,575	335,996	27.8
1616	AYACUCHO	SUCRE	E	M. D. DE BELEN	287	602,929	2,497,196	1,157,946	46.4	416,796	1,139,440	955,046	83.8	186,133	1,357,756	202,900	14.9
1617	AMAZONAS	CHACHAPOYAS	G	M. D. DE SOLOCO	1,234	562,204	2,493,205	1,948,097	78.1	405,649	917,028	811,749	88.5	156,555	1,576,177	1,136,348	72.1
1618	PUNO	PUNO	G	M. D. DE TIQUILLACA	1,450	1,483,621	2,488,944	1,606,008	64.5	1,079,654	1,706,068	1,160,613	68.0	403,967	782,876	445,394	56.9
1619	LIMA	HUAROCHIRI	F	M. D. DE SAN BARTOLOME	1,023	1,714,165	2,483,284	2,043,189	82.3	608,968	1,266,202	1,110,552	87.7	1,105,197	1,217,082	932,637	76.6
1620	AYACUCHO	LUCANAS	F	M. D. DE LARAMATE	1,633	1,348,967	2,483,079	1,657,647	66.8	829,764	1,378,220	1,078,081	78.2	519,203	1,104,859	579,566	52.5
1621	APURIMAC	GRAU	E	M. D. DE TURPAY	584	1,639,688	2,477,253	1,597,042	64.5	433,981	1,079,566	922,392	85.4	1,205,707	1,397,687	674,649	48.3
1622	SAN MARTIN	MOYOBAMBA	E	M. D. DE YANTALO	2,949	1,744,489	2,476,315	2,085,560	84.2	1,211,055	1,834,226	1,576,584	86.0	533,434	642,089	508,976	79.3
1623	AREQUIPA	AREQUIPA	E	M. D. SAN JUAN DE SIGUAS	513	1,381,788	2,457,228	1,904,504	77.5	1,024,772	1,388,007	1,110,747	80.0	357,016	1,069,221	793,756	74.2
1624	HUANCAVELICA	HUAYTARA	F	M. D. DE QUERCO	1,302	1,177,235	2,454,268	1,882,439	76.7	621,025	1,438,885	1,315,442	91.4	556,210	1,015,383	566,997	55.8
1625	LIMA	CAJATAMBO	F	M. D. DE MANAS	949	1,081,789	2,448,399	1,830,298	74.8	838,223	1,549,157	1,285,371	83.0	243,566	899,242	544,927	60.6
1626	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	831	1,555,764	2,446,191	1,570,976	64.2	597,896	1,057,190	955,141	90.3	957,868	1,389,001	615,835	44.3
1627	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAPO	1,668	891,852	2,443,871	1,166,732	47.7	675,038	1,331,911	937,894	70.4	216,814	1,111,960	228,838	20.6
1628	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE MOLLEPAMPA	1,103	1,210,767	2,440,125	1,653,847	67.8	814,389	1,747,635	1,265,550	72.4	396,378	692,490	388,297	56.1
1629	LA LIBERTAD	PACASMAYO	E	M. D. DE JEQUETEPEQUE	4,892	1,643,579	2,437,415	2,004,582	82.2	1,416,279	2,185,107	1,776,656	81.3	227,300	252,308	227,926	90.3
1630	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE QUINISTAQUILLAS	407	1,177,991	2,426,292	1,207,957	49.8	789,017	1,227,631	1,036,982	84.5	388,974	1,198,661	170,974	14.3
1631	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE CORULLA	413	1,142,700	2,423,025	1,360,106	56.1	650,702	1,774,659	1,126,906	63.5	491,998	648,366	233,200	36.0
1632	AREQUIPA	CASTILLA	E	M. D. DE HUANCARQUI	1,633	1,161,513	2,422,972	1,698,608	70.1	738,898	1,508,054	1,303,650	86.4	422,615	914,918	394,957	43.2
1633	AMAZONAS	CHACHAPOYAS	F	M. D. DE CHETO	710	542,480	2,422,127	2,279,536	94.1	385,925	657,640	605,816	92.1	156,555	1,764,487	1,673,720	94.9
1634	ANCASH	CORONGO	E	M. D. DE BAMBAS	453	1,223,439	2,419,271	1,254,984	51.9	674,528	1,385,874	1,061,390	76.6	548,911	1,033,397	193,594	18.7
1635	AMAZONAS	LUYA	G	M. D. DE COCABAMBA	1,948	907,835	2,415,617	2,086,104	86.4	588,266	1,019,169	918,538	90.1	319,569	1,396,448	1,167,567	83.6
1636	APURIMAC	ANTABAMBA	E	M. D. DE PACHACONAS	1,016	1,707,051	2,415,005	2,053,691	85.0	505,112	1,137,238	873,222	76.8	1,201,939	1,277,767	1,180,469	92.4
1637	JUNIN	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	959,087	2,411,027	1,963,157	81.4	525,087	1,308,797	1,122,515	85.8	434,000	1,102,230	840,643	76.3
1638	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	1,002	1,248,386	2,396,817	1,854,432	77.4	653,124	1,426,425	1,172,412	82.2	595,262	970,392	682,200	70.3
1639	ANCASH	HUARMEY	F	M. D. DE MALVAS	734	1,359,849	2,392,583	1,587,951	66.4	709,318	1,225,027	1,122,564	91.6	650,531	1,167,556	465,386	39.9
1640	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,655	1,388,188	2,388,231	1,860,750	77.9	1,160,101	1,840,569	1,558,265	84.7	228,087	547,662	302,485	55.2
1641	PASCO	ALCIDES CARRION	E	M. D. GOYLLARISQUIZGA	1,238	1,153,021	2,377,307	1,985,329	83.5	902,421	1,575,037	1,288,908	81.8	250,600	802,270	696,421	86.8
1642	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	410	1,332,071	2,376,956	1,474,844	62.0	692,896	1,227,380	963,407	78.5	639,175	1,149,576	511,436	44.5
1643	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE SARA SARA	417	907,364	2,369,222	1,305,991	55.1	513,713	1,264,519	984,126	77.8	393,651	1,104,703	321,165	29.1
1644	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUAYA	1,838	1,080,969	2,365,167	1,682,225	71.1	787,530	1,467,745	1,307,143	89.1	293,439	897,422	375,083	41.8
1645	HUANUCO	AMBO	F	M. D. DE TOMAY KICHWA	3,030	1,429,109	2,362,499	1,799,750	76.2	1,260,126	2,023,527	1,769,000	87.4	168,983	338,972	30,750	9.1
1646	AMAZONAS	RODRIGUEZ MENDOZA	G	M. D. DE VISTA ALEGRE	4,729	1,558,992	2,362,486	1,760,078	74.5	1,087,020	1,476,321	1,233,830	83.6	471,972	886,165	526,248	59.4
1647	CAJAMARCA	SAN MARCOS	F	M. D. DE EDUARDO VILLANUEVA	3,254	2,508,089	2,352,944	2,027,424	86.2	1,119,996	1,632,373	1,422,024	87.1	1,388,093	720,571	605,400	84.0
1648	ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,253,713	2,347,943	1,372,395	58.5	650,491	1,109,099	862,986	77.8	603,222	1,238,844	509,409	41.1
