

REPORTE TEMÁTICO N.º 62/2022-2023

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES Octubre 2023

Lima, 23 de noviembre de 2023

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INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su Desempeño Presupuestal. Asignación, Ejecución y Avance Presupuestal de las Municipalidades. Octubre 2023*, como un documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total al octubre - 2023, de las **1,891** Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – OCTUBRE 2023

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2023		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES OCTUBRE - 2023

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://cdn.www.gob.pe/uploads/document/file/4333823/Anexo_II_RD0006_2023EF5001.pdf?v=1680015525

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO: OCTUBRE - 2023

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	45,968,599	106,781,222	26,255,501	24.6	15,827,211	18,966,241	12,868,352	67.8	30,141,388	87,814,981	13,387,149	15.2
		F	M. D. DE ASUNCION	273	527,605	804,839	706,091	87.7	367,825	603,976	536,133	88.8	159,780	200,863	169,958	84.6
		G	M. D. DE BALSAS	1,147	553,946	3,131,295	1,576,190	50.3	533,946	1,056,665	909,723	86.1	20,000	2,074,630	666,468	32.1
		F	M. D. DE CHETO	710	542,480	2,372,127	2,227,373	93.9	385,925	657,640	573,836	87.3	156,555	1,714,487	1,653,537	96.4
		G	M. D. DE CHILQUIIN	568	16,929,466	17,582,242	9,890,423	56.3	363,792	702,103	548,529	78.1	16,565,674	16,880,139	9,341,895	55.3
		G	M. D. DE CHUQUIBAMBA	1,898	605,238	6,506,792	2,411,945	37.1	436,415	883,329	747,282	84.6	168,823	5,623,463	1,664,664	29.6
		F	M. D. DE GRANADA	546	534,822	5,479,404	3,900,986	71.2	378,267	680,777	588,992	86.5	156,555	4,798,627	3,311,994	69.0
		E	M. D. DE HUANCAS	1,515	822,806	1,566,153	1,079,678	68.9	512,979	1,003,132	817,864	81.5	309,827	563,021	261,814	46.5
		F	M. D. DE LA JALCA	3,558	1,168,701	1,875,822	1,382,155	73.7	947,002	1,394,844	1,174,857	84.2	221,699	480,978	207,298	43.1
		E	M. D. DE LEIMEBAMBA	3,759	941,232	1,904,573	1,213,304	63.7	687,666	1,193,434	960,178	80.5	253,566	711,139	253,126	35.6
		F	M. D. DE LEVANTO	781	566,213	996,426	753,191	75.6	416,213	665,871	561,377	84.3	150,000	330,555	191,814	58.0
		E	M. D. DE MAGDALENA	903	553,450	1,319,621	1,039,070	78.7	403,450	836,909	737,169	88.1	150,000	482,712	301,901	62.5
		E	M. D. MARISCAL CASTILLA	1,609	554,185	7,237,375	3,507,964	48.5	354,484	772,888	538,579	69.7	199,701	6,464,487	2,969,385	45.9
		G	M. D. DE MOLINOPAMPA	2,218	754,332	3,192,501	1,209,956	37.9	542,094	999,736	821,183	82.1	212,238	2,192,765	388,773	17.7
		E	M. D. DE MONTEVIDEO	465	552,675	1,186,302	745,779	62.9	385,543	882,336	614,785	69.7	167,132	303,966	130,994	43.1
		F	M. D. DE OLLEROS	444	545,647	3,892,747	2,652,973	68.2	389,092	719,412	631,091	87.7	156,555	3,173,335	2,021,881	63.7
		G	M. D. DE QUINJALCA	770	544,523	4,999,674	775,958	15.5	358,344	670,780	575,715	85.8	186,179	4,328,894	200,243	4.6
		E	M. D. DE SAN FRANCISCO	329	551,078	1,601,411	670,862	41.9	342,338	698,616	369,665	52.9	208,740	902,795	301,198	33.4
	E	M. D. SAN ISIDRO DE MAINO	576	541,761	1,272,811	837,656	65.8	379,919	629,034	545,177	86.7	161,842	643,777	292,479	45.4	
	G	M. D. DE SOLOCO	1,234	562,204	2,485,862	1,719,665	69.2	405,649	910,363	750,817	82.5	156,555	1,575,499	968,848	61.5	
	F	M. D. DE SONCHE	283	532,821	1,563,895	1,316,735	84.2	349,970	611,090	526,035	86.1	182,851	952,805	790,699	83.0	
	BAGUA	A	M. P. DE BAGUA	30,652	18,564,320	29,452,951	16,704,450	56.7	15,184,966	18,891,303	13,955,640	73.9	3,379,354	10,561,648	2,748,810	26.0
		G	M. D. DE ARAMANGO	9,770	10,141,874	22,099,013	9,421,231	42.6	4,006,333	5,699,967	4,045,273	71.0	6,135,541	16,399,046	5,375,958	32.8
		F	M. D. DE COPALLIN	4,334	2,332,818	3,004,603	2,376,774	79.1	2,011,364	2,569,895	2,160,624	84.1	321,454	434,708	216,150	49.7
		F	M. D. DE EL PARCO	1,262	2,720,030	5,401,276	1,793,878	33.2	761,874	1,285,571	1,110,013	86.3	1,958,156	4,115,705	683,865	16.6
		G	M. D. DE IMAZA	33,812	13,423,694	17,986,459	9,316,369	51.8	9,986,901	12,080,545	7,210,889	59.7	3,436,793	5,905,914	2,105,480	35.7
		F	M. D. DE LA PECA	6,299	2,713,591	5,604,303	2,862,939	51.1	2,218,712	2,837,250	2,515,163	88.6	494,879	2,767,053	347,776	12.6
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	19,171,532	22,531,484	9,122,546	40.5	3,048,623	3,777,646	2,242,630	59.4	16,122,909	18,753,838	6,879,916	36.7
		F	M. D. DE CHISQUILLA	310	572,937	975,913	711,677	72.9	416,382	761,089	573,490	75.4	156,555	214,824	138,187	64.3
		E	M. D. DE CHURUJA	295	535,884	1,497,841	900,472	60.1	370,697	705,281	626,709	88.9	165,187	792,560	273,763	34.5
		G	M. D. DE COROSHA	842	532,092	869,361	622,020	71.5	375,536	657,276	553,610	84.2	156,556	212,085	68,410	32.3
		F	M. D. DE CUISPES	650	8,641,084	9,681,944	7,411,263	76.5	402,862	656,639	548,718	83.6	8,238,222	9,025,305	6,862,545	76.0
		F	M. D. DE FLORIDA	6,321	5,038,326	7,786,798	2,245,434	28.8	1,727,316	2,285,280	1,763,211	77.2	3,311,010	5,501,518	482,223	8.8
		E	M. D. DE JAZAN	7,683	2,591,617	5,780,444	3,912,592	67.7	2,295,206	4,274,329	2,755,274	64.5	296,411	1,506,115	1,157,317	76.8
		G	M. D. DE RECTA	213	529,627	1,194,821	825,041	69.1	320,886	664,020	573,417	86.4	208,741	530,801	251,624	47.4
		E	M. D. DE SAN CARLOS	592	535,298	1,290,795	1,154,583	89.4	386,841	706,930	605,921	85.7	148,457	583,865	548,662	94.0
		F	M. D. DE SHIPASBAMBA	1,730	646,029	1,647,723	1,157,185	70.2	476,727	780,302	675,371	86.6	169,302	867,421	481,814	55.5
	G	M. D. DE VALERA	745	17,171,686	18,539,770	10,280,591	55.5	433,135	746,550	609,320	81.6	16,738,551	17,793,220	9,671,271	54.4	
	F	M. D. DE YAMBRASBAMBA	5,581	7,035,780	18,742,121	15,123,325	80.7	1,830,045	2,720,531	2,165,111	79.6	5,205,735	16,021,590	12,958,214	80.9	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	24,609,615	42,272,236	26,342,881	62.3	15,345,684	17,525,910	12,530,572	71.5	9,263,931	24,746,326	13,812,310	55.8	
		G	M. D. DE EL CENEPÁ	13,358	8,703,773	16,964,417	9,637,674	56.8	6,228,446	8,103,108	5,361,569	66.2	2,475,327	8,861,309	4,276,105	48.3	
		B	M. D. DE RIO SANTIAGO	18,978	25,509,865	28,983,060	15,409,554	53.2	8,649,672	11,279,333	9,285,350	82.3	16,860,193	17,703,727	6,124,204	34.6	
	LUYA	G	M. P. DE LUYA - LAMUD	2,326	8,200,467	21,498,029	12,714,682	59.1	6,407,964	7,832,613	4,516,156	57.7	1,792,503	13,665,416	8,198,527	60.0	
		F	M. D. DE CAMPORREDONDO	7,688	1,956,583	2,644,804	1,984,136	75.0	1,221,479	1,855,914	1,470,194	79.2	735,104	788,890	513,942	65.1	
		G	M. D. DE COCABAMBA	1,948	907,835	2,362,117	1,938,768	82.1	588,266	980,669	843,396	86.0	319,569	1,381,448	1,095,372	79.3	
		F	M. D. DE COLCAMAR	1,789	663,994	1,149,965	768,528	66.8	557,614	764,456	612,200	80.1	106,380	385,509	156,328	40.6	
		F	M. D. DE CONILA	1,847	7,833,064	8,701,421	6,066,464	69.7	453,761	749,734	637,973	85.1	7,379,303	7,951,687	5,428,491	68.3	
		F	M. D. DE INGUILPATA	434	537,634	3,878,580	3,610,199	93.1	387,634	731,629	620,238	84.8	150,000	3,146,951	2,989,961	95.0	
		G	M. D. DE LONGUITA	847	4,436,032	5,087,627	1,308,211	25.7	394,489	767,804	667,289	86.9	4,041,543	4,319,823	640,922	14.8	
		F	M. D. DE LONYA CHICO	796	664,033	1,329,244	1,071,802	80.6	499,033	801,988	748,931	93.4	165,000	527,256	322,871	61.2	
		F	M. D. DE LUYA	4,004	9,170,938	10,304,343	6,820,032	66.2	1,237,999	1,792,112	1,421,327	79.3	7,932,939	8,512,231	5,398,705	63.4	
		E	M. D. DE LUYA VIEJO	394	535,431	1,375,714	1,020,396	74.2	352,783	756,136	625,155	82.7	182,648	619,578	395,241	63.8	
		F	M. D. DE MARIA	738	10,158,507	11,739,561	10,271,452	87.5	365,222	1,010,349	709,898	70.3	9,793,285	10,729,212	9,561,554	89.1	
		F	M. D. DE OCALLI	3,962	1,304,009	2,906,429	1,410,457	48.5	1,010,035	1,485,634	1,258,925	84.7	293,974	1,420,795	151,532	10.7	
		G	M. D. DE OCUMAL	3,599	1,444,971	2,010,578	1,481,931	73.7	947,937	1,403,443	1,082,930	77.2	497,034	607,135	399,000	65.7	
		G	M. D. DE PISUQUIA	4,862	2,208,746	3,562,625	2,731,245	76.7	1,604,208	2,179,371	1,567,394	71.9	604,538	1,383,254	1,163,851	84.1	
		G	M. D. DE PROVIDENCIA	1,339	600,709	1,188,996	998,205	84.0	437,596	710,933	594,844	83.7	163,113	478,063	403,362	84.4	
		E	M. D. DE SAN CRISTOBAL	505	550,710	1,271,310	896,912	70.6	341,970	869,018	635,564	73.1	208,740	402,292	261,348	65.0	
		F	M. D. SAN FRANCISCO DEL YESO	699	4,106,007	5,615,278	4,876,872	86.9	359,178	623,660	502,866	80.6	3,746,829	4,991,618	4,374,005	87.6	
		G	M. D. DE SAN JERONIMO	547	545,938	1,377,450	1,130,120	82.0	337,198	692,306	585,869	84.6	208,740	685,144	544,251	79.4	
		G	M. D. DE SAN JUAN LOPECANCHA	399	545,684	861,889	626,783	72.7	394,599	632,804	514,473	81.3	151,085	229,085	112,310	49.0	
		G	M. D. DE SANTA CATALINA	2,206	747,031	2,894,512	1,388,767	48.0	532,990	912,053	817,594	89.6	214,041	1,982,459	571,173	28.8	
		G	M. D. DE SANTO TOMAS	2,865	1,112,712	1,874,809	1,370,169	73.1	833,213	1,252,495	1,067,560	85.2	279,499	622,314	302,609	48.6	
		F	M. D. DE TINGO	1,385	555,217	1,137,570	981,375	86.3	450,847	701,127	601,466	85.8	104,370	436,443	379,909	87.0	
		F	M. D. DE TRITA	1,461	547,245	2,213,195	1,121,436	50.7	390,690	710,595	623,712	87.8	156,555	1,502,600	497,724	33.1	
		RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	5,988,271	13,177,280	5,737,494	43.5	5,668,271	6,748,815	4,572,250	67.7	320,000	6,428,465	1,165,244	18.1
			G	M. D. DE CHIRIMOTO	2,971	960,681	2,599,543	2,189,610	84.2	698,618	1,122,012	815,926	72.7	262,063	1,477,531	1,373,684	93.0
			E	M. D. DE COCHAMAL	642	541,257	2,202,735	1,405,423	63.8	410,794	793,550	694,654	87.5	130,463	1,409,185	710,769	50.4
			G	M. D. DE HUAMBO	2,439	1,246,344	1,837,306	1,251,370	68.1	871,761	1,442,923	1,194,935	82.8	374,583	394,383	56,435	14.3
			G	M. D. DE LIMABAMBA	2,290	9,897,434	10,651,087	3,978,385	37.4	858,382	1,314,389	1,058,756	80.6	9,039,052	9,336,698	2,919,630	31.3
			F	M. D. DE LONGAR	1,594	596,050	2,862,067	1,758,465	61.4	484,680	825,707	675,783	81.8	111,370	2,036,360	1,082,682	53.2
	F		M. D. DE MARISCAL BENAVIDES	1,498	612,226	3,789,817	1,214,262	32.0	420,558	708,128	575,782	81.3	191,668	3,081,689	638,480	20.7	
	F		M. D. DE MILPUC	399	537,530	1,029,074	914,972	88.9	407,930	651,306	557,247	85.6	129,600	377,768	357,725	94.7	
	G		M. D. DE OMIA	10,273	3,393,938	6,939,912	4,073,611	58.7	2,674,877	3,584,598	3,031,211	84.6	719,061	3,355,314	1,042,400	31.1	
	G		M. D. DE SANTA ROSA	525	533,269	1,397,461	1,003,286	71.8	403,669	705,226	566,708	80.4	129,600	692,235	436,578	63.1	
	G		M. D. DE TOTORA	285	547,334	10,137,990	4,280,018	42.2	405,926	781,640	675,854	86.5	141,408	9,355,650	3,604,164	38.5	
	G		M. D. DE VISTA ALEGRE	4,729	1,558,992	2,332,092	1,659,284	71.2	1,087,020	1,445,927	1,152,741	79.7	471,972	886,165	506,543	57.2	
	UTCUBAMBA		A	M. P. DE UTCUBAMBA	59,466	35,665,948	51,582,246	31,151,133	60.4	25,214,997	38,160,621	24,295,134	63.7	10,450,951	13,421,625	6,855,998	51.1
			G	M. D. DE CAJARURO	23,574	10,642,693	14,143,011	10,072,151	71.2	5,911,715	7,182,824	5,738,439	79.9	4,730,978	6,960,187	4,333,712	62.3
			F	M. D. DE CUMBA	8,536	3,692,859	12,570,865	3,609,950	28.7	2,863,545	4,618,142	3,332,218	72.2	829,314	7,952,723	277,732	3.5
		F	M. D. DE EL MILAGRO	6,564	4,760,618	13,020,194	5,542,954	42.6	2,471,273	3,013,445	2,472,885	82.1	2,289,345	10,006,749	3,070,069	30.7	
		G	M. D. DE JAMALCA	7,012	15,874,888	22,544,640	9,983,207	44.3	2,847,196	3,397,291	2,891,373	85.1	13,027,692	19,147,349	7,091,835	37.0	
		F	M. D. DE LONYA GRANDE	11,598	4,396,326	9,243,377	4,977,893	53.9	2,694,193	4,258,784	3,472,864	81.5	1,702,133	4,984,593	1,505,029	30.2	
	G	M. D. DE YAMON	3,252	9,670,189	16,941,865	12,004,761	70.9	1,387,575	3,213,185	2,007,903	62.5	8,282,614	13,728,680	9,996,858	72.8		
	TOTAL DEPARTAMENTO				429,943	417,025,600	736,048,335	386,603,108	52.5	179,136,017	248,733,287	180,773,834	72.7	237,889,583	487,315,048	205,829,274	42.2

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
									%				%			
ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	74,491,390	105,532,394	35,182,649	33.3	40,823,448	59,337,261	31,556,614	53.2	33,667,942	46,195,133	3,626,035	7.8
		G	M. D. DE COCHABAMBA	1,658	2,751,985	8,450,197	3,880,445	45.9	1,033,969	1,623,482	1,338,103	82.4	1,718,016	6,826,715	2,542,342	37.2
		F	M. D. DE COLCABAMBA	245	671,833	1,292,146	938,057	72.6	563,779	1,059,820	853,057	80.5	108,054	232,326	85,000	36.6
		G	M. D. DE HUANCHAY	1,593	2,584,843	3,610,129	1,543,298	42.7	1,099,179	1,675,000	1,125,227	67.2	1,485,664	1,935,129	418,071	21.6
		D	M. D. DE INDEPENDENCIA	92,336	58,265,495	133,274,090	45,079,256	33.8	23,617,412	41,904,125	26,679,047	63.7	34,648,083	91,369,965	18,400,210	20.1
		F	M. D. DE JANGAS	5,320	6,310,050	20,565,939	5,922,823	28.8	2,176,116	3,582,758	2,820,515	78.7	4,133,934	16,983,181	3,102,309	18.3
		G	M. D. DE LA LIBERTAD	1,090	1,961,285	3,022,544	1,570,385	52.0	835,869	1,608,377	1,417,385	88.1	1,125,416	1,414,167	153,000	10.8
		F	M. D. DE OLLEROS	2,493	3,108,890	5,086,818	2,597,789	51.1	1,186,672	1,651,613	1,267,273	76.7	1,922,218	3,435,205	1,330,515	38.7
		G	M. D. DE PAMPAS GRANDE	964	1,477,215	7,390,921	2,026,740	27.4	761,620	1,447,348	1,233,793	85.2	715,595	5,943,573	792,947	13.3
		G	M. D. DE PARIACOTO	5,361	4,354,532	7,794,340	4,034,335	51.8	1,755,905	3,102,028	2,230,744	71.9	2,598,627	4,692,312	1,803,591	38.4
		G	M. D. DE PIRA	3,442	4,272,014	6,951,054	2,955,158	42.5	1,730,339	2,666,622	1,868,698	70.1	2,541,675	4,284,432	1,086,460	25.4
		G	M. D. DE TARICA	7,992	9,326,725	13,448,851	6,840,175	50.9	2,747,682	3,887,681	2,376,894	61.1	6,579,043	9,561,170	4,463,281	46.7
		AIJA	B	M. P. DE AIJA	2,178	4,041,763	13,474,681	6,482,965	48.1	1,849,173	3,206,392	2,221,927	69.3	2,192,590	10,268,289	4,261,038
	G		M. D. DE CORIS	1,480	3,940,546	6,236,033	2,693,513	43.2	1,184,485	1,844,352	1,253,616	68.0	2,756,061	4,391,681	1,439,897	32.8
	F		M. D. DE HUACLLAN	312	941,443	4,704,294	905,903	19.3	614,048	1,096,105	741,228	67.6	327,395	3,608,189	164,675	4.6
	G		M. D. DE LA MERCED	1,366	2,372,614	6,800,442	3,235,848	47.6	1,022,246	2,241,947	1,918,836	85.6	1,350,368	4,558,495	1,317,012	28.9
	F		M. D. DE SUCCHA	688	1,372,219	4,825,547	2,055,672	42.6	681,736	1,158,131	1,015,674	87.7	690,483	3,667,416	1,039,998	28.4
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,272	5,759,834	11,743,206	5,884,923	50.1	2,960,267	4,179,037	2,510,245	60.1	2,799,567	7,564,169	3,374,677	44.6
		F	M. D. DE ACZO	1,809	1,915,045	5,913,206	4,031,606	68.2	691,277	1,231,385	909,771	73.9	1,223,768	4,681,821	3,121,835	66.7
		G	M. D. DE CHACCHO	1,254	2,329,048	4,082,253	2,470,949	60.5	936,781	1,418,809	1,243,537	87.6	1,392,267	2,663,444	1,227,413	46.1
		F	M. D. DE CHINGAS	1,785	2,321,333	8,363,994	1,825,033	21.8	948,519	1,556,903	1,327,955	85.3	1,372,814	6,807,091	497,078	7.3
		G	M. D. DE MIRGAS	3,910	14,588,275	23,831,501	9,845,046	41.3	2,230,106	2,823,920	2,190,732	77.6	12,358,169	21,007,581	7,654,314	36.4
	ASUNCION	G	M. D. SAN JUAN DE RONTTOY	1,078	1,183,146	2,499,491	1,181,250	47.3	692,254	1,230,288	1,039,566	84.5	490,892	1,269,203	141,684	11.2
		B	M. P. ASUNCION - CHACAS	4,596	5,533,420	10,063,534	2,923,237	29.0	2,921,593	3,667,660	2,247,359	61.3	2,611,827	6,395,874	675,878	10.6
	BOLOGNESI	G	M. D. DE ACOCHACA	2,720	2,701,707	6,928,668	2,742,436	39.6	1,227,600	1,793,156	1,531,162	85.4	1,474,107	5,135,512	1,211,273	23.6
		B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	5,890,258	17,695,822	10,883,491	61.5	3,890,848	5,041,891	3,541,908	70.3	1,999,410	12,653,931	7,341,582	58.0
		E	M. D. DE ABELARDO PARDO	196	3,798,493	4,461,887	3,922,216	87.9	596,808	1,162,337	916,588	78.9	3,201,685	3,299,550	3,005,628	91.1
		G	M. D. ANTONIO RAYMONDI	927	1,696,855	10,827,016	2,132,546	19.7	801,107	8,145,935	1,615,593	19.8	895,748	2,681,081	516,953	19.3
		F	M. D. DE AQUIA	1,853	2,341,038	3,647,701	2,138,348	58.6	1,011,590	1,644,542	1,348,549	82.0	1,329,448	2,003,159	789,799	39.4
		M	M. D. DE LA PRIMAVERA	1,904	2,555,504	6,138,532	3,859,424	62.9	1,568,034	2,171,660	1,110,669	51.1	987,470	3,966,872	2,748,755	69.3
		E	M. D. DE CANIS	232	702,816	1,755,593	1,396,114	79.5	565,121	1,121,855	902,165	80.4	137,695	633,738	493,949	77.9
		E	M. D. DE COLQUIOC	2,104	15,495,011	9,636,105	2,437,033	25.3	1,601,514	2,617,547	1,648,077	63.0	13,893,497	7,018,558	788,957	11.2
		E	M. D. DE HUALLANCA	6,193	9,841,564	17,798,379	3,407,756	19.1	3,799,219	5,739,662	3,230,930	56.3	6,042,345	12,058,717	176,826	1.5
		E	M. D. DE HUASTA	1,153	1,620,842	4,646,800	2,108,529	45.4	802,400	1,794,994	1,374,387	76.6	818,442	2,851,806	734,142	25.7
		G	M. D. DE HUAYLLACAYAN	1,256	2,186,001	2,504,678	785,791	31.4	954,963	1,202,969	747,491	62.1	1,231,038	1,301,709	38,300	2.9
		E	M. D. DE LA PRIMAVERA	378	1,292,617	3,221,402	1,205,166	37.4	532,680	1,463,824	1,099,546	75.1	759,937	1,757,578	105,619	6.0
		E	M. D. DE MANGAS	471	1,489,479	3,451,630	994,569	28.8	721,304	1,161,254	915,469	78.8	768,175	2,290,376	79,100	3.5
		E	M. D. DE PAQLLON	755	1,373,938	2,127,768	1,227,192	57.7	981,710	1,543,587	1,119,945	72.6	392,228	584,181	107,246	18.4
	E	M. D. DE SAN MIGUEL CORPANQUI	410	1,332,071	2,352,736	1,403,874	59.7	692,896	1,203,160	892,438	74.2	639,175	1,149,576	511,436	44.5	
	E	M. D. DE TICLLOS	556	1,300,988	7,529,781	2,151,692	28.6	853,756	1,519,880	1,069,157	70.3	447,232	6,009,901	1,082,534	18.0	
	CARHUAZ	B	M. P. DE CARHUAZ	17,006	24,152,554	56,309,033	12,876,084	22.9	11,156,379	16,428,722	8,758,206	53.3	12,996,175	39,880,311	4,117,878	10.3
		F	M. D. DE ACOPAMPA	2,823	2,670,072	8,423,255	1,706,007	20.3	1,103,585	2,116,582	1,093,057	51.6	1,566,487	6,306,673	612,950	9.7
		F	M. D. DE AMASHCA	1,473	2,010,624	3,447,272	1,597,810	46.4	774,971	1,578,808	1,149,390	72.8	1,235,653	1,868,464	448,420	24.0
		G	M. D. DE ANTA	2,615	9,136,839	14,808,857	4,098,481	27.7	1,205,220	1,786,379	1,425,928	79.8	7,931,619	13,022,478	2,672,553	20.5
		G	M. D. DE ATAUQUERO	1,632	1,321,925	2,189,541	1,447,161	66.1	736,922	1,550,392	1,304,009	84.1	585,003	639,149	143,152	22.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	10,682,264	19,251,401	8,276,911	43.0	4,258,829	4,975,014	3,286,447	66.1	6,423,435	14,276,387	4,990,464	35.0	
		F	M. D. DE PARIAHUANCA	1,450	1,847,374	5,969,276	2,616,570	43.8	884,847	1,310,185	1,093,919	83.5	962,527	4,659,091	1,522,650	32.7	
		G	M. D. SAN MIGUEL DE ACO	2,493	2,485,539	3,769,465	2,171,457	57.6	1,179,073	1,610,963	1,226,579	76.1	1,306,466	2,158,502	944,879	43.8	
		G	M. D. DE SHILLA	2,872	2,442,486	7,309,274	4,790,450	65.5	1,190,858	2,279,554	1,540,182	67.6	1,251,628	5,029,720	3,250,269	64.6	
		F	M. D. DE TINCO	4,050	3,193,424	7,113,204	4,141,587	58.2	1,203,920	2,161,643	1,775,539	82.1	1,989,504	4,951,561	2,366,048	47.8	
		G	M. D. DE YUNGAR	3,302	2,759,600	14,215,048	2,805,673	19.7	1,316,420	2,033,551	1,598,299	78.6	1,443,180	12,181,497	1,207,374	9.9	
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	42,107,163	47,516,930	10,782,984	22.7	10,766,546	11,471,289	7,370,406	64.3	31,340,617	36,045,641	3,412,578	9.5	
		G	M. D. DE SAN NICOLAS	3,025	4,776,241	7,647,755	2,838,718	37.1	2,350,302	3,174,120	1,549,967	48.8	2,425,939	4,473,635	1,288,751	28.8	
		G	M. D. DE YAUYA	3,872	28,347,692	41,190,643	6,439,153	15.6	3,518,441	4,308,247	2,937,089	68.2	24,829,251	36,882,396	3,502,064	9.5	
	CASMA	A	M. P. DE CASMA	43,067	58,004,117	90,031,562	33,392,495	37.1	25,048,003	30,006,455	16,585,919	55.3	32,956,114	60,025,107	16,806,575	28.0	
		F	M. D. BUENA VISTA ALTA	5,751	15,279,800	21,639,450	13,873,083	64.1	3,108,914	4,029,464	2,883,373	71.6	12,170,886	17,609,986	10,989,710	62.4	
		E	M. D. COMANDANTE NOEL	2,387	3,658,337	10,206,559	7,499,173	73.5	1,942,121	3,434,828	2,985,062	86.9	1,716,216	6,771,731	4,514,111	66.7	
	CORONGO	F	M. D. DE YAUTAN	9,483	11,647,459	17,296,736	7,634,129	44.1	4,512,237	4,638,358	3,064,487	66.1	7,135,222	12,658,378	4,569,642	36.1	
		B	M. P. DE CORONGO	1,796	9,605,639	26,011,498	12,618,077	48.5	2,277,421	2,576,894	1,884,343	73.1	7,328,218	23,434,604	10,733,734	45.8	
		F	M. D. DE ACO	336	800,619	1,408,200	932,764	66.2	588,762	1,076,780	815,615	75.7	211,857	331,420	117,149	35.3	
		E	M. D. DE BAMBAS	453	1,223,439	2,309,441	1,033,606	44.8	674,528	1,276,044	919,106	72.0	548,911	1,033,397	114,500	11.1	
		F	M. D. DE CUSCA	2,903	5,720,922	8,913,455	3,423,238	38.4	1,445,962	2,113,779	1,593,579	75.4	4,274,960	6,799,676	1,829,660	26.9	
		E	M. D. DE LA PAMPA	1,024	1,423,415	2,476,051	1,296,257	52.4	693,473	1,265,476	985,579	77.9	729,942	1,210,575	310,679	25.7	
		F	M. D. DE YANAC	622	1,131,332	7,250,006	1,047,494	14.4	691,616	1,115,257	816,067	73.2	439,716	6,134,749	231,427	3.8	
		E	M. D. DE YUPAN	697	995,473	1,634,488	935,191	57.2	574,977	1,069,874	901,191	84.2	420,496	564,614	34,000	6.0	
		HUARI	B	M. P. DE HUARI	9,776	65,968,121	108,650,621	41,730,801	38.4	19,887,350	24,254,917	14,638,983	60.4	46,080,771	84,395,704	27,091,818	32.1
	G		M. D. DE ANRA	1,344	12,948,293	22,861,889	7,398,569	32.4	2,892,231	3,368,590	2,282,573	67.8	10,056,062	19,493,299	5,115,996	26.2	
	G		M. D. DE CAJAY	2,619	31,699,749	70,525,391	18,496,870	26.2	7,925,730	11,864,027	4,050,745	34.1	23,774,019	58,661,364	14,446,124	24.6	
	G		M. D. CHAVIN DE HUANTAR	8,453	94,065,139	206,567,571	71,461,061	34.6	20,771,895	29,426,195	19,313,989	65.6	73,293,244	177,141,376	52,147,073	29.4	
	F		M. D. DE HUACACHI	1,825	22,982,210	40,450,915	17,175,410	42.5	2,988,692	6,543,373	4,707,370	71.9	19,993,518	33,907,542	12,468,040	36.8	
	F		M. D. DE HUACCHIS	1,294	13,549,595	20,588,402	13,174,671	64.0	2,196,651	3,060,112	2,412,502	78.8	11,352,944	17,528,290	10,762,169	61.4	
	F		M. D. DE HUACHIS	3,625	33,115,843	53,576,207	23,124,141	43.2	9,821,494	10,438,732	4,619,636	44.3	23,294,349	43,137,475	18,504,505	42.9	
	F		M. D. DE HUANTAR	2,728	21,626,938	37,791,974	13,593,013	36.0	4,964,784	6,710,654	4,495,367	67.0	16,662,154	31,081,320	9,097,645	29.3	
	F		M. D. DE MASIN	1,264	10,106,906	16,742,913	6,026,851	36.0	7,737,353	6,230,796	2,988,773	48.0	2,369,553	10,512,117	3,038,078	28.9	
	E		M. D. DE PAUCAS	1,479	11,554,696	14,307,594	4,188,887	29.3	2,911,085	3,550,000	2,328,864	65.6	8,643,611	10,757,594	1,860,023	17.3	
	G		M. D. DE PONTO	2,602	34,018,605	67,123,127	27,914,187	41.6	7,416,494	8,939,064	6,035,749	67.5	26,602,111	58,184,063	21,878,439	37.6	
	E		M. D. DE RAHUAPAMPA	767	6,195,725	9,912,639	4,191,608	42.3	1,733,991	2,283,605	1,346,355	59.0	4,461,734	7,629,034	2,845,253	37.3	
	F		M. D. DE RAPAYAN	1,415	12,096,481	25,155,526	8,072,855	32.1	2,875,818	5,361,054	2,741,247	51.1	9,220,663	19,794,472	5,331,608	26.9	
	G		M. D. DE SAN MARCOS	20,237	429,966,496	840,225,892	241,930,354	28.8	90,605,758	162,032,336	92,786,486	57.3	339,360,738	678,193,556	149,143,868	22.0	
	F		M. D. SAN PEDRO DE CHANA	2,734	18,331,455	35,247,529	11,944,319	33.9	7,766,602	13,175,552	4,836,515	36.7	10,564,853	22,071,977	7,107,805	32.2	
	F		M. D. DE UCO	1,223	10,492,805	26,646,298	11,017,614	41.3	2,327,976	3,593,846	2,087,044	58.1	8,164,829	23,052,452	8,930,570	38.7	
	HUARMEY		A	M. P. DE HUARMEY	28,067	46,089,422	94,324,570	37,772,315	40.0	20,588,819	27,744,736	15,309,009	55.2	25,500,603	66,579,834	22,463,306	33.7
			G	M. D. DE COCHAPETI	786	1,974,316	2,673,842	851,233	31.8	846,579	1,546,105	844,233	54.6	1,127,737	1,127,737	7,000	0.6
			F	M. D. DE CULEBRAS	3,431	4,423,083	10,312,728	3,807,463	36.9	2,809,682	3,273,537	1,870,079	57.1	1,613,401	7,039,191	1,937,384	27.5
			F	M. D. DE HUAYAN	945	1,187,053	2,023,950	1,586,932	78.4	652,038	1,076,413	951,562	88.4	535,015	947,537	635,370	67.1
		F	M. D. DE MALVAS	734	1,359,849	2,186,224	1,532,482	70.1	709,318	1,168,668	1,070,096	91.6	650,531	1,017,556	462,386	45.4	
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	31,403,523	76,832,249	28,710,936	37.4	16,809,308	20,563,560	14,503,993	70.5	14,594,215	56,268,689	14,206,943	25.2	
		F	M. D. DE HUALLANCA	1,139	1,933,865	2,685,708	1,763,672	65.7	1,531,477	2,029,069	1,597,667	78.7	402,388	656,639	166,004	25.3	
		G	M. D. DE HUATA	1,371	1,925,064	2,966,074	1,563,909	52.7	943,915	1,419,357	1,167,754	82.3	981,149	1,546,717	396,155	25.6	
		G	M. D. DE HUAYLAS	1,675	1,586,413	2,878,977	1,917,959	66.6	886,451	1,499,852	1,169,555	78.0	699,962	1,379,125	748,404	54.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,706,792	5,472,536	1,838,882	33.6	887,697	1,455,969	1,185,258	81.4	819,095	4,016,567	653,624	16.3
		G	M. D. DE PAMPAROMAS	8,573	38,390,888	40,033,546	21,264,589	53.1	4,462,650	5,769,986	3,845,239	66.6	33,928,238	34,263,560	17,419,351	50.8
		G	M. D. DE PUEBLO LIBRE	7,003	24,875,565	35,515,882	17,686,111	49.8	3,802,496	5,157,614	3,524,346	68.3	21,073,069	30,358,268	14,161,765	46.6
		G	M. D. DE SANTA CRUZ	4,559	5,716,996	7,331,448	3,896,969	53.2	2,619,536	3,713,984	2,619,247	70.5	3,097,460	3,617,464	1,277,723	35.3
		G	M. D. DE SANTO TORIBIO	1,061	1,965,124	3,006,033	1,668,158	55.5	713,459	1,226,519	932,078	76.0	1,251,665	1,779,514	736,081	41.4
		G	M. D. DE YURACMARCA	2,257	2,814,604	6,333,481	3,380,227	53.4	1,429,784	2,364,108	1,762,308	74.5	1,384,820	3,969,373	1,617,920	40.8
	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	3,025	8,164,902	37,042,753	10,153,425	27.4	5,409,639	5,384,032	3,129,368	58.1	2,755,263	31,658,721	7,024,057	22.2
		G	M. D. DE CASCA	3,840	10,030,809	21,845,268	7,168,492	32.8	3,563,841	4,530,091	2,517,022	55.6	6,466,968	17,315,177	4,651,471	26.9
		G	M. D. DE GUZMAN BARRON	1,375	2,440,523	9,512,285	1,055,673	11.1	1,054,153	1,404,589	938,673	66.8	1,386,370	8,107,696	117,000	1.4
		G	M. D. DE FIDEL OLIVAS	1,825	3,582,084	6,970,349	3,434,821	49.3	1,634,024	2,601,543	2,132,758	82.0	1,948,060	4,368,806	1,302,063	29.8
		G	M. D. DE LLAMA	945	2,367,593	5,257,521	3,116,045	59.3	978,281	1,545,414	953,549	61.7	1,389,312	3,712,107	2,162,496	58.3
		G	M. D. DE LLUMPA	6,416	11,056,567	20,801,927	11,129,590	53.5	4,443,456	4,979,200	3,497,404	70.2	6,613,111	15,822,727	7,632,186	48.2
		G	M. D. DE LUCMA	2,740	9,429,663	19,124,477	8,352,036	43.7	1,964,683	2,639,909	1,956,819	74.1	7,464,980	16,484,568	6,395,217	38.8
		G	M. D. DE MUSGA	970	2,329,473	4,113,955	1,795,087	43.6	884,941	1,446,817	1,077,201	74.5	1,444,532	2,667,138	717,886	26.9
	OCROS	B	M. P. DE OCROS	1,204	4,211,811	10,635,700	3,776,582	35.5	4,024,518	5,148,218	2,226,078	43.2	187,293	5,487,482	1,550,504	28.3
		F	M. D. DE ACAS	566	1,574,698	2,785,773	1,672,899	60.1	691,416	1,084,154	900,931	83.1	883,282	1,701,619	771,968	45.4
		E	M. D. DE CAJAMARQUILLA	264	868,322	1,656,263	932,079	56.3	456,998	1,063,869	801,995	75.4	411,324	592,394	130,084	22.0
		E	M. D. DE CARHUAPAMPA	374	891,600	1,891,113	1,414,277	74.8	581,294	1,056,031	944,152	89.4	310,306	835,082	470,124	56.3
		G	M. D. DE COCHAS	1,589	4,011,650	10,590,259	4,134,649	39.0	1,560,701	2,332,024	1,850,600	79.4	2,450,949	8,258,235	2,284,050	27.7
		E	M. D. DE CONGAS	1,268	2,557,679	3,035,288	2,223,475	73.3	917,217	1,258,886	952,183	75.6	1,640,462	1,776,402	1,271,292	71.6
		E	M. D. DE LLIPA	220	801,014	1,863,730	1,539,967	82.6	586,391	1,113,283	893,051	80.2	214,623	750,447	646,916	86.2
		F	M. D. SAN CRISTOBAL DE RAJAN	355	1,190,668	2,110,272	1,829,600	86.7	523,625	1,060,313	958,094	90.4	667,043	1,049,959	871,506	83.0
		F	M. D. DE SAN PEDRO	422	1,340,249	3,518,437	2,016,229	57.3	673,391	1,205,379	977,465	81.1	666,858	2,313,058	1,038,764	44.9
		E	M. D. DE SANTIAGO DE CHILCAS	461	1,283,688	2,174,427	1,067,592	49.1	513,253	1,059,386	825,233	77.9	770,435	1,115,041	242,359	21.7
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	6,061,708	11,050,097	4,746,256	43.0	4,859,808	6,322,729	3,949,383	62.5	1,201,900	4,727,368	796,873	16.9
		G	M. D. DE BOLOGNESI	928	1,173,224	7,419,222	1,271,196	17.1	621,972	1,329,641	1,141,785	85.9	551,252	6,089,581	129,411	2.1
		F	M. D. DE CONCHUCOS	7,633	9,684,035	22,626,844	8,795,413	38.9	4,284,493	6,902,566	3,561,940	51.6	5,399,542	15,724,278	5,233,472	33.3
		F	M. D. DE HUACASCHUQUE	492	997,940	2,143,533	1,564,782	73.0	630,827	1,280,004	1,039,228	81.2	367,113	863,529	525,554	60.9
		F	M. D. DE HUANDOVAL	1,044	6,689,295	8,993,228	6,448,516	71.7	756,050	1,197,413	1,050,879	87.8	5,933,245	7,795,815	5,397,637	69.2
		F	M. D. DE LACABAMBA	479	1,743,656	2,510,139	1,871,589	74.6	606,947	1,073,341	926,828	86.4	1,136,709	1,436,798	944,760	65.8
		E	M. D. DE LLAPO	599	870,886	1,818,697	949,163	52.2	596,038	1,066,584	817,832	76.7	274,848	752,113	131,331	17.5
		F	M. D. DE PALLASCA	2,440	3,553,145	3,994,593	3,304,502	82.7	1,241,000	1,473,209	1,122,205	76.2	2,312,145	2,521,384	2,182,297	86.6
		F	M. D. DE PAMPAS	3,090	5,005,435	7,618,504	4,238,660	55.6	2,636,116	3,759,062	2,787,099	74.1	2,369,319	3,859,442	1,451,561	37.6
		G	M. D. DE SANTA ROSA	1,123	868,111	1,934,636	1,649,467	85.3	602,111	1,149,000	1,001,673	87.2	266,000	785,636	647,794	82.5
		F	M. D. DE TAUCA	2,648	2,356,577	3,372,442	2,537,897	75.3	1,277,994	2,070,991	1,723,885	83.2	1,078,583	1,301,451	814,012	62.5
		POMABAMBA	B	M. P. DE POMABAMBA	14,737	25,274,485	48,119,932	23,514,597	48.9	10,492,189	15,066,550	8,457,064	56.1	14,782,296	33,053,382	15,057,534
	G		M. D. DE HUAYLLAN	2,870	3,693,612	5,648,815	2,698,440	47.8	1,760,183	2,320,579	1,759,671	75.8	1,933,429	3,328,236	938,769	28.2
	G		M. D. DE PAROBAMBA	6,151	10,754,655	23,914,048	8,717,431	36.5	4,369,552	5,302,554	3,324,033	62.7	6,385,103	18,611,494	5,393,398	29.0
	G		M. D. DE QUINUABAMBA	2,245	6,152,721	9,795,482	7,094,967	72.4	1,464,385	2,136,149	1,731,440	81.1	4,688,336	7,659,333	5,363,528	70.0
	RECUAY	B	M. P. DE RECUAY	4,285	9,705,520	21,969,995	7,834,997	35.7	5,323,597	6,964,860	4,352,782	62.5	4,381,923	15,005,135	3,482,215	23.2
		F	M. D. DE COTAC	3,941	3,868,825	13,196,012	4,669,757	35.4	1,925,661	2,997,550	2,066,939	69.0	1,943,164	10,198,462	2,602,818	25.5
		E	M. D. DE COTAPARACO	346	783,779	1,521,358	883,222	58.1	623,920	1,068,702	837,222	78.3	159,859	452,656	46,000	10.2
		F	M. D. DE HUAYLLAPAMPA	477	1,352,737	7,020,184	1,709,352	24.3	718,499	1,212,618	993,243	81.9	634,238	5,807,566	716,110	12.3
		E	M. D. DE LLAULLIN	737	1,507,646	7,047,329	1,297,415	18.4	736,540	1,478,565	1,095,966	74.1	771,106	5,568,764	201,450	3.6
	E	M. D. DE MARCA	2,139	3,588,076	7,608,845	2,173,077	28.6	950,946	1,446,338	913,993	63.2	2,637,130	6,162,507	1,259,084	20.4	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,253,713	2,232,793	1,255,884	56.2	650,491	1,109,099	803,172	72.4	603,222	1,123,694	452,712	40.3	
		G	M. D. DE PARARIN	1,788	5,065,665	9,255,578	4,740,816	51.2	1,798,177	2,404,770	1,551,076	64.5	3,267,488	6,850,808	3,189,741	46.6	
		F	M. D. DE TAPACCOCHA	400	1,101,931	1,795,661	1,144,280	63.7	646,087	1,134,844	931,565	82.1	455,844	660,817	212,715	32.2	
		F	M. D. DE TICAPAMPA	2,768	3,092,368	4,269,368	2,534,888	59.4	1,372,569	1,845,927	1,457,495	79.0	1,720,129	2,423,441	1,077,394	44.5	
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	222,788,454	517,815,805	210,914,876	40.7	113,337,060	174,746,921	100,385,125	57.4	109,451,394	343,068,884	110,529,751	32.2	
		G	M. D. DE CACERES DEL PERU	4,684	8,617,899	14,911,937	9,531,753	63.9	3,090,083	4,624,758	3,408,196	73.7	5,527,816	10,287,179	6,123,557	59.5	
		D	M. D. DE COISHCO	17,743	24,853,319	28,835,141	26,400,434	91.6	9,418,344	8,115,109	6,519,628	80.3	15,434,975	20,720,032	19,880,806	96.0	
		G	M. D. DE MACATE	3,094	4,065,552	5,426,726	2,787,776	51.4	2,547,486	3,035,781	2,602,785	85.7	1,518,066	2,390,945	184,991	7.7	
		F	M. D. DE MORO	8,820	12,097,904	30,483,824	11,551,565	37.9	4,675,160	9,037,348	5,691,859	63.0	7,422,744	21,446,476	5,859,706	27.3	
		E	M. D. DE NEPEÑA	14,904	50,797,261	56,253,201	14,463,204	25.7	6,185,433	8,737,843	7,804,212	89.3	44,611,828	47,515,358	6,658,992	14.0	
		M	M. D. DE SAMANCO	5,406	7,822,474	17,166,710	13,087,710	76.2	3,183,772	5,385,075	3,775,961	70.1	4,638,702	11,781,635	9,311,749	79.0	
		E	M. D. DE SANTA	23,569	21,139,619	29,508,150	17,274,901	58.5	9,033,743	14,300,080	10,597,469	74.1	12,105,876	15,208,070	6,677,432	43.9	
		D	M. D. DE NUEVO CHIMBOTE	193,571	202,306,565	373,971,624	143,669,507	38.4	76,608,070	86,694,631	42,154,194	48.6	125,698,495	287,276,993	101,515,312	35.3	
		B	M. P. DE SIHUAS	5,737	9,742,105	16,945,433	7,408,181	43.7	6,031,488	8,289,424	5,450,232	65.7	3,710,617	8,656,009	1,957,949	22.6	
	SIHUAS	F	M. D. DE ACOBAMBA	1,531	1,798,212	19,778,751	8,956,330	45.3	980,285	1,409,881	1,032,160	73.2	817,927	18,368,870	7,924,170	43.1	
		F	M. D. DE ALFONSO UGARTE	441	956,579	3,615,088	1,097,258	30.4	600,430	988,115	776,106	78.5	356,149	2,626,973	321,152	12.2	
		G	M. D. DE CASHAPAMPA	2,840	3,904,016	5,181,193	2,582,432	49.8	1,778,058	2,183,895	1,464,636	67.1	2,125,958	2,997,298	1,117,796	37.3	
		F	M. D. DE CHINGALPO	844	1,388,463	2,586,953	2,148,988	83.1	598,302	1,154,879	1,028,108	89.0	790,161	1,432,074	1,120,880	78.3	
		G	M. D. DE HUAYLLABAMBA	3,489	3,198,873	4,878,625	2,791,175	57.2	1,748,081	2,301,142	1,730,762	75.2	1,450,792	2,577,483	1,060,413	41.1	
		G	M. D. DE QUICHES	2,257	2,847,697	6,225,353	3,410,552	54.8	1,467,708	1,847,052	1,108,747	60.0	1,379,989	4,378,301	2,301,805	52.6	
		G	M. D. DE RAGASH	2,263	15,195,102	20,739,832	8,377,370	40.4	1,327,340	1,852,209	1,433,685	77.4	13,867,762	18,887,623	6,943,685	36.8	
		G	M. D. DE SAN JUAN	6,973	11,698,991	14,872,912	7,709,506	51.8	3,997,711	4,767,897	3,372,461	70.7	7,701,280	10,105,015	4,337,045	42.9	
		F	M. D. DE SICSIBAMBA	1,381	1,646,919	4,040,143	3,069,599	76.0	745,717	1,222,786	1,012,035	82.8	901,202	2,817,357	2,057,564	73.0	
		B	M. P. DE YUNGAY	22,812	26,848,872	37,636,387	13,580,137	36.1	16,015,760	19,536,633	12,002,973	61.4	10,833,112	18,099,754	1,577,164	8.7	
	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,919,669	3,062,006	1,953,749	63.8	1,111,989	1,724,498	1,192,060	69.1	807,680	1,337,508	761,689	56.9	
		F	M. D. DE MANCOS	6,783	8,072,487	23,354,710	6,878,523	29.5	2,940,249	4,575,593	2,910,373	63.6	5,132,238	18,779,117	3,968,150	21.1	
		G	M. D. DE MATAOTO	1,544	1,830,674	3,211,952	1,983,524	61.8	956,026	1,556,872	1,217,232	78.2	874,648	1,655,080	766,292	46.3	
		G	M. D. DE QUILLO	13,342	32,738,525	47,884,856	22,834,285	47.7	13,608,414	7,973,843	4,904,180	61.5	19,130,111	39,911,013	17,930,105	44.9	
		F	M. D. DE RANRAHIRCA	2,987	2,518,913	6,091,292	1,793,518	29.4	1,372,950	2,119,705	1,442,730	68.1	1,145,963	3,971,587	350,788	8.8	
		G	M. D. DE SHUPLUY	1,814	2,512,468	15,461,372	2,804,359	18.1	1,278,920	9,547,856	1,927,174	20.2	1,233,548	5,913,516	877,185	14.8	
		G	M. D. DE YANAMA	5,002	5,245,960	16,442,933	3,466,648	21.1	2,846,338	3,569,845	2,459,600	68.9	2,399,622	12,873,088	1,007,048	7.8	
	TOTAL DEPARTAMENTO				1,198,547	2,387,876,728	4,571,162,280	1,726,847,771	37.8	822,280,356	1,185,086,739	716,355,477	60.4	1,565,596,372	3,386,075,541	1,010,492,294	29.8

