

REPORTE TEMÁTICO N.º 14/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

RANKING DE LA EJECUCIÓN PRESUPUESTAL TOTAL, POR MONTO Y PORCENTUAL DE LAS MUNICIPALIDADES, JULIO - 2023

Lima, 29 de agosto de 2023

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INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su desempeño presupuestal. Ranking de la ejecución presupuestal total, por monto y porcentual de las municipalidades, julio 2023*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total al Julio - 2023, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO Julio 2023

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2023		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACIÓN POR TIPOS DE MUNICIPALIDADES Julio 2023

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Numero de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	380
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	513
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	631
TOTAL			1,891

Fuente: MEF – Elaboración Asisp

https://www.mef.gob.pe/contenidos/presu_publ/anexos/2022/Anexo_3_Clasificador_Instituci

RANKING DE LA EJECUCIÓN POR MONTO PRESUPUESTADO TOTAL DE LAS MUNICIPALIDADES JULIO 2023

Cuadro 3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1	LIMA	LIMA	A	M. P. DE LIMA	266,467	1,252,880,218	1,407,481,105	724,477,858	51.5	1,073,359,851	1,075,458,353	536,906,238	49.9	179,520,367	332,022,752	187,571,620	56.5
2	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,237	429,966,496	761,762,027	114,948,134	15.1	90,605,758	101,240,907	38,909,784	38.4	339,360,738	660,521,120	76,038,349	11.5
3	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,394	432,594,231	579,015,691	193,356,040	33.4	92,882,247	99,047,707	42,325,725	42.7	339,711,984	479,967,984	151,030,315	31.5
4	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	222,788,454	464,111,401	131,831,911	28.4	113,337,060	143,080,979	68,202,442	47.7	109,451,394	321,030,422	63,629,469	19.8
5	CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	363,755,488	451,294,505	229,348,094	50.8	315,919,451	360,713,282	188,021,248	52.1	47,836,037	90,581,223	41,326,847	45.6
6	LIMA	LIMA	C	M. D. DE SANTIAGO DE SURCO	425,740	292,078,778	384,099,992	182,083,330	47.4	272,329,485	350,932,243	177,651,277	50.6	19,749,293	33,167,749	4,432,053	13.4
7	PIURA	PIURA	A	M. P. DE PIURA	187,926	197,523,959	331,554,834	140,013,500	42.2	162,271,684	205,042,337	81,087,400	39.5	35,252,275	126,512,497	58,925,650	46.6
8	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	24,006	220,330,023	323,461,743	90,234,958	27.9	46,689,307	57,772,301	25,846,373	44.7	173,640,716	265,689,442	64,388,585	24.2
9	LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	248,169,131	317,502,154	96,247,855	30.3	203,899,649	227,463,553	83,304,347	36.6	44,269,482	90,038,601	12,943,507	14.4
10	LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	238,936,449	296,955,413	92,158,011	31.0	195,995,992	218,429,064	90,356,951	41.4	42,940,457	78,526,349	1,801,060	2.3
11	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	193,571	202,306,565	288,203,255	92,477,487	32.1	76,608,077	81,134,360	26,860,140	33.1	125,698,495	207,068,895	65,617,346	31.7
12	LIMA	LIMA	C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	227,961,966	287,570,002	117,510,799	40.9	190,879,646	215,410,046	112,394,524	52.2	37,082,320	72,159,956	5,116,276	7.1
13	LIMA	LIMA	C	M. D. DE SAN ISIDRO	70,144	258,426,392	271,121,622	107,795,245	39.8	196,116,359	208,334,052	95,058,206	45.6	62,310,033	62,787,570	12,737,039	20.3
14	LIMA	LIMA	C	M. D. DE ATE - VITARTE	716,859	221,654,682	231,922,505	87,981,891	37.9	178,539,555	185,141,055	84,228,843	45.5	43,115,127	46,781,450	3,753,048	8.0
15	CUSCO	LA CONVENCION	F	M. D. DE QUIMBIRI	14,056	151,984,495	231,853,879	82,253,135	35.5	35,858,128	45,510,002	21,853,561	48.0	116,126,367	186,343,877	60,399,574	32.4
16	ICA	ICA	A	M. P. DE ICA	181,683	148,939,864	230,974,186	68,786,540	29.8	118,471,611	117,282,965	44,798,371	38.2	30,468,253	113,691,221	23,988,169	21.1
17	AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	146,004,730	222,816,647	84,760,510	38.0	139,812,888	145,072,077	62,452,788	43.0	6,191,842	77,744,570	22,307,722	28.7
18	LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	181,053,334	206,216,660	70,584,129	34.2	130,949,570	135,329,332	61,969,086	45.8	50,103,764	70,887,328	8,615,044	12.2
19	CALLAO	CALLAO	D	M. D. DE VENTANILLA	401,862	177,131,739	203,664,675	101,406,718	49.8	151,454,369	161,444,870	89,381,080	55.4	25,677,370	42,219,805	12,025,637	28.5
20	PIURA	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	123,651,526	200,250,280	68,035,364	34.0	60,722,767	75,531,701	31,066,975	41.1	62,928,759	124,718,579	36,968,390	29.6
21	LIMA	LIMA	C	M. D. DE VILLA MARIA TRIUNFO	453,413	104,346,806	197,726,465	51,704,291	26.1	61,058,731	81,765,542	37,344,988	45.7	43,288,075	115,960,923	14,359,303	12.4
22	CUSCO	LA CONVENCION	G	M. D. DE ECHARTE	17,871	162,320,280	196,294,115	66,440,248	33.8	30,883,513	39,981,947	17,505,881	43.8	131,436,767	156,312,668	48,934,367	31.3
23	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	150,781	173,574,697	191,954,718	100,771,423	52.5	48,906,756	67,286,947	28,894,673	42.9	124,667,941	124,667,941	71,876,750	57.7
24	CUSCO	ESPINAR	A	M. P. DE ESPINAR	40,781	167,419,131	191,249,790	65,290,700	34.1	50,018,190	48,697,652	27,130,146	55.7	117,400,941	142,552,138	38,160,555	26.8
25	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	169,169,760	191,171,635	76,786,504	40.2	97,645,712	100,971,386	46,191,916	45.7	71,524,048	90,200,249	30,594,588	33.9
26	TACNA	JORGE BASADRE	E	M. P. DE ILABAYA	7,342	175,835,525	186,383,796	92,689,447	49.7	24,436,983	26,864,966	15,704,757	58.5	151,398,542	159,518,830	76,984,690	48.3
27	APURIMAC	COTABAMBAS	F	M. D. DE CHALLHUAHUACHO	18,948	152,612,084	184,732,109	74,973,238	40.6	46,382,740	41,803,065	12,704,732	30.4	106,229,344	142,929,044	62,268,505	43.6
28	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	146,098,357	180,176,375	86,630,020	48.1	112,262,312	129,197,036	71,320,816	55.2	33,836,045	50,979,339	15,309,204	30.0
29	UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	130,709,112	180,056,252	72,646,172	40.3	106,748,549	105,351,639	45,764,766	43.4	23,960,563	74,704,613	26,881,406	36.0
30	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	247,274	129,961,902	178,493,503	80,236,820	45.0	55,604,138	64,685,819	35,122,102	54.3	74,357,764	113,807,684	45,114,718	39.6
31	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	90,487,945	167,275,439	34,618,144	20.7	40,574,681	50,759,111	18,668,008	36.8	49,913,264	116,516,328	15,950,136	13.7
32	ICA	NAZCA	A	M. P. DE NAZCA	31,304	86,735,640	165,297,681	47,476,038	28.7	30,151,669	62,123,477	16,135,572	26.0	56,583,971	103,174,204	31,340,466	30.4
33	LIMA	LIMA	C	M. D. DE PUENTE PIEDRA	420,126	98,565,292	164,450,818	66,671,574	40.5	75,406,749	114,196,441	49,540,800	43.4	23,158,543	50,254,377	17,130,774	34.1
34	PIURA	PIURA	D	M. D. DE CASTILLA	197,533	132,541,875	159,747,394	60,303,718	37.7	54,170,842	66,246,118	28,415,847	42.9	78,371,033	93,501,276	31,887,871	34.1
35	LIMA	LIMA	C	M. D. DE SAN MARTIN DE PORRES	781,994	141,557,372	158,670,896	67,193,633	42.3	118,448,027	125,963,603	64,479,768	51.2	23,109,345	32,707,293	2,713,864	8.3
36	PIURA	SULLANA	A	M. P. DE SULLANA	194,970	133,695,249	157,493,198	62,624,078	39.8	78,366,043	88,630,111	39,173,199	44.2	55,329,206	68,863,087	23,540,880	34.1
37	TACNA	TACNA	A	M. P. DE TACNA	106,816	144,864,878	157,347,465	58,019,308	36.9	115,060,089	119,476,802	48,594,710	40.7	29,804,789	37,870,663	9,424,598	24.9
38	LIMA	LIMA	C	M. D. DE SAN BORJA	132,521	126,685,687	155,570,461	67,021,692	43.1	119,252,293	145,819,125	66,360,818	45.5	7,433,394	9,751,336	660,874	6.8
39	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,091	133,669,702	155,321,278	47,593,821	30.6	32,108,730	41,618,486	7,668,598	18.4	101,560,972	113,702,792	39,925,223	35.1
40	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	142,710,485	155,302,861	70,285,264	45.3	60,392,994	63,614,553	26,826,583	42.2	82,317,491	91,688,308	43,458,680	47.4
41	MOQUEGUA	ILO	A	M. P. DE ILO	72,017	113,103,204	154,065,793	70,844,506	46.0	60,499,005	74,466,926	28,851,794	38.7	52,604,199	79,598,867	41,992,711	52.8
42	LIMA	LIMA	C	M. D. DE CHORRILLOS	371,746	130,976,103	152,927,444	69,235,691	45.3	116,218,489	126,060,538	65,252,871	51.8	14,757,614	26,866,906	3,982,820	14.8
43	ICA	NAZCA	E	M. D. DE MARCONA	19,732	150,257,957	150,947,708	44,518,448	29.5	57,300,728	57,990,479	17,190,509	29.6	92,957,229	92,957,229	27,327,939	29.4
44	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN ANTONIO	29,396	107,372,772	150,061,925	52,183,018	34.8	19,238,861	26,530,882	10,031,107	37.8	88,133,911	123,531,043	42,151,912	34.1
45	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	435,693	109,294,991	149,807,969	59,645,314	39.8	75,942,685	90,375,736	39,410,460	43.6	33,352,306	59,432,233	20,234,854	34.0
46	AREQUIPA	CAYLLOMA	D	M. D. DE MAJES	76,767	69,921,532	148,628,144	51,097,751	34.4	33,449,875	40,106,540	16,653,532	41.5	36,471,657	108,521,604	34,444,214	31.7
47	LIMA	LIMA	C	M. D. DE LA MOLINA	167,091	135,336,737	145,480,047	74,268,434	51.1	126,275,868	133,379,069	69,846,365	52.4	9,060,869	12,100,978	4,422,069	36.5
48	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	118,483,530	145,071,637	35,794,522	24.7	58,987,267	68,843,585	26,559,276	38.6	59,496,263	76,228,052	9,235,246	12.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /		%		EN SOLES /		%		EN SOLES /		%	
49	PIURA	PAITA	A	M. P. DE PAITA	109,218	91,154,502	144,212,885	44,028,600	30.5	49,406,757	59,396,742	27,470,000	46.2	41,747,745	84,816,143	16,558,600	19.5
50	PIURA	SECHURA	A	M. P. DE SECHURA	55,316	67,012,591	142,538,891	36,249,912	25.4	35,651,122	48,306,495	21,448,671	44.4	31,361,469	94,232,396	14,801,242	15.7
51	PIURA	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	105,520,325	142,060,324	45,201,632	31.8	41,045,316	45,708,887	22,171,176	48.5	64,475,009	96,351,437	23,030,456	23.9
52	LIMA	LIMA	C	M. D. DE COMAS	591,841	119,441,070	141,117,576	60,022,657	42.5	107,204,294	119,248,590	52,551,068	44.1	12,236,776	21,868,986	7,471,586	34.2
53	CUSCO	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	116,103,883	131,974,866	50,011,940	37.9	46,071,010	50,169,533	18,598,408	37.1	70,032,873	81,805,333	31,413,533	38.4
54	LIMA	LIMA	C	M. D. DE LA VICTORIA	189,961	124,679,681	131,937,147	67,074,498	50.8	119,679,681	123,237,861	66,344,068	53.8	5,000,000	8,699,286	730,430	8.4
55	ICA	NAZCA	D	M. D. DE VISTA ALEGRE	26,541	83,825,327	131,704,851	38,670,407	29.4	62,841,599	17,215,632	6,336,389	36.8	20,983,728	114,489,219	32,334,018	28.2
56	LAMBAYEQUE	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	78,868,269	127,678,829	33,967,581	26.6	48,286,836	55,750,548	22,220,206	39.9	30,581,433	71,928,281	11,747,375	16.3
57	PIURA	PIURA	D	M. D. DE VEINTISEIS OCTUBRE	201,571	76,019,838	126,957,854	34,245,850	27.0	41,889,385	54,810,954	19,897,637	36.3	34,130,453	72,146,900	14,348,213	19.9
58	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,453	94,065,139	126,568,518	45,078,832	35.6	20,771,895	24,626,424	15,195,919	61.7	73,293,244	101,942,094	29,882,913	29.3
59	UCAYALI	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	77,666,140	126,145,625	19,426,293	15.4	32,284,180	35,954,973	12,932,013	36.0	45,381,960	90,190,652	46,949,279	7.2
60	CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	97,217,740	123,595,019	42,948,921	34.8	22,517,292	26,262,261	12,984,814	49.4	74,700,448	97,332,758	29,964,107	30.8
61	ICA	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	74,367,106	123,027,745	30,776,751	25.0	31,558,765	38,392,109	17,728,393	46.2	42,808,341	84,635,636	13,048,357	15.4
62	LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	112,964,538	122,835,402	53,797,298	43.8	98,182,750	100,911,203	49,121,893	48.7	14,781,788	21,924,199	4,675,404	21.3
63	PIURA	PIURA	D	M. D. DE TAMBO GRANDE	129,729	67,188,236	121,401,413	51,920,122	42.8	37,782,759	53,142,708	26,641,478	50.1	29,405,477	68,258,705	25,278,644	37.0
64	ANCASH	HUARAZ	D	M. D. DE INDEPENDENCIA	92,336	58,265,495	118,691,359	29,214,078	24.6	23,617,412	39,612,624	18,058,850	45.6	34,648,083	79,078,735	11,155,228	14.1
65	PIURA	SECHURA	E	M. D. DE BERNAL	8,071	103,543,992	117,207,008	62,407,364	53.2	2,763,638	3,229,916	1,795,438	55.6	100,780,354	113,977,092	60,611,927	53.2
66	CUSCO	CHUMBIVILCAS	G	M. D. DE LIVITACA	13,009	60,436,920	116,936,452	45,518,224	38.9	26,104,241	17,260,915	8,748,882	50.7	34,332,679	99,675,537	36,769,342	36.9
67	AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	79,118,741	115,786,644	31,418,426	27.1	6,019,947	10,744,840	4,785,533	44.5	73,098,794	105,041,804	26,632,894	25.4
68	AREQUIPA	AREQUIPA	E	M. D. DE YARABAMBA	1,691	78,398,628	113,681,423	44,403,197	39.1	12,866,391	21,851,732	15,046,612	68.9	65,532,237	91,829,691	29,356,585	32.0
69	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,714	95,720,558	113,538,710	37,728,654	33.2	16,053,511	19,397,472	7,764,635	41.0	79,667,047	94,601,238	29,964,019	31.7
70	LIMA	LIMA	C	M. D. DE LOS OLIVOS	362,159	89,095,764	113,320,309	52,261,791	46.1	81,360,270	90,913,674	47,121,706	51.8	7,735,494	22,406,635	5,140,085	22.9
71	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	81,653,270	112,812,533	20,890,652	18.5	24,320,183	24,646,319	4,939,681	20.0	57,333,087	88,166,214	15,950,971	18.1
72	JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	94,187,718	110,910,101	52,855,339	47.7	80,807,938	90,868,893	43,485,766	47.9	13,379,780	20,041,208	9,369,573	46.8
73	LIMA	LIMA	C	M. D. DE CARABAYLLO	435,419	92,642,286	110,067,709	50,236,235	45.6	62,824,660	80,250,083	46,863,821	58.4	29,817,626	29,817,626	3,372,415	11.3
74	LIMA	CANETE	A	M. P. DE CANETE - SAN VICENTE	64,125	63,483,021	109,788,778	37,543,201	34.2	35,194,836	48,983,244	24,379,302	49.8	28,288,185	60,805,534	13,163,899	21.6
75	ICA	PISCO	A	M. P. DE PISCO	84,646	68,247,907	109,740,837	31,670,665	28.9	29,630,669	36,118,091	18,669,923	51.7	38,617,238	73,622,746	13,000,741	17.7
76	LIMA	HUARAL	A	M. P. DE HUARAL	110,530	69,965,231	108,784,972	24,389,172	22.4	50,456,095	67,909,847	22,250,939	33.9	19,509,136	43,075,125	2,138,233	5.0
77	ANCASH	HUARI	B	M. P. DE HUARI	9,776	65,968,121	108,294,291	27,566,444	25.5	19,887,350	23,898,587	9,472,724	39.6	46,080,771	84,395,704	18,093,720	21.4
78	AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	78,418,087	107,510,758	43,363,202	40.3	47,611,477	53,049,850	23,403,796	44.1	30,806,610	54,460,908	19,959,406	36.6
79	AREQUIPA	AREQUIPA	D	M. D. DE CAYMA	110,831	63,907,975	107,357,177	60,616,217	56.5	41,016,512	44,624,237	21,296,397	47.7	22,891,463	62,732,940	39,319,820	62.7
80	LAMBAYEQUE	CHICLAYO	D	M. D. DE LEONARDO ORTIZ	167,710	90,774,911	107,240,189	57,302,250	53.4	31,341,408	36,743,387	18,367,701	50.0	59,433,503	70,496,802	38,934,549	55.2
81	CUSCO	LA CONVENCION	G	M. D. DE VILCABAMBA	9,976	91,399,397	107,229,906	35,246,005	32.9	21,282,592	20,823,610	7,135,270	34.3	70,116,805	86,406,296	28,110,735	32.5
82	CUSCO	CUSCO	D	M. D. DE SAN SEBASTIAN	144,460	95,089,739	106,998,607	33,467,896	31.3	28,910,403	32,622,923	14,995,766	46.0	66,179,336	74,375,684	18,472,130	24.8
83	CAJAMARCA	CHOTA	A	M. P. DE CHOTA	52,378	72,317,921	106,315,014	27,681,150	26.0	31,207,028	37,365,345	15,101,903	40.4	41,110,893	68,949,669	12,579,247	18.2
84	CUSCO	LA CONVENCION	G	M. D. DE KUMPIRUSHIATO	5,801	75,810,474	106,226,456	51,532,670	48.5	16,620,865	13,349,001	4,986,078	37.4	59,189,609	92,877,455	46,546,592	50.1
85	CUSCO	LA CONVENCION	G	M. D. DE UNIÓN ASHANINKA	5,899	67,463,713	105,754,481	31,477,547	29.8	47,203,562	35,776,570	6,662,470	18.6	20,260,151	69,977,911	24,815,077	35.5
86	LIMA	LIMA	C	M. D. DE LURIGANCHO (CHOSICA)	311,154	86,540,112	104,627,458	48,481,288	46.3	63,945,704	82,219,294	46,748,365	56.9	22,594,408	22,408,164	1,732,923	7.7
87	LIMA	LIMA	C	M. D. SAN JUAN DE MIRAFLORES	426,196	100,074,895	104,485,319	46,666,614	44.7	86,854,779	91,265,203	43,175,063	47.3	13,220,116	13,220,116	3,491,551	26.4
88	CAJAMARCA	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	71,961,040	104,296,186	33,036,891	31.7	40,261,706	50,400,815	16,996,556	33.7	31,699,334	53,895,371	16,040,335	29.8
89	LIMA	LIMA	C	M. D. DE SAN MIGUEL	183,858	88,343,878	103,173,136	56,689,484	54.9	81,361,677	95,074,186	56,034,129	58.9	6,982,201	8,098,950	655,356	8.1
90	PUNO	PUNO	A	M. P. DE PUNO	142,282	79,296,369	102,185,859	38,692,123	37.9	70,566,369	66,825,849	25,383,163	38.0	8,730,000	35,360,010	13,308,960	37.6
91	AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	45,968,599	102,016,277	17,713,732	17.4	15,827,211	16,785,732	8,344,377	49.7	30,141,388	85,230,545	9,369,355	11.0
92	ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	74,491,390	99,851,903	21,680,362	21.7	40,823,448	54,947,482	20,433,791	37.2	33,667,942	44,904,421	1,246,571	2.8
93	CAJAMARCA	JAEN	A	M. P. DE JAEN	108,709	69,088,149	96,651,434	39,936,063	41.3	51,314,045	56,167,759	26,522,632	47.2	17,774,104	40,483,675	13,413,431	33.1
94	TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	63,690,867	96,302,310	40,471,437	42.0	47,507,888	54,082,767	24,578,967	45.4	16,182,979	42,219,543	15,892,471	37.6
95	CAJAMARCA	CAJAMARCA	D	M. D. LOS BAÑOS DEL INCA	56,364	29,958,828	95,816,849	15,363,830	16.0	23,525,500	29,703,717	11,288,317	38.0	6,433,328	66,113,132	4,075,512	6.2
96	LA LIBERTAD	YIRU	E	M. D. DE CHAO	42,857	78,996,138	94,893,947	59,888,359	63.1	13,417,955	20,659,343	9,108,004	44.1	65,578,183	74,234,604	50,780,355	68.4
97	LA LIBERTAD	TRUJILLO	D	M. D. DE EL PORVENIR	168,217	65,087,949	94,467,498	44,136,088	46.7	27,957,504	36,939,040	15,232,982	41.2	37,130,445	57,528,458	28,903,107	50.2
98	AREQUIPA	AREQUIPA	D	M. D. DE SOCABAYA	87,750	42,462,981	93,289,709	33,128,270	35.5	22,085,927	26,517,880	9,737,121	36.7	20,377,054	66,771,829	23,391,149	35.0
99	AREQUIPA	AREQUIPA	D	M. D. DE PAUCARPATA	138,046	63,216,613	93,159,902	36,838,286	39.5	32,558,006	39,202,094	15,253,615	38.2	30,658,607	53,257,808	21,584,671	40.5
100	SAN MARTIN	TOCACHE	B	M. P. DE TOCACHE	31,137	61,080,728	92,997,664	11,654,435	12.5	16,149,382	19,031,448	9,812,369	51.6	44,931,346	73,966,216	1,842,066	2.5
101	AREQUIPA	AREQUIPA	E	M. D. DE LA JOYA	42,668	49,097,070	92,783,385	54,686,616	58.9	19,182,867	22,667,691	10,491,372	46.3	29,914,203	70,115,694	44,195,244	63.0
102	LIMA	LIMA	C	M. D. DE LURIN	116,221	84,617,781	92,164,810	54,802,201	59.5	81,186,704	81,605,565	49,190,693	60.3	3,431,077	10,559,245	5,611,508	53.1
103	LA LIBERTAD	PATAZ	B	M. P. DE PATAZ - TAYABAMBA	13,841	39,818,628	92,013,354	31,293,647	34.0	17,166,972	20,323,549	8,450,523	41.6	22,651,656	71,689,805	2	

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
104	CUSCO	CUSCO	D	M. D. DE SANTIAGO	106,739	84,562,529	90,450,261	33,653,612	37.2	53,270,523	37,876,706	15,115,551	39.9	31,292,006	52,573,555	18,538,062	35.3
105	LIMA	LIMA	C	M. D. DE JESUS MARIA	84,936	81,901,802	90,437,545	55,193,883	61.0	80,112,304	80,721,275	49,819,709	61.7	1,789,498	9,716,270	5,374,174	55.3
106	LORETO	LORETO	B	M. P. DE LORETO - NAUTA	34,442	28,499,223	89,525,381	30,182,950	33.7	28,119,923	27,734,099	16,523,459	59.6	379,300	61,791,282	13,659,491	22.1
107	ANCASH	CASMA	A	M. P. DE CASMA	43,067	58,004,117	89,475,635	19,901,048	22.2	25,048,003	29,952,127	11,597,991	38.7	32,956,114	59,523,508	8,303,056	13.9
108	LIMA	HUALURA	A	M. P. DE HUALURA	74,014	57,714,018	88,957,597	26,251,750	29.5	39,751,320	46,994,689	21,757,401	46.3	17,962,698	41,962,908	4,494,349	10.7
109	CAJAMARCA	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,582,985	88,123,283	43,847,333	49.8	32,732,275	33,843,136	19,380,671	57.3	14,850,710	54,280,147	24,466,662	45.1
110	CUSCO	CANCHIS	A	M. P. DE CANCHIS - SICUANI	65,884	81,558,272	86,837,915	28,505,721	32.8	35,142,580	40,249,323	12,865,515	32.0	46,415,692	46,588,592	15,640,205	33.6
111	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	17,981	36,331,606	85,436,023	37,929,775	44.4	12,103,089	16,161,573	8,290,951	51.3	24,228,517	69,274,550	29,638,824	42.8
112	JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	60,444,124	84,863,077	35,062,684	41.3	43,037,692	55,566,503	26,789,655	48.2	17,406,432	29,296,574	8,273,029	28.2
113	PIURA	HUANCA BAMBAMBA	B	M. P. DE HUANCA BAMBAMBA	29,359	45,650,212	83,799,163	26,812,619	32.0	26,966,250	32,208,097	14,429,874	44.8	18,683,962	51,591,066	12,382,745	24.0
114	HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	58,535,889	79,646,056	33,431,400	42.0	50,696,725	60,400,189	27,780,904	46.3	7,839,164	19,605,867	5,650,496	28.8
115	TACNA	JORGE BASADRE	F	M. D. DE ITE	3,186	79,198,448	79,269,206	32,770,307	41.3	21,100,054	21,170,812	7,888,835	37.3	58,098,394	58,098,394	24,881,472	42.8
116	ICA	CHINCHA	D	M. D. DE PUEBLO NUEVO	78,716	49,927,800	77,698,519	27,160,927	35.0	17,601,643	19,369,554	7,757,129	40.0	32,326,157	58,328,965	19,403,798	33.3
117	LIMA	LIMA	C	M. D. DE INDEPENDENCIA	230,622	69,266,292	76,007,285	39,574,806	52.1	62,129,281	67,024,615	37,213,709	55.5	7,137,011	9,882,670	2,361,997	26.3
118	CAJAMARCA	CUTERVO	A	M. P. DE CUTERVO	51,182	41,514,104	75,643,625	34,871,653	46.1	27,943,353	30,074,600	16,560,590	55.1	13,570,751	45,569,025	18,311,063	40.2
119	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	93,292	41,932,691	74,367,598	29,520,579	39.7	27,629,873	32,085,190	12,288,433	38.3	14,302,818	42,282,408	17,232,147	40.8
120	CUSCO	CUSCO	D	M. D. DE SAN JERONIMO	77,751	63,093,770	74,211,966	29,640,009	39.9	27,141,347	29,444,579	11,828,695	40.2	35,952,423	44,767,387	17,811,313	39.8
121	APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	56,646,746	73,936,533	29,159,917	39.4	29,988,134	37,302,784	13,847,256	37.1	26,658,612	36,633,749	15,312,661	41.8
122	LORETO	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	55,141,582	73,102,019	27,095,896	37.1	39,997,810	39,997,810	20,465,904	51.2	18,047,861	33,104,209	6,229,992	20.0
123	APURIMAC	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	56,881,693	72,721,107	21,121,703	29.0	38,870,695	42,912,826	15,235,958	35.5	18,010,998	29,808,281	5,885,745	19.7
124	HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO - RUPA RUPA	60,575	41,606,018	72,247,171	18,066,200	25.0	26,354,080	32,912,965	13,371,746	40.6	15,251,938	39,334,206	4,694,274	11.9
125	ANCASH	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	31,403,523	70,825,258	18,944,277	26.7	16,809,308	19,556,964	8,313,849	42.5	14,594,215	51,268,294	10,630,428	20.7
126	HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	48,173,387	69,716,253	25,214,436	36.2	27,708,552	34,699,372	15,510,684	44.7	20,464,835	35,016,881	9,703,752	27.7
127	HUANCAVELICA	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	26,782,906	69,416,507	21,518,889	31.0	17,375,686	35,849,932	9,893,877	27.6	9,407,220	33,566,575	11,625,011	34.6
128	UCAYALI	CORONEL PORTILLO	D	M. D. DE YARINACOCHA	126,600	46,867,799	69,158,620	22,326,539	32.3	35,736,740	43,393,078	19,882,483	45.8	11,131,059	25,765,542	2,444,056	9.5
129	PIURA	HUANCA BAMBAMBA	G	M. D. DE HUARMACA	37,131	44,317,398	69,152,608	20,908,492	30.2	17,959,688	21,053,340	10,956,027	52.0	26,357,710	48,099,268	9,952,465	20.7
130	AREQUIPA	AREQUIPA	D	M. D. DE TIABAYA	17,709	34,689,796	68,526,869	33,460,699	48.8	11,046,176	14,417,272	7,585,277	52.6	23,643,620	54,109,597	25,875,423	47.8
131	LIMA	LIMA	C	M. D. DE PACHACAMAC	157,263	62,580,944	67,757,348	22,861,006	33.7	61,533,817	47,411,332	22,605,471	47.7	1,047,127	20,346,016	255,534	1.3
132	LIMA	LIMA	C	M. D. DE SANTA ANITA	229,810	63,134,987	67,420,215	31,946,066	47.4	56,006,355	58,755,709	31,845,345	54.2	7,128,632	8,664,506	100,722	1.2
133	PIURA	PIURA	D	M. D. DE CATACAOS	83,594	39,764,221	66,762,403	31,236,301	46.8	21,702,566	33,799,532	16,058,684	47.5	18,061,655	32,962,871	15,177,617	46.0
134	LIMA	LIMA	C	M. D. DE MAGDALENA DEL MAR	69,034	47,809,092	66,540,447	40,230,954	60.5	45,468,711	59,703,177	37,291,197	62.5	2,340,381	6,837,270	2,939,577	43.0
135	SAN MARTIN	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	52,474,031	66,529,746	31,114,974	46.8	35,271,413	37,437,535	19,051,271	50.9	17,202,618	29,092,211	12,063,703	41.5
136	ANCASH	HUARMAY	A	M. P. DE HUARMAY	28,067	46,089,422	66,199,547	22,647,672	34.2	20,588,819	26,432,279	9,507,369	36.0	25,500,603	39,767,268	13,140,302	33.0
137	CAJAMARCA	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	28,555,880	65,975,174	14,471,357	21.9	20,343,634	25,266,991	9,865,631	39.0	8,212,246	40,708,183	4,605,726	11.3
138	SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	46,341,264	65,604,610	29,205,827	44.5	32,298,819	37,423,604	19,498,313	52.1	14,042,445	28,181,006	9,707,514	34.4
139	MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	49,953,054	65,567,735	18,889,289	28.8	34,163,749	41,414,253	15,845,664	38.3	15,789,305	24,153,482	3,043,625	12.6
140	ANCASH	HUARI	G	M. D. DE CAJAY	2,619	31,699,749	65,162,556	11,312,747	17.4	7,925,730	11,864,027	2,712,358	22.9	23,774,019	53,298,529	8,600,389	16.1
141	CALLAO	CALLAO	D	M. D. DE BELLAVISTA	81,656	61,237,639	64,659,070	37,162,999	57.5	54,237,639	56,377,908	33,979,550	60.3	7,000,000	8,281,562	3,183,449	38.4
142	CUSCO	CALCA	B	M. P. DE CALCA	23,969	46,609,775	64,518,796	22,261,217	34.5	23,254,158	25,417,974	11,187,674	44.0	23,355,617	39,100,822	11,073,543	28.3
143	LIMA	LIMA	C	M. D. DE EL AGUSTINO	233,022	56,297,128	64,433,673	28,419,903	44.1	49,525,988	52,317,989	26,430,388	50.5	6,771,140	12,115,684	1,989,515	16.4
144	AREQUIPA	AREQUIPA	D	M. D. DE JACOBO HUNTER	54,315	33,223,912	63,993,624	25,848,029	40.4	17,306,496	21,112,858	9,881,544	46.8	15,917,416	42,880,766	15,966,485	37.2
145	PIURA	AYABACA	B	M. P. DE AYABACA	31,788	54,903,058	63,828,966	19,768,599	31.0	25,897,906	32,975,430	15,934,628	48.3	29,005,152	30,853,536	3,833,970	12.4
146	JUNIN	SATIPO	G	M. D. DE PANGOA	68,433	33,942,242	63,739,421	31,751,388	49.8	18,582,955	29,132,737	13,720,117	47.1	15,359,287	34,606,684	18,031,271	52.1
147	CAJAMARCA	CAJABAMBA	G	M. D. DE CACHACHI	25,606	41,023,402	63,357,107	13,011,164	20.5	11,956,949	15,877,574	6,272,609	39.5	29,066,453	47,479,533	6,738,554	14.2
148	APURIMAC	COTABAMBAS	B	M. P. COTABAMBAS - TAMBOPAMBA	10,593	55,626,763	61,375,626	29,124,606	47.5	21,423,670	23,126,185	7,626,811	33.0	34,203,093	38,249,441	21,497,795	56.2
149	CAJAMARCA	CHOTA	G	M. D. DE TACABAMBA	16,140	27,196,060	60,934,194	22,775,336	37.4	5,968,740	6,584,234	3,555,336	54.0	21,227,320	54,349,960	19,200,000	35.4
150	LIMA	LIMA	C	M. D. DE LINCE	62,711	51,970,708	60,872,705	29,450,330	48.4	46,920,708	53,490,382	27,415,591	51.3	5,050,000	7,382,323	2,034,739	27.6
151	LIMA	LIMA	C	M. D. DE RIMAC	184,082	44,408,130	60,378,335	28,986,038	48.0	41,095,388	45,229,630	28,680,653	63.4	3,312,742	15,148,705	305,385	2.0
152	AYACUCHO	VILCASHUAMAN	B	M. P. DE VILCASHUAMAN	6,306	37,601,015	60,019,112	4,319,257	7.2	5,632,470	6,989,264	2,472,650	35.4	31,968,545	53,029,848	1,846,608	3.5
153	AREQUIPA	AREQUIPA	B	M. D. DE LUIS BUSTAMANTE	84,303	42,770,925	59,448,388	37,821,527	63.6	36,901,281	36,109,728	19,757,898	54.7	5,869,644	23,338,660	18,063,629	77.4
154	AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	34,040,895	59,429,225	24,558,478	41.3	16,913,791	19,707,542	9,664,877	49.0	17,127,104	39,721,683	14,893,602	37.5
155	LIMA	BARRANCA	B	M. P. DE BARRANCA	75,873	48,443,568	59,298,092	26,237,015	44.2	27,583,767	35,370,404	21,869,261	61.8	20,859,801	23,927,688	4,367,754	18.3
156	CUSCO	LA CONVENCION	G	M. D. DE MANITEA	3,626	40,951,789	59,115,799	24,152,398	40.9	8,882,817	12,639,731	6,744,533	53.4	32,068,972	46,476,068	17,407,865	37.5
157	LIMA	LIMA	C	M. D. DE SURQUILLO	103,327	57,144,315	59,064,882	26,582,901	45.0	52,979,461	54,536,504	26,116,782	47.9	4,164,854	4,528,378	466,119	10.3
158	JUNIN	HUANCAYO	D	M. D. DE EL TAMBO	179,110	50,363,309	58,859,998	25,655,006	43.6	41,600,697	45,336,827	20,615,189	45.5	8,762,612	13,523,171	5,039,817	37.3

Ord.	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
159	AREQUIPA	AREQUIPA	D	M. D. DE MARIANO MELGAR	68,105	34,649,164	58,389,030	27,315,565	46.8	15,767,448	18,674,684	7,500,670	40.2	18,881,716	39,714,346	19,814,896	49.9
160	UCAYALI	CORONEL PORTILLO	D	M. D. DE MANANTAY	116,330	41,844,784	58,228,928	22,898,475	39.3	25,591,670	29,718,715	15,367,335	51.7	16,253,114	28,510,213	7,531,141	26.4
161	JUNIN	SATIPO	F	M. D. DE MAZAMARI	45,250	35,734,655	58,083,553	19,623,878	33.8	14,422,857	21,532,413	9,407,786	43.7	21,311,798	36,551,140	10,216,092	28.0
162	CAJAMARCA	SAN IGNACIO	G	M. D. DE HUARANGO	17,856	32,264,826	57,983,154	29,503,764	50.9	7,614,872	8,763,784	3,881,471	44.3	24,649,954	49,219,370	25,622,292	52.1
163	LA LIBERTAD	TRUJILLO	D	M. D. DE LA ESPERANZA	239,740	45,623,596	57,139,333	24,150,509	41.6	30,388,879	34,170,630	16,520,188	48.3	15,234,717	23,748,703	7,585,322	31.9
164	PIURA	AYABACA	G	M. D. DE FRIAS	21,109	44,977,440	57,846,306	23,474,670	40.6	14,319,986	17,200,029	6,991,018	40.6	30,657,454	40,646,277	16,483,652	40.6
165	UCAYALI	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	28,737,878	57,754,050	14,673,523	25.4	28,383,548	25,488,270	13,179,309	51.7	354,330	32,265,780	1,494,215	4.6
166	LA LIBERTAD	VIRU	A	M. P. DE VIRU	60,685	41,055,920	57,593,892	20,635,557	35.8	22,717,807	26,480,923	11,386,344	43.0	18,338,113	31,112,969	9,249,213	29.7
167	AYACUCHO	HUANTA	A	M. P. DE HUANTA	44,952	45,128,544	57,270,784	22,744,906	39.7	24,872,750	26,806,055	13,455,869	50.2	20,255,794	30,464,729	9,289,037	30.5
168	LORETO	REQUENA	A	M. P. DE REQUENA	28,254	22,036,772	57,013,907	17,323,942	30.4	19,151,880	20,172,300	12,359,570	61.3	2,884,892	36,841,607	4,964,372	13.5
169	CAJAMARCA	HUALGAYOC	G	M. D. DE HUALGAYOC	15,993	42,541,387	56,994,931	16,134,547	28.3	12,605,594	13,482,402	6,920,258	51.3	29,935,793	43,512,529	9,214,289	21.2
170	LA LIBERTAD	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	22,394,834	56,835,462	12,962,714	22.8	7,934,484	9,983,847	3,985,636	42.0	14,460,350	47,341,615	8,977,078	19.0
171	CUSCO	ANTA	F	M. D. DE ANCAHUASI	7,900	51,475,552	56,053,375	10,942,930	19.5	4,732,725	4,154,558	1,994,494	48.0	46,742,827	51,898,817	8,948,437	17.2
172	CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	42,418,785	55,335,948	23,361,880	42.2	19,815,374	21,510,223	6,109,957	28.4	22,603,411	33,825,725	17,251,923	51.0
173	TACNA	TACNA	D	M. D. DE ALTO DE LA ALIANZA	34,376	44,877,978	55,172,309	17,480,987	31.7	18,227,655	19,597,546	6,903,447	35.2	26,650,323	35,574,763	10,577,540	29.7
174	LORETO	MAYNAS	D	M. D. SAN JUAN BAUTISTA	162,481	46,207,568	54,962,285	29,126,010	53.0	44,466,394	47,433,234	25,435,781	53.6	1,741,174	7,529,051	3,690,229	49.0
175	CALLAO	CALLAO	D	M. D. DE LA PERLA	64,714	44,003,074	54,505,691	29,356,864	53.9	42,003,074	48,368,254	26,139,219	54.0	2,000,000	6,137,437	3,217,645	52.4
176	CUSCO	CUSCO	D	M. D. DE WANCHAQ	61,530	41,097,064	54,469,525	22,630,295	41.5	30,056,348	33,709,161	18,579,443	55.1	11,040,716	20,760,364	4,050,852	19.5
177	MOQUEGUA	ILO	D	M. D. DE EL ALGARROBAL	10,505	35,207,292	54,114,847	26,163,486	48.3	10,536,765	12,955,169	6,598,801	50.9	24,670,527	41,159,678	19,564,885	47.5
178	LIMA	LIMA	C	M. D. DE BARRANCO	36,721	34,412,620	54,047,350	19,527,445	36.1	33,205,102	51,192,938	19,346,605	37.8	1,207,518	2,854,412	180,840	6.3
179	ANCASH	SANTA	E	M. D. DE NEPEÑA	14,904	50,797,261	53,195,667	7,088,537	13.3	6,185,433	8,366,604	5,831,627	69.7	44,611,828	44,829,063	1,256,910	2.8
180	ICA	ICA	D	M. D. DE SALAS	32,263	32,345,394	52,500,789	15,617,306	29.7	15,479,987	18,087,838	8,330,455	46.1	16,865,407	34,412,951	7,286,851	21.2
181	ANCASH	HUARI	F	M. D. DE HUACHIS	3,625	33,115,843	52,460,169	15,170,200	28.9	9,821,494	10,428,626	2,857,195	27.4	23,294,349	42,031,543	12,313,005	29.3
182	JUNIN	CHANCHAMAYO	D	M. D. DE PICHANAQUI	40,752	31,836,780	52,197,907	23,260,208	44.6	17,386,408	24,074,442	14,789,158	61.4	14,450,372	28,123,465	8,471,050	30.1
183	CUSCO	LA CONVENCION	G	M. D. DE INKAWASI	5,166	25,065,752	51,814,836	14,200,476	27.4	4,039,752	6,104,401	2,641,032	43.3	21,026,000	45,710,435	11,559,444	25.3
184	CALLAO	CALLAO	D	M. D. DE EL ALGARROBAL	47,327	43,520,870	51,762,006	27,224,719	52.6	38,520,870	41,444,279	22,464,557	54.2	5,000,000	10,317,727	4,760,162	46.1
185	CUSCO	QUISPICANCHIS	G	M. D. DE CCATCA	15,186	40,774,366	51,714,728	14,477,418	28.0	9,621,399	10,971,820	4,107,872	37.4	31,152,967	40,742,908	10,369,546	25.5
186	LA LIBERTAD	PATAZ	G	M. D. DE PATAZ	11,536	23,727,081	51,476,814	8,743,433	17.0	8,070,812	9,975,809	2,513,555	25.2	15,656,269	41,501,005	6,229,878	15.0
187	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE QUIRUJILCA	13,678	34,721,955	51,288,314	9,342,742	18.2	5,345,800	7,322,005	2,677,257	36.6	29,376,155	43,966,309	6,665,485	15.2
188	MOQUEGUA	MARISCAL NIETO	D	M. D. DE SAMEGUA	10,240	22,123,777	51,286,662	16,828,343	32.8	6,594,172	8,576,302	3,079,623	35.9	15,529,605	42,710,360	13,748,720	32.2
189	AREQUIPA	AREQUIPA	D	M. D. DE YURA	46,837	30,845,274	50,824,995	24,890,589	49.0	18,329,510	21,219,207	10,252,753	48.3	12,515,764	29,605,788	14,637,835	49.4
190	JUNIN	SATIPO	G	M. D. DE RIO TAMBO	28,688	34,379,792	50,594,707	16,299,102	32.2	11,505,607	15,411,997	6,177,311	40.1	22,874,185	35,182,710	10,121,791	28.8
191	LIMA	LIMA	C	M. D. DE PUEBLO LIBRE	99,292	48,043,917	49,981,688	31,745,309	63.5	45,962,829	47,785,333	31,005,505	64.9	2,081,088	2,196,355	739,804	33.7
192	AMAZONAS	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	35,665,948	49,699,171	16,805,054	33.8	25,214,997	37,093,179	14,586,257	39.3	10,450,951	12,605,992	2,218,796	17.6
193	HUANUCO	AMBO	B	M. P. DE AMBO	24,358	14,680,794	49,380,028	21,056,722	42.6	10,979,667	13,829,315	5,876,291	42.5	3,701,127	35,550,713	15,180,432	42.7
194	LIMA	CAÑETE	E	M. D. DE CHILCA	26,276	32,425,787	49,202,716	13,626,470	27.7	25,263,798	32,278,217	12,046,437	37.3	7,161,989	16,924,499	1,580,033	9.3
195	CUSCO	LA CONVENCION	G	M. D. DE VILLA KINTARINA	2,420	32,427,864	49,200,785	16,951,673	34.5	6,812,176	8,515,939	4,244,556	49.8	25,615,688	40,684,846	12,707,118	31.2
196	LA LIBERTAD	CHEPEN	A	M. P. DE CHEPEN	49,711	29,022,005	49,056,174	16,154,182	32.9	19,084,576	21,502,326	11,394,496	53.0	9,937,429	27,553,448	4,759,686	17.3
197	PUNO	HUANCAÑE	B	M. P. DE HUANCAÑE	18,527	43,512,087	49,020,356	23,446,963	47.8	11,517,468	11,899,046	4,309,076	36.2	31,994,619	37,121,310	19,137,886	51.6
198	ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	17,006	24,152,554	48,642,159	5,726,423	11.8	11,156,379	16,215,081	4,905,188	30.3	12,996,175	32,427,078	821,235	2.5
199	TUMBES	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	30,267,061	48,381,186	25,464,185	52.6	14,750,758	21,317,839	13,417,212	62.9	15,516,303	27,063,347	12,046,973	44.5
200	ANCASH	HUARI	G	M. D. DE PONTO	2,602	34,018,605	47,687,205	15,029,949	31.5	7,416,494	9,040,341	4,727,176	52.3	26,602,111	38,646,864	10,302,773	26.7
201	LA LIBERTAD	OTUZCO	F	M. D. DE HUARANCHAL	3,943	50,275,113	47,632,203	13,278,285	27.9	1,821,333	2,746,974	1,475,549	53.7	48,453,780	44,885,229	11,802,737	26.3
202	SAN MARTIN	SAN MARTIN	D	M. D. DE MORALES	47,571	8,825,657	47,226,116	6,877,412	14.6	6,051,540	7,570,354	4,000,368	52.8	2,774,117	39,655,762	2,877,044	7.3
203	AYACUCHO	HUAMANGA	G	M. D. DE VINCHOS	16,922	19,122,395	47,051,466	10,301,417	21.9	5,830,183	8,063,887	2,955,498	36.7	13,292,212	38,987,579	7,345,919	18.8
204	CUSCO	CHUMBIVILCAS	F	M. D. DE VELLIS	8,587	18,045,918	47,020,703	25,491,488	54.2	7,191,290	7,880,727	4,273,834	54.2	10,854,628	39,139,976	21,217,653	54.2
205	PIURA	MORROPON	G	M. D. DE CHALACO	7,337	65,450,024	47,000,264	6,723,683	14.3	4,085,318	7,658,109	3,125,107	40.8	61,364,706	39,342,155	3,598,576	9.1
206	CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	32,941,226	46,915,936	22,838,361	48.7	12,447,784	13,451,997	4,475,733	33.3	20,493,442	33,463,939	18,362,628	54.9
207	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	34,251,754	46,819,597	17,701,881	37.8	18,686,646	20,129,531	8,350,714	41.5	15,565,108	26,690,066	9,351,167	35.0
208	CUSCO	ANTA	B	M. P. DE ANTA	26,916	43,112,069	46,619,806	18,113,740	38.9	18,697,236	20,928,745	9,250,800	44.2	24,414,833	25,691,061	8,862,940	34.5
209	AREQUIPA	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	29,894,324	46,461,594	16,491,641	35.5	16,785,027	19,563,545	8,038,024	41.1	13,109,297	26,898,049	8,453,617	31.4
210	ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	14,737	25,274,485	46,349,553	17,572,386	37.9	10,492,189	13,439,538	5,236,773	39.0	14,782,296	32,910,015	12,335,613	37.5
211	LIMA	CAÑETE	E	M. D. DE ASIA	11,387	31,567,135	46,231,220	15,471,234	33.5	21,549,484	27,313,122	12,717,857	46.6	10,017,651	18,918,098	2,753,376	14.6
212	PIURA	PIURA	D	M. D. DE LA UNION	45,930	27,475,602	46,091,042	25,025,066	54.3	11,000,904	12,037,418	7,388,279	61.4	16,474,698	34,053,624	17,636,787	51.8
213	JUNIN	SATIPO	G	M. D. DE RIO NEGRO	35,890	19,916,773	46,047,051	11,985,423	26.0	13,149,289	21,982,623	8,169,942	37.2	6,767,484	24,064,428	3,815,481	15.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
214	ICA	PISCO	E	M. D. DE PARACAS	10,622	37,056,535	46,000,708	19,957,888	43.4	23,424,103	26,156,550	18,375,802	70.3	13,632,432	19,844,158	1,582,087	8.0
215	CUSCO	CHUMBIVILCAS	G	M. D. DE COLQUEMARCA	6,923	22,750,404	45,926,716	28,257,701	61.5	7,239,004	7,093,984	3,083,797	43.5	15,511,400	38,832,732	25,173,904	64.8
216	CAJAMARCA	JAEN	G	M. D. DE COLASAY	10,321	32,827,611	45,830,695	19,220,990	41.9	3,855,271	5,257,011	2,772,154	52.7	28,972,340	40,573,684	16,448,837	40.5
217	CUSCO	LA CONVENCIÓN	F	M. D. DE VILLA VIRGEN	2,458	26,030,061	45,585,883	17,976,521	39.4	5,371,865	7,605,982	4,979,615	65.5	20,658,196	37,979,901	12,996,905	34.2
218	CUSCO	LA CONVENCIÓN	G	M. D. DE OCOBAMBA	5,861	34,963,518	45,459,297	15,048,665	33.1	9,390,798	11,017,126	5,145,047	46.7	25,572,720	34,442,171	9,903,618	28.8
219	PUNO	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	41,739,726	45,401,737	17,764,143	39.1	22,052,556	23,399,321	10,527,317	45.0	19,687,170	22,002,416	7,236,825	32.9
220	JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	35,208,561	45,377,311	23,354,265	51.5	23,847,195	29,651,016	16,842,753	56.8	11,361,366	15,726,295	6,511,512	41.4
221	ANCASH	YUNGAY	G	M. D. DE QUILLO	13,342	32,738,525	45,199,053	13,370,591	29.6	13,608,414	8,302,902	3,353,251	40.4	19,130,111	36,896,151	10,017,340	27.2
222	ANCASH	FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	42,107,163	44,984,002	5,433,050	12.1	10,766,546	11,480,731	4,482,662	39.0	31,340,617	33,503,271	950,387	2.8
223	LA LIBERTAD	TRUJILLO	D	M. D. DE LARCO HERRERA	82,988	39,796,870	44,663,939	16,994,559	38.1	29,236,471	30,811,580	13,421,605	43.6	10,560,399	13,852,359	3,572,954	25.8
224	ICA	ICA	D	M. D. DE PARCONA	62,883	30,202,720	44,640,540	22,583,462	50.6	19,925,585	22,725,900	9,952,164	43.8	10,277,135	21,914,640	12,631,298	57.6
225	SAN MARTIN	PICOTA	B	M. P. DE PICOTA	12,098	33,924,876	44,362,038	22,729,585	51.2	8,106,206	11,362,446	5,172,344	45.5	25,818,670	32,999,592	17,557,241	53.2
226	CUSCO	QUISPICANCHIS	G	M. D. DE OCOGATE	19,224	43,441,865	44,339,604	19,549,544	44.1	12,117,389	13,015,128	5,534,825	42.5	31,324,476	31,324,476	14,014,720	44.7
227	PIURA	HUANACABAMBA	G	M. D. EL CARMEN DE FRONTERA	11,625	16,094,785	44,201,939	9,205,672	20.8	7,340,297	8,564,297	4,921,481	57.5	8,754,488	35,637,642	4,284,190	12.0
228	PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	25,236,518	43,915,441	11,459,938	26.1	25,129,433	28,320,828	9,593,388	33.9	107,085	15,594,613	1,866,550	12.0
229	CUSCO	LA CONVENCIÓN	G	M. D. DE SANTA TERESA	6,912	41,559,174	43,847,687	17,003,996	38.8	8,665,967	10,075,082	3,711,242	36.8	32,893,207	33,772,605	13,292,754	39.4
230	CUSCO	ESPINAR	G	M. D. DE COPORAQUE	8,688	39,494,189	43,137,209	23,224,435	53.8	11,807,016	12,274,605	6,874,831	56.0	27,687,173	30,862,604	16,349,604	53.0
231	LIMA	HUARAL	D	M. D. DE CHANCAY	63,660	29,723,746	42,989,602	19,517,257	45.4	23,193,565	31,213,936	15,235,896	48.8	6,530,181	11,775,666	4,281,361	36.4
232	CUSCO	URUBAMBA	B	M. P. DE URUBAMBA	24,885	35,689,544	42,879,491	16,471,706	38.4	28,057,721	30,570,945	10,603,384	51.5	7,631,823	22,308,546	5,868,323	26.3
233	AREQUIPA	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	7,214,887	42,803,903	9,047,277	21.1	3,425,208	4,115,923	2,307,448	56.1	3,789,679	38,687,980	6,739,829	17.4
234	CAJAMARCA	CELENDIN	B	M. P. DE CELENDIN	29,886	38,523,511	42,764,546	14,081,041	32.9	19,197,596	25,437,168	11,281,424	44.4	19,325,915	17,327,378	2,799,617	16.2
235	SAN MARTIN	MARISCAL CACERES	A	M. P. MARISCAL CACERES -JUANJUI	35,607	37,133,868	42,731,087	19,998,711	46.8	15,384,344	16,475,813	8,175,124	49.6	21,749,524	26,255,274	11,823,588	45.0
236	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SANAGORAN	15,296	18,555,217	42,659,315	10,735,494	25.2	7,651,511	11,181,650	3,918,084	35.0	10,903,706	31,477,665	6,817,410	21.7
237	LAMBAYEQUE	CHICLAYO	D	M. D. DE PIMENTEL	53,863	18,165,767	42,588,180	22,325,432	52.4	14,440,122	20,008,437	11,676,823	58.4	3,725,645	22,579,743	10,648,809	47.2
238	PASCO	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	29,752,734	42,164,856	12,609,683	29.9	23,759,144	27,157,468	9,655,330	35.6	5,993,590	15,007,388	2,954,354	19.7
239	LORETO	MRC. RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	24,981,548	42,030,104	16,841,272	40.1	15,967,724	19,894,151	12,666,388	63.7	9,013,824	22,135,953	4,174,884	18.9
240	AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	24,609,615	41,907,557	12,823,280	30.6	15,345,684	17,161,231	8,252,055	48.1	9,263,931	24,746,326	4,571,225	18.5
241	PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	30,240,289	41,573,898	20,221,161	48.6	14,465,178	16,886,269	8,724,801	52.3	15,775,111	24,887,229	11,496,361	46.2
242	CALLAO	CALLAO	D	M. D. DE MI PERU	55,818	39,623,034	41,339,996	20,027,259	48.4	30,937,788	32,340,944	18,008,537	55.7	6,885,246	8,999,052	2,018,722	22.4
243	LORETO	DATEM DEL MARAÑON	G	M. D. DE MANSERICHE	9,526	7,081,852	41,276,976	5,790,584	14.0	5,441,180	7,973,727	4,741,826	59.5	1,640,672	33,303,249	1,048,757	3.1
244	CUSCO	ESPINAR	F	M. D. DE PALLPATA	5,059	26,398,302	40,584,724	16,301,756	40.2	5,162,773	7,925,565	3,986,227	50.3	21,235,529	32,659,159	12,315,530	37.7
245	LIMA	LIMA	C	M. D. DE BREÑA	96,076	36,582,201	40,216,560	15,990,152	39.8	33,691,531	34,514,309	15,966,167	46.3	2,890,670	5,702,251	23,985	0.4
246	CUSCO	LA CONVENCIÓN	G	M. D. DE MARANURA	4,930	21,610,575	40,206,361	14,736,645	36.7	6,141,033	7,972,657	2,710,460	34.0	15,469,542	32,233,704	12,026,184	37.3
247	AYACUCHO	CANGALLO	F	M. D. DE CHUSCHI	9,218	21,634,222	40,129,079	20,940,391	52.2	2,589,854	3,361,530	1,260,451	37.5	19,044,368	36,767,549	19,679,940	53.5
248	LA LIBERTAD	OTUZCO	B	M. P. DE OTUZCO	27,351	24,346,363	40,116,760	7,812,637	19.5	16,536,431	18,537,500	6,396,014	34.5	7,809,932	21,579,260	1,416,623	6.6
249	LA LIBERTAD	PATAZ	F	M. D. DE PARCOY	22,160	31,906,949	39,870,331	10,297,067	25.8	9,241,776	10,433,660	5,294,145	50.7	22,665,173	29,436,671	5,002,922	17.0
250	AYACUCHO	CANGALLO	F	M. D. DE LOS MOROCHUCOS	8,110	4,028,983	38,844,611	9,713,123	25.0	2,865,499	3,406,103	1,300,256	38.2	1,163,484	35,438,508	8,412,868	23.7
251	TACNA	TACNA	D	M. D. DE CIUDAD NUEVA	31,726	37,778,810	38,806,363	17,239,111	44.4	15,040,975	16,068,528	7,431,318	46.2	22,737,835	22,737,835	9,807,793	43.1
252	CAJAMARCA	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	19,578,755	38,804,737	12,043,937	31.0	10,033,662	10,498,332	3,633,493	34.6	9,545,093	28,306,405	8,410,444	29.7
253	AREQUIPA	AREQUIPA	D	M. D. DE SACHACA	30,126	21,426,229	38,606,536	10,388,780	26.9	13,976,939	16,191,638	8,121,652	50.2	7,449,290	22,414,898	2,267,128	10.1
254	TUMBES	CONTRALM. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	23,572,111	38,500,451	15,847,967	41.2	16,714,207	14,396,782	6,404,534	44.5	6,857,904	24,103,669	9,443,433	39.2
255	AYACUCHO	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	24,920,436	38,440,453	10,137,658	26.4	16,342,050	19,211,005	7,003,258	36.5	8,578,386	19,229,448	3,134,400	16.3
256	APURIMAC	ABANCAY	F	M. D. DE CURAHUASI	17,103	26,724,926	38,435,319	11,623,731	30.2	6,372,025	6,900,257	3,542,456	51.3	20,352,901	31,535,062	8,081,276	25.6
257	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE MORROPE	58,601	27,717,418	38,353,680	17,419,527	45.4	17,085,028	22,257,953	8,606,338	38.7	10,632,390	16,095,727	8,813,190	54.8
258	ANCASH	HUAYLAS	G	M. D. DE PAMPAROMAS	8,573	38,390,888	38,257,692	12,371,101	32.3	4,462,650	5,057,053	2,396,266	47.4	33,928,238	33,200,639	9,974,835	30.0
259	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE ILLIMO	9,666	50,495,364	38,168,002	7,669,799	20.1	2,795,125	4,166,799	2,806,505	34.4	47,700,239	30,001,203	4,863,294	16.2
260	ANCASH	HUARI	F	M. D. DE HUACACHI	1,825	22,982,210	38,143,396	13,480,621	35.3	2,988,692	4,531,540	3,026,081	66.8	19,993,518	33,611,856	10,454,540	31.1
261	JUNIN	HUANCAYO	D	M. D. DE SICAYA	25,684	30,446,360	37,686,325	14,485,223	38.4	2,322,540	3,731,042	1,952,342	52.3	28,123,820	33,955,283	12,532,881	36.9
262	PIURA	PIURA	D	M. D. DE LA ARENA	42,406	20,411,841	37,600,462	18,495,213	49.2	10,889,330	20,899,792	9,099,878	43.5	9,522,511	16,700,670	9,395,335	56.3
263	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE OLMOS	58,133	25,108,719	37,510,836	12,391,606	33.0	13,768,131	18,858,279	9,861,240	52.3	11,340,588	18,652,557	2,530,366	13.6
264	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE ANGASMARCA	4,803	32,153,843	37,409,381	4,171,299	11.2	2,430,822	4,302,219	1,553,044	36.1	29,723,021	33,107,162	2,618,255	7.9
265	TACNA	TACNA	G	M. D. DE LA YARADA LOS PALOS	6,887	40,136,791	37,249,448	9,026,130	24.2	5,166,031	5,923,023	3,768,745	63.6	34,970,760	31,326,425	5,257,385	16.8
266	CAJAMARCA	CAJAMARCA	G	M. D. DE ENCAÑADA	19,036	26,569,416	36,913,036	17,752,822	48.1	8,832,882	11,885,992	5,277,585	44.4	17,736,534	25,027,044	12,475,236	49.8
267	PIURA	TALARA	E	M. D. DE EL ALTO	9,299	32,670,585	36,701,369	17,817,914	48.5	7,138,964	9,843,277	7,437,047	75.6	25,531,621	26,858,092	10,380,867	38.7
268	ANCASH	YUNGAY	B	M. P. DE YUNGAY	22,812	26,848,872	36,691,146	8,206,489	22.4	16,015,760	18,616,342	6,728,010	36.1	10,833,112	18,074,804	1,478,479	8.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
269	PIURA	AYABACA	G	M. D. DE SAPILICA	10,978	31,196,026	36,632,484	15,186,886	41.5	6,389,758	7,460,838	4,099,937	55.0	24,806,268	29,171,646	11,086,949	38.0
270	LAMBAYEQUE	CHICLAYO	D	M. D. DE LA VICTORIA	101,510	25,840,839	36,553,090	15,861,892	43.4	20,015,762	24,930,959	11,278,534	45.2	5,825,077	11,622,131	4,583,357	39.4
271	ANCASH	HUARI	F	M. D. DE HUANTAR	2,728	21,626,938	36,442,856	6,202,843	17.0	4,964,784	6,240,544	3,321,665	53.2	16,662,154	30,202,312	2,881,178	9.5
272	LIMA	LIMA	C	M. D. DE PUNTA HERMOSA	24,079	20,727,919	36,256,777	9,793,332	27.0	17,445,541	32,255,882	9,340,210	29.0	3,282,378	4,000,895	453,122	11.3
273	ICA	PISCO	D	M. D. DE SAN CLEMENTE	31,423	22,099,585	36,189,807	13,314,214	36.8	18,330,585	14,981,014	6,255,952	41.8	3,769,000	21,208,793	7,058,262	33.3
274	SAN MARTIN	RIOJA	D	M. D. DE NUEVA CAJAMARCA	48,877	19,220,565	36,036,943	21,821,339	60.6	14,964,139	17,318,348	9,504,754	54.9	4,256,426	18,718,595	12,316,584	65.8
275	LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	33,327,285	35,922,537	14,633,836	40.7	22,511,151	22,723,929	13,111,349	57.7	10,816,134	13,198,608	1,522,487	11.5
276	SAN MARTIN	RIOJA	A	M. P. DE RIOJA	27,401	23,406,003	35,903,268	13,827,768	38.5	15,725,819	18,889,687	8,779,500	46.5	7,680,184	17,013,581	5,048,267	29.7
277	ICA	ICA	D	M. D. DE TINGUIÑA	50,694	23,758,961	35,900,692	13,123,466	36.6	11,714,094	13,376,711	6,064,079	45.3	12,044,867	22,523,981	7,059,387	31.3
278	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	28,760,303	35,799,510	14,073,691	39.3	14,721,984	16,804,628	6,195,668	36.9	14,038,319	18,994,882	7,878,022	41.5
279	LAMBAYEQUE	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	29,997,629	35,690,706	15,321,797	42.9	18,791,899	21,044,092	11,650,234	55.4	11,205,730	14,646,614	3,671,563	25.1
280	CALLAO	CALLAO	D	M. D. DE LA PUNTA	3,819	33,706,346	35,651,361	19,806,116	55.6	32,706,336	34,319,136	19,074,343	55.6	1,000,010	1,332,225	731,773	54.9
281	LIMA	HUAROCHIRI	G	M. D. DE SAN ANTONIO	6,070	27,570,539	35,615,562	9,213,417	25.9	10,102,468	13,291,236	8,704,651	65.5	17,468,071	22,324,326	508,766	2.3
282	AREQUIPA	AREQUIPA	D	M. D. DE MIRAFLORES	67,508	27,698,717	35,441,304	17,199,677	48.5	16,046,073	16,816,885	8,927,166	53.1	11,652,644	18,624,419	8,272,512	44.4
283	HUANCAVELICA	HUANCAVELICA	G	M. D. DE YAUY	18,070	21,101,542	35,288,054	18,225,692	51.6	7,740,994	10,879,227	6,081,151	55.9	13,360,548	24,408,827	12,144,541	49.8
284	CUSCO	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	28,908,706	34,975,064	14,364,686	41.1	16,338,706	18,897,081	7,861,068	41.6	12,570,000	16,077,983	6,503,619	40.5
285	CUSCO	URUBAMBA	E	M. D. DE MACHUPICCHU	5,761	28,591,716	34,912,515	13,832,949	39.6	14,786,603	17,170,461	9,360,725	54.5	13,805,113	17,742,054	4,472,224	25.2
286	LORETO	MAYNAS	D	M. D. DE PUNCHANA	91,263	29,016,421	34,801,502	18,285,060	52.5	28,946,421	29,135,267	13,426,962	46.1	70,000	5,666,235	4,858,098	85.7
287	LA LIBERTAD	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	28,587,109	34,767,285	17,986,027	51.7	12,919,570	14,333,669	7,192,185	50.2	15,667,539	20,433,616	10,793,842	52.8
288	PIURA	AYABACA	G	M. D. DE SUYO	12,085	18,457,374	34,725,057	9,401,670	27.1	7,012,909	8,270,811	4,012,100	48.5	11,444,465	26,454,466	5,389,570	20.4
289	ANCASH	FERMIN FITZCARRALD	G	M. D. DE YAUYA	3,872	28,347,692	34,601,047	4,056,729	11.7	3,518,441	4,174,138	1,874,260	44.9	24,829,251	30,426,909	2,182,469	7.2
290	LA LIBERTAD	TRUJILLO	D	M. D. DE HUANCHACO	96,971	19,445,025	34,160,003	11,290,400	33.1	12,821,956	17,531,291	8,230,826	46.9	6,623,069	16,628,712	3,059,215	18.4
291	LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	30,128,824	34,131,012	15,043,059	44.1	11,057,857	11,544,288	5,671,675	49.1	19,070,967	22,586,724	9,371,385	41.5
292	CUSCO	URUBAMBA	G	M. D. DE OLLANTAYTAMBO	12,061	28,241,206	34,116,468	12,124,406	35.5	8,708,598	9,964,232	5,228,202	52.5	19,532,608	24,152,236	6,895,844	28.6
293	LIMA	LIMA	C	M. D. DE SAN LUIS	56,505	31,516,896	33,988,216	18,981,053	55.8	29,899,172	32,370,492	18,480,222	57.1	1,617,724	1,617,724	500,831	31.0
294	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOTUPE	36,277	12,801,991	33,973,180	7,091,383	20.9	7,494,617	10,729,914	5,489,784	51.2	5,307,374	23,243,266	1,601,599	6.9
295	CUSCO	PAUCARTAMBO	F	M. D. DE KOSNIPTA	4,924	24,101,583	33,888,626	7,226,105	21.3	11,879,877	10,189,859	2,974,271	29.2	12,221,706	23,698,767	4,251,834	17.9
296	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE SALAS	13,866	9,214,648	33,860,146	6,472,859	19.1	3,912,924	6,856,262	3,578,310	52.2	5,301,724	27,003,884	2,894,550	10.7
297	PASCO	OXAPAMPA	F	M. D. DE PUERTO BERMUDEZ	22,704	13,643,201	33,790,144	8,664,213	25.6	10,659,921	15,482,624	6,110,681	39.5	2,983,280	18,307,520	2,553,532	13.9
298	HUANCAVELICA	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	27,029,073	33,756,313	13,729,961	40.7	16,902,945	18,954,279	7,383,878	39.0	10,126,128	14,802,034	6,346,083	42.9
299	PUNO	SAN ROMAN	D	M. D. DE SAN MIGUEL	77,905	23,380,009	33,683,640	14,222,452	42.2	10,459,187	12,447,989	6,333,643	50.9	12,920,822	21,235,651	7,888,809	37.1
300	PASCO	PASCO	E	M. D. DE PAUCARTAMBO	7,863	14,942,077	33,666,063	4,536,264	13.5	5,398,609	6,740,058	2,763,969	41.0	9,543,468	26,926,005	1,772,295	6.6
301	CUSCO	PAUCARTAMBO	G	M. D. DE CHALLABAMBA	9,364	28,491,566	33,649,477	8,887,536	26.4	9,344,292	10,532,374	4,298,073	40.8	19,147,274	23,117,103	4,589,463	19.9
302	LA LIBERTAD	OTUZCO	G	M. D. DE USQUIL	22,404	11,028,927	33,584,501	9,452,346	28.1	8,257,582	9,483,851	3,397,906	35.8	2,771,345	24,100,650	6,054,440	25.1
303	APURIMAC	COTABAMBAS	F	M. D. DE HAQUIRA	9,434	26,805,887	33,341,063	14,754,270	44.3	9,544,946	11,010,040	3,512,224	31.9	17,260,941	22,331,023	11,242,046	50.3
304	ANCASH	HUAYLAS	G	M. D. DE PUEBLO LIBRE	7,003	24,875,565	32,919,135	13,645,321	41.5	3,802,496	4,948,183	2,468,091	49.9	21,073,069	27,970,952	11,177,230	40.0
305	LORETO	MAYNAS	D	M. D. DE BELEN	71,241	24,529,719	32,807,341	16,745,316	51.0	21,440,069	28,870,492	15,260,530	52.9	3,089,650	3,936,849	1,484,786	37.7
306	APURIMAC	AYMARAEAS	B	M. P. AYMARAEAS - CHALHUANCA	5,211	14,241,709	32,572,755	3,370,775	10.3	7,858,940	9,075,096	2,735,562	30.1	6,382,769	23,497,659	635,213	2.7
307	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE CACHICADAN	5,625	3,582,685	32,561,072	6,025,064	18.5	5,315,952	4,508,432	2,436,446	54.0	266,733	28,052,640	3,588,618	12.8
308	LA LIBERTAD	TRUJILLO	D	M. D. DE FLORENCIA DE MORA	37,651	7,331,270	32,505,475	10,590,169	32.6	5,781,315	6,789,600	4,222,688	62.2	1,549,955	25,715,875	6,367,481	24.8
309	LA LIBERTAD	BOLIVAR	F	M. D. DE LONGOTEA	2,362	25,591,132	32,402,832	3,771,564	11.6	925,392	1,511,216	755,821	50.0	24,665,740	30,891,616	3,015,743	9.8
310	APURIMAC	ANDAHUAYLAS	D	M. D. DE SAN JERONIMO	22,660	23,352,543	32,333,506	14,233,038	44.0	10,598,405	11,264,507	4,788,728	42.5	12,754,138	21,068,999	9,444,310	44.8
311	PIURA	AYABACA	G	M. D. DE MONTERO	6,504	35,814,618	32,116,280	7,948,474	24.7	3,576,164	4,218,480	2,646,867	62.7	32,238,454	27,897,800	5,301,607	19.0
312	LIMA	CANTA	F	M. D. DE SANTA ROSA DE QUIVES	5,788	23,005,343	32,095,734	7,285,689	22.7	2,432,609	4,913,939	2,713,798	55.2	20,572,734	27,181,795	4,571,892	16.8
313	HUANCAVELICA	TAYACAJA	G	M. D. DE COLCABAMBA	11,385	16,767,195	31,778,191	14,737,993	46.4	6,492,028	10,026,340	5,536,134	55.2	10,275,167	21,751,851	9,201,859	42.3
314	CAJAMARCA	JAEN	G	M. D. DE SANTA ROSA	9,878	23,624,125	31,746,108	20,275,233	63.9	4,540,269	6,095,095	3,127,456	51.3	19,083,856	25,651,013	17,147,777	66.9
315	ICA	ICA	E	M. D. DE SANTIAGO	32,899	20,675,269	31,663,249	6,784,447	21.4	12,170,378	14,067,233	4,636,305	33.0	8,504,891	17,596,016	2,148,142	12.2
316	CUSCO	CHUMBIVILCAS	G	M. D. DE CHAMACA	6,359	18,140,336	31,379,513	9,303,500	29.6	5,720,200	6,151,432	3,497,456	56.9	12,420,136	25,228,081	5,806,044	23.0
317	LA LIBERTAD	JULCAN	B	M. P. DE JULCAN	12,808	16,674,164	31,357,136	7,696,166	24.5	10,303,778	12,206,181	5,483,030	44.9	6,370,386	19,150,955	2,213,136	11.6
318	LAMBAYEQUE	FERREÑAFE	G	M. D. DE KAÑARIS	11,985	18,134,320	31,292,315	15,745,319	50.3	3,957,901	6,545,833	2,439,944	37.3	14,176,419	24,746,482	13,305,375	53.8
319	LIMA	LIMA	C	M. D. DE CIENEGUILLA	40,739	28,396,528	31,268,410	13,253,350	42.4	17,550,863	19,526,329	12,657,686	64.8	10,845,665	11,742,081	595,664	5.1
320	CUSCO	CANCHIS	F	M. D. DE PITUMARCA	8,538	18,529,975	31,237,626	6,138,405	19.7	5,735,232	6,311,741	2,851,211	45.2	12,794,743	24,925,885	3,286,833	13.2
321	HUANUCO	HUANUCO	D	M. D. DE AMARILIS	91,704	26,396,507	31,228,772	12,012,677	38.5	20,360,090	23,822,063	11,946,517	50.1	6,036,417	7,406,709	66,160	0.9
322	PUNO	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	25,995,012	31,200,084	12,244,390	39.2	12,986,237	15,771,033	7,190,288	45.6	13,008,775	15,429,051	5,054,102	32.8
323	PASCO	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,246,785	31,143,104	7,969,161	25.6	13,504,452	14,592,439	5,263,650	36.1	7,742,333	16,550,665	2,705,511	16.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
324	AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	4,372	6,456,776	31,062,756	3,702,840	11.9	5,199,802	6,946,003	2,839,620	40.9	1,256,974	24,116,753	863,220	3.6
325	CUSCO	CALCA	F	M. D. DE PISAC	11,885	22,231,217	31,059,074	12,436,553	40.0	7,393,817	8,639,848	3,645,131	42.2	14,837,400	22,419,226	8,791,422	39.2
326	PUNO	AZANGARO	F	M. D. DE POTONI	3,128	10,677,546	31,040,543	10,480,316	33.8	3,389,857	4,078,733	2,596,205	63.7	7,287,689	26,961,810	7,884,111	29.2
327	TACNA	TACNA	D	M. D. DE POCOLLAY	19,491	29,482,231	30,762,771	12,115,873	39.4	14,487,790	15,052,937	6,775,712	45.0	14,994,441	15,709,834	5,340,161	34.0
328	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE MARCABAL	10,677	25,607,773	30,712,601	8,847,679	28.8	6,374,329	7,236,652	2,419,900	33.4	19,233,444	23,475,949	6,427,779	27.4
329	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CHUGAY	19,809	16,914,092	30,548,672	13,674,916	44.8	9,354,971	10,337,611	4,681,994	45.3	7,559,121	20,211,061	8,992,922	44.5
330	HUANCAVELICA	HUAYTARA	B	M. P. DE HUAYTARA	2,332	7,710,720	30,484,509	6,203,921	20.4	5,334,285	17,462,542	2,485,443	14.2	2,376,435	13,021,967	3,718,478	28.6
331	APURIMAC	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	12,717,691	30,407,970	3,165,741	10.4	6,921,491	7,362,329	1,935,967	26.3	5,796,200	23,045,641	1,229,774	5.3
332	APURIMAC	CHINCHEROS	G	M. D. DE COCHARCAS	1,695	9,977,037	30,315,469	4,518,701	14.9	1,023,533	1,366,923	754,762	55.2	8,953,504	28,948,546	3,763,939	13.0
333	SAN MARTIN	RIOJA	F	M. D. DE AWAJUN	8,026	25,896,934	30,247,770	2,989,496	9.9	3,800,091	4,533,300	2,536,195	55.9	22,096,843	25,714,470	453,301	1.8
334	PIURA	PIURA	F	M. D. DE LAS LOMAS	29,406	19,106,344	30,113,408	13,325,249	44.3	7,966,903	16,282,799	7,959,712	48.9	11,139,441	13,830,609	5,365,537	38.8
335	ICA	ICA	D	M. D. DE SUBTANJALLA	34,735	19,166,793	30,054,775	8,521,665	28.4	9,518,738	10,209,807	5,015,738	49.1	9,648,055	19,844,968	3,505,927	17.7
336	AREQUIPA	AREQUIPA	F	M. D. SAN JUAN TARUCANI	1,201	19,211,595	30,029,709	2,681,547	8.9	2,247,059	2,916,231	1,518,074	52.1	16,964,536	27,113,478	1,163,472	4.3
337	CUSCO	CALCA	G	M. D. DE YANATLE	9,228	27,782,420	29,773,172	14,562,736	48.9	7,838,296	8,451,939	4,628,897	54.8	19,944,124	21,321,233	9,933,838	46.6
338	CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	26,011,788	29,595,414	11,734,487	39.7	7,678,054	9,323,302	4,060,124	43.5	18,333,734	20,272,112	7,674,364	37.9
339	HUANUCO	PACHITEA	B	M. P. DE PACHITEA - PANAO	17,579	21,235,661	29,185,740	6,872,128	23.5	12,498,508	15,357,672	6,368,602	41.5	8,737,153	13,828,068	503,526	3.6
340	CUSCO	QUISPICANCHIS	G	M. D. DE QUIQUJANA	12,084	28,454,505	28,143,816	12,383,921	42.5	8,732,799	8,063,717	2,964,429	36.8	19,721,706	21,080,099	9,419,492	44.7
341	ANCASH	SANTA	E	M. D. DE SANTA	23,569	21,139,619	29,141,589	12,100,557	41.5	9,033,743	13,938,843	7,645,828	54.9	12,105,876	15,202,746	4,454,729	29.3
342	TUMBES	CONTRALM. VILLAR	E	M. D. CANOAS DE PUNTA SAL	8,515	20,802,020	29,130,090	17,762,439	61.0	5,740,798	11,326,993	7,800,313	68.9	15,061,222	17,803,097	9,962,126	56.0
343	CAJAMARCA	CAJAMARCA	G	M. D. DE CHETILLA	3,803	18,899,734	29,120,234	5,445,381	18.7	2,168,256	2,865,759	1,692,700	59.1	16,731,478	26,254,475	3,752,661	14.3
344	APURIMAC	COTABAMBA	G	M. D. DE CHILLURQUI	6,592	25,579,151	29,106,714	12,552,851	43.1	10,937,717	10,072,041	3,897,269	38.7	14,641,434	19,034,673	8,655,582	45.5
345	CAJAMARCA	SAN IGNACIO	G	M. D. DE COYLIN	16,354	22,587,729	28,843,172	12,016,571	41.7	6,294,046	8,266,764	4,469,953	54.1	16,293,683	20,576,408	7,546,618	36.7
346	ICA	CHINCHA	G	M. D. DE CHAVIN	3,261	9,835,433	28,792,588	1,937,380	6.7	1,612,921	4,400,637	1,188,993	27.0	8,222,512	24,391,951	748,387	3.1
347	CUSCO	PAUCARTAMBO	G	M. D. DE COQUEPATA	8,836	21,287,389	28,545,766	16,403,260	57.5	4,730,407	6,842,623	3,672,256	53.7	16,556,982	21,703,143	12,731,004	58.7
348	CAJAMARCA	CELENDIN	G	M. D. DE CHUMUCH	2,580	24,543,108	28,544,730	19,661,008	68.9	1,580,224	2,070,729	1,259,056	60.8	22,962,884	26,474,001	18,401,952	69.5
349	AMAZONAS	BAGUA	A	M. P. DE BAGUA	30,652	18,564,320	28,537,120	11,281,320	39.5	15,184,966	18,400,991	9,493,633	51.6	3,379,354	10,136,129	1,787,687	17.6
350	APURIMAC	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	12,318,720	28,515,792	4,689,771	16.4	10,445,169	11,726,191	4,196,017	35.8	1,873,551	16,789,601	493,754	2.9
351	CUSCO	LA CONVENCION	F	M. D. DE HUAYOPATA	5,418	27,826,001	28,425,091	12,786,795	45.0	4,758,176	5,155,310	3,089,413	59.9	23,067,825	23,269,781	9,697,382	41.7
352	CUSCO	CHUMBIVILCAS	G	M. D. DE CAPACMARCA	4,064	15,438,477	28,356,231	7,486,643	26.4	3,949,157	4,162,347	2,159,745	51.9	11,489,320	24,193,884	5,326,898	22.0
353	LA LIBERTAD	PACASMAYO	E	M. D. DE SAN JOSE	12,959	21,510,292	28,313,584	20,084,399	70.9	2,900,761	3,743,478	2,513,519	67.1	18,609,531	24,570,106	17,570,880	71.5
354	CUSCO	ANTA	G	M. D. DE CHINCHAYPUJIO	4,275	16,965,733	28,272,132	13,117,837	46.4	2,690,066	2,879,632	1,460,904	50.7	14,275,667	25,392,500	11,656,932	45.9
355	CUSCO	LA CONVENCION	G	M. D. DE CIELO PUNCO	2,263	23,883,305	28,216,881	7,866,970	27.9	5,189,895	5,184,935	1,802,329	34.8	18,693,410	23,031,946	6,064,641	26.3
356	LORETO	DATEM DEL MARAÑON	G	M. D. DE ANDOAS	16,668	10,829,618	28,205,150	7,679,164	27.2	7,587,896	8,433,391	6,343,601	75.2	3,241,722	19,771,759	1,335,563	6.8
357	PIURA	AYABACA	G	M. D. DE PACAIPAMPA	23,040	24,088,079	28,202,378	13,243,608	47.0	12,951,167	13,553,780	8,494,757	62.7	11,136,912	14,648,598	4,748,851	32.4
358	LIMA	YAUYS	B	M. P. DE YAUYS	1,165	23,217,382	28,043,296	4,341,349	15.5	3,161,085	3,988,384	1,449,008	36.3	20,056,297	24,054,912	2,892,341	12.0
359	ANCASH	SANTA	D	M. D. DE COISHCO	17,743	24,853,319	28,021,381	20,855,653	74.4	9,418,344	8,764,001	5,127,732	58.5	15,434,975	19,257,380	15,727,921	81.7
360	JUNIN	CHANCHAMAYO	D	M. D. DE PERENE	60,737	25,891,475	27,967,229	13,462,994	48.1	16,735,503	17,986,773	10,510,234	58.4	9,155,972	9,980,456	2,952,760	29.6
361	LIMA	HUALA	D	M. D. DE SANTA MARIA	40,879	16,910,629	27,945,538	13,604,647	48.7	12,258,783	14,470,350	7,174,318	49.6	4,651,846	13,475,188	6,430,329	47.7
362	CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	15,885,135	27,880,936	14,856,013	53.3	14,130,620	15,232,733	7,248,637	47.6	1,754,515	12,648,203	7,607,376	60.1
363	PIURA	HUANCABAMBA	G	M. D. DE CANCHAQUE	7,357	9,183,445	27,872,661	6,786,674	24.3	4,098,931	5,849,961	3,923,970	67.1	5,084,514	22,022,700	2,862,704	13.0
364	AREQUIPA	AREQUIPA	F	M. D. DE VITOR	5,116	8,769,414	27,723,707	5,873,696	21.2	3,912,251	4,452,077	2,717,855	61.0	4,857,163	23,271,630	3,155,841	13.6
365	HUANUCO	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	16,607,353	27,685,943	5,930,832	21.4	9,217,324	11,220,003	3,798,211	33.9	7,390,029	16,465,940	2,132,621	13.0
366	AMAZONAS	CONDORCANQUI	G	M. D. DE RIO SANTIAGO	18,978	25,509,865	27,680,782	6,874,103	24.8	8,649,672	9,977,055	5,935,235	59.5	16,860,193	17,703,727	938,868	5.3
367	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACORIA	14,580	17,376,440	27,614,465	9,517,461	34.5	8,605,105	10,482,450	5,536,206	52.8	8,771,335	17,132,015	3,981,255	23.2
368	UCAYALI	PADRE ABAD	E	M. D. DE VON HUMBOLDT	6,487	16,169,795	27,573,848	4,164,925	15.1	2,439,806	3,187,352	2,493,356	78.2	13,729,989	24,386,496	1,671,569	6.9
369	PUNO	MELGAR	F	M. D. DE SANTA ROSA	6,134	19,715,222	27,564,846	3,632,951	13.2	3,083,677	4,384,947	1,931,751	44.1	16,631,545	23,179,899	1,701,200	7.3
370	CUSCO	QUISPICANCHIS	G	M. D. DE MARCAPATA	5,008	21,493,608	27,513,485	11,759,893	42.7	5,406,230	6,397,152	2,931,036	45.8	16,087,378	21,116,333	8,828,857	41.8
371	LORETO	MAYNAS	G	M. D. DE ALTO NANAY	3,411	4,681,022	27,465,693	2,750,258	10.0	4,621,384	4,502,044	2,616,758	58.1	59,638	22,963,449	133,500	0.6
372	LAMBAYEQUE	FERREÑAFE	F	M. D. DE PITIPO	22,311	20,606,200	27,448,742	11,276,363	41.1	6,707,702	11,448,823	5,409,235	47.2	13,898,498	15,999,919	5,867,127	36.7
373	LIMA	CAÑETE	D	M. D. DE MALA	35,438	21,599,377	27,439,072	11,700,619	42.6	11,642,020	13,221,656	7,917,139	59.9	9,957,357	14,217,416	3,783,480	26.6
374	PIURA	TALARA	E	M. D. DE LOS ORGANOS	11,999	12,772,009	27,386,883	15,175,265	55.4	7,046,000	10,227,704	6,040,525	59.1	5,726,009	17,159,179	9,134,740	53.2
375	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARTIMBAMBA	14,744	12,898,320	27,282,147	12,110,729	44.4	4,938,114	5,846,664	3,529,365	60.4	7,960,206	21,435,483	8,581,364	40.0
376	LORETO	ALTO AMAZONAS	G	M. D. DE BALSAPUERTO	17,519	20,844,063	27,275,935	18,865,948	69.2	7,171,200	7,688,998	5,152,283	67.0	13,672,863	19,586,937	13,713,664	70.0
377	LIMA	HUALA	D	M. D. DE HUALA	38,532	18,598,102	27,187,631	16,591,274	61.0	11,486,297	12,211,683	7,146,571	58.5	7,111,805	14,975,948	9,444,703	63.1
378	SAN MARTIN	SAN MARTIN	D	M. D. DE LA BANDA DE SHILCAYO	53,642	16,442,589	27,042,301	7,301,822	27.0	10,872,898	13,285,950	6,309,358	47.5	5,569,691	13,756,351	992,464	7.2