1649	CAJAMARCA	SAN MIGUEL	G	M. D. UNION AGUA BLANCA	2,971	1,880,230	2,339,291	1,438,678	61.5	1,583,172	2,005,378	1,275,052	63.6	297,058	333,913	163,626	49.0
1650	LIMA	YAUYES	G	M. D. DE AGUOS	718	1,260,552	2,334,854	1,478,933	63.3	553,935	1,127,620	987,494	87.6	706,617	1,207,234	491,439	40.7
1651	LIMA	YAUYES	F	M. D. DE CACRA	520	1,484,097	2,331,331	1,696,943	72.8	458,553	1,518,911	1,136,519	74.8	1,025,544	812,420	560,424	69.0
1652	JUNIN	CHUPACA	E	M. D. DE CHONGOS BAJO	4,845	1,414,892	2,331,176	1,474,351	63.2	794,885	1,235,223	1,053,039	85.3	620,007	1,095,953	421,312	38.4
1653	HUANCAVELICA	HUAYTARA	F	M. D. STGO. DE QUIRAHUARA	287	814,847	2,323,250	1,601,029	68.9	573,169	1,434,324	1,141,504	79.6	241,678	888,926	459,524	51.7
1654	HUANCAVELICA	PUNGUYO	E	M. D. DE ANAPIA	1,657	1,024,990	2,319,841	1,893,604	81.6	762,283	1,451,061	1,127,176	77.7	262,707	868,780	766,428	88.2
1655	CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	962,000	2,317,748	1,860,465	80.3	578,858	1,871,456	1,460,270	78.0	383,142	446,292	400,195	89.7
1656	ANCASH	CARHUAZ	G	M. D. DE ATAUQUERO	1,632	1,321,925	2,310,991	1,517,708	65.7	736,922	1,550,392	1,374,556	88.7	585,003	760,599	143,152	18.8
1657	AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	881,124	2,305,678	1,795,739	77.9	506,254	1,077,494	989,918	91.9	374,870	1,228,184	805,821	65.6
1658	LIMA	CANTA	E	M. D. DE LACHAQUI	853	815,035	2,305,523	1,269,416	55.1	426,528	1,279,573	1,071,379	83.7	388,507	1,025,950	198,037	19.3
1659	AREQUIPA	CASTILLA	F	M. D. DE UNON	195	672,570	2,303,979	1,454,867	63.1	567,341	916,703	763,213	83.3	105,229	1,387,276	691,654	49.9
1660	CAJAMARCA	SAN MIGUEL	G	M. D. DE EL PRADO	1,575	1,021,210	2,303,732	1,368,342	59.4	897,062	1,464,744	1,151,500	78.6	124,148	838,988	216,842	25.8



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
1661	AREQUIPA	CASTILLA	E	M. D. DE PAMPACOLCA	1,647	1,320,894	2,302,759	1,776,111	77.1	841,380	1,529,489	1,379,191	90.2	479,514	773,270	396,920	51.3
1662	AREQUIPA	CASTILLA	F	M. D. DE CHOCO	593	1,372,251	2,293,922	1,337,466	58.3	816,381	1,318,422	1,044,435	79.2	555,870	975,500	293,031	30.0
1663	LIMA	YAUYOS	E	M. D. DE TAURIPAMPA	477	1,004,690	2,291,548	1,437,371	62.7	464,033	1,015,088	883,942	87.1	540,657	1,276,460	553,429	43.4
1664	AYACUCHO	LUCANAS	F	M. D. DE LLAUTA	812	869,320	2,280,056	1,696,174	74.4	506,491	1,354,021	1,051,663	77.7	362,829	926,035	644,512	69.6
1665	CUSCO	PARURO	E	M. D. DE PILLPINTO	1,000	1,567,812	2,274,415	1,945,380	85.5	884,949	1,433,738	1,270,803	88.6	682,863	840,677	674,576	80.2
1666	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE MOLLEBAMBA	1,829	1,219,197	2,263,930	1,716,424	75.8	1,052,758	1,670,752	1,464,550	87.7	166,439	593,178	251,874	42.5
1667	HUANCAVELICA	ACOBAMBA	F	M. D. DE MARCAS	1,329	1,235,007	2,258,886	1,714,346	75.9	993,638	1,807,575	1,367,873	75.7	241,369	451,311	346,473	76.8
1668	ANCASH	PALLASCA	F	M. D. DE HUACASCHUQUE	492	997,940	2,258,525	1,677,660	74.3	630,827	1,394,996	1,109,855	79.6	367,113	863,529	567,805	65.8
1669	AREQUIPA	CASTILLA	E	M. D. DE AYO	209	657,901	2,248,550	1,308,247	58.2	584,853	1,158,568	1,063,187	91.8	73,048	1,089,982	245,060	22.5
1670	APURIMAC	AYMARAES	F	M. D. DE SAÑAYCA	1,032	1,167,389	2,244,274	1,353,750	60.3	511,237	1,296,020	988,346	76.3	656,152	948,254	365,404	38.5
1671	AMAZONAS	LUYA	F	M. D. DE TRITA	1,461	547,245	2,239,779	1,699,273	75.9	390,690	737,179	647,423	87.8	156,555	1,502,600	1,051,849	70.0
1672	TACNA	TARATA	E	M. D. DE SITAJARA	330	1,206,164	2,231,756	1,602,312	71.8	672,801	1,126,675	964,068	85.6	533,363	1,105,081	638,244	57.8
1673	LIMA	HUAROCHIRI	G	M. D. DE SAN JOSE - CUENCA	472	837,918	2,231,235	1,856,673	83.2	437,024	1,414,348	1,192,246	84.3	400,894	816,887	664,427	81.3
1674	AMAZONAS	RODRIGUEZ MENDOZA	E	M. D. DE COCHAMAL	642	541,257	2,203,808	1,645,028	74.6	410,794	794,623	740,607	93.2	130,463	1,409,185	904,421	64.2
1675	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMANGO	2,828	1,596,006	2,203,806	1,724,363	78.2	1,290,836	1,872,118	1,523,755	81.4	305,170	331,688	200,607	60.5
1676	CAJAMARCA	SAN MARCOS	G	M. D. DE ICHOCAN	1,935	1,125,341	2,191,476	1,931,469	88.1	927,565	1,400,841	1,258,254	89.8	197,776	790,635	673,215	85.1
1677	LIMA	HUAROCHIRI	E	M. D. DE SAN JUAN DE IRIS	617	1,377,261	2,190,395	1,783,430	81.4	767,688	1,169,242	1,002,879	85.8	609,573	1,021,153	780,551	76.4
1678	SAN MARTIN	EL DORADO	F	M. D. DE SHATOJA	3,352	1,468,083	2,189,742	1,886,548	86.2	904,848	1,357,038	1,225,303	90.3	563,235	832,704	661,245	79.4
1679	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	964,592	2,184,540	1,776,226	81.3	571,721	1,361,643	1,251,628	91.9	392,871	822,897	524,599	63.8
1680	ANCASH	OCROS	E	M. D. DE SAN CRISTOBAL DE RAJAN	355	1,190,668	2,182,272	1,929,533	88.4	523,625	1,060,313	1,001,678	94.5	667,043	1,121,959	927,855	82.7
1681	ANCASH	OCROS	E	M. D. DE SANTIAGO DE CHILCAS	461	1,283,688	2,174,427	1,319,377	60.7	513,253	1,059,386	881,622	83.2	770,435	1,115,041	437,755	39.3
1682	CAJAMARCA	CHOTA	G	M. D. DE CHOROPAMPA	2,114	1,623,828	2,174,064	1,770,179	81.4	1,241,653	1,645,756	1,480,475	90.0	382,175	528,308	289,704	54.8