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	56,646,746	76,962,591	49,135,557	63.8	29,988,134	38,064,316	24,222,864	63.6	26,658,612	38,898,275	24,912,692	64.0
		E	M. D. DE CHACOCHE	1,457	1,760,573	2,754,185	1,578,064	57.3	412,742	1,171,878	842,042	71.9	1,347,831	1,582,307	736,022	46.5
		G	M. D. DE CIRCA	1,770	3,058,104	5,285,233	3,576,545	67.7	935,753	1,605,845	1,183,891	73.7	2,122,351	3,679,388	2,392,654	65.0
		F	M. D. DE CURAHUASI	17,103	26,724,926	40,648,516	21,155,723	52.0	6,372,025	8,812,665	5,573,689	63.2	20,352,901	31,835,851	15,582,034	48.9
		G	M. D. DE HUANIPACA	2,432	3,257,945	4,420,857	2,566,679	58.1	861,152	1,660,884	1,308,191	78.8	2,356,793	2,759,973	1,258,489	45.6
		F	M. D. DE LAMBRAMA	2,412	3,622,178	4,759,885	3,227,951	67.8	1,138,204	1,976,660	1,666,160	84.3	2,483,974	2,783,225	1,561,791	56.1
		G	M. D. DE PICHIRHUA	2,364	2,962,355	4,043,217	2,429,687	60.1	962,145	1,679,185	1,318,113	78.5	2,000,210	2,364,032	1,111,574	47.0
		G	M. D. SAN PEDRO DE CACHORA	2,246	2,629,616	3,169,383	2,364,673	74.6	1,199,745	1,707,505	1,314,767	77.0	1,429,871	1,461,878	1,049,906	71.8
	D	M. D. DE TAMBURCO	12,578	8,474,169	10,911,337	7,834,199	71.8	3,894,561	4,838,707	3,509,826	72.5	4,579,608	6,072,630	4,324,373	71.2	
	A	M. P. DE ANDAHUAYLAS	48,814	56,881,693	72,875,530	41,309,613	56.7	38,870,695	40,912,826	27,290,088	66.7	18,010,998	31,962,704	14,019,525	43.9	
	G	M. D. DE ANDARAPA	5,294	4,512,135	5,537,634	3,002,939	54.2	1,935,967	2,721,699	2,105,457	77.4	2,576,168	2,815,935	897,482	31.9	
	F	M. D. DE CHIARA	1,167	1,082,545	1,863,949	1,093,802	58.7	642,762	1,224,275	968,415	79.1	439,783	639,674	125,387	19.6	
	F	M. D. DE HUANCARAMA	4,517	5,057,573	6,254,691	4,238,811	67.8	1,545,610	2,073,216	1,721,170	83.0	3,511,963	4,181,475	2,517,641	60.2	
	G	M. D. DE HUANCARAY	3,676	18,758,061	20,312,984	17,694,519	87.1	1,939,691	2,665,832	2,194,675	82.3	16,818,370	17,647,152	15,499,844	87.8	
	F	M. D. DE HUAYANA	691	851,366	1,423,509	611,645	43.0	530,834	1,001,489	611,645	61.1	320,532	422,020	0	0.0	
	G	M. D. DE KISHUARA	5,510	5,328,934	7,474,362	4,402,667	58.9	2,657,941	3,484,382	2,534,719	72.7	2,670,993	3,989,980	1,867,948	46.8	
	G	M. D. DE PACOBAMBA	2,922	2,692,047	18,508,396	2,459,957	13.3	1,725,707	2,441,242	1,831,786	75.0	966,340	16,067,154	628,171	3.9	
	G	M. D. DE PACUCHA	7,914	6,921,002	10,568,674	5,174,093	49.0	3,512,999	4,164,674	2,675,829	64.3	3,408,003	6,404,000	2,498,264	39.0	
	G	M. D. DE PAMPACHIRI	2,236	14,936,961	20,344,882	12,293,960	60.4	1,550,701	2,172,000	1,049,557	48.3	13,386,260	18,172,882	11,244,403	61.9	
	E	M. D. DE POMACOCHA	862	1,091,615	1,518,870	999,994	65.8	580,871	1,008,126	799,122	79.3	510,744	510,744	200,871	39.3	
	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,675,419	6,154,695	2,877,887	46.8	1,416,805	2,115,416	1,481,759	70.0	2,258,614	4,039,279	1,396,127	34.6	
	D	M. D. DE SAN JERONIMO	22,660	23,352,543	32,835,876	21,991,423	67.0	10,598,405	10,617,225	7,089,527	66.8	12,754,138	22,218,651	14,901,896	67.1	
	F	M. D. SAN MIGUEL CHACCRAMPA	1,586	2,245,355	2,976,037	2,448,510	82.3	993,771	1,339,126	1,026,887	76.7	1,251,584	1,636,911	1,421,623	86.8	
	F	M. D. SANTA MARIA DE CHICMO	8,287	5,917,000	8,073,636	5,167,454	64.0	4,000,171	3,923,242	2,729,487	69.6	1,916,829	4,150,394	2,437,966	58.7	
	D	M. D. DE TALAVERA	20,773	19,890,704	29,963,058	13,449,974	44.9	11,401,997	14,168,692	6,971,538	49.2	8,488,707	15,794,366	6,478,436	41.0	
	G	M. D. DE TUMAY HUARACA	1,836	3,520,488	12,401,494	1,721,300	13.9	1,270,267	1,837,700	953,107	51.9	2,250,221	10,563,794	768,193	7.3	
	G	M. D. DE TURPO	3,625	3,182,107	4,060,347	2,277,927	56.1	1,652,370	2,136,475	1,535,520	71.9	1,529,737	1,923,872	742,406	38.6	
	F	M. D. DE KAQUIABAMBA	1,564	1,321,590	1,942,451	1,248,797	64.3	812,249	1,433,110	1,217,270	84.9	509,341	509,341	31,527	6.2	
	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	3,900,885	6,071,761	3,701,707	61.0	1,687,010	2,243,152	1,612,847	71.9	2,213,875	3,828,609	2,088,861	54.6	
	B	M. P. DE ANTABAMBA	2,679	12,027,520	16,932,600	4,814,692	28.4	2,545,700	3,890,963	2,510,736	64.5	9,481,820	13,041,637	2,303,956	17.7	
	E	M. D. DE EL ORO	611	1,185,470	2,830,658	1,184,379	41.8	518,949	836,464	681,781	81.5	666,521	1,994,194	502,598	25.2	
	F	M. D. DE HUAQUIRCA	2,111	3,091,043	3,966,758	2,278,097	57.4	764,721	1,277,236	987,445	77.3	2,326,322	2,689,522	1,290,652	48.0	
	E	M. D. JUAN ESPINOZA MEDRANO	1,620	2,459,633	4,617,586	2,596,751	56.2	758,160	1,398,826	1,095,452	78.3	1,701,473	3,218,760	1,501,299	46.6	
	E	M. D. DE OROPESA	2,199	3,317,252	6,549,308	3,955,147	60.4	1,170,864	2,601,294	1,778,880	68.4	2,146,388	3,948,014	2,176,267	55.1	
	E	M. D. DE PACHACONAS	1,016	1,707,051	2,497,180	1,768,662	70.8	505,112	1,037,728	741,335	71.4	1,201,939	1,459,452	1,027,327	70.4	
	E	M. D. DE SABAINO	978	2,224,960	4,280,814	3,224,792	75.3	1,500,208	1,417,927	1,413,951	71.5	724,752	2,862,887	2,210,840	77.2	
	B	M. P. AYMARAES - CHALHUANCA	5,211	14,241,709	33,188,560	6,568,111	19.8	7,858,940	9,690,901	4,894,140	50.5	6,382,769	23,497,659	1,673,970	7.1	
	F	M. D. DE CAPAYA	532	1,004,083	1,569,338	1,017,018	64.8	491,615	1,029,137	834,560	81.1	512,468	540,201	182,457	33.8	
	E	M. D. DE CARAYBAMBA	805	1,001,281	2,074,232	1,206,045	58.1	423,630	987,466	695,987	70.5	577,651	1,086,766	510,057	46.9	
	F	M. D. DE CHAPIMARCA	1,759	3,086,861	4,420,434	1,182,665	26.8	477,710	875,816	519,735	59.3	2,609,151	3,544,618	662,931	18.7	
	F	M. D. DE COLCABAMBA	635	702,054	4,407,690	1,435,749	32.6	386,548	914,179	707,737	77.4	315,506	3,493,511	728,012	20.8	
	G	M. D. DE COTARUSE	2,150	6,916,946	8,850,057	4,735,664	53.5	1,653,207	2,405,738	1,515,817	63.0	5,263,739	6,444,319	3,219,848	50.0	
	G	M. D. DE HUAYLLO	413	805,223	1,994,717	1,426,733	71.5	359,104	855,919	594,907	69.5	446,119	1,138,798	831,826	73.0	
	G	M. D. DE APU SAHUARAURA	655	1,389,131	2,386,503	1,181,908	49.5	440,024	1,069,837	860,654	80.4	949,107	1,316,666	321,254	24.4	
	G	M. D. DE LUCRE	1,292	1,676,062	2,160,348	1,196,432	55.4	446,388	930,674	787,699	84.6	1,229,674	1,229,674	408,732	33.2	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,095,402	2,337,045	1,289,267	55.2	465,708	1,203,854	966,429	80.3	629,694	1,133,191	322,838	28.5	
		E	M. D. SAN JUAN DE CHACÑA	693	3,916,493	4,840,207	903,021	18.7	546,183	1,193,968	888,727	74.4	3,370,310	3,646,239	14,293	0.4	
		F	M. D. DE SAÑAYCA	1,032	1,167,389	2,278,346	1,280,479	56.2	511,237	1,296,020	946,075	73.0	656,152	982,326	334,404	34.0	
		G	M. D. DE SORAYA	656	1,135,876	3,320,856	2,693,751	81.1	485,399	1,105,244	807,154	73.0	650,477	2,215,612	1,886,598	85.2	
		G	M. D. DE TAPAIRIHUA	1,785	9,057,390	12,504,273	5,498,516	44.0	1,174,534	1,713,440	1,086,365	63.4	7,882,856	10,790,833	4,412,150	40.9	
		G	M. D. DE TINTAY	1,964	3,798,185	4,396,279	2,096,151	47.7	950,869	1,522,970	1,233,133	81.0	2,847,316	2,873,309	863,018	30.0	
		G	M. D. DE TORAYA	1,095	1,330,287	2,567,815	1,587,876	61.8	471,736	1,224,669	1,004,121	82.0	858,551	1,343,146	583,756	43.5	
	F	M. D. DE YANACA	901	1,378,301	2,124,834	1,121,374	52.8	488,123	1,072,339	782,366	73.0	890,178	1,052,495	339,007	32.2		
	COTABAMBAS	B	M. P. COTABAMBAS -TAMBOBAMBA	10,593	55,626,763	64,869,601	45,531,365	70.2	21,423,670	18,814,148	13,249,476	70.4	34,203,093	46,055,453	32,281,889	70.1	
		F	M. D. DE COTABAMBAS	3,984	21,002,474	31,189,602	13,009,368	41.7	5,905,290	4,263,066	3,476,049	81.5	15,097,184	26,926,536	9,533,319	35.4	
		G	M. D. DE COYLLURQUI	6,592	25,579,151	33,854,368	21,444,782	63.3	10,937,717	9,143,089	6,640,986	72.6	14,641,434	24,711,279	14,803,796	59.9	
		F	M. D. DE HAQUIRA	9,434	26,805,887	34,119,533	24,393,127	71.5	9,544,946	6,885,047	5,315,422	77.2	17,260,941	27,234,486	19,077,705	70.1	
		G	M. D. DE MARA	6,059	20,288,251	28,719,747	15,458,360	53.8	7,566,284	6,181,954	3,650,409	59.0	12,721,967	22,537,793	11,807,951	52.4	
	F	M. D. DE CHALLHUAHUACHO	18,948	152,612,084	190,261,503	113,016,302	59.4	46,382,740	34,762,014	21,310,015	61.3	106,229,344	155,499,489	91,706,287	59.0		
	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	12,318,720	29,156,305	9,020,736	30.9	10,445,169	11,721,307	7,622,106	65.0	1,873,551	17,434,998	1,398,630	8.0	
		E	M. D. DE ANCO HUALLO	10,218	9,075,387	28,541,243	15,373,451	53.9	4,198,310	7,603,983	4,588,922	60.3	4,877,077	20,937,260	10,784,530	51.5	
		G	M. D. DE COCHARCAS	1,695	9,977,037	30,345,087	8,467,273	27.9	1,023,533	1,375,356	1,105,226	80.4	8,953,504	28,969,731	7,362,048	25.4	
		F	M. D. DE HUACCANA	5,285	9,592,854	16,322,459	6,643,055	40.7	3,255,024	3,368,055	2,449,154	72.7	6,337,830	12,954,404	4,193,901	32.4	
		G	M. D. DE OCOBAMBA	6,786	10,108,656	19,926,597	12,669,800	63.6	2,720,171	3,438,602	2,613,787	76.0	7,388,485	16,487,995	10,056,013	61.0	
		G	M. D. DE ONGOY	2,254	2,463,347	3,246,331	2,067,497	63.7	1,629,026	2,267,490	1,827,853	80.6	834,321	978,841	239,644	24.5	
		F	M. D. DE URANMARCA	2,692	2,985,077	4,084,966	2,435,283	59.6	1,232,375	1,788,943	1,435,663	80.3	1,752,702	2,296,023	999,620	43.5	
		G	M. D. DE RANRACANCHA	4,016	3,768,385	4,296,768	2,881,758	67.1	1,907,251	2,390,634	1,710,270	71.5	1,861,134	1,906,134	1,171,488	61.5	
		G	M. D. DE ROCHACC	2,728	2,562,492	8,945,527	2,010,927	22.5	1,287,289	1,795,071	1,348,841	75.1	1,275,203	7,150,456	662,086	9.3	
		F	M. D. DE EL PORVENIR	1,728	1,555,444	4,813,415	3,066,375	63.7	893,839	1,586,862	1,227,737	77.4	661,605	3,226,553	1,838,638	57.0	
		G	M. D. DE LOS CHANKAS	1,037	1,609,896	2,335,493	1,854,923	79.4	736,238	1,195,153	998,828	83.6	873,658	1,140,340	856,095	75.1	
		G	M. D. DE AHUAYRO	1,069	1,050,005	1,916,972	1,250,853	65.3	602,969	1,331,446	900,965	67.7	447,036	585,526	349,888	59.8	
	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	12,717,691	32,488,855	6,660,952	20.5	6,921,491	7,696,874	3,163,701	41.1	5,796,200	24,791,981	3,497,251	14.1	
		G	M. D. DE CURPAHUASI	1,799	2,536,969	3,634,188	2,069,082	56.9	747,194	1,240,714	808,947	65.2	1,789,775	2,393,474	1,260,135	52.6	
		G	M. D. DE GAMARRA	2,361	3,034,112	4,423,746	2,523,751	57.1	1,199,212	1,761,221	1,368,632	77.7	1,834,900	2,662,525	1,155,119	43.4	
		G	M. D. DE HUAYLLATI	1,191	1,799,928	2,788,060	1,926,225	69.1	496,611	916,042	743,437	81.2	1,303,317	1,872,018	1,182,788	63.2	
		F	M. D. DE MAMARA	842	1,495,731	2,154,272	1,420,354	65.9	510,302	853,745	749,283	87.8	985,429	1,300,527	671,071	51.6	
		F	M. D. DE MICAELA BASTIDAS	798	2,093,182	3,269,024	1,459,183	44.6	419,436	1,189,665	1,018,564	85.6	1,673,746	2,079,359	440,619	21.2	
		F	M. D. DE PATAYPAMPA	713	1,615,041	6,027,461	1,354,027	22.5	652,362	1,066,818	799,805	75.0	962,679	4,960,643	554,223	11.2	
		F	M. D. DE PROGRESO	3,244	4,832,109	7,658,198	2,737,130	35.7	1,203,649	2,066,120	1,627,294	78.8	3,628,460	5,592,078	1,109,837	19.8	
		E	M. D. DE SAN ANTONIO	242	740,001	3,589,826	1,315,500	36.6	376,189	710,331	462,152	65.1	363,812	2,879,495	853,348	29.6	
		F	M. D. DE SANTA ROSA	507	741,054	4,978,819	3,997,323	80.3	406,361	786,721	620,346	78.9	334,693	4,192,098	3,376,977	80.6	
		E	M. D. DE TURPAY	584	1,639,688	2,595,752	1,581,356	60.9	433,981	1,079,566	907,540	84.1	1,205,707	1,516,186	673,816	44.4	
		E	M. D. DE VILCABAMBA	1,323	1,028,922	1,912,229	963,350	50.4	452,019	988,252	771,427	78.1	576,903	923,977	191,923	20.8	
		E	M. D. DE VIRUNDO	553	943,067	1,518,778	899,685	59.2	512,604	1,068,471	783,975	73.4	430,463	450,307	115,710	25.7	
	F	M. D. DE CURASCO	1,135	2,076,989	2,782,367	1,434,057	51.5	457,575	910,157	656,073	72.1	1,619,414	1,872,210	777,983	41.6		
	TOTAL DEPARTAMENTO				428,311	780,248,631	1,177,981,570	629,216,544	53.4	306,966,780	349,001,070	233,228,022	66.8	473,281,851	828,980,500	395,988,523	47.8

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	146,004,730	229,325,490	138,382,445	60.3	139,812,888	147,503,957	95,232,863	64.6	6,191,842	81,821,533	43,149,582	52.7
		D	M. D. ALTO SELVA ALEGRE	93,292	41,932,691	84,742,940	44,217,691	52.2	27,629,873	35,204,833	18,294,464	52.0	14,302,818	49,538,107	25,923,227	52.3
		D	M. D. DE CAYMA	110,831	63,907,975	116,326,517	72,723,414	62.5	41,016,512	50,798,727	31,411,644	61.8	22,891,463	65,527,790	41,311,770	63.0
		D	M. D. DE CERRO COLORADO	247,274	129,961,902	194,728,998	120,392,556	61.8	55,604,138	71,454,101	52,078,028	72.9	74,357,764	123,274,897	68,314,527	55.4
		D	M. D. DE CHARACATO	18,423	11,871,991	30,854,207	13,928,561	45.1	5,305,262	7,410,523	4,007,535	54.1	6,566,729	23,443,684	9,921,027	42.3
		D	M. D. DE CHIGUATA	3,279	4,332,878	7,662,913	3,186,896	41.6	2,039,312	2,734,583	1,901,941	69.6	2,293,566	4,928,330	1,284,955	26.1
		D	M. D. DE JACOBO HUNTER	54,315	33,223,912	75,066,306	39,979,569	53.3	17,306,496	26,276,148	14,722,775	56.0	15,917,416	48,790,158	25,256,794	51.8
		E	M. D. DE LA JOYA	42,668	49,097,070	106,656,724	75,451,188	70.7	19,182,867	24,762,145	16,766,863	67.7	29,914,203	81,894,579	58,684,325	71.7
		D	M. D. DE MARIANO MELGAR	68,105	34,649,164	60,503,615	34,284,317	56.7	15,767,448	19,325,215	10,744,243	55.6	18,881,716	41,178,400	23,540,074	57.2
		D	M. D. DE MIRAFLORES	67,508	27,698,717	39,485,021	23,608,570	59.8	16,046,073	18,584,262	13,428,512	72.3	11,652,644	20,900,759	10,180,058	48.7
		D	M. D. DE MOLLEBAYA	8,090	6,898,759	9,905,719	4,743,645	47.9	2,663,845	3,361,934	2,383,423	70.9	4,234,914	6,543,785	2,360,221	36.1
		D	M. D. DE PAUCARPATA	138,046	63,216,613	96,856,578	55,724,365	57.5	32,558,006	43,598,770	23,214,611	53.2	30,658,607	53,257,808	32,509,753	61.0
		F	M. D. DE POCSI	430	1,354,013	4,297,314	3,124,636	72.7	803,341	1,172,463	919,926	78.5	550,672	3,124,851	2,204,710	70.6
		F	M. D. DE POLOBAYA	722	1,599,599	2,528,251	1,692,132	66.9	1,011,039	1,513,228	1,132,911	74.9	588,560	1,015,023	559,221	55.1
		E	M. D. DE QUEQUEÑA	8,013	7,188,312	13,419,152	4,031,764	30.0	2,248,392	2,698,464	1,762,598	65.3	4,939,920	10,720,688	2,269,166	21.2
		D	M. D. DE SABANDIA	4,837	3,771,092	11,087,371	5,145,453	46.4	2,375,481	3,772,097	2,832,593	75.1	1,395,611	7,315,274	2,312,860	31.6
		D	M. D. DE SACHACA	30,126	21,426,229	40,649,690	17,017,125	41.9	13,976,939	18,215,373	12,315,373	67.6	7,449,290	22,437,624	4,701,752	21.0
		E	M. D. SAN JUAN DE SIGUAS	513	1,381,788	2,457,228	1,733,486	70.5	1,024,772	1,388,007	1,022,493	73.7	357,016	1,069,221	710,993	66.5
		F	M. D. SAN JUAN TARUCANI	1,201	19,211,595	30,266,011	6,947,564	23.0	2,247,059	3,152,533	2,134,168	67.7	16,964,536	27,113,478	4,813,396	17.8
		G	M. D. DE SANTA ISABEL DE SIGUAS	601	1,658,456	9,377,745	4,976,770	53.1	896,578	1,391,816	1,072,791	77.1	761,878	7,985,929	3,903,980	48.9
		E	M. D. DE SANTA RITA DE SIGUAS	8,488	6,309,670	22,334,619	18,247,161	81.7	2,508,032	3,615,772	2,696,420	74.6	3,801,638	18,718,847	15,550,741	83.1
		D	M. D. DE SOCBAYA	87,750	42,462,981	98,769,145	43,660,023	44.2	22,085,927	29,023,260	15,380,340	53.0	20,377,054	69,745,885	28,279,683	40.5
		D	M. D. DE TIABAYA	17,709	34,689,796	89,707,746	49,665,566	55.4	11,046,176	24,043,460	12,922,489	53.7	23,643,620	65,664,286	36,743,077	56.0
		E	M. D. DE UCHUMAYO	17,981	36,331,606	97,548,820	62,120,407	63.7	12,103,089	18,551,174	12,515,081	67.5	24,228,517	78,997,646	49,605,327	62.8
		F	M. D. DE VITOR	5,116	8,769,414	42,304,504	6,977,518	16.5	3,912,251	4,816,859	3,477,386	72.2	4,857,163	37,487,645	3,500,133	9.3
		D	M. D. DE YANAHUARA	27,353	18,738,465	23,866,028	17,082,178	71.6	17,478,780	19,356,302	14,639,923	75.6	1,259,685	4,509,726	2,442,255	54.2
		E	M. D. DE YARABAMBA	1,691	78,398,628	133,876,047	71,711,582	53.6	12,866,391	38,533,706	26,787,238	69.5	65,532,237	95,342,341	44,924,345	47.1
		D	M. D. DE YURA	46,837	30,845,274	63,182,772	38,558,231	61.0	18,329,510	24,406,245	18,674,401	76.5	12,515,764	38,776,527	19,883,831	51.3
		D	M. D. DE LUIS BUSTAMANTE	84,303	42,770,925	65,370,867	49,687,904	76.0	36,901,281	38,044,827	29,006,794	76.2	5,869,644	27,326,040	20,681,110	75.7
		CAMANA	B	M. P. DE CAMANA	12,235	17,146,781	31,848,940	13,755,652	43.2	11,302,174	12,934,023	9,813,620	75.9	5,844,607	18,914,917	3,942,032
	E		M. D. JOSE MARIA QUIMPER	4,843	9,943,457	19,711,812	9,711,031	49.3	1,475,408	2,439,856	2,198,984	90.1	8,468,049	17,271,956	7,512,047	43.5
	G		M. D. NICOLAS VALCARCEL	9,682	9,240,595	24,265,681	14,054,251	57.9	5,138,975	9,202,953	7,603,880	82.6	4,101,620	15,062,728	6,450,370	42.8
	E		M. D. MARISCAL CACERES	6,605	4,997,924	11,476,440	4,136,989	36.0	2,395,473	3,059,442	2,470,987	80.8	2,602,451	8,416,998	1,666,002	19.8
	E		M. D. NICOLAS DE PIEROLA	8,047	5,851,070	17,326,162	6,998,504	40.4	2,383,552	3,210,773	2,513,177	78.3	3,467,518	14,115,389	4,485,327	31.8
	E		M. D. DE OCOÑA	3,934	3,533,844	27,403,314	9,662,242	35.3	2,118,154	2,942,593	2,472,816	84.0	1,415,690	24,460,721	7,189,426	29.4
	G		M. D. DE QUILCA	1,133	1,378,543	4,005,448	2,159,691	53.9	941,100	2,202,851	1,498,729	68.0	437,443	1,802,597	660,962	36.7
	E		M. D. DE SAMUEL PASTOR	17,242	11,346,454	24,814,474	15,481,089	62.4	5,488,481	7,104,825	5,422,592	76.3	5,857,973	17,709,649	10,058,497	56.8
	CARAVELI	B	M. P. DE CARAVELI	4,372	6,456,776	32,940,857	6,201,738	18.8	5,199,802	8,479,304	4,795,984	56.6	1,256,974	24,461,553	1,405,754	5.7
		E	M. D. DE ACARI	5,467	4,906,047	6,284,732	2,518,297	40.1	1,881,940	2,718,646	2,076,029	76.4	3,024,107	3,566,086	442,267	12.4
		E	M. D. DE ATICO	6,400	4,790,352	14,831,218	7,116,132	48.0	2,589,254	5,153,159	2,710,725	52.6	2,201,098	9,678,059	4,405,407	45.5
		G	M. D. DE ATIQUIPA	447	1,405,946	3,580,560	1,558,044	43.5	752,857	1,272,703	833,026	65.5	653,089	2,307,857	725,018	31.4
		E	M. D. DE BELLA UNION	2,858	3,596,225	7,175,141	4,206,157	58.6	2,244,133	3,280,732	2,859,983	87.2	1,352,092	3,894,409	1,346,174	34.6
		G	M. D. DE CAHUACHO	582	840,643	3,487,759	1,175,111	33.7	636,643	1,049,203	888,625	84.7	204,000	2,438,556	286,486	11.7
		E	M. D. DE CHALA	11,053	8,071,327	28,642,553	12,424,080	43.4	3,769,608	5,465,337	3,101,280	56.7	4,301,719	23,177,216	9,322,800	40.2
	F	M. D. DE CHAPARRA	3,461	5,035,361	20,386,245	10,293,037	50.5	2,339,089	3,827,981	3,084,289	80.6	2,696,272	16,558,264	7,208,748	43.5	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANU	3,382	4,187,130	5,943,361	2,576,476	43.4	2,035,944	3,018,287	2,163,716	71.7	2,151,186	2,925,074	412,760	14.1
		E	M. D. DE JAQUI	1,588	1,163,606	5,120,509	1,127,812	22.0	578,447	1,271,059	1,062,812	83.6	585,159	3,849,450	65,000	1.7
		E	M. D. DE LOMAS	1,645	1,911,099	5,456,223	2,926,787	53.6	959,042	2,246,055	1,751,022	78.0	952,057	3,210,168	1,175,764	36.6
		F	M. D. DE QUICACHA	1,909	1,931,652	13,105,073	6,584,863	50.2	1,057,501	2,246,712	1,509,973	67.2	874,151	10,858,361	5,074,890	46.7
		E	M. D. DE YAUCA	2,108	1,837,201	20,194,177	13,993,140	69.3	1,007,785	1,873,703	1,387,224	74.0	829,416	18,320,474	12,605,916	68.8
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	79,118,741	118,824,060	53,458,020	45.0	6,019,947	11,782,556	8,104,003	68.8	73,098,794	107,041,504	45,354,017	42.4
		E	M. D. DE ANDAGUA	961	1,475,833	5,732,669	3,862,393	67.4	870,505	1,330,840	1,152,143	86.6	605,328	4,401,829	2,710,250	61.6
		E	M. D. DE AYO	209	657,901	2,157,287	1,185,443	55.0	584,853	1,157,668	1,030,169	89.0	73,048	999,619	155,273	15.5
		F	M. D. DE CHACHAS	1,547	1,672,344	7,847,908	4,188,425	53.4	906,293	2,085,947	1,549,209	74.3	766,051	5,761,961	2,639,216	45.8
		F	M. D. DE CHILCAYMARCA	1,093	1,722,927	8,899,244	6,244,068	70.2	1,204,605	2,442,389	2,265,352	92.8	518,322	6,456,855	3,978,716	61.6
		F	M. D. DE CHOCO	593	1,372,251	2,264,442	1,163,374	51.4	816,381	1,288,942	987,822	76.6	555,870	975,500	175,552	18.0
		E	M. D. DE HUANCARQUI	1,633	1,161,513	2,335,896	1,409,529	60.3	738,898	1,420,978	1,186,403	83.5	422,615	914,918	223,126	24.4
		F	M. D. DE MACHAGUAY	383	1,066,843	4,840,546	1,457,754	30.1	632,459	1,191,426	978,746	82.1	434,384	3,649,120	479,008	13.1
		E	M. D. DE ORCOPAMPA	8,723	4,490,112	15,405,727	6,502,014	42.2	3,297,301	4,291,491	3,045,412	71.0	1,192,811	11,114,236	3,456,602	31.1
		E	M. D. DE PAMPACOLCA	1,647	1,320,894	2,275,309	1,633,738	71.8	841,380	1,502,039	1,302,093	86.7	479,514	773,270	331,645	42.9
		G	M. D. DE TIPAN	402	695,169	2,662,004	2,110,434	79.3	568,606	1,089,146	802,816	73.7	126,563	1,572,858	1,307,617	83.1
		F	M. D. DE UNON	195	672,570	2,270,779	1,275,921	56.2	567,341	914,703	710,753	77.7	105,229	1,356,076	565,168	41.7
		F	M. D. DE URACA	6,347	5,252,052	40,139,990	8,126,375	20.2	2,922,878	3,913,869	3,116,839	79.6	2,329,174	36,226,121	5,009,536	13.8
		E	M. D. DE VIRACO	1,428	1,029,256	7,214,509	2,305,189	32.0	714,591	1,573,308	1,238,585	78.7	314,665	5,641,201	1,066,605	18.9
		B	M. P. CAYLLOMA - CHIVAY	5,821	29,894,324	51,537,332	27,064,210	52.5	16,785,027	22,791,860	13,369,434	58.7	13,109,297	28,745,472	13,694,776	47.6
	E	M. D. DE ACHOMA	812	13,957,226	14,819,400	3,958,420	26.7	706,966	1,063,154	871,729	82.0	13,250,260	13,756,246	3,086,691	22.4	
	F	M. D. DE CABANACONDE	2,040	2,415,888	5,618,116	1,884,457	33.5	1,064,120	2,301,784	1,577,279	68.5	1,351,768	3,316,332	307,178	9.3	
	F	M. D. DE CALLALI	1,278	1,985,020	6,026,823	2,867,885	47.6	1,152,869	1,892,173	1,403,400	74.2	832,151	4,134,650	1,464,485	35.4	
	E	M. D. DE CAYLLOMA	3,635	5,598,570	7,954,780	5,242,981	65.9	2,344,743	3,162,806	2,229,326	70.5	3,253,827	4,791,974	3,013,655	62.9	
	F	M. D. DE COPORAQUE	1,118	1,252,487	4,824,356	3,584,754	74.3	760,082	1,376,383	1,258,313	91.4	492,405	3,447,973	2,326,441	67.5	
	F	M. D. DE HUAMBO	643	1,017,215	1,756,951	1,321,706	75.2	654,201	979,679	851,446	86.9	363,014	777,272	470,260	60.5	
	F	M. D. DE HUANCA	958	11,947,747	16,318,151	13,918,189	85.3	995,136	1,320,741	1,101,090	83.4	10,952,611	14,997,410	12,817,099	85.5	
	E	M. D. DE ICHUPAMPA	567	979,716	4,925,117	3,410,920	69.3	657,045	1,484,751	1,097,499	73.9	322,671	3,440,366	2,313,422	67.2	
	E	M. D. DE LARI	795	1,273,012	4,989,600	2,502,464	50.2	760,700	1,257,684	967,959	77.0	512,312	3,731,916	1,534,504	41.1	
	F	M. D. DE LLUTA	680	1,456,404	3,829,387	2,354,408	61.5	929,815	1,550,546	1,284,565	82.8	526,589	2,278,841	1,069,843	46.9	
	E	M. D. DE MACA	672	983,446	7,440,148	5,192,649	69.8	660,209	1,096,095	833,656	76.1	323,237	6,344,053	4,358,993	68.7	
	E	M. D. DE MADRIGAL	652	1,277,286	10,380,737	6,418,696	61.8	764,668	1,820,821	1,608,750	88.4	512,618	8,559,916	4,809,946	56.2	
	F	M. D. DE SAN ANTONIO DE CHUCA	843	1,966,696	12,073,222	4,435,253	36.7	1,298,840	2,085,622	1,706,786	81.8	667,856	9,987,600	2,728,467	27.3	
	E	M. D. DE SIBAYO	673	1,106,100	7,299,081	6,396,409	87.6	686,450	1,163,580	918,206	78.9	419,650	6,135,501	5,478,203	89.3	
	G	M. D. DE TAPAY	896	2,116,436	10,714,058	2,936,461	27.4	903,420	1,576,538	1,187,326	75.3	1,213,016	9,137,520	1,749,135	19.1	
	F	M. D. DE TISCO	1,479	2,441,830	5,386,812	2,173,469	40.3	1,162,758	1,678,848	1,097,754	65.4	1,279,072	3,707,964	1,075,716	29.0	
	E	M. D. DE TUTI	573	969,351	6,163,912	2,142,961	34.8	663,604	1,344,949	924,115	68.7	305,747	4,818,963	1,218,846	25.3	
	E	M. D. DE YANQUE	2,122	2,868,732	5,523,566	3,013,044	54.5	1,600,011	2,394,207	1,547,645	64.6	1,268,721	3,129,359	1,465,399	46.8	
	D	M. D. DE MAJES	76,767	69,921,532	150,901,686	76,496,919	50.7	33,449,875	40,469,987	24,721,674	61.1	36,471,657	110,431,699	51,775,244	46.9	
	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	7,214,887	43,401,409	14,191,778	32.7	3,425,208	4,205,416	3,269,842	77.8	3,789,679	39,195,993	10,921,936	27.9
		G	M. D. DE ANDARAY	664	1,169,928	6,577,354	3,209,329	48.8	772,652	1,859,492	1,315,856	70.8	397,276	4,717,862	1,893,472	40.1
		G	M. D. DE CAYARANI	3,238	3,722,974	21,640,686	5,056,183	23.4	1,956,207	3,588,760	2,874,587	80.1	1,766,677	18,051,926	2,181,597	12.1
		F	M. D. DE CHICHAS	644	7,809,629	11,540,130	3,323,147	28.8	674,574	1,425,629	1,065,269	74.7	7,135,055	10,114,501	2,257,878	22.3
		F	M. D. DE IRAY	577	902,426	2,524,138	1,128,401	44.7	675,740	1,110,388	947,873	85.4	226,686	1,413,750	180,529	12.8
	F	M. D. DE RIO GRANDE	3,464	4,228,638	11,111,023	6,622,874	59.6	1,832,276	2,817,066	2,228,260	79.1	2,396,362	8,293,957	4,394,614	53.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	961,709	7,301,271	1,878,323	25.7	704,089	1,506,284	1,203,937	79.9	257,620	5,794,987	674,386	11.6
		G	M. D. DE YANAQUIHUA	3,779	5,475,402	14,327,785	8,670,875	60.5	3,935,298	4,930,175	4,306,575	87.4	1,540,104	9,397,610	4,364,300	46.4
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	34,040,895	67,301,020	38,109,772	56.6	16,913,791	21,453,024	14,135,949	65.9	17,127,104	45,847,996	23,973,823	52.3
		E	M. D. DE COCACHACRA	8,250	16,703,592	26,856,224	20,390,360	75.9	8,121,666	10,151,119	7,320,265	72.1	8,581,926	16,705,105	13,070,095	78.2
		E	M. D. DE DEAN VALDIVIA	7,311	11,794,708	26,860,294	18,952,584	70.6	7,461,499	8,893,578	6,360,644	71.5	4,333,209	17,966,716	12,591,940	70.1
		E	M. D. DE ISLAY	5,298	10,488,420	23,647,850	13,889,105	58.7	8,113,399	12,827,900	8,282,582	64.6	2,375,021	10,819,950	5,606,522	51.8
		E	M. D. DE MEJIA	1,272	7,734,767	20,614,163	8,221,739	39.9	5,569,172	6,520,816	4,786,148	73.4	2,165,595	14,093,347	3,435,591	24.4
		E	M. D. DE PUNTA DE BOMBON	6,436	12,346,200	23,850,728	13,269,926	55.6	5,678,089	8,143,922	5,733,539	70.4	6,668,111	15,706,806	7,536,387	48.0
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,547,260	16,409,406	9,611,422	58.6	2,565,390	3,757,075	2,851,584	75.9	8,981,870	12,652,331	6,759,838	53.4
		E	M. D. DE ALCA	1,795	1,737,048	4,326,550	1,872,454	43.3	885,284	1,460,478	1,243,203	85.1	851,764	2,866,072	629,251	22.0
		F	M. D. DE CHARCANA	575	884,332	5,410,042	1,307,973	24.2	615,314	1,190,711	873,712	73.4	269,018	4,219,331	434,262	10.3
		F	M. D. DE HUAYNACOTAS	1,765	2,095,260	12,602,620	3,850,201	30.6	1,118,707	1,944,306	1,483,896	76.3	976,553	10,658,314	2,366,305	22.2
		F	M. D. DE PAMPAMARCA	1,050	1,121,686	3,772,210	2,014,781	53.4	696,388	1,301,335	1,038,317	79.8	425,298	2,470,875	976,464	39.5
		F	M. D. DE PUYCA	2,254	2,670,640	8,752,402	3,751,905	42.9	1,365,227	2,158,883	1,435,469	66.5	1,305,413	6,593,519	2,316,436	35.1
		G	M. D. DE QUECHUALLA	280	775,039	6,789,135	2,528,638	37.2	592,595	1,167,362	926,345	79.4	182,444	5,621,773	1,602,294	28.5
		F	M. D. DE SAYLA	267	716,773	4,286,253	983,372	22.9	567,860	1,363,724	934,314	68.5	148,913	2,922,529	49,058	1.7
		E	M. D. DE TAURIA	307	743,338	3,508,140	2,580,097	73.5	584,887	1,139,001	965,966	84.8	158,451	2,369,139	1,614,131	68.1
		F	M. D. DE TOMEPAMPA	617	7,487,082	12,930,570	4,369,115	33.8	620,856	1,178,911	870,236	73.8	6,866,226	11,751,659	3,498,879	29.8
		F	M. D. DE TORO	459	906,271	4,657,114	1,302,806	28.0	634,629	1,204,040	1,055,022	87.6	271,642	3,453,074	247,785	7.2
		TOTAL DEPARTAMENTO				1,580,075	1,491,692,606	3,083,511,139	1,640,989,931	53.2	757,810,494	1,005,804,579	671,236,991	66.7	733,882,112	2,077,706,560