Ord.	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
379	AREQUIPA	AREQUIPA	D	M. D. DE CHARACATO	18,423	11,871,991	27,018,567	11,663,234	43.2	5,305,262	6,681,331	2,586,101	38.7	6,566,729	20,337,236	9,077,133	44.6
380	CUSCO	CANAS	B	M. P. DE CANAS - YANAQCA	9,239	23,709,271	26,988,187	8,745,953	32.4	11,403,165	11,562,641	3,945,095	34.1	12,306,106	15,425,546	4,800,858	31.1
381	JUNIN	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	16,302,161	26,824,885	9,009,968	33.6	10,943,831	12,003,176	4,880,801	40.7	5,358,330	14,821,709	4,129,166	27.9
382	ANCASH	HUARI	F	M. D. DE UCO	1,223	10,492,805	26,616,298	6,203,599	23.3	2,327,976	3,563,846	1,524,539	42.8	8,164,829	23,052,452	4,679,060	20.3
383	PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	17,287,009	26,526,657	9,363,039	35.3	5,927,468	6,425,866	2,604,575	40.5	11,359,541	20,100,791	6,758,463	33.6
384	AREQUIPA	CARAVELI	E	M. D. DE CHALA	11,053	8,071,327	26,515,887	6,301,308	23.8	3,769,608	5,086,657	1,981,186	38.9	4,301,719	21,429,230	4,320,122	20.2
385	CUSCO	CHUMBIVILCAS	G	M. D. DE QUINOTA	3,978	14,817,361	26,452,434	17,105,861	64.7	4,274,935	4,606,025	2,172,430	47.2	10,542,426	21,846,409	14,933,432	68.4
386	UCAYALI	ATALAYA	G	M. D. DE TAHUANIA	11,400	24,233,758	26,423,330	10,859,939	41.1	12,281,291	11,488,657	4,305,829	37.5	11,952,467	14,934,673	6,554,110	43.9
387	AREQUIPA	CAMANA	E	M. D. DE OCOÑA	3,934	3,533,844	26,266,173	7,352,476	28.0	2,118,154	2,688,436	1,733,611	64.5	1,415,690	23,577,737	5,618,865	23.8
388	APURIMAC	CHINCHEROS	E	M. D. DE ANCO HUALLO	10,218	9,075,387	26,226,848	7,234,895	27.6	4,198,310	5,993,440	2,795,422	46.6	4,877,077	20,233,408	4,439,473	21.9
389	AREQUIPA	ISLAY	E	M. D. DE COCACACHA	8,250	16,703,592	26,098,028	11,526,938	44.2	8,121,866	10,053,968	5,295,387	52.7	8,581,926	16,044,660	6,231,550	38.8
390	HUANUCO	MARAÑON	B	M. P. MARAÑON - HUACRACHUCO	15,058	12,861,491	26,041,316	8,643,898	33.2	8,327,170	10,552,881	5,016,392	47.5	4,534,321	15,488,435	3,627,506	23.4
391	ICA	CHINCHA	D	M. D. DE GROCIO PRADO	31,106	22,423,139	25,966,323	13,686,424	52.7	11,535,019	13,325,863	7,847,268	58.9	10,888,120	12,640,460	5,839,156	46.2
392	ANCASH	HUARI	F	M. D. SAN PEDRO DE CHANA	2,734	18,331,455	25,938,937	6,272,764	24.2	7,766,602	12,375,552	3,548,409	28.7	10,564,853	13,563,385	2,724,355	20.1
393	UCAYALI	CORONEL PORTILLO	G	M. D. DE MASISEA	12,063	14,392,098	25,812,900	8,017,956	31.1	10,394,481	10,416,908	6,645,078	63.8	3,997,617	15,395,992	1,372,878	8.9
394	ICA	PISCO	D	M. D. TUPAC AMARU INCA	20,341	15,396,980	25,788,381	15,650,764	60.7	6,868,176	8,399,262	5,454,787	64.9	8,528,804	17,389,119	10,195,977	58.6
395	HUANCAVELICA	HUANCAVELICA	D	M. D. DE ASCENSION	20,696	17,689,332	25,705,206	2,818,491	11.0	3,818,239	7,917,432	2,482,532	31.4	13,871,093	17,787,774	335,959	1.9
396	CUSCO	CANCHIS	G	M. D. DE MARANGANI	10,280	13,530,124	25,443,799	6,058,304	23.8	4,839,201	5,470,325	2,668,088	48.8	8,690,923	19,973,474	3,390,215	17.0
397	LORETO	MRC. RAMON CASTILLA	G	M. D. DE PEVAS	12,413	10,727,718	25,402,991	12,404,543	48.8	8,142,979	8,888,846	4,888,846	56.7	2,584,739	16,776,272	7,515,697	44.8
398	SAN MARTIN	MOYOBAMBA	E	M. D. DE SORITOC	22,721	23,379,190	25,370,267	10,693,496	42.2	8,014,278	9,640,037	5,512,996	57.2	15,364,912	15,730,230	5,180,500	32.9
399	CUSCO	CANAS	G	M. D. DE CHECCA	5,435	14,835,596	25,368,275	5,162,464	20.4	5,391,924	6,295,176	2,595,050	41.2	9,443,672	19,073,099	2,567,414	13.5
400	JUNIN	CHUPACA	A	M. P. DE CHUPACA	21,393	15,740,504	25,321,386	11,051,397	43.6	10,962,114	13,149,143	6,718,134	51.1	4,778,390	12,172,243	4,333,264	35.6
401	JUNIN	HUANCAYO	D	M. D. DE CHILCA	103,407	20,090,763	25,290,659	12,510,589	49.5	18,167,334	21,348,730	11,103,319	52.0	1,923,429	3,941,929	1,407,271	35.7
402	LA LIBERTAD	TRUJILLO	D	M. D. DE MOCHE	45,537	22,077,894	25,286,563	8,516,853	33.7	15,043,228	16,610,924	8,077,084	48.6	7,034,666	8,675,639	439,769	5.1
403	LIMA	CAÑETE	D	M. D. DE IMPERIAL	39,694	16,760,261	25,206,142	11,000,613	43.6	12,746,241	15,148,161	7,455,690	49.2	4,014,020	10,057,981	3,544,923	35.2
404	CAJAMARCA	CELENDIN	G	M. D. DE UTCO	1,036	14,740,021	25,142,812	9,890,402	39.3	851,988	1,279,558	850,235	66.4	13,888,033	23,863,254	9,040,166	37.9
405	UCAYALI	ATALAYA	F	M. D. DE SEPAHUA	8,627	21,030,573	25,104,726	8,882,184	35.4	17,540,302	8,785,784	5,465,601	62.2	3,490,271	16,318,422	3,416,583	20.9
406	CUSCO	CALCA	F	M. D. DE LARES	6,284	23,920,656	25,044,797	8,769,197	35.0	5,223,792	6,347,933	2,750,247	43.3	18,696,864	18,696,864	6,018,950	32.2
407	AYACUCHO	HUANTA	F	M. D. DE CHACA	2,111	12,299,682	25,017,964	11,686,135	46.7	993,669	1,460,592	820,628	56.2	11,306,013	23,557,372	10,865,507	46.1
408	TACNA	TACNA	E	M. D. DE SAMA	3,995	15,937,859	24,877,476	8,174,214	32.9	5,641,151	8,192,835	4,328,227	52.8	10,296,708	16,684,641	3,845,987	23.1
409	AYACUCHO	LA MAR	E	M. D. DE AYNA	9,818	12,741,207	24,818,223	3,523,733	14.2	3,315,299	3,693,941	1,856,024	50.2	9,425,908	21,124,882	1,667,709	7.9
410	LIMA	LIMA	C	M. D. DE ANCON	95,841	22,785,934	24,806,823	11,959,593	48.2	18,512,406	20,476,569	10,932,302	53.4	4,273,528	4,330,254	1,027,291	23.7
411	ANCASH	HUARI	F	M. D. DE RAPAYAN	1,415	12,096,481	24,760,502	3,816,379	15.4	2,875,818	3,745,473	2,052,754	54.8	9,220,663	21,015,029	1,763,626	8.4
412	JUNIN	TARMA	A	M. P. DE TARMA	49,358	21,554,891	24,534,763	9,927,298	40.5	19,408,452	21,636,323	8,384,107	38.8	2,146,439	2,898,440	1,543,191	53.2
413	JUNIN	JAUIJA	A	M. P. DE JAUIJA	20,509	19,522,339	24,357,051	5,855,211	24.0	11,394,734	12,612,512	5,711,658	45.3	8,127,605	11,744,539	143,553	1.2
414	AYACUCHO	HUAMANGA	D	M. D. SAN JUAN BAUTISTA	55,173	18,084,915	24,299,774	9,080,826	37.4	10,234,220	13,790,180	6,157,445	44.7	7,850,695	10,509,594	2,923,381	27.8
415	SAN MARTIN	MOYOBAMBA	F	M. D. DE JEPELACIO	15,308	18,942,842	24,215,354	12,628,455	52.2	5,052,871	7,342,584	3,173,515	43.2	13,889,971	16,872,770	9,454,940	56.0
416	JUNIN	CHUPACA	E	M. D. DE HUAMANCACA CHICO	12,354	2,713,297	24,176,055	1,769,381	7.3	1,659,604	2,498,312	1,506,312	60.3	1,053,693	21,677,743	263,070	1.2
417	ICA	PISCO	F	M. D. DE HUMAY	5,958	18,479,729	24,092,660	6,045,818	25.1	4,807,200	6,112,906	3,094,022	50.6	13,672,529	17,979,754	2,951,796	16.4
418	CUSCO	PAUCARTAMBO	G	M. D. DE HUANCARANI	8,001	18,554,502	24,086,773	10,093,618	41.9	6,331,621	7,480,042	2,520,141	33.7	12,222,881	16,606,731	7,573,477	45.6
419	PUNO	MELGAR	F	M. D. DE ANTAUTA	5,897	22,793,961	24,080,089	3,756,890	15.6	5,046,503	6,332,631	2,180,745	34.4	17,747,458	17,747,458	1,576,145	8.9
420	SAN MARTIN	LAMAS	B	M. P. DE LAMAS	15,886	17,863,687	24,072,014	7,333,315	30.5	13,102,287	13,748,439	6,369,767	46.3	4,761,400	10,323,575	963,548	9.3
421	PIURA	SULLANA	E	M. D. DE MARCAVELICA	33,438	14,302,713	23,972,599	9,436,194	39.4	7,129,292	8,392,293	4,355,137	51.9	7,173,421	15,580,306	5,081,507	32.6
422	PIURA	MORROPON	E	M. D. DE MORROPON	16,503	13,404,762	23,923,446	11,583,128	48.4	4,943,446	7,749,831	5,349,943	69.0	8,461,316	16,173,615	6,233,185	38.5
423	TACNA	TACNA	G	M. D. DE PALCA	2,461	20,125,492	23,877,898	9,943,621	41.6	5,860,382	7,743,920	3,242,780	41.9	14,265,110	16,133,978	6,700,841	41.5
424	APURIMAC	COTABAMBAS	G	M. D. DE MARA	6,059	20,288,251	23,794,294	9,174,945	38.6	7,566,284	7,669,822	2,530,427	35.8	12,721,967	16,724,472	6,644,519	39.7
425	PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	20,363,695	23,748,395	8,885,588	37.4	11,322,815	12,766,308	3,950,349	30.9	9,040,880	10,982,087	4,935,239	44.9
426	AREQUIPA	ISLAY	E	M. D. DE DEAN VALDIVIA	7,311	11,794,708	23,719,937	12,030,522	50.7	7,461,499	8,398,148	3,236,631	38.5	4,333,209	15,321,789	8,793,891	57.4
427	HUANUCO	AMBO	G	M. D. DE SAN RAFAEL	7,946	4,811,204	23,637,898	8,633,905	36.5	3,443,399	4,815,336	2,448,250	50.8	1,367,805	18,822,562	6,185,655	32.9
428	MADRE DE DIOS	MANU	B	M. P. DE MANU	2,278	5,251,957	23,599,210	2,442,060	10.3	3,625,490	4,504,214	1,821,707	40.4	1,626,467	19,094,996	620,353	3.2
429	LIMA	HUAURA	F	M. D. DE SAYAN	25,622	16,951,975	23,561,132	9,837,848	41.8	9,320,379	12,021,338	6,253,609	52.0	7,631,596	11,539,794	3,584,239	31.1
430	PIURA	TALARA	E	M. D. DE MANCORA	14,760	14,503,237	23,296,526	11,106,886	47.7	9,107,606	9,912,127	6,330,779	63.9	5,395,631	13,384,399	4,776,107	35.7
431	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE COCHORCO	10,339	7,086,641	23,191,796	6,768,294	29.2	4,027,451	5,716,372	4,224,558	73.9	3,059,190	17,475,424	2,543,736	14.6
432	ANCASH	ANTONIO RAIMONDI	G	M. D. DE MIRGAS	3,910	14,588,275	23,055,378	5,109,359	22.2	2,230,106	2,554,778	1,361,418	53.3	12,358,169	20,500,600	3,747,941	18.3
433	AREQUIPA	ISLAY	E	M. D. DE PUNTA DE BOMBON	6,436	12,346,200	23,041,989	8,824,164	38.3	5,678,089	7,733,336	3,882,541	50.2	6,668,111	15,308,653	4,941,624	32.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
434	LIMA	LIMA	C	M. D. DE CHACLACAYO	45,532	19,707,646	23,040,651	11,614,431	50.4	18,171,872	21,504,877	11,552,931	53.7	1,535,774	1,535,774	61,500	4.0
435	PUNO	SANDIA	B	M. P. DE SANDIA	11,199	18,631,566	22,961,155	10,860,157	47.3	7,147,821	9,146,303	4,327,719	47.3	11,483,735	13,814,852	6,532,438	47.3
436	ICA	CHINCHA	F	M. D. DE CHINCHA BAJA	15,055	15,515,441	22,860,789	10,658,465	46.6	7,452,776	8,186,628	5,062,801	61.8	8,062,665	14,674,161	5,595,665	38.1
437	ICA	PISCO	F	M. D. DE INDEPENDENCIA	15,074	15,482,879	22,853,648	9,927,549	43.4	6,282,745	7,218,435	3,844,969	53.3	9,200,134	15,635,213	6,082,579	38.9
438	PUNO	PUNO	G	M. D. DE ACORA	21,138	13,201,911	22,844,107	11,629,908	50.9	5,770,444	8,138,629	4,788,042	58.8	7,431,467	14,705,478	6,841,866	46.5
439	AREQUIPA	AREQUIPA	D	M. D. DE YANAHUARA	27,353	18,738,465	22,817,328	11,940,681	52.3	17,478,780	18,550,008	10,191,625	54.9	1,259,685	4,267,320	1,749,057	41.0
440	JUNIN	SATIPO	G	M. D. DE LLAYLLA	7,972	8,155,933	22,789,434	7,075,825	31.0	2,751,474	6,323,629	2,998,236	47.4	5,404,459	16,465,805	4,077,589	24.8
441	APURIMAC	ANDAHUAYLAS	D	M. D. DE TALAVERA	20,773	19,890,704	22,740,184	5,493,041	24.2	11,401,997	13,191,130	4,616,349	35.0	8,488,707	9,549,054	876,691	9.2
442	ICA	CHINCHA	D	M. D. DE SUNAMPE	35,235	20,033,016	22,699,794	8,252,286	36.4	5,960,421	8,096,680	5,126,779	63.3	14,072,595	14,603,114	3,125,507	21.4
443	AYACUCHO	HUANTA	F	M. D. DE CANAYRE	4,777	10,404,273	22,672,576	8,374,110	36.9	1,321,837	1,975,737	1,101,027	55.7	9,082,436	20,696,839	7,273,083	35.1
444	APURIMAC	COTABAMBAS	F	M. D. DE COTABAMBAS	3,984	21,002,474	22,642,463	7,604,503	33.6	5,905,290	5,067,439	2,475,591	48.9	15,097,184	17,575,024	5,128,911	29.2
445	HUANUCO	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	14,112,119	22,640,279	5,874,140	25.9	14,098,582	15,427,508	5,459,986	35.4	13,537	7,212,771	414,154	5.7
446	SAN MARTIN	RIOJA	F	M. D. DE PARDO MIGUEL	17,085	9,587,290	22,617,132	6,571,322	29.1	6,845,917	8,920,146	5,169,782	58.0	2,741,373	13,696,986	1,401,540	10.2
447	MOQUEGUA	GRAL. SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,954	7,327,573	22,564,786	3,331,177	14.8	5,513,930	6,274,935	2,761,412	44.0	1,813,643	16,289,851	569,765	3.5
448	AYACUCHO	LA MAR	G	M. D. DE LUIS CARRANZA	1,386	13,716,579	22,546,095	9,568,208	42.4	659,400	1,275,126	703,155	55.1	13,057,179	21,270,969	8,865,053	41.7
449	ANCASH	PALLASCA	F	M. D. DE CONCHUCOS	7,633	9,684,035	22,443,129	4,493,862	20.0	4,284,493	6,744,351	2,516,123	37.3	5,399,542	15,698,778	1,977,739	12.6
450	CUSCO	PARURO	G	M. D. DE OMACHA	5,771	15,377,497	22,440,950	11,374,565	50.7	3,949,066	4,539,344	2,411,159	53.1	11,428,431	17,901,606	8,963,406	50.1
451	AMAZONAS	UTCUBAMBA	G	M. D. DE JAMALCA	7,012	15,874,888	22,413,867	5,315,748	23.7	2,847,196	3,269,246	2,231,767	68.3	13,027,692	19,144,621	3,083,981	16.1
452	CUSCO	PARURO	F	M. D. DE ACCHA	3,041	20,664,760	22,390,511	8,113,772	36.2	2,027,283	2,484,363	1,451,115	58.4	18,637,477	19,906,148	6,662,657	33.5
453	ICA	ICA	D	M. D. DE LOS AQUINES	27,349	14,935,225	22,384,792	5,769,889	25.8	4,969,520	6,420,084	3,792,707	59.1	9,965,705	15,964,708	1,977,182	12.4
454	CAJAMARCA	CHOTA	G	M. D. DE QUEROCOTO	8,723	15,905,802	22,355,070	5,453,316	24.4	3,367,332	3,937,467	2,387,740	60.6	12,538,470	18,417,603	3,065,576	16.6
455	ICA	NAZCA	F	M. D. DE EL INGENIO	3,825	13,458,333	22,333,393	10,016,639	44.9	2,246,604	3,510,011	1,411,685	40.2	11,211,729	18,823,382	8,604,954	45.7
456	PUNO	CHUCUITO	G	M. D. DE ZEPITA	17,291	13,875,573	22,289,406	11,090,807	49.8	4,550,242	6,782,810	4,239,469	62.5	9,325,331	15,506,596	6,851,338	44.2
457	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE TUCUME	25,386	15,657,965	22,284,540	9,770,784	43.8	7,961,183	11,178,631	5,194,225	46.5	7,696,782	11,105,909	4,576,559	41.2
458	LA LIBERTAD	JULCAN	G	M. D. DE CARABAMBA	6,931	8,835,113	22,239,635	13,973,180	62.8	2,670,709	3,969,593	2,002,134	50.4	6,164,404	18,270,042	11,971,046	65.5
459	HUANUCO	PACHITEA	G	M. D. DE UMARI	9,667	17,666,392	22,223,504	3,932,438	17.7	6,019,482	7,848,377	3,478,881	44.3	11,646,910	14,375,127	453,557	3.2
460	AREQUIPA	CAMANA	E	M. D. DE SAMUEL PASTOR	17,242	11,346,454	22,203,116	12,083,967	54.4	5,488,481	6,268,589	3,935,494	62.8	5,857,973	15,934,527	8,148,473	51.1
461	CUSCO	URUBAMBA	G	M. D. DE MARAS	6,839	16,225,655	22,196,755	8,045,884	36.2	4,831,978	5,570,021	1,847,257	33.2	11,393,677	16,626,374	6,198,627	37.3
462	AREQUIPA	CAMANA	B	M. P. DE CAMANA	12,235	17,146,781	22,181,116	7,884,049	35.5	11,302,174	12,054,536	6,522,369	54.1	5,844,607	10,126,580	1,361,680	13.4
463	TUMBES	ZARUMILLA	D	M. D. DE AGUAS VERDES	20,084	17,773,510	22,024,482	9,448,216	42.9	10,261,750	12,842,379	6,990,522	54.4	7,511,760	9,182,103	2,457,694	26.8
464	LA LIBERTAD	JULCAN	G	M. D. DE CALAMARCA	4,819	15,903,461	21,981,015	7,149,542	32.5	2,375,625	2,935,248	1,728,328	58.9	13,527,836	19,045,677	5,421,214	28.5
465	PIURA	AYABACA	G	M. D. DE JILILI	2,626	2,375,676	21,978,451	2,450,425	11.1	1,788,984	2,622,138	1,479,396	56.4	586,692	19,356,313	971,029	5.0
466	ANCASH	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	3,025	8,164,902	21,947,709	6,268,693	28.6	5,409,639	6,253,533	2,332,235	37.3	2,755,263	15,694,176	3,936,458	25.1
467	PIURA	TALARA	E	M. D. DE LOBITOS	1,373	13,043,626	21,896,726	6,215,450	28.4	5,247,695	8,236,667	5,157,818	62.6	7,795,931	13,660,059	1,057,632	7.7
468	CUSCO	URUBAMBA	F	M. D. DE HUAYLLABAMBA	6,529	12,393,094	21,877,121	9,466,617	43.3	3,306,825	3,739,503	2,301,211	61.5	9,086,269	18,137,618	7,165,406	39.5
469	PIURA	SULLANA	E	M. D. DE IGNACIO CERRUERO	22,399	20,439,050	21,868,811	12,850,054	58.8	5,550,740	6,711,324	4,248,507	63.3	14,888,310	15,157,487	8,601,547	56.7
470	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE CASCA	3,840	10,030,809	21,801,268	5,087,998	23.3	3,563,841	4,486,091	1,642,138	36.6	6,466,968	17,315,177	3,445,860	19.9
471	AYACUCHO	HUAMANGA	D	M. D. DE CARMEN ALTO	32,595	10,572,670	21,791,523	4,707,871	21.6	4,914,241	6,466,181	3,110,826	48.1	5,658,429	15,325,342	1,597,045	10.4
472	HUANUCO	HUANUCO	G	M. D. DE CHURUBAMBA	13,276	10,521,345	21,710,125	7,298,846	33.6	5,072,306	7,694,971	4,095,987	53.2	5,449,039	14,015,154	3,202,859	22.9
473	ICA	PISCO	D	M. D. DE SAN ANDRES	16,690	14,985,145	21,654,592	10,941,294	50.5	8,395,248	9,608,538	5,472,351	57.0	6,589,897	12,046,054	5,468,944	45.4
474	AREQUIPA	AREQUIPA	E	M. D. DE SANTA RITA DE SIGUAS	8,488	6,309,670	21,608,615	16,165,775	74.8	2,508,032	2,889,768	1,775,353	61.4	3,801,638	18,718,847	14,390,423	76.9
475	AMAZONAS	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	19,171,532	21,601,942	4,113,944	19.0	3,048,623	3,668,722	1,531,764	41.8	16,122,909	17,933,220	2,581,731	14.4
476	LORETO	MAYNAS	G	M. D. DE NAPO	18,141	11,307,732	21,420,187	9,009,746	42.1	9,694,705	10,179,553	5,899,981	58.0	1,613,027	11,240,634	3,109,764	27.7
477	UCAYALI	PADRE ABAD	F	M. D. DE IRAZOLA	13,133	14,615,105	21,308,265	7,819,920	36.7	4,884,204	6,203,654	3,995,721	64.4	9,730,901	15,104,611	3,824,199	25.3
478	LIMA	CAÑETE	E	M. D. DE CERRO AZUL	9,822	12,036,225	21,298,375	11,376,784	53.4	7,759,252	9,527,125	6,709,156	70.4	4,276,973	11,771,250	4,667,628	39.7
479	LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	20,357,903	21,295,124	9,848,190	46.2	14,816,099	15,038,001	8,547,486	56.8	5,541,804	6,257,123	3,300,704	20.8
480	PIURA	SULLANA	E	M. D. DE MIGUEL CHECA	10,727	17,367,108	21,292,095	14,178,842	66.6	5,761,538	6,272,223	3,567,609	56.9	11,605,570	15,019,872	10,611,232	70.6
481	AYACUCHO	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	17,933,830	21,278,932	7,298,533	34.3	9,433,767	12,790,314	5,360,246	41.9	8,500,063	8,488,618	1,938,287	22.8
482	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE YOHUMI	20,892	13,608,484	21,240,759	12,421,506	58.5	6,191,263	9,702,838	4,461,311	46.0	7,417,221	11,537,921	7,960,195	69.0
483	UCAYALI	ATALAYA	G	M. D. DE MOURMAY	2,624	15,855,901	21,202,666	3,939,468	18.6	13,665,950	8,052,568	2,660,533	33.0	2,189,951	13,150,098	1,278,936	9.7
484	PUNO	SAN ANTONIO DE PUTINA	E	M. D. DE ANANEA	10,289	16,608,830	21,201,430	11,050,930	52.1	6,183,677	7,401,843	5,317,765	71.8	10,425,153	13,799,587	5,733,166	41.5
485	CUSCO	CUSCO	F	M. D. DE POROY	13,953	16,883,491	21,169,402	6,503,892	30.7	5,283,491	7,388,064	2,133,246	28.9	11,600,000	13,781,338	4,370,646	31.7
486	CAJAMARCA	SAN IGNACIO	G	M. D. DE NAMBALLE	9,719	19,384,179	21,113,795	12,353,518	58.5	6,005,970	6,449,532	2,989,278	46.3	13,378,209	14,664,263	9,364,240	63.9
487	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE CHOJATA	493	18,273,709	21,026,045	4,435,548	21.1	862,238	1,737,395	1,159,706	66.8	17,411,471	19,288,650	3,275,843	17.0
488	AMAZONAS	BAGUA	G	M. D. DE ARAMANGO	9,770	10,141,874	21,000,950	4,624,150	22.0	4,006,333	4,976,470	2,671,107	53.7	6,135,541	16,024,480	1,953,043	12.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
489	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CANARIA	4,007	7,887,072	20,970,801	11,108,052	53.0	1,150,235	1,611,622	838,746	52.0	6,736,837	19,359,179	10,269,306	53.0
490	HUANCAVELICA	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	16,362,995	20,864,595	9,479,299	45.4	10,874,110	12,685,874	5,534,333	43.6	5,488,885	8,178,721	3,944,965	48.2
491	AREQUIPA	ISLAY	E	M. D. DE ISLAY	5,298	10,488,420	20,778,101	9,465,891	45.6	8,113,399	12,261,563	5,179,090	42.2	2,375,021	8,516,538	4,286,800	50.3
492	PUNO	LAMPA	B	M. P. DE LAMPA	11,661	14,415,393	20,746,274	4,348,734	21.0	7,654,509	9,142,688	3,471,245	38.0	6,760,884	11,603,586	877,488	7.6
493	CUSCO	CANAS	G	M. D. DE LAYO	5,475	13,265,100	20,708,704	10,345,000	50.0	4,254,889	5,296,663	2,670,449	50.4	9,010,211	15,412,041	7,674,551	49.8
494	ANCASH	CASMA	F	M. D. BUENA VISTA ALTA	5,751	15,279,800	20,659,750	10,482,483	50.7	3,108,914	3,767,506	1,965,428	52.2	12,170,886	16,892,244	8,517,055	50.4
495	AREQUIPA	CAMANA	G	M. D. NICOLAS VALCARCEL	9,682	9,240,595	20,564,829	7,380,193	35.9	5,138,975	8,869,637	5,623,053	63.4	4,101,620	11,695,192	1,757,139	15.0
496	ICA	NAZCA	F	M. D. DE CHANGUILLO	2,282	16,218,220	20,508,714	7,527,060	36.7	932,036	1,859,005	744,367	40.0	15,286,184	18,649,709	6,782,694	36.4
497	PIURA	TALARA	E	M. D. DE LA BREA	13,343	17,321,125	20,501,997	4,514,791	22.0	9,477,643	10,140,393	3,568,111	35.2	7,843,482	10,361,604	946,680	9.1
498	ANCASH	SIHUAS	G	M. D. DE RAGASH	2,263	15,195,102	20,453,858	3,470,134	17.0	1,327,340	1,826,054	1,058,329	58.0	13,867,762	18,627,804	2,411,805	12.9
499	HUANCAVELICA	ACOBAMBA	F	M. D. DE PAUCARA	6,937	11,296,868	20,445,205	10,019,604	49.0	7,296,868	8,860,153	4,162,526	47.0	4,000,000	11,585,052	5,857,078	50.6
500	ANCASH	SANTA	F	M. D. DE MORO	8,820	12,097,904	20,385,268	9,375,376	46.0	4,675,160	8,550,594	4,331,603	50.7	7,422,744	11,834,674	5,043,773	42.6
501	HUANUCO	PACHITEA	F	M. D. DE CHAGLLA	9,405	13,902,668	20,339,155	8,218,670	40.4	4,127,693	4,969,028	3,031,895	61.0	9,774,975	15,370,127	5,186,775	33.7
502	CAJAMARCA	JAEN	G	M. D. DE POMAHUACA	9,311	18,875,402	20,277,497	13,113,683	64.7	3,688,281	4,231,636	2,168,181	51.2	15,187,121	16,045,861	10,945,502	68.2
503	PIURA	HUANCAVAMBA	G	M. D. DE SONDRU	7,227	17,624,879	20,275,517	9,907,234	48.9	5,867,941	5,433,269	3,282,272	60.4	11,756,938	14,842,248	6,624,962	44.6
504	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLUMPA	6,416	11,056,567	20,170,670	6,740,952	33.4	4,443,456	5,211,940	2,120,166	40.7	6,613,111	14,958,730	4,620,786	30.9
505	HUANCAVELICA	CHURCAMP	B	M. P. DE CHURCAMP	5,302	11,999,761	20,040,699	6,501,985	32.4	7,271,378	9,614,671	4,518,734	47.0	4,728,383	10,426,028	1,983,251	19.0
506	PUNO	CHUCUITO	G	M. D. DE PISACOMA	7,567	8,632,069	19,903,331	4,139,867	20.8	3,249,368	9,681,397	1,802,782	18.6	5,382,701	10,221,934	2,337,085	22.9
507	APURIMAC	ANDAHUAYLAS	G	M. D. DE PAMPACHIRI	2,236	14,936,961	19,891,955	5,533,012	27.8	1,550,701	1,957,591	628,382	32.1	13,386,260	17,934,364	4,904,630	27.3
508	CAJAMARCA	SAN MARCOS	G	M. D. DE GREGORIO PITA	4,791	17,994,828	19,857,903	10,028,097	50.5	2,366,146	2,897,557	1,738,564	60.0	15,628,682	16,960,346	8,289,534	48.9
509	ANCASH	HUARI	F	M. D. DE HUACCHIS	1,294	13,549,595	19,806,803	8,723,005	44.0	2,196,651	3,036,922	1,827,947	60.2	11,352,944	16,769,881	6,895,057	41.1
510	APURIMAC	ANDAHUAYLAS	G	M. D. DE HUANCARAY	3,676	18,758,061	19,774,943	11,404,408	57.7	1,939,691	1,285,479	1,285,479	59.6	16,818,370	17,619,320	10,118,929	57.4
511	SAN MARTIN	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	14,436,719	19,617,396	9,132,987	46.6	10,362,135	11,925,511	6,389,881	53.6	4,074,584	7,691,885	2,743,106	35.7
512	JUNIN	YAULI	E	M. D. DE YAULI	5,290	7,947,754	19,591,800	11,431,152	58.3	3,971,576	11,944,851	9,973,216	83.5	3,976,178	7,646,499	1,457,396	19.1
513	LORETO	LORETO	G	M. D. DE TROMPETEROS	11,442	8,674,918	19,526,884	8,652,666	44.3	7,748,347	11,189,034	5,169,492	46.2	926,571	8,337,850	3,483,173	41.8
514	TACNA	CANDARAVE	E	M. D. DE CAMILACA	1,071	4,634,742	19,491,064	8,072,794	41.4	2,146,773	2,485,517	1,129,058	45.4	2,487,969	17,005,547	6,943,736	40.8
515	APURIMAC	CHINCHEROS	G	M. D. DE OCOBAMBA	6,786	10,108,656	19,487,202	7,829,521	40.2	2,720,171	3,170,324	1,673,203	52.8	7,388,485	16,316,878	6,156,319	37.7
516	AYACUCHO	HUAMANGA	F	M. D. SANTIAGO DE PISCHA	1,693	10,362,586	19,466,113	4,477,093	23.0	659,998	1,082,387	585,541	54.1	9,702,588	18,383,726	3,891,553	21.2
517	PASCO	OXAPAMPA	F	M. D. DE CONSTITUCION	18,268	9,389,397	19,424,514	6,111,353	31.5	6,515,484	8,340,989	4,586,098	55.0	2,873,913	11,083,525	1,525,256	13.8
518	LIMA	LIMA	C	M. D. DE PUCUSANA	18,063	16,595,749	19,382,211	10,228,129	52.8	15,182,157	16,778,065	9,013,307	53.7	1,413,592	2,604,146	1,214,821	46.7
519	CAJAMARCA	CAJAMARCA	G	M. D. DE COSPAN	7,018	17,558,487	19,360,675	2,382,015	12.3	3,648,423	4,564,154	2,337,515	51.2	13,910,064	14,796,521	44,500	0.3
520	PIURA	MORROPON	F	M. D. DE SAN JUAN DE BIGOTE	6,676	15,444,725	19,342,984	5,803,094	30.0	2,815,183	4,106,932	2,609,487	63.5	12,629,542	15,236,052	3,193,607	21.0
521	AREQUIPA	CARAVELI	E	M. D. DE YAUCA	2,108	1,837,201	19,338,908	8,750,263	45.2	1,007,785	1,561,820	895,702	57.4	829,416	17,777,088	7,854,562	44.2
522	LA LIBERTAD	PATAZ	G	M. D. DE CHILLIA	13,264	16,813,821	19,320,390	4,274,334	22.1	7,346,800	8,624,564	2,596,946	30.1	9,467,021	10,695,826	1,677,388	15.7
523	PIURA	SULLANA	D	M. D. DE BELLAVISTA	39,535	11,768,293	19,260,456	6,534,366	33.9	9,124,166	9,852,958	5,658,481	57.4	2,644,127	9,407,498	875,886	9.3
524	AYACUCHO	HUAMANGA	F	M. D. DE CHIARA	6,951	6,996,309	19,255,220	8,468,908	44.0	2,092,563	2,716,316	1,389,097	51.1	4,903,746	16,538,904	7,079,812	42.8
525	LIMA	HUARAL	E	M. D. DE AUCALLAMA	22,736	15,539,869	19,199,353	8,114,969	42.3	7,581,076	9,922,550	4,722,421	47.6	7,958,793	9,276,803	3,392,549	36.6
526	LIMA	CAÑETE	E	M. D. DE SAN ANTONIO	4,861	7,829,669	19,194,734	5,546,109	28.9	5,522,298	8,513,806	3,429,285	40.3	2,307,371	10,680,928	2,116,824	19.8
527	PIURA	AYABACA	G	M. D. DE PAIMAS	10,620	8,285,634	19,178,058	7,762,175	40.5	5,813,390	8,263,432	4,053,360	49.1	2,472,244	10,914,626	3,708,816	34.0
528	AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,326	8,200,467	19,007,509	9,599,391	50.5	6,407,964	7,312,613	2,842,818	38.9	1,792,503	11,694,896	6,756,573	57.8
529	PUNO	YUNGUYO	B	M. P. DE YUNGUYO	24,268	15,176,928	18,989,089	7,601,133	40.0	11,721,083	13,626,275	4,774,732	35.0	3,455,845	5,362,814	2,826,401	52.7
530	LA LIBERTAD	CHEPEN	E	M. D. DE PACANGA	26,225	11,532,883	18,982,908	9,253,886	48.7	6,672,785	7,970,231	4,945,700	62.1	4,860,098	11,012,677	4,308,186	39.1
531	AREQUIPA	CONDESUYOS	G	M. D. DE CAYARANI	3,238	3,722,974	18,921,233	2,439,265	12.9	1,956,207	3,017,400	1,862,153	61.7	1,766,767	15,903,833	577,112	3.6
532	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE JAYANCA	20,795	8,145,219	18,909,841	4,505,865	23.8	5,471,311	7,873,957	3,453,686	43.9	2,673,908	11,035,884	1,052,179	9.5
533	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LUCMA	2,740	9,429,663	18,848,645	5,283,595	28.0	1,964,683	2,561,100	1,436,143	56.1	7,464,980	16,287,545	3,847,452	23.6
534	AREQUIPA	CAMANA	E	M. D. JOSE MARIA QUIMPER	4,843	9,943,457	18,804,267	5,318,381	28.3	1,475,408	1,969,978	1,478,881	75.1	8,468,049	16,834,289	3,839,500	22.8
535	PIURA	MORROPON	G	M. D. DE YAMANGO	8,515	8,517,221	18,761,874	3,649,665	19.5	3,403,715	5,488,609	3,236,675	59.0	5,113,506	13,273,265	412,989	3.1
536	ANCASH	HUARI	G	M. D. DE ANRA	1,344	12,948,293	18,689,520	5,719,845	30.6	2,892,231	3,368,590	1,615,970	48.0	10,066,062	15,320,930	4,103,876	26.8
537	CAJAMARCA	CELENDIN	G	M. D. DE MIGUEL IGLESIAS	3,681	14,580,913	18,685,358	1,782,953	9.5	2,577,398	3,130,596	1,483,971	47.4	12,003,515	15,554,762	298,983	1.9
538	LIMA	CANTA	F	M. D. DE ARAHUAY	566	10,877,809	18,642,494	1,323,821	7.1	539,976	18,223	620,841	67.6	10,337,833	17,724,271	702,980	4.0
539	CUSCO	CUSCO	F	M. D. DE SAYLLA	9,462	13,359,118	18,524,563	7,167,801	38.7	3,816,400	4,209,091	1,523,145	36.2	9,542,718	14,315,472	5,644,655	39.4
540	PIURA	SULLANA	E	M. D. DE QUERECOTILLO	28,852	9,971,020	18,510,462	10,687,683	57.7	6,591,385	7,995,253	4,402,353	58.0	3,379,635	10,915,209	6,285,510	57.6
541	UCAYALI	PADRE ABAD	F	M. D. DE QUERIMAMA	11,297	10,452,690	18,465,923	3,835,246	20.8	6,656,090	7,623,231	3,478,389	45.6	3,996,600	10,842,692	356,857	3.3
542	PIURA	HUANCAVAMBA	G	M. D. DE SONDRILLO	11,357	14,794,269	18,453,315	8,375,777	45.4	5,632,410	7,301,072	4,376,236	59.9	9,161,859	11,152,243	3,999,541	35.9
543	HUANUCO	HUANUCO	G	M. D. DE SAN PABLO DE PILLAO	7,770	5,486,804	18,447,941	3,123,323	16.9	3,712,086	4,742,037	2,155,406	45.5	1,774,718	13,705,904	967,917	7.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
544	CUSCO	CHUMBIVILCAS	G	M. D. DE LLUSCO	4,083	12,029,223	18,433,882	7,859,663	42.6	4,312,868	4,912,360	2,876,147	58.5	7,716,355	13,521,522	4,983,516	36.9
545	PASCO	OXAPAMPA	E	M. D. DE VILLA RICA	18,402	9,110,248	18,427,612	9,998,047	54.3	7,498,190	10,322,961	6,984,810	67.7	1,612,058	8,104,651	3,013,237	37.2
546	HUANUCO	PUERTO INCA	G	M. D. DE TOURNAVISTA	6,789	8,104,396	18,410,054	2,885,245	15.7	4,043,042	5,050,784	2,463,277	48.8	4,061,354	13,359,270	421,968	3.2
547	LA LIBERTAD	PATAZ	G	M. D. DE PIAS	1,984	2,265,631	18,335,904	5,590,126	30.5	1,611,433	4,201,869	2,000,012	47.6	654,198	14,134,035	3,590,114	25.4
548	AMAZONAS	BONGARA	G	M. D. DE VALERA	745	17,171,686	18,283,524	8,737,238	47.8	433,135	707,811	487,896	68.9	16,738,551	17,575,713	8,249,342	46.9
549	CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	13,580,623	18,257,466	8,353,126	45.8	7,839,540	9,053,083	4,601,127	50.8	5,741,083	9,204,383	3,751,999	40.8
550	JUNIN	HUANCAYO	D	M. D. DE PILCOMAYO	26,322	4,829,953	18,200,318	2,711,916	14.9	3,829,953	5,129,037	2,223,802	43.4	1,000,000	13,071,281	488,114	3.7
551	AREQUIPA	CARAVELI	F	M. D. DE CHAPARRA	3,461	5,035,361	18,193,848	6,927,854	38.1	2,339,089	3,434,771	1,696,713	49.4	2,696,272	14,759,077	5,231,141	35.4
552	LORETO	ALTO AMAZONAS	F	M. D. DE LAGUNAS	13,764	10,255,776	18,166,448	6,145,527	33.8	5,893,965	6,177,321	3,622,556	58.6	4,361,811	11,989,127	2,522,971	21.0
553	JUNIN	YAULI	E	M. D. DE MOROCOCHA	5,227	9,655,891	18,150,073	7,776,183	42.8	1,525,738	2,093,101	1,097,078	52.4	8,130,153	16,056,972	6,679,105	41.6
554	PIURA	MORROPON	E	M. D. DE SALITRAL	9,258	5,452,550	18,099,603	4,523,727	25.0	3,582,570	5,646,083	3,238,169	57.4	1,869,980	12,453,520	1,285,558	10.3
555	CUSCO	PARURO	B	M. P. DE PARURO	3,477	12,008,385	18,052,292	3,316,803	18.4	6,753,849	7,172,193	2,455,152	34.2	5,254,536	10,880,099	861,651	7.9
556	LA LIBERTAD	TRUJILLO	D	M. D. DE SALAVERRY	24,643	13,150,225	18,036,389	9,664,814	53.6	10,295,314	12,752,599	7,665,271	60.1	2,854,911	5,283,790	1,999,543	37.8
557	CUSCO	ANTA	G	M. D. DE LIMATAMBO	7,567	13,881,998	18,030,685	7,802,842	43.3	3,581,147	4,135,332	2,209,088	53.4	10,300,851	13,895,533	5,593,754	40.3
558	CAJAMARCA	CUTERVO	G	M. D. DE SANTO TOMAS	7,496	4,576,697	18,027,196	4,842,160	26.9	2,573,600	4,602,468	2,106,524	45.8	2,003,097	13,424,728	2,735,636	20.4
559	CAJAMARCA	CHOTA	G	M. D. DE LAJAS	11,310	6,180,731	17,988,808	4,460,807	24.8	4,845,342	5,563,889	2,786,518	50.1	1,335,389	12,424,919	1,674,288	13.5
560	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACOBAMBA	2,922	2,692,047	17,964,112	1,361,568	7.6	1,725,707	2,181,958	1,096,581	50.3	966,340	15,782,154	264,987	1.7
561	CAJAMARCA	SAN IGNACIO	G	M. D. DE LA COIPA	21,516	10,220,917	17,943,125	11,597,639	64.6	7,896,652	8,827,654	5,518,382	62.5	2,324,265	9,115,471	6,079,257	66.7
562	PUNO	CARABAYA	F	M. D. DE AJOYANI	2,600	15,967,689	17,894,058	4,834,615	27.0	4,268,273	4,772,351	1,943,807	40.7	11,699,416	13,121,707	2,890,808	22.0
563	HUANUCO	LAURICOCHA	B	M. P. DE LAURICOCHA - JESUS	3,407	6,241,459	17,888,159	3,956,624	22.1	3,590,948	4,068,230	2,550,766	62.7	2,650,511	13,819,929	1,405,858	10.2
564	PASCO	DANIEL ALCIDES CARRION	G	M. D. SANTA ANA DE TUSI	24,764	14,803,826	17,833,542	5,507,264	30.9	7,884,294	8,899,032	3,365,108	37.8	6,919,532	8,934,510	2,142,155	24.0
565	AMAZONAS	BONGARA	F	M. D. DE YAMBRASBAMBA	5,581	7,035,780	17,824,352	9,687,616	54.4	1,830,045	2,285,417	1,599,067	70.0	5,205,735	15,538,935	8,088,549	52.1
566	AYACUCHO	LA MAR	G	M. D. DE ANCO	5,403	9,584,321	17,819,675	6,098,362	34.2	2,877,877	4,625,278	1,892,398	40.9	6,706,444	13,194,397	4,205,964	31.9
567	ANCASH	BOLOGNESI	E	M. D. DE HUALLANCA	6,193	9,841,564	17,798,379	2,431,046	13.7	3,799,219	5,739,662	2,281,059	39.7	6,042,345	12,058,717	149,987	1.2
568	LAMBAYEQUE	CHICLAYO	E	M. D. DE NUEVA ARICA	2,567	7,156,546	17,706,257	7,088,149	40.0	835,147	2,000,690	1,265,837	63.3	6,321,399	15,705,567	5,822,312	37.1
569	CAJAMARCA	SAN IGNACIO	G	M. D. DE TABACONAS	20,224	11,291,087	17,657,145	9,724,968	55.1	7,765,524	11,214,829	5,498,507	49.0	3,525,563	6,442,316	4,226,461	65.6
570	LORETO	MAYNAS	F	M. D. DE INDIANA	11,524	7,026,533	17,649,876	3,620,559	20.5	5,707,193	6,293,061	3,270,689	52.0	1,319,340	11,356,515	349,870	3.1
571	HUANUCO	LAURICOCHA	G	M. D. DE SAN MIGUEL DE CAURI	4,353	4,172,436	17,636,728	5,343,246	30.3	2,980,704	6,350,817	3,410,467	53.7	1,191,732	11,285,911	1,932,779	17.1
572	ICA	CHINCHA	F	M. D. DE EL CARMEN	14,335	12,337,978	17,636,043	6,937,290	39.3	6,992,163	7,444,479	3,271,404	43.9	5,345,815	10,191,564	3,665,886	36.0
573	PIURA	MORROPON	F	M. D. DE LA MATANZA	15,578	13,426,591	17,593,649	9,326,050	53.0	6,202,791	8,498,737	4,992,852	58.7	7,223,800	9,094,912	4,333,198	47.6
574	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHILIQVIN	568	16,929,466	17,557,807	4,624,617	26.3	363,792	700,963	446,267	63.7	16,565,674	16,856,844	4,178,351	24.8
575	LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	14,125,668	17,538,513	9,206,163	52.5	9,811,933	11,639,192	7,955,184	68.3	4,313,735	5,899,321	1,250,979	21.2
576	SAN MARTIN	SAN MARTIN	E	M. D. DE SAN ANTONIO	1,785	7,281,008	17,531,004	6,290,342	35.9	529,938	931,211	699,475	75.1	6,751,070	16,599,793	5,590,867	33.7
577	CUSCO	URUBAMBA	F	M. D. DE CHINCHERO	12,825	16,386,196	17,484,034	6,618,021	37.9	7,232,555	7,055,627	3,278,201	46.5	9,153,641	10,428,407	3,339,820	32.0
578	PIURA	PIURA	E	M. D. DE CURA MORI	20,580	8,710,339	17,469,227	10,532,683	60.3	5,540,608	9,953,762	6,355,536	63.9	3,169,731	7,515,465	4,177,147	55.6
579	ANCASH	RECUAY	B	M. P. DE RECUAY	4,285	9,705,520	17,370,261	5,193,200	29.9	5,323,597	6,193,265	2,173,474	35.1	4,381,923	11,176,996	3,019,726	27.0
580	LORETO	LORETO	G	M. D. DE URARINAS	14,191	10,880,247	17,351,057	5,116,548	29.5	9,199,808	9,227,265	4,335,698	47.0	1,680,439	8,123,792	780,850	9.6
581	MOQUEGUA	MARISCAL NIETO	F	M. D. DE CARUMAS	2,125	10,882,067	17,336,834	7,672,635	44.3	2,771,630	3,313,890	1,705,167	51.5	8,110,437	14,022,944	5,967,469	42.6
582	CAJAMARCA	CELENDIN	G	M. D. DE SOROCHUCO	6,953	15,617,573	17,270,764	9,210,712	53.3	3,703,486	4,504,988	2,543,602	56.5	11,914,087	12,765,776	6,667,110	52.2
583	LORETO	UCAYALI	F	M. D. DE SARAYACU	15,340	16,777,818	17,248,207	10,081,742	58.5	7,893,242	8,363,631	4,249,618	50.8	8,884,576	8,884,576	5,832,124	65.6
584	AYACUCHO	PARINACOCNAS	B	M. P. DE PARINACOCNAS	13,047	14,359,229	17,220,047	5,933,056	34.5	9,120,724	11,161,419	5,180,406	46.4	5,238,505	6,058,628	752,560	12.4
585	ANCASH	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	5,890,258	17,209,597	8,091,636	47.0	3,890,848	4,574,174	2,264,038	49.5	1,999,410	12,635,423	5,827,598	46.1
586	AYACUCHO	CANGALLO	G	M. D. DE MARIA PARADO	1,835	12,792,477	17,199,864	7,626,251	44.3	901,030	1,442,568	757,600	52.5	11,891,447	15,757,296	6,868,650	43.6
587	AYACUCHO	HUANTA	F	M. D. DE LLOCHEGUA	11,851	6,985,282	17,181,184	5,392,237	31.4	3,787,400	6,319,127	2,748,544	43.5	3,197,882	10,862,057	2,643,693	24.3
588	CAJAMARCA	CHOTA	G	M. D. DE COCHABAMBA	5,637	3,912,588	17,164,921	2,271,229	13.2	2,511,313	3,025,440	1,819,098	60.1	1,401,275	14,139,481	452,131	3.2
589	JUNIN	CHANCHAMAYO	D	M. D. DE SAN RAMON	29,970	11,771,503	17,117,234	7,544,963	44.1	8,444,238	10,317,089	5,392,164	52.3	3,327,265	6,800,145	2,152,799	31.7
590	TUMBES	TUMBES	E	M. D. DE CORRALES	26,269	10,458,609	17,092,197	4,750,655	27.8	6,072,585	8,167,570	4,660,955	57.1	4,386,024	8,924,627	89,700	1.0
591	HUANUCO	AMBO	G	M. D. DE HUACAR	7,837	3,938,001	17,047,422	3,768,968	22.1	2,563,363	12,208,786	1,608,657	13.2	1,374,638	4,838,636	2,160,312	44.6
592	ICA	CHINCHA	E	M. D. DE ALTO LARAN	9,551	11,006,568	16,981,407	8,528,061	50.2	3,988,558	5,270,222	3,830,603	72.7	7,018,010	11,711,185	4,697,458	40.1
593	JUNIN	CONCEPCION	B	M. P. DE CONCEPCION	17,260	12,669,150	16,963,843	6,306,037	37.2	8,879,233	10,955,972	4,262,890	38.9	3,789,927	6,007,871	2,043,148	34.0
594	ANCASH	SANTA	E	M. D. DE SAMANCO	5,406	7,822,474	16,941,474	7,689,560	45.4	3,183,772	5,329,179	2,693,987	50.6	4,638,702	11,612,295	4,995,573	43.0
595	CUSCO	CALCA	G	M. D. DE SAN SALVADOR	6,281	13,023,237	16,888,832	6,105,758	36.2	3,571,918	3,988,025	1,817,750	45.6	9,451,319	12,900,807	4,288,008	33.2
596	CAJAMARCA	CELENDIN	G	M. D. DE HUASMIN	10,241	6,663,777	16,878,944	5,982,248	35.4	5,026,703	6,500,396	3,186,559	49.0	1,637,074	10,378,548	2,795,689	26.9
597	HUANUCO	PUERTO INCA	G	M. D. DE YUYAPICHIS	6,807	8,480,774	16,802,606	5,759,788	34.3	3,667,319	6,240,232	3,717,257	59.6	4,813,455	10,562,374	2,042,531	19.3
598	UCAYALI	PADRE ABAD	F	M. D. DE NESHUYA	11,590	6,835,363	16,785,660	4,802,917	28.6	4,308,050	4,967,288	3,098,181	62.4	2,527,313	11,818,372	1,704,736	14.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
599	LA LIBERTAD	TRUJILLO	D	M. D. DE LAREDO	45,104	14,684,334	16,780,320	8,435,873	50.3	10,466,287	12,106,174	7,528,669	62.2	4,218,047	4,674,146	907,203	19.4
600	LAMBAYEQUE	CHICLAYO	E	M. D. DE PUCALA	9,073	7,153,485	16,776,270	7,639,047	45.5	1,686,521	3,168,478	2,015,389	63.6	5,466,964	13,607,792	5,623,657	41.3
601	ANCASH	CASMA	F	M. D. DE YAUTAN	9,483	11,647,459	16,704,727	5,105,443	30.6	4,512,237	4,922,794	1,995,177	40.5	7,135,222	11,781,933	3,110,266	26.4
602	LIMA	BARRANCA	D	M. D. DE SUPE	27,339	13,720,526	16,672,101	4,509,673	27.0	7,103,352	8,275,930	3,749,727	45.3	6,617,174	8,396,171	759,946	9.1
603	ANCASH	POMBAMBAMBA	G	M. D. DE PAROBAMBAMBA	6,151	10,754,655	16,667,376	6,016,662	36.1	4,369,552	5,199,047	2,066,780	39.8	6,385,103	11,468,329	3,949,882	34.4
604	HUANCAVELICA	TAYACAJA	G	M. D. DE TINTAY PUNCU	1,472	9,771,171	16,602,888	8,975,044	54.1	1,538,483	2,515,345	1,517,149	60.3	8,232,688	14,087,543	7,457,895	52.9
605	SAN MARTIN	EL DORADO	G	M. D. DE SAN MARTIN	13,885	5,989,522	16,580,336	3,753,425	22.6	3,673,996	4,959,179	2,476,570	49.9	2,315,526	11,621,157	1,276,855	11.0
606	AREQUIPA	CAMANA	E	M. D. NICOLAS DE PIEROLA	8,047	5,851,070	16,575,878	5,205,601	31.4	2,383,552	2,859,198	1,670,674	58.4	3,467,518	13,716,680	3,534,927	25.8
607	PUNO	MELGAR	G	M. D. DE UMACHIRI	3,791	10,260,695	16,565,761	3,487,169	21.1	2,004,327	2,419,189	1,040,259	43.0	8,256,368	14,146,572	2,446,909	17.3
608	CUSCO	PAUCARTAMBO	G	M. D. DE CAICAY	3,151	8,407,173	16,534,173	4,437,450	26.8	2,848,670	3,152,582	1,581,863	50.2	5,558,503	13,381,591	2,855,586	21.3
609	PIURA	PAITA	E	M. D. DE COLAN	17,579	11,869,733	16,522,390	6,386,350	38.7	5,521,772	8,132,636	5,183,887	63.7	6,347,961	8,389,754	1,202,464	14.3
610	LIMA	LIMA	C	M. D. DE SANTA ROSA	44,174	9,303,150	16,482,584	7,587,951	46.0	6,260,027	7,916,575	4,121,828	52.1	3,043,123	8,566,009	3,466,123	40.5
611	JUNIN	HUANCAYO	F	M. D. DE PUCARA	4,613	11,589,472	16,472,131	8,356,454	50.7	1,095,490	1,505,468	765,651	50.9	10,493,982	14,966,663	7,590,803	50.7
612	AMAZONAS	BAGUA	G	M. D. DE IMAZA	33,812	13,423,694	16,465,693	5,888,922	35.8	9,986,901	10,652,637	4,533,930	42.6	3,436,793	5,813,506	1,354,991	23.3
613	CUSCO	QUISPICANCHIS	E	M. D. DE ANDAHUAYILLAS	7,382	13,010,026	16,463,870	3,986,119	24.2	2,733,666	3,655,504	1,878,666	51.4	10,276,360	12,808,366	2,107,453	16.5
614	PIURA	AYABACA	F	M. D. DE SICCHEZ	1,528	15,108,071	16,427,501	6,258,205	38.1	1,111,536	1,938,752	1,414,984	73.0	13,996,535	14,488,749	4,843,221	33.4
615	PUNO	CARABAYA	G	M. D. DE SAN GABAN	9,214	13,731,196	16,407,533	6,597,346	40.2	5,709,188	7,351,281	3,297,188	44.9	8,022,008	9,056,252	3,300,159	36.4
616	AYACUCHO	LA MAR	F	M. D. DE TAMBOR	7,598	6,904,370	16,394,484	4,204,910	25.6	3,104,504	4,594,788	2,565,530	55.8	3,799,866	11,799,966	1,639,380	13.9
617	LA LIBERTAD	ASCOPE	D	M. D. DE PAIJAN	30,212	12,286,668	16,377,766	6,622,975	40.4	6,308,286	8,193,798	4,461,964	54.5	5,978,382	8,183,968	2,161,011	26.4
618	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,478	1,813,843	16,293,426	5,928,822	36.4	1,235,606	2,034,544	1,242,099	61.1	578,237	14,258,882	4,686,724	32.9
619	ANCASH	HUARI	F	M. D. DE MASIN	1,264	10,106,906	16,256,558	4,297,289	26.4	7,737,353	8,558,365	1,868,790	21.8	2,369,553	7,698,193	2,429,038	31.6
620	ANCASH	SIHUAS	B	M. P. DE SIHUAS	5,737	9,742,105	16,239,552	3,648,155	22.5	6,031,488	7,583,543	2,986,641	39.4	3,710,617	8,656,009	661,514	7.6
621	CAJAMARCA	CHOTA	G	M. D. DE HUAMBOS	8,366	13,066,910	16,224,181	9,275,097	57.2	2,944,279	3,834,722	2,010,635	52.4	10,122,631	12,389,459	7,264,462	58.6
622	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SANTA CRUZ CHUCA	3,021	12,508,384	16,106,268	2,000,669	12.4	1,621,051	2,520,146	1,093,734	43.4	10,887,333	13,586,122	906,335	6.7
623	PIURA	SULLANA	G	M. D. DE LANCONES	13,379	11,414,671	16,058,131	3,923,959	24.4	5,442,311	6,849,440	3,167,700	46.2	5,972,360	9,208,691	756,259	8.2
624	CAJAMARCA	CUTERVO	G	M. D. DE QUEROCOTILLO	12,849	9,076,172	15,993,554	7,923,497	49.5	6,901,196	7,892,428	5,697,658	72.2	2,174,976	8,101,126	2,225,839	27.5
625	PUNO	AZANGARO	G	M. D. DE ASILLO	14,001	12,624,831	15,974,015	8,171,031	51.2	4,616,553	5,390,223	2,675,795	49.6	8,008,278	10,583,792	5,495,236	51.9
626	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARIN	10,077	7,090,219	15,971,801	8,376,258	52.4	4,626,067	5,637,626	2,741,746	48.6	2,464,152	10,334,175	5,634,512	54.5
627	JUNIN	CHUPACA	G	M. D. DE YANACANCHA	2,454	11,277,072	15,865,816	9,001,405	56.7	1,097,964	1,510,958	958,294	63.4	10,179,108	14,354,858	8,043,111	56.0
628	CAJAMARCA	CAJABAMBAMBA	G	M. D. DE SITACOCHA	7,778	14,045,898	15,689,356	7,705,632	49.1	4,479,342	5,565,314	2,812,048	50.5	9,566,556	10,124,042	4,893,584	48.3
629	AYACUCHO	HUAMANGA	G	M. D. DE ACOCCRO	9,193	8,262,763	15,566,305	5,327,677	34.2	3,668,291	4,777,300	2,639,278	55.2	4,594,472	10,789,005	2,688,399	24.9
630	LA LIBERTAD	PACASMAYO	D	M. D. DE PACASMAYO	33,563	10,868,431	15,521,131	7,546,914	48.6	9,076,183	12,223,776	7,286,587	59.6	1,792,248	3,297,355	260,326	7.9
631	PUNO	CARABAYA	F	M. D. DE SACAYOS	7,655	14,436,825	15,508,514	5,332,842	34.4	6,428,433	6,826,980	4,111,116	60.2	8,008,392	8,681,534	1,221,726	14.1
632	LIMA	CAÑETE	E	M. D. DE QUILMANA	16,821	7,932,584	15,499,095	9,731,350	62.8	5,406,352	10,740,292	8,422,757	78.4	2,526,232	4,758,803	1,308,593	27.5
633	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SITABAMBA	3,674	10,237,396	15,433,026	3,013,031	19.5	1,614,677	2,088,502	1,016,421	48.7	8,622,719	13,344,524	1,996,610	15.0
634	LA LIBERTAD	PACASMAYO	D	M. D. DE GADALUPE	45,626	13,876,785	15,414,300	8,368,348	54.3	10,991,145	11,890,873	7,369,371	62.0	2,885,640	3,523,427	998,978	28.4
635	CUSCO	CALCA	F	M. D. DE TARAY	4,947	8,659,275	15,403,109	7,737,934	50.2	2,230,066	2,771,279	1,324,080	47.8	6,429,209	12,631,830	6,413,855	50.8
636	CUSCO	QUISPICANCHIS	E	M. D. DE OROPESA	12,583	14,724,536	15,395,971	6,294,836	40.9	5,382,317	5,993,530	2,541,957	42.4	9,342,219	9,402,441	3,752,880	39.9
637	ANCASH	YUNGAY	G	M. D. DE YANAMA	5,002	5,245,960	15,358,696	1,679,058	10.9	2,846,338	3,360,153	1,365,547	40.6	2,399,622	11,998,543	313,511	2.6
638	CUSCO	ACOMAYO	F	M. D. DE POMACANCHI	7,515	12,993,090	15,353,834	3,643,144	23.7	3,708,829	3,993,396	1,977,075	49.5	9,284,261	11,360,438	1,666,069	14.7
639	LORETO	DATEM DEL MARAÑON	G	M. D. DE CAHUAPANAS	8,093	6,548,891	15,345,379	6,014,126	39.2	5,213,871	5,650,450	3,363,099	59.5	1,335,020	9,694,929	2,651,027	27.3
640	CAJAMARCA	CUTERVO	G	M. D. TORIBIO CASANOVA	1,040	14,912,219	15,337,773	10,965,573	71.5	676,807	1,102,361	834,397	75.7	14,235,412	14,235,412	10,131,177	71.2
641	CUSCO	CUSCO	G	M. D. DE CCORCCA	2,410	5,575,265	15,324,639	2,150,310	14.0	2,541,142	3,086,737	1,290,422	41.8	3,034,123	12,237,902	859,887	7.0
642	JUNIN	HUANCAYO	D	M. D. DE HUANCAN	32,720	4,623,650	15,312,691	6,156,351	40.2	2,944,293	5,055,194	2,829,975	56.0	1,679,357	10,257,497	3,326,376	32.4
643	CAJAMARCA	CONTUMAZA	G	M. D. DE SAN BENITO	3,617	7,550,147	15,291,919	6,231,252	40.7	1,624,598	2,108,995	1,382,833	65.6	5,925,549	13,182,924	4,848,419	36.8
644	PUNO	CARABAYA	G	M. D. DE ITUATA	9,139	12,409,891	15,252,326	3,155,308	20.7	5,163,648	5,755,337	2,641,980	45.9	7,246,243	9,496,989	513,328	5.4
645	CUSCO	ANTA	F	M. D. DE HUAROCONDO	4,486	9,209,336	15,222,571	3,683,996	24.2	3,022,840	3,382,085	1,643,701	48.6	6,186,496	11,840,486	2,040,295	17.2
646	PUNO	CARABAYA	F	M. D. DE CORANI	4,983	11,622,607	15,149,358	5,044,130	33.3	2,872,582	3,862,935	2,038,668	52.8	8,750,025	11,286,423	3,005,462	26.6
647	LAMBAYEQUE	CHICLAYO	E	M. D. DE PICSIS	15,194	2,657,237	15,138,397	2,325,804	15.4	2,450,278	3,464,761	2,239,254	64.6	206,959	11,673,636	86,550	0.7
648	LA LIBERTAD	ASCOPE	B	M. P. DE ASCOPE	6,863	12,411,199	15,111,278	5,854,304	38.7	9,915,276	10,545,263	5,567,566	52.8	2,495,923	4,566,015	286,738	6.3
649	APURIMAC	CHINCHEROS	F	M. D. DE HUACCANA	5,285	9,592,854	15,089,165	4,236,968	28.1	3,255,024	3,256,275	1,710,465	52.5	6,337,830	11,832,890	2,526,503	21.4
650	UCAYALI	CORONEL PORTILLO	G	M. D. DE IPARIA	12,724	12,177,001	15,087,796	8,306,184	55.1	6,882,211	7,576,311	4,982,419	65.8	5,294,790	7,511,885	3,323,765	44.2
651	APURIMAC	ANTABAMBAMBA	B	M. P. DE ANTABAMBAMBA	2,679	12,027,520	15,080,010	2,366,336	15.7	2,545,700	3,032,579	1,578,550	52.1	9,481,820	12,047,431	787,786	6.5
652	PUNO	CARABAYA	G	M. D. DE AYAPATA	9,569	13,072,105	15,041,364	3,509,123	23.3	5,601,952	5,582,169	2,869,127	51.4	7,470,153	9,459,195	639,996	6.8
653	HUANUCO	HUANUCO	D	M. D. DE PILCO MARCA	56,275	12,487,562	15,019,023	7,068,090	47.1	11,472,504	11,967,929	5,753,186	48.1	1,015,058	3,051,094	1,314,904	43.1

Ord.	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
654	PASCO	OXAPAMPA	G	M. D. DE PALCAZU	7,818	5,796,043	14,939,004	4,352,831	29.1	4,384,740	5,360,057	3,291,912	61.4	1,411,303	9,578,947	1,060,919	11.1
655	LIMA	LIMA	C	M. D. DE PUNTA NEGRA	9,079	10,421,634	14,863,614	6,734,708	45.3	8,156,101	9,764,856	6,436,682	65.9	2,265,533	5,098,758	298,026	5.8
656	HUANCAVELICA	ANGARAES	G	M. D. DE CONGALLA	3,453	2,734,390	14,722,794	1,990,984	13.5	1,508,480	2,310,921	1,303,797	56.4	1,225,910	12,411,873	687,187	5.5
657	LIMA	CAÑETE	E	M. D. DE NUEVO IMPERIAL	30,845	11,651,838	14,718,576	6,996,113	47.5	6,949,418	7,782,704	4,413,804	56.7	4,702,420	6,935,872	2,582,309	37.2
658	CAJAMARCA	CHOTA	G	M. D. DE CONCHAN	5,821	14,081,746	14,666,940	1,992,096	13.6	2,243,725	2,809,951	1,672,434	59.5	11,838,021	11,856,989	319,662	2.7
659	AYACUCHO	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,803	5,509,309	14,660,439	2,346,968	16.0	3,264,224	4,930,040	1,388,314	28.2	2,245,085	9,730,399	958,655	9.9
660	AREQUIPA	CAYLLOMA	E	M. D. DE ACHOMA	812	13,957,226	14,606,922	2,210,830	15.1	706,966	1,050,493	545,584	51.9	13,250,260	13,556,429	1,665,246	12.3
661	PUNO	CHUCUITO	G	M. D. DE HUACULLANI	7,779	12,966,121	14,564,224	8,701,308	59.7	4,262,961	4,722,439	2,902,602	61.5	8,703,160	9,841,785	5,798,706	58.9
662	HUANCAVELICA	TAYACAJA	F	M. D. DE PAZOS	4,643	3,784,570	14,547,492	2,135,625	14.7	2,072,107	2,500,315	1,589,912	63.6	1,712,463	12,047,177	545,714	4.5
663	JUNIN	CONCEPCION	G	M. D. DE CHAMBARA	2,574	11,248,202	14,537,706	10,368,338	71.3	679,598	1,173,034	807,605	68.8	10,568,604	13,364,672	9,560,733	71.5
664	AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	8,507,450	14,523,969	4,813,069	33.1	4,733,534	6,689,294	2,568,743	38.4	3,773,916	7,834,675	2,244,326	28.6
665	ANCASH	CORONGO	B	M. P. DE CORONGO	1,796	9,605,639	14,519,469	8,248,119	56.8	2,277,421	2,576,894	1,053,537	40.9	7,328,218	11,942,575	7,194,582	60.2
666	UCAYALI	PURUS	B	M. P. DE PURUS	3,257	10,443,655	14,498,790	3,481,985	24.0	10,111,604	4,290,492	2,198,160	51.2	332,051	10,208,298	1,283,825	12.6
667	HUANUCO	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	8,236,588	14,493,488	7,213,739	49.8	5,658,332	6,966,636	3,151,646	45.2	2,578,256	7,526,852	4,061,733	54.0
668	LORETO	REQUENA	G	M. D. DE MAQUIA	8,784	5,784,084	14,420,197	3,668,829	25.4	4,384,844	4,827,445	2,971,639	61.6	1,399,240	9,992,752	697,190	7.3
669	CUSCO	QUISPICANCHIS	G	M. D. DE CUSPATA	4,645	12,600,734	14,380,901	4,761,654	33.1	3,999,557	4,631,560	2,022,822	43.7	8,601,177	9,749,341	2,738,832	28.1
670	AREQUIPA	CASTILLA	E	M. D. DE ORCOPAMPA	8,723	4,490,112	14,375,775	4,171,214	29.0	3,297,301	3,731,582	1,976,733	53.0	1,192,811	10,644,193	2,194,482	20.6
671	PIURA	HUANCA BAMBAMBA	G	M. D. SAN MIGUEL DE EL FAIQUE	9,490	8,974,183	14,341,248	6,525,881	45.5	4,714,205	6,356,229	3,802,663	59.8	4,259,978	7,985,019	2,723,218	34.1
672	JUNIN	CHUPACA	F	M. D. DE HUACHAC	2,889	6,341,403	14,337,868	6,188,217	43.2	967,508	1,743,106	941,461	54.0	5,373,895	12,594,762	5,246,756	41.7
673	ANCASH	HUARI	E	M. D. DE PAUCAS	1,479	11,554,696	14,307,594	2,348,056	16.4	2,911,085	3,550,000	1,767,079	49.8	8,643,611	10,757,594	580,976	5.4
674	AMAZONAS	UTCUBAMBA	G	M. D. DE YAMON	3,252	9,670,189	14,282,960	6,433,872	45.0	1,387,575	2,542,289	1,412,225	55.5	8,282,614	11,740,671	5,021,648	42.8
675	AYACUCHO	HUANTA	F	M. D. DE HUAMANGUILLA	3,938	11,406,676	14,277,216	6,142,519	43.0	1,768,354	3,097,862	1,162,006	37.5	9,638,322	11,179,354	4,980,514	44.6
676	HUANUCO	LEONCIO PRADO	E	M. D. DE CRESPO Y CASTILLO	23,949	10,241,746	14,275,309	5,913,439	41.4	7,817,374	10,288,495	5,645,414	54.9	2,424,372	3,986,814	268,025	6.7
677	CAJAMARCA	CAJAMARCA	G	M. D. DE NAMORA	10,437	10,985,154	14,264,937	7,599,527	53.3	4,669,811	5,126,009	1,987,967	38.8	6,315,343	9,138,928	5,611,559	61.4
678	ANCASH	SIHUAS	G	M. D. DE SAN JUAN	6,973	11,698,991	14,258,980	4,047,705	28.4	3,997,711	4,736,829	2,220,153	46.9	7,701,280	9,522,151	1,827,553	19.2
679	PIURA	PAITA	E	M. D. DE LA HUACA	14,668	9,183,934	14,247,075	7,811,332	54.8	6,575,869	9,931,567	4,914,293	49.5	2,608,065	4,315,508	2,897,040	67.1
680	PUNO	CARABAYA	E	M. D. DE CRUCEIRO	10,437	7,630,841	14,201,025	4,635,062	32.6	6,412,191	5,080,360	1,962,366	38.6	1,218,650	9,120,665	2,672,696	29.3
681	CAJAMARCA	CAJABAMBA	G	M. D. DE CONDEBAMBA	15,583	10,569,848	14,190,948	4,402,369	31.0	6,415,122	8,395,035	3,966,092	47.2	4,154,726	5,795,913	436,277	7.5
682	TACNA	TACNA	F	M. D. DE INCLAN	2,382	12,231,054	14,080,878	6,882,983	48.9	5,370,545	5,330,743	2,940,358	55.2	6,860,509	8,750,135	3,942,625	45.1
683	AYACUCHO	CANGALLO	B	M. P. DE CANGALLO	5,533	11,302,002	14,010,910	6,798,938	48.5	8,442,357	9,117,295	3,888,139	42.6	2,859,645	4,893,615	2,910,799	59.5
684	UCAYALI	CORONEL PORTILLO	F	M. D. DE CAMPOVERDE	21,071	12,977,575	13,990,171	7,025,477	50.2	9,445,089	9,821,417	5,711,621	58.2	3,532,486	4,168,574	1,313,856	31.5
685	PIURA	SECHURA	E	M. D. DE VICE	18,940	12,211,844	13,984,451	4,639,447	33.2	5,815,979	7,288,055	3,532,074	48.5	6,395,865	6,696,396	1,107,573	16.5
686	LIMA	HUAYURA	E	M. D. DE VERGUETA	29,855	11,785,655	13,924,074	4,377,627	31.4	7,182,315	8,368,242	4,157,994	49.7	4,603,340	5,555,832	219,833	4.0
687	AREQUIPA	CAYLLOMA	F	M. D. DE HUANCA	958	11,947,747	13,871,728	12,120,018	87.4	995,136	1,258,361	680,012	54.0	10,952,611	12,613,367	11,440,006	90.7
688	CUSCO	PARURO	F	M. D. DE HUANOQUITE	5,025	12,120,941	13,868,973	5,121,114	36.9	6,667,345	3,206,878	1,833,100	57.2	5,453,596	10,662,095	3,288,013	30.8
689	AREQUIPA	ISLAY	E	M. D. DE MEJIA	1,272	7,734,767	13,860,424	5,138,143	37.1	5,569,172	5,806,538	3,199,702	55.1	2,165,595	8,053,886	1,938,441	24.1
690	TACNA	CANDARAVE	E	M. D. DE HUANOARA	445	4,764,828	13,859,792	6,903,810	49.8	894,802	1,192,193	737,522	61.9	3,870,026	12,667,599	6,166,288	48.7
691	LORETO	DATAM DEL MARAÑON	F	M. D. DE MORONA	4,252	5,843,410	13,859,093	3,814,616	27.5	3,817,891	4,708,585	3,300,829	70.1	2,025,519	9,150,508	513,787	5.6
692	LA LIBERTAD	BOLIVAR	G	M. D. DE BAMBAMARCA	3,080	1,951,185	13,836,831	6,602,739	47.7	1,651,570	2,389,433	1,742,058	72.9	299,615	11,447,398	4,860,681	42.5
693	HUANUCO	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	4,026	7,509,064	13,825,203	4,944,935	35.8	5,485,616	6,256,187	2,604,866	41.6	2,023,448	7,569,016	2,340,069	30.9
694	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,051	12,643,145	13,823,261	9,529,523	68.9	774,185	1,299,572	833,957	64.2	11,868,960	12,523,689	8,695,566	69.4
695	PUNO	CARABAYA	F	M. D. DE OLLACHEA	6,907	9,791,167	13,821,778	5,405,905	39.1	3,133,568	3,919,610	2,361,705	60.3	6,657,599	9,902,168	3,044,200	30.7
696	ICA	PALPA	B	M. P. DE PALPA	9,056	7,220,004	13,809,606	8,855,720	64.1	3,278,372	5,084,543	3,541,453	69.7	3,941,632	8,725,063	5,314,268	60.9
697	ICA	PISCO	G	M. D. DE HUANCANO	1,437	6,973,494	13,739,486	6,061,606	44.1	2,573,810	6,521,527	3,785,857	58.1	4,399,684	7,217,959	2,275,749	31.5
698	CAJAMARCA	CAJAMARCA	G	M. D. DE SAN JUAN	4,455	10,358,782	13,674,861	9,176,909	67.1	2,695,398	3,464,945	1,691,770	48.8	7,663,384	10,209,916	7,485,139	73.3
699	CAJAMARCA	CHOTA	G	M. D. DE PACCHA	4,492	2,552,210	13,648,977	2,400,004	17.6	1,977,034	2,707,044	1,547,807	57.2	575,176	10,941,933	852,198	7.8
700	ICA	ICA	D	M. D. DE SAN JUAN BAUTISTA	16,414	9,241,249	13,613,240	5,123,448	37.6	4,652,534	6,103,575	2,952,579	48.4	4,588,715	7,509,665	2,170,869	28.9
701	LA LIBERTAD	OTUZZO	G	M. D. DE CHARAT	2,479	14,973,944	13,516,792	1,244,104	9.2	1,144,813	1,654,830	1,176,604	71.1	13,829,131	11,861,962	67,500	0.6
702	TUMBES	TUMBES	E	M. D. DE SAN JACINTO	9,140	4,531,086	13,486,213	4,883,706	36.2	3,133,277	4,071,385	2,201,967	54.1	1,397,809	9,414,828	2,681,739	28.5
703	PUNO	MOHO	B	M. P. DE MOHO	10,100	11,415,012	13,421,074	7,112,295	53.0	5,075,204	5,826,148	3,468,688	59.5	6,339,808	7,594,926	3,643,607	48.0
704	CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	13,142	10,153,585	13,399,295	3,710,365	27.7	9,471,265	9,519,966	2,944,256	30.9	682,320	3,879,329	766,110	19.7
705	CUSCO	CANCHIS	F	M. D. DE TINTA	5,453	9,998,015	13,336,871	4,405,958	33.0	3,030,544	3,654,202	1,587,729	43.4	6,967,471	9,682,579	2,818,228	29.1
706	LAMBAYEQUE	CHICLAYO	D	M. D. DE TUMAN	30,293	5,442,857	13,331,904	4,135,477	31.0	4,936,688	6,573,702	3,747,664	57.0	506,169	6,758,202	3,643,813	5.7
707	SAN MARTIN	HUALLAGA	F	M. D. DE ALTO SAPOSOA	5,996	5,719,225	13,313,444	6,855,999	51.5	1,361,907	2,299,165	1,519,121	66.1	4,357,318	11,014,279	5,336,877	48.5
708	HUANCAVELICA	TAYACAJA	G	M. D. DE VERGUBAMBA	3,971	5,542,774	13,309,848	4,349,046	32.7	3,415,895	3,140,048	2,060,414	65.6	2,126,879	10,169,800	2,288,632	22.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
709	CUSCO	ESPINAR	G	M. D. DE SUYKUTAMBO	1,371	8,665,083	13,298,127	7,280,398	54.7	2,780,695	3,281,361	1,872,252	57.1	5,884,388	10,016,766	5,408,146	54.0
710	TACNA	CANDARAVE	B	M. P. DE CANDARAVE	2,331	8,637,095	13,291,947	3,712,051	27.9	4,905,944	6,082,162	1,595,709	26.2	3,731,151	7,209,785	2,116,342	29.4
711	CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	7,295,558	13,289,737	4,465,399	33.6	2,690,813	4,410,635	2,230,203	50.6	4,604,745	8,879,102	2,235,196	25.2
712	MADRE DE DIOS	TAHUAMANU	F	M. D. DE TAHUAMANU	3,706	7,391,455	13,285,604	1,297,679	9.8	1,289,105	1,757,230	1,023,374	58.2	6,102,350	11,528,374	274,304	2.4
713	PIURA	MORROPON	G	M. D. DE SANTO DOMINGO	5,606	6,122,125	13,259,677	5,788,940	43.7	2,710,783	3,956,512	2,166,013	54.7	3,411,342	9,303,165	3,622,927	38.9
714	HUANCAVELICA	ACOBAMBA	F	M. D. DE ROSARIO	4,434	5,212,023	13,206,525	3,826,841	29.0	1,994,450	3,209,017	1,482,061	46.2	3,217,573	9,997,508	2,344,780	23.5
715	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CURGOS	8,939	12,415,499	13,176,280	3,132,951	23.8	4,488,106	4,882,772	2,404,342	49.2	7,927,393	8,293,508	728,609	8.8
716	ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	10,682,264	13,147,209	5,635,857	42.9	4,258,829	4,801,635	2,083,062	43.4	6,423,435	8,345,574	3,552,795	42.6
717	LA LIBERTAD	ASCOPE	F	M. D. DE RAZURI	9,632	7,971,395	13,118,366	4,944,190	37.7	4,515,206	6,266,617	3,379,442	53.9	3,456,189	6,851,749	1,564,749	22.8
718	HUANUCO	HUANUCO	G	M. D. DE CHINCHAO	12,790	6,256,881	13,114,075	3,452,721	26.3	4,490,289	6,405,976	3,181,640	49.7	1,766,592	6,708,099	271,081	4.0
719	PASCO	PASCO	D	M. D. DE YANACANCHA	31,054	11,338,619	13,113,575	7,437,935	56.7	8,752,367	10,293,914	5,551,288	53.9	2,586,252	2,819,661	1,886,647	66.9
720	CAJAMARCA	JAEN	F	M. D. DE BELLAVISTA	16,484	7,236,161	13,097,356	5,475,968	41.8	5,217,148	6,222,080	4,071,695	65.4	2,019,013	6,875,276	1,404,273	20.4
721	SAN MARTIN	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	10,884,055	13,080,345	6,351,166	48.6	8,247,900	8,755,116	4,599,346	52.5	2,636,155	4,325,229	1,751,820	40.5
722	LIMA	HUAROCHIRI	G	M. D. DE MARIATANA	1,375	14,670,108	13,049,369	4,755,682	36.4	733,211	980,176	678,134	69.2	13,936,897	12,069,193	4,077,548	33.8
723	LIMA	BARRANCA	D	M. D. DE PARAMONGA	21,499	8,909,719	13,033,427	5,432,294	41.7	6,755,092	7,728,814	4,640,040	60.0	2,154,627	5,304,613	792,254	14.9
724	TUMBES	ZARUMILLA	F	M. D. DE PAPAYAL	7,461	6,642,804	13,021,166	3,059,303	23.5	3,596,553	4,639,379	2,502,537	53.9	3,046,251	8,381,787	556,766	6.6
725	CUSCO	CALCA	F	M. D. DE LAMAY	6,029	10,528,832	13,003,260	4,140,127	31.8	3,793,744	4,068,809	1,730,928	42.5	6,735,088	8,934,451	2,409,199	27.0
726	ANCASH	HUARAZ	F	M. D. DE JANGAS	5,320	6,310,050	12,954,470	4,213,995	32.5	2,176,116	3,400,187	2,090,849	61.5	4,133,934	9,554,283	2,123,146	22.2
727	AREQUIPA	CARAVELI	E	M. D. DE ATICO	6,400	4,790,352	12,901,620	2,245,561	17.4	2,589,254	4,914,694	1,627,474	33.1	2,201,098	7,986,926	618,088	7.7
728	LORETO	LORETO	G	M. D. DE PARINARI	5,974	6,242,805	12,868,084	3,687,298	28.7	6,242,805	4,797,398	2,992,529	62.4	0	8,070,686	694,769	8.6
729	LA LIBERTAD	ASCOPE	D	M. D. DE CASA GRANDE	29,956	9,727,547	12,864,496	8,180,796	63.6	7,352,839	9,398,162	5,888,014	62.7	2,374,708	3,466,334	2,292,782	66.1
730	CUSCO	CANAS	G	M. D. DE KUNTURKANKI	5,151	11,816,333	12,842,463	5,516,969	43.0	11,415,913	5,947,040	2,409,627	40.5	4,920,400	6,895,423	3,107,342	45.1
731	AREQUIPA	LA UNION	F	M. D. DE TOMEPAMPA	617	7,487,082	12,839,018	2,109,991	16.4	620,856	1,178,911	459,449	39.0	6,866,226	11,660,107	1,650,542	14.2
732	ANCASH	SIHUAS	F	M. D. DE ACOBAMBA	1,531	1,798,212	12,832,840	3,928,434	30.6	980,285	1,405,638	825,538	58.7	817,927	11,427,202	3,102,895	27.2
733	AREQUIPA	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,547,260	12,812,263	3,517,055	27.5	2,565,390	3,560,256	1,906,226	53.5	8,981,870	9,252,007	1,610,828	17.4
734	CUSCO	ESPINAR	G	M. D. DE PICHIGUA	2,663	12,105,837	12,781,042	5,922,941	46.3	4,702,047	4,909,460	2,690,018	54.8	7,403,790	7,871,582	3,232,923	41.1
735	CAJAMARCA	JAEN	G	M. D. DE SAN FELIPE	4,490	9,589,491	12,745,486	7,574,250	59.4	2,166,759	2,777,356	1,764,437	63.5	7,422,732	9,968,130	5,809,813	58.3
736	ANCASH	HUARAZ	G	M. D. DE TARICA	7,992	9,326,725	12,705,099	4,334,795	34.1	2,747,682	3,289,103	1,470,950	44.7	6,579,043	9,415,996	2,863,845	30.4
737	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE OYOLO	1,750	7,802,603	12,673,684	4,874,166	38.5	2,373,764	3,401,285	1,360,003	40.0	5,428,839	9,272,399	3,514,163	37.9
738	AMAZONAS	CONDORCANQUI	G	M. D. DE EL CENEPÁ	13,358	8,703,773	12,655,088	5,492,099	43.4	6,228,446	6,598,311	3,867,052	58.6	2,475,327	6,056,777	1,625,046	26.8
739	CUSCO	ACOMAYO	B	M. P. DE ACOMAYO	4,523	10,901,379	12,647,220	5,383,348	42.6	5,794,327	6,596,159	3,122,201	47.3	5,107,052	6,051,061	2,261,147	37.4
740	SAN MARTIN	HUALLAGA	F	M. D. DE SACANCHE	2,261	9,207,108	12,647,136	6,159,747	48.7	843,224	1,406,887	886,204	63.0	8,363,884	11,240,249	5,273,543	46.9
741	CAJAMARCA	CHOTA	G	M. D. DE CHALAMARCA	9,460	5,129,696	12,626,488	3,695,517	29.3	3,799,650	4,493,688	2,749,267	61.2	1,330,046	8,132,800	946,250	11.6
742	TACNA	CANDARAVE	E	M. D. DE QUILAHUANI	648	2,696,862	12,589,660	1,257,748	10.0	1,495,878	2,469,828	1,051,686	42.6	1,200,984	10,119,832	206,062	2.0
743	PUNO	MELGAR	F	M. D. DE NUÑOÁ	7,683	10,617,622	12,574,410	6,305,677	50.1	5,862,560	6,983,471	4,080,293	58.4	4,755,062	5,990,939	2,225,384	39.8
744	LAMBAYEQUE	FERREÑAFE	G	M. D. DE INCAHUASI	15,308	6,613,330	12,535,121	3,941,017	31.4	5,041,459	5,556,051	1,863,229	33.5	1,571,871	6,979,070	2,077,788	29.8
745	LORETO	ALTO AMAZONAS	F	M. D. DE JEBEROS	4,736	4,050,604	12,517,972	2,418,278	19.3	2,899,033	3,305,070	1,689,840	51.1	1,151,571	9,212,902	728,438	7.9
746	LIMA	LIMA	C	M. D. DE SAN BARTOLO	9,537	11,301,286	12,516,556	5,640,631	45.1	10,230,755	10,587,402	5,159,163	48.7	1,070,531	1,929,154	481,468	25.0
747	MADRE DE DIOS	TAHUAMANU	E	M. D. DE IBERIA	5,650	4,734,966	12,487,588	1,963,947	15.7	2,243,925	3,235,578	1,882,604	58.2	2,491,041	9,251,830	811,344	0.9
748	ICA	ICA	F	M. D. DE OCUCAJE	5,597	6,521,251	12,412,237	5,086,655	41.0	3,524,606	4,827,748	2,226,032	46.1	2,996,645	7,584,489	2,860,624	37.7
749	PIURA	MORROPON	F	M. D. STA. CATALINA DE MOSSA	3,716	3,059,667	12,411,961	5,471,917	44.1	1,763,673	3,417,735	2,645,865	77.4	1,295,994	8,994,226	2,826,052	31.4
750	ANCASH	SANTA	G	M. D. DE CACERES DEL PERU	4,684	8,617,899	12,382,005	5,727,259	46.3	3,090,083	4,124,488	2,264,064	54.9	5,527,816	8,257,517	3,463,195	41.9
751	ANCASH	AIMA	B	M. P. DE AIMA	2,178	4,041,763	12,362,116	3,207,685	25.9	1,849,173	2,707,800	1,278,972	47.2	2,192,590	9,654,316	1,928,713	20.0
752	APURIMAC	AYMARAES	G	M. D. DE TAPAIRIHUA	1,785	9,057,390	12,351,974	2,933,257	23.7	1,174,534	1,608,141	669,385	41.6	7,882,856	10,743,833	2,263,872	21.1
753	TACNA	TACNA	F	M. D. DE PACHA	2,316	7,430,341	12,335,806	4,324,441	35.1	3,687,354	4,500,242	2,779,104	61.8	3,742,987	7,835,564	1,545,337	19.7
754	LA LIBERTAD	ASCOPE	E	M. D. DE CHICAMA	16,208	11,912,806	12,334,987	5,732,097	46.5	5,945,098	6,654,770	3,482,041	52.3	5,967,708	5,680,217	2,250,055	39.6
755	CUSCO	PARURO	G	M. D. DE CCAPI	3,036	6,356,397	12,316,378	3,684,654	29.9	2,214,831	2,792,258	1,473,703	52.8	4,141,566	9,524,120	2,210,951	23.2
756	AMAZONAS	UTCUBAMBA	F	M. D. DE EL MILLAGRO	6,564	4,760,618	12,298,807	3,595,537	29.2	2,471,273	2,808,482	1,794,234	63.9	2,289,345	9,490,325	1,801,303	19.0
757	AREQUIPA	LA UNION	F	M. D. DE HUAYNACOTAS	1,765	2,095,260	12,294,440	2,715,693	22.1	1,118,707	1,773,734	841,709	47.5	976,553	10,520,706	1,873,984	17.8
758	ANCASH	YUNGAY	G	M. D. DE SHUPLUY	1,814	2,512,468	12,230,424	1,732,520	14.2	1,278,920	9,804,730	1,138,314	11.6	1,233,548	2,425,694	594,206	24.5
759	LORETO	REQUENA	F	M. D. DE PUINHUA	4,430	3,681,320	12,224,840	3,348,267	27.4	2,972,173	3,272,296	2,158,473	66.0	709,147	8,952,544	1,189,794	13.3
760	CAJAMARCA	JAEN	G	M. D. DE SALLIQUE	7,490	11,159,513	12,200,016	9,003,487	73.8	2,792,577	3,924,056	2,402,567	61.2	8,366,936	8,275,960	6,600,920	79.8
761	PUNO	SANDIA	G	M. D. SAN PEDRO DE PUTINA	9,873	9,230,844	12,174,617	7,182,667	59.0	2,913,647	3,419,614	2,269,825	66.4	6,317,197	8,755,003	4,912,842	56.1
762	AYACUCHO	LUCANAS	F	M. D. DE LUCANAS	2,549	2,096,232	12,149,504	2,413,278	19.9	953,661	2,349,631	873,449	37.2	1,142,571	9,799,873	1,539,829	15.7
763	AMAZONAS	UTCUBAMBA	G	M. D. DE CAJARURO	23,574	10,642,693	12,099,297	6,572,869	54.3	5,911,715	7,026,788	4,266,159	60.7	4,730,978	5,072,509	2,306,711	45.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
764	ANCASH	YUNGAY	F	M. D. DE MANCOS	6,783	8,072,487	12,070,739	4,805,587	39.8	2,940,249	4,265,496	1,563,061	36.6	5,132,238	7,805,243	3,242,525	41.5
765	PUNO	CHUCUITO	F	M. D. DE DESAGUADERO	12,195	11,251,654	12,052,317	6,314,172	52.4	5,382,454	5,740,094	3,012,352	52.5	5,869,200	6,312,223	3,301,819	52.3
766	SAN MARTIN	HUALLAGA	F	M. D. DE EL ESLABON	1,811	8,402,163	11,994,291	4,657,653	38.8	760,600	1,100,956	732,547	66.5	7,641,563	10,893,335	3,925,105	36.0
767	LORETO	MRC. RAMON CASTILLA	G	M. D. DE SAN PABLO	12,788	9,626,179	11,986,641	7,891,018	65.8	6,970,089	8,966,922	6,067,793	67.7	2,656,090	3,019,179	1,823,225	60.4
768	CUSCO	ACOMAYO	F	M. D. DE RONDOCAN	1,800	6,334,241	11,971,932	2,466,568	20.6	1,354,199	1,441,499	708,260	49.1	4,980,042	10,530,433	1,758,308	16.7
769	AMAZONAS	UTCUBAMBA	F	M. D. DE CUMBA	8,536	3,692,859	11,963,511	2,250,820	18.8	2,863,545	4,287,849	2,047,288	47.7	829,314	7,675,662	203,532	2.7
770	LORETO	MAYNAS	G	M. D. DE TORRES CAUSANA	5,072	5,047,288	11,952,546	3,031,625	25.4	3,456,791	3,984,662	2,335,185	58.6	1,590,497	7,967,884	696,439	8.7
771	AYACUCHO	PARINACOCCHAS	F	M. D. DE PUYUSCA	2,035	11,215,283	11,929,004	7,096,543	59.5	1,041,302	1,750,776	838,105	47.9	10,178,228	10,178,228	6,258,439	61.5
772	PASCO	PASCO	F	M. D. DE SAN FRANCISCO	2,817	4,341,177	11,927,725	9,339,012	78.3	2,935,524	3,269,882	1,319,864	40.4	1,405,653	8,657,843	8,019,147	92.6
773	MADRE DE DIOS	TAMBOPATA	F	M. D. DE INAMBARI	17,189	9,063,334	11,897,374	3,636,383	30.6	6,331,485	7,008,027	3,349,703	47.8	2,731,849	4,889,347	286,680	5.9
774	LORETO	ALTO AMAZONAS	G	M. D. DE SANTA CRUZ	4,307	3,996,193	11,894,526	2,479,652	20.8	2,935,026	3,341,996	1,972,721	59.0	1,061,167	8,552,530	506,931	5.9
775	JUNIN	CONCEPCION	G	M. D. DE COMAS	4,815	8,814,273	11,889,931	3,493,967	29.4	1,613,105	1,995,005	1,132,187	56.8	7,201,168	9,894,926	2,361,780	23.9
776	LORETO	REQUENA	F	M. D. DE EMILIO SAN MARTIN	6,788	4,972,454	11,884,149	3,546,902	29.8	4,489,473	5,077,101	3,091,196	60.9	482,981	6,807,048	455,706	6.7
777	LIMA	HUAROCHIRI	E	M. D. DE HUAROCHIRI	1,164	3,320,728	11,883,548	1,643,921	13.8	562,590	967,772	620,802	64.1	2,758,138	10,915,776	1,023,118	9.4
778	AYACUCHO	HUAMANGA	G	M. D. SAN JOSE DE TICLLAS	1,646	11,161,112	11,865,870	7,394,577	62.3	932,375	1,480,268	923,144	62.4	10,228,737	10,385,602	6,471,433	62.3
779	AYACUCHO	LUCANAS	F	M. D. DE SANCOS	4,743	5,744,588	11,863,447	5,043,799	42.5	2,141,103	2,510,358	1,249,299	49.8	3,603,485	9,353,089	3,794,500	40.6
780	CUSCO	CANCHIS	F	M. D. DE CHECACUPE	5,253	10,197,837	11,820,243	6,383,091	54.0	3,337,514	3,635,972	1,807,574	49.7	6,860,323	8,184,271	4,575,517	55.9
781	CAJAMARCA	JAEN	G	M. D. DE LAS PIRIAS	4,676	2,384,299	11,786,099	1,835,783	15.6	2,139,891	2,897,851	1,598,641	55.2	244,408	8,888,248	237,142	2.7
782	HUANUCO	HUANUCO	G	M. D. DE SAN FRANCISCO DE CAYRAN	4,723	2,447,138	11,786,029	1,563,231	13.3	1,578,333	2,087,319	1,172,914	56.2	868,805	9,698,710	390,316	4.0
783	MOQUEGUA	ILO	D	M. D. DE PACOCHA	4,569	8,351,145	11,764,983	7,262,908	61.7	7,732,325	8,358,123	4,378,859	52.4	618,820	3,406,860	2,884,049	84.7
784	AREQUIPA	CONDESUYOS	G	M. D. DE YANAQUIHUA	3,779	5,475,402	11,736,661	4,095,222	34.9	3,935,298	4,845,150	3,244,752	67.0	1,540,104	6,891,511	850,471	12.3
785	PUNO	SAN ROMAN	G	M. D. DE CARACOTO	7,637	6,263,905	11,734,958	3,082,157	26.3	3,907,206	4,221,752	1,857,072	44.0	2,356,699	7,513,206	1,225,084	16.3
786	LIMA	OYON	B	M. P. DE OYON	11,844	8,331,021	11,708,669	4,322,425	36.9	7,063,563	8,005,196	3,578,285	44.7	1,267,458	3,703,473	744,140	20.1
787	AREQUIPA	CAYLLOMA	F	M. D. DE SAN ANTONIO DE CHUCA	843	1,966,696	11,697,899	998,736	8.5	1,298,840	1,867,929	965,236	51.7	667,856	9,829,970	33,500	0.3
788	PIURA	PAITA	E	M. D. DE VICHAYAL	6,415	8,183,976	11,696,659	5,981,789	51.1	3,267,804	4,506,026	2,711,099	60.2	4,916,172	7,190,633	3,270,689	45.5
789	PUNO	HUANCANE	F	M. D. DE HUATASANI	2,927	2,264,406	11,659,095	1,677,144	14.4	1,010,476	1,325,787	966,355	72.9	1,253,930	10,333,308	710,789	6.9
790	HUANCAVELICA	HUAYTARA	G	M. D. DE PILPICHACA	2,570	7,767,682	11,617,186	4,033,692	34.7	2,308,018	3,044,497	1,635,622	53.7	5,459,664	8,572,689	2,398,071	28.0
791	AREQUIPA	CARAVELI	F	M. D. DE QUICACHA	1,909	1,931,652	11,567,312	2,891,020	25.0	1,057,501	1,878,690	785,399	41.8	874,151	9,688,622	2,105,620	21.7
792	LORETO	DATEM DEL MARAÑON	F	M. D. DE PASTAZA	6,106	10,571,263	11,561,523	2,963,933	25.6	4,244,419	4,698,679	2,686,556	57.2	862,844	6,862,844	277,376	4.0
793	PUNO	MELGAR	F	M. D. DE MACARI	6,993	7,317,109	11,552,119	5,723,143	49.5	3,821,928	4,609,362	2,198,175	47.7	3,495,181	6,942,757	3,524,969	50.8
794	HUANUCO	LEONCIO PRADO	D	M. D. DE MARIANO DAMASO	11,455	5,081,046	11,545,928	3,455,144	29.9	4,227,183	5,256,414	2,912,736	55.4	853,863	6,289,516	542,408	8.6
795	AMAZONAS	LUYA	F	M. D. DE MARIA	738	10,158,507	11,522,921	5,887,209	51.1	365,222	987,336	320,811	32.5	9,793,285	10,535,585	5,566,399	52.8
796	CUSCO	QUISPICANCHIS	E	M. D. DE LUCRE	5,510	10,050,182	11,498,496	3,943,699	34.3	3,417,070	3,720,343	1,745,782	46.9	6,633,112	7,778,153	2,197,917	28.3
797	APURIMAC	ANDAHUAYLAS	G	M. D. DE TUMAY HUARACA	1,836	3,520,488	11,483,994	916,365	8.0	1,270,267	1,650,843	596,618	36.1	2,250,221	9,833,151	319,747	3.3
798	TUMBES	CONTRALM. VILLAR	G	M. D. DE CASITAS	2,805	9,631,766	11,466,642	5,116,757	44.6	2,463,563	2,888,996	1,922,153	66.5	7,168,203	8,577,646	3,194,604	37.2
799	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,626	10,663,373	11,432,714	7,774,418	68.0	1,308,701	1,692,763	1,068,741	63.1	9,354,672	9,739,951	6,705,677	68.8
800	PUNO	LAMPA	F	M. D. DE PARATIA	2,052	8,443,760	11,407,676	4,534,472	39.7	2,115,011	2,889,491	1,330,205	46.0	6,328,749	8,518,185	3,204,268	37.6
801	AYACUCHO	HUAMANGA	D	M. D. ANDRES A. CACERES	32,140	8,904,254	11,403,680	5,939,841	52.1	7,018,774	8,594,475	4,553,518	53.0	1,885,480	2,809,205	1,386,323	49.3
802	LA LIBERTAD	OTUZZO	G	M. D. DE AGALLPAMPA	10,610	6,417,147	11,336,569	3,618,549	31.9	3,120,352	4,021,572	1,780,075	44.3	3,296,795	7,314,997	1,838,474	25.1
803	LORETO	MAYNAS	F	M. D. DE MAZAN	14,201	8,439,379	11,303,582	5,245,163	46.4	6,097,483	7,224,806	4,849,533	67.1	2,341,896	4,078,776	395,629	9.7
804	PUNO	EL COLLAO	G	M. D. DE CAPASO	985	1,847,064	11,254,403	1,299,800	11.5	1,167,858	4,850,003	837,955	17.3	679,206	6,404,400	461,845	7.2
805	ANCASH	ANTONIO RAIMONDI	B	M. P. ANTONIO RAIMONDI	3,272	5,759,834	11,202,077	3,535,904	31.6	2,960,267	3,982,415	1,481,753	37.2	2,799,567	7,219,662	2,054,151	28.5
806	LA LIBERTAD	PATAZ	G	M. D. DE URPAY	2,327	2,832,899	11,153,587	5,747,724	51.5	1,645,305	2,038,574	944,026	46.3	1,187,594	9,115,013	4,803,698	52.7
807	CUSCO	QUISPICANCHIS	F	M. D. DE HUARO	5,055	10,187,125	11,143,090	3,734,131	33.5	3,214,602	3,619,237	1,655,710	45.7	6,972,523	7,523,853	2,078,420	27.6
808	AREQUIPA	AREQUIPA	E	M. D. DE QUEQUEÑA	8,013	7,188,312	11,141,961	2,007,337	18.0	2,248,392	2,638,874	1,277,899	48.4	4,939,920	8,503,087	729,538	8.6
809	LIMA	CAÑETE	E	M. D. DE SAN LUIS	13,406	6,804,645	11,141,238	4,741,634	42.6	4,269,847	5,032,501	2,568,562	51.0	2,534,798	6,108,737	2,173,073	35.6
810	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE PACORA	9,500	3,525,394	11,117,077	4,520,433	40.7	2,471,804	6,839,704	3,216,477	47.0	1,053,590	4,277,373	1,303,956	30.5
811	PUNO	MELGAR	F	M. D. DE LLALLA	2,217	6,144,335	11,107,795	5,463,864	49.2	1,700,330	2,220,340	1,217,990	54.9	4,444,005	8,887,455	4,245,875	47.8
812	JUNIN	CHUPACA	F	M. D. DE AHUAC	6,648	5,821,201	11,105,592	7,862,391	70.8	1,605,207	1,961,119	1,137,422	58.0	4,215,994	9,144,473	6,724,970	73.5
813	LORETO	LORETO	G	M. D. DE TIGRE	7,644	7,208,999	11,103,829	4,560,125	41.1	6,053,271	6,808,055	3,990,239	58.6	1,155,728	4,295,774	569,886	13.3
814	LIMA	HUAURA	D	M. D. DE HUALMAY	29,505	8,937,235	11,090,772	5,149,333	46.4	5,752,682	7,641,025	4,090,351	53.5	3,184,553	3,449,747	1,058,982	30.7
815	PUNO	CARABAYA	F	M. D. DE COASA	4,879	8,688,701	11,046,481	5,888,162	53.3	4,501,663	5,045,198	3,545,849	70.3	4,187,038	6,001,283	2,342,314	39.0
816	AYACUCHO	VICTOR FAJARDO	E	M. D. DE SARHUA	2,563	10,171,228	10,957,753	897,152	8.2	762,518	1,326,724	621,117	46.8	308,710	9,631,029	276,035	2.9
817	AYACUCHO	HUAMANGA	G	M. D. DE OCROS	6,379	3,137,008	10,895,212	4,366,501	40.1	1,735,660	2,214,732	1,098,301	49.6	1,401,348	8,680,480	3,268,200	37.7
818	CAJAMARCA	CAJAMARCA	G	M. D. DE JESUS	16,858	8,420,824	10,876,623	4,642,177	42.7	6,329,547	7,229,740	4,146,255	57.4	2,091,277	3,646,883	495,923	13.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
819	PASCO	PASCO	E	M. D. DE HUAYLLAY	9,041	6,052,419	10,838,354	4,564,041	42.1	4,318,160	5,203,955	2,718,741	52.2	1,734,259	5,634,399	1,845,300	32.8
820	ANCASH	BOLOGNESI	G	M. D. ANTONIO RAYMONDI	927	1,696,855	10,823,724	949,237	8.8	801,107	8,880,044	778,801	8.8	895,748	1,943,680	170,436	8.8
821	AREQUIPA	CAMANA	E	M. D. MARISCAL CACERES	6,605	4,997,924	10,804,334	2,716,404	25.1	2,395,473	2,675,336	1,586,628	59.3	2,602,451	8,128,998	1,129,775	13.9
822	AREQUIPA	CASTILLA	F	M. D. DE URACA	6,347	5,252,052	10,737,270	4,521,648	42.1	2,922,878	3,510,837	2,186,097	62.3	2,329,174	7,226,433	2,335,550	32.3
823	CUSCO	CALCA	E	M. D. DE COYA	3,620	6,942,473	10,698,273	4,576,384	42.8	1,857,566	2,449,141	1,197,627	48.9	5,084,910	8,249,132	3,378,757	41.0
824	CUSCO	CANCHIS	F	M. D. DE SAN PEDRO	2,780	4,264,723	10,617,963	2,312,825	21.8	1,891,723	2,302,593	1,096,245	47.6	2,373,000	8,315,370	1,216,580	14.6
825	JUNIN	JUNIN	B	M. P. DE JUNIN	10,593	7,039,922	10,610,048	5,318,466	50.1	5,114,420	7,083,046	3,464,519	48.9	1,925,502	3,527,002	1,853,947	52.6
826	AYACUCHO	HUANTA	F	M. D. DE AYAHUANCO	940	7,857,094	10,598,407	4,727,601	44.6	1,137,103	1,572,808	840,508	53.4	6,719,991	9,025,599	3,887,993	43.1
827	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE LIMABAMBA	2,290	9,897,434	10,548,654	2,815,726	26.7	858,382	1,211,956	722,986	59.7	9,039,052	9,336,698	2,092,741	22.4
828	LORETO	MRC. RAMON CASTILLA	G	M. D. DE YAVARI	9,942	9,618,264	10,537,619	5,180,151	49.2	6,534,079	7,453,434	4,752,563	63.8	3,084,185	3,084,185	427,588	13.9
829	HUANUCO	HUANUCO	G	M. D. SANTA MARIA DEL VALLE	22,239	8,709,482	10,525,168	4,334,885	41.2	6,726,426	7,832,112	4,211,385	53.8	1,983,056	2,693,056	123,500	4.6
830	HUANUCO	PUERTO INCA	G	M. D. DE CODO DE POZUJO	8,647	9,313,737	10,494,592	4,971,450	47.4	5,662,486	6,608,608	4,069,294	61.6	3,651,251	3,885,984	902,156	23.2
831	APURIMAC	ABANCAY	D	M. D. DE TAMBURCO	12,578	8,474,169	10,480,779	5,349,393	51.0	3,894,561	4,598,341	1,992,799	43.3	4,579,608	5,882,438	3,356,594	57.1
832	HUANUCO	HUAMALIES	F	M. D. DE MONZON	10,556	9,343,680	10,467,494	5,647,326	54.0	5,264,150	6,222,653	3,443,071	55.3	4,079,530	4,244,841	2,204,254	51.9
833	JUNIN	YAULI	F	M. D. DE MARCAPOMACOCCHA	7,403	3,871,722	10,431,046	5,233,901	50.2	3,176,994	4,498,600	1,610,756	35.8	694,728	5,932,446	3,623,145	61.1
834	LAMBAYEQUE	CHICLAYO	E	M. D. DE LAGUNAS	11,165	3,366,325	10,424,713	3,784,531	36.3	2,351,634	4,825,454	3,469,558	71.9	1,014,691	5,599,259	314,973	5.6
835	SAN MARTIN	RIOJA	E	M. D. DE ELIAS SOPLIN YARGAS	23,842	8,986,990	10,404,471	5,664,317	54.4	6,385,835	7,548,535	3,668,715	48.6	2,601,155	2,855,936	1,995,602	69.9
836	AREQUIPA	CAYLLOMA	G	M. D. DE TAPAY	896	2,116,436	10,380,924	1,289,374	12.4	903,420	1,416,150	678,343	47.9	1,213,016	8,964,774	611,031	6.8
837	AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,087	5,120,594	10,358,654	3,290,020	31.8	2,686,657	3,651,103	1,943,299	53.2	2,433,937	6,707,551	1,346,721	20.1
838	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE SABOGAL	13,204	6,884,708	10,318,436	3,040,854	29.5	4,270,377	4,957,991	2,743,154	55.3	2,614,331	5,360,445	297,700	5.6
839	LA LIBERTAD	PATAZ	G	M. D. DE HUANCASPATA	6,114	6,081,295	10,304,329	4,531,270	44.0	3,146,423	3,421,638	1,560,022	45.6	2,934,872	6,882,691	2,971,248	43.2
840	LORETO	REQUENA	F	M. D. DE YAQUERANA	2,213	2,808,710	10,298,874	3,207,401	31.1	2,183,124	2,521,360	1,526,931	60.6	625,586	7,777,514	1,680,469	21.6
841	HUANUCO	DOS DE MAYO	F	M. D. DE MARIAS	4,968	3,534,122	10,263,389	3,313,316	32.3	2,334,122	3,324,348	2,152,403	64.7	1,200,000	6,939,041	1,160,913	16.7
842	PUNO	AZANGARO	F	M. D. DE SAN ANTON	7,030	6,092,815	10,263,114	5,584,237	54.4	3,343,944	3,953,899	2,469,572	62.5	2,748,871	6,309,215	3,114,665	49.4
843	LAMBAYEQUE	CHICLAYO	E	M. D. DE PATAPO	26,003	6,912,277	10,262,444	6,354,101	61.9	3,547,563	5,176,641	2,924,545	56.5	3,364,714	5,085,803	3,429,555	67.4
844	ANCASH	RECUAY	F	M. D. DE CATAC	3,941	3,868,825	10,243,345	1,388,348	13.6	1,925,661	2,846,174	1,247,649	43.8	1,943,164	7,397,171	140,698	1.9
845	SAN MARTIN	BELLAVISTA	G	M. D. DE BAJO BIAVO	15,691	8,681,428	10,215,584	4,932,570	48.3	5,253,549	6,091,450	3,638,541	59.7	3,427,879	4,124,134	1,294,029	31.4
846	HUANCANELICA	ACOBAMBA	G	M. D. DE ANTABAMBA	2,791	3,957,362	10,204,497	3,390,250	33.2	1,480,976	2,034,992	1,225,999	60.2	2,476,386	8,169,505	2,164,251	26.5
847	ANCASH	CARHUAZ	G	M. D. DE ANTA	2,615	9,136,839	10,199,202	2,791,370	27.4	1,205,220	1,664,285	940,948	56.5	7,931,619	8,534,917	1,850,422	21.7
848	HUANUCO	PUERTO INCA	G	M. D. DE HONORIA	4,562	7,640,706	10,153,377	5,156,247	50.8	4,414,410	5,009,384	3,497,487	69.8	3,226,296	5,143,993	1,658,760	32.2
849	SAN MARTIN	LAMAS	F	M. D. DE CUÑUMBUQUI	2,792	7,950,656	10,150,248	7,512,665	74.0	1,272,682	2,580,281	1,700,560	65.9	6,677,974	7,569,967	5,812,105	76.8
850	UCAYALI	CORONEL PORTILLO	F	M. D. DE NUEVA REQUENA	5,891	9,279,586	10,136,224	5,159,598	50.9	3,839,164	4,271,398	2,323,522	54.4	5,440,422	5,864,826	2,836,076	48.4
851	CAJAMARCA	CELENDIN	G	M. D. DE CORTEGANA	7,095	4,685,631	10,108,925	3,731,038	36.9	3,751,770	5,783,404	2,426,604	42.0	933,861	4,325,881	1,304,434	30.2
852	PUNO	CHUCUITO	G	M. D. DE KELLUYO	5,163	8,673,154	10,090,435	3,239,119	32.1	4,284,698	4,800,921	2,363,059	49.2	4,388,456	5,289,514	876,060	16.6
853	PUNO	PUNO	G	M. D. DE VILQUE	2,806	8,487,395	10,089,277	2,997,017	29.7	1,642,405	1,991,080	939,570	47.2	6,844,990	8,098,197	2,057,447	25.4
854	PASCO	PASCO	D	M. D. DE SIMON BOLIVAR	12,279	5,785,568	10,077,697	5,965,299	59.2	2,884,930	4,070,075	2,055,840	50.5	2,900,638	6,007,622	3,909,459	65.1
855	LAMBAYEQUE	CHICLAYO	E	M. D. DE REQUE	18,563	4,223,063	10,041,387	3,530,977	35.2	3,960,988	6,843,698	3,482,313	50.9	262,075	3,197,689	48,664	1.5
856	JUNIN	YAULI	D	M. D. DE SANTA ROSA DE SACCO	7,998	6,453,682	9,972,906	3,951,568	39.6	2,735,249	2,935,008	1,379,461	47.0	3,718,433	7,037,898	2,572,107	36.5
857	LA LIBERTAD	TRUJILLO	D	M. D. DE ALTO TRUJILLO	80,117	0	9,972,400	70,076	0.7	0	5,602,800	70,076	1.3	0	4,369,600	0	0.0
858	MOQUEGUA	GRAL. SANCHEZ CERRO	G	M. D. DE ICHUÑA	2,840	8,141,978	9,942,107	3,946,024	39.7	2,393,686	3,279,824	2,144,211	65.4	5,748,292	6,662,283	1,801,813	27.0
859	AYACUCHO	LA MAR	G	M. D. DE ORONCOYO	1,007	1,343,261	9,922,247	3,077,479	31.0	843,125	1,357,770	712,428	52.5	500,136	8,564,477	2,365,052	27.6
860	LAMBAYEQUE	CHICLAYO	E	M. D. DE CHONGOYAPE	20,077	4,682,120	9,880,405	3,728,223	37.7	4,024,826	5,525,445	3,259,958	59.0	657,294	4,354,960	468,265	10.8
861	SAN MARTIN	PICOTA	G	M. D. DE SHAMBOYACU	11,088	6,309,609	9,879,322	5,207,789	52.7	2,889,908	3,498,890	2,405,801	68.8	3,419,701	6,380,432	2,801,988	43.9
862	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	652	1,277,286	9,877,976	4,692,021	47.5	764,668	1,802,272	1,159,602	64.3	512,618	8,075,704	3,532,418	43.7
863	ANCASH	HUARI	E	M. D. DE RAHUAPAMPA	767	6,195,725	9,870,660	3,428,273	34.7	1,733,991	2,283,605	898,814	39.4	4,461,734	7,587,055	2,529,459	33.3
864	AMAZONAS	LUYA	F	M. D. DE LUYA	4,004	9,170,938	9,847,502	3,329,708	33.8	1,237,999	1,571,976	987,077	62.8	7,932,939	8,275,526	2,342,632	28.3
865	CUSCO	ESPINAR	F	M. D. DE CONDOROMA	824	5,444,067	9,802,554	3,795,729	38.7	935,817	1,475,872	639,230	43.3	4,508,250	8,326,682	3,156,499	37.9
866	ANCASH	OCROS	B	M. P. DE OCROS	1,204	4,211,811	9,769,502	2,037,804	20.9	4,024,518	5,216,052	1,391,959	26.7	187,293	4,553,540	645,845	14.2
867	PUNO	MELGAR	G	M. D. DE ORURILLO	6,899	7,744,341	9,744,506	5,459,449	56.0	4,485,887	4,917,688	3,081,602	62.7	3,258,454	4,826,818	2,377,847	49.3
868	JUNIN	YAULI	F	M. D. DE SANTA BARBARA	856	4,244,139	9,737,664	6,812,903	70.0	1,876,857	3,003,343	1,771,165	59.0	2,367,282	6,734,321	5,041,738	74.9
869	CAJAMARCA	SAN MIGUEL	G	M. D. DE NANCHOCH	1,361	3,474,919	9,732,909	4,588,685	47.1	785,404	1,399,740	1,102,403	78.8	2,689,515	8,333,169	3,486,282	41.8
870	ICA	ICA	F	M. D. DE PUEBLO NUEVO	8,469	5,339,839	9,683,944	4,404,422	45.5	3,752,236	4,070,133	2,232,466	54.9	1,587,603	5,613,811	2,171,957	38.7
871	AMAZONAS	BONGARA	F	M. D. DE CUISPES	650	8,641,084	9,681,944	5,244,914	54.2	4,022,862	6,566,339	446,702	68.0	8,238,222	9,025,305	4,798,212	53.2
872	LIMA	BARRANCA	E	M. D. DE PATIVILCA	18,298	6,748,779	9,680,208	5,561,920	57.5	4,465,294	5,196,675	3,160,995	60.8	2,283,485	4,483,533	2,400,924	53.6
873	CUSCO	QUISPICANCHIS	G	M. D. DE CCARHUAYO	3,197	9,068,586	9,678,091	4,111,979	42.5	2,455,968	2,649,966	1,323,550	49.9	6,612,618	7,028,125	2,788,428	39.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
874	TACNA	TACNA	F	M. D. DE CALANA	3,568	6,626,081	9,623,425	4,660,052	48.4	3,681,527	4,291,773	2,213,197	51.6	2,944,554	5,331,652	2,446,855	45.9
875	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE TOTORA	285	547,334	9,597,771	1,757,103	18.3	405,926	702,640	531,036	75.6	141,408	8,895,131	1,226,066	13.8
876	LA LIBERTAD	ASCOPE	E	M. D. DE SANTIAGO DE CAO	20,154	6,917,397	9,594,019	4,746,488	49.5	5,964,514	7,718,224	4,108,652	53.2	952,883	1,875,795	637,837	34.0
877	ANCASH	POMABAMBA	G	M. D. DE QUINUABAMBA	2,245	6,152,721	9,557,407	4,091,715	42.8	1,464,385	2,050,146	1,212,388	59.1	4,688,336	7,507,261	2,879,327	38.4
878	CUSCO	ESPINAR	G	M. D. DE OCOURURO	902	7,754,138	9,555,994	4,983,461	52.2	2,281,049	2,481,645	1,675,604	67.5	5,473,089	7,074,349	3,307,857	46.8
879	SAN MARTIN	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	6,818,461	9,524,240	4,990,670	52.4	4,299,544	5,733,520	2,983,216	52.0	2,518,917	3,790,720	2,007,454	53.0
880	PASCO	OXAPAMPA	F	M. D. DE CHONTABAMBA	6,899	3,292,026	9,464,185	6,271,140	66.3	2,516,532	3,455,503	2,287,445	66.2	775,494	6,008,862	3,983,695	66.3
881	HUANUCO	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	4,960,172	9,441,079	2,909,505	30.8	4,453,060	5,192,140	2,692,430	51.9	507,112	4,248,939	217,075	5.1
882	MADRE DE DIOS	MANU	E	M. D. DE HUEPETUHE	11,085	6,142,666	9,437,281	2,329,557	24.7	3,462,780	4,559,918	1,363,442	29.9	2,679,886	4,877,363	966,114	19.8
883	LAMBAYEQUE	CHICLAYO	E	M. D. DE CAYALI	15,001	5,900,469	9,428,575	3,467,292	36.8	3,665,215	5,010,082	2,499,582	49.9	2,235,254	4,418,493	967,710	21.9
884	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN FRANCISCO	1,068	1,524,337	9,399,487	908,778	9.7	503,894	8,557,614	719,934	8.4	1,020,643	841,873	188,843	22.4
885	SAN MARTIN	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	8,446,382	9,395,255	4,834,749	51.5	5,634,041	6,205,788	3,193,833	51.5	2,812,341	3,189,467	1,640,915	51.4
886	JUNIN	TARMA	F	M. D. DE ACOBAMBA	8,449	3,148,670	9,375,062	4,116,557	43.9	2,165,879	3,644,328	1,609,652	44.2	982,791	5,730,734	2,506,906	43.7
887	PUNO	SANDIA	G	M. D. DE PATAMBUCO	4,093	4,115,578	9,319,102	2,862,500	30.7	1,523,580	2,604,295	1,120,663	43.0	2,591,998	6,714,807	1,741,837	25.9
888	LIMA	LIMA	C	M. D. DE SANTA MARIA DEL MAR	1,248	8,409,807	9,261,215	5,552,328	60.0	7,922,595	8,749,003	5,095,552	58.2	487,212	512,212	456,776	89.2
889	LORETO	MAYNAS	F	M. D. DE FERNANDO LORES	13,222	8,765,004	9,260,246	5,817,254	62.8	7,106,867	7,602,109	5,253,399	69.1	1,658,137	1,658,137	563,855	34.0
890	TACNA	CANDARAVE	E	M. D. DE CURIBAYA	590	4,519,568	9,252,076	2,025,700	21.9	1,092,580	1,449,534	831,433	57.4	3,426,988	7,802,542	1,194,267	15.3
891	SAN MARTIN	TOCACHE	F	M. D. DE UCHIZA	14,674	7,037,016	9,250,859	4,519,164	48.9	5,346,239	5,786,498	2,930,625	50.6	1,690,777	3,464,361	1,588,540	45.9
892	LAMBAYEQUE	CHICLAYO	D	M. D. DE MONSEFU	36,520	7,633,931	9,219,508	4,767,550	51.7	6,833,065	8,429,623	4,767,550	56.6	800,866	789,885	0	0.0
893	HUANUCO	PACHITEA	F	M. D. DE MOLINOS	9,946	6,431,362	9,203,630	3,383,900	36.8	4,427,305	5,220,926	2,396,501	45.9	2,004,057	3,982,704	987,399	24.8
894	ANCASH	BOLOGNESI	E	M. D. DE COLQUIOC	2,104	15,495,011	9,200,495	1,744,669	19.0	1,601,514	2,281,937	1,105,495	48.4	13,893,497	6,918,558	639,174	9.2
895	JUNIN	HUANCAYO	F	M. D. DE CHUPURO	2,044	8,580,417	9,195,179	7,001,758	76.1	4,593,325	1,059,306	633,290	59.8	8,121,092	6,135,873	6,368,468	78.3
896	CUSCO	CANAS	G	M. D. DE TUPAC AMARU	2,582	7,669,966	9,186,170	5,174,364	56.3	1,857,444	2,245,040	1,350,000	60.1	5,812,522	6,941,130	3,824,364	55.1
897	AREQUIPA	AREQUIPA	D	M. D. DE MOLLEBAYA	8,090	6,898,759	9,178,362	2,081,215	22.7	2,663,845	3,233,705	1,611,042	49.8	4,234,914	5,944,657	470,174	7.9
898	SAN MARTIN	LAMAS	F	M. D. DE TABALOSOS	14,955	5,004,618	9,174,602	3,832,119	41.8	2,736,435	4,314,396	2,994,101	69.4	2,268,183	4,860,206	838,018	17.2
899	HUANCAVELICA	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	7,448,211	9,169,731	4,074,589	44.4	5,459,363	6,245,950	2,603,675	41.7	1,988,828	2,923,781	1,470,914	50.3
900	HUANUCO	HUAMALIES	F	M. D. DE CHAVIN DE PARIARCA	3,665	1,736,102	9,163,813	1,532,597	16.7	1,118,326	1,527,544	904,316	59.2	617,776	7,636,269	628,281	8.2
901	CAJAMARCA	SAN MIGUEL	G	M. D. DE TONGOD	2,144	1,940,373	9,161,650	1,628,026	17.8	1,582,837	2,014,389	1,220,523	60.6	357,536	7,147,261	407,503	5.7
902	CUSCO	CANAS	G	M. D. DE QUEHUE	2,590	7,544,725	9,129,956	3,047,814	33.4	2,767,849	3,057,494	1,421,917	46.5	4,776,876	6,055,462	1,625,897	26.9
903	CAJAMARCA	CAJAMARCA	G	M. D. DE ASUNCION	7,083	4,825,610	9,104,302	4,924,242	54.1	4,092,385	5,503,245	2,801,486	50.9	733,225	3,601,057	2,122,755	58.9
904	HUANUCO	MARAÑON	F	M. D. DE CHOLON	5,432	4,062,646	9,085,639	2,961,709	32.6	2,755,769	3,902,313	2,000,951	51.3	1,306,877	5,183,326	960,758	18.5
905	CAJAMARCA	SAN MIGUEL	G	M. D. DE NIEPOS	2,973	1,916,976	9,072,318	1,751,224	19.3	1,637,077	2,455,591	1,646,524	67.1	279,899	6,616,727	104,700	1.6
906	ANCASH	CASMA	E	M. D. COMANDANTE NOEL	2,387	3,658,337	9,063,329	6,237,395	68.8	1,942,121	2,790,595	2,337,059	83.7	1,716,216	6,272,734	3,900,337	62.2
907	CUSCO	ESPINAR	G	M. D. DE ALTO PICHIGUA	1,894	7,565,547	9,056,218	4,853,476	53.6	2,434,202	2,668,538	1,420,605	53.2	5,131,345	6,387,680	3,432,871	53.7
908	LIMA	HUAROCHIRI	E	M. D. DE SANTA EULALIA	13,581	8,859,353	9,042,158	5,886,394	65.1	5,213,391	5,852,363	3,989,897	68.2	3,645,962	3,189,795	1,896,496	59.5
909	CAJAMARCA	SANTA CRUZ	G	M. D. DE YAUUYUCAN	2,720	8,170,828	9,037,748	6,936,928	76.8	1,221,382	1,772,052	1,311,924	74.0	6,949,446	7,265,696	5,625,004	77.4
910	CUSCO	QUISPICANCHIS	E	M. D. DE CAMANTI	2,692	8,021,605	9,035,947	3,351,983	37.1	2,275,760	2,719,053	1,403,214	51.6	5,745,845	6,316,894	1,948,769	30.9
911	CAJAMARCA	HUALGAYOC	G	M. D. DE CHUGUR	2,809	7,661,605	9,016,896	2,868,631	31.8	3,511,149	4,124,946	1,852,298	44.9	4,150,456	4,891,950	1,016,333	20.8
912	PIURA	SECHURA	E	M. D. DE BELLAVISTA LA UNION	5,509	3,073,475	8,990,654	1,316,944	14.6	1,686,568	4,243,109	1,159,896	27.4	1,386,907	4,747,545	157,049	3.3
913	JUNIN	HUANCAYO	E	M. D. DE SAÑO	6,709	1,443,916	8,985,245	4,524,928	50.4	879,894	1,260,795	786,225	62.4	564,022	7,724,450	3,738,703	48.4
914	ANCASH	PALLASCA	F	M. D. DE HUANDOVAL	1,044	6,689,295	8,944,906	3,137,296	35.1	756,050	1,176,691	794,069	67.5	5,933,245	7,768,215	2,343,227	30.2
915	JUNIN	JAUIJA	F	M. D. DE SINCOS	4,098	1,706,884	8,926,328	5,710,820	64.0	1,177,884	1,761,677	1,073,534	60.9	529,000	7,164,651	4,637,285	64.7
916	CUSCO	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,397,322	8,902,750	2,830,980	31.8	2,070,596	2,678,036	1,444,291	53.9	5,296,726	6,224,714	1,386,689	22.3
917	LIMA	HUAROCHIRI	E	M. D. DE RICARDO PALMA	6,733	8,565,042	8,877,418	2,482,164	28.0	5,460,256	3,265,242	1,641,123	50.3	3,104,786	5,612,176	841,040	15.0
918	CUSCO	ANTA	F	M. D. DE MOLLEPATA	3,580	6,230,928	8,876,671	3,803,444	42.8	2,467,970	3,617,354	1,763,540	48.8	3,762,958	5,259,317	2,039,503	38.8
919	HUANUCO	HUANUCO	F	M. D. DE MARGOS	3,639	2,921,346	8,837,637	2,040,905	23.1	2,024,099	2,883,336	1,415,459	49.1	897,247	5,954,301	625,446	10.5
920	HUANUCO	MARAÑON	F	M. D. DE LA MORADA	3,988	1,769,602	8,807,043	3,648,442	41.4	1,127,357	3,617,875	2,169,042	60.0	642,245	5,189,168	1,479,401	28.5
921	LA LIBERTAD	PATAZ	G	M. D. DE HUAYO	3,699	6,918,982	8,795,114	4,818,338	54.8	2,354,897	3,407,706	1,785,113	52.4	4,564,085	5,387,408	3,033,225	56.3
922	HUANUCO	LEONCIO PRADO	F	M. D. DE LUYANDO	9,529	4,818,776	8,755,708	2,504,210	28.6	3,421,770	4,135,529	2,407,630	58.2	1,397,006	4,620,179	96,581	2.1
923	LIMA	HUAROCHIRI	F	M. D. DE CHICLA	2,849	7,028,992	8,742,817	3,108,066	35.6	2,117,029	2,636,745	1,838,778	69.7	4,911,963	6,106,072	1,269,288	20.8
924	LAMBAYEQUE	FERRENAFE	D	M. D. DE PUEBLO NUEVO	16,185	6,582,620	8,736,735	4,205,481	48.1	3,332,008	5,125,854	3,211,570	62.7	3,250,612	3,610,881	993,910	27.5
925	AMAZONAS	UTCUBAMBA	F	M. D. DE LONYA GRANDE	11,598	4,396,326	8,734,334	3,723,265	42.6	2,694,193	4,103,422	2,283,769	55.7	1,702,133	4,630,912	1,439,496	31.1
926	ANCASH	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	6,061,708	8,722,599	3,075,445	35.3	4,859,880	6,007,906	2,550,152	42.4	1,201,900	5,274,693	525,293	19.4
927	AYACUCHO	HUANTA	F	M. D. DE SIVIA	11,331	8,068,013	8,680,630	3,994,668	46.0	4,993,964	5,377,414	2,984,906	55.5	3,074,049	3,303,216	1,009,762	30.6
928	ANCASH	CORONGO	F	M. D. DE CUSCA	2,903	5,720,922	8,595,615	2,772,113	32.3	1,445,962	2,028,767	1,219,693	60.1	4,274,960	6,566,848	1,552,421	23.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
929	LIMA	CAÑETE	E	M. D. DE LUNAHUANA	3,975	2,553,639	8,581,814	3,846,269	44.8	2,113,021	2,887,382	1,598,391	55.4	440,618	5,694,432	2,247,878	39.5
930	JUNIN	SATIPO	G	M. D. DE COVIRIALI	6,759	5,425,989	8,570,685	2,687,042	31.4	2,763,692	4,441,457	2,031,248	45.7	2,662,297	4,129,228	655,794	15.9
931	AYACUCHO	HUAMANGA	D	M. D. DE JESUS NAZARENO	21,680	7,331,104	8,470,956	4,098,669	48.4	5,291,246	6,073,187	3,142,396	51.7	2,039,858	2,397,769	956,273	39.9
932	AREQUIPA	CONDESUYOS	F	M. D. DE RIO GRANDE	3,464	4,228,638	8,449,734	3,913,737	46.3	1,832,276	2,487,834	1,565,944	62.9	2,396,362	5,961,900	2,347,794	39.4
933	LA LIBERTAD	BOLIVAR	G	M. D. DE CONDORMARCA	2,128	1,347,774	8,431,675	1,199,008	14.2	1,069,064	1,565,516	1,044,851	66.7	278,710	6,866,159	154,158	2.2
934	HUANCAVELICA	TAYACAJA	G	M. D. DE QUICHUAS	4,139	6,167,651	8,413,399	4,669,853	55.5	2,222,238	3,791,296	2,406,147	63.5	3,945,413	4,622,103	2,263,706	49.0
935	LIMA	YAUYES	F	M. D. DE HUANTAN	947	8,904,122	8,390,111	1,914,775	22.8	6,636,307	7,015,375	1,343,351	19.1	2,267,815	1,374,376	571,424	41.6
936	PUNO	SANDIA	F	M. D. DE CUYOCUYO	5,597	5,050,750	8,381,859	2,853,728	34.0	1,843,331	2,312,684	1,111,620	48.1	3,207,419	6,069,175	1,742,108	28.7
937	AYACUCHO	HUANTA	G	M. D. DE UCHURACCAY	3,443	2,870,813	8,372,500	6,290,788	75.1	2,090,813	2,661,520	1,323,021	49.7	780,000	5,710,980	4,967,767	87.0
938	ANCASH	RECUAY	G	M. D. DE PARARIN	1,788	5,065,665	8,357,989	2,299,984	27.5	1,798,177	2,302,258	1,126,212	48.9	3,267,488	6,055,731	1,173,772	19.4
939	HUANUCO	AMBO	G	M. D. DE COLPAS	1,408	7,880,837	8,334,680	3,694,387	44.3	998,164	1,404,183	953,315	67.9	6,882,673	6,930,497	2,741,072	39.6
940	LA LIBERTAD	ASCOPE	E	M. D. DE CHOCOPE	9,791	3,820,206	8,324,282	2,860,768	34.4	2,983,691	6,246,183	2,581,513	41.3	836,515	2,078,099	279,255	13.4
941	SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	5,477,852	8,317,265	3,899,909	46.9	1,298,757	1,723,056	1,235,102	71.7	4,179,095	6,594,209	2,664,807	40.4
942	AMAZONAS	LUYA	F	M. D. DE CONILA	1,847	7,833,064	8,287,001	5,378,971	64.9	453,761	722,324	533,104	73.8	7,379,303	7,564,677	4,845,867	64.1
943	PUNO	SANDIA	G	M. D. DE ALTO INAMBARI	7,284	6,784,862	8,284,627	5,425,772	65.5	2,667,504	2,847,999	1,829,378	64.2	4,117,358	5,436,628	3,596,394	66.2
944	PUNO	SAN ROMAN	F	M. D. DE CABANILLAS	4,145	5,681,588	8,274,771	5,253,595	63.5	2,551,267	2,871,464	1,576,799	54.9	3,130,321	5,403,307	3,676,796	68.0
945	ICA	ICA	E	M. D. SAN JOSE DE LOS MOLINOS	8,552	5,400,462	8,252,357	4,430,918	53.7	2,960,838	5,799,835	4,319,250	74.5	2,439,624	2,452,522	111,668	4.6
946	CAJAMARCA	SAN PABLO	G	M. D. DE TUMBADEN	3,592	2,198,748	8,227,449	1,930,862	23.5	1,929,325	2,824,696	1,930,862	68.4	269,423	5,402,753	0	0.0
947	LA LIBERTAD	BOLIVAR	B	M. P. DE BOLIVAR	5,100	4,849,299	8,202,244	3,209,558	39.1	4,478,021	5,276,315	2,993,479	56.7	371,278	2,925,929	216,080	7.4
948	TACNA	TARATA	F	M. D. HEROES ALBARRACIN	289	1,567,349	8,189,627	1,014,842	12.4	898,532	1,680,502	1,014,842	60.4	668,817	6,509,125	0	0.0
949	PUNO	AZANGARO	G	M. D. DE SAMAN	8,140	7,248,100	8,130,097	4,678,591	57.5	3,447,632	4,318,929	2,629,001	60.9	3,800,468	3,811,168	2,049,591	53.8
950	HUANUCO	HUAMALIES	G	M. D. DE PUÑOS	3,906	1,938,850	8,118,826	3,208,967	39.5	1,400,403	2,018,768	938,946	46.5	5,000,558	6,100,058	2,270,021	37.2
951	PIURA	PAITA	E	M. D. DE AMOTAPE	2,582	2,333,616	8,102,396	4,947,715	61.1	1,360,444	2,111,241	1,263,234	59.8	973,172	5,991,155	3,684,481	61.5
952	MOQUEGUA	MARISCAL NIETO	E	M. D. DE CUCHUMBAYA	670	3,165,977	8,080,663	1,537,645	19.0	1,715,408	1,861,254	958,476	51.5	1,450,569	6,219,409	579,169	9.3
953	AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	3,772,127	8,066,651	2,829,209	35.1	3,032,217	5,297,295	1,567,982	29.6	739,910	2,769,356	1,261,227	45.5
954	LA LIBERTAD	BOLIVAR	F	M. D. DE HUACUMARCA	2,294	1,464,448	8,056,415	6,874,280	85.3	1,078,966	1,733,428	1,173,255	67.7	385,482	6,322,987	5,701,025	90.2
955	LIMA	CANTA	B	M. P. DE CANTA	2,210	4,974,578	8,049,022	3,736,178	46.4	2,643,770	3,498,607	2,044,561	58.4	2,330,808	4,550,415	1,691,617	37.2
956	LA LIBERTAD	VIRU	E	M. D. DE GUADALUPITO	7,974	3,497,276	7,979,611	2,810,885	35.2	2,206,716	4,030,675	2,213,265	54.9	1,290,560	3,948,936	597,619	15.1
957	AYACUCHO	LUCANAS	F	M. D. DE CHIPAO	2,248	1,787,504	7,968,760	3,076,638	38.6	1,218,824	1,884,982	1,111,995	59.0	568,680	6,083,778	1,964,643	32.3
958	AYACUCHO	VILCASHUAMAN	E	M. D. DE ACCOMARCA	801	1,325,062	7,954,476	1,317,124	16.6	569,448	998,454	404,447	40.5	755,614	6,956,022	912,677	13.1
959	MADRE DE DIOS	TAMBOPATA	E	M. D. DE LABERINTO	6,840	6,764,975	7,951,625	3,354,956	42.2	3,185,095	3,871,588	2,239,189	57.8	3,579,880	4,080,037	1,115,768	27.3
960	HUANCAVELICA	HUANCAVELICA	G	M. D. DE HUANO	6,102	4,355,288	7,950,867	2,176,412	27.4	2,626,472	3,176,296	1,630,403	51.3	1,728,816	4,774,571	546,009	11.4
961	ICA	ICA	E	M. D. DE PACHACUTEC	8,955	4,859,467	7,948,004	3,652,911	46.0	2,463,208	2,678,736	1,589,157	59.3	2,396,259	5,269,268	2,063,755	39.2
962	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN CRISTOBAL	1,432	6,027,274	7,943,711	2,702,391	34.0	1,305,907	2,472,982	1,433,285	58.0	4,721,367	5,470,729	1,269,106	23.2
963	HUANUCO	DOS DE MAYO	F	M. D. DE YANAS	1,953	1,684,730	7,934,173	1,360,238	17.1	669,589	1,066,157	814,668	76.4	1,015,141	6,868,016	545,570	7.9
964	AMAZONAS	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	5,988,271	7,930,111	4,166,843	52.5	5,668,271	6,368,267	3,129,409	49.1	320,000	1,561,844	1,037,434	66.4
965	CUSCO	ANTA	F	M. D. DE PUCYURA	3,113	6,511,230	7,909,688	2,934,840	37.1	1,789,367	2,301,140	1,648,550	71.6	4,721,863	5,608,548	1,286,290	22.9
966	AYACUCHO	LUCANAS	E	M. D. DE SANTA LUCIA	1,498	2,049,662	7,906,777	4,069,203	51.5	706,810	1,151,936	574,835	49.9	1,342,852	6,754,841	3,494,368	51.7
967	SAN MARTIN	BELLAVISTA	F	M. D. DE ALTO BIAVO	10,372	5,716,229	7,896,514	4,518,814	57.2	3,494,629	4,427,671	2,572,518	58.1	2,221,600	3,468,843	1,946,297	56.1
968	PASCO	PASCO	F	M. D. DE TICLACAYAN	2,190	5,176,145	7,835,555	2,905,836	37.1	3,247,958	4,420,752	2,430,871	55.0	1,928,187	3,414,803	474,965	13.9
969	JUNIN	HUANCAJO	D	M. D. DE SAPALLANGA	27,543	4,447,106	7,805,295	4,126,821	52.9	3,557,223	5,265,275	3,206,021	60.9	889,883	2,540,020	920,800	36.3
970	LIMA	HUAROCHIRI	E	M. D. DE HUACHUPAMPA	486	6,384,013	7,796,507	3,119,816	40.0	737,653	1,441,997	849,070	58.9	5,646,360	6,354,510	2,270,746	35.7
971	PUNO	EL COLLAO	G	M. D. DE PILCUIYO	10,136	6,663,850	7,792,041	3,461,331	44.4	3,627,414	4,040,826	1,871,879	46.3	3,036,436	3,751,215	1,589,452	42.4
972	PIURA	AYABACA	G	M. D. DE LAGUNAS	5,670	5,713,546	7,759,106	3,234,131	41.7	3,392,187	4,522,637	2,716,921	60.1	2,321,359	3,236,469	517,210	16.0
973	APURIMAC	AYMARAEAS	G	M. D. DE COTARUSE	2,150	6,916,946	7,745,425	3,159,611	40.8	1,653,207	2,217,013	998,341	45.0	5,263,739	5,528,412	2,161,269	39.1
974	LIMA	HUAROCHIRI	G	M. D. STO. DOMINGO DE OLLEROS	3,379	4,783,502	7,745,186	3,469,056	44.8	2,866,045	3,842,410	1,828,366	47.6	1,917,457	3,902,776	1,640,691	42.0
975	LIMA	OYON	E	M. D. DE PACHANGARA	2,227	3,714,005	7,734,626	2,091,567	27.0	3,408,868	5,322,157	1,490,857	28.0	305,137	2,412,469	600,711	24.9
976	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN PABLO	8,609	3,672,384	7,729,767	2,608,751	33.7	2,500,948	3,386,173	2,016,979	59.6	1,171,436	4,343,594	591,772	13.6
977	SAN MARTIN	RIOJA	F	M. D. DE SAN FERNANDO	3,647	1,939,079	7,728,664	1,459,290	18.9	1,324,786	2,048,651	1,048,280	51.2	614,293	5,680,013	411,640	7.2
978	LAMBAYEQUE	FERREÑAFE	F	M. D. DE MESONES MURO	4,220	3,303,391	7,712,651	1,838,790	23.8	2,652,787	3,201,733	1,838,790	57.4	650,604	4,510,918	0	0.0
979	AYACUCHO	LA MAR	F	M. D. DE SAMUGARI	9,129	5,636,216	7,703,471	4,059,471	52.7	3,283,166	4,708,863	2,606,243	55.3	2,353,050	2,994,608	1,453,228	48.5
980	LORETO	REQUENA	F	M. D. DE CAPELO	2,131	2,294,365	7,671,932	1,909,982	24.9	2,215,775	2,851,956	1,565,392	54.9	78,590	4,819,976	344,590	7.1
981	AYACUCHO	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	5,679,815	7,666,375	2,166,341	28.3	3,535,431	4,281,558	1,891,821	44.2	2,144,384	3,384,817	274,520	8.1
982	PASCO	DANIEL ALCIDES CARRION	F	M. D. DE VILCABAMBA	2,108	1,300,480	7,647,702	1,068,576	14.0	1,164,601	1,585,819	901,240	56.8	135,879	6,061,883	167,336	2.8
983	PUNO	AZANGARO	G	M. D. DE MUÑANI	6,754	6,422,257	7,631,469	2,564,053	33.6	2,868,006	3,494,561	1,762,739	50.4	3,554,251	4,136,908	801,313	19.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
984	CAJAMARCA	CELENDIN	G	M. D. DE OXAMARCA	5,632	7,428,378	7,625,103	4,191,634	55.0	2,882,850	3,347,031	2,040,272	61.0	4,545,528	4,278,072	2,151,363	50.3
985	PIURA	PIURA	E	M. D. DE EL TALLAN	5,651	4,269,122	7,609,486	3,993,633	52.5	2,818,058	6,952,314	3,892,852	56.0	1,451,064	657,172	100,781	15.3
986	LAMBAYEQUE	CHICLAYO	E	M. D. DE ZAÑA	12,720	3,517,509	7,569,411	2,052,368	27.1	2,400,094	3,206,816	2,052,368	64.0	1,117,415	4,362,595	0	0.0
987	CUSCO	ANTA	F	M. D. DE ZURITE	3,764	6,067,688	7,563,904	2,431,686	32.1	1,956,885	2,709,289	1,305,184	48.2	4,110,803	4,854,615	1,126,502	23.2
988	AYACUCHO	CANGALLO	G	M. D. DE PARAS	4,040	6,005,960	7,559,835	2,338,024	30.9	1,641,573	2,682,715	1,322,722	49.3	4,364,387	4,877,120	1,015,301	20.8
989	ANCASH	CARHUAZ	F	M. D. DE ACOPAMPA	2,823	2,670,072	7,557,207	1,170,800	15.5	1,103,585	1,982,788	804,931	40.6	1,566,487	5,574,419	365,869	6.6
990	ANCASH	FERMIN FITZCARRALD	G	M. D. DE SAN NICOLAS	3,025	4,776,241	7,556,264	1,662,361	22.0	2,350,302	3,297,546	844,075	25.6	2,425,939	4,258,718	818,286	19.2
991	ANCASH	HUARAZ	G	M. D. DE PARIACOTO	5,361	4,354,532	7,514,332	2,971,497	39.5	1,755,905	2,893,460	1,443,371	49.9	2,598,627	4,620,872	1,528,126	33.1
992	TUMBES	ZARUMILLA	E	M. D. DE MATAPALO	4,868	4,911,540	7,511,439	3,871,557	51.5	3,091,863	3,868,612	2,610,264	67.5	1,819,677	3,642,827	1,261,293	34.6
993	AYACUCHO	HUAMANGA	G	M. D. DE ACOS VINCHOS	5,112	3,512,995	7,508,726	4,266,834	56.8	1,402,993	2,105,786	1,145,819	54.4	2,110,002	5,402,940	3,121,015	57.8
994	PUNO	HUANCANE	G	M. D. DE TARACO	13,235	7,181,958	7,494,856	4,016,017	53.6	3,470,236	3,783,134	2,211,330	58.5	3,711,722	3,711,722	1,804,687	48.6
995	CAJAMARCA	CHOTA	G	M. D. DE ANGUIA	2,998	2,081,548	7,490,133	3,653,373	48.8	1,431,338	2,131,097	1,193,688	56.0	650,210	5,359,036	2,459,685	45.9
996	CAJAMARCA	JAEN	G	M. D. DE CHONTALI	10,484	5,460,635	7,478,782	3,189,211	42.6	3,067,222	4,081,265	2,322,520	56.9	2,393,413	3,397,517	866,691	25.5
997	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACUCHA	7,914	6,921,002	7,478,225	1,491,319	19.9	3,512,999	4,018,886	1,331,389	33.1	3,408,003	3,459,339	159,931	4.6
998	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CAYARA	1,106	780,249	7,474,302	3,938,771	52.7	451,376	914,141	488,775	53.5	248,873	6,560,161	3,449,996	52.6
999	CUSCO	ACOMAYO	E	M. D. DE SANGARARA	3,362	7,027,268	7,458,941	4,118,587	55.2	1,885,357	2,161,969	1,422,397	65.8	5,141,911	5,296,972	2,696,190	50.9
1000	PUNO	SANDIA	G	M. D. DE PHARA	6,357	5,448,633	7,455,623	4,246,863	57.0	2,284,706	2,540,718	1,423,919	56.0	3,163,927	4,914,905	2,822,944	57.4
1001	APURIMAC	ANDAHUAYLAS	F	M. D. SANTA MARIA DE CHICMO	8,287	5,917,000	7,454,729	3,333,025	44.7	4,000,171	4,508,202	1,432,093	31.8	1,916,829	2,946,527	1,900,932	64.5
1002	HUANCAVELICA	TAYACAJA	F	M. D. DANIEL HERNANDES	10,065	6,425,626	7,449,379	4,580,231	61.5	3,036,381	3,370,520	1,938,843	57.5	3,389,245	4,078,859	2,641,389	64.8
1003	AYACUCHO	LA MAR	G	M. D. DE CHUNGUI	4,262	3,127,796	7,442,931	4,891,898	65.7	1,503,714	2,392,178	1,616,083	67.6	1,624,082	5,050,753	3,275,815	64.9
1004	MADRE DE DIOS	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,472	3,958,594	7,434,705	2,252,706	30.3	3,325,010	3,685,127	1,679,613	45.6	633,584	3,749,578	573,092	15.3
1005	CAJAMARCA	SAN MIGUEL	G	M. D. DE CATHILLUC	2,664	2,733,496	7,403,900	4,187,278	56.6	1,645,758	2,249,430	1,509,675	67.1	1,087,738	5,154,470	2,677,603	51.9
1006	AREQUIPA	AREQUIPA	D	M. D. DE SABANDIA	4,837	3,771,092	7,338,078	3,944,770	53.8	2,375,481	3,250,532	1,795,261	55.2	1,395,611	4,087,546	2,149,509	52.6
1007	HUANUCO	DOS DE MAYO	F	M. D. DE PACHAS	3,806	3,780,972	7,314,081	2,205,791	30.2	2,736,786	3,408,745	1,872,768	54.9	1,044,186	3,905,336	333,023	8.5
1008	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	672	983,446	7,304,757	3,919,662	53.7	660,209	1,040,558	400,651	38.5	323,237	6,264,199	3,519,011	56.2
1009	MADRE DE DIOS	MANU	F	M. D. DE MADRE DE DIOS	6,283	6,165,513	7,298,314	2,095,349	28.7	3,864,053	4,167,691	1,895,831	45.5	2,301,460	3,130,623	199,518	6.4
1010	SAN MARTIN	RIOJA	E	M. D. DE YURACYACU	3,693	2,133,083	7,297,285	4,100,474	56.2	1,601,976	2,040,697	1,182,216	57.9	531,107	5,256,588	2,918,258	55.5
1011	AYACUCHO	HUAMANGA	G	M. D. DE SOCOS	7,077	4,560,911	7,284,661	4,647,096	63.8	1,973,197	3,185,274	1,850,237	58.1	2,587,714	4,099,387	2,796,589	68.2
1012	CAJAMARCA	JAEN	G	M. D. DE SAN JOSE DEL ALTO	8,169	4,260,628	7,280,002	2,812,223	38.6	3,405,705	4,568,324	2,118,692	46.4	854,923	2,711,678	693,531	25.6
1013	APURIMAC	ANDAHUAYLAS	G	M. D. DE KISHUARA	5,510	5,328,934	7,270,245	2,601,089	35.8	2,657,941	3,350,265	1,555,958	46.4	2,670,993	3,919,980	1,045,131	26.7
1014	MADRE DE DIOS	TAMBOPATA	D	M. D. DE LAS PIEDRAS	23,105	6,043,198	7,261,531	2,750,914	37.9	3,807,484	4,634,736	2,483,389	53.6	2,235,714	2,626,795	267,525	10.2
1015	PIURA	MORROPON	E	M. D. DE BUENOS AIRES	10,570	5,428,712	7,261,189	3,770,069	51.9	3,599,522	5,820,482	3,187,297	54.8	1,829,190	1,440,707	582,771	40.5
1016	CAJAMARCA	CUTERVO	G	M. D. DE SOCOTA	8,869	5,412,630	7,257,356	3,144,498	43.3	4,189,421	4,792,363	2,891,561	60.3	1,223,209	2,464,993	252,937	10.3
1017	PUNO	AZANGARO	F	M. D. DE SAN JOSE	4,735	3,873,168	7,226,862	3,110,594	43.0	1,694,300	2,141,395	1,320,305	61.7	2,178,868	5,085,467	1,790,290	35.2
1018	CAJAMARCA	CUTERVO	G	M. D. DE CALLAYUC	9,501	6,084,129	7,212,150	2,782,039	38.6	4,081,779	4,716,691	2,675,071	56.7	2,002,350	2,495,459	106,967	4.3
1019	HUANCAVELICA	HUANCAVELICA	G	M. D. DE PALCA	1,655	2,082,290	7,181,378	2,469,637	34.4	1,463,449	1,989,655	1,181,175	59.4	618,841	5,191,723	1,288,462	24.8
1020	AREQUIPA	CAYLLOMA	E	M. D. DE SIBAYO	673	1,106,100	7,175,626	4,386,091	61.1	686,450	1,133,002	534,119	47.1	419,650	6,042,624	3,851,971	63.7
1021	ANCASH	RECUAY	E	M. D. DE MARCA	2,139	3,588,076	7,166,034	1,307,491	18.2	950,946	1,392,224	681,920	49.0	2,637,130	5,773,810	625,571	10.8
1022	AYACUCHO	LUCANAS	E	M. D. DE ACURARA	2,444	1,910,930	7,155,016	3,723,346	52.0	896,542	1,530,696	996,180	65.1	1,014,388	5,624,320	2,727,167	48.5
1023	LA LIBERTAD	OTUZCO	G	M. D. DE SINSICAP	7,422	4,292,315	7,112,186	3,847,923	54.1	2,585,707	4,335,696	2,766,294	63.8	1,706,608	2,776,490	1,081,630	39.0
1024	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN SILVESTRE DE COCHAN	3,463	3,405,940	7,105,846	5,148,172	72.5	2,071,284	2,542,749	1,357,627	53.4	1,334,656	4,563,097	3,790,545	83.1
1025	TUMBES	TUMBES	F	M. D. DE PAMPAS DE HOSPITAL	7,728	6,781,601	7,097,098	4,178,900	58.9	2,903,383	3,601,377	2,250,557	62.5	3,878,218	3,495,721	1,928,343	55.2
1026	CAJAMARCA	SANTA CRUZ	G	M. D. DE CATACHE	9,838	6,682,131	7,094,510	2,551,565	36.0	4,476,545	5,187,464	2,490,005	48.0	2,205,586	1,907,046	61,560	3.2
1027	AREQUIPA	CASTILLA	F	M. D. DE CHACHAS	1,547	1,672,344	7,093,799	2,458,274	34.7	906,293	1,823,147	891,054	48.9	766,051	5,270,652	1,567,220	29.7
1028	LAMBAYEQUE	LAMBAYEQUE	E	M. D. DE SAN JOSE	19,310	5,094,641	7,092,883	3,246,459	45.8	3,290,535	4,609,914	2,621,691	56.9	1,804,106	2,482,699	624,768	25.2
1029	ICA	CHINCHA	G	M. D. DE SAN PEDRO	1,126	4,892,285	7,060,508	3,602,767	51.0	1,066,797	1,707,081	1,053,734	61.7	3,825,488	5,353,427	2,549,033	47.6
1030	JUNIN	HUANCAYO	F	M. D. DE CHICCHE	606	3,183,702	7,058,552	3,604,168	51.1	434,016	799,312	279,576	35.0	2,749,686	6,259,240	3,324,592	53.1
1031	AYACUCHO	VILCASHUAMAN	F	M. D. DE INDEPENDENCIA	1,025	848,608	7,042,856	2,060,763	29.3	614,455	919,318	400,644	43.6	234,153	6,123,538	1,660,119	27.1
1032	ANCASH	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	5,533,420	7,042,203	1,769,751	25.1	2,921,593	3,467,666	1,316,843	38.0	2,611,827	3,574,537	452,908	12.7
1033	LORETO	MAYNAS	G	M. D. DE LAS AMAZONAS	8,085	6,378,492	7,037,474	3,415,999	48.5	5,954,176	6,490,810	3,355,999	51.7	424,316	546,664	60,000	11.0
1034	CUSCO	PARURO	F	M. D. DE PACCARITAMBO	2,052	4,140,697	7,026,482	3,589,100	51.1	1,108,843	1,420,063	663,127	46.7	3,032,054	5,606,419	2,925,973	52.2
1035	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN	13,719	3,091,407	6,991,760	4,503,919	64.4	2,051,666	3,681,002	2,206,020	59.9	1,039,741	3,310,758	2,297,898	69.4
1036	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	4,651,417	6,984,241	3,842,762	55.0	1,834,169	2,295,759	1,364,959	59.5	2,817,248	4,688,482	2,477,804	52.8
1037	PUNO	AZANGARO	G	M. D. DE SANTIAGO DE PUPIJA	4,278	3,868,594	6,978,945	4,808,922	68.9	1,717,991	2,502,333	1,622,110	64.8	2,150,603	4,476,612	3,186,812	71.2
1038	AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	961,709	6,955,772	1,377,497	19.8	704,089	1,323,785	754,111	57.0	257,620	5,631,987	623,386	11.1