1683	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,268	1,134,012	2,172,343	1,748,829	80.5	571,771	1,082,119	921,940	85.2	562,241	1,090,224	826,889	75.8
1684	JUNIN	CONCEPCION	G	M. D. DE COCHAS	1,890	806,215	2,160,082	1,933,007	89.5	553,399	1,333,142	1,213,501	91.0	252,816	826,940	719,507	87.0
1685	JUNIN	JAUJA	G	M. D. DE PACCHA	1,273	711,766	2,160,022	1,741,697	80.6	471,459	1,106,342	957,421	86.5	240,307	1,053,680	784,275	74.4
1686	PASCO	ALCIDES CARRION	E	M. D. DE TAPUC	1,840	1,294,764	2,155,679	1,557,713	72.3	1,197,615	1,805,035	1,488,065	82.4	97,149	350,644	69,648	19.9
1687	AYACUCHO	LUCANAS	E	M. D. DE SAN JUAN	963	948,365	2,155,158	1,453,829	67.5	389,652	1,026,697	873,485	85.1	558,713	1,128,461	580,345	51.4
1688	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	802	1,432,241	2,150,762	1,873,896	87.1	425,998	1,064,963	1,033,078	97.0	1,006,243	1,085,799	840,818	77.4
1689	LIMA	YAUYOS	E	M. D. DE LARAOS	462	1,554,700	2,149,306	1,441,673	67.1	884,090	1,697,897	1,160,354	68.3	670,610	451,409	281,319	62.3
1690	ANCASH	PALLASCA	G	M. D. DE SANTA ROSA	1,123	868,111	2,141,634	1,761,657	82.3	602,111	1,355,998	1,104,106	81.4	266,000	785,636	657,552	83.7
1691	SAN MARTIN	PICOTA	F	M. D. DE BUENOS AIRES	3,008	1,467,317	2,140,402	1,704,027	79.6	1,417,317	1,682,162	1,347,027	80.1	50,000	458,240	357,000	77.9
1692	HUANCAVELICA	TAYACAJA	F	M. D. SANTIAGO DE TUCUMA	1,457	1,174,373	2,137,013	1,694,497	79.3	634,586	1,271,070	1,148,061	90.3	539,787	865,943	546,436	63.1
1693	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHACA	908	853,581	2,129,114	1,263,648	59.4	589,165	1,308,423	1,004,648	76.8	264,416	820,691	259,000	31.6
1694	AMAZONAS	CHACHAPOYAS	F	M. D. DE LA JALCA	3,558	1,168,701	2,128,036	1,463,752	68.8	947,002	1,394,844	1,256,454	90.1	221,699	733,192	207,298	28.3
1695	ANCASH	BOLOGNESI	E	M. D. DE PACLLON	755	1,373,938	2,127,768	1,274,944	59.9	981,710	1,543,587	1,167,697	75.6	392,228	584,181	107,246	18.4
1696	CAJAMARCA	CONTUMAZA	G	M. D. DE CUPISNIQUE	1,343	1,351,423	2,116,866	1,711,965	80.9	771,233	1,391,523	1,120,017	80.5	580,190	725,343	591,948	81.6
1697	LIMA	OYON	G	M. D. DE NAVAN	790	711,156	2,109,617	1,502,270	71.2	541,475	1,467,295	1,229,045	83.8	169,681	642,322	273,225	42.5
1698	JUNIN	CONCEPCION	E	M. D. DE NUEVE DE JULIO	2,738	873,563	2,106,751	1,602,456	76.1	627,791	1,175,409	980,633	83.4	245,772	931,342	621,823	66.8
1699	HUANCAVELICA	ANGARAES	F	M. D. DE JULCAMARCA	1,862	951,395	2,093,591	1,513,303	72.3	658,382	1,339,156	1,209,095	90.3	293,013	754,435	304,208	40.3
1700	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	419	587,349	2,075,122	1,539,407	74.2	548,422	1,244,167	997,637	80.2	38,927	830,955	541,770	65.2
1701	AYACUCHO	VICTOR FAJARDO	G	M. D. DE ASQUIPATA	478	605,110	2,074,798	1,138,325	54.9	404,042	1,015,361	798,139	78.6	201,068	1,059,437	340,185	32.1
1702	JUNIN	JAUJA	E	M. D. DE SAN LORENZO	2,911	750,404	2,073,616	1,743,889	84.1	427,112	930,413	842,396	90.5	323,292	1,143,203	901,493	78.9
1703	HUANCAVELICA	ANGARAES	G	M. D. DE CHINCHO	848	1,269,175	2,072,685	1,325,753	64.0	729,834	1,274,943	1,035,409	81.2	539,341	797,742	290,344	36.4
1704	APURIMAC	AYMARAES	G	M. D. DE LUCRE	1,292	1,676,062	2,065,924	1,253,899	60.7	446,388	896,428	805,306	89.8	1,229,674	1,169,496	448,592	38.4
1705	ANCASH	HUARMEY	F	M. D. DE HUAYAN	945	1,187,053	2,062,950	1,664,765	80.7	652,038	1,133,413	1,020,395	90.0	535,015	929,537	644,370	69.3
1706	CAJAMARCA	SANTA CRUZ	G	M. D. DE UTICAYACU	1,160	1,007,152	2,062,778	1,532,712	74.3	787,003	1,467,571	1,055,351	71.9	220,149	595,207	477,361	80.2
1707	HUANCAVELICA	HUANCAVELICA	G	M. D. DE CUENCA	926	1,059,972	2,057,215	1,606,969	78.1	702,136	1,356,819	1,196,477	88.2	357,836	700,396	410,492	58.6
1708	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE COLTA	372	1,072,613	2,056,349	1,534,238	74.6	600,296	1,451,201	1,290,579	88.9	472,317	605,148	243,660	40.3
1709	LIMA	HUAROCHIRI	F	M. D. DE LANGA	787	1,129,532	2,043,655	1,778,647	87.0	546,618	1,169,846	1,043,487	89.2	582,914	873,809	735,161	84.1
1710	CAJAMARCA	CONTUMAZA	E	M. D. DE CHILETE	2,604	1,183,215	2,041,772	1,653,131	81.0	1,008,218	1,780,268	1,399,780	78.6	174,997	261,504	253,351	96.9
1711	HUANCAVELICA	ANGARAES	F	M. D. DE HUANCA HUANCA	1,261	993,077	2,040,340	1,104,592	54.1	627,034	1,308,411	1,033,112	79.0	366,043	731,929	71,480	9.8
1712	APURIMAC	AYMARAES	G	M. D. DE HUAYLLO	413	805,223	2,026,316	1,513,663	74.7	359,104	890,484	621,649	69.8	446,119	1,135,832	892,015	78.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
1713	LIMA	YAUYOS	F	M. D. DE TUPE	463	1,100,609	2,025,457	1,700,576	84.0	653,599	1,217,774	1,057,111	86.8	447,010	807,673	643,465	79.7
1714	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE LARAOS	528	1,201,898	2,022,601	1,512,293	74.8	758,437	1,140,823	967,511	84.8	443,461	881,778	544,782	61.8
1715	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHACA	502	1,111,950	2,017,171	1,071,703	53.1	514,571	1,294,080	908,509	70.2	597,379	723,091	163,194	22.6
1716	JUNIN	JAUJA	E	M. D. DE CANCHAYLLO	1,648	904,321	2,015,744	1,727,202	85.7	409,839	928,814	874,018	94.1	494,482	1,086,930	853,183	78.5
1717	AMAZONAS	CHACHAPOYAS	E	M. D. DE LEIMBAMBAMBA	3,759	941,232	2,012,633	1,407,560	69.9	687,666	1,194,634	1,018,907	85.3	253,566	817,999	388,653	47.5