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	78,418,087	110,828,626	66,673,437	60.2	47,611,477	54,019,474	35,684,805	66.1	30,806,610	56,809,152	30,988,633	54.5
		G	M. D. DE ACOCRO	9,193	8,262,763	19,219,145	10,683,068	55.6	3,668,291	6,823,055	4,356,045	63.8	4,594,472	12,396,090	6,327,023	51.0
		G	M. D. DE ACOS VINCHOS	5,112	3,512,995	8,341,809	6,241,193	74.8	1,402,993	2,232,234	1,740,866	78.0	2,110,002	6,109,575	4,500,327	73.7
		D	M. D. DE CARMEN ALTO	32,595	10,572,670	22,812,504	9,436,977	41.4	4,914,241	6,649,769	4,815,788	72.4	5,658,429	16,162,735	4,621,189	28.6
		F	M. D. DE CHIARA	6,951	6,996,309	26,550,508	11,854,590	44.6	2,092,563	2,851,935	2,162,699	75.8	4,903,746	23,698,573	9,691,891	40.9
		G	M. D. DE OCROS	6,379	3,137,008	11,626,645	6,131,159	52.7	1,735,660	2,443,077	1,862,015	76.2	1,401,348	9,183,568	4,269,143	46.5
		F	M. D. DE PACAICASA	3,682	1,679,513	4,947,334	3,567,447	72.1	1,091,945	2,269,245	1,963,503	86.5	587,568	2,678,089	1,603,944	59.9
		F	M. D. DE QUINUA	6,012	2,417,256	4,552,540	2,884,700	63.4	1,648,378	2,841,531	1,974,890	69.5	768,878	1,711,009	909,810	53.2
		G	M. D. SAN JOSE DE TICLLAS	1,646	11,161,112	12,045,885	8,992,732	74.7	932,375	1,549,544	1,373,520	88.6	10,228,737	10,496,341	7,619,211	72.6
		D	M. D. SAN JUAN BAUTISTA	55,173	18,084,915	25,332,142	14,597,985	57.6	10,234,220	14,280,259	9,749,515	68.3	7,850,695	11,051,883	4,848,469	43.9
		F	M. D. SANTIAGO DE PISCHA	1,693	10,362,586	20,585,666	13,444,893	65.3	659,998	1,113,134	934,665	84.0	9,702,588	19,472,532	12,510,228	64.2
		G	M. D. DE SOCOS	7,077	4,560,911	8,090,818	5,662,061	70.0	1,973,197	3,454,340	2,720,102	78.7	2,587,714	4,636,478	2,941,959	63.5
		G	M. D. DE TAMBILLO	6,251	3,136,965	5,015,908	3,363,834	67.1	1,855,659	2,594,065	2,203,718	85.0	1,281,306	2,421,843	1,160,117	47.9
		G	M. D. DE VINCHOS	16,922	19,122,395	47,894,244	18,330,788	38.3	5,830,183	8,443,360	5,000,786	59.2	13,292,212	39,450,884	13,330,002	33.8
	D	M. D. DE JESUS NAZARENO	21,680	7,331,104	8,699,926	6,162,820	70.8	5,291,246	6,210,370	4,940,920	79.6	2,039,858	2,489,556	1,221,900	49.1	
	D	M. D. ANDRES A. CACERES	32,140	8,904,254	13,312,588	9,679,495	72.7	7,018,774	9,378,712	6,860,351	73.1	1,885,480	3,933,876	2,819,144	71.7	
	B	M. P. DE CANGALLO	5,533	11,302,002	15,193,906	9,480,015	62.4	8,442,357	9,339,447	6,117,596	65.5	2,859,645	5,854,459	3,362,419	57.4	
	F	M. D. DE CHUSCHI	9,218	21,634,222	42,161,845	30,989,559	73.5	2,589,854	3,484,240	2,477,279	71.1	19,044,368	38,677,605	28,512,280	73.7	
	F	M. D. DE LOS MOROCHUCOS	8,110	4,028,983	39,041,653	20,805,290	53.3	2,865,499	3,549,674	2,508,520	70.7	1,163,484	35,491,979	18,296,770	51.6	
	G	M. D. DE MARIA PARADO	1,835	12,792,477	17,245,464	11,943,978	69.3	901,030	1,450,805	1,181,030	81.4	11,891,447	15,794,659	10,762,948	68.1	
	G	M. D. DE PARAS	4,040	6,005,960	7,939,063	4,467,484	56.3	1,641,573	2,939,741	2,378,882	80.9	4,364,387	4,999,322	2,088,602	41.8	
	F	M. D. DE TOTOS	2,746	1,550,359	8,548,949	3,097,278	36.2	1,115,029	1,862,132	1,499,252	80.5	435,330	6,686,817	1,598,026	23.9	
	B	M. P. DE HUANCA SANCOS	3,123	3,540,866	11,893,421	4,326,576	36.4	2,689,868	3,656,914	2,514,249	68.8	850,998	8,236,507	1,812,327	22.0	
	E	M. D. DE CARAPO	1,668	891,852	2,290,173	1,056,418	46.1	675,038	1,225,948	838,580	68.4	216,814	1,064,225	217,838	20.5	
	F	M. D. DE SACSAMARCA	1,244	1,302,529	6,922,131	1,859,678	26.9	674,041	1,216,093	1,017,248	83.6	628,488	5,706,038	842,430	14.8	
	F	M. D. SANTIAGO DE LUCANAMARCA	1,996	1,795,388	4,243,234	2,755,421	64.9	974,891	1,577,979	1,349,916	85.5	820,497	2,665,255	1,405,504	52.7	
	A	M. P. DE HUANTA	44,952	45,128,544	58,644,334	42,682,430	72.8	24,872,750	26,636,904	20,942,737	78.6	20,255,794	32,007,430	21,739,693	67.9	
	F	M. D. DE AYAHUANCO	940	7,857,094	10,876,405	7,384,929	67.9	1,137,103	1,569,054	1,304,016	83.1	6,719,991	9,307,351	6,080,912	65.3	
	F	M. D. DE HUAMANGUILLA	3,938	11,406,676	14,858,932	11,445,211	77.0	1,768,354	3,189,736	2,309,694	72.4	9,638,322	11,669,196	9,135,517	78.3	
	G	M. D. DE IGUAIN	2,853	1,630,872	2,324,036	1,681,876	72.4	1,184,988	1,555,712	1,284,516	82.6	445,884	768,324	397,360	51.7	
	F	M. D. DE LURICOCHA	6,454	2,896,094	3,759,505	2,560,562	68.1	1,950,829	2,365,551	1,796,035	75.9	945,265	1,393,954	764,527	54.8	
	G	M. D. DE SANTILLANA	3,477	2,182,659	7,469,761	3,614,541	48.4	1,314,784	2,613,717	2,131,760	81.6	867,875	4,856,044	1,482,782	30.5	
	F	M. D. DE SIVIA	11,331	8,068,013	8,994,033	6,694,289	74.4	4,993,964	5,665,829	4,238,399	74.8	3,074,049	3,328,204	2,455,890	73.8	
	F	M. D. DE LLOCHEGUA	11,851	6,985,282	17,872,074	9,308,747	52.1	3,787,400	7,009,712	5,020,365	71.6	3,197,882	10,862,362	4,288,382	39.5	
	F	M. D. DE CANAYRE	4,777	10,404,273	22,980,890	11,779,283	51.3	1,321,837	2,184,051	1,835,396	84.0	9,082,436	20,796,839	9,943,888	47.8	
	G	M. D. DE UCHURACCAY	3,443	2,870,813	13,253,934	11,471,268	86.6	2,090,813	2,876,618	2,085,970	72.5	780,000	10,377,316	9,385,298	90.4	
	G	M. D. DE PUCACOLPA	1,918	3,436,113	5,031,555	3,794,549	75.4	1,723,759	2,828,525	2,556,242	90.4	1,712,354	2,203,030	1,238,307	56.2	
	F	M. D. DE CHACA	2,111	12,299,682	25,609,932	18,581,055	72.6	993,669	1,515,567	1,237,848	81.7	11,306,013	24,094,365	17,343,207	72.0	
	G	M. D. DE PUTIS	210	504,406	1,448,232	948,325	65.5	348,134	950,015	741,033	78.0	156,272	498,217	207,292	41.6	
	B	M. P. DE LA MAR - SAN MIGUEL	8,239	24,920,436	43,690,994	20,504,222	46.9	16,342,050	18,724,434	13,138,430	70.2	8,578,386	24,966,560	7,365,792	29.5	
	G	M. D. DE ANCO	5,403	9,584,321	22,339,223	9,341,550	41.8	2,877,877	4,762,280	3,343,989	70.2	6,706,444	17,576,943	5,997,561	34.1	
	E	M. D. DE AYNA	9,818	12,741,207	25,243,543	5,206,532	20.6	3,315,299	3,963,106	2,799,728	70.6	9,425,908	21,280,437	2,406,804	11.3	
	G	M. D. DE CHILCAS	1,391	5,901,131	7,149,856	5,952,464	83.3	1,182,935	1,780,370	1,398,158	78.5	4,718,196	5,369,486	4,554,306	84.8	
	G	M. D. DE CHUNGUI	4,262	3,127,796	10,748,589	6,940,409	64.6	1,503,714	2,676,943	2,108,330	78.8	1,624,082	8,071,646	4,832,079	59.9	
	G	M. D. DE LUIS CARRANZA	1,386	13,716,579	22,826,582	14,339,598	62.8	659,400	1,372,561	1,000,192	72.9	13,057,179	21,454,021	13,339,405	62.2	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	8,507,450	15,072,959	7,743,095	51.4	4,733,534	6,668,070	4,127,495	61.9	3,773,916	8,404,889	3,615,600	43.0
		F	M. D. DE TAMBO	7,598	6,904,370	16,680,847	7,397,733	44.3	3,104,504	5,758,233	4,672,803	81.2	3,799,866	10,922,614	2,724,930	24.9
		F	M. D. DE SAMUGARI	9,129	5,636,216	8,431,720	6,346,292	75.3	3,283,166	4,835,548	4,287,736	88.7	2,353,050	3,596,172	2,058,556	57.2
		G	M. D. DE ANCHIHUAY	4,087	5,120,594	11,467,246	5,965,819	52.0	2,686,657	4,230,779	2,973,742	70.3	2,433,937	7,236,467	2,992,077	41.3
		G	M. D. DE ORONCOYO	1,007	1,343,261	10,408,785	6,414,194	61.6	843,125	1,495,841	1,159,667	77.5	500,136	8,912,944	5,254,527	59.0
		G	M. D. DE UNION PROGRESO	2,091	1,696,689	4,045,634	2,938,642	72.6	714,204	1,617,740	1,340,627	82.9	982,485	2,427,894	1,598,015	65.8
		G	M. D. DE RIO MAGDALENA	2,268	1,134,012	2,139,163	1,547,659	72.3	571,771	1,048,939	882,730	84.2	562,241	1,090,224	664,930	61.0
		G	M. D. DE NINABAMBA	1,891	1,579,647	3,339,903	2,392,732	71.6	680,636	1,448,524	1,188,062	82.0	899,011	1,891,379	1,204,670	63.7
	G	M. D. DE PATIBAMBA	1,479	1,614,761	4,151,171	2,461,073	59.3	701,485	1,540,909	1,156,987	75.1	913,276	2,610,262	1,304,087	50.0	
	B	M. P. DE LUCANAS - PUQUIO	14,515	17,933,830	29,454,439	11,509,008	39.1	9,433,767	13,928,152	8,496,959	61.0	8,500,063	15,526,287	3,012,049	19.4	
	E	M. D. DE AUCARA	2,444	1,910,930	9,374,976	6,076,752	64.8	896,542	1,695,433	1,484,662	87.6	1,014,388	7,679,543	4,592,091	59.8	
	E	M. D. DE CABANA	1,813	1,254,255	4,615,071	2,972,736	64.4	973,803	1,612,719	1,318,398	81.8	280,452	3,002,352	1,654,338	55.1	
	E	M. D. DE CARMEN SALCEDO	1,340	1,536,617	4,135,332	2,392,520	57.9	882,045	1,480,240	1,261,332	85.2	654,572	2,655,092	1,131,188	42.6	
	F	M. D. DE CHAVIÑA	2,272	3,270,344	5,837,326	2,828,220	48.5	1,027,761	1,475,225	1,145,124	77.6	2,242,583	4,362,101	1,683,096	38.6	
	F	M. D. DE CHIPAO	2,248	1,787,504	9,258,232	5,159,988	55.7	1,218,824	1,986,705	1,549,196	78.0	568,680	7,271,527	3,610,792	49.7	
	G	M. D. DE HUAC - HUAS	1,412	1,647,007	2,808,240	1,533,442	54.6	1,080,002	1,613,540	1,082,775	67.1	567,005	1,194,700	450,666	37.7	
	F	M. D. DE LARAMATE	1,633	1,348,967	2,483,079	1,333,597	53.7	829,764	1,388,220	974,928	70.2	519,203	1,094,859	358,669	32.8	
	F	M. D. DE LEONCIO PRADO	1,027	1,049,463	2,945,326	1,751,148	59.5	445,405	1,141,490	921,269	80.7	604,058	1,803,836	829,880	46.0	
	F	M. D. DE LLAUTA	812	869,320	2,280,056	1,583,879	69.5	506,491	1,366,021	959,768	70.3	362,829	914,035	624,112	68.3	
	F	M. D. DE LUCANAS	2,549	2,096,232	12,770,310	8,203,389	64.2	953,661	2,365,006	1,635,987	69.2	1,142,571	10,405,304	6,567,402	63.1	
	F	M. D. DE OCAÑA	2,084	2,010,028	10,067,262	2,344,703	23.3	879,885	1,825,945	1,354,296	74.2	1,130,143	8,241,317	990,408	12.0	
	G	M. D. DE OTOCA	1,698	1,969,367	3,366,370	2,006,768	59.6	682,677	1,886,739	1,369,575	72.6	1,286,690	1,479,631	637,194	43.1	
	G	M. D. DE SAISA	838	959,824	1,713,343	1,054,607	61.6	535,452	973,116	831,907	85.5	424,372	740,227	222,700	30.1	
	F	M. D. DE SAN CRISTOBAL	1,794	1,593,231	4,050,619	2,714,389	67.0	373,732	1,116,784	884,882	79.2	1,219,499	2,933,835	1,829,507	62.4	
	E	M. D. DE SAN JUAN	963	948,365	2,112,158	1,393,856	66.0	389,652	1,008,697	853,677	84.6	558,713	1,103,461	540,179	49.0	
	F	M. D. DE SAN PEDRO	2,556	1,933,304	5,871,974	2,760,413	47.0	991,346	2,055,139	1,769,887	86.1	941,958	3,816,835	990,527	26.0	
	F	M. D. SAN PEDRO DE PALCO	822	1,014,251	5,231,134	1,937,848	37.0	484,418	1,341,877	869,546	64.8	529,833	3,889,257	1,068,302	27.5	
	F	M. D. DE SANCOS	4,743	5,744,588	12,531,097	8,720,725	69.6	2,141,103	2,901,903	1,985,408	68.4	3,603,485	9,629,194	6,735,317	69.9	
	E	M. D. STA.ANA DE HUAYCAHUACHO	861	789,195	3,042,185	1,330,591	43.7	491,388	1,103,479	869,058	78.8	297,807	1,938,706	461,533	23.8	
	E	M. D. DE SANTA LUCIA	1,498	2,049,662	7,967,565	4,657,003	58.5	706,810	1,157,544	704,409	60.9	1,342,852	6,810,021	3,952,594	58.0	
	B	M. P. DE PARINACOCNAS	13,047	14,359,229	17,844,616	9,819,835	55.0	9,120,724	11,262,752	7,740,609	68.7	5,238,505	6,581,864	2,079,226	31.6	
	E	M. D. DE CHUMPI	1,986	1,263,726	5,209,888	2,212,797	42.5	775,209	2,287,320	2,009,993	87.9	488,517	2,922,568	202,805	6.9	
	G	M. D. DE CORONEL CASTAÑEDA	2,095	4,469,773	6,353,944	3,080,534	48.5	1,072,957	2,404,211	1,939,735	80.7	3,396,816	3,949,733	1,140,799	28.9	
	F	M. D. DE PACAPUSA	455	1,081,177	1,999,790	1,292,084	64.6	721,485	1,273,123	987,680	77.6	359,692	726,667	304,404	41.9	
	F	M. D. DE PULLO	7,843	4,283,092	7,300,468	4,824,157	66.1	1,734,950	3,193,469	2,695,995	84.4	2,548,142	4,106,999	2,128,161	51.8	
	F	M. D. DE PUYUSCA	2,035	11,215,283	12,125,596	10,153,098	83.7	1,041,302	1,775,847	1,318,306	74.2	10,173,981	10,349,749	8,834,792	85.4	
	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,094,446	1,681,174	1,169,340	69.6	567,377	1,080,062	871,806	80.7	527,069	601,112	297,534	49.5	
	G	M. D. DE UPAHUACHO	938	1,244,529	2,713,475	1,773,099	65.3	668,338	1,346,968	1,112,195	82.6	576,191	1,366,507	660,903	48.4	
	B	M. P. PAUCAR SARA SARA	3,390	5,679,815	7,853,773	4,812,453	61.3	3,535,431	4,466,656	2,764,446	61.9	2,144,384	3,387,117	2,048,007	60.5	
	F	M. D. DE COLTA	372	1,072,613	2,056,349	1,213,587	59.0	600,296	1,451,201	1,168,567	80.5	472,317	605,148	45,020	7.4	
	F	M. D. DE CORCULLA	413	1,142,700	2,353,025	1,233,979	52.4	650,702	1,704,659	1,000,779	58.7	491,998	648,366	233,200	36.0	
	E	M. D. DE LAMPA	1,848	2,390,653	2,926,237	1,684,752	57.6	840,029	1,372,613	1,003,027	73.1	1,550,624	1,553,624	681,724	43.9	
	E	M. D. DE MARCABAMBA	577	955,701	1,765,042	1,236,359	70.0	555,967	927,998	790,085	85.1	399,734	837,044	446,274	53.3	
	F	M. D. DE OYOLO	1,750	7,802,603	13,036,034	7,729,124	59.3	2,373,764	3,763,635	2,085,929	55.4	5,428,839	9,272,399	5,643,195	60.9	
	F	M. D. DE PARARCA	336	857,002	1,711,491	1,191,892	69.6	538,067	1,023,077	870,393	85.1	318,935	688,414	321,500	46.7	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	881,124	2,307,301	1,550,421	67.2	506,254	1,076,065	940,600	87.4	374,870	1,231,236	609,821	49.5	
		F	M. D. SAN JOSE DE USHUA	259	911,557	2,543,850	1,106,149	43.5	423,892	1,487,492	1,106,149	74.4	487,665	1,056,358	0	0.0	
		E	M. D. DE SARA SARA	417	907,364	2,345,031	1,189,137	50.7	513,713	1,262,828	957,635	75.8	393,651	1,082,203	231,502	21.4	
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	3,772,127	12,055,908	5,157,217	42.8	3,032,217	5,331,621	3,614,026	67.8	739,910	6,724,287	1,543,191	23.0	
		E	M. D. DE BELEN	287	602,929	2,493,596	1,097,954	44.0	416,796	1,135,840	926,054	81.5	186,133	1,357,756	171,900	12.7	
		F	M. D. DE CHALCOS	432	590,693	5,311,733	4,153,263	78.2	449,022	825,906	674,093	81.6	141,671	4,485,827	3,479,170	77.6	
		F	M. D. DE CHILCAYOC	458	605,171	1,162,149	928,922	79.9	455,036	853,245	752,881	88.2	150,135	308,904	176,041	57.0	
		E	M. D. DE HUACAÑA	322	657,217	1,192,417	743,036	62.3	466,373	898,100	718,351	80.0	190,844	294,317	24,685	8.4	
		E	M. D. DE MORCOLLA	1,197	839,781	10,890,362	4,413,166	40.5	511,215	1,148,692	831,409	72.4	328,566	9,741,670	3,581,757	36.8	
		E	M. D. DE PAICO	477	656,344	8,221,691	3,646,404	44.4	436,629	1,164,576	1,025,690	88.1	219,715	7,057,115	2,620,713	37.1	
		F	M. D. DE SAN PEDRO DE LARCAY	793	710,731	3,033,020	1,070,429	35.3	604,190	1,152,545	930,951	80.8	106,541	1,880,475	139,478	7.4	
		G	M. D. DE SAN SALVADOR DE QUIJE	867	697,514	4,135,005	2,245,587	54.3	493,076	1,097,733	977,039	89.0	204,438	3,037,272	1,268,547	41.8	
		E	M. D. DE SANTIAGO DE PAUCARAY	528	632,323	7,020,837	2,367,517	33.7	486,532	1,197,070	1,056,277	88.2	145,791	5,823,767	1,311,240	22.5	
		E	M. D. DE SORAS	987	734,876	6,969,237	2,373,385	34.1	512,799	985,019	731,373	74.3	222,077	5,984,218	1,642,012	27.4	
		VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,803	5,509,309	15,883,010	4,906,836	30.9	3,264,224	4,800,945	2,454,621	51.1	2,245,085	11,082,065	2,452,215	22.1
	E		M. D. DE ALCAMENCA	1,268	842,113	3,030,804	1,953,296	64.4	617,212	1,330,960	1,030,428	77.4	224,901	1,699,844	922,868	54.3	
	E		M. D. DE APONGO	498	1,158,399	4,419,508	3,843,505	87.0	438,840	940,669	717,852	76.3	719,559	3,478,839	3,125,653	89.8	
	G		M. D. DE ASQUIPATA	478	605,110	1,926,436	1,042,197	54.1	404,042	1,009,633	759,022	75.2	201,068	916,803	283,175	30.9	
	E		M. D. DE CANARIA	4,007	7,887,072	23,986,058	17,032,337	71.0	1,150,235	1,761,622	1,343,099	76.2	6,736,837	22,224,436	15,689,238	70.6	
	E		M. D. DE CAYARA	1,106	700,249	7,655,369	5,184,555	67.7	451,376	993,909	777,582	78.2	248,873	6,661,460	4,406,974	66.2	
	F		M. D. DE COLCA	989	663,085	1,650,251	1,185,856	71.9	469,330	1,072,934	935,493	87.2	193,755	577,317	250,364	43.4	
	F		M. D. DE HUAMANQUIQUIA	1,081	793,574	10,764,016	1,145,842	10.6	607,611	1,097,261	802,434	73.1	185,963	9,666,755	343,408	3.6	
	E		M. D. DE HUANCARAYLLA	1,170	942,131	1,860,680	1,327,559	71.3	705,082	1,355,000	1,069,222	78.9	237,049	505,680	258,337	51.1	
	E		M. D. DE HUAYA	1,838	1,080,969	2,350,461	1,496,574	63.7	787,530	1,457,149	1,148,291	78.8	293,439	893,312	348,283	39.0	
	E		M. D. DE SARHUA	2,563	1,071,228	14,855,353	1,504,192	10.1	762,518	1,432,308	1,124,337	78.5	308,710	13,423,045	379,855	2.8	
	G		M. D. DE VILCANCHOS	2,323	1,541,878	6,459,444	1,913,536	29.6	936,537	1,827,861	1,331,354	72.8	605,341	4,631,583	582,182	12.6	
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	37,601,015	60,651,358	9,524,204	15.7	5,632,470	7,621,510	4,332,076	56.8	31,968,545	53,029,848	5,192,129	9.8	
		E	M. D. DE ACCOMARCA	801	1,325,062	8,017,862	4,058,609	50.6	569,448	976,046	806,656	82.6	755,614	7,041,816	3,251,953	46.2	
		F	M. D. DE CARHUANCA	776	656,813	2,669,921	1,304,677	48.9	466,819	800,379	669,686	83.7	189,994	1,869,542	634,991	34.0	
		G	M. D. DE CONCEPCION	1,437	1,357,096	2,904,958	1,803,361	62.1	865,427	1,563,534	1,193,591	76.3	491,669	1,341,424	609,769	45.5	
		F	M. D. DE HUAMBALPA	1,191	905,479	5,363,033	1,223,834	22.8	655,934	1,211,339	1,027,966	84.9	249,545	4,151,694	195,868	4.7	
		F	M. D. DE INDEPENDENCIA	1,025	848,608	7,085,651	5,967,652	84.2	614,455	923,244	763,622	82.7	234,153	6,162,407	5,204,030	84.4	
		G	M. D. DE SAURAMA	996	761,712	2,524,685	961,649	38.1	582,810	2,092,760	765,554	36.6	178,902	431,925	196,095	45.4	
		F	M. D. DE VISCHONGO	3,842	2,142,562	4,507,665	3,642,480	80.8	1,580,459	2,547,395	2,024,632	79.5	562,103	1,960,270	1,617,848	82.5	
	TOTAL DEPARTAMENTO				670,377	675,926,313	1,393,291,621	756,685,970	54.3	292,810,350	421,533,100	304,292,064	72.2	383,115,963	971,758,521	452,393,907	46.6

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	146,098,357	196,851,415	117,440,526	59.7	112,262,312	135,148,805	100,014,364	74.0	33,836,045	61,702,610	17,426,162	28.2
		G	M. D. DE ASUNCION	7,083	4,825,610	9,514,118	6,576,328	69.1	4,092,385	5,645,560	4,274,605	75.7	733,225	3,868,558	2,301,723	59.5
		G	M. D. DE CHETILLA	3,803	18,899,734	29,272,892	13,072,992	44.7	2,168,256	2,974,726	2,445,023	82.2	16,731,478	26,298,166	10,627,969	40.4
		G	M. D. DE COSPAN	7,018	17,558,487	20,930,313	12,292,177	58.7	3,648,423	4,725,260	3,603,967	76.3	13,910,064	16,205,053	8,688,210	53.6
		G	M. D. DE ENCAÑADA	19,036	26,569,416	37,150,536	28,545,427	76.8	8,832,882	12,051,728	8,237,424	68.4	17,736,534	25,098,808	20,308,003	80.9
		G	M. D. DE JESUS	16,858	8,420,824	10,998,135	6,761,258	61.5	6,329,547	7,351,252	5,865,771	79.8	2,091,277	3,646,883	895,487	24.6
		G	M. D. DE LLACANORA	6,745	3,754,121	4,552,533	3,005,716	66.0	2,489,783	3,364,892	2,463,416	73.2	1,264,338	1,187,641	542,300	45.7
		D	M. D. LOS BAÑOS DEL INCA	56,364	29,958,828	96,919,705	26,336,736	27.2	23,525,500	30,124,565	19,990,164	66.4	6,433,328	66,795,140	6,346,572	9.5
		G	M. D. DE MAGDALENA	8,668	4,557,243	5,661,319	4,346,722	76.8	3,926,055	4,484,104	3,638,007	81.1	631,188	1,177,215	708,715	60.2
		G	M. D. DE MATARA	3,748	2,290,118	4,324,067	3,355,169	77.6	1,846,696	2,850,778	2,239,334	78.6	443,422	1,473,289	1,115,834	75.7
	G	M. D. DE NAMORA	10,437	10,985,154	14,544,604	10,490,070	72.1	4,669,811	5,265,238	3,448,597	65.5	6,315,343	9,279,366	7,041,474	75.9	
	G	M. D. DE SAN JUAN	4,455	10,358,782	13,864,010	11,662,307	84.1	2,695,398	3,518,600	2,461,457	70.0	7,663,384	10,345,410	9,200,850	88.9	
	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	28,555,880	72,161,293	22,427,628	31.1	20,343,634	26,343,817	16,310,808	61.9	8,212,246	45,817,476	6,116,819	13.4
		G	M. D. DE CACHACHI	26,606	41,023,402	65,634,263	29,309,476	44.7	11,956,949	17,912,942	12,236,870	68.3	29,066,453	47,721,321	17,072,606	35.8
		G	M. D. DE CONDEBAMBA	15,583	10,569,848	15,021,568	7,884,046	52.5	6,415,122	9,225,655	6,764,282	73.3	4,154,726	5,795,913	1,119,764	19.3
		G	M. D. DE SITACOCCHA	7,778	14,045,898	17,646,576	11,983,457	67.9	4,479,342	6,430,470	4,228,660	65.8	9,566,556	11,216,106	7,754,797	69.1
	CELENDIN	B	M. P. DE CELENDIN	29,886	38,523,511	44,288,326	23,868,100	53.9	19,197,596	26,584,680	19,279,512	72.5	19,325,915	17,703,646	4,588,588	25.9
		G	M. D. DE CHUMUCH	2,580	24,543,108	28,676,110	26,045,340	90.8	1,580,224	2,202,109	1,769,464	80.4	22,962,884	26,474,001	24,275,876	91.7
		G	M. D. DE CORTEGANA	7,095	4,685,631	10,828,264	6,718,014	62.0	3,751,770	6,393,102	4,662,098	72.9	933,861	4,435,162	2,055,916	46.4
		G	M. D. DE HUASMIN	10,241	6,663,777	17,206,263	11,292,098	65.6	5,026,703	6,616,752	4,754,618	71.9	1,637,074	10,589,511	6,537,480	61.7
		F	M. D. DE JORGE CHAVEZ	438	590,861	1,315,369	1,114,932	84.8	428,634	943,739	831,538	88.1	162,227	371,630	283,394	76.3
		G	M. D. DE JOSE GALVEZ	2,693	1,431,605	6,820,787	2,944,845	43.2	954,361	1,450,143	1,231,255	84.9	477,244	5,370,644	1,713,589	31.9
		G	M. D. DE MIGUEL IGLESIAS	3,681	14,580,913	18,843,852	2,910,166	15.4	2,577,398	3,088,636	2,311,680	74.8	12,003,515	15,755,216	598,487	3.8
		G	M. D. DE OXAMARCA	5,632	7,428,378	7,766,218	6,473,256	83.4	2,882,850	3,343,427	2,790,399	83.5	4,545,528	4,422,791	3,682,857	83.3
		G	M. D. DE SOROCHUCO	6,953	15,617,573	17,640,709	12,426,484	70.4	3,703,486	4,640,708	3,567,309	76.9	11,914,087	13,000,001	8,859,175	68.1
		G	M. D. DE SUCRE	5,296	3,238,463	6,909,674	3,996,485	57.8	2,936,971	4,079,805	3,157,639	77.4	301,492	2,829,869	838,846	29.6
		G	M. D. DE UTCO	1,036	14,740,021	25,239,525	19,437,745	77.0	851,988	1,291,347	1,092,595	84.6	13,888,033	23,948,178	18,345,150	76.6
		G	M. D. DE LA LIBERTAD DE PALLAN	6,641	4,031,463	5,419,140	3,873,552	71.5	2,805,299	3,557,174	3,094,130	87.0	1,226,164	1,861,966	779,423	41.9
		CHOTA	A	M. P. DE CHOTA	52,378	72,317,921	108,393,520	62,253,403	57.4	31,207,028	37,889,580	24,085,175	63.6	41,110,893	70,503,940	38,168,229
	G		M. D. DE ANGUIA	2,998	2,081,548	13,184,752	7,063,782	53.6	1,431,338	2,280,958	1,893,894	83.0	650,210	10,903,794	5,169,889	47.4
	G		M. D. DE CHADIN	3,523	2,150,290	3,112,847	2,255,255	72.5	2,128,788	2,498,480	1,948,152	78.0	21,502	614,367	307,103	50.0
	G		M. D. DE CHIGUIRIP	3,405	2,190,853	4,085,700	1,876,878	45.9	1,738,424	2,094,848	1,719,941	82.1	452,429	1,990,852	156,938	7.9
	G		M. D. DE CHIMBAN	1,981	1,654,722	4,280,971	2,833,480	66.2	1,305,370	1,826,603	1,498,087	82.0	349,352	2,454,368	1,335,393	54.4
	G		M. D. DE CHOROPAMPA	2,114	1,623,828	2,249,538	1,584,937	70.5	1,241,653	1,632,942	1,378,618	84.4	382,175	616,596	206,318	33.5
	G		M. D. DE COCHABAMBA	5,637	3,912,588	17,428,603	3,364,884	19.3	2,511,313	3,203,785	2,611,504	81.5	1,401,275	14,224,818	753,380	5.3
	G		M. D. DE CONCHAN	5,821	14,081,746	14,969,136	3,218,754	21.5	2,243,725	3,112,147	2,515,685	80.8	11,838,021	11,856,989	703,069	5.9
	G		M. D. DE HUAMBOS	8,366	13,066,910	16,454,236	13,736,297	83.5	2,944,279	4,582,676	3,324,007	72.5	10,122,631	11,871,560	10,412,290	87.7
	G		M. D. DE LAJAS	11,310	6,180,731	29,109,176	8,019,878	27.6	4,845,342	5,362,940	3,980,208	74.2	1,335,389	23,746,236	4,039,669	17.0
	F		M. D. DE LLAMA	7,213	4,875,057	7,448,228	4,167,262	56.0	3,962,185	4,544,174	3,854,733	84.8	912,872	2,904,054	312,529	10.8
	G		M. D. DE MIRACOSTA	3,203	2,349,803	4,440,768	2,901,049	65.3	1,600,392	3,303,261	2,583,063	78.2	749,411	1,137,507	317,986	28.0
	G		M. D. DE PACCHA	4,492	2,552,210	14,068,758	3,726,013	26.5	1,977,034	2,973,286	2,373,887	79.8	575,176	11,095,472	1,352,126	12.2
	F		M. D. DE PION	1,144	912,540	1,553,435	1,325,945	85.4	701,971	1,112,852	1,037,969	93.3	210,569	440,583	287,976	65.4
	G		M. D. DE QUEROCOTO	8,723	15,905,802	30,719,059	12,203,223	39.7	3,367,332	4,613,849	3,581,860	77.6	12,538,470	26,105,210	8,621,363	33.0
	G		M. D. SAN JUAN DE LICUPIS	947	951,752	1,497,020	1,112,544	74.3	700,096	1,237,364	982,189	79.4	251,656	259,656	130,355	50.2
	G		M. D. DE TACABAMBA	16,140	27,196,060	61,490,179	31,519,573	51.3	5,968,740	7,103,090	5,521,060	77.7	21,227,320	54,387,089	25,998,514	47.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	962,000	2,125,358	1,435,762	67.6	578,858	1,640,362	1,385,262	84.4	383,142	484,996	50,500	10.4	
		G	M. D. DE CHALAMARCA	9,460	5,129,696	12,802,641	6,376,776	49.8	3,799,650	4,653,341	3,811,752	81.9	1,330,046	8,149,300	2,565,024	31.5	
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	26,011,788	29,717,728	19,444,550	65.4	7,678,054	9,318,085	6,035,920	64.8	18,333,734	20,399,643	13,408,629	65.7	
		E	M. D. DE CHILETE	2,604	1,183,215	1,962,047	1,527,302	77.8	1,008,218	1,655,650	1,273,951	76.9	174,997	306,397	253,351	82.7	
		G	M. D. DE CUPISNIQUE	1,343	1,351,423	2,043,250	1,620,622	79.3	771,233	1,285,870	1,051,622	81.8	580,190	757,380	568,999	75.1	
		G	M. D. DE GUZMANGO	2,828	1,596,006	2,021,433	1,589,020	78.6	1,290,836	1,687,271	1,352,463	80.2	305,170	334,162	236,557	70.8	
		G	M. D. DE SAN BENITO	3,617	7,550,147	15,436,657	11,476,499	74.3	1,624,598	2,220,878	1,941,443	87.4	5,925,549	13,215,779	9,535,056	72.1	
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	752,628	1,156,664	946,858	81.9	589,754	1,034,034	884,778	85.6	162,874	122,630	62,080	50.6	
		F	M. D. DE TANTARICA	2,655	2,369,984	3,252,395	2,388,330	73.4	1,061,014	1,577,733	1,351,253	85.6	1,308,970	1,674,662	1,037,077	61.9	
		A	M. D. DE YONAN	6,739	2,876,064	5,641,177	3,864,532	68.5	2,559,146	3,555,687	2,779,677	78.2	316,918	2,085,490	1,084,855	52.0	
	CUTERVO	M. P. DE CUTERVO	51,182	41,514,104	78,212,693	49,735,860	63.6	27,943,353	31,481,292	24,764,461	78.7	13,570,751	46,731,401	24,971,399	53.4		
		G	M. D. DE CALLAYUC	9,501	6,084,129	9,021,074	4,464,897	49.5	4,081,779	4,821,207	3,817,974	79.2	2,002,350	4,199,867	646,923	15.4	
		G	M. D. DE CHOROS	3,246	2,467,550	5,223,423	2,213,638	42.4	2,071,123	3,619,691	2,059,658	56.9	396,427	1,603,732	153,981	9.6	
		G	M. D. DE CUJILLO	2,509	1,847,928	2,638,171	2,102,565	79.7	1,159,480	1,787,154	1,592,804	89.1	688,448	851,017	509,761	59.9	
		G	M. D. DE LA RAMADA	3,849	2,662,794	4,151,720	3,204,561	77.2	2,313,991	2,313,332	1,862,234	80.5	348,803	1,838,388	1,342,327	73.0	
		G	M. D. DE PIMPIINGOS	4,927	3,558,655	5,419,914	4,399,059	81.2	2,354,483	3,143,988	2,599,389	82.7	1,204,172	2,275,926	1,799,670	79.1	
		G	M. D. DE QUEROCOTILLO	12,849	9,076,172	23,001,351	13,695,214	59.5	6,901,196	9,877,888	9,053,952	91.7	2,174,976	13,123,463	4,641,262	35.4	
		G	M. D. SAN ANDRES DE CUTERVO	4,087	2,741,677	3,415,721	2,417,793	70.8	2,208,855	2,536,304	1,890,387	74.5	532,822	879,417	527,407	60.0	
		G	M. D. DE SAN JUAN DE CUTERVO	1,803	1,340,077	6,582,569	2,332,622	35.4	1,122,832	2,428,273	1,468,217	60.5	217,245	4,154,296	864,405	20.8	
		G	M. D. DE SAN LUIS DE LUCMA	2,828	2,259,987	3,658,672	2,192,603	59.9	1,967,859	2,655,791	2,039,541	76.8	292,128	1,002,881	153,062	15.3	
		G	M. D. DE SANTA CRUZ	2,572	2,219,936	2,975,725	2,051,201	68.9	1,902,002	2,339,185	1,870,039	79.9	317,934	636,540	181,161	28.5	
		G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	3,195,362	4,470,334	2,772,906	62.0	2,679,398	3,944,370	2,479,157	62.9	515,964	525,964	293,750	55.9	
		G	M. D. DE SANTO TOMAS	7,496	4,576,697	19,717,442	7,222,336	36.6	2,573,600	4,446,252	3,390,899	76.3	2,003,097	15,271,190	3,831,436	25.1	
		G	M. D. DE SOCOTA	8,869	5,412,630	8,911,938	5,611,267	63.0	4,189,421	4,961,277	4,111,299	82.9	1,223,209	3,950,661	1,499,969	38.0	
		G	M. D. TORIBIO CASANOVA	1,040	14,912,219	15,589,893	13,218,808	84.8	676,807	1,267,408	1,032,260	81.4	14,235,412	14,322,485	12,186,548	85.1	
		HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	71,961,040	104,567,443	53,448,220	51.1	40,261,706	50,543,906	31,282,742	61.9	31,699,334	54,023,537	22,165,478	41.0
			G	M. D. DE CHUGUR	2,809	7,661,605	10,971,999	4,925,969	44.9	3,511,149	4,246,345	3,281,068	77.3	4,150,456	6,725,654	1,644,901	24.5
			G	M. D. DE HUALGAYOC	15,993	42,541,387	57,867,336	31,000,553	53.6	12,605,594	14,104,807	10,599,692	75.2	29,935,793	43,762,529	20,400,861	46.6
	JAEN	A	M. P. DE JAEN	108,709	69,088,149	109,955,130	58,448,950	53.2	51,314,045	62,834,792	40,459,836	64.4	17,774,104	47,120,338	17,989,114	38.2	
		F	M. D. DE BELLAVISTA	16,484	7,236,161	13,962,179	7,357,842	52.7	5,217,148	7,086,903	5,585,098	78.8	2,019,013	6,875,276	1,772,744	25.8	
		G	M. D. DE CHONTALI	10,484	5,460,635	7,602,238	4,380,731	57.6	3,067,222	4,204,721	3,197,287	76.0	2,393,413	3,397,517	1,183,445	34.8	
		G	M. D. DE COLASAY	10,321	32,827,611	46,119,424	29,136,255	63.2	3,855,271	5,554,091	4,395,359	79.1	28,972,340	40,565,333	24,740,895	61.0	
		G	M. D. DE HUABAL	9,052	4,586,905	8,797,728	4,772,027	54.2	3,385,837	3,934,543	2,992,934	76.1	1,201,068	4,863,185	1,779,093	36.6	
		G	M. D. DE LAS PIRIAS	4,676	2,384,299	13,048,570	6,813,406	52.2	2,139,891	3,003,943	2,267,371	75.5	244,408	10,044,627	4,546,035	45.3	
		G	M. D. DE POMAHUACA	9,311	18,875,402	20,732,045	16,782,763	81.0	3,688,281	4,686,184	3,429,969	73.2	15,187,121	16,045,861	13,352,794	83.2	
		F	M. D. DE PUCARA	6,895	3,305,896	6,892,248	4,540,104	65.9	2,664,005	3,954,668	2,938,786	74.3	641,891	2,937,580	1,601,319	54.5	
		G	M. D. DE SALLIQUE	7,490	11,159,513	16,308,576	10,704,935	65.6	2,792,577	4,634,099	3,594,102	77.6	8,366,936	11,674,477	7,110,833	60.9	
		G	M. D. DE SAN FELIPE	4,490	9,589,491	13,482,709	11,485,176	85.2	2,166,759	3,514,579	2,518,343	71.7	7,422,732	9,968,130	8,966,833	90.0	
		G	M. D. DE SAN JOSE DEL ALTO	8,169	4,260,628	9,237,213	4,098,426	44.4	3,405,705	4,674,738	3,025,869	64.7	854,923	4,562,475	1,072,557	23.5	
		G	M. D. DE SANTA ROSA	9,878	23,624,125	31,849,736	23,806,814	74.7	4,540,269	6,198,723	4,623,972	74.6	19,083,856	25,651,013	19,182,842	74.8	
		SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,582,985	90,211,163	64,052,436	71.0	32,732,275	34,881,668	28,000,695	80.3	14,850,710	55,329,495	36,051,741	65.2
	G		M. D. DE CHIRINOS	16,354	22,587,729	29,059,362	20,401,021	70.2	6,294,046	8,482,954	6,697,877	79.0	16,293,683	20,576,408	13,703,144	66.6	
	G		M. D. DE HUARANGO	17,856	32,264,826	59,797,068	37,779,607	63.2	7,614,872	9,209,288	6,285,426	68.3	24,649,954	50,587,780	31,494,181	62.3	
	G		M. D. DE LA COIPA	21,516	10,220,917	21,277,256	15,134,240	71.1	7,896,652	10,830,254	7,415,606	68.5	2,324,265	10,447,002	7,718,634	73.9	
	G		M. D. DE NAMBALLE	9,719	19,384,179	27,706,598	20,582,453	74.3	6,005,970	6,099,078	4,640,624	76.1	13,378,209	21,607,520	15,941,829	73.8	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	13,580,623	20,958,122	13,011,142	62.1	7,839,540	9,338,567	7,022,280	75.2	5,741,083	11,619,555	5,988,862	51.5	
		G	M. D. DE TABACONAS	20,224	11,291,087	18,024,938	14,168,407	78.6	7,765,524	11,582,622	9,057,708	78.2	3,525,563	6,442,316	5,110,700	79.3	
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	15,885,135	28,448,605	20,834,569	73.2	14,130,620	15,569,716	11,162,430	71.7	1,754,515	12,878,889	9,672,139	75.1	
		G	M. D. DE CHANCAY	3,023	1,608,961	2,741,861	1,921,737	70.1	1,325,954	1,969,686	1,640,950	83.3	283,007	772,175	280,786	36.4	
		F	M. D. DE EDUARDO VILLANUEVA	3,254	2,508,089	2,338,457	1,898,318	81.2	1,119,996	1,594,077	1,311,793	82.3	1,388,093	744,380	586,525	78.8	
		G	M. D. DE GREGORIO PITA	4,791	17,994,828	20,025,846	17,855,519	89.2	2,366,146	3,057,625	2,525,975	82.6	15,628,682	16,968,221	15,329,544	90.3	
		G	M. D. DE ICHOCAN	1,935	1,125,341	2,222,207	1,544,339	69.5	927,565	1,397,648	1,099,611	78.7	197,776	824,559	444,728	53.9	
		G	M. D. JOSE MANUEL QUIROZ	3,516	2,541,778	5,753,118	4,109,907	71.4	1,688,757	2,157,259	1,808,722	83.8	853,021	3,595,859	2,301,185	64.0	
		G	M. D. DE JOSE SABOGAL	13,204	6,884,708	10,433,519	6,824,323	65.4	4,270,377	5,073,074	4,165,684	82.1	2,614,331	5,360,445	2,658,639	49.6	
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	32,941,226	58,809,945	33,823,880	57.5	12,447,784	17,019,718	10,370,272	60.9	20,493,442	41,790,227	23,453,609	56.1	
		F	M. D. DE BOLIVAR	1,216	887,424	2,453,589	1,181,097	48.1	880,965	1,390,987	1,126,582	81.0	6,459	1,062,602	54,514	5.1	
		G	M. D. DE CALQUI	4,245	2,546,641	4,130,761	2,990,919	72.4	2,174,089	2,915,004	2,303,093	79.0	372,552	1,215,757	687,825	56.6	
		G	M. D. DE CATTILUC	2,664	2,733,496	7,511,196	6,052,012	80.6	1,645,758	2,356,726	2,095,287	88.9	1,087,738	5,154,470	3,956,725	76.8	
		G	M. D. DE EL PRADO	1,575	1,021,210	2,260,124	1,157,343	51.2	897,062	1,400,061	1,064,682	76.0	124,148	860,063	92,661	10.8	
		G	M. D. DE LA FLORIDA	2,066	1,133,152	1,594,726	1,204,467	75.5	884,822	1,331,396	1,111,964	83.5	248,330	263,330	92,503	35.1	
		G	M. D. DE LLAPA	4,320	3,440,961	4,730,654	3,971,667	84.0	2,224,718	2,787,732	2,293,785	82.3	1,216,243	1,942,922	1,677,882	86.4	
		G	M. D. DE NANCHOC	1,361	3,474,919	9,898,122	5,349,035	54.0	785,404	1,470,738	1,339,608	91.1	2,689,513	8,427,384	4,009,427	47.6	
		G	M. D. DE NIEPOS	2,973	1,916,976	9,295,142	3,473,017	37.4	1,637,077	2,554,967	2,187,894	85.6	279,899	6,740,175	1,285,123	19.1	
		G	M. D. DE SAN GREGORIO	2,211	1,913,589	2,682,225	2,055,018	76.6	1,228,941	1,954,933	1,682,099	86.0	684,648	727,292	372,920	51.3	
		G	M. D. SAN SILVESTRE DE COCHAN	3,463	3,405,940	7,605,293	6,280,672	82.6	2,071,284	2,875,196	1,941,521	67.5	1,334,656	4,730,097	4,339,151	91.7	
		G	M. D. DE TONGOD	2,144	1,940,373	9,506,256	2,377,858	25.0	1,582,837	2,144,034	1,710,131	79.8	357,536	7,362,222	667,727	9.1	
		G	M. D. UNION AGUA BLANCA	2,971	1,880,230	2,348,302	1,262,544	53.8	1,583,172	1,901,243	1,098,918	57.8	297,058	447,059	163,626	36.6	
		SAN PABLO	B	M. P. DE SAN PABLO	13,142	10,153,585	13,565,742	6,417,939	47.3	9,471,265	8,904,031	4,774,122	53.6	682,320	4,661,711	1,643,817	35.3
	G		M. D. DE SAN BERNARDINO	4,432	2,565,417	3,845,322	3,107,736	80.8	2,199,483	2,890,294	2,373,666	82.1	365,934	955,028	734,070	76.9	
	G		M. D. DE SAN LUIS	815	712,667	1,458,589	1,086,997	74.5	669,182	1,192,615	1,077,247	90.3	43,485	265,974	9,750	3.7	
	G		M. D. DE TUMBADEN	3,592	2,198,748	8,458,095	4,241,165	50.1	1,929,325	2,932,896	2,532,508	86.3	269,423	5,525,199	1,708,657	30.9	
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	19,578,755	58,952,473	21,197,512	36.0	10,033,662	10,598,305	6,778,679	64.0	9,545,093	48,354,168	14,418,832	29.8	
		G	M. D. DE ANDABAMBA	1,211	1,208,124	1,822,505	1,122,359	61.6	719,978	1,213,451	972,108	80.1	488,146	609,054	150,251	24.7	
		G	M. D. DE CATACHE	9,838	6,682,131	7,529,012	3,708,192	49.3	4,476,545	5,131,701	3,646,632	71.1	2,205,586	2,397,311	61,560	2.6	
		G	M. D. DE CHANCAYBAÑOS	3,330	2,463,688	4,480,420	3,206,295	71.6	1,973,559	2,703,796	2,107,045	77.9	490,129	1,776,624	1,099,251	61.9	
		G	M. D. DE LA ESPERANZA	2,213	1,437,474	4,270,441	2,927,798	68.6	1,206,763	1,946,026	1,672,399	85.9	230,711	2,324,415	1,255,399	54.0	
		G	M. D. DE NINABAMBA	1,792	1,436,613	2,572,800	1,802,026	70.0	1,196,663	1,840,714	1,500,970	81.5	239,950	732,086	301,056	41.1	
		G	M. D. DE PULAN	3,641	3,049,169	6,677,528	3,193,900	47.8	2,031,982	2,621,816	2,130,683	81.3	1,017,187	4,055,712	1,063,217	26.2	
		G	M. D. DE SAUCEPAMPA	1,268	920,336	1,363,879	1,068,184	78.3	776,051	1,219,149	1,025,124	84.1	144,285	144,730	43,060	29.8	
		F	M. D. DE SEXI	419	587,349	2,016,474	1,457,653	72.3	548,422	1,201,367	924,383	76.9	38,927	815,107	533,270	65.4	
		G	M. D. DE UTICYACU	1,160	1,007,152	1,936,015	1,063,453	54.9	787,003	1,256,972	970,710	77.2	220,149	679,043	92,744	13.7	
		G	M. D. DE YAUYUCAN	2,720	8,170,828	9,412,960	8,766,564	93.1	1,221,382	1,921,579	1,764,449	91.8	6,949,446	7,491,381	7,002,116	93.5	
	TOTAL DEPARTAMENTO				1,451,436	1,483,636,441	2,471,218,784	1,415,427,285	57.3	737,240,856	935,333,177	679,159,781	72.6	746,395,585	1,535,885,607	736,267,504	47.9