Ord.	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1039	PUNO	SAN ANTONIO DE PUTINA	F	M. D. DE QUILCAPUNCU	5,592	4,879,879	6,926,934	2,056,301	29.7	1,883,746	3,003,396	1,018,799	33.9	2,996,133	3,923,538	1,037,501	26.4
1040	AMAZONAS	BONGARA	F	M. D. DE FLORIDA	6,321	5,038,326	6,919,478	1,729,366	25.0	1,727,316	2,182,252	1,263,956	57.9	3,311,010	4,737,226	465,410	9.8
1041	HUANCAVELICA	ANGARAES	G	M. D. DE ANCHONGA	7,425	4,619,623	6,890,718	2,570,325	37.3	2,791,134	4,034,549	1,415,113	35.1	1,828,489	2,856,169	1,155,211	40.4
1042	PUNO	LAMPA	E	M. D. DE SANTA LUCIA	7,185	5,844,758	6,873,410	3,092,385	45.0	2,864,626	3,781,868	2,156,709	57.0	2,980,132	3,091,542	935,676	30.3
1043	HUANCAVELICA	TAYACAJA	G	M. D. DE ACOSTAMBO	3,057	2,822,823	6,842,270	2,482,353	36.3	1,195,290	2,218,148	1,133,426	51.1	1,627,533	4,624,122	1,348,926	29.2
1044	LORETO	REQUENA	F	M. D. DE ALTO TAPICHE	1,551	2,020,278	6,830,428	1,378,150	20.2	1,477,868	1,840,648	1,005,219	54.6	542,410	4,989,780	372,931	7.5
1045	CUSCO	ACOMAYO	F	M. D. DE ACOPIA	3,121	5,191,370	6,819,764	3,508,737	51.5	1,302,757	1,947,262	1,044,214	53.6	3,888,613	4,872,502	2,464,524	50.6
1046	TACNA	TARATA	B	M. P. DE TARATA	3,572	5,773,553	6,813,964	2,712,914	39.8	3,597,169	3,716,779	1,386,108	37.3	2,176,384	3,097,185	1,326,807	42.8
1047	AYACUCHO	HUANCA SANCOS	F	M. D. DE SACSAMARCA	1,244	1,302,529	6,812,207	1,196,085	17.6	674,041	1,191,716	516,406	43.3	628,488	5,620,491	679,678	12.1
1048	AREQUIPA	CAYLLOMA	E	M. D. DE CAYLLOMA	6,635	5,598,570	6,799,091	3,224,579	47.4	2,344,743	2,936,284	1,566,885	53.4	3,253,827	3,862,807	1,657,694	42.9
1049	ANCASH	HUAYLAS	G	M. D. DE SANTA CRUZ	4,559	5,716,996	6,788,596	2,236,640	32.9	2,619,536	3,427,696	1,831,855	53.4	3,097,460	3,360,900	404,785	12.0
1050	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,609	554,185	6,778,578	488,335	7.2	354,484	617,650	397,835	64.4	199,701	6,160,928	90,500	1.5
1051	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN RAFAEL	6,383	3,279,974	6,776,805	3,330,823	49.2	1,987,024	2,469,583	1,583,358	64.1	1,292,950	4,307,222	1,747,465	40.6
1052	AYACUCHO	LA MAR	G	M. D. DE CHILCAS	1,391	5,901,131	6,776,800	4,892,137	72.2	1,182,935	1,744,371	838,160	48.0	4,718,196	5,032,429	4,053,977	80.6
1053	LIMA	YAUYOS	G	M. D. DE ALIS	1,472	4,021,121	6,764,766	3,174,398	46.9	1,295,062	2,098,582	1,195,156	57.0	2,726,059	4,666,184	1,979,241	42.4
1054	LA LIBERTAD	PATAZ	G	M. D. DE TAURIJA	3,029	2,466,307	6,762,459	1,356,498	20.1	1,495,320	1,964,320	820,628	41.8	970,987	4,798,139	535,870	11.2
1055	PUNO	SANDIA	F	M. D. DE SAN JUAN DEL ORO	2,595	3,844,702	6,754,488	4,279,035	63.4	1,584,654	1,793,580	1,406,813	78.4	2,260,048	4,960,908	2,872,222	57.9
1056	AREQUIPA	AREQUIPA	D	M. D. DE CHIGUATA	3,279	4,332,878	6,747,447	1,729,075	25.6	2,039,312	2,362,863	1,119,821	47.4	2,293,566	4,384,584	609,254	13.9
1057	HUANUCO	YAROWILCA	G	M. D. DE OBAS	3,175	2,373,638	6,694,534	1,441,639	21.5	1,754,519	2,632,239	1,343,639	51.0	619,119	4,062,295	98,000	2.4
1058	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,428	1,029,256	6,690,377	855,615	12.8	714,591	1,533,109	680,265	44.4	314,665	5,157,268	175,350	3.4
1059	CAJAMARCA	JAEN	G	M. D. DE HUABAL	9,052	4,586,905	6,676,672	3,476,348	52.1	3,385,837	3,831,487	2,040,246	53.2	1,201,068	2,845,185	1,436,102	50.5
1060	PUNO	PUNO	G	M. D. DE HUATA	2,357	4,076,595	6,665,244	4,328,411	64.9	3,011,489	3,350,847	1,556,632	46.5	1,065,106	3,314,397	2,771,780	83.6
1061	HUANCAVELICA	CHURCAMP	G	M. D. DE ANCO	5,568	5,186,222	6,639,324	4,269,172	64.3	2,666,989	3,312,190	1,920,613	58.0	2,519,233	3,327,134	2,348,560	70.6
1062	SAN MARTIN	TOCACHE	G	M. D. DE POLVORA	11,209	6,081,727	6,625,344	2,636,147	39.8	4,639,196	4,970,752	1,994,297	40.1	1,442,531	1,654,592	641,849	38.8
1063	JUNIN	TARMA	F	M. D. DE HUASAHUASI	8,577	4,329,443	6,616,396	1,916,194	29.0	2,885,849	3,971,849	1,530,119	38.5	1,443,594	2,644,547	386,075	14.6
1064	LA LIBERTAD	PATAZ	G	M. D. DE BULDIBUYO	4,315	4,305,071	6,613,043	1,882,953	28.5	2,005,071	2,688,456	1,550,232	57.7	2,300,000	3,924,587	332,721	8.5
1065	PASCO	OXAPAMPA	G	M. D. DE POZUZO	3,977	4,491,667	6,602,150	2,390,733	36.2	3,971,733	4,363,896	2,370,733	54.3	519,934	2,238,254	20,000	0.9
1066	PIURA	SECHURA	F	M. D. DE CRISTO NOS VALGA	5,331	4,134,989	6,593,753	2,038,516	30.9	2,178,708	3,210,255	1,705,256	53.1	1,956,281	3,383,498	333,260	9.9
1067	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE OMIA	10,273	3,393,938	6,573,718	3,040,636	46.3	2,674,877	3,502,417	2,195,290	62.7	719,061	3,071,301	845,347	27.5
1068	ANCASH	CARHUAZ	G	M. D. DE SHILLA	2,872	2,442,486	6,565,576	3,151,370	48.0	1,190,858	1,705,856	972,839	57.0	1,251,628	4,859,720	2,178,531	44.8
1069	AYACUCHO	CANGALLO	F	M. D. DE TOTOS	2,746	1,550,359	6,545,846	2,124,066	32.4	1,115,029	1,722,987	745,559	43.3	435,330	4,822,859	1,378,506	28.6
1070	LA LIBERTAD	TRUJILLO	G	M. D. DE SIMBAL	4,603	4,875,270	6,539,901	2,382,102	36.4	2,491,279	3,433,477	1,720,060	50.1	2,383,991	3,106,424	662,042	21.3
1071	AYACUCHO	HUANTA	G	M. D. DE SANTILLANA	3,477	2,182,659	6,525,741	2,592,788	39.7	1,314,784	2,383,422	1,377,313	57.8	867,875	4,142,319	1,215,475	29.3
1072	HUANUCO	LEONCIO PRADO	D	M. D. DE CASTILLO GRANDE	14,476	4,832,331	6,503,800	3,595,239	55.3	3,031,712	4,168,679	2,488,662	59.7	1,800,619	2,335,121	1,106,577	47.4
1073	AYACUCHO	PARINACOCNAS	E	M. D. DE PULLO	7,843	4,283,092	6,496,147	3,387,915	52.2	1,734,950	2,966,366	2,032,959	68.5	2,548,142	3,529,781	1,354,956	38.4
1074	PIURA	SECHURA	E	M. D. DE RINCONADA LLICUAR	3,212	2,264,924	6,481,374	1,464,191	22.6	1,221,645	1,968,999	1,444,291	73.4	1,043,279	4,512,375	19,900	0.4
1075	AREQUIPA	AREQUIPA	G	M. D. DE SANTA ISABEL DE SIGUAS	601	1,658,456	6,462,886	2,814,434	43.5	896,578	1,342,130	624,343	46.5	761,878	5,120,756	2,190,091	42.8
1076	AYACUCHO	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	3,540,866	6,461,574	2,783,257	43.1	2,689,868	3,479,866	1,513,627	43.5	850,998	2,981,708	1,269,630	42.6
1077	PUNO	SANDIA	G	M. D. DE QUIACA	2,281	4,731,475	6,450,361	2,673,858	41.5	1,098,789	1,540,748	756,554	49.1	3,632,686	4,909,613	1,917,304	39.1
1078	AYACUCHO	SUCRE	E	M. D. DE MORCOLLA	1,197	839,781	6,439,976	2,328,866	36.2	511,215	981,407	476,066	48.5	328,566	5,458,569	1,852,800	33.9
1079	PUNO	AZANGARO	G	M. D. DE CHUPA	4,692	5,528,116	6,437,530	3,130,087	48.6	2,594,407	3,011,379	1,586,007	52.7	2,933,709	3,426,151	1,544,080	45.1
1080	ANCASH	HUARAZ	G	M. D. DE PIRA	3,442	4,272,014	6,432,921	996,994	15.5	1,730,339	2,227,655	916,994	41.2	2,541,675	4,205,266	80,000	1.9
1081	LA LIBERTAD	GRAN CHIMU	G	M. D. DE SAYAPULLO	6,328	4,375,913	6,420,350	2,433,754	37.9	2,424,067	3,727,741	2,112,878	56.7	1,951,846	2,692,609	320,877	11.9
1082	ANCASH	CARHUAZ	F	M. D. DE TINCO	4,050	3,193,424	6,393,011	3,019,459	47.2	1,203,920	1,878,079	1,102,755	58.7	1,989,504	4,514,932	1,916,704	42.5
1083	AREQUIPA	CASTILLA	F	M. D. DE CHILCAYMARCA	1,093	1,722,927	6,378,052	2,379,145	37.3	1,204,605	1,697,552	822,595	48.5	518,322	4,680,500	1,556,550	33.3
1084	CAJAMARCA	JAEN	F	M. D. DE PUCARA	6,895	3,305,896	6,357,438	3,218,174	50.6	2,664,005	3,648,520	2,179,947	59.7	641,891	2,708,918	1,038,227	38.3
1085	AYACUCHO	VICTOR FAJARDO	G	M. D. DE VILCANCHOS	2,323	1,541,878	6,321,514	1,003,563	15.9	936,537	1,689,931	794,624	47.0	605,341	4,631,583	208,939	4.5
1086	LIMA	BARRANCA	D	M. D. DE SUPE PUERTO	14,068	5,572,124	6,320,306	3,030,379	47.9	3,803,751	4,535,533	2,383,312	52.5	1,768,373	1,784,773	647,066	36.3
1087	JUNIN	SATIPO	G	M. D. DE PIZCATAN DEL ENE	6,636	4,438,344	6,315,986	2,022,477	32.0	2,896,857	3,343,910	1,850,879	55.4	1,541,487	2,972,076	171,598	5.8
1088	CAJAMARCA	SANTA CRUZ	G	M. D. DE VILCAN	3,641	3,049,169	6,305,027	2,429,952	38.5	2,031,982	2,511,272	1,526,123	60.8	1,017,187	3,793,755	903,829	23.8
1089	CAJAMARCA	CELENDIN	G	M. D. DE SUCRE	5,296	3,238,463	6,299,747	2,814,808	44.7	2,936,971	3,675,966	2,242,164	61.0	301,492	2,623,781	572,644	21.8
1090	JUNIN	CHUPACA	E	M. D. DE TRES DE DICIEMBRE	3,423	980,785	6,237,976	5,726,725	91.8	575,665	1,067,530	862,001	80.7	405,120	5,170,446	4,864,724	94.1
1091	LORETO	UCAYALI	G	M. D. DE PAMPA HERMOSA	6,007	5,804,579	6,233,352	2,030,391	32.6	4,182,448	4,715,838	1,803,822	38.3	1,622,131	1,517,514	226,569	14.9
1092	LORETO	ALTO AMAZONAS	F	M. D. TNT. CESAR LOPEZ	6,277	4,354,063	6,169,162	2,600,469	42.2	3,127,941	3,866,035	2,093,442	54.2	1,226,122	2,303,127	507,027	22.0
1093	LAMBAYEQUE	CHICLAYO	D	M. D. DE POMALCA	27,924	5,351,343	6,143,169	3,513,090	57.2	4,908,446	5,631,323	3,513,090	62.4	442,897	511,846	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1094	JUNIN	HUANCAYO	D	M. D. DE SAN AGUSTIN	20,627	3,795,929	6,130,973	2,923,934	47.7	2,889,064	4,220,304	1,935,402	45.9	906,865	1,910,669	988,532	51.7
1095	PUNO	LAMPA	F	M. D. DE PALCA	1,455	1,796,675	6,127,586	3,463,921	56.5	1,023,128	1,682,424	954,542	56.7	773,547	4,445,162	2,509,379	56.5
1096	ANCASH	HUARMEY	F	M. D. DE CULEBRAS	3,431	4,423,083	6,120,964	2,705,254	44.2	2,809,682	3,077,260	1,236,951	40.2	1,613,401	3,043,704	1,468,302	48.2
1097	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUANCARAMA	4,517	5,057,573	6,114,312	2,650,010	43.3	1,545,610	1,932,837	1,213,208	62.8	3,511,963	4,181,475	1,436,802	34.4
1098	ANCASH	SIHUAS	G	M. D. DE QUICHES	2,257	2,847,697	6,099,426	2,277,423	37.3	1,467,708	1,802,545	740,564	41.1	1,379,989	4,296,881	1,536,859	35.8
1099	PUNO	HUANCANE	G	M. D. DE VILQUE CHICO	7,052	5,148,437	6,068,737	2,386,350	39.3	3,422,983	3,941,628	1,454,053	36.9	1,725,454	2,127,109	932,297	43.8
1100	JUNIN	YAULI	E	M. D. DE PACCHA	1,582	2,528,419	6,044,998	1,722,832	28.5	880,495	1,511,035	771,214	51.0	1,647,924	4,533,663	951,619	21.0
1101	SAN MARTIN	TOCACHE	F	M. D. DE NUEVO PROGRESO	12,859	5,564,827	6,044,396	3,361,702	55.6	4,320,279	4,677,965	2,623,111	56.1	1,244,548	1,366,431	738,591	54.1
1102	PUNO	AZANGARO	G	M. D. DE ARAPA	6,891	5,663,546	6,036,845	1,993,876	33.0	3,661,471	2,827,715	1,506,769	53.3	2,002,075	3,209,130	487,108	15.2
1103	AREQUIPA	CONDESUYOS	F	M. D. DE CHICHAS	644	7,809,629	6,012,883	1,140,371	19.0	674,574	1,399,279	690,154	49.3	7,135,055	4,613,604	450,217	9.8
1104	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	573	969,351	6,011,568	866,087	14.4	663,804	1,258,865	605,296	48.1	305,747	4,752,703	260,790	5.5
1105	SAN MARTIN	PICOTA	F	M. D. DE TRES UNIDOS	4,121	1,907,271	5,992,993	3,610,901	60.3	1,413,929	1,892,947	1,291,406	68.2	4,100,046	4,100,046	2,319,495	56.6
1106	CAJAMARCA	CUTERVO	G	M. D. DE SAN JUAN DE CUTERVO	1,803	1,340,077	5,972,864	1,377,503	23.1	1,122,832	2,026,093	1,103,872	54.5	217,245	3,946,771	273,631	6.9
1107	AREQUIPA	CARAVELI	E	M. D. DE ACARI	5,467	4,906,047	5,962,120	1,428,455	24.0	1,881,940	2,396,034	1,232,044	51.4	3,024,107	3,566,086	196,411	5.5
1108	AYACUCHO	PARINACOCCHAS	G	M. D. DE CORONEL CASTAÑEDA	2,095	4,469,773	5,947,251	1,654,903	27.8	1,072,957	2,262,518	1,388,800	61.4	3,396,816	3,684,733	266,103	7.2
1109	AREQUIPA	LA UNION	G	M. D. DE QUECHUALLA	280	775,039	5,942,861	1,942,437	32.7	592,595	1,136,095	564,307	49.7	182,444	4,806,766	1,378,130	28.7
1110	LIMA	CAÑETE	E	M. D. SANTA CRUZ DE FLORES	3,344	4,275,370	5,940,386	2,848,578	48.0	2,797,597	3,377,357	1,978,258	58.6	1,477,773	2,563,029	870,321	34.0
1111	TACNA	TARATA	E	M. D. DE ESTIQUE	212	1,078,694	5,931,490	867,028	14.6	799,712	1,184,668	654,643	55.3	278,982	4,746,822	212,385	4.5
1112	HUANUCO	HUANUCO	G	M. D. SAN PEDRO DE CHAULAN	2,428	2,624,199	5,929,226	3,489,331	58.9	1,866,295	2,725,479	1,495,136	54.9	757,904	3,203,747	1,994,195	62.2
1113	APURIMAC	GRAU	F	M. D. DE PATAYPAMPA	713	1,615,041	5,904,461	708,870	12.0	652,362	1,093,818	645,682	59.0	962,679	4,810,643	63,188	1.3
1114	APURIMAC	GRAU	F	M. D. DE PROGRESO	3,244	4,832,109	5,904,354	1,434,418	24.3	1,203,649	1,795,618	1,070,867	59.6	3,628,460	4,108,736	363,551	8.8
1115	CUSCO	PARURO	E	M. D. DE COLCHA	905	3,453,763	5,888,836	2,757,635	46.8	732,296	1,296,141	901,202	69.5	2,721,467	4,592,695	1,856,433	40.4
1116	LIMA	HUARAL	F	M. D. DE IHUARI	1,909	4,337,485	5,859,860	2,993,124	51.1	1,296,295	1,906,841	1,298,154	68.1	3,041,190	3,953,019	1,694,970	42.9
1117	ANCASH	BOLOGNESI	F	M. D. DE CAJACAY	1,904	2,555,504	5,854,192	2,875,660	49.1	1,568,034	2,104,411	851,686	40.5	987,470	3,749,781	2,023,974	54.0
1118	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE JARPA	2,381	1,266,291	5,813,488	976,565	16.8	727,171	1,094,645	632,288	57.8	539,120	4,718,843	344,277	7.3
1119	LA LIBERTAD	JULCAN	G	M. D. DE HUASO	6,251	4,473,113	5,810,877	2,396,041	41.2	3,169,965	3,794,866	1,694,588	44.7	1,303,148	2,016,011	701,453	34.8
1120	SAN MARTIN	MARISCAL CACERES	G	M. D. DE CAMPANILLA	19,714	5,197,180	5,807,003	3,100,605	53.4	4,198,647	4,668,294	2,148,622	46.0	998,533	1,138,709	951,983	83.6
1121	LA LIBERTAD	CHEPEN	E	M. D. DE PUEBLO NUEVO	12,891	4,498,801	5,805,139	3,780,689	65.1	3,989,549	4,753,634	3,076,187	64.7	509,252	1,051,505	703,883	66.9
1122	ANCASH	CANHUAZ	F	M. D. DE PARIHUANCA	1,450	1,847,374	5,801,159	1,443,263	24.9	884,847	1,259,463	893,973	71.0	962,527	4,541,696	549,289	12.1
1123	HUANCVELICA	ACOBAMBA	G	M. D. DE ANTA	3,767	3,607,742	5,790,958	2,764,286	47.7	1,906,828	2,304,515	1,473,022	63.9	1,701,114	3,486,443	1,291,264	37.0
1124	PIURA	PAITA	E	M. D. DE TAMARINDO	5,544	4,811,385	5,771,836	1,612,604	27.9	2,549,736	3,051,591	1,487,268	48.7	2,261,649	2,720,245	125,336	4.6
1125	LORETO	REQUENA	F	M. D. DE TAPICHA	924	1,296,791	5,743,339	1,244,759	21.7	1,116,791	1,299,279	839,306	64.6	180,000	4,444,060	405,453	9.1
1126	LIMA	HUAROCHIRI	E	M. D. DE SAN MATEO	3,778	5,258,466	5,734,989	2,899,881	50.6	2,291,926	2,673,506	1,675,545	62.7	2,966,540	3,061,483	1,224,336	40.0
1127	AYACUCHO	LUCANAS	F	M. D. DE CHAVIÑA	2,272	3,270,344	5,734,766	1,858,881	32.4	1,027,761	1,372,665	746,118	54.4	2,242,583	4,362,101	1,112,763	25.5
1128	APURIMAC	ANDAHUAYLAS	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	3,900,885	5,734,038	2,006,213	35.0	1,687,010	2,060,200	1,055,249	51.2	2,213,875	3,673,838	950,964	25.9
1129	ANCASH	PALLASCA	F	M. D. DE PAMPAS	3,090	5,005,435	5,727,049	2,795,086	48.8	2,636,116	3,247,983	2,113,544	65.1	2,369,319	2,479,066	681,542	27.5
1130	MOQUEGUA	GRAL. SANCHEZ CERRO	E	M. D. DE PUQUINA	2,402	4,370,478	5,722,068	2,770,097	48.4	1,793,896	2,167,185	1,179,314	54.4	2,576,582	3,554,883	1,590,784	44.7
1131	PASCO	PASCO	E	M. D. DE HUARIACA	6,589	2,814,436	5,717,398	3,426,394	59.9	2,234,156	4,943,316	2,954,347	59.8	580,280	774,882	472,047	61.0
1132	CUSCO	URUBAMBA	E	M. D. DE YUCA	3,444	3,634,495	5,717,024	2,363,780	41.3	1,199,495	1,816,618	863,953	47.6	2,435,000	3,900,406	1,499,826	38.5
1133	JUNIN	CONCEPCION	G	M. D. DE ANDAMARCA	2,926	4,892,716	5,700,449	2,667,455	46.8	1,140,989	1,726,717	975,884	56.5	3,751,727	3,973,732	1,691,570	42.6
1134	TUMBES	TUMBES	E	M. D. DE LA CRUZ	11,126	4,627,628	5,675,732	2,926,023	51.6	3,435,354	4,208,466	2,573,392	61.1	1,192,274	1,467,266	352,631	24.0
1135	HUANCVELICA	HUAYTARA	F	M. D. DE TAMBO	889	3,873,320	5,614,546	1,592,687	28.4	472,053	1,362,544	714,001	52.4	3,401,267	4,252,002	878,686	20.7
1136	ANCASH	ANTONIO RAIMONDI	F	M. D. DE ACZO	1,809	1,915,045	5,592,034	2,992,579	53.5	691,277	1,194,097	690,218	57.8	1,223,768	4,397,937	2,302,360	52.4
1137	PASCO	OXPAMPAMPA	F	M. D. DE HUANCABAMBA	7,163	4,225,815	5,577,464	1,965,035	35.2	3,195,269	3,813,543	1,906,835	50.0	1,030,546	1,763,921	58,200	3.3
1138	JUNIN	SATIPO	G	M. D. DE PAMPA HERMOSA	3,191	4,653,043	5,541,443	2,819,167	50.9	3,557,432	4,068,801	2,064,381	50.7	1,095,611	1,472,642	754,786	51.3
1139	CUSCO	CANAS	F	M. D. DE PAMPAMARCA	1,874	3,027,397	5,538,723	3,455,065	62.4	1,198,959	2,029,672	977,019	48.1	1,828,438	3,509,051	2,478,046	70.6
1140	HUANCVELICA	TAYACAJA	G	M. D. DE HUACHOCOLPA	2,274	3,462,506	5,521,004	2,054,528	37.2	1,376,507	3,174,409	1,535,083	48.4	2,085,999	2,346,595	519,445	22.1
1141	SAN MARTIN	LAMAS	F	M. D. DE BARRANQUITA	7,939	2,987,202	5,518,797	2,316,970	42.0	2,149,445	2,567,575	1,648,545	64.2	837,757	2,951,222	668,425	22.6
1142	ANCASH	OCROS	G	M. D. DE COCHAS	1,589	4,011,650	5,515,954	2,705,555	49.1	1,560,701	2,356,024	817,344	34.7	2,450,949	3,159,930	1,888,211	59.8
1143	LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,444,947	5,512,530	1,802,756	32.7	1,482,408	2,111,585	1,406,881	66.6	1,962,539	3,400,945	598,876	11.6
1144	CUSCO	CANAS	G	M. D. DE LANGUI	2,043	4,714,175	5,505,929	2,369,740	43.0	2,091,549	2,166,332	1,162,978	53.7	2,622,626	3,339,597	1,206,762	36.1
1145	TACNA	TARATA	E	M. D. DE SUSAPAYA	482	4,736,925	5,500,449	1,492,379	27.1	769,657	1,259,142	905,887	71.9	3,967,268	4,241,307	586,492	13.8
1146	SAN MARTIN	RIOJA	E	M. D. DE POSIC	2,229	3,921,988	5,500,087	3,431,830	62.4	1,140,882	1,493,577	848,850	56.8	2,781,106	4,006,510	2,582,980	64.5
1147	ANCASH	HUARAZ	G	M. D. DE COCHABAMBA	1,658	2,751,985	5,485,183	2,234,579	40.7	1,033,969	1,623,482	896,309	55.2	1,718,016	3,861,701	1,338,271	34.7
1148	PUNO	PUNO	G	M. D. DE PLATERIA	6,762	4,224,283	5,464,030	2,782,950	50.9	2,888,322	3,290,434	1,729,970	52.6	1,335,961	2,173,596	1,052,980	48.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1149	AREQUIPA	CONDESUYOS	G	M. D. DE ANDARAY	664	1,169,928	5,433,782	1,969,861	36.3	772,652	1,179,854	751,137	42.2	397,276	3,653,928	1,218,723	33.4
1150	LORETO	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	4,109,558	5,419,848	3,624,169	66.9	3,875,858	4,112,336	2,439,022	59.3	233,700	1,307,512	1,185,147	90.6
1151	HUANUCO	HUANUCO	G	M. D. DE YARUMAYO	1,576	1,367,769	5,417,052	2,706,606	50.0	978,410	1,723,765	1,069,938	62.1	389,359	3,693,287	1,636,668	44.3
1152	AMAZONAS	LUYA	F	M. D. SAN FRANCISCO DEL YESO	699	4,106,007	5,402,751	2,651,235	49.1	359,178	623,660	416,422	66.8	3,746,829	4,779,091	2,234,813	46.8
1153	PUNO	PUNO	G	M. D. DE CAPACHICA	6,074	4,483,857	5,395,369	2,444,892	45.3	3,239,766	3,798,172	1,969,890	51.9	1,244,091	4,597,197	475,001	29.7
1154	ANCASH	POMABAMBA	G	M. D. DE HUAYLLAN	2,870	3,693,612	5,386,697	2,052,681	38.1	1,760,183	2,307,517	1,194,321	51.8	1,933,429	3,079,180	858,361	27.9
1155	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE MOLLEPATA	2,384	1,599,582	5,374,350	1,184,728	22.0	1,401,375	1,890,245	678,264	35.9	198,207	3,484,105	506,464	14.5
1156	LORETO	UCAYALI	E	M. D. DE VARGAS GUERRA	7,460	5,068,762	5,363,482	2,659,187	49.6	4,027,803	4,489,348	2,313,073	51.5	1,040,959	874,134	346,114	39.6
1157	CAJAMARCA	CHOTA	F	M. D. DE LLAMA	7,213	4,875,057	5,360,693	3,035,636	56.6	3,962,185	4,444,175	2,797,408	62.9	912,872	916,518	238,229	26.0
1158	AREQUIPA	LA UNION	F	M. D. DE PUYCA	2,254	2,670,640	5,351,930	1,934,453	36.1	1,365,227	1,810,244	799,535	44.2	1,305,413	3,541,686	1,134,918	32.0
1159	LIMA	HUAURA	D	M. D. DE CALETA DE CARQUIN	9,463	3,452,668	5,332,547	1,398,064	26.2	2,403,356	3,166,738	1,385,609	43.8	1,049,312	2,165,809	12,455	0.6
1160	CAJAMARCA	CAJAMARCA	G	M. D. DE MAGDALENA	8,668	4,557,243	5,305,590	3,143,191	59.2	3,926,055	4,432,314	2,557,474	57.7	631,188	873,276	585,717	67.1
1161	ICA	CHINCHA	G	M. D. SAN JUAN DE YANAC	2,157	3,775,086	5,304,325	1,265,417	23.9	1,390,126	1,901,212	732,003	38.5	2,384,960	3,403,113	533,414	15.7
1162	ANCASH	AJAJ	G	M. D. DE CORIS	1,480	3,940,546	5,303,964	1,723,926	32.5	1,184,485	1,601,152	822,752	51.4	2,756,061	3,702,812	901,174	24.3
1163	AREQUIPA	LA UNION	F	M. D. DE CHARCANA	5,751	884,332	5,280,953	850,279	16.1	615,314	1,149,570	508,550	44.2	269,018	4,131,383	341,730	8.3
1164	ICA	ICA	E	M. D. DE TATE	5,496	3,286,269	5,276,861	2,718,001	51.5	1,666,318	1,949,294	1,062,568	54.5	1,619,951	3,327,567	1,655,432	49.7
1165	SAN MARTIN	LAMAS	G	M. D. DE PINTO RECODO	8,987	4,547,591	5,259,268	3,185,063	60.6	3,339,209	3,948,527	2,502,649	63.4	1,208,382	1,310,741	682,414	52.1
1166	ICA	PALPA	F	M. D. DE RIO GRANDE	3,021	3,518,591	5,239,768	2,412,999	46.1	727,483	1,494,515	735,331	49.2	2,791,108	3,745,532	1,677,668	44.8
1167	HUANCAVELICA	TAYACAJA	G	M. D. DE AHUAYCHA	3,637	3,272,640	5,225,432	2,865,376	54.8	1,978,241	3,251,350	1,864,263	57.3	1,294,399	1,974,082	1,001,113	50.7
1168	CAJAMARCA	CELENDIN	G	M. D. DE LA LIBERTAD DE PALLAN	6,641	4,031,463	5,210,961	2,648,368	50.8	2,805,299	3,348,995	2,153,057	64.3	1,226,164	1,861,966	495,311	26.6
1169	PUNO	LAMPA	G	M. D. DE CABANILLA	6,004	3,748,322	5,157,418	1,644,465	31.9	2,287,913	3,006,516	1,591,855	52.9	1,460,409	2,150,902	52,610	2.4
1170	AREQUIPA	CAYLLOMA	F	M. D. DE TISCO	1,479	2,441,830	5,155,267	896,635	17.4	1,162,758	1,959,148	689,909	35.2	1,279,072	3,196,119	206,726	6.5
1171	ANCASH	SIHUAS	G	M. D. DE CASHAPAMPA	2,840	3,904,016	5,153,833	1,946,548	37.8	1,778,058	2,156,535	1,096,059	50.8	2,125,958	2,997,298	850,489	28.4
1172	AREQUIPA	CARAVELI	E	M. D. DE LOMAS	1,645	1,911,099	5,128,074	1,926,829	37.6	959,042	1,967,845	1,131,657	57.5	952,057	3,160,229	795,172	25.2
1173	ANCASH	YUNGAY	F	M. D. DE RANRAHIRCA	2,987	2,518,913	5,125,621	1,078,540	21.0	1,372,950	1,880,089	824,852	43.9	1,145,963	3,245,532	253,688	7.8
1174	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLAMA	945	2,367,593	5,113,677	2,672,350	52.3	978,281	1,541,622	628,340	40.8	1,389,312	3,572,055	2,044,010	57.2
1175	CUSCO	ACOMAYO	F	M. D. DE MOSOC LLACTA	983	3,763,296	5,096,433	1,807,293	35.5	1,294,706	1,549,603	970,373	62.9	2,468,590	3,546,800	836,920	23.6
1176	CAJAMARCA	CUTERVO	G	M. D. DE PIMPINGUI	4,927	3,558,655	5,092,953	2,705,528	53.1	2,354,483	3,024,538	1,689,253	55.9	1,204,172	2,068,415	1,016,275	49.1
1177	AREQUIPA	CARAVELI	E	M. D. DE JAQUI	1,588	1,163,606	5,073,972	726,795	14.3	578,447	1,224,522	670,795	54.8	585,159	3,849,450	56,000	1.5
1178	PUNO	PUNO	G	M. D. DE SAN ANTONIO	2,584	2,705,024	5,063,518	2,580,903	51.0	1,143,585	1,454,635	954,753	65.6	1,561,439	3,608,883	1,626,150	45.1
1179	AREQUIPA	CAYLLOMA	F	M. D. DE CALLALLI	1,278	1,985,020	5,060,114	1,594,843	31.5	1,152,869	1,849,086	794,506	43.0	832,151	3,211,028	800,337	24.9
1180	CAJAMARCA	CONTUMAZA	F	M. D. DE YONAN	6,739	2,876,064	5,051,783	2,648,919	52.4	2,559,146	3,241,695	2,029,763	62.6	316,918	1,810,088	619,156	34.2
1181	HUANUCO	DOS DE MAYO	F	M. D. DE QUIVILLA	907	929,741	5,041,397	732,202	14.5	661,951	995,322	646,202	64.9	267,790	4,046,075	86,000	2.1
1182	CUSCO	PARURO	G	M. D. DE YAURISQUE	1,854	3,196,030	5,033,440	1,956,314	38.9	1,251,434	1,516,112	800,670	52.8	1,944,596	3,517,328	1,155,644	32.9
1183	AMAZONAS	LUYA	G	M. D. DE LONGUITA	847	4,436,032	5,028,885	806,837	16.0	394,489	758,268	576,977	76.1	4,041,543	4,270,617	229,861	5.4
1184	HUANUCO	LEONCIO PRADO	G	M. D. DE DANIEL ALOMIA ROBLES	6,893	4,390,356	5,026,374	3,012,948	59.9	2,830,825	3,304,719	1,975,696	59.8	1,559,531	1,721,655	1,037,252	60.2
1185	SAN MARTIN	EL DORADO	G	M. D. DE SANTA ROSA	7,589	3,953,828	5,000,893	2,286,066	45.7	2,398,216	2,865,151	1,689,694	59.0	1,555,612	2,135,742	596,372	27.9
1186	ICA	CHINCHA	E	M. D. DE TAMBO DE MORA	7,023	4,942,687	4,998,385	2,176,617	43.5	1,981,190	2,036,888	1,453,012	71.3	2,961,497	2,961,497	723,605	24.4
1187	SAN MARTIN	LAMAS	F	M. D. DE SHANAO	1,748	1,339,460	4,996,824	4,057,473	81.2	892,057	1,621,769	958,997	59.1	447,403	3,375,055	3,098,476	91.8
1188	JUNIN	JAUJA	E	M. D. DE MOLINOS	1,547	4,240,836	4,994,024	3,851,446	77.1	390,459	859,671	613,876	71.4	3,850,377	4,134,353	3,237,569	78.3
1189	SAN MARTIN	SAN MARTIN	E	M. D. DE SAUCE	6,307	2,417,685	4,984,231	2,229,284	44.7	1,983,998	2,771,157	1,707,576	61.6	433,687	2,213,074	521,707	23.6
1190	AYACUCHO	LUCANAS	F	M. D. DE OCAÑA	2,084	2,010,028	4,974,873	1,685,380	33.9	879,885	1,529,317	998,076	65.3	1,130,143	3,445,556	687,304	19.9
1191	JUNIN	HUANCAYO	G	M. D. SANTO DOMINGO ACOBAMBA	5,915	3,688,097	4,972,830	3,121,700	62.8	1,681,471	2,263,755	1,288,273	56.9	2,006,626	2,709,075	1,833,427	67.7
1192	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	432	590,693	4,931,878	3,752,830	76.1	449,022	824,820	312,660	37.9	141,671	4,107,058	3,440,170	83.8
1193	AREQUIPA	CAYLLOMA	E	M. D. DE CABANAONDE	2,040	2,415,888	4,926,235	818,582	16.6	1,064,120	3,254,586	720,819	22.1	1,351,768	1,671,739	97,763	5.8
1194	AYACUCHO	HUANTA	G	M. D. DE PUCACOLPA	1,918	3,436,113	4,925,888	2,025,408	41.1	1,723,759	2,722,858	1,811,268	66.5	1,712,354	2,203,030	214,140	9.7
1195	PUNO	EL COLLAO	G	M. D. DE SANTA ROSA	2,723	4,123,191	4,925,193	2,785,906	56.6	2,051,884	2,826,437	1,477,940	52.3	2,071,307	2,098,756	1,307,966	62.3
1196	AMAZONAS	CHACHAPOYAS	G	M. D. DE QUINALCA	770	544,523	4,910,797	556,020	11.3	358,344	658,929	457,245	69.4	186,179	4,251,868	98,775	2.3
1197	HUANCAVELICA	CHURCAMPA	F	M. D. SAN PEDRO DE CORIS	3,256	2,601,033	4,907,717	2,461,890	50.2	1,637,460	2,528,838	1,672,811	66.1	963,573	2,378,879	789,079	33.2
1198	APURIMAC	ANDAHUAYLAS	G	M. D. DE ANDARAPA	5,294	4,512,135	4,900,846	1,534,395	31.3	1,935,967	2,244,678	1,297,239	57.8	2,576,168	2,656,168	237,156	8.9
1199	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHUQUIBAMBA	1,898	605,238	4,897,746	1,476,826	30.2	436,415	858,524	587,758	68.5	168,823	4,039,222	889,068	22.0
1200	PASCO	DANIEL ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,270	1,058,545	4,893,511	1,294,539	26.5	824,378	1,275,670	791,906	62.1	234,167	3,617,841	502,633	13.9
1201	PUNO	PUNO	F	M. D. DE PICHACANI	5,990	4,592,291	4,886,321	2,616,602	53.6	2,501,551	2,773,581	1,281,260	46.2	2,090,740	2,112,740	1,335,342	63.2
1202	ANCASH	SANTA	G	M. D. DE MACATE	3,094	4,065,552	4,853,296	1,994,634	41.1	2,547,486	3,013,547	1,949,134	64.7	1,518,066	1,839,749	45,500	2.5
1203	JUNIN	CHANCHAMAYO	F	M. D. DE SAN LUIS DE SHUARO	3,381	3,166,928	4,832,467	2,867,063	59.3	1,957,024	3,189,749	2,056,923	64.5	1,209,904	1,642,718	810,140	49.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1204	AREQUIPA	CARAVELI	G	M. D. DE HUANHUANU	3,382	4,187,130	4,819,523	1,481,607	30.7	2,035,944	2,668,337	1,362,714	51.1	2,151,186	2,151,186	118,894	5.5
1205	JUNIN	JAUJA	E	M. D. DE LEONOR ORDOÑEZ	1,584	644,804	4,813,746	4,456,429	92.6	418,699	859,710	604,613	70.3	226,105	3,954,036	3,851,817	97.4
1206	APURIMAC	ANDAHUAYLAS	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,675,419	4,809,637	1,589,856	33.1	1,416,805	1,997,088	931,502	46.6	2,258,614	2,812,549	658,354	23.4
1207	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE ANCHUCAYA	260	4,539,995	4,799,538	582,240	12.1	480,377	731,926	519,895	71.0	4,059,618	4,067,612	62,345	1.5
1208	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	587	741,054	4,764,904	2,501,922	52.5	406,361	741,721	465,847	62.8	334,693	4,023,183	2,036,075	50.6
1209	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE FIDEL OLIVAS	1,825	3,582,084	4,759,927	2,303,870	48.4	1,634,024	2,331,113	1,412,126	60.6	1,948,060	2,428,814	891,744	36.7
1210	JUNIN	CONCEPCION	E	M. D. DE ORCOTUNA	5,478	1,993,397	4,757,264	2,194,376	46.1	1,332,914	2,964,160	1,409,625	47.6	660,483	1,793,104	784,751	43.8
1211	CAJAMARCA	CELENDIN	G	M. D. DE JOSE GALVEZ	2,693	1,431,605	4,755,951	2,063,625	43.4	954,361	1,434,036	915,444	63.8	477,244	3,321,915	1,148,180	34.6
1212	APURIMAC	ABANCAY	G	M. D. DE CIRCA	1,770	3,058,104	4,723,135	2,017,153	42.7	935,753	1,427,013	848,503	59.5	2,122,351	3,296,122	1,168,651	35.5
1213	PUNO	PUNO	G	M. D. DE CHUCUITO	6,873	3,945,757	4,719,623	2,615,204	55.4	2,540,381	3,082,559	1,612,022	52.3	1,405,376	1,637,064	1,003,182	61.3
1214	AYACUCHO	HUAMANGA	F	M. D. DE PACACASA	3,682	1,679,513	4,717,959	2,350,142	49.8	1,091,945	2,134,869	1,370,119	64.2	587,568	2,583,090	980,023	37.9
1215	HUANCAVELICA	ACOBAMBA	F	M. D. DE POMACOCHA	2,540	1,731,887	4,714,693	2,230,026	47.3	1,281,075	1,904,114	1,221,187	64.1	450,812	2,810,579	1,008,840	35.9
1216	SAN MARTIN	LAMAS	F	M. D. DE ZAPATERO	6,012	2,758,899	4,708,302	2,193,749	46.6	1,581,939	2,609,799	1,365,780	52.3	1,176,960	2,098,503	827,969	39.5
1217	SAN MARTIN	LAMAS	F	M. D. DE CAYNARACHI	11,602	4,291,970	4,706,266	2,601,989	55.3	3,978,274	3,708,877	2,349,279	63.3	313,696	997,389	252,710	25.3
1218	LORETO	CAYALI	F	M. D. DE PADRE MARQUEZ	3,109	4,203,802	4,704,022	2,451,800	52.1	2,521,935	2,871,777	1,933,672	67.3	1,681,867	1,832,245	518,129	28.3
1219	JUNIN	JUNIN	G	M. D. DE ULCUMAYO	3,545	3,007,346	4,703,017	2,448,758	52.1	2,027,853	3,250,048	1,462,521	45.0	979,493	1,452,969	986,237	67.9
1220	APURIMAC	AYMARAES	E	M. D. SAN JUAN DE CHACÑA	693	3,916,493	4,684,337	762,847	16.3	546,183	1,127,098	752,847	66.8	3,370,310	3,557,239	10,000	0.3
1221	SAN MARTIN	BELLAVISTA	F	M. D. DE HUALLAGA	2,732	1,652,216	4,675,489	2,184,557	46.7	1,172,688	2,073,571	1,321,257	63.7	479,528	2,601,918	863,300	33.2
1222	JUNIN	HUANCAYO	E	M. D. DE VIKUES	3,038	1,093,669	4,672,759	3,571,716	76.4	868,241	1,621,006	959,843	59.2	225,428	3,051,753	2,611,874	85.6
1223	HUANUCO	YAROWILCA	F	M. D. DE CAHUAC	768	1,219,862	4,671,523	2,415,396	51.7	600,648	1,332,050	923,973	69.4	619,214	3,339,473	1,491,424	44.7
1224	ANCASH	ALJA	F	M. D. DE SUCCHA	688	1,372,219	4,671,460	1,263,347	27.0	681,736	1,100,350	714,046	64.9	690,483	3,571,110	549,301	15.4
1225	AMAZONAS	BONGARA	E	M. D. DE JAZAN	7,683	2,591,617	4,622,810	2,707,961	58.6	2,295,206	3,541,133	1,951,588	55.1	1,081,677	1,081,677	756,373	69.9
1226	PUNO	SAN ROMAN	G	M. D. DE CABANA	5,618	4,297,547	4,619,621	1,719,729	37.2	2,718,561	2,983,626	1,412,153	47.3	1,578,986	1,635,995	307,577	18.8
1227	LA LIBERTAD	PATAZ	G	M. D. DE ONGON	1,305	4,075,666	4,612,749	2,145,553	46.5	1,707,063	2,059,395	1,283,452	62.3	2,368,603	2,553,354	862,101	33.8
1228	HUANCAVELICA	CHURCAMP	G	M. D. DE PAUCARBAMBA	3,762	3,367,438	4,611,172	2,723,065	59.1	1,471,584	1,996,153	1,337,718	67.0	1,895,854	2,615,019	1,385,347	53.0
1229	ANCASH	CARHUAZ	G	M. D. DE YUNGAR	3,302	2,759,600	4,595,688	1,804,862	39.3	1,316,420	1,815,878	1,039,210	57.2	1,443,180	2,779,810	765,652	27.5
1230	AREQUIPA	LA UNION	F	M. D. DE TORO	459	906,271	4,593,567	777,452	16.9	634,629	1,161,517	748,452	64.4	271,642	3,432,050	29,000	0.8
1231	LIMA	HUARAL	E	M. D. DE 27 NOVIEMBRE	363	745,347	4,591,929	1,910,086	41.6	520,604	1,046,025	721,049	68.9	224,743	3,545,904	1,189,037	33.5
1232	CAJAMARCA	SAN MARCOS	G	M. D. JOSE MANUEL QUIROZ	3,516	2,541,778	4,580,960	2,299,195	50.2	1,688,757	2,084,530	1,380,794	66.2	853,021	2,496,430	918,400	36.8
1233	ANCASH	SIHUAS	G	M. D. DE HUAYLLABAMBA	3,489	3,198,873	4,573,264	1,527,727	33.4	1,748,081	2,038,958	951,025	46.6	1,450,792	2,534,306	576,703	22.8
1234	ANCASH	HUAYLAS	G	M. D. DE YURACMARCA	2,257	2,814,604	4,561,198	2,560,643	56.1	1,429,784	2,383,250	1,331,108	55.9	1,384,820	2,177,448	1,229,534	56.5
1235	CAJAMARCA	SAN MIGUEL	G	M. D. DE LLAPA	4,320	3,440,961	4,555,840	2,362,363	51.9	2,224,718	2,687,764	1,544,793	57.5	1,216,243	1,868,076	817,570	43.8
1236	AREQUIPA	CASTILLA	F	M. D. DE MACHAGUAY	383	1,066,843	4,546,789	675,156	14.8	632,459	1,191,426	484,528	40.7	434,384	3,355,363	190,628	5.7
1237	AREQUIPA	CAYLLOMA	E	M. D. DE YANQUE	2,122	2,868,732	4,539,584	1,743,455	38.4	1,600,011	2,064,512	1,149,202	55.7	1,268,721	2,475,072	594,253	24.0
1238	PIURA	HUANCAVELICA	G	M. D. DE LALAQUIZ	3,996	3,974,042	4,539,284	2,724,583	60.0	2,433,861	3,100,269	2,109,599	68.0	1,540,181	1,439,015	614,984	42.7
1239	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLAY GRANDE	851	879,814	4,534,839	1,035,183	22.8	604,672	1,272,246	894,870	70.3	275,142	3,262,593	140,313	4.3
1240	AMAZONAS	CHACHAPOYAS	F	M. D. DE GRANADA	546	534,822	4,534,798	1,479,488	32.6	378,267	660,334	483,747	73.3	156,555	3,874,464	995,741	25.7
1241	ANCASH	HUARAZ	F	M. D. DE OLLEROS	2,493	3,108,890	4,528,422	1,406,835	31.1	1,186,672	1,567,342	959,119	61.2	1,922,218	2,961,080	447,716	15.1
1242	LIMA	YAUYOY	F	M. D. DE OMAS	614	899,953	4,524,065	628,863	13.9	591,084	824,983	511,891	62.0	308,869	3,699,082	116,972	3.2
1243	SAN MARTIN	TOCACHE	G	M. D. DE SHUNTE	1,429	1,344,977	4,498,404	3,219,671	71.6	1,079,023	1,398,457	765,395	54.7	265,954	3,099,947	2,454,276	79.2
1244	ANCASH	ALJA	G	M. D. DE LA MERCED	1,366	2,372,614	4,498,166	2,112,609	47.0	1,022,246	2,096,564	1,418,471	67.7	1,350,368	2,401,602	694,138	28.9
1245	AREQUIPA	CARAVELI	E	M. D. DE BELLA UNION	2,858	3,596,225	4,492,947	2,806,628	62.5	2,244,133	2,890,975	1,841,389	63.7	1,352,092	1,601,972	965,239	60.3
1246	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,813	1,254,255	4,482,761	1,272,069	28.4	973,803	1,480,409	990,625	66.9	280,452	3,002,352	281,444	9.4
1247	JUNIN	JAUJA	E	M. D. DE MUQUIYAYUYO	2,340	742,961	4,463,778	770,715	17.3	561,636	1,032,380	664,856	64.4	181,325	3,431,398	105,860	3.1
1248	LA LIBERTAD	PATAZ	F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,239,650	4,435,324	2,578,882	58.1	1,185,977	1,662,881	948,859	57.1	1,053,673	2,772,443	1,630,023	58.8
1249	APURIMAC	ANTABAMBA	E	M. D. JUAN ESPINOZA MEDRANO	1,620	2,459,633	4,432,640	1,737,092	39.2	758,160	1,243,880	721,252	58.0	1,701,473	3,188,760	1,015,840	31.9
1250	APURIMAC	ABANCAY	F	M. D. DE LAMBRAMA	2,412	3,622,178	4,423,622	2,120,548	47.9	1,138,204	1,871,235	1,098,238	58.7	2,483,974	2,552,387	1,022,310	40.1
1251	AREQUIPA	CASTILLA	E	M. D. DE ANDAGUA	961	1,475,833	4,418,538	2,838,095	64.2	870,505	1,287,256	745,988	58.0	605,328	3,131,282	2,092,107	66.8
1252	AYACUCHO	VILCASHUAMAN	F	M. D. DE HUAMBALPA	1,191	905,479	4,416,595	569,883	12.9	655,934	1,200,338	429,727	35.8	249,545	3,216,257	140,156	4.4
1253	APURIMAC	AYMARAES	F	M. D. DE CHAPIMARCA	1,759	3,086,861	4,414,439	583,256	13.2	477,710	869,821	378,231	43.5	2,609,151	3,544,618	205,025	5.8
1254	PUNO	MOHO	G	M. D. DE CONIMA	3,231	3,551,750	4,412,772	2,806,679	63.6	837,211	1,332,604	944,807	70.9	2,714,539	3,080,168	1,861,872	60.4
1255	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE SINA	1,911	2,448,833	4,381,000	1,366,654	31.2	981,177	1,500,866	890,677	59.3	1,467,656	2,880,134	475,977	16.5
1256	HUANCAVELICA	TAYACAJA	G	M. D. DE ANDAYMARCA	2,682	2,789,753	4,378,881	1,908,587	43.6	1,080,771	2,198,587	1,193,768	54.3	1,708,982	2,180,982	714,819	32.8
1257	SAN MARTIN	LAMAS	F	M. D. DE RUMISAPA	4,044	1,640,747	4,366,945	1,548,595	35.5	1,137,173	1,548,710	905,832	58.5	503,574	2,818,235	642,763	22.8
1258	CUSCO	ACOMAYO	F	M. D. DE ACOS	2,328	3,902,938	4,348,168	1,726,582	39.7	1,418,383	1,635,089	889,130	54.4	2,484,555	2,713,079	837,452	30.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1259	PUNO	AZANGARO	G	M. D. DE ACHAYA	2,576	3,409,913	4,343,991	1,848,467	42.6	2,248,524	2,508,270	1,226,671	48.9	1,161,389	1,835,721	621,796	33.9
1260	HUANCAVELICA	TAYACAJA	F	M. D. DE PICHOS	1,612	1,828,988	4,324,856	1,083,429	25.1	1,127,985	1,662,409	962,748	57.9	701,003	2,662,447	120,681	4.5
1261	JUNIN	YAUJI	F	M. D. DE SUTICANCHAS	665	2,249,736	4,324,406	1,926,599	44.6	840,860	1,277,981	760,293	59.5	1,408,876	3,046,425	1,166,307	38.3
1262	JUNIN	JAUJA	D	M. D. DE YAUYOS	10,131	3,257,639	4,316,990	1,481,298	34.3	1,679,482	2,292,405	1,410,548	61.5	1,578,157	2,024,585	70,750	3.5
1263	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SANTA ANA	688	1,838,654	4,304,420	1,526,218	35.5	676,279	1,520,901	596,887	39.2	1,162,375	2,783,519	929,331	33.4
1264	CAJAMARCA	CAJAMARCA	G	M. D. DE LLACANORA	6,745	3,754,121	4,298,883	1,622,343	37.7	2,489,783	3,111,242	1,621,343	52.1	1,264,338	1,187,641	1,000	0.1
1265	LIMA	HUAROCHIRI	F	M. D. DE SURCO	1,294	3,179,512	4,294,393	2,201,728	51.3	1,201,876	2,213,824	1,080,558	48.8	1,977,636	2,080,589	1,121,170	53.9
1266	APURIMAC	AYMARAES	G	M. D. DE TINTAY	1,964	3,798,185	4,289,580	1,500,023	35.0	950,869	1,427,264	932,770	65.4	2,847,316	2,862,316	567,253	19.8
1267	ANCASH	BOLOGNESI	E	M. D. DE ABELARDO PARDO	196	3,798,493	4,284,022	3,180,295	74.2	596,808	1,082,337	672,905	62.2	3,201,685	3,201,685	2,507,390	78.3
1268	LA LIBERTAD	TRUJILLO	G	M. D. DE POROTO	3,990	3,314,929	4,283,913	2,089,752	48.8	1,881,084	2,710,143	1,648,444	60.8	1,433,845	1,573,770	441,307	28.0
1269	AYACUCHO	SUCRE	E	M. D. DE SORAS	987	734,876	4,283,607	934,902	21.8	512,799	985,019	293,273	29.8	222,077	3,298,588	641,629	19.5
1270	CAJAMARCA	CHOTA	G	M. D. DE SHIMBAN	1,981	1,654,722	4,269,291	2,623,073	61.4	1,305,370	1,839,923	1,333,740	72.5	349,352	2,429,368	1,289,333	53.1
1271	JUNIN	TARMA	E	M. D. DE LA UNION	3,539	2,573,257	4,265,516	1,144,733	26.8	1,445,263	2,423,535	1,042,433	43.0	1,127,994	1,841,981	102,300	5.6
1272	HUANCAVELICA	ANGARAES	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	2,451,012	4,262,108	1,600,457	37.6	1,050,339	1,924,680	992,891	51.6	1,400,673	2,337,428	607,566	26.0
1273	LAMBAYEQUE	CHICLAYO	E	M. D. DE SANTA ROSA	14,585	3,310,157	4,246,236	2,098,342	49.4	2,544,660	3,415,703	1,761,081	51.6	765,497	830,533	337,261	40.6
1274	TACNA	TARATA	E	M. D. DE TARUCACHI	302	1,546,291	4,243,315	2,857,929	67.4	778,077	1,147,632	648,907	56.5	768,214	3,095,683	2,209,021	71.4
1275	APURIMAC	ANTABAMBA	E	M. D. DE OROPESA	2,199	3,317,252	4,242,064	2,440,918	57.5	1,170,864	1,560,596	989,481	63.4	2,146,388	2,681,468	1,451,437	54.1
1276	LA LIBERTAD	OTUZZO	G	M. D. DE SALPO	6,606	3,091,450	4,223,387	1,899,313	45.0	2,314,325	3,075,658	1,767,830	57.5	777,125	1,147,729	131,483	11.5
1277	PUNO	SANDIA	F	M. D. DE LIMBANI	3,039	3,313,632	4,218,880	2,647,926	62.8	1,685,858	1,909,827	855,186	44.8	1,627,774	2,309,053	1,792,739	77.6
1278	PUNO	PUNO	G	M. D. DE PAUCARCOLLA	4,031	2,970,752	4,217,457	2,124,981	50.4	1,649,711	2,400,172	1,204,527	50.2	1,321,041	1,817,285	920,454	50.7
1279	CAJAMARCA	SANTA CRUZ	G	M. D. DE CHANCAYBAÑOS	3,330	2,463,688	4,217,098	2,072,191	49.1	1,973,559	2,587,920	1,523,552	58.9	490,129	1,629,178	548,639	33.7
1280	AREQUIPA	CAYLLOMA	F	M. D. DE COPORAQUE	1,118	1,252,487	4,212,296	2,858,893	67.9	760,082	1,346,351	702,805	52.2	492,405	2,865,945	2,156,088	75.2
1281	HUANUCO	MARAÑON	F	M. D. DE SANTA ROSA DE ALTO	2,829	1,929,525	4,209,243	1,615,545	38.4	1,071,890	1,678,306	1,044,530	62.2	857,635	2,530,937	571,015	22.6
1282	PASCO	PASCO	E	M. D. DE NINACACA	4,148	2,484,913	4,203,510	1,113,994	26.5	1,613,154	2,370,044	1,049,792	44.3	871,759	1,833,466	64,202	3.5
1283	LIMA	CAÑETE	F	M. D. DE CALANGO	2,442	1,995,236	4,202,422	2,295,464	54.6	1,473,689	2,402,591	1,364,935	56.8	521,547	1,799,831	930,528	51.7
1284	AYACUCHO	HUAMANGA	G	M. D. DE TAMBILLO	6,251	3,136,965	4,195,647	2,177,496	51.9	1,855,659	2,389,453	1,317,845	55.2	1,281,306	1,806,194	859,651	47.6
1285	JUNIN	HUANCAYO	D	M. D. DE HUAYUCACHI	11,102	2,101,599	4,187,734	2,515,210	60.1	1,483,676	2,215,637	1,164,263	52.5	617,923	1,972,097	1,350,947	68.5
1286	AYACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	498	1,158,399	4,183,348	2,642,093	63.2	438,840	940,669	478,345	50.9	719,559	3,242,679	2,163,747	66.7
1287	JUNIN	JAUJA	F	M. D. DE APATA	4,436	1,776,697	4,153,530	2,857,901	68.8	1,376,697	3,144,399	2,433,973	77.4	400,000	1,009,131	423,928	42.0
1288	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,266	1,737,062	4,129,118	2,174,896	52.7	1,235,454	1,689,080	793,275	47.0	501,608	2,440,038	1,381,621	56.6
1289	CAJAMARCA	CAJAMARCA	G	M. D. DE MATARA	3,748	2,290,118	4,106,312	2,549,954	62.1	1,846,696	2,633,023	1,473,191	56.0	443,422	1,473,289	1,076,763	73.1
1290	APURIMAC	CHINCHEROS	G	M. D. DE RANRACANCHA	4,016	3,768,385	4,092,327	1,792,794	43.8	1,907,251	2,231,193	1,120,041	50.2	1,861,134	1,861,134	672,753	36.1
1291	HUANCAVELICA	TAYACAJA	G	M. D. DE ACRACUJA	3,158	2,603,786	4,091,993	2,286,874	55.9	1,280,067	1,960,543	1,131,373	57.7	1,323,719	2,131,450	1,155,501	54.2
1292	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	1,167	2,103,725	4,086,340	1,431,610	35.0	1,163,620	1,730,816	1,180,160	68.2	940,105	2,355,524	251,450	10.7
1293	PUNO	PUNO	G	M. D. DE COATA	6,426	3,663,743	4,082,020	1,873,058	45.9	1,853,904	2,249,181	1,535,961	68.3	1,809,839	1,832,839	337,097	18.4
1294	SAN MARTIN	MARISCAL CACERES	F	M. D. DE HUICUNGO	10,207	3,682,245	4,075,693	2,344,825	57.5	2,652,390	3,013,819	1,592,953	52.9	1,029,855	1,061,874	751,871	70.8
1295	AMAZONAS	BAGUA	F	M. D. DE LA PECA	6,299	2,713,591	4,058,911	1,929,244	47.5	2,218,712	2,728,123	1,736,644	63.7	494,879	1,330,788	192,600	14.5
1296	CUSCO	ANTA	F	M. D. DE CACHIMAYO	2,854	3,509,799	4,058,602	946,800	23.3	1,403,152	1,539,684	852,336	55.4	2,106,647	2,518,918	93,743	3.7
1297	SAN MARTIN	MOYOBAMBA	E	M. D. DE CALZADA	4,919	2,546,659	4,041,232	1,582,356	39.2	1,984,476	2,482,787	1,192,215	48.0	562,183	1,558,445	390,141	25.0
1298	APURIMAC	AYMARAES	F	M. D. DE COLCABAMBA	635	702,054	4,033,415	915,434	22.7	386,548	745,216	611,850	82.1	315,506	3,288,199	303,584	9.2
1299	AYACUCHO	VILCASHUAMAN	F	M. D. DE VISCHONGO	3,842	2,142,562	4,032,529	2,830,299	70.2	1,580,459	2,300,728	1,258,997	54.7	562,103	1,731,801	1,571,302	90.7
1300	MOQUEGUA	GRAL. SANCHEZ CERRO	G	M. D. DE LA CAPILLA	432	2,448,407	4,029,283	1,223,289	30.4	1,184,611	2,148,218	991,467	46.2	1,263,796	1,881,065	231,822	12.3
1301	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CHUPAMARCA	870	973,974	4,021,473	996,061	24.8	457,524	1,010,753	695,092	68.8	516,450	3,010,720	300,970	10.0
1302	CAJAMARCA	CUTERVO	G	M. D. DE LA RAMADA	3,849	2,662,794	4,004,567	2,185,982	54.6	2,313,991	2,207,249	1,388,897	62.9	348,803	1,797,318	797,084	44.3
1303	JUNIN	HUANCAYO	E	M. D. DE SAN JERONIMO DE TUNAN	13,471	2,881,626	4,003,868	1,739,623	43.4	2,119,082	3,131,724	1,366,635	43.6	762,544	872,144	372,987	42.8
1304	LIMA	HUALURA	G	M. D. DE AMBAR	1,958	3,107,221	4,001,480	2,161,012	54.0	1,277,391	1,667,849	945,528	56.7	1,829,830	2,333,631	1,215,484	52.1
1305	HUANCAVELICA	ANGARAES	F	M. D. DE COCHACACASA	2,943	2,142,244	3,997,131	1,164,324	29.1	1,052,930	2,761,987	853,499	30.9	1,089,314	1,235,144	310,825	25.2
1306	PUNO	LAMPA	F	M. D. DE PUCARA	5,098	3,225,269	3,976,182	1,969,770	49.5	1,502,972	1,766,643	1,034,227	58.5	1,722,297	2,209,539	935,543	42.3
1307	LA LIBERTAD	GRAN CHIMU	G	M. D. DE LUCMA	4,752	3,005,858	3,968,948	1,766,106	44.5	1,989,981	2,942,347	1,713,106	58.2	1,015,877	1,026,601	53,000	5.2
1308	HUANUCO	LAURICOCHA	G	M. D. DE RONDOS	2,679	2,788,933	3,944,261	2,566,937	65.1	1,653,487	2,255,966	1,402,808	62.2	1,135,446	1,688,295	1,164,129	69.0
1309	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE PEDRO VILCA APAZA	1,818	2,659,025	3,940,448	1,402,903	35.6	1,729,386	2,185,377	1,084,506	49.6	929,639	1,755,071	318,397	18.1
1310	ANCASH	SIHUAS	F	M. D. DE SICSIBAMBA	1,381	1,646,919	3,932,792	966,655	24.6	745,717	1,209,445	863,419	71.4	901,202	2,723,347	103,236	3.8
1311	AYACUCHO	SUCRE	G	M. D. DE SAN SALVADOR DE QUIJE	867	697,514	3,929,101	1,813,804	46.2	493,076	1,038,322	607,172	58.5	204,438	2,890,779	1,206,633	41.7
1312	UCAYALI	PADRE ABAD	G	M. D. DE BOQUERON	5,481	2,656,207	3,924,666	2,024,829	51.6	2,621,369	2,468,153	1,568,197	63.5	34,838	1,456,513	456,631	31.4
1313	ANCASH	PALLASCA	F	M. D. DE PALLASCA	2,440	3,553,145	3,924,593	2,704,545	68.9	1,241,000	1,403,209	816,083	58.2	2,312,145	2,521,384	1,888,461	74.9