1718	AMAZONAS	LUYA	G	M. D. DE OCUMAL	3,599	1,444,971	2,011,178	1,657,542	82.4	947,937	1,404,043	1,146,516	81.7	497,034	607,135	511,026	84.2
1719	APURIMAC	AYMARAES	E	M. D. DE CARAYBAMBA	805	1,001,281	2,009,571	1,266,247	63.0	423,630	988,666	741,389	75.0	577,651	1,020,905	524,857	51.4
1720	HUANUCO	HUACAYBAMBA	G	M. D. DE COCHABAMBA	1,221	1,155,835	2,001,888	1,332,937	66.6	939,640	1,755,061	1,215,937	69.3	216,195	246,827	117,000	47.4
1721	APURIMAC	GRAU	F	M. D. DE MAMARA	842	1,495,731	1,994,269	1,567,161	78.6	510,302	896,145	784,568	87.5	985,429	1,098,124	782,593	71.3
1722	HUANCAVELICA	HUANCAVELICA	F	M. D. DE MOYA	758	1,038,429	1,984,183	1,307,393	65.9	809,744	1,375,623	1,037,978	75.5	228,685	608,560	269,415	44.3
1723	LORETO	PUTUMAYO	F	M. D. DE ROSA PANDURO	603	706,476	1,975,722	1,889,932	95.7	706,476	1,476,628	1,402,408	95.0	0	499,094	487,524	97.7
1724	JUNIN	CONCEPCION	F	M. D. DE MITO	1,437	968,308	1,965,533	1,392,428	70.8	365,674	1,104,443	817,531	74.0	602,634	861,090	574,897	66.8
1725	APURIMAC	AYMARAES	F	M. D. DE YANACA	901	1,378,301	1,964,977	1,247,829	63.5	488,123	1,076,123	829,775	77.1	890,178	888,854	418,054	47.0
1726	LIMA	HUAROCHIRI	E	M. D. DE SAN DAMIAN	1,068	1,303,843	1,964,404	1,116,490	56.8	604,292	1,085,135	878,291	80.9	699,551	879,269	238,200	27.1
1727	JUNIN	JAUJA	D	M. D. DE SAUSA	3,454	1,036,991	1,958,659	1,419,052	72.5	755,400	1,405,112	1,100,929	78.4	281,591	553,547	318,123	57.5
1728	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	789	802,595	1,953,802	1,521,259	77.9	543,541	1,432,636	1,061,780	74.1	259,054	521,166	459,479	88.2
1729	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,865	1,112,712	1,939,809	1,487,359	76.7	833,213	1,252,495	1,125,014	89.8	279,499	687,314	362,346	52.7
1730	SAN MARTIN	LAMAS	F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,074,483	1,936,488	1,590,968	82.2	670,565	1,171,558	1,077,539	92.0	403,918	764,930	513,429	67.1
1731	SAN MARTIN	SAN MARTIN	E	M. D. DE EL PORVENIR	2,643	1,028,787	1,932,202	1,590,634	82.3	684,552	1,366,716	1,141,098	83.5	344,235	565,486	449,536	79.5
1732	JUNIN	HUANCAYO	F	M. D. DE QUICHUAY	1,876	685,540	1,927,754	1,292,936	67.1	427,838	1,099,262	858,906	78.1	257,702	828,492	434,030	52.4
1733	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	374	891,600	1,922,313	1,502,258	78.1	581,294	1,087,231	989,006	91.0	310,306	835,082	513,252	61.5
1734	PUNO	LAMPA	G	M. D. DE CALAPUJA	1,817	1,304,638	1,918,615	1,659,959	86.5	977,231	1,271,439	1,118,489	88.0	327,407	647,176	541,470	83.7
1735	APURIMAC	ANDAHUAYLAS	F	M. D. DE KAQUIABAMBA	1,564	1,321,590	1,910,256	1,415,061	74.1	812,249	1,448,960	1,297,204	89.5	509,341	461,296	117,857	25.5
1736	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,568	902,616	1,907,443	1,460,561	76.6	594,318	1,109,789	994,865	89.6	308,298	797,654	465,695	58.4
1737	LIMA	HUAROCHIRI	F	M. D. SAN ANDRES DE TUJICOCHA	1,232	1,553,081	1,906,884	1,440,542	75.5	571,928	1,067,459	908,271	85.1	981,153	839,425	532,271	63.4
1738	LIMA	YAUYOS	E	M. D. DE HUAMPARA	120	596,018	1,900,876	724,954	38.1	463,206	722,884	504,055	69.7	132,812	1,177,992	220,898	18.8
1739	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE ARMA	855	855,510	1,885,914	1,389,391	73.7	635,217	1,149,394	951,913	82.8	220,293	736,520	437,478	59.4
1740	HUANUCO	DOS DE MAYO	G	M. D. DE SILLAPATA	1,409	1,220,018	1,884,793	1,248,914	66.3	924,521	1,386,236	1,063,200	76.7	295,497	498,557	185,713	37.3
1741	ANCASH	OCROS	E	M. D. DE LLIPA	220	801,014	1,883,930	1,671,624	88.7	586,391	1,108,283	1,001,409	90.4	214,623	775,647	670,216	86.4
1742	CAJAMARCA	SANTA CRUZ	G	M. D. DE ANTABAMBA	1,211	1,208,124	1,878,543	1,197,003	63.7	719,978	1,314,591	1,046,752	79.6	488,146	563,952	150,251	26.6
1743	APURIMAC	ANDAHUAYLAS	F	M. D. DE CHIARA	1,167	1,082,545	1,869,079	1,205,844	64.5	642,762	1,224,275	1,040,457	85.0	439,783	644,804	165,387	25.6
1744	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUANCARAYLLA	1,170	942,131	1,860,680	1,460,081	78.5	705,082	1,355,000	1,193,244	88.1	237,049	505,680	266,837	52.8
1745	JUNIN	JAUJA	F	M. D. DE MASMA	1,656	712,025	1,859,623	1,171,463	63.0	617,788	1,072,986	830,024	77.4	94,237	786,637	341,438	43.4
1746	JUNIN	HUANCAYO	E	M. D. DE INGENIO	2,349	878,347	1,858,322	1,444,320	77.7	555,217	1,063,422	948,204	89.2	323,130	794,900	496,116	62.4
1747	ANCASH	CORONGO	E	M. D. DE YUPAN	697	995,473	1,850,246	1,051,953	56.9	574,977	1,285,632	1,017,953	79.2	420,496	564,614	34,000	6.0
1748	JUNIN	JAUJA	G	M. D. DE CURICACA	1,370	762,465	1,845,568	1,303,333	70.6	450,088	1,100,763	847,543	77.0	312,377	744,805	455,790	61.2
1749	PASCO	ALCIDES CARRION	E	M. D. DE PAUCAR	1,634	1,048,405	1,843,761	1,344,637	72.9	952,447	1,582,217	1,193,659	75.4	95,958	261,544	150,978	57.7
1750	PUNO	YUNGUYO	F	M. D. DE UNICACHI	651	1,123,956	1,840,920	1,303,631	70.8	853,737	1,322,536	1,025,646	77.6	270,219	518,384	277,984	53.6
1751	AMAZONAS	RODRIGUEZ MENDOZA	G	M. D. DE HUAMBO	2,439	1,246,344	1,840,043	1,332,739	72.4	871,761	1,445,660	1,259,144	87.1	374,583	394,383	73,595	18.7
1752	ANCASH	PALLASCA	E	M. D. DE LLAPO	599	870,886	1,829,897	1,178,625	64.4	596,038	1,077,784	867,375	80.5	274,848	752,113	311,251	41.4