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	363,755,488	509,564,717	338,493,813	66.4	315,919,451	378,128,479	270,692,119	71.6	47,836,037	131,436,238	67,801,694	51.6
		D	M. D. DE BELLAVISTA	81,656	61,237,639	75,924,393	51,157,876	67.4	54,237,639	57,741,055	45,863,196	79.4	7,000,000	18,183,338	5,294,680	29.1
		D	M. D. CARMEN DE LA LEGUA	47,327	43,520,870	63,280,403	43,300,369	68.4	38,520,870	52,896,274	37,261,891	70.4	5,000,000	10,384,129	6,038,477	58.2
		D	M. D. DE LA PERLA	64,714	44,003,074	68,898,254	43,433,997	63.0	42,003,074	54,771,897	39,938,940	72.9	2,000,000	14,126,357	3,495,057	24.7
		D	M. D. DE LA PUNTA	3,819	33,706,346	41,142,297	26,123,615	63.5	32,706,336	36,085,058	25,140,744	69.7	1,000,010	5,057,239	982,871	19.4
		D	M. D. DE VENTANILLA	401,862	177,131,739	237,965,658	153,711,174	64.6	151,454,369	166,937,436	125,742,361	75.3	25,677,370	71,028,222	27,968,813	39.4
		D	M. D. DE MI PERU	55,818	39,623,034	51,176,426	32,047,774	62.6	30,937,788	34,349,512	25,608,737	74.6	8,685,246	16,826,914	6,439,037	38.3
TOTAL DEPARTAMENTO				1,190,860	762,978,190	1,047,952,148	688,268,617	65.7	665,779,527	780,909,711	570,247,989	73.0	97,198,663	267,042,437	118,020,628	44.2

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	169,169,760	204,335,182	121,906,498	59.7	97,645,712	104,023,576	70,111,715	67.4	71,524,048	100,311,606	51,794,783	51.6
		G	M. D. DE CCORCCA	2,410	5,575,265	17,819,734	4,220,268	23.7	2,541,142	3,199,374	2,218,264	69.3	3,034,123	14,620,360	2,002,005	13.7
		F	M. D. DE POROY	13,953	16,883,491	21,168,214	11,270,907	53.2	5,283,491	7,023,149	3,666,601	52.2	11,600,000	14,145,065	7,604,306	53.8
		D	M. D. DE SAN JERONIMO	77,751	63,093,770	77,991,132	50,528,825	64.8	27,141,347	24,548,954	18,513,639	75.4	35,952,423	53,442,178	32,015,186	59.9
		M	M. D. DE SAN SEBASTIAN	144,460	95,089,739	127,778,904	63,631,529	49.8	28,910,403	39,640,319	26,497,122	66.8	66,179,336	88,138,585	37,134,407	42.1
		D	M. D. DE SANTIAGO	106,739	84,562,529	99,900,732	57,883,445	57.9	53,270,523	39,494,553	25,778,279	65.3	31,292,006	60,406,179	32,105,166	53.1
		F	M. D. DE SAYLLA	9,462	13,359,118	18,871,444	11,810,140	62.6	3,816,400	4,453,035	2,364,902	53.1	9,542,718	14,418,409	9,445,238	65.5
		D	M. D. DE WANCHAQ	61,530	41,097,064	59,958,943	36,818,682	61.4	30,056,348	35,933,499	28,169,849	78.4	11,040,716	24,025,444	8,648,833	36.0
	ACOMAYO	B	M. P. DE ACOMAYO	4,523	10,901,379	13,146,848	8,912,736	67.8	5,794,327	6,790,302	5,035,964	74.2	5,107,052	6,356,546	3,876,772	61.0
		F	M. D. DE ACOPIA	3,121	5,191,370	8,151,544	5,816,413	71.4	1,302,757	2,034,863	1,496,399	73.5	3,888,613	6,116,681	4,320,014	70.6
		F	M. D. DE ACOS	2,328	3,902,938	4,648,000	3,132,427	67.4	1,418,383	1,828,494	1,367,342	74.8	2,484,555	2,819,506	1,765,085	62.6
		F	M. D. DE MOSOC LLACTA	983	3,763,296	5,131,146	3,637,801	70.9	1,294,706	1,568,603	1,344,759	85.7	2,468,590	3,562,543	2,293,042	64.4
		F	M. D. DE POMACANCHI	7,515	12,993,090	15,428,834	7,771,923	50.4	3,708,829	3,993,396	3,143,930	78.7	9,284,261	11,435,438	4,627,993	40.5
		F	M. D. DE RONDOCAN	1,800	6,334,241	12,169,123	3,340,168	27.4	1,354,199	1,585,580	1,063,087	67.0	4,980,042	10,583,543	2,277,081	21.5
		E	M. D. DE SANGARARA	3,362	7,027,268	7,760,957	6,470,599	83.4	1,885,357	2,271,719	1,901,019	83.7	5,141,911	5,489,238	4,569,580	83.2
	ANTA	B	M. P. DE ANTA	26,916	43,112,069	50,391,966	31,663,588	62.8	18,697,236	21,992,334	15,065,253	68.5	24,414,833	28,399,632	16,598,335	58.4
		F	M. D. DE ANCAHUASI	7,900	51,475,552	56,344,395	25,052,785	44.5	4,732,725	4,112,333	2,767,779	67.3	46,742,827	52,232,062	22,285,006	42.7
		F	M. D. DE CACHIMAYO	2,854	3,509,799	4,252,705	2,615,120	61.5	1,403,152	1,733,787	1,290,820	74.5	2,106,647	2,518,918	1,324,300	52.6
		G	M. D. DE CHINCHAYPUJIO	4,275	16,965,733	28,901,232	19,428,191	67.2	2,690,066	3,508,732	2,759,164	78.6	14,275,667	25,392,500	16,669,027	65.6
		F	M. D. DE HUAROCONDO	4,486	9,209,336	17,226,020	6,910,548	40.1	3,022,840	3,252,085	2,421,598	74.5	6,186,496	13,973,935	4,488,950	32.1
		G	M. D. DE LIMATAMBO	7,567	13,881,998	18,133,788	13,248,427	73.1	3,581,147	4,238,435	3,288,874	77.6	10,300,851	13,895,353	9,959,553	71.7
		F	M. D. DE MOLLEPATA	3,580	6,230,928	10,844,369	6,963,901	64.2	2,467,970	4,023,061	2,748,112	68.3	3,762,958	6,821,308	4,215,790	61.8
		F	M. D. DE PUCYURA	3,113	6,511,230	8,595,374	5,219,860	60.7	1,789,367	2,709,285	2,234,265	82.5	4,721,863	5,886,089	2,985,595	50.7
		F	M. D. DE ZURIRE	3,764	6,067,688	7,841,100	4,329,975	55.2	1,956,885	2,926,799	1,963,281	67.1	4,110,803	4,914,301	2,366,694	48.2
	CALCA	B	M. P. DE CALCA	23,969	46,609,775	69,872,907	41,505,923	59.4	23,254,158	27,198,715	19,296,303	70.9	23,355,617	42,674,192	22,209,621	52.0
		E	M. D. DE COYA	3,620	6,942,473	11,238,251	7,334,025	65.3	1,857,563	2,699,120	1,781,963	66.0	5,084,910	8,539,131	5,552,062	65.0
		F	M. D. DE LAMAY	6,029	10,528,832	13,402,403	7,684,086	57.3	3,793,744	4,096,259	2,787,422	68.0	6,735,088	9,306,144	4,896,664	52.6
		F	M. D. DE LARES	6,284	23,920,656	25,044,797	15,885,455	63.4	5,223,792	6,347,933	3,945,125	62.1	18,696,864	18,696,864	11,940,330	63.9
		G	M. D. DE PISAC	11,885	22,231,217	32,247,813	19,925,100	61.8	7,393,817	8,639,848	5,837,628	67.6	14,837,400	23,607,965	14,087,473	59.7
		F	M. D. DE SAN SALVADOR	6,281	13,023,237	17,214,652	9,736,756	56.6	3,571,918	3,998,631	2,764,432	69.1	9,451,319	13,216,021	6,972,324	52.8
		F	M. D. DE TARAY	4,947	8,659,275	16,651,650	11,890,163	71.4	2,230,066	2,838,935	1,998,834	70.4	6,429,209	13,812,715	9,891,329	71.6
		G	M. D. DE YANATILE	9,228	27,782,420	30,366,207	20,673,948	68.1	7,838,296	8,644,974	5,992,257	69.3	19,944,124	21,721,233	14,681,692	67.6
		CANAS	B	M. P. DE CANAS - YANA OCA	9,239	23,709,271	27,616,139	17,460,781	63.2	11,403,165	11,205,552	7,439,790	66.4	12,306,106	16,410,587	10,020,991
	G		M. D. DE CHECCA	5,435	14,835,596	30,623,647	9,874,779	32.2	5,391,924	4,907,662	3,623,322	73.8	9,443,672	25,715,985	6,251,457	24.3
	G		M. D. DE KUNTURKANKI	5,151	11,816,333	12,851,017	9,539,719	74.2	11,415,913	5,281,094	3,922,153	74.3	400,420	7,569,923	5,617,566	74.2
	G		M. D. DE LANGUI	2,043	4,714,175	6,084,981	4,305,412	70.8	2,091,549	2,247,384	1,716,204	76.4	2,622,626	3,837,597	2,589,208	67.5
	G		M. D. DE LAYO	5,475	13,265,100	21,566,915	14,699,484	68.2	4,254,889	5,309,653	3,580,086	67.4	9,010,211	16,257,262	11,119,398	68.4
	F		M. D. DE PAMPAMARCA	1,874	3,027,397	6,365,134	5,404,364	84.9	1,198,959	1,843,845	1,448,071	78.5	1,828,438	4,521,289	3,956,293	87.5
	G		M. D. DE QUEHUE	2,590	7,544,725	9,471,424	5,157,713	54.5	2,767,849	3,342,533	2,387,936	71.4	4,776,876	6,128,891	2,769,778	45.2
	CANCHIS	G	M. D. DE TUPAC AMARU	2,582	7,669,966	9,476,418	7,895,171	83.3	1,857,444	2,372,142	1,808,935	76.3	5,812,522	7,104,276	6,086,236	85.7
		A	M. P. DE CANCHIS - SICUANI	65,864	81,558,272	90,810,651	56,503,811	62.2	35,142,580	43,060,802	26,766,135	62.2	46,415,692	47,749,849	29,737,676	62.3
		F	M. D. DE CHECACUPE	5,253	10,197,837	13,974,500	10,857,365	77.7	3,337,514	3,627,127	2,606,711	71.9	6,860,323	10,347,373	8,250,654	79.7
		F	M. D. DE COMBAPATA	4,995	7,397,322	9,000,809	6,772,416	75.2	2,070,596	2,775,450	2,065,139	74.4	5,326,726	6,225,359	4,707,277	75.6
		G	M. D. DE MARANGANI	10,280	13,530,124	25,443,799	11,647,029	45.8	4,839,201	5,371,821	3,992,736	74.3	8,690,923	20,071,978	7,654,294	38.1
	F	M. D. DE PITUMARCA	8,538	18,529,975	31,412,447	14,697,291	46.8	5,735,232	6,366,640	4,432,614	69.6	12,794,743	25,045,807	10,264,677	41.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	7,295,558	13,895,578	8,568,347	61.7	2,690,813	4,801,402	3,605,539	75.1	4,604,745	9,094,176	4,962,809	54.6	
		F	M. D. DE SAN PEDRO	2,780	4,264,723	11,840,196	3,615,961	30.5	1,891,723	2,412,450	1,684,674	69.8	2,373,000	9,427,746	1,931,288	20.5	
		F	M. D. DE TINTA	5,453	9,998,015	14,207,741	7,520,049	52.9	3,030,544	3,360,074	2,356,264	70.1	6,967,471	10,847,667	5,163,785	47.6	
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	97,217,740	137,754,351	76,692,553	55.7	22,517,292	29,318,365	21,597,594	73.7	74,700,448	108,435,986	55,094,959	50.8	
		G	M. D. DE CAPACMARCA	4,064	15,438,477	28,462,686	13,678,661	48.1	3,949,157	3,901,846	3,033,418	77.7	11,489,320	24,560,840	10,645,243	43.3	
		G	M. D. DE CHAMACA	6,359	18,140,336	32,118,847	17,237,951	53.7	5,720,200	6,126,475	4,884,011	79.7	12,420,136	25,992,372	12,353,940	47.5	
		G	M. D. DE COLQUEMARCA	6,923	22,750,404	47,623,179	36,747,575	77.2	7,239,004	7,031,461	5,417,819	77.1	15,511,400	40,591,718	31,329,757	77.2	
		G	M. D. DE LIVITACA	13,009	60,436,920	121,534,010	77,257,155	63.6	26,104,241	16,645,856	14,043,382	84.4	34,332,679	104,888,154	63,213,774	60.3	
		G	M. D. DE LLUSCO	4,083	12,029,223	20,586,614	12,477,071	60.6	4,312,868	5,951,964	4,334,336	72.8	7,716,355	14,634,650	8,142,735	55.6	
		G	M. D. DE QUINOTA	3,978	14,817,361	37,149,548	28,533,176	76.8	4,274,935	4,505,271	3,299,776	73.2	10,542,426	32,644,277	25,233,401	77.3	
		F	M. D. DE VELLILE	8,587	18,045,918	53,020,805	33,124,459	62.5	7,191,290	8,601,528	6,525,891	75.9	10,854,628	44,419,277	26,598,568	59.9	
		G	M. P. DE ESPINAR	40,781	167,419,131	240,036,599	140,691,749	58.6	50,018,190	93,032,642	67,262,780	72.3	117,400,941	147,003,957	73,428,969	50.0	
	ESPINAR	F	M. D. DE CONDOROMA	824	5,444,067	13,491,988	6,423,454	47.6	935,817	1,506,754	979,506	65.0	4,508,250	11,985,234	5,443,948	45.4	
		G	M. D. DE COPORAQUE	8,688	39,494,189	49,129,927	33,936,716	69.1	11,807,016	12,161,858	8,994,243	74.0	27,687,173	36,968,069	24,942,473	67.5	
		G	M. D. DE OCORURO	902	7,754,138	19,869,252	7,662,734	38.6	2,281,049	2,723,786	2,230,685	81.9	5,473,089	17,145,466	5,432,049	31.7	
		F	M. D. DE PALLPATA	5,059	26,398,302	50,486,021	28,083,069	55.6	5,162,773	8,435,673	5,753,694	68.2	21,235,529	42,050,348	22,329,375	53.1	
		G	M. D. DE PICHIGUA	2,663	12,105,837	17,222,848	9,062,289	52.6	4,702,047	4,746,245	3,579,113	75.4	7,403,790	12,476,603	5,483,176	43.9	
		G	M. D. DE SUYKUTAMBO	1,371	8,665,083	25,209,786	9,615,803	38.1	2,780,695	3,283,574	2,378,821	72.4	5,884,388	21,926,212	7,236,983	33.0	
		G	M. D. DE ALTO PICHIGUA	1,894	7,565,547	15,683,531	6,876,234	43.8	2,434,202	2,703,334	2,080,456	77.0	5,131,345	12,980,197	4,795,778	36.9	
		LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	116,103,883	155,022,865	95,090,250	61.3	46,071,010	58,597,018	35,132,198	60.0	70,032,873	96,425,847	59,958,052	62.2
			G	M. D. DE ECHARATE	17,871	162,320,280	210,211,403	114,006,099	54.2	30,883,513	46,567,122	27,809,994	59.7	131,436,767	163,644,281	86,196,105	52.7
	F		M. D. DE HUAYOPATA	5,418	27,826,001	30,676,175	20,959,187	68.3	4,758,176	5,648,276	4,214,231	74.6	23,067,825	25,027,899	16,744,957	66.9	
	G		M. D. DE MARANURA	4,930	21,610,575	42,029,187	21,780,033	51.8	6,141,033	7,568,170	4,325,863	57.2	15,469,542	34,461,017	17,454,169	50.6	
	G		M. D. DE OCOBAMBA	5,861	34,963,518	57,539,566	31,019,029	53.9	9,390,798	11,459,897	6,807,730	59.4	25,572,720	46,079,669	24,211,298	52.5	
	G		M. D. DE QUELLOUNO	15,091	133,669,702	179,029,253	87,026,467	48.6	32,108,730	35,704,761	14,343,981	40.2	101,560,972	143,324,492	72,682,485	50.7	
	F		M. D. DE QUIMBIRI	14,056	151,984,495	236,539,897	132,570,040	56.0	35,858,128	52,659,617	37,913,339	72.0	116,126,367	183,880,280	94,656,701	51.5	
	G		M. D. DE SANTA TERESA	6,912	41,559,174	45,069,908	28,592,719	63.4	8,665,967	9,755,825	6,028,786	61.8	32,893,207	35,314,083	22,563,933	63.9	
	G		M. D. DE VILCABAMBA	9,976	91,399,397	107,543,797	64,566,185	60.0	21,282,592	17,721,055	11,129,179	62.8	70,116,805	89,822,742	53,437,006	59.5	
	E		M. D. DE PICHARI	24,006	220,330,023	338,091,941	177,712,173	52.6	46,689,307	64,241,065	43,841,930	68.2	173,640,716	273,850,876	133,870,243	48.9	
	G		M. D. DE INKAWASI	5,166	25,065,752	51,892,836	24,593,398	47.4	4,039,752	6,104,401	3,932,925	64.4	21,026,000	45,788,435	20,660,473	45.1	
	F		M. D. DE VILLA VIRGEN	2,458	26,030,061	49,888,364	30,664,712	61.5	5,371,865	7,775,980	6,397,576	82.3	20,658,196	42,112,384	24,267,137	57.6	
	G		M. D. DE VILLA KINTIARINA	2,420	32,427,864	50,412,426	33,579,371	66.6	6,812,176	8,083,307	6,055,136	74.9	25,615,688	42,329,119	27,524,236	65.0	
	G		M. D. DE MEGANTONI	7,394	432,594,231	795,857,285	386,586,141	48.6	92,882,247	137,873,577	82,812,476	60.1	339,711,984	657,983,708	303,773,665	46.2	
	G		M. D. DE KUMPIRUSHIATO	5,801	75,810,474	106,804,981	79,662,056	74.6	16,620,865	13,353,335	8,382,185	62.8	59,189,609	93,451,646	71,279,870	76.3	
	G		M. D. DE CIELO PUNCO	2,263	23,883,305	28,746,042	17,461,019	60.7	5,189,895	4,843,711	3,458,804	71.4	18,693,410	23,902,331	14,002,215	58.6	
	G		M. D. DE MANIETA	3,626	40,951,789	59,250,419	33,805,962	57.1	8,882,817	12,662,225	8,601,443	67.9	32,068,972	46,588,194	25,204,519	54.1	
	G		M. D. DE UNIÓN ASHANINKA	5,899	67,463,713	105,965,137	43,377,042	40.9	47,203,562	22,588,828	11,688,625	51.7	20,260,151	83,376,309	31,688,417	38.0	
	PARURO		B	M. P. DE PARURO	3,477	12,008,385	18,270,089	6,565,088	35.9	6,753,849	7,301,178	3,878,239	53.1	5,254,536	10,968,911	2,686,849	24.5
			F	M. D. DE ACCHA	3,041	20,664,760	27,179,397	15,397,811	56.7	2,027,283	2,654,212	2,094,067	78.9	18,637,477	24,525,185	13,303,743	54.2
		G	M. D. DE CCAPI	3,036	6,356,397	14,408,205	5,560,283	38.6	2,214,831	3,667,656	2,329,569	63.5	4,141,566	10,740,549	3,230,714	30.1	
		E	M. D. DE COLCHA	905	3,453,763	9,863,282	3,657,296	37.1	732,296	1,284,122	1,092,620	85.1	2,721,467	8,579,160	2,564,676	29.9	
		F	M. D. DE HUANOQUITE	5,025	12,120,941	13,941,985	9,805,354	70.3	6,667,345	3,279,890	2,425,353	73.9	5,453,596	10,662,095	7,380,001	69.2	
		G	M. D. DE OMACHA	5,771	15,377,497	23,117,944	18,048,151	78.1	3,949,066	5,109,399	4,236,342	82.9	11,428,431	18,008,545	13,811,809	76.7	
		F	M. D. DE PACCARITAMBO	2,052	4,140,697	7,344,346	6,119,299	83.3	1,108,643	1,546,952	1,198,136	77.5	3,032,054	5,797,394	4,921,163	84.9	
		E	M. D. DE PILLPINTO	1,000	1,567,812	2,185,799	1,798,797	82.3	884,949	1,339,487	1,182,719	88.3	682,863	846,312	616,079	72.8	
G		M. D. DE YAURISQUE	1,854	3,196,030	5,046,636	4,011,223	79.5	1,251,434	1,503,704	1,133,481	75.4	1,944,596	3,542,932	2,877,742	81.2		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	42,418,785	70,228,213	40,736,575	58.0	19,815,374	20,350,178	9,854,829	48.4	22,603,411	49,878,035	30,881,745	61.9	
		G	M. D. DE CAICAY	3,151	8,407,173	16,657,666	7,902,926	47.4	2,848,670	3,186,297	2,251,338	70.7	5,558,503	13,471,369	5,651,587	42.0	
		G	M. D. DE CHALLABAMBA	9,364	28,491,566	33,649,477	19,809,867	58.9	9,344,292	10,532,374	6,128,970	58.2	19,147,274	23,117,103	13,680,897	59.2	
		G	M. D. DE COLQUEPATA	8,836	21,287,389	29,711,516	23,607,324	79.5	4,730,407	7,292,623	5,648,236	77.5	16,556,982	22,418,893	17,959,088	80.1	
		G	M. D. DE HUANCARANI	8,001	18,554,502	24,371,348	16,105,778	66.1	6,331,621	6,276,519	3,955,538	63.0	12,222,881	18,094,829	12,150,239	67.1	
		F	M. D. DE KOSÑIPATA	4,924	24,101,583	36,816,801	15,952,155	43.3	11,879,877	5,706,176	4,266,783	74.8	12,221,706	31,110,625	11,685,372	37.6	
	QUISIPICANCHIS	B	M. P. QUISIPICANCHIS - URCOS	12,538	28,908,706	37,578,962	25,092,140	66.8	16,338,706	20,531,082	14,320,282	69.7	12,570,000	17,047,880	10,771,858	63.2	
		E	M. D. DE ANDAHUAYLILLAS	7,382	13,010,026	16,854,870	10,747,782	63.8	2,733,666	4,026,504	2,867,125	71.2	10,276,360	12,828,366	7,880,657	61.4	
		E	M. D. DE CAMANTI	2,692	8,021,605	9,458,103	6,200,234	65.6	2,275,760	3,044,536	2,171,020	71.3	5,745,845	6,413,567	4,029,214	62.8	
		G	M. D. DE CCARHUAYO	3,197	9,068,586	11,017,152	7,148,557	64.9	2,455,968	2,763,074	1,817,878	65.8	6,612,618	8,254,078	5,330,679	64.6	
		G	M. D. DE CCATCA	15,186	40,774,366	61,351,491	26,379,967	43.0	9,621,399	11,463,642	6,769,395	59.1	31,152,967	49,887,849	19,610,572	39.3	
		G	M. D. DE CUSIPATA	4,645	12,600,734	15,188,998	8,871,656	58.4	3,999,557	4,597,420	3,182,061	69.2	8,601,177	10,591,578	5,689,595	53.7	
		F	M. D. DE HUARO	5,055	10,187,125	11,722,737	6,677,745	57.0	3,214,602	2,903,386	2,408,666	83.0	6,972,523	8,819,351	4,269,079	48.4	
		E	M. D. DE LUCRE	5,510	10,050,182	11,530,137	6,752,357	58.6	3,417,070	3,620,343	2,554,285	70.6	6,633,112	7,909,794	4,198,073	53.1	
		G	M. D. DE MARCAPATA	5,008	21,493,608	29,654,841	19,998,628	67.4	5,406,230	7,038,508	4,968,490	70.6	16,087,378	22,616,333	15,030,138	66.5	
		G	M. D. DE OCONGATE	19,224	43,441,865	45,424,641	33,417,941	73.6	12,117,389	13,122,387	9,854,009	75.1	31,324,476	32,302,254	23,563,932	72.9	
		E	M. D. DE OROPESA	12,583	14,724,536	15,882,733	9,951,923	62.7	5,382,317	6,359,303	3,901,037	61.3	9,342,219	9,523,430	6,050,886	63.5	
	G	M. D. DE QUIQUIJANA	12,084	28,454,505	29,401,391	20,001,703	68.0	8,732,799	5,926,451	4,350,390	73.4	19,721,706	23,474,940	15,651,313	66.7		
	URUBAMBA	B	M. P. DE URUBAMBA	24,885	35,689,544	55,333,934	33,281,585	60.1	28,057,721	28,257,160	17,277,056	61.1	7,631,823	27,076,774	16,004,529	59.1	
		F	M. D. DE CHINCHERO	12,825	16,386,196	17,506,034	10,046,395	57.4	7,232,555	6,775,627	4,742,090	70.0	9,153,641	10,730,407	5,304,306	49.4	
		F	M. D. DE HUAYLLABAMBA	6,529	12,393,094	22,084,885	13,458,705	60.9	3,306,825	3,837,073	3,410,024	88.9	9,086,269	18,247,812	10,048,681	55.1	
		E	M. D. DE MACHUPICCHU	5,761	28,591,716	36,816,445	23,554,928	64.0	14,786,603	18,874,391	13,773,754	73.0	13,805,113	17,942,054	9,781,174	54.5	
		G	M. D. DE MARAS	6,839	16,225,655	22,496,192	13,814,914	61.4	4,831,978	5,869,458	3,210,265	54.7	11,393,677	16,626,734	10,604,650	63.8	
		G	M. D. DE OLLANTAYTAMBO	12,061	28,241,206	44,571,061	23,504,002	52.7	8,708,598	12,779,885	8,672,797	67.9	19,532,608	31,791,176	14,831,206	46.7	
	E	M. D. DE YUCAY	3,444	3,634,495	6,753,842	4,257,435	63.0	1,199,495	2,400,979	1,573,605	65.5	2,435,000	4,352,863	2,683,829	61.7		
	TOTAL DEPARTAMENTO				1,389,737	3,958,722,865	5,840,844,389	3,301,128,962	56.5	1,274,690,945	1,478,743,091	987,824,660	66.8	2,684,031,920	4,362,101,298	2,313,304,302	53.0

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	48,173,387	73,274,705	45,240,958	61.7	27,708,552	35,879,943	26,610,205	74.2	20,464,835	37,394,762	18,630,753	49.8
		G	M. D. DE ACOBAMBILLA	1,597	2,654,592	5,812,813	3,273,523	56.3	1,224,326	2,711,893	2,308,603	85.1	1,430,266	3,100,920	964,921	31.1
		G	M. D. DE ACORIA	14,580	17,376,440	29,920,517	16,783,362	56.1	8,605,105	11,233,519	8,235,468	73.3	8,771,335	18,686,998	8,547,893	45.7
		E	M. D. DE CONAYCA	778	801,412	1,264,115	923,871	73.1	597,709	932,006	700,936	75.2	203,703	332,109	222,936	67.1
		G	M. D. DE CUENCA	926	1,059,972	2,040,478	1,439,989	70.6	702,136	1,340,082	1,109,697	82.8	357,836	700,396	330,292	47.2
		F	M. D. DE HUACHOCOLPA	1,598	2,328,169	8,542,660	2,590,522	30.3	1,449,414	2,425,748	1,730,973	71.4	878,755	6,116,912	859,549	14.1
		E	M. D. DE HUAYLLAHUARA	623	711,587	4,188,187	1,458,038	34.8	432,049	1,321,942	875,472	66.2	279,538	2,866,245	582,566	20.3
		F	M. D. DE IZCUCHACA	908	853,581	2,079,114	1,166,443	56.1	589,165	1,258,423	915,443	72.7	264,416	820,691	251,000	30.6
		F	M. D. DE LARIA	641	784,461	1,804,720	1,287,446	71.3	611,426	1,111,369	915,008	82.3	173,035	693,351	372,438	53.7
		G	M. D. DE MANTA	805	1,242,412	2,562,371	1,200,147	46.8	846,903	1,416,370	891,792	63.0	395,509	1,146,001	308,355	26.9
		E	M. D. MARISCAL CÁCERES	451	673,693	1,285,101	863,502	67.2	538,647	991,068	780,646	78.8	135,046	294,033	82,856	28.2
		F	M. D. DE MOYA	758	1,038,429	1,959,974	1,198,172	61.1	809,744	1,358,914	935,002	68.8	228,685	601,060	263,170	43.8
		G	M. D. DE NUEVO OCCORO	1,565	1,678,393	3,742,470	2,100,192	56.1	1,057,010	1,705,403	1,372,782	80.5	621,383	2,037,067	727,410	35.7
		G	M. D. DE PALCA	1,655	2,082,290	7,633,192	4,629,265	60.6	1,463,449	2,222,299	1,733,445	78.0	618,841	5,410,893	2,895,820	53.5
		F	M. D. DE PILCHACA	502	1,111,950	1,766,851	997,961	56.5	514,571	1,137,760	853,967	75.1	597,379	629,091	143,994	22.9
		G	M. D. DE VILCA	1,615	1,801,803	3,329,085	2,449,951	73.6	752,790	1,630,060	1,315,103	80.7	1,049,013	1,699,025	1,134,849	66.8
		G	M. D. DE YAULI	18,070	21,101,542	35,754,893	27,172,674	76.0	7,740,994	10,999,227	8,692,548	79.0	13,360,548	24,755,666	18,480,126	74.7
		D	M. D. DE ASCENSION	20,696	17,689,332	26,361,222	9,866,894	37.4	3,818,239	8,543,448	3,901,473	45.7	13,871,093	17,817,774	5,965,422	33.5
		G	M. D. DE HUANDO	6,102	4,355,288	8,561,343	4,517,173	52.8	2,626,472	3,367,592	2,519,095	74.8	1,728,816	5,193,751	1,998,078	38.5
		B	M. P. DE ACOBAMBA	9,148	16,362,995	22,041,598	14,639,835	66.4	10,874,110	12,604,277	8,666,056	68.8	5,488,885	9,437,321	5,973,779	63.3
	G	M. D. DE ANDABAMBA	2,791	3,957,362	10,630,548	5,106,870	48.0	1,480,976	2,305,927	1,666,965	72.3	2,476,386	8,324,621	3,439,905	41.3	
	G	M. D. DE ANTA	3,767	3,607,742	6,029,597	4,105,199	68.1	1,906,628	2,464,145	2,109,847	85.6	1,701,114	3,565,452	1,995,353	56.0	
	F	M. D. DE CAJA	1,562	1,355,588	3,195,218	1,855,686	58.1	811,760	1,397,357	1,218,415	87.2	543,828	1,797,861	637,272	35.4	
	F	M. D. DE MARCAS	1,329	1,235,007	2,115,164	1,617,498	76.5	993,638	1,663,853	1,295,025	77.8	241,369	451,311	322,473	71.5	
	F	M. D. DE PAUCARA	6,937	11,296,868	20,723,309	15,019,810	72.5	7,296,868	8,975,007	6,794,635	75.7	4,000,000	11,748,302	8,225,175	70.0	
	F	M. D. DE POMACOCCHA	2,540	1,731,887	7,030,147	3,651,965	51.9	1,281,075	2,121,635	1,730,715	81.6	450,812	4,908,512	1,921,250	39.1	
	F	M. D. DE ROSARIO	4,434	5,212,023	13,440,528	7,898,184	58.8	1,994,450	3,390,075	2,314,473	68.3	3,217,573	10,050,453	5,583,711	55.6	
	B	M. P. DE ANGARAES - LIRCAY	25,102	26,782,906	69,784,438	35,427,907	50.8	17,375,686	32,594,569	16,248,155	49.8	9,407,220	37,189,869	19,179,752	51.6	
	G	M. D. DE ANCHONGA	7,425	4,619,623	9,177,464	3,804,653	41.5	2,791,134	4,150,799	2,158,010	52.0	1,828,489	5,026,665	1,646,642	32.8	
	E	M. D. DE CALLANMARCA	525	662,902	1,120,464	857,608	76.5	483,608	941,170	831,608	88.4	179,294	179,294	26,000	14.5	
	F	M. D. DE COCHACCASA	2,943	2,142,244	4,229,855	2,952,508	69.8	1,052,930	2,866,117	2,115,689	73.8	1,089,314	1,363,738	836,819	61.4	
	G	M. D. DE CHINCHO	848	1,269,175	2,038,044	961,902	47.2	729,834	1,252,890	930,172	74.2	539,341	785,154	31,730	4.0	
	G	M. D. DE CONGALLA	3,453	2,734,390	15,151,856	7,074,848	46.7	1,508,480	2,457,150	1,958,030	79.7	1,225,910	12,694,706	5,116,819	40.3	
	F	M. D. DE HUANCA HUANCA	1,261	993,077	1,672,054	1,027,549	61.5	627,034	1,306,011	991,069	75.9	366,043	366,043	36,480	10.0	
	E	M. D. HUAYLLAY GRANDE	851	879,814	4,652,019	1,490,261	32.0	604,672	1,301,343	1,065,443	81.9	275,142	3,350,676	424,818	12.7	
	F	M. D. DE JULCAMARCA	1,862	951,395	2,089,991	1,410,058	67.5	658,382	1,335,556	1,149,300	86.1	293,013	754,435	260,758	34.6	
	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	2,451,012	7,996,697	2,253,958	28.2	1,050,339	2,053,010	1,619,161	78.9	1,400,673	5,943,687	634,797	10.7	
	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,752,748	3,724,498	1,907,240	51.2	716,478	1,456,168	1,091,163	74.9	1,036,270	2,268,330	816,078	36.0	
	G	M. D. DE SECCLLA	3,080	2,078,841	3,412,019	2,285,836	67.0	1,231,834	2,126,518	1,790,164	84.2	847,007	1,285,501	495,672	38.6	
	B	M. P. DE CASTROVIRREYNA	3,033	7,448,211	11,146,025	5,647,677	50.7	5,459,383	6,647,687	4,097,458	61.6	1,988,828	4,498,338	1,550,219	34.5	
	G	M. D. DE ARMA	855	855,510	1,868,953	1,221,543	65.4	635,217	1,133,433	904,595	79.8	220,293	735,520	316,948	43.1	
	F	M. D. DE AURAHUA	1,342	1,427,043	2,867,712	1,142,382	39.8	886,969	1,522,122	968,318	63.6	540,074	1,345,590	174,064	12.9	
	G	M. D. DE CAPILLAS	806	983,035	2,348,540	1,550,415	66.0	581,990	1,156,532	1,003,760	86.8	401,045	1,192,008	546,655	45.9	
	G	M. D. DE CHUPAMARCA	870	973,974	4,110,247	1,701,806	41.4	457,524	1,067,463	896,607	84.0	516,450	3,042,784	805,198	26.5	
	G	M. D. DE COCAS	676	806,060	2,491,695	1,315,892	52.8	621,278	1,142,335	928,322	81.3	184,782	1,349,360	387,569	28.7	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	964,592	2,164,333	1,592,703	73.6	571,721	1,341,436	1,173,262	87.5	392,871	822,897	419,441	51.0	
		F	M. D. DE HUAMATAMBO	403	620,131	1,386,354	1,054,898	76.1	455,713	1,012,445	841,049	83.1	164,418	373,909	213,849	57.2	
		G	M. D. DE MOLLEPAMPA	1,103	1,210,767	2,272,644	1,352,658	59.5	814,389	1,580,154	1,167,140	73.9	396,378	692,490	185,518	26.8	
		G	M. D. DE SAN JUAN	789	802,595	1,953,118	1,257,536	64.4	543,541	1,338,829	975,156	72.8	259,054	614,289	282,380	46.0	
		G	M. D. DE SANTA ANA	688	1,838,654	5,983,622	2,335,699	39.0	676,279	1,602,766	1,010,940	63.1	1,162,375	4,380,856	1,324,759	30.2	
		F	M. D. DE TANTARA	654	676,920	1,257,424	1,115,747	88.7	565,809	1,072,984	992,669	92.5	111,111	184,440	123,078	66.7	
		F	M. D. DE TICRAPO	1,478	895,254	2,641,258	1,844,459	69.8	639,272	1,632,875	1,359,883	83.3	255,982	1,008,383	484,576	48.1	
	CHURCAMP	B	M. P. DE CHURCAMP	5,302	11,999,761	21,616,612	12,343,465	57.1	7,271,378	10,098,292	6,507,776	64.4	4,728,383	11,518,320	5,835,688	50.7	
		G	M. D. DE ANCO	5,568	5,186,222	7,259,198	5,577,980	76.8	2,666,989	3,695,247	2,852,089	77.2	2,519,233	3,563,951	2,725,891	76.5	
		G	M. D. DE CHINCHIHUASI	1,584	1,640,732	2,625,606	1,864,639	71.0	968,494	1,832,214	1,497,509	81.7	672,238	793,392	367,130	46.3	
		G	M. D. DE EL CARMEN	2,360	1,803,662	3,342,830	2,168,113	64.9	1,008,453	1,943,875	1,422,290	73.2	795,209	1,398,955	745,823	53.3	
		F	M. D. DE LA MERCED	1,189	775,672	2,929,512	2,367,613	80.8	451,135	971,118	797,837	82.2	324,537	1,958,394	1,569,775	80.2	
		G	M. D. DE LOCROJA	3,181	2,247,482	3,318,292	2,302,585	69.4	1,215,827	1,966,968	1,572,896	80.0	1,031,655	1,351,324	729,690	54.0	
		G	M. D. DE PAUCARBAMBA	3,762	3,367,438	4,856,639	3,500,407	72.1	1,471,584	2,120,361	1,808,771	85.3	1,895,854	2,736,278	1,691,636	61.8	
		F	M. D. SAN MIGUEL DE MAYOCC	672	1,104,737	1,570,125	1,121,200	71.4	495,623	860,869	725,040	84.2	609,114	709,256	396,160	55.9	
		F	M. D. SAN PEDRO DE CORIS	3,256	2,601,033	8,619,327	3,597,058	41.7	1,637,460	2,637,722	2,267,722	86.0	963,573	5,981,605	1,329,791	22.2	
		G	M. D. DE PACHAMARCA	1,645	1,632,921	2,899,900	1,829,686	63.1	1,019,773	1,451,183	1,155,939	79.7	613,148	1,448,717	673,747	46.5	
		G	M. D. DE COSME	2,719	2,175,663	3,609,118	2,752,937	76.3	1,279,280	2,092,895	1,758,122	84.0	896,383	1,516,223	994,815	65.6	
		HUAYTARA	B	M. P. DE HUAYTARA	2,332	7,710,720	30,689,033	9,952,326	32.4	5,334,285	14,308,682	4,696,276	32.8	2,376,435	16,380,351	5,256,050	32.1
			F	M. D. DE AYAVI	807	2,307,429	3,335,125	2,100,862	63.0	688,003	1,253,201	995,792	79.5	1,619,426	2,081,924	1,105,070	53.1
	G		M. D. DE CORDOVA	738	1,327,619	2,854,878	1,893,300	66.3	1,004,337	1,823,516	1,297,359	71.1	323,282	1,031,362	595,941	57.8	
	F		M. D. HUAYACUNDO ARMA	496	646,956	1,443,954	725,090	50.2	466,925	1,046,165	658,090	62.9	180,031	397,789	67,000	16.8	
	E		M. D. DE LARAMARCA	802	1,432,241	2,150,387	1,720,759	80.0	425,998	1,064,963	1,009,441	94.8	1,006,243	1,085,424	711,318	65.5	
	G		M. D. DE OCOYO	579	1,081,337	2,647,409	1,471,347	55.6	885,621	1,348,556	1,152,111	85.4	195,716	1,298,853	319,236	24.6	
	G		M. D. DE PILPICHACA	2,570	7,767,682	12,485,986	6,114,567	49.0	2,308,018	3,235,967	2,163,005	66.8	5,459,664	9,250,019	3,951,563	42.7	
	F		M. D. DE QUERCO	1,302	1,177,235	2,453,668	1,734,228	70.7	621,025	1,438,285	1,261,890	87.7	556,210	1,015,383	472,338	46.5	
	G		M. D. DE QUITO ARMA	651	1,057,696	1,786,398	1,145,555	64.1	545,633	1,248,605	787,989	63.1	512,063	537,793	357,566	66.5	
	G		M. D. SAN ANTONIO CUSICANCHA	1,322	1,368,305	2,898,733	2,158,995	74.5	789,325	1,372,909	978,350	71.3	578,980	1,525,824	1,180,645	77.4	
	G		M. D. DE SAN FRANCISCO	1,068	1,524,337	9,517,941	1,403,805	14.7	503,694	5,796,154	982,461	17.0	1,020,643	3,721,787	421,344	11.3	
	G		M. D. SAN ISIDRO HUIRPACANCHA	1,123	1,052,995	2,328,188	1,381,599	59.3	509,596	1,032,060	918,764	89.0	543,399	1,296,128	462,835	35.7	
	G		M. D. STGO. DE CHOCORVOS	1,271	1,541,001	3,723,193	2,207,676	59.3	882,737	1,779,569	1,378,987	77.5	658,264	1,943,624	828,690	42.6	
	F		M. D. STGO. DE QUIRAHUARA	287	814,847	2,177,909	1,450,716	66.6	573,169	1,434,324	1,083,927	75.6	241,678	743,585	366,789	49.3	
	G		M. D. STO. DOMINGO DE CAPILLAS	668	781,325	1,602,735	1,140,512	71.2	460,357	962,472	852,221	88.5	320,968	640,263	288,290	45.0	
	F	M. D. DE TAMBO	889	3,873,320	5,614,546	2,805,131	50.0	472,053	1,362,544	997,718	73.2	3,401,267	4,252,002	1,807,412	42.5		
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	27,029,073	37,918,859	21,280,266	56.1	16,902,945	19,275,477	12,530,153	65.0	10,126,128	18,643,382	8,750,113	46.9	
		G	M. D. DE ACOSTAMBO	3,057	2,822,823	11,277,694	3,313,890	29.4	1,195,290	2,326,873	1,789,737	76.9	1,627,533	8,950,821	1,524,154	17.0	
		G	M. D. DE ACRAQUIA	3,158	2,603,786	4,655,476	3,448,232	74.1	1,280,067	2,171,593	1,722,908	79.3	1,323,719	2,483,883	1,725,324	69.5	
		G	M. D. DE AHUAYCHA	3,637	3,272,640	5,583,935	3,827,766	68.6	1,978,241	3,391,638	2,452,876	72.3	1,294,399	2,192,297	1,374,891	62.7	
		G	M. D. DE COLCABAMBA	11,385	16,767,195	32,780,735	22,863,648	69.7	6,492,028	10,771,550	8,052,122	74.8	10,275,167	22,009,185	14,811,526	67.3	
		F	M. D. DANIEL HERNANDES	10,065	6,425,626	8,105,433	6,146,999	75.8	3,036,381	3,705,107	2,885,383	77.9	3,389,245	4,400,326	3,261,616	74.1	
		G	M. D. DE HUACHOCOLPA	2,274	3,462,506	5,995,915	3,785,099	63.1	1,376,507	3,491,408	2,682,691	76.8	2,085,999	2,504,507	1,102,408	44.0	
		G	M. D. DE HUARIBAMBA	2,745	2,372,366	3,726,043	2,479,370	66.5	1,160,746	2,313,099	1,504,632	65.0	1,211,620	1,412,944	974,738	69.0	
E		M. D. DE ÑAHUIMPUQUIO	1,315	1,182,949	2,642,200	1,482,742	56.1	641,232	1,366,418	958,370	70.1	541,717	1,275,782	524,372	41.1		
F		M. D. DE PAZOS	4,643	3,784,570	14,657,117	4,868,878	33.2	2,072,107	2,609,940	2,152,946	82.5	1,712,463	12,047,177	2,715,932	22.5		
E	M. D. DE QUSHUAR	695	800,173	2,975,064	2,403,312	80.8	421,775	931,403	778,315	83.6	378,398	2,043,661	1,624,997	79.5			