Ord.	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1314	APURIMAC	CHINCHEROS	F	M. D. DE URANMARCA	2,692	2,985,077	3,915,641	1,399,702	35.7	1,232,375	1,619,618	1,051,596	64.9	1,752,702	2,296,023	348,106	15.2
1315	APURIMAC	ABANCAY	G	M. D. DE HUANIPACA	2,432	3,257,945	3,915,458	1,689,563	43.2	861,152	1,297,321	887,614	68.4	2,396,793	2,618,137	801,948	30.6
1316	PIURA	SULLANA	E	M. D. DE SALITRAL	7,962	2,835,368	3,904,908	2,234,480	57.2	2,163,698	2,894,036	1,854,484	64.1	671,670	1,010,872	379,996	37.6
1317	LIMA	CAÑETE	F	M. D. DE PACARAN	1,728	1,406,673	3,902,285	2,208,138	56.6	959,451	1,547,472	1,039,479	67.2	447,222	2,354,813	1,168,659	49.6
1318	AREQUIPA	CAYLLOMA	E	M. D. DE ICHUPAMPA	567	979,716	3,901,110	1,469,531	37.7	657,045	1,434,237	643,738	44.9	322,671	2,466,873	825,792	33.5
1319	HUANCAVELICA	HUANCAVELICA	E	M. D. DE HUAYLLAHUARA	623	711,587	3,891,729	1,034,805	26.6	432,049	1,293,523	649,431	50.2	279,538	2,598,206	385,375	14.8
1320	PUNO	PUNO	G	M. D. DE AMANTANI	3,083	2,184,921	3,876,086	1,938,372	50.0	1,492,925	1,854,606	902,976	48.7	691,996	2,021,480	1,035,396	51.2
1321	AMAZONAS	LUYA	F	M. D. DE INGUILPATA	434	537,634	3,872,444	567,127	14.6	387,634	693,629	496,927	71.6	150,000	3,178,815	70,200	2.2
1322	LIMA	HUAROCHIRI	E	M. D. STA. CRUZ DE COCACHACRA	2,647	3,712,278	3,862,902	2,803,801	72.6	754,172	1,270,662	737,595	58.0	2,958,106	2,592,240	2,066,206	79.7
1323	HUANUCO	YAROWILCA	G	M. D. APARICIO POMARES	4,194	2,646,170	3,857,093	2,163,909	56.1	1,693,158	2,364,205	1,543,451	65.3	953,012	1,492,888	620,459	41.6
1324	APURIMAC	CHINCHEROS	F	M. D. DE EL PORVENIR	1,728	1,555,444	3,854,116	2,695,147	69.9	893,839	1,491,658	967,343	64.9	661,605	2,362,458	1,727,804	73.1
1325	UCAYALI	PADRE ABAD	G	M. D. DE HUPOCA	4,665	2,539,114	3,847,996	2,466,421	64.1	1,420,569	2,071,125	1,329,071	64.2	1,118,545	1,776,871	1,137,351	64.0
1326	AYACUCHO	HUAMANGA	F	M. D. DE QUINUA	6,012	2,417,256	3,840,558	1,732,453	45.1	1,648,378	2,671,345	1,077,915	40.4	768,878	1,169,213	654,538	56.0
1327	LORETO	REQUENA	G	M. D. DE SOPLIN	711	1,226,416	3,832,469	1,123,556	29.3	857,824	1,205,213	831,718	69.0	368,592	2,627,256	291,738	11.1
1328	PUNO	PUNO	G	M. D. DE ATUNCOLLA	4,364	3,235,967	3,824,998	1,832,993	47.9	2,411,636	2,783,939	1,485,877	53.4	424,331	1,041,059	347,116	33.3
1329	APURIMAC	GRAU	G	M. D. DE GAMARRA	2,361	3,034,112	3,806,909	1,834,826	48.2	1,199,212	1,591,962	907,349	57.0	1,834,900	2,214,947	927,477	41.9
1330	PIURA	PAITA	E	M. D. DE ARENAL	1,276	3,143,474	3,799,011	2,442,843	64.3	1,380,601	1,993,128	1,282,561	64.3	1,762,873	1,805,883	1,160,282	64.3
1331	AYACUCHO	LA MAR	F	M. D. DE PATIBAMBA	1,479	1,614,761	3,798,870	2,018,929	53.1	701,485	1,504,777	712,429	47.3	913,276	2,294,093	1,306,499	57.0
1332	CAJAMARCA	CUTERVO	G	M. D. STO.DOMINGO DE LA CAPILLA	4,944	3,195,362	3,783,073	1,971,857	52.1	2,679,398	3,257,109	1,838,907	56.5	515,964	525,964	132,950	25.3
1333	APURIMAC	ANDAHUAYLAS	G	M. D. DE TURPO	3,625	3,182,107	3,771,976	1,195,291	31.7	1,652,370	1,922,604	950,899	49.5	1,529,737	1,849,372	244,392	13.2
1334	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACOBAMBILLA	1,597	2,654,592	3,754,758	2,059,391	54.8	1,224,326	1,925,542	1,371,166	71.2	1,430,266	1,829,216	688,225	37.6
1335	AREQUIPA	AREQUIPA	F	M. D. DE POCASI	430	1,354,013	3,753,777	2,038,378	54.3	803,341	1,149,956	644,947	56.1	550,672	2,603,821	1,393,431	53.5
1336	HUANUCO	AMBO	G	M. D. DE CONCHAMARCA	3,991	2,627,304	3,752,811	2,041,375	54.4	1,803,160	2,639,021	1,544,850	58.5	824,144	1,113,790	496,525	44.6
1337	PUNO	HUANCANE	G	M. D. DE ROSASPATA	3,717	2,921,195	3,739,232	2,290,624	61.3	1,639,472	1,957,526	1,073,599	54.8	1,281,723	1,781,706	1,217,025	68.3
1338	CAJAMARCA	SAN PABLO	G	M. D. DE SAN BERNARDINO	4,432	2,565,417	3,733,725	1,899,330	50.9	2,199,483	2,680,745	1,893,330	70.6	365,934	1,052,900	6,000	0.6
1339	ANCASH	MARISCAL LUZURIAAGA	G	M. D. DE MUSGA	970	2,329,473	3,723,429	1,433,699	38.5	884,941	1,286,291	765,136	59.5	1,444,532	2,437,138	668,563	27.4
1340	HUANUCO	HUACAYBAMBA	G	M. D. DE PINRA	5,947	3,041,774	3,714,443	1,102,746	29.7	2,723,283	3,190,135	1,076,546	33.7	318,491	524,308	26,200	5.0
1341	PUNO	LAMPA	G	M. D. DE OCUVIRI	2,222	2,166,944	3,709,765	1,885,629	50.8	1,563,836	2,067,316	1,223,648	59.2	603,108	1,642,449	661,981	40.3
1342	HUANCAVELICA	TAYACAJA	G	M. D. DE SAN MARCOS ROCCHAC	1,527	1,805,555	3,708,215	2,500,407	67.4	1,133,177	1,728,176	1,082,756	62.7	762,378	1,980,039	1,417,291	71.6
1343	JUNIN	TARMA	F	M. D. DE PALCA	5,705	2,331,623	3,695,302	790,999	21.4	1,422,300	2,255,215	784,999	34.8	909,323	1,440,087	6,000	0.4
1344	LIMA	CAÑETE	F	M. D. DE ZUÑIGA	1,290	1,673,448	3,689,947	2,127,879	57.7	1,149,393	1,573,974	891,386	56.6	524,055	2,115,973	1,236,494	58.4
1345	PUNO	PUNO	F	M. D. DE MAÑAZO	5,037	2,932,626	3,689,416	2,679,716	72.6	1,643,701	1,972,878	1,334,215	67.6	1,288,925	1,716,538	1,345,501	78.4
1346	AYACUCHO	LUCANAS	F	M. D. SAN PEDRO DE PALCO	822	1,014,251	3,686,920	874,438	23.7	484,418	1,199,271	645,203	53.8	529,833	2,487,649	229,235	9.2
1347	PUNO	HUANCANE	F	M. D. DE COJATA	3,916	3,117,144	3,686,337	1,702,603	46.2	1,438,727	1,796,269	963,696	53.7	1,678,417	1,890,068	738,907	39.1
1348	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCAHUASI	2,461	2,185,050	3,681,380	2,080,341	56.5	1,075,674	2,112,447	1,279,011	60.5	1,109,376	1,568,933	801,330	51.1
1349	JUNIN	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	580,837	3,679,644	2,292,248	62.3	414,260	886,004	611,822	69.1	166,577	2,793,640	1,680,426	60.2
1350	SAN MARTIN	SAN MARTIN	E	M. D. DE JUAN GUERRA	4,324	1,441,916	3,677,350	1,667,315	45.3	1,088,000	1,669,371	1,137,516	68.1	353,916	2,007,979	529,799	26.4
1351	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE CHOCHOPE	1,686	1,414,840	3,660,977	1,732,336	47.3	1,063,888	1,944,813	1,486,568	76.4	350,952	1,716,164	245,768	14.3
1352	ANCASH	RECUAY	F	M. D. DE TICAPAMPA	2,768	3,092,698	3,658,497	1,526,399	41.7	1,372,569	1,819,792	892,174	49.0	1,720,129	1,838,705	634,225	34.5
1353	ANCASH	ASUNCION	G	M. D. DE ACOCHACA	2,720	2,701,707	3,653,061	1,986,980	54.4	1,227,600	1,699,727	1,097,738	64.6	1,474,107	1,953,334	889,243	45.5
1354	AYACUCHO	LA MAR	G	M. D. DE UNION PROGRESO	2,091	1,696,689	3,652,903	1,570,333	43.0	714,204	1,484,540	1,008,642	67.9	982,485	2,168,363	561,691	25.9
1355	ANCASH	BOLOGNESI	E	M. D. DE TICLLOS	556	1,300,988	3,632,734	1,218,891	33.6	853,756	1,468,183	772,622	52.6	447,232	2,164,551	446,269	20.6
1356	CAJAMARCA	SANTA CRUZ	G	M. D. DE LA ESPERANZA	2,213	1,437,474	3,614,290	2,190,449	60.6	1,206,763	1,843,175	1,266,697	68.7	230,711	1,771,115	923,752	52.2
1357	APURIMAC	ANTABAMBA	F	M. D. DE HUAQUIRCA	2,111	3,091,043	3,603,558	1,600,823	44.4	764,721	1,277,236	773,941	60.6	2,326,322	2,326,322	826,882	35.5
1358	PUNO	AZANGARO	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,993,226	3,582,856	1,772,685	49.5	1,910,563	2,440,521	1,229,987	50.4	1,082,663	1,142,335	542,698	47.5
1359	HUANUCO	LEONCIO PRADO	G	M. D. DE PUCAYACU	3,928	2,745,597	3,581,500	1,982,738	55.4	1,890,029	2,523,911	1,372,991	54.4	855,568	1,057,589	609,746	57.7
1360	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE UBINAS	1,328	2,759,922	3,570,442	2,100,826	58.8	2,057,449	2,682,455	1,569,167	58.5	702,473	887,987	531,659	59.9
1361	APURIMAC	CHINCHEROS	G	M. D. DE ROCCHACC	2,728	2,562,492	3,568,392	1,077,793	30.2	1,287,289	1,788,189	1,061,793	59.4	1,275,203	1,780,203	16,000	0.9
1362	HUANUCO	LEONCIO PRADO	G	M. D. DE PUEBLO NUEVO	4,263	2,768,837	3,562,749	2,079,043	58.4	2,376,576	2,756,021	1,572,198	57.0	392,261	806,728	506,845	62.8
1363	PUNO	HUANCANE	G	M. D. DE PUSI	4,790	3,265,184	3,562,145	1,768,134	49.6	1,514,118	1,811,079	1,100,313	60.8	1,751,066	1,751,066	667,821	38.1
1364	APURIMAC	ABANCAY	G	M. D. DE PICHIRHUA	2,364	2,962,355	3,555,708	1,477,541	41.6	962,145	1,461,441	858,552	58.7	2,000,210	2,094,267	618,989	29.6
1365	SAN MARTIN	MARISCAL CACERES	F	M. D. DE PACHIZA	7,351	2,337,616	3,554,219	1,795,714	50.5	1,320,605	2,358,210	1,321,726	56.0	1,017,011	1,196,009	473,988	39.6
1366	LORETO	PUTUMAYO	G	M. D. DE TNT. MANUEL CLAVERO	2,291	2,848,603	3,552,787	2,073,216	58.4	2,703,065	3,185,881	1,900,416	59.7	145,538	366,906	172,800	47.1
1367	TACNA	TARATA	E	M. D. DE TICACO	580	2,409,076	3,546,703	1,486,819	41.9	1,038,651	1,467,588	994,656	67.8	1,370,425	2,079,115	492,163	23.7
1368	CAJAMARCA	CUTERVO	G	M. D. DE CHOROS	3,246	2,467,550	3,541,465	1,489,797	42.1	2,071,123	2,992,884	1,446,647	48.3	396,427	548,581	43,150	7.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1369	CAJAMARCA	CHOTA	G	M. D. DE MIRACOSTA	3,203	2,349,803	3,540,414	2,004,796	56.6	1,600,392	2,849,409	1,908,755	67.0	749,411	691,005	96,041	13.9
1370	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	242	740,001	3,539,388	599,224	16.9	376,189	710,331	409,295	57.6	363,812	2,829,057	189,929	6.7
1371	CAJAMARCA	SAN MIGUEL	G	M. D. DE CALQUIS	4,245	2,546,641	3,518,021	2,111,191	60.0	2,174,089	2,800,678	1,756,617	62.7	372,552	717,343	354,575	49.4
1372	ANCASH	HUARAZ	G	M. D. DE HUANCHAY	1,593	2,584,843	3,508,025	959,654	27.4	1,099,179	1,590,777	663,057	41.7	1,485,664	1,917,248	296,597	15.5
1373	JUNIN	TARMA	F	M. D. DE PALCAMAYO	2,688	1,860,137	3,503,356	1,733,200	49.5	1,132,124	1,904,821	1,179,649	61.9	728,013	1,598,535	553,552	34.6
1374	HUANUCO	YAROWILCA	G	M. D. DE JACAS CHICO	837	2,345,715	3,499,898	2,995,721	85.6	618,608	913,853	613,327	67.1	1,727,107	2,586,045	2,382,394	92.1
1375	ANCASH	ANTONIO RAIMONDI	F	M. D. DE CHINGAS	1,785	2,321,333	3,489,695	1,140,013	32.7	948,519	1,428,961	1,102,422	77.1	1,372,814	2,060,734	37,591	1.8
1376	PUNO	MELGAR	G	M. D. DE CUPU	1,886	2,630,215	3,476,834	2,029,467	58.4	1,303,253	1,645,316	873,661	53.1	1,326,962	1,831,518	1,155,806	63.1
1377	JUNIN	YAULI	E	M. D. DE HUAY - HUAY	2,277	3,129,720	3,475,015	1,315,046	37.8	1,118,585	1,271,769	672,747	52.9	2,011,135	2,203,246	642,299	29.2
1378	TUMBES	TUMBES	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,611,006	3,457,153	1,358,464	39.3	1,566,831	2,190,423	1,309,964	59.8	1,044,175	1,266,730	48,500	3.8
1379	CAJAMARCA	CUTERVO	G	M. D. DE SAN LUIS DE LUCMA	2,828	2,259,987	3,452,746	1,567,972	45.4	1,967,859	2,484,865	1,439,160	57.9	292,128	967,881	128,812	13.3
1380	ANCASH	ANTONIO RAIMONDI	G	M. D. DE CHACCHO	1,254	2,329,048	3,430,803	1,571,577	45.8	936,781	1,393,814	910,153	65.3	1,392,267	2,036,989	661,424	32.5
1381	AYACUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,794	1,593,231	3,426,025	1,462,965	42.7	373,732	965,147	610,549	63.3	1,219,499	2,460,878	852,416	34.6
1382	AYACUCHO	HUANTA	F	M. D. DE LURICOCHA	6,454	2,896,094	3,398,072	1,693,903	49.8	1,950,829	2,320,779	1,050,957	45.3	945,265	1,077,933	642,946	59.7
1383	LA LIBERTAD	ASCOPE	E	M. D. DE MAGDALENA DE CAO	2,638	1,609,799	3,392,202	1,336,495	39.4	1,109,029	2,203,138	1,022,691	46.4	300,770	1,189,064	313,804	26.4
1384	APURIMAC	ANTABAMBA	E	M. D. DE SABAINO	978	2,224,960	3,384,536	1,859,082	54.9	1,500,208	1,812,926	745,035	41.1	724,752	1,571,610	1,114,047	70.9
1385	AREQUIPA	CAYLLOMA	E	M. D. DE LARI	795	1,273,012	3,379,355	1,749,927	51.8	760,700	1,208,791	654,109	54.1	512,312	2,170,564	1,095,817	50.5
1386	LIMA	YAUYES	F	M. D. DE AYAUCA	966	2,875,264	3,377,397	1,902,665	56.3	825,916	1,328,049	930,393	70.1	2,049,348	2,049,348	972,272	47.4
1387	ANCASH	CARHUAZ	F	M. D. DE AMASHCA	1,473	2,010,624	3,376,187	1,122,529	33.2	774,971	1,507,723	786,289	52.2	1,235,653	1,868,464	336,240	18.0
1388	LORETO	REQUENA	E	M. D. DE JENARO HERRERA	5,044	3,043,624	3,360,461	1,915,318	57.0	2,609,199	2,956,640	1,766,698	59.8	434,425	403,821	148,621	36.8
1389	AREQUIPA	CARAVELI	G	M. D. DE ATQUIPA	447	1,405,946	3,358,012	1,042,480	31.0	752,857	1,091,136	530,971	48.7	653,089	2,266,876	511,510	22.6
1390	AYACUCHO	HUANCA SANCOS	F	M. D. DE SANTIAGO DE LUCANAMARCA	1,996	1,795,388	3,357,730	2,039,038	60.7	1,774,891	1,577,979	966,714	61.3	820,497	1,779,571	1,072,323	60.3
1391	LAMBAYEQUE	CHICLAYO	E	M. D. DE OYOTUN	8,228	2,618,286	3,347,708	1,673,984	50.0	1,832,424	2,464,645	1,523,444	61.8	785,862	883,063	150,540	17.0
1392	AMAZONAS	BAGUA	F	M. D. DE EL PARCO	1,262	2,720,030	3,346,576	1,070,091	32.0	761,874	1,210,702	890,147	73.5	1,958,156	2,135,874	179,944	8.4
1393	JUNIN	JAUJA	E	M. D. DE ACOLLA	5,556	2,096,010	3,340,646	2,259,851	67.6	1,156,478	2,013,597	944,943	46.9	939,532	1,327,049	1,314,909	99.1
1394	AREQUIPA	CAYLLOMA	F	M. D. DE LLUTA	680	1,456,404	3,339,032	1,418,571	42.5	929,815	1,442,783	650,095	45.1	526,589	1,896,249	768,476	40.5
1395	JUNIN	JUNIN	E	M. D. DE CARHUAMAYO	5,962	2,256,951	3,336,665	2,048,935	61.4	1,957,772	2,298,667	1,020,714	44.4	299,179	1,037,998	1,028,221	99.1
1396	PUNO	YUNGUYO	G	M. D. DE COPANI	4,883	2,742,476	3,336,501	1,598,591	47.9	1,592,343	1,963,707	961,686	49.0	1,150,133	1,372,794	636,905	46.4
1397	HUANUCO	LEONCIO PRADO	G	M. D. DE HERMILIO VALDIZAN	3,596	2,232,836	3,332,723	1,798,524	54.0	1,980,268	2,528,259	1,350,922	53.4	252,568	804,464	447,602	55.6
1398	LIMA	CAÑETE	F	M. D. DE COAYLLO	1,104	1,697,032	3,332,451	1,842,802	55.3	1,544,358	1,938,879	1,443,969	74.5	152,674	1,393,572	398,833	28.6
1399	PUNO	AZANGARO	G	M. D. DE CAMINACA	2,836	2,603,031	3,330,657	1,879,231	56.4	1,686,343	1,961,595	1,015,568	51.8	916,688	1,369,062	863,663	63.1
1400	SAN MARTIN	SAN MARTIN	F	M. D. DE HUIMBAYOC	5,769	1,693,256	3,327,561	1,267,558	38.1	1,231,495	1,580,447	1,029,413	65.2	461,761	1,747,514	238,145	13.6
1401	LORETO	UCAYALI	F	M. D. DE INAHUAYA	1,673	2,366,538	3,320,726	1,844,053	55.5	1,729,748	2,517,214	1,454,612	57.8	636,790	803,512	389,441	48.5
1402	JUNIN	JAUJA	E	M. D. DE MUQUI	1,041	2,532,016	3,309,088	794,938	24.0	395,950	925,260	668,938	72.3	2,136,066	2,383,828	126,000	5.3
1403	CAJAMARCA	CUTERVO	G	M. D. DE SAN ANDRES DE CUTERVO	4,087	2,741,677	3,307,555	1,381,021	41.8	2,208,855	2,724,888	1,241,971	45.6	532,822	582,667	139,050	23.9
1404	PUNO	AZANGARO	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,770,074	3,302,370	1,557,246	47.2	1,916,174	2,275,803	1,103,075	48.5	853,900	1,026,567	454,171	44.2
1405	PASCO	PASCO	E	M. D. DE TINYAHUARCO	7,480	2,558,714	3,297,573	1,978,429	60.0	2,070,084	2,454,430	1,393,321	56.8	488,630	843,143	585,108	69.4
1406	HUANCAVELICA	HUAYTARA	F	M. D. DE AYAVI	807	2,307,429	3,297,400	923,229	28.0	688,003	1,215,476	783,492	64.5	1,619,426	2,081,924	139,738	6.7
1407	ICA	ICA	G	M. D. DE YAUCA DEL ROSARIO	1,315	2,420,891	3,296,729	1,939,543	58.8	1,522,195	2,208,157	1,454,655	65.9	898,696	1,088,572	484,888	44.5
1408	LIMA	HUAROCHIRI	G	M. D. DE ANTOQUIA	1,165	3,762,082	3,295,276	1,395,613	42.4	1,282,904	1,619,005	896,708	55.4	2,479,178	1,676,271	498,904	29.8
1409	LIMA	HUAROCHIRI	E	M. D. DE SAN LORENZO DE QUINTI	1,079	2,485,462	3,291,419	1,757,581	53.4	550,501	974,051	681,564	70.0	1,934,961	2,317,368	1,076,017	46.4
1410	LORETO	REQUENA	G	M. D. DE SAQUENA	2,982	2,915,675	3,271,775	1,790,454	54.7	2,755,776	3,149,008	1,722,454	54.7	159,899	122,767	68,000	55.4
1411	LA LIBERTAD	PATAZ	F	M. D. DE HUAYLLILLAS	1,004	1,856,655	3,271,395	1,947,000	59.5	1,115,626	1,653,517	1,056,644	63.9	741,029	1,617,878	890,356	55.0
1412	HUANUCO	DOS DE MAYO	F	M. D. DE RIPAN	4,938	2,402,941	3,268,199	1,720,075	52.6	1,520,875	2,386,133	1,599,275	67.0	882,066	882,066	120,800	13.7
1413	AREQUIPA	CARAVELI	G	M. D. DE CAHUACHO	582	840,643	3,266,719	705,463	21.6	636,643	947,839	452,542	47.7	204,000	2,318,880	252,921	10.9
1414	CAJAMARCA	CONTUMAZZA	F	M. D. DE TANTARICA	2,655	2,369,984	3,248,053	1,863,661	57.4	1,061,014	1,573,391	958,814	60.9	1,308,970	1,674,662	904,847	54.0
1415	LIMA	HUAROCHIRI	E	M. D. DE CALLAHUANCA	615	1,595,209	3,242,378	2,320,862	71.6	1,182,356	1,480,201	930,607	62.9	412,853	1,762,177	1,390,256	78.9
1416	SAN MARTIN	MARISCAL CACERES	G	M. D. DE PAJARILLO	5,981	2,583,994	3,236,753	1,778,278	54.9	1,848,069	2,411,616	1,413,262	58.6	735,925	825,137	365,016	44.2
1417	LIMA	HUAROCHIRI	E	M. D. DE HUANZA	698	2,213,442	3,226,084	1,418,698	44.0	1,136,075	1,909,955	972,693	50.9	1,077,367	1,316,129	446,005	33.9
1418	HUANCAVELICA	ANGARAES	G	M. D. DE SECLLA	3,080	2,078,841	3,213,821	1,647,412	51.3	1,231,834	1,991,003	1,270,544	63.8	847,007	1,222,818	376,868	30.8
1419	ICA	PALPA	E	M. D. DE LLIPATA	1,859	1,704,206	3,210,315	1,271,449	39.6	595,878	1,196,715	847,490	70.8	1,108,328	2,013,600	423,959	21.1
1420	SAN MARTIN	SAN MARTIN	F	M. D. DE CHAZUTA	10,963	2,634,856	3,204,937	1,880,373	58.7	1,724,684	2,193,595	1,363,348	62.2	910,172	1,011,342	517,025	51.1
1421	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,752,748	3,181,937	1,228,447	38.6	716,478	1,344,974	799,609	59.5	1,036,270	1,836,963	428,839	23.3
1422	AREQUIPA	LA UNION	E	M. D. DE TAURIA	307	743,338	3,180,003	1,605,542	50.5	584,887	964,206	634,734	65.8	158,451	2,215,797	970,808	43.8
1423	HUANUCO	HUAMALIES	G	M. D. DE JACAS GRANDE	5,631	2,779,499	3,176,517	1,286,435	40.5	1,859,499	2,227,017	1,026,590	46.1	920,000	949,500	259,846	27.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1424	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO	2,556	1,933,304	3,168,868	1,595,340	50.3	991,346	1,661,116	1,027,332	61.8	941,958	1,507,752	568,007	37.7
1425	ANCASH	BOLOGNESI	E	M. D. DE LA PRIMAVERA	378	1,292,617	3,166,339	523,033	16.5	532,680	1,498,888	509,033	34.0	759,937	1,667,451	14,000	0.8
1426	HUANUCO	HUANUCO	G	M. D. DE QUISQUI	2,825	2,583,613	3,159,752	1,845,031	58.4	1,342,053	1,863,382	1,275,667	68.5	1,241,560	1,296,370	569,364	43.9
1427	JUNIN	CONCEPCION	E	M. D. DE SANTA ROSA DE OCOPA	2,058	678,802	3,137,697	1,259,569	40.1	566,753	1,312,229	756,087	57.6	112,049	1,825,468	503,482	27.6
1428	HUANUCO	LEONCIO PRADO	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,000,778	3,128,618	1,595,206	51.0	1,161,142	1,964,281	1,249,259	63.6	839,636	1,164,337	345,947	29.7
1429	APURIMAC	CHINCHEROS	G	M. D. DE ONGOY	2,254	2,463,347	3,126,165	1,421,499	45.5	1,629,026	2,224,559	1,344,499	60.4	834,321	901,606	77,000	8.5
1430	PUNO	EL COLLAO	G	M. D. DE CONDURIRI	2,111	2,751,550	3,118,594	1,898,073	60.9	1,584,111	1,797,572	926,075	51.5	1,167,439	1,321,022	971,998	73.6
1431	PUNO	AZANGARO	G	M. D. DE TIRAPATA	2,950	2,564,016	3,114,025	1,557,401	50.0	1,166,441	1,509,664	877,066	58.1	1,397,575	1,604,361	680,334	42.4
1432	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE GUZMAN BARRON	1,375	2,440,523	3,112,243	689,606	22.2	1,054,153	1,400,807	611,606	43.7	1,386,370	1,711,436	78,000	4.6
1433	JUNIN	JAUJA	G	M. D. DE MONOBAMBA	2,051	1,994,886	3,112,235	2,172,321	69.8	1,147,774	1,835,577	1,404,656	76.5	847,112	1,276,658	767,665	60.1
1434	ANCASH	YUNGAY	G	M. D. DE MATAOTO	1,544	1,830,674	3,088,765	1,276,891	41.3	956,026	1,468,577	803,760	54.7	874,648	1,620,188	473,131	29.2
1435	JUNIN	JAUJA	E	M. D. DE EL MANTATO	2,768	1,311,552	3,075,103	811,308	26.4	650,086	1,247,552	785,308	62.9	661,466	1,827,551	26,000	1.4
1436	AYACUCHO	LUCANAS	G	M. D. DE OTOCA	1,698	1,969,367	3,063,493	1,538,256	50.2	682,677	1,647,724	990,396	60.1	1,286,690	1,415,769	547,860	38.7
1437	JUNIN	HUANCAYO	E	M. D. DE QUILCAS	4,115	1,484,036	3,057,074	1,840,803	60.2	1,026,514	1,613,103	1,014,104	62.9	457,522	1,443,971	826,698	57.3
1438	APURIMAC	GRAU	F	M. D. DE MICAELA BASTIDAS	798	2,093,182	3,057,030	822,109	26.9	419,436	1,076,554	677,844	63.0	1,673,746	1,980,476	144,266	7.3
1439	SAN MARTIN	HUALLAGA	F	M. D. DE PISCOYACU	4,965	1,656,524	3,053,184	1,402,663	45.9	1,057,240	1,451,606	1,031,432	71.1	599,284	1,601,578	371,230	23.2
1440	AYACUCHO	PARINACOCNAS	E	M. D. DE CHUMPI	1,986	1,263,726	3,052,437	918,027	30.1	775,209	2,201,727	818,727	37.2	488,517	850,710	99,300	11.7
1441	HUANUCO	DOS DE MAYO	F	M. D. DE CHUQUIS	2,686	2,017,343	3,041,394	1,765,034	58.0	1,115,311	1,815,215	1,005,990	55.4	902,032	1,226,179	759,043	61.9
1442	ANCASH	OCROS	E	M. D. DE CONGAS	1,268	2,557,679	3,035,288	1,554,539	51.2	917,217	1,258,886	698,474	55.5	1,640,462	1,776,402	856,065	48.2
1443	AMAZONAS	LUYA	G	M. D. DE PISUQUIA	4,862	2,208,746	3,032,245	1,833,591	60.5	1,604,208	1,967,397	1,011,521	51.4	604,538	1,064,848	822,070	77.2
1444	HUANUCO	HUANUCO	F	M. D. DE YACUS	4,738	2,548,658	3,030,120	1,934,205	63.8	1,589,281	1,946,969	1,364,912	70.1	959,377	1,083,151	569,293	52.6
1445	LIMA	YAUYOS	G	M. D. DE LINCHA	362	1,253,093	3,027,317	1,163,576	38.4	457,143	1,201,585	630,587	52.5	1,825,950	1,825,732	532,989	29.2
1446	HUANCAVELICA	TAYACAJA	G	M. D. DE HUARIBAMBA	2,745	2,372,366	3,025,954	1,739,699	57.5	1,160,746	1,809,710	999,903	55.3	1,211,620	1,216,244	739,796	60.8
1447	ANCASH	PALLASCA	F	M. D. DE TAUCA	2,648	2,356,577	3,025,338	1,714,147	56.7	1,277,994	1,955,472	1,291,504	66.0	1,078,583	1,069,866	422,643	39.5
1448	LIMA	YAUYOS	F	M. D. DE COLONIA	1,031	1,633,590	3,013,711	1,291,377	42.9	754,822	1,837,743	786,332	42.8	878,768	1,175,968	505,045	42.9
1449	AYACUCHO	LA MAR	F	M. D. DE NINABAMBA	1,891	1,579,847	3,007,410	1,398,854	46.5	680,636	1,443,985	785,610	54.4	899,011	1,563,425	613,244	39.2
1450	APURIMAC	ABANCAY	G	M. D. SAN PEDRO DE CACHORA	2,246	2,629,616	3,002,213	1,557,728	51.9	1,199,745	1,554,262	964,824	62.1	1,429,871	1,447,951	592,904	40.9
1451	HUANCAVELICA	HUANCAVELICA	F	M. D. DE HUACHOCOLPA	1,598	2,328,169	2,999,806	1,726,595	57.6	1,449,414	1,921,116	1,062,996	55.3	878,755	1,078,690	663,599	61.5
1452	ANCASH	PALLASCA	G	M. D. DE BOLOGNESI	928	1,173,224	2,998,460	655,854	21.9	621,972	1,329,641	645,854	48.6	551,252	1,668,819	10,000	0.6
1453	PASCO	PASCO	F	M. D. DE HUACHON	4,529	2,271,911	2,993,338	1,767,639	59.1	1,562,074	2,142,089	1,152,992	53.8	709,837	851,249	614,647	72.2
1454	HUANCAVELICA	CHURCAMP	G	M. D. DE COSME	2,719	2,175,663	2,993,124	1,837,392	61.4	1,279,280	1,901,419	1,245,477	65.5	896,383	1,091,705	591,916	54.2
1455	JUNIN	JAUJA	F	M. D. DE PANCAN	1,217	2,551,674	2,986,376	533,504	17.9	479,851	914,553	533,504	58.3	2,071,823	2,071,823	0	0.0
1456	ANCASH	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,919,669	2,976,608	1,577,086	53.0	1,111,989	1,659,455	890,883	53.7	807,680	1,317,153	686,204	52.1
1457	APURIMAC	ANDAHUAYLAS	F	M. D. SAN MIGUEL CHACCRAMPA	1,586	2,245,355	2,973,006	1,790,491	60.2	993,771	1,414,941	736,212	52.0	1,251,584	1,558,065	1,054,279	67.7
1458	ANCASH	HUAYLAS	G	M. D. DE HUATA	1,371	1,925,064	2,949,625	1,125,465	38.2	943,915	1,417,532	863,782	60.9	981,149	1,532,093	261,683	17.1
1459	ANCASH	BOLOGNESI	F	M. D. DE AQUIA	1,853	2,341,038	2,938,170	1,215,408	41.4	1,011,580	1,476,670	850,499	57.6	1,329,448	1,461,500	364,909	25.0
1460	AMAZONAS	CHACHAPOYAS	F	M. D. DE OLLEROS	444	545,647	2,928,215	2,038,164	69.6	389,092	719,979	541,659	75.2	156,555	2,208,236	1,496,506	67.8
1461	APURIMAC	AYMARAES	G	M. D. DE SORAYA	656	1,135,876	2,917,573	2,288,614	78.4	485,399	810,634	638,105	78.7	650,477	2,106,939	1,650,509	78.3
1462	APURIMAC	GRAU	G	M. D. DE CURPAHUASI	1,799	2,536,969	2,901,012	1,143,640	39.4	747,194	1,011,318	644,928	63.8	1,789,775	1,889,694	498,712	26.4
1463	ANCASH	CARHUAZ	G	M. D. SAN MIGUEL DE ACO	2,493	2,485,539	2,897,483	1,734,933	59.9	1,179,073	1,537,692	936,188	60.9	1,306,466	1,359,791	798,745	58.7
1464	HUANCAVELICA	CHURCAMP	G	M. D. DE PACHAMARCA	1,645	1,632,921	2,893,300	1,422,741	49.2	1,019,773	1,450,083	877,645	60.5	613,148	1,443,217	545,097	37.8
1465	HUANCAVELICA	CHURCAMP	G	M. D. DE LOCROJA	3,181	2,247,482	2,891,256	1,549,179	53.6	1,215,827	1,855,644	1,074,127	57.9	1,031,655	1,035,612	475,052	45.9
1466	LIMA	YAUYOS	E	M. D. DE AYAVIRI	479	711,251	2,889,697	861,550	29.8	579,544	1,669,100	496,501	29.7	1,31,707	1,220,597	365,049	29.9
1467	SAN MARTIN	RIOJA	E	M. D. DE YORONGOS	2,479	2,034,615	2,884,237	1,561,230	54.1	1,556,110	2,183,765	1,157,825	53.0	478,505	700,472	403,406	57.6
1468	JUNIN	JAUJA	E	M. D. DE LLOCLLAMP	1,127	632,998	2,883,552	736,665	25.5	340,212	754,506	520,576	69.0	292,786	2,129,046	216,088	10.2
1469	CAJAMARCA	CUTERVO	G	M. D. DE SANTA CRUZ	2,572	2,219,936	2,875,727	1,359,499	47.3	1,902,002	2,258,822	1,319,671	58.9	317,934	1,616,905	39,827	6.5
1470	ANCASH	BOLOGNESI	E	M. D. DE HUANTA	1,153	1,620,842	2,866,935	1,465,559	51.1	802,400	1,562,511	954,407	61.1	818,442	1,304,424	511,152	39.2
1471	AMAZONAS	BAGUA	F	M. D. DE COPALLIN	4,334	2,332,818	2,857,004	1,716,234	60.1	2,011,364	2,422,296	1,564,884	64.6	321,454	434,708	151,350	34.8
1472	JUNIN	JAUJA	E	M. D. DE SAN PEDRO CHUNAN	610	578,308	2,851,723	781,275	27.4	329,307	864,927	528,132	61.1	249,001	1,986,796	253,143	12.7
1473	HUANCAVELICA	CHURCAMP	F	M. D. DE LA MERCED	1,189	775,672	2,845,089	1,697,116	59.7	451,135	925,213	676,925	73.2	324,537	1,919,876	1,020,192	53.1
1474	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE LONGAR	1,594	596,050	2,841,967	677,394	23.8	484,680	805,707	547,975	68.0	111,370	2,036,260	129,419	6.4
1475	JUNIN	CONCEPCION	F	M. D. DE SAN JOSE DE QUERO	5,465	2,104,625	2,834,543	1,729,112	61.0	1,354,625	1,785,922	1,088,020	60.9	750,000	1,048,621	641,093	61.1
1476	LIMA	HUARAL	F	M. D. DE SUMBILCA	651	2,281,808	2,833,396	1,563,705	55.2	667,808	1,183,603	748,133	63.2	1,614,000	1,649,793	815,572	49.4
1477	HUANCAVELICA	HUANCAVELICA	G	M. D. DE VILCA	1,615	1,801,803	2,829,879	1,848,377	65.3	752,790	1,414,250	893,072	63.1	1,049,013	1,415,629	955,305	67.5
1478	APURIMAC	ANTABAMBA	E	M. D. DE EL ORO	611	1,185,470	2,829,590	593,016	21.0	518,949	835,396	523,909	62.7	666,521	1,994,194	69,107	3.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1479	JUNIN	HUANCAYO	F	M. D. DE CHONGOS ALTO	1,459	1,874,472	2,821,379	1,526,884	54.1	677,446	1,079,451	675,305	62.6	1,197,026	1,741,928	851,579	48.9
1480	ANCASH	OCROS	F	M. D. DE SAN PEDRO	422	1,340,249	2,820,160	1,709,090	60.6	673,391	1,119,379	872,363	77.9	666,858	1,700,781	836,727	49.2
1481	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MARISCA BENAVIDES	1,498	612,226	2,818,682	714,537	25.4	420,558	702,473	461,342	65.7	191,668	2,116,209	253,195	12.0
1482	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE AURAHUA	1,342	1,427,043	2,805,043	902,769	32.2	886,969	1,520,942	733,019	48.2	540,074	1,284,101	169,750	13.2
1483	LIMA	HUAROCHIRI	E	M. D. DE CARAMPOMA	299	952,825	2,803,127	915,566	32.7	952,825	1,492,085	758,167	50.8	0	1,311,042	157,399	12.0
1484	HUANCAVELICA	TAYACAJA	E	M. D. DE QUISHUAR	695	800,173	2,802,633	1,387,746	49.5	421,775	893,223	581,595	65.1	378,398	1,909,410	806,151	42.2
1485	LIMA	YAUYOS	F	M. D. DE CATAHUASI	1,060	1,348,927	2,795,442	1,644,578	58.8	517,857	1,868,169	1,275,925	68.3	831,070	927,273	368,653	39.8
1486	AYACUCHO	LUCANAS	E	M. D. DE CARMEN SALCEDO	1,340	1,536,617	2,788,595	1,928,516	69.2	882,045	1,372,864	904,783	65.9	654,572	1,415,731	1,023,734	72.3
1487	APURIMAC	GRAU	F	M. D. DE CURASCO	1,135	2,076,989	2,782,367	1,027,996	36.9	457,575	910,157	576,212	63.3	1,619,414	1,872,210	451,784	24.1
1488	PUNO	HUANCANE	G	M. D. DE INCHUPALLA	2,398	2,122,630	2,778,489	933,412	33.6	1,250,502	1,565,150	820,582	52.4	872,128	1,213,339	112,830	9.3
1489	HUANCAVELICA	CHURCAMP	G	M. D. DE EL CARMEN	2,360	1,803,662	2,768,694	1,676,636	60.6	1,008,453	1,692,554	998,812	59.0	795,209	1,076,140	677,824	63.0
1490	PUNO	YUNGUYO	G	M. D. DE OLLARAYA	2,272	1,904,688	2,768,689	2,094,534	75.7	1,202,859	1,584,618	956,045	60.3	701,829	1,184,071	1,138,489	96.2
1491	JUNIN	HUANCAYO	G	M. D. DE PARIHUANCA	4,744	2,147,507	2,767,475	1,508,760	54.5	1,375,907	1,874,433	1,041,974	55.6	771,600	893,042	466,786	52.3
1492	AMAZONAS	LUYA	F	M. D. DE OCALLI	3,962	1,304,009	2,757,337	870,296	31.6	1,010,035	1,367,906	844,296	61.7	293,974	1,389,431	26,000	1.9
1493	HUANCAVELICA	HUAYTARA	G	M. D. STGO. DE CHOCORVOS	1,271	1,541,001	2,753,651	1,518,126	55.1	882,737	1,441,323	838,004	58.1	658,264	1,312,328	680,123	51.8
1494	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE LAMPA	1,848	2,390,653	2,753,615	1,000,558	36.3	840,029	1,202,991	748,538	62.2	1,550,624	1,550,624	252,020	16.3
1495	CAJAMARCA	CHOTA	G	M. D. DE CHADIN	3,523	2,150,290	2,753,242	1,343,514	48.8	2,128,788	2,393,242	1,274,767	53.3	21,502	360,000	68,747	19.1
1496	PASCO	PASCO	E	M. D. DE VICCO	4,029	1,882,057	2,725,335	1,228,087	45.1	921,270	1,764,548	912,772	51.7	960,787	960,787	315,315	32.8
1497	ANCASH	HUAYLAS	G	M. D. DE SANTO TORIBIO	1,061	1,965,124	2,717,562	855,656	31.5	713,459	1,275,219	636,271	49.9	1,251,665	1,442,343	219,386	15.2
1498	ANCASH	HUARAZ	G	M. D. DE LA LIBERTAD	1,090	1,961,285	2,715,242	960,077	35.4	835,869	1,321,075	884,077	66.9	1,125,416	1,394,167	76,000	5.5
1499	JUNIN	CHANCHAMAYO	G	M. D. DE VITCO	1,550	2,021,712	2,698,531	1,591,584	59.0	1,267,662	1,852,359	1,158,691	62.6	754,050	846,172	432,893	51.2
1500	LIMA	HUaura	G	M. D. DE LEONCIO PRADO	1,971	1,457,890	2,696,152	1,872,966	69.5	830,378	2,099,990	1,545,307	73.6	627,512	596,162	327,659	55.0
1501	JUNIN	TARMA	G	M. D. DE TAPO	4,106	1,940,180	2,695,908	1,612,637	59.8	1,196,138	1,779,908	1,075,482	60.4	744,042	916,000	537,155	58.6
1502	SAN MARTIN	SAN MARTIN	E	M. D. DE CACATACHI	3,932	1,245,105	2,694,250	1,524,695	56.6	1,007,358	1,736,611	1,276,803	73.5	237,747	957,639	247,892	25.9
1503	LIMA	YAUYOS	F	M. D. DE VIÑAC	1,602	1,789,143	2,686,421	1,071,579	39.9	694,821	1,522,059	607,851	39.9	1,094,322	1,164,362	463,729	39.8
1504	LIMA	HUaura	F	M. D. DE SANTA LEONOR	799	915,970	2,683,076	1,181,571	44.0	710,186	1,493,592	731,183	49.0	205,784	1,189,484	450,389	37.9
1505	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE YUNGA	717	1,596,743	2,676,786	1,499,086	56.0	754,897	1,205,814	934,958	77.5	841,846	1,470,972	564,129	38.4
1506	ANCASH	HUARMEY	G	M. D. DE COCHAPETI	786	1,974,316	2,673,842	639,041	23.9	846,579	1,546,105	632,041	40.9	1,127,737	1,127,737	7,000	0.6
1507	LIMA	HUARAL	E	M. D. DE PACARAOS	1,335	1,385,954	2,659,220	959,658	36.1	819,030	1,459,045	786,497	53.9	566,924	1,200,175	173,160	14.4
1508	SAN MARTIN	PICOTA	F	M. D. DE TINGO DE PONASA	3,842	1,617,188	2,653,193	1,741,124	65.6	1,162,155	1,915,660	1,317,433	68.8	455,033	737,533	423,691	57.4
1509	ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,706,792	2,652,430	1,379,014	52.0	887,697	1,434,970	738,289	51.5	819,095	1,217,460	640,724	52.6
1510	AREQUIPA	CAMANA	G	M. D. DE QUILCA	1,133	1,378,543	2,652,298	1,076,027	40.6	941,100	1,561,414	831,111	53.2	437,443	1,090,884	244,916	22.5
1511	CAJAMARCA	CHOTA	G	M. D. DE CHIGUIRIP	3,405	2,190,853	2,639,478	1,379,758	52.3	671,384	1,967,689	1,256,387	63.9	452,429	671,789	123,372	18.4
1512	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,050	1,121,686	2,636,770	765,818	29.0	696,388	1,137,065	579,074	50.9	425,298	1,499,705	186,745	12.5
1513	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANCAY	3,023	1,608,961	2,625,052	1,368,686	52.1	1,325,954	1,852,877	1,117,537	60.3	283,007	772,175	251,149	32.5
1514	ANCASH	RECUAY	F	M. D. DE HUAYLLAPAMPA	477	1,352,737	2,617,547	1,189,186	45.4	718,498	1,186,951	815,848	68.7	634,238	1,430,596	373,338	26.1
1515	MOQUEGUA	GRAL. SANCHEZ CERRO	E	M. D. DE LLOQUE	403	1,270,101	2,586,179	752,350	29.1	667,688	1,751,396	715,805	40.9	602,413	834,783	36,545	4.4
1516	AYACUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	528	632,323	2,578,474	1,391,411	54.0	486,532	1,197,070	546,917	45.7	145,791	1,381,404	844,494	61.1
1517	LIMA	HUARAL	F	M. D. SANTA CRUZ DE ANDAMARCA	720	1,510,747	2,565,428	1,056,726	41.2	749,421	1,343,253	786,427	58.5	761,326	1,222,175	270,299	22.1
1518	JUNIN	CONCEPCION	E	M. D. DE MATAHUASI	6,536	1,892,295	2,565,138	1,346,403	52.5	1,226,841	1,887,684	993,801	52.6	665,454	677,454	352,602	52.0
1519	HUANUCO	AMBO	F	M. D. DE CAYNA	2,088	1,513,709	2,565,050	1,310,453	51.1	1,013,709	1,885,016	923,161	49.0	500,000	680,034	387,292	57.0
1520	HUANCAVELICA	HUAYTARA	G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,368,305	2,556,746	1,778,163	69.5	789,325	1,210,909	686,456	56.7	578,980	1,345,837	1,091,708	81.1
1521	HUANCAVELICA	TAYACAJA	F	M. D. DE COCHABAMBA	923	1,240,476	2,535,342	1,424,671	56.2	419,466	1,224,675	807,567	65.9	821,010	1,310,667	617,104	47.1
1522	HUANUCO	YAROWILCA	G	M. D. DE CHORAS	1,563	1,379,589	2,528,942	907,737	35.9	913,255	1,291,199	880,237	68.2	466,334	1,237,743	27,500	2.2
1523	APURIMAC	GRAU	G	M. D. DE HUAYLLATI	1,191	1,799,928	2,526,748	1,227,538	48.6	496,611	907,446	640,334	70.6	1,303,317	1,619,302	587,203	36.3
1524	HUANCAVELICA	TAYACAJA	F	M. D. DE ROBLE	996	1,896,163	2,522,952	1,662,845	65.9	1,135,201	1,659,578	930,510	56.1	700,962	863,374	732,335	84.8
1525	ANCASH	HUAYLAS	F	M. D. DE HUALLANCA	1,139	1,933,865	2,515,048	1,198,027	47.6	1,531,477	1,919,069	1,165,778	60.7	402,388	595,979	32,249	5.4
1526	AREQUIPA	LA UNION	E	M. D. DE ALCA	1,795	1,737,048	2,513,034	960,187	38.2	885,284	1,348,768	765,033	56.7	851,764	1,164,266	195,154	16.8
1527	AYACUCHO	VILCASHUAMAN	F	M. D. DE CARHUANCA	776	656,813	2,505,208	777,205	31.0	466,819	779,229	433,376	55.6	189,994	1,725,979	343,829	19.9
1528	TACNA	CANDARAVE	E	M. D. DE CAIRANI	952	1,828,351	2,501,351	1,197,416	47.9	1,116,800	1,651,864	870,279	52.7	711,551	849,487	327,138	38.5
1529	JUNIN	CONCEPCION	E	M. D. DE MANZANARES	1,512	582,573	2,494,287	668,956	26.8	405,805	869,818	618,956	71.2	176,768	1,624,469	50,000	3.1
1530	AYACUCHO	PARINACOCNAS	G	M. D. DE UPAHUACHO	938	1,244,529	2,494,121	1,267,325	51.3	668,338	1,230,277	927,683	75.4	576,191	1,263,844	339,642	26.9
1531	CAJAMARCA	CUTERVO	G	M. D. DE CUIJILLO	2,509	1,847,928	2,486,869	1,423,813	57.8	1,159,480	1,635,852	1,180,937	72.2	688,448	851,017	242,877	28.5
1532	ANCASH	HUAYLAS	G	M. D. DE HUAYLAS	1,675	1,586,413	2,483,386	1,407,657	56.7	886,451	1,429,424	906,056	63.4	699,962	1,053,962	501,600	47.6
1533	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE MATALAQUE	336	1,105,519	2,483,175	1,323,651	53.3	735,402	1,421,936	934,041	65.7	370,117	1,061,239	389,610	36.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1534	ANCASH	BOLOGNESI	G	M. D. DE HUAYLLACAYAN	1,256	2,186,001	2,480,945	602,371	24.3	954,963	1,219,236	602,371	49.4	1,231,038	1,261,709	0	0.0
1535	AREQUIPA	LA UNION	F	M. D. DE SAYLA	267	716,773	2,470,708	474,394	19.2	567,860	1,288,524	474,394	36.8	148,913	1,182,184	0	0.0
1536	PUNO	SANDIA	F	M. D. DE YANAHUAYA	1,996	1,739,135	2,462,690	1,528,398	62.1	820,737	1,333,534	818,953	61.4	918,398	1,129,156	709,445	62.8
1537	AYACUCHO	VILCASHUAMAN	G	M. D. DE SAURAMA	996	761,712	2,461,523	630,033	25.6	582,810	2,055,310	463,838	22.6	178,902	406,213	166,195	40.9
1538	HUANCAVELICA	HUANCAVELICA	G	M. D. DE NUEVO OCCORO	1,565	1,678,393	2,447,966	1,444,431	59.0	1,057,010	1,538,733	938,871	61.0	621,383	909,233	505,560	55.6
1539	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN GREGORIO	2,211	1,913,589	2,426,018	1,253,235	51.7	1,228,941	1,737,927	1,168,882	67.3	684,648	688,091	84,353	12.3
1540	HUANCAVELICA	HUANCAVELICA	G	M. D. DE MANTA	805	1,242,412	2,416,378	960,315	39.7	846,903	1,360,757	695,882	51.1	395,509	1,055,621	264,433	25.1
1541	APURIMAC	ABANCAY	E	M. D. DE CHACOCHÉ	1,457	1,760,573	2,409,988	1,194,121	49.5	412,742	874,609	697,978	79.8	1,347,831	1,535,379	496,143	32.3
1542	HUANCAVELICA	TAYACAHA	F	M. D. DE LAMBRAS	1,531	1,372,042	2,398,840	1,285,415	53.6	596,397	1,233,386	913,915	74.1	775,645	1,165,454	371,500	31.9
1543	JUNIN	HUANCAYO	D	M. D. DE HUALHUAS	6,118	1,217,829	2,387,898	1,435,420	60.1	1,059,057	1,624,093	1,043,738	64.3	158,772	763,805	391,683	51.3
1544	ANCASH	SIHUAS	F	M. D. DE CHINGALPO	844	1,388,463	2,379,527	1,762,866	74.1	598,302	1,132,875	839,436	74.1	790,161	1,246,652	923,430	74.1
1545	APURIMAC	GRAU	E	M. D. DE TURPAY	584	1,639,688	2,357,484	1,194,897	50.7	433,981	973,766	710,952	73.0	1,205,707	1,383,718	483,945	35.0
1546	LIMA	OYON	G	M. D. DE COCHAMARCA	960	2,288,384	2,355,066	1,385,616	58.8	646,771	1,215,954	792,119	65.1	1,641,613	1,139,112	593,497	52.1
1547	AMAZONAS	CHACHAPOYAS	F	M. D. DE CHETO	710	542,480	2,344,127	550,928	23.5	385,925	649,640	484,928	74.6	156,555	1,694,487	66,000	3.9
1548	CAJAMARCA	SAN MIGUEL	G	M. D. DE UNION AGUA BLANCA	2,971	1,880,230	2,341,136	944,919	40.4	1,583,172	1,894,077	934,919	49.4	297,058	447,059	10,000	2.2
1549	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,147	553,946	2,340,055	766,469	32.8	533,946	1,038,705	746,469	71.9	20,000	1,301,350	20,000	1.5
1550	AREQUIPA	AREQUIPA	F	M. D. DE POLOBAYA	722	1,599,599	2,335,075	1,100,798	47.1	1,011,039	1,483,228	709,924	47.9	588,560	851,847	390,874	45.9
1551	AYACUCHO	LUCANAS	F	M. D. DE LEONCIO PRADO	1,027	1,049,463	2,330,674	894,953	38.4	445,405	1,097,316	679,553	61.9	604,058	1,233,358	215,400	17.5
1552	AREQUIPA	AREQUIPA	E	M. D. DE SAN JUAN DE SIGUAS	513	1,381,788	2,326,830	1,084,647	46.6	1,024,772	1,331,683	704,102	52.9	357,016	995,147	380,545	38.2
1553	AYACUCHO	LUCANAS	F	M. D. DE LARAMATE	1,633	1,348,967	2,320,189	1,013,424	43.7	829,764	1,369,214	703,586	51.4	519,203	950,975	309,838	32.6
1554	ANCASH	HUARAZ	G	M. D. DE PAMPAS GRANDE	964	1,477,215	2,313,913	1,294,876	56.0	761,620	1,438,254	934,151	65.0	715,595	875,659	360,725	41.2
1555	APURIMAC	CHINCHEROS	G	M. D. DE LOS CHANKAS	1,037	1,609,896	2,313,701	1,426,265	61.6	736,238	1,177,867	786,349	66.8	873,658	1,135,834	639,916	56.3
1556	APURIMAC	AYMARAES	G	M. D. DE TORAYA	1,095	1,330,287	2,308,724	1,065,028	46.1	471,736	1,087,023	836,517	77.0	858,551	1,221,701	228,511	18.7
1557	PUNO	LAMPA	G	M. D. DE NICASIO	2,245	1,603,933	2,305,354	1,463,869	63.5	1,130,326	1,468,276	856,652	58.3	473,607	837,078	607,217	72.5
1558	CAJAMARCA	SANTA CRUZ	G	M. D. DE NINABAMBA	1,792	1,436,613	2,302,562	1,230,255	53.4	1,196,663	1,810,716	1,021,070	56.4	239,950	491,846	209,556	42.6
1559	SAN MARTIN	MOYOBAMBA	E	M. D. DE YANTALO	2,949	1,744,489	2,299,985	1,236,122	53.7	1,211,055	1,657,896	1,004,197	60.6	533,434	642,089	231,925	36.1
1560	ANCASH	PALLASCA	F	M. D. DE LACABAMBA	479	1,743,656	2,299,172	1,466,792	63.8	606,947	1,073,341	528,531	49.2	1,136,709	1,225,831	938,260	76.5
1561	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,412	1,647,007	2,297,897	952,151	41.4	1,080,002	1,517,492	783,351	51.6	567,005	780,405	168,800	21.6
1562	ANCASH	CONONGO	E	M. D. DE BAMBAS	453	1,223,439	2,297,220	569,091	24.8	674,528	1,264,223	532,591	42.1	548,911	1,033,397	36,500	3.5
1563	AYACUCHO	VILCASHUAMAN	G	M. D. DE CONCEPCION	1,437	1,357,096	2,295,010	1,400,755	61.0	865,427	1,434,759	847,663	59.1	491,669	860,251	553,092	64.3
1564	HUANCAVELICA	CHURCAMPÁ	G	M. D. DE CHINCHIHUASI	1,584	1,640,732	2,282,594	1,420,283	62.2	968,494	1,489,202	1,128,483	75.8	672,238	793,392	291,800	36.8
1565	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE CORCOLLA	413	1,142,700	2,278,025	664,761	29.2	650,702	1,677,159	601,761	35.9	491,998	600,866	63,000	10.5
1566	AMAZONAS	LUYA	F	M. D. DE CAMPORREDONDO	7,688	1,956,583	2,276,306	1,312,930	57.7	1,221,479	1,541,202	963,764	62.5	735,104	1,353,104	349,166	47.5
1567	SAN MARTIN	TOCACHE	E	M. D. DE SANTA LUCIA	6,186	1,592,446	2,275,987	1,113,443	48.9	1,239,652	1,754,216	1,005,643	57.3	352,794	521,771	107,800	20.7
1568	JUNIN	YAULI	F	M. D. DE CHACAPALPA	613	1,397,699	2,273,330	1,357,831	59.7	471,929	906,902	646,748	71.3	925,770	1,366,428	711,083	52.0
1569	LA LIBERTAD	GRAN CHIMU	G	M. D. DE MARMOT	2,594	1,651,247	2,263,343	1,453,588	64.2	1,354,499	1,905,928	1,303,588	68.4	298,748	357,415	150,000	42.0
1570	LA LIBERTAD	OTUZCO	G	M. D. DE LA CUESTA	655	663,635	2,260,938	881,205	39.0	527,055	923,629	540,325	58.5	136,580	1,337,309	340,880	25.5
1571	LIMA	YAUYES	F	M. D. DE TOMAS	414	1,207,470	2,258,390	1,117,539	49.5	621,831	1,672,751	823,423	49.2	585,639	585,639	294,115	50.2
1572	AYACUCHO	SUROS	E	M. D. DE PAICO	477	656,344	2,253,310	1,304,125	57.9	436,629	1,134,576	491,806	43.3	219,715	1,118,734	812,319	72.6
1573	AYACUCHO	VICTOR FAJARDO	E	M. D. DE ALCAMENCA	1,268	842,113	2,251,709	1,447,274	64.3	617,212	1,211,999	642,386	53.0	224,901	1,039,710	804,888	77.4
1574	CAJAMARCA	CHOTA	G	M. D. DE CHOROPAMPA	2,114	1,623,828	2,249,538	1,162,693	51.7	1,241,653	1,632,942	1,082,893	66.3	382,175	616,596	79,800	12.9
1575	ANCASH	BOLOGNESI	E	M. D. DE MANGAS	471	1,489,479	2,249,355	696,736	31.0	721,304	1,161,254	642,636	55.3	768,175	1,088,101	54,100	5.0
1576	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	410	1,332,071	2,237,303	709,904	31.7	692,896	1,127,227	709,904	63.0	639,175	1,110,076	0	0.0
1577	CAJAMARCA	SAN MIGUEL	G	M. D. DE EL PRADO	1,575	1,021,210	2,234,333	829,994	37.1	897,062	1,374,270	773,368	56.3	124,148	860,063	56,626	6.6
1578	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,335	1,242,499	2,233,037	1,101,240	49.3	677,962	1,526,361	718,203	47.1	564,537	706,676	383,037	54.2
1579	AMAZONAS	CHACHAPOYAS	G	M. D. DE SOLOCO	1,234	562,204	2,226,477	1,051,698	47.2	405,649	876,220	633,747	72.3	156,555	1,350,257	417,951	31.0
1580	HUANUCO	HUAMALIES	G	M. D. DE SINGA	2,765	1,754,337	2,223,190	1,302,223	58.6	1,132,730	1,414,083	860,477	60.9	621,607	809,107	441,746	54.6
1581	APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,095,402	2,222,733	885,134	39.8	465,708	1,089,542	741,948	68.1	629,694	1,133,191	143,186	12.6
1582	CAJAMARCA	SAN MARCOS	G	M. D. DE ICHOCAN	1,935	1,125,341	2,215,700	845,932	38.2	927,565	1,391,141	819,183	58.9	197,776	824,559	26,749	3.2
1583	HUANUCO	HUAMALIES	G	M. D. DE TANTAMAYO	1,436	1,287,922	2,208,784	1,397,430	63.3	685,539	1,280,882	673,551	52.6	602,383	927,902	723,879	78.0
1584	ANCASH	OCROS	F	M. D. DE ACAS	566	1,574,698	2,202,351	1,318,688	59.9	691,416	1,131,424	749,563	66.3	883,282	1,070,927	569,125	53.1
1585	LIMA	HUAROCHIRI	F	M. D. DE SAN BARTOLOME	1,023	1,714,165	2,200,207	1,402,410	63.7	608,968	1,138,177	779,028	68.4	1,105,197	1,062,030	623,382	58.7
1586	HUANUCO	AMBO	F	M. D. DE SAN FRANCISCO	1,118	1,252,437	2,199,280	1,118,874	50.9	958,049	1,561,498	787,367	50.4	294,388	637,782	331,507	52.0
1587	AMAZONAS	LUYA	G	M. D. DE COCABAMBA	1,948	907,835	2,197,038	1,687,272	76.8	588,266	929,969	691,013	74.3	319,569	1,267,069	996,259	78.6
1588	LIMA	HUAURA	F	M. D. DE CHECRAS	822	1,462,207	2,188,677	1,183,344	54.1	885,352	1,388,827	841,218	60.6	576,855	799,850	342,127	42.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1589	JUNIN	TARMA	E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,607,666	2,184,783	1,465,686	67.1	1,293,518	1,668,217	1,157,093	69.4	314,148	516,566	308,592	59.7
1590	HUANCAVELICA	HUAYTARA	G	M. D. DE CORDOVA	738	1,327,619	2,179,950	1,292,715	59.3	1,004,337	1,621,316	994,475	61.3	323,282	558,634	298,240	53.4
1591	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,655	1,388,188	2,166,348	1,379,031	63.7	1,160,101	1,833,969	1,149,965	62.7	228,087	332,379	229,066	68.9
1592	LA LIBERTAD	PACASMAYO	E	M. D. DE JEQUETEPEQUE	4,892	1,643,579	2,161,534	1,379,773	63.8	1,416,279	1,929,933	1,225,910	63.5	227,300	231,601	153,863	66.4
1593	APURIMAC	GRAU	F	M. D. DE MAMARA	842	1,495,731	2,155,603	982,964	45.6	510,302	855,076	586,192	68.6	985,429	1,300,527	396,772	30.5
1594	LA LIBERTAD	OTUZO	G	M. D. DE MACHE	2,814	1,392,761	2,153,133	1,188,214	55.2	1,022,499	1,544,371	1,068,504	69.2	370,262	608,762	119,710	19.7
1595	PASCO	DANIEL ALCIDES CARRION	E	M. D. DE CHACAYAN	1,479	1,496,266	2,152,889	1,271,643	59.1	1,431,266	1,925,711	1,175,128	61.0	65,000	227,178	96,514	42.5
1596	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	831	1,555,764	2,151,931	889,510	41.3	597,896	1,036,810	606,942	58.5	957,868	1,115,121	282,569	25.3
1597	LIMA	YAUYES	F	M. D. DE CACRA	520	1,484,097	2,149,875	1,148,251	53.4	458,553	1,099,198	620,326	56.4	1,025,544	1,050,677	527,924	50.2
1598	PUNO	LAMPA	F	M. D. DE VILAVILA	961	1,584,078	2,149,618	918,915	42.7	1,060,518	1,572,580	715,219	45.5	523,560	577,038	203,695	35.3
1599	CUSCO	PARURO	E	M. D. DE PILLPINTO	1,000	1,567,812	2,130,712	1,364,276	64.0	884,949	1,284,400	954,318	74.3	682,863	846,312	409,958	48.4
1600	ANCASH	RECUAY	E	M. D. DE LLACLIN	737	1,507,646	2,125,442	755,138	35.5	736,540	1,253,483	693,956	55.4	771,106	871,959	61,183	7.0
1601	LIMA	YAUYES	E	M. D. DE TAURIPAMPA	477	1,004,690	2,123,037	1,028,542	48.4	464,033	891,818	544,008	61.0	540,657	1,231,219	484,534	39.4
1602	AREQUIPA	CASTILLA	E	M. D. DE AYO	209	657,901	2,117,094	755,921	35.7	584,853	1,148,168	704,771	61.4	73,048	968,226	51,150	5.3
1603	LIMA	HUAROCHIRI	G	M. D. DE SAN MATEO OTAO	1,256	1,732,458	2,116,785	1,477,140	69.8	808,025	971,628	759,286	78.1	924,433	1,145,157	717,854	62.7
1604	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE SARA SARA	417	907,364	2,113,489	847,978	40.1	513,713	1,138,844	667,155	58.6	393,651	974,645	180,822	18.6
1605	APURIMAC	ANTABAMBA	E	M. D. DE PACHACONAS	1,016	1,707,051	2,111,224	1,200,576	56.9	505,112	909,285	576,733	63.4	1,201,939	1,201,939	623,843	51.9
1606	AMAZONAS	RODRIGUEZ DE MENDOZA	E	M. D. DE COCHAMAL	642	541,257	2,098,633	646,844	30.8	410,794	774,394	556,134	71.8	130,463	1,324,239	90,710	6.9
1607	APURIMAC	AYMARAES	G	M. D. DE APU SAHUARAURA	655	1,389,131	2,097,867	710,951	33.9	440,024	892,612	585,633	65.6	949,107	1,205,255	125,318	10.4
1608	AYACUCHO	LUCANAS	F	M. D. DE LLAUTA	812	869,320	2,097,677	1,126,502	53.7	506,491	1,312,076	749,196	57.1	362,829	785,601	377,305	48.0
1609	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE MOLLEPAMPA	1,103	1,210,767	2,092,644	743,381	35.5	814,389	1,400,154	716,381	51.2	396,378	692,490	27,000	3.9
1610	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE VISTA ALEGRE	4,729	1,558,992	2,092,476	1,235,499	59.0	1,087,020	1,396,817	823,856	59.0	471,972	695,659	411,643	59.2
1611	AYACUCHO	HUANTA	G	M. D. DE IGUAIN	2,853	1,630,872	2,091,321	1,046,268	50.0	1,184,988	1,541,538	815,768	52.9	445,884	549,783	230,500	41.9
1612	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TICRAPO	1,478	895,254	2,076,755	1,331,996	64.1	639,272	1,372,884	886,616	64.6	255,982	703,871	445,380	63.3
1613	HUANCAVELICA	ACOBAMBA	F	M. D. DE CAJA	1,562	1,355,588	2,062,146	1,396,120	67.7	811,760	1,288,489	911,712	70.8	543,828	773,657	484,408	62.6
1614	AREQUIPA	CASTILLA	E	M. D. DE PAMPACOLCA	1,647	1,320,894	2,061,572	1,118,810	54.3	841,380	1,447,255	894,226	61.8	479,514	614,317	224,585	36.6
1615	JUNIN	CONCEPCION	G	M. D. DE COCHAS	1,890	806,215	2,054,033	1,364,037	66.4	553,399	1,309,214	914,079	69.8	252,816	744,819	449,958	60.4
1616	PUNO	MOHO	G	M. D. DE TILALI	2,456	1,420,987	2,050,167	1,012,571	49.4	1,107,355	1,389,070	737,075	53.1	313,632	661,097	275,495	41.7
1617	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CAPILLAS	806	983,035	2,048,207	1,161,914	56.7	581,990	1,107,711	809,066	73.0	401,045	940,496	352,848	37.5
1618	PASCO	DANIEL ALCIDES CARRION	E	M. D. GOYLLARISQUIZGA	1,238	1,153,021	2,041,079	1,253,442	61.4	902,421	1,227,987	890,682	72.5	250,600	813,092	362,761	44.6
1619	LIMA	YAUYES	E	M. D. DE LARAOS	462	1,554,700	2,038,668	1,054,890	51.7	884,090	1,350,113	732,153	54.2	670,610	688,555	322,737	46.9
1620	AREQUIPA	CASTILLA	F	M. D. DE UNION	195	672,570	2,029,392	773,313	38.1	567,341	888,648	450,437	50.7	105,229	1,140,744	322,876	28.3
1621	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE CHIRIMOTO	2,971	960,881	2,027,447	1,349,111	66.5	698,618	1,022,249	544,878	53.3	262,063	1,005,198	804,233	80.0
1622	APURIMAC	AYMARAES	F	M. D. DE SAÑAYCA	1,032	1,167,389	2,024,003	1,083,239	53.5	511,237	1,083,690	792,300	73.1	656,152	940,313	290,939	30.9
1623	ANCASH	OCROS	E	M. D. DE SANTIAGO DE CHILCAS	461	1,283,688	2,023,896	687,568	34.0	513,253	1,025,386	685,068	66.8	770,435	998,510	2,500	0.3
1624	HUANCAVELICA	TAYACAJA	E	M. D. DE ÑAHUIMPUQUIO	1,315	1,182,949	2,020,737	1,190,926	58.9	641,232	1,206,938	736,285	61.0	541,717	813,799	454,641	55.9
1625	APURIMAC	AYMARAES	G	M. D. DE LUCRE	1,292	1,676,062	2,018,815	706,623	35.0	446,388	789,141	601,160	76.2	1,229,674	1,229,674	105,463	8.6
1626	ANCASH	CORONGO	E	M. D. DE LA PAMPA	1,024	1,423,415	2,018,688	966,576	47.9	693,473	1,255,156	675,097	53.8	729,942	763,532	291,479	38.2
1627	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMANGO	2,828	1,596,006	2,017,226	1,074,767	53.3	1,290,836	1,683,064	945,523	56.2	305,170	334,162	129,244	38.7
1628	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE COLTA	372	1,072,613	2,014,443	872,772	43.3	600,296	1,440,201	861,272	59.8	472,317	574,242	11,500	2.0
1629	JUNIN	CHUPACA	E	M. D. DE CHONGOS BAJO	4,845	1,414,892	2,012,198	809,184	40.2	794,885	1,028,788	610,752	59.4	620,007	983,410	198,432	20.2
1630	ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,253,713	2,007,620	751,671	37.4	650,491	1,105,892	531,600	48.1	603,222	901,728	220,071	24.4
1631	HUANUCO	AMBO	F	M. D. DE TOMAY KICHWA	3,030	1,429,109	2,006,077	1,152,081	57.4	1,260,126	1,717,094	1,126,581	65.6	168,983	288,983	25,500	8.8
1632	ANCASH	OCROS	E	M. D. SAN CRISTOBAL DE RAJAN	355	1,190,668	1,990,033	1,478,040	74.3	523,625	1,008,023	827,938	82.1	667,043	982,010	650,102	66.2
1633	PASCO	DANIEL ALCIDES CARRION	E	M. D. DE TAPUC	1,840	1,294,764	1,985,821	1,032,980	52.0	1,197,615	1,646,177	982,480	59.7	97,149	339,644	50,500	14.9
1634	LIMA	CAJATAMBO	F	M. D. DE MANAS	949	1,081,789	1,985,164	1,054,539	53.1	838,223	1,370,947	849,329	62.0	243,566	614,217	205,209	33.4
1635	CAJAMARCA	SAN MARCOS	F	M. D. DE EDUARDO VILLANUEVA	3,254	2,508,089	1,982,444	1,249,605	63.0	1,119,996	1,547,566	1,015,193	65.6	1,388,093	434,878	234,412	53.9
1636	JUNIN	JAUJA	G	M. D. DE PACCHA	1,273	711,766	1,977,780	1,403,608	71.0	471,459	966,254	686,445	71.0	240,307	1,011,526	717,163	70.9
1637	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE COALQUE	908	1,511,726	1,976,922	1,171,642	59.3	779,685	1,219,981	826,738	67.8	732,041	756,941	344,904	45.6
1638	HUANCAVELICA	ANGARAES	F	M. D. DE JIJLCAMARCA	1,862	951,395	1,971,697	840,078	42.6	658,382	1,249,262	685,968	54.9	293,013	722,435	154,110	21.3
1639	HUANUCO	HUACAYBAMBA	G	M. D. DE COCHABAMBA	1,221	1,155,835	1,969,907	813,378	41.3	939,640	1,728,712	775,378	44.9	216,195	241,195	38,000	15.8
1640	ICA	PALPA	F	M. D. DE SANTA CRUZ	1,045	1,292,743	1,969,469	1,004,913	51.0	874,814	1,438,978	808,483	56.2	417,929	530,491	196,430	37.0
1641	ANCASH	HUARMEY	F	M. D. DE MALVAS	734	1,359,849	1,966,034	1,204,834	61.3	709,318	1,121,689	847,479	75.6	650,531	844,345	357,356	42.3
1642	AREQUIPA	CASTILLA	E	M. D. DE HUANCARQUI	1,633	1,161,513	1,964,927	845,060	43.0	738,898	1,410,978	752,633	53.3	422,615	553,949	92,427	16.7
1643	LIMA	HUAURA	F	M. D. DE PACCHO	1,433	1,434,871	1,964,646	1,365,828	69.5	996,573	1,438,264	1,033,866	71.9	438,298	526,382	331,962	63.1

Ord.	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1644	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,288	1,134,012	1,961,268	1,005,734	51.3	571,771	1,044,454	615,607	58.9	562,241	916,814	390,127	42.6
1645	SAN MARTIN	PICOTA	F	M. D. DE BUENOS AIRES	3,008	1,467,317	1,955,108	1,138,784	58.2	1,417,317	1,624,889	909,284	56.0	50,000	330,219	229,500	69.5
1646	ANCASH	BOLOGNESI	E	M. D. DE PAULLON	755	1,373,938	1,941,143	853,407	43.9	981,710	1,539,915	796,295	51.8	392,228	401,228	54,752	13.6
1647	CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	962,000	1,941,022	888,414	45.8	578,858	1,456,026	880,914	60.5	383,142	484,996	7,500	1.5
1648	CAJAMARCA	SANTA CRUZ	G	M. D. DE UTYCAYACU	1,160	1,007,152	1,931,515	791,771	41.0	787,003	1,256,972	757,667	60.3	220,149	674,543	34,104	5.1
1649	HUANUCO	MARAÑON	G	M. D. SAN BUENAVENTURA	1,956	1,454,319	1,922,395	857,409	44.6	1,039,082	1,392,879	827,206	59.4	415,237	529,516	30,203	5.7
1650	PASCO	PASCO	F	M. D. DE PALLANACHACRA	1,242	1,412,466	1,918,931	1,318,777	68.7	1,175,483	1,537,021	1,088,561	70.8	236,983	381,910	230,216	60.3
1651	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	1,002	1,248,386	1,917,667	1,264,404	65.9	653,124	1,148,796	860,537	74.9	595,262	768,871	403,867	52.5
1652	APURIMAC	AYMARAES	F	M. D. DE YANACA	901	1,378,301	1,917,553	737,186	38.4	488,123	915,263	598,892	65.4	890,178	1,002,290	138,294	13.8
1653	ANCASH	PALLASCA	G	M. D. DE SANTA ROSA	1,123	868,111	1,912,583	931,738	48.7	602,111	1,126,947	716,764	63.6	266,000	785,636	214,974	27.4
1654	HUANCAVELICA	ACOBAMBA	F	M. D. DE MARCAS	1,329	1,235,007	1,911,514	1,137,822	59.5	993,638	1,552,902	952,659	61.3	241,369	358,612	185,163	51.6
1655	PUNO	PUNO	G	M. D. DE TIQUILLACA	1,450	1,483,621	1,908,274	1,053,237	55.2	1,079,654	1,161,499	720,778	62.1	403,967	746,775	332,459	44.5
1656	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. SAN JOSE DE USHUA	259	911,557	1,905,457	678,861	35.6	423,892	1,417,792	678,861	47.9	487,665	487,665	0	0.0
1657	LIMA	HUAROCHIRI	E	M. D. DE SAN JUAN DE IRIS	617	1,377,261	1,901,447	1,175,430	61.8	767,688	1,097,446	734,733	66.9	609,573	804,001	440,697	54.8
1658	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	802	1,432,241	1,900,864	1,439,831	75.7	425,998	1,068,463	930,443	87.1	1,006,243	832,401	509,388	61.2
1659	CAJAMARCA	CONTUMAZA	G	M. D. DE CUPISNIQUE	1,343	1,351,423	1,898,710	1,289,943	67.9	771,233	1,282,437	752,335	58.7	580,190	616,273	537,608	87.2
1660	SAN MARTIN	EL DORADO	F	M. D. DE SHATOJA	3,352	1,468,083	1,895,438	1,333,348	70.3	904,848	1,216,546	793,288	65.2	563,235	678,892	540,060	79.6
1661	HUANCAVELICA	HUAYTARA	F	M. D. STGO. DE QUIRAHUARA	287	814,847	1,895,374	971,707	51.3	573,169	1,579,511	772,330	48.9	241,678	315,863	199,377	63.1
1662	HUANCAVELICA	HUAYTARA	F	M. D. DE QUERO	1,302	1,177,235	1,895,250	1,182,762	62.4	621,025	1,227,452	911,507	74.3	556,210	667,798	271,255	40.6
1663	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	964,592	1,891,784	1,271,226	67.2	571,721	1,254,233	965,298	77.0	392,871	637,551	305,928	48.0
1664	HUANCAVELICA	HUANCAVELICA	G	M. D. DE CUENCA	926	1,059,972	1,887,688	1,092,673	57.9	702,136	1,240,085	839,824	67.7	357,836	647,603	252,849	39.0
1665	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE MOLLEBAMBA	1,829	1,219,197	1,887,444	939,346	49.8	1,052,758	1,574,121	786,041	49.9	166,439	313,323	153,304	48.9
1666	LIMA	YAUYES	E	M. D. DE HUAMPARA	120	596,018	1,886,196	390,728	20.7	463,206	722,884	379,228	52.5	132,812	1,163,312	11,500	1.0
1667	ANCASH	CARHUAZ	G	M. D. DE ATAQUERO	1,632	1,321,925	1,877,542	823,975	43.9	736,922	1,292,539	784,250	60.7	585,003	585,003	39,725	6.8
1668	HUANCAVELICA	HUAYTARA	G	M. D. SAN ISIDRO HUIRPACANCHA	1,123	1,052,995	1,866,305	999,358	53.5	509,596	932,065	635,832	68.2	543,399	934,240	363,527	38.9
1669	HUANUCO	HUAMALIES	F	M. D. DE MIRAFLORES	2,963	1,377,722	1,866,245	1,118,129	59.9	845,722	1,180,402	838,056	71.0	532,000	685,843	280,073	40.8
1670	LIMA	HUAROCHIRI	E	M. D. DE SAN DAMIAN	1,068	1,303,843	1,865,191	591,110	31.7	604,292	1,014,922	556,110	54.8	699,551	850,269	35,000	4.1
1671	PUNO	YUNGUYO	E	M. D. DE ANAPIA	1,657	1,024,990	1,859,533	1,367,251	73.5	762,283	1,131,576	658,956	58.2	262,707	727,957	708,296	97.3
1672	LIMA	HUAROCHIRI	F	M. D. DE LANGA	787	1,129,532	1,859,485	1,138,449	61.2	546,618	1,006,846	659,559	65.9	582,914	852,639	478,890	56.2
1673	LIMA	CAJATAMBO	G	M. D. DE GORGOR	1,534	1,261,898	1,847,256	897,276	48.6	756,551	1,203,839	742,033	61.6	505,347	643,417	155,243	24.1
1674	AREQUIPA	CASTILLA	F	M. D. DE CHOCO	593	1,372,251	1,841,213	678,130	36.8	816,381	1,284,484	642,271	50.0	555,870	556,729	35,859	6.4
1675	LIMA	YAUYES	F	M. D. DE TUPE	463	1,100,609	1,837,396	1,224,061	66.6	653,599	1,128,925	762,853	67.6	447,010	708,471	381,288	65.1
1676	LORETO	PUTUMAYO	F	M. D. DE ROSA PANDURO	603	706,476	1,835,960	1,323,985	72.1	706,476	1,545,228	1,129,805	73.1	0	290,732	194,180	66.8
1677	HUANCAVELICA	ANGARAES	G	M. D. DE CHINCHO	848	1,269,175	1,834,521	721,293	39.3	729,834	1,056,367	701,293	66.4	539,341	778,154	20,000	2.6
1678	JUNIN	JAUIJA	E	M. D. DE SAN LORENZO	2,911	750,404	1,833,991	1,354,317	73.8	427,112	847,913	672,016	79.3	323,292	986,078	682,301	69.2
1679	APURIMAC	ANDAHUAYLAS	F	M. D. DE KAQUIABAMBA	1,564	1,321,590	1,830,343	954,074	52.1	812,249	1,321,002	934,914	70.8	509,341	509,341	19,160	3.8
1680	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHACA	908	853,581	1,823,933	937,979	51.4	589,165	1,152,457	730,479	63.4	264,416	671,476	207,500	30.9
1681	JUNIN	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	959,087	1,816,190	1,063,529	58.6	525,087	1,172,349	742,326	63.3	434,000	643,841	321,203	49.9
1682	HUANCAVELICA	HUANCAVELICA	F	M. D. DE MOYA	758	1,038,429	1,811,656	906,322	50.0	809,744	1,359,518	693,323	51.0	228,685	452,138	213,000	47.1
1683	AMAZONAS	LUYA	G	M. D. DE OCUMAL	3,599	1,444,971	1,811,020	1,106,848	61.1	947,937	1,294,387	778,900	60.2	497,034	516,633	327,948	63.5
1684	LIMA	OYON	G	M. D. DE NAVAN	790	711,156	1,806,410	846,234	46.8	541,475	1,412,365	672,280	47.6	169,681	394,045	173,954	44.1
1685	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	374	891,600	1,802,203	1,095,970	60.8	581,294	1,052,174	805,796	76.6	310,306	750,029	290,174	38.7
1686	HUANCAVELICA	TAYACAJA	F	M. D. DE SANTIAGO DE TUJUMA	1,457	1,174,373	1,797,125	1,092,445	60.8	634,586	1,127,923	807,511	71.6	539,787	669,202	284,934	42.6
1687	LIMA	HUAROCHIRI	F	M. D. DE LAHUAYTAMBO	540	937,209	1,787,383	1,306,364	73.1	575,595	1,094,600	781,289	71.4	361,614	692,783	525,075	75.8
1688	AREQUIPA	CASTILLA	G	M. D. DE TILPAN	402	695,169	1,776,979	1,111,057	62.5	568,606	1,032,154	478,751	46.4	126,563	744,825	632,307	84.9
1689	HUANUCO	DOS DE MAYO	G	M. D. DE SILLAPATA	1,409	1,220,018	1,767,680	818,938	46.3	924,521	1,383,613	687,972	49.7	295,497	384,067	130,967	34.1
1690	ANCASH	RECUAY	F	M. D. DE TAPACOCCHA	400	1,101,931	1,765,023	821,267	46.5	646,087	1,104,206	639,259	57.9	455,844	660,817	182,008	27.5
1691	AYACUCHO	LUCANAS	E	M. D. DE SAN JUAN	963	948,365	1,763,888	1,014,399	57.5	389,652	865,936	581,420	67.1	558,713	897,952	432,979	48.2
1692	JUNIN	CONCEPCION	E	M. D. DE NUEVE DE JULIO	2,738	873,563	1,763,451	1,106,975	62.8	627,791	1,124,073	676,624	60.2	245,772	639,378	430,351	67.3
1693	JUNIN	JAUIJA	E	M. D. DE CANCHAYLLO	1,648	904,321	1,762,564	1,082,821	61.4	409,839	916,430	742,555	81.0	494,482	846,134	340,266	40.2
1694	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE RONTYO	1,078	1,183,146	1,751,144	912,111	52.1	692,254	1,195,754	848,111	70.9	490,892	555,390	64,000	11.5
1695	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	419	587,349	1,749,408	1,154,950	66.0	548,422	1,111,367	680,784	61.3	38,927	638,041	474,166	74.3
1696	LIMA	YAUYES	E	M. D. DE TANTA	507	1,023,357	1,744,285	1,006,152	57.7	641,621	1,252,719	819,686	65.4	381,736	491,566	186,466	37.9
1697	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,323	1,028,922	1,743,909	688,606	39.5	452,019	876,087	542,031	61.9	576,903	867,822	146,575	16.9
1698	CAJAMARCA	SANTA CRUZ	G	M. D. DE ANDABAMBA	1,211	1,208,124	1,740,643	807,026	46.4	719,978	1,180,210	734,741	62.3	488,146	560,433	72,286	12.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1699	CAJAMARCA	CONTUMAZA	E	M. D. DE CHILETE	2,604	1,183,215	1,738,482	1,078,587	62.0	1,008,218	1,463,485	1,033,587	70.6	174,997	274,997	45,000	16.4
1700	ICA	PALPA	F	M. D. DE TIBILLO	356	884,252	1,737,802	869,167	50.0	403,198	961,757	834,167	86.7	481,054	776,045	35,000	4.5
1701	LIMA	YAUYOS	G	M. D. DE CHOCOS	718	1,260,552	1,736,978	774,469	44.6	553,935	990,261	637,269	64.4	706,617	746,717	137,200	18.4
1702	AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	881,124	1,735,998	1,147,578	66.1	506,254	1,028,058	778,171	75.7	374,870	707,940	369,408	52.2
1703	PUNO	LAMPA	G	M. D. DE CALAPUJA	1,817	1,304,638	1,735,924	1,070,715	61.7	977,231	1,185,205	731,286	61.7	327,407	550,719	339,429	61.6
1704	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE HUAMBO	2,439	1,246,344	1,733,930	930,516	53.7	871,761	1,359,347	907,621	66.8	374,583	374,583	22,895	6.1
1705	ANCASH	OCROS	E	M. D. DE LLIPA	220	801,014	1,730,664	1,139,774	65.9	586,391	1,153,283	690,994	59.9	214,623	577,381	448,779	77.7
1706	ANCASH	HUARMY	F	M. D. DE HUAYAN	945	1,187,053	1,707,536	897,960	52.6	652,038	1,076,413	729,386	67.8	535,015	631,123	168,574	26.7
1707	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHACA	502	1,111,950	1,707,394	781,781	45.8	514,571	1,084,303	670,787	61.9	597,379	623,091	110,994	17.8
1708	ANCASH	BOLOGNESI	E	M. D. DE CANIS	232	702,816	1,700,187	1,032,403	60.7	565,121	1,081,997	701,095	64.8	137,695	618,190	331,309	53.6
1709	JUNIN	JAUIJA	D	M. D. DE SAUSA	3,454	1,036,991	1,696,438	985,775	58.1	755,400	1,219,108	796,948	65.4	281,591	477,330	188,828	39.6
1710	LIMA	YAUYOS	F	M. D. DE HUANGASCAR	639	982,557	1,685,907	965,573	57.3	513,009	1,126,533	714,336	63.4	469,548	559,374	251,238	44.9
1711	APURIMAC	AYMARAES	G	M. D. DE HUAYLLO	413	805,223	1,684,787	839,826	49.8	359,104	677,064	452,615	66.9	446,119	1,007,723	387,211	38.4
1712	LIMA	HUAROCHIRI	F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,553,081	1,682,755	745,110	44.3	571,928	952,033	616,986	64.8	981,153	730,722	128,124	17.5
1713	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE PARARCA	336	857,002	1,679,831	939,185	55.9	538,067	1,011,932	673,412	66.5	318,935	667,899	265,773	39.8
1714	LIMA	HUARAL	E	M. D. DE ATAVILLOS ALTO	634	1,445,812	1,679,182	742,537	44.2	628,419	1,024,242	685,357	66.9	817,393	654,940	57,180	8.7
1715	AYACUCHO	PARINACOCNAS	F	M. D. DE PACAPUSA	455	1,081,177	1,675,349	931,750	55.6	721,485	1,140,843	746,660	65.4	359,692	534,506	185,090	34.6
1716	ANCASH	PALLASCA	F	M. D. DE HUACASCHUQUE	492	997,940	1,673,497	1,185,437	70.8	630,827	1,255,122	886,933	70.7	367,113	418,375	298,504	71.3
1717	APURIMAC	CHINCHEROS	G	M. D. DE AHUAYRO	1,069	1,050,005	1,668,794	774,826	46.4	602,969	1,181,946	708,826	60.0	447,036	486,848	66,000	13.6
1718	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE MARCABAMBA	577	955,701	1,655,054	895,193	54.1	555,967	911,470	622,658	68.3	399,734	743,584	272,535	36.7
1719	HUANUCO	LAURICOCHA	F	M. D. DE SAN FRANCISCO DE ASIS	939	880,241	1,654,552	783,621	47.4	654,241	1,151,866	726,771	63.1	226,000	502,686	56,850	11.3
1720	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE LARAOS	528	1,201,898	1,648,253	554,466	33.6	758,437	1,126,144	393,845	35.0	443,461	522,109	160,621	30.8
1721	JUNIN	JAUIJA	E	M. D. DE PARCO	1,064	1,015,623	1,645,577	1,098,450	66.8	489,781	814,133	563,622	69.2	525,842	831,444	534,828	64.3
1722	HUANCAVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	651	1,057,696	1,642,598	775,103	47.2	545,633	1,110,535	616,241	55.5	512,063	532,063	158,862	29.9
1723	HUANUCO	LAURICOCHA	G	M. D. DE JIVIA	790	1,092,350	1,641,889	903,600	55.0	689,947	1,235,429	815,590	66.0	402,403	406,460	88,010	21.7
1724	AREQUIPA	CAYLLOMA	F	M. D. DE HUAMBO	643	1,017,215	1,631,212	775,685	47.6	654,201	964,601	493,462	51.2	363,014	666,611	282,223	42.3
1725	APURIMAC	ANDAHUAYLAS	F	M. D. DE CHIARA	1,167	1,082,545	1,629,904	832,787	51.1	642,762	1,164,338	714,000	61.3	439,783	465,566	118,787	25.5
1726	LIMA	HUAROCHIRI	G	M. D. DE SAN JOSE - CUENCA	472	837,918	1,624,136	1,048,895	64.6	437,024	1,008,464	626,719	62.1	400,894	615,672	422,176	68.6
1727	ANCASH	ALIA	F	M. D. DE HUALLLAN	312	941,443	1,619,730	697,629	43.1	614,048	1,096,105	582,082	53.1	327,395	523,625	115,547	22.1
1728	HUANCAVELICA	HUAYTARA	G	M. D. DE OCOYO	579	1,081,337	1,605,444	1,047,104	65.2	885,621	1,356,546	913,404	67.3	195,716	248,898	133,700	53.7
1729	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUAYA	1,838	1,080,969	1,601,418	812,879	50.8	787,530	1,288,534	686,207	53.3	293,439	312,884	126,672	40.5
1730	CAJAMARCA	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	887,424	1,597,275	958,734	60.0	880,965	1,362,427	958,734	70.4	6,459	234,848	0	0.0
1731	ANCASH	PALLASCA	E	M. D. DE LLAPO	599	870,886	1,593,394	819,406	51.4	596,038	1,066,584	705,907	66.2	274,848	526,810	113,499	21.5
1732	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE COCAS	676	806,060	1,592,758	930,718	58.4	621,278	1,133,643	698,546	61.6	184,782	459,115	232,173	50.6
1733	CAJAMARCA	SAN MIGUEL	G	M. D. DE LA FLORIDA	2,066	1,133,152	1,589,726	915,809	57.6	884,822	1,326,396	889,009	67.0	248,330	263,330	26,800	10.2
1734	AMAZONAS	CHACHAPOYAS	E	M. D. DE LEIMBAMBA	3,759	941,232	1,589,014	1,011,210	63.6	687,666	1,094,007	647,311	59.2	253,566	495,007	363,898	73.5
1735	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE ARMA	855	855,510	1,583,135	919,820	58.1	635,217	1,073,533	623,018	58.0	220,293	509,602	296,802	58.2
1736	TACNA	TARATA	E	M. D. DE ESTIQUE PAMPA	317	973,152	1,581,080	1,102,768	69.7	641,702	1,153,532	860,933	74.6	331,450	427,548	241,835	56.6
1737	JUNIN	CONCEPCION	F	M. D. DE MITO	1,437	968,308	1,579,435	1,033,172	65.4	365,674	976,801	603,459	61.8	602,634	602,634	429,713	71.3
1738	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUANCARAYLLA	1,170	942,131	1,579,328	695,088	44.0	705,082	1,244,915	566,455	45.5	237,049	334,413	128,633	38.5
1739	JUNIN	HUANCAYO	F	M. D. DE QUICHUAY	1,876	685,540	1,577,121	968,748	61.4	427,838	1,030,419	647,099	62.8	257,702	546,702	321,649	58.8
1740	LIMA	YAUYOS	E	M. D. DE HUANCAYA	452	1,031,958	1,576,683	567,948	36.0	849,247	1,197,800	410,628	34.3	182,711	378,883	157,321	41.5
1741	HUANUCO	DOS DE MAYO	G	M. D. DE SHUNQUI	1,350	1,021,082	1,569,677	844,940	53.8	732,630	1,181,029	732,130	62.0	288,452	388,648	112,810	29.0
1742	HUANCAVELICA	ANGARAES	F	M. D. DE HUANCA HUANCA	1,281	993,077	1,567,755	756,985	48.3	627,034	1,201,712	734,985	61.2	366,043	366,043	22,000	6.0
1743	HUANCAVELICA	HUANCAVELICA	F	M. D. DE LARIA	641	784,461	1,565,417	968,399	61.9	611,426	1,108,319	698,733	63.0	173,035	457,098	269,667	59.0
1744	AYACUCHO	LUCANAS	F	M. D. DE SAISA	838	959,824	1,562,574	767,698	49.1	535,452	925,699	637,348	68.9	424,372	636,875	130,350	20.5
1745	JUNIN	JAUIJA	G	M. D. DE JANJILLO	514	621,460	1,561,750	692,701	44.4	376,460	889,603	692,701	77.9	245,000	672,147	0	0.0
1746	AMAZONAS	CHACHAPOYAS	F	M. D. DE SONCHE	283	532,821	1,561,286	590,123	37.8	349,970	611,090	422,693	69.2	182,851	950,196	167,430	17.6
1747	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,865	1,112,712	1,559,473	940,098	60.3	833,213	1,149,394	745,610	64.9	279,499	410,079	194,488	47.4
1748	AMAZONAS	CHACHAPOYAS	F	M. D. DE LA JALCA	3,558	1,168,701	1,558,829	914,258	58.7	947,002	1,283,522	777,781	60.6	221,699	275,307	136,478	49.6
1749	ANCASH	SIHUAS	F	M. D. DE ALFONSO UGARTE	441	956,579	1,555,211	882,795	56.8	600,430	1,015,163	561,643	55.3	356,149	540,048	321,152	59.5
1750	ANCASH	CORONGO	E	M. D. DE YUPAN	697	995,473	1,553,867	621,045	40.0	574,977	989,253	621,045	62.8	420,496	564,614	0	0.0
1751	JUNIN	JUNIN	F	M. D. DE ONDRES	996	884,669	1,553,611	824,582	53.1	556,396	1,087,600	599,260	55.1	328,273	466,011	225,322	48.4
1752	ANCASH	CORONGO	F	M. D. DE YANAC	622	1,131,332	1,552,662	803,002	51.7	691,616	1,112,946	665,960	59.8	439,716	439,716	137,043	31.2
1753	HUANUCO	HUACAYBAMBA	G	M. D. DE CANCHABAMBA	2,599	1,202,078	1,552,126	801,343	51.6	1,022,189	1,372,237	744,343	54.2	179,889	179,889	57,000	31.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1754	JUNIN	JAUJA	E	M. D. DE YAULI	935	696,872	1,551,408	925,475	59.7	360,545	871,053	561,370	64.4	336,327	680,355	364,106	53.5
1755	APURIMAC	AYMARAES	E	M. D. DE CARAYBAMBA	805	1,001,281	1,536,256	923,949	60.1	423,630	830,572	562,670	67.7	577,651	705,684	361,279	51.2
1756	SAN MARTIN	LAMAS	F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,074,483	1,534,396	1,054,640	68.7	670,565	1,017,286	721,080	70.9	403,918	517,110	333,561	64.5
1757	AYACUCHO	VICTOR FAJARDO	F	M. D. DE COLCA	989	663,085	1,530,412	816,656	53.4	469,330	1,011,868	653,785	64.6	193,755	518,544	162,872	31.4
1758	AYACUCHO	PARINACOCNAS	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,094,446	1,530,151	822,901	53.8	567,377	1,003,082	679,935	67.8	527,069	527,069	142,966	27.1
1759	LIMA	YAUYS	E	M. D. DE SAN PEDRO DE PILAS	243	611,180	1,530,039	754,460	49.3	347,400	818,171	555,137	67.9	263,780	711,868	199,323	28.0
1760	JUNIN	HUANCAYO	E	M. D. DE INGENIO	2,349	878,347	1,528,866	1,064,554	69.6	555,217	1,011,592	689,176	68.1	323,130	517,274	375,378	72.6
1761	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	532	1,004,083	1,525,983	883,990	57.9	491,615	1,013,515	726,332	71.7	512,468	512,468	157,657	30.8
1762	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE QUINISTAQUILLAS	407	1,177,991	1,524,716	873,612	57.3	789,017	1,135,742	743,340	65.5	388,974	388,974	130,272	33.5
1763	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	577	902,426	1,522,353	650,326	42.7	675,740	1,093,688	596,526	54.5	226,686	428,665	53,800	12.6
1764	AYACUCHO	LUCANAS	E	M. D. STA. ANA DE HUAYCAHUACHO	861	789,195	1,520,726	791,146	52.0	491,388	1,124,491	696,510	61.9	297,807	396,235	94,636	23.9
1765	APURIMAC	ANDAHUAYLAS	E	M. D. DE POMACOCNA	862	1,091,615	1,498,789	655,801	43.8	580,871	988,045	609,580	61.7	510,744	510,744	46,221	9.1
1766	HUANUCO	YAROWILCA	G	M. D. DE CHACABAMBA	745	1,149,079	1,498,266	882,242	58.9	825,804	1,174,991	747,992	63.7	323,275	323,275	134,250	41.5
1767	TACNA	TARATA	E	M. D. DE SITAJARA	330	1,206,164	1,493,230	791,710	53.0	672,801	949,867	590,476	62.2	533,363	543,363	201,234	37.0
1768	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	789	802,595	1,491,052	998,399	67.0	543,541	1,017,723	747,510	73.4	259,054	473,329	250,889	53.0
1769	SAN MARTIN	SAN MARTIN	E	M. D. DE EL PORVENIR	2,643	1,028,787	1,486,264	1,078,395	72.6	684,552	1,059,905	781,403	73.7	344,235	426,359	296,992	69.7
1770	AYACUCHO	SUCRE	F	M. D. DE SAN PEDRO DE LARCAY	793	710,731	1,478,064	605,300	41.0	604,190	1,152,545	538,088	46.7	106,541	325,519	67,211	20.6
1771	JUNIN	JAUJA	F	M. D. DE MASMA	1,656	712,025	1,477,816	441,615	29.9	617,788	1,019,491	347,416	34.1	94,237	458,325	94,199	20.6
1772	CAJAMARCA	CHOTA	F	M. D. DE PION	1,144	912,540	1,473,995	1,072,954	72.8	701,971	1,105,405	860,219	77.8	210,569	368,590	212,735	57.7
1773	SAN MARTIN	SAN MARTIN	F	M. D. DE PAPAPLAYA	1,948	974,857	1,473,621	961,196	65.2	766,067	1,101,163	745,293	67.7	208,790	372,458	215,902	58.0
1774	HUANUCO	HUAMALIES	E	M. D. DE PUNCHAO	1,847	865,936	1,472,498	942,238	64.0	519,936	845,078	586,644	69.4	346,000	627,420	355,594	56.7
1775	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAPO	1,668	891,852	1,464,707	715,034	48.8	675,038	1,148,709	501,157	43.6	216,814	315,998	123,877	67.7
1776	JUNIN	JAUJA	E	M. D. DE ATAURA	1,405	749,589	1,461,297	816,056	55.8	427,161	1,133,561	576,998	50.9	322,428	327,736	239,058	72.9
1777	LIMA	CANTA	E	M. D. DE LACHAQUI	853	815,035	1,457,593	836,520	57.4	426,528	1,020,686	705,983	69.2	388,507	436,907	130,537	29.9
1778	JUNIN	JAUJA	F	M. D. DE RICRAN	1,102	755,511	1,449,968	955,490	65.9	481,233	883,052	545,386	61.8	274,278	566,916	410,104	72.3
1779	LIMA	YAUYS	E	M. D. DE PUTINZA	531	968,258	1,448,189	843,506	58.2	441,307	921,238	606,350	65.8	526,951	526,951	237,156	45.0
1780	LIMA	HUARAL	E	M. D. DE SAN MIGUEL DE ACOS	619	839,371	1,446,342	999,432	69.1	579,551	1,049,439	750,077	71.5	259,820	396,903	249,355	62.8
1781	LIMA	HUAROCHIRI	E	M. D. SAN JUAN DE TANTARANCHE	326	887,558	1,441,321	544,620	37.8	484,355	877,784	488,825	55.7	403,203	563,537	55,794	9.9
1782	HUANCAVELICA	CHURCAMP	F	M. D. SAN MIGUEL DE MAYOCC	672	1,104,737	1,438,923	820,616	57.0	495,623	829,809	601,711	72.5	609,114	609,114	218,905	35.9
1783	JUNIN	JAUJA	E	M. D. DE MARCO	1,313	781,376	1,434,919	1,000,399	69.7	510,436	1,009,869	670,543	66.4	270,940	425,050	329,856	77.6
1784	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	264	868,322	1,430,377	562,154	39.3	456,998	912,983	484,212	53.0	411,324	517,394	77,942	15.1
1785	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,206	747,031	1,428,297	1,000,085	70.0	532,990	907,478	661,954	72.9	214,041	520,819	338,130	64.9
1786	JUNIN	JAUJA	G	M. D. DE CURICACA	1,370	762,465	1,427,362	817,853	57.3	450,088	980,441	599,666	61.2	312,377	446,921	218,187	48.8
1787	JUNIN	JAUJA	F	M. D. DE POMACANCHA	1,227	941,210	1,425,898	780,895	54.8	739,436	1,075,267	648,434	60.3	201,774	350,631	132,461	37.8
1788	AMAZONAS	CHACHAPOYAS	E	M. D. DE HUANCAS	1,515	822,806	1,422,555	913,877	64.2	512,979	967,744	695,001	71.8	309,827	454,811	218,876	48.1
1789	JUNIN	HUANCAYO	E	M. D. DE HUASCANCHA	796	593,304	1,413,790	823,002	58.2	457,350	1,035,884	634,038	61.2	135,954	377,906	188,964	50.0
1790	ANCASH	RECUJAY	E	M. D. DE COTAPARACO	346	783,779	1,411,538	676,607	47.9	623,920	1,068,702	659,107	61.7	159,859	342,836	17,500	5.1
1791	ANCASH	CORONGO	F	M. D. DE ACO	336	800,619	1,408,200	798,405	56.7	588,762	1,076,780	681,856	63.3	211,857	331,420	116,549	35.2
1792	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	668	781,325	1,407,426	889,114	63.2	460,357	904,558	637,768	70.5	320,968	502,868	251,346	50.0
1793	PASCO	DANIEL ALCIDES CARRION	E	M. D. DE PAUCAR	1,634	1,048,405	1,407,368	848,759	60.3	952,447	1,272,813	759,881	59.7	95,958	134,555	88,878	66.1
1794	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	815	712,667	1,406,588	879,404	62.5	669,182	1,140,614	862,904	75.7	43,485	265,974	16,500	6.2
1795	LIMA	CANTA	E	M. D. DE HUAROS	743	894,238	1,406,389	558,809	39.7	430,524	915,254	532,809	58.2	463,714	491,135	26,000	5.3
1796	PUNO	YUNGUYO	F	M. D. DE UNICACHI	651	1,123,956	1,400,895	955,293	68.2	853,737	1,119,676	740,860	66.2	270,219	281,219	214,433	76.3
1797	HUANUCO	HUAMALIES	G	M. D. DE ARANCAY	1,193	878,057	1,400,271	985,287	70.4	544,041	908,753	689,993	75.9	334,016	491,518	295,294	60.1
1798	LIMA	HUARAL	E	M. D. DE ATAVILLOS BAJO	785	825,375	1,394,404	716,609	51.4	597,082	1,022,353	663,397	64.9	228,293	372,051	53,212	14.3
1799	AMAZONAS	CHACHAPOYAS	G	M. D. DE MOLINOPAMPA	2,218	754,332	1,394,290	911,218	65.4	542,094	899,756	554,945	61.7	212,238	494,534	356,273	72.0
1800	APURIMAC	GRAU	E	M. D. DE VIRUNDO	553	943,067	1,392,316	664,138	47.7	512,604	947,051	598,338	63.2	430,463	445,265	65,800	14.8
1801	LIMA	CAJATAMBO	E	M. D. DE COPA	820	1,126,805	1,390,140	724,781	52.1	524,484	1,003,656	537,852	53.6	602,321	386,484	186,929	48.4
1802	CAJAMARCA	CHOTA	G	M. D. SAN JUAN DE LICUPIS	947	951,752	1,387,004	761,562	54.9	700,096	1,135,348	747,181	65.8	251,656	251,656	14,381	5.7
1803	AYACUCHO	SUCRE	E	M. D. DE BELEN	287	602,929	1,379,386	788,937	57.2	416,796	1,066,254	648,837	60.9	186,133	313,132	140,100	44.7
1804	JUNIN	CONCEPCION	E	M. D. DE ACO	1,556	645,440	1,379,137	840,179	60.9	472,888	874,644	568,056	64.9	172,552	504,493	272,123	53.9
1805	HUANCAVELICA	HUAYTARA	F	M. D. HUAYACUNDO ARMA	496	646,956	1,374,011	603,335	43.9	466,925	1,017,902	551,335	54.2	180,031	356,109	52,000	14.6
1806	HUANUCO	YAROWILCA	G	M. D. DE PAMPAMARCA	794	869,233	1,371,962	931,167	67.9	621,798	919,481	632,117	68.7	247,435	452,481	299,050	66.1
1807	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUAYANA	691	851,366	1,368,109	431,032	31.5	530,834	946,089	431,032	45.6	320,532	422,020	0	0.0
1808	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,268	920,336	1,363,879	777,064	57.0	776,051	1,219,149	775,064	63.6	144,285	144,730	2,000	1.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1809	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE HUAMATAMBO	403	620,131	1,363,099	864,142	63.4	455,713	1,000,729	690,918	69.0	164,418	362,370	173,225	47.8
1810	JUNIN	JAUIJA	E	M. D. DE HUERTAS	2,293	825,105	1,357,746	921,613	67.9	501,331	858,689	624,298	72.7	323,774	499,057	297,315	59.6
1811	LIMA	YAUYS	E	M. D. DE QUINOCAY	381	687,774	1,356,816	814,155	60.0	561,323	952,601	578,027	60.7	126,451	404,215	236,128	58.4
1812	AYACUCHO	VICTOR FAJARDO	F	M. D. DE HUAMANTANGA	1,081	793,574	1,353,615	664,737	49.1	607,611	987,668	475,005	48.1	185,963	365,947	189,732	51.8
1813	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE ISCOS	2,307	920,076	1,351,318	790,830	58.5	603,963	929,873	621,970	66.9	316,113	421,445	168,861	40.1
1814	AYACUCHO	VICTOR FAJARDO	G	M. D. DE ASQUIPATA	478	605,110	1,342,840	709,334	52.8	404,042	859,633	468,666	54.5	201,068	483,207	240,669	49.8
1815	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,568	902,616	1,340,032	866,114	64.6	594,318	969,324	530,711	54.8	308,298	370,708	335,404	90.5
1816	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIPURANA	2,510	851,574	1,318,494	961,014	72.9	537,597	952,189	710,115	74.6	313,977	366,305	250,900	68.5
1817	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	876	632,420	1,311,980	957,436	73.0	423,703	851,536	645,633	75.8	208,717	460,444	311,803	67.7
1818	LIMA	YAUYS	F	M. D. DE MADEAN	489	987,358	1,305,032	488,917	37.5	473,896	791,570	427,853	54.1	513,462	513,462	61,064	11.9
1819	LIMA	CANTA	E	M. D. DE HUAMANTANGA	612	720,593	1,299,512	916,998	70.6	407,564	986,483	809,081	82.0	313,029	313,029	107,917	34.5
1820	JUNIN	HUANCAYO	F	M. D. DE COLCA	978	632,404	1,295,789	601,729	46.4	385,265	984,206	554,729	56.4	247,139	311,583	47,000	15.1
1821	JUNIN	JAUIJA	E	M. D. DE HUAMALI	1,569	673,735	1,289,951	586,530	45.5	439,424	853,565	437,013	51.2	234,311	436,386	149,518	34.3
1822	AMAZONAS	BONGARA	F	M. D. DE SHIPASBAMBA	1,730	646,029	1,289,844	866,980	67.2	476,727	779,667	553,305	71.0	169,302	510,177	313,675	61.5
1823	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	592	535,298	1,289,671	693,593	53.8	386,841	705,817	497,319	70.5	148,457	583,854	196,274	33.6
1824	LIMA	YAUYS	E	M. D. DE CARANIA	138	703,748	1,284,196	832,928	64.9	450,637	922,127	595,254	64.6	253,111	362,069	237,674	65.6
1825	LIMA	YAUYS	F	M. D. DE QUINCHES	488	1,005,160	1,283,819	596,875	46.5	470,857	740,516	521,747	70.5	534,303	543,303	75,128	13.8
1826	LIMA	OYON	E	M. D. DE ANDAJES	428	667,329	1,279,533	926,881	72.4	556,609	990,200	753,968	76.1	110,720	289,333	172,913	59.8
1827	LIMA	YAUYS	E	M. D. DE HONGOS	299	1,045,474	1,269,356	667,421	52.6	559,218	783,100	531,204	67.8	486,256	486,256	136,217	28.0
1828	AYACUCHO	HUANTA	G	M. D. DE PUTIS	210	504,406	1,268,321	636,739	50.2	348,134	850,015	469,039	55.2	156,272	418,306	167,700	40.1
1829	LIMA	CAJATAMBO	F	M. D. DE HUANCAPON	897	865,446	1,264,665	690,174	54.6	578,964	978,183	535,800	54.8	286,482	286,482	154,374	53.9
1830	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	245	671,833	1,262,846	657,920	52.1	563,799	1,042,520	637,920	61.2	108,054	220,326	20,000	9.1
1831	HUANCAVELICA	HUANCAVELICA	E	M. D. DE CONAYCA	778	801,412	1,256,818	777,538	61.9	597,709	924,709	580,603	62.8	203,703	332,109	196,936	59.3
1832	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	438	590,861	1,255,369	864,680	68.9	428,634	883,739	725,950	82.1	162,227	371,630	138,730	37.3
1833	AMAZONAS	CHACHAPOYAS	E	M. D. SAN ISIDRO DE MAINO	576	541,761	1,254,692	671,639	53.5	379,919	610,915	464,314	76.0	161,842	643,777	207,325	32.2
1834	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,236	847,159	1,253,971	969,688	77.3	529,404	916,216	758,265	82.8	317,755	337,755	211,423	62.6
1835	JUNIN	HUANCAYO	E	M. D. DE HUACRAPUQUIO	1,374	693,762	1,251,786	834,565	66.7	465,700	877,077	617,772	70.4	228,062	374,709	216,793	57.9
1836	HUANUCO	LAURICOCHA	E	M. D. DE QUEROPALCA	780	932,631	1,251,494	850,315	67.9	525,739	844,602	713,545	84.5	406,892	406,892	136,770	33.6
1837	LIMA	HUAROCHIRI	G	M. D. DE SANGALLAYA	613	893,983	1,245,341	741,576	59.5	580,118	936,704	582,817	62.2	313,865	308,637	158,759	51.4
1838	JUNIN	JAUIJA	F	M. D. DE PACA	792	673,484	1,237,965	775,989	62.7	426,569	843,951	606,523	71.9	246,915	394,014	169,465	43.0
1839	MADRE DE DIOS	MANU	G	M. D. DE FITZCARRALD	1,584	1,222,218	1,237,055	715,686	57.9	1,083,803	1,059,140	647,286	61.1	138,415	177,915	68,400	38.4
1840	JUNIN	JAUIJA	G	M. D. DE MASMA CHICHE	695	620,420	1,231,176	628,315	51.0	359,475	714,286	375,473	52.6	260,945	516,890	252,842	48.9
1841	JUNIN	JAUIJA	E	M. D. DE HUARIPAMPA	1,115	615,158	1,210,732	751,054	62.0	387,066	872,478	500,235	57.3	228,092	338,254	250,819	74.2
1842	AMAZONAS	CHACHAPOYAS	E	M. D. DE MAGDALENA	903	553,450	1,210,102	575,612	47.6	403,450	818,094	467,424	57.1	150,000	392,008	108,188	27.6
1843	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	654	676,920	1,208,823	888,948	73.5	565,809	1,050,384	827,348	78.8	111,111	158,439	61,600	38.9
1844	JUNIN	HUANCAYO	F	M. D. DE CHACAPAMPA	880	703,438	1,204,218	685,797	57.0	435,239	837,662	551,058	65.8	268,199	366,556	134,739	36.8
1845	LIMA	YAUYS	E	M. D. DE HUANEÇ	440	730,946	1,201,879	488,883	40.7	453,140	819,116	321,096	39.2	277,806	382,763	167,787	43.8
1846	LIMA	OYON	F	M. D. DE CAUJUL	469	668,057	1,188,753	628,584	52.9	575,398	948,225	600,483	63.3	92,659	240,528	28,101	11.7
1847	LIMA	YAUYS	E	M. D. DE VITIS	237	591,343	1,187,103	505,428	42.6	401,018	802,547	300,425	37.4	190,325	384,556	205,003	53.3
1848	AMAZONAS	LUYA	G	M. D. DE SAN JERONIMO	547	545,938	1,186,216	850,726	71.7	337,198	692,306	483,860	69.9	208,740	493,910	366,866	74.3
1849	LIMA	YAUYS	G	M. D. DE AZANGARO	380	824,188	1,183,732	681,242	57.6	430,519	782,247	540,242	69.1	393,669	401,485	141,000	35.1
1850	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,191	604,972	1,182,216	832,194	70.4	442,540	816,619	593,783	72.7	162,432	365,597	238,410	65.2
1851	LIMA	HUARAL	E	M. D. DE LAMPIAN	288	633,060	1,178,517	824,628	70.0	391,883	967,809	753,113	77.8	214,177	210,708	71,515	33.9
1852	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	895	638,800	1,169,336	733,477	62.7	530,935	947,969	652,396	68.8	107,865	221,367	81,081	36.6
1853	AMAZONAS	LUYA	G	M. D. DE PROVIDENCIA	1,339	600,709	1,163,799	803,395	69.0	437,596	667,736	467,960	70.1	163,113	496,063	335,434	67.6
1854	JUNIN	JAUIJA	E	M. D. DE TUNAN MARCA	907	652,535	1,162,229	806,383	69.4	399,870	820,883	606,547	74.0	252,665	342,146	199,836	58.4
1855	JUNIN	HUANCAYO	F	M. D. DE CULLHUAS	1,199	669,359	1,161,603	681,156	58.6	504,004	905,952	602,060	66.5	165,355	255,651	79,096	30.9
1856	SAN MARTIN	HUALLAGA	E	M. D. DE TINGO DE SAPOSOA	838	627,737	1,153,208	769,847	66.8	471,096	854,775	613,581	71.8	156,641	298,433	156,266	52.4
1857	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	609	675,040	1,143,011	573,465	50.2	386,220	841,331	503,938	59.9	288,820	301,680	69,527	23.0
1858	LIMA	YAUYS	E	M. D. DE MIRAFLORES	182	590,919	1,142,421	709,927	62.1	440,352	928,221	609,067	65.6	150,567	214,200	100,860	47.1
1859	CAJAMARCA	CONTUMAZA	G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	752,628	1,141,534	817,656	71.6	589,754	1,018,904	755,576	74.2	162,874	122,630	62,080	50.6
1860	JUNIN	HUANCAYO	E	M. D. DE CARHUACALLANGA	416	570,009	1,139,679	571,817	50.2	326,490	734,393	378,051	51.5	243,519	405,286	193,766	47.8
1861	AMAZONAS	BONGARA	G	M. D. DE RECTA	213	529,627	1,136,617	699,825	61.6	320,886	605,816	499,001	82.4	208,741	530,801	200,824	37.8
1862	AYACUCHO	SUCRE	E	M. D. DE HUACAÑA	322	657,217	1,134,527	510,245	45.0	466,373	898,100	497,245	55.4	190,844	236,427	13,000	5.5
1863	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE SANTA ROSA	525	533,269	1,129,183	807,753	71.5	403,669	691,647	467,730	67.6	129,600	437,536	340,023	77.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1864	AMAZONAS	LUYA	F	M. D. DE LONYA CHICO	796	664,033	1,112,392	720,255	64.7	499,033	795,476	549,079	69.0	165,000	316,916	171,176	54.0
1865	HUANCAVELICA	HUANCAVELICA	E	M. D. MARISCAL CÁCERES	451	673,693	1,104,114	703,607	63.7	538,647	969,068	630,751	65.1	135,046	135,046	72,856	53.9
1866	PUNO	YUNGUYO	F	M. D. DE CUTURAPI	1,310	795,976	1,096,240	578,901	52.8	559,497	859,761	499,007	58.0	236,479	236,479	79,894	33.8
1867	AYACUCHO	SUCRE	F	M. D. DE CHILCAYOC	458	605,171	1,094,635	457,555	41.8	455,036	805,122	382,605	47.5	150,135	289,513	75,050	25.9
1868	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	394	535,431	1,087,267	773,528	71.1	352,783	735,599	512,494	69.7	182,648	351,668	261,034	74.2
1869	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,101	633,086	1,072,279	715,366	66.7	470,159	909,352	704,866	77.5	162,927	162,927	10,500	6.4
1870	LIMA	HUARACHIRI	E	M. D. SAN PEDRO DE HUANCAYRE	187	597,629	1,070,548	666,962	62.3	348,632	821,551	560,823	68.3	248,997	248,997	106,139	42.6
1871	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	525	662,902	1,036,464	587,425	56.7	483,808	857,170	587,425	68.5	179,294	179,294	0	0.0
1872	PUNO	YUNGUYO	F	M. D. DE TINICACHI	784	640,241	1,028,045	691,918	67.3	496,821	795,215	542,883	68.3	143,420	232,830	149,036	64.0
1873	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	505	550,710	1,021,445	688,990	67.5	341,970	720,028	489,952	68.0	208,740	301,417	199,038	66.0
1874	JUNIN	JAUIJA	E	M. D. DE JULCAN	728	605,877	1,017,161	749,912	73.7	380,900	777,184	607,785	78.2	224,977	239,977	142,126	59.2
1875	AMAZONAS	LUYA	F	M. D. DE TRITA	1,461	547,245	1,011,851	701,269	69.3	390,690	705,904	529,188	75.0	156,555	305,947	172,081	56.2
1876	LIMA	YAUYOS	E	M. D. DE COCHAS	201	667,325	1,007,891	250,593	24.9	554,235	668,814	250,593	37.5	113,090	339,077	0	0.0
1877	SAN MARTIN	SAN MARTIN	F	M. D. DE ALBERTO LEVEAU	933	563,363	1,007,683	664,929	66.0	393,316	837,636	644,429	76.9	170,047	170,047	20,500	12.1
1878	AMAZONAS	LUYA	F	M. D. DE TINGO	1,385	555,217	1,005,432	653,854	65.0	450,847	703,086	472,562	67.2	104,370	302,346	181,292	60.0
1879	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN FRANCISCO	329	551,078	1,003,368	457,966	45.6	342,338	635,344	260,770	41.0	208,740	368,024	197,196	53.6
1880	LIMA	HUARACHIRI	E	M. D. SANTIAGO DE TUNA	340	749,397	1,000,519	633,026	63.3	392,868	643,990	547,447	85.0	356,529	356,529	85,579	24.0
1881	LA LIBERTAD	OTUZCO	G	M. D. DE PARANDAY	523	580,603	999,114	706,304	70.7	433,504	852,015	706,304	82.9	147,099	147,099	0	0.0
1882	AMAZONAS	BONGARA	E	M. D. DE CHURUJA	295	535,884	970,232	743,425	76.6	370,697	628,151	521,506	83.0	165,187	342,081	221,920	64.9
1883	AMAZONAS	LUYA	F	M. D. DE COLCAMAR	1,789	663,994	966,873	600,510	62.1	557,614	761,971	459,592	60.3	106,380	204,902	140,918	68.8
1884	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MILPUC	399	537,530	935,857	688,588	73.6	407,930	648,938	481,593	74.2	129,600	286,919	206,995	72.1
1885	LIMA	YAUYOS	E	M. D. DE SAN JOAQUIN	140	572,377	930,201	473,559	50.9	424,972	632,572	352,654	55.7	147,405	297,629	120,905	40.6
1886	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	465	552,675	908,722	597,397	65.7	385,543	726,756	476,163	65.5	167,132	181,966	121,234	66.6
1887	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	310	572,937	894,702	583,205	65.2	416,382	738,147	472,980	64.1	156,555	156,555	110,225	70.4
1888	AMAZONAS	BONGARA	G	M. D. DE COROSHA	842	532,092	825,671	507,154	61.4	375,536	655,679	464,644	70.9	156,556	169,992	42,510	25.0
1889	AMAZONAS	CHACHAPOYAS	F	M. D. DE LEVANTO	781	566,213	823,871	572,052	69.4	416,213	673,871	458,510	68.0	150,000	150,000	113,541	75.7
1890	AMAZONAS	CHACHAPOYAS	F	M. D. DE ASUNCION	273	527,605	804,839	555,807	69.1	367,825	603,976	451,349	74.7	159,780	200,863	104,458	52.0
1891	AMAZONAS	LUYA	G	M. D. DE SAN JUAN LOPECANCHA	399	545,684	783,929	490,870	62.6	394,599	632,804	468,370	74.0	151,085	151,125	22,500	14.9
TOTAL DE LAS MUNICIPALIDADES					33,725,844	29,796,996,756	43,248,938,150	16,364,136,203	37.8	16,048,472,672	18,833,490,234	9,090,698,238	48.3	13,748,524,084	24,415,447,916	7,273,437,965	29.8

Fuente: MEF, INEI - 21.08.2023 - Elaboración: ASISP.