1753	APURIMAC	CHINCHEROS	G	M. D. DE AHUAYRO	1,069	1,050,005	1,822,360	1,318,112	72.3	602,969	1,316,894	943,046	71.6	447,036	505,466	375,066	74.2
1754	AYACUCHO	LUCANAS	F	M. D. DE SAISA	838	959,824	1,813,342	1,114,741	61.5	535,452	1,073,115	886,041	82.6	424,372	740,227	228,700	30.9
1755	HUANCAVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	651	1,057,696	1,809,082	1,363,334	75.4	545,633	1,271,289	863,010	67.9	512,063	537,793	500,324	93.0
1756	ANCASH	RECUAY	F	M. D. DE TAPACCOCHA	400	1,101,931	1,808,961	1,312,299	72.5	646,087	1,148,144	1,018,663	88.7	455,844	660,817	293,636	44.4
1757	JUNIN	JAUJA	E	M. D. DE YAULI	935	696,872	1,808,329	1,360,795	75.3	360,545	948,252	800,782	84.4	336,327	860,077	560,013	65.1
1758	HUANCAVELICA	HUANCAVELICA	F	M. D. DE LARSA	641	784,461	1,804,720	1,389,196	77.0	611,426	1,111,369	1,016,758	91.5	173,035	693,351	372,438	53.7
1759	LIMA	CANTA	E	M. D. DE HUAROS	743	894,238	1,796,774	992,941	55.3	430,524	1,305,639	904,688	69.3	463,714	491,135	88,253	18.0
1760	HUANUCO	LAURICOCHA	G	M. D. DE JIVIA	790	1,092,350	1,793,029	1,330,683	74.2	689,947	1,386,569	1,194,673	86.2	402,403	406,460	136,010	33.5
1761	AREQUIPA	CAYLLOMA	F	M. D. DE HUAMBO	643	1,017,215	1,792,246	1,455,240	81.2	654,201	1,014,974	928,384	91.5	363,014	777,272	526,857	67.8
1762	LIMA	YAUYOS	E	M. D. DE TANTA	507	1,023,357	1,783,034	1,682,640	94.4	641,621	1,252,719	1,177,567	94.0	381,736	530,315	505,073	95.2
1763	JUNIN	HUANCAYO	E	M. D. DE HUASICANCHA	796	593,304	1,781,625	1,228,234	68.9	457,350	1,077,989	907,474	84.2	135,954	703,636	320,760	45.6
1764	ANCASH	BOLOGNESI	E	M. D. DE CANIS	232	702,816	1,775,553	1,425,168	80.3	565,121	1,141,815	931,219	81.6	137,695	633,738	493,949	77.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	EN SOLES	S/	%	EN SOLES	S/	%	EN SOLES	S/	%
1765	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE MARCABAMBA	577	955,701	1,771,949	1,306,012	73.7	555,967	930,905	833,261	89.5	399,734	841,044	472,752	56.2
1766	JUNIN	JAUJA	E	M. D. DE MARCO	1,313	781,376	1,768,428	1,317,720	74.5	510,436	1,030,406	899,072	87.3	270,940	738,022	418,649	56.7
1767	HUANUCO	LAURICOCHA	F	M. D. DE SAN FRANCISCO DE ASIS	939	880,241	1,768,404	1,323,259	74.8	654,241	1,158,602	1,011,074	87.3	226,000	609,802	312,184	51.2
1768	CAJAMARCA	SAN MIGUEL	G	M. D. DE LA FLORIDA	2,066	1,133,152	1,765,012	1,351,456	76.6	884,822	1,545,704	1,211,919	78.4	248,330	219,308	139,537	63.6
1769	HUANUCO	YAROWILCA	G	M. D. DE CHACABAMBA	745	1,149,079	1,758,633	1,339,817	76.2	825,804	1,359,326	1,140,067	83.9	323,275	399,307	199,750	50.0
1770	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	668	781,325	1,758,539	1,187,509	67.5	460,357	1,118,276	899,218	80.4	320,968	640,263	288,290	45.0
1771	LIMA	YAUYS	F	M. D. DE HUANGASCAR	639	982,557	1,756,601	1,321,313	75.2	513,009	1,207,584	961,846	79.7	469,548	549,017	359,467	65.5
1772	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE PARARCA	336	857,002	1,754,485	1,402,997	80.0	538,067	1,066,071	939,731	88.1	318,935	688,414	463,265	67.3
1773	JUNIN	JAUJA	E	M. D. DE PARCO	1,064	1,015,623	1,747,471	1,518,630	86.9	489,781	834,670	737,318	88.3	525,842	912,801	781,312	85.6
1774	ICA	PALPA	F	M. D. DE TIBILLO	356	884,252	1,737,802	1,362,187	78.4	403,198	941,131	901,118	95.7	481,054	796,671	481,069	57.9
1775	JUNIN	JAUJA	F	M. D. DE RICRAN	1,102	755,511	1,733,518	1,311,589	75.7	481,233	949,476	767,624	80.8	274,278	784,042	543,965	69.4
1776	SAN MARTIN	SAN MARTIN	F	M. D. DE PAPAPLAYA	1,948	974,857	1,727,555	1,514,996	87.7	766,067	1,142,063	1,002,540	87.8	208,790	585,492	512,456	87.5
1777	LIMA	YAUYS	E	M. D. DE SAN PEDRO DE PILAS	243	611,180	1,726,028	1,495,400	86.6	347,400	914,608	845,493	92.4	263,780	811,420	649,907	80.1
1778	JUNIN	CONCEPCION	E	M. D. DE ACO	1,556	645,440	1,724,034	1,174,803	68.1	472,888	958,934	834,957	87.1	172,552	765,100	339,846	44.4
1779	JUNIN	JAUJA	F	M. D. DE POMACANCHA	1,227	941,210	1,721,308	1,245,765	72.4	739,436	1,113,984	864,920	77.6	201,774	607,324	380,845	62.7
1780	JUNIN	JAUJA	E	M. D. DE HUERTAS	2,293	825,105	1,706,012	1,214,882	71.2	501,331	1,047,747	821,957	78.5	323,774	658,265	392,925	59.7
1781	JUNIN	JAUJA	E	M. D. DE ATAURA	1,405	749,589	1,705,177	1,327,381	77.8	427,161	1,288,098	1,064,079	82.6	322,428	417,079	263,301	63.1
1782	AMAZONAS	BONGARA	F	M. D. DE SHIPASAMBA	1,730	646,029	1,703,923	1,222,125	71.7	476,727	781,502	710,310	90.9	169,302	922,421	511,814	55.5
1783	LIMA	HUARAL	E	M. D. DE ATAVILLOS ALTO	634	1,445,812	1,701,790	1,297,843	76.3	628,419	1,040,659	933,669	89.7	817,393	661,131	364,174	55.1
1784	LIMA	YAUYS	E	M. D. DE HUANCAYA	452	1,031,958	1,694,298	1,037,869	61.3	849,247	1,122,652	738,925	65.8	182,711	571,646	298,944	52.3
1785	HUANUCO	HUAMALIES	E	M. D. DE PUNCHAO	1,847	865,936	1,682,700	1,317,527	78.3	519,936	885,394	788,489	89.1	346,000	797,306	529,038	66.4
1786	AYACUCHO	PARINACOCNAS	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,094,446	1,681,174	1,296,166	77.1	567,377	1,080,062	911,850	84.4	527,069	601,112	384,316	63.9
1787	HUANCAVELICA	CHURCAMP	F	M. D. SAN MIGUEL DE MAYOCC	672	1,104,737	1,677,145	1,215,166	72.5	495,623	967,889	770,032	79.6	609,114	709,256	445,134	62.8