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	4,651,417	7,554,770	4,893,356	64.8	1,834,169	2,679,288	1,939,998	72.4	2,817,248	4,875,482	2,953,359	60.6
		G	M. D. DE SALCAHUASI	2,461	2,185,050	4,581,945	2,789,814	60.9	1,075,674	2,351,676	1,796,481	76.4	1,109,376	2,230,269	993,333	44.5
		G	M. D. DE SAN MARCOS ROCCHAC	1,527	1,805,555	9,987,427	3,553,470	35.6	1,133,177	2,020,532	1,567,444	77.6	672,378	7,966,895	1,986,026	24.9
		G	M. D. DE SURCUBAMBA	3,971	5,542,774	18,550,517	8,606,079	46.4	3,415,895	3,888,750	2,931,002	75.4	2,126,879	14,661,767	5,675,077	38.7
		G	M. D. DE TINTAY PUNCU	1,472	9,771,171	16,960,428	12,481,235	73.6	1,538,483	2,688,267	2,222,131	82.7	8,232,688	14,272,161	10,259,104	71.9
		G	M. D. DE QUICHUAS	4,139	6,167,651	9,452,497	7,055,429	74.6	2,222,238	4,216,845	3,108,512	73.7	3,945,413	5,235,652	3,946,917	75.4
		G	M. D. DE ANDAYMARCA	2,682	2,789,753	8,725,956	3,021,321	34.6	1,080,771	2,552,397	1,892,272	74.1	1,708,982	6,173,559	1,129,050	18.3
		F	M. D. DE ROBLE	996	1,896,163	2,934,581	2,134,869	72.7	1,135,201	1,585,259	1,312,499	82.8	760,962	1,349,322	822,369	60.9
		F	M. D. DE PICHOS	1,612	1,828,988	4,473,911	1,820,455	40.7	1,127,985	1,804,884	1,373,830	76.1	701,003	2,669,027	446,625	16.7
		F	M. D. SANTIAGO DE TUCUMA	1,457	1,174,373	2,128,913	1,500,432	70.5	634,586	1,262,970	1,091,445	86.4	539,787	865,943	408,987	47.2
		G	M. D. DE LAMBRAS	1,531	1,372,042	2,817,773	1,646,692	58.4	596,397	1,553,419	1,159,592	74.6	775,645	1,264,354	487,100	38.5
		G	M. D. DE COCHABAMBA	923	1,240,476	2,996,166	1,984,283	66.2	419,466	1,377,655	1,038,109	75.4	821,010	1,618,511	946,174	58.5
TOTAL DEPARTAMENTO				343,026	420,048,566	846,471,841	473,862,662	56.0	219,195,835	353,116,868	242,984,277	68.8	200,852,731	493,354,973	230,878,385	46.8

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	58,535,889	91,068,175	52,702,042	57.9	50,696,725	64,764,405	44,239,853	68.3	7,839,164	26,303,770	8,462,189	32.2
		D	M. D. DE AMARILIS	91,704	26,396,507	32,553,986	23,383,241	71.8	20,360,090	24,982,277	18,859,855	75.5	6,036,417	7,571,709	4,523,387	59.7
		G	M. D. DE CHINCHAO	12,790	6,256,881	14,044,054	5,694,454	40.5	4,490,289	7,248,974	5,007,962	69.1	1,766,592	6,795,080	686,492	10.1
		G	M. D. DE CHURUBAMBA	13,276	10,521,345	26,506,650	13,031,999	49.2	5,072,306	9,380,131	6,540,132	69.7	5,449,039	17,126,519	6,491,867	37.9
		F	M. D. DE MARGOS	3,639	2,921,346	9,273,649	5,013,803	54.1	2,024,099	3,319,348	2,436,392	73.4	897,247	5,954,301	2,577,411	43.3
		G	M. D. DE QUISQUI	2,825	2,583,613	3,559,609	2,687,443	75.5	1,342,053	2,133,330	1,704,362	79.9	1,241,560	1,426,279	983,082	68.9
		G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	2,447,138	11,988,943	5,507,319	45.9	1,578,333	2,290,233	1,837,929	80.3	868,805	9,698,710	3,669,390	37.8
		G	M. D. DE SAN PEDRO DE CHAULAN	2,428	2,624,199	13,954,777	7,263,522	52.1	1,866,295	2,845,916	2,242,226	78.8	757,904	11,108,861	5,021,296	45.2
		G	M. D. DE SANTA MARIA DEL VALLE	22,239	8,709,482	11,326,387	8,436,068	74.5	6,726,426	8,484,220	6,599,568	77.8	1,983,056	2,842,167	1,836,500	64.6
		G	M. D. DE YARUMAYO	1,576	1,367,769	5,466,929	4,093,198	74.9	978,410	1,740,346	1,359,118	78.1	389,359	3,726,583	2,734,080	73.4
		D	M. D. DE PILLCO MARCA	56,275	12,487,562	16,122,393	9,872,559	61.2	11,472,504	12,305,677	8,050,018	65.4	1,015,058	3,816,716	1,822,541	47.8
		F	M. D. DE YACUS	4,738	2,548,658	3,448,935	2,564,007	74.3	1,589,281	2,220,075	1,930,004	86.9	959,377	1,228,860	634,003	51.6
		G	M. D. DE SAN PABLO DE PILLAO	7,770	5,486,804	18,819,022	6,480,467	34.4	3,712,086	5,247,519	4,064,898	77.5	1,774,718	13,571,503	2,415,568	17.8
	AMBO	B	M. P. DE AMBO	24,358	14,680,794	51,424,872	31,652,793	61.6	10,979,667	15,402,159	9,942,375	64.6	3,701,127	36,022,713	21,710,418	60.3
		F	M. D. DE CAYNA	2,088	1,513,709	2,853,424	1,955,589	68.5	1,013,709	2,029,394	1,537,587	75.8	500,000	824,030	418,003	50.7
		G	M. D. DE COLPAS	1,408	7,880,837	10,974,519	4,152,439	37.8	998,164	1,695,112	1,290,043	76.1	6,882,673	9,279,407	2,862,396	30.8
		G	M. D. DE CONCHAMARCA	3,991	2,627,304	4,441,630	3,062,509	69.0	1,803,160	3,047,461	2,320,381	76.1	824,144	1,394,169	742,127	53.2
		G	M. D. DE HUACAR	7,837	3,938,001	20,764,646	5,431,480	26.2	2,563,363	12,846,299	2,687,080	20.9	1,374,638	7,918,347	2,744,400	34.7
		F	M. D. DE SAN FRANCISCO	1,118	1,252,437	2,491,631	1,682,965	67.5	958,049	1,417,729	1,090,474	76.9	294,388	1,073,902	592,492	55.2
		G	M. D. DE SAN RAFAEL	7,946	4,811,204	34,754,010	13,518,109	38.9	3,443,399	6,863,853	4,431,874	64.6	1,367,805	27,890,157	9,086,235	32.6
		F	M. D. DE TOMAY KICHWA	3,030	1,429,109	2,311,999	1,628,752	70.4	1,260,126	1,985,518	1,598,002	80.5	168,983	326,481	30,750	9.4
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	8,236,588	15,702,308	11,318,950	72.1	5,658,332	7,373,532	5,447,085	73.9	2,578,256	8,328,776	5,871,865	70.5
		F	M. D. DE CHUQUIS	2,686	2,017,343	3,514,772	2,563,674	72.9	1,115,311	2,063,463	1,624,772	78.7	902,032	1,451,309	938,902	64.7
		F	M. D. DE MARIAS	4,968	3,534,122	10,714,596	4,834,466	45.1	2,334,122	3,438,229	3,011,538	87.6	1,200,000	7,276,367	1,822,928	25.1
		F	M. D. DE PACHAS	3,806	3,780,972	7,787,156	3,283,895	42.2	2,736,786	3,692,333	2,886,654	78.2	1,044,186	4,094,823	397,241	9.7
		F	M. D. DE QUIVILLA	907	929,741	5,193,417	1,574,008	30.3	661,951	1,121,329	951,684	84.9	267,790	4,072,088	622,324	15.3
		F	M. D. DE RIPAN	4,938	2,402,941	4,097,251	2,691,402	65.7	1,520,875	2,898,174	2,360,372	81.4	882,066	1,199,077	331,030	27.6
		G	M. D. DE SHUNQUI	1,350	1,021,082	1,593,074	1,108,763	69.6	732,620	1,204,426	984,553	81.7	288,452	388,648	124,210	32.0
		G	M. D. DE SILLAPATA	1,409	1,220,018	1,809,670	1,082,363	59.8	924,531	1,383,613	896,650	64.8	295,497	426,057	185,713	43.6
	F	M. D. DE YANAS	1,953	1,684,730	8,366,197	4,227,965	50.5	669,589	1,364,273	1,129,877	82.8	1,015,141	7,001,924	3,098,088	44.2	
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	4,960,172	9,551,711	5,094,291	53.3	4,453,060	5,244,472	4,151,453	79.2	507,112	4,307,239	942,838	21.9
		G	M. D. DE CANCHABAMBA	2,599	1,202,078	1,568,452	1,178,000	75.1	1,022,189	1,330,937	1,086,000	81.6	179,889	237,515	92,000	38.7
		G	M. D. DE COCHABAMBA	1,221	1,155,835	1,995,323	1,229,504	61.6	939,640	1,748,496	1,112,504	63.6	216,195	246,827	117,000	47.4
		G	M. D. DE PINRA	5,947	3,041,774	3,831,639	2,037,023	53.2	2,723,283	2,999,215	1,926,869	64.2	318,491	832,424	110,154	13.2
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	14,112,119	23,849,768	13,709,576	57.5	14,098,582	14,793,548	10,055,752	68.0	13,537	9,056,220	3,653,825	40.3
		G	M. D. DE ARANCAY	1,193	878,057	1,550,194	1,218,730	78.6	544,041	1,009,263	842,936	83.5	334,016	540,931	375,794	69.5
		F	M. D. DE CHAVIN DE PARIARCA	3,665	1,736,102	9,303,434	4,038,416	43.4	1,118,326	1,638,239	1,389,135	84.8	617,776	7,665,195	2,649,281	34.6
		G	M. D. DE JACAS GRANDE	5,631	2,779,499	3,420,770	2,137,742	62.5	1,859,499	2,412,964	1,740,085	72.1	920,000	1,007,806	397,657	39.5
		G	M. D. DE JIRCAN	1,002	1,248,386	2,223,125	1,687,521	75.9	653,124	1,321,409	1,096,892	83.0	595,262	901,716	590,628	65.5
		F	M. D. DE MIRAFLORES	2,963	1,377,722	2,538,771	1,541,882	60.7	845,722	1,282,201	1,102,663	86.0	532,000	1,256,570	439,219	35.0
		F	M. D. DE MONZON	10,556	9,343,680	12,411,898	8,233,495	66.3	5,264,150	7,718,840	5,130,179	66.5	4,079,530	4,693,058	3,103,316	66.1
		E	M. D. DE PUNCHAO	1,847	865,936	1,664,500	1,215,193	73.0	519,936	867,194	709,815	81.9	346,000	797,306	505,378	63.4
		G	M. D. DE PUÑOS	3,906	1,938,850	9,782,295	7,148,128	73.1	1,400,403	2,440,076	1,525,269	62.5	538,447	7,342,219	5,622,859	76.6
		G	M. D. DE SINGA	2,765	1,754,337	2,797,054	1,830,161	65.4	1,132,730	1,474,886	1,179,240	80.0	621,607	1,322,168	650,921	49.2
	G	M. D. DE TANTAMAYO	1,436	1,287,922	2,456,351	1,912,988	77.9	685,539	1,445,281	1,078,986	74.7	602,383	1,011,070	834,002	82.5	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	60,575	41,606,018	78,646,614	37,850,257	48.1	26,354,080	39,455,115	22,227,925	56.3	15,251,938	39,191,499	15,622,332	39.9	
		G	M. D. DE DANIEL ALOMIA ROBLES	6,893	4,390,356	6,709,520	5,117,769	76.3	2,830,825	3,460,944	2,830,366	81.8	1,559,531	3,248,576	2,287,403	70.4	
		G	M. D. DE HERMILO VALDIZAN	3,596	2,232,836	3,977,657	2,648,417	66.6	1,980,268	2,847,422	2,085,565	73.2	252,568	1,130,235	562,852	49.8	
		E	M. D. DE CRESPO Y CASTILLO	23,949	10,241,746	15,815,073	9,962,512	63.0	7,817,374	11,734,299	7,851,877	66.9	2,424,372	4,080,774	2,110,635	51.7	
		F	M. D. DE LUYANDO	9,529	4,818,776	10,545,807	4,692,078	44.5	3,421,770	4,642,502	3,589,104	77.3	1,397,006	5,903,305	1,102,974	18.7	
		D	M. D. DE MARIANO DAMASO	11,455	5,081,046	12,140,927	5,544,513	45.7	4,227,183	5,599,060	4,412,203	78.8	853,863	6,541,867	1,132,310	17.3	
		G	M. D. DE PUCAYACU	3,928	2,745,597	5,492,206	2,857,347	52.0	1,890,029	4,080,401	2,159,602	52.9	855,568	1,411,805	697,745	49.4	
		D	M. D. DE CASTILLO GRANDE	14,476	4,832,331	8,456,004	5,156,496	61.0	3,031,712	5,187,924	3,652,835	70.4	1,800,619	3,268,080	1,503,661	46.0	
		G	M. D. DE PUEBLO NUEVO	4,263	2,768,837	3,865,108	2,908,029	75.2	2,376,576	2,856,902	2,243,683	78.5	392,261	1,008,206	664,346	65.9	
	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,000,778	3,459,771	2,395,516	69.2	1,161,142	2,265,434	1,849,985	81.7	839,636	1,194,337	545,531	45.7		
	MARAÑON	B	M. P. MARAÑON - HUACRACHUCO	15,058	12,861,491	26,216,036	15,836,510	60.4	8,327,170	10,432,567	8,049,994	77.2	4,534,321	15,783,469	7,786,516	49.3	
		F	M. D. DE CHOLON	5,432	4,062,646	9,376,136	4,732,978	50.5	2,755,769	4,009,067	3,131,729	78.1	1,306,877	5,367,069	1,601,249	29.8	
		G	M. D. SAN BUENAVENTURA	1,956	1,454,319	4,627,806	1,526,703	33.0	1,039,082	1,399,102	1,144,619	81.8	415,237	3,228,704	382,084	11.8	
		F	M. D. DE LA MORADA	3,988	1,769,602	14,193,976	4,813,758	33.9	1,127,357	3,717,870	3,144,227	84.6	642,245	10,476,106	1,669,531	15.9	
	PACHITEA	F	M. D. DE SANTA ROSA DE ALTO	2,829	1,929,525	12,353,674	2,468,463	20.0	1,071,890	2,043,645	1,561,774	76.4	857,635	10,310,029	906,689	8.8	
		B	M. P. DE PACHITEA - PANAQ	17,579	21,235,661	29,740,269	13,986,092	47.0	12,498,508	15,912,201	11,181,051	70.3	8,737,153	13,828,068	2,805,041	20.3	
		F	M. D. DE CHAGLLA	9,405	13,902,668	20,558,737	13,003,794	63.3	4,127,693	5,136,214	4,108,283	80.0	9,774,975	15,422,523	8,895,512	57.7	
	PUERTO INCA	F	M. D. DE MOLINOS	9,946	6,431,362	9,844,779	6,366,001	64.7	4,427,305	5,775,041	4,286,216	74.2	2,004,057	4,069,738	2,079,785	51.1	
		G	M. D. DE UMARI	9,667	17,666,392	24,604,450	11,121,382	45.2	6,019,482	10,149,323	5,695,942	56.1	11,646,910	14,455,127	5,425,440	37.5	
		B	M. P. DE PUERTO INCA	10,938	16,607,353	28,272,561	17,943,559	63.5	9,217,324	11,536,621	6,497,944	56.3	7,390,029	16,735,940	11,445,615	68.4	
		G	M. D. DE CODO DE POZUZO	8,647	9,313,737	11,290,348	7,299,815	64.7	5,662,486	7,286,587	5,865,110	80.5	3,651,251	4,003,761	1,434,705	35.8	
	LAURICOCHA	G	M. D. DE HONORIA	4,562	7,640,706	11,894,934	8,145,560	68.5	4,414,410	5,576,445	4,358,068	78.2	3,226,296	6,318,489	3,787,492	59.9	
		G	M. D. DE TOURNAVISTA	6,789	8,104,396	23,091,551	10,827,779	46.9	4,043,042	5,785,675	4,149,479	71.7	4,061,354	17,305,876	6,678,299	38.6	
		G	M. D. DE YUYAPICHIS	6,807	8,480,774	16,698,101	10,021,824	60.0	3,667,319	6,404,098	5,777,085	90.2	4,813,455	10,294,003	4,244,739	41.2	
		B	M. P. DE LAURICOCHA - JESUS	3,407	6,241,459	18,103,023	11,171,431	61.7	3,590,948	4,186,453	3,467,170	82.8	2,650,511	13,916,570	7,704,261	55.4	
	YAROWILCA	F	M. D. DE BAÑOS	1,167	2,103,725	4,491,920	2,815,200	62.7	1,163,620	2,113,652	1,675,788	79.3	940,105	2,378,268	1,139,413	47.9	
		G	M. D. DE JIVIA	790	1,092,350	1,791,889	1,231,424	68.7	689,947	1,385,429	1,113,413	80.4	402,403	406,460	118,010	29.0	
		E	M. D. DE QUEROPALCA	780	932,631	1,361,396	1,036,292	76.1	525,739	954,504	853,432	89.4	406,892	406,892	182,860	44.9	
		G	M. D. DE RONDOS	2,679	2,788,933	4,328,936	3,400,968	78.6	1,653,487	2,395,560	2,012,989	84.0	1,135,446	1,933,376	1,387,979	71.8	
		F	M. D. DE SAN FRANCISCO DE ASIS	939	880,241	1,766,054	1,260,275	71.4	654,241	1,156,252	955,590	82.6	226,000	609,802	304,684	50.0	
		G	M. D. DE SAN MIGUEL DE CAURI	4,353	4,172,436	18,668,298	7,546,678	40.4	2,980,704	7,118,767	4,616,839	64.9	1,191,732	11,549,531	2,929,839	25.4	
	TOTAL DEPARTAMENTO	B	M. P. YAROWILCA - CHAVINILLO	4,026	7,509,064	14,002,565	9,119,635	65.1	5,485,616	6,379,816	4,255,212	66.7	2,023,448	7,622,749	4,864,423	63.8	
		F	M. D. DE CAHUAC	768	1,219,862	4,788,496	3,650,736	76.2	600,648	1,449,023	1,149,846	79.4	619,214	3,339,473	2,500,890	74.9	
		G	M. D. DE CHACABAMBA	745	1,149,079	1,755,380	1,276,060	72.7	825,804	1,356,073	1,088,310	80.3	323,275	399,307	187,750	47.0	
		G	M. D. APARCIO POMARES	4,194	2,646,170	4,080,580	3,134,817	76.8	1,693,158	2,587,692	2,173,802	84.0	953,012	1,492,888	961,015	64.4	
		G	M. D. DE JACAS CHICO	837	2,345,715	3,816,049	3,220,700	84.4	618,608	1,038,453	770,572	74.2	1,727,107	2,777,596	2,450,128	88.2	
		G	M. D. DE OBAS	3,175	2,373,638	6,800,363	3,562,280	52.4	1,754,519	2,738,068	1,806,932	66.0	619,119	4,062,295	1,755,348	43.2	
		G	M. D. DE PAMPAMARCA	794	869,233	1,441,019	1,178,477	81.8	621,798	975,326	849,427	87.1	247,435	465,693	329,050	70.7	
	G	M. D. DE CHORAS	1,563	1,379,589	2,555,584	1,394,386	54.6	913,255	1,317,841	1,116,546	84.7	466,334	1,237,743	277,840	22.4		
	TOTAL DEPARTAMENTO				751,097	503,413,672	1,017,497,563	558,939,408	54.9	335,804,763	478,963,737	332,951,632	69.5	167,608,909	538,533,826	225,987,776	42.0

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ICA	ICA	A	M. P. DE ICA	181,683	148,939,864	238,434,249	100,954,199	42.3	118,471,611	108,182,119	67,029,890	62.0	30,468,253	130,252,130	33,924,308	26.0	
		D	M. D. DE TINGUIÑA	50,694	23,758,961	38,982,024	20,392,613	52.3	11,714,094	15,071,711	9,628,887	63.9	12,044,867	23,910,313	10,763,726	45.0	
		D	M. D. DE LOS AQUIJES	27,349	14,935,225	25,374,873	9,043,587	35.6	4,969,520	7,367,224	5,794,577	78.7	9,965,705	18,007,649	3,249,010	18.0	
		F	M. D. DE OCUCAJE	5,597	6,521,251	12,862,446	6,971,072	54.2	3,524,606	5,139,629	3,832,279	74.6	2,996,645	7,722,817	3,138,793	40.6	
		E	M. D. DE PACHACUTEC	8,955	4,859,467	8,574,204	5,259,479	61.3	2,463,208	2,778,730	2,316,068	83.4	2,396,259	5,795,474	2,943,411	50.8	
		D	M. D. DE PARCONA	62,883	30,202,720	51,814,351	29,164,571	56.3	19,925,585	19,542,297	14,511,563	74.3	10,277,135	32,272,054	14,653,008	45.4	
		F	M. D. DE PUEBLO NUEVO	8,469	5,339,839	10,941,755	5,783,539	52.9	3,752,236	4,413,419	3,060,842	69.4	1,587,603	6,528,336	2,722,697	41.7	
		D	M. D. DE SALAS	32,263	32,345,394	56,103,516	21,321,065	38.0	15,479,987	18,287,838	12,790,288	69.9	16,865,407	37,815,678	8,530,777	22.6	
		E	M. D. SAN JOSE DE LOS MOLINOS	8,552	5,400,462	9,437,113	5,592,686	59.3	2,960,838	6,217,209	5,150,053	82.8	2,439,624	3,219,904	442,633	13.7	
		D	M. D. DE SAN JUAN BAUTISTA	16,414	9,241,249	14,624,135	6,913,274	47.3	4,652,534	6,093,308	4,226,698	69.4	4,588,752	8,530,827	2,686,575	31.5	
		E	M. D. DE SANTIAGO	32,899	20,675,269	33,472,554	10,650,675	31.8	12,170,378	13,706,409	6,883,349	50.2	8,504,891	19,766,145	3,767,326	19.1	
		D	M. D. DE SUBTANJALLA	34,735	19,166,793	32,250,134	12,324,100	38.2	9,518,738	10,817,296	6,977,930	64.5	9,648,055	21,432,838	5,346,170	24.9	
		E	M. D. DE TATE	5,496	3,286,269	5,579,313	3,505,873	62.8	1,666,318	2,251,746	1,697,714	75.4	1,619,951	3,327,567	1,808,158	54.3	
		G	M. D. DE YAUCA DEL ROSARIO	1,315	2,420,891	4,195,007	3,020,647	72.0	1,522,195	2,364,122	1,966,495	83.2	898,696	1,830,885	1,054,152	57.6	
	CHINCHA	A	M. P. DE CHINCHA -CHINCHA ALTA	81,231	74,367,106	144,779,004	65,447,950	45.2	31,558,765	40,990,953	29,424,253	71.8	42,808,341	103,788,051	36,023,697	34.7	
		E	M. D. DE ALTO LARAN	9,551	11,006,568	19,236,138	12,572,201	65.4	3,988,558	6,476,012	5,517,733	85.2	7,018,010	12,760,126	7,054,468	55.3	
		G	M. D. DE CHAVIN	3,261	9,835,433	34,568,714	4,134,749	12.0	1,612,921	5,691,469	2,646,901	46.5	8,222,512	28,877,245	1,487,848	5.2	
		F	M. D. DE CHINCHA BAJA	15,055	15,515,441	23,687,170	15,827,912	66.8	7,452,776	8,844,563	7,437,311	84.1	8,062,665	14,842,607	8,390,602	56.5	
		F	M. D. DE EL CARMEN	14,335	12,337,978	18,474,911	10,566,975	57.2	6,992,163	7,881,233	5,094,804	64.6	5,345,815	10,593,678	5,472,171	51.7	
		D	M. D. DE GROCIO PRADO	31,106	22,423,139	28,683,196	22,010,917	76.7	11,535,019	14,986,243	13,034,652	87.0	10,888,120	13,696,953	8,976,265	65.5	
		D	M. D. DE PUEBLO NUEVO	78,716	49,927,800	89,923,060	39,834,207	44.3	17,601,643	24,845,444	16,700,220	67.2	32,326,157	65,077,616	23,133,987	35.5	
		G	M. D. SAN JUAN DE YANAC	2,157	3,775,086	7,533,994	2,192,476	29.1	1,390,126	1,972,837	1,211,211	61.4	2,384,960	5,561,157	981,265	17.6	
		G	M. D. DE SAN PEDRO	1,126	4,892,285	7,717,687	6,127,318	79.4	1,066,797	1,764,952	1,356,717	76.9	3,825,488	5,952,735	4,770,601	80.1	
		D	M. D. DE SUNAMPE	35,235	20,033,016	27,796,996	13,716,871	49.3	5,960,421	8,854,294	6,896,504	77.9	14,072,595	18,942,702	6,820,367	36.0	
		E	M. D. DE TAMBO DE MORA	7,023	4,942,687	5,625,597	3,407,283	60.6	1,981,190	2,494,660	2,201,164	88.2	2,961,497	3,130,937	1,206,118	38.5	
	NAZCA	A	M. P. DE NAZCA	31,304	86,735,640	171,797,735	77,512,257	45.1	30,151,669	53,648,746	27,831,952	51.9	56,583,971	118,148,989	49,680,305	42.0	
		F	M. D. DE CHANGUILLO	2,282	16,218,220	22,116,541	11,304,548	51.1	932,036	1,582,524	1,094,857	69.2	15,286,184	20,534,017	10,209,691	49.7	
		F	M. D. DE EL INGENIO	3,825	13,458,333	41,688,239	14,779,589	35.5	2,246,604	8,636,396	2,439,561	28.2	11,211,729	33,051,843	12,340,027	37.3	
		E	M. D. DE MARCONA	19,732	150,257,957	152,212,129	66,618,576	43.8	57,300,728	58,990,479	24,819,081	42.1	92,957,229	93,221,650	41,799,494	44.8	
		D	M. D. DE VISTA ALEGRE	26,541	83,825,327	144,691,285	65,652,684	45.4	62,841,599	30,159,723	17,938,124	59.5	20,983,728	114,531,562	47,714,561	41.7	
	PALPA	B	M. P. DE PALPA	9,056	7,220,004	14,865,776	12,709,008	85.5	3,278,372	5,684,138	4,733,159	83.3	3,941,632	9,181,638	7,975,848	86.9	
		E	M. D. DE LLIPATA	1,859	1,704,206	3,524,630	2,170,687	61.6	595,878	1,233,651	1,042,229	84.5	1,108,328	2,290,979	1,128,459	49.3	
		F	M. D. DE RIO GRANDE	3,021	3,518,591	5,867,317	2,990,783	51.0	727,483	1,849,781	959,023	51.8	2,791,108	4,017,536	2,031,760	50.6	
		F	M. D. DE SANTA CRUZ	1,045	1,292,743	2,618,695	1,187,564	45.3	874,814	1,440,478	991,133	68.8	417,929	1,178,217	196,430	16.7	
		F	M. D. DE TIBILLO	356	884,252	1,737,802	1,214,546	69.9	403,198	941,131	867,696	92.2	481,054	796,671	346,850	43.5	
	PISCO	A	M. P. DE PISCO	84,646	68,247,907	113,122,615	51,891,813	45.9	29,630,669	48,697,998	28,523,125	58.6	38,617,238	64,424,617	23,368,688	36.3	
		G	M. D. DE HUANCANO	1,437	6,973,494	15,563,093	9,153,385	58.8	2,573,810	7,842,977	5,727,488	73.0	4,399,684	7,720,116	3,425,897	44.4	
		F	M. D. DE HUMAY	5,958	18,479,729	33,190,208	11,564,068	34.8	4,807,200	7,235,280	4,681,463	64.7	13,672,529	25,954,928	6,882,604	26.5	
		F	M. D. DE INDEPENDENCIA	15,074	15,482,879	25,291,496	13,636,787	53.9	6,282,745	7,399,041	5,461,585	73.8	9,200,134	17,892,455	8,175,202	45.7	
		E	M. D. DE PARACAS	10,622	37,056,535	51,238,521	30,265,678	59.1	23,424,103	31,394,363	25,694,143	81.8	13,632,432	19,844,158	4,571,535	23.0	
		D	M. D. DE SAN ANDRES	16,690	14,985,145	25,374,225	16,101,930	63.5	8,395,248	10,787,961	8,343,716	77.3	6,589,897	14,586,264	7,758,214	53.2	
		D	M. D. DE SAN CLEMENTE	31,423	22,099,585	39,320,914	19,095,524	48.6	18,330,585	13,432,094	9,155,536	68.2	6,589,897	25,888,820	9,939,988	38.4	
		D	M. D. TUPAC AMARU INCA	20,341	15,396,980	30,836,455	20,287,338	65.8	8,668,176	10,338,009	7,473,696	72.3	8,528,804	20,498,446	12,813,642	62.5	
	TOTAL DEPARTAMENTO				1,041,312	1,119,987,720	1,845,729,817	864,873,002	46.9	563,597,144	648,330,487	415,165,670	64.0	556,390,576	1,197,399,330	449,707,332	37.6

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	94,187,718	119,603,419	83,643,458	69.9	80,807,938	94,243,926	67,529,138	71.7	13,379,780	25,359,493	16,114,320	63.5
		E	M. D. DE CARHUACALLANGA	416	570,009	1,363,220	893,879	65.6	326,490	734,393	626,774	85.3	243,519	628,827	267,106	42.5
		F	M. D. DE CHACAPAMPA	880	703,438	1,381,437	846,825	61.3	435,239	900,689	697,715	77.5	268,199	480,748	149,110	31.0
		F	M. D. DE CHICCHE	606	3,183,702	7,287,511	5,418,109	74.3	434,016	803,688	640,856	79.7	2,749,686	6,483,823	4,777,254	73.7
		D	M. D. DE CHILCA	103,407	20,090,763	31,040,122	20,196,835	65.1	18,167,334	23,846,022	16,818,948	70.5	1,923,429	7,194,100	3,377,886	47.0
		F	M. D. DE CHONGOS ALTO	1,459	1,874,472	4,768,908	2,253,187	47.2	677,446	1,271,317	1,113,196	87.6	1,197,026	3,497,591	1,139,991	32.6
		F	M. D. DE CHUPURO	2,044	8,580,417	9,411,526	8,154,665	86.6	459,325	1,114,701	812,421	72.9	8,121,092	8,296,825	7,342,244	88.5
		F	M. D. DE COLCA	978	632,404	1,394,135	1,057,066	75.8	385,265	1,076,850	851,170	79.0	247,139	317,285	205,896	64.9
		F	M. D. DE CULLHUAS	1,199	669,359	1,393,924	975,884	70.0	504,004	1,088,009	889,136	81.7	165,355	305,915	86,748	28.4
		D	M. D. DE EL TAMBO	179,110	50,363,970	64,434,595	40,662,970	63.1	41,600,697	46,613,946	30,793,945	66.1	8,762,612	17,820,649	9,869,025	55.4
		E	M. D. DE HUACRAPUQUIO	1,374	693,762	1,559,186	1,014,417	65.1	465,700	941,614	785,824	83.5	228,062	617,572	228,593	37.0
		D	M. D. DE HUALHUAS	6,118	1,217,829	2,938,069	2,137,212	72.7	1,059,057	1,848,358	1,501,042	81.2	158,772	1,089,711	636,170	58.4
		D	M. D. DE HUANCAN	32,720	4,623,650	17,001,688	8,571,840	50.4	2,944,293	6,005,194	4,395,141	73.2	1,679,357	10,996,494	4,176,700	38.0
		E	M. D. DE HUASICANCHA	796	593,304	1,781,625	1,097,680	61.6	457,350	1,077,989	862,456	80.0	135,954	703,636	235,224	33.4
		D	M. D. DE HUAYUCACHI	11,102	2,101,599	4,916,622	3,447,299	70.1	1,483,676	2,479,500	1,872,028	75.5	617,923	2,437,122	1,575,271	64.6
		E	M. D. DE INGENIO	2,349	878,347	1,856,232	1,344,706	72.4	555,217	1,061,332	886,635	83.5	323,130	794,900	458,071	57.6
		G	M. D. DE PARIHUANCA	4,744	2,147,507	3,392,417	2,404,827	70.9	1,375,907	1,997,718	1,599,808	80.1	771,600	1,394,699	805,019	57.7
		D	M. D. DE PILCOMAYO	26,322	4,829,953	20,202,804	5,263,433	26.1	3,829,953	5,986,186	4,728,219	79.0	1,000,000	14,216,618	535,214	3.8
		F	M. D. DE PUCARA	4,613	11,589,472	16,941,654	10,602,984	62.6	1,095,490	1,617,998	1,284,026	79.4	10,493,982	15,323,656	9,318,958	60.8
		F	M. D. DE QUICHUAY	1,876	685,540	1,814,608	1,187,163	65.4	427,838	1,082,262	805,582	74.4	257,702	732,346	381,580	52.1
		E	M. D. DE QUILCAS	4,115	1,484,036	3,284,008	2,437,954	74.2	1,026,514	1,770,037	1,424,401	80.5	457,522	1,513,971	1,013,552	66.9
		D	M. D. DE SAN AGUSTIN	20,627	3,795,929	7,038,967	3,923,084	55.7	2,889,064	4,775,366	2,821,552	59.1	906,865	2,263,601	1,101,532	48.7
		E	M. D. DE SAN JERONIMO DE TUNAN	13,471	2,881,626	6,673,207	2,963,617	44.4	2,119,082	3,307,540	2,454,600	74.2	762,544	3,365,667	509,017	15.1
		E	M. D. DE SAÑO	6,709	1,443,916	9,163,489	5,694,237	62.1	879,894	1,400,521	1,130,241	80.7	564,022	7,762,968	4,563,996	58.8
		D	M. D. DE SAPALLANGA	27,543	4,447,106	9,101,142	6,486,071	71.3	3,557,223	6,260,177	4,904,121	78.3	889,883	2,840,965	1,581,950	55.7
		D	M. D. DE SICAYA	25,684	30,446,360	38,554,685	15,916,471	41.3	2,322,540	3,879,708	2,956,572	76.2	28,123,820	34,674,977	12,959,899	37.4
		G	M. D. DE SANTO DOMINGO ACOBAMBA	5,915	3,688,097	5,843,670	4,118,485	70.5	1,681,471	2,428,525	1,760,882	72.5	2,006,626	3,415,145	2,357,603	69.0
		E	M. D. DE VIQUES	3,038	1,093,669	5,269,979	4,220,577	80.1	868,241	1,925,232	1,440,102	74.8	225,428	3,344,747	2,780,475	83.1
	B	M. P. DE CONCEPCION	17,260	12,669,150	19,486,724	9,858,614	50.6	8,879,223	12,271,180	6,885,308	56.1	3,789,927	7,215,544	2,973,306	41.2	
	E	M. D. DE ACO	1,556	645,440	1,702,045	1,054,800	62.0	472,888	936,945	731,676	78.1	172,552	765,100	323,124	42.2	
	G	M. D. DE ANDAMARCA	2,926	4,892,716	6,018,157	4,186,264	69.6	1,140,989	1,884,492	1,637,246	86.9	3,751,727	4,133,665	2,549,017	61.7	
	G	M. D. DE CHAMBARA	2,574	11,248,202	15,035,995	11,863,602	78.9	679,598	1,391,498	1,101,750	79.2	10,568,604	13,644,497	10,761,852	78.9	
	G	M. D. DE COCHAS	1,890	806,215	2,155,270	1,673,243	77.6	553,399	1,328,330	1,103,742	83.1	252,816	826,940	569,501	68.9	
	G	M. D. DE COMAS	4,815	8,814,273	12,571,622	6,298,598	50.1	1,613,105	2,113,768	1,705,546	80.7	7,201,168	10,457,854	4,593,052	43.9	
	G	M. D. DE HEROINAS TOLEDO	845	580,837	3,765,559	2,581,131	68.5	414,260	889,846	741,624	83.3	166,577	2,875,713	1,839,507	64.0	
	E	M. D. DE MANZANARES	1,512	582,573	2,572,444	905,132	35.2	405,805	886,540	759,840	85.7	176,768	1,685,904	145,292	8.6	
	G	M. D. DE MARISCAL CASTILLA	1,438	959,087	2,407,377	1,611,046	66.9	525,087	1,305,147	1,013,118	77.6	434,000	1,102,230	597,928	54.2	
	E	M. D. DE MATAHUASI	6,536	1,892,295	2,914,734	1,873,605	64.3	1,226,841	2,094,280	1,557,703	74.4	665,454	820,454	315,902	38.5	
	F	M. D. DE MITO	1,437	968,308	1,915,533	1,257,323	65.6	365,674	1,054,443	752,055	71.3	602,634	861,090	505,268	58.7	
	E	M. D. DE NUEVE DE JULIO	2,738	873,563	2,089,670	1,389,546	66.5	627,791	1,158,328	893,953	77.2	245,772	931,342	495,593	53.2	
	F	M. D. DE ORCOTUNA	5,478	1,993,397	5,284,642	3,519,853	66.6	1,332,914	3,361,447	2,371,046	70.5	660,483	1,923,195	1,148,807	59.7	
	F	M. D. DE SAN JOSE DE QUERO	5,465	2,104,625	3,163,843	2,378,353	75.2	1,354,625	1,930,713	1,561,591	80.9	750,000	1,233,130	816,763	66.2	
	E	M. D. DE SANTA ROSA DE OCOPA	2,058	678,802	3,192,143	1,900,721	59.5	566,753	1,339,070	1,093,333	81.6	112,049	1,853,073	807,388	43.6	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	35,208,561	58,925,114	37,325,092	63.3	23,847,195	40,033,793	25,755,998	64.3	11,361,366	18,891,321	11,569,095	61.2	
		D	M. D. DE PERENE	60,737	25,891,475	31,078,032	21,906,002	70.5	16,735,503	20,827,363	16,716,248	80.3	9,155,972	10,250,669	5,189,754	50.6	
		D	M. D. DE PICHANAQUI	40,752	31,836,780	61,087,674	37,466,880	61.3	17,386,408	31,642,250	21,984,148	69.5	14,450,372	29,445,424	15,482,732	52.6	
		F	M. D. DE SAN LUIS DE SHUARO	3,381	3,166,928	5,035,149	4,230,366	84.0	1,957,024	3,316,589	2,877,442	86.8	1,209,904	1,718,560	1,352,924	78.7	
		D	M. D. DE SAN RAMON	29,970	11,771,503	18,068,592	11,591,093	64.2	8,444,238	10,541,071	7,969,926	75.6	3,327,265	7,527,521	3,621,167	48.1	
		G	M. D. DE VITOC	1,550	2,021,712	3,103,572	2,063,817	66.5	1,267,662	1,988,351	1,587,909	79.9	754,050	1,115,221	475,908	42.7	
	JAUJA	A	M. P. DE JAUJA	20,509	19,522,339	25,600,801	10,564,912	41.3	11,394,734	13,333,209	9,141,763	68.6	8,127,605	12,267,592	1,423,149	11.6	
		E	M. D. DE ACOLLA	5,556	2,096,010	3,962,693	2,871,000	72.5	1,156,478	2,099,781	1,411,794	67.2	939,532	1,862,912	1,459,206	78.3	
		F	M. D. DE APATA	4,436	1,776,697	4,549,341	3,673,407	80.7	1,376,697	3,302,933	3,033,180	91.8	400,000	1,246,408	640,227	51.4	
		E	M. D. DE ATAURA	1,405	749,589	1,712,297	1,153,339	67.4	427,161	1,243,098	979,282	78.8	322,428	469,199	174,058	37.1	
		M. D. DE CANCHAYLLO	1,648	904,321	1,990,328	1,561,356	78.4	409,839	931,814	842,202	90.4	494,482	1,058,514	719,154	67.9		
		G	M. D. DE CURICACA	1,370	762,465	1,819,803	1,012,493	55.6	450,088	1,074,998	773,250	71.9	312,377	744,805	239,243	32.1	
		E	M. D. DE EL MANTARO	2,768	1,311,552	3,238,987	1,618,595	50.0	650,086	1,278,556	980,351	76.7	661,466	1,960,431	638,244	32.6	
		E	M. D. DE HUAMALI	1,569	673,735	1,376,567	952,044	69.2	439,424	881,909	760,999	86.3	234,311	494,658	191,045	38.6	
		E	M. D. DE HUARIPAMPA	1,115	615,158	1,567,046	1,064,494	67.9	387,066	995,015	813,675	81.8	228,092	572,031	250,819	43.8	
		G	M. D. DE HUERTAS	2,293	825,105	1,636,512	1,094,226	66.9	501,331	979,747	760,711	77.6	323,774	656,765	333,515	50.8	
		E	M. D. DE JANJAILLO	514	621,460	1,670,200	970,780	58.1	376,460	998,053	831,858	83.3	245,000	672,147	138,921	20.7	
		E	M. D. DE JULCAN	728	605,877	1,314,182	878,670	66.9	380,900	849,142	736,544	86.7	224,977	465,040	142,126	30.6	
		E	M. D. DE LEONOR ORDOÑEZ	1,584	644,804	5,219,304	4,669,246	89.5	418,699	986,804	810,080	82.1	226,105	4,232,500	3,859,167	91.2	
		E	M. D. DE LLOCLLAPAMPA	1,127	632,998	11,815,181	963,643	8.2	340,212	759,506	595,557	78.4	292,786	11,055,675	368,086	3.3	
		E	M. D. DE MARCO	1,313	781,376	1,768,428	1,256,707	71.1	510,436	1,030,406	858,351	83.3	270,940	738,022	398,356	54.0	
		F	M. D. DE MASMA	1,656	712,025	1,859,623	904,548	48.6	617,788	1,072,986	759,469	70.8	94,237	786,637	145,079	18.4	
		G	M. D. DE MASMA CHICCHE	695	620,420	1,412,077	922,771	65.3	359,475	764,371	645,286	84.4	260,945	647,706	277,485	42.8	
		E	M. D. DE MOLINOS	1,547	4,240,836	5,028,493	4,347,355	86.5	390,459	863,982	730,575	84.6	3,850,377	4,164,511	3,616,781	86.8	
		G	M. D. DE MONOBAMBA	2,051	1,994,886	4,483,844	2,822,022	62.9	1,147,774	2,146,431	1,760,217	82.0	847,112	2,337,413	1,061,806	45.4	
		E	M. D. DE MUQUI	1,041	2,532,016	3,397,788	1,226,702	36.1	395,950	1,003,960	857,204	85.4	2,136,066	2,393,828	369,498	15.4	
		E	M. D. DE MUQUIYAYUO	2,340	742,961	4,740,022	1,090,710	23.0	561,636	1,160,417	867,105	74.7	181,325	3,579,605	223,604	6.2	
		JAUJA	F	M. D. DE PACA	792	673,484	1,329,751	1,009,322	75.9	426,569	935,737	774,903	82.8	246,915	394,014	234,419	59.5
			G	M. D. DE PACCHA	1,273	711,766	2,108,083	1,591,855	75.5	471,459	1,054,403	873,146	82.8	240,307	1,053,680	718,709	68.2
			F	M. D. DE PANCAN	1,217	2,551,674	3,232,070	726,066	22.5	479,851	973,053	721,666	74.2	2,071,823	2,259,017	4,400	0.2
	E		M. D. DE PARCO	1,064	1,015,623	1,717,662	1,466,593	85.4	489,781	834,670	691,592	82.9	525,842	882,992	775,001	87.8	
	F		M. D. DE POMACANCHA	1,227	941,210	1,674,308	1,115,940	66.7	739,436	1,080,984	806,971	74.7	201,774	593,324	308,969	52.1	
	F		M. D. DE RICRAN	1,102	755,511	1,732,918	1,183,550	68.3	481,233	948,876	650,734	68.6	274,278	784,042	532,816	68.0	
	E		M. D. DE SAN LORENZO	2,911	750,404	2,033,800	1,632,076	80.2	427,112	890,597	818,269	91.9	323,292	1,143,203	813,807	71.2	
	E		M. D. DE SAN PEDRO CHUNAN	610	578,308	12,364,776	1,214,501	9.8	329,307	917,697	752,457	82.0	249,001	11,447,079	462,043	4.0	
	D		M. D. DE SAUSA	3,454	1,036,991	1,825,238	1,297,239	71.1	755,400	1,271,691	983,166	77.3	281,591	553,547	314,073	56.7	
	F		M. D. DE SINCOS	4,098	1,706,884	9,495,405	8,342,216	87.9	1,177,884	1,965,212	1,581,774	80.5	529,000	7,530,193	6,760,442	89.8	
	E		M. D. DE TUNAN MARCA	907	652,535	1,409,379	992,611	70.4	399,870	888,429	752,566	84.7	252,665	520,950	240,046	46.1	
	E		M. D. DE YAULI	935	696,872	1,808,329	1,259,680	69.7	360,545	948,252	748,549	78.9	336,327	860,077	511,130	59.4	
	D		M. D. DE YAUYOS	10,131	3,257,639	5,524,674	2,816,041	51.0	1,679,482	3,082,904	2,211,088	71.7	1,578,157	2,441,770	604,952	24.8	
	JUNIN		B	M. P. DE JUNIN	10,593	7,039,922	11,512,546	8,152,044	70.8	5,114,420	7,576,409	5,286,836	69.8	1,925,502	3,936,137	2,865,208	72.8
		E	M. D. DE CARHUAMAYO	5,962	2,256,951	3,910,695	2,868,910	73.4	1,957,772	2,437,934	1,795,758	73.7	299,179	1,472,761	1,073,152	72.9	
		F	M. D. DE ONDORES	996	884,669	1,870,364	1,063,871	56.9	556,396	1,174,600	843,409	71.8	328,273	695,764	220,462	31.7	
		G	M. D. DE ULCUMAYO	3,545	3,007,346	5,122,454	3,529,468	68.9	2,027,853	3,485,224	2,420,112	69.4	979,493	1,637,230	1,109,356	67.8	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	SATIOPO	A	M. P. DE SATIOPO	43,720	60,444,124	88,355,877	56,475,923	63.9	43,037,692	58,705,194	43,019,205	73.3	17,406,432	29,650,683	13,456,718	45.4	
		G	M. D. DE COVIRIALI	6,759	5,425,989	13,225,073	5,757,251	43.5	2,763,692	6,869,711	3,231,483	47.0	2,662,297	6,355,362	2,525,768	39.7	
		G	M. D. DE LLAYLLA	7,972	8,155,933	23,962,746	13,406,475	55.9	2,751,474	6,401,974	4,678,691	73.1	5,404,459	17,560,772	8,727,784	49.7	
		F	M. D. DE MAZAMARI	45,250	35,734,655	62,934,920	32,939,315	52.3	14,422,857	24,584,534	16,690,766	67.9	21,311,798	38,350,386	16,248,549	42.4	
		G	M. D. DE PAMPA HERMOSA	3,191	4,653,043	8,394,106	4,498,875	53.6	3,557,432	4,225,953	3,439,339	81.4	1,095,611	4,168,153	1,059,536	25.4	
		G	M. D. DE PANGOA	68,433	33,942,242	84,790,327	48,351,431	57.0	18,582,955	34,223,711	24,455,077	71.5	15,359,287	50,566,616	23,896,353	47.3	
		G	M. D. DE RIO NEGRO	35,890	19,916,773	43,211,140	21,069,338	48.8	13,149,289	19,592,070	13,052,868	66.6	6,767,484	23,619,070	8,016,470	33.9	
		G	M. D. DE RIO TAMBO	28,688	34,379,792	65,104,519	29,068,998	44.7	11,505,607	18,908,431	11,205,404	59.3	22,874,185	46,196,088	17,863,594	38.7	
	G	M. D. DE VIZCATÁN DEL ENE	6,636	4,438,344	8,055,934	4,731,170	58.7	2,896,857	3,956,878	3,271,546	82.7	1,541,487	4,099,056	1,459,624	35.6		
	TARMA	A	M. P. DE TARMA	49,358	21,554,891	25,738,360	15,316,844	59.5	19,408,452	22,386,775	13,388,477	59.8	2,146,439	3,351,585	1,928,367	57.5	
		F	M. D. DE ACOBAMBA	8,449	3,148,670	9,723,979	6,280,284	64.6	2,165,879	3,361,535	2,617,208	77.9	982,791	6,362,444	3,663,077	57.6	
		F	M. D. DE HUARICOLCA	1,568	902,616	1,861,543	1,288,777	69.2	594,318	1,080,889	932,728	86.3	308,298	780,654	356,049	45.6	
		F	M. D. DE HUASAHUASI	8,577	4,329,443	6,983,378	4,593,742	65.8	2,885,849	4,087,764	2,747,734	67.2	1,443,594	2,895,614	1,846,008	63.8	
		E	M. D. DE LA UNION	3,539	2,573,257	9,038,570	2,318,847	25.7	1,445,263	2,598,687	1,695,077	65.2	1,127,994	6,439,883	623,770	9.7	
		F	M. D. DE PALCA	5,705	2,331,623	4,034,869	1,711,118	42.4	1,422,300	2,387,723	1,461,164	61.2	909,323	1,647,146	249,954	15.2	
		F	M. D. DE PALCAMAYO	2,688	1,860,137	4,479,101	2,620,648	58.5	1,132,124	2,270,686	1,741,883	76.7	728,013	2,208,415	878,765	39.8	
		E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,607,666	2,937,311	2,121,572	72.2	1,293,518	2,076,243	1,742,539	83.9	314,148	861,068	379,033	44.0	
	G	M. D. DE TAPO	4,106	1,940,180	3,344,876	2,322,177	69.4	1,196,138	2,090,593	1,548,309	74.1	744,042	1,254,283	773,868	61.7		
	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	16,302,161	39,671,873	13,966,552	35.2	10,943,831	13,212,409	7,309,633	55.3	5,358,330	26,459,464	6,656,920	25.2	
		F	M. D. DE CHACAPALPA	613	1,397,699	3,935,198	2,064,392	52.5	471,929	965,795	782,754	81.0	925,770	2,969,403	1,281,638	43.2	
		E	M. D. DE HUAY - HUAY	2,277	3,129,720	8,180,158	2,814,043	34.4	1,118,585	1,451,820	1,094,443	75.4	2,011,135	6,728,338	1,719,600	25.6	
		F	M. D. DE MARCAPOMACOCHA	703	3,871,722	13,000,402	7,105,186	54.7	3,176,994	4,754,129	3,058,141	64.3	694,728	8,246,273	4,047,046	49.1	
		E	M. D. DE MOROCOCHA	5,227	9,655,891	37,449,234	13,651,933	36.5	1,525,738	2,271,219	1,529,210	67.3	8,130,153	35,178,015	12,122,722	34.5	
		E	M. D. DE PACCHA	1,582	2,528,419	8,387,774	2,963,147	35.3	880,495	1,519,075	1,337,702	88.1	1,647,924	6,868,699	1,625,444	23.7	
		F	M. D. DE SANTA BARBARA	856	4,244,139	11,643,698	8,703,943	74.8	1,876,857	3,797,324	2,566,257	67.6	2,367,282	7,846,374	6,137,687	78.2	
		D	M. D. DE SANTA ROSA DE SACCO	7,998	6,453,682	11,871,783	5,717,393	48.2	2,735,249	3,135,596	1,856,273	59.2	3,718,433	8,736,187	3,861,120	44.2	
	CHUPACA	F	M. D. DE SUITUCANCHA	665	2,249,736	5,642,786	2,588,706	45.9	840,860	1,422,981	1,096,115	77.0	1,408,876	4,219,805	1,492,591	35.4	
		E	M. D. DE YAULI	5,290	7,947,754	26,120,117	14,429,498	55.2	3,971,576	12,246,251	10,523,276	85.9	3,976,178	13,873,866	3,906,222	28.2	
		A	M. P. DE CHUPACA	21,393	15,740,504	26,822,394	15,416,245	57.5	10,962,114	13,609,009	9,242,643	67.9	4,778,390	13,213,385	6,173,602	46.7	
		F	M. D. DE AHUAC	6,648	5,821,201	11,544,211	9,853,749	85.4	1,605,207	2,087,622	1,566,408	75.0	4,215,994	9,456,589	8,287,341	87.6	
		E	M. D. DE CHONGOS BAJO	4,845	1,414,892	2,331,176	1,286,311	55.2	794,885	1,235,223	961,029	77.8	620,007	1,095,953	325,281	29.7	
		F	M. D. DE HUACHAC	2,889	6,341,403	14,575,322	7,750,963	53.2	967,508	1,788,134	1,355,790	75.8	5,373,895	12,787,188	6,395,174	50.0	
		E	M. D. DE HUAMANCACA CHICO	12,354	2,713,297	24,971,539	10,727,332	43.0	1,659,604	3,052,016	2,431,923	79.7	1,053,693	21,919,523	8,295,409	37.8	
		F	M. D. DE SAN JUAN DE ISCOS	2,307	920,076	1,484,298	1,100,538	74.1	603,963	950,751	773,285	81.3	316,113	533,547	327,253	61.3	
	F	M. D. DE SAN JUAN DE JARPA	2,381	1,266,291	6,997,561	1,572,850	22.5	727,171	1,218,828	937,347	76.9	539,120	5,778,733	635,503	11.0		
	E	M. D. DE TRES DE DICIEMBRE	3,423	980,785	6,780,162	6,023,637	88.8	575,665	1,265,334	1,124,913	88.9	405,120	5,514,828	4,898,724	88.8		
	G	M. D. DE YANACANCHA	2,454	11,277,072	16,356,290	11,862,328	72.5	1,097,964	1,731,771	1,380,605	79.7	10,179,108	14,624,519	10,481,723	71.7		
	TOTAL DEPARTAMENTO				1,377,838	842,583,976	1,563,765,314	894,222,547	57.2	493,948,200	723,582,670	512,697,423	70.9	348,635,776	840,182,644	381,525,124	45.4