RANKING DE LA EJECUCIÓN PRESUPUESTAL TOTAL, PORCENTUAL DE LAS MUNICIPALIDADES JULIO 2023

Cuadro 4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1	JUNIN	JAUJA	E	M. D. DE LEONOR ORDOÑEZ	1,584	644,804	4,813,746	4,456,429	92.6	418,699	859,710	604,613	70.3	226,105	3,954,036	3,851,817	97.4
2	JUNIN	CHUPACA	E	M. D. DE TRES DE DICIEMBRE	3,423	980,785	6,237,976	5,726,725	91.8	575,665	1,067,530	862,001	80.7	405,120	5,170,446	4,864,724	94.1
3	AREQUIPA	CAYLLOMA	F	M. D. DE HUANCA	958	11,947,747	13,871,728	12,120,018	87.4	995,136	1,258,361	680,012	54.0	10,952,611	12,613,367	11,440,006	90.7
4	HUANUCO	YAROWILCA	G	M. D. DE JACAS CHICO	837	2,345,715	3,499,898	2,995,721	85.6	618,608	913,853	613,327	67.1	1,727,107	2,586,045	2,382,394	92.1
5	LA LIBERTAD	BOLIVAR	F	M. D. DE UCHUMARCA	2,294	1,464,448	8,056,415	6,874,280	85.3	1,078,966	1,733,428	1,173,255	67.7	385,482	6,322,987	5,701,025	90.2
6	SAN MARTIN	LAMAS	F	M. D. DE SHANAO	1,748	1,339,460	4,996,824	4,057,473	81.2	952,057	1,621,769	958,997	59.1	447,403	3,375,055	3,098,476	91.8
7	APURIMAC	AYMARAES	G	M. D. DE SORAYA	656	1,135,876	2,917,573	2,288,614	78.4	485,399	810,634	638,105	78.7	650,477	2,106,939	1,650,509	78.3
8	PASCO	PASCO	F	M. D. DE SAN FRANCISCO	2,817	4,341,177	11,927,725	9,339,012	78.3	2,935,524	3,269,882	1,319,864	40.4	1,405,653	8,657,843	8,019,147	92.6
9	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,236	847,159	1,253,971	969,688	77.3	529,404	916,216	758,265	82.8	317,755	337,755	211,423	62.6
10	JUNIN	JAUJA	E	M. D. DE MOLINOS	1,547	4,240,836	4,994,024	3,851,446	77.1	390,459	859,671	613,876	71.4	3,850,377	4,134,353	3,237,569	78.3
11	CAJAMARCA	SANTA CRUZ	G	M. D. DE YAUYUCAN	2,720	8,170,828	9,037,748	6,936,928	76.8	1,221,382	1,772,052	1,311,924	74.0	6,949,446	7,265,696	5,625,004	77.4
12	AMAZONAS	LUYA	G	M. D. DE COCABAMBA	1,948	907,835	2,197,038	1,687,272	76.8	588,266	929,969	691,013	74.3	319,569	1,267,069	996,259	78.6
13	AMAZONAS	BONGARA	E	M. D. DE CHURUJA	295	535,884	970,232	743,425	76.6	370,697	628,151	521,506	83.0	165,187	342,081	221,920	64.9
14	JUNIN	HUANCAYO	E	M. D. DE VIQUES	3,038	1,093,669	4,672,759	3,571,716	76.4	868,241	1,621,006	959,843	59.2	225,428	3,051,733	2,611,874	85.6
15	JUNIN	HUANCAYO	F	M. D. DE CHUPURO	2,044	8,580,417	9,195,179	7,001,758	76.1	459,325	1,059,306	633,290	59.8	8,121,092	8,135,873	6,368,468	78.3
16	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	432	590,693	4,931,878	3,752,830	76.1	449,022	824,820	312,660	37.9	141,671	4,107,058	3,440,170	83.8
17	PUNO	YUNGUYO	G	M. D. DE OLLARAYA	2,272	1,904,688	2,768,689	2,094,534	75.7	1,202,859	1,584,618	956,045	60.3	701,829	1,184,071	1,138,489	96.2
18	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	802	1,432,241	1,900,864	1,439,831	75.7	425,998	1,068,463	930,443	87.1	1,006,243	832,401	509,388	61.2
19	AYACUCHO	HUANTA	G	M. D. DE UCHURACCAY	3,443	2,870,813	8,372,500	6,290,788	75.1	2,090,813	2,661,520	1,323,021	49.7	780,000	5,710,980	4,967,767	87.0
20	AREQUIPA	AREQUIPA	E	M. D. DE SANTA RITA DE SIGUAS	8,488	6,309,670	21,608,615	16,165,775	74.8	2,508,032	2,889,768	1,775,353	61.4	3,801,638	18,718,847	14,390,423	76.9
21	ANCASH	SANTA	D	M. D. DE COISHCO	17,743	24,853,319	28,021,381	20,855,653	74.4	9,418,344	8,764,001	5,127,732	58.5	15,434,975	19,257,380	15,727,921	81.7
22	ANCASH	OCROS	E	M. D. SAN CRISTOBAL DE RAJAN	355	1,190,668	1,990,033	1,478,400	74.3	523,625	1,008,233	827,938	82.1	667,043	982,010	650,102	66.2
23	ANCASH	BOLOGNESI	E	M. D. DE ABELARDO PARDO	196	3,798,493	4,284,022	3,180,295	74.2	596,808	1,082,337	672,905	62.2	3,201,685	3,201,685	2,507,390	78.3
24	ANCASH	SIHUAS	F	M. D. DE CHINGALPO	844	1,388,463	2,379,527	1,762,866	74.1	598,302	1,132,875	839,436	74.1	790,161	1,246,652	923,430	74.1
25	SAN MARTIN	LAMAS	F	M. D. DE CUÑUMBUQUI	2,792	7,950,656	10,150,248	7,512,665	74.0	1,272,682	2,580,281	1,700,560	65.9	6,677,974	7,569,967	5,812,105	76.8
26	CAJAMARCA	JAEN	G	M. D. DE SALLIQUE	7,490	11,159,513	12,200,016	9,003,487	73.8	2,792,577	3,924,056	2,402,567	61.2	8,366,936	8,275,960	6,600,920	79.8
27	JUNIN	JAUJA	E	M. D. DE SAN LORENZO	2,911	750,404	1,833,991	1,354,317	73.8	427,112	847,913	672,016	79.3	323,292	986,078	682,301	69.2
28	JUNIN	JAUJA	E	M. D. DE JULCAN	728	605,877	1,017,161	749,912	73.7	380,900	777,184	607,785	78.2	224,977	239,977	142,126	59.2
29	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MILPUC	399	537,530	935,857	688,588	73.6	407,930	648,938	481,593	74.2	129,600	286,919	206,995	72.1
30	PUNO	YUNGUYO	E	M. D. DE ANAPIA	1,657	1,024,990	1,859,533	1,367,251	73.5	762,283	1,131,576	658,956	58.2	262,707	727,957	708,296	97.3
31	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	654	676,920	1,208,823	888,948	73.5	565,809	1,050,384	827,348	78.8	111,111	158,439	61,600	38.9
32	LIMA	HUAROCHIRI	F	M. D. DE LAHUAYTAMBO	540	937,209	1,787,383	1,306,364	73.1	575,595	1,094,600	781,289	71.4	361,614	692,783	525,075	75.8
33	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	876	632,420	1,311,980	957,436	73.0	423,703	851,536	645,633	75.8	208,717	460,444	311,803	67.7
34	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIPURANA	2,510	851,574	1,318,494	961,014	72.9	537,597	952,189	710,115	74.6	313,977	366,305	250,900	68.5
35	CAJAMARCA	CHOTA	F	M. D. DE PION	1,144	912,540	1,473,995	1,072,954	72.8	701,971	1,105,405	860,219	77.8	210,569	368,590	212,735	57.7
36	LIMA	HUAROCHIRI	E	M. D. STA. CRUZ DE COCACHACRA	2,647	3,712,278	3,862,902	2,803,801	72.6	754,172	1,270,662	737,595	58.0	2,958,106	2,592,240	2,066,206	79.7
37	PUNO	PUNO	F	M. D. DE MAÑAZO	5,037	2,932,626	3,689,416	2,679,716	72.6	1,643,701	1,972,878	1,334,215	67.6	1,288,925	1,716,538	1,345,501	78.4
38	SAN MARTIN	SAN MARTIN	E	M. D. DE EL PORVENIR	2,643	1,028,787	1,486,264	1,078,395	72.6	684,552	1,059,905	781,403	73.7	344,235	426,359	296,992	69.7
39	CAJAMARCA	SAN MIGUEL	G	M. D. SAN SILVESTRE DE COCHAN	3,463	3,405,940	7,105,846	5,148,172	72.5	2,071,284	2,542,749	1,357,627	53.4	1,334,656	4,563,997	3,790,545	83.1
40	LIMA	OYON	E	M. D. DE ANDAJES	428	667,329	1,279,533	926,881	72.4	556,609	990,200	753,968	76.1	110,720	289,333	172,913	59.8
41	AYACUCHO	LA MAR	G	M. D. DE CHILCAS	1,391	5,901,131	6,776,800	4,892,137	72.2	1,182,935	1,744,371	838,160	48.0	4,718,196	5,032,429	4,053,977	80.6
42	LORETO	PUTUMAYO	F	M. D. DE ROSA PANDURO	603	706,476	1,835,960	1,323,985	72.1	706,476	1,545,228	1,129,805	73.1	0	290,732	194,180	66.8
43	AMAZONAS	LUYA	G	M. D. DE SAN JERONIMO	547	545,938	1,186,216	850,726	71.7	337,198	692,306	483,860	69.9	208,740	493,910	366,866	74.3
44	SAN MARTIN	TOCACHE	G	M. D. DE SHUNTE	1,429	1,344,977	4,498,404	3,219,671	71.6	1,079,023	1,398,457	765,395	54.7	265,954	3,099,947	2,454,276	79.2
45	LIMA	HUAROCHIRI	E	M. D. DE CALLAHUANCA	615	1,595,209	3,242,378	2,320,862	71.6	1,182,356	1,480,201	930,607	62.9	412,853	1,762,177	1,390,256	78.9
46	CAJAMARCA	CUNTAZA	G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	752,628	1,141,534	817,566	71.6	589,754	1,018,904	755,576	74.2	162,874	122,630	62,080	50.6
47	CAJAMARCA	CUTERVO	G	M. D. TORIBIO CASANOVA	1,040	14,912,219	15,337,773	10,965,573	71.5	676,807	1,102,361	834,397	75.7	14,235,412	14,235,412	10,131,177	71.2
48	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE SANTA ROSA	525	533,269	1,129,183	807,753	71.5	403,669	691,647	467,730	67.6	129,600	437,536	340,023	77.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
49	JUNIN	CONCEPCION	G	M. D. DE CHAMBARA	2,574	11,248,202	14,537,706	10,368,338	71.3	679,598	1,173,034	807,605	68.8	10,568,604	13,364,672	9,560,733	71.5
50	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	394	535,431	1,087,267	773,528	71.1	352,783	735,599	512,494	69.7	182,648	351,668	261,034	74.2
51	JUNIN	JAUJA	G	M. D. DE PACCHA	1,273	711,766	1,977,780	1,403,608	71.0	471,459	966,254	686,445	71.0	240,307	1,011,526	717,163	70.9
52	LA LIBERTAD	PACASMAYO	E	M. D. DE SAN JOSE	12,959	21,510,292	28,313,584	20,084,399	70.9	2,900,761	3,743,478	2,513,519	67.1	18,609,531	24,570,106	17,570,880	71.5
53	JUNIN	CHUPACA	F	M. D. DE AHUAC	6,648	5,821,201	11,105,592	7,862,391	70.8	1,605,207	1,961,119	1,137,422	58.0	4,215,994	9,144,473	6,724,970	73.5
54	ANCASH	PALLASCA	F	M. D. DE HUACASCHUQUE	492	997,940	1,673,497	1,185,437	70.8	630,827	1,255,122	886,933	70.7	367,113	418,375	298,504	71.3
55	LA LIBERTAD	OTUZCO	G	M. D. DE PARANDAY	523	580,603	999,114	706,304	70.7	433,504	852,015	706,304	82.9	147,099	147,099	0	0.0
56	LIMA	CANTA	E	M. D. DE HUAMANTANGA	612	720,593	1,299,512	916,998	70.6	407,564	986,483	809,081	82.0	313,029	313,029	107,917	34.5
57	HUANUCO	HUAMALIES	G	M. D. DE ARANCAY	1,193	878,057	1,400,271	985,287	70.4	544,041	908,753	689,993	75.9	334,016	491,518	295,294	60.1
58	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,191	604,972	1,182,216	832,194	70.4	442,540	816,619	593,783	72.7	162,432	365,597	238,410	65.2
59	SAN MARTIN	EL DORADO	F	M. D. DE SHATOJA	3,352	1,468,083	1,895,438	1,333,348	70.3	904,848	1,216,546	793,288	65.2	563,235	678,892	540,060	79.6
60	AYACUCHO	VILCASHUAMAN	F	M. D. DE VISCHONGO	3,842	2,142,562	4,032,529	2,830,299	70.2	1,580,459	2,300,728	1,258,997	54.7	562,103	1,731,801	1,571,302	90.7
61	JUNIN	YAULI	F	M. D. DE SANTA BARBARA	856	4,244,139	9,737,664	6,812,903	70.0	1,876,857	3,003,343	1,771,165	59.0	2,367,282	6,734,321	5,041,738	74.9
62	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,206	747,031	1,428,297	1,000,085	70.0	532,990	907,478	661,954	72.9	214,041	520,819	338,130	64.9
63	LIMA	HUARAL	E	M. D. DE LAMPIAN	288	633,060	1,178,517	824,628	70.0	391,883	967,809	753,113	77.8	241,177	210,708	71,515	33.9
64	APURIMAC	CHINCHEROS	F	M. D. DE EL PORVENIR	1,728	1,555,444	3,854,116	2,695,147	69.9	893,839	1,491,658	967,343	64.9	661,605	2,362,458	1,727,804	73.1
65	JUNIN	JAUJA	G	M. D. DE MONOBAMBA	2,051	1,994,866	3,112,235	2,172,321	69.8	1,147,774	1,835,577	1,404,656	76.5	847,112	1,276,658	767,665	60.1
66	LIMA	HUAROCHIRI	G	M. D. DE SAN MATEO OTAO	1,256	1,732,458	2,116,785	1,477,140	69.8	808,025	971,628	759,286	78.1	924,433	1,145,157	717,854	62.7
67	TACNA	TARATA	E	M. D. DE ESTIQUE PAMPA	317	973,152	1,581,080	1,102,768	69.7	641,702	1,153,532	860,933	74.6	331,450	427,548	241,835	56.6
68	JUNIN	JAUJA	E	M. D. DE MARCO	1,313	781,376	1,434,919	1,000,399	69.7	510,436	1,009,869	670,543	66.4	270,940	425,050	329,856	77.6
69	AMAZONAS	CHACHAPOYAS	F	M. D. DE OLLEROS	444	545,647	2,928,215	2,038,164	69.6	389,092	719,979	541,659	75.2	156,555	2,208,236	1,496,506	67.8
70	JUNIN	HUANCAYO	E	M. D. DE INGENIO	2,349	878,347	1,528,866	1,064,554	69.6	555,217	1,011,592	689,176	68.1	323,130	517,274	375,378	72.6
71	LIMA	HUAURA	G	M. D. DE LEONCIO PRADO	1,971	1,457,890	2,696,152	1,872,966	69.5	830,378	2,099,990	1,545,307	73.6	627,512	596,162	327,659	55.0
72	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN ANTONIO CUSICANCHA	1,322	1,368,305	2,556,746	1,778,163	69.5	789,325	1,210,909	686,456	56.7	578,980	1,345,837	1,091,708	81.1
73	LIMA	HUAURA	F	M. D. DE PACCHO	1,433	1,434,871	1,964,646	1,365,828	69.5	996,573	1,438,264	1,033,866	71.9	438,298	526,382	331,962	63.1
74	JUNIN	JAUJA	E	M. D. DE TUNAN MARCA	907	652,535	1,162,229	806,383	69.4	399,870	820,083	606,547	74.0	252,665	342,146	199,836	58.4
75	AMAZONAS	CHACHAPOYAS	F	M. D. DE LEVANTO	781	566,213	823,871	572,052	69.4	416,213	673,871	458,510	68.0	150,000	150,000	113,541	75.7
76	AMAZONAS	LUYA	F	M. D. DE TRITA	1,461	547,245	1,011,851	701,269	69.3	390,690	705,904	529,188	75.0	156,555	305,947	172,081	56.2
77	LORETO	ALTO AMAZONAS	G	M. D. DE BALSAPUERTO	17,519	20,844,063	27,275,935	18,865,948	69.2	7,171,200	7,688,998	5,152,283	67.0	13,672,863	19,586,937	13,713,664	70.0
78	AYACUCHO	LUCANAS	E	M. D. DE CARMEN SALCEDO	1,340	1,536,617	2,788,595	1,928,516	69.2	882,045	1,372,864	904,783	65.9	654,572	1,415,731	1,023,734	72.3
79	LIMA	HUARAL	E	M. D. DE SAN MIGUEL DE ACOS	619	839,371	1,446,342	999,432	69.1	579,551	1,049,439	750,077	71.5	259,820	396,903	249,355	62.8
80	AMAZONAS	CHACHAPOYAS	F	M. D. DE ASUNCION	273	527,605	804,839	555,807	69.1	367,825	603,976	451,349	74.7	159,780	200,863	104,458	52.0
81	AMAZONAS	LUYA	G	M. D. DE PROVIDENCIA	1,339	600,709	1,163,799	803,395	69.0	437,596	667,736	467,960	70.1	163,113	496,063	335,434	67.6
82	CAJAMARCA	CELENDIN	G	M. D. DE CHUMUCH	2,580	24,543,108	28,544,730	19,661,008	68.9	1,580,224	2,070,729	1,259,056	60.8	22,962,884	26,474,001	18,401,952	69.5
83	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,051	12,643,145	13,823,261	9,529,523	68.9	774,185	1,299,572	833,957	64.2	11,868,960	12,523,689	8,695,566	69.4
84	PUNO	AZANGARO	G	M. D. DE SANTIAGO DE PUPUJA	4,278	3,868,594	6,978,945	4,808,922	68.9	1,717,991	2,502,333	1,622,110	64.8	2,150,603	4,476,612	3,186,812	71.2
85	ANCASH	PALLASCA	F	M. D. DE PALLASCA	2,440	3,553,145	3,924,593	2,704,545	68.9	1,241,000	1,403,209	816,083	58.2	2,312,145	2,521,384	1,888,461	74.9
86	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	438	590,861	1,255,369	864,680	68.9	428,634	883,739	725,950	82.1	162,227	371,630	138,730	37.3
87	ANCASH	CASMA	E	M. D. DE COMANDANTE NOEL	2,387	3,658,337	9,063,329	6,237,395	68.8	1,942,121	2,790,595	2,337,059	83.7	1,716,216	6,272,734	3,900,337	62.2
88	JUNIN	JAUJA	F	M. D. DE APATA	4,436	1,776,697	4,153,530	2,857,901	68.8	1,376,697	3,144,399	2,433,973	77.4	400,000	1,009,131	423,928	42.0
89	PASCO	PASCO	F	M. D. DE PALLANQHACRA	1,242	1,412,466	1,918,931	1,318,777	68.7	1,175,483	1,537,021	1,088,561	70.8	236,983	381,910	230,216	60.3
90	SAN MARTIN	LAMAS	F	M. D. DE SAN ROQUE DE CUMBAZA	1,756	1,074,483	1,534,396	1,054,640	68.7	670,565	1,017,286	721,080	70.9	403,918	517,110	333,561	64.5
91	PUNO	YUNGUYO	F	M. D. DE UNICACHI	651	1,123,956	1,400,895	955,293	68.2	853,737	1,119,676	740,860	66.2	270,219	281,219	214,433	76.3
92	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,626	10,663,373	11,432,714	7,774,418	68.0	1,308,701	1,692,763	1,068,741	63.1	9,354,672	9,739,951	6,705,677	68.8
93	AREQUIPA	CAYLLOMA	F	M. D. DE COPORAQUE	1,118	1,252,487	4,212,296	2,858,893	67.9	760,082	1,346,351	702,805	52.2	492,405	2,865,945	2,156,088	75.2
94	CAJAMARCA	CONTUMAZA	G	M. D. DE CUPISNIQUE	1,343	1,351,423	1,898,710	1,289,943	67.9	771,233	1,282,437	752,335	58.7	580,190	616,273	537,608	87.2
95	HUANUCO	YAROWILCA	G	M. D. DE PAMPAMARCA	794	869,233	1,371,962	931,167	67.9	621,798	919,481	632,117	68.7	247,435	452,481	299,050	66.1
96	JUNIN	JAUJA	E	M. D. DE HUERTAS	2,293	825,105	1,357,746	921,613	67.9	501,331	858,689	624,298	72.7	323,774	499,057	297,315	59.6
97	HUANUCO	LAURICOCHA	E	M. D. DE QUEROPALCA	780	932,631	1,251,494	850,315	67.9	525,739	844,602	713,545	84.5	406,892	406,892	136,770	33.6
98	HUANCAVELICA	ACOBAMBA	F	M. D. DE CAJA	1,562	1,355,588	2,062,146	1,396,120	67.7	811,760	1,288,489	911,712	70.8	543,828	773,657	484,408	62.6
99	JUNIN	JAUJA	E	M. D. DE ACOLLA	5,556	2,096,010	3,340,646	2,259,851	67.6	1,156,478	2,013,597	944,943	46.9	939,532	1,327,049	1,314,909	99.1
100	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	505	550,710	1,021,445	688,990	67.5	341,970	720,028	489,952	68.0	208,740	301,417	199,038	66.0
101	TACNA	TARATA	E	M. D. DE TARUCACHI	302	1,546,291	4,243,315	2,857,929	67.4	778,077	1,147,632	648,907	56.5	768,214	3,095,683	2,209,021	71.4
102	HUANCAVELICA	TAYACAJA	G	M. D. DE SAN MARCOS ROCCHAC	1,527	1,805,555	3,708,215	2,500,047	67.4	1,133,177	1,728,176	1,082,756	62.7	672,378	1,980,039	1,417,291	71.6
103	PUNO	YUNGUYO	F	M. D. DE TINICACHI	784	640,241	1,028,045	691,918	67.3	496,821	795,215	542,883	68.3	143,420	232,830	149,036	64.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
104	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	964,592	1,891,784	1,271,226	67.2	571,721	1,254,233	965,298	77.0	392,871	637,551	305,928	48.0
105	AMAZONAS	BONGARA	F	M. D. DE SHIPASBAMBA	1,730	646,029	1,289,844	866,980	67.2	476,727	779,667	553,305	71.0	169,302	510,177	313,675	61.5
106	CAJAMARCA	CAJAMARCA	G	M. D. DE SAN JUAN	4,455	10,358,782	13,674,861	9,176,909	67.1	2,695,398	3,464,945	1,691,770	48.8	7,663,384	10,209,916	7,485,139	73.3
107	JUNIN	TARMA	E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,607,666	2,184,783	1,465,686	67.1	1,293,518	1,668,217	1,157,093	69.4	314,148	516,566	308,592	59.7
108	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	789	802,595	1,491,052	998,399	67.0	543,541	1,017,723	747,510	73.4	259,054	473,329	250,889	53.0
109	LORETO	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	4,109,558	5,419,848	3,624,169	66.9	3,875,858	4,112,336	2,439,022	59.3	233,700	1,307,512	1,185,147	90.6
110	JUNIN	JAJUA	E	M. D. DE PARCO	1,064	1,015,623	1,645,577	1,098,450	66.8	489,781	814,133	563,622	69.2	525,842	831,444	534,828	64.3
111	SAN MARTIN	HUALLAGA	E	M. D. DE TINGO DE SAPOSOA	838	627,737	1,153,208	769,847	66.8	471,096	854,775	613,581	71.8	156,641	298,433	156,266	52.4
112	JUNIN	HUANCAYO	E	M. D. DE HUACRAPUQUIO	1,374	693,762	1,251,786	834,565	66.7	465,700	877,077	617,772	70.4	228,062	374,709	216,793	57.9
113	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,101	633,086	1,072,279	715,366	66.7	470,159	909,352	704,866	77.5	162,927	162,927	10,500	6.4
114	PIURA	SULLANA	E	M. D. DE MIGUEL CHECA	10,727	17,367,108	21,292,095	14,178,842	66.6	5,761,538	6,272,223	3,567,609	56.9	11,605,570	15,019,872	10,611,232	70.6
115	LIMA	YAUYOS	F	M. D. DE TUPE	463	1,100,609	1,837,396	1,224,061	66.6	653,599	1,128,925	762,853	67.6	447,010	708,471	461,208	65.1
116	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE CHIRIMOTO	2,971	960,681	2,027,447	1,349,111	66.5	698,618	1,022,249	544,878	53.3	262,063	1,005,198	804,233	80.0
117	JUNIN	CONCEPCION	G	M. D. DE COCHAS	1,890	806,215	2,054,033	1,364,037	66.4	553,399	1,309,214	914,079	69.8	252,816	744,819	449,958	60.4
118	PASCO	OXAPAMPA	F	M. D. DE CHONTABAMBA	6,899	3,292,026	9,464,185	6,271,140	66.3	2,516,532	3,455,503	2,287,445	66.2	775,494	6,008,682	3,983,695	66.3
119	AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	881,124	1,735,998	1,147,578	66.1	506,254	1,028,058	778,171	75.7	374,870	707,940	369,408	52.2
120	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	419	587,349	1,749,408	1,154,950	66.0	548,422	1,111,367	680,784	61.3	38,927	638,041	474,166	74.3
121	SAN MARTIN	SAN MARTIN	F	M. D. DE ALBERTO LEVEAU	933	563,363	1,007,683	664,929	66.0	393,316	837,336	644,429	76.9	170,047	170,047	20,500	12.1
122	HUANCAVELICA	TAYACAJA	F	M. D. DE ROBLE	996	1,896,163	2,522,952	1,662,845	65.9	1,135,201	1,659,578	930,510	56.1	760,962	863,374	732,335	84.8
123	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	1,002	1,248,386	1,917,667	1,264,404	65.9	653,124	1,148,796	860,537	74.9	595,262	768,871	403,867	52.5
124	ANCASH	OCROS	E	M. D. DE LLUPA	220	801,014	1,730,664	1,139,774	65.9	586,391	1,153,283	690,994	59.9	214,623	577,381	448,779	77.7
125	JUNIN	JAJUA	F	M. D. DE RICRAN	1,102	755,511	1,449,968	955,490	65.9	481,233	883,052	545,386	61.8	274,278	566,916	410,104	72.3
126	LORETO	MRC. RAMON CASTILLA	G	M. D. DE SAN PABLO	12,788	9,626,179	11,986,641	7,891,018	65.8	6,970,089	8,966,922	6,067,793	67.7	2,656,090	3,019,719	1,823,225	60.4
127	AYACUCHO	LA MAR	G	M. D. DE CHUNGUI	4,282	3,127,796	7,442,931	4,891,898	65.7	1,503,714	2,392,178	1,616,083	67.6	1,624,082	5,050,753	3,275,815	64.9
128	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	465	552,675	908,722	597,397	65.7	385,543	726,756	476,163	65.5	167,132	181,966	121,234	66.6
129	SAN MARTIN	PICOTA	F	M. D. DE TINGO DE PONASA	3,842	1,617,188	2,653,193	1,741,124	65.6	1,162,155	1,915,660	1,317,433	68.8	455,033	737,533	423,691	57.4
130	PUNO	SANDIA	G	M. D. DE ALTO INAMBARI	7,284	6,784,862	8,284,627	5,425,772	65.5	2,667,504	2,847,999	1,829,378	64.2	4,117,358	5,436,628	3,596,394	66.2
131	JUNIN	CONCEPCION	F	M. D. DE MITO	1,437	968,308	1,579,435	1,033,172	65.4	365,674	976,801	603,459	61.8	602,634	602,634	429,713	71.3
132	AMAZONAS	CHACHAPOYAS	G	M. D. DE MOLINOPAMPA	2,218	754,332	1,394,290	911,218	65.4	542,094	899,756	554,945	61.7	212,238	494,534	356,273	72.0
133	HUANCAVELICA	HUANCAVELICA	G	M. D. DE VILCA	1,615	1,801,803	2,829,879	1,848,377	65.3	752,790	1,414,250	893,072	63.1	1,049,013	1,415,629	955,305	67.5
134	HUANCAVELICA	HUAYTARA	G	M. D. DE OCOYO	579	1,081,337	1,605,444	1,047,104	65.2	885,621	1,356,546	913,404	67.3	195,716	248,898	133,700	53.7
135	SAN MARTIN	SAN MARTIN	F	M. D. DE PAPAFLAYA	1,948	974,857	1,473,621	961,196	65.2	766,067	1,101,163	745,293	67.7	208,790	372,458	215,902	58.0
136	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	310	572,937	894,702	583,205	65.2	416,382	738,147	472,980	64.1	156,555	156,555	110,225	70.4
137	LIMA	HUAROCHIRI	E	M. D. DE SANTA EULALIA	13,581	8,859,353	9,042,158	5,886,394	65.1	5,213,391	5,852,363	3,989,897	68.2	3,645,962	3,189,795	1,896,496	59.5
138	LA LIBERTAD	CHEPEN	E	M. D. DE PUEBLO NUEVO	12,891	4,498,801	5,805,139	3,780,069	65.1	3,989,549	4,753,634	3,076,187	64.7	509,252	1,051,505	703,883	66.9
139	HUANUCO	LAURICOCHA	G	M. D. DE RONDOS	2,679	2,788,933	3,944,261	2,566,937	65.1	1,653,487	2,255,966	1,402,808	62.2	1,135,446	1,688,295	1,164,129	69.0
140	AMAZONAS	LUYA	F	M. D. DE TINGO	1,385	555,217	1,005,432	653,854	65.0	450,847	703,086	472,562	67.2	104,370	302,346	181,292	60.0
141	AMAZONAS	LUYA	F	M. D. DE CONILA	1,847	7,833,064	8,287,001	5,378,971	64.9	453,761	722,324	533,104	73.8	7,379,303	7,564,677	4,845,867	64.1
142	PUNO	PUNO	G	M. D. DE HUATA	2,357	4,076,595	6,665,244	4,328,411	64.9	3,011,489	3,350,847	1,556,632	46.5	1,065,106	3,314,397	2,771,780	83.6
143	LIMA	YAUYOS	E	M. D. DE CARANIA	138	703,748	1,284,196	832,928	64.9	450,637	922,127	595,254	64.6	253,111	362,069	237,674	65.6
144	CUSCO	CHUMBIVILCAS	G	M. D. DE QUINOTA	3,978	14,817,361	26,452,434	17,105,861	64.7	4,274,935	4,606,025	2,172,430	47.2	10,542,426	21,846,409	14,933,432	68.4
145	CAJAMARCA	JAEN	G	M. D. DE POMAHUACA	9,311	18,875,402	20,277,497	13,113,683	64.7	3,688,281	4,231,636	2,168,181	51.2	15,187,121	16,045,861	10,945,502	68.2
146	AMAZONAS	LUYA	F	M. D. DE LONYA CHICO	796	664,033	1,112,392	720,255	64.7	499,033	795,476	549,079	69.0	165,000	316,916	171,176	54.0
147	CAJAMARCA	SAN IGNACIO	G	M. D. DE LA COIPA	21,516	10,220,917	17,943,125	11,597,639	64.6	7,896,652	8,827,654	5,518,382	62.5	2,324,265	9,115,471	6,079,257	66.7
148	LIMA	HUAROCHIRI	G	M. D. DE SAN JOSE - CUENCA	472	837,918	1,624,136	1,048,895	64.6	437,024	1,008,464	626,719	62.1	400,894	615,672	422,176	68.6
149	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,568	902,616	1,340,032	866,114	64.6	594,318	969,324	530,711	54.8	308,298	370,708	335,404	90.5
150	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN	13,719	3,091,407	6,991,760	4,503,919	64.4	2,051,666	3,681,002	2,206,020	59.9	1,039,741	3,310,758	2,297,898	69.4
151	HUANCAVELICA	CHURCAMP	G	M. D. DE ANCO	5,568	5,186,222	6,639,324	4,269,172	64.3	2,666,989	3,312,190	1,920,613	58.0	2,519,233	3,327,134	2,348,560	70.6
152	PIURA	PAITA	E	M. D. DE ARENAL	1,276	3,143,474	3,799,011	2,442,843	64.3	1,380,601	1,993,128	1,282,561	64.3	1,762,873	1,805,883	1,160,282	64.3
153	AYACUCHO	VICTOR FAJARDO	E	M. D. DE ALCAMENCA	1,268	842,113	2,251,709	1,447,274	64.3	617,212	1,211,999	642,386	53.0	224,901	1,039,710	804,888	77.4
154	AREQUIPA	CASTILLA	E	M. D. DE ANDAGUA	961	1,475,833	4,418,538	2,838,095	64.2	870,505	1,287,256	745,988	58.0	605,328	3,131,282	2,092,107	66.8
155	LA LIBERTAD	GRAN CHIMU	G	M. D. DE MARMOT	2,594	1,651,247	2,263,343	1,453,588	64.2	1,354,499	1,905,928	1,303,588	68.4	296,748	357,415	150,000	42.0
156	AMAZONAS	CHACHAPOYAS	E	M. D. DE HUANCAS	1,515	822,806	1,422,555	913,877	64.2	512,979	967,744	695,001	71.8	309,827	454,811	218,876	48.1
157	ICA	PALPA	B	M. P. DE PALPA	9,056	7,220,004	13,809,606	8,855,720	64.1	3,278,372	5,084,543	3,541,453	69.7	3,941,632	8,725,063	5,314,268	60.9
158	UCAYALI	PADRE ABAD	G	M. D. DE HUIPOCA	4,665	2,539,114	3,847,996	2,466,421	64.1	1,420,569	2,071,125	1,329,071	64.2	1,118,545	1,776,871	1,137,351	64.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
159	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TICRAPO	1,478	895,254	2,076,755	1,331,996	64.1	639,272	1,372,884	886,616	64.6	255,982	703,871	445,380	63.3
160	JUNIN	JAJUA	F	M. D. DE SINOS	4,098	1,706,884	8,926,328	5,710,820	64.0	1,177,884	1,761,677	1,073,534	60.9	529,000	7,164,651	4,637,285	64.7
161	CUSCO	PARURO	E	M. D. DE PILLPINTO	1,000	1,567,812	2,130,712	1,364,276	64.0	884,949	1,284,400	954,318	74.3	682,863	846,312	409,958	48.4
162	HUANUCO	HUAMALIES	E	M. D. DE PUNCHAO	1,847	865,936	1,472,498	942,238	64.0	519,936	845,078	586,644	69.4	346,000	627,420	355,594	56.7
163	CAJAMARCA	JAEN	G	M. D. DE SANTA ROSA	9,878	23,624,125	31,746,108	20,275,233	63.9	4,540,269	6,095,095	3,127,456	51.3	19,083,856	25,651,013	17,147,777	66.9
164	AYACUCHO	HUAMANGA	G	M. D. DE SOCOS	7,077	4,560,911	7,284,661	4,647,096	63.8	1,973,197	3,185,274	1,850,237	58.1	2,587,714	4,099,387	2,796,859	68.2
165	HUANUCO	HUANUCO	F	M. D. DE YACUS	4,738	2,548,658	3,030,120	1,934,205	63.8	1,589,281	1,946,969	1,364,912	70.1	959,377	1,083,151	569,293	52.6
166	ANCASH	PALLASCA	F	M. D. DE LACABAMBA	479	1,743,656	2,299,172	1,466,792	63.8	606,947	1,073,341	528,531	49.2	1,136,709	1,225,831	938,260	76.5
167	LA LIBERTAD	PACASMAYO	E	M. D. DE JEQUETEPEQUE	4,892	1,643,579	2,161,534	1,379,773	63.8	1,416,279	1,929,933	1,225,910	63.5	227,300	231,601	153,863	66.4
168	LIMA	HUAROCHIRI	F	M. D. DE SAN BARTOLOME	1,023	1,714,165	2,200,207	1,402,410	63.7	608,968	1,138,177	779,028	68.4	1,105,197	1,062,030	623,382	58.7
169	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,655	1,388,188	2,166,348	1,379,031	63.7	1,160,101	1,833,969	1,149,965	62.7	228,087	332,379	229,066	68.9
170	HUANCAVELICA	HUANCAVELICA	E	M. D. MARISCAL CÁCERES	451	673,693	1,104,114	703,607	63.7	538,647	969,068	630,751	65.1	135,046	135,046	72,856	53.9
171	AREQUIPA	AREQUIPA	D	M. D. DE LUIS BUSTAMANTE	84,303	42,770,925	59,448,388	37,821,527	63.6	36,901,281	36,109,728	19,757,898	54.7	5,869,644	23,338,660	18,063,629	77.4
172	LA LIBERTAD	ASCOPE	D	M. D. DE CASA GRANDE	29,956	9,727,547	12,864,496	8,180,796	63.6	7,352,839	9,398,162	5,888,014	62.7	2,374,708	3,466,334	2,292,782	66.1
173	PUNO	MOHO	G	M. D. DE CONIMA	3,231	3,551,750	4,412,772	2,806,679	63.6	837,211	1,332,604	944,807	70.9	2,714,539	3,080,168	1,861,872	60.4
174	AMAZONAS	CHACHAPOYAS	E	M. D. DE LEIMEBAMBA	3,759	941,232	1,589,014	1,011,210	63.6	687,666	1,094,007	647,311	59.2	253,566	495,007	363,898	73.5
175	LIMA	LIMA	C	M. D. DE PUEBLO LIBRE	99,292	48,043,917	49,981,688	31,745,309	63.5	45,962,829	47,785,333	31,005,505	64.9	2,081,088	2,196,355	739,804	33.7
176	PUNO	SAN ROMAN	F	M. D. DE CABANILLAS	4,145	5,681,588	8,274,771	5,253,595	63.5	2,551,267	2,871,464	1,576,799	54.9	3,130,321	5,403,307	3,676,796	68.0
177	PUNO	LAMPA	G	M. D. DE NICASIO	2,245	1,603,933	2,305,354	1,463,869	63.5	1,130,326	1,468,276	856,652	58.3	473,607	837,078	607,217	72.5
178	PUNO	SANDIA	F	M. D. DE SAN JUAN DEL ORO	2,595	3,844,702	6,754,488	4,279,035	63.4	1,584,654	1,793,580	1,406,813	78.4	2,260,048	4,960,908	2,872,222	57.9
179	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE HUAMATAMBO	403	620,131	1,363,099	864,142	63.4	455,713	1,000,729	690,918	69.0	164,418	362,370	173,225	47.8
180	HUANUCO	HUAMALIES	G	M. D. DE TANTAMAYO	1,436	1,287,922	2,208,784	1,397,430	63.3	685,539	1,280,882	673,551	52.6	602,383	927,902	723,879	78.0
181	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE TUNA	340	749,397	1,000,519	633,026	63.3	392,868	643,990	547,447	85.0	356,529	565,529	85,579	24.0
182	AYACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	498	1,158,399	4,183,348	2,642,093	63.2	438,840	940,669	478,345	50.9	719,559	3,242,679	2,163,747	66.7
183	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	668	781,325	1,407,426	889,114	63.2	460,357	904,558	637,768	70.5	320,968	502,868	251,346	50.0
184	LA LIBERTAD	VIRU	E	M. D. DE CHAO	42,857	78,996,138	94,893,947	59,888,359	63.1	13,417,955	20,659,343	9,108,004	44.1	65,578,183	74,234,604	50,780,355	68.4
185	CAJAMARCA	SAN MARCOS	F	M. D. DE EDUARDO VILLANUEVA	3,254	2,508,089	1,982,444	1,249,605	63.0	1,119,996	1,547,566	1,015,193	65.6	1,388,093	434,878	234,412	53.9
186	LA LIBERTAD	JULCAN	G	M. D. DE CARABAMBA	6,931	8,835,113	22,239,635	13,973,180	62.8	2,670,709	3,969,593	2,002,134	50.4	6,164,404	18,270,442	11,971,046	65.5
187	LIMA	CAÑETE	E	M. D. DE QUILMANA	16,821	7,932,584	15,499,095	9,731,350	62.8	5,406,352	10,740,292	8,422,757	78.4	2,526,232	4,758,803	1,308,953	27.5
188	LORETO	MAYNAS	F	M. D. DE FERNANDO LORES	13,222	8,765,004	9,260,246	5,817,254	62.8	7,106,867	7,602,109	5,253,399	69.1	1,658,137	1,658,137	563,855	34.0
189	JUNIN	HUANCAYO	G	M. D. SANTO DOMINGO ACOBAMBA	5,915	3,688,097	4,972,830	3,121,700	62.8	1,681,471	2,263,755	1,288,273	56.9	2,006,626	2,709,075	1,833,427	67.7
190	PUNO	SANDIA	F	M. D. DE LIMBANI	3,039	3,313,632	4,218,880	2,647,926	62.8	1,685,858	1,909,827	855,186	44.8	1,627,774	2,309,053	1,792,739	77.6
191	JUNIN	CONCEPCION	E	M. D. DE NUEVE DE JULIO	2,738	873,563	1,763,451	1,106,975	62.8	627,791	1,124,073	676,624	60.2	245,772	639,378	430,351	67.3
192	JUNIN	JAJUA	F	M. D. DE PACA	792	673,484	1,237,965	775,989	62.7	426,569	843,951	606,523	71.9	246,915	394,014	169,465	43.0
193	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	895	638,800	1,169,336	733,477	62.7	530,935	947,969	652,396	68.8	107,865	221,367	81,081	36.6
194	AMAZONAS	LUYA	G	M. D. DE SAN JUAN LOPECANCHA	399	545,684	783,929	490,870	62.6	394,599	632,804	468,370	74.0	151,085	151,125	22,500	14.9
195	AREQUIPA	CARAVELI	E	M. D. DE BELLA UNION	2,858	3,596,225	4,492,947	2,806,628	62.5	2,244,133	2,890,975	1,841,389	63.7	1,352,092	1,601,972	965,239	60.3
196	AREQUIPA	CASTILLA	G	M. D. DE TIPAN	402	695,169	1,776,979	1,111,057	62.5	568,606	1,032,154	478,751	46.4	126,563	744,825	632,307	84.9
197	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	815	712,667	1,406,588	879,404	62.5	669,182	1,140,614	862,904	75.7	43,485	265,974	16,500	6.2
198	CUSCO	CANAS	F	M. D. DE PAMPAMARCA	1,874	3,027,397	5,538,723	3,455,065	62.4	1,198,959	2,029,672	977,019	48.1	1,828,438	3,509,051	2,478,046	70.6
199	SAN MARTIN	RIOJA	E	M. D. DE POSIC	2,229	3,921,988	5,500,087	3,431,830	62.4	1,140,882	1,493,577	848,850	56.8	2,781,106	4,006,510	2,582,980	64.5
200	HUANCAVELICA	HUAYTARA	F	M. D. DE QUEROO	1,302	1,177,235	1,895,250	1,182,762	62.4	621,025	1,227,452	911,507	74.3	566,210	667,798	271,255	40.6
201	AYACUCHO	HUAMANGA	G	M. D. SAN JOSE DE TICLLAS	1,646	11,161,112	11,865,870	7,394,577	62.3	932,375	1,480,268	923,144	62.4	10,228,737	10,385,602	6,471,433	62.3
202	JUNIN	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	580,837	3,679,644	2,292,248	62.3	414,260	886,004	611,822	69.1	166,577	2,793,640	1,680,426	60.2
203	LIMA	HUAROCHIRI	E	M. D. SAN PEDRO DE HUANCAYRE	187	597,629	1,070,548	666,962	62.3	348,632	821,551	560,823	68.3	248,997	248,997	106,139	42.6
204	HUANCAVELICA	CHURCAMP	G	M. D. DE CHINCHIHUASI	1,584	1,640,732	2,282,594	1,420,283	62.2	968,494	1,489,202	1,128,483	75.8	672,238	793,392	291,800	36.8
205	CAJAMARCA	CAJAMARCA	G	M. D. DE MATARA	3,748	2,290,118	4,106,312	2,549,954	62.1	1,846,696	2,633,023	1,473,191	56.0	443,422	1,473,289	1,076,763	73.1
206	PUNO	SANDIA	F	M. D. DE YANAHUAYA	1,996	1,739,135	2,462,690	1,528,398	62.1	820,737	1,333,534	818,953	61.4	918,398	1,129,156	709,445	62.8
207	LIMA	YAUYES	E	M. D. DE MIRAFLORES	182	590,919	1,142,421	709,927	62.1	440,352	928,221	609,067	65.6	150,567	214,200	100,860	47.1
208	AMAZONAS	LUYA	F	M. D. DE COLCAMEAR	1,789	663,994	966,873	600,510	62.1	557,614	761,971	459,592	60.3	106,380	204,902	140,918	68.8
209	CAJAMARCA	CONTUMAZA	E	M. D. DE CHILETE	2,604	1,183,215	1,738,482	1,078,587	62.0	1,008,218	1,463,485	1,033,587	70.6	174,997	274,997	45,000	16.4
210	JUNIN	JAJUA	E	M. D. DE HUARIPAMPA	1,115	615,158	1,210,732	751,054	62.0	387,066	872,478	500,235	57.3	228,092	338,254	250,819	74.2
211	LAMBAYEQUE	CHICLAYO	E	M. D. DE PATAPO	26,003	6,912,277	10,262,444	6,354,101	61.9	3,547,661	5,176,641	2,924,545	56.5	3,364,714	5,085,803	3,429,555	67.4
212	HUANCAVELICA	HUANCAVELICA	F	M. D. DE LARIA	641	784,461	1,565,417	968,399	61.9	611,426	1,108,319	698,733	63.0	173,035	457,098	269,667	59.0
213	HUANCAVELICA	HUANCAVELICA	E	M. D. DE CONAYCA	778	801,412	1,256,818	777,538	61.9	597,709	924,709	580,603	62.8	203,703	332,109	196,936	59.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
214	LIMA	HUAROCHIRI	E	M. D. DE SAN JUAN DE IRIS	617	1,377,261	1,901,447	1,175,430	61.8	767,688	1,097,446	734,733	66.9	609,573	804,001	440,697	54.8
215	MOQUEGUA	ILO	D	M. D. DE PACOCHA	4,569	8,351,145	11,764,983	7,262,908	61.7	7,732,325	8,358,123	4,378,859	52.4	618,820	3,406,860	2,884,049	84.7
216	PUNO	LAMPA	G	M. D. DE CALAPUJA	1,817	1,304,638	1,735,924	1,070,715	61.7	977,231	1,185,205	731,286	61.7	327,407	550,719	339,429	61.6
217	APURIMAC	CHINCHEROS	G	M. D. DE LOS CHANKAS	1,037	1,609,896	2,313,701	1,426,265	61.6	736,238	1,177,867	786,349	66.8	873,658	1,135,834	639,916	56.3
218	AMAZONAS	BONGARA	G	M. D. DE RECTA	213	529,627	1,136,617	699,825	61.6	320,886	605,816	499,001	82.4	208,741	530,801	200,824	37.8
219	CUSCO	CHUMBIVILCAS	G	M. D. DE COLQUEMARCA	6,923	22,750,404	45,926,716	28,257,701	61.5	7,239,004	7,093,984	3,083,797	43.5	15,511,400	38,832,732	25,173,904	64.8
220	HUANCAVELICA	TAYACAJA	F	M. D. DANIEL HERNANDES	10,065	6,425,626	7,449,379	4,580,231	61.5	3,036,381	3,370,520	1,938,843	57.5	3,389,245	4,078,859	2,641,389	64.8
221	CAJAMARCA	CHOTA	G	M. D. DE CHIMBAN	1,981	1,654,722	4,269,291	2,623,073	61.4	1,305,370	1,839,923	1,333,740	72.5	349,352	2,429,368	1,289,333	53.1
222	JUNIN	JUNIN	E	M. D. DE CARHUAMAYO	5,962	2,256,951	3,336,665	2,048,935	61.4	1,957,772	2,298,667	1,020,714	44.4	299,179	1,037,998	1,028,221	99.1
223	HUANCAVELICA	CHURCAMP	G	M. D. DE COSME	2,719	2,175,663	2,993,124	1,837,392	61.4	1,279,280	1,901,419	1,245,477	65.5	896,383	1,091,705	591,916	54.2
224	PASCO	DANIEL ALCIDES CARRION	E	M. D. GOYLLARISQUIZGA	1,238	1,153,021	2,041,079	1,253,442	61.4	902,421	1,227,987	890,682	72.5	250,600	813,092	362,761	44.6
225	JUNIN	JAJUA	E	M. D. DE CANCHAYLLO	1,648	904,321	1,762,564	1,082,821	61.4	409,839	916,430	742,555	81.0	494,482	846,134	340,266	40.2
226	JUNIN	HUANCAYO	F	M. D. DE QUICHUAY	1,876	685,540	1,577,121	968,748	61.4	427,838	1,030,419	647,099	62.8	257,702	546,702	321,649	58.8
227	AMAZONAS	BONGARA	G	M. D. DE COROSHA	842	532,092	825,671	507,154	61.4	375,536	655,679	464,644	70.9	156,556	169,992	42,510	25.0
228	PUNO	HUANCANE	G	M. D. DE ROSASPATA	3,717	2,921,195	3,739,232	2,290,624	61.3	1,639,472	1,957,526	1,073,599	54.8	1,281,723	1,781,706	1,217,025	68.3
229	ANCASH	HUARMEY	F	M. D. DE MALVAS	734	1,359,849	1,966,034	1,204,834	61.3	709,318	1,121,689	847,479	75.6	650,531	844,345	357,356	42.3
230	LIMA	HUAROCHIRI	F	M. D. DE LANGA	787	1,129,532	1,859,485	1,138,449	61.2	546,618	1,006,846	659,559	65.5	582,914	852,639	478,890	56.2
231	PIURA	PAITA	E	M. D. DE AMOTAPE	2,582	2,333,616	8,102,396	4,947,715	61.1	1,360,444	2,111,241	1,263,234	59.8	973,172	5,991,155	3,684,481	61.5
232	AREQUIPA	CAYLLOMA	E	M. D. DE SIBAYO	673	1,106,100	7,175,626	4,386,091	61.1	686,450	1,133,002	534,119	47.1	419,650	6,042,624	3,851,971	63.7
233	AMAZONAS	LUYA	G	M. D. DE OCUMAL	3,599	1,444,971	1,811,020	1,106,848	61.1	947,937	1,294,387	778,900	60.2	497,034	516,633	327,948	63.5
234	LIMA	LIMA	C	M. D. DE JESUS MARIA	84,936	81,901,802	90,437,545	55,193,883	61.0	80,112,304	80,721,275	49,819,709	61.7	1,789,498	9,716,270	5,374,174	55.3
235	TUMBES	CONTRALM. VILLAR	E	M. D. CANOAS DE PUNTA SAL	8,515	20,802,020	29,130,090	17,762,439	61.0	5,740,798	11,326,993	7,800,313	68.9	15,061,222	17,803,997	9,962,126	56.0
236	LIMA	HUAURA	D	M. D. DE HUAURA	38,532	18,598,102	27,187,631	16,591,274	61.0	11,486,297	12,211,683	7,146,571	58.5	7,111,805	14,975,948	9,444,703	63.1
237	JUNIN	CONCEPCION	F	M. D. DE SAN JOSE DE QUERO	5,465	2,104,625	2,834,543	1,729,112	61.0	1,354,625	1,785,922	1,088,020	60.9	750,000	1,048,621	641,093	61.1
238	AYACUCHO	VILCASHUAMAN	G	M. D. DE CONCEPCION	1,437	1,357,096	2,295,010	1,400,755	61.0	865,427	1,434,759	847,663	59.1	491,669	860,251	533,092	64.3
239	PUNO	EL COLLAO	G	M. D. DE CONDURIRI	2,111	2,751,550	3,118,594	1,898,073	60.9	1,584,111	1,797,572	926,075	51.5	1,167,439	1,321,022	917,998	73.6
240	JUNIN	CONCEPCION	E	M. D. DE ACO	1,556	645,440	1,379,137	840,179	60.9	472,888	874,644	568,056	64.9	172,552	504,493	272,123	53.9
241	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	374	891,600	1,802,203	1,095,970	60.8	581,294	1,052,174	805,796	76.6	310,306	750,229	290,174	38.7
242	HUANCAVELICA	TAYACAJA	F	M. D. SANTIAGO DE TUCUMA	1,457	1,174,373	1,797,125	1,092,445	60.8	634,586	1,127,923	807,511	71.6	539,787	669,202	284,934	42.6
243	ICA	PISCO	D	M. D. TUPAC AMARU INCA	20,341	15,396,980	25,788,381	15,650,764	60.7	6,868,176	8,399,262	5,454,787	64.9	8,528,804	17,389,119	10,195,977	58.6
244	AYACUCHO	HUANCA SANCOS	F	M. D. SANTIAGO DE LUCANAMARCA	1,996	1,795,388	3,357,730	2,039,038	60.7	974,891	1,577,979	966,714	61.3	820,497	1,779,751	1,072,323	60.3
245	ANCASH	BOLOGNESI	E	M. D. DE CANIS	232	702,816	1,700,187	1,032,403	60.7	565,121	1,081,997	701,095	64.8	137,695	618,190	331,309	53.6
246	SAN MARTIN	RIOJA	D	M. D. DE NUEVA CAJAMARCA	48,877	19,220,565	36,036,943	21,821,339	60.6	14,964,139	17,318,348	9,504,754	54.9	4,256,426	18,718,595	12,316,584	65.8
247	SAN MARTIN	LAMAS	G	M. D. DE PINTO RECODO	8,987	4,547,591	5,259,268	3,185,063	60.6	3,339,209	3,948,527	2,502,649	63.4	1,208,382	1,310,741	682,414	52.1
248	CAJAMARCA	SANTA CRUZ	G	M. D. DE LA ESPERANZA	2,213	1,437,474	3,614,290	2,190,449	60.6	1,206,763	1,843,175	1,266,697	68.7	230,711	1,771,115	923,752	52.2
249	ANCASH	OCROS	F	M. D. DE SAN PEDRO	422	1,340,249	2,820,160	1,709,090	60.6	673,391	1,119,379	872,363	77.9	666,858	1,700,781	836,727	49.2
250	HUANCAVELICA	CHURCAMP	G	M. D. DE EL CARMEN	2,360	1,803,662	2,768,694	1,676,636	60.6	1,008,453	1,692,554	998,812	59.0	795,209	1,076,140	677,824	63.0
251	LIMA	LIMA	C	M. D. DE MAGDALENA DEL MAR	69,034	47,809,092	66,540,447	40,230,954	60.5	45,468,711	59,703,177	37,291,197	62.5	2,340,381	6,837,270	2,939,757	43.0
252	AMAZONAS	LUYA	G	M. D. DE PISUQUIA	4,862	2,208,746	3,032,245	1,833,591	60.5	1,604,208	1,967,397	1,011,521	51.4	604,538	1,064,848	822,070	77.2
253	PIURA	PIURA	E	M. D. DE CURA MORI	20,580	8,710,339	17,469,227	10,532,683	60.3	5,540,608	9,953,762	6,355,536	63.9	3,169,731	7,515,465	4,177,147	55.6
254	SAN MARTIN	PICOTA	F	M. D. DE TRES UNIDOS	4,121	1,907,271	5,992,993	3,610,901	60.3	1,413,929	1,892,947	1,291,406	68.2	493,342	4,100,046	2,319,495	56.6
255	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,865	1,112,712	1,559,473	940,998	60.3	833,213	1,149,394	745,610	64.9	279,499	410,079	194,488	47.4
256	PASCO	DANIEL ALCIDES CARRION	E	M. D. DE PAUCAR	1,634	1,048,405	1,407,368	848,759	60.3	952,447	1,272,813	759,881	59.7	95,958	134,555	88,878	66.1
257	JUNIN	HUANCAYO	E	M. D. DE QUILCAS	4,115	1,484,036	3,057,074	1,840,803	60.2	1,026,514	1,613,103	1,014,104	62.9	457,522	1,443,971	826,698	57.3
258	APURIMAC	ANDAHUAYLAS	F	M. D. SAN MIGUEL CHACCRAMPA	1,586	2,245,355	2,973,006	1,790,491	60.2	993,771	1,414,941	736,212	52.0	1,251,584	1,558,065	1,054,279	67.7
259	JUNIN	HUANCAYO	D	M. D. DE HUAYUCACHI	11,102	2,101,599	4,187,734	2,515,210	60.1	1,483,676	2,215,637	1,164,263	52.5	617,923	1,972,097	1,350,947	68.5
260	AMAZONAS	BAGUA	F	M. D. DE COPALLIN	4,334	2,332,818	2,857,004	1,716,234	60.1	2,011,364	2,422,296	1,564,884	64.6	321,454	434,708	151,350	34.8
261	JUNIN	HUANCAYO	D	M. D. DE HUALHUAS	6,118	1,217,829	2,387,898	1,435,420	60.1	1,059,057	1,624,093	1,043,738	64.3	158,772	763,805	391,683	51.3
262	APURIMAC	AYMARAES	E	M. D. DE CARAYBAMBA	805	1,001,281	1,536,256	923,949	60.1	423,630	830,572	562,670	67.7	577,651	705,684	361,279	51.2
263	SANTA MARIA	LIMA	C	M. D. DE SANTA MARIA DEL MAR	1,248	8,409,807	9,261,215	5,552,328	60.0	7,922,595	8,749,003	5,095,552	58.2	487,212	512,212	483,176	89.2
264	PIURA	HUANCA BAMB	G	M. D. DE LALAQUIZ	3,996	3,974,042	4,539,284	2,724,583	60.0	2,433,861	3,100,269	2,109,599	68.0	1,540,181	1,439,015	614,984	42.7
265	CAJAMARCA	SAN MIGUEL	G	M. D. DE CALQUIS	4,245	2,546,641	3,518,021	2,111,191	60.0	2,174,089	2,800,678	1,756,617	62.7	372,552	717,343	354,575	49.4
266	PASCO	PASCO	E	M. D. DE TINYAHUARCO	7,480	2,558,714	3,297,573	1,978,429	60.0	2,070,084	2,454,430	1,393,321	56.8	488,630	843,143	585,108	69.4
267	CAJAMARCA	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	887,424	1,597,275	958,734	60.0	880,965	1,362,427	958,734	70.4	6,459	234,848	0	0.0
268	LIMA	YAUYS	E	M. D. DE QUINOCAY	381	687,774	1,356,816	814,155	60.0	561,323	952,601	578,027	60.7	126,451	404,215	236,128	58.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
269	PASCO	PASCO	E	M. D. DE HUARIACA	6,589	2,814,436	5,717,398	3,426,394	59.9	2,234,156	4,943,316	2,954,347	59.8	580,280	774,082	472,047	61.0
270	HUANUCO	LEONCIO PRADO	G	M. D. DE DANIEL ALOMIA ROBLES	6,893	4,390,356	5,026,374	3,012,948	59.9	2,830,825	3,304,719	1,975,696	59.8	1,559,531	1,721,655	1,037,252	60.2
271	ANCASH	CARHUAZ	G	M. D. SAN MIGUEL DE ACO	2,493	2,485,539	2,897,483	1,734,933	59.9	1,179,073	1,537,692	936,188	60.9	1,306,466	1,359,791	798,745	58.7
272	ANCASH	OCROS	F	M. D. DE ACAS	566	1,574,698	2,202,351	1,318,688	59.9	691,416	1,131,424	749,563	66.3	883,282	1,070,927	569,123	53.1
273	HUANUCO	HUAMALIES	F	M. D. DE MIRAFLORES	2,963	1,377,722	1,866,245	1,118,129	59.9	845,722	1,180,402	838,056	71.0	532,000	685,843	280,073	40.8
274	JUNIN	TARMA	G	M. D. DE TAPO	4,106	1,940,180	2,695,908	1,612,637	59.8	1,196,138	1,779,908	1,075,482	60.4	744,042	916,000	537,155	58.6
275	PUNO	CHUCUITO	G	M. D. DE HUACULLANI	7,779	12,966,121	14,564,224	8,701,308	59.7	4,262,961	4,722,439	2,902,602	61.5	8,703,160	9,841,785	5,798,706	58.9
276	HUANCAVELICA	CHURCAMP	F	M. D. DE LA MERCED	1,189	775,672	2,845,089	1,697,116	59.7	451,135	925,213	676,925	73.2	324,537	1,919,876	1,020,192	53.1
277	JUNIN	YAULI	F	M. D. DE CHACAPALPA	613	1,397,699	2,273,330	1,357,831	59.7	471,929	906,902	646,748	71.3	925,770	1,366,428	711,083	52.0
278	JUNIN	JAUJA	E	M. D. DE YAULI	935	696,872	1,551,408	925,475	59.7	360,545	871,053	561,370	64.4	336,327	680,355	364,106	53.5
279	LIMA	LIMA	C	M. D. DE LURIN	116,221	84,617,781	92,164,810	54,802,201	59.5	81,186,704	81,605,565	49,190,693	60.3	3,431,077	10,559,245	5,611,508	53.1
280	AYACUCHO	PARINACOC	F	M. D. DE PUYUSCA	2,035	11,215,283	11,929,004	7,096,543	59.5	1,041,302	1,750,776	838,105	47.9	10,173,981	10,178,228	6,258,439	61.5
281	LA LIBERTAD	PATAZ	F	M. D. DE HUAYLILLAS	1,004	1,856,655	3,271,395	1,947,000	59.5	1,115,626	1,653,517	1,056,644	63.9	741,029	1,617,878	890,356	55.0
282	HUANCAVELICA	ACOBAMBA	F	M. D. DE MARCAS	1,329	1,235,007	1,911,514	1,137,822	59.5	993,638	1,552,902	952,659	61.3	241,369	358,612	185,163	51.6
283	LIMA	HUAROCHIRI	G	M. D. DE SANGALLAYA	613	893,983	1,245,341	741,576	59.5	580,118	936,704	582,817	62.2	313,865	308,637	158,759	51.4
284	CAJAMARCA	JAEN	G	M. D. DE SAN FELIPE	4,490	9,589,491	12,745,486	7,574,250	59.4	2,166,759	2,777,356	1,764,437	63.5	7,422,732	9,968,130	5,809,813	58.3
285	JUNIN	CHANCHAMAYO	F	M. D. DE SAN LUIS DE SHUARO	3,381	3,166,928	4,832,467	2,867,063	59.3	1,957,024	3,189,749	2,056,923	64.5	1,209,904	1,642,718	810,140	49.3
286	HUANCAVELICA	HUAYTARA	G	M. D. DE CORDOVA	738	1,327,619	2,179,950	1,292,715	59.3	1,004,337	1,621,316	994,475	61.3	323,282	558,634	298,240	53.4
287	MOQUEGUA	GRAL. SAN	F	M. D. DE COLLAQUE	908	1,511,726	1,976,922	1,171,642	59.3	779,885	1,219,981	826,738	67.8	732,041	754,941	344,904	45.6
288	PASCO	PASCO	D	M. D. DE SIMON BOLIVAR	12,279	5,785,568	10,077,697	5,965,299	59.2	2,884,930	4,070,075	2,055,840	50.5	2,900,638	6,007,622	3,909,459	65.1
289	CAJAMARCA	CAJAMARCA	G	M. D. DE MAGDALENA	8,668	4,557,243	5,305,590	3,143,191	59.2	3,926,055	4,432,314	2,557,474	57.7	631,188	873,276	585,717	67.1
290	HUANCAVELICA	CHURCAMP	G	M. D. DE PAUCARBAMBA	3,762	3,367,438	4,611,172	2,723,065	59.1	1,471,584	1,996,153	1,337,718	67.0	1,895,854	2,615,019	1,385,347	53.0
291	PASCO	PASCO	F	M. D. DE HUACHON	4,529	2,271,911	2,993,338	1,767,639	59.1	1,562,074	2,142,089	1,152,992	53.8	709,837	851,249	614,647	72.2
292	PASCO	DANIEL ALCIDES CARRION	E	M. D. DE CHACAYAN	1,479	1,496,266	2,152,889	1,271,643	59.1	1,431,266	1,925,711	1,175,128	61.0	65,000	227,178	96,514	42.5
293	PUNO	SANDIA	G	M. D. SAN PEDRO DE PUTINA	9,873	9,230,844	12,174,617	7,182,667	59.0	2,913,647	3,419,614	2,269,825	66.4	6,317,197	8,755,003	4,912,842	56.1
294	JUNIN	CHANCHAMAYO	G	M. D. DE VITOC	1,550	2,021,712	2,698,531	1,591,584	59.0	1,267,662	1,852,359	1,158,691	62.6	754,050	846,172	432,893	51.2
295	HUANCAVELICA	HUANCAVELICA	G	M. D. DE NUEVO OCCORO	1,565	1,678,393	2,447,966	1,444,431	59.0	1,057,010	1,538,733	938,871	61.0	621,383	909,233	505,560	55.6
296	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE VISTA ALEGRE	4,729	1,558,992	2,092,476	1,235,499	59.0	1,087,020	1,396,817	823,856	59.0	471,972	695,599	411,643	59.2
297	AREQUIPA	AREQUIPA	E	M. D. DE LA JOYA	42,668	49,097,070	92,783,385	54,686,616	58.9	19,182,867	22,667,691	10,491,372	46.3	29,914,203	70,115,694	44,195,244	63.0
298	TUMBES	TUMBES	F	M. D. DE PAMPAS DE HOSPITAL	7,728	6,781,601	7,097,098	4,178,900	58.9	2,903,383	3,601,377	2,250,557	62.5	3,878,218	3,495,721	1,928,343	55.2
299	HUANUCO	HUANUCO	G	M. D. SAN PEDRO DE CHAULAN	2,428	2,624,199	5,929,226	3,489,331	58.9	1,866,295	2,725,479	1,495,136	54.9	757,904	3,203,747	1,994,195	62.2
300	HUANCAVELICA	TAYACAJA	E	M. D. DE NAHUIMPUQUIO	1,315	1,182,949	2,020,737	1,190,926	58.9	641,232	1,206,938	736,285	61.0	541,717	813,799	454,641	55.9
301	HUANUCO	YAROWILCA	G	M. D. DE CHACABAMBA	745	1,149,079	1,498,266	882,242	58.9	825,804	1,174,991	747,992	63.7	323,275	323,275	134,250	41.5
302	PIURA	SULLANA	E	M. D. DE IGNACIO ESCUDERO	22,399	20,439,050	21,868,811	12,850,054	58.8	5,550,740	6,711,324	4,248,507	63.3	14,888,310	15,157,487	8,601,547	56.7
303	MOQUEGUA	GRAL. SAN	F	M. D. DE UBINAS	1,328	2,759,922	3,570,442	2,100,826	58.8	2,057,449	2,682,455	1,569,167	58.5	702,473	887,897	531,659	59.9
304	ICA	ICA	G	M. D. DE YAUCA DEL ROSARIO	1,315	2,420,891	3,296,729	1,939,543	58.8	1,522,195	2,208,157	1,454,655	65.9	898,696	1,088,572	484,888	44.5
305	LIMA	YAUYES	F	M. D. DE CATAHUASI	1,060	1,348,927	2,795,442	1,644,578	58.8	517,857	1,868,169	1,275,925	68.3	831,070	927,273	368,653	39.8
306	LIMA	OYON	G	M. D. DE COCHAMARCA	960	2,288,384	2,355,066	1,385,616	58.8	646,771	1,215,954	792,119	65.1	1,641,613	1,139,112	593,497	52.1
307	SAN MARTIN	SAN MARTIN	F	M. D. DE CHAZUTA	10,963	2,634,856	3,204,937	1,880,373	58.7	1,724,684	2,193,595	1,363,348	62.2	910,172	1,011,342	517,025	51.1
308	AMAZONAS	CHACHAPOYAS	F	M. D. DE LA JALCA	3,558	1,168,701	1,558,829	914,258	58.7	947,002	1,283,522	777,781	60.6	221,699	275,307	136,478	49.6
309	AMAZONAS	BONGARA	E	M. D. DE JAZAN	7,683	2,591,617	4,622,810	2,707,961	58.6	2,295,206	3,541,133	1,951,588	55.1	296,411	1,081,677	756,373	69.9
310	HUANUCO	HUAMALIES	G	M. D. DE SINGA	2,765	1,754,337	2,223,190	1,302,223	58.6	1,132,730	1,414,083	860,477	60.9	621,607	809,107	441,746	54.6
311	JUNIN	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	959,087	1,816,190	1,063,529	58.6	525,087	1,172,349	742,326	63.8	434,000	643,841	321,203	49.9
312	JUNIN	HUANCAYO	F	M. D. DE CULLHUAS	1,199	669,359	1,161,603	681,156	58.6	504,004	905,952	602,060	66.5	165,355	255,651	79,096	30.9
313	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOCHUMI	20,892	13,608,484	21,240,759	12,421,506	58.5	6,191,263	9,702,838	4,461,311	46.0	7,417,221	11,537,921	7,960,195	69.0
314	CAJAMARCA	SAN IGNACIO	G	M. D. DE NAMBALLE	9,719	19,384,179	21,113,795	12,353,518	58.5	6,005,970	6,449,532	2,989,278	46.3	13,378,209	14,664,263	9,364,240	63.9
315	LORETO	UCAYALI	F	M. D. DE SARAYACU	15,340	16,777,818	17,248,207	10,081,742	58.5	7,893,242	8,363,631	4,249,618	50.8	8,884,576	8,884,576	5,832,124	65.6
316	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE ISCOS	2,307	920,076	1,351,318	790,830	58.5	603,963	929,873	621,970	66.9	316,113	421,445	168,861	40.1
317	HUANUCO	LEONCIO PRADO	G	M. D. DE PUEBLO NUEVO	4,263	2,768,837	3,562,749	2,079,043	58.4	2,376,576	2,756,021	1,572,198	57.0	392,261	806,728	506,845	62.8
318	LORETO	PUTUMAYO	G	M. D. DE TINT. MANUEL CLAVERO	2,291	2,848,603	3,552,787	2,073,216	58.4	2,703,065	3,185,881	1,900,416	59.7	145,538	366,906	172,800	47.1
319	PUNO	MELGAR	G	M. D. DE CUPI	1,886	2,630,215	3,476,834	2,029,467	58.4	1,303,253	1,645,316	873,661	53.1	1,326,962	1,831,518	1,155,806	63.1
320	HUANUCO	HUANUCO	G	M. D. DE QUISQUI	2,825	2,583,613	3,159,572	1,845,031	58.4	1,342,053	1,863,382	1,275,667	68.5	1,241,560	1,296,370	569,364	43.9
321	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE COCAS	676	806,060	1,592,758	930,718	58.4	621,278	1,133,643	698,546	61.6	184,782	459,115	232,173	50.6
322	JUNIN	YAULI	E	M. D. DE YAULI	5,290	7,947,754	19,591,800	11,431,152	58.3	3,971,576	11,944,851	9,973,216	83.5	3,976,178	7,646,949	1,457,936	19.1
323	SAN MARTIN	PICOTA	F	M. D. DE BUENOS AIRES	3,008	1,467,317	1,955,108	1,138,784	58.2	1,417,317	1,624,889	909,284	56.0	50,000	330,219	229,500	69.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
324	LIMA	YAUYOS	E	M. D. DE PUTINZA	531	968,258	1,448,189	843,506	58.2	441,307	921,238	606,350	65.8	526,951	526,951	237,156	45.0
325	JUNIN	HUANCAYO	E	M. D. DE HUASICANCHI	796	593,304	1,413,790	823,002	58.2	457,350	1,035,884	634,038	61.2	135,954	377,906	188,964	50.0
326	LA LIBERTAD	PATAZ	F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,239,650	4,435,324	2,578,882	58.1	1,185,977	1,662,881	948,859	57.1	1,053,673	2,772,443	1,630,023	58.8
327	JUNIN	JAUJA	D	M. D. DE SAUSA	3,454	1,036,991	1,696,438	985,775	58.1	755,400	1,219,108	796,948	65.4	281,591	477,330	188,828	39.6
328	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE ARMA	855	855,510	1,583,135	919,820	58.1	635,217	1,073,533	623,018	58.0	220,293	509,602	296,802	58.2
329	HUANUCO	DOS DE MAYO	F	M. D. DE CHUQUIS	2,686	2,017,343	3,041,394	1,765,034	58.0	1,115,311	1,815,215	1,005,990	55.4	902,032	1,226,179	759,043	61.9
330	AYACUCHO	SUCRE	E	M. D. DE PAICO	477	656,344	2,253,310	1,304,125	57.9	436,629	1,134,576	491,806	43.3	219,715	1,118,734	812,319	72.6
331	HUANCAVELICA	HUANCAVELICA	G	M. D. DE CUENCA	926	1,059,972	1,887,688	1,092,673	57.9	702,136	1,240,085	839,824	67.7	357,836	647,603	252,849	39.0
332	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	532	1,004,083	1,525,983	883,990	57.9	491,615	1,013,515	726,332	71.7	512,468	512,468	157,657	30.8
333	MADRE DE DIOS	MANU	G	M. D. DE FITZCARRALD	1,584	1,222,218	1,237,055	715,686	57.9	1,083,803	1,059,140	647,286	61.1	138,415	177,915	68,400	38.4
334	APURIMAC	ANDAHUAYLAS	G	M. D. DE HUANCARAY	3,676	18,758,061	19,774,943	11,404,408	57.7	1,939,691	2,155,213	1,285,479	59.6	16,818,370	17,619,330	10,118,929	57.4
335	PIURA	SULLANA	E	M. D. DE QUERCOTILLO	28,852	9,971,020	18,510,462	10,687,863	57.7	6,591,385	7,595,253	4,402,353	58.0	3,379,635	10,915,209	6,285,510	57.6
336	LIMA	CAÑETE	F	M. D. DE ZUÑIGA	1,290	1,673,448	3,689,947	2,127,879	57.7	1,149,393	1,573,974	891,386	56.6	524,055	2,115,973	1,236,494	58.4
337	AMAZONAS	LUYA	F	M. D. DE CAMPORREDONDO	7,688	1,956,583	2,276,306	1,312,930	57.7	1,221,479	1,541,202	963,764	62.5	735,104	735,104	349,166	47.5
338	LIMA	YAUYOS	E	M. D. DE TANTA	507	1,023,357	1,744,285	1,006,152	57.7	641,621	1,252,719	819,686	65.4	381,736	491,566	186,466	37.9
339	HUANCAVELICA	HUANCAVELICA	F	M. D. DE HUACHOCOLPA	1,598	2,328,169	2,999,806	1,726,595	57.6	1,449,414	1,921,116	1,062,996	55.3	878,755	1,078,690	663,599	61.5
340	CAJAMARCA	SAN MIGUEL	G	M. D. DE LA FLORIDA	2,066	1,133,152	1,589,726	915,809	57.6	884,822	1,326,396	889,009	67.0	248,330	263,330	26,800	10.2
341	LIMA	YAUYOS	G	M. D. DE AZANGARO	380	824,188	1,183,732	681,242	57.6	430,519	782,247	540,242	69.1	393,669	401,485	141,000	35.1
342	CALLAO	CALLAO	D	M. D. DE BELLAVISTA	81,656	61,237,639	64,659,070	37,162,999	57.5	54,237,639	56,377,508	33,979,550	60.3	7,000,000	8,281,562	3,183,449	38.4
343	CUSCO	PAUCARTAMBO	G	M. D. DE COLQUEPATA	8,836	21,287,389	28,545,766	16,403,260	57.5	4,730,407	6,842,623	3,672,256	53.7	16,556,982	21,703,143	12,731,004	58.7
344	LIMA	BARRANCA	E	M. D. DE PATIVILCA	18,298	6,748,779	9,680,208	5,561,920	57.5	4,465,294	5,196,675	3,160,995	60.8	2,283,485	4,483,533	2,400,924	53.6
345	PUNO	AZANGARO	G	M. D. DE SAMAN	8,140	7,248,100	8,130,097	4,678,591	57.5	3,447,632	4,318,929	2,629,001	60.9	3,800,468	3,811,168	2,049,591	53.8
346	APURIMAC	ANTABAMBA	E	M. D. DE OROPESA	2,199	3,317,252	4,242,064	2,440,918	57.5	1,170,864	1,560,596	989,481	63.4	2,146,388	2,681,468	1,451,437	54.1
347	SAN MARTIN	MARISCAL CACERES	F	M. D. DE HUICUNGO	10,207	3,682,245	4,075,693	2,344,825	57.5	2,652,390	3,013,819	1,592,953	52.9	1,029,855	1,061,874	751,871	70.8
348	HUANCAVELICA	TAYACAJA	G	M. D. DE HUARIBAMBA	2,745	2,372,366	3,025,954	1,739,699	57.5	1,160,746	1,809,710	999,903	55.3	1,211,620	1,216,244	739,796	60.8
349	AYACUCHO	LUCANAS	E	M. D. DE SAN JUAN	948,365	1,763,888	1,014,399	575,389	57.5	389,652	865,936	581,420	67.1	558,713	897,952	432,979	48.2
350	CAJAMARCA	CONTUMAZA	F	M. D. DE TANTARICA	2,655	2,369,984	3,248,053	1,863,661	57.4	1,061,014	1,573,391	958,814	60.9	1,308,970	1,674,662	904,847	54.0
351	HUANUCO	AMBO	F	M. D. DE TOMAY KICHWA	3,330	1,429,109	2,006,077	1,152,081	57.4	1,260,126	1,717,094	1,126,581	65.6	168,983	288,983	25,500	8.8
352	LIMA	CANTA	E	M. D. DE LACHAQUI	853	815,035	1,457,593	836,520	57.4	426,528	1,020,686	705,983	69.2	388,507	436,907	130,537	29.9
353	CAJAMARCA	CUTERVO	G	M. D. DE CUJILLO	2,509	1,847,928	2,486,869	1,423,813	57.3	1,159,480	1,635,852	1,180,937	72.2	688,448	851,017	242,877	28.5
354	LIMA	YAUYOS	F	M. D. DE HUANGASCAR	639	982,557	1,685,907	965,573	57.3	513,009	1,126,533	714,336	63.4	469,548	559,374	251,238	44.9
355	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE QUINISTACILLAS	407	1,177,991	1,524,716	873,612	57.3	789,017	1,135,742	743,340	65.5	388,974	388,974	130,272	33.5
356	JUNIN	JAUJA	G	M. D. DE CURICACA	1,370	762,465	1,427,362	817,853	57.3	450,088	980,441	599,666	61.2	312,377	446,921	218,187	48.8
357	CAJAMARCA	CHOTA	G	M. D. DE HUAMBOS	8,366	13,066,910	16,224,181	9,275,097	57.2	2,944,279	3,834,722	2,010,635	52.4	10,122,631	12,389,459	7,264,462	58.6
358	SAN MARTIN	BELLAVISTA	F	M. D. DE ALTO BIAVO	10,372	5,716,229	7,896,514	4,518,814	57.2	3,494,629	4,427,671	2,572,518	58.1	2,221,600	3,468,843	1,946,297	56.1
359	LAMBAYEQUE	CHICLAYO	D	M. D. DE POMALCA	27,924	5,351,343	6,143,169	3,513,090	57.2	4,908,446	5,631,323	3,513,090	62.4	442,897	511,846	0	0.0
360	PIURA	SULLANA	E	M. D. DE SALITRAL	7,962	2,835,368	3,904,908	2,234,480	57.2	2,163,698	2,894,036	1,854,484	64.1	671,670	1,010,872	379,996	37.6
361	AYACUCHO	SUCRE	E	M. D. DE BELEN	287	602,929	1,379,386	788,937	57.2	416,796	1,066,254	648,837	60.9	186,133	313,132	140,100	44.7
362	PUNO	SANDIA	G	M. D. DE PHARA	6,357	5,448,633	7,455,623	4,246,863	57.0	2,284,706	2,540,718	1,423,919	56.0	3,163,927	4,914,905	2,822,944	57.4
363	LORETO	REQUENA	E	M. D. DE JENARO HERRERA	5,044	3,043,624	3,360,461	1,915,318	57.0	2,609,199	2,956,640	1,766,698	59.8	434,425	403,821	148,621	36.8
364	HUANCAVELICA	CHURCAMP	F	M. D. DE SAN MIGUEL DE MAYOCC	672	1,104,737	1,438,923	820,616	57.0	495,623	829,809	601,711	72.5	609,114	609,114	218,905	35.9
365	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,268	920,336	1,363,879	777,064	57.0	776,051	1,219,149	775,064	63.6	144,285	144,730	2,000	1.4
366	JUNIN	HUANCAYO	F	M. D. DE CHACAPAMPA	880	703,438	1,204,218	685,797	57.0	435,239	837,662	551,058	65.5	268,199	366,556	134,739	36.8
367	APURIMAC	ANTABAMBA	E	M. D. DE PACHACONAS	1,016	1,707,051	2,111,224	1,200,576	56.9	505,112	909,285	576,733	63.4	1,201,939	1,201,939	623,843	51.9
368	ANCASH	CORONGO	B	M. P. DE CORONGO	1,796	9,605,639	14,519,469	8,248,119	56.8	2,277,421	2,576,894	1,053,537	40.9	7,328,218	11,942,575	7,194,582	60.2
369	AYACUCHO	HUAMANGA	G	M. D. DE ACOS VINCHOS	5,112	3,512,995	7,508,726	4,266,834	56.8	1,402,993	2,105,786	1,145,819	54.4	2,110,002	5,402,940	3,121,015	57.8
370	ANCASH	SIHUAS	F	M. D. DE ALFONSO UGARTE	441	956,579	1,555,211	882,795	56.8	600,430	1,015,163	561,643	55.3	356,149	540,048	321,152	59.5
371	JUNIN	CHUPACA	G	M. D. DE YANACANCHA	2,454	11,277,072	15,865,816	9,001,405	56.7	1,097,964	1,510,958	958,294	63.4	10,179,108	14,354,858	8,043,111	56.0
372	PASCO	PASCO	D	M. D. DE YANACANCHA	31,054	11,338,619	13,113,575	7,437,935	56.7	8,752,367	10,293,914	5,551,288	53.9	2,586,252	2,819,661	1,886,647	66.9
373	ANCASH	PALLASCA	F	M. D. DE TAUCA	2,648	2,356,577	3,025,338	1,714,147	56.7	1,277,994	1,955,472	1,291,504	66.0	1,069,866	1,422,643	822,643	39.5
374	ANCASH	HUAYLAS	G	M. D. DE HUAYLAS	1,675	1,586,413	2,483,386	1,407,657	56.7	886,451	1,429,424	906,056	63.4	699,962	1,053,962	501,600	47.6
375	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CAPILLAS	806	983,035	2,048,207	1,161,914	56.7	581,990	1,107,711	809,066	73.0	401,045	940,496	352,848	37.5
376	ANCASH	CORONGO	F	M. D. DE ACO	336	800,619	1,408,200	798,405	56.7	588,762	1,076,780	681,856	63.3	211,857	331,420	116,549	35.2
377	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	525	662,902	1,036,464	587,425	56.7	483,608	857,170	587,425	68.5	179,294	179,294	0	0.0
378	CAJAMARCA	SAN MIGUEL	G	M. D. DE CATILLUC	2,664	2,733,496	7,403,900	4,187,278	56.6	1,645,758	2,249,430	1,509,675	67.1	1,087,738	5,154,470	2,677,603	51.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
379	CAJAMARCA	CHOTA	F	M. D. DE LLAMA	7,213	4,875,057	5,360,693	3,035,636	56.6	3,962,185	4,444,175	2,797,408	62.9	912,872	916,518	238,229	26.0
380	PUNO	EL COLLAO	G	M. D. DE SANTA ROSA	2,723	4,123,191	4,925,193	2,785,906	56.6	2,051,884	2,826,437	1,477,940	52.3	2,071,307	2,098,756	1,307,966	62.3
381	LIMA	CAÑETE	F	M. D. DE PACARAN	1,728	1,406,673	3,902,285	2,208,138	56.6	959,451	1,547,472	1,039,479	67.2	447,222	2,354,813	1,168,659	49.6
382	CAJAMARCA	CHOTA	G	M. D. DE MIRACOSTA	3,203	2,349,803	3,540,414	2,004,796	56.6	1,600,392	2,849,409	1,908,755	67.0	749,411	691,005	96,041	13.9
383	SAN MARTIN	SAN MARTIN	E	M. D. DE CACATACHI	3,932	1,245,105	2,694,250	1,524,695	56.6	1,007,358	1,736,611	1,276,803	73.5	237,747	957,639	247,892	25.9
384	AREQUIPA	AREQUIPA	D	M. D. DE CAYMA	110,831	63,907,975	107,357,177	60,616,217	56.5	41,016,512	44,624,237	21,296,397	47.7	22,891,463	62,732,940	39,319,820	62.7
385	PUNO	LAMPA	F	M. D. DE PALCA	1,455	1,796,675	6,127,586	3,463,921	56.5	1,023,128	1,682,424	954,542	56.7	773,547	4,445,162	2,509,379	56.5
386	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCAHUASI	2,461	2,185,050	3,681,380	2,080,341	56.5	1,075,674	2,112,447	1,279,011	60.5	1,109,376	1,568,933	801,330	51.1
387	PUNO	AZANGARO	G	M. D. DE CAMINACA	2,836	2,603,031	3,330,657	1,879,231	56.4	1,686,343	1,961,595	1,015,568	51.8	916,688	1,369,062	863,663	63.1
388	CUSCO	CANAS	G	M. D. DE TUPAC AMARU	2,582	7,669,966	9,186,170	5,174,364	56.3	1,857,444	2,245,040	1,350,000	60.1	5,812,522	6,941,130	3,824,364	55.1
389	LIMA	YAUYOS	F	M. D. DE AYAUCA	966	2,875,264	3,377,397	1,902,665	56.3	825,916	1,328,409	930,393	70.1	2,049,348	2,049,348	972,272	47.4
390	SAN MARTIN	RIOJA	E	M. D. DE YURACYACU	3,693	2,133,083	7,297,285	4,100,474	56.2	1,601,976	2,040,697	1,182,216	57.9	531,107	5,256,588	2,918,258	55.5
391	HUANCAVELICA	TAYACAJA	F	M. D. DE COCHABAMBA	923	1,240,476	2,535,342	1,424,671	56.2	419,466	1,224,675	807,567	65.9	821,010	1,310,667	617,104	47.1
392	ANCASH	HUAYLAS	G	M. D. DE YURACMARCA	2,257	2,814,604	4,561,198	2,560,643	56.1	1,429,784	2,383,250	1,331,108	55.9	1,384,820	2,177,948	1,229,534	56.5
393	HUANUCO	YAROWILCA	G	M. D. APARICIO POMARES	4,194	2,646,170	3,857,093	2,163,909	56.1	1,693,158	2,364,205	1,543,451	65.3	953,012	1,492,888	620,459	41.6
394	PUNO	MELGAR	G	M. D. DE ORURILLO	6,899	7,744,341	9,744,506	5,459,449	56.0	4,485,887	4,917,688	3,081,602	62.7	3,258,454	4,826,818	2,377,847	49.3
395	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE YUNGA	717	1,596,743	2,676,786	1,499,086	56.0	754,897	1,205,814	934,958	77.5	841,846	1,470,972	564,129	38.4
396	ANCASH	HUARAZ	G	M. D. DE PAMPAS GRANDE	964	1,477,215	2,313,913	1,294,876	56.0	761,620	1,438,254	934,151	65.0	715,595	875,659	360,725	41.2
397	HUANCAVELICA	TAYACAJA	G	M. D. DE ACRQUIA	3,158	2,603,786	4,091,993	2,286,874	55.9	1,280,067	1,960,543	1,131,373	57.7	1,323,719	2,131,450	1,155,501	54.2
398	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE PARARCA	336	857,002	1,679,831	939,185	55.9	538,067	1,011,932	673,412	66.5	318,935	667,899	265,773	39.8
399	LIMA	LIMA	C	M. D. DE SAN LUIS	56,505	31,516,896	33,988,216	18,981,053	55.8	29,899,172	32,370,492	18,480,222	57.1	1,617,724	1,617,724	500,831	31.0
400	JUNIN	JAUIJA	E	M. D. DE ATAURA	1,405	749,589	1,461,297	816,056	55.8	427,161	1,133,561	576,998	50.9	322,428	327,736	239,058	72.9
401	CALLAO	CALLAO	D	M. D. DE LA PUNTA	3,819	33,706,346	35,651,361	19,806,116	55.6	32,706,336	34,319,136	19,074,343	55.6	1,000,010	1,332,225	731,773	54.9
402	SAN MARTIN	TOCACHE	F	M. D. DE NUEVO PROGRESO	12,859	5,564,827	6,044,396	3,361,702	55.6	4,320,279	4,677,965	2,623,111	56.1	1,244,548	1,366,431	738,591	54.1
403	AYACUCHO	PARINACOCNAS	F	M. D. DE PACAPUSA	455	1,081,177	1,675,349	931,750	55.6	721,485	1,140,843	746,660	65.4	359,692	534,506	185,090	34.6
404	HUANCAVELICA	TAYACAJA	G	M. D. DE QUICHUAS	4,139	6,167,651	8,413,399	4,669,853	55.6	2,222,238	3,791,296	2,406,147	63.5	3,945,413	4,622,103	2,263,706	49.0
405	LORETO	UCAYALI	F	M. D. DE INAHUAYA	1,673	2,366,538	3,320,726	1,844,053	55.5	1,729,748	2,517,214	1,454,612	57.8	636,790	803,512	389,441	48.5
406	PIURA	TALARA	E	M. D. DE LOS ORGANOS	11,999	12,772,009	27,386,883	15,175,265	55.4	7,046,000	10,227,704	6,040,525	59.1	5,726,009	17,159,179	9,134,740	53.2
407	PUNO	PUNO	G	M. D. DE CHUCUITO	6,873	3,945,757	4,719,623	2,615,204	55.4	2,540,381	3,082,559	1,612,022	52.3	1,405,376	1,637,064	1,003,182	61.3
408	HUANUCO	LEONCIO PRADO	G	M. D. DE PUCAYACU	3,928	2,745,597	5,581,500	1,982,738	55.4	1,890,029	2,523,911	1,372,991	54.4	855,568	1,057,589	609,746	57.7
409	HUANUCO	LEONCIO PRADO	D	M. D. DE CASTILLO GRANDE	14,476	4,832,331	6,503,800	3,595,239	55.3	3,031,712	4,168,679	2,488,662	59.7	1,800,619	2,335,121	1,106,577	47.4
410	SAN MARTIN	LAMAS	F	M. D. DE CAYNARACHI	11,602	4,291,970	4,706,266	2,601,989	55.3	3,978,274	3,708,877	2,349,279	63.3	313,696	997,389	252,710	25.3
411	LIMA	CAÑETE	F	M. D. DE COAYLLO	1,104	1,697,032	3,332,451	1,842,802	55.3	1,544,358	1,938,879	1,443,969	74.5	152,674	1,393,572	398,833	28.6
412	CUSCO	ACOMAYO	E	M. D. DE SANGARARA	3,362	7,027,268	7,458,941	4,118,587	55.2	1,885,357	2,161,969	1,422,397	65.8	5,141,911	5,296,972	2,696,190	50.9
413	LIMA	HUARAL	F	M. D. DE SUMBILCA	651	2,281,808	2,833,396	1,563,705	55.2	667,808	1,183,603	748,133	63.2	1,614,000	1,649,793	815,572	49.4
414	LA LIBERTAD	OTUSCO	G	M. D. DE MACHE	2,814	1,392,761	2,153,133	1,188,214	55.2	1,022,499	1,544,371	1,068,504	69.2	370,262	608,762	119,710	19.7
415	PUNO	PUNO	G	M. D. DE TIQUILLACA	1,450	1,483,821	1,908,274	1,053,237	55.2	1,079,654	1,161,499	720,778	62.1	403,967	746,775	332,459	44.5
416	CAJAMARCA	SAN IGNACIO	G	M. D. DE TABACONAS	20,224	11,291,087	17,657,145	9,724,968	55.1	7,765,524	11,214,829	5,498,507	49.0	3,525,563	6,442,316	4,226,461	65.6
417	UCAYALI	CORONEL PORTILLO	G	M. D. DE IPARIA	12,724	12,177,001	15,087,796	8,306,184	55.1	6,882,211	7,576,311	4,982,419	65.8	5,294,790	7,511,485	3,323,765	44.2
418	HUANCAVELICA	HUAYTARA	G	M. D. STGO. DE CHOCORVOS	1,271	1,541,001	2,753,651	1,518,126	55.1	882,737	1,441,323	838,004	58.1	658,264	1,312,328	680,123	51.8
419	CAJAMARCA	CELENDIN	G	M. D. DE OXAMARCA	5,632	7,428,378	7,625,103	4,191,634	55.0	2,882,850	3,347,031	2,040,272	61.0	4,545,528	4,278,072	2,151,363	50.3
420	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	4,651,417	6,984,241	3,842,762	55.0	1,834,169	2,295,759	1,364,959	59.5	2,817,248	4,688,482	2,477,804	52.8
421	HUANUCO	LAURICOCHA	G	M. D. DE JIVIA	790	1,092,350	1,641,889	903,600	55.0	689,947	1,235,429	815,590	66.0	402,403	406,460	88,010	21.7
422	LIMA	LIMA	C	M. D. DE SAN MIGUEL	183,858	88,343,878	103,173,136	56,689,484	54.9	81,361,677	95,074,186	56,034,129	58.9	6,982,201	8,098,950	655,356	8.1
423	APURIMAC	ANTABAMBA	E	M. D. DE SABAINO	978	2,224,960	3,384,536	1,859,082	54.9	1,500,208	1,812,926	745,035	41.1	724,752	1,571,610	1,114,047	70.9
424	SAN MARTIN	MARISCAL CACERES	G	M. D. DE PAJARILLO	5,981	2,583,994	3,236,753	1,778,278	54.9	1,848,069	2,411,616	1,413,262	58.6	735,925	825,137	365,016	44.2
425	CAJAMARCA	CHOTA	G	M. D. SAN JUAN DE LICUPIS	947	951,752	1,387,004	761,562	54.9	700,096	1,135,348	747,181	65.8	251,656	251,656	14,381	5.7
426	PIURA	PAITA	E	M. D. DE LA HUACA	14,668	9,183,934	14,247,075	7,811,332	54.8	6,575,869	9,931,567	4,914,293	49.5	2,608,065	4,315,508	2,897,400	67.1
427	LA LIBERTAD	PATAZ	G	M. D. DE HUAYO	3,699	6,918,982	8,795,114	4,818,338	54.8	2,354,897	3,407,706	1,785,113	52.4	4,564,085	5,387,408	3,033,225	56.3
428	HUANCAVELICA	TAYACAJA	G	M. D. DE AHUAYCHA	3,637	3,272,640	5,225,432	2,865,376	54.8	1,978,241	3,251,350	1,864,263	57.3	1,294,399	1,974,082	1,001,113	50.7
429	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACOBAMBILLA	1,597	2,654,592	3,754,758	2,059,391	54.8	1,224,326	1,925,542	1,371,166	71.2	1,430,266	1,829,216	688,225	37.6
430	JUNIN	JAUIJA	F	M. D. DE POMACANCHA	1,227	941,210	1,425,898	780,895	54.8	739,436	1,075,267	648,434	60.3	201,774	350,631	132,461	37.8
431	CUSCO	ESPINAR	G	M. D. DE SUYUCUTAMBO	1,371	8,665,083	13,298,127	7,280,398	54.7	2,780,695	3,281,361	1,872,252	57.1	5,884,388	10,016,766	5,408,146	54.0
432	LORETO	REQUENA	G	M. D. DE SAQUENA	2,982	2,915,675	3,271,775	1,790,454	54.7	2,755,776	3,149,008	1,722,454	54.7	159,899	122,767	68,000	55.4
433	LIMA	CAÑETE	F	M. D. DE CALANGO	2,442	1,995,236	4,202,422	2,295,464	54.6	1,473,689	2,402,591	1,364,935	56.8	521,547	1,799,831	930,528	51.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
434	CAJAMARCA	CUTERVO	G	M. D. DE LA RAMADA	3,849	2,662,794	4,004,567	2,185,982	54.6	2,313,991	2,207,249	1,388,897	62.9	348,803	1,797,318	797,084	44.3
435	LIMA	CAJATAMBO	F	M. D. DE HUANCAPON	897	865,446	1,264,665	690,174	54.6	578,964	978,183	535,800	54.8	286,482	286,482	154,374	53.9
436	JUNIN	HUANCAYO	G	M. D. DE PARIHUAJANCA	4,744	2,147,507	2,767,475	1,508,760	54.5	1,375,907	1,874,433	1,041,974	55.6	771,600	893,042	466,786	52.3
437	AREQUIPA	CAMANA	E	M. D. DE SAMUEL PASTOR	17,242	11,346,454	22,203,116	12,083,967	54.4	5,488,481	6,268,589	3,935,494	62.8	5,857,973	15,934,527	8,148,473	51.1
438	AMAZONAS	BONGARA	F	M. D. DE YAMBRESBAMBA	5,581	7,035,780	17,824,352	9,687,616	54.4	1,830,045	2,285,417	1,599,067	70.0	5,205,735	15,538,935	8,088,549	52.1
439	SAN MARTIN	RIOJA	E	M. D. DE ELIAS SOPLIN VARGAS	23,842	8,986,990	10,404,471	5,664,317	54.4	6,385,835	7,548,535	3,668,715	48.6	2,601,155	2,855,936	1,995,602	69.9
440	PUNO	AZANGARO	F	M. D. DE SAN ANTON	7,030	6,092,815	10,263,114	5,584,237	54.4	3,343,944	3,953,899	2,469,572	62.5	2,748,871	6,309,215	3,114,665	49.4
441	HUANUCO	AMBO	G	M. D. DE CONCHAMARCA	3,991	2,627,304	3,752,811	2,041,375	54.4	1,803,160	2,639,021	1,544,850	58.5	824,144	1,113,790	496,525	44.6
442	ANCASH	ASUNCION	G	M. D. DE ACOCHACA	2,720	2,701,707	3,653,061	1,986,980	54.4	1,227,600	1,699,727	1,097,738	64.6	1,474,107	1,953,334	889,243	45.5
443	PIURA	PIURA	D	M. D. DE LA UNION	45,930	27,475,602	46,091,042	25,025,066	54.3	11,000,904	12,037,418	7,388,279	61.4	16,474,698	34,053,624	17,636,787	51.8
444	PASCO	OXPAMPA	E	M. D. DE VILLA RICA	18,402	9,110,248	18,427,612	9,998,047	54.3	7,498,190	10,322,961	6,984,810	67.7	1,612,058	8,104,651	3,013,237	37.2
445	LA LIBERTAD	PACASMAYO	D	M. D. DE GUADALUPE	45,626	13,876,785	15,414,300	8,368,348	54.3	10,991,145	11,890,873	7,369,371	62.0	2,885,640	3,523,427	998,978	28.4
446	AMAZONAS	UTCUBAMBA	G	M. D. DE CAJARURO	23,574	10,642,693	12,099,297	6,572,869	54.3	5,911,715	7,026,788	4,266,159	60.7	4,730,978	5,072,509	2,306,711	45.5
447	AREQUIPA	AREQUIPA	F	M. D. DE POCOSI	430	1,354,013	3,753,777	2,038,378	54.3	803,341	1,149,956	644,947	56.1	550,672	2,603,821	1,393,431	53.5
448	AREQUIPA	CASTILLA	E	M. D. DE PAMPACOLCA	1,647	1,320,894	2,061,572	1,118,810	54.3	841,380	1,447,255	894,226	61.8	479,514	614,317	224,585	36.6
449	CUSCO	CHUMBIVILCAS	F	M. D. DE VELLILLE	8,587	18,045,918	47,020,703	25,491,488	54.2	7,191,290	7,880,727	4,273,834	54.2	10,854,628	39,139,976	21,217,653	54.2
450	AMAZONAS	BONGARA	F	M. D. DE CUISPES	650	8,641,084	9,681,944	5,244,914	54.2	402,862	656,639	446,702	68.0	8,238,222	9,025,305	4,798,212	53.2
451	HUANCAVELICA	TAYACAJA	G	M. D. DE TINTAY PUNCU	1,472	9,771,171	16,602,888	8,975,044	54.1	1,538,483	2,515,345	1,517,149	60.3	8,232,688	14,087,543	7,457,895	52.9
452	CAJAMARCA	CAJAMARCA	G	M. D. DE ASUNCION	7,083	4,825,610	9,104,302	4,924,242	54.1	4,092,385	5,503,245	2,801,486	50.9	733,225	3,601,057	2,122,755	58.9
453	LA LIBERTAD	OTUZCO	G	M. D. DE SINSICAP	7,422	4,292,315	7,112,186	3,847,923	54.1	2,585,707	4,335,696	2,766,294	63.8	1,706,608	2,776,490	1,081,630	39.0
454	SAN MARTIN	RIOJA	E	M. D. DE YORONGOS	2,479	2,034,615	2,884,237	1,561,230	54.1	1,556,110	2,183,765	1,157,825	53.0	478,505	700,472	403,406	57.6
455	JUNIN	HUANCAYO	F	M. D. DE CHONGOS ALTO	1,459	1,874,472	2,821,379	1,526,884	54.1	677,446	1,079,541	675,305	62.6	1,197,026	1,741,928	851,579	48.9
456	LIMA	HUAURA	F	M. D. DE CHECRAS	822	1,462,207	2,188,677	1,183,344	54.1	885,352	1,388,827	841,218	60.6	576,855	799,850	342,127	42.8
457	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE MARCABAMBA	577	955,701	1,655,054	895,193	54.1	555,967	911,470	622,658	68.3	399,734	743,584	272,535	36.7
458	CUSCO	CANCHIS	F	M. D. DE CHECACUPE	5,253	10,197,837	11,820,243	6,383,091	54.0	3,337,514	3,635,972	1,807,574	49.7	6,860,323	8,184,271	4,575,517	55.9
459	HUANUCO	HUAMALIES	F	M. D. DE MOCZON	10,566	9,343,680	10,467,494	5,647,326	54.0	5,264,150	6,222,653	3,443,071	55.3	4,079,530	4,244,841	2,204,254	51.9
460	LIMA	HUAURA	G	M. D. DE AMBAR	1,958	3,107,221	4,001,480	2,161,012	54.0	1,277,391	1,667,849	945,528	56.7	1,829,830	2,333,631	1,215,484	52.1
461	HUANUCO	LEONCIO PRADO	G	M. D. DE HERMILO VALDIZAN	3,596	2,232,836	3,332,723	1,798,524	54.0	1,980,268	2,528,259	1,350,922	53.4	252,568	804,464	447,602	55.6