1788	LIMA	HUARAL	E	M. D. DE SAN MIGUEL DE ACOS	619	839,371	1,675,046	1,390,102	83.0	579,551	1,184,224	1,081,252	91.3	259,820	490,822	308,850	62.9
1789	HUANUCO	HUACAYBAMBA	G	M. D. DE CANCHABAMBA	2,599	1,202,078	1,674,573	1,228,315	73.4	1,022,189	1,437,058	1,136,315	79.1	179,889	237,515	92,000	38.7
1790	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	815	712,667	1,673,251	1,108,410	66.2	669,182	1,402,066	1,098,660	78.4	43,485	271,245	9,750	3.6
1791	JUNIN	JAUJA	G	M. D. DE JANJAILLO	514	621,460	1,670,998	1,053,239	63.0	376,460	998,851	874,236	87.5	245,000	1,127,147	179,004	26.6
1792	JUNIN	JUNIN	F	M. D. DE ONDORES	996	884,669	1,670,956	1,147,406	68.7	556,396	1,174,600	888,106	75.6	328,273	496,356	259,300	52.2
1793	LIMA	OYON	E	M. D. DE ANDAJES	428	667,329	1,670,433	1,370,618	82.1	556,609	1,183,200	1,007,605	85.2	110,720	487,233	363,013	74.5
1794	AYACUCHO	VICTOR FAJARDO	F	M. D. DE COLCA	989	663,085	1,668,847	1,310,728	78.5	469,330	1,140,147	1,016,382	89.1	193,755	528,700	294,347	55.7
1795	LIMA	CAJATAMBO	F	M. D. DE HUANCAPON	897	865,446	1,659,002	1,113,006	67.1	578,964	1,265,147	911,031	72.0	286,482	393,855	201,975	51.3
1796	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	264	868,322	1,656,263	1,004,770	60.7	456,998	1,063,869	874,686	82.2	411,324	592,394	130,084	22.0
1797	ANCASH	RECUAY	E	M. D. DE COTAPARACO	346	783,779	1,653,433	987,235	59.7	623,920	1,069,902	915,128	85.5	159,859	583,531	72,107	12.4
1798	LIMA	CAJATAMBO	E	M. D. DE COPA	820	1,126,805	1,650,010	1,200,497	72.8	524,484	1,048,996	824,731	78.6	602,321	601,014	375,766	62.5
1799	CAJAMARCA	CHOTA	F	M. D. DE PION	1,144	912,540	1,641,810	1,423,019	86.7	701,971	1,236,383	1,117,143	90.4	210,569	405,427	305,876	75.4
1800	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,323	1,028,922	1,637,947	1,031,100	63.0	452,019	1,033,252	817,130	79.1	576,903	604,695	213,969	35.4
1801	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	532	1,004,083	1,636,720	1,090,594	66.6	491,615	1,190,439	876,829	73.7	512,468	446,281	213,765	47.9
1802	TACNA	TARATA	E	M. D. DE ESTIQUE PAMPA	317	973,152	1,633,521	1,359,617	83.2	641,702	1,244,397	1,030,673	82.8	331,450	389,124	328,944	84.5
1803	LIMA	YAUYS	F	M. D. DE QUINCHES	488	1,005,160	1,629,740	1,087,197	66.7	470,857	957,242	777,295	81.2	534,303	672,498	309,902	46.1
1804	SAN MARTIN	SAN MARTIN	F	M. D. DE ALBERTO LEVEAU	933	563,363	1,625,135	896,421	55.2	393,316	1,455,088	875,921	60.2	170,047	170,047	20,500	12.1
1805	LIMA	HUARACHIRI	E	M. D. SAN JUAN DE TANTARANQUE	326	887,558	1,620,251	1,111,788	68.6	484,355	910,236	754,944	82.9	403,203	710,015	356,843	50.3
1806	JUNIN	JAUJA	E	M. D. DE HUARIPAMPA	1,115	615,158	1,617,046	1,189,757	73.6	387,066	1,045,015	899,337	86.1	228,092	572,031	290,419	50.8
1807	HUANUCO	HUAMALIES	G	M. D. DE ARANCAY	1,193	878,057	1,612,703	1,296,763	80.4	544,041	1,071,772	905,969	84.5	334,016	540,931	390,794	72.2
1808	JUNIN	HUANCAYO	E	M. D. DE HUACRAPOQUIO	1,374	693,762	1,611,034	1,078,111	66.9	465,700	943,414	828,278	87.8	228,062	667,620	249,833	37.4
1809	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN FRANCISCO	329	551,078	1,603,712	868,232	54.1	342,338	700,915	397,016	56.6	208,740	902,797	471,216	52.2
1810	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	876	632,420	1,600,825	1,309,498	81.8	423,703	985,861	905,995	91.9	208,717	614,964	403,503	65.6
1811	HUANUCO	DOS DE MAYO	G	M. D. DE SHUNQUI	1,350	1,021,082	1,597,894	1,151,660	72.1	732,630	1,209,246	1,027,450	85.0	288,452	388,648	124,210	32.0
1812	PUNO	YUNGUYO	F	M. D. DE TINICACHI	784	640,241	1,595,246	925,343	58.0	496,821	899,977	688,274	76.5	143,420	695,269	237,069	34.1
1813	LIMA	HUARAL	E	M. D. DE ATAVILLOS BAJO	785	825,375	1,593,576	1,086,263	68.2	597,082	1,161,525	908,301	78.2	228,293	432,051	177,962	41.2
1814	MADRE DE DIOS	MANU	G	M. D. DE FITZCARRALD	1,584	1,222,218	1,587,761	1,049,340	66.1	1,083,803	1,346,840	975,430	72.4	138,415	240,921	73,910	30.7
1815	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIPURANA	2,510	851,574	1,579,782	1,386,209	87.7	537,597	1,043,897	928,913	89.0	313,977	535,885	457,297	85.3
1816	CAJAMARCA	CHOTA	G	M. D. SAN JUAN DE LICUPIS	947	951,752	1,573,644	1,200,626	76.3	700,096	1,334,818	1,043,128	78.1	251,656	238,826	157,498	65.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/		%	EN SOLES	S/		%	EN SOLES	S/		%
1817	HUANUCO	YAROWILCA	G	M. D. DE PAMPAMARCA	794	869,233	1,568,377	1,268,171	80.9	621,798	1,102,684	909,121	82.4	247,435	465,693	359,050	77.1
1818	AMAZONAS	CHACHAPOYAS	E	M. D. DE HUANCAS	1,515	822,806	1,567,953	1,138,544	72.6	512,979	1,004,932	867,729	86.3	309,827	563,021	270,814	48.1
1819	AMAZONAS	CHACHAPOYAS	F	M. D. DE SONCHE	283	532,821	1,565,095	1,447,255	92.5	349,970	612,290	546,062	89.2	182,851	952,805	901,193	94.6
1820	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,191	604,972	1,543,995	1,267,999	82.1	442,540	919,349	781,087	85.0	162,432	624,646	486,912	78.0
1821	LIMA	YAUYS	E	M. D. DE PUTINZA	531	968,258	1,520,328	1,260,310	82.9	441,307	1,033,323	971,384	94.0	526,951	487,005	288,926	59.3
1822	APURIMAC	GRAU	E	M. D. DE VIRUNDO	553	943,067	1,519,482	949,889	62.5	512,604	1,143,591	805,584	70.4	430,463	375,891	144,305	38.4