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	248,169,131	319,007,498	154,344,002	48.4	203,899,649	223,789,357	136,578,323	61.0	44,269,482	95,218,141	17,765,680	18.7
		D	M. D. DE EL PORVENIR	168,217	65,087,949	104,825,573	60,258,738	57.5	27,957,504	38,094,689	22,867,137	60.0	37,130,445	66,730,884	37,391,601	56.0
		D	M. D. DE FLORENCIA DE MORA	37,651	7,331,270	35,405,117	15,140,692	42.8	5,781,315	7,586,595	6,211,165	81.9	1,549,955	27,818,522	8,929,527	32.1
		D	M. D. DE HUANCHACO	96,971	19,445,025	36,988,476	17,178,595	46.4	12,821,956	18,925,912	12,879,009	68.1	6,623,069	18,062,564	4,299,586	23.8
		M. D. DE LA ESPERANZA	239,740	45,623,596	65,409,921	37,266,385	57.0	30,388,879	35,827,177	24,377,575	68.0	15,234,717	29,582,744	12,888,811	43.6	
		D	M. D. DE LAREDO	45,104	14,684,334	19,038,193	13,084,448	68.7	10,466,287	14,888,391	10,907,216	73.3	4,218,047	4,149,802	2,177,232	52.5
		D	M. D. DE MOCHE	45,537	22,077,894	28,396,091	13,041,497	45.9	15,043,228	16,854,260	11,854,912	70.3	7,034,666	11,541,831	1,186,586	10.3
		G	M. D. DE POROTO	3,990	3,314,929	17,495,955	3,154,836	18.0	1,881,084	3,337,579	2,624,549	78.6	1,433,845	14,158,376	530,287	3.7
		D	M. D. DE SALAVERRY	24,643	13,150,225	23,405,699	13,211,004	56.4	10,295,314	13,809,390	10,912,850	79.0	2,854,911	9,596,309	2,298,154	23.9
		G	M. D. DE SIMBAL	4,603	4,875,270	6,776,218	3,312,624	48.9	2,491,279	3,669,794	2,538,049	69.2	2,383,991	3,106,424	774,574	24.9
		D	M. D. DE LARCO HERRERA	82,988	39,796,870	47,055,732	26,443,396	56.2	29,236,471	32,043,736	20,354,087	63.5	10,560,399	15,011,996	6,089,310	40.6
		D	M. D. DE ALTO TRUJILLO	80,117	0	9,972,400	968,211	9.7	0	5,602,800	968,211	17.3	0	4,369,600	0	0.0
	ASCOPE	B	M. P. DE ASCOPE	6,863	12,411,199	18,883,163	9,215,630	48.8	9,915,276	10,917,563	8,125,202	74.4	2,495,923	7,965,600	1,090,428	13.7
		E	M. D. DE CHICAMA	16,208	11,912,806	12,691,500	9,445,984	74.4	5,945,098	6,839,172	4,968,360	72.6	5,967,708	5,852,328	4,477,625	76.5
		E	M. D. DE CHOCOPE	9,791	3,820,206	8,847,293	5,821,557	65.8	2,983,691	6,475,013	5,288,797	81.7	836,515	2,372,280	532,760	22.5
		E	M. D. DE MAGDALENA DE CAO	2,638	1,609,799	3,682,262	2,489,185	67.6	1,309,029	2,425,336	1,762,363	72.7	300,770	1,256,926	726,821	57.8
		D	M. D. DE PAJUAN	30,212	12,286,668	18,456,923	9,287,362	50.3	6,308,286	8,972,888	6,571,031	73.2	5,978,382	9,484,035	2,716,331	28.6
		F	M. D. DE RAZURI	9,632	7,971,395	14,514,018	6,690,070	46.1	4,515,206	6,643,529	5,006,271	75.4	3,456,189	7,870,489	1,683,799	21.4
		E	M. D. DE SANTIAGO DE CAO	20,154	6,917,397	14,254,700	8,146,484	57.1	5,964,514	8,549,002	7,137,912	83.5	952,883	5,705,698	1,008,571	17.7
		D	M. D. DE CASA GRANDE	29,956	9,727,547	13,691,610	10,803,732	78.9	7,352,839	9,920,278	7,824,882	78.9	2,374,708	3,771,332	2,978,851	79.0
	BOLIVAR	B	M. P. DE BOLIVAR	5,100	4,849,299	8,396,488	5,272,605	62.8	4,478,021	5,436,701	4,395,413	80.8	371,278	2,959,787	877,192	29.6
		G	M. D. DE BAMBAMARCA	3,080	1,951,185	13,998,994	9,860,998	70.4	1,651,570	2,551,596	2,297,333	90.0	299,615	11,447,398	7,563,665	66.1
		G	M. D. DE CONDORMARCA	2,128	1,347,774	8,798,741	1,661,281	18.9	1,069,064	1,609,162	1,346,290	83.7	278,710	7,189,579	314,992	4.4
		F	M. D. DE LONGOTEA	2,362	25,591,132	32,484,032	6,852,582	21.1	925,392	1,516,007	1,010,500	66.7	24,665,740	30,968,025	5,842,082	18.9
		F	M. D. DE UCHUMARCA	2,294	1,464,448	13,183,684	7,768,766	58.9	1,078,966	1,736,745	1,561,070	89.9	385,482	11,446,939	6,207,696	54.2
	E	M. D. DE UCUNCHA	895	638,800	1,169,336	978,178	83.7	530,935	947,969	790,412	83.4	107,865	221,367	187,766	84.8	
	CHEPEN	A	M. P. DE CHEPEN	49,711	29,022,005	50,307,757	24,313,067	48.3	19,084,576	21,699,923	15,360,611	70.8	9,937,429	28,607,834	8,952,456	31.3
		E	M. D. DE PACANGA	26,225	11,532,883	19,765,574	13,157,419	66.6	6,672,785	8,609,499	7,137,239	82.9	4,860,098	11,156,075	6,020,180	54.0
		E	M. D. DE PUEBLO NUEVO	12,891	4,498,801	5,949,657	5,019,976	84.4	3,989,549	4,898,152	4,227,544	86.3	509,252	1,051,505	792,433	75.4
	JULCAN	B	M. P. DE JULCAN	12,808	16,674,164	32,741,642	13,088,645	40.0	10,303,778	12,981,210	9,057,664	69.8	6,370,386	19,760,432	4,030,980	20.4
		G	M. D. DE CALAMARCA	4,819	15,903,461	22,096,660	16,086,570	72.8	2,375,625	3,050,893	2,536,049	83.1	13,527,836	19,045,767	13,550,521	71.1
		G	M. D. DE CARABAMBA	6,931	8,835,113	25,876,680	18,680,986	72.2	2,670,709	4,574,028	3,343,147	73.1	6,164,404	21,302,652	15,337,838	72.0
		G	M. D. DE HUASO	6,251	4,473,113	6,189,302	3,692,623	59.7	3,169,965	4,076,596	2,952,240	72.4	1,303,148	2,112,706	740,383	35.0
	OTUZCO	B	M. P. DE OTUZCO	27,351	24,346,363	41,485,463	19,054,525	45.9	16,536,431	19,906,203	11,937,354	60.0	7,809,932	21,579,260	7,117,172	33.0
		G	M. D. DE AGALLPAMPA	10,610	6,417,147	15,401,876	6,809,569	44.2	3,120,352	5,185,598	3,589,903	69.2	3,296,795	10,216,278	3,219,665	31.5
		G	M. D. DE CHARAT	2,479	14,973,944	13,622,968	3,105,225	22.8	1,144,813	1,761,006	1,524,061	86.5	13,829,131	11,861,962	1,581,164	13.3
		F	M. D. DE HUARANACHAL	3,943	50,275,113	48,418,193	25,761,385	53.2	1,821,333	3,061,757	2,263,918	73.9	48,453,780	45,356,436	23,497,466	51.8
		G	M. D. DE LA CUESTA	655	663,635	2,772,526	1,070,588	38.6	527,055	943,273	709,708	75.2	136,580	1,829,253	360,880	19.7
		G	M. D. DE MACHE	2,814	1,392,761	2,419,290	1,737,386	71.8	1,022,499	1,809,528	1,456,776	80.5	370,262	609,762	280,610	46.0
		G	M. D. DE PARANDAY	523	580,603	1,008,594	833,292	82.6	433,504	852,015	783,792	92.0	147,099	156,579	49,500	31.6
		G	M. D. DE SALPO	6,606	3,091,450	4,690,795	3,106,486	66.2	2,314,325	3,207,076	2,816,782	87.8	777,125	1,483,719	289,703	19.5
		G	M. D. DE SINSICAP	7,422	4,292,315	7,580,124	5,200,335	68.6	2,585,707	4,803,634	4,045,387	84.2	1,706,608	2,776,490	1,154,947	41.6
G		M. D. DE USQUIL	22,404	11,028,927	35,388,500	19,216,887	54.3	8,257,582	9,664,067	5,938,951	61.5	2,771,345	25,724,433	13,277,937	51.6	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	14,125,668	19,872,561	14,077,140	70.8	9,811,933	13,485,421	11,404,463	84.6	4,313,735	6,387,140	2,672,677	41.8	
		D	M. D. DE GUADALUPE	45,626	13,876,785	17,032,881	12,052,829	70.8	10,991,145	13,074,683	10,341,127	79.1	2,885,640	3,958,198	1,711,702	43.2	
		E	M. D. DE JEQUETEPEQUE	4,892	1,643,579	2,227,217	1,877,684	84.3	1,416,279	1,974,909	1,649,758	83.5	227,300	252,308	227,926	90.3	
		D	M. D. DE PACASMAYO	33,563	10,868,431	17,542,248	10,923,236	62.3	9,076,183	13,612,679	10,429,342	76.6	1,792,248	3,929,569	493,893	12.6	
		M. D. DE SAN JOSE	12,959	21,510,292	57,081,945	29,781,575	52.2	2,900,761	3,992,294	3,430,298	85.9	18,609,531	53,089,651	26,351,276	49.6		
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,841	39,818,628	92,393,421	45,940,209	49.7	17,166,972	17,655,889	12,415,428	70.3	22,651,656	74,737,532	33,524,781	44.9	
		G	M. D. DE BULDIBUYO	4,315	4,305,071	7,299,202	3,381,943	46.3	2,005,071	2,688,456	2,076,589	77.2	2,300,000	4,610,746	1,305,354	28.3	
		G	M. D. DE CHILLIA	13,264	16,813,821	19,415,766	8,848,915	45.6	7,346,800	8,719,940	4,481,695	51.4	9,467,021	10,695,826	4,367,220	40.8	
		G	M. D. DE HUANCASPATA	6,114	6,081,295	10,403,495	6,956,728	66.9	3,146,423	3,506,304	2,356,826	67.2	2,934,872	6,897,191	4,599,902	66.7	
		F	M. D. DE HUAYLILLAS	1,004	1,856,655	3,601,852	2,365,606	65.7	1,115,626	1,972,574	1,445,300	73.3	741,029	1,629,278	920,306	56.5	
		G	M. D. DE HUAYO	3,699	6,918,982	9,114,973	5,919,873	64.9	2,354,897	3,455,560	2,577,473	74.6	4,564,085	5,659,413	3,342,400	59.1	
		G	M. D. DE ONGON	1,305	4,075,666	4,603,982	3,183,630	69.1	1,707,063	2,050,628	1,760,134	85.8	2,368,603	2,553,354	1,423,495	55.8	
		F	M. D. DE PARCOY	22,160	31,906,949	43,055,787	22,318,065	51.8	9,241,776	12,907,846	8,992,867	69.7	22,665,173	30,147,941	13,325,198	44.2	
		G	M. D. DE PATAZ	11,536	23,727,081	51,647,224	14,019,286	27.1	8,070,812	9,038,760	5,058,131	56.0	15,656,269	42,608,464	8,961,155	21.0	
		G	M. D. DE PIAS	1,984	2,265,631	20,263,611	10,288,019	50.8	1,611,433	4,943,302	3,338,378	67.5	654,198	15,320,309	6,949,641	45.4	
		F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,239,650	4,576,307	3,397,230	74.2	1,185,977	1,670,241	1,395,007	83.5	1,053,673	2,906,066	2,002,223	68.9	
		G	M. D. DE TAURJA	3,029	2,466,307	6,799,149	3,170,933	46.6	1,495,320	2,001,010	1,682,643	84.1	970,987	4,798,139	1,488,290	31.0	
		G	M. D. DE URPAY	2,327	2,832,899	11,425,053	8,944,973	78.3	1,645,305	2,152,613	1,480,172	68.8	1,187,594	9,272,440	7,464,801	80.5	
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	90,487,945	200,639,113	68,474,591	34.1	40,574,681	55,164,607	31,367,758	56.9	49,913,264	145,474,506	37,106,833	25.5	
		G	M. D. DE CHUGAY	19,809	16,914,092	33,574,847	17,894,249	53.3	9,354,971	10,674,808	7,451,544	69.8	7,559,121	22,900,039	10,442,705	45.6	
		G	M. D. DE COCHORCO	10,339	7,086,641	23,815,420	10,003,327	42.0	4,027,451	6,094,781	5,574,976	91.5	3,059,190	17,720,639	4,428,351	25.0	
		G	M. D. DE CURGOS	8,939	12,415,499	13,579,223	5,439,717	40.1	4,488,106	4,988,714	3,769,309	75.6	7,927,393	8,590,509	1,670,407	19.4	
		G	M. D. DE MARCABAL	10,677	25,607,773	31,288,557	20,708,704	66.2	6,374,329	7,812,608	4,795,118	61.4	19,233,444	23,475,949	15,913,586	67.8	
		G	M. D. DE SANAGORAN	15,296	18,555,217	46,363,638	18,633,283	40.2	7,651,511	10,064,386	7,370,669	73.2	10,903,706	36,299,252	11,262,614	31.0	
		G	M. D. DE SARIN	10,077	7,090,219	22,400,362	12,540,636	56.0	4,626,067	6,077,368	4,762,059	78.4	2,464,152	16,322,994	7,778,577	47.7	
		G	M. D. DE SARTIMBAMBA	14,744	12,898,320	27,976,770	18,390,286	65.7	4,938,114	6,142,839	4,946,711	80.5	7,960,206	21,833,931	13,443,576	61.6	
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	28,587,109	41,333,199	23,855,693	57.7	12,919,570	14,601,400	9,992,415	68.4	15,667,539	26,731,799	13,863,277	51.9	
		F	M. D. DE ANGASMARCA	4,803	32,153,843	24,831,864	6,732,455	27.1	2,430,822	4,688,494	3,088,964	65.9	29,723,021	20,143,370	3,643,490	18.1	
		F	M. D. DE CACHICADAN	5,625	3,582,685	33,047,616	10,514,245	31.8	3,315,952	4,994,976	3,906,887	78.2	266,733	28,052,640	6,607,358	23.6	
		F	M. D. DE MOLLEBAMBA	1,829	1,219,197	2,239,179	1,542,364	68.9	1,052,758	1,646,001	1,349,990	82.0	166,439	593,178	192,374	32.4	
		G	M. D. DE MOLLEPATA	2,384	1,599,582	5,820,652	2,832,567	48.7	1,401,375	1,961,080	1,547,771	78.9	198,207	3,859,572	1,284,795	33.3	
		F	M. D. DE QUIRUVILCA	13,678	34,721,955	52,652,918	22,162,401	42.1	5,345,800	7,565,763	4,510,080	59.6	29,376,155	45,087,155	17,652,321	39.2	
		G	M. D. DE SANTA CRUZ CHUCA	3,021	12,508,384	16,744,645	3,542,242	21.2	1,621,051	2,659,079	1,849,397	69.6	10,887,333	14,085,566	1,692,844	12.0	
	GRAN CHIMU	G	M. D. DE SITABAMBA	3,674	10,237,396	15,669,795	5,182,108	33.1	1,614,677	2,215,461	1,774,899	80.1	8,622,719	13,454,334	3,407,209	25.3	
		B	M. P. DE GRAN CHIMU - CASCAS	14,407	22,394,834	61,576,881	20,684,045	33.6	7,934,484	10,533,825	6,451,757	61.2	14,460,350	51,043,056	14,232,289	27.9	
		G	M. D. DE LUCMA	4,752	3,005,858	5,580,674	2,664,450	47.7	1,989,981	3,281,683	2,611,450	79.6	1,015,877	2,298,991	53,000	2.3	
		G	M. D. DE MARMOT	2,594	1,651,247	2,593,684	1,832,940	70.7	1,354,499	1,966,268	1,612,644	82.0	296,748	627,416	220,297	35.1	
	VIRU	G	M. D. DE SAYAPULLO	6,328	4,375,913	7,884,955	4,041,925	51.3	2,424,067	4,519,815	3,453,877	76.4	1,951,846	3,365,140	588,048	17.5	
		A	M. P. DE VIRU	60,685	41,055,920	63,837,670	31,810,610	49.8	22,717,807	30,094,849	20,171,927	67.0	18,338,113	33,742,821	11,638,682	34.5	
		E	M. D. DE CHAO	42,857	78,996,138	99,224,664	80,073,700	80.7	13,417,955	22,940,478	14,039,164	61.2	65,578,183	76,284,186	66,034,536	86.6	
		E	M. D. DE GUADALUPITO	7,974	3,497,276	8,796,268	5,731,387	65.2	2,206,716	4,765,551	3,461,721	72.6	1,290,560	4,030,717	2,269,666	56.3	
	TOTAL DEPARTAMENTO				2,104,254	1,472,034,379	2,472,374,486	1,234,369,606	49.9	746,393,961	944,413,042	637,016,768	67.5	725,640,418	1,527,961,444	597,352,838	39.1

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	181,053,334	210,029,971	104,295,908	49.7	130,949,570	137,895,879	94,124,017	68.3	50,103,764	72,134,092	10,171,891	14.1	
		E	M. D. DE CHONGOYAPE	20,077	4,682,120	10,093,156	5,196,000	51.5	4,024,826	5,738,196	4,563,376	79.5	657,294	4,354,960	632,625	14.5	
		E	M. D. DE ETEN	13,719	3,091,407	7,724,512	6,115,337	79.2	2,051,666	4,266,708	3,111,512	72.9	1,039,741	3,457,804	3,003,826	86.9	
		E	M. D. DE ETEN PUERTO	2,478	1,813,843	21,129,123	11,652,502	55.1	1,235,606	2,134,539	1,715,127	80.4	578,237	18,994,584	9,937,375	52.3	
		D	M. D. DE LEONARDO ORTIZ	167,710	90,774,911	122,217,879	80,748,556	66.1	31,341,408	43,081,004	27,839,068	64.6	59,433,503	79,136,875	52,909,488	66.9	
		D	M. D. DE LA VICTORIA	101,510	25,840,839	38,465,712	22,618,084	58.8	20,015,762	25,074,165	16,858,065	67.2	5,825,077	13,391,547	5,760,019	43.0	
		E	M. D. DE LAGUNAS	11,165	3,366,325	11,228,936	5,218,069	46.5	2,351,634	5,518,027	4,468,658	81.0	1,014,691	5,710,909	749,410	13.1	
		D	M. D. DE MONSEFU	36,520	7,633,931	10,261,916	6,900,856	67.2	6,833,065	9,365,970	6,702,758	71.6	800,866	895,946	198,098	22.1	
		E	M. D. DE NUEVA ARICA	2,567	7,156,546	18,106,498	8,850,333	48.9	835,147	2,155,246	1,628,922	75.6	6,321,399	15,951,252	7,221,411	45.3	
		E	M. D. DE OYOTUN	8,228	2,618,286	12,762,745	2,671,481	20.9	1,832,424	3,000,194	2,232,865	74.4	785,862	9,762,551	438,617	4.5	
		E	M. D. DE PICSÍ	15,194	2,657,237	15,957,243	3,253,214	20.4	2,450,278	4,283,607	3,148,349	73.5	206,959	11,673,636	104,865	0.9	
		D	M. D. DE PIMENTEL	53,863	18,165,767	43,946,391	32,122,931	73.1	14,440,122	21,043,857	16,385,447	77.9	3,725,645	22,902,534	15,737,485	68.7	
		E	M. D. DE REQUE	18,563	4,223,063	10,415,860	5,438,918	52.2	3,960,988	7,218,171	5,313,683	73.6	262,075	3,197,689	125,235	3.9	
		E	M. D. DE SANTA ROSA	14,585	3,310,157	4,577,506	3,116,660	68.1	2,544,660	3,615,642	2,710,709	75.0	765,497	961,864	405,951	42.2	
		E	M. D. DE ZAÑA	12,720	3,517,509	7,935,549	3,878,519	48.9	2,400,094	3,572,954	2,816,286	78.8	1,117,415	4,362,595	1,062,233	24.3	
	E	M. D. DE CAYALI	15,001	5,900,469	9,750,854	4,778,286	49.0	3,665,215	5,277,928	3,612,523	68.4	2,235,254	4,472,926	1,165,763	26.1		
	E	M. D. DE PATAPO	26,003	6,912,277	10,653,365	8,407,884	78.9	3,547,563	5,476,630	4,489,400	82.0	3,364,714	5,176,735	3,918,484	75.7		
	D	M. D. DE POMALCA	27,924	5,351,343	6,391,988	5,021,759	78.6	4,908,446	5,938,192	5,021,759	84.6	442,897	453,796	0	0.0		
	E	M. D. DE PUCALA	9,073	7,153,485	17,721,211	11,685,477	65.9	1,686,521	3,905,475	2,867,721	73.4	5,466,964	13,815,736	8,817,755	63.8		
	D	M. D. DE TUMAN	30,293	5,442,857	14,889,172	6,010,092	40.4	4,936,688	7,982,870	5,566,368	69.7	506,169	6,906,302	443,723	6.4		
	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	29,997,629	37,594,575	23,089,009	61.4	18,791,899	22,920,613	16,898,985	73.7	11,205,730	14,673,962	6,190,024	42.2	
		G	M. D. DE KAÑARIS	11,985	18,134,320	32,092,179	24,381,340	76.0	3,957,901	7,278,302	5,058,370	69.5	14,176,419	24,813,877	19,322,970	77.9	
		G	M. D. DE INCAHUASI	15,308	6,613,330	13,386,771	6,360,982	47.5	5,041,459	5,793,098	3,072,761	53.0	1,571,871	7,593,673	3,288,221	43.3	
		F	M. D. DE MESONES MURO	4,220	3,303,391	7,856,984	3,203,133	40.8	2,652,787	3,310,179	2,511,827	75.9	650,604	4,546,805	691,306	15.2	
		F	M. D. DE PITIPO	22,311	20,606,200	28,728,921	19,635,873	68.3	6,707,702	11,911,638	8,803,643	73.9	13,898,498	16,817,283	10,832,229	64.4	
		D	M. D. DE PUEBLO NUEVO	16,185	6,582,620	9,015,923	6,825,070	75.7	3,332,008	5,405,042	4,265,106	78.9	3,250,612	3,610,881	2,559,964	70.9	
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	78,868,269	132,378,429	61,588,131	46.5	48,286,836	56,514,016	36,178,712	64.0	30,581,433	75,864,413	25,409,419	33.5	
		G	M. D. DE CHOCHOPE	1,686	1,414,840	4,850,426	2,340,065	48.2	1,063,888	2,248,439	1,960,908	87.2	350,952	2,601,987	379,157	14.6	
		F	M. D. DE ILLIMO	9,666	50,495,364	37,676,578	21,474,939	57.0	2,795,125	8,558,189	7,292,080	85.2	47,700,239	29,118,389	14,182,859	48.7	
		F	M. D. DE JAYANCA	20,795	8,145,219	19,523,978	6,888,011	35.3	5,471,311	8,147,728	5,708,156	70.1	2,673,908	11,376,250	1,179,855	10.4	
		F	M. D. DE MOCHUMI	20,892	13,608,484	23,966,188	15,098,525	63.0	6,191,263	10,932,749	6,941,195	63.5	7,417,221	13,033,439	8,157,329	62.6	
		G	M. D. DE MORROPE	58,601	27,717,418	39,941,257	23,619,740	59.1	17,085,028	23,568,229	14,053,201	59.6	10,632,390	16,373,028	9,566,539	58.4	
		F	M. D. DE MOTUPE	36,277	12,801,991	36,031,311	12,637,495	35.1	7,494,617	12,440,724	8,280,264	66.6	5,307,374	23,590,587	4,357,231	18.5	
		G	M. D. DE OLMOS	58,133	25,108,719	38,313,691	20,791,332	54.3	13,768,131	19,612,619	15,725,819	80.2	11,340,588	18,701,072	5,065,513	27.1	
		F	M. D. DE PACORA	9,500	3,525,394	11,358,221	8,048,448	70.9	2,471,804	7,080,848	6,182,213	87.3	1,053,590	4,277,373	1,866,235	43.6	
		G	M. D. DE SALAS	13,866	9,214,648	37,866,503	15,249,561	40.3	3,912,924	8,525,308	5,078,717	59.6	5,301,724	29,341,195	10,170,844	34.7	
		E	M. D. DE SAN JOSE	19,310	5,094,641	7,615,041	4,662,445	61.2	3,290,535	5,132,072	3,888,414	75.8	1,804,106	2,482,969	774,032	31.2	
	F	M. D. DE TUCUME	25,386	15,657,965	25,464,397	13,222,537	51.9	7,961,183	11,391,547	8,024,659	70.4	7,696,782	14,072,850	5,197,878	36.9		
	TOTAL DEPARTAMENTO				1,350,663	727,556,148	1,147,920,960	627,097,502	54.6	406,288,084	537,316,594	375,101,642	69.8	321,268,064	610,604,366	251,995,860	41.3