462	AYACUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	528	632,323	2,578,474	1,391,411	54.0	486,532	1,197,070	546,917	45.7	145,791	1,381,404	844,494	61.1
463	CALLAO	CALLAO	D	M. D. DE LA PERLA	64,714	44,003,074	54,505,691	29,356,864	53.9	42,003,074	48,368,254	26,139,219	54.0	2,000,000	6,137,437	3,217,645	52.4
464	CUSCO	ESPINAR	G	M. D. DE COPORAQUE	8,688	39,494,189	43,137,209	23,224,435	53.8	11,807,016	12,274,605	6,874,831	56.0	27,687,173	30,862,604	16,349,604	53.0
465	AREQUIPA	AREQUIPA	G	M. D. DE SABANDIA	4,837	3,771,092	7,338,078	3,944,770	53.8	2,375,481	3,250,532	1,795,261	55.2	1,395,611	4,087,546	2,149,509	52.6
466	HUANUCO	DOS DE MAYO	D	M. D. DE SHUNQUI	1,350	1,021,082	1,569,677	844,940	53.8	732,630	1,181,029	732,130	62.0	288,452	388,648	112,810	29.0
467	AYACUCHO	PARINACOCAS	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,094,446	1,530,151	822,901	53.8	567,377	1,003,082	679,935	67.8	527,069	527,069	142,966	27.1
468	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	592	535,298	1,289,671	693,593	53.8	386,841	705,817	497,319	70.5	148,457	583,584	196,274	33.6
469	ICA	ICA	E	M. D. SAN JOSE DE LOS MOLINOS	8,552	5,400,462	8,252,357	4,430,918	53.7	2,960,838	5,799,835	4,319,250	74.5	2,439,624	2,452,522	111,668	46.6
470	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	672	983,446	7,304,757	3,919,662	53.7	660,209	1,040,558	400,651	38.5	323,237	6,264,199	3,519,011	56.2
471	SAN MARTIN	MOYOBAMBA	E	M. D. DE YANTALO	2,949	1,744,489	2,299,985	1,236,122	53.7	1,211,055	1,657,896	1,004,197	60.6	533,434	642,089	231,925	36.1
472	AYACUCHO	LUCANAS	F	M. D. DE LLAUTA	812	869,320	2,097,677	1,126,502	53.7	506,491	1,312,076	749,196	57.1	362,829	785,601	377,305	48.0
473	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE HUAMBO	2,439	1,246,344	1,733,930	930,516	53.7	871,761	1,359,347	907,621	66.8	374,583	374,583	22,895	6.1
474	LA LIBERTAD	TRUJILLO	D	M. D. DE SALAVERRY	24,643	13,150,225	18,036,389	9,664,814	53.6	10,295,314	12,752,599	7,665,271	60.1	2,854,911	5,283,790	1,999,543	37.8
475	CUSCO	ESPINAR	G	M. D. DE ALTO PICHIGUA	1,894	7,565,547	9,056,218	4,853,476	53.6	2,434,202	2,668,538	1,420,605	53.2	5,131,345	6,387,680	3,432,871	53.7
476	PUNO	HUANCANE	G	M. D. DE TARACO	13,235	7,181,958	7,494,856	4,016,017	53.6	3,470,236	3,783,134	2,211,330	58.5	3,711,722	3,711,722	1,804,687	48.6
477	PUNO	PUNO	F	M. D. DE PICHACANI	5,990	4,592,291	4,886,321	2,616,602	53.6	2,501,551	2,773,581	1,281,260	46.2	2,090,740	2,112,740	1,335,342	63.2
478	HUANCAVELICA	CHURCAMPA	G	M. D. DE LOCRUJA	3,181	2,247,482	2,891,256	1,549,179	53.6	1,215,827	1,855,644	1,074,127	57.9	1,031,655	1,035,612	475,052	45.9
479	HUANCAVELICA	TAYACAJA	F	M. D. DE LAMBRAS	1,531	1,372,042	2,398,840	1,285,415	53.6	596,397	1,233,386	913,915	74.1	775,645	1,165,454	371,500	31.9
480	ANCASH	ANTONIO RAIMONDI	F	M. D. DE ACZO	1,809	1,915,045	5,592,034	2,992,579	53.5	691,277	1,194,097	690,218	57.8	1,223,768	4,397,937	2,302,360	52.4
481	APURIMAC	AYMARAES	F	M. D. DE SAÑAYCA	1,032	1,167,389	2,024,003	1,083,239	53.5	511,237	1,083,690	792,300	73.1	656,152	940,313	290,939	30.9
482	HUANCAVELICA	HUAYTARA	G	M. D. SAN ISIDRO HUIRPCANCHA	1,123	1,052,995	1,866,305	999,358	53.5	509,596	932,065	635,832	68.2	543,399	934,240	363,527	38.9
483	AMAZONAS	CHACHAPOYAS	E	M. D. SAN ISIDRO DE MAINO	576	541,761	1,254,692	671,639	53.5	379,919	610,915	464,314	76.0	161,842	643,777	207,325	32.2
484	LAMBAYEQUE	CHICLAYO	D	M. D. DE LEONARDO ORTIZ	167,710	90,774,911	107,240,189	57,302,250	53.4	31,341,408	36,743,387	18,367,701	50.0	59,433,503	70,496,802	38,934,549	55.2
485	LIMA	CAÑETE	E	M. D. DE CERRO AZUL	9,822	12,036,225	21,298,375	11,376,784	53.4	7,759,252	9,527,125	6,709,156	70.4	4,276,973	11,771,250	4,667,628	39.7
486	SAN MARTIN	MARISCAL CACERES	G	M. D. DE CAMPANILLA	19,714	5,197,180	5,807,003	3,100,605	53.4	4,198,647	4,668,294	2,148,622	46.0	998,533	1,138,709	591,983	83.6
487	LIMA	HUAROCHIRI	E	M. D. SAN LORENZO DE QUINTI	1,079	2,485,462	3,291,419	1,757,581	53.4	550,501	974,051	681,564	70.0	1,934,961	2,317,368	1,076,017	46.4
488	CAJAMARCA	SANTA CRUZ	G	M. D. DE NNABAMBA	1,792	1,436,613	2,302,562	1,230,625	53.4	1,196,663	1,810,716	1,021,070	56.4	239,950	491,846	209,556	42.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
489	LIMA	YAUYOS	F	M. D. DE CACRA	520	1,484,097	2,149,875	1,148,251	53.4	458,553	1,099,198	620,326	56.4	1,025,544	1,050,677	527,924	50.2
490	AYACUCHO	VICTOR FAJARDO	F	M. D. DE COLCA	989	663,085	1,530,412	816,656	53.4	469,330	1,011,868	653,785	64.6	518,554	518,544	162,872	31.4
491	CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	15,885,135	27,880,936	14,856,013	53.3	14,130,620	15,232,733	7,248,637	47.6	1,754,515	12,648,203	7,607,376	60.1
492	CAJAMARCA	CELENDIN	G	M. D. DE NOROCHUCCO	6,953	15,617,573	17,270,764	9,210,712	53.3	3,703,486	4,504,988	2,543,602	56.5	11,914,087	12,765,776	6,667,110	52.2
493	CAJAMARCA	CAJAMARCA	G	M. D. DE NAMORA	10,437	10,985,154	14,264,937	7,599,527	53.3	4,669,811	5,126,009	1,987,967	38.8	6,315,343	9,138,928	5,611,559	61.4
494	PUNO	CARABAYA	F	M. D. DE COASA	4,879	8,688,701	11,046,481	5,888,162	53.3	4,501,663	5,045,198	3,545,849	70.3	4,187,038	6,001,283	2,342,314	39.0
495	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE MATALAQUE	336	1,105,519	2,483,175	1,323,651	53.3	735,402	1,421,936	934,041	65.7	370,117	1,061,239	389,610	36.7
496	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMANGO	2,828	1,596,006	2,017,226	1,074,767	53.3	1,290,836	1,683,064	945,523	56.2	305,170	334,162	129,244	38.7
497	PIURA	SECHURA	E	M. D. DE BERNAL	8,071	103,543,992	117,207,008	62,407,364	53.2	2,763,638	3,229,916	1,795,438	55.6	100,780,354	113,977,092	60,611,927	53.2
498	CAJAMARCA	CUTERVO	G	M. D. DE PIMPINGOS	4,927	3,558,655	5,092,953	2,705,528	53.1	2,354,483	3,024,538	1,689,253	55.9	1,204,172	2,068,415	1,016,275	49.1
499	AYACUCHO	LA MAR	F	M. D. DE PATIBAMBA	1,479	1,614,761	3,798,870	2,018,929	53.1	701,485	1,504,777	712,429	47.3	913,276	2,294,093	1,306,499	57.0
500	LIMA	CAJATAMBO	F	M. D. DE MANAS	949	1,081,789	1,985,164	1,054,539	53.1	838,223	1,370,947	849,329	62.0	243,566	614,217	205,209	33.4
501	JUNIN	JUNIN	F	M. D. DE OÑORES	996	884,669	1,553,611	824,582	53.1	556,396	1,087,600	599,260	55.1	328,273	466,011	225,322	48.4
502	LORETO	MAYNAS	D	M. D. SAN JUAN BAUTISTA	162,481	46,207,568	54,962,285	29,126,010	53.0	44,466,394	47,433,234	25,435,781	53.6	1,741,174	7,529,051	3,690,229	49.0
503	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CANARIA	4,007	7,887,072	20,970,801	11,108,052	53.0	1,150,235	1,611,622	838,746	52.0	6,736,837	19,359,179	10,269,306	53.0
504	PIURA	MORROPON	F	M. D. DE LA MATANZA	15,578	13,426,591	17,593,649	9,326,050	53.0	6,202,791	8,498,737	4,992,852	58.7	7,223,800	9,094,912	4,333,198	47.6
505	PUNO	MOHO	B	M. P. DE MOHO	10,100	11,415,012	13,421,074	7,112,295	53.0	5,075,204	5,826,148	3,468,688	59.5	6,339,808	7,594,926	3,643,607	48.0
506	ANCASH	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,919,669	2,976,608	1,577,086	53.0	1,111,989	1,659,455	890,883	53.7	807,680	1,317,153	686,204	52.1
507	TACNA	TARATA	E	M. D. DE SITAJARA	330	1,206,164	1,493,230	791,710	53.0	672,801	949,867	590,476	62.2	533,363	543,363	201,234	37.0
508	JUNIN	HUANCAYO	D	M. D. DE SAPALLANGA	27,543	4,447,106	7,805,295	4,126,821	52.9	3,557,223	5,265,275	3,206,021	60.9	889,883	2,540,020	920,800	36.3
509	LIMA	OYON	F	M. D. DE CAUJUL	469	668,057	1,188,753	628,584	52.9	575,398	948,225	600,483	63.3	92,659	240,528	28,101	11.7
510	LIMA	LIMA	C	M. D. DE PUCUSANA	18,063	16,595,749	19,382,211	10,228,129	52.8	15,182,157	16,778,065	9,013,307	53.7	1,413,592	2,604,146	1,214,821	46.7
511	AYACUCHO	VICTOR FAJARDO	G	M. D. DE ASQUIPATA	478	605,110	1,342,840	709,334	52.8	404,042	859,633	468,666	54.5	201,068	483,207	240,669	49.8
512	PUNO	YUNGUYO	F	M. D. DE CUTURAPI	1,310	795,976	1,096,240	578,901	52.8	559,497	859,761	499,007	58.0	236,479	236,479	79,894	33.8
513	ICA	CHINCHA	D	M. D. DE GROCIO PRADO	31,106	22,423,139	25,966,323	13,686,424	52.7	11,535,019	13,325,863	7,847,268	58.9	10,888,120	12,640,460	5,839,156	46.2
514	SAN MARTIN	PICOTA	G	M. D. DE SHAMBOYACU	11,088	6,309,609	9,879,322	5,207,789	52.7	2,889,908	3,498,890	2,405,801	68.8	3,419,701	6,380,432	2,801,988	43.9
515	AYACUCHO	LA MAR	F	M. D. DE SAMUGARI	9,129	5,636,216	7,703,471	4,059,471	52.7	3,283,166	4,708,863	2,606,243	55.3	2,353,050	2,994,608	1,453,228	48.5
516	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CAYARA	1,106	700,249	7,474,302	3,938,771	52.7	451,376	914,141	488,775	53.5	248,873	6,560,161	3,449,996	52.6
517	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,266	1,737,062	4,129,118	2,174,896	52.7	1,235,454	1,689,006	793,275	47.0	501,608	2,440,038	1,381,621	56.6
518	CALLAO	CALLAO	D	M. D. DE CARMEN DE LA LEGUA	47,327	43,520,870	51,762,006	27,224,719	52.6	38,520,870	41,444,279	22,464,557	54.2	5,000,000	10,317,727	4,760,162	46.1
519	TUMBES	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	30,267,061	48,381,186	25,464,185	52.6	14,750,758	21,317,839	13,417,212	62.9	15,516,303	27,063,347	12,046,973	44.5
520	HUANUCO	DOS DE MAYO	F	M. D. DE RIPAN	4,938	2,402,941	3,268,199	1,720,075	52.6	1,520,875	2,386,133	1,599,275	67.0	882,066	882,066	120,800	13.7
521	ANCASH	HUARMEY	F	M. D. DE HUAYAN	945	1,187,053	1,707,536	897,960	52.6	652,038	1,076,413	729,386	67.8	535,015	631,123	168,574	26.7
522	LIMA	YAUYOS	E	M. D. DE HONGOS	299	1,045,474	1,269,356	667,421	52.6	559,218	783,100	531,204	67.8	486,256	486,256	136,217	28.0
523	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	150,781	173,574,697	191,954,718	100,771,423	52.5	48,906,756	67,286,777	28,894,673	42.9	124,667,941	124,667,941	71,876,750	57.7
524	LORETO	MAYNAS	D	M. D. DE PUNCHANA	91,263	29,016,421	34,801,502	18,285,060	52.5	28,946,421	29,135,267	13,426,962	46.1	70,000	5,666,235	4,858,098	85.7
525	LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	14,125,668	17,538,513	9,206,163	52.5	9,811,933	11,639,192	7,955,184	68.3	4,313,735	5,899,321	1,250,979	21.2
526	AMAZONAS	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	5,988,271	7,930,111	4,166,843	52.5	5,668,271	6,368,267	3,129,409	49.1	320,000	1,561,844	1,037,434	66.4
527	PIURA	PIURA	E	M. D. DE EL TALLAN	5,651	4,269,122	7,609,486	3,993,633	52.5	2,818,058	6,952,314	3,892,852	56.0	1,451,064	657,172	100,781	15.3
528	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	507	741,054	4,764,904	2,501,922	52.5	406,361	741,721	465,847	62.8	334,693	4,023,183	2,036,075	50.6
529	JUNIN	CONCEPCION	E	M. D. DE MATAHUASI	6,536	1,892,295	2,565,138	1,346,403	52.5	1,226,841	1,887,684	993,801	52.6	665,454	677,454	352,602	52.0
530	LAMBAYEQUE	CHICLAYO	D	M. D. DE PIMENTEL	53,863	18,165,767	42,588,180	22,325,432	52.4	14,440,122	20,008,437	11,676,823	58.4	3,725,645	22,579,743	10,648,609	47.2
531	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARIN	10,077	7,090,219	15,971,801	8,376,258	52.4	4,626,067	5,637,626	2,741,746	48.6	2,464,152	10,334,175	5,634,512	54.5
532	PUNO	CHUCUITO	F	M. D. DE DESAGUADERO	12,195	11,251,654	12,052,317	6,314,172	52.4	5,382,454	5,740,094	3,012,352	52.5	5,869,200	6,312,223	3,301,819	52.3
533	SAN MARTIN	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	6,818,461	9,524,240	4,990,670	52.4	4,299,544	5,733,520	2,983,216	52.0	2,518,917	3,790,720	2,007,454	53.0
534	CAJAMARCA	CONTUMAZA	F	M. D. DE YONAN	6,739	2,876,064	5,051,783	2,648,919	52.4	2,559,146	3,241,695	2,029,763	62.6	316,918	1,810,088	619,156	34.2
535	AREQUIPA	AREQUIPA	D	M. D. DE YANAHUARA	27,353	18,738,465	22,817,328	11,940,681	52.3	17,478,780	18,550,008	10,191,625	54.9	1,259,685	4,267,320	1,749,057	41.0
536	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLAMA	945	2,367,593	5,113,677	2,672,350	52.3	978,281	1,541,622	628,340	40.8	1,389,312	3,572,055	2,044,010	57.2
537	CAJAMARCA	CHOTA	G	M. D. DE CHIGUIRIP	3,405	2,190,853	2,639,478	1,379,758	52.3	1,738,424	1,967,689	1,256,387	63.9	452,429	671,789	123,372	18.4
538	AYACUCHO	CANGALLO	F	M. D. DE CHUSCHI	9,218	21,634,222	40,129,079	20,940,391	52.2	2,589,854	3,361,530	1,260,451	37.5	19,044,368	36,767,549	19,679,940	53.5
539	SAN MARTIN	MOYOBAMBA	F	M. D. DE JEPELACIO	15,308	18,942,842	24,215,354	12,628,455	52.2	5,052,871	7,342,584	3,173,515	43.2	13,889,971	16,872,770	9,454,940	56.0
540	CUSCO	ESPINAR	G	M. D. DE OCCURO	902	7,754,138	9,555,994	4,983,461	52.2	2,281,049	2,481,645	1,675,604	67.5	5,473,089	7,074,349	3,307,857	46.8
541	AYACUCHO	PARINACOCNAS	E	M. D. DE PULLO	7,843	6,483,092	6,496,147	3,387,915	52.2	1,734,590	2,966,366	2,032,959	68.5	2,548,142	3,529,781	1,354,956	38.4
542	LIMA	LIMA	C	M. D. DE INDEPENDENCIA	230,622	69,266,292	76,007,285	39,574,806	52.1	62,129,281	67,024,615	37,213,709	55.5	7,137,011	8,982,670	2,361,097	26.3
543	PUNO	SAN ANTONIO DE PUTINA	E	M. D. DE ANANEA	10,289	16,608,830	21,201,430	11,050,930	52.1	6,183,677	7,401,843	5,317,765	71.8	10,425,153	13,799,587	5,733,166	41.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
544	AYACUCHO	HUAMANGA	D	M. D. ANDRES A. CACERES	32,140	8,904,254	11,403,680	5,939,841	52.1	7,018,774	8,594,475	4,553,518	53.0	1,885,480	2,809,205	1,386,323	49.3
545	CAJAMARCA	JAEN	G	M. D. DE HUABAL	9,052	4,586,905	6,676,672	3,476,348	52.1	3,385,837	3,831,487	2,040,246	53.2	1,201,068	2,845,185	1,436,102	50.5
546	LORETO	UCAYALI	F	M. D. DE PADRE MARQUEZ	3,109	4,203,802	4,704,022	2,451,800	52.1	2,521,935	2,871,777	1,933,672	67.3	1,681,867	1,832,245	518,129	28.3
547	JUNIN	JUNIN	G	M. D. DE ULUCUMAYO	3,545	3,007,346	4,703,017	2,448,758	52.1	2,027,853	3,250,048	1,462,521	45.0	979,493	1,452,969	986,237	67.9
548	CAJAMARCA	CUTERVO	G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	3,195,362	3,783,073	1,971,857	52.1	2,679,398	3,257,109	1,838,907	56.5	515,964	525,964	132,950	25.3
549	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANCAY	3,023	1,608,961	2,625,052	1,368,686	52.1	1,325,954	1,852,877	1,117,537	60.3	283,007	772,175	251,149	32.5
550	APURIMAC	ANDAHUAYLAS	F	M. D. DE KAQUIABAMBA	1,564	1,321,590	1,830,343	954,074	52.1	812,249	1,321,002	934,914	70.8	509,341	509,341	19,160	3.8
551	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE RONTOY	1,078	1,183,146	1,751,144	912,111	52.1	692,254	1,195,754	848,111	70.9	490,892	555,390	64,000	11.5
552	LIMA	CAJATAMBO	E	M. D. DE COPA	820	1,126,805	1,390,140	724,781	52.1	524,484	1,003,656	537,852	53.6	602,321	386,484	186,929	48.4
553	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	245	671,833	1,262,846	657,920	52.1	563,779	1,042,520	637,920	61.2	108,054	220,326	20,000	9.1
554	AYACUCHO	LUCANAS	E	M. D. DE AUCARA	2,444	1,910,930	7,155,016	3,723,346	52.0	896,542	1,530,696	996,180	65.1	1,014,388	5,624,320	2,727,167	48.5
555	ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,706,792	2,652,430	1,379,014	52.0	887,697	1,434,970	738,289	51.5	819,095	1,217,460	640,724	52.6
556	PASCO	DANIEL ALCIDES CARRION	E	M. D. DE TAPUC	1,840	1,294,764	1,985,821	1,032,980	52.0	1,197,615	1,646,177	982,480	59.7	97,149	339,644	50,500	14.9
557	AYACUCHO	LUCANAS	E	M. D. STA. ANA DE HUAYCAHUACHO	861	789,195	1,520,726	791,146	52.0	491,388	1,124,491	696,510	61.9	297,807	396,235	94,636	23.9
558	PIURA	MORROPON	E	M. D. DE BUENOS AIRES	10,570	5,428,712	7,261,189	3,770,669	51.9	3,599,522	5,820,482	3,187,297	54.8	1,829,190	1,440,770	582,771	40.5
559	CAJAMARCA	SAN MIGUEL	G	M. D. DE LLAPA	4,320	3,440,961	4,555,840	2,362,363	51.9	2,224,718	2,687,764	1,544,793	57.5	1,216,243	1,868,076	817,570	43.8
560	AYACUCHO	HUAMANGA	G	M. D. DE TAMBILLO	6,251	3,136,965	4,195,647	2,177,496	51.9	1,855,659	2,389,453	1,317,845	55.2	1,281,306	1,806,194	859,651	47.6
561	APURIMAC	ABANCAY	G	M. D. SAN PEDRO DE CACHORA	2,246	2,629,616	3,002,213	1,557,728	51.9	1,199,745	1,554,262	964,824	62.1	1,429,871	1,447,951	592,904	40.9
562	AREQUIPA	CAYLLOMA	E	M. D. DE LARI	795	1,273,012	3,379,355	1,749,927	51.8	760,700	1,208,791	654,109	54.1	512,312	2,170,564	1,095,817	50.5
563	LA LIBERTAD	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	28,587,109	34,767,285	17,986,027	51.7	12,919,570	14,333,669	7,192,185	50.2	15,667,539	20,433,616	10,793,842	52.8
564	LAMBAYEQUE	CHICLAYO	D	M. D. DE MONSEFU	36,520	7,633,931	9,219,508	4,767,550	51.7	6,833,065	8,429,623	4,767,550	56.6	800,866	789,885	0	0.0
565	HUANUCO	YAROWILCA	F	M. D. DE CAHUAC	768	1,219,862	4,671,523	2,415,396	51.7	600,648	1,332,050	923,973	69.4	619,214	3,339,473	1,491,424	44.7
566	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN GREGORIO	2,211	1,913,589	2,426,018	1,253,235	51.7	1,228,941	1,737,927	1,168,882	67.3	684,648	688,091	84,353	12.3
567	CAJAMARCA	CHOTA	G	M. D. DE CHOROPAMPA	2,114	1,623,828	2,249,538	1,162,693	51.7	1,241,653	1,632,942	1,082,893	66.3	382,175	616,596	79,800	12.9
568	LIMA	YAUYES	E	M. D. DE LARAOS	462	1,554,700	2,038,668	1,054,890	51.7	884,090	1,350,113	732,153	54.2	670,610	688,555	322,737	46.9
569	ANCASH	CORONGO	F	M. D. DE YANAC	622	1,131,332	1,552,662	803,002	51.7	691,616	1,112,946	665,960	59.8	439,716	439,716	137,043	31.2
570	HUANCAVELICA	HUANCAVELICA	G	M. D. DE YAULI	18,070	21,101,542	35,288,054	18,225,692	51.6	7,740,994	10,879,227	6,081,151	55.9	13,360,548	24,408,827	12,144,541	49.8
571	TUMBES	TUMBES	E	M. D. DE LA CRUZ	11,126	4,627,628	5,675,732	2,926,223	51.6	3,435,354	4,208,466	2,573,392	61.1	1,192,274	1,467,266	352,631	24.0
572	UCAYALI	PADRE ABAD	G	M. D. DE BOQUERON	5,481	2,656,207	3,924,666	2,024,829	51.6	2,621,369	2,468,153	1,568,197	63.5	34,838	1,456,513	456,631	31.4
573	HUANUCO	HUACAYBAMBA	G	M. D. DE CANCHABAMBA	2,599	1,202,078	1,552,126	801,343	51.6	1,022,189	1,372,237	744,343	54.2	179,889	179,889	57,000	31.7
574	LIMA	LIMA	A	M. P. DE LIMA	266,467	1,252,880,218	1,407,481,105	724,477,858	51.5	1,073,359,851	1,075,458,353	536,906,238	49.9	179,520,367	332,022,752	187,571,620	56.5
575	JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	35,208,561	45,377,311	23,354,265	51.5	23,847,195	29,651,016	16,842,753	56.8	11,361,366	15,726,295	6,511,512	41.4
576	SAN MARTIN	HUALLAGA	F	M. D. DE ALTO SAPOSOA	5,996	5,719,225	13,313,444	6,855,999	51.5	1,361,907	2,299,165	1,519,121	66.1	4,357,318	11,014,279	5,336,877	48.5
577	LA LIBERTAD	PATAZ	G	M. D. DE URPAY	2,327	2,832,899	11,153,587	5,747,724	51.5	1,645,305	2,038,574	944,026	46.3	1,187,594	9,115,013	4,803,698	52.7
578	SAN MARTIN	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	8,446,382	9,395,255	4,834,749	51.5	5,634,041	6,205,788	3,193,833	51.5	2,812,341	3,189,467	1,640,915	51.4
579	AYACUCHO	LUCANAS	E	M. D. DE SANTA LUCIA	1,498	2,049,662	7,906,777	4,069,203	51.5	706,810	1,151,936	574,835	49.9	1,342,852	6,754,841	3,494,368	51.7
580	TUMBES	ZARUMILLA	E	M. D. DE MATAPALO	4,868	4,911,540	7,511,439	3,871,557	51.5	3,091,863	3,868,612	2,610,264	67.5	1,819,677	3,642,827	1,261,293	34.6
581	CUSCO	ACOMAYO	F	M. D. DE ACOPIA	3,121	5,191,370	6,819,764	3,508,377	51.5	1,302,757	1,947,262	1,044,214	53.6	3,888,613	4,872,502	2,464,524	50.6
582	ICA	ICA	E	M. D. DE TATE	5,496	3,286,269	5,276,861	2,718,001	51.5	1,666,318	1,949,294	1,062,568	54.5	1,619,951	3,327,567	1,655,432	49.7
583	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHACA	908	853,581	1,823,933	937,979	51.4	589,165	1,152,457	730,479	63.4	264,416	671,476	207,500	30.9
584	ANCASH	PALLASCA	E	M. D. DE LLAPO	599	870,866	1,593,394	819,406	51.4	596,038	1,066,584	705,907	66.2	274,848	526,810	113,499	21.5
585	LIMA	HUARAL	E	M. D. DE ATAVILLOS BAJO	785	825,375	1,394,404	716,609	51.4	597,082	1,022,353	663,397	64.9	228,293	372,051	53,212	14.3
586	LIMA	HUAROCHIRI	F	M. D. DE SURCO	1,294	3,179,512	4,294,393	2,201,728	51.3	1,201,876	2,213,824	1,080,558	48.8	1,977,636	2,080,569	1,121,170	53.9
587	HUANCAVELICA	ANGARAES	G	M. D. DE SECCLLA	3,080	2,078,841	3,213,821	1,647,412	51.3	1,231,834	1,991,003	1,270,544	63.8	847,007	1,222,818	376,868	30.8
588	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,268	1,134,012	1,961,268	1,005,734	51.3	571,771	1,044,454	615,607	58.9	562,241	916,814	390,127	42.6
589	HUANCAVELICA	HUAYTARA	F	M. D. STGO. DE QUIRAHUARA	2,887	814,847	1,895,374	971,707	51.3	573,169	1,579,511	772,330	48.9	241,678	315,863	199,377	63.1
590	SAN MARTIN	PICOTA	B	M. P. DE PICOTA	12,098	33,924,876	44,362,038	22,729,585	51.2	8,106,206	11,362,446	5,172,344	45.5	25,818,670	32,999,592	17,557,241	53.2
591	PUNO	AZANGARO	G	M. D. DE ASILLO	14,001	12,624,831	15,974,015	8,171,031	51.2	4,616,553	5,390,223	2,675,795	49.6	8,008,278	10,583,792	5,495,236	51.9
592	ANCASH	OCROS	E	M. D. DE CONGAS	1,268	2,557,679	3,035,288	1,554,539	51.2	917,217	1,258,886	698,474	55.5	1,640,462	1,776,402	856,065	48.2
593	LIMA	LIMA	C	M. D. DE LA MOLINA	167,901	135,336,737	145,480,047	74,268,434	51.1	126,275,868	133,379,069	69,846,365	52.4	9,060,869	12,100,978	4,422,069	36.5
594	PIURA	PAITA	E	M. D. DE VICHAYAL	6,415	8,183,976	11,696,659	5,981,789	51.1	3,267,804	4,506,026	2,711,099	60.2	4,916,172	7,190,633	3,270,689	45.5
595	AMAZONAS	LUYA	F	M. D. DE MARIA	738	10,158,507	11,522,921	5,887,209	51.1	365,222	987,336	320,811	32.5	9,793,285	10,535,585	5,566,399	52.8
596	JUNIN	HUANCAYO	F	M. D. DE CHICCHE	606	3,183,702	7,058,552	3,604,168	51.1	434,016	799,312	279,576	35.0	2,749,686	6,259,240	3,324,592	53.1
597	CUSCO	PARURO	F	M. D. DE PACCARITAMBO	2,052	4,140,697	7,026,482	3,589,100	51.1	1,108,643	1,420,063	663,127	46.7	3,032,054	5,606,419	2,925,973	52.2
598	LIMA	HUARAL	F	M. D. DE IHUARI	1,909	4,337,485	5,859,860	2,993,124	51.1	1,296,295	1,906,841	1,298,154	68.1	3,041,190	3,953,019	1,694,970	42.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
599	ANCASH	BOLOGNESI	E	M. D. DE HUASTA	1,153	1,620,842	2,866,935	1,465,559	51.1	802,400	1,562,511	954,407	61.1	818,442	1,304,424	511,152	39.2
600	HUANUCO	AMBO	F	M. D. DE CAYNA	2,088	1,513,709	2,565,050	1,310,453	51.1	1,013,709	1,885,016	923,161	49.0	500,000	680,034	387,292	57.0
601	APURIMAC	ANDAHUAYLAS	F	M. D. DE CHIARA	1,167	1,082,545	1,629,904	832,787	51.1	642,762	1,164,338	714,000	61.3	439,783	465,566	118,787	25.5
602	LORETO	MAYNAS	D	M. D. DE BELEN	71,241	24,529,719	32,807,341	16,745,316	51.0	21,440,069	28,870,492	15,260,530	52.9	3,089,650	3,936,849	1,484,786	37.7
603	APURIMAC	ABANCAY	D	M. D. DE TAMBURCO	12,578	8,474,169	10,480,779	5,349,393	51.0	3,894,561	4,598,341	1,992,799	43.3	4,579,608	5,882,438	3,356,594	57.1
604	ICA	CHINCHA	G	M. D. DE SAN PEDRO	1,126	4,892,285	7,060,508	3,602,767	51.0	1,066,797	1,707,081	1,053,734	61.7	3,825,488	5,353,427	2,549,093	47.6
605	PUNO	PUNO	G	M. D. DE SAN ANTONIO	2,584	2,705,024	5,063,518	2,580,903	51.0	1,143,585	1,454,635	954,753	65.6	1,561,439	3,608,883	1,626,150	45.1
606	HUANUCO	LEONCIO PRADO	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,000,778	3,128,618	1,595,206	51.0	1,161,142	1,964,281	1,249,259	63.6	839,636	1,164,337	345,947	29.7
607	ICA	PALPA	F	M. D. DE SANTA CRUZ	1,045	1,292,743	1,969,469	1,004,913	51.0	874,814	1,438,978	808,483	56.2	417,929	530,491	196,430	37.0
608	JUNIN	JAUJA	G	M. D. DE MASMA CHICCHE	695	620,420	1,231,176	628,315	51.0	359,475	714,286	375,473	52.6	260,945	516,890	252,842	48.9
609	CAJAMARCA	SAN IGNACIO	G	M. D. DE HUARANGO	17,856	32,264,826	57,983,154	29,503,764	50.9	7,614,872	8,763,784	3,881,471	44.3	24,649,954	49,219,370	25,622,292	52.1
610	PUNO	PUNO	G	M. D. DE ACORA	21,138	13,201,911	22,844,107	11,629,908	50.9	5,770,444	8,138,629	4,788,042	58.8	7,431,467	14,705,478	6,841,866	46.5
611	UCAYALI	CORONEL PORTILLO	F	M. D. DE NUEVA REQUENA	5,891	9,279,586	10,136,224	5,159,598	50.9	3,839,164	4,217,398	2,323,522	54.4	5,440,422	5,864,826	2,836,076	48.4
612	JUNIN	SATIPO	G	M. D. DE PAMPA HERMOSA	3,191	4,653,043	5,541,443	2,819,167	50.9	3,557,432	4,068,801	2,064,381	50.7	1,095,611	1,472,642	754,786	51.3
613	PUNO	PUNO	G	M. D. DE PLATERIA	6,762	4,224,283	5,464,030	2,782,950	50.9	2,888,322	3,290,434	1,729,970	52.6	1,335,961	2,173,596	1,052,980	48.4
614	CAJAMARCA	SAN PABLO	G	M. D. DE SAN BERNARDINO	4,432	2,565,417	3,733,725	1,899,330	50.9	2,199,483	2,680,745	1,893,330	70.6	365,934	1,052,980	6,000	0.6
615	HUANUCO	AMBO	F	M. D. DE SAN FRANCISCO	1,118	1,252,437	2,199,280	1,118,874	50.9	958,049	1,561,498	787,367	50.4	294,388	637,782	331,507	52.0
616	LIMA	YAUYYOS	E	M. D. DE SAN JOAQUIN	140	572,377	930,201	473,559	50.9	424,972	632,572	352,654	55.7	147,405	297,629	120,905	40.6
617	CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	363,755,488	451,294,505	229,348,094	50.8	315,919,451	360,713,282	188,021,248	52.1	47,836,037	90,581,223	41,326,847	45.6
618	LIMA	LIMA	C	M. D. DE LA VICTORIA	189,961	124,679,681	131,937,147	67,074,498	50.8	119,679,681	123,237,861	66,344,068	53.8	5,000,000	8,699,286	730,430	8.4
619	HUANUCO	PUERTO INCA	G	M. D. DE HONORIA	4,562	7,640,706	10,153,377	5,156,247	50.8	4,414,410	5,009,384	3,497,487	69.8	3,226,296	5,143,993	1,658,760	32.2
620	CAJAMARCA	CELENDIN	G	M. D. DE LA LIBERTAD DE PALLAN	6,641	4,031,463	5,210,961	2,648,368	50.8	2,805,299	3,348,995	2,153,057	64.3	1,226,164	1,861,966	495,311	26.6
621	PUNO	LAMPA	G	M. D. DE OCUVIRI	2,222	2,166,944	3,709,765	1,885,629	50.8	1,563,836	2,067,316	1,223,648	59.2	603,108	1,642,449	661,981	40.3
622	AYACUCHO	PARINACOCNAS	G	M. D. DE UPAHUACHO	938	1,244,529	2,494,121	1,267,325	50.8	668,338	1,230,277	927,683	75.4	576,191	1,263,844	339,642	26.9
623	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUAYA	1,838	1,080,969	1,601,418	812,879	50.8	787,530	1,288,534	686,207	53.3	293,439	312,884	126,672	40.5
624	AREQUIPA	ISLAY	E	M. D. DE DEAN VALDIVIA	7,311	11,794,708	23,719,937	12,030,522	50.7	7,461,499	8,398,148	3,236,631	38.5	4,333,209	15,321,789	8,793,891	57.4
625	CUSCO	PARURO	G	M. D. DE OMACHA	5,771	15,377,497	22,440,950	11,374,565	50.7	3,949,066	4,539,344	2,411,159	53.1	11,428,431	17,901,606	8,963,406	50.1
626	ANCASH	CASMA	F	M. D. BUENA VISTA ALTA	5,751	15,279,800	20,659,750	10,482,483	50.7	3,108,914	3,767,506	1,965,428	52.2	12,170,886	16,892,244	8,517,955	50.4
627	JUNIN	HUANCAYO	F	M. D. DE PUCARA	4,613	11,589,472	16,472,131	8,356,454	50.7	1,095,490	1,505,468	765,651	50.9	10,493,982	14,966,663	7,590,803	50.7
628	APURIMAC	GRAU	E	M. D. DE TURPAY	584	1,639,688	2,357,484	1,194,897	50.7	433,981	973,766	710,952	73.0	1,205,707	1,383,718	483,945	35.0
629	ICA	ICA	D	M. D. DE PARCONA	62,883	30,202,720	44,640,540	22,583,462	50.6	19,925,585	22,725,900	9,952,164	43.8	10,277,135	21,814,640	12,631,298	57.6
630	CAJAMARCA	JAEN	F	M. D. DE PUCARA	6,895	3,305,896	6,357,438	3,218,174	50.6	2,664,005	3,648,520	2,179,947	59.7	641,891	2,708,918	1,038,227	38.3
631	LIMA	HUAROCHIRI	E	M. D. DE SAN MATEO	3,778	5,258,466	5,734,989	2,899,881	50.6	2,291,926	2,673,506	1,675,545	62.7	2,966,540	3,061,483	1,224,336	40.0
632	ICA	PISCO	D	M. D. DE SAN ANDRES	16,690	14,985,145	21,654,592	10,941,294	50.5	8,395,248	9,608,538	5,472,351	57.0	6,589,897	12,046,054	5,468,944	45.4
633	CAJAMARCA	SAN MARCOS	G	M. D. DE GREGORIO PITA	4,791	17,994,828	19,857,903	10,028,997	50.5	2,366,146	2,897,557	1,738,564	60.0	15,628,682	16,960,346	8,289,534	48.9
634	AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,326	8,200,467	19,007,509	9,599,391	50.5	6,407,964	7,312,613	2,842,818	38.9	1,792,503	11,694,896	6,756,573	57.8
635	SAN MARTIN	MARISCAL CACERES	F	M. D. DE PACHIZA	7,351	2,337,616	3,554,219	1,795,714	50.5	1,320,605	2,358,210	1,321,726	56.0	1,017,011	1,196,009	473,988	39.6
636	AREQUIPA	LA UNION	E	M. D. DE TAURIA	307	743,338	3,180,003	1,605,542	50.5	584,887	964,206	634,734	65.8	158,451	2,215,797	970,808	43.8
637	LIMA	LIMA	C	M. D. DE CHACLACAYO	45,532	19,707,646	23,040,651	11,614,431	50.4	18,171,872	21,504,877	11,552,931	53.7	1,535,774	1,535,774	61,500	4.0
638	JUNIN	HUANCAYO	E	M. D. DE SAÑO	6,709	1,443,916	8,985,245	4,524,928	50.4	879,894	1,260,795	786,225	62.4	564,022	7,724,450	3,738,703	48.4
639	PUNO	PUNO	G	M. D. DE PAUCARCOLLA	4,031	2,970,752	4,217,457	2,124,981	50.4	1,649,711	2,400,172	1,204,527	50.2	1,321,041	1,817,285	920,454	50.7
640	LAMBAYEQUE	FERREÑAFE	G	M. D. DE KAÑARIS	11,985	18,134,320	31,292,315	15,745,319	50.3	3,957,901	6,545,833	2,439,944	37.3	14,176,419	24,746,482	13,305,375	53.8
641	LA LIBERTAD	TRUJILLO	D	M. D. DE LAREDO	45,104	14,684,334	16,780,320	8,435,873	50.3	10,466,287	12,106,174	7,528,669	62.2	4,218,047	4,674,146	907,203	19.4
642	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO	2,556	1,933,304	3,168,868	1,595,340	50.3	991,346	1,661,116	1,027,332	61.8	941,958	1,507,752	568,007	37.7
643	ICA	CHINCHA	E	M. D. DE ALTO LARAN	9,551	11,006,568	16,981,407	8,528,061	50.2	3,988,558	5,270,222	3,830,603	72.7	7,018,010	11,711,185	4,697,458	40.1
644	CUSCO	CALCA	F	M. D. DE TARAY	4,947	8,659,275	15,403,109	7,737,934	50.2	2,230,066	2,771,279	1,324,080	47.8	6,429,209	12,631,830	6,413,855	50.8
645	UCAYALI	CORONEL PORTILLO	F	M. D. DE CAMPOVERDE	21,071	12,977,575	13,990,171	7,025,477	50.2	9,445,089	9,821,417	5,711,621	58.2	3,532,486	4,168,754	1,313,856	31.5
646	JUNIN	YAULI	F	M. D. DE MARCAPOMACOCHA	703	3,871,722	10,431,046	5,233,901	50.2	3,176,994	4,498,600	1,610,756	35.8	694,728	5,932,446	3,623,145	61.1
647	HUANCAVELICA	CHURCAMPA	F	M. D. DE SAN PEDRO DE CORIS	3,256	2,601,033	4,907,717	2,461,890	50.2	1,637,460	2,528,838	1,672,811	66.1	963,573	2,378,879	789,079	33.2
648	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE MANUEL QUIROZ	3,516	2,541,778	4,580,960	2,299,195	50.2	1,688,757	2,084,530	1,380,794	66.2	853,021	2,496,430	918,400	36.8
649	AYACUCHO	LUCANAS	G	M. D. DE OTOCA	1,698	1,969,367	3,063,493	1,538,256	50.2	682,677	1,647,724	990,396	60.1	1,286,690	1,415,769	547,860	38.7
650	AYACUCHO	HUANCA	G	M. D. DE PUTIS	210	504,406	1,268,321	636,739	50.2	348,134	850,015	469,039	55.2	156,272	418,306	167,700	40.1
651	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	609	675,040	1,143,011	573,465	50.2	386,220	841,331	503,938	59.9	288,820	301,680	69,527	23.0
652	JUNIN	HUANCAYO	E	M. D. DE CARHUACALLANGA	416	570,009	1,139,679	571,817	50.2	326,490	734,393	378,051	51.5	243,519	405,286	193,766	47.8
653	PUNO	MELGAR	F	M. D. DE NUÑA	7,683	10,617,622	12,574,410	6,305,677	50.1	5,862,960	6,983,471	4,080,293	58.4	4,755,062	5,590,939	2,225,384	39.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
654	JUNIN	JUNIN	B	M. P. DE JUNIN	10,593	7,039,922	10,610,048	5,318,466	50.1	5,114,420	7,083,046	3,464,519	48.9	1,925,502	3,527,002	1,853,947	52.6
655	CUSCO	CANAS	G	M. D. DE LAYO	5,475	13,265,100	20,708,704	10,345,000	50.0	4,254,889	5,296,663	2,670,449	50.4	9,010,211	15,412,041	7,674,551	49.8
656	HUANUCO	HUANUCO	G	M. D. DE YARUMAYO	1,576	1,367,769	5,417,052	2,706,606	50.0	978,410	1,723,765	1,069,938	62.1	389,359	3,693,287	1,636,668	44.3
657	PUNO	PUNO	G	M. D. DE AMANTANI	3,083	2,184,921	3,876,086	1,938,372	50.0	1,492,925	1,854,606	902,976	48.7	691,996	2,021,480	1,035,396	51.2
658	LAMBAYEQUE	CHICLAYO	E	M. D. DE OYOTUN	8,228	2,618,286	3,347,708	1,673,984	50.0	1,832,424	2,464,645	1,523,444	61.8	785,862	883,063	150,540	17.0
659	PUNO	AZANGARO	G	M. D. DE TIRAPATA	2,950	2,564,016	3,114,025	1,557,401	50.0	1,166,441	1,509,664	877,066	58.1	1,397,575	1,604,361	680,334	42.4
660	AYACUCHO	HUANTA	F	M. D. DE IGUAIN	2,853	1,630,872	2,091,321	1,046,268	50.0	1,184,988	1,541,538	815,768	52.9	445,884	549,783	230,500	41.9
661	HUANCAVELICA	HUANCAVELICA	F	M. D. DE MOYA	758	1,038,429	1,811,656	906,322	50.0	809,744	1,359,518	693,323	51.0	228,685	452,138	213,000	47.1
662	ICA	PALPA	F	M. D. DE TIBILLO	356	884,252	1,737,802	869,167	50.0	403,198	961,757	834,167	86.7	481,054	776,045	35,000	4.5
663	CALLAO	CALLAO	D	M. D. DE VENTANILLA	401,862	177,131,739	203,664,675	101,406,718	49.8	151,454,369	161,444,870	89,381,080	55.4	25,677,370	42,219,805	12,025,637	28.5
664	CAJAMARCA	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,582,985	88,123,283	43,847,333	49.8	32,732,275	33,843,136	19,380,671	57.3	14,850,710	54,280,147	24,466,662	45.1
665	JUNIN	SATIPO	G	M. D. DE PANGOA	68,433	33,942,242	63,739,421	31,751,388	49.8	18,582,955	29,132,737	13,720,117	47.1	15,359,287	34,606,684	18,031,271	52.1
666	PUNO	CHUCUITO	G	M. D. DE ZEPITA	17,291	13,875,573	22,289,406	11,090,807	49.8	4,550,242	6,782,810	4,239,469	62.5	9,325,331	15,506,596	6,851,338	44.2
667	HUANUCO	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	8,236,588	14,493,488	7,213,379	49.8	5,658,332	6,966,636	3,151,646	45.2	2,578,256	7,526,852	4,061,733	54.0
668	TACNA	CANDARAVE	E	M. D. DE HUANUARA	445	4,764,828	13,859,792	6,903,810	49.8	894,802	1,192,193	737,522	61.9	3,870,026	12,667,599	6,166,288	48.7
669	AYACUCHO	HUAMANGA	F	M. D. DE PACAICASA	3,682	1,679,513	4,717,959	2,350,142	49.8	1,091,945	2,134,869	1,370,119	64.2	587,568	2,983,090	980,023	37.9
670	AYACUCHO	HUANTA	F	M. D. DE LURICOCHA	6,454	2,896,094	3,398,072	1,693,903	49.8	1,950,829	2,320,779	1,050,957	45.3	945,265	1,077,293	642,946	59.7
671	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE MOLLEBAMBA	1,829	1,219,197	1,887,444	939,346	49.8	1,052,758	1,574,121	786,041	49.9	166,439	313,323	153,304	48.9
672	APURIMAC	AYMARAES	G	M. D. DE HUAYLLO	413	805,223	1,684,787	839,264	49.8	359,104	677,024	452,615	66.9	104,119	1,007,723	387,211	38.4
673	TACNA	JORGE BASADRE	E	M. P. DE ILABAYA	7,342	175,835,525	186,383,796	92,689,447	49.7	24,436,983	26,864,966	15,704,757	58.5	151,398,542	159,518,830	76,984,690	48.3
674	LORETO	UCAYALI	E	M. D. DE VARGAS GUERRA	7,460	5,068,762	5,363,482	2,659,187	49.6	4,027,803	4,489,348	2,313,073	51.5	1,040,959	874,134	346,114	39.6
675	PUNO	HUANCANE	G	M. D. DE PUSI	4,790	3,265,184	3,562,145	1,768,134	49.6	1,514,118	1,811,079	1,100,313	60.8	1,751,066	1,751,066	667,821	38.1
676	JUNIN	HUANCAYO	D	M. D. DE CHILCA	103,407	20,090,763	25,290,659	12,510,589	49.5	18,167,334	21,348,730	11,103,319	52.0	1,923,429	3,941,929	1,407,271	35.7
677	CAJAMARCA	CUTERVO	G	M. D. DE QUEROCTILLO	12,849	9,076,172	15,993,554	7,923,497	49.5	6,901,196	7,892,428	5,697,658	72.2	2,174,976	8,101,126	2,225,839	27.5
678	PUNO	MELGAR	F	M. D. DE MACARI	6,993	7,317,109	11,552,119	5,723,143	49.5	3,821,928	4,609,362	2,198,175	47.7	3,495,181	6,942,577	3,524,969	50.8
679	LA LIBERTAD	ASCOPE	E	M. D. DE SANTIAGO DE CAO	20,154	6,917,397	9,594,019	4,746,488	49.5	5,964,514	7,718,224	4,108,652	53.2	952,883	1,875,795	637,837	34.0
680	PUNO	LAMPA	F	M. D. DE PUCARA	5,098	3,225,269	3,976,182	1,969,770	49.5	1,502,972	1,766,643	1,034,227	58.5	1,722,297	2,209,539	935,543	42.3
681	PUNO	AZANGARO	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,993,226	3,582,856	1,772,685	49.5	1,910,563	2,440,521	1,229,987	50.4	1,082,663	1,142,335	542,698	47.5
682	JUNIN	TARMA	F	M. D. DE PALCAMAJO	2,688	1,860,137	3,503,356	1,733,200	49.5	1,132,124	1,904,821	1,179,649	61.9	728,013	1,598,535	553,552	34.6
683	HUANCAVELICA	TAYACAJA	E	M. D. DE QUSHUAR	695	800,173	2,802,633	1,387,746	49.5	421,775	893,223	581,595	65.1	378,398	1,909,410	806,151	42.2
684	APURIMAC	ABANCAY	E	M. D. DE CHACOCHE	1,457	1,760,573	2,409,988	1,194,121	49.5	412,742	874,609	697,978	79.8	1,347,831	1,535,379	496,143	32.3
685	LIMA	YAUYES	F	M. D. DE TOMAS	414	1,207,470	2,258,390	1,117,539	49.5	621,831	1,672,751	823,423	49.2	585,639	585,639	294,115	50.2
686	LAMBAYEQUE	CHICLAYO	E	M. D. DE SANTA ROSA	14,585	3,310,157	4,246,236	2,098,342	49.4	2,544,660	3,415,703	1,761,081	51.6	765,497	830,533	337,261	40.6
687	PUNO	MOHO	G	M. D. DE TILALI	2,456	1,420,987	2,050,167	1,012,571	49.4	1,107,355	1,389,070	737,075	53.1	313,632	661,097	275,495	41.7
688	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,335	1,242,499	2,233,037	1,101,240	49.3	677,962	1,526,361	718,203	47.1	564,537	706,676	383,037	54.2
689	LIMA	YAUYES	E	M. D. DE SAN PEDRO DE PILAS	243	611,180	1,530,039	754,460	49.3	347,400	818,171	555,137	67.9	263,780	711,868	199,323	28.0
690	PIURA	PIURA	D	M. D. DE LA ARENA	42,406	20,411,841	37,600,462	18,495,213	49.2	10,889,330	20,899,792	9,099,878	43.5	9,522,511	16,700,670	9,395,335	56.3
691	PUNO	MELGAR	F	M. D. DE LLALLI	2,217	6,144,335	11,107,795	5,463,864	49.2	1,700,330	2,220,340	1,217,990	54.9	4,444,005	8,887,455	4,245,875	47.8
692	LORETO	MRC. RAMON CASTILLA	G	M. D. DE YAVARI	9,942	9,618,264	10,537,619	5,180,151	49.2	6,534,079	7,453,434	4,752,563	63.8	3,084,185	3,084,185	427,588	13.9
693	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN RAFAEL	6,383	3,279,974	6,776,805	3,330,823	49.2	1,987,024	2,469,583	1,583,358	64.1	1,292,950	4,307,222	1,747,465	40.6
694	HUANCAVELICA	CHURCAMP	G	M. D. DE PACHAMARCA	1,645	1,632,921	2,893,300	1,422,741	49.2	1,019,773	1,450,083	877,645	60.5	613,148	1,443,217	545,097	37.8
695	CAJAMARCA	CAJABAMBA	G	M. D. DE SITACOCHA	7,778	14,045,898	15,689,356	7,705,632	49.1	4,479,342	5,565,314	2,812,048	50.5	9,566,556	10,124,042	4,893,584	48.3
696	ANCASH	BOLOGNESI	F	M. D. DE CAJACAY	1,904	2,555,504	5,854,192	2,875,660	49.1	1,568,034	2,104,411	851,686	40.5	987,470	3,749,781	2,023,974	54.0
697	ANCASH	OCROS	G	M. D. DE COCHAS	1,589	4,011,650	5,515,954	2,705,555	49.1	1,560,701	2,356,024	817,344	34.7	2,450,949	3,159,930	1,888,211	59.8
698	AMAZONAS	LUYA	F	M. D. DE SAN FRANCISCO DEL YESO	699	4,106,007	5,402,751	2,651,235	49.1	359,178	623,660	416,422	66.8	3,746,829	4,779,091	2,234,813	46.8
699	CAJAMARCA	SANTA CRUZ	G	M. D. DE CHANCAYBAÑOS	3,330	2,463,688	4,217,098	2,072,191	49.1	1,973,559	2,587,920	1,523,552	58.9	490,129	1,629,178	548,639	33.7
700	AYACUCHO	LUCANAS	F	M. D. DE SAISA	838	959,824	1,562,574	767,698	49.1	535,452	925,699	637,348	68.9	424,372	636,875	130,350	20.5
701	AYACUCHO	VICTOR FAJARDO	F	M. D. DE HUAMANQUIQUIA	1,081	793,574	1,353,615	664,737	49.1	607,611	987,668	475,005	48.1	185,963	365,947	189,732	51.8
702	AREQUIPA	AREQUIPA	D	M. D. DE YURA	46,837	30,845,274	50,824,995	24,890,589	49.0	18,329,510	21,219,207	10,252,753	48.3	12,515,764	29,605,788	14,637,835	49.4
703	HUANCAVELICA	ACOBAMBA	F	M. D. DE PAUCARA	6,937	11,296,868	20,445,205	10,019,604	49.0	7,296,868	8,860,153	4,162,526	47.0	4,000,000	11,585,052	5,857,578	50.6
704	CUSCO	CALCA	G	M. D. DE YANATILE	9,228	27,782,420	29,773,172	14,562,736	48.9	7,838,296	8,451,939	4,628,897	54.8	19,944,124	21,321,233	9,933,838	46.6
705	PIURA	HUANCABAMBA	G	M. D. DE SONDOR	7,227	17,624,879	20,275,517	9,907,234	48.9	5,867,941	5,433,269	3,282,272	60.4	11,756,938	14,842,248	6,624,962	44.6
706	TACNA	TACNA	F	M. D. DE INCLAN	2,382	12,231,054	14,080,878	6,882,983	48.9	5,370,545	5,330,743	2,940,358	55.2	6,860,509	8,750,135	3,942,625	45.1
707	SAN MARTIN	TOCACHE	F	M. D. DE UCHIZA	14,674	7,037,016	9,250,859	4,519,164	48.9	5,346,239	5,786,498	2,930,625	50.6	1,690,777	3,464,361	1,588,540	45.9
708	SAN MARTIN	TOCACHE	E	M. D. DE SANTA LUCIA	6,186	1,592,446	2,275,987	1,113,443	48.9	1,239,652	1,754,216	1,005,643	57.3	352,794	521,771	107,800	20.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
709	AREQUIPA	AREQUIPA	D	M. D. DE TIABAYA	17,709	34,689,796	68,526,869	33,460,699	48.8	11,046,176	14,417,272	7,585,277	52.6	23,643,620	54,109,597	25,875,423	47.8
710	LORETO	MRC. RAMON CASTILLA	G	M. D. DE PEVAS	12,413	10,727,718	25,402,991	12,404,543	48.8	8,142,979	8,626,719	4,888,846	56.7	2,584,739	16,776,272	7,515,697	44.8
711	CAJAMARCA	CHOTA	G	M. D. DE ANGUIA	2,998	2,081,548	7,490,133	3,653,373	48.8	1,431,338	2,131,097	1,193,688	56.0	650,210	5,359,036	2,459,685	45.9
712	ANCASH	PALLASCA	F	M. D. DE PAMPAS	3,090	5,005,435	5,727,049	2,795,086	48.8	2,636,116	3,247,983	2,113,544	65.1	2,369,319	2,479,066	681,542	27.5
713	LA LIBERTAD	TRUJILLO	G	M. D. DE POROTO	3,990	3,314,929	4,283,913	2,089,752	48.8	1,881,084	2,710,143	1,648,444	60.8	1,433,845	1,573,770	441,307	28.0
714	CAJAMARCA	CHOTA	G	M. D. DE CHADIN	3,523	2,150,290	2,753,242	1,343,514	48.8	2,128,788	2,393,242	1,274,767	53.3	21,502	360,000	68,747	19.1
715	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAPO	1,668	891,852	1,464,707	715,034	48.8	675,038	1,148,709	501,157	43.6	216,814	315,998	213,877	67.7
716	CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	32,941,226	46,915,936	22,838,361	48.7	12,447,784	13,451,997	4,475,733	33.3	20,493,442	33,463,939	18,362,628	54.9
717	LIMA	HUAURA	D	M. D. DE SANTA MARIA	40,879	16,910,629	27,945,538	13,604,647	48.7	12,258,783	14,470,350	7,174,318	49.6	4,651,846	13,475,188	6,430,329	47.7
718	LA LIBERTAD	CHEPEN	E	M. D. DE PACANGA	26,225	11,532,883	18,982,908	9,253,886	48.7	6,672,785	7,970,231	4,945,700	62.1	4,860,098	11,012,677	4,308,186	39.1
719	SAN MARTIN	HUALLAGA	F	M. D. DE SACANCHE	2,261	9,207,108	12,647,136	6,159,747	48.7	843,224	1,406,887	886,204	63.0	8,363,884	11,240,249	5,273,543	46.9
720	ANCASH	PALLASCA	G	M. D. DE SANTA ROSA	1,123	868,111	1,912,583	931,738	48.7	1,126,947	716,764	266,000	63.6	266,000	785,636	214,974	27.4
721	PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	30,240,289	41,573,898	20,221,161	48.6	14,465,178	16,686,269	8,724,801	52.3	15,775,111	24,887,629	11,496,361	46.2
722	LA LIBERTAD	PACASMAYO	D	M. D. DE PACASMAYO	33,563	10,868,431	15,521,131	7,546,914	48.6	9,076,183	12,223,776	7,286,587	59.6	1,792,248	3,297,355	260,326	7.9
723	SAN MARTIN	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	10,884,055	13,080,345	6,351,166	48.6	8,247,900	8,755,116	4,599,346	52.5	2,636,155	4,325,229	1,751,820	40.5
724	PUNO	AZANGARO	G	M. D. DE CHUPA	4,692	5,528,116	6,437,530	3,130,087	48.6	2,594,407	3,011,379	1,586,007	52.7	2,933,709	3,426,151	1,544,080	45.1
725	APURIMAC	GRAU	G	M. D. DE HUAYLLATI	1,191	1,799,928	2,526,748	1,227,538	48.6	496,611	907,446	640,334	70.6	1,303,317	1,619,302	587,203	36.3
726	LIMA	CAJATAMBO	G	M. D. DE GORGOR	1,534	1,261,898	1,847,256	897,276	48.6	756,551	1,203,839	742,033	61.6	505,347	643,417	155,243	24.1
727	CUSCO	LA CONVENCION	G	M. D. DE KUMPIRUSHIATO	5,801	75,810,474	106,226,456	51,532,670	48.5	16,620,865	13,349,001	4,986,078	37.4	59,189,609	92,877,455	46,546,592	50.1
728	PIURA	TALARA	E	M. D. DE EL ALTO	9,299	32,670,585	36,701,369	17,817,914	48.5	7,138,964	9,843,277	7,437,047	75.6	25,531,621	26,858,092	10,380,867	38.7
729	AREQUIPA	AREQUIPA	D	M. D. DE MIRAFLORES	67,508	27,698,717	35,441,304	17,199,677	48.5	16,046,073	16,816,885	8,927,166	53.1	11,662,644	18,624,419	8,272,512	44.4
730	AYACUCHO	CANGALLO	B	M. P. DE CANGALLO	5,533	11,302,002	14,010,910	6,798,938	48.5	8,442,357	9,117,295	3,888,139	42.6	2,859,645	4,893,615	2,910,799	59.5
731	LORETO	MAYNAS	G	M. D. DE LAS AMAZONAS	8,085	6,378,492	7,037,474	3,415,999	48.5	5,954,176	6,490,810	3,355,999	51.7	424,316	546,664	60,000	11.0
732	LIMA	LIMA	C	M. D. DE LINCE	62,711	51,970,708	60,872,705	29,450,330	48.4	46,920,708	53,490,382	27,415,591	51.3	5,050,000	7,382,323	2,034,739	27.6
733	CALLAO	CALLAO	D	M. D. DE MI PERU	55,818	39,623,034	41,339,996	20,027,259	48.4	30,937,788	32,340,944	18,008,537	55.7	8,685,246	8,999,052	2,018,722	22.4
734	PIURA	MORROPON	E	M. D. DE MORROPON	16,503	13,404,762	23,923,446	11,583,128	48.4	4,943,446	7,749,831	5,349,943	69.0	8,461,316	16,173,615	6,233,185	38.5
735	TACNA	TACNA	F	M. D. DE CALANA	3,568	6,626,081	9,623,425	4,660,052	48.4	3,681,527	4,291,773	2,213,197	51.6	2,944,554	5,331,652	2,446,855	45.9
736	AYACUCHO	HUAMANGA	D	M. D. DE JESUS NAZARENO	21,680	7,331,104	8,470,956	4,098,669	48.4	5,291,246	6,073,187	3,142,396	51.7	2,039,858	2,397,769	956,273	39.9
737	MOQUEGUA	GRAL. SANCHEZ CERRO	E	M. D. DE PUQUINA	2,402	4,370,478	5,722,068	2,770,997	48.4	1,793,896	2,167,185	1,179,314	54.4	2,576,582	3,554,883	1,590,784	44.7
738	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE FIDEL OLIVAS	1,825	3,582,084	4,759,927	2,303,870	48.4	1,634,204	2,331,113	1,412,126	60.6	1,948,060	2,428,814	891,744	36.7
739	LIMA	YAUYES	E	M. D. DE TAURIPAMPA	477	1,004,690	2,123,037	1,028,542	48.4	464,033	891,818	544,008	61.0	540,657	1,231,219	484,534	39.4
740	MOQUEGUA	ILO	D	M. D. DE EL ALGARROBAL	10,505	35,207,292	54,114,847	26,163,486	48.3	10,536,765	12,955,169	6,598,801	50.9	24,670,527	41,159,678	19,564,685	47.5
741	SAN MARTIN	BELLAVISTA	G	M. D. DE BAJO BIAVO	15,691	8,681,428	10,215,584	4,932,570	48.3	5,253,549	6,091,450	3,638,541	59.7	4,124,134	1,294,029	31.4	
742	HUANCAVELICA	ANGARAES	F	M. D. DE HUANCA HUANCA	1,261	993,077	1,567,755	756,985	48.3	627,034	1,201,712	734,985	61.2	366,043	366,043	22,000	6.0
743	LIMA	LIMA	C	M. D. DE ANCON	95,841	22,785,934	24,806,823	11,959,593	48.2	18,512,406	20,476,569	10,932,302	53.4	4,273,528	4,330,254	1,027,291	23.7
744	APURIMAC	GRAU	G	M. D. DE GAMARRA	2,361	3,034,112	3,806,909	1,834,826	48.2	1,199,212	1,591,962	907,349	57.0	1,834,900	2,214,947	927,477	41.9
745	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	146,098,357	180,176,375	86,630,020	48.1	112,262,312	129,197,036	71,320,816	55.2	33,836,045	50,979,339	15,309,204	30.0
746	CAJAMARCA	CAJAMARCA	G	M. D. DE ENCAÑADA	19,036	26,569,416	36,913,036	17,752,822	48.1	8,832,882	11,885,992	5,277,585	44.4	17,736,534	25,027,044	12,475,236	49.8
747	JUNIN	CHANCHAMAYO	D	M. D. DE PERENE	60,737	25,891,475	27,967,229	13,462,994	48.1	16,735,503	17,986,773	10,510,234	58.4	9,155,972	9,980,456	2,952,760	29.6
748	LAMBAYEQUE	FERREÑAFE	D	M. D. DE PUEBLO NUEVO	16,185	6,582,620	8,736,735	4,205,481	48.1	3,332,008	5,125,854	3,211,570	62.7	3,250,612	3,610,881	993,910	27.5
749	LIMA	LIMA	C	M. D. DE RIMAC	184,082	44,408,130	60,378,335	28,986,038	48.0	41,095,388	45,229,630	28,680,653	63.4	3,312,742	15,148,705	305,385	2.0
750	ANCASH	CARHUAZ	G	M. D. DE SHILLA	2,872	2,442,486	6,565,576	3,151,370	48.0	1,190,858	1,705,856	972,839	57.0	1,251,628	4,859,720	2,178,531	44.8
751	LIMA	CAÑETE	E	M. D. DE SANTA CRUZ DE FLORES	3,344	4,275,370	5,940,386	2,848,578	48.0	2,797,597	3,377,357	1,978,258	58.6	1,477,773	2,563,029	870,321	34.0
752	LIMA	BARRANCA	D	M. D. DE SUPE PUERTO	14,068	5,572,124	6,320,306	3,030,379	47.9	3,803,751	4,535,533	2,383,312	52.5	1,768,373	1,784,773	647,066	36.3
753	APURIMAC	ABANCAY	F	M. D. DE LAMB RAMA	2,412	3,622,178	4,423,622	2,120,548	47.9	1,138,204	1,871,235	1,098,238	58.7	2,483,974	2,552,387	1,022,310	40.1
754	PUNO	PUNO	G	M. D. DE ATUNCOLLA	4,364	3,235,967	3,824,998	1,832,993	47.9	2,411,636	2,783,939	1,485,877	53.4	824,331	1,041,059	347,116	33.3
755	PUNO	YUNGUYO	G	M. D. DE COPANI	4,883	2,742,476	3,336,501	1,598,591	47.9	1,592,343	1,963,707	961,686	49.0	1,150,133	1,372,794	636,905	46.4
756	TACNA	CANDARAVE	E	M. D. DE CAIRANI	952	1,828,351	2,501,351	1,197,416	47.9	1,116,800	1,651,864	870,279	52.7	711,551	849,487	327,138	38.5
757	ANCASH	CORONGO	E	M. D. DE LA PAMPA	1,024	1,423,415	2,018,688	966,576	47.9	693,473	1,255,156	675,097	53.8	729,942	763,532	291,479	38.2
758	ANCASH	RECUAY	E	M. D. DE COTAPARACO	346	783,779	1,411,538	676,607	47.9	623,902	1,068,702	659,107	61.7	159,859	342,836	17,500	5.1
759	PUNO	HUANCANE	B	M. P. DE HUANCANE	18,527	43,512,087	49,020,356	23,446,963	47.8	11,517,468	11,899,046	4,309,076	36.2	31,994,619	37,121,310	19,137,886	51.6
760	AMAZONAS	BONGARA	G	M. D. DE VALERA	745	17,171,686	18,283,524	8,737,338	47.8	433,135	707,811	487,896	68.9	16,738,551	17,575,713	8,249,342	46.9
761	JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,800	94,187,718	110,910,101	52,855,339	47.7	80,807,938	90,868,893	43,485,766	47.9	13,379,780	20,041,208	9,369,573	46.8
762	PIURA	TALARA	E	M. D. DE MANCORA	14,760	14,503,237	23,296,526	11,106,886	47.7	9,107,606	9,912,127	6,330,779	63.9	5,395,631	13,384,399	4,776,107	35.7
763	LA LIBERTAD	BOLLIVAR	G	M. D. DE BAMBAMARCA	3,080	1,951,185	13,836,831	6,602,739	47.7	1,651,570	2,389,433	1,742,058	72.9	299,615	11,447,398	4,860,681	42.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
764	JUNIN	HUANCAYO	D	M. D. DE SAN AGUSTIN	20,627	3,795,929	6,130,973	2,923,934	47.7	2,889,064	4,220,304	1,935,402	45.9	906,865	1,910,669	988,532	51.7
765	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANTA	3,767	3,607,742	5,790,958	2,764,286	47.7	1,906,628	2,304,515	1,473,022	63.9	1,701,114	3,486,443	1,291,264	37.0
766	APURIMAC	GRAU	E	M. D. DE VIRUNDO	553	943,067	1,392,316	664,138	47.7	512,604	947,051	598,338	63.2	430,463	445,265	65,800	14.8
767	ANCASH	HUAYLAS	F	M. D. DE HUALLANCA	1,139	1,933,865	2,515,048	1,198,027	47.6	1,531,477	1,919,069	1,165,778	60.7	402,388	595,979	32,249	5.4
768	AREQUIPA	CAYLLOMA	F	M. D. DE HUAMBO	643	1,017,215	1,631,212	775,685	47.6	654,201	964,601	493,462	51.2	363,014	666,611	282,223	42.3
769	AMAZONAS	CHACHAPOYAS	E	M. D. DE MAGDALENA	903	553,450	1,210,102	575,612	47.6	403,450	818,094	467,424	57.1	150,000	392,008	108,188	27.6
770	APURIMAC	COTABAMBA	B	M. P. COTABAMBA - TAMBOBAMBA	10,593	55,626,763	61,375,626	29,124,606	47.5	21,423,670	23,126,185	7,626,811	33.0	34,203,093	38,249,441	21,497,795	56.2
771	LIMA	CAÑETE	E	M. D. DE NUEVO IMPERIAL	30,845	11,651,838	14,718,576	6,996,113	47.5	6,949,418	7,782,704	4,413,804	56.7	4,702,420	6,935,872	2,582,309	37.2
772	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	652	1,277,286	9,877,976	4,692,021	47.5	764,668	1,802,272	1,159,602	64.3	512,618	8,075,704	3,532,418	43.7
773	AMAZONAS	BAGUA	F	M. D. DE LA PECA	6,299	2,713,591	4,058,911	1,929,244	47.5	2,218,712	2,728,123	1,736,644	63.7	494,879	1,330,788	192,600	14.5
774	LIMA	LIMA	C	M. D. DE SANTIAGO DE SURCO	425,740	292,078,778	384,099,992	182,083,330	47.4	272,329,485	350,932,243	177,651,277	50.6	19,749,293	33,167,749	4,432,053	13.4
775	LIMA	LIMA	C	M. D. DE SANTA ANITA	229,810	63,134,987	67,420,215	31,946,066	47.4	56,006,355	58,755,345	31,845,345	54.2	7,128,632	8,664,506	100,722	1.2
776	HUANUCO	PUERTO INCA	G	M. D. DE CODO DE POZUJO	8,647	9,313,737	10,494,592	4,971,450	47.4	5,662,486	6,608,608	4,069,294	61.6	3,651,251	3,885,984	902,156	23.2
777	AREQUIPA	CAYLLOMA	E	M. D. DE CAYLLOMA	3,635	5,598,570	6,799,091	3,224,579	47.4	2,344,743	2,936,284	1,566,885	53.4	3,253,827	3,862,807	1,657,694	42.9
778	HUANUCO	LAURICOCHA	F	M. D. DE SAN FRANCISCO DE ASIS	939	880,241	1,654,552	783,621	47.4	654,241	1,151,866	726,771	63.1	226,000	502,686	56,850	11.3
779	PUNO	SANDIA	B	M. P. DE SANDIA	11,199	18,631,556	22,961,155	10,860,157	47.3	7,147,821	9,146,303	4,327,719	47.3	11,483,735	13,814,852	6,532,438	47.3
780	HUANCAVELICA	ACOBAMBA	F	M. D. DE POMACOCCHA	2,540	1,731,887	4,714,693	2,230,026	47.3	1,281,075	1,904,114	1,221,187	64.1	450,812	2,810,579	1,008,840	35.9
781	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE CHOCHOPE	1,686	1,414,840	3,660,977	1,732,336	47.3	1,063,888	1,944,813	1,486,568	76.4	350,952	1,716,164	245,768	14.3
782	CAJAMARCA	CUTERVO	G	M. D. DE SANTA CRUZ	2,572	2,219,936	2,875,727	1,359,499	47.3	1,902,022	2,258,822	1,319,671	58.4	319,934	616,905	39,827	6.5
783	ANCASH	CARHUAZ	F	M. D. DE TINCO	4,050	3,193,424	6,393,011	3,019,459	47.2	1,203,920	1,878,079	1,102,755	58.7	1,989,504	4,514,932	1,916,704	42.5
784	PUNO	AZANGARO	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,770,074	3,302,370	1,557,246	47.2	1,916,174	2,275,803	1,103,075	48.5	853,900	1,026,567	454,171	44.2
785	AMAZONAS	CHACHAPOYAS	G	M. D. DE SOLOCO	1,234	562,204	2,226,477	1,051,698	47.2	405,649	876,220	633,747	72.3	156,555	1,350,257	417,951	31.0
786	HUANCAVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	651	1,057,696	1,642,598	775,103	47.2	545,633	1,110,535	616,241	55.5	512,063	532,063	158,862	29.9
787	HUANUCO	HUANUCO	D	M. D. DE PILCO MARCA	56,275	12,487,562	15,019,023	7,068,090	47.1	11,472,504	11,967,929	5,753,186	48.1	1,015,058	3,051,094	1,314,904	43.1
788	CAJAMARCA	SAN MIGUEL	G	M. D. DE NANCHOC	1,361	3,474,919	9,732,909	4,588,685	47.1	785,404	1,399,740	1,102,403	78.8	2,689,515	8,333,169	3,486,282	41.8
789	AREQUIPA	AREQUIPA	F	M. D. DE POLOBAYA	722	1,599,599	2,335,075	1,100,798	47.1	1,011,039	1,483,228	709,924	47.9	588,560	851,847	390,874	45.9
790	PIURA	AYABACA	G	M. D. DE PACAIPAMPA	23,040	24,088,079	28,202,378	13,243,608	47.0	12,951,167	13,553,780	8,494,757	62.7	11,136,912	14,648,598	4,748,851	32.4
791	ANCASH	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	5,890,258	17,209,597	8,091,636	47.0	3,890,848	4,574,174	2,264,038	49.5	1,999,410	12,635,423	5,827,598	46.1
792	ANCASH	AJJA	G	M. D. DE LA MERCED	1,366	2,372,614	4,498,166	2,112,609	47.0	1,022,246	2,096,564	1,418,471	67.7	1,350,368	2,401,602	694,138	28.9
793	SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	5,477,852	8,317,265	3,899,909	46.9	1,298,757	1,723,556	1,235,102	71.7	4,179,095	6,594,209	2,664,807	40.4
794	LIMA	YAUYES	G	M. D. DE ALIS	1,472	4,021,121	6,764,766	3,174,398	46.9	1,295,062	2,098,582	1,195,156	57.0	2,726,059	4,666,184	1,979,241	42.4
795	PIURA	PIURA	D	M. D. DE CATACAOS	83,594	39,764,221	66,762,403	31,236,301	46.8	21,702,566	33,799,532	16,058,684	47.5	18,061,655	32,962,871	15,177,617	46.0
796	SAN MARTIN	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	52,474,031	66,529,746	31,114,974	46.8	35,271,513	37,437,535	19,051,271	50.9	17,202,618	29,092,211	12,063,703	41.5
797	AREQUIPA	AREQUIPA	D	M. D. DE MARIANO MELGAR	68,105	34,649,164	58,389,030	27,315,565	46.8	15,767,448	18,674,684	7,500,670	40.2	18,881,716	39,714,346	19,814,896	49.9
798	SAN MARTIN	MARISCAL CACERES	A	M. P. MARISCAL CACERES - JUANJUI	35,607	37,133,868	42,731,087	19,998,711	46.8	15,384,344	16,475,813	8,175,124	49.6	21,749,524	26,255,274	11,823,588	45.0
799	CUSCO	PARURO	E	M. D. DE COLCHA	905	3,453,763	5,888,836	2,757,635	46.8	732,296	1,296,141	901,202	69.5	2,721,467	4,592,695	1,856,433	40.4
800	JUNIN	CONCEPCION	G	M. D. DE ANDAMARCA	2,926	4,892,716	5,700,449	2,667,455	46.8	1,140,989	1,726,717	975,884	56.5	3,751,727	3,973,732	1,691,570	42.6
801	LIMA	OYON	G	M. D. DE NAVAN	790	711,156	1,806,410	846,234	46.8	541,475	1,412,365	672,280	47.6	169,681	394,045	173,954	44.1
802	LA LIBERTAD	TRUJILLO	D	M. D. DE EL PORVENIR	168,217	65,087,949	94,467,498	44,136,088	46.7	27,957,504	36,939,400	15,232,982	41.2	37,130,445	57,528,458	28,903,107	50.2
803	AYACUCHO	HUANTA	F	M. D. DE CHACA	2,111	12,299,682	25,017,964	11,686,135	46.7	993,669	1,460,592	820,628	56.2	11,306,013	23,557,372	10,865,507	46.1
804	SAN MARTIN	BELLAVISTA	F	M. D. DE HUALLAGA	2,732	1,652,216	4,675,489	2,184,557	46.7	1,172,688	2,073,571	1,321,257	63.7	479,528	2,601,918	863,300	33.2
805	ICA	CHINCHA	F	M. D. DE CHINCHA BAJA	15,055	15,515,441	22,860,789	10,658,465	46.6	7,452,776	8,186,628	5,062,801	61.8	8,062,665	14,674,161	5,595,665	38.1
806	SAN MARTIN	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	14,436,719	19,617,396	9,132,987	46.6	10,362,135	11,925,511	6,389,881	53.6	4,074,584	7,691,885	2,743,106	35.7
807	SAN MARTIN	LAMAS	F	M. D. DE ZAPATERO	6,012	2,758,899	4,708,302	2,193,749	46.6	1,581,939	2,609,799	1,365,780	52.3	1,176,960	2,098,503	827,969	39.5
808	AREQUIPA	AREQUIPA	E	M. D. SAN JUAN DE SIGUAS	513	1,381,788	2,326,830	1,084,647	46.6	1,024,772	1,331,683	704,102	52.9	357,016	995,147	380,545	38.2
809	LA LIBERTAD	ASCOPE	E	M. D. DE CHICAMA	16,208	11,912,806	12,334,987	5,732,097	46.5	5,945,098	6,654,770	3,482,041	52.3	5,967,708	5,680,217	2,250,055	39.6
810	LA LIBERTAD	PATAZ	G	M. D. DE ONGÓN	1,305	4,075,666	4,612,749	2,145,553	46.5	1,707,063	2,059,395	1,283,452	62.3	2,368,603	2,553,354	862,101	33.8
811	AYACUCHO	LA MAR	F	M. D. DE NINABAMBA	1,891	1,579,647	3,007,410	1,398,854	46.5	680,636	1,443,985	785,610	54.4	899,011	1,563,425	613,244	39.2
812	ANCASH	REQUAY	F	M. D. DE TAPACOCCHA	400	1,101,931	1,765,023	821,267	46.5	646,087	1,104,206	639,259	57.9	455,844	660,817	182,008	27.5
813	LIMA	YAUYES	F	M. D. DE QUINCHES	488	1,005,160	1,283,819	596,875	46.5	470,857	740,516	521,747	70.5	534,303	543,303	75,128	13.8
814	HUANCAVELICA	TAYACAJA	G	M. D. DE COLCABAMBA	11,385	16,767,195	31,778,191	14,737,993	46.4	6,492,028	10,026,340	5,536,134	55.2	10,275,167	21,751,851	9,201,859	42.3
815	CUSCO	ANTA	G	M. D. DE CHINCHAYPUJIO	4,275	16,965,733	28,272,132	13,117,837	46.4	2,690,066	2,879,632	1,460,904	50.7	14,275,667	25,392,500	11,656,932	45.9
816	LORETO	MAYNAS	F	M. D. DE MAZAN	14,201	8,439,379	11,303,582	5,245,163	46.4	6,097,483	7,224,806	4,849,533	67.1	2,341,896	4,078,776	395,629	9.7
817	LIMA	HUAURA	D	M. D. DE HUALMAY	29,505	8,937,235	11,090,772	5,149,333	46.4	5,752,682	7,641,025	4,090,351	53.5	3,184,553	3,449,747	1,058,982	30.7
818	LIMA	CANTA	B	M. P. DE CANTA	2,210	4,974,578	8,049,022	3,736,178	46.4	2,643,770	3,498,607	2,044,561	58.4	2,330,808	4,550,415	1,691,617	37.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
819	CAJAMARCA	SANTA CRUZ	G	M. D. DE ANDABAMBA	1,211	1,208,124	1,740,643	807,026	46.4	719,978	1,180,210	734,741	62.3	488,146	560,433	72,286	12.9
820	APURIMAC	CHINCHEROS	G	M. D. DE AHUAYRO	1,069	1,050,005	1,668,794	774,826	46.4	602,969	1,181,946	708,826	60.0	447,036	486,848	66,000	13.6
821	JUNIN	HUANCAYO	F	M. D. DE COLCA	978	632,404	1,295,789	601,729	46.4	385,265	984,206	554,729	56.4	247,139	311,583	47,000	15.1
822	LIMA	LIMA	C	M. D. DE LURIGANCHO (CHOSICA)	311,154	86,540,112	104,627,458	48,481,288	46.3	63,945,704	82,219,294	46,748,365	56.9	22,594,408	22,408,164	1,732,923	7.7
823	CUSCO	ESPINAR	G	M. D. DE PICHIGUA	2,663	12,105,837	12,781,042	5,922,941	46.3	4,702,407	4,909,460	2,690,018	54.8	7,403,790	7,871,582	3,232,923	41.1
824	ANCASH	SANTA	G	M. D. DE CACERES DEL PERU	4,684	8,617,899	12,382,005	5,727,259	46.3	3,090,083	4,124,488	2,264,064	54.9	5,527,816	8,257,517	3,463,195	41.9
825	AREQUIPA	CONDESUYOS	F	M. D. DE RIO GRANDE	3,464	4,228,638	8,449,734	3,913,737	46.3	1,832,276	2,487,834	1,565,944	62.9	2,396,362	5,961,900	2,347,794	39.4
826	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE OMA	10,273	3,393,938	6,573,718	3,040,636	46.3	2,674,877	3,502,417	2,195,290	62.7	719,061	3,071,301	845,347	27.5
827	HUANUCO	DOS DE MAYO	G	M. D. DE SILLAPATA	1,409	1,220,018	1,767,680	818,938	46.3	924,521	1,383,613	687,972	49.7	295,497	384,067	130,967	34.1
828	LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	20,357,903	21,295,124	9,848,190	46.2	14,816,099	15,038,001	8,547,486	56.8	5,541,804	6,257,123	1,300,704	20.8
829	AYACUCHO	SUCRE	G	M. D. DE SAN SALVADOR DE QUIJE	867	697,514	3,929,101	1,813,804	46.2	493,076	1,038,322	607,172	58.5	204,438	2,890,779	1,206,633	41.7
830	PUNO	HUANCANE	F	M. D. DE COJATA	3,916	3,117,144	3,686,337	1,702,603	46.2	1,438,727	1,796,269	963,696	53.7	1,678,417	1,890,068	738,907	39.1
831	LIMA	LIMA	C	M. D. DE LOS OLIVOS	362,159	89,095,764	113,320,309	52,261,791	46.1	81,360,270	90,913,674	47,121,706	51.8	7,735,494	22,406,635	5,140,085	22.9
832	CAJAMARCA	CUTERVO	A	M. P. DE CUTERVO	51,182	41,514,104	75,643,625	34,871,653	46.1	27,943,353	30,074,600	16,560,590	55.1	13,570,751	45,569,025	18,311,063	40.2
833	ICA	PALPA	F	M. D. DE RIO GRANDE	3,021	3,518,591	5,239,768	2,412,999	46.1	727,483	1,494,515	735,331	49.2	2,791,108	3,745,253	1,677,668	44.8
834	JUNIN	CONCEPCION	E	M. D. DE ORCOTUNA	5,478	1,993,397	4,757,264	2,194,376	46.1	1,332,914	2,964,160	1,409,625	47.6	660,483	1,793,104	784,751	43.8
835	APURIMAC	AYMARAES	G	M. D. DE TORAYA	1,095	1,330,287	2,308,724	1,065,028	46.1	471,736	1,087,023	836,517	77.0	858,551	1,221,701	228,511	18.7
836	MOQUEGUA	ILO	A	M. P. DE ILO	72,017	113,103,204	154,065,793	70,844,506	46.0	60,499,005	74,466,926	28,851,794	38.7	52,604,199	79,598,867	41,992,711	52.8
837	ANCASH	SANTA	F	M. D. DE MORO	8,820	12,097,904	20,385,268	9,375,376	46.0	4,675,160	8,550,594	4,331,603	50.7	7,422,744	11,834,674	5,043,773	42.6
838	LIMA	LIMA	C	M. D. DE SANTA ROSA	44,174	9,303,150	16,482,584	7,587,951	46.0	6,260,027	7,916,575	4,121,828	52.1	3,043,123	8,566,009	3,466,123	40.5
839	AYACUCHO	HUANATA	F	M. D. DE SIVIA	11,331	8,068,013	8,680,630	3,994,668	46.0	4,993,964	5,377,414	2,984,906	55.5	3,074,049	3,303,216	1,009,762	30.6
840	ICA	ICA	E	M. D. DE PACHACUTEC	8,955	4,859,467	7,948,004	3,652,911	46.0	2,463,208	2,678,736	1,589,157	59.3	2,396,259	5,269,268	2,063,755	39.2
841	PUNO	PUNO	G	M. D. DE COATA	6,426	3,663,743	4,082,020	1,873,058	45.9	1,853,904	2,249,181	1,535,961	68.3	1,809,839	1,832,839	337,097	18.4
842	SAN MARTIN	HUALLAGA	F	M. D. DE PISCOCAYACU	4,965	1,656,524	3,053,184	1,402,663	45.9	1,057,240	1,451,606	1,031,432	71.1	599,284	1,601,578	371,230	23.2
843	CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	13,580,623	18,257,466	8,353,126	45.8	7,839,540	9,053,083	4,601,127	50.8	5,741,083	9,204,383	3,751,990	40.8
844	LAMBAYEQUE	LAMBAYEQUE	E	M. D. DE SAN JOSE	19,310	5,094,641	7,092,883	3,246,459	45.8	3,290,535	4,609,914	2,621,691	56.9	1,804,106	2,482,969	624,768	25.2
845	ANCASH	ANTONIO RAIMONDI	G	M. D. DE CHACCHO	1,254	2,329,048	3,430,803	1,571,577	45.8	936,781	1,393,814	910,153	65.3	1,392,267	2,036,989	661,424	32.5
846	CAJAMARCA	CHOTA	G	M. D. DE TOCOCHE	855	962,000	1,941,022	888,414	45.8	578,858	1,456,206	880,914	60.5	383,142	484,996	7,500	1.5
847	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHACA	502	1,111,950	1,707,394	781,781	45.8	514,571	1,084,303	670,787	61.9	597,379	623,091	110,994	17.8
848	SAN MARTIN	EL DORADO	G	M. D. DE SANTA ROSA	7,589	3,953,828	5,000,893	2,286,066	45.7	2,398,216	2,865,151	1,689,694	59.0	1,555,612	2,135,742	596,372	27.9
849	LIMA	LIMA	C	M. D. DE CARABAYLLO	435,419	92,642,286	110,067,709	50,236,235	45.6	62,824,660	80,250,083	46,863,821	58.4	29,817,626	29,817,626	3,372,415	11.3
850	AREQUIPA	ISLAY	E	M. D. DE ISLAY	5,298	10,488,420	20,778,101	9,465,891	45.6	8,113,399	12,261,563	5,179,090	42.2	2,375,021	8,516,538	4,286,800	50.3
851	APURIMAC	GRAU	F	M. D. DE MAMARA	842	1,495,731	2,155,603	982,964	45.6	510,302	855,076	586,192	68.6	1,300,527	1,300,527	968,772	30.5
852	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN FRANCISCO	329	551,078	1,003,368	457,966	45.6	342,338	635,344	260,770	41.0	208,740	368,024	197,196	53.6
853	LAMBAYEQUE	CHICLAYO	E	M. D. DE PUCALA	9,073	7,153,485	16,776,270	7,639,407	45.5	1,686,521	3,168,478	2,015,389	63.6	5,466,964	13,607,792	5,623,657	41.3
854	PIURA	HUANABAMBA	G	M. D. DE SAN MIGUEL DE EL FAIQUE	9,490	8,974,183	14,341,248	6,525,881	45.5	4,714,205	6,356,229	3,802,663	59.8	4,259,978	7,985,019	2,723,218	34.1
855	ICA	ICA	F	M. D. DE PUEBLO NUEVO	8,469	5,339,839	9,683,944	4,404,422	45.5	3,752,236	4,070,133	2,232,466	54.9	1,587,603	5,613,811	2,171,957	38.7
856	APURIMAC	CHINCHEROS	G	M. D. DE ONGOY	2,254	2,463,347	3,126,165	1,421,499	45.5	1,629,026	2,224,559	1,344,499	60.4	834,321	901,606	77,000	8.5
857	JUNIN	JAJUA	E	M. D. DE HUAMALI	1,569	673,735	1,289,951	586,530	45.5	439,424	853,565	437,013	51.2	234,311	436,386	149,518	34.3
858	LIMA	HUARAL	D	M. D. DE CHANCAY	63,660	29,723,746	42,989,602	19,517,257	45.4	23,193,565	31,213,936	15,235,896	48.8	6,530,181	11,775,666	4,281,361	36.4
859	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE MORROPE	58,601	27,717,418	38,353,680	17,419,527	45.4	17,085,028	22,257,953	8,606,338	38.7	10,632,390	16,095,727	8,813,190	54.8
860	HUANCAVELICA	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	16,362,995	20,864,595	9,479,299	45.4	10,874,110	12,685,874	5,534,333	43.6	5,488,885	8,178,721	3,944,965	48.2
861	PIURA	HUANABAMBA	G	M. D. DE SONDORILLO	11,357	14,794,269	18,453,315	8,375,777	45.4	5,632,410	7,301,072	4,376,236	59.9	9,161,859	11,152,243	3,999,541	35.9
862	ANCASH	SANTA	E	M. D. DE SAMANCO	5,406	7,822,474	16,941,474	7,689,560	45.4	3,183,772	5,329,179	2,693,987	50.6	4,638,702	11,612,295	4,995,573	43.0
863	CAJAMARCA	CUTERVO	G	M. D. DE SAN LUIS DE LUCMA	2,828	2,259,987	3,452,746	1,567,972	45.4	1,967,859	2,484,865	1,439,160	57.9	292,128	967,881	128,812	13.3
864	ANCASH	REQUAY	F	M. D. DE HUAYLLAMPAMPA	477	1,352,737	2,617,547	1,189,186	45.4	718,499	1,186,951	815,848	68.7	634,238	1,430,596	373,338	26.1
865	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	142,710,485	155,302,861	70,285,284	45.3	60,392,994	63,614,553	26,826,583	42.2	82,317,491	91,688,308	43,458,680	47.4
866	LIMA	LIMA	C	M. D. DE CHORRILLOS	371,746	130,976,103	152,927,444	69,235,691	45.3	116,218,489	126,060,538	65,252,871	51.8	14,757,614	26,866,906	3,982,820	14.8
867	LIMA	LIMA	C	M. D. DE PUNTA NEGRA	9,079	10,421,634	14,863,614	6,734,708	45.3	8,156,101	9,764,856	6,436,682	65.9	2,265,533	5,098,758	298,026	5.8
868	PUNO	PUNO	G	M. D. DE CAPACHICA	6,074	4,483,857	5,395,369	2,444,892	45.3	3,239,766	3,798,172	1,969,890	51.9	1,244,091	1,597,197	475,001	29.7
869	SAN MARTIN	SAN MARTIN	E	M. D. DE JUAN GUERRA	4,324	1,441,916	3,677,350	1,667,315	45.3	1,088,000	1,669,371	1,137,516	68.1	353,916	2,007,979	529,799	26.4
870	AREQUIPA	CARAVELI	C	M. D. DE YAUCA	2,108	1,837,201	19,338,908	8,750,263	45.2	1,007,785	1,561,820	895,702	57.4	829,416	17,777,088	7,854,562	44.2
871	LIMA	LIMA	C	M. D. DE SAN BARTOLO	9,537	11,301,286	12,516,556	5,640,631	45.1	10,230,755	10,587,402	5,159,163	48.7	1,070,531	1,929,154	481,468	25.0
872	AYACUCHO	HUAMANGA	F	M. D. DE QUINUA	6,012	2,417,256	3,840,558	1,732,453	45.1	1,648,378	2,671,345	1,077,915	40.4	768,878	1,169,213	654,538	56.0
873	PASCO	PASCO	E	M. D. DE VICCO	4,029	1,882,057	2,725,335	1,228,087	45.1	921,270	1,764,548	912,772	51.7	960,787	960,787	315,315	32.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
874	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	247,274	129,961,902	178,493,503	80,236,820	45.0	55,604,138	64,685,819	35,122,102	54.3	74,357,764	113,807,684	45,114,718	39.6
875	LIMA	LIMA	C	M. D. DE SURQUILLO	103,327	57,144,315	59,064,882	26,582,901	45.0	52,979,461	54,536,504	26,116,782	47.9	4,164,854	4,528,378	466,119	10.3
876	CUSCO	LA CONVENCION	F	M. D. DE HUAYOPATA	5,418	27,826,001	28,425,091	12,786,795	45.0	4,758,176	5,155,310	3,089,413	59.9	23,067,825	23,269,781	9,697,382	41.7
877	AMAZONAS	UTCUBAMBA	G	M. D. DE YAMON	3,252	9,670,189	14,282,960	6,433,872	45.0	1,387,575	2,542,289	1,412,225	55.5	8,282,614	11,740,671	5,021,648	42.8
878	PUNO	PUMPA	E	M. D. DE SANTA LUCIA	7,185	5,844,758	6,873,410	3,092,385	45.0	2,864,626	3,781,868	2,156,709	57.0	2,980,132	3,091,542	935,676	30.3
879	LA LIBERTAD	OTUZCO	G	M. D. DE SALPO	6,606	3,091,450	4,223,387	1,899,313	45.0	2,314,325	3,075,658	1,767,830	57.5	777,125	1,147,729	131,483	11.5
880	AYACUCHO	SUCRE	E	M. D. DE HUACAÑA	322	657,217	1,134,527	510,245	45.0	466,373	898,100	497,245	55.4	190,844	236,427	13,000	5.5
881	ICA	NAZCA	F	M. D. DE EL INGENIO	3,825	13,458,333	22,333,393	10,016,639	44.9	2,246,604	3,510,011	1,411,685	40.2	11,211,729	18,823,382	8,604,954	45.7
882	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CHUGAY	19,809	16,914,092	30,548,672	13,674,916	44.8	9,354,971	10,337,611	4,681,994	45.3	7,569,121	20,211,061	8,992,922	44.5
883	LIMA	CAÑETE	E	M. D. DE LUNAHUANA	3,975	2,553,639	8,581,814	3,846,269	44.8	2,113,021	2,887,382	1,598,391	55.4	440,618	5,694,432	2,247,878	39.5
884	LIMA	HUAROCHIRI	G	M. D. STO. DOMINGO DE OLLEROS	3,379	4,783,502	7,745,186	3,469,056	44.8	2,866,045	3,842,410	1,828,366	47.6	1,917,457	3,902,776	1,640,691	42.0
885	LIMA	LIMA	C	M. D. SAN JUAN DE MIRAFLORES	426,196	100,074,895	104,485,319	46,666,614	44.7	86,854,779	91,265,203	43,175,063	47.3	13,220,116	13,220,116	3,491,551	26.4
886	APURIMAC	ANDAHUAYLAS	F	M. D. SANTA MARIA DE CHIMO	8,287	5,917,000	7,454,729	3,333,025	44.7	4,000,171	4,508,202	1,432,093	31.8	1,916,829	2,946,527	1,900,932	64.5
887	CAJAMARCA	CELENDIN	G	M. D. DE SUCRE	5,296	3,238,463	6,299,747	2,814,808	44.7	2,936,971	3,675,966	2,242,164	61.0	301,492	2,623,781	572,644	21.8
888	SAN MARTIN	SAN MARTIN	E	M. D. DE SAUCE	6,307	2,417,685	4,984,231	2,229,284	44.7	1,983,998	2,771,157	1,707,576	61.6	433,687	2,213,074	521,707	23.6
889	JUNIN	CHANCHAMAYO	D	M. D. DE PICHANAQUI	40,752	31,836,780	52,197,907	23,260,208	44.6	17,386,408	24,074,442	14,789,158	61.4	14,450,372	28,123,465	8,471,050	30.1
890	TUMBES	CONTRALM. VILLAR	G	M. D. DE CASITAS	2,805	9,631,766	11,466,642	5,116,757	44.6	2,463,563	2,888,996	1,922,153	66.5	7,168,203	8,577,646	3,194,604	37.2
891	AYACUCHO	HUANTLA	F	M. D. DE AYAHUANCO	940	7,857,094	10,598,407	4,727,601	44.6	1,137,103	1,572,808	840,508	53.4	6,719,991	9,025,599	3,887,993	43.1
892	JUNIN	YAULI	F	M. D. DE SUITUCANCHA	6,665	2,249,736	4,324,406	1,926,599	44.6	840,860	1,277,981	760,293	59.5	1,408,876	3,046,425	1,166,307	38.3
893	HUANUCO	MARAÑON	G	M. D. SAN BUENAVENTURA	1,956	1,454,319	1,922,395	857,409	44.6	1,039,082	1,392,879	827,206	59.4	415,237	529,516	30,203	5.7
894	LIMA	YAUYOS	G	M. D. DE CHOCOS	718	1,260,552	1,736,978	774,469	44.6	553,935	990,261	637,269	64.4	706,617	746,717	137,200	18.4
895	SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	46,341,264	65,604,610	29,205,827	44.5	32,298,819	37,423,604	19,498,313	52.1	14,042,445	28,181,006	9,707,514	34.4
896	LA LIBERTAD	GRAN CHIMU	G	M. D. DE LUCMA	4,752	3,005,858	3,968,948	1,766,106	44.5	1,989,981	2,942,347	1,713,106	58.2	1,015,877	1,026,601	53,000	5.2
897	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	17,981	36,331,606	85,436,023	37,929,775	44.4	12,103,089	16,161,573	8,290,951	51.3	24,228,517	69,274,450	29,638,824	42.8
898	TACNA	TACNA	D	M. D. DE CIUDAD NUEVA	31,726	37,778,810	38,806,363	17,239,111	44.4	15,040,975	16,068,528	7,431,318	46.2	22,737,835	22,737,835	9,807,793	43.1
899	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARTIMBAMBA	14,744	12,898,320	27,282,147	12,110,729	44.4	4,848,114	5,846,664	3,529,365	60.4	7,960,206	21,435,483	8,581,364	40.0
900	HUANCAVELICA	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	7,448,211	9,169,731	4,074,589	44.4	5,459,383	6,245,950	2,603,675	41.7	1,988,828	2,923,781	1,470,914	50.3
901	PUNO	EL COLLAO	G	M. D. DE PILCUYO	10,136	6,663,850	7,792,041	3,461,331	44.4	3,627,414	4,040,826	1,871,879	46.3	3,036,436	3,751,215	1,589,452	42.4
902	APURIMAC	ANTABAMBA	F	M. D. DE HUAQUIRCA	2,111	3,091,043	3,603,558	1,600,823	44.4	764,721	1,277,236	773,941	60.6	2,326,322	2,326,322	826,882	35.5
903	JUNIN	JAUJA	G	M. D. DE JANAILLO	514	621,460	1,561,750	692,701	44.4	376,460	889,603	692,701	77.9	245,000	672,147	0	0.0
904	APURIMAC	COTABAMBA	F	M. D. DE HAQUIRA	9,434	26,805,887	33,341,063	14,754,270	44.3	9,544,946	11,010,404	3,512,224	31.9	17,260,941	22,331,023	11,242,046	50.3
905	PIURA	PIURA	F	M. D. DE LAS LOMAS	29,406	19,106,344	30,113,408	13,325,249	44.3	7,966,903	16,282,799	7,959,712	48.9	11,139,441	13,830,609	5,365,537	38.8
906	LORETO	LORETO	G	M. D. DE TROMPETEROS	11,442	8,674,918	19,526,884	8,652,666	44.3	7,748,347	11,189,034	5,169,492	46.2	926,571	8,337,850	3,483,173	41.8
907	MOQUEGUA	MARISCAL NIETO	F	M. D. DE CARUMAS	2,125	10,882,067	17,336,834	7,672,635	44.3	2,771,630	3,313,890	1,705,167	51.5	8,110,437	14,022,944	5,967,469	42.6
908	AYACUCHO	CANGALLO	G	M. D. DE MARIA PARADO	1,835	12,792,477	17,199,864	7,626,251	44.3	901,030	1,442,568	757,600	52.5	11,891,447	15,757,296	6,868,650	43.6
909	HUANUCO	AMBO	G	M. D. DE COLPAS	1,408	7,880,837	8,334,680	3,694,387	44.3	998,164	1,404,183	953,315	67.9	6,882,673	6,930,497	2,741,072	39.6
910	LIMA	HUAROCHIRI	F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,553,081	1,682,755	745,110	44.3	571,928	952,033	616,986	64.8	981,153	730,722	128,124	17.5