1823	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,236	847,159	1,519,472	1,259,425	82.9	529,404	1,141,046	1,012,985	88.8	317,755	378,426	246,440	65.1
1824	LIMA	CANTA	E	M. D. DE HUAMANTANGA	612	720,593	1,514,339	1,135,509	75.0	407,564	1,188,038	987,107	83.1	313,029	326,301	148,402	45.5
1825	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,268	920,336	1,513,778	1,176,002	77.7	776,051	1,369,048	1,097,858	80.2	144,285	144,730	78,144	54.0
1826	JUNIN	HUANCAYO	F	M. D. DE COLCA	978	632,404	1,513,464	1,241,514	82.0	385,265	1,076,850	932,518	86.6	247,139	436,614	308,996	70.8
1827	LIMA	OYON	F	M. D. DE CAUJUL	469	668,057	1,503,703	916,227	60.9	575,398	961,083	810,464	84.3	92,659	542,620	105,763	19.5
1828	LIMA	YAUYS	E	M. D. DE MIRAFLORES	182	590,919	1,499,101	1,078,865	72.0	440,352	1,061,183	834,073	78.6	150,567	437,918	244,793	55.9
1829	AMAZONAS	BONGARA	E	M. D. DE CHURJUA	295	535,884	1,497,841	957,817	63.9	370,697	705,281	644,313	91.4	165,187	792,560	313,503	39.6
1830	LIMA	YAUYS	E	M. D. DE HONGOS	299	1,045,474	1,497,185	1,214,933	81.1	559,218	917,184	763,182	83.2	486,256	580,001	451,751	77.9
1831	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE ISCOS	2,307	920,076	1,487,298	1,238,324	83.3	603,963	953,751	819,346	85.9	316,113	533,547	418,978	78.5
1832	AMAZONAS	CHACHAPOYAS	E	M. D. SAN ISIDRO DE MAINO	576	541,761	1,458,298	873,736	59.9	379,919	629,034	569,657	90.6	161,842	829,264	304,079	36.7
1833	HUANUCO	LAURICOCHA	E	M. D. DE QUEROPALCA	780	932,631	1,450,396	1,105,067	76.2	525,739	1,042,504	922,207	88.5	406,892	407,892	182,860	44.8
1834	HUANCAVELICA	HUAYTARA	F	M. D. HUAYACUNDO ARMA	496	646,956	1,449,762	771,508	53.2	466,925	1,047,965	695,752	66.4	180,031	401,797	75,756	18.9
1835	AYACUCHO	HUANTA	G	M. D. DE PUTIS	210	504,406	1,448,232	1,049,581	72.5	348,134	950,015	801,079	84.3	156,272	498,217	248,501	49.9
1836	ANCASH	CORONGO	F	M. D. DE ACO	336	800,619	1,443,300	957,480	66.3	588,762	1,111,883	840,330	75.6	211,857	331,420	117,149	35.3
1837	LIMA	YAUYS	E	M. D. DE CARANIA	138	703,748	1,439,731	1,130,608	78.5	450,637	931,181	802,094	86.1	253,111	508,550	328,515	64.6
1838	APURIMAC	ANDAHUAYLAS	E	M. D. DE POMACCOCHA	862	1,091,615	1,434,946	1,114,005	77.6	580,871	1,008,726	866,668	85.9	510,744	426,220	247,337	58.0
1839	JUNIN	JAUJA	E	M. D. DE TUNAN MARCA	907	652,535	1,434,660	1,124,575	78.4	399,870	913,710	799,898	87.5	252,665	520,950	324,677	62.3
1840	JUNIN	JAUJA	G	M. D. DE MASMA CHICCHE	695	620,420	1,433,217	1,065,707	74.4	359,475	785,511	671,414	85.5	260,945	647,706	394,292	60.9
1841	LIMA	HUAROCHIRI	G	M. D. DE SANGALLAYA	613	893,983	1,431,513	1,182,822	82.6	580,118	995,766	910,165	91.4	313,865	435,747	272,657	62.6
1842	LIMA	YAUYS	E	M. D. DE QUINOCAY	381	687,774	1,429,697	1,236,075	86.5	561,323	958,632	845,949	88.2	126,451	471,065	390,126	82.8
1843	LIMA	YAUYS	F	M. D. DE MADEAN	489	987,358	1,424,676	1,054,955	74.0	473,896	939,590	797,307	84.9	513,462	485,086	257,648	53.1
1844	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUAYANA	691	851,366	1,423,509	652,838	45.9	530,834	1,001,489	652,838	65.2	320,532	422,020	0	0.0
1845	AMAZONAS	RODRIGUEZ MENDOZA	G	M. D. DE SANTA ROSA	525	533,269	1,413,853	1,089,873	77.1	403,669	721,618	601,495	83.4	129,600	692,235	488,378	70.6
1846	JUNIN	HUANCAYO	F	M. D. DE CULLHUAS	1,199	669,359	1,411,424	1,051,069	74.5	504,004	1,105,509	940,226	85.0	165,355	305,915	110,843	36.2
1847	JUNIN	HUANCAYO	F	M. D. DE CHACAPAMPA	880	703,438	1,402,717	901,634	64.3	435,239	921,969	741,436	80.4	268,199	480,748	160,198	33.3
1848	JUNIN	JAUJA	E	M. D. DE HUAMALI	1,569	673,735	1,402,512	1,023,703	73.0	439,424	907,854	806,608	88.8	234,311	494,658	217,095	43.9
1849	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	394	535,431	1,380,501	1,068,406	77.4	352,783	760,923	655,131	86.1	182,648	619,578	413,275	66.7
1850	AMAZONAS	LUYA	G	M. D. DE SAN JERONIMO	547	545,938	1,380,247	1,178,036	85.4	337,198	695,103	606,485	87.3	208,740	685,144	571,551	83.4
1851	JUNIN	HUANCAYO	E	M. D. DE CARHUACALLANGA	416	570,009	1,363,220	916,394	67.2	326,490	734,393	644,018	87.7	243,519	628,827	272,376	43.3
1852	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE HUAMATAMBO	403	620,131	1,356,354	1,096,691	80.9	455,713	1,015,220	896,703	88.3	164,418	341,134	199,988	58.6
1853	JUNIN	JAUJA	F	M. D. DE PACA	792	673,484	1,351,051	1,102,222	81.6	426,569	957,037	835,269	87.3	246,915	394,014	266,954	67.8
1854	AMAZONAS	LUYA	F	M. D. DE LONYA CHICO	796	664,033	1,349,850	1,191,146	88.2	499,033	822,594	773,292	94.0	165,000	527,256	417,854	79.3
1855	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	609	675,040	1,347,543	930,523	69.1	386,220	981,698	843,544	85.9	288,820	365,845	86,979	23.8
1856	AMAZONAS	CHACHAPOYAS	E	M. D. DE MAGDALENA	903	553,450	1,339,621	1,113,075	83.1	403,450	836,909	770,136	92.0	150,000	502,712	342,939	68.2
1857	LIMA	YAUYS	E	M. D. DE HUAÑEC	440	730,946	1,337,464	969,364	72.5	453,140	867,181	677,741	78.2	277,806	470,283	291,623	62.0
1858	LIMA	HUAROCHIRI	E	M. D. SAN PEDRO DE HUANCAYRE	187	597,629	1,325,507	950,651	71.7	348,632	906,326	819,042	90.4	248,997	419,181	131,609	31.4