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	LIMA	A	M. P. DE LIMA	266,467	1,252,880,218	1,436,973,690	949,286,854	66.1	1,073,359,851	1,096,835,324	755,441,349	68.9	179,520,367	340,138,366	193,845,505	57.0
		C	M. D. DE ANCON	95,841	22,785,934	28,142,395	18,509,153	65.8	18,512,406	23,258,095	16,713,324	71.9	4,273,528	4,884,300	1,795,828	36.8
		C	M. D. DE ATE - VITARTE	716,859	221,654,682	235,805,886	132,492,816	56.2	178,539,555	189,009,436	122,333,283	64.7	43,115,127	46,796,450	10,159,533	21.7
		C	M. D. DE BARRANCO	36,721	34,412,620	57,036,367	29,745,123	52.2	33,205,102	48,330,396	29,150,205	60.3	1,207,518	8,705,951	594,917	6.8
		C	M. D. DE BREÑA	96,076	36,582,201	41,528,137	26,551,708	63.9	33,691,531	34,452,757	24,914,855	72.3	2,890,670	7,075,380	1,636,854	23.1
		C	M. D. DE CARABAYLLO	435,419	92,642,286	121,112,233	75,109,119	62.0	62,824,660	91,294,607	69,736,760	76.4	29,817,626	29,817,626	5,372,360	18.0
		C	M. D. DE CHACLACAYO	45,532	19,707,646	24,002,966	16,740,131	69.7	18,171,872	22,467,192	16,678,631	74.2	1,535,774	1,535,774	61,500	4.0
		C	M. D. DE CHORRILLOS	371,746	130,976,103	164,774,049	117,065,654	71.0	116,218,489	140,142,810	108,614,853	77.5	14,757,614	24,631,239	8,450,802	34.3
		C	M. D. DE CIENEGUILLA	40,739	28,396,528	32,530,911	18,764,882	57.7	17,550,863	20,788,830	18,119,318	87.2	10,845,665	11,742,081	645,564	5.5
		C	M. D. DE COMAS	591,841	119,441,070	144,543,063	99,198,214	68.6	107,204,294	122,550,484	83,518,092	68.2	12,236,776	21,992,579	15,680,122	71.3
		C	M. D. DE EL AGUSTINO	233,022	66,297,128	66,398,518	42,356,960	63.8	49,525,988	53,845,049	39,851,940	74.0	6,771,140	12,553,469	2,505,020	20.0
		C	M. D. DE INDEPENDENCIA	230,622	69,266,292	78,022,697	57,004,331	73.1	62,129,281	68,406,780	52,688,383	77.0	7,137,011	9,615,917	4,315,948	44.9
		C	M. D. DE JESUS MARIA	84,936	81,901,802	97,770,563	78,873,743	80.7	80,112,304	87,792,399	70,727,772	80.6	1,789,498	9,978,164	8,145,971	81.6
		C	M. D. DE LA MOLINA	167,091	135,336,737	146,561,934	101,420,613	69.2	126,275,868	133,470,444	96,795,907	72.5	9,060,869	13,091,490	4,624,706	35.3
		C	M. D. DE LA VICTORIA	189,961	124,679,681	133,477,096	99,812,826	74.8	119,679,681	124,641,753	96,536,855	77.5	5,000,000	8,835,343	3,275,971	37.1
		C	M. D. DE LINCE	62,711	51,970,708	60,872,705	41,334,610	67.9	46,920,708	53,490,090	39,209,181	73.3	5,050,000	7,382,615	2,125,429	28.8
		C	M. D. DE LOS OLIVOS	362,159	89,095,764	116,197,285	76,686,924	66.0	81,360,270	92,725,001	68,873,683	74.3	7,735,494	23,472,284	7,813,241	33.3
		C	M. D. DE LURIGANCHO (CHOSICA),	311,154	86,540,112	120,550,106	78,873,853	65.4	63,945,704	97,165,048	71,371,545	73.5	22,594,408	23,385,058	7,502,308	32.1
		C	M. D. DE LURIN	116,221	84,617,781	95,465,433	81,046,272	84.9	81,186,704	84,297,650	72,668,499	86.2	3,431,077	11,167,783	8,377,773	75.0
		C	M. D. DE MAGDALENA DEL MAR	69,034	47,809,092	82,020,132	57,880,284	70.6	45,468,711	70,949,477	53,927,651	76.0	2,340,381	11,070,655	3,952,633	35.7
		C	M. D. DE PUEBLO LIBRE	99,292	48,043,917	57,360,370	46,100,046	80.4	45,962,829	51,417,937	44,161,380	85.9	2,081,088	5,942,433	1,938,666	32.6
		C	M. D. DE MIRAFLORES	115,766	238,936,449	301,257,443	131,521,700	43.7	195,995,992	220,576,679	129,666,240	58.8	42,940,457	80,680,764	1,855,460	2.3
		C	M. D. DE PACHACAMAC	157,263	62,580,944	68,315,753	33,185,003	48.6	61,533,817	47,969,737	32,392,833	67.5	1,047,127	20,346,016	792,171	3.9
		C	M. D. DE PUCUSANA	18,063	16,595,749	20,081,240	14,825,794	73.8	15,182,157	16,525,034	13,045,616	78.9	1,413,592	3,556,206	1,780,179	50.1
		C	M. D. DE PUENTE PIEDRA	420,126	98,565,292	169,348,372	94,164,629	55.6	75,406,749	119,093,995	75,332,902	63.3	23,158,543	50,254,377	18,831,726	37.5
		C	M. D. DE PUNTA HERMOSA	24,079	20,727,919	38,258,272	16,276,496	42.5	17,445,541	25,522,918	14,463,082	56.7	3,282,378	12,735,354	1,813,414	14.2
		C	M. D. DE PUNTA NEGRA	9,079	10,421,634	16,477,290	10,108,723	61.3	8,156,101	11,378,532	9,150,018	80.4	2,265,533	5,098,758	958,705	18.8
		C	M. D. DE RIMAC	184,082	44,408,130	66,128,899	41,403,571	62.6	41,095,388	50,980,194	41,098,185	80.6	3,312,742	15,148,705	305,385	2.0
		C	M. D. DE SAN BARTOLO	9,537	11,301,286	12,549,251	7,705,604	61.4	10,230,755	10,587,402	7,224,135	68.2	1,070,531	1,961,849	481,468	24.5
		C	M. D. DE SAN BORJA	132,521	126,685,687	155,897,515	99,102,718	63.6	119,252,293	145,618,536	97,307,528	66.8	7,433,394	10,278,979	1,795,189	17.5
		C	M. D. DE SAN ISIDRO	70,144	258,426,392	279,088,235	153,336,366	54.9	196,116,359	216,300,665	136,922,583	63.3	62,310,033	62,787,570	16,413,783	26.1
		C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	227,961,966	325,587,115	171,306,759	52.6	190,879,646	224,036,288	158,867,602	70.9	37,082,320	101,550,827	12,439,156	12.2
		C	M. D. SAN JUAN DE MIRAFLORES	426,196	100,074,895	123,905,625	70,910,659	57.2	86,854,779	92,637,553	65,276,644	70.5	13,220,116	31,268,072	5,634,015	18.0
		C	M. D. DE SAN LUIS	56,505	31,516,896	36,579,702	27,822,833	76.1	29,899,172	34,851,139	26,973,497	77.4	1,617,724	1,728,563	849,336	49.1
		C	M. D. DE SAN MARTIN DE PORRES	781,994	141,557,372	181,203,731	109,184,904	60.3	118,448,027	146,597,982	99,298,869	67.7	23,109,345	34,605,749	9,886,035	28.6
		C	M. D. DE SAN MIGUEL	183,858	88,343,878	103,869,430	79,440,814	76.5	81,361,677	95,249,376	78,692,228	82.6	6,982,201	8,620,054	748,586	8.7
		C	M. D. DE SANTA ANITA	229,810	63,134,987	72,036,820	48,272,485	67.0	56,006,355	61,656,035	47,889,734	77.7	7,128,632	10,380,785	382,750	3.7
		C	M. D. DE SANTA MARIA DEL MAR	1,248	8,409,807	9,940,677	6,969,843	70.1	7,922,595	9,155,897	6,513,067	71.1	487,212	784,780	456,776	58.2
		C	M. D. DE SANTA ROSA	44,174	9,303,150	17,216,414	10,479,466	60.9	6,260,027	8,461,184	6,390,524	75.5	3,043,123	8,755,230	4,088,943	46.7
		C	M. D. DE SANTIAGO DE SURCO	425,740	292,078,778	388,414,625	282,548,405	72.7	272,329,485	355,246,876	270,292,732	76.1	19,749,293	33,167,749	12,255,673	37.0
		C	M. D. DE SURQUILLO	103,327	57,144,315	60,519,162	39,168,233	64.7	52,979,461	55,345,549	37,998,389	68.7	4,164,854	5,173,613	1,169,844	22.6
		C	M. D. DE VILLA EL SALVADOR	435,693	109,294,991	167,733,668	88,947,072	53.0	75,942,685	98,234,171	60,182,508	61.3	33,352,306	69,499,497	28,764,564	41.4
		C	M. D. DE VILLA MARIA TRIUNFO	453,413	104,346,806	199,163,317	76,042,677	38.2	61,058,731	83,202,394	55,527,320	66.7	43,288,075	115,960,923	20,515,357	17.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	48,443,568	63,077,565	42,592,948	67.5	27,583,767	36,933,268	30,914,200	83.7	20,859,801	26,144,297	11,678,748	44.7	
		D	M. D. DE PARAMONGA	21,499	8,909,719	13,852,673	7,364,294	53.2	6,755,092	8,409,399	6,531,210	77.7	2,154,627	5,443,274	833,083	15.3	
		E	M. D. DE PATIVILCA	18,298	6,748,779	12,627,406	7,332,674	58.1	4,465,294	6,007,749	4,604,530	76.6	2,283,485	6,619,657	2,728,145	41.2	
		D	M. D. DE SUPE	27,339	13,720,826	17,526,826	7,272,399	41.5	7,103,352	8,918,482	5,891,478	66.1	6,617,174	8,608,344	1,380,921	16.0	
		D	M. D. DE SUPE PUERTO	14,068	5,572,124	6,820,140	5,119,020	75.1	3,803,751	5,016,083	3,787,153	75.5	1,768,373	1,804,057	1,331,867	73.8	
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,444,947	5,899,234	2,762,912	46.8	1,482,408	2,427,629	1,992,321	82.1	1,962,539	3,471,605	770,592	22.2	
		E	M. D. DE COPA	820	1,126,805	1,623,727	1,076,210	66.3	524,484	1,022,713	782,348	76.5	602,321	601,014	293,862	48.9	
		G	M. D. DE GORGOR	1,534	1,261,898	2,436,559	1,565,356	64.2	756,551	1,535,649	1,148,643	74.8	505,347	900,910	416,713	46.3	
		F	M. D. DE HUANCAPON	897	865,446	1,470,651	1,010,387	68.7	578,964	1,140,077	813,412	71.3	286,482	330,574	196,975	59.6	
		F	M. D. DE MANAS	949	1,081,789	2,320,899	1,612,232	69.5	838,223	1,431,657	1,200,000	83.8	243,566	889,242	412,232	46.4	
	CANTA	B	M. P. DE CANTA	2,210	4,974,578	8,390,812	6,060,577	72.2	2,643,770	3,521,661	2,519,404	71.5	2,330,808	4,869,151	3,541,173	72.7	
		F	M. D. DE ARAHUAY	566	10,877,809	18,803,132	1,716,323	9.1	539,976	1,001,506	772,554	77.1	10,337,833	17,801,626	943,769	5.3	
		E	M. D. DE HUAMANTANGA	612	720,593	1,358,480	1,036,419	76.3	407,564	1,032,179	906,603	87.8	313,029	326,301	129,817	39.8	
		E	M. D. DE HUAROS	743	894,238	1,652,774	818,848	49.5	430,524	1,161,639	769,158	66.2	463,714	491,135	49,690	10.1	
		E	M. D. DE LACHAQUI	853	815,035	2,110,523	1,133,903	53.7	426,528	1,150,073	968,366	84.2	388,507	960,450	165,537	17.2	
		E	M. D. DE SAN BUENAVENTURA	609	675,040	1,282,178	875,126	68.3	386,220	980,498	805,600	82.2	288,820	301,680	69,527	23.0	
		F	M. D. DE SANTA ROSA DE QUIVES	5,788	23,005,343	32,765,667	13,489,596	41.2	2,432,609	5,313,203	4,299,221	80.9	20,572,734	27,452,464	9,190,375	33.5	
		M. P. DE CAÑETE	64,125	63,483,021	113,433,686	65,019,202	57.3	35,194,836	51,062,775	37,087,764	72.6	28,288,185	62,370,911	27,931,439	44.8		
	CAÑETE	E	M. D. DE ASIA	11,387	31,567,135	48,543,331	25,942,566	53.4	21,549,484	29,625,233	20,382,715	68.8	10,017,651	18,918,098	5,559,851	29.4	
		F	M. D. DE CALANGO	2,442	1,995,236	4,711,881	3,227,789	68.5	1,473,689	2,638,455	1,922,575	72.9	521,547	2,073,426	1,305,214	63.0	
		E	M. D. DE CERRO AZUL	9,822	12,036,225	23,567,363	15,989,198	67.8	7,759,252	10,390,240	8,922,145	85.9	4,276,973	13,177,123	7,067,053	53.6	
		F	M. D. DE CHILCA	26,276	32,425,787	53,367,061	21,543,461	40.4	25,263,798	35,095,102	19,541,595	55.7	7,161,989	18,271,959	2,001,866	11.0	
		E	M. D. DE COAYILLO	1,104	1,697,032	5,528,052	2,356,350	42.6	1,544,358	2,165,385	1,865,439	86.1	152,674	3,362,667	490,911	14.6	
		D	M. D. DE IMPERIAL	39,694	16,760,261	26,137,721	14,591,865	55.8	12,746,241	16,079,740	10,587,638	65.8	4,014,020	10,057,981	4,004,227	39.8	
		E	M. D. DE LUNAHUANA	3,975	2,553,639	9,686,293	6,090,045	62.9	2,113,021	3,550,266	2,739,172	77.2	440,618	6,136,027	3,350,873	54.6	
		D	M. D. DE MALA	35,438	21,599,377	31,353,431	16,283,203	51.9	11,642,020	14,802,291	11,149,223	75.3	9,957,357	16,551,140	5,133,980	31.0	
		E	M. D. DE NUEVO IMPERIAL	30,845	11,651,838	15,000,150	9,480,346	63.2	6,949,418	8,084,177	6,095,785	75.4	4,702,420	6,915,973	3,384,561	48.9	
		F	M. D. DE PACARAN	1,728	1,406,673	5,284,944	3,169,324	60.0	959,451	1,799,089	1,395,986	77.6	447,222	3,485,855	1,773,338	50.9	
		E	M. D. DE QUILMANA	16,821	7,932,584	17,414,578	12,354,710	70.9	5,406,352	12,655,775	10,747,684	84.9	2,526,232	4,758,803	1,607,026	33.8	
		E	M. D. DE SAN ANTONIO	4,861	7,829,669	20,148,046	9,291,464	46.1	5,522,298	8,786,891	5,342,830	60.8	2,307,371	11,361,155	3,948,635	34.8	
		E	M. D. DE SAN LUIS	13,406	6,804,645	11,626,731	6,938,150	59.7	4,269,847	5,237,379	4,016,760	76.7	2,534,798	6,389,352	2,921,389	45.7	
		E	M. D. SANTA CRUZ DE FLORES	3,344	4,275,370	7,032,686	3,808,411	54.2	2,797,597	3,622,441	2,774,733	76.6	1,477,773	3,410,245	1,033,677	30.3	
		F	M. D. DE ZUÑIGA	1,290	1,673,448	4,781,494	2,642,565	55.3	1,149,393	1,573,974	1,262,988	80.2	524,055	3,207,520	1,379,577	43.0	
		HUARAL	A	M. P. DE HUARAL	110,530	69,965,231	111,384,972	37,422,849	33.6	50,456,095	65,548,323	32,503,932	49.6	19,509,136	45,836,649	4,918,917	10.7
			E	M. D. DE ATAVILLOS ALTO	634	1,445,812	1,696,790	1,071,437	63.1	628,419	1,035,659	875,783	84.6	817,393	661,131	195,654	29.6
	E		M. D. DE ATAVILLOS BAJO	785	825,375	1,433,576	969,264	67.6	597,082	1,061,525	803,052	75.7	228,293	372,051	166,212	44.7	
	E		M. D. DE AUCALLAMA	22,736	15,539,869	20,283,818	11,893,735	58.6	7,581,076	10,911,397	7,290,929	66.8	7,958,793	9,372,421	4,602,806	49.1	
	D		M. D. DE CHANCAY	63,660	29,723,746	45,373,898	29,530,916	65.1	23,193,565	32,850,200	22,078,518	67.2	6,530,181	12,523,698	7,452,398	59.5	
	F		M. D. DE IHUARI	1,909	4,337,485	6,108,650	4,639,797	76.0	1,296,295	2,092,350	1,606,476	76.8	3,041,190	4,016,300	3,033,320	75.5	
	E		M. D. DE LAMPIAN	288	633,060	1,197,657	982,717	82.1	391,883	986,949	890,312	90.2	241,177	210,708	92,405	43.9	
	E		M. D. DE PACARAOS	1,335	1,385,954	3,401,063	1,787,966	52.6	819,030	1,612,279	1,204,461	74.7	566,924	1,788,784	583,505	32.6	
	E		M. D. DE SAN MIGUEL DE ACOS	619	839,371	1,627,771	1,314,161	80.7	579,551	1,136,949	1,008,727	88.7	259,820	490,822	305,434	62.2	
	F		M. D. SANTA CRUZ DE ANDAMARCA	720	1,510,747	3,045,423	1,461,966	48.0	749,421	1,365,260	1,105,129	80.9	761,326	1,680,163	356,836	21.2	
	F		M. D. DE SUMBILCA	651	2,281,808	3,013,707	2,281,481	75.7	667,808	1,192,639	958,942	80.4	1,614,000	1,821,068	1,322,539	72.6	
E	M. D. DE 27 NOVIEMBRE		363	745,347	4,668,304	3,218,303	68.9	520,604	1,046,025	891,452	85.2	224,743	3,622,279	2,326,851	64.2		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	30,128,824	36,044,002	23,992,957	66.6	11,057,857	13,386,771	9,121,997	68.1	19,070,967	22,657,231	14,870,960	65.6
		G	M. D. DE ANTIOQUIA	1,165	3,762,082	3,457,749	2,698,286	78.0	1,282,904	1,724,157	1,235,767	71.7	2,479,178	1,733,592	1,462,519	84.4
		E	M. D. DE CALLAHUANCA	615	1,595,209	4,061,503	2,848,740	70.1	1,182,356	1,627,169	1,239,064	76.1	412,853	2,434,334	1,609,676	66.1
		E	M. D. DE CARAMPOMA	299	952,825	2,957,798	1,522,803	51.5	952,825	1,602,171	1,067,218	66.6	0	1,355,627	455,585	33.6
		F	M. D. DE CHICLA	2,849	7,028,992	12,048,482	5,975,988	49.6	2,117,029	2,836,294	2,173,294	76.6	4,911,963	9,212,188	3,802,693	41.3
		G	M. D. DE SAN JOSE - CUENCA	472	837,918	2,333,050	1,623,458	69.6	437,024	1,516,163	1,025,090	67.6	400,894	816,887	598,367	73.3
		E	M. D. DE HUACHUPAMPA	486	6,384,013	8,393,618	5,427,573	64.7	737,653	1,572,470	1,240,987	78.9	5,646,360	6,821,148	4,186,586	61.4
		E	M. D. DE HUANZA	698	2,213,442	3,976,367	1,961,507	49.3	1,136,075	2,047,809	1,380,694	67.4	1,077,367	1,928,558	580,814	30.1
		E	M. D. DE HUAROCHIRI	1,164	3,320,728	13,702,866	3,817,630	27.9	562,590	1,215,172	970,125	79.8	2,758,138	12,487,694	2,847,506	22.8
		F	M. D. DE LAHUAYTAMBO	540	937,209	2,969,398	2,505,654	84.4	575,595	1,119,397	953,978	85.2	361,614	1,850,001	1,551,675	83.9
		F	M. D. DE LANGA	787	1,129,532	1,992,749	1,683,482	84.5	546,618	1,169,846	990,021	84.6	582,914	822,903	693,461	84.3
		E	M. D. DE SAN PEDRO DE LARAOS	528	1,201,898	1,982,751	1,131,541	57.1	758,437	1,140,823	814,445	71.4	443,461	841,928	317,096	37.7
		G	M. D. DE MARIATANA	1,375	14,670,108	13,302,050	8,041,027	60.5	733,211	1,066,594	886,278	83.1	13,936,897	12,235,456	7,154,750	58.5
		E	M. D. DE RICARDO PALMA	6,733	8,565,042	9,137,879	4,670,107	51.1	5,460,256	3,470,603	2,446,374	70.5	3,104,786	5,667,276	2,223,733	39.2
		F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,553,081	1,783,179	1,185,432	66.5	571,928	1,052,457	848,539	80.6	981,153	730,722	336,893	46.1
		G	M. D. DE SAN ANTONIO	6,070	27,570,539	36,401,758	19,127,456	52.5	10,102,468	14,172,887	11,332,917	80.0	17,468,071	22,228,871	7,794,539	35.1
		F	M. D. DE SAN BARTOLOME	1,023	1,714,165	2,462,684	1,882,033	76.4	608,968	1,245,602	1,037,172	83.3	1,105,197	1,217,082	844,862	69.4
		E	M. D. DE SAN DAMIAN	1,068	1,303,843	1,964,404	949,067	48.3	604,292	1,110,135	802,310	72.3	699,551	854,269	146,757	17.2
		E	M. D. DE SAN JUAN DE IRIS	617	1,377,261	1,933,332	1,607,270	83.1	767,688	1,129,331	932,530	82.6	609,573	804,001	674,740	83.9
		E	M. D. SAN JUAN DE TANTARANCHE	326	887,558	1,620,251	938,393	57.9	484,355	910,236	721,907	79.3	403,203	710,015	216,486	30.5
		E	M. D. SAN LORENZO DE QUINTI	1,079	2,485,462	2,586,377	2,379,898	92.0	550,501	994,617	907,065	91.2	1,934,961	1,591,760	1,472,833	92.5
		G	M. D. DE SAN MATEO	3,778	5,258,466	6,647,514	5,250,059	79.0	2,291,926	3,674,771	2,761,333	75.1	2,966,540	2,972,743	2,488,727	83.7
		E	M. D. DE SAN MATEO OTAO	1,256	1,732,458	3,110,125	2,261,033	72.7	808,025	1,265,247	955,907	75.6	924,433	1,844,878	1,305,126	70.7
		E	M. D. DE SAN PEDRO DE CASTA	831	1,555,764	2,304,302	1,410,313	61.2	597,896	1,040,324	901,343	86.6	957,868	1,263,978	508,970	40.3
		E	M. D. SAN PEDRO DE HUANCAYRE	187	597,629	1,325,507	880,740	66.4	348,632	906,326	774,351	85.4	248,997	419,181	106,389	25.4
		G	M. D. DE SANGALLAYA	613	893,983	1,382,256	1,104,447	79.9	580,118	951,009	852,050	89.6	313,865	431,247	252,397	58.5
		E	M. D. STA. CRUZ DE COCACHACRA	2,647	3,712,278	4,054,357	3,384,621	83.5	754,172	1,349,991	1,107,053	82.0	2,958,106	2,704,366	2,277,567	84.2
		E	M. D. DE SANTA EULALIA	13,581	8,859,353	9,831,145	8,014,137	81.5	5,213,391	6,440,442	5,206,261	80.8	3,645,962	3,390,703	2,807,876	82.8
		E	M. D. SANTIAGO DE ANCHUCAYA	260	4,539,995	4,892,510	2,921,488	59.7	480,377	808,248	695,893	86.1	4,059,618	4,084,262	2,225,595	54.5
		E	M. D. SANTIAGO DE TUNA	340	749,397	1,073,816	852,391	79.4	392,868	672,903	637,201	94.7	356,529	400,913	215,190	53.7
		G	M. D. STO. DOMINGO DE OLLEROS	3,379	4,783,502	8,805,381	5,027,343	57.1	2,866,045	3,682,964	2,500,616	67.9	1,917,457	5,122,417	2,526,727	49.3
		F	M. D. DE SURCO	1,294	3,179,512	4,390,713	3,672,738	83.6	1,201,876	2,080,303	1,740,273	83.7	1,977,636	2,310,410	1,932,465	83.6
	HUAUURA	A	M. P. DE HUAURA	74,014	57,714,018	94,408,297	39,727,675	42.1	39,751,320	48,898,138	30,697,181	62.8	17,962,698	45,510,159	9,030,494	19.8
		G	M. D. DE AMBAR	1,958	3,107,221	4,326,589	3,244,195	75.0	1,277,391	1,667,849	1,505,453	90.3	1,829,830	2,658,740	1,738,742	65.4
		D	M. D. DE CALETA DE CARQUIN	9,463	3,452,668	5,540,224	2,067,756	37.3	2,403,356	3,374,415	2,007,697	59.5	1,049,312	2,165,809	60,059	2.8
		F	M. D. DE CHECRAS	822	1,462,207	2,687,719	1,665,151	62.0	885,352	1,463,417	1,151,784	78.7	576,855	1,224,302	513,367	41.9
		D	M. D. DE HUALMAY	29,505	8,937,235	12,096,664	7,811,308	64.6	5,752,682	8,590,276	5,996,295	69.8	3,184,553	3,506,388	1,815,013	51.8
		D	M. D. DE HUAURA	38,532	18,598,102	28,267,843	21,315,914	75.4	11,486,297	13,130,798	10,691,758	81.4	7,111,805	15,137,045	10,624,157	70.2
		G	M. D. DE LEONCIO PRADO	1,971	1,457,890	3,461,576	2,682,772	77.5	830,378	2,491,092	2,049,950	82.3	627,512	970,484	632,821	65.2
		F	M. D. DE PACCHO	1,433	1,434,871	2,641,646	1,963,588	74.3	996,573	1,608,214	1,355,654	84.3	438,298	1,033,432	607,934	58.8
		F	M. D. DE SANTA LEONOR	799	915,970	3,760,919	2,238,305	59.5	710,186	1,684,464	962,732	57.2	205,784	2,076,455	1,275,573	61.4
		D	M. D. DE SANTA MARIA	40,879	16,910,629	30,243,131	19,774,114	65.4	12,258,783	16,176,569	11,097,973	68.6	4,651,846	14,066,562	8,676,141	61.7
F	M. D. DE SAYAN	25,622	16,951,975	25,989,475	16,062,994	61.8	9,320,379	12,756,138	9,510,477	74.6	7,631,596	13,233,337	6,552,517	49.5		
E	M. D. DE VEGUETA	29,855	11,785,655	14,989,087	7,548,518	50.4	7,182,315	9,392,255	6,818,236	72.6	4,603,340	5,596,832	730,282	13.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,844	8,331,021	12,720,426	7,903,190	62.1	7,063,563	7,858,856	5,522,840	70.3	1,267,458	4,861,570	2,380,350	49.0
		E	M. D. DE ANDAJES	428	667,329	1,625,433	1,298,881	79.9	556,609	1,138,200	935,868	82.2	110,720	487,233	363,013	74.5
		F	M. D. DE CAUJUL	469	668,057	1,465,036	843,508	57.6	575,398	961,083	769,473	80.1	92,659	503,953	74,035	14.7
		G	M. D. DE COCHAMARCA	960	2,288,384	2,641,515	1,840,294	69.7	646,771	1,371,023	1,093,632	79.8	1,641,613	1,270,492	746,662	58.8
		G	M. D. DE NAVAN	790	711,156	2,105,183	1,364,735	64.8	541,475	1,462,861	1,155,781	79.0	169,681	642,322	208,954	32.5
		E	M. D. DE PACHANGARA	2,227	3,714,005	7,802,795	3,981,130	51.0	3,408,868	5,252,650	2,496,097	47.5	305,137	2,550,145	1,485,033	58.2
	YAUYOS	B	M. P. DE YAUYOS	1,165	23,217,382	29,042,568	9,531,124	32.8	3,161,085	4,309,651	2,411,970	56.0	20,056,297	24,732,917	7,119,154	28.8
		G	M. D. DE ALIS	1,472	4,021,121	6,923,401	4,290,952	62.0	1,295,062	2,218,718	1,642,556	74.0	2,726,059	4,704,683	2,648,395	56.3
		F	M. D. DE AYAUCA	966	2,875,264	3,564,481	2,132,182	59.8	825,916	1,515,133	1,345,261	88.8	2,049,348	2,049,348	786,920	38.4
		E	M. D. DE AYAVIRI	479	711,251	3,025,677	1,216,257	40.2	579,544	1,759,550	812,598	46.2	131,707	1,266,127	403,658	31.9
		G	M. D. DE AZANGARO	380	824,188	1,330,947	1,000,479	75.2	430,519	905,462	812,382	89.7	393,669	425,485	188,098	44.2
		F	M. D. DE CACRA	520	1,484,097	2,369,875	1,589,323	67.1	458,553	1,319,198	1,028,899	78.0	1,025,544	1,050,677	560,424	53.3
		E	M. D. DE CARANIA	138	703,748	1,440,820	950,804	66.0	450,637	926,759	721,067	77.8	253,111	514,061	229,737	44.7
		F	M. D. DE CATAHUASI	1,060	1,348,927	3,226,889	2,463,971	76.4	517,857	2,017,639	1,688,656	83.7	831,070	1,209,250	775,315	64.1
		G	M. D. DE CHOCOS	718	1,260,552	1,809,593	1,365,734	75.5	553,935	1,062,876	942,245	88.7	706,617	746,717	423,489	56.7
		E	M. D. DE COCHAS	201	667,325	1,013,079	506,744	50.0	554,235	670,526	483,056	72.0	113,090	342,553	23,688	6.9
		F	M. D. DE COLONIA	1,031	1,633,590	3,471,450	1,961,655	56.5	754,822	1,899,760	1,390,113	73.2	878,768	1,571,690	571,542	36.4
		E	M. D. DE HONGOS	299	1,045,474	1,387,092	1,096,579	79.1	559,218	900,136	720,616	80.1	486,256	486,956	375,964	77.2
		E	M. D. DE HUAMPARA	120	596,018	1,886,196	659,022	34.9	463,206	722,884	461,998	63.9	132,812	1,163,312	197,024	16.9
		E	M. D. DE HUANCAYA	452	1,031,958	1,694,298	941,626	55.6	849,247	1,122,652	662,520	59.0	182,711	571,646	279,105	48.8
		F	M. D. DE HUANGASCAR	639	982,557	1,920,923	1,240,558	64.6	513,009	1,195,833	901,082	75.4	469,548	725,090	339,477	46.8
		F	M. D. DE HUANTAN	947	8,904,122	8,634,384	2,435,218	28.2	6,636,307	7,205,375	1,792,663	24.9	2,267,815	1,429,009	642,554	45.0
		E	M. D. DE HUAÑEC	440	730,946	1,307,464	828,765	63.4	453,140	817,181	604,995	74.0	277,806	490,283	223,770	45.6
		E	M. D. DE LARAOS	462	1,554,700	2,521,546	1,302,244	51.6	884,090	1,697,897	1,055,576	62.2	670,610	823,649	246,669	29.9
		G	M. D. DE LINCHA	362	1,253,093	3,362,165	2,029,173	60.4	457,143	1,301,585	896,890	68.9	795,950	2,060,580	1,132,283	55.0
		F	M. D. DE MADEAN	489	987,358	1,410,820	859,829	60.9	473,896	897,358	746,368	83.2	513,462	513,462	113,461	22.1
		E	M. D. DE MIRAFLORES	182	590,919	1,460,642	1,000,114	68.5	440,352	1,057,783	803,349	75.9	150,567	402,859	196,765	48.8
		F	M. D. DE OMAS	614	899,953	4,530,361	1,567,986	34.6	591,084	831,279	688,314	82.8	308,869	3,699,082	879,672	23.8
		E	M. D. DE PUTINZA	531	968,258	1,600,310	1,183,599	74.0	441,307	991,369	925,864	93.4	526,951	608,941	257,736	42.3
		F	M. D. DE QUINCHES	488	1,005,160	1,591,356	984,539	61.9	470,857	931,052	727,821	78.2	534,303	660,304	256,718	38.9
		E	M. D. DE QUINOCAY	381	687,774	1,466,710	1,179,430	80.4	561,323	985,628	811,772	82.4	126,451	481,082	367,658	76.4
		E	M. D. DE SAN JOAQUIN	140	572,377	1,003,254	733,756	73.1	424,972	637,468	559,190	87.7	147,405	365,786	174,566	47.7
		E	M. D. DE SAN PEDRO DE PILAS	243	611,180	1,625,086	1,373,076	84.5	347,400	909,694	795,702	87.5	263,780	715,392	577,374	80.7
E	M. D. DE TANTA	507	1,023,357	1,783,034	1,550,115	86.9	641,621	1,252,719	1,143,936	91.3	381,736	530,315	406,178	76.6		
E	M. D. DE TAURIPAMPA	477	1,004,690	2,395,023	1,355,821	56.6	464,033	985,522	842,787	85.5	540,657	1,409,501	513,034	36.4		
F	M. D. DE TOMAS	414	1,207,470	2,633,902	1,802,396	68.4	621,831	1,851,823	1,508,281	81.4	585,639	782,079	294,115	37.6		
F	M. D. DE TUPE	463	1,100,609	2,224,300	1,577,980	70.9	653,599	1,212,834	1,035,641	85.4	447,010	1,011,466	542,339	53.6		
F	M. D. DE VIÑAC	1,602	1,789,143	2,922,139	1,717,544	58.8	694,821	1,752,776	1,110,780	63.4	1,094,322	1,169,363	606,763	51.9		
E	M. D. DE VITIS	237	591,343	1,300,671	866,698	66.6	401,018	882,547	598,167	67.8	190,325	418,124	268,531	64.2		
TOTAL DEPARTAMENTO				11,147,924	5,827,395,972	7,527,175,302	4,605,100,269	61.2	4,727,224,715	5,518,582,125	3,897,050,704	70.6	1,100,171,257	2,008,593,177	708,049,565	35.3

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	20,357,903	36,053,534	16,486,210	45.7	14,816,099	16,188,426	12,475,499	77.1	5,541,804	19,865,108	4,010,712	20.2
		G	M. D. DE CAHUAPANAS	8,093	6,548,891	15,471,149	7,402,288	47.8	5,213,871	5,589,508	4,498,273	80.5	1,335,020	9,881,641	2,904,016	29.4
		G	M. D. DE MANSERICHE	9,526	7,081,852	41,433,543	8,735,843	21.1	5,441,180	8,130,294	6,084,433	74.8	1,640,672	33,303,249	2,651,410	8.0
		F	M. D. DE MORONA	4,252	5,843,410	15,026,869	6,174,453	41.1	3,817,891	5,288,554	4,560,326	86.2	2,025,519	9,738,315	1,614,127	16.6
		F	M. D. DE PASTAZA	6,106	5,107,263	12,143,847	4,320,976	35.6	4,244,419	5,077,016	3,868,691	76.2	862,844	7,066,831	452,285	6.4
	G	M. D. DE ANDOAS	16,668	10,829,618	30,315,073	11,008,677	36.3	7,587,896	10,435,314	9,036,935	86.6	3,241,722	19,879,759	1,971,742	9.9	
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	4,109,558	5,963,247	4,849,130	81.3	3,875,858	4,003,115	3,407,901	85.1	233,700	1,960,132	1,441,229	73.5
		F	M. D. DE ROSA PANDURO	603	706,476	1,975,722	1,782,652	90.2	706,476	1,476,628	1,356,747	91.9	0	499,094	425,905	85.3
		G	M. D. DE TNT. MANUEL CLAVERO	2,291	2,848,603	4,080,068	2,936,047	72.0	2,703,065	3,591,239	2,607,156	72.6	145,538	488,829	328,891	67.3
		G	M. D. DE YAGUAS	1,626	10,663,373	11,668,117	10,998,673	94.3	1,308,701	1,692,763	1,407,417	83.1	9,354,672	9,975,354	9,591,256	96.2
	TOTAL DEPARTAMENTO				1,051,560	673,192,098	1,177,407,678	655,324,815	55.7	526,570,654	601,816,466	452,026,977	75.1	146,621,444	575,591,212	203,297,838

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	49,953,054	69,195,946	34,572,538	50.0	34,163,749	44,804,570	27,781,119	62.0	15,789,305	24,391,376	6,791,419	27.8
		F	M. D. DE INAMBARI	17,189	9,063,334	18,448,936	8,201,656	44.5	6,331,485	7,865,411	6,054,589	77.0	2,731,849	10,583,525	2,147,067	20.3
		D	M. D. DE LAS PIEDRAS	23,105	6,043,198	8,627,745	5,861,827	67.9	3,807,484	5,064,820	3,911,057	77.2	2,235,714	3,562,925	1,950,770	54.8
		E	M. D. DE LABERINTO	6,840	6,764,975	9,020,201	6,045,407	67.0	3,185,095	4,519,817	3,690,636	81.7	3,579,880	4,500,384	2,354,771	52.3
	MANU	B	M. P. DE MANU	2,278	5,251,957	23,784,385	7,957,009	33.5	3,625,490	4,534,714	2,886,438	63.7	1,626,467	19,249,671	5,070,571	26.3
		G	M. D. DE FITZCARRALD	1,584	1,222,218	1,339,561	933,639	69.7	1,083,803	1,098,640	902,639	82.2	138,415	240,921	31,000	12.9
		F	M. D. DE MADRE DE DIOS	6,283	6,165,513	7,774,162	4,139,927	53.3	3,864,053	4,289,897	3,022,755	70.5	2,301,460	3,484,265	1,117,172	32.1
		E	M. D. DE HUEPETUHE	11,085	6,142,666	11,911,794	5,749,162	48.3	3,462,780	4,570,348	2,681,022	58.7	2,679,886	7,341,446	3,068,139	41.8
	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,472	3,958,594	8,027,319	3,164,496	39.4	3,325,010	3,769,428	2,353,359	62.4	633,584	4,257,891	811,136	19.1
		E	M. D. DE IBERIA	5,650	4,734,966	12,575,126	4,877,368	38.8	2,243,925	3,323,296	2,794,612	84.1	2,491,041	9,251,830	2,082,756	22.5
		F	M. D. DE TAHUAMANU	3,706	7,391,455	13,433,647	1,972,239	14.7	1,289,105	1,867,910	1,536,385	82.3	6,102,350	11,565,737	435,854	3.8
	TOTAL DEPARTAMENTO				191,259	106,691,930	184,138,822	83,475,268	45.3	66,381,979	85,708,851	57,614,612	67.2	40,309,951	98,429,971	25,860,656

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	142,710,485	180,633,836	113,425,954	62.8	60,392,994	73,217,984	42,568,909	58.1	82,317,491	107,415,852	70,857,044	66.0	
		F	M. D. DE CARUMAS	2,125	10,882,067	21,314,151	13,649,274	64.0	2,771,630	3,818,147	2,559,667	67.0	8,110,437	17,496,004	11,089,607	63.4	
		E	M. D. DE CUCHUMBAYA	670	3,165,977	8,087,083	2,863,727	35.4	1,715,408	1,662,821	1,208,568	72.7	1,450,569	6,424,262	1,655,159	25.8	
		D	M. D. DE SAMEGUA	10,240	22,123,777	58,345,526	31,067,580	53.2	6,594,172	10,521,067	4,877,586	46.4	15,529,605	47,824,459	26,189,994	54.8	
		E	M. D. DE SAN CRISTOBAL	1,432	6,027,274	8,733,202	4,879,409	55.9	1,305,907	2,712,059	2,186,536	80.6	4,721,367	6,021,143	2,692,872	44.7	
		F	M. D. DE TORATA	6,714	95,720,558	119,392,326	67,539,755	56.6	16,053,511	22,212,883	12,158,386	54.7	79,667,047	97,179,443	55,381,369	57.0	
		G	M. D. DE SAN ANTONIO	29,396	107,372,772	161,959,892	95,004,613	58.7	19,238,861	27,570,380	19,111,657	69.3	88,133,911	134,389,512	75,892,956	56.5	
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,954	7,327,573	24,639,414	5,574,423	22.6	5,513,930	6,779,561	4,078,960	60.2	1,813,643	17,859,853	1,495,463	8.4	
		F	M. D. DE CHOJATA	493	18,273,709	21,172,985	6,112,423	28.9	862,238	1,737,395	1,477,949	85.1	17,411,471	19,435,590	4,634,474	23.8	
		F	M. D. DE COALQUE	908	1,511,726	2,326,742	1,456,572	62.6	779,685	1,229,801	954,039	77.6	732,041	1,096,941	502,533	45.8	
		G	M. D. DE ICHUÑA	2,840	8,141,978	12,119,419	7,277,788	60.1	2,393,686	3,662,237	2,882,143	78.7	5,748,292	8,457,182	4,395,644	52.0	
		G	M. D. DE LA CAPILLA	432	2,448,407	4,639,806	2,471,625	53.3	1,184,611	2,257,960	1,561,782	69.2	1,263,796	2,381,846	909,842	38.2	
		E	M. D. DE LLOQUE	403	1,270,101	3,522,823	1,103,984	31.3	667,688	1,786,136	1,013,255	56.7	602,413	1,736,687	90,728	5.2	
		F	M. D. DE MATALAQUE	336	1,105,519	2,842,941	1,791,851	63.0	735,402	1,625,468	1,329,266	81.8	370,117	1,217,473	462,585	38.0	
		E	M. D. DE PUQUINA	2,402	4,370,478	7,319,074	4,442,818	60.7	1,793,896	2,507,088	1,827,165	72.9	2,576,582	4,811,986	2,615,653	54.4	
		F	M. D. DE QUINISTAQUILLAS	407	1,177,991	2,324,885	1,145,842	49.3	789,017	1,185,911	974,868	82.2	388,974	1,138,974	170,974	15.0	
		F	M. D. DE UBINAS	1,328	2,759,922	3,713,894	2,776,797	74.8	2,057,449	2,769,253	1,983,561	71.6	702,473	944,641	793,236	84.0	
	F	M. D. DE YUNGA	717	1,596,743	3,440,454	1,972,341	57.3	754,897	1,376,422	1,182,257	85.9	841,846	2,064,032	790,085	38.3		
	ILO	A	M. P. DE ILO	72,017	113,103,204	159,623,885	108,685,296	68.1	60,499,005	73,063,164	45,202,871	61.9	52,604,199	86,560,721	63,482,425	73.3	
		D	M. D. DE EL ALGARROBAL	10,505	35,207,292	59,301,258	33,209,631	56.0	10,536,765	14,445,068	9,222,725	63.8	24,670,527	44,856,190	23,986,907	53.5	
		D	M. D. DE PACOCHA	4,569	8,351,145	13,035,809	9,239,164	70.9	7,732,325	9,383,281	6,116,370	65.2	618,820	3,652,528	3,122,794	85.5	
	TOTAL DEPARTAMENTO				199,286	594,648,698	878,489,405	515,690,867	58.7	204,373,077	265,524,086	164,478,521	61.9	390,275,621	612,965,319	351,212,346	57.3

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	25,236,518	44,568,502	20,801,859	46.7	25,129,433	28,569,233	16,319,072	57.1	107,085	15,999,269	4,482,787	28.0	
		F	M. D. DE HUACHON	4,529	2,271,911	3,688,769	2,351,867	63.8	1,562,074	2,530,937	1,702,005	67.2	709,837	1,157,832	649,862	56.1	
		E	M. D. DE HUARIACA	6,589	2,814,436	7,488,650	4,960,619	66.2	2,234,156	5,734,940	4,354,198	75.9	580,280	1,753,710	606,421	34.6	
		E	M. D. DE HUAYLLAY	9,041	6,052,419	13,982,001	8,160,375	58.4	4,318,160	6,526,296	5,149,313	78.9	1,734,259	7,455,705	3,011,063	40.4	
		E	M. D. DE NINACACA	4,148	2,484,913	4,366,879	1,934,952	44.3	1,613,154	2,533,413	1,579,440	62.3	871,759	1,833,466	355,512	19.4	
		F	M. D. DE PALLANCHACRA	1,242	1,412,466	2,304,923	1,909,892	82.9	1,175,483	1,696,249	1,395,649	82.3	236,983	608,674	514,244	84.5	
		E	M. D. DE PAUCARTAMBO	7,863	14,942,077	35,930,540	13,148,555	36.6	5,398,609	6,954,877	4,737,357	68.1	9,543,468	28,975,663	8,411,197	29.0	
		F	M. D. DE SAN FRANCISCO	2,817	4,341,177	19,195,890	13,026,401	67.9	2,935,524	3,929,117	2,097,403	53.4	1,405,653	15,266,773	10,928,998	71.6	
		D	M. D. DE SIMON BOLIVAR	12,279	5,785,568	13,257,668	8,697,009	65.6	2,884,930	4,339,331	3,220,169	74.2	2,900,638	8,918,337	5,476,839	61.4	
		F	M. D. DE TICLACAYAN	2,190	5,176,145	10,245,077	5,136,741	50.1	3,247,958	5,403,566	4,106,320	76.0	1,928,187	4,841,511	1,030,421	21.3	
		E	M. D. DE TINYAHUARCO	7,480	2,558,714	4,738,684	3,570,148	75.3	2,070,084	2,881,801	2,377,046	82.5	488,630	1,856,883	1,193,102	64.3	
		E	M. D. DE VICCO	4,029	1,882,057	4,204,523	1,612,544	38.4	921,270	2,071,030	1,250,887	60.4	960,787	2,133,493	361,657	17.0	
		D	M. D. DE YANACANCHA	31,054	11,338,619	17,145,108	10,361,742	60.4	8,752,367	12,614,313	8,150,085	64.6	2,586,252	4,530,795	2,211,657	48.8	
	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,246,785	31,264,851	12,895,918	41.2	13,504,452	14,714,186	8,285,380	56.3	7,742,333	16,550,665	4,610,538	27.9	
		E	M. D. DE CHACAYAN	1,479	1,496,266	3,017,654	1,901,107	63.0	1,431,266	2,225,287	1,757,059	79.0	65,000	792,367	144,048	18.2	
		E	M. D. GOYLLARISQUIZGA	1,238	1,153,021	2,236,240	1,721,340	77.0	902,421	1,433,970	1,124,970	78.5	250,600	802,270	596,370	74.3	
		E	M. D. DE PAUCAR	1,634	1,048,405	1,758,316	1,246,342	70.9	952,447	1,462,162	1,102,364	75.4	95,958	296,154	143,978	48.6	
		E	M. D. SAN PEDRO DE PILLAO	1,270	1,058,545	5,327,902	1,614,825	30.3	824,378	1,378,201	1,067,603	77.5	234,167	3,949,701	547,222	13.9	
		G	M. D. SANTA ANA DE TUSI	24,764	14,803,826	24,525,354	8,354,093	34.1	7,884,294	9,204,659	5,462,508	59.3	6,919,532	15,320,695	2,891,584	18.9	
		E	M. D. DE TAPUC	1,840	1,294,764	2,037,697	1,434,768	70.4	1,197,615	1,698,053	1,346,078	79.3	97,149	339,644	88,690	26.1	
	F	M. D. DE VILCABAMBA	2,108	1,300,480	7,916,053	2,712,505	34.3	1,164,601	1,794,231	1,204,295	67.1	135,879	6,121,822	1,508,211	24.6		
	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	29,752,734	47,203,279	19,972,455	42.3	23,759,144	30,843,576	15,985,838	51.8	5,993,590	16,359,703	3,986,617	24.4	
		F	M. D. DE CHONTABAMBA	6,899	3,292,026	10,814,568	9,238,026	85.4	2,516,532	3,844,410	3,069,033	79.8	775,494	6,970,158	6,168,994	88.5	
		F	M. D. DE HUANCABAMBA	7,163	4,225,815	6,366,669	2,842,862	44.7	3,195,269	3,931,246	2,728,284	69.4	1,030,546	2,435,423	114,578	4.7	
		G	M. D. DE PALCAZU	7,818	5,796,043	15,439,209	7,949,885	51.5	4,384,740	5,677,447	4,701,340	82.8	1,411,303	9,761,762	3,248,544	33.3	
		G	M. D. DE POZUZO	3,977	4,491,667	7,492,512	3,662,998	48.9	3,971,733	4,901,253	3,642,998	74.3	519,934	2,591,259	20,000	0.8	
		F	M. D. DE PUERTO BERMUDEZ	22,704	13,643,201	58,168,548	18,536,775	31.9	10,659,921	16,245,701	10,822,490	66.6	2,983,280	41,922,847	7,714,286	18.4	
		E	M. D. DE VILLA RICA	18,402	9,110,248	19,491,292	17,749,880	91.1	7,498,190	12,201,057	10,801,801	88.5	1,612,058	7,290,235	6,948,080	95.3	
	F	M. D. DE CONSTITUCION	18,268	9,389,397	21,871,137	9,366,486	42.8	6,515,484	8,882,536	6,288,892	70.8	2,873,913	12,988,601	3,077,593	23.7		
	TOTAL DEPARTAMENTO				267,425	209,400,243	446,048,495	216,872,969	48.6	152,605,689	206,223,078	135,829,878	65.9	56,794,554	239,825,417	81,043,091	33.8

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	SULLANA	A	M. P. DE SULLANA	194,970	133,695,249	159,467,325	92,423,841	58.0	78,366,043	92,316,646	61,697,453	66.8	55,329,206	67,150,679	30,726,388	45.8
		D	M. D. DE BELLAVISTA	39,535	11,768,293	20,535,562	8,842,545	43.1	9,124,166	10,105,836	7,455,482	73.8	2,644,127	10,429,726	1,387,063	13.3
		E	M. D. DE IGNACIO ESCUDERO	22,399	20,439,050	23,178,778	18,194,383	78.5	5,550,740	7,445,973	5,798,737	77.9	14,888,310	15,732,805	12,395,646	78.8
		G	M. D. DE LANCONES	13,379	11,414,671	17,495,262	7,432,113	42.5	5,442,311	7,129,079	5,221,941	73.2	5,972,360	10,366,183	2,210,172	21.3
		E	M. D. DE MARCAVELICA	33,438	14,302,713	27,322,127	15,450,698	56.6	7,129,292	8,972,776	6,391,744	71.2	7,173,421	18,349,351	9,058,954	49.4
		E	M. D. DE MIGUEL CHECA	10,727	17,367,108	22,291,878	16,522,945	74.1	5,761,538	6,886,381	5,079,665	73.8	11,605,570	15,405,497	11,443,280	74.3
		E	M. D. DE QUERECOTILLO	28,852	9,971,020	20,875,233	13,590,996	65.1	6,591,385	8,697,639	6,953,254	79.9	3,379,635	12,177,594	6,637,742	54.5
	E	M. D. DE SALITRAL	7,962	2,835,368	4,996,985	3,318,971	66.4	2,163,698	3,263,618	2,543,025	77.9	671,670	1,733,367	775,946	44.8	
	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	123,651,526	220,333,852	125,132,891	56.8	60,722,767	78,242,637	49,618,649	63.4	62,928,759	142,091,215	75,514,242	53.1
		E	M. D. DE EL ALTO	9,299	32,670,585	38,177,236	23,726,686	62.1	7,138,964	14,319,144	11,249,037	78.6	25,531,621	23,858,092	12,477,649	52.3
		E	M. D. DE LA BREA	13,343	17,321,125	22,967,405	9,657,113	42.0	9,477,643	10,140,393	5,563,698	54.9	7,843,482	12,827,012	4,093,414	31.9
		E	M. D. DE LOBITOS	1,373	13,043,626	22,245,012	8,611,293	38.7	5,247,695	12,100,046	7,296,661	60.3	7,795,931	10,144,966	1,314,632	13.0
		E	M. D. DE LOS ORGANOS	11,999	12,772,009	31,964,051	20,274,781	63.4	7,046,000	10,521,365	7,825,762	74.4	5,726,009	21,442,686	12,449,019	58.1
	E	M. D. DE MANCORA	14,760	14,503,237	26,529,929	16,876,450	63.6	9,107,606	10,525,204	8,214,854	78.0	5,395,631	16,004,725	8,661,596	54.1	
	SECHURA	A	M. P. DE SECHURA	55,316	67,012,591	156,608,464	54,699,910	34.9	35,651,122	48,903,895	32,664,490	66.8	31,361,469	107,704,569	22,035,420	20.5
		E	M. D. DE BELLAVISTA LA UNION	5,509	3,073,475	11,276,281	4,196,781	37.2	1,686,568	3,337,960	2,047,074	61.3	1,386,907	7,938,321	2,149,707	27.1
		E	M. D. DE BERNAL	8,071	103,543,992	120,061,474	65,558,592	54.6	2,763,638	4,012,139	2,534,189	63.2	100,780,354	116,049,335	63,024,403	54.3
		F	M. D. DE CRISTO NOS VALGA	5,331	4,134,989	12,727,542	4,649,454	36.5	2,178,708	4,109,563	2,776,404	67.6	1,956,281	8,617,979	1,873,050	21.7
		E	M. D. DE VICE	18,940	12,211,844	20,515,197	8,642,568	42.1	5,815,979	7,781,163	5,014,332	64.4	6,395,865	12,734,034	3,628,236	28.5
	E	M. D. DE RINCONADA LLICUAR	3,212	2,264,924	7,788,887	2,298,078	29.5	1,221,645	2,953,793	2,144,804	72.6	1,043,279	4,835,094	153,274	3.2	
	TOTAL DEPARTAMENTO				2,127,093	1,995,048,829	3,374,338,104	1,773,004,392	52.5	925,703,417	1,381,460,522	861,829,530	62.4	1,069,345,412	1,992,877,582	911,174,862

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL						
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE			
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%				
PUNO	PUNO	A	M. P. DE PUNO	142,282	79,296,369	105,765,235	60,647,157	57.3	70,566,369	64,762,376	38,721,640	59.8	8,730,000	41,002,859	21,925,518	53.5			
		G	M. D. DE ACORA	21,138	13,201,911	25,006,129	15,854,734	63.4	5,770,444	9,021,352	7,028,908	77.9	7,431,467	15,984,777	8,825,825	55.2			
		G	M. D. DE AMANTANI	3,083	2,184,921	4,338,528	2,822,645	65.1	1,492,925	2,037,156	1,434,087	70.4	691,996	2,301,372	1,388,558	60.3			
		G	M. D. DE ATUNCOLLA	4,364	3,235,967	4,400,687	2,679,744	60.9	2,411,636	2,941,336	2,314,629	78.7	824,331	1,459,351	365,116	25.0			
		G	M. D. DE CAPACHICA	6,074	4,483,857	6,067,183	3,928,907	64.8	3,239,766	4,019,520	2,875,598	71.5	1,244,091	2,047,663	1,053,308	51.4			
		G	M. D. DE CHUCUITO	6,873	3,945,757	5,322,440	3,778,665	71.0	2,540,381	3,232,019	2,429,700	75.2	1,405,376	2,090,421	1,348,965	64.5			
		G	M. D. DE COATA	6,426	3,663,743	4,486,690	2,670,019	59.5	1,853,904	2,653,851	2,127,057	80.2	1,809,839	1,832,839	542,962	29.6			
		G	M. D. DE HUATA	2,357	4,076,595	7,912,491	5,518,954	69.8	3,011,489	3,538,165	2,407,788	68.1	1,065,106	4,374,326	3,111,166	71.1			
		F	M. D. DE MAÑAZO	5,037	2,932,626	4,416,060	3,018,017	68.3	1,643,701	2,308,344	1,788,061	77.5	1,288,925	2,107,716	1,229,956	58.4			
		G	M. D. DE PAUCARCOLLA	4,031	2,970,752	4,772,177	3,965,865	83.1	1,649,711	2,674,159	2,091,313	78.2	1,321,041	2,098,018	1,874,551	89.3			
		F	M. D. DE PICHACANI	5,990	4,592,291	6,990,996	3,982,954	57.0	2,501,551	3,128,342	2,243,183	71.7	2,090,740	3,862,654	1,739,771	45.0			
		G	M. D. DE PLATERIA	6,762	4,224,283	6,396,400	4,117,014	64.4	2,888,322	3,534,193	2,559,145	72.4	1,335,961	2,862,207	1,557,869	54.4			
		G	M. D. DE SAN ANTONIO	2,584	2,705,024	5,611,870	4,488,883	80.0	1,143,585	1,853,324	1,423,040	76.8	1,561,439	3,758,546	3,065,843	81.6			
		G	M. D. DE TIQUILLACA	1,450	1,483,621	2,225,430	1,453,331	65.3	1,079,654	1,415,731	1,055,167	74.5	403,967	809,699	398,164	49.2			
		G	M. D. DE VILQUE	2,806	8,487,395	10,395,285	5,355,612	51.5	1,642,405	2,194,161	1,355,390	61.8	6,844,990	8,201,124	4,000,222	48.8			
	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	34,251,754	53,734,515	31,589,585	58.8	18,686,646	25,247,949	14,815,335	58.7	15,565,108	28,486,566	16,774,250	58.9		
			G	M. D. DE ACHAYA	2,576	3,409,913	4,735,085	2,886,098	61.0	2,248,524	2,725,384	1,779,499	65.3	1,161,389	2,009,701	1,106,599	55.1		
			G	M. D. DE ARAPA	6,891	5,663,546	6,734,197	4,170,470	61.9	3,661,471	3,462,326	2,395,374	69.2	2,002,075	3,271,871	1,775,096	54.3		
			G	M. D. DE ASILLO	14,001	12,624,831	17,276,230	12,222,808	70.7	4,616,553	5,739,851	4,383,897	76.4	8,008,278	11,536,379	7,838,911	67.9		
			G	M. D. DE CAMINACA	2,836	2,603,031	3,971,512	2,815,614	70.9	1,686,343	2,136,879	1,630,866	76.3	916,688	1,834,633	1,184,728	64.6		
			G	M. D. DE CHUPA	4,692	5,528,116	6,876,869	4,664,576	67.8	2,594,407	3,282,567	2,562,621	78.1	2,933,709	3,594,302	2,101,955	58.5		
			F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,993,226	3,882,382	2,647,692	68.2	1,910,563	2,633,890	2,077,740	78.9	1,082,663	1,248,492	569,951	45.7		
			G	M. D. DE MUÑANI	6,754	6,422,257	8,368,607	4,716,967	56.4	2,868,006	4,091,109	2,820,107	68.9	3,554,251	4,277,498	1,896,860	44.3		
			F	M. D. DE POTONI	3,128	10,677,546	31,488,461	21,091,285	67.0	3,389,857	4,766,243	3,361,620	70.5	7,287,689	26,722,218	17,729,665	66.3		
			G	M. D. DE SAMAN	8,140	7,248,100	10,600,500	7,506,644	70.8	3,447,632	5,539,035	4,291,265	77.5	3,800,468	5,061,465	3,215,379	63.5		
			F	M. D. DE SAN ANTON	7,030	6,092,815	13,777,828	7,306,580	53.0	3,343,944	5,079,665	3,596,233	70.8	2,748,871	8,698,163	3,710,346	42.7		
			F	M. D. DE SAN JOSE	4,735	3,873,168	8,288,825	4,412,538	53.2	1,694,300	2,512,289	1,974,882	78.6	2,178,868	5,776,536	2,437,657	42.2		
			G	M. D. DE SAN JUAN DE SALINAS	2,672	2,770,074	3,677,445	2,462,089	67.0	1,916,174	2,585,159	1,859,523	71.9	853,900	1,092,286	602,566	55.2		
			G	M. D. DE SANTIAGO DE PUPUJA	4,278	3,868,594	7,907,207	6,678,341	84.5	1,717,991	3,074,029	2,420,865	78.8	2,150,603	4,833,178	4,257,476	88.1		
			G	M. D. DE TIRAPATA	2,950	2,564,016	3,451,829	2,203,050	63.8	1,166,441	1,721,328	1,393,200	80.9	1,397,575	1,730,501	809,850	46.8		
			PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	30,240,289	49,031,704	31,783,296	64.8	14,465,178	17,043,932	12,199,138	71.6	15,775,111	31,987,772	19,584,158	61.2
					F	M. D. DE AJOYANI	2,600	15,967,689	18,978,603	7,191,048	37.9	4,268,273	5,179,896	2,555,913	49.3	11,699,416	13,798,707	4,635,135	33.6
	G	M. D. DE AYAPATA			9,569	13,072,105	15,532,627	7,627,425	49.1	5,601,952	5,735,572	4,330,259	75.5	7,470,153	9,797,055	3,297,165	33.7		
	F	M. D. DE COASA			4,879	8,688,701	13,082,159	9,754,869	74.6	4,501,663	5,998,557	4,961,108	82.7	4,187,038	7,083,602	4,793,761	67.7		
	F	M. D. DE CORANI			4,983	11,622,607	17,229,630	10,038,944	58.3	2,872,582	4,098,129	2,927,170	71.4	8,750,025	13,131,501	7,111,774	54.2		
	E	M. D. DE CRUCERO			10,437	7,630,841	14,886,471	6,445,242	43.3	6,412,191	5,380,977	3,093,129	57.5	1,218,650	9,505,494	3,352,112	35.3		
	G	M. D. DE ITUATA			9,139	12,409,891	15,803,884	11,240,572	71.1	5,163,648	6,117,080	4,599,893	75.2	7,246,243	9,686,804	6,640,679	68.6		
	F	M. D. DE OLLACHEA			6,907	9,791,167	14,162,609	10,172,321	71.8	3,133,568	4,025,560	3,298,035	81.9	6,657,599	10,137,049	6,874,286	67.8		
	G	M. D. DE SAN GABAN			9,214	13,731,196	17,961,385	11,140,876	62.0	5,709,188	7,702,254	5,219,647	67.8	8,022,008	10,259,131	5,921,230	57.7		
	F	M. D. DE USICAYOS			7,655	14,436,825	16,763,431	9,458,217	56.4	6,428,433	7,615,128	5,652,198	74.2	8,008,392	9,148,303	3,806,019	41.6		
	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	28,760,303	39,937,764	21,204,830	53.1	14,721,984	17,926,871	10,377,430	57.9	14,038,319	22,010,893	10,827,401	49.2		
			F	M. D. DE DESAGUADERO	12,195	11,251,654	13,545,219	9,631,029	71.1	5,382,454	6,225,506	4,814,317	77.3	5,869,200	7,319,713	4,816,712	65.8		
G			M. D. DE HUACULLANI	7,779	12,966,121	15,655,677	11,337,912	72.4	4,262,961	5,091,336	3,971,279	78.0	8,703,160	10,564,341	7,366,633	69.7			
G			M. D. DE KELLUYO	5,163	8,673,154	10,364,846	5,644,337	54.5	4,284,698	5,016,866	3,308,063	65.9	4,388,456	5,347,980	2,336,274	43.7			
G			M. D. DE PISACOMA	7,567	8,632,069	20,504,025	7,796,859	38.0	3,249,368	10,113,039	2,867,933	28.4	5,382,701	10,390,986	4,928,926	47.4			