911	LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	48,443,568	59,298,092	26,237,015	44.2	27,583,767	35,370,404	21,869,261	61.8	20,859,801	23,927,688	4,367,574	18.3
912	AREQUIPA	ISLAY	E	M. D. DE COCACHACRA	8,250	16,703,592	26,098,028	11,526,938	44.2	8,121,666	10,053,968	5,295,387	52.7	8,581,926	16,044,060	6,231,550	38.8
913	ANCASH	HUARMEY	F	M. D. DE CULEBRAS	3,431	4,423,083	6,120,964	2,705,254	44.2	2,809,682	3,077,260	1,236,951	40.2	1,613,401	3,043,704	1,468,302	48.2
914	LIMA	HUARAL	E	M. D. DE ATAVILLOS ALTO	634	1,445,812	1,679,182	742,537	44.2	628,419	1,024,242	685,357	66.9	817,393	654,940	57,180	8.7
915	LIMA	LIMA	C	M. D. DE EL AGUSTINO	233,022	56,297,128	64,433,673	28,419,903	44.1	49,525,988	52,317,989	26,430,388	50.5	6,771,140	12,115,684	1,989,515	16.4
916	CUSCO	QUISPICANCHIS	G	M. D. DE OCOGATE	19,224	43,441,865	44,339,604	19,549,544	44.1	12,117,389	13,015,128	5,534,825	42.5	31,324,476	31,324,476	14,014,720	44.7
917	LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	30,128,824	34,131,012	15,043,059	44.1	11,057,857	11,544,288	5,671,675	49.1	19,070,967	22,586,724	9,371,385	41.5
918	JUNIN	CHANCHAMAYO	D	M. D. DE SAN RAMON	29,970	11,771,503	17,117,234	7,544,963	44.1	8,444,238	10,317,089	5,392,164	52.3	3,327,265	6,800,145	2,152,799	31.7
919	ICA	PISCO	G	M. D. DE HUANCANO	1,437	6,973,494	13,739,486	6,061,606	44.1	2,573,810	6,521,527	3,785,857	58.1	4,399,684	7,217,959	2,275,749	31.5
920	PIURA	MORROPON	F	M. D. STA. CATALINA DE MOSSA	3,716	3,059,667	12,411,961	5,471,917	44.1	1,763,673	3,417,735	2,645,865	77.4	1,295,994	8,994,226	2,826,052	31.4
921	APURIMAC	ANDAHUAYLAS	D	M. D. DE SAN JERONIMO	22,660	23,352,543	32,333,506	14,233,038	44.0	10,598,405	11,264,507	4,788,728	42.5	12,754,138	21,068,999	9,444,310	44.8
922	ANCASH	HUARI	F	M. D. DE HUACCHIS	1,294	13,549,595	19,806,803	8,723,005	44.0	2,196,651	3,036,922	1,827,947	60.2	11,352,944	16,769,881	6,895,057	41.1
923	AYACUCHO	HUAMANGA	F	M. D. DE CHIARA	6,951	6,996,309	19,255,220	8,468,908	44.0	2,092,563	2,716,316	1,389,097	51.1	4,903,746	16,538,904	7,079,812	42.8
924	LA LIBERTAD	PATAZ	G	M. D. DE HUANCASPATA	6,114	6,081,295	10,304,329	4,531,270	44.0	3,146,423	3,421,638	1,560,022	45.6	2,934,872	6,882,691	2,971,248	43.2
925	LIMA	HUAROCHIRI	E	M. D. DE HUANZA	698	2,213,442	3,226,084	1,418,698	44.0	1,136,075	1,909,955	972,693	50.9	1,077,367	1,316,129	446,005	33.9
926	LIMA	HUAURA	F	M. D. DE SANTA LEONOR	799	915,970	2,683,076	1,181,571	44.0	710,186	1,493,592	731,183	49.0	205,784	1,189,484	450,389	37.9
927	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUANCARAYLLA	1,170	942,131	1,579,328	695,088	44.0	705,082	1,244,915	566,455	45.5	237,049	334,413	128,633	38.5
928	JUNIN	TARMA	F	M. D. DE ACOBAMBA	8,449	3,148,670	9,375,062	4,116,557	43.9	2,165,879	3,644,328	1,609,652	44.2	982,791	5,730,734	2,506,906	43.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
929	ANCASH	BOLOGNESI	E	M. D. DE PAOLLON	755	1,373,938	1,941,143	853,047	43.9	981,710	1,539,915	798,295	51.8	392,228	401,228	54,752	13.6
930	ANCASH	CARHUAZ	G	M. D. DE ATAQUERO	1,632	1,321,925	1,877,542	823,975	43.9	736,922	1,292,539	784,250	60.7	585,003	585,003	39,725	6.8
931	HUANCAVELICA	HUAYTARA	F	M. D. HUAYACUNDO ARMA	496	646,956	1,374,011	603,335	43.9	466,925	1,017,902	551,335	54.2	180,031	356,109	52,000	14.6
932	LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	112,964,538	122,835,402	53,797,298	43.8	98,182,750	100,911,203	49,121,893	48.7	14,781,788	21,924,199	4,675,404	21.3
933	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE TUCUME	25,386	15,657,965	22,284,540	9,770,784	43.8	7,961,183	11,178,631	5,194,225	46.5	7,696,782	11,105,909	4,576,559	41.2
934	APURIMAC	CHINCHEROS	G	M. D. DE RANCAANCHA	4,016	3,768,385	4,092,327	1,792,794	43.8	1,907,251	2,231,193	1,120,041	50.2	1,861,134	1,861,134	672,753	36.1
935	APURIMAC	ANDAHUAYLAS	E	M. D. DE POMACOOCHA	862	1,091,615	1,498,789	655,801	43.8	580,871	988,045	609,580	61.7	510,744	510,744	46,221	9.1
936	PIURA	MORROPON	G	M. D. DE SANTO DOMINGO	5,606	6,122,125	13,259,677	5,788,940	43.7	2,710,783	3,956,512	2,166,013	54.7	3,411,342	9,303,165	3,622,927	38.9
937	AYACUCHO	LUCANAS	F	M. D. DE LARAMATE	1,633	1,348,967	2,320,189	1,013,424	43.7	829,764	1,369,214	703,586	51.4	519,203	950,975	309,838	32.6
938	JUNIN	HUANCAYO	D	M. D. DE EL TAMBO	179,110	50,363,309	58,859,998	25,655,006	43.6	41,600,697	45,336,827	20,615,189	45.5	8,762,612	13,523,171	5,039,817	37.3
939	JUNIN	CHUPACA	A	M. P. DE CHUPACA	21,393	15,740,504	25,321,386	11,051,397	43.6	10,962,114	13,149,143	6,718,134	51.1	4,778,390	12,172,243	4,333,264	35.6
940	LIMA	CAÑETE	D	M. D. DE IMPERIAL	39,694	16,760,261	25,206,142	11,000,613	43.6	12,746,241	15,148,161	7,455,690	49.2	4,014,020	10,057,981	3,544,923	35.2
941	HUANCAVELICA	TAYACAJA	G	M. D. DE ANDAYMARCA	2,682	2,789,753	4,378,881	1,908,587	43.6	1,080,771	2,198,587	1,193,768	54.3	1,708,982	2,180,294	714,819	32.8
942	AREQUIPA	AREQUIPA	G	M. D. DE SANTA ISABEL DE SIGUAS	601	1,658,456	6,462,886	2,814,434	43.5	896,578	1,342,130	624,343	46.5	761,878	5,120,756	2,190,091	42.8
943	ICA	CHINCHA	E	M. D. DE TAMBO DE MORA	7,023	4,942,687	4,998,385	2,176,617	43.5	1,981,190	2,036,888	1,453,012	71.3	2,961,497	2,961,497	723,605	24.4
944	ICA	PISCO	E	M. D. DE PARACAS	10,622	37,056,535	46,000,708	19,957,888	43.4	23,424,103	26,156,550	18,375,802	70.3	13,632,432	19,844,158	1,582,087	8.0
945	LAMBAYEQUE	CHICLAYO	D	M. D. DE LA VICTORIA	101,510	25,840,839	36,553,090	15,861,892	43.4	20,015,762	24,930,959	11,278,534	45.2	5,825,077	11,622,131	4,583,357	39.4
946	ICA	PISCO	F	M. D. DE INDEPENDENCIA	15,074	15,482,879	22,853,648	9,927,549	43.4	6,282,745	7,218,435	3,844,969	53.3	9,200,134	15,635,213	6,082,579	38.9
947	AMAZONAS	CONDORCANQUI	G	M. D. DE EL CENEPA	13,358	8,703,773	12,655,088	5,492,099	43.4	6,228,446	6,598,311	3,867,052	58.6	2,475,327	6,056,777	1,625,046	26.8
948	CAJAMARCA	CELENDIN	G	M. D. DE JOSE GALVEZ	2,693	1,431,605	4,755,951	2,063,625	43.4	954,361	1,434,036	915,444	63.8	477,244	3,321,915	1,148,180	34.6
949	JUNIN	HUANCAYO	E	M. D. SAN JERONIMO DE TUNAN	13,471	2,881,626	4,003,868	1,739,623	43.4	2,119,082	3,131,724	1,366,635	43.6	762,544	872,144	372,987	42.8
950	CUSCO	URUBAMBA	F	M. D. DE HUAYLLABAMBA	6,529	12,393,094	21,877,121	9,466,617	43.3	3,306,825	3,739,503	2,301,211	61.5	9,086,269	18,137,618	7,165,406	39.5
951	CUSCO	ANTA	G	M. D. DE LIMATAMBO	7,567	13,881,998	18,030,685	7,802,842	43.3	3,581,147	4,135,332	2,209,088	53.4	10,300,851	13,895,353	5,593,754	40.3
952	CAJAMARCA	CUTERVO	G	M. D. DE SOCOTA	8,869	5,412,630	7,257,356	3,144,498	43.3	4,189,421	4,792,363	2,891,561	60.3	1,223,209	2,464,993	252,937	10.3
953	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUANCARAMA	4,517	5,057,573	6,114,312	2,650,010	43.3	1,545,610	1,932,837	1,213,208	62.8	3,511,963	4,181,475	1,436,802	34.4
954	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE COLTA	372	1,072,613	2,014,443	872,772	43.3	600,296	1,440,201	861,272	59.8	472,317	574,242	11,500	2.0
955	AREQUIPA	AREQUIPA	D	M. D. DE CHARACATO	18,423	11,871,991	27,018,567	11,663,234	43.2	5,305,262	6,681,331	2,586,101	38.7	6,566,729	20,337,236	9,077,133	44.6
956	JUNIN	CHUPACA	F	M. D. DE HUACHAC	2,889	6,341,403	14,337,868	6,188,217	43.2	967,508	1,743,106	941,461	54.0	5,373,895	12,594,762	5,246,756	41.7
957	APURIMAC	ABANCAY	G	M. D. DE HUANIPACA	2,432	3,257,945	3,915,458	1,689,563	43.2	861,152	1,297,321	887,614	68.4	2,396,793	2,618,137	801,948	30.6
958	LIMA	LIMA	C	M. D. DE SAN BORJA	132,521	126,685,687	155,570,461	67,021,692	43.1	119,252,293	145,819,125	66,360,818	45.5	7,433,394	9,751,336	660,874	6.8
959	APURIMAC	COTABAMBA	G	M. D. DE COYLLURQUI	6,592	25,579,151	29,106,714	12,552,851	43.1	10,937,717	10,072,041	3,897,269	38.7	14,641,434	19,034,673	8,655,582	45.5
960	AYACUCHO	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	3,540,866	6,461,574	2,783,257	43.1	2,689,868	3,479,866	1,513,627	43.5	850,998	2,981,708	1,169,630	42.6
961	ANCASH	AJAJ	F	M. D. DE HUAPELLAN	312	941,443	1,619,730	697,629	43.1	614,048	1,096,105	582,082	53.1	327,395	523,625	115,547	22.1
962	AYACUCHO	HUANTA	F	M. D. DE HUAMANGUILLA	3,938	11,406,676	14,277,216	6,142,519	43.0	1,768,354	3,097,862	1,162,006	37.5	9,638,322	11,179,354	4,980,514	44.6
963	CUSCO	CANAS	G	M. D. DE KUNTURKANKI	5,151	11,816,333	12,842,463	5,516,969	43.0	11,415,913	5,947,040	2,409,627	40.5	400,420	6,895,423	3,107,342	45.1
964	PUNO	AZANGARO	F	M. D. DE SAN JOSE	4,735	3,873,168	7,226,862	3,110,594	43.0	1,694,300	2,141,395	1,320,305	61.7	2,178,868	5,085,467	1,790,290	35.2
965	CUSCO	CANAS	G	M. D. DE LANGUI	2,043	4,714,175	5,505,929	2,369,740	43.0	2,091,549	2,166,332	1,162,978	53.7	2,622,626	3,339,597	1,206,762	36.1
966	AYACUCHO	LA MAR	G	M. D. DE UNION PROGRESO	2,091	1,696,689	3,652,903	1,570,333	43.0	714,204	1,484,540	1,008,642	67.9	982,485	2,168,363	561,691	25.9
967	AREQUIPA	CASTILLA	E	M. D. DE HUANCARQUI	1,633	1,161,513	1,964,927	845,060	43.0	738,898	1,410,978	752,633	53.3	422,615	553,949	92,427	16.7
968	LAMBAYEQUE	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	29,997,629	35,690,706	15,321,797	42.9	18,791,899	21,044,092	11,650,234	55.4	11,205,730	14,646,614	3,671,563	25.1
969	TUMBES	ZARUMILLA	D	M. D. DE AGUAS VERDES	20,084	17,773,510	22,024,482	9,448,216	42.9	10,261,750	12,842,379	6,990,522	54.4	7,511,760	9,182,103	2,457,694	26.8
970	ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	10,682,264	13,147,209	5,635,857	42.9	4,258,829	4,801,635	2,083,062	43.4	6,423,435	8,345,574	3,552,795	42.6
971	LIMA	YAUYES	F	M. D. DE COLONIA	1,031	1,633,590	3,013,711	1,291,377	42.9	754,822	1,837,433	786,332	42.8	878,768	1,175,968	505,045	42.9
972	PIURA	PIURA	D	M. D. DE TAMBO GRANDE	129,729	67,188,236	121,401,413	51,920,122	42.8	37,782,759	53,142,708	26,641,478	50.1	29,405,477	68,258,705	25,278,644	37.0
973	JUNIN	YAULI	E	M. D. DE MOROCOCHA	5,227	9,655,891	18,150,073	7,776,183	42.8	1,525,738	2,093,101	1,097,078	52.4	8,130,153	16,056,972	6,679,105	41.6
974	CUSCO	CALCA	E	M. D. DE COYA	3,620	6,942,473	10,698,273	4,576,384	42.8	1,857,563	2,449,141	1,197,627	48.9	5,084,910	8,249,132	3,378,757	41.0
975	ANCASH	POMABAMBA	G	M. D. DE QUINUAABAMBA	2,245	6,152,721	9,557,407	4,091,715	42.8	1,464,385	2,950,146	1,212,388	59.1	4,688,336	7,507,261	2,879,327	38.4
976	CUSCO	ANTA	F	M. D. DE MOLLEPATA	3,580	6,230,928	8,876,671	3,803,044	42.8	2,467,970	3,617,354	1,763,540	48.8	3,762,958	5,259,317	2,039,503	38.8
977	CUSCO	QUISPICANCHIS	G	M. D. DE MARCAPATA	5,008	21,493,608	27,513,485	11,759,893	42.7	5,406,230	6,397,152	2,931,036	45.8	16,087,378	21,116,333	8,828,857	41.8
978	CAJAMARCA	CAJAMARCA	G	M. D. DE JESUS	16,858	8,420,824	10,876,623	4,642,177	42.7	6,329,547	7,229,740	4,146,255	57.4	2,091,277	3,646,883	495,923	13.6
979	APURIMAC	ABANCAY	G	M. D. DE CIRCA	1,770	3,058,104	4,723,135	2,017,153	42.7	935,753	1,427,013	848,503	59.5	2,122,351	3,296,122	1,168,651	35.5
980	AYACUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,794	1,593,231	3,426,025	1,462,965	42.7	373,732	965,147	610,549	63.3	1,219,499	2,460,878	852,416	34.6
981	PUNO	LAMPA	F	M. D. DE VILAVILA	961	1,584,078	2,149,618	918,915	42.7	1,060,518	1,572,580	715,219	45.5	523,560	577,038	203,695	35.3
982	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	577	902,426	1,522,353	650,326	42.7	675,740	1,093,688	596,526	54.5	226,686	428,665	53,800	12.6
983	HUANUCO	AMBO	B	M. P. DE AMBO	24,358	14,680,794	49,380,028	21,056,722	42.6	10,979,667	13,829,315	5,876,291	42.5	3,701,127	35,550,713	15,180,432	42.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
984	LIMA	CAÑETE	D	M. D. DE MALA	35,438	21,599,377	27,439,072	11,700,619	42.6	11,642,020	13,221,656	7,917,139	59.9	9,957,357	14,217,416	3,783,480	26.6
985	CUSCO	CHUMBIVILCAS	G	M. D. DE LLUSCO	4,083	12,029,223	18,433,882	7,859,663	42.6	4,312,868	4,912,360	2,876,147	58.5	7,716,355	13,521,522	4,983,516	36.9
986	CUSCO	ACOMAYO	B	M. P. DE ACOMAYO	4,523	10,901,379	12,647,220	5,383,348	42.6	5,794,327	6,596,159	3,122,201	47.3	5,107,052	6,051,061	2,261,147	37.4
987	LIMA	CAÑETE	E	M. D. DE SAN LUIS	13,406	6,804,645	11,141,238	4,741,634	42.6	4,269,847	5,032,501	2,568,562	51.0	2,534,798	6,108,377	2,173,073	35.6
988	AMAZONAS	UTCUBAMBA	F	M. D. DE LONYA GRANDE	11,598	4,396,326	8,734,334	3,723,265	42.6	2,694,193	4,103,422	2,283,769	55.7	1,702,133	4,630,912	1,439,496	31.1
989	CAJAMARCA	JAEN	G	M. D. DE CHONTALI	10,484	5,460,635	7,478,782	3,189,211	42.6	3,067,222	4,081,265	2,322,520	56.9	2,393,413	3,397,517	866,691	25.5
990	PUNO	AZANGARO	G	M. D. DE ACHAYA	2,576	3,409,913	4,343,991	1,848,467	42.6	2,248,524	2,508,270	1,226,671	48.9	1,161,389	1,835,721	621,796	33.9
991	HUANCAVELICA	ANGARAES	F	M. D. DE JULCAMARCA	1,862	951,395	1,971,697	840,078	42.6	658,382	1,249,262	685,968	54.9	293,013	722,435	154,110	21.3
992	LIMA	YAUYOS	E	M. D. DE VITIS	237	591,343	1,187,103	505,428	42.6	401,018	802,547	300,425	37.4	190,325	384,556	205,003	53.3
993	LIMA	LIMA	C	M. D. DE COMAS	591,841	119,441,070	141,117,576	60,022,657	42.5	107,204,294	119,248,590	52,551,068	44.1	12,236,776	21,868,986	7,471,588	34.2
994	CUSCO	QUISPICANCHIS	G	M. D. DE QUIQUIJANA	12,084	28,454,505	29,143,816	12,383,921	42.5	8,732,799	8,063,717	2,964,429	36.8	19,721,706	21,080,099	9,419,492	44.7
995	AYACUCHO	LUCANAS	F	M. D. DE SANCOS	4,743	5,744,588	11,863,447	5,043,799	42.5	2,141,103	2,510,358	1,249,299	49.8	3,603,485	9,353,089	3,794,500	40.6
996	CUSCO	QUISPICANCHIS	G	M. D. DE CCHARHUAYO	3,197	9,068,586	9,678,091	4,111,979	42.5	2,455,968	2,649,966	1,323,550	49.9	6,612,618	7,028,125	2,788,428	39.7
997	AREQUIPA	CAYLLOMA	F	M. D. DE LLUTA	680	1,456,404	3,339,032	1,418,571	42.5	929,815	1,442,783	650,095	45.1	526,589	1,896,249	768,476	40.5
998	LIMA	LIMA	C	M. D. DE CIENEGUILLA	40,739	28,396,528	31,268,410	13,253,350	42.4	17,550,863	19,526,329	12,657,686	64.8	10,845,665	11,742,081	595,664	5.1
999	AYACUCHO	LA MAR	G	M. D. DE LUIS CARRANZA	1,386	13,716,579	22,546,095	9,568,208	42.4	659,400	1,275,126	703,155	55.1	13,057,179	21,270,969	8,865,053	41.7
1000	LIMA	HUAROCHIRI	G	M. D. DE ANTIOQUIA	1,165	3,762,082	3,295,276	1,395,613	42.4	1,282,904	1,619,005	896,708	55.4	2,479,178	1,676,271	498,904	29.8
1001	LIMA	LIMA	C	M. D. DE SAN MARTIN DE PORRES	781,994	141,557,372	158,670,896	67,193,633	42.3	118,448,027	125,963,603	64,479,768	51.2	23,109,345	32,707,293	2,713,864	8.3
1002	LIMA	HUARAL	E	M. D. DE AUCALLAMA	22,736	15,539,869	19,199,353	8,114,969	42.3	7,581,076	9,222,550	4,722,421	47.6	7,958,793	9,276,803	3,392,549	36.6
1003	PIURA	PIURA	A	M. P. DE PIURA	187,926	197,523,959	331,554,834	140,013,050	42.2	162,271,684	205,042,337	81,087,400	39.5	35,252,275	126,512,497	58,925,650	46.6
1004	CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	42,418,785	55,335,948	23,361,880	42.2	19,815,374	21,510,223	6,109,957	28.4	22,603,411	33,825,725	17,251,923	51.0
1005	PUNO	SAN ROMAN	D	M. D. DE SAN MIGUEL	77,905	23,380,009	33,683,640	14,222,452	42.2	10,459,187	12,447,989	6,333,643	50.9	12,920,822	21,235,651	7,888,809	37.1
1006	SAN MARTIN	MOYOBAMBA	E	M. D. DE SORIT	22,721	23,379,190	25,370,267	10,693,496	42.2	8,014,278	9,640,037	5,512,996	57.2	15,364,912	15,730,230	5,180,500	32.9
1007	MADRE DE DIOS	TAMBOPATA	E	M. D. DE LABERINTO	6,840	6,764,975	7,951,625	3,354,956	42.2	3,185,095	3,871,588	2,239,189	57.8	3,579,880	4,080,037	1,115,768	27.3
1008	LORETO	ALTO AMAZONAS	F	M. D. TNT. CESAR LOPEZ	6,277	4,354,063	6,169,162	2,600,469	42.2	3,127,941	3,866,035	2,093,442	54.2	1,226,122	2,303,127	507,027	22.0
1009	LORETO	MAYNAS	G	M. D. DE NAPO	18,141	11,307,732	21,420,187	9,009,746	42.1	9,694,705	10,179,553	5,899,981	58.0	1,613,027	11,240,634	3,109,764	27.7
1010	PASCO	PASCO	E	M. D. DE HUAYLLAY	9,041	6,052,419	10,838,354	4,564,041	42.1	4,318,160	5,203,955	2,718,741	52.2	1,734,259	5,634,399	1,845,300	32.8
1011	AREQUIPA	CASTILLA	F	M. D. DE URACA	6,347	5,252,052	10,737,270	4,521,648	42.1	2,922,878	3,510,837	2,186,097	62.3	2,329,174	7,226,433	2,335,550	32.3
1012	CAJAMARCA	CUTERVO	G	M. D. DE CHOROS	3,246	2,467,550	3,541,465	1,489,797	42.1	2,071,123	2,992,884	1,446,647	48.3	396,427	548,581	43,150	7.9
1013	TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	63,690,867	96,302,310	40,471,437	42.0	47,507,888	54,082,767	24,578,967	45.4	16,182,979	42,219,543	15,892,471	37.6
1014	HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	58,535,889	79,646,056	33,431,400	42.0	50,696,725	60,040,189	27,780,904	46.3	7,839,164	19,605,867	5,650,496	28.8
1015	SAN MARTIN	LAMAS	F	M. D. DE BARRANQUITA	7,939	2,987,202	5,518,797	2,316,970	42.0	2,149,445	2,567,575	1,648,545	64.2	837,757	2,951,222	668,425	22.6
1016	CAJAMARCA	JAEN	G	M. D. DE COLASAY	10,321	32,827,611	45,830,695	19,220,990	41.9	3,855,271	5,257,011	2,772,154	52.7	28,972,340	40,573,684	16,448,837	40.5
1017	CUSCO	PAUCARTAMBO	G	M. D. DE HUANCARANI	8,001	18,554,502	24,086,773	10,093,618	41.9	6,331,621	7,480,042	2,520,141	33.7	12,222,881	16,606,731	7,573,477	45.6
1018	TACNA	TARATA	E	M. D. DE TICACO	580	2,409,076	3,546,703	1,486,819	41.9	1,038,651	1,467,588	994,656	67.8	1,370,425	2,079,115	492,163	23.7
1019	LIMA	HUAYURA	F	M. D. DE SAYAN	25,622	16,951,975	23,561,132	9,837,848	41.8	9,320,379	12,021,338	6,253,609	52.0	7,631,596	11,539,794	3,584,239	31.1
1020	CAJAMARCA	JAEN	F	M. D. DE BELLAVISTA	16,484	7,236,161	13,097,356	5,475,968	41.8	5,217,148	6,222,080	4,071,695	65.4	2,019,013	6,875,276	1,404,273	20.4
1021	SAN MARTIN	LAMAS	F	M. D. DE TABALOSOS	14,955	5,004,618	9,174,602	3,832,119	41.8	2,736,435	4,314,396	2,994,101	69.4	2,268,183	4,860,206	838,018	17.2
1022	CAJAMARCA	CUTERVO	G	M. D. DE SAN ANDRES DE CUTERVO	4,087	2,741,677	3,307,555	1,381,021	41.8	2,208,855	2,724,888	1,241,971	45.6	532,822	582,667	139,050	23.9
1023	AYACUCHO	SUCRE	F	M. D. DE CHILCAYOC	458	605,171	1,094,635	457,655	41.8	455,036	805,122	382,605	47.5	150,135	289,513	75,050	25.9
1024	CAJAMARCA	SAN IGNACIO	G	M. D. DE CHIRINOS	16,354	22,587,729	28,843,172	12,016,571	41.7	6,294,046	8,266,764	4,469,953	54.1	16,293,683	20,576,408	7,546,618	36.7
1025	LIMA	BARRANCA	D	M. D. DE PARAMONGA	21,499	8,909,719	13,033,427	5,432,294	41.7	6,755,092	7,728,814	4,640,040	60.0	2,154,627	5,304,613	792,254	14.9
1026	PIURA	AYABACA	G	M. D. DE LAGUNAS	5,670	5,713,546	7,759,106	3,234,131	41.7	3,392,187	4,522,637	2,716,921	60.1	2,321,359	3,236,469	517,210	16.0
1027	ANCASH	REQUAY	F	M. D. DE TICAPAMPA	2,768	3,092,698	3,658,497	1,526,399	41.7	1,372,569	1,819,792	892,174	49.0	1,720,129	1,838,705	634,225	34.5
1028	LA LIBERTAD	TRUJILLO	D	M. D. DE LA ESPERANZA	239,740	45,623,596	57,919,333	24,105,509	41.6	30,388,879	34,170,330	16,520,188	48.3	15,234,717	23,748,703	7,585,322	31.9
1029	TACNA	TACNA	G	M. D. DE PALCA	2,461	20,125,492	23,877,898	9,943,621	41.6	5,860,382	7,743,920	3,242,780	41.9	14,265,110	16,133,978	6,700,941	41.5
1030	LIMA	HUARAL	E	M. D. DE 27 NOVIEMBRE	363	745,347	1,910,929	1,910,086	41.6	520,604	1,046,025	721,049	68.9	224,743	3,545,904	1,189,037	33.5
1031	APURIMAC	ABANCAY	G	M. D. DE PICHIRHUA	2,364	2,962,355	3,555,708	1,477,541	41.6	962,145	1,461,441	858,552	58.7	2,000,210	2,094,267	618,989	29.6
1032	CUSCO	CUSCO	D	M. D. DE WANCHAQ	61,530	41,097,064	54,469,525	22,630,295	41.5	30,056,348	33,709,161	18,579,443	55.1	11,040,716	20,760,364	4,050,852	19.5
1033	PIURA	AYABACA	G	M. D. DE SAPILLCA	10,978	31,196,026	36,632,484	15,186,886	41.5	6,389,758	7,460,838	4,099,937	55.0	24,806,268	29,171,646	11,086,949	38.0
1034	ANCASH	HUAYLAS	G	M. D. DE PUEBLO LIBRE	7,003	24,875,565	32,919,135	13,645,321	41.5	3,802,496	4,948,183	2,468,091	49.9	21,073,069	27,970,952	11,177,230	40.0
1035	ANCASH	SANTA	E	M. D. DE SANTA	23,569	21,139,619	29,141,589	12,100,557	41.5	9,033,743	13,938,843	7,645,828	54.9	12,105,876	15,202,746	4,454,729	29.3
1036	PUNO	SANDIA	G	M. D. DE QUACA	2,281	4,731,475	6,450,361	2,673,858	41.5	1,098,789	1,540,748	756,554	49.1	3,632,686	4,909,613	1,917,304	39.1
1037	TACNA	CANDARAVE	E	M. D. DE CAMILACA	1,071	4,634,742	19,491,064	8,072,794	41.4	2,146,773	2,485,517	1,129,058	45.4	2,487,969	17,005,547	6,943,736	40.8
1038	HUANUCO	LEONCIO PRADO	E	M. D. DE CRESPO Y CASTILLO	23,949	10,241,746	14,275,309	5,913,439	41.4	7,817,374	10,288,495	5,645,414	54.9	2,424,372	3,986,814	268,025	6.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1039	HUANUCO	MARAÑON	F	M. D. DE LA MORADA	3,988	1,769,602	8,807,043	3,648,442	41.4	1,127,357	3,617,875	2,169,042	60.0	642,245	5,189,168	1,479,401	28.5
1040	ANCASH	BOLOGNESI	F	M. D. DE AQUIA	1,853	2,341,038	2,938,170	1,215,408	41.4	1,011,590	1,476,670	850,499	57.6	1,329,448	1,461,500	364,909	25.0
1041	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,412	1,647,007	2,297,897	952,151	41.4	1,080,002	1,517,492	783,351	51.6	567,005	780,405	168,800	21.6
1042	CAJAMARCA	JAEN	A	M. P. DE JAEN	108,709	69,088,149	96,651,434	39,936,063	41.3	51,314,045	56,167,759	26,522,632	47.2	17,774,104	40,483,675	13,413,431	33.1
1043	JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	60,444,124	84,863,077	35,062,684	41.3	43,037,692	55,566,530	26,789,655	48.2	17,406,432	29,296,574	8,273,029	28.2
1044	TACNA	JORGE BASADRE	F	M. D. DE ITE	3,186	79,198,448	79,269,206	32,770,307	41.3	21,100,054	21,170,812	7,888,835	37.3	58,098,394	58,098,394	24,881,472	42.8
1045	AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	34,040,895	59,429,225	24,558,478	41.3	16,913,791	19,707,542	9,664,877	49.0	17,127,104	39,721,683	14,893,602	37.5
1046	CUSCO	URUBAMBA	E	M. D. DE YUCAY	3,444	3,634,495	5,717,024	2,363,780	41.3	1,199,495	1,816,618	863,953	47.6	2,435,000	3,900,406	1,499,826	38.5
1047	ANCASH	YUNGAY	G	M. D. DE MATACOTO	1,544	1,830,674	3,088,765	1,276,891	41.3	956,026	1,468,577	803,760	54.7	874,648	1,620,188	473,311	29.2
1048	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	831	1,555,764	2,151,931	889,510	41.3	597,896	1,036,810	606,942	58.5	957,868	1,115,121	282,569	25.3
1049	HUANUCO	HUACABAMBA	G	M. D. DE COCHABAMBA	1,221	1,155,835	1,969,907	813,378	41.3	939,640	1,728,712	775,378	44.9	216,195	241,195	38,000	15.8
1050	TUMBES	CONTRALM. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	23,572,111	38,500,451	15,847,967	41.2	16,714,207	14,396,782	6,404,534	44.5	6,857,904	24,103,669	9,443,433	39.2
1051	HUANUCO	HUANUCO	G	M. D. SANTA MARIA DEL VALLE	22,239	8,709,482	10,525,168	4,334,885	41.2	6,726,426	7,832,112	4,211,385	53.8	1,983,056	2,693,056	123,500	4.6
1052	LA LIBERTAD	JULCAN	G	M. D. DE HUASO	6,251	4,473,113	5,810,877	2,396,041	41.2	3,169,965	3,794,866	1,694,588	44.7	1,303,148	2,016,011	701,453	34.8
1053	LIMA	HUARAL	F	M. D. SANTA CRUZ DE ANDAMARCA	720	1,510,747	2,565,428	1,056,726	41.2	749,421	1,343,253	786,427	58.5	761,326	1,222,175	270,299	22.1
1054	CUSCO	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	28,908,706	34,975,064	14,364,686	41.1	16,338,706	18,897,081	7,861,068	41.6	12,570,000	16,077,983	6,503,619	40.5
1055	LAMBAYEQUE	FERREÑAFE	F	M. D. DE PITIPO	22,311	20,606,200	27,448,742	11,276,363	41.1	6,707,702	11,448,823	5,409,235	47.2	13,898,498	15,999,919	5,867,127	36.7
1056	UCAYALI	ATALAYA	G	M. D. DE TAHUANIA	11,400	24,233,758	26,423,330	10,859,939	41.1	12,281,291	11,488,657	4,305,829	37.5	11,952,467	14,934,673	6,554,110	43.9
1057	LORETO	LORETO	G	M. D. DE TIGRE	7,644	7,208,999	11,103,829	4,560,125	41.1	6,053,271	6,808,055	3,990,239	58.6	1,155,728	4,295,774	569,886	13.3
1058	AYACUCHO	HUANTA	G	M. D. DE PUCACOLPA	1,918	3,436,113	4,925,888	2,025,408	41.1	1,723,759	2,722,858	1,811,268	66.5	1,712,354	2,203,030	214,140	9.7
1059	ANCASH	SANTA	G	M. D. DE MAGATE	3,094	4,065,552	4,853,296	1,994,634	41.1	2,547,486	3,013,547	1,949,134	64.7	1,518,066	1,839,749	45,500	2.5
1060	ICA	ICA	F	M. D. DE OCUCAJE	5,597	6,521,251	12,412,237	5,086,655	41.0	3,524,606	4,827,748	2,226,032	46.1	2,996,645	7,584,489	2,860,624	37.7
1061	CAJAMARCA	SANTA CRUZ	G	M. D. DE UTCYACU	1,160	1,007,152	1,931,515	791,771	41.0	787,003	1,256,972	757,667	60.3	220,149	674,543	34,104	5.1
1062	AYACUCHO	SUCRE	F	M. D. DE SAN PEDRO DE LARCAY	793	710,731	1,478,064	605,300	41.0	604,190	1,152,545	538,088	46.7	106,541	325,519	67,211	20.6
1063	LIMA	LIMA	C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	227,961,966	287,570,002	117,510,799	40.9	190,879,646	215,410,046	112,394,524	52.2	37,082,320	72,159,956	5,116,276	7.1
1064	CUSCO	LA CONVENCION	G	M. D. DE MANITEA	3,626	40,951,789	59,115,799	24,152,398	40.9	8,882,817	12,639,731	6,744,533	53.4	32,068,972	46,476,068	17,407,865	37.5
1065	CUSCO	QUISPICANCHIS	E	M. D. DE OROPESA	12,583	14,724,536	15,395,971	6,294,836	40.9	5,382,317	5,993,530	2,541,957	42.4	9,342,219	9,402,441	3,752,880	39.9
1066	APURIMAC	AYMARAES	G	M. D. DE COTARUSE	2,150	6,916,946	7,745,425	3,159,611	40.8	1,653,207	2,217,013	998,341	45.0	5,263,739	5,528,412	2,161,269	39.1
1067	LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	33,327,285	35,922,537	14,633,836	40.7	22,511,151	22,723,929	13,111,349	57.7	10,816,134	13,198,608	1,522,487	11.5
1068	HUANCAVELICA	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	27,029,073	33,756,313	13,729,961	40.7	16,902,945	18,954,279	7,383,878	39.0	10,126,128	14,802,034	6,346,083	42.9
1069	CAJAMARCA	CONTUMAZA	G	M. D. DE SAN BENITO	3,617	7,550,147	15,291,919	6,231,252	40.7	1,624,598	2,108,995	1,382,833	65.6	5,925,549	13,182,924	4,848,419	36.8
1070	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE PACORA	9,500	3,525,394	11,117,077	4,520,433	40.7	2,471,804	6,839,704	3,216,477	47.0	1,053,590	4,277,373	1,303,956	30.5
1071	ANCASH	HUARAZ	G	M. D. DE COCHABAMBA	1,658	2,751,985	5,485,183	2,234,579	40.7	1,033,969	1,623,482	896,309	55.2	1,718,016	3,861,701	1,338,271	34.7
1072	LIMA	YAUYOS	E	M. D. DE HUAÑEC	440	730,946	1,201,879	488,883	40.7	453,140	819,116	321,096	39.2	277,806	382,763	167,787	43.8
1073	APURIMAC	COTABAMBAS	G	M. D. DE CHALLHUACHO	18,948	152,612,084	184,732,109	74,973,238	40.6	46,382,740	41,803,065	12,704,732	30.4	106,229,344	142,929,044	62,268,505	43.6
1074	PIURA	AYABACA	G	M. D. DE FRIAS	21,109	44,977,440	57,846,306	23,474,670	40.6	14,319,986	17,200,029	6,991,018	40.6	30,657,454	40,646,277	16,483,652	40.6
1075	AREQUIPA	CAMANA	G	M. D. DE QUILCA	1,133	1,378,543	2,652,298	1,076,027	40.6	941,100	1,561,414	831,111	53.2	437,443	1,090,884	244,916	22.5
1076	LIMA	LIMA	C	M. D. DE PUENTE PIEDRA	420,126	98,565,292	164,450,818	66,671,574	40.5	75,406,749	114,196,441	49,540,800	43.4	23,158,543	50,254,377	17,130,774	34.1
1077	JUNIN	TARMA	A	M. P. DE TARMA	49,358	21,554,891	24,534,763	9,927,298	40.5	19,408,452	21,636,323	8,384,107	38.8	2,146,439	2,898,440	1,543,191	53.2
1078	PIURA	AYABACA	G	M. D. DE PAIMAS	10,620	8,285,634	19,178,058	7,762,175	40.5	5,813,390	8,263,432	4,053,360	49.1	2,472,244	10,914,626	3,708,816	34.0
1079	HUANUCO	HUAMALIES	G	M. D. DE JACAS GRANDE	5,631	2,779,499	3,176,517	1,286,435	40.5	1,859,499	2,227,017	1,026,590	46.1	920,000	949,500	259,846	27.4
1080	AREQUIPA	AREQUIPA	D	M. D. DE JACOBO HUNTER	54,315	33,223,912	63,993,624	25,848,029	40.4	17,306,496	21,112,858	9,881,544	46.8	15,917,416	42,880,766	15,966,485	37.2
1081	HUANUCO	PACHITEA	F	M. D. DE CHAGLLA	9,405	13,902,668	20,339,155	8,218,670	40.4	4,127,693	4,969,028	3,031,895	61.0	9,774,975	15,370,127	5,186,775	33.7
1082	LA LIBERTAD	ASCOPE	D	M. D. DE PAIJAN	30,212	12,286,668	16,377,766	6,622,975	40.4	6,308,286	8,193,798	4,461,964	54.5	5,978,382	8,183,968	2,161,011	26.4
1083	CAJAMARCA	SAN MIGUEL	G	M. D. UNION AGUA BLANCA	2,971	1,880,230	2,341,136	944,919	40.4	1,583,172	1,894,077	934,919	49.4	297,058	447,509	10,000	2.2
1084	UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	130,709,112	180,056,252	72,646,172	40.3	106,748,549	105,351,639	45,764,766	43.4	23,960,563	74,704,613	26,881,406	36.0
1085	AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	78,418,087	107,510,758	43,363,202	40.3	47,611,477	53,049,850	23,403,796	44.1	30,806,610	54,460,908	19,959,406	36.6
1086	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	169,169,760	191,171,635	76,786,504	40.2	97,645,712	100,971,386	46,191,916	45.7	71,524,048	90,200,249	30,594,588	33.9
1087	CUSCO	ESPINAR	F	M. D. DE PALLPATA	5,059	26,398,302	40,584,724	16,301,756	40.2	5,162,773	7,925,565	3,986,227	50.3	21,235,529	32,659,159	12,315,530	37.7
1088	APURIMAC	CHINCHEROS	G	M. D. DE OCCOBAMBA	6,786	10,108,656	19,487,202	7,829,521	40.2	2,720,171	3,170,324	1,673,203	52.8	7,388,485	16,316,878	6,156,319	37.2
1089	PUNO	CARABAYA	G	M. D. DE SAN GABAN	9,214	13,731,196	16,407,533	6,597,346	40.2	5,709,188	7,351,281	3,297,188	44.9	8,022,008	9,056,252	3,300,159	36.4
1090	JUNIN	HUANCAYO	D	M. D. DE HUANCAN	32,720	4,623,850	15,312,691	6,156,351	40.2	2,944,293	5,055,194	2,829,975	56.0	1,679,357	10,257,497	3,326,376	32.4
1091	JUNIN	CHUPACA	E	M. D. DE CHONGOS BAJO	4,845	1,414,892	2,012,198	809,184	40.2	794,885	1,028,788	610,752	59.4	620,007	983,410	198,432	20.2
1092	LORETO	MRC. RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	24,981,548	42,030,104	16,841,272	40.1	15,967,724	19,894,151	12,666,388	63.7	9,013,824	22,135,953	4,174,884	18.9
1093	AYACUCHO	HUAMANGA	G	M. D. DE OCROS	6,379	3,137,008	10,895,212	4,366,501	40.1	1,735,660	2,214,732	1,098,301	49.6	1,401,348	8,680,480	3,268,200	37.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1094	JUNIN	CONCEPCION	E	M. D. DE SANTA ROSA DE OCOPA	2,058	678,802	3,137,697	1,259,569	40.1	566,753	1,312,229	756,087	57.6	112,049	1,825,468	503,482	27.6
1095	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE SARA SARA	417	907,364	2,113,489	847,978	40.1	513,713	1,138,844	667,155	58.6	393,651	974,645	180,822	18.6
1096	CUSCO	CALCA	F	M. D. DE PISAC	11,885	22,231,217	31,059,074	12,436,553	40.0	7,393,817	8,639,848	3,645,131	42.2	14,837,400	22,419,226	8,791,422	39.2
1097	PUNO	YUNGUYO	B	M. P. DE YUNGUYO	24,268	15,176,928	18,989,089	7,601,133	40.0	11,721,083	13,626,275	4,774,732	35.0	3,455,845	5,362,814	2,826,401	52.7
1098	LAMBAYEQUE	CHICLAYO	E	M. D. DE NUEVA ARICA	2,567	7,156,546	17,706,257	7,088,149	40.0	835,147	2,000,690	1,265,837	63.3	6,321,399	15,705,567	5,822,312	37.1
1099	LIMA	HUAROCHIRI	E	M. D. DE HUACHUPAMPA	486	6,384,013	7,796,507	3,119,816	40.0	737,653	1,441,997	849,070	58.9	5,646,360	6,354,510	2,270,746	35.7
1100	ANCASH	CORONGO	E	M. D. DE YUPAN	697	995,473	1,553,867	621,045	40.0	574,977	989,253	621,045	62.8	420,496	564,614	0	0.0
1101	CUSCO	CUSCO	D	M. D. DE SAN JERONIMO	77,751	63,093,770	74,211,966	29,640,009	39.9	27,141,347	29,444,579	11,828,695	40.2	35,952,423	44,767,387	17,811,313	39.8
1102	LIMA	YAUYS	F	M. D. DE VIÑAS	1,602	1,789,143	2,686,421	1,071,579	39.9	694,821	1,522,059	607,851	39.9	1,094,322	1,164,362	463,729	39.8
1103	LIMA	LIMA	C	M. D. DE SAN ISIDRO	70,144	258,426,392	271,121,622	107,795,245	39.8	196,116,359	208,334,052	95,058,206	45.6	62,310,033	62,787,570	12,737,039	20.3
1104	PIURA	SULLANA	A	M. P. DE SULLANA	194,970	133,695,249	157,493,198	62,624,078	39.8	78,366,043	88,630,111	39,173,199	44.2	55,329,206	68,863,087	23,450,880	34.1
1105	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	435,693	109,294,991	149,807,969	59,645,314	39.8	75,942,685	90,375,736	39,410,460	43.6	33,352,306	59,432,233	20,234,854	34.0
1106	LIMA	LIMA	C	M. D. DE BREÑA	96,076	36,582,201	40,216,560	15,990,152	39.8	33,691,531	34,514,309	15,966,167	46.3	2,890,670	5,702,251	23,985	0.4
1107	ANCASH	YUNGAY	F	M. D. DE MANCOS	6,783	8,072,487	12,070,739	4,805,587	39.8	2,940,249	4,265,496	1,563,061	36.6	5,132,238	7,805,243	3,242,525	41.5
1108	TACNA	TARATA	B	M. P. DE TARATA	3,572	5,773,553	6,813,964	2,712,914	39.8	3,597,169	3,716,779	1,386,108	37.3	2,176,384	3,097,185	1,326,807	42.8
1109	SAN MARTIN	TOCACHE	G	M. D. DE POLORA	11,209	6,081,727	6,625,344	2,636,147	39.8	4,639,196	4,970,752	1,994,297	40.1	1,442,531	1,654,592	641,849	38.8
1110	APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,095,402	2,222,733	885,134	39.8	465,708	1,089,542	741,948	68.1	629,694	1,133,191	143,186	12.6
1111	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	93,292	41,932,691	74,367,598	29,520,579	39.7	27,629,873	32,085,190	12,288,433	38.3	14,302,818	42,282,408	17,232,147	40.8
1112	AYACUCHO	HUANTA	A	M. P. DE HUANTA	44,952	45,128,544	57,270,784	22,744,906	39.7	24,872,750	26,806,055	13,455,869	50.2	20,255,794	30,464,729	9,289,037	30.5
1113	CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	26,011,788	29,595,414	11,734,487	39.7	7,678,054	9,323,302	4,060,124	43.5	18,333,734	20,272,112	7,674,364	37.9
1114	PUNO	LAMPA	F	M. D. DE PARATIA	2,052	8,443,760	11,407,676	4,534,472	39.7	2,115,011	2,889,491	1,330,205	46.0	6,328,749	8,518,185	3,204,268	37.6
1115	MOQUEGUA	GRAL. SANCHEZ CERRO	G	M. D. DE ICHUÑA	2,840	8,141,978	9,942,107	3,946,024	39.7	2,393,686	3,279,824	2,144,211	65.4	5,748,292	6,662,283	1,801,813	27.0
1116	AYACUCHO	HUANTA	G	M. D. DE SANTILLANA	3,477	2,182,659	6,525,741	2,592,788	39.7	1,314,784	2,383,422	1,377,313	57.8	867,875	4,142,319	1,215,475	29.3
1117	CUSCO	ACOMAYO	F	M. D. DE ACOS	2,328	3,902,938	4,348,168	1,728,582	39.7	1,418,383	1,635,089	889,130	54.4	2,484,555	2,713,079	837,452	30.9
1118	HUANCAVELICA	HUANCAVELICA	G	M. D. DE MANTA	805	1,242,412	2,416,378	960,315	39.7	846,903	1,360,757	695,882	51.1	395,509	1,055,621	264,433	25.1
1119	LIMA	CANTA	E	M. D. DE HUAROS	743	894,238	1,406,389	558,809	39.7	430,524	915,254	532,809	58.2	463,714	491,135	26,000	5.3
1120	CUSCO	URUBAMBA	E	M. D. DE MACHUPICCHU	5,761	28,591,716	34,912,515	13,832,949	39.6	14,786,603	17,170,461	9,360,725	54.5	13,805,113	17,742,054	4,472,224	25.2
1121	JUNIN	YAULI	D	M. D. DE SANTA ROSA DE SACCO	7,998	6,453,682	9,972,906	3,951,568	39.6	2,735,249	2,935,008	1,379,461	47.0	3,718,433	7,037,898	2,572,107	36.5
1122	ICA	PALPA	E	M. D. DE LLIPATA	1,859	1,704,206	3,210,315	1,271,449	39.6	595,878	1,196,715	847,490	70.8	1,108,328	2,013,600	423,959	21.1
1123	AREQUIPA	AREQUIPA	D	M. D. DE PAUCARPATA	138,046	63,216,613	93,159,902	36,838,286	39.5	32,558,006	39,902,094	15,253,615	38.2	30,658,607	53,257,808	21,584,671	40.5
1124	AMAZONAS	BAGUA	A	M. P. DE BAGUA	30,652	18,564,320	28,537,120	11,281,320	39.5	15,184,966	18,400,991	9,493,633	51.6	3,379,354	10,136,129	1,787,687	17.6
1125	HUANUCO	HUAMALIES	G	M. D. DE PUÑOS	3,906	1,938,850	8,118,826	3,208,967	39.5	1,400,403	2,018,768	938,946	46.5	538,447	6,100,058	2,270,021	37.2
1126	ANCASH	HUARAZ	G	M. D. DE PARIACOTO	5,361	4,354,532	7,514,332	2,971,497	39.5	1,755,905	2,893,460	1,443,371	49.9	2,598,627	4,620,872	1,528,126	33.1
1127	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,323	1,028,922	1,743,909	688,606	39.5	452,019	876,087	542,031	61.9	576,903	867,822	146,575	16.9
1128	APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	56,646,746	73,936,533	29,159,917	39.4	29,988,134	37,302,784	13,847,256	37.1	26,658,612	36,633,749	15,312,661	41.8
1129	CUSCO	LA CONVENCION	F	M. D. DE VILLA VIRGEN	2,458	26,030,061	45,585,883	17,976,521	39.4	5,371,865	7,605,982	4,979,615	65.5	20,658,196	37,979,901	12,996,905	34.2
1130	TACNA	TACNA	D	M. D. DE POCOLLAY	19,491	29,482,231	30,762,771	12,115,873	39.4	14,487,790	15,052,937	6,775,712	45.0	14,994,441	15,709,834	5,340,161	34.0
1131	PIURA	SULLANA	E	M. D. DE MARCAVELICA	33,438	14,302,713	23,972,599	9,436,194	39.4	7,129,292	8,392,293	4,355,137	51.9	7,173,421	15,580,306	5,081,057	32.6
1132	LA LIBERTAD	ASCOPE	E	M. D. DE MAGDALENA DE CAO	2,638	1,609,799	3,392,202	1,336,495	39.4	1,309,029	2,203,138	1,022,691	46.4	300,770	1,189,064	313,804	26.4
1133	APURIMAC	GRAU	G	M. D. DE CURPAHUASI	1,799	2,536,969	2,901,012	1,143,640	39.4	747,194	1,011,318	644,928	63.8	1,789,775	1,889,694	498,712	26.4
1134	UCAYALI	CORONEL PORTILLO	D	M. D. DE MANANTAY	116,330	41,844,784	58,228,928	22,898,475	39.3	25,591,670	29,718,715	15,367,335	51.7	16,253,114	28,510,213	7,531,141	26.4
1135	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	28,760,303	35,799,510	14,073,691	39.3	14,721,984	16,804,628	6,195,668	36.9	14,038,319	18,994,882	7,878,022	41.5
1136	CAJAMARCA	CELENDIN	G	M. D. DE UTCO	1,036	14,740,021	25,142,812	9,890,402	39.3	851,988	1,279,558	850,235	66.4	13,888,033	23,863,254	9,040,166	37.9
1137	ICA	CHINCHA	F	M. D. DE EL CARMEN	14,335	12,337,978	17,636,043	6,937,290	39.3	6,992,163	7,444,479	3,271,404	43.9	5,345,815	10,191,564	3,665,886	36.0
1138	PUNO	HUANCANE	G	M. D. DE VILQUE CHICO	7,052	5,148,437	6,068,737	2,386,350	39.3	3,422,983	3,941,628	1,454,053	36.9	1,725,454	2,127,109	932,297	43.8
1139	ANCASH	CARHUAZ	G	M. D. DE YUNGAR	3,302	2,759,600	4,595,688	1,804,862	39.3	1,316,420	1,815,878	1,039,210	57.2	1,443,180	2,779,810	765,552	27.5
1140	TUMBES	TUMBES	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,611,006	3,457,153	1,358,464	39.3	1,566,831	2,190,423	1,309,964	59.8	1,044,175	1,266,730	48,500	3.8
1141	HUANCAVELICA	ANGARAES	G	M. D. DE CHINCHO	848	1,269,175	1,834,521	721,293	39.3	729,834	1,056,367	701,293	66.4	539,341	778,154	20,000	2.6
1142	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	264	868,322	1,430,377	562,154	39.3	456,998	912,983	484,212	53.0	411,324	517,394	77,942	15.1
1143	PUNO	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	25,995,012	31,200,084	12,244,390	39.2	12,986,237	15,771,033	7,190,288	45.6	13,008,775	15,429,051	5,054,102	32.8
1144	LORETO	DATAM DEL MARAÑON	G	M. D. DE CAHUAPANAS	8,093	6,548,891	15,345,379	6,014,126	39.2	5,213,871	5,650,450	3,363,099	59.5	1,335,020	9,694,929	2,651,027	27.3
1145	APURIMAC	ANTABAMBA	E	M. D. DE JUAN ESPINOZA MEDRANO	1,620	2,459,633	4,432,640	1,737,092	39.2	758,160	1,243,880	721,252	58.0	1,701,473	3,188,760	1,015,840	31.9
1146	SAN MARTIN	MOYOBAMBA	E	M. D. DE CALZADA	4,919	2,546,659	4,041,232	1,582,566	39.2	1,984,476	2,482,787	1,192,215	48.0	256,183	1,558,445	390,141	25.0
1147	AREQUIPA	AREQUIPA	E	M. D. DE YARABAMBA	1,691	78,398,628	113,681,423	44,403,197	39.1	12,866,391	21,851,732	15,046,612	68.9	65,532,237	91,829,691	29,356,585	32.0
1148	PUNO	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	41,739,726	45,401,737	17,764,143	39.1	22,052,556	23,399,321	10,527,317	45.0	19,687,170	22,002,416	7,236,825	32.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1149	PUNO	CARABAYA	F	M. D. DE OLLACHEA	6,907	9,791,167	13,821,778	5,405,905	39.1	3,133,568	3,919,610	2,361,705	60.3	6,657,599	9,902,168	3,044,200	30.7
1150	LA LIBERTAD	BOLIVAR	B	M. P. DE BOLIVAR	5,100	4,849,299	8,202,244	3,209,558	39.1	4,478,021	5,276,315	2,993,479	56.7	371,278	2,925,929	216,080	7.4
1151	LA LIBERTAD	OTUZCO	G	M. D. DE LA CUESTA	655	663,635	2,260,938	881,205	39.0	527,055	923,629	540,325	58.5	136,580	1,337,309	340,880	25.5
1152	CUSCO	CHUMBIVILCAS	G	M. D. DE LIVITACA	13,009	60,436,920	116,936,452	45,518,224	38.9	26,104,241	17,260,915	8,748,882	50.7	34,332,679	99,675,337	36,769,342	36.9
1153	CUSCO	ANTA	B	M. P. DE ANTA	26,916	43,112,069	46,619,806	18,113,740	38.9	18,697,236	20,928,745	9,250,800	44.2	24,414,833	25,691,061	8,862,940	34.5
1154	CUSCO	PARURO	G	M. D. DE YAIRISQUE	1,854	3,196,030	5,033,440	1,956,314	38.9	1,251,434	1,516,112	800,670	52.8	1,944,596	3,517,328	1,155,644	32.9
1155	CUSCO	LA CONVENCION	G	M. D. DE SANTA TERESA	6,912	41,559,174	43,847,687	17,003,996	38.8	8,665,967	10,075,082	3,711,242	36.8	32,893,207	33,772,605	13,292,754	39.4
1156	SAN MARTIN	HUALLAGA	F	M. D. DE EL ESLABON	1,811	8,402,163	11,994,291	4,657,653	38.8	760,600	1,100,956	732,547	66.5	7,641,563	10,893,335	3,925,105	36.0
1157	CUSCO	CUSCO	F	M. D. DE SAYLLA	9,462	13,359,118	18,524,563	7,167,801	38.7	3,816,400	4,209,091	1,523,145	36.2	9,542,718	14,315,472	5,644,655	39.4
1158	PIURA	PAITA	E	M. D. DE COLAN	17,579	11,869,733	16,522,390	6,386,350	38.7	5,521,772	8,132,636	5,183,887	63.7	6,347,961	8,389,754	1,202,464	14.3
1159	LA LIBERTAD	ASCOPE	B	M. P. DE ASCOPE	6,863	12,411,199	15,111,278	5,854,304	38.7	9,915,276	10,545,263	5,567,566	52.8	2,495,923	4,566,015	286,738	6.3
1160	CUSCO	ESPINAR	F	M. D. DE CONDOROMA	824	5,444,067	9,802,554	3,795,729	38.7	1,475,872	639,230	639,230	43.3	4,508,250	8,326,682	3,156,499	37.9
1161	APURIMAC	COTABAMBA	G	M. D. DE MARA	6,059	20,288,251	23,794,294	9,174,945	38.6	7,566,284	7,069,822	2,530,427	35.8	12,721,967	16,724,472	6,644,519	39.7
1162	AYACUCHO	LUCANAS	F	M. D. DE CHIPAO	2,248	1,787,504	7,968,760	3,076,638	38.6	1,218,824	1,884,982	1,111,995	59.0	568,680	6,083,778	1,964,643	32.3
1163	CAJAMARCA	JAEN	G	M. D. DE SAN JOSE DEL ALTO	8,169	4,260,628	7,280,002	2,812,223	38.6	3,405,705	4,568,324	2,118,692	46.4	854,923	2,711,678	693,531	25.6
1164	CAJAMARCA	CUTERVO	G	M. D. DE CALLAYUCO	9,501	6,084,129	7,212,150	2,782,039	38.6	4,081,779	4,716,691	2,675,071	56.7	2,002,350	2,495,459	106,967	4.3
1165	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,752,748	3,181,937	1,228,447	38.6	716,478	1,344,974	799,609	59.5	1,036,270	1,836,963	428,839	23.3
1166	SAN MARTIN	RIOJA	A	M. P. DE RIOJA	27,401	23,406,003	35,903,268	13,827,768	38.5	15,725,819	18,889,687	8,779,500	46.5	7,680,184	17,013,581	5,048,267	29.7
1167	HUANUCO	HUANUCO	D	M. D. DE AMARILIS	91,704	26,396,507	31,228,772	12,012,677	38.5	20,360,090	23,822,063	11,946,517	50.1	6,036,417	7,406,709	66,160	0.9
1168	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE OYOLO	1,750	7,802,603	12,673,684	4,874,166	38.5	2,373,764	3,401,285	1,360,003	40.0	5,428,839	9,272,399	3,514,163	37.9
1169	CAJAMARCA	SANTA CRUZ	G	M. D. DE PULAN	3,641	3,049,169	6,305,027	2,429,952	38.5	2,031,982	2,511,272	1,526,123	60.8	1,017,187	3,793,755	903,829	23.8
1170	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE MUSGA	970	2,329,473	3,723,429	1,433,699	38.5	884,941	1,286,291	765,136	59.5	1,444,532	2,437,138	668,563	27.4
1171	CUSCO	URUBAMBA	B	M. P. DE URUBAMBA	24,885	35,689,544	42,879,491	16,471,706	38.4	28,057,721	20,570,945	10,603,384	51.5	7,631,823	22,308,546	5,868,323	26.3
1172	JUNIN	HUANCAYO	D	M. D. DE SICAYA	25,684	30,446,360	37,686,325	14,485,223	38.4	2,322,540	3,731,042	1,952,342	52.3	28,123,820	33,955,283	12,532,881	36.9
1173	AREQUIPA	CAYLLOMA	E	M. D. DE YANQUE	2,122	2,868,732	4,539,584	1,743,455	38.4	1,600,011	2,064,512	1,149,202	55.7	1,268,721	2,475,072	594,253	24.0
1174	HUANUCO	MARANON	F	M. D. DE SANTA ROSA DE ALTO	2,829	1,929,525	4,209,243	1,615,545	38.4	1,071,890	1,678,306	1,044,530	62.2	857,635	2,530,937	571,015	22.6
1175	LIMA	YAUYES	G	M. D. DE LINCHA	362	1,253,093	3,027,317	1,163,576	38.4	457,143	1,201,585	630,587	52.5	795,950	1,825,732	532,989	29.2
1176	AYACUCHO	LUCANAS	F	M. D. DE LEONCIO PRADO	1,027	1,049,463	2,330,674	894,953	38.4	445,405	1,097,316	679,553	61.9	604,058	1,233,538	215,400	17.5
1177	APURIMAC	AYMARAES	F	M. D. DE YANACA	901	1,378,301	1,917,553	737,186	38.4	488,123	915,263	598,892	65.4	890,178	1,002,290	138,294	13.8
1178	AREQUIPA	ISLAY	E	M. D. DE PUNTA DE BOMBON	6,436	12,346,200	23,041,989	8,824,164	38.3	5,678,089	7,733,336	3,882,541	50.2	6,668,111	15,308,653	4,941,624	32.3
1179	ANCASH	HUAYLAS	G	M. D. DE HUATA	1,371	1,925,064	2,949,625	1,125,465	38.2	943,915	1,417,532	863,782	60.9	981,149	1,532,093	261,683	17.1
1180	AREQUIPA	LA UNION	E	M. D. DE ALCA	1,795	1,737,048	2,513,034	960,187	38.2	885,284	1,348,768	765,033	56.7	851,764	1,164,266	195,154	16.8
1181	CAJAMARCA	SAN MARCOS	G	M. D. DE ICHOCAN	1,935	1,125,341	2,215,700	845,932	38.2	927,565	1,391,141	819,183	58.9	197,776	824,559	267,449	3.2
1182	LA LIBERTAD	TRUJILLO	D	M. D. DE LARCO HERRERA	82,988	39,796,870	44,663,939	16,994,559	38.1	29,236,471	30,811,580	13,421,605	43.6	10,560,399	13,852,359	3,572,954	25.8
1183	AREQUIPA	CARAVELI	F	M. D. DE CHAPARRA	3,461	5,035,361	18,193,848	6,927,854	38.1	2,339,089	3,434,771	1,696,713	49.4	2,696,272	14,759,077	5,231,141	35.4
1184	PIURA	AYABACA	F	M. D. DE SCHIEZ	1,528	15,108,071	16,427,501	6,258,205	38.1	1,111,536	1,938,752	1,414,984	73.0	13,996,535	14,488,749	4,843,221	33.4
1185	ANCASH	POMABAMBA	G	M. D. DE HUAYLLAN	2,870	3,693,612	5,386,697	2,052,681	38.1	1,760,183	2,307,517	1,194,321	51.8	1,933,429	3,079,180	858,361	27.9
1186	SAN MARTIN	SAN MARTIN	F	M. D. DE HUMBAYOC	5,769	1,693,256	3,327,561	1,267,558	38.1	1,231,495	1,580,447	1,029,413	65.2	461,761	1,747,514	238,145	13.6
1187	AREQUIPA	CASTILLA	F	M. D. DE UÑON	195	672,570	2,029,392	773,313	38.1	567,341	888,648	450,437	50.7	105,229	1,140,744	322,876	28.3
1188	AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	146,004,730	222,816,647	84,760,510	38.0	139,812,888	145,072,077	62,452,788	43.0	6,191,842	77,744,570	22,307,722	28.7
1189	LIMA	LIMA	C	M. D. DE ATE - VITARTE	716,859	221,654,682	231,922,505	87,981,891	37.9	178,539,555	185,141,055	84,228,843	45.5	43,115,127	46,781,450	3,753,048	8.0
1190	CUSCO	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	116,103,883	131,974,866	50,011,940	37.9	46,071,010	50,169,533	18,598,408	37.1	70,032,873	81,805,333	31,413,533	38.4
1191	PUNO	PUNO	A	M. P. DE PUNO	142,282	79,296,369	102,185,859	38,692,123	37.9	70,566,369	66,825,849	25,383,163	38.0	8,730,000	35,360,010	13,308,960	37.6
1192	ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	14,737	25,274,485	46,349,553	17,572,386	37.9	10,492,189	13,439,538	5,236,773	39.0	14,782,296	32,910,015	12,335,613	37.5
1193	CUSCO	URUBAMBA	F	M. D. DE CHINCHERO	12,825	16,386,196	17,484,034	6,618,021	37.9	7,232,555	7,955,627	3,278,201	46.5	9,153,641	10,428,407	3,339,820	32.0
1194	MADRE DE DIOS	TAMBOPATA	D	M. D. DE LAS PIEDRAS	23,105	6,043,198	7,261,531	2,750,914	37.9	3,807,484	4,634,736	2,483,389	53.6	2,235,714	2,626,795	267,525	10.2
1195	LA LIBERTAD	GRAN CHIMU	G	M. D. DE SAYAPULLO	6,328	4,375,913	6,420,350	2,433,754	37.9	2,424,067	3,727,741	2,112,878	56.7	1,951,846	2,692,609	320,877	11.9
1196	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	34,251,754	46,819,597	17,701,881	37.8	18,686,646	20,129,531	8,350,714	41.5	15,565,108	26,690,066	9,351,167	35.0
1197	ANCASH	SIHUAS	G	M. D. DE CASHAPAMPA	2,840	3,904,016	5,153,833	1,946,548	37.8	1,778,058	2,156,535	1,096,059	50.8	2,125,958	2,997,298	850,489	28.4
1198	JUNIN	YAULI	E	M. D. DE HUAY - HUAY	2,277	3,129,720	3,475,015	1,315,046	37.8	1,118,585	1,271,769	672,747	52.9	2,011,135	2,203,246	642,299	29.2
1199	AMAZONAS	CHACHAPOYAS	F	M. D. DE SONCHE	283	532,821	1,561,286	590,123	37.8	349,970	611,090	422,693	69.2	182,851	950,196	167,430	17.6
1200	LIMA	HUARACHIRI	E	M. D. DE SAN JUAN DE TANTARANICHE	326	887,558	1,441,321	544,620	37.8	484,355	877,784	488,825	55.7	403,203	563,537	55,794	9.9
1201	PIURA	PIURA	D	M. D. DE CASTILLA	197,533	132,541,875	159,747,394	60,303,718	37.7	54,170,842	66,246,118	28,415,847	42.9	78,371,033	93,501,276	31,887,871	34.1
1202	LA LIBERTAD	ASCOPE	F	M. D. DE RAZURI	9,632	7,971,395	13,118,366	4,944,190	37.7	4,515,206	6,266,617	3,379,442	53.9	3,456,189	6,851,749	1,564,749	22.8
1203	LAMBAYEQUE	CHICLAYO	E	M. D. DE CHONGOYAPE	20,077	4,682,120	9,880,405	3,728,223	37.7	4,024,826	5,525,445	3,259,958	59.0	657,294	4,354,960	468,265	10.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1204	CAJAMARCA	CAJAMARCA	G	M. D. DE LLACANORA	6,745	3,754,121	4,298,883	1,622,343	37.7	2,489,783	3,111,242	1,621,343	52.1	1,264,338	1,187,641	1,000	0.1
1205	AREQUIPA	CAYLLOMA	E	M. D. DE ICHUPAMPA	567	979,716	3,901,110	1,469,531	37.7	657,045	1,434,237	643,738	44.9	322,671	2,466,873	825,792	33.5
1206	ICA	ICA	D	M. D. DE SAN JUAN BAUTISTA	16,414	9,241,249	13,613,240	5,123,448	37.6	4,652,534	6,103,575	2,952,579	48.4	4,588,715	7,509,665	2,170,869	28.9
1207	AREQUIPA	CARAVELI	E	M. D. DE LOMAS	1,645	1,911,099	5,128,074	1,926,829	37.6	959,042	1,967,845	1,131,657	57.5	952,057	3,160,229	795,172	25.2
1208	HUANCAVELICA	ANGARAES	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	2,451,012	4,262,108	1,600,457	37.6	1,050,339	1,924,680	992,891	51.6	1,400,673	2,337,428	607,566	26.0
1209	LIMA	YAUYES	F	M. D. DE MADEAN	489	987,358	1,305,032	488,917	37.5	473,896	791,570	427,853	54.1	513,462	513,462	61,064	11.9
1210	CAJAMARCA	CHOTA	G	M. D. DE TACABAMBA	16,140	27,196,060	60,934,194	22,775,336	37.4	5,968,740	6,584,234	3,555,336	54.0	21,227,320	54,349,960	19,220,000	35.4
1211	AYACUCHO	HUAMANGA	D	M. D. SAN JUAN BAUTISTA	55,173	18,084,915	24,299,774	9,080,826	37.4	10,234,220	13,790,180	6,157,445	44.7	7,850,695	10,509,594	2,923,381	27.8
1212	PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	20,363,695	23,748,395	8,885,588	37.4	11,322,815	12,766,308	3,950,349	30.9	9,040,880	10,982,087	4,935,239	44.9
1213	ANCASH	REQUAY	F	M. D. DE PAMPAS CHICO	716	1,253,713	2,007,620	751,671	37.4	650,491	1,105,892	531,600	48.1	603,222	901,728	220,071	24.4
1214	HUANCAVELICA	ANGARAES	G	M. D. DE ANCHONGA	7,425	4,619,623	6,890,178	2,570,325	37.3	2,791,134	4,034,549	1,415,113	35.1	1,828,489	2,856,169	1,155,211	40.4
1215	AREQUIPA	CASTILLA	F	M. D. DE CHILCAYMARCA	1,093	1,722,927	6,378,052	2,379,145	37.3	1,204,605	1,697,552	822,595	48.5	518,322	4,680,500	1,556,550	33.3
1216	ANCASH	SIHUAS	G	M. D. DE QUICHES	2,257	2,847,697	6,099,426	2,277,423	37.3	1,467,708	1,802,545	740,564	41.1	1,379,989	4,296,881	1,536,859	35.8
1217	CUSCO	CUSCO	D	M. D. DE SANTIAGO	106,739	84,562,529	90,450,261	33,653,612	37.2	53,270,523	37,876,706	15,115,551	39.9	31,292,006	52,573,555	18,538,062	35.3
1218	JUNIN	CONCEPCION	B	M. P. DE CONCEPCION	17,260	12,669,150	16,963,843	6,306,307	37.2	8,879,223	10,955,972	4,262,890	38.9	3,789,927	6,007,871	2,043,148	34.0
1219	HUANCAVELICA	TAYACAJA	G	M. D. DE HUACHOCOLPA	2,274	3,462,506	5,521,004	2,054,528	37.2	1,376,507	3,174,409	1,535,083	48.4	2,085,999	2,346,595	519,445	22.1
1220	PUNO	SAN ROMAN	G	M. D. DE CABANA	5,618	4,297,547	4,619,621	1,719,729	37.2	2,718,561	2,983,626	1,412,153	47.3	1,578,986	1,635,995	307,577	18.8
1221	LORETO	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	55,141,582	73,102,019	27,095,896	37.1	37,093,721	39,997,810	20,465,904	51.2	18,047,861	33,104,209	6,629,992	20.1
1222	AREQUIPA	ISLAY	E	M. D. DE MEJIA	1,272	7,734,767	13,860,424	5,138,143	37.1	5,569,172	5,806,538	3,199,702	55.1	2,165,595	8,053,886	1,938,441	24.0
1223	CUSCO	QUISPICANCHIS	E	M. D. DE CAMANTI	2,692	8,021,605	9,035,947	3,351,983	37.1	2,275,760	2,719,053	1,403,214	51.6	5,745,845	6,316,894	1,948,769	30.9
1224	CUSCO	ANTA	F	M. D. DE PUCYURA	3,113	6,511,230	7,909,688	2,934,840	37.1	1,789,367	2,301,140	1,648,550	71.6	4,721,863	5,608,548	1,286,290	22.9
1225	PASCO	PASCO	G	M. D. DE TICLACAYAN	2,190	5,176,145	7,835,555	2,905,836	37.1	3,247,958	4,420,752	2,430,871	55.0	1,928,187	3,414,803	474,965	13.9
1226	CAJAMARCA	SAN MIGUEL	F	M. D. DE EL PRADO	1,575	1,021,210	2,234,333	829,994	37.1	897,062	1,374,270	773,368	56.3	124,148	860,063	56,626	6.6
1227	TACNA	TACNA	A	M. P. DE TACNA	106,816	144,864,878	157,347,465	58,019,308	36.9	115,060,089	119,476,802	48,594,710	40.7	29,804,789	37,870,663	9,424,598	24.9
1228	AYACUCHO	HUANTA	F	M. D. DE CANAYRE	4,777	10,404,273	22,672,576	8,374,110	36.9	1,321,837	1,975,377	1,101,027	55.7	9,082,436	20,696,839	7,273,083	35.1
1229	CUSCO	PARURO	F	M. D. DE HUANOQUITE	5,025	12,120,941	13,868,973	5,121,114	36.9	6,667,345	3,206,878	1,833,100	57.2	5,453,596	10,662,095	3,288,013	30.8
1230	LIMA	OYON	B	M. P. DE OYON	11,844	8,331,021	11,708,669	4,322,425	36.9	7,063,563	8,005,196	3,578,285	44.7	1,267,458	3,703,473	744,140	20.1
1231	CAJAMARCA	CELENDIN	G	M. D. DE CORTEGANA	7,095	4,685,631	10,108,925	3,731,038	36.9	3,751,770	5,783,044	2,426,604	42.0	933,861	4,325,881	1,304,434	30.2
1232	APURIMAC	GRAU	F	M. D. DE CURASO	1,135	2,076,989	2,782,367	1,027,996	36.9	457,575	1,010,157	576,212	63.3	1,619,414	1,872,210	451,784	24.1
1233	ICA	PISCO	D	M. D. DE SAN CLEMENTE	31,423	22,099,585	36,189,807	13,314,214	36.8	18,330,585	14,981,014	6,255,952	41.8	3,769,000	21,208,793	7,058,262	33.3
1234	LAMBAYEQUE	CHICLAYO	E	M. D. DE CAYALTI	15,001	5,900,469	9,428,575	3,467,292	36.8	3,665,215	5,010,082	2,499,582	49.9	2,235,254	4,418,493	967,710	21.9
1235	HUANUCO	PACHITEA	F	M. D. DE MOLINOS	9,946	6,431,362	9,203,630	3,383,900	36.8	4,427,305	5,220,926	2,396,501	45.9	2,004,057	3,982,704	987,399	24.8
1236	AREQUIPA	CASTILLA	F	M. D. DE CHOCO	593	1,372,251	1,841,213	678,130	36.8	816,381	1,284,484	642,271	50.0	555,870	556,729	35,859	6.4
1237	CUSCO	LA CONVENCION	G	M. D. DE MARANURA	4,930	21,610,575	40,206,361	14,736,645	36.7	6,141,033	7,972,657	2,710,460	34.0	15,469,542	32,233,704	12,026,184	37.3
1238	UCAYALI	PADRE ABAD	F	M. D. DE IRAZOLA	13,133	14,615,105	21,308,265	7,819,920	36.7	4,884,204	6,203,654	3,995,721	64.4	9,730,901	15,104,611	3,824,199	25.3
1239	ICA	NAZCA	F	M. D. DE CHANGUILLO	2,282	16,218,220	20,508,714	7,527,060	36.7	932,036	1,859,005	744,367	40.0	15,286,184	18,649,709	6,782,694	36.4
1240	ICA	ICA	D	M. D. DE TINGUIÑA	50,694	23,758,961	35,900,692	13,123,466	36.6	11,714,094	13,376,711	6,064,079	45.3	12,044,867	22,523,981	7,059,387	31.3
1241	HUANUCO	AMBO	G	M. D. DE SAN RAFAEL	7,946	4,811,204	23,637,898	8,633,905	36.5	3,443,399	4,815,336	2,448,250	50.8	1,367,805	18,822,562	6,185,655	32.9
1242	ICA	CHINCHA	D	M. D. DE SUNAMPE	35,235	20,033,016	22,699,794	8,252,286	36.4	5,960,421	8,096,680	5,126,779	63.3	14,072,595	14,603,114	3,125,507	21.4
1243	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,478	1,813,843	16,293,426	5,928,822	36.4	1,235,606	2,034,544	1,242,099	61.1	578,237	14,258,882	4,686,724	32.9
1244	LIMA	HUAROCHIRI	G	M. D. DE MARIATANA	1,375	14,670,108	13,049,369	4,755,682	36.4	733,211	980,176	678,134	69.2	13,936,897	12,069,193	4,077,548	33.8
1245	LA LIBERTAD	TRUJILLO	G	M. D. DE SIMBAL	4,603	4,875,270	6,539,901	2,382,102	36.4	2,491,279	3,433,477	1,720,060	50.1	2,383,991	3,106,424	662,042	21.3
1246	LAMBAYEQUE	CHICLAYO	E	M. D. DE LAGUNAS	11,165	3,366,325	10,424,713	3,784,531	36.3	2,351,634	4,825,454	3,469,558	71.9	1,014,691	5,599,259	314,973	5.6
1247	HUANCAVELICA	TAYACAJA	G	M. D. DE ACOSTAMBO	3,057	2,822,823	6,842,270	2,482,353	36.3	1,195,290	2,218,148	1,133,426	51.1	1,627,533	4,624,122	1,348,926	29.2
1248	AREQUIPA	CONDESUYOS	G	M. D. DE ANDARAY	664	1,169,928	5,433,782	1,969,861	36.3	772,652	1,779,854	751,137	42.2	397,276	3,653,828	1,218,723	33.4
1249	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE LAMPA	1,848	2,390,653	2,753,615	1,000,558	36.3	840,029	1,202,991	748,538	62.2	1,550,624	1,550,624	252,020	16.3
1250	HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	48,173,387	69,716,253	25,214,436	36.2	27,708,552	34,699,372	15,510,684	44.7	20,464,835	35,016,881	9,703,752	27.7
1251	CUSCO	PARURO	F	M. D. DE ACCHA	3,041	20,664,760	22,390,511	8,113,772	36.2	2,027,283	2,484,363	1,451,115	58.4	18,637,477	19,906,148	6,662,657	33.5
1252	CUSCO	URUBAMBA	G	M. D. DE MARAS	6,839	16,225,655	22,196,755	8,045,884	36.2	4,831,978	5,570,021	1,847,257	33.2	11,393,677	16,626,734	6,198,627	37.3
1253	CUSCO	CALCA	G	M. D. DE SAN SALVADOR	6,281	13,023,237	16,888,832	6,105,758	36.2	3,571,918	3,988,025	1,817,750	45.6	9,451,319	12,900,807	4,288,008	33.2
1254	TUMBES	TUMBES	E	M. D. DE SAN JACINTO	9,140	4,531,086	13,486,213	4,883,706	36.2	3,133,277	4,071,385	2,201,967	54.1	1,397,809	9,414,828	2,681,739	28.5
1255	PASCO	OXPAMPAMPA	G	M. D. DE POZUZO	3,977	4,491,667	6,602,150	2,390,733	36.2	3,971,733	4,363,896	2,370,733	54.3	519,934	2,238,254	20,000	0.9
1256	AYACUCHO	SUCRE	E	M. D. DE MORCOLLA	1,197	839,781	6,439,976	2,328,866	36.2	511,215	981,407	476,066	48.5	328,566	5,458,569	1,852,800	33.9
1257	LIMA	LIMA	C	M. D. DE BARRANCO	36,721	34,412,620	54,047,350	19,527,445	36.1	33,205,102	51,192,938	19,346,605	37.8	1,207,518	2,854,412	180,840	6.3
1258	ANCASH	POMABAMBA	G	M. D. DE PAROBAMBA	6,151	10,754,655	16,667,376	6,016,662	36.1	4,369,552	5,199,047	2,066,780	39.8	6,385,103	11,468,329	3,949,882	34.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1259	AREQUIPA	LA UNION	F	M. D. DE PUYCA	2,254	2,670,640	5,351,930	1,934,453	36.1	1,365,227	1,810,244	799,535	44.2	1,305,413	3,541,686	1,134,918	32.0
1260	LIMA	HUARAL	E	M. D. DE PACARAOS	1,335	1,385,954	2,659,220	959,658	36.1	819,030	1,459,045	786,497	53.9	566,924	1,200,175	173,160	14.4
1261	CAJAMARCA	SANTA CRUZ	G	M. D. DE CATACHE	9,838	6,682,131	7,094,510	2,551,565	36.0	4,476,545	5,187,464	2,490,005	48.0	2,205,586	1,907,046	61,560	3.2
1262	LIMA	YAUYES	E	M. D. DE HUANCAYA	452	1,031,958	1,576,683	567,948	36.0	849,247	1,197,800	410,628	34.3	182,711	378,883	157,321	41.5
1263	AREQUIPA	CAMANA	G	M. D. NICOLAS VALCARCEL	9,682	9,240,595	20,564,829	7,380,193	35.9	5,138,975	8,869,637	5,623,053	63.4	4,101,620	11,695,192	1,757,139	15.0
1264	SAN MARTIN	SAN MARTIN	E	M. D. DE SAN ANTONIO	1,785	7,281,008	17,531,004	6,290,342	35.9	5,299,938	931,211	699,475	75.1	6,751,070	16,599,793	5,590,867	33.7
1265	HUANUCO	YAROWILCA	G	M. D. DE CHORAS	1,563	1,379,589	2,528,942	907,737	35.9	913,255	1,291,199	880,237	68.2	466,334	1,237,743	27,500	2.2
1266	LA LIBERTAD	VIRU	A	M. P. DE VIRU	60,685	41,055,920	57,593,892	20,635,557	35.8	22,717,807	26,480,923	11,386,344	43.0	18,338,113	31,112,969	9,249,213	29.7
1267	AMAZONAS	BAGUA	G	M. D. DE IMAZA	33,812	13,423,694	16,465,693	5,888,922	35.8	9,986,901	10,652,637	4,533,930	42.6	3,436,793	5,813,056	1,354,991	23.3
1268	HUANUCO	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	4,026	7,509,064	13,825,203	4,944,935	35.8	5,485,616	6,256,187	2,604,866	41.6	2,023,448	7,569,016	2,340,069	30.9
1269	APURIMAC	ANDAHUAYLAS	G	M. D. DE KISHUARA	5,510	5,328,934	7,270,245	2,601,809	35.8	2,657,941	3,350,265	1,555,958	46.4	2,670,993	3,919,980	1,045,131	26.7
1270	APURIMAC	CHINCHEROS	F	M. D. DE URANMARCA	2,692	2,985,077	3,915,641	1,399,702	35.7	1,232,375	1,619,618	1,051,596	64.9	1,752,702	2,296,023	348,106	15.2
1271	AREQUIPA	CASTILLA	E	M. D. DE AYO	209	657,901	2,117,094	755,921	35.7	584,853	1,148,168	704,771	61.4	73,048	968,926	51,150	5.3
1272	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,453	94,065,139	126,568,518	45,078,832	35.6	20,771,895	24,626,424	15,195,919	61.7	73,293,244	101,942,094	29,882,913	29.3
1273	LIMA	HUAROCHIRI	F	M. D. DE CHICLA	2,849	7,028,992	8,742,817	3,108,066	35.6	2,117,029	2,636,745	1,838,778	69.7	4,911,963	6,106,072	1,269,288	20.8
1274	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE PEDRO VILCA APAZA	1,818	2,659,025	3,940,448	1,402,903	35.6	1,729,386	2,185,377	1,084,506	49.6	929,639	1,755,071	318,397	18.1
1275	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. SAN JOSE DE USHUA	259	911,557	1,905,457	678,861	35.6	423,892	1,417,792	678,861	47.9	487,665	487,665	0	0.0
1276	CUSCO	LA CONVENCION	F	M. D. DE QUIMBIRI	14,056	151,984,495	231,853,879	82,253,135	35.5	35,858,128	45,510,002	21,853,561	48.0	116,126,367	186,343,877	60,399,574	32.4
1277	AREQUIPA	AREQUIPA	D	M. D. DE SOCBABAYA	87,750	42,462,981	93,289,709	33,128,270	35.5	22,085,927	26,517,880	9,737,121	36.7	20,377,054	66,771,829	23,391,149	35.0
1278	AREQUIPA	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	29,894,324	46,461,594	16,491,641	35.5	16,785,027	19,563,545	8,038,024	41.1	13,109,297	26,898,049	8,453,617	31.4
1279	CUSCO	URUBAMBA	G	M. D. DE OLLANTAYTAMBO	12,061	28,241,206	34,116,468	12,124,046	35.5	8,708,598	9,964,232	5,228,202	52.5	19,532,608	24,152,236	6,895,844	28.6
1280	AREQUIPA	CAMANA	B	M. P. DE CAMANA	12,235	17,146,781	22,181,116	7,884,049	35.5	11,302,174	12,054,536	6,522,369	54.1	5,844,607	10,126,580	1,361,680	13.4
1281	CUSCO	ACOMAYO	F	M. D. DE MOSOC LLACTA	983	3,763,296	5,096,433	1,807,293	35.5	1,294,706	1,549,603	970,373	62.6	2,468,590	3,546,830	838,920	23.6
1282	SAN MARTIN	LAMAS	F	M. D. DE RUMISAPA	4,044	1,640,747	4,366,945	1,548,595	35.5	1,137,173	1,548,710	905,832	58.5	503,574	2,818,235	642,763	22.8
1283	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SANTA ANA	688	1,838,654	4,304,420	1,526,218	35.5	676,279	1,520,901	596,887	39.2	1,162,375	2,783,519	929,331	33.4
1284	ANCASH	RECUAY	E	M. D. DE LLACLIN	737	1,507,646	2,125,442	755,138	35.5	736,540	1,253,483	693,956	55.4	771,106	871,959	61,183	7.0
1285	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE MOLLEPAMPA	1,103	1,210,767	2,092,644	743,381	35.5	814,389	1,400,154	716,381	51.2	396,378	692,490	27,000	3.9
1286	UCAYALI	ATALAYA	F	M. D. DE SEPAHUA	8,627	21,030,573	25,104,726	8,882,184	35.4	17,540,302	8,785,784	5,465,601	62.2	3,490,271	16,318,942	3,416,583	20.9
1287	CAJAMARCA	CELENDIN	G	M. D. DE HUASMIN	10,241	6,663,777	16,878,944	5,982,248	35.4	5,026,703	6,500,396	3,186,559	49.0	1,637,074	10,378,548	2,795,689	26.9
1288	ANCASH	HUARAZ	G	M. D. DE LA LIBERTAD	1,090	1,961,285	2,715,242	960,077	35.4	835,869	1,321,075	884,077	66.9	1,125,416	1,394,167	76,000	5.5
1289	ANCASH	HUARI	F	M. D. DE HUACACHI	1,825	22,982,210	38,143,396	13,480,621	35.3	2,988,692	4,531,540	3,026,081	66.8	19,993,518	33,611,856	10,454,540	31.1
1290	PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	17,287,009	26,526,657	9,363,039	35.3	5,927,468	6,425,866	2,604,575	40.5	11,359,541	20,100,791	6,758,463	33.6
1291	ANCASH	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	6,061,708	8,722,599	3,075,445	35.3	4,859,808	6,007,906	2,550,152	42.4	1,201,900	2,714,693	525,293	19.4
1292	LAMBAYEQUE	CHICLAYO	E	M. D. DE REQUE	18,563	4,223,063	10,041,387	3,530,977	35.2	3,960,988	6,843,698	3,482,313	50.9	262,075	3,197,689	48,664	1.5
1293	LA LIBERTAD	VIRU	F	M. D. DE GUADALUPITO	7,974	3,497,276	7,979,611	2,810,885	35.2	2,206,716	4,030,675	2,213,265	54.9	1,290,560	3,948,936	597,619	15.1
1294	PASCO	OXAPAMPA	E	M. D. DE HUANCABAMBA	7,163	4,225,815	5,577,464	1,965,035	35.2	3,195,269	3,813,543	1,906,835	50.0	1,030,546	1,763,921	58,200	3.3
1295	TACNA	TACNA	F	M. D. DE PACHIA	2,316	7,430,341	12,335,806	4,324,441	35.1	3,687,354	4,500,242	2,779,104	61.8	3,742,987	7,835,564	1,545,337	19.7
1296	ANCASH	PALLASCA	F	M. D. DE HUANDOVAL	1,044	6,689,295	8,944,906	3,137,296	35.1	756,050	1,176,691	794,069	67.5	5,933,245	7,768,215	2,343,227	30.2
1297	AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	3,772,127	8,066,651	2,829,209	35.1	3,032,217	5,297,295	1,567,982	29.6	739,910	2,769,356	1,261,227	45.5
1298	ICA	CHINCHA	D	M. D. DE PUEBLO NUEVO	78,716	49,927,800	77,698,519	27,160,927	35.0	17,601,643	19,369,554	7,757,129	40.0	32,326,157	58,328,965	19,403,798	33.3
1299	CUSCO	CALCA	F	M. D. DE LARES	6,284	23,920,656	25,044,797	8,769,197	35.0	5,223,792	6,347,933	2,750,247	43.3	18,696,864	18,696,864	6,018,950	32.2
1300	APURIMAC	ANDAHUAYLAS	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	3,900,885	5,734,038	2,006,213	35.0	1,687,010	2,060,200	1,055,249	51.2	2,213,875	3,673,838	950,964	25.9
1301	APURIMAC	AYMARAES	G	M. D. DE TINTAY	1,964	3,798,185	4,289,580	1,500,023	35.0	950,869	1,427,264	932,770	65.4	2,847,316	2,862,316	567,253	19.8
1302	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	1,167	2,103,725	4,086,340	1,431,610	35.0	1,163,620	1,730,816	1,180,160	68.2	940,105	2,355,524	251,450	10.7
1303	APURIMAC	AYMARAES	G	M. D. DE LUCRE	1,292	1,676,062	2,018,815	706,223	35.0	446,388	789,141	601,160	76.2	1,229,674	1,229,674	105,463	8.6
1304	AREQUIPA	CONDESUYOS	G	M. D. DE YANAQUIHUA	3,779	5,475,402	11,736,661	4,095,222	34.9	3,935,298	4,845,150	3,244,752	67.0	1,540,104	6,891,511	850,471	12.3
1305	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN ANTONIO	29,396	107,372,772	150,061,925	52,183,018	34.8	19,238,861	26,530,882	10,031,107	37.8	88,133,911	123,531,043	42,151,912	34.1
1306	CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	97,217,740	123,595,019	42,948,921	34.8	22,517,292	26,262,261	12,984,814	49.4	74,700,448	97,332,758	29,964,107	30.8
1307	HUANCAVELICA	HUAYTARA	G	M. D. DE PILPICHACA	2,570	7,767,682	11,617,186	4,033,692	34.7	2,308,018	3,044,497	1,635,622	53.7	5,459,664	8,572,689	2,398,071	28.0
1308	ANCASH	HUARI	E	M. D. DE RAHUAPAMPA	767	6,195,725	9,870,660	3,428,273	34.7	1,733,991	2,283,605	898,814	39.4	4,461,734	7,587,055	2,529,459	33.3
1309	AREQUIPA	CASTILLA	F	M. D. DE CHACHAS	1,547	1,672,344	7,093,799	2,458,274	34.7	906,293	1,823,147	891,054	48.9	766,051	5,270,652	1,567,220	29.7
1310	CUSCO	CALCA	B	M. P. DE CALCA	23,969	46,609,775	64,518,796	22,261,217	34.5	23,254,158	25,417,974	11,187,674	44.0	23,355,617	39,100,822	11,073,543	28.3
1311	CUSCO	LA CONVENCION	G	M. D. DE VILLA KINTIARINA	2,420	32,427,864	49,200,785	16,951,673	34.5	6,812,176	8,515,939	4,244,556	49.8	25,615,688	40,684,846	12,707,118	31.2
1312	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACORIA	14,580	17,376,440	27,614,465	9,517,461	34.5	8,605,105	10,482,450	5,536,206	52.8	8,771,335	17,132,015	3,981,255	23.2
1313	AYACUCHO	PARINACOCAS	B	M. P. DE PARINACOCAS	13,047	14,359,229	17,220,047	5,933,056	34.5	9,120,724	11,161,419	5,180,406	46.4	5,238,505	6,058,628	752,650	12.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1314	AREQUIPA	CAYLLOMA	D	M. D. DE MAJES	76,767	69,921,532	148,628,144	51,097,751	34.4	33,449,875	40,106,540	16,653,532	41.5	36,471,657	108,521,604	34,444,218	31.7
1315	PUNO	CARABAYA	F	M. D. DE USICAYOS	7,655	14,436,825	15,508,514	5,332,842	34.4	6,428,433	6,826,980	4,111,116	60.2	8,008,392	8,681,534	1,221,726	14.1
1316	LA LIBERTAD	ASCOPE	E	M. D. DE CHOCOPE	9,791	3,820,206	8,324,282	2,860,768	34.4	2,983,691	6,246,183	2,581,513	41.3	836,515	2,078,099	279,255	13.4
1317	HUANCAVELICA	HUANCAVELICA	G	M. D. DE PALCA	1,655	2,082,290	7,181,378	2,469,637	34.4	1,463,449	1,989,655	1,181,175	59.4	618,841	5,191,723	1,288,462	24.8
1318	AYACUCHO	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	17,933,830	21,278,932	7,298,533	34.3	9,433,767	12,790,314	5,360,246	41.9	8,500,063	8,488,618	1,938,267	22.8
1319	HUANUCO	PUERTO INCA	G	M. D. DE YUYAPICHIS	6,807	6,480,774	16,802,606	5,759,788	34.3	3,667,319	6,240,232	3,717,257	59.6	4,813,455	10,562,374	2,042,531	19.3
1320	CUSCO	QUISPICANCHIS	E	M. D. DE LUCRE	5,510	10,050,182	11,498,496	3,943,699	34.3	3,417,070	3,720,343	1,745,782	46.9	6,633,112	7,778,153	2,197,917	28.3
1321	JUNIN	JAUIJA	D	M. D. DE YAUYYOS	10,131	3,257,639	4,316,990	1,481,298	34.3	1,679,482	2,292,405	1,410,548	61.5	1,578,157	2,024,585	70,750	3.5
1322	LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	181,053,334	206,216,660	70,584,129	34.2	130,949,570	135,329,332	61,969,086	45.8	50,103,764	70,887,328	8,615,044	12.2
1323	LIMA	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	63,483,021	109,788,778	37,543,201	34.2	35,194,836	48,983,244	24,379,302	49.8	28,288,185	60,805,534	13,163,899	21.6
1324	ANCASH	HUARMEY	A	M. P. DE HUARMEY	28,067	46,089,422	66,199,547	22,647,672	34.2	20,588,819	26,432,279	9,507,369	36.0	25,500,603	39,767,268	13,140,302	33.0
1325	AYACUCHO	LA MAR	G	M. D. DE ANCO	5,403	9,584,321	17,819,675	6,098,362	34.2	2,877,871	4,625,278	1,892,398	40.9	6,706,444	13,194,397	4,205,964	31.9
1326	AYACUCHO	HUAMANGA	G	M. D. DE ACOCRO	9,193	8,262,763	15,566,305	5,327,677	34.2	3,668,291	4,777,300	2,639,278	55.2	4,594,472	10,789,005	2,688,399	24.9
1327	CUSCO	ESPINAR	A	M. P. DE ESPINAR	40,781	167,419,131	191,249,790	65,290,700	34.1	50,018,190	48,697,652	27,130,146	55.7	117,400,941	142,552,138	38,160,555	26.8
1328	ANCASH	HUARAZ	G	M. D. DE TARICA	7,992	9,326,725	12,705,099	4,334,795	34.1	2,747,682	3,289,103	1,470,950	44.7	6,579,043	9,415,996	2,863,845	30.4
1329	PIURA	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	123,651,526	200,250,280	68,035,364	34.0	60,722,767	75,531,701	31,066,975	41.1	62,928,759	124,718,579	36,968,390	29.6
1330	LA LIBERTAD	PATAZ	B	M. P. DE PATAZ - TAYABAMBA	13,841	39,818,628	92,013,354	31,293,647	34.0	17,166,972	20,323,549	8,450,523	41.6	22,651,656	71,689,805	22,843,124	31.9
1331	PUNO	SANDIA	F	M. D. DE CUYUCUYU	5,597	5,050,750	8,381,859	2,853,728	34.0	1,843,331	2,312,684	1,111,620	48.1	3,207,419	6,069,175	1,742,108	28.7
1332	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN CRISTOBAL	1,432	6,027,274	7,943,711	2,702,391	34.0	1,305,907	2,472,982	1,433,285	58.0	4,721,367	5,470,729	1,269,106	23.2
1333	ANCASH	OCROS	E	M. D. DE SANTIAGO DE CHILCAS	461	1,283,688	2,023,896	687,568	34.0	513,253	1,025,386	685,068	66.8	770,435	998,510	2,500	0.3
1334	PIURA	SULLANA	D	M. D. DE BELLAVISTA	39,535	11,768,293	19,260,456	6,534,366	33.9	9,124,166	9,852,958	5,658,481	57.4	2,644,127	9,407,498	875,886	9.3
1335	AYACUCHO	LUCANAS	F	M. D. DE OCAÑA	2,084	2,010,028	4,974,873	1,685,380	33.9	879,885	1,529,317	998,076	65.3	1,130,143	3,445,556	687,304	19.9
1336	APURIMAC	AYMARAES	G	M. D. DE APU SAHUAURAURA	655	1,389,131	2,097,867	710,951	33.9	440,024	892,612	585,633	65.6	949,107	1,205,255	125,318	10.4
1337	CUSCO	LA CONVENCION	G	M. D. DE ECHARATE	17,871	162,320,280	196,294,115	66,440,248	33.8	30,883,513	39,981,947	17,505,881	43.8	131,436,767	156,312,168	48,934,367	31.3
1338	JUNIN	SATIPO	F	M. D. DE MAZAMARI	45,250	35,734,655	58,083,553	19,623,878	33.8	14,422,857	21,532,413	9,407,786	43.7	21,311,798	36,551,140	10,216,092	28.0
1339	AMAZONAS	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	35,665,948	49,699,171	16,805,054	33.8	25,214,997	37,093,179	14,586,257	39.3	10,450,951	12,605,992	2,218,796	17.6
1340	PUNO	AZANGARO	F	M. D. DE POTONI	3,128	10,677,546	31,040,543	10,480,316	33.8	3,389,857	4,078,733	2,596,205	63.7	7,287,689	26,961,810	7,884,111	29.2
1341	LORETO	ALTO AMAZONAS	F	M. D. DE LAGUNAS	13,764	10,255,776	18,166,448	6,145,527	33.8	5,893,965	6,177,321	3,622,556	58.6	4,361,811	11,989,127	2,522,971	21.0
1342	AMAZONAS	LUYA	F	M. D. DE LUYA	4,004	9,170,938	9,847,502	3,329,708	33.8	1,237,999	1,571,976	987,077	62.8	7,932,939	8,275,526	2,342,632	28.3
1343	LORETO	LORETO	B	M. P. DE LORETO - NAUTA	34,442	28,499,223	89,525,381	30,182,950	33.7	28,119,923	27,734,099	16,523,459	59.6	379,300	61,791,282	13,659,491	22.1
1344	LIMA	LIMA	C	M. D. DE PACHACAMAC	157,263	62,580,944	67,757,348	22,861,006	33.7	61,533,817	47,411,332	22,605,471	47.7	1,047,127	20,346,016	255,534	1.3
1345	LA LIBERTAD	TRUJILLO	D	M. D. DE MOCHE	45,537	22,077,894	25,286,563	8,516,853	33.7	15,043,228	16,610,924	8,077,084	48.6	7,034,666	8,675,639	439,769	5.1
1346	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN PABLO	8,609	3,672,384	7,729,767	2,608,751	33.7	2,500,948	3,386,173	2,016,979	59.6	1,171,436	4,343,594	591,772	13.6
1347	JUNIN	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	16,302,161	26,824,885	9,009,968	33.6	10,943,831	12,003,176	4,880,801	40.7	5,358,330	14,821,709	4,129,166	27.9
1348	APURIMAC	COTABAMBAS	F	M. D. DE COTABAMBAS	3,984	21,002,474	22,642,463	7,604,503	33.6	5,905,290	5,067,439	2,475,591	48.9	15,097,184	17,575,024	5,128,911	29.2
1349	HUANUCO	HUANUCO	G	M. D. DE CHURUBAMBA	13,276	10,521,345	21,710,125	7,298,846	33.6	5,072,306	7,694,971	4,095,987	53.2	5,449,039	14,015,154	3,202,859	22.9
1350	CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	7,295,558	13,289,737	4,465,399	33.6	2,690,813	4,410,635	2,230,203	50.6	4,604,745	8,879,102	2,235,196	25.2