1859	CAJAMARCA	CONTUMAZA	G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	752,628	1,324,853	982,491	74.2	589,754	1,236,011	920,411	74.5	162,874	88,842	62,080	69.9
1860	SAN MARTIN	HUALLAGA	E	M. D. DE TINGO DE SAPOSOA	838	627,737	1,321,420	1,088,054	82.3	471,096	937,375	848,040	90.5	156,641	384,045	240,014	62.5
1861	JUNIN	JAUJA	E	M. D. DE JULCAN	728	605,877	1,317,282	926,013	70.3	380,900	852,242	783,887	92.0	224,977	465,040	142,126	30.6
1862	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	438	590,861	1,304,559	1,208,580	92.6	428,634	943,739	892,275	94.5	162,227	360,820	316,305	87.7
1863	AYACUCHO	SUCRE	F	M. D. DE CHILCAYOC	458	605,171	1,301,911	985,474	75.7	455,036	991,521	803,513	81.0	150,135	310,390	181,961	58.6
1864	HUANCAVELICA	HUANCAVELICA	E	M. D. MARISCAL CÁCERES	451	673,693	1,301,101	1,031,098	79.2	538,647	1,007,068	896,791	89.1	135,046	294,033	134,308	45.7
1865	LIMA	YAUYS	E	M. D. DE VITIS	237	591,343	1,300,671	1,020,857	78.5	401,018	882,547	704,826	79.9	190,325	418,124	316,031	75.6
1866	LIMA	HUARAL	E	M. D. DE LAMPIAN	288	633,060	1,296,614	1,016,234	78.4	391,883	1,039,149	909,460	87.5	241,177	257,465	106,774	41.5
1867	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	245	671,833	1,292,146	1,004,162	77.7	563,779	1,059,820	919,162	86.7	108,054	232,326	85,000	36.6
1868	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	592	535,298	1,290,795	1,210,277	93.8	386,841	706,930	643,776	91.1	148,457	583,865	566,501	97.0



Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1869	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	654	676,920	1,287,820	1,186,473	92.1	565,809	1,129,381	1,052,897	93.2	111,111	158,439	133,576	84.3
1870	LIMA	YAUYOS	G	M. D. DE AZANGARO	380	824,188	1,284,327	1,068,263	83.2	430,519	949,517	851,269	89.7	393,669	334,810	216,994	64.8
1871	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	505	550,710	1,271,310	967,917	76.1	341,970	869,018	676,110	77.8	208,740	402,292	291,807	72.5
1872	HUANCAVELICA	HUANCAVELICA	E	M. D. DE CONAYCA	778	801,412	1,264,115	1,000,604	79.2	597,709	932,006	751,669	80.7	203,703	332,109	248,936	75.0
1873	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	525	662,902	1,260,464	900,396	71.4	483,608	1,061,170	874,396	82.4	179,294	199,294	26,000	13.0
1874	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,101	633,086	1,245,117	994,873	79.9	470,159	1,082,190	954,373	88.2	162,927	162,927	40,500	24.9
1875	PUNO	YUNGUYO	F	M. D. DE CUTURAPI	1,310	795,976	1,242,489	864,405	69.6	559,497	964,346	732,554	76.0	236,479	278,143	131,851	47.4
1876	AMAZONAS	LUYA	G	M. D. DE PROVIDENCIA	1,339	600,709	1,237,158	1,060,953	85.8	437,596	739,095	629,870	85.2	163,113	498,063	431,083	86.6
1877	AYACUCHO	SUCRE	E	M. D. DE HUACAÑA	322	657,217	1,232,280	802,837	65.2	466,373	934,908	763,472	81.7	190,844	297,372	39,365	13.2
1878	AMAZONAS	BONGARA	G	M. D. DE RECTA	213	529,627	1,194,935	915,422	76.6	320,886	664,134	594,432	89.5	208,741	530,801	320,990	60.5
1879	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	465	552,675	1,186,302	792,815	66.8	385,543	882,336	661,821	75.0	167,132	303,966	130,994	43.1
1880	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	895	638,800	1,169,936	1,048,127	89.6	530,935	948,569	844,431	89.0	107,865	221,367	203,696	92.0
1881	AMAZONAS	CHACHAPOYAS	F	M. D. DE LEVANTO	781	566,213	1,160,507	860,267	74.1	416,213	693,273	592,756	85.5	150,000	467,234	267,510	57.3
1882	AMAZONAS	LUYA	F	M. D. DE TINGO	1,385	555,217	1,142,295	1,053,634	92.2	450,847	704,727	646,359	91.7	104,370	437,568	407,275	93.1
1883	LA LIBERTAD	OTUZCO	G	M. D. DE PARANDAY	523	580,603	1,122,493	933,372	83.2	433,504	962,728	861,872	89.5	147,099	159,765	71,500	44.8
1884	AMAZONAS	RODRIGUEZ MENDOZA	F	M. D. DE MILPUC	399	537,530	1,105,013	972,568	88.0	407,930	727,245	599,003	82.4	129,600	377,768	373,565	98.9
1885	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE TUNA	340	749,397	1,088,816	937,075	86.1	392,868	687,903	646,971	94.1	356,529	400,913	290,104	72.4
1886	LIMA	YAUYOS	E	M. D. DE SAN JOAQUIN	140	572,377	1,014,717	802,353	79.1	424,972	661,152	596,787	90.3	147,405	353,565	205,566	58.1
1887	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	310	572,937	994,913	777,032	78.1	416,382	780,089	613,722	78.7	156,555	214,824	163,310	76.0
1888	AMAZONAS	BONGARA	G	M. D. DE COROSHA	842	532,092	877,461	670,209	76.4	375,536	657,876	591,299	89.9	156,556	219,585	78,910	35.9
1889	AMAZONAS	LUYA	G	M. D. DE SAN JUAN LOPECANCHA	399	545,684	864,487	673,705	77.9	394,599	635,402	542,895	85.4	151,085	229,085	130,810	57.1
1890	AMAZONAS	CHACHAPOYAS	F	M. D. DE ASUNCION	273	527,605	804,839	723,408	89.9	367,825	603,976	553,451	91.6	159,780	200,863	169,958	84.6
1891	LIMA	YAUYOS	E	M. D. DE COCHAS	201	667,325	757,034	622,655	82.2	554,235	640,498	546,967	85.4	113,090	116,536	75,688	64.9
<b>TOTAL DE LAS MUNICIPALIDADES</b>					<b>33,725,844</b>	<b>29,796,996,756</b>	<b>48,408,301,871</b>	<b>29,310,417,821</b>	<b>60.5</b>	<b>16,048,472,672</b>	<b>20,653,111,123</b>	<b>15,391,976,847</b>	<b>74.5</b>	<b>13,748,524,084</b>	<b>27,755,190,748</b>	<b>13,918,440,974</b>	<b>50.1</b>

Fuente: MEF, INEI - 18.12.2023 - Elaboración: ASISP.