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	17,287,009	27,254,697	14,697,233	53.9	5,927,468	6,763,888	3,921,087	58.0	11,359,541	20,490,809	10,776,146	52.6
		G	M. D. DE ZEPITA	17,291	13,875,573	22,677,402	15,890,888	70.1	4,550,242	6,991,232	5,586,090	79.9	9,325,331	15,686,170	10,304,797	65.7
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	41,739,726	48,770,568	28,318,805	58.1	22,052,556	24,754,638	16,077,954	64.9	19,687,170	24,015,930	12,240,851	51.0
		G	M. D. DE CAPASO	985	1,847,064	11,859,231	3,416,017	28.8	1,167,858	5,014,931	1,550,011	30.9	679,206	6,844,300	1,866,006	27.3
		G	M. D. DE PILCUYO	10,136	6,663,850	8,151,413	5,863,061	71.9	3,627,414	4,312,648	2,852,832	66.2	3,036,436	3,838,765	3,010,229	78.4
		G	M. D. DE SANTA ROSA	2,723	4,123,191	7,946,198	3,869,696	48.7	2,051,884	3,176,848	2,209,671	69.6	2,071,307	4,769,350	1,660,026	34.8
		G	M. D. DE CONDURIRI	2,111	2,751,550	4,148,308	3,096,992	74.7	1,584,111	2,210,961	1,850,032	83.7	1,167,439	1,937,347	1,246,960	64.4
	HUANCANE	B	M. P. DE HUANCANE	18,527	43,512,087	49,845,390	31,672,953	63.5	11,517,468	11,349,572	7,544,788	66.5	31,994,619	38,495,818	24,128,165	62.7
		F	M. D. DE COJATA	3,916	3,117,144	4,172,263	2,541,248	60.9	1,438,727	2,075,188	1,658,445	79.9	1,678,417	2,097,075	882,802	42.1
		F	M. D. DE HUATASANI	2,927	2,264,406	11,962,720	5,019,389	42.0	1,010,476	1,569,412	1,325,771	84.5	1,253,930	10,393,308	3,693,618	35.5
		G	M. D. DE INCHUPALLA	2,398	2,122,630	3,112,999	1,642,828	52.8	1,250,502	1,899,660	1,287,827	67.8	872,120	1,213,339	355,001	29.3
		G	M. D. DE PUSI	4,790	3,265,184	3,941,589	2,602,967	66.0	1,514,118	2,081,985	1,707,478	82.0	1,751,066	1,859,604	895,489	48.2
		G	M. D. DE ROSASPATA	3,717	2,921,195	4,345,332	3,180,554	73.2	1,639,472	2,441,136	1,700,565	69.7	1,281,723	1,904,196	1,479,989	77.7
		G	M. D. DE TARACO	13,235	7,181,958	8,374,240	6,256,961	74.7	3,470,236	4,486,164	3,602,518	80.3	3,711,722	3,888,076	2,654,443	68.3
		G	M. D. DE VILQUE CHICO	7,052	5,148,437	6,424,121	4,103,101	63.9	3,422,983	4,168,608	2,690,601	64.5	1,725,454	2,255,513	1,412,500	62.6
	LAMPA	B	M. P. DE LAMPA	11,661	14,415,393	22,329,465	10,760,738	48.2	7,654,509	10,035,847	5,870,435	58.5	6,760,884	12,293,618	4,890,302	39.8
		G	M. D. DE CABANILLA	6,004	3,748,322	5,413,642	3,169,949	58.6	2,287,913	3,206,317	2,502,804	78.1	1,460,409	2,297,325	667,146	30.2
		G	M. D. DE CALAPUJA	1,817	1,304,638	1,975,496	1,472,264	74.5	977,231	1,287,016	1,041,356	80.9	327,407	688,480	430,908	62.6
		G	M. D. DE NICASIO	2,245	1,603,933	2,676,439	2,010,250	75.1	1,130,326	1,669,305	1,326,846	79.5	473,607	1,007,134	683,404	67.9
		G	M. D. DE OCUVIRI	2,222	2,166,944	5,075,302	3,012,079	59.3	1,563,836	2,394,705	1,914,402	79.9	603,108	2,680,597	1,097,677	40.9
		F	M. D. DE PALCA	1,455	1,796,675	6,542,765	5,601,662	85.6	1,023,128	1,989,613	1,517,814	76.3	773,547	4,553,152	4,083,848	89.7
		F	M. D. DE PARATIA	2,052	8,443,760	13,036,855	6,355,475	48.8	2,115,011	3,177,466	2,259,812	71.1	6,328,749	9,859,389	4,095,663	41.5
		F	M. D. DE PUCARA	5,098	3,225,269	4,502,218	2,925,538	65.0	1,502,972	2,205,315	1,515,930	68.7	1,722,297	2,296,903	1,409,608	61.4
		E	M. D. DE SANTA LUCIA	7,185	5,844,758	7,767,609	5,059,082	65.1	2,864,626	4,118,608	3,174,981	77.1	2,980,132	3,649,001	1,884,101	51.6
		F	M. D. DE VILAVILA	961	1,584,078	2,469,628	1,682,580	68.1	1,060,518	1,729,670	1,362,895	78.8	523,560	739,958	319,684	43.2
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	25,995,012	35,212,383	20,242,403	57.5	12,986,237	18,848,835	12,101,922	64.2	13,008,775	16,363,548	8,140,481	49.7
		F	M. D. DE ANTAUTA	5,897	22,793,961	31,381,133	8,666,877	27.6	5,046,503	7,043,051	3,543,279	50.3	17,747,458	24,338,082	5,123,598	21.1
		G	M. D. DE CUPI	1,886	2,630,215	4,227,424	3,059,066	72.4	1,303,253	1,851,865	1,362,556	73.6	1,326,962	2,375,559	1,696,509	71.4
		F	M. D. DE LLALLI	2,217	6,144,335	11,598,524	8,621,526	74.3	1,700,330	2,450,389	1,900,530	77.6	4,444,005	9,148,135	6,720,996	73.5
		F	M. D. DE MACARI	6,993	7,317,109	12,388,611	8,907,835	71.9	3,821,928	5,124,540	3,410,306	66.5	3,495,181	7,264,071	5,497,529	75.7
		F	M. D. DE NUÑO	7,683	10,617,622	14,001,806	9,446,739	67.5	5,862,560	7,794,453	5,935,410	76.1	4,755,062	6,207,353	3,511,329	56.6
		G	M. D. DE ORURILLO	6,899	7,744,341	10,157,433	7,694,169	75.7	4,485,887	5,075,835	3,985,547	78.5	3,258,454	5,081,598	3,708,622	73.0
		F	M. D. DE SANTA ROSA	6,134	19,715,222	27,832,506	8,268,105	29.7	3,083,677	4,506,658	3,195,500	70.9	16,631,545	23,325,848	5,072,605	21.7
	MOHO	G	M. D. DE UMACHIRI	3,791	10,260,695	17,590,249	8,231,661	46.8	2,004,327	2,681,753	1,904,311	71.0	8,256,368	14,908,496	6,327,350	42.4
		B	M. P. DE MOHO	10,100	11,415,012	14,920,357	8,986,555	60.2	5,075,204	6,484,805	4,651,926	71.7	6,339,808	8,435,552	4,334,629	51.4
		G	M. D. DE CONIMA	3,231	3,551,750	4,984,090	3,855,606	77.4	837,211	1,762,815	1,431,312	81.2	2,714,539	3,221,275	2,424,294	75.3
		F	M. D. DE HUAYRAPATA	2,266	1,737,062	4,354,307	3,131,605	71.9	1,235,454	1,888,084	1,223,949	64.8	501,608	2,466,223	1,907,655	77.4
	SAN ANTONIO DE PUTINA	G	M. D. DE TILALI	2,456	1,420,987	2,969,012	1,854,704	62.5	1,107,355	1,612,511	1,210,121	75.0	313,632	1,356,501	644,583	47.5
		B	M. P. SAN ANTONIO DE PUTINA	12,840	20,363,695	26,385,653	14,497,689	54.9	11,322,815	12,856,364	7,246,169	56.4	9,040,880	13,529,289	7,251,520	53.6
		E	M. D. DE ANANEA	10,289	16,608,830	21,893,749	15,275,045	69.8	6,183,677	7,931,824	6,791,732	85.6	10,425,153	13,961,925	8,483,313	60.8
		G	M. D. DE PEDRO VILCA APAZA	1,818	2,659,025	4,043,887	2,007,391	49.6	1,729,386	2,288,816	1,582,609	69.1	929,639	1,755,071	424,782	24.2
		F	M. D. DE QUILCAPUNCU	5,592	4,879,879	7,405,980	3,110,116	42.0	1,883,746	2,914,214	1,678,218	57.6	2,996,133	4,491,766	1,431,897	31.9
	G	M. D. DE SINA	1,911	2,448,833	4,940,573	2,989,302	60.5	981,177	1,752,686	1,387,175	79.1	1,467,656	3,187,887	1,602,127	50.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	118,483,530	138,842,615	69,924,968	50.4	58,987,267	69,453,930	46,364,899	66.8	59,496,263	69,388,685	23,560,068	34.0	
		G	M. D. DE CABANA	5,618	4,297,547	5,937,362	2,760,531	46.5	2,718,561	2,865,892	2,173,770	75.9	1,578,986	3,071,470	586,761	19.1	
		F	M. D. DE CABANILLAS	4,145	5,681,588	9,426,295	6,939,433	73.6	2,551,267	3,303,028	2,296,116	69.5	3,130,321	6,123,267	4,643,317	75.8	
		G	M. D. DE CARACOTO	7,637	6,263,905	13,702,147	7,163,979	52.3	3,907,206	4,461,201	3,019,961	67.7	2,356,699	9,240,946	4,144,018	44.8	
		D	M. D. DE SAN MIGUEL	77,905	23,380,009	35,416,960	21,390,546	60.4	10,459,187	13,213,449	9,581,295	72.5	12,920,822	22,203,511	11,809,251	53.2	
	SANDIA	B	M. P. DE SANDIA	11,199	18,631,556	23,599,406	15,912,822	67.4	7,147,821	9,548,145	6,774,373	71.0	11,483,735	14,051,261	9,138,450	65.0	
		F	M. D. DE CUYOCUYO	5,597	5,050,750	8,649,277	4,469,138	51.7	1,843,331	2,580,102	1,836,887	71.2	3,207,419	6,069,175	2,632,251	43.4	
		F	M. D. DE LIMBANI	3,039	3,313,632	6,798,458	3,773,746	55.5	1,685,858	2,110,143	1,598,165	75.7	1,627,774	4,688,315	2,175,581	46.4	
		G	M. D. DE PATAMBUCO	4,093	4,115,578	9,563,644	5,311,369	55.5	1,523,580	2,800,418	1,927,213	68.8	2,591,998	6,763,226	3,384,156	50.0	
		G	M. D. DE PHARA	6,357	5,448,633	8,185,721	5,847,044	71.4	2,284,706	3,306,963	2,273,893	68.8	3,163,927	4,878,758	3,573,151	73.2	
		G	M. D. DE QUIACA	2,281	4,731,475	7,208,840	3,974,532	55.1	1,098,789	1,749,571	1,360,923	77.8	3,632,686	5,459,269	2,613,609	47.9	
		F	M. D. DE SAN JUAN DEL ORO	2,595	3,844,702	7,312,972	5,363,439	73.3	1,584,654	2,264,313	1,815,240	80.2	2,260,048	5,048,659	3,548,199	70.3	
		F	M. D. DE YANAHUAYA	1,996	1,739,135	2,999,959	2,153,335	71.8	820,737	1,673,879	1,360,835	81.3	918,398	1,326,080	792,500	59.8	
		G	M. D. DE ALTO INAMBARI	7,284	6,784,862	8,212,048	6,094,350	74.2	2,667,504	3,650,818	2,925,331	80.1	4,117,358	4,561,230	3,169,019	69.5	
	G	M. D. SAN PEDRO DE PUTINA	9,873	9,230,844	16,138,233	9,822,838	60.9	2,913,647	3,898,460	3,326,534	85.3	6,317,197	12,239,773	6,496,304	53.1		
	YUNGUYO	B	M. P. DE YUNGUYO	24,268	15,176,928	20,397,307	11,881,879	58.3	11,721,083	13,285,039	7,592,048	57.1	3,455,845	7,112,268	4,289,831	60.3	
		E	M. D. DE ANAPIA	1,657	1,024,990	2,059,018	1,744,688	84.7	762,283	1,331,061	1,032,661	77.6	262,707	727,957	712,028	97.8	
		G	M. D. DE COPANI	4,883	2,742,476	3,778,882	2,481,089	65.7	1,592,343	2,170,135	1,593,210	73.4	1,150,133	1,608,747	887,879	55.2	
		F	M. D. DE CUTURAPI	1,310	795,976	1,242,489	727,285	58.5	559,497	964,346	647,391	67.1	236,479	278,143	79,894	28.7	
		G	M. D. DE OLLARAYA	2,272	1,904,688	3,161,714	2,368,674	74.9	1,202,859	1,795,929	1,374,279	76.5	701,829	1,365,785	994,395	72.8	
		F	M. D. DE TINICACHI	784	640,241	1,595,246	831,308	52.1	496,821	899,977	650,921	72.3	143,420	695,269	180,387	25.9	
	F	M. D. DE UNICACHI	651	1,123,956	1,744,548	1,227,058	70.3	853,737	1,309,537	976,399	74.6	270,219	435,011	250,659	57.6		
	TOTAL DEPARTAMENTO				1,217,951	1,084,616,071	1,569,355,835	917,357,369	58.5	527,281,886	655,799,002	442,491,130	67.5	557,334,185	913,556,833	474,866,239	52.0

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	46,341,264	69,392,489	41,751,552	60.2	32,298,819	39,918,602	27,807,063	69.7	14,042,445	29,473,887	13,944,489	47.3
		E	M. D. DE CALZADA	4,919	2,546,659	4,141,227	2,421,080	58.5	1,984,476	2,582,782	1,650,400	63.9	562,183	1,558,445	770,680	49.5
		E	M. D. DE HABANA	1,655	1,388,188	2,381,631	1,777,160	74.6	1,160,101	1,833,969	1,474,675	80.4	228,087	547,662	302,485	55.2
		F	M. D. DE JEPELACIO	15,308	18,942,842	24,524,432	19,484,042	79.4	5,052,871	7,246,980	4,907,884	67.7	13,889,971	17,277,452	14,576,158	84.4
		E	M. D. DE SORITOR	22,721	23,379,190	27,536,771	21,076,348	76.5	8,014,278	10,104,280	8,029,615	79.5	15,364,912	17,432,491	13,046,733	74.8
		E	M. D. DE YANTALO	2,949	1,744,489	2,472,115	1,801,955	72.9	1,211,055	1,830,026	1,431,770	78.2	533,434	642,089	370,185	57.7
	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	14,436,719	20,600,747	14,532,079	70.5	10,362,135	12,373,395	9,560,613	77.3	4,074,584	8,227,352	4,971,467	60.4
		F	M. D. DE ALTO BIAVO	10,372	5,716,229	8,927,089	6,684,434	74.9	3,494,629	5,041,152	3,968,562	78.7	2,221,600	3,885,937	2,715,871	69.9
		G	M. D. DE BAJO BIAVO	15,691	8,681,428	10,550,947	8,115,304	76.9	5,253,549	6,246,540	5,361,924	85.8	3,427,879	4,304,407	2,753,380	64.0
		F	M. D. DE HUALLAGA	2,732	1,652,216	4,893,864	2,739,349	56.0	1,172,688	2,231,457	1,855,483	83.2	479,528	2,662,407	883,866	33.2
		E	M. D. DE SAN PABLO	8,609	3,672,384	7,844,871	5,830,914	74.3	2,500,948	3,501,277	2,955,256	84.4	1,171,436	4,343,594	2,875,657	66.2
		E	M. D. DE SAN RAFAEL	6,383	3,279,974	7,196,219	4,852,864	67.4	1,987,024	2,555,767	2,165,223	84.7	1,292,950	4,640,452	2,687,642	57.9
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	10,884,055	13,784,851	10,349,999	75.1	8,247,900	9,013,279	7,123,310	79.0	2,636,155	4,771,572	3,226,689	67.6
		F	M. D. DE AGUA BLANCA	2,335	1,242,499	2,401,960	1,475,287	61.4	677,962	1,547,905	1,051,969	68.0	564,537	854,055	423,317	49.6
		G	M. D. DE SAN MARTIN	13,885	5,989,522	17,533,071	6,455,187	36.8	3,673,996	5,824,171	3,725,884	64.0	2,315,526	11,708,900	2,729,303	23.3
		G	M. D. DE SANTA ROSA	7,589	3,953,828	5,194,388	4,067,893	78.3	2,398,216	2,983,092	2,459,787	82.5	1,555,612	2,211,296	1,608,106	72.7
		F	M. D. DE SHATOJA	3,352	1,468,083	2,161,536	1,758,345	81.3	904,848	1,329,432	1,147,406	86.3	563,235	832,104	610,939	73.4
		B	M. P. DE HUALLAGA - SAPOSOA	15,388	8,446,382	9,658,988	6,983,737	72.3	5,634,041	6,332,783	4,476,351	70.7	2,812,341	3,326,205	2,507,385	75.4
	HUALLAGA	F	M. D. DE ALTO SAPOSOA	5,996	5,719,225	13,509,371	11,194,066	82.9	1,361,907	2,383,804	2,142,738	89.9	4,357,318	11,125,567	9,051,327	81.4
		F	M. D. DE EL ESLABON	1,811	8,402,163	12,147,774	8,851,758	72.9	760,600	1,190,584	953,875	80.1	7,641,563	10,957,190	7,897,884	72.1
		F	M. D. DE PISCOYACU	4,965	1,656,524	3,539,056	2,067,867	58.4	1,057,240	1,772,942	1,432,205	80.8	599,284	1,766,114	635,662	36.0
		F	M. D. DE SACANCHE	2,261	9,207,108	12,821,081	9,024,775	70.4	843,224	1,378,377	1,140,672	82.8	8,363,884	11,442,704	7,884,103	68.9
		E	M. D. DE TINGO DE SAPOSOA	838	627,737	1,203,808	996,558	82.8	471,096	905,375	789,309	87.2	156,641	298,433	207,249	69.4
		B	M. P. DE LAMAS	15,886	17,863,687	24,834,469	12,768,289	51.4	13,102,287	14,510,894	10,299,177	71.0	4,761,400	10,323,575	2,469,112	23.9
	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	6,818,461	9,844,195	7,311,896	74.3	4,299,544	5,745,428	4,654,559	81.0	2,518,917	4,098,767	2,657,337	64.8
		F	M. D. DE BARRANQUITA	7,939	2,987,202	5,688,232	3,038,129	53.4	2,149,445	2,730,360	2,257,097	82.7	837,757	2,957,872	781,032	26.4
		F	M. D. DE CAYNARACHI	11,602	4,291,970	5,159,927	4,063,880	78.8	3,978,274	4,091,493	3,542,534	86.6	313,696	1,068,434	521,346	48.8
		F	M. D. DE CUÑUMBUQUI	2,792	7,950,656	10,581,955	9,827,030	92.9	1,272,682	2,898,068	2,478,067	85.5	6,677,974	7,683,887	7,348,962	95.6
		G	M. D. DE PINTO RECODO	8,987	4,547,591	5,766,334	4,537,733	78.7	3,339,209	4,289,608	3,701,907	86.3	1,208,382	1,476,726	835,826	56.6
		F	M. D. DE RUMISAPA	4,044	1,640,747	4,833,547	2,706,991	56.0	1,137,173	1,773,703	1,409,313	79.5	503,574	3,059,844	1,297,679	42.4
		F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,074,483	1,908,493	1,433,449	75.1	670,565	1,143,563	988,524	86.4	403,918	764,930	444,925	58.2
		F	M. D. DE SHANAO	1,748	1,339,460	5,235,824	4,688,235	89.5	892,057	1,860,769	1,479,431	79.5	447,403	3,375,055	3,208,803	95.1
		F	M. D. DE TABALOSOS	14,955	5,004,618	9,779,595	5,151,296	52.7	2,736,435	4,906,533	3,869,732	78.9	2,268,183	4,873,062	1,281,564	26.3
		F	M. D. DE ZAPATERO	6,012	2,758,899	5,145,788	3,383,066	65.7	1,581,939	2,853,080	2,226,438	78.0	1,176,960	2,292,708	1,156,567	50.4
	MARISCAL CACERES	A	M. P. MARISCAL CACERES -JUANJUI	35,607	37,133,868	43,190,430	33,702,710	78.0	15,384,344	16,747,415	13,148,019	78.5	21,749,524	26,443,015	20,554,691	77.7
		G	M. D. DE CAMPANILLA	19,714	5,197,180	6,006,613	4,463,688	74.3	4,198,647	4,736,862	3,443,936	72.7	998,533	1,269,751	1,019,753	80.3
		F	M. D. DE HUICUNGO	10,207	3,682,245	4,475,803	3,559,623	79.5	2,652,390	3,166,628	2,345,717	74.1	1,029,855	1,309,175	1,213,906	92.7
		F	M. D. DE PACHIZA	7,351	2,337,616	3,843,571	2,966,122	77.2	1,320,605	2,443,187	2,037,477	83.4	1,017,011	1,400,384	928,645	66.3
		G	M. D. DE PAJARILLO	5,981	2,583,994	3,764,043	2,443,325	64.9	1,848,069	2,718,549	2,073,213	76.3	735,925	1,045,494	370,111	35.4
	PICOTA	B	M. P. DE PICOTA	12,098	33,924,876	46,000,257	31,451,895	68.4	8,106,206	12,784,214	8,033,556	62.8	25,818,670	33,216,043	23,418,339	70.5
		F	M. D. DE BUENOS AIRES	3,008	1,467,317	2,124,804	1,527,127	71.9	1,417,317	1,666,564	1,233,627	74.0	50,000	458,240	293,500	64.0
		E	M. D. DE CASPISAPA	2,236	847,159	1,477,272	1,201,875	81.4	529,404	1,098,846	955,434	86.9	317,755	378,426	246,440	65.1
		E	M. D. DE PILLUANA	876	632,420	1,515,542	1,189,018	78.5	423,703	900,578	845,515	93.9	208,717	614,964	343,503	55.9
		E	M. D. DE PUCACACA	3,051	12,643,145	14,145,875	13,270,436	93.8	774,185	1,449,587	1,161,679	80.1	11,868,960	12,696,288	12,108,757	95.4
		E	M. D. DE SAN CRISTOBAL	1,191	604,972	1,483,550	1,003,057	67.6	442,540	888,904	738,547	83.1	162,432	594,646	264,510	44.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	5,477,852	8,322,825	4,548,817	54.7	1,298,757	1,728,616	1,492,806	86.4	4,179,095	6,594,209	3,056,011	46.3	
		G	M. D. DE SHAMBOYACU	11,088	6,309,609	11,704,469	8,910,796	76.1	2,889,908	3,949,756	3,272,034	82.8	3,419,701	7,754,713	5,638,762	72.7	
		F	M. D. DE TINGO DE PONASA	3,842	1,617,188	2,917,414	2,407,818	82.5	1,162,155	1,920,864	1,600,889	83.3	455,033	996,550	806,929	81.0	
		A	M. D. DE TRES UNIDOS	4,121	1,907,271	6,713,204	4,593,161	68.4	1,413,929	2,196,108	1,813,654	82.6	493,342	4,517,096	2,779,507	61.5	
	RIOJA	M. P. DE RIOJA	27,401	23,406,003	36,854,557	26,038,362	70.7	15,725,819	18,951,376	13,419,192	70.8	7,680,184	17,903,181	12,619,170	70.5		
		F	M. D. DE AWAJUN	8,026	25,896,934	30,347,728	4,858,898	16.0	3,800,091	4,590,761	3,858,189	84.0	22,096,843	25,756,967	1,000,709	3.9	
		E	M. D. DE ELIAS SOPLIN VARGAS	23,842	8,986,990	10,801,546	7,655,935	70.9	6,385,835	7,209,662	5,321,054	73.8	2,601,155	3,591,884	2,334,881	65.0	
		D	M. D. DE NUEVA CAJAMARCA	48,877	19,220,565	53,864,787	30,172,778	56.0	14,964,139	18,019,848	14,442,811	80.1	4,256,426	35,844,939	15,729,967	43.9	
		F	M. D. DE PARDO MIGUEL	17,085	9,587,290	22,734,624	10,720,468	47.2	6,845,917	9,026,980	7,473,780	82.8	2,741,373	13,707,644	3,246,687	23.7	
		E	M. D. DE POSIC	2,229	3,921,988	5,683,422	4,849,000	85.3	1,140,882	1,531,420	1,126,801	73.6	2,781,106	4,152,002	3,722,200	89.6	
		F	M. D. DE SAN FERNANDO	3,647	1,939,079	7,728,664	2,094,745	27.1	1,324,786	1,952,886	1,367,280	70.0	614,293	5,775,778	727,465	12.6	
		E	M. D. DE YORONGOS	2,479	2,034,615	3,273,645	2,047,109	62.5	1,556,110	2,396,571	1,567,144	65.4	478,505	877,074	479,965	54.7	
		E	M. D. DE YURACYACU	3,693	2,133,083	8,358,911	5,734,152	68.6	1,601,976	2,936,521	1,684,862	57.4	531,107	5,422,390	4,049,290	74.7	
		SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	52,474,031	63,023,419	48,030,819	76.2	35,271,413	37,731,281	27,558,454	73.0	17,202,618	25,292,138	20,472,365	80.9
	F		M. D. DE ALBERTO LEVEAU	933	563,363	1,621,436	864,677	53.3	393,316	1,451,389	844,177	58.2	170,047	170,047	20,500	12.1	
	E		M. D. DE CACATACHI	3,932	1,245,105	3,168,524	2,159,133	68.1	1,007,358	2,141,004	1,816,922	84.9	237,747	1,027,520	342,211	33.3	
	F		M. D. DE CHAZUTA	10,963	2,634,856	4,445,065	2,771,782	62.4	1,724,684	3,433,723	2,099,410	61.1	910,172	1,011,342	672,372	66.5	
	E		M. D. DE CHIPURANA	2,510	851,574	1,553,582	1,273,413	82.0	537,597	1,017,697	871,517	85.6	313,977	535,885	401,897	75.0	
	E		M. D. DE EL PORVENIR	2,643	1,028,787	1,862,202	1,465,102	78.7	684,552	1,296,716	1,057,756	81.6	344,235	565,486	407,346	72.0	
	F		M. D. DE HUIMBAYOC	5,769	1,693,256	3,433,686	1,784,528	52.0	1,231,495	1,686,172	1,409,412	83.6	461,761	1,747,514	375,116	21.5	
	E		M. D. DE JUAN GUERRA	4,324	1,441,916	3,981,460	2,677,178	67.2	1,088,000	1,973,481	1,620,495	82.1	353,916	2,007,979	1,056,684	52.6	
	D		M. D. DE LA BANDA DE SHILCAYO	53,642	16,442,589	28,133,453	11,963,904	42.5	10,872,898	14,234,102	9,578,753	67.3	5,569,691	13,899,351	2,385,152	17.2	
	D		M. D. DE MORALES	47,571	8,825,657	47,738,860	18,060,275	37.8	6,051,540	7,984,463	6,068,443	76.0	2,774,117	39,754,397	11,991,831	30.2	
	F		M. D. DE PAPAPLAYA	1,948	974,857	1,715,831	1,264,589	73.7	766,067	1,139,663	943,391	82.8	208,790	576,168	321,197	55.7	
	E		M. D. DE SAN ANTONIO	1,785	7,281,008	19,956,339	10,573,614	53.0	529,938	1,078,656	909,768	84.3	6,751,070	18,877,683	9,663,846	51.2	
	E		M. D. DE SAUCE	6,307	2,417,685	5,704,547	3,920,590	68.7	1,983,998	3,313,146	2,462,091	74.3	433,687	2,391,401	1,458,499	61.0	
	E		M. D. DE SHAPAJA	2,101	633,086	1,215,117	929,537	76.5	470,159	1,052,190	889,037	84.5	162,927	162,927	40,500	24.9	
	TOCACHE		B	M. P. DE TOCACHE	31,137	61,080,728	94,033,713	23,274,657	24.8	16,149,382	20,319,318	16,538,413	81.4	44,931,346	73,714,395	6,736,244	9.1
			F	M. D. DE NUEVO PROGRESO	12,859	5,564,827	7,106,270	4,825,423	67.9	4,320,279	5,495,411	3,929,756	71.5	1,244,548	1,610,859	895,667	55.6
		G	M. D. DE POLVORA	11,209	6,081,727	6,742,145	4,576,339	67.9	4,639,196	5,087,553	3,327,089	65.4	1,442,531	1,654,592	1,249,250	75.5	
		G	M. D. DE SHUNTE	1,429	1,344,977	4,570,527	3,957,377	86.6	1,079,023	1,455,580	1,072,428	73.7	265,954	3,114,947	2,884,949	92.6	
		F	M. D. DE UCHIZA	14,674	7,037,016	10,500,548	7,615,338	72.5	5,346,239	6,268,536	4,661,658	74.4	1,690,777	4,232,012	2,953,679	69.8	
		G	M. D. DE SANTA LUCIA	6,186	1,592,446	2,470,776	1,652,838	66.9	1,239,652	1,894,221	1,439,755	76.0	352,794	576,555	213,084	37.0	
	TOTAL DEPARTAMENTO				935,194	640,359,232	1,023,507,701	618,254,514	60.4	328,277,713	421,998,475	318,074,696	75.4	312,081,519	601,509,226	300,179,819	49.9

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
TACNA	TACNA	A	M. P. DE TACNA	106,816	144,864,878	174,059,926	97,201,351	55.8	115,060,089	122,706,377	76,917,921	62.7	29,804,789	51,353,549	20,283,430	39.5	
		D	M. D. DE ALTO DE LA ALIANZA	34,376	44,877,978	60,119,441	27,935,237	46.5	18,227,655	20,899,874	10,441,061	50.0	26,650,323	39,219,567	17,494,176	44.6	
		F	M. D. DE CALANA	3,568	6,626,081	9,904,459	7,237,705	73.1	3,681,527	4,572,807	3,159,958	69.1	2,944,554	5,331,652	4,077,747	76.5	
		D	M. D. DE CIUDAD NUEVA	31,726	37,778,810	58,134,069	25,223,226	43.4	15,040,975	16,534,007	11,520,430	69.7	22,737,835	41,600,062	13,702,796	32.9	
		F	M. D. DE INCLAN	2,382	12,231,054	14,651,176	8,913,819	60.8	5,370,545	5,901,041	3,943,511	66.8	6,860,509	8,750,135	4,970,308	56.8	
		F	M. D. DE PACHIA	2,316	7,430,341	11,251,576	5,463,830	48.6	3,687,354	4,500,242	3,476,212	77.2	3,742,987	6,751,334	1,987,618	29.4	
		G	M. D. DE PALCA	2,461	20,125,492	30,389,627	14,523,535	47.8	5,860,382	7,770,081	5,173,235	66.6	14,265,110	22,619,546	9,350,300	41.3	
		D	M. D. DE POCOLLAY	19,491	29,482,231	35,690,544	17,536,730	49.1	14,487,790	15,244,501	10,342,985	67.8	14,994,441	20,446,043	7,193,745	35.2	
		E	M. D. DE SAMA	3,995	15,937,859	25,673,502	12,616,120	49.1	5,641,151	8,387,218	5,553,016	66.2	10,296,708	17,286,284	7,063,103	40.9	
		D	M. D. CORONEL ALBARRACIN	150,781	173,574,697	242,473,943	141,135,132	58.2	48,906,756	66,960,163	45,229,005	67.5	124,667,941	175,513,780	95,906,127	54.6	
	G	M. D. DE LA YARADA LOS PALOS	6,887	40,136,791	37,249,448	16,469,265	44.2	5,166,031	6,303,112	5,178,626	82.2	34,970,760	30,946,336	11,290,639	36.5		
	CANDARAVE	B	M. P. DE CANDARAVE	2,331	8,637,095	15,741,775	6,717,376	42.7	4,905,944	6,250,414	2,417,805	38.7	3,731,151	9,491,361	4,299,571	45.3	
		E	M. D. DE CAIRANI	952	1,828,351	2,851,569	1,704,452	59.8	1,116,800	1,825,808	1,164,330	63.8	711,551	1,025,761	540,123	52.7	
		E	M. D. DE CAMILACA	1,071	4,634,742	20,011,939	10,989,844	54.9	2,146,773	2,161,920	1,534,621	71.0	2,487,969	17,850,019	9,455,223	53.0	
		E	M. D. DE CURIBAYA	590	4,519,568	9,359,613	4,012,819	42.9	1,092,580	1,557,071	1,229,516	79.0	3,426,988	7,802,542	2,783,303	35.7	
		E	M. D. DE HUANUARA	445	4,764,828	13,998,063	7,326,945	52.3	894,802	1,207,305	956,282	79.2	3,870,026	12,790,758	6,370,662	49.8	
	E	M. D. DE QUILAHUANI	648	2,696,862	12,625,428	4,941,286	39.1	1,495,878	2,505,596	1,966,971	78.5	1,200,984	10,119,832	2,974,314	29.4		
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	81,653,270	112,850,506	45,905,202	40.7	24,320,183	24,684,292	12,953,609	52.5	57,333,087	88,166,214	32,951,594	37.4	
		E	M. P. DE ILABAYA	7,342	175,835,525	217,986,742	166,507,439	76.4	24,436,983	30,363,966	26,026,550	85.7	151,398,542	187,622,776	140,480,888	74.9	
		F	M. D. DE ITE	3,186	79,198,448	89,903,380	59,608,645	66.3	21,100,054	29,065,455	17,591,373	60.5	58,098,394	60,837,925	42,017,272	69.1	
	TARATA	B	M. P. DE TARATA	3,572	5,773,553	7,955,013	4,173,867	52.5	3,597,169	3,330,767	2,149,726	64.5	2,176,384	4,624,246	2,024,141	43.8	
		F	M. D. HEROES ALBARRACIN	289	1,567,349	8,510,861	1,656,739	19.5	898,532	1,770,502	1,372,460	77.5	668,817	6,740,359	284,279	4.2	
		E	M. D. DE ESTIQUE	212	1,078,694	6,068,907	1,232,713	20.3	799,712	1,204,668	918,637	76.3	278,982	4,864,239	314,076	6.5	
		E	M. D. DE ESTIQUE PAMPA	317	973,152	1,623,729	1,295,542	79.8	641,702	1,144,397	988,480	86.4	331,450	479,332	307,062	64.1	
		E	M. D. DE SITAJARA	330	1,206,164	2,172,822	1,229,888	56.6	672,801	1,215,479	801,180	65.9	533,363	957,343	428,708	44.8	
		E	M. D. DE SUSAPAYA	482	4,736,925	5,834,889	2,046,624	35.1	769,657	1,373,940	1,166,418	84.9	3,967,268	4,460,949	880,206	19.7	
		E	M. D. DE TARUCACHI	302	1,546,291	4,415,188	3,583,751	81.2	778,077	1,248,750	864,417	69.2	768,214	3,166,438	2,719,334	85.9	
	E	M. D. DE TICACO	580	2,409,076	3,678,193	2,308,317	62.8	1,038,651	1,472,518	1,279,242	86.9	1,370,425	2,205,675	1,029,076	46.7		
	TOTAL DEPARTAMENTO				390,279	916,126,105	1,235,186,328	699,497,401	56.6	331,836,553	392,162,271	256,317,580	65.4	584,289,552	843,024,057	443,179,820	52.6

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	63,690,867	101,098,855	60,232,027	59.6	47,507,888	56,176,120	36,912,938	65.7	16,182,979	44,922,735	23,319,090	51.9
		E	M. D. DE CORRALES	26,269	10,458,609	17,867,153	7,059,836	39.5	6,072,585	10,386,474	6,771,103	65.2	4,386,024	7,480,679	288,733	3.9
		E	M. D. DE LA CRUZ	11,126	4,627,628	6,424,738	4,662,627	72.6	3,435,354	4,413,725	3,709,881	84.1	1,192,274	2,011,013	952,746	47.4
		F	M. D. DE PAMPAS DE HOSPITAL	7,728	6,781,601	7,340,284	4,995,145	68.1	2,903,383	3,711,534	2,971,202	80.1	3,878,218	3,628,750	2,023,943	55.8
		E	M. D. DE SAN JACINTO	9,140	4,531,086	13,798,112	7,807,467	56.6	3,133,277	4,383,284	3,277,477	74.8	1,397,809	9,414,828	4,529,990	48.1
	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,611,006	3,702,799	2,291,939	61.9	1,566,831	2,514,217	1,885,316	75.0	1,044,175	1,188,582	406,623	34.2	
	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	23,572,111	40,157,730	26,740,405	66.6	16,714,207	14,036,095	9,653,295	68.8	6,857,904	26,121,635	17,087,110	65.4
		G	M. D. DE CASITAS	2,805	9,631,766	12,138,074	7,124,077	58.7	2,463,563	3,443,025	2,779,780	80.7	7,168,203	8,695,049	4,344,297	50.0
		E	M. D. CANOAS DE PUNTA SAL	8,515	20,802,020	33,786,518	25,222,593	74.7	5,740,798	14,246,483	11,109,792	78.0	15,061,222	19,540,035	14,112,801	72.2
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	30,267,061	62,415,239	39,091,221	62.6	14,750,758	22,759,551	18,238,982	80.1	15,516,303	39,655,688	20,852,239	52.6
		D	M. D. DE AGUAS VERDES	20,084	17,773,510	26,231,294	15,401,948	58.7	10,261,750	15,274,323	11,001,699	72.0	7,511,760	10,956,971	4,400,249	40.2
		E	M. D. DE MATAPALO	4,868	4,911,540	7,829,719	5,699,296	72.8	3,091,863	3,893,673	3,345,117	85.9	1,819,677	3,936,046	2,354,179	59.8
		F	M. D. DE PAPAYAL	7,461	6,642,804	13,637,111	5,483,728	40.2	3,596,553	4,724,014	3,776,565	79.9	3,046,251	8,913,097	1,707,163	19.2
	TOTAL DEPARTAMENTO				263,164	206,301,609	346,427,626	211,812,310	61.1	121,238,810	159,962,518	115,433,147	72.2	85,062,799	186,465,108	96,379,163

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	130,709,112	180,520,116	107,873,492	59.8	106,748,549	105,728,139	69,439,082	65.7	23,960,563	74,791,977	38,434,410	51.4	
		F	M. D. DE CAMPOVERDE	21,071	12,977,575	15,440,608	9,989,449	64.7	9,445,089	11,087,244	7,923,949	71.5	3,532,486	4,353,364	2,065,500	47.4	
		G	M. D. DE IPARIA	12,724	12,177,001	15,330,958	12,570,603	82.0	6,882,211	8,673,202	7,075,167	81.6	5,294,790	6,657,756	5,495,436	82.5	
		D	M. D. DE MASISEA	12,063	14,392,098	26,633,722	15,017,181	56.4	10,394,481	11,237,730	9,530,047	84.8	3,997,617	15,395,992	5,487,135	35.6	
		D	M. D. DE YARINACocha	126,600	46,867,799	73,494,340	37,066,162	50.4	35,736,740	47,000,025	30,495,337	64.9	11,131,059	26,494,315	6,570,825	24.8	
		F	M. D. DE NUEVA REQUENA	5,891	9,279,586	10,734,015	6,511,019	60.7	3,839,164	4,440,569	2,853,165	64.3	5,440,422	6,293,446	3,657,854	58.1	
		D	M. D. DE MANANTAY	116,330	41,844,784	59,759,709	36,103,353	60.4	25,591,670	30,859,617	23,059,758	74.7	16,253,114	28,900,092	13,043,595	45.1	
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	77,666,140	126,807,567	33,583,859	26.5	32,284,180	36,616,915	22,290,174	60.9	45,381,960	90,190,652	11,293,685	12.5	
		F	M. D. DE SEPAHUA	8,627	21,030,573	25,759,375	16,601,295	64.4	17,540,302	8,720,887	6,895,427	79.1	3,490,271	17,038,488	9,705,868	57.0	
		G	M. D. DE TAHUANIA	11,400	24,233,758	26,678,998	16,233,140	60.8	12,281,291	11,726,607	5,824,378	49.7	11,952,467	14,952,391	10,408,762	69.6	
		G	M. D. DE YURUA	2,624	15,855,901	22,191,428	7,384,647	33.3	13,665,950	7,060,299	3,972,874	56.3	2,189,951	15,131,129	3,411,773	22.5	
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	28,737,878	58,479,824	30,947,814	52.9	28,383,548	25,685,601	19,053,569	74.2	354,330	32,794,223	11,894,245	36.3	
		F	M. D. DE IRAZOLA	13,133	14,615,105	21,890,815	14,271,061	65.2	4,884,204	6,786,204	5,371,201	79.1	9,730,901	15,104,611	8,899,860	58.9	
		F	M. D. DE CURIMANA	11,297	10,452,690	19,255,389	7,656,392	39.8	6,456,090	8,184,697	5,960,039	72.8	3,996,600	11,070,692	1,696,353	15.3	
		F	M. D. DE NESHUYA	11,590	6,835,363	17,518,986	7,299,170	41.7	4,308,050	5,700,614	4,187,208	73.5	2,527,313	11,818,372	3,111,962	26.3	
		E	M. D. DE VON HUMBOLDT	6,487	16,169,795	27,914,855	13,472,650	48.3	2,439,806	3,436,544	2,976,331	86.6	13,729,989	24,478,311	10,496,319	42.9	
		G	M. D. DE HUIPOCA	4,665	2,539,114	4,219,293	3,233,311	76.6	1,420,569	2,250,544	1,931,660	85.8	1,118,545	1,968,749	1,301,650	66.1	
		G	M. D. DE BOQUERON	5,481	2,656,207	4,636,441	3,267,608	70.5	2,621,369	2,764,525	2,178,650	78.8	34,838	1,871,916	1,088,958	58.2	
	PURUS	B	M. P. DE PURUS	3,257	10,443,655	14,744,776	6,850,444	46.5	10,111,604	4,392,491	3,233,835	73.6	332,051	10,352,285	3,616,609	34.9	
	TOTAL DEPARTAMENTO				627,233	499,484,134	752,011,215	385,932,650	51.3	335,034,867	342,352,454	234,251,851	68.4	164,449,267	409,658,761	151,680,799	37.0
	TOTAL DE LAS MUNICIPALIDADES				33,725,844	29,796,996,756	47,729,856,758	25,880,855,742	54.2	16,048,472,672	20,122,458,000	13,794,434,855	68.6	13,748,524,084	27,607,398,758	12,086,420,887	43.8

Fuente: MEF, INEI - 20.11.2023 - Elaboración: ASISP.