1351	PUNO	AZANGARO	G	M. D. DE MUÑANI	6,754	6,422,257	7,631,469	2,564,053	33.6	2,868,006	3,494,561	1,762,739	50.4	3,554,251	4,136,908	801,313	19.4
1352	ANCASH	BOLOGNESI	E	M. D. DE TICLLLOS	556	1,300,988	3,632,734	1,218,891	33.6	853,756	1,468,183	772,622	52.6	447,232	2,164,551	446,269	20.6
1353	PUNO	HUANCANE	G	M. D. DE INCHUPALLA	2,398	2,122,630	2,778,489	933,412	33.6	1,250,502	1,565,150	820,582	52.4	872,128	1,213,339	112,830	9.3
1354	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE LARAOS	528	1,201,898	1,648,253	554,466	33.6	758,437	1,126,144	393,845	35.0	443,461	522,109	160,621	30.8
1355	LIMA	CAÑETE	E	M. D. DE ASIA	11,387	31,567,135	46,231,220	15,471,234	33.5	21,549,484	27,313,122	12,717,857	46.6	10,017,651	18,918,098	2,753,376	14.6
1356	CUSCO	QUISPICANCHIS	F	M. D. DE HUARO	5,055	10,187,125	11,143,090	3,734,131	33.5	3,214,602	3,619,237	1,655,710	45.7	6,972,523	7,523,853	2,078,420	27.6
1357	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,394	432,594,231	579,015,691	193,356,040	33.4	92,882,247	99,047,707	42,325,725	42.7	339,711,984	479,967,984	151,030,315	31.5
1358	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLUMPA	6,416	11,056,567	20,170,670	6,740,952	33.4	4,443,456	5,211,940	2,120,166	40.7	6,613,111	14,958,730	4,620,786	30.9
1359	CUSCO	CANAS	G	M. D. DE QUEHUE	2,590	7,544,725	9,112,956	3,047,814	33.4	2,767,849	3,057,494	1,421,917	46.5	4,776,876	6,055,462	1,625,997	26.9
1360	ANCASH	SIHUAS	G	M. D. DE HUAYLLABAMBA	3,489	3,198,873	4,573,264	1,527,727	33.4	1,748,081	2,038,958	951,025	46.6	1,450,792	2,534,306	576,703	22.8
1361	PUNO	CARABAYA	F	M. D. DE CORANI	4,983	11,622,607	15,149,358	5,044,130	33.3	2,872,582	3,862,935	2,038,668	52.8	8,750,025	11,286,423	3,005,462	26.6
1362	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,714	95,720,558	113,538,710	37,728,654	33.2	16,053,511	18,937,471	7,764,635	41.0	79,667,047	94,601,238	29,964,019	31.7
1363	HUANUCO	MARANON	B	M. P. MARANON - HUACRACHUCO	15,058	12,861,491	26,041,316	8,643,898	33.2	8,327,170	10,552,881	5,016,392	47.5	4,534,321	15,488,435	3,627,506	23.4
1364	PIURA	SECHURA	E	M. D. DE VICE	18,940	12,211,844	13,984,451	4,639,647	33.2	5,815,979	7,288,055	3,532,074	48.5	6,395,865	6,696,396	1,107,573	16.5
1365	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANDABAMBA	2,791	3,957,362	10,204,497	3,390,250	33.2	1,480,976	2,034,992	1,225,999	60.2	2,476,386	8,169,505	2,164,251	26.5
1366	ANCASH	CARHUAZ	F	M. D. DE AMASHCA	1,473	2,010,624	3,376,187	1,122,529	33.2	774,971	1,507,723	786,289	52.2	1,235,653	1,868,464	336,240	18.0
1367	CUSCO	LA CONVENCION	G	M. D. DE COBAMBA	5,861	34,963,518	45,459,297	15,048,665	33.1	9,390,798	11,017,126	5,145,047	46.7	25,572,720	34,442,171	9,903,618	28.8
1368	LA LIBERTAD	TRUJILLO	D	M. D. DE HUANCHACO	96,971	19,445,025	34,160,003	11,290,040	33.1	12,821,956	17,531,291	8,230,826	46.9	6,623,069	16,628,712	3,059,215	18.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1369	AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	8,507,450	14,523,969	4,813,069	33.1	4,733,534	6,689,294	2,568,743	38.4	3,773,916	7,834,675	2,244,326	28.6
1370	CUSCO	QUISPICANCHIS	G	M. D. DE CUSIPATA	4,645	12,600,734	14,380,901	4,761,654	33.1	3,999,557	4,631,560	2,022,822	43.7	8,601,177	9,749,341	2,738,832	28.1
1371	APURIMAC	ANDAHUAYLAS	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,675,419	4,809,637	1,589,856	33.1	1,416,805	1,997,088	931,502	46.6	2,258,614	2,812,549	658,354	23.4
1372	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE OLMOS	58,133	25,108,719	37,510,836	12,391,606	33.0	13,768,131	18,858,279	9,861,240	52.3	11,340,588	18,652,557	2,530,366	13.6
1373	CUSCO	CANCHIS	F	M. D. DE TINTA	5,453	9,998,015	13,336,781	4,405,958	33.0	3,030,544	3,654,202	1,587,729	43.4	6,967,471	9,682,579	2,818,228	29.1
1374	PUNO	AZANGARO	G	M. D. DE ARAPA	6,891	5,663,546	6,036,845	1,993,876	33.0	3,661,471	2,827,715	1,506,769	53.3	2,002,075	3,209,130	487,108	15.2
1375	CUSCO	LA CONVENCION	G	M. D. DE VILCABAMBA	9,976	91,399,397	107,229,906	35,246,005	32.9	21,282,592	20,823,610	7,135,270	34.3	70,116,805	86,406,296	28,110,735	32.5
1376	LA LIBERTAD	CHEPEN	A	M. P. DE CHEPEN	49,711	29,022,005	49,056,174	16,154,182	32.9	19,084,576	21,502,326	11,394,496	53.0	9,937,429	27,553,848	4,759,686	17.3
1377	CAJAMARCA	CELENDIN	B	M. P. DE CELENDIN	29,886	38,523,511	42,764,546	14,081,041	32.9	19,197,596	25,437,168	11,281,424	44.4	19,325,915	17,327,378	2,799,617	16.2
1378	TACNA	TACNA	E	M. D. DE SAMA	3,995	15,937,859	24,877,476	8,174,214	32.9	5,641,151	8,192,835	4,328,227	52.8	10,296,708	16,684,641	3,845,987	23.1
1379	ANCASH	HUAYLAS	G	M. D. DE SANTA CRUZ	4,559	5,716,996	6,788,596	2,236,640	32.9	2,619,536	3,427,696	1,831,855	53.4	3,097,460	3,360,900	404,785	12.0
1380	CUSCO	CANCHIS	A	M. P. DE CANCHIS - SICUANI	65,864	81,558,272	86,837,915	28,505,721	32.8	35,142,580	40,249,323	12,865,515	32.0	46,415,692	46,588,592	15,640,205	33.6
1381	MOQUEGUA	MARISCAL NIETO	D	M. D. DE SAMEGUA	10,240	22,123,777	51,286,662	16,828,343	32.8	6,594,172	8,576,302	3,079,623	35.9	15,529,605	42,710,360	13,748,720	32.2
1382	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,147	553,946	2,340,055	766,469	32.8	533,946	1,038,705	746,469	71.9	20,000	1,301,350	20,000	1.5
1383	HUANCAVELICA	TAYACAJA	G	M. D. DE SURCUBAMBA	3,971	5,542,774	13,309,848	4,349,046	32.7	3,415,895	3,140,048	2,060,414	65.6	2,126,879	10,169,800	2,288,632	22.5
1384	AREQUIPA	LA UNION	G	M. D. DE QUECHUALLA	280	775,039	5,942,861	1,942,437	32.7	592,595	1,136,095	564,307	49.7	182,444	4,806,766	1,378,130	28.7
1385	LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,444,947	5,512,530	1,802,756	32.7	1,482,408	2,111,585	1,406,881	66.6	1,962,539	3,400,945	395,876	11.6
1386	ANCASH	ANTONIO RAIMONDI	F	M. D. DE CHINGAS	1,785	2,321,333	3,489,695	1,140,013	32.7	948,519	1,428,961	1,102,422	77.1	1,372,814	2,060,734	37,591	1.8
1387	LIMA	HUARACHIRI	E	M. D. DE CARAMPOMA	299	952,825	2,803,127	915,566	32.7	952,825	1,492,085	758,167	50.8	0	1,311,042	157,399	12.0
1388	LA LIBERTAD	TRUJILLO	D	M. D. DE FLORENCIA DE MORA	37,651	7,331,270	32,505,475	10,590,169	32.6	5,781,315	6,789,600	4,222,688	62.2	1,549,955	25,715,875	6,367,481	24.8
1389	PUNO	CARABAYA	E	M. D. DE CRUCERO	10,437	7,630,841	14,201,025	4,635,062	32.6	6,412,191	5,080,360	1,962,366	38.6	1,218,650	9,120,665	2,672,696	29.3
1390	HUANUCO	MARAÑON	F	M. D. DE CHOLON	5,432	4,062,646	9,085,639	2,961,709	32.6	2,755,769	3,902,313	2,000,951	51.3	1,306,877	5,183,326	960,578	18.5
1391	LORETO	UCAYALI	G	M. D. DE PAMPA HERMOSA	6,007	5,804,579	6,233,352	2,030,391	32.6	4,182,448	4,715,838	1,803,822	38.3	1,622,131	1,517,514	226,569	14.9
1392	AMAZONAS	CHACHAPOYAS	F	M. D. DE GRANADA	546	534,822	4,534,798	1,479,488	32.6	378,267	660,334	483,747	73.3	156,555	3,874,464	995,741	25.7
1393	LA LIBERTAD	JULCAN	G	M. D. DE CALAMARCA	4,819	15,903,461	21,981,015	7,149,542	32.5	2,375,625	2,935,248	1,728,328	58.9	13,527,836	19,045,767	5,421,214	28.5
1394	ANCASH	HUARAZ	F	M. D. DE JANGAS	5,320	6,310,050	12,954,470	4,213,995	32.5	2,176,116	3,400,187	2,090,849	61.5	4,133,934	9,554,283	2,123,146	22.2
1395	ANCASH	AJAJ	G	M. D. DE CORIS	1,480	3,940,546	5,303,964	1,723,926	32.5	1,184,485	1,601,152	822,752	51.4	2,756,061	3,702,812	901,174	24.3
1396	CUSCO	CANAS	B	M. P. DE CANAS - YANAQCA	9,239	23,709,271	26,988,187	8,745,953	32.4	11,403,165	11,562,641	3,945,095	34.1	12,306,106	15,425,546	4,800,858	31.1
1397	HUANCAVELICA	CHURCAMP	B	M. P. DE CHURCAMP	5,302	11,999,761	20,040,699	6,501,985	32.4	7,271,378	9,614,671	4,518,734	47.0	4,728,383	10,426,028	1,983,251	19.0
1398	AYACUCHO	CANGALLO	F	M. D. DE TOTOS	2,746	1,550,359	6,545,846	2,124,066	32.4	1,115,029	1,722,987	745,559	43.3	435,330	4,822,859	1,378,506	28.6
1399	AYACUCHO	LUCANAS	F	M. D. DE CHAVINA	2,272	3,270,344	5,734,766	1,858,881	32.4	1,027,761	1,372,665	746,118	54.4	2,242,583	4,362,101	1,112,763	25.5
1400	UCAYALI	CORONEL PORTILLO	D	M. D. DE YARINACOCOA	126,600	46,867,799	69,158,620	22,326,539	32.3	35,736,740	43,393,078	19,882,483	45.8	11,131,059	25,765,542	2,444,056	9.5
1401	ANCASH	HUAYLAS	G	M. D. DE PAMPAROMAS	8,573	38,390,888	38,257,692	12,371,101	32.3	4,462,650	5,057,053	2,396,266	47.4	33,928,238	33,200,639	9,974,835	30.0
1402	HUANUCO	DOS DE MAYO	F	M. D. DE MARIAS	4,968	3,534,122	10,263,389	3,313,316	32.3	2,334,122	3,324,348	2,152,403	64.7	1,200,000	6,939,041	1,160,913	16.7
1403	ANCASH	CORONGO	F	M. D. DE CUSCA	2,903	5,720,922	8,595,615	2,772,113	32.3	1,445,962	2,028,767	1,219,693	60.1	4,274,960	6,566,848	1,552,421	23.6
1404	JUNIN	SATIPO	G	M. D. DE RIO TAMB	28,688	34,379,792	50,594,707	16,299,102	32.2	11,505,607	15,411,997	6,177,311	40.1	22,874,185	35,182,710	10,121,791	28.8
1405	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE AURAHUA	1,342	1,427,043	2,805,043	902,769	32.2	886,969	1,520,942	733,019	48.2	540,074	1,284,101	169,750	13.2
1406	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	193,571	202,306,565	288,203,255	92,477,487	32.1	76,608,070	81,134,360	26,860,140	33.1	125,698,495	207,068,895	65,617,346	31.7
1407	PUNO	CHUCUITO	G	M. D. DE KELLYO	5,163	8,673,154	10,090,435	3,239,119	32.1	4,284,698	4,800,921	2,363,059	49.2	4,388,456	5,289,514	876,060	16.6
1408	CUSCO	ANTA	F	M. D. DE ZURITE	3,764	6,067,688	7,563,904	2,431,686	32.1	1,956,885	2,709,289	1,305,184	48.2	4,110,803	4,854,615	1,126,502	23.2
1409	PIURA	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,359	45,650,212	83,799,163	26,812,619	32.0	26,966,250	32,208,097	14,429,874	44.8	18,683,962	51,591,066	12,382,745	24.0
1410	JUNIN	SATIPO	G	M. D. DE VIZCATÁN DEL ENE	6,636	4,438,344	6,315,986	2,022,477	32.0	2,896,857	3,343,910	1,850,879	55.4	1,541,487	2,972,076	171,598	5.8
1411	AMAZONAS	BAGUA	F	M. D. DE EL PARCO	1,262	2,720,030	3,346,576	1,070,091	32.0	761,874	1,210,702	890,147	73.5	1,958,156	2,135,874	179,944	8.4
1412	LA LIBERTAD	OTUZCO	G	M. D. DE AGALLPAMPA	10,610	6,417,147	11,336,569	3,618,549	31.9	3,120,352	4,021,572	1,780,075	44.3	3,296,795	7,314,997	1,838,474	25.1
1413	PUNO	LAMPA	G	M. D. DE CABANILLA	6,004	3,748,322	5,157,418	1,644,465	31.9	2,287,913	3,006,516	1,591,855	52.9	1,460,409	2,150,902	52,610	2.4
1414	PIURA	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	105,520,325	142,060,324	45,201,332	31.8	41,045,316	45,708,887	22,171,176	48.5	64,475,009	96,351,437	23,030,456	23.9
1415	CUSCO	CALCA	F	M. D. DE LAMAY	6,029	10,528,832	13,003,260	4,140,127	31.8	3,793,744	4,068,809	1,730,928	42.5	6,735,088	8,934,451	2,409,199	27.0
1416	AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,087	5,120,594	10,358,654	3,290,020	31.8	2,686,657	3,651,103	1,943,299	53.2	2,433,937	6,707,551	1,346,721	20.1
1417	CAJAMARCA	HUALGAYOC	G	M. D. DE CHUGUR	2,809	7,661,605	9,016,896	2,868,631	31.8	3,511,149	4,124,946	1,852,298	44.9	4,150,456	4,891,950	1,016,333	20.8
1418	CUSCO	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,397,322	8,902,750	2,830,980	31.8	2,070,596	2,678,036	1,444,291	53.9	5,326,726	6,224,714	1,386,689	22.3
1419	CAJAMARCA	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	71,961,040	104,296,186	33,036,891	31.7	40,261,706	50,400,815	16,996,556	33.7	31,699,334	53,895,371	16,040,335	29.8
1420	TACNA	TACNA	G	M. D. DE ALTO DE LA ALIANZA	34,376	44,877,978	55,172,309	17,480,987	31.7	18,227,655	19,597,546	6,903,447	35.2	26,650,323	35,574,763	10,577,540	29.7
1421	APURIMAC	ANDAHUAYLAS	D	M. D. DE TURPO	3,625	3,182,107	3,771,976	1,195,291	31.7	1,652,370	1,922,604	950,899	49.5	1,529,737	1,849,372	244,392	13.2
1422	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	410	1,332,071	2,237,303	709,904	31.7	692,896	1,127,227	709,904	63.0	639,175	1,110,076	0	0.0
1423	LIMA	HUARACHIRI	E	M. D. DE SAN DAMIAN	1,068	1,303,843	1,865,191	591,110	31.7	604,292	1,014,922	556,110	54.8	699,551	850,269	35,000	4.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1424	ANCASH	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,272	5,759,834	11,202,077	3,535,904	31.6	2,960,267	3,982,415	1,481,753	37.2	2,799,567	7,219,662	2,054,151	28.5
1425	AMAZONAS	LUYA	F	M. D. DE OCALLI	3,962	1,304,009	2,757,337	870,296	31.6	1,010,035	1,367,906	844,296	61.7	293,974	1,389,431	26,000	1.9
1426	ANCASH	HUARI	G	M. D. DE PONTO	2,602	34,018,605	47,687,205	15,029,949	31.5	7,416,494	9,040,341	4,727,176	52.3	26,602,111	38,646,864	10,302,773	26.7
1427	PASCO	OXAPAMPA	F	M. D. DE CONSTITUCION	18,268	9,389,397	19,424,514	6,111,353	31.5	6,515,484	8,340,989	4,586,098	55.0	2,873,913	11,083,525	1,525,256	13.8
1428	AREQUIPA	CAYLLOMA	F	M. D. DE CALLALLI	1,278	1,985,020	5,060,114	1,594,843	31.5	1,152,869	1,849,086	794,506	43.0	832,151	3,211,028	800,337	24.9
1429	ANCASH	HUAYLAS	G	M. D. DE SANTO TORIBIO	1,061	1,965,124	2,717,562	855,656	31.5	713,459	636,271	636,271	49.9	1,251,665	1,442,343	219,386	15.2
1430	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUAYANA	691	851,366	1,368,109	431,032	31.5	530,834	946,089	431,032	45.6	320,532	422,020	0	0.0
1431	AYACUCHO	HUANTA	F	M. D. DE LLOCHEGUA	11,851	6,985,282	17,181,184	5,392,237	31.4	3,787,400	6,319,127	2,748,544	43.5	3,197,882	10,862,057	2,643,693	24.3
1432	AREQUIPA	CAMANA	E	M. D. NICOLAS DE PIEROLA	8,047	5,851,070	16,575,878	5,205,601	31.4	2,383,552	2,859,198	1,670,674	58.4	3,467,518	13,716,680	3,534,927	25.8
1433	LIMA	HUAURA	E	M. D. DE VEGUETA	29,855	11,785,655	13,924,074	4,377,627	31.4	7,182,315	8,368,242	4,157,994	49.7	4,603,340	5,555,832	219,633	4.0
1434	LAMBAYEQUE	FERRENAFE	G	M. D. DE INCAHUASI	15,308	6,613,330	12,535,121	3,941,017	31.4	5,041,459	5,556,051	1,863,229	33.5	1,571,871	6,979,070	2,077,788	29.8
1435	JUNIN	SATIPO	G	M. D. DE COVIRIALI	6,759	5,425,989	8,570,685	2,687,042	31.4	2,763,922	4,441,457	2,031,248	45.7	2,662,297	4,129,228	655,794	15.9
1436	CUSCO	CUSCO	D	M. D. DE SAN SEBASTIAN	144,460	95,089,739	106,998,607	33,467,896	31.3	28,910,403	32,622,923	14,995,766	46.0	66,179,336	74,375,684	18,472,130	24.8
1437	APURIMAC	ANDAHUAYLAS	G	M. D. DE ANDARAPA	5,294	4,512,135	4,900,846	1,534,395	31.3	1,935,967	2,244,678	1,297,239	57.8	2,576,168	2,656,168	237,156	8.9
1438	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE SINA	1,911	2,448,833	4,381,000	1,366,554	31.2	981,177	1,500,866	890,677	59.3	1,467,656	2,880,134	475,977	16.5
1439	UCAYALI	CORONEL PORTILLO	G	M. D. DE MASISEA	12,063	14,392,098	25,812,900	8,017,956	31.1	10,394,481	10,416,908	6,645,078	63.8	3,997,617	15,395,992	1,372,878	8.9
1440	LORETO	REQUENA	F	M. D. DE YAQUERANA	2,213	2,808,710	10,298,874	3,207,401	31.1	2,183,124	2,521,360	1,526,931	60.6	625,586	7,777,514	1,680,469	21.6
1441	ANCASH	HUARAZ	F	M. D. DE OLLEROS	2,493	3,108,890	4,528,422	1,406,835	31.1	1,186,672	1,567,342	959,119	61.2	1,922,218	2,961,080	447,716	15.1
1442	LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	238,936,449	296,955,413	92,158,011	31.0	195,995,992	218,429,064	90,356,951	41.4	42,940,457	78,526,349	1,801,060	2.3
1443	HUANCAVELICA	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	26,782,906	69,416,507	21,518,889	31.0	17,375,686	35,849,932	9,893,877	27.6	9,407,220	33,566,575	11,625,011	34.6
1444	PIURA	AYABACA	B	M. P. DE AYABACA	31,788	54,903,058	63,828,966	19,768,599	31.0	25,897,906	32,975,430	15,934,628	48.3	29,005,152	30,853,536	3,833,970	12.4
1445	CAJAMARCA	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	19,578,755	38,804,737	12,043,937	31.0	10,033,662	10,498,332	3,633,493	34.6	9,545,093	28,306,405	8,410,444	29.7
1446	JUNIN	SATIPO	G	M. D. DE LLAYLLA	7,972	8,155,933	22,789,434	7,075,825	31.0	2,751,474	6,323,629	2,998,236	47.4	5,404,459	16,465,805	4,077,589	24.8
1447	CAJAMARCA	CAJABAMBA	G	M. D. DE CONDEBAMBA	15,583	10,569,848	14,190,948	4,402,369	31.0	6,415,122	8,395,035	3,966,092	47.2	4,154,726	5,795,913	436,277	7.5
1448	LAMBAYEQUE	CHICLAYO	D	M. D. DE TUMAN	30,293	5,442,857	13,331,904	4,135,477	31.0	4,936,688	6,573,702	3,747,664	57.0	506,169	6,758,202	387,813	5.7
1449	AYACUCHO	LA MAR	G	M. D. DE OROCOYO	1,007	1,343,261	9,922,247	3,077,479	31.0	843,125	1,357,770	712,428	52.5	500,136	8,564,477	2,365,052	27.6
1450	AREQUIPA	CARAVELI	G	M. D. DE ATIQUIPA	447	1,405,946	3,358,012	1,042,480	31.0	752,857	1,091,136	530,971	48.7	653,089	2,266,876	511,510	22.6
1451	AYACUCHO	VILCASHUAMAN	F	M. D. DE CARHUANCA	776	656,813	2,505,208	777,205	31.0	466,819	779,229	433,376	55.6	189,994	1,725,979	343,829	19.9
1452	ANCASH	BOLOGNESI	E	M. D. DE MANGAS	471	1,489,479	2,249,355	696,736	31.0	721,304	1,161,254	642,636	55.3	768,175	1,088,101	54,100	5.0
1453	PASCO	DANIEL ALCIDES CARRION	G	M. D. SANTA ANA DE TUSI	24,764	14,803,826	17,833,542	5,507,284	30.9	7,884,294	8,899,032	3,365,108	37.8	6,919,532	8,934,510	2,142,155	24.0
1454	AYACUCHO	CANGALLO	G	M. D. DE PARAS	4,040	6,005,960	7,559,835	2,338,024	30.9	1,641,573	2,682,715	1,322,722	49.3	4,364,387	4,877,120	1,015,301	20.8
1455	PIURA	SECHURA	F	M. D. DE CRISTO NOS VALGA	5,331	4,134,989	6,593,753	2,038,516	30.9	2,178,708	3,210,255	1,705,256	53.1	1,956,281	3,383,498	333,260	9.9
1456	HUANUCO	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	4,960,172	9,441,079	2,909,505	30.8	4,453,060	5,192,140	2,692,430	51.9	507,112	4,248,939	217,075	5.1
1457	AMAZONAS	RODRIGUEZ DE MENDOZA	E	M. D. DE COCHAMAL	642	541,257	2,098,633	646,844	30.8	410,794	774,394	556,134	71.8	130,463	1,324,239	90,710	6.9
1458	CUSCO	CUSCO	F	M. D. DE POROY	13,953	16,883,491	21,169,402	6,503,892	30.7	5,283,491	7,388,064	2,133,246	28.9	11,600,000	13,781,338	4,370,646	31.7
1459	PUNO	SANDIA	G	M. D. DE PATAMBUCO	4,093	4,115,578	9,319,102	2,862,500	30.7	1,523,580	2,604,295	1,120,663	43.0	2,591,998	6,714,807	1,741,837	25.9
1460	AREQUIPA	CARAVELI	G	M. D. DE HUANUJUANU	3,382	4,187,130	4,819,523	1,481,607	30.7	2,035,944	2,668,337	1,362,714	51.1	2,151,186	2,151,186	118,894	5.5
1461	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,091	133,669,702	155,321,278	47,593,821	30.6	32,108,730	41,618,486	7,668,598	18.4	101,560,972	113,702,972	39,925,223	35.1
1462	AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	24,609,615	41,907,557	12,823,280	30.6	15,345,684	17,161,231	8,252,055	48.1	9,263,931	24,746,326	4,571,225	18.5
1463	ANCASH	HUARI	G	M. D. DE ANRA	1,344	12,948,293	18,689,520	5,719,845	30.6	2,892,231	3,368,590	1,615,970	48.0	10,056,062	15,320,930	4,103,876	26.8
1464	ANCASH	CASMA	F	M. D. DE YAUTAN	9,483	11,647,459	16,704,727	5,105,443	30.6	4,512,237	4,922,794	1,995,177	40.5	7,135,222	11,781,933	3,110,266	26.4
1465	ANCASH	SIHUAS	F	M. D. DE ACOBAMBA	1,531	1,798,212	12,832,840	3,928,434	30.6	980,285	1,405,638	825,538	58.7	817,927	11,427,202	3,102,895	27.2
1466	MADRE DE DIOS	TAMBOPATA	F	M. D. DE INAMBARI	17,189	9,063,334	11,897,374	3,636,383	30.6	6,331,485	7,008,027	3,349,703	47.8	2,731,849	4,889,347	286,680	5.9
1467	PIURA	PAITA	A	M. P. DE PAITA	109,218	91,154,502	144,212,885	44,028,600	30.5	49,406,757	59,396,742	27,470,000	46.2	41,747,745	84,816,143	16,558,600	19.5
1468	SAN MARTIN	LAMAS	B	M. P. DE LAMAS	15,886	17,863,687	24,072,014	7,333,315	30.5	13,102,287	13,748,439	6,369,767	46.3	4,761,400	10,323,575	963,548	9.3
1469	LA LIBERTAD	PATAZ	G	M. D. DE PIAS	1,984	2,265,631	18,335,904	5,590,126	30.5	1,611,433	4,201,869	2,000,012	47.6	654,198	14,134,035	3,590,114	25.4
1470	LORETO	REQUENA	A	M. P. DE REQUENA	28,254	22,036,772	57,013,907	17,323,942	30.4	19,151,880	20,172,300	12,359,570	61.3	2,884,892	36,841,607	4,964,372	13.5
1471	MOQUEGUA	GRAL. SANCHEZ CERRO	G	M. D. DE LA CAPILLA	432	2,448,407	4,029,283	1,223,289	30.4	1,184,611	2,148,218	991,467	46.2	1,263,796	1,881,065	231,822	12.3
1472	LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	248,169,131	317,502,154	96,247,855	30.3	203,899,649	227,463,553	83,304,347	36.6	44,269,482	90,038,601	12,943,507	14.4
1473	HUANUCO	LAURICOCHA	G	M. D. DE SAN MIGUEL DE CAURI	4,353	4,172,436	17,636,728	5,343,246	30.3	2,980,704	6,350,817	3,410,467	53.7	1,191,732	11,285,911	1,932,779	17.1
1474	MADRE DE DIOS	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,472	3,958,594	7,434,705	2,252,706	30.3	3,325,010	3,685,127	1,679,613	45.6	633,584	3,749,578	573,092	15.3
1475	PIURA	HUANCABAMBA	G	M. D. DE HUARMACA	37,131	44,317,398	69,152,608	20,908,942	30.2	17,959,688	21,953,340	10,956,027	52.0	26,357,710	48,099,268	9,952,465	20.7
1476	APURIMAC	ABANCAY	F	M. D. DE CURAHUASI	17,103	26,724,926	38,435,319	11,623,731	30.2	6,372,025	6,900,257	3,542,456	51.3	20,352,901	31,535,062	8,081,276	25.6
1477	HUANUCO	DOS DE MAYO	F	M. D. DE PACHAS	3,806	3,780,972	7,314,081	2,205,791	30.2	2,736,786	3,408,745	1,872,768	54.9	1,044,186	3,905,336	333,023	8.5
1478	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHUQUIBAMBA	1,898	605,238	4,897,746	1,476,826	30.2	436,415	858,524	587,758	68.5	168,823	4,039,222	889,068	22.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1479	APURIMAC	CHINCHEROS	G	M. D. DE ROCCHACC	2,728	2,562,492	3,568,392	1,077,793	30.2	1,287,289	1,788,189	1,061,793	59.4	1,275,203	1,780,203	16,000	0.9
1480	AYACUCHO	PARINACOCCHAS	E	M. D. DE CHUMPI	1,986	1,263,726	3,052,437	918,027	30.1	775,209	2,201,727	818,727	37.2	488,517	850,710	99,300	11.7
1481	PIURA	MORROPON	F	M. D. DE SAN JUAN DE BIGOTE	6,676	15,444,725	19,342,984	5,803,094	30.0	2,815,183	4,106,932	2,609,487	63.5	12,629,542	15,236,052	3,193,607	21.0
1482	PASCO	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	29,752,734	42,164,856	12,609,683	29.9	23,759,144	27,157,468	9,655,330	35.6	5,993,590	15,007,388	2,954,354	19.7
1483	ANCASH	RECUAY	B	M. P. DE RECUAY	4,285	9,705,520	17,370,261	5,193,200	29.9	5,323,597	6,193,265	2,173,474	35.1	4,381,923	11,176,996	3,019,726	27.0
1484	CUSCO	PARURO	G	M. D. DE COCAPI	3,036	6,356,397	12,316,378	3,684,654	29.9	2,712,831	2,792,258	1,473,703	52.8	4,141,566	9,524,120	2,210,951	23.2
1485	HUANUCO	LEONCIO PRADO	D	M. D. DE MARIANO DAMASO	11,455	5,081,046	11,545,928	3,455,144	29.9	4,227,183	5,256,412	2,912,736	55.4	853,863	6,289,516	542,408	8.6
1486	JUNIN	JAUJA	F	M. D. DE MASMA	1,656	712,025	1,477,816	441,615	29.9	617,788	1,019,491	347,416	34.1	94,237	458,325	94,199	20.6
1487	ICA	ICA	A	M. P. DE ICA	181,683	148,939,864	230,974,186	68,786,540	29.8	118,471,611	117,282,965	44,798,371	38.2	30,468,253	113,691,221	23,988,169	21.1
1488	CUSCO	LA CONVENCION	G	M. D. DE UNIÓN ASHANINKA	5,899	67,463,713	105,754,481	31,477,547	29.8	47,203,562	35,776,570	6,662,470	18.6	20,260,151	69,977,911	24,815,077	35.5
1489	LORETO	REQUENA	F	M. D. DE EMILIO SAN MARTIN	6,788	4,972,454	11,884,149	3,546,902	29.8	4,489,473	5,077,101	3,091,196	60.9	482,981	6,807,448	455,706	6.7
1490	LIMA	YAUYOS	E	M. D. DE AYAVIRI	479	711,251	2,889,697	861,550	29.8	579,544	1,669,100	496,501	29.7	131,707	1,220,597	365,049	29.9
1491	ICA	ICA	D	M. D. DE SALAS	32,263	32,345,394	52,500,789	15,617,306	29.7	15,479,987	18,087,838	8,330,455	46.1	16,865,407	34,412,951	7,286,851	21.2
1492	PUNO	PUNO	G	M. D. DE VILQUE	2,806	8,487,395	10,089,277	2,997,017	29.7	1,642,405	1,991,080	939,570	47.2	6,844,990	8,098,197	2,057,447	25.4
1493	PUNO	SAN ANTONIO DE PUTINA	F	M. D. DE QUILCAPUNCU	5,592	4,879,879	6,926,934	2,056,301	29.7	1,883,746	3,003,396	1,018,799	33.9	2,996,133	3,923,538	1,037,501	26.4
1494	HUANUCO	HUACAYBAMBA	G	M. D. DE PINRA	5,947	3,041,774	3,714,443	1,102,746	29.7	2,723,283	3,190,135	1,076,546	33.7	318,491	524,308	26,200	5.0
1495	ANCASH	YUNGAY	G	M. D. DE QUILLO	13,342	32,738,525	45,199,053	13,370,591	29.6	13,608,414	8,302,902	3,353,251	40.4	19,130,111	36,896,151	10,017,340	27.2
1496	CUSCO	CHUMBIVILCAS	G	M. D. DE CHAMACA	6,359	18,140,336	31,379,513	9,303,500	29.6	5,720,200	6,151,432	3,497,456	56.9	12,420,136	25,228,081	5,806,044	23.0
1497	ICA	NAZCA	E	M. D. DE MARCONA	19,322	150,257,957	150,947,708	44,518,448	29.5	57,300,728	57,990,479	17,190,509	29.6	92,957,229	92,957,229	27,327,939	29.4
1498	LIMA	HUAURA	A	M. P. DE HUAURA	74,014	57,714,018	88,957,597	26,251,750	29.5	39,751,320	46,994,689	21,757,401	46.3	17,962,698	41,962,908	4,494,349	10.7
1499	LORETO	LORETO	G	M. D. DE URARINAS	14,191	10,880,247	17,351,057	5,116,548	29.5	9,199,808	9,227,265	4,335,698	47.0	1,680,439	8,123,972	780,850	9.6
1500	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE SABOGAL	13,204	6,884,708	10,318,436	3,040,854	29.5	4,270,377	4,957,991	2,743,154	55.3	2,614,331	5,360,445	297,700	5.6
1501	ICA	NAZCA	D	M. D. DE VISTA ALEGRE	26,541	83,825,327	131,704,851	38,670,407	29.4	62,841,599	17,215,632	6,336,389	36.8	20,983,728	114,489,219	32,334,018	28.2
1502	JUNIN	CONCEPCION	G	M. D. DE COMAS	4,815	8,814,273	11,889,931	3,493,967	29.4	1,613,105	1,995,005	1,132,187	56.8	7,201,168	9,894,926	2,361,780	23.9
1503	CAJAMARCA	CHOTA	G	M. D. DE CHALAMARCA	9,460	5,129,696	12,626,488	3,695,517	29.3	3,799,650	4,493,688	2,749,267	61.2	1,330,046	8,132,800	946,250	11.6
1504	AYACUCHO	VILCASHUAMAN	F	M. D. DE INDEPENDENCIA	1,025	848,608	7,042,856	2,060,763	29.3	614,455	1,919,318	400,644	43.6	234,153	6,123,538	1,660,119	27.1
1505	LORETO	REQUENA	G	M. D. DE SOPLIN	711	1,226,416	3,832,469	1,123,456	29.3	857,824	1,205,213	831,718	69.0	368,592	2,627,256	291,738	11.1
1506	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE COCHORCO	10,339	7,086,641	23,191,796	6,768,294	29.2	4,027,451	5,716,372	4,224,558	73.9	3,059,190	17,475,424	2,543,736	14.6
1507	AMAZONAS	UTCUBAMBA	F	M. D. DE EL MILAGRO	6,564	4,760,618	12,298,807	3,595,537	29.2	2,471,273	2,808,482	1,794,234	63.9	2,289,345	9,490,325	1,801,303	19.0
1508	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE CORULLA	413	1,142,700	2,278,025	664,761	29.2	650,702	1,677,159	601,761	35.9	491,998	600,866	63,000	10.5
1509	SAN MARTIN	RIOJA	F	M. D. DE PARDO MIGUEL	17,085	9,587,290	22,617,132	6,571,322	29.1	6,845,917	8,920,146	5,169,782	58.0	2,741,373	13,896,986	1,401,540	10.2
1510	PASCO	OXAPAMPA	G	M. D. DE PALCAZU	7,818	5,796,043	14,939,004	4,352,831	29.1	4,384,740	5,360,057	3,291,912	61.4	1,411,303	9,578,947	1,060,919	11.1
1511	HUANCAVELICA	ANGARAES	F	M. D. DE COCHOACASA	2,943	2,142,244	3,997,131	1,164,324	29.1	1,052,930	2,761,987	853,499	30.9	1,089,314	1,235,144	130,825	25.2
1512	MOQUEGUA	GRAL. SANCHEZ CERRO	E	M. D. DE LLOQUE	403	1,270,101	2,586,179	752,350	29.1	667,688	1,751,396	715,805	40.9	602,413	834,783	36,545	4.4
1513	APURIMAC	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	56,881,693	72,721,107	21,121,703	29.0	38,870,695	42,912,826	15,235,958	35.5	18,010,998	29,808,281	5,885,745	19.7
1514	AREQUIPA	CASTILLA	E	M. D. DE ROCOPAMPA	8,723	4,490,112	14,375,775	4,171,214	29.0	3,297,301	3,731,582	1,976,733	53.0	1,192,811	10,644,193	2,194,482	20.6
1515	HUANCAVELICA	ACOBAMBA	F	M. D. DE ROSARIO	4,434	5,212,023	13,206,525	3,826,841	29.0	1,994,450	3,209,017	1,482,061	46.2	3,217,573	9,997,508	2,344,780	23.5
1516	JUNIN	TARMA	F	M. D. DE HUASAHUASI	8,577	4,329,443	6,616,396	1,916,194	29.0	2,885,849	3,971,849	1,530,119	38.5	1,443,594	2,644,547	386,075	14.6
1517	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,050	1,121,686	2,636,770	765,818	29.0	696,388	1,137,065	579,074	50.9	425,298	1,499,705	186,745	12.5
1518	ICA	PISCO	A	M. P. DE PISCO	84,646	68,247,907	109,740,837	31,670,665	28.9	29,630,669	36,118,091	18,669,923	51.7	38,617,238	73,622,746	13,000,741	17.7
1519	ANCASH	HUARI	F	M. D. DE HUACHIS	3,625	33,115,843	52,460,169	15,170,200	28.9	9,821,494	10,428,626	2,857,195	27.4	23,294,349	42,031,543	12,313,005	29.3
1520	LIMA	CAÑETE	E	M. D. DE SAN ANTONIO	4,861	7,829,669	19,194,734	5,546,109	28.9	5,522,298	8,513,806	3,429,285	40.3	2,307,371	10,680,928	2,116,824	19.8
1521	MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	49,953,054	65,567,735	18,889,289	28.8	34,163,749	41,414,253	15,845,664	38.3	15,789,305	24,153,482	3,043,625	12.6
1522	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE MARCABAL	10,677	25,607,773	30,712,601	8,847,679	28.8	6,374,329	7,236,652	2,419,900	33.4	19,233,444	23,475,949	6,427,779	27.4
1523	ICA	NAZCA	A	M. P. DE NAZCA	31,304	86,735,640	165,297,681	47,476,038	28.7	30,151,669	62,123,477	16,135,572	26.0	56,583,971	103,174,204	31,340,466	30.4
1524	LORETO	LORETO	G	M. D. DE PARINARI	5,974	6,242,805	12,868,084	3,687,298	28.7	6,242,805	4,797,398	2,992,529	62.4	0	8,070,686	694,769	8.6
1525	MADRE DE DIOS	MANU	F	M. D. DE MADRE DE DIOS	6,283	6,165,513	7,298,314	2,095,349	28.7	3,864,053	4,167,691	1,895,831	45.5	2,301,460	3,130,623	199,518	6.4
1526	ANCASH	MARISCAL LUZURJAGA	B	M. P. LUZURJAGA - PISCOBAMBA	3,025	8,164,902	21,947,709	6,268,693	28.6	5,409,639	6,253,533	2,332,235	37.3	2,755,263	15,894,176	3,936,458	25.1
1527	UCAYALI	PADRE ABAD	F	M. D. DE NESHUYA	11,590	6,835,363	16,785,660	4,802,917	28.6	4,308,050	4,967,288	3,098,181	62.4	2,527,313	11,818,372	1,704,736	14.4
1528	HUANUCO	LEONCIO PRADO	F	M. D. DE LUYANDO	9,529	4,818,776	8,755,708	2,504,210	28.6	3,421,770	4,135,529	2,407,630	58.2	1,397,006	4,620,179	96,581	2.1
1529	LA LIBERTAD	PATAZ	G	M. D. DE BULDIBUYO	4,315	4,305,071	6,613,043	1,882,953	28.5	2,005,071	2,688,456	1,550,232	57.7	2,300,000	3,924,587	332,721	8.5
1530	JUNIN	YAULI	E	M. D. DE PACCHA	1,582	2,528,419	6,044,998	1,722,832	28.5	880,495	1,511,035	771,214	51.0	1,647,924	4,533,963	951,619	21.0
1531	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	222,788,454	464,111,401	131,831,911	28.4	113,337,060	143,080,979	68,202,442	47.7	109,451,394	321,030,422	63,629,469	19.8
1532	ICA	ICA	D	M. D. DE SUBTANJALLA	34,735	19,166,793	30,054,775	8,521,665	28.4	9,518,738	10,209,807	5,015,738	49.1	9,648,055	19,844,968	3,505,927	17.7
1533	PIURA	TALARA	E	M. D. DE LOBITOS	1,373	13,043,626	21,896,726	6,215,450	28.4	5,247,695	8,236,667	5,157,818	62.6	7,795,931	13,660,059	1,057,632	7.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1534	ANCASH	SIHUAS	G	M. D. DE SAN JUAN	6,973	11,698,991	14,258,980	4,047,705	28.4	3,997,771	4,736,829	2,220,153	46.9	7,701,280	9,522,151	1,827,553	19.2
1535	HUANCAVELICA	HUAYTARA	F	M. D. DE TAMBO	889	3,873,320	5,614,546	1,592,687	28.4	472,053	1,362,544	714,001	52.4	3,401,267	4,252,002	878,686	20.7
1536	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,813	1,254,255	4,482,761	1,272,069	28.4	973,803	1,480,409	990,625	66.9	280,452	3,002,352	281,444	9.4
1537	CAJAMARCA	HUALGAYOC	G	M. D. DE HUALGAYOC	15,993	42,541,387	56,994,931	16,134,547	28.3	12,605,594	13,482,402	6,920,258	51.3	29,935,793	43,512,529	9,214,289	21.2
1538	AREQUIPA	CAMANA	E	M. D. JOSE MARIA QUIMPER	4,843	9,943,457	18,804,267	5,318,381	28.3	1,475,408	1,969,978	1,478,881	75.1	8,468,049	16,834,289	3,839,500	22.8
1539	AYACUCHO	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	5,679,815	7,666,375	2,166,341	28.3	3,535,431	4,281,558	1,891,821	44.2	2,144,384	3,384,817	274,520	8.1
1540	LA LIBERTAD	OTUZZO	G	M. D. DE USQUIL	22,404	11,028,927	33,584,501	9,452,346	28.1	8,257,582	9,483,851	3,397,906	35.8	2,771,345	24,100,650	6,054,440	25.1
1541	APURIMAC	CHINCHEROS	F	M. D. DE HUACCANA	5,285	9,592,854	15,089,165	4,236,968	28.1	3,255,024	3,256,275	1,710,465	52.5	6,337,830	11,832,890	2,526,503	21.4
1542	CUSCO	QUISPICANCHIS	G	M. D. DE CCATCA	15,186	40,774,366	51,714,728	14,477,418	28.0	9,621,399	10,971,820	4,107,872	37.4	31,152,967	40,742,908	10,369,546	25.5
1543	AREQUIPA	CAMANA	E	M. D. DE OCOÑA	3,934	3,533,844	26,266,173	7,352,476	28.0	2,118,154	2,688,436	1,733,611	64.5	1,415,690	23,577,737	5,618,865	23.8
1544	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LUCMA	2,740	9,429,663	18,848,645	5,283,595	28.0	1,964,683	2,561,100	1,436,143	56.1	7,464,980	16,287,545	3,847,452	23.6
1545	LIMA	HUAROCHIRI	E	M. D. DE RICARDO PALMA	6,733	8,565,042	8,877,418	2,482,164	28.0	5,460,256	3,265,242	1,641,123	50.3	3,104,786	5,612,176	841,400	15.0
1546	HUANCAVELICA	HUAYTARA	F	M. D. DE AYAVI	807	2,307,429	3,297,400	923,229	28.0	688,003	1,215,476	783,492	64.5	1,619,426	2,081,924	139,738	6.7
1547	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	24,006	220,330,023	323,461,743	90,234,958	27.9	46,689,307	57,772,301	25,846,373	44.7	173,640,716	265,689,442	64,388,585	24.2
1548	LA LIBERTAD	OTUZZO	F	M. D. DE HUARANCHAL	3,943	50,275,113	47,632,203	13,278,285	27.9	1,821,333	2,746,974	1,475,549	53.7	48,453,780	44,885,229	11,802,737	26.3
1549	CUSCO	LA CONVENCION	G	M. D. DE CIELLO PUNCO	2,263	23,883,305	28,216,881	7,866,970	27.9	5,189,895	5,184,935	1,802,329	34.8	18,693,410	23,031,946	6,064,641	26.3
1550	TACNA	CANDARAVE	B	M. P. DE CANDARAVE	2,331	8,637,095	13,291,947	3,712,051	27.9	4,905,944	6,082,162	1,595,709	26.2	3,731,151	7,209,785	2,116,342	29.4
1551	PIURA	PAITA	E	M. D. DE TAMARINDO	5,544	4,811,385	5,771,836	1,612,604	27.9	2,549,736	3,051,591	1,487,268	48.7	2,261,649	2,720,245	125,336	4.6
1552	APURIMAC	ANDAHUAYLAS	G	M. D. DE PAMPACHIRI	2,236	14,936,961	19,891,955	5,533,012	27.8	1,550,701	1,957,591	628,382	32.1	13,386,260	17,934,364	4,904,630	27.3
1553	TUMBES	TUMBES	E	M. D. DE CORRALES	26,269	10,458,609	17,092,197	4,750,655	27.8	6,072,585	8,167,570	4,660,955	57.1	4,386,024	8,924,627	89,700	1.0
1554	AYACUCHO	PARINACOCNAS	G	M. D. DE CORONEL CASTAÑEDA	2,095	4,469,773	5,947,251	1,654,903	27.8	1,072,957	2,262,518	1,388,800	61.4	3,396,816	3,684,733	266,103	7.2
1555	LIMA	CAÑETE	E	M. D. DE CHILCA	26,276	32,425,787	49,202,716	13,626,470	27.7	25,263,798	32,278,217	12,046,437	37.3	7,161,989	16,924,499	1,580,033	9.3
1556	CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	13,142	10,153,585	13,399,295	3,710,365	27.7	9,471,265	9,519,966	2,944,256	30.9	682,320	3,879,329	766,110	19.7
1557	APURIMAC	CHINCHEROS	E	M. D. DE ANCO HUALLLO	10,218	9,075,387	26,226,848	7,234,895	27.6	4,198,310	5,993,440	2,795,422	46.6	4,877,077	20,233,408	4,439,473	21.9
1558	LORETO	DATEM DEL MARAÑON	F	M. D. DE MORONA	4,252	5,843,410	13,859,093	3,814,616	27.5	3,817,891	4,708,585	3,300,829	70.1	2,025,519	9,150,508	513,787	5.6
1559	AREQUIPA	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,547,260	12,812,263	3,517,055	27.5	2,565,390	3,560,256	1,906,226	53.5	8,981,870	9,252,007	1,610,828	17.4
1560	ANCASH	REQUAY	G	M. D. DE PARARIN	1,788	5,065,665	8,357,989	2,299,984	27.5	1,798,177	2,302,258	1,126,212	48.9	3,267,488	6,055,731	1,173,772	19.4
1561	CUSCO	LA CONVENCION	G	M. D. DE INKAWASI	5,166	25,065,752	51,814,836	14,200,476	27.4	4,039,752	6,104,401	2,641,032	43.3	21,026,000	45,710,435	11,559,444	25.3
1562	LORETO	REQUENA	F	M. D. DE PUINAHUA	4,430	3,681,320	12,224,840	3,348,267	27.4	2,972,173	3,272,296	2,158,473	66.0	709,147	8,952,544	1,189,794	13.3
1563	ANCASH	CARHUAZ	G	M. D. DE ANTA	2,615	9,136,839	10,199,202	2,791,370	27.4	1,205,220	1,664,285	940,948	56.5	7,931,619	8,534,917	1,850,422	21.7
1564	HUANCAVELICA	HUANCAVELICA	G	M. D. DE HUANDAO	6,102	4,355,288	7,950,867	2,176,412	27.4	2,626,472	3,176,296	1,630,403	51.3	1,728,816	4,774,571	546,009	11.4
1565	ANCASH	HUARAZ	G	M. D. DE HUANCHAY	1,593	2,584,843	3,508,025	959,564	27.4	1,099,179	1,590,777	663,057	41.7	1,485,664	1,917,248	296,597	15.5
1566	JUNIN	JAUJA	E	M. D. DE SAN PEDRO CHUNAN	610	578,308	2,851,723	781,275	27.4	329,307	864,927	528,132	61.1	249,001	1,986,796	253,143	12.7
1567	LORETO	DATEM DEL MARAÑON	G	M. D. DE ANDOAS	16,668	10,829,618	28,205,150	7,679,164	27.2	7,587,896	8,433,391	6,343,601	75.2	3,241,722	19,771,759	1,335,563	6.8
1568	AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	79,118,741	115,786,644	31,418,426	27.1	6,019,947	10,744,840	4,785,533	44.5	73,098,794	105,041,804	26,632,894	25.4
1569	PIURA	AYABACA	G	M. D. DE SUYO	12,085	18,457,374	34,725,057	9,401,670	27.1	7,012,909	8,270,811	4,012,100	48.5	11,444,465	26,454,246	5,389,570	20.4
1570	LAMBAYEQUE	CHICLAYO	E	M. D. DE ZAÑA	12,720	3,517,509	7,569,411	2,052,368	27.1	2,400,094	3,206,816	2,052,368	64.0	1,117,415	4,362,595	0	0.0
1571	TACNA	TARATA	E	M. D. DE SUSAPAYA	482	4,736,925	5,500,449	1,492,379	27.1	769,657	1,259,142	905,887	71.9	3,967,268	4,241,307	586,492	13.8
1572	PIURA	PIURA	D	M. D. DE VEINTISEIS OCTUBRE	201,571	76,019,838	126,957,854	34,245,850	27.0	41,889,385	54,810,954	19,897,637	36.3	34,130,453	72,146,900	14,348,213	19.9
1573	LIMA	LIMA	C	M. D. DE PUNTA HERMOSA	24,079	20,727,919	36,256,777	9,793,332	27.0	17,445,541	32,255,882	9,340,210	29.0	3,282,378	4,000,895	453,122	11.3
1574	SAN MARTIN	SAN MARTIN	D	M. D. DE LA BANDA DE SHILCAYO	53,642	16,442,589	27,042,301	7,301,822	27.0	10,872,898	13,285,950	6,309,358	47.5	5,569,691	13,756,351	992,464	7.2
1575	PUNO	CARABAYA	F	M. D. DE AJOYANI	2,600	15,967,689	17,894,058	4,834,615	27.0	4,268,273	4,772,351	1,943,807	40.7	11,699,416	13,121,707	2,890,808	22.0
1576	LIMA	BARRANCA	D	M. D. DE SUPE	27,339	13,720,526	16,672,101	4,509,673	27.0	7,103,352	8,275,930	3,749,727	45.3	6,617,174	8,396,171	759,946	9.1
1577	LIMA	OYON	E	M. D. DE PACHANGARA	2,227	3,714,005	7,734,626	2,091,567	27.0	3,408,868	5,322,157	1,490,857	28.0	305,137	2,412,469	600,711	24.9
1578	ANCASH	AJAJ	F	M. D. DE SUCCHA	688	1,372,219	4,671,460	1,263,347	27.0	681,736	1,100,350	714,046	64.9	690,483	3,571,110	549,301	15.4
1579	AREQUIPA	AREQUIPA	D	M. D. DE SACHACA	30,126	21,426,229	38,606,536	10,388,780	26.9	13,976,939	16,191,638	8,121,652	50.2	7,449,290	22,414,898	2,267,128	10.1
1580	CAJAMARCA	CUTERVO	G	M. D. DE SANTO TOMAS	7,496	4,576,697	18,027,196	4,842,160	26.9	2,573,600	4,602,468	2,106,524	45.8	2,003,097	13,424,728	2,735,636	20.4
1581	APURIMAC	GRAU	F	M. D. DE MICHAEL BASTIDAS	798	2,093,182	3,057,030	822,109	26.9	419,436	1,076,554	677,844	63.0	1,673,746	1,980,476	144,266	7.3
1582	CUSCO	PAUCARTAMBO	G	M. D. DE CAICAY	3,151	8,407,173	16,534,173	4,437,540	26.8	2,848,670	3,152,582	1,581,863	50.2	5,558,503	13,381,591	2,855,586	21.3
1583	JUNIN	TARMA	E	M. D. DE LA UNION	3,539	2,573,257	4,265,516	1,144,733	26.8	1,445,263	2,423,535	1,042,433	43.0	1,127,994	1,841,981	102,300	5.6
1584	JUNIN	CONCEPCION	E	M. D. DE MANZANARES	1,512	582,573	2,494,287	668,956	26.8	405,805	869,818	618,956	71.2	176,768	1,624,469	50,000	3.1
1585	ANCASH	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	31,403,523	70,825,258	18,944,277	26.7	16,809,308	19,556,964	8,313,849	42.5	14,594,215	51,268,294	10,630,428	20.4
1586	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE LIMABAMBA	2,290	8,997,434	10,548,654	2,815,726	26.7	858,382	1,211,956	722,986	59.7	9,039,052	9,336,698	2,092,741	22.4
1587	LAMBAYEQUE	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	78,868,269	127,678,829	33,967,581	26.6	48,286,836	55,750,548	22,220,206	39.9	30,581,433	71,928,281	11,747,375	16.3
1588	HUANCAVELICA	HUANCAVELICA	E	M. D. DE HUAYLLAHUARA	623	711,587	3,891,729	1,034,805	26.6	432,049	1,293,523	649,431	50.2	279,538	2,598,206	385,375	14.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1589	PASCO	DANIEL ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,270	1,058,545	4,893,511	1,294,539	26.5	824,378	1,275,670	791,906	62.1	234,167	3,617,841	502,633	13.9
1590	PASCO	PASCO	E	M. D. DE NINACACA	4,148	2,484,913	4,203,510	1,113,994	26.5	1,613,154	2,370,044	1,049,792	44.3	871,759	1,833,466	64,202	3.5
1591	AYACUCHO	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	24,920,436	38,440,453	10,137,658	26.4	16,342,050	19,211,005	7,003,258	36.5	8,578,386	19,229,448	3,134,400	16.3
1592	CUSCO	PAUCARTAMBO	G	M. D. DE CHALLABAMBA	9,364	28,491,566	33,649,477	8,887,536	26.4	9,344,292	10,532,374	4,298,073	40.8	19,147,274	23,117,103	4,589,463	19.9
1593	CUSCO	CHUMBIVILCAS	G	M. D. DE CAPACMARCA	4,064	15,438,477	28,356,231	7,486,643	26.4	3,949,157	4,162,347	2,159,745	51.9	11,489,320	24,193,884	5,326,998	22.0
1594	ANCASH	HUARI	F	M. D. DE MASIN	1,264	10,106,906	16,256,558	4,297,829	26.4	7,737,353	8,558,365	1,868,790	21.8	2,369,553	7,698,193	2,429,038	31.6
1595	JUNIN	JAJUA	E	M. D. DE EL MANTARO	2,768	1,311,552	3,075,103	811,308	26.4	650,086	1,247,552	785,308	62.9	661,466	1,827,551	26,000	1.4
1596	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHILQUIIN	568	16,929,466	17,557,807	4,624,617	26.3	363,792	700,963	446,267	63.7	16,565,674	16,856,844	4,178,351	24.8
1597	HUANUCO	HUANUCO	G	M. D. DE CHINCHAO	12,790	6,256,881	13,114,075	3,452,721	26.3	4,490,289	6,405,976	3,181,640	49.7	1,766,592	6,708,099	271,081	4.0
1598	PUNO	SAN ROMAN	G	M. D. DE CARACOTO	7,637	6,263,905	11,734,958	3,082,157	26.3	3,907,206	4,221,752	1,857,072	44.0	2,356,699	7,513,206	1,225,084	16.3
1599	LIMA	HUAURA	C	M. D. DE CALETA DE CARQUIN	9,463	3,452,668	5,332,547	1,398,064	26.2	2,403,356	3,166,738	1,385,609	43.8	1,049,312	2,165,809	12,455	0.6
1600	LIMA	LIMA	D	M. D. DE VILLA MARIA TRIUNFO	453,413	104,346,806	197,726,465	51,704,291	26.1	61,058,311	81,765,542	37,344,988	45.7	43,288,075	115,960,923	14,359,303	12.4
1601	PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	25,236,518	43,915,441	11,459,938	26.1	25,129,433	28,320,828	9,593,388	33.9	107,085	15,594,613	1,866,550	12.0
1602	CAJAMARCA	CHOTA	A	M. P. DE CHOTA	52,378	72,317,921	106,315,014	27,681,150	26.0	31,207,028	37,365,345	15,101,903	40.4	41,110,893	68,949,669	12,579,247	18.2
1603	JUNIN	SATIPO	G	M. D. DE RIO NEGRO	35,890	19,916,773	46,047,051	11,985,423	26.0	13,149,289	21,982,623	8,169,942	37.2	6,767,484	24,064,428	3,815,481	15.9
1604	LIMA	HUARACHIRI	G	M. D. DE SAN ANTONIO	6,070	27,570,539	35,615,562	9,213,417	25.9	10,102,468	13,291,236	8,704,651	65.5	17,468,071	22,324,326	508,766	2.3
1605	HUANUCO	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	14,112,119	22,640,279	5,874,140	25.9	14,098,582	15,427,508	5,459,986	35.4	13,537	7,212,771	414,154	5.7
1606	ANCASH	AJAJ	B	M. P. DE AJAJ	2,178	4,041,763	12,362,116	3,207,685	25.9	1,849,173	2,707,800	1,278,972	47.2	2,192,590	9,654,316	1,928,713	20.0
1607	LA LIBERTAD	PATAZ	F	M. D. DE PARCOY	22,160	31,906,949	39,870,331	10,297,067	25.8	9,241,776	10,433,660	5,294,145	50.7	22,665,173	29,436,671	5,002,922	17.0
1608	ICA	ICA	D	M. D. DE LOS AQUILES	27,349	14,935,225	22,384,792	5,769,889	25.8	4,969,520	6,420,084	3,792,707	59.1	9,965,705	15,964,708	1,977,182	12.4
1609	PASCO	OXAPAMPA	F	M. D. DE PUERTO BERMUDEZ	22,704	13,643,201	33,790,144	8,664,213	25.6	10,659,921	15,482,624	6,110,681	39.5	2,983,280	18,307,520	2,553,532	13.9
1610	PASCO	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,246,785	31,143,104	7,969,161	25.6	13,504,452	14,592,349	5,263,650	36.1	7,742,333	16,550,665	2,705,511	16.3
1611	AYACUCHO	LA MAR	F	M. D. DE TAMBO	7,598	6,904,370	16,394,484	4,204,910	25.6	3,104,504	4,594,788	2,565,530	55.8	3,799,866	11,799,696	1,639,380	13.9
1612	LORETO	DITEM DEL MARAÑON	F	M. D. DE PASTAZA	6,106	5,107,263	11,561,523	2,963,933	25.6	4,244,419	4,698,679	2,686,556	57.2	862,844	6,862,844	277,376	4.0
1613	AREQUIPA	AREQUIPA	D	M. D. DE CHIGUATA	3,279	4,332,878	6,747,447	1,729,075	25.6	2,039,312	2,362,863	1,119,821	47.4	2,293,566	4,384,584	609,254	13.9
1614	AYACUCHO	VILCASHUAMAN	G	M. D. DE SAURAMA	996	761,712	2,461,523	630,033	25.6	502,810	2,055,310	463,838	22.6	178,902	406,213	166,195	40.9
1615	ANCASH	HUARI	B	M. P. DE HUARI	9,776	65,968,121	108,294,291	27,566,444	25.5	19,887,350	23,898,587	9,472,724	39.6	46,080,771	84,395,704	18,093,720	21.4
1616	JUNIN	JAJUA	E	M. D. DE LLOCLLAPAMPA	1,127	632,998	2,883,552	736,665	25.5	340,212	754,506	520,576	69.0	292,786	2,129,406	216,088	10.2
1617	PIURA	SECHURA	A	M. P. DE SECHURA	55,316	67,012,591	142,538,891	36,249,912	25.4	35,651,122	48,306,495	21,448,671	44.4	31,361,469	94,232,396	14,801,242	15.7
1618	UCAYALI	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	28,737,878	57,754,050	14,673,523	25.4	28,383,548	25,488,270	13,179,309	51.7	354,330	32,265,780	1,494,215	4.6
1619	LORETO	REQUENA	G	M. D. DE MAGUIA	8,784	5,784,084	14,420,197	3,668,829	25.4	4,384,844	4,827,445	2,971,639	61.6	1,399,240	9,592,752	697,190	7.3
1620	LORETO	MAYNAS	G	M. D. DE TORRES CAUSANA	5,072	5,047,288	11,952,546	3,031,625	25.4	3,456,791	3,984,662	2,335,185	58.6	1,590,497	7,967,884	696,439	8.7
1621	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MARISCAL BENAVIDES	1,498	612,226	2,818,682	714,537	25.4	420,558	702,473	461,342	65.7	191,668	2,116,209	253,195	12.0
1622	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SANAGORAN	15,296	18,555,217	42,659,315	10,735,494	25.2	7,651,511	11,181,650	3,918,084	35.0	10,903,706	31,477,665	6,817,410	21.7
1623	ICA	PISCO	F	M. D. DE HUMAY	5,958	18,479,729	24,092,660	6,045,818	25.1	4,807,200	6,112,906	3,094,022	50.6	13,672,529	17,979,754	2,951,796	16.4
1624	AREQUIPA	CAMANA	E	M. D. MARISCAL CACERES	6,605	4,997,924	10,804,334	2,716,404	25.1	2,395,473	2,675,336	1,586,628	59.3	2,602,451	8,128,998	1,129,775	13.9
1625	ANCASH	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	5,533,420	7,042,203	1,769,751	25.1	2,921,593	3,467,666	1,316,843	38.0	2,611,827	3,574,537	452,908	12.7
1626	HUANCAVELICA	TAYACAJA	F	M. D. DE PICHOS	1,612	1,828,988	4,324,856	1,083,429	25.1	1,127,985	1,662,409	962,748	57.9	701,003	2,662,447	120,681	4.5
1627	ICA	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	74,367,106	123,027,745	30,776,751	25.0	31,558,765	38,392,109	17,728,393	46.2	42,808,341	84,635,636	13,048,357	15.4
1628	HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO - RUPA RUPA	60,575	41,606,018	72,247,171	18,066,020	25.0	26,354,080	32,912,965	13,371,746	40.6	15,251,938	39,334,206	4,694,274	11.9
1629	AYACUCHO	CANGALLO	F	M. D. DE LOS MOROCHUCOS	8,110	4,028,983	38,844,611	9,713,123	25.0	2,865,499	3,406,103	1,300,256	38.2	1,163,484	35,438,508	8,412,868	23.7
1630	PIURA	MORROPON	E	M. D. DE SALITRAL	9,258	5,452,550	18,099,603	4,523,727	25.0	3,582,570	5,646,083	3,238,169	57.4	1,869,980	12,453,520	1,285,558	10.3
1631	AREQUIPA	CARAVELI	F	M. D. DE QUICACHA	1,909	1,931,652	11,567,312	2,891,020	25.0	1,057,501	1,878,690	785,399	41.8	874,151	9,688,622	2,105,620	21.7
1632	AMAZONAS	BONGARA	F	M. D. DE FLORIDA	6,321	5,038,326	6,919,478	1,729,366	25.0	1,727,316	2,182,252	1,263,956	57.9	3,311,010	4,737,226	465,410	9.8
1633	LORETO	REQUENA	F	M. D. DE CAPELO	2,131	2,294,365	7,671,932	1,909,982	24.9	2,215,775	2,851,956	1,565,392	54.9	78,590	4,819,976	344,590	7.1
1634	ANCASH	CARHUAZ	F	M. D. DE PARIHUANCA	1,450	1,847,374	5,801,159	1,443,263	24.9	884,847	1,259,463	893,973	71.0	962,527	4,541,696	549,289	12.1
1635	LIMA	YAUYES	E	M. D. DE COCHAS	201	667,325	1,007,891	250,593	24.9	554,235	668,814	250,593	37.5	113,090	339,077	0	0.0
1636	AMAZONAS	CONDORCANQUI	G	M. D. DE RIO SANTIAGO	18,978	25,509,865	27,680,782	6,874,103	24.8	8,649,672	9,977,055	5,935,235	59.5	16,860,193	17,703,727	938,868	5.3
1637	CAJAMARCA	CHOTA	G	M. D. DE LAJAS	11,310	6,180,731	17,988,808	4,460,807	24.8	4,845,342	5,563,889	2,786,518	50.1	1,335,389	12,424,919	1,674,288	13.5
1638	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CHUPAMARCA	870	973,974	4,021,473	996,061	24.8	457,524	1,010,753	695,092	68.8	516,450	3,010,720	300,970	10.0
1639	ANCASH	CORONGO	E	M. D. DE BAMBAS	453	1,223,439	2,297,620	569,091	24.8	674,528	1,264,223	532,591	42.1	548,911	1,033,397	36,500	3.5
1640	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	118,483,530	145,071,637	35,794,522	24.7	58,997,267	68,843,585	26,559,276	38.6	59,496,263	76,228,052	9,235,246	12.1
1641	PIURA	AYABACA	G	M. D. DE MONTERO	6,504	35,814,618	32,116,280	7,948,474	24.7	3,576,164	4,218,480	2,646,867	62.7	32,238,454	27,897,800	5,301,607	19.0
1642	MADRE DE DIOS	MANU	E	M. D. DE HUEPETUHE	11,085	6,142,666	9,437,281	2,329,557	24.7	3,462,780	4,559,918	1,363,442	29.9	2,679,886	4,877,363	966,114	19.8
1643	ANCASH	HUARAZ	D	M. D. DE INDEPENDENCIA	92,336	58,265,495	118,691,359	29,214,078	24.6	23,617,412	39,612,624	18,058,850	45.6	34,648,083	79,078,735	11,155,228	14.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1644	ANCASH	SIHUAS	F	M. D. DE SICSIBAMBA	1,381	1,646,919	3,932,792	966,655	24.6	745,717	1,209,445	863,419	71.4	901,202	2,723,347	103,236	3.8
1645	LA LIBERTAD	JULCAN	B	M. P. DE JULCAN	12,808	16,674,164	31,357,136	7,896,166	24.5	10,303,778	12,206,181	5,483,030	44.9	6,370,386	19,150,955	2,213,136	11.6
1646	CAJAMARCA	CHOTA	G	M. D. DE QUEROCOTO	8,723	15,905,802	22,355,070	5,453,316	24.4	3,367,332	3,937,467	2,387,740	60.6	12,538,470	18,417,603	3,065,576	16.6
1647	PIURA	SULLANA	G	M. D. DE LANCONES	13,379	11,414,671	16,058,131	3,923,959	24.4	5,442,311	6,849,440	3,167,700	46.2	5,972,360	9,208,691	756,259	8.2
1648	PIURA	HUANCABAMBA	G	M. D. DE CANCHAQUE	7,357	9,183,445	27,872,661	6,786,674	24.3	4,098,931	5,849,961	3,923,970	67.1	5,084,514	22,022,700	2,862,704	13.0
1649	APURIMAC	GRAU	F	M. D. DE PROGRESO	3,244	4,832,109	5,904,354	1,434,418	24.3	1,203,649	1,795,618	1,070,867	59.6	3,628,460	4,108,736	363,551	8.8
1650	ANCASH	BOLOGNESI	G	M. D. DE HUAYLLACAYAN	1,256	2,186,001	2,480,945	602,371	24.3	954,963	1,219,236	602,371	49.4	1,231,038	1,261,709	0	0.0
1651	TACNA	TACNA	G	M. D. DE LA YARADA LOS PALOS	6,887	40,136,791	37,249,448	9,026,130	24.2	5,166,031	5,923,023	3,768,745	63.6	34,970,760	31,326,425	5,257,385	16.8
1652	ANCASH	HUARI	F	M. D. SAN PEDRO DE CHANA	2,734	18,331,455	25,938,937	6,272,764	24.2	7,766,602	12,375,552	3,548,409	28.7	10,564,853	13,563,385	2,724,355	20.1
1653	APURIMAC	ANDAHUAYLAS	D	M. D. DE TALAVERA	20,773	19,890,704	22,740,184	5,493,041	24.2	11,401,997	13,191,130	4,616,349	35.0	8,488,707	9,549,054	876,691	9.2
1654	CUSCO	QUISPICANCHIS	E	M. D. DE ANDAHUAYLILLAS	7,382	13,010,026	16,463,870	3,986,119	24.2	2,733,666	3,655,504	1,878,666	51.4	10,276,360	12,808,366	2,107,453	16.5
1655	CUSCO	ANTA	F	M. D. DE HUAROCONDO	4,486	9,209,336	15,222,571	3,683,996	24.2	3,022,840	3,382,085	1,643,701	48.6	6,186,496	11,840,486	2,040,295	17.2
1656	JUNIN	JAUJA	A	M. P. DE JAUJA	20,509	19,522,339	24,357,051	5,855,211	24.0	11,394,734	12,612,512	5,711,658	45.3	8,127,605	11,744,539	143,553	1.2
1657	UCAYALI	PURUS	B	M. P. DE PURUS	3,257	10,443,655	14,498,790	3,481,985	24.0	10,111,604	4,290,492	2,198,160	51.2	332,051	10,208,298	1,283,825	12.6
1658	AREQUIPA	CARAVELI	E	M. D. DE ACARI	5,467	4,906,047	5,962,120	1,428,455	24.0	1,881,940	2,396,034	1,232,044	51.4	3,024,107	3,566,086	196,411	5.5
1659	JUNIN	JAUJA	E	M. D. DE MUQUI	1,041	2,532,016	3,309,088	794,938	24.0	395,950	925,260	668,938	72.3	2,136,066	2,383,828	126,000	5.3
1660	ICA	CHINCHA	G	M. D. SAN JUAN DE YANAC	2,157	3,775,086	5,304,325	1,265,417	23.9	1,390,126	1,901,212	732,003	38.5	2,384,960	3,403,113	533,414	15.7
1661	ANCASH	HUARMEY	G	M. D. DE COCHAPETI	786	1,974,316	2,673,842	639,041	23.9	846,579	1,546,105	632,041	40.9	1,127,737	1,127,737	7,000	0.6
1662	AREQUIPA	CARAVELI	E	M. D. DE CHALA	11,053	8,071,327	26,515,887	6,301,308	23.8	3,769,608	5,086,657	1,981,186	38.9	4,301,719	21,429,230	4,320,122	20.2
1663	CUSCO	CANCHIS	G	M. D. DE MARANGANI	10,280	13,530,124	25,443,799	6,058,304	23.8	4,839,201	5,470,325	2,668,088	48.8	8,690,923	19,973,474	3,390,215	17.0
1664	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE JAYANCA	20,795	8,145,219	18,909,841	4,505,865	23.8	5,471,311	7,873,957	3,453,686	43.9	2,673,908	11,035,884	1,052,179	9.5
1665	LA LIBERTAD	SANAYCHE CARRION	G	M. D. DE CURGOS	8,939	12,415,499	13,176,280	3,132,951	23.8	4,488,106	4,882,772	2,404,342	49.2	7,927,393	8,293,508	728,609	8.8
1666	LAMBAYEQUE	FERREÑAFE	F	M. D. DE MESONES MURO	4,220	3,303,391	7,712,651	1,838,790	23.8	2,652,787	3,201,733	1,838,790	57.4	650,604	4,510,918	0	0.0
1667	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE LONGAR	1,594	596,050	2,841,967	677,394	23.8	484,680	805,707	547,975	68.0	111,370	2,036,260	129,419	6.4
1668	AMAZONAS	UTCUBAMBA	G	M. D. DE JAMALCA	7,012	15,874,888	22,413,867	5,315,748	23.7	2,847,196	3,269,246	2,231,767	68.3	13,027,692	19,144,621	3,083,981	16.1
1669	CUSCO	ACOMAYO	F	M. D. DE POMACANCHI	7,515	12,993,090	15,353,834	3,643,144	23.7	3,708,829	3,993,396	1,977,075	49.5	9,284,261	11,360,438	1,666,069	14.7
1670	APURIMAC	AYMARAES	G	M. D. DE TAPAIRIHUA	1,785	9,057,390	12,351,974	2,933,257	23.7	1,174,534	1,608,141	669,385	41.6	7,882,856	10,743,833	2,263,872	21.1
1671	AYACUCHO	LUCANAS	F	M. D. SAN PEDRO DE PALCO	822	1,014,251	3,686,920	874,338	23.7	484,418	1,199,271	645,203	53.8	529,833	2,487,649	229,235	9.2
1672	HUANUCO	PACHITEA	B	M. P. DE PACHITEA - PANAO	17,579	21,235,661	29,185,740	6,872,128	23.5	12,498,508	15,357,672	6,368,602	41.5	8,737,153	13,828,068	503,526	3.6
1673	TUMBES	ZARUMILLA	F	M. D. DE PAPAYAL	7,461	6,642,804	13,021,166	3,059,303	23.5	3,596,553	4,639,379	2,502,537	53.9	3,046,251	8,381,787	556,766	6.6
1674	CAJAMARCA	SAN PABLO	G	M. D. DE TUMBADEN	3,592	2,198,748	8,227,449	1,930,862	23.5	1,929,325	2,824,696	1,930,862	68.4	269,423	5,402,753	0	0.0
1675	AMAZONAS	CHACHAPOYAS	F	M. D. DE CHETO	710	542,480	2,344,127	550,928	23.5	385,925	649,640	484,928	74.6	156,555	1,694,487	66,000	3.9
1676	ANCASH	HUARI	F	M. D. DE UCO	1,223	10,492,805	26,616,298	6,203,599	23.3	2,327,976	3,563,846	1,524,539	42.8	8,164,829	23,052,452	4,679,060	20.3
1677	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE CASCA	3,840	10,030,809	21,801,268	5,087,998	23.3	3,563,841	4,486,091	1,642,138	36.6	6,466,968	17,315,177	3,445,860	19.9
1678	PUNO	CARABAYA	G	M. D. DE AYAPATA	9,569	13,072,105	15,041,364	3,509,123	23.3	5,601,952	5,582,169	2,869,127	51.4	7,470,153	9,459,195	639,996	6.8
1679	CUSCO	ANTA	F	M. D. DE CACHIMAYO	2,854	3,509,799	4,058,602	946,080	23.3	1,403,152	1,539,684	852,336	55.4	2,106,647	2,518,918	93,743	3.7
1680	HUANUCO	HUANUCO	F	M. D. DE MARGOS	3,639	2,921,346	8,837,637	2,040,905	23.1	2,024,099	2,883,336	1,415,459	49.1	897,247	5,954,301	625,446	10.5
1681	CAJAMARCA	CUTERVO	G	M. D. DE SAN JUAN DE CUTERVO	1,803	1,340,077	5,972,864	1,377,503	23.1	1,122,832	2,026,093	1,103,872	54.5	217,245	3,946,771	273,631	6.9
1682	AYACUCHO	HUAMANGA	F	M. D. SANTIAGO DE PISCHA	1,693	10,362,586	19,466,113	4,477,093	23.0	659,998	1,082,387	585,541	54.1	9,702,588	18,383,726	3,891,553	21.2
1683	LA LIBERTAD	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	22,394,834	56,835,462	12,962,714	22.8	7,934,484	9,493,847	3,985,636	42.0	14,460,350	47,341,615	8,977,078	19.0
1684	LIMA	YAUYOS	F	M. D. DE HUANTAN	947	8,904,122	8,390,111	1,914,775	22.8	6,636,307	7,015,375	1,343,351	19.1	2,267,815	1,374,736	571,424	41.6
1685	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLAY GRANDE	851	879,814	4,534,839	1,035,183	22.8	604,672	1,272,246	894,870	70.3	275,142	3,262,593	140,313	4.3
1686	LIMA	CANTA	F	M. D. DE SANTA ROSA DE QUIVES	5,788	23,005,343	32,095,734	7,285,689	22.7	2,432,609	4,913,939	2,713,798	55.2	20,572,734	27,181,795	4,571,892	16.8
1687	AREQUIPA	AREQUIPA	D	M. D. DE MOLLEBAYA	8,090	6,898,759	9,178,362	2,081,215	22.7	2,663,845	3,233,705	1,611,042	49.8	4,234,914	5,944,657	470,174	7.9
1688	APURIMAC	AYMARAES	F	M. D. DE COLCABAMBA	635	702,054	4,033,415	915,344	22.7	386,548	745,216	611,850	82.1	315,506	3,288,199	303,584	9.2
1689	SAN MARTIN	EL DORADO	G	M. D. DE SAN MARTIN	13,885	5,989,522	16,580,336	3,753,425	22.6	3,673,996	4,959,179	2,476,570	49.9	2,315,526	11,621,157	1,276,855	11.0
1690	PIURA	SECHURA	E	M. D. DE RINCONADA LLICUAR	3,212	2,264,924	6,481,374	1,464,191	22.6	1,221,645	1,968,999	1,444,291	73.4	1,043,279	4,512,375	19,900	0.4
1691	ANCASH	SIHUAS	B	M. P. DE SIHUAS	5,737	9,742,105	16,239,552	3,648,155	22.5	6,031,488	7,583,543	2,986,641	39.4	3,710,617	8,656,009	661,514	7.6
1692	LIMA	HUARAL	A	M. P. DE HUARAL	110,530	69,965,231	108,784,972	24,389,172	22.4	50,456,095	65,709,847	22,250,939	33.9	19,509,136	43,075,125	2,138,233	5.0
1693	ANCASH	YUNGAY	B	M. P. DE YUNGAY	22,812	26,848,872	36,691,146	8,206,489	22.4	16,015,760	18,616,342	6,728,010	36.1	10,833,112	18,074,804	1,478,479	8.2
1694	ANCASH	CASMA	A	M. P. DE CASMA	43,067	58,004,117	89,475,635	19,901,048	22.2	25,048,003	29,952,127	11,597,991	38.7	32,956,114	59,523,508	8,303,056	13.9
1695	ANCASH	ANTONIO RAIMONDI	G	M. D. DE MIRGAS	3,910	14,588,275	23,055,378	5,109,359	22.2	2,230,106	2,554,778	1,361,418	53.3	12,358,169	20,500,600	3,747,941	18.3
1696	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE GUZMAN BARRON	1,375	2,440,523	3,112,243	689,606	22.2	1,054,153	1,400,807	611,606	43.7	1,386,370	1,711,436	78,000	4.6
1697	LA LIBERTAD	PATAZ	G	M. D. DE CHILLIA	13,264	16,813,821	19,320,390	4,274,334	22.1	7,346,800	8,624,564	2,596,946	30.1	9,467,021	10,695,826	1,677,388	15.7
1698	HUANUCO	LAURICOCHA	B	M. P. DE LAURICOCHA - JESUS	3,407	6,241,459	17,888,159	3,956,624	22.1	3,590,948	4,068,230	2,550,766	62.7	2,650,511	13,819,929	1,405,858	10.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1699	HUANUCO	AMBO	G	M. D. DE HUACAR	7,837	3,938,001	17,047,422	3,768,968	22.1	2,563,363	12,208,786	1,608,657	13.2	1,374,638	4,838,636	2,160,312	44.6
1700	AREQUIPA	LA UNION	F	M. D. DE HUAYNACOTAS	1,765	2,095,260	12,294,440	2,715,693	22.1	1,118,707	1,773,734	841,709	47.5	976,553	10,520,706	1,873,984	17.8
1701	AMAZONAS	BAGUA	G	M. D. DE ARAMANGO	9,770	10,141,874	21,000,950	4,624,150	22.0	4,006,333	4,976,470	2,671,107	53.7	6,135,541	16,024,480	1,953,043	12.2
1702	PIURA	TALARA	E	M. D. DE LA BREA	13,343	17,321,125	20,501,997	4,514,791	22.0	9,477,643	10,140,393	3,568,111	35.2	7,843,482	10,361,604	946,680	9.1
1703	ANCASH	FERMIN FITZCARRALD	G	M. D. DE SAN NICOLAS	3,025	4,776,241	7,556,264	1,662,361	22.0	2,350,302	3,297,546	844,075	25.6	2,425,939	4,258,718	818,286	19.2
1704	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE MOLLEPATA	2,384	1,599,582	5,374,350	1,184,728	22.0	1,401,375	1,890,245	678,264	35.9	198,207	3,484,105	506,464	14.5
1705	CAJAMARCA	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	28,555,880	65,975,174	14,471,357	21.9	20,343,634	25,266,991	9,865,631	39.0	8,212,246	40,708,183	4,605,726	11.3
1706	AYACUCHO	HUAMANGA	G	M. D. DE VINCHOS	16,922	19,122,395	47,051,466	10,301,417	21.9	5,830,183	8,063,887	2,955,498	36.7	13,292,212	38,987,579	7,345,919	18.8
1707	TACNA	CANDARAVE	E	M. D. DE CURIBAYA	590	4,519,568	9,252,076	2,025,700	21.9	1,092,580	1,449,534	831,433	57.4	3,426,988	7,802,542	1,194,267	15.3
1708	ANCASH	PALLASCA	G	M. D. DE BOLOGNESI	928	1,173,224	2,998,460	655,854	21.9	621,972	1,329,641	645,854	48.6	551,252	1,668,819	10,000	0.6
1709	CUSCO	CANCHIS	F	M. D. DE SAN PEDRO	2,780	4,264,723	10,617,963	2,312,825	21.8	1,891,723	2,302,593	1,096,245	47.6	2,373,000	8,315,370	1,216,580	14.6
1710	AYACUCHO	SUCRE	E	M. D. DE SORAS	987	734,876	4,283,607	934,902	21.8	512,799	985,019	293,273	29.8	222,077	3,298,588	641,629	19.5
1711	ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	74,491,390	99,851,903	21,680,362	21.7	40,823,448	54,947,482	20,433,791	37.2	33,667,942	44,904,421	1,246,571	2.8
1712	LORETO	REQUENA	F	M. D. DE TAPICHE	924	1,296,791	5,743,339	1,244,759	21.7	1,116,791	1,299,279	839,306	64.6	180,000	4,444,060	405,453	9.1
1713	AYACUCHO	HUAMANGA	D	M. D. DE CARMEN ALTO	32,595	10,572,670	21,791,523	4,707,871	21.6	4,914,241	6,466,181	3,110,826	48.1	5,658,429	15,325,342	1,597,045	10.4
1714	AREQUIPA	CARAVELI	G	M. D. DE CAHUACHO	582	840,643	3,266,719	705,463	21.6	636,643	947,839	452,542	47.7	204,000	2,318,880	252,921	10.9
1715	HUANUCO	YAROWILCA	G	M. D. DE OBAS	3,175	2,373,638	6,694,534	1,441,639	21.5	1,754,519	2,632,239	1,343,639	51.0	619,119	4,062,295	98,000	2.4
1716	ICA	ICA	E	M. D. DE SANTIAGO	32,899	20,675,269	31,663,249	6,784,447	21.4	12,170,378	14,067,233	4,636,305	33.0	8,504,891	17,596,016	2,148,142	12.2
1717	HUANUCO	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	16,607,353	27,685,943	5,930,832	21.4	9,217,324	11,220,032	3,798,211	33.9	7,390,029	16,465,940	2,132,621	13.0
1718	JUNIN	TARMA	F	M. D. DE PALCA	5,705	2,331,623	3,695,302	790,999	21.4	1,422,300	2,255,215	784,999	34.8	909,323	1,440,087	6,000	0.4
1719	CUSCO	PAUCARTAMBO	F	M. D. DE KOSNIPIATA	4,924	24,101,583	33,888,626	7,226,105	21.3	11,879,877	10,189,859	2,974,271	29.2	12,221,706	23,698,767	4,251,834	17.9
1720	AREQUIPA	AREQUIPA	F	M. D. DE VITOR	5,116	8,769,414	27,723,707	5,873,696	21.2	3,912,251	4,452,077	2,717,855	61.0	4,857,163	23,271,630	3,155,841	13.6
1721	AREQUIPA	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	7,214,887	42,803,903	9,047,277	21.1	3,425,208	4,115,923	2,307,448	56.1	3,789,679	38,687,980	6,739,829	17.4
1722	MOQUEGUA	GRAL. SANCHEZ CERRO	F	M. D. DE CHOJATA	493	18,273,709	21,026,045	4,435,548	21.1	862,238	1,737,395	1,159,706	66.8	17,411,471	19,288,650	3,275,843	17.0
1723	PUNO	MELGAR	G	M. D. DE UMACHIRI	3,791	10,260,695	16,565,761	3,487,169	21.1	2,004,327	2,419,189	1,040,259	43.0	8,256,368	14,146,572	2,446,909	17.3
1724	PUNO	LAMPA	B	M. P. DE LAMPA	11,661	14,415,393	20,746,274	4,348,734	21.0	7,654,509	9,142,688	3,471,245	38.0	6,760,884	11,603,586	877,988	7.6
1725	ANCASH	YUNGAY	F	M. D. DE RANRAHIRCA	2,987	2,518,913	5,125,621	1,078,540	21.0	1,372,950	1,880,089	824,852	43.9	1,145,963	3,245,532	253,688	7.8
1726	APURIMAC	ANTABAMBA	E	M. D. DE EL ORO	611	1,185,470	2,829,590	593,016	21.0	518,949	835,396	523,909	62.7	666,521	1,994,194	69,107	3.5
1727	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOTUPE	36,277	12,801,991	33,973,180	7,091,383	20.9	7,494,617	10,729,914	5,489,784	51.2	5,307,374	23,243,266	1,601,599	6.9
1728	ANCASH	OCROS	B	M. P. DE OCROS	1,204	4,211,811	9,769,502	2,037,804	20.9	4,024,518	5,216,052	1,391,959	26.7	187,293	4,553,450	645,845	14.2
1729	PIURA	HUANCABAMBA	G	M. D. EL CARMEN DE FRONTERA	11,625	16,094,785	44,201,939	9,205,672	20.8	7,340,297	8,564,297	4,921,481	57.5	8,754,488	35,637,642	4,284,190	12.0
1730	PUNO	CHUCUITO	G	M. D. DE PISACOMA	7,567	8,632,069	19,903,331	4,139,867	20.8	3,249,368	9,681,397	1,802,782	18.6	5,382,701	10,221,934	2,337,085	22.9
1731	UCAYALI	PADRE ABAD	F	M. D. DE CURIMANA	11,297	10,452,690	18,465,923	3,835,246	20.8	6,456,090	7,623,231	3,478,389	45.6	3,996,600	10,842,692	356,857	3.3
1732	LORETO	ALTO AMAZONAS	G	M. D. DE SANTA CRUZ	4,307	3,996,193	11,894,526	2,479,652	20.8	2,935,026	3,341,996	1,972,721	59.0	1,061,167	8,552,530	506,931	5.9
1733	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	90,487,945	167,275,439	34,618,144	20.7	40,574,681	50,759,111	18,668,008	36.8	49,913,264	116,516,328	15,950,136	13.7
1734	PUNO	CARABAYA	G	M. D. DE ITUATA	9,139	12,409,891	15,252,326	3,155,308	20.7	5,163,648	5,755,337	2,641,980	45.9	7,246,243	9,496,989	513,328	5.4
1735	LIMA	YAUYES	E	M. D. DE HUAMPARA	120	596,018	1,886,196	390,728	20.7	463,206	722,884	379,228	52.5	132,812	1,163,312	11,500	1.0
1736	CUSCO	ACOMAYO	F	M. D. DE RONDOCAN	1,800	6,334,241	11,971,932	2,466,568	20.6	1,354,199	1,441,499	708,260	49.1	4,980,402	10,530,433	1,758,308	16.7
1737	CAJAMARCA	CAJABAMBA	G	M. D. DE CACHACHI	25,606	41,023,402	63,357,107	13,011,164	20.5	11,956,949	15,877,574	6,272,609	39.5	29,066,453	47,479,533	6,738,554	14.2
1738	LORETO	MAYNAS	F	M. D. DE INDIANA	11,524	7,026,533	17,649,876	3,620,559	20.5	5,707,193	6,293,061	3,270,689	52.0	1,319,340	11,356,815	349,870	3.1
1739	HUANCAMELICA	HUAYTARA	B	M. P. DE HUAYTARA	2,332	7,710,720	30,484,509	6,203,921	20.4	5,334,285	17,462,542	2,485,443	14.2	2,376,435	13,021,967	3,718,478	28.6
1740	CUSCO	CANAS	G	M. D. DE CHECCA	5,435	14,835,596	25,368,275	5,162,464	20.4	5,391,924	6,295,176	2,595,050	41.2	9,443,672	19,073,099	2,567,414	13.5
1741	LORETO	REQUENA	F	M. D. DE ALTO TAPICHE	1,551	2,020,278	6,830,428	1,378,150	20.2	1,477,868	1,840,648	1,005,219	54.6	542,410	4,989,780	372,931	7.5
1742	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE ILLIMO	9,666	50,495,364	38,168,002	7,669,799	20.1	2,795,125	8,166,799	2,806,505	34.4	47,700,239	30,001,203	4,863,294	16.2
1743	LA LIBERTAD	PATAZ	G	M. D. DE TAURILIA	3,029	2,466,307	6,762,459	1,356,498	20.1	1,495,320	1,964,320	820,628	41.8	970,987	4,798,139	535,870	11.2
1744	ANCASH	PALLASCA	F	M. D. DE CONCHUCOS	7,633	9,684,035	22,443,129	4,493,862	20.0	4,284,493	6,744,351	2,516,123	37.3	5,399,542	15,698,778	1,977,739	12.6
1745	AYACUCHO	LUCANAS	F	M. D. DE LUCANAS	2,549	2,096,232	12,149,504	2,413,278	19.9	953,661	2,349,631	873,449	37.2	1,142,571	9,799,873	1,539,829	15.7
1746	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACUCHA	7,914	6,921,002	7,478,225	1,491,319	19.9	3,512,999	4,018,886	1,331,389	33.1	3,408,003	3,459,339	159,931	4.6
1747	AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	961,709	6,955,772	1,377,497	19.8	704,089	1,323,785	754,111	57.0	257,620	5,631,987	623,366	11.1
1748	CUSCO	CANCHIS	F	M. D. DE PITUMARCA	8,538	18,529,975	31,237,626	6,138,045	19.7	5,735,232	6,311,741	2,851,211	45.2	12,794,743	24,925,885	3,286,833	13.2
1749	CUSCO	ANTA	F	M. D. DE ANCAHUASI	7,900	51,475,552	56,053,375	10,942,930	19.5	4,732,725	4,154,558	1,994,494	48.0	46,742,827	51,898,817	8,948,437	17.2
1750	LA LIBERTAD	OTUZCO	B	M. P. DE OTUZCO	27,351	24,346,363	40,116,760	7,812,637	19.5	16,536,431	18,537,500	6,396,014	34.5	7,809,932	21,579,260	1,416,623	6.6
1751	PIURA	MORROPON	G	M. D. DE YAMANGO	8,515	18,761,221	18,761,874	3,649,665	19.5	3,403,715	5,488,609	3,236,675	59.0	5,113,506	13,273,265	412,989	3.1
1752	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SITABAMBA	3,674	10,237,396	15,433,026	3,013,031	19.5	1,614,677	2,088,502	1,016,421	48.7	8,622,719	13,344,524	1,996,610	15.0
1753	LORETO	ALTO AMAZONAS	F	M. D. DE JEBEROS	4,736	4,050,604	12,517,972	2,418,278	19.3	2,899,033	3,305,070	1,689,840	51.1	1,151,571	9,212,902	728,438	7.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1754	CAJAMARCA	SAN MIGUEL	G	M. D. DE NIEPOS	2,973	1,916,976	9,072,318	1,751,224	19.3	1,637,077	2,455,591	1,646,524	67.1	279,899	6,616,727	104,700	1.6
1755	AREQUIPA	LA UNION	F	M. D. DE SAYLA	267	716,773	2,470,708	474,394	19.2	567,860	1,288,524	474,394	36.8	148,913	1,182,184	0	0.0
1756	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE SALAS	13,866	9,214,648	33,860,146	6,472,859	19.1	3,912,924	6,856,262	3,578,310	52.2	5,301,724	27,003,884	2,894,550	10.7
1757	AMAZONAS	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	19,171,532	21,601,942	4,113,494	19.0	3,048,623	3,668,722	1,531,764	41.8	16,122,909	17,933,220	2,581,731	14.4
1758	ANCASH	BOLOGNESI	E	M. D. DE COLQUIOC	2,104	15,495,011	9,200,495	1,744,669	19.0	1,601,514	2,281,937	1,105,495	48.4	13,893,497	6,918,558	639,174	9.2
1759	MOQUEGUA	MARISCAL NIETO	E	M. D. DE CUCHUMBAYA	670	3,165,977	8,080,663	1,537,645	19.0	1,715,408	1,861,254	958,476	51.5	1,450,569	6,219,409	579,169	9.3
1760	AREQUIPA	CONDESUYOS	F	M. D. DE CHICHAS	644	7,809,629	6,012,883	1,140,371	19.0	674,574	1,399,279	690,154	49.3	7,135,055	4,613,604	450,217	9.8
1761	SAN MARTIN	RIOJA	F	M. D. DE SAN FERNANDO	3,647	1,939,079	7,728,664	1,459,920	18.9	1,324,786	2,048,651	1,048,280	51.2	614,293	5,680,013	411,640	7.2
1762	AMAZONAS	UTCUBAMBA	F	M. D. DE CUMBA	856	3,692,859	11,963,511	2,250,820	18.8	2,863,545	4,287,849	2,047,288	47.7	829,314	7,675,662	203,532	2.7
1763	CAJAMARCA	CAJAMARCA	G	M. D. DE CHETILLA	3,803	18,899,734	29,120,234	5,445,361	18.7	2,168,256	2,865,759	1,692,700	59.1	16,731,478	26,254,475	3,752,661	14.3
1764	UCAYALI	ATALAYA	G	M. D. DE YURUA	2,624	15,855,901	21,202,666	3,939,468	18.6	13,665,950	8,052,568	2,660,533	33.0	2,189,951	13,150,098	1,278,936	9.7
1765	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	81,653,270	112,812,533	20,890,652	18.5	24,320,183	24,646,319	4,939,681	20.0	57,333,087	88,166,214	15,950,971	18.1
1766	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE CACHICADAN	5,625	3,582,685	32,561,072	6,025,064	18.5	3,315,952	4,508,432	2,436,446	54.0	266,733	28,052,640	3,588,618	12.8
1767	CUSCO	PARURO	B	M. P. DE PARURO	3,477	12,008,385	18,052,292	3,316,803	18.4	6,753,849	7,172,193	2,455,152	34.2	5,254,536	10,880,099	861,651	7.9
1768	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE TOTORA	285	547,334	9,597,771	1,757,103	18.3	405,926	702,640	531,036	75.6	141,408	8,895,131	1,226,066	13.8
1769	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE QUIRUVILCA	13,678	34,721,955	51,288,314	9,342,742	18.2	5,345,800	7,322,005	2,677,257	36.6	29,376,155	43,966,309	6,665,485	15.2
1770	ANCASH	REQUAY	E	M. D. DE MARCA	2,139	3,588,076	7,166,034	1,307,491	18.2	950,946	1,392,224	681,920	49.0	2,637,130	5,773,810	625,571	10.8
1771	AREQUIPA	AREQUIPA	E	M. D. DE QUEQUEÑA	8,013	7,188,312	11,141,961	2,007,437	18.0	2,248,392	2,638,874	1,277,899	48.4	4,939,920	8,503,087	729,538	8.6
1772	JUNIN	JAJUA	F	M. D. DE PANCAN	1,217	2,551,674	2,986,376	533,504	17.9	479,851	914,553	533,504	58.3	2,071,823	2,071,823	0	0.0
1773	CAJAMARCA	SAN MIGUEL	G	M. D. DE TONGOD	2,144	1,940,373	9,161,650	1,628,026	17.8	1,582,837	2,014,389	1,220,523	60.6	357,536	7,147,261	407,503	5.7
1774	HUANUCO	PACHITEA	G	M. D. DE UMARI	9,667	17,666,392	22,223,504	3,932,438	17.7	6,019,482	7,848,377	3,478,881	44.3	11,646,910	14,375,127	453,557	3.2
1775	CAJAMARCA	CHOTA	G	M. D. DE PACCHA	4,492	2,552,210	13,648,977	2,400,004	17.6	1,977,034	2,707,044	1,547,807	57.2	575,176	10,941,933	852,198	7.8
1776	AYACUCHO	HUANCA SANCOS	F	M. D. DE SACSAMARCA	1,244	1,302,529	6,812,207	1,196,085	17.6	674,041	1,191,716	516,406	43.3	628,488	5,620,491	679,678	12.1
1777	AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	45,968,599	102,016,277	17,713,732	17.4	15,827,211	16,785,732	8,344,377	49.7	30,141,388	85,230,545	9,369,355	11.0
1778	ANCASH	HUARI	G	M. D. DE CAJAY	2,619	31,699,749	65,162,556	11,312,747	17.4	7,925,730	11,864,027	2,712,358	22.9	23,774,019	53,298,529	8,600,389	16.1
1779	AREQUIPA	CARAVELI	E	M. D. DE ATICO	6,400	4,790,352	12,901,620	2,245,561	17.4	2,589,254	4,914,694	1,627,474	33.1	2,201,098	7,986,926	618,088	7.7
1780	AREQUIPA	CAYLLOMA	F	M. D. DE TISCO	1,479	2,441,830	5,155,267	896,635	17.4	1,162,758	1,959,148	689,909	35.2	1,279,072	3,196,119	206,726	6.5
1781	JUNIN	JAJUA	E	M. D. DE MUQUIYAYUO	2,340	742,961	4,463,778	770,715	17.3	561,636	1,032,380	664,856	64.4	181,325	3,431,398	105,860	3.1
1782	HUANUCO	DOS DE MAYO	F	M. D. DE YANAS	1,953	1,684,730	7,934,173	1,360,238	17.1	669,589	1,066,157	814,668	76.4	1,015,141	6,868,016	545,570	7.9
1783	LA LIBERTAD	PATAZ	G	M. D. DE PATAZ	11,536	23,727,081	51,476,814	8,743,433	17.0	8,070,812	9,975,809	2,513,555	25.2	15,656,269	41,501,005	6,229,878	15.0
1784	ANCASH	HUARI	F	M. D. DE HUANTAR	2,728	21,626,938	36,442,856	6,202,843	17.0	4,964,784	6,240,544	3,321,665	53.2	16,662,154	30,202,312	2,881,178	9.5
1785	ANCASH	SIHUAS	G	M. D. DE RAGASH	2,263	15,195,102	20,453,858	3,470,134	17.0	1,327,340	1,826,054	1,058,329	58.0	13,867,762	18,627,804	2,411,805	12.9
1786	HUANUCO	HUANUCO	G	M. D. DE SAN PABLO DE PILLAO	7,770	5,486,804	18,447,941	3,123,323	16.9	3,712,086	4,742,037	2,155,406	45.5	1,774,718	13,705,904	967,917	7.1
1787	AREQUIPA	LA UNION	F	M. D. DE TORO	459	906,271	4,593,567	777,452	16.9	634,629	1,161,517	748,452	64.4	271,642	3,432,050	29,000	0.8
1788	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	242	740,001	3,539,388	599,224	16.9	376,189	710,331	409,295	57.6	363,812	2,829,057	189,929	6.7
1789	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE JARPA	2,381	1,266,291	5,813,488	976,565	16.8	727,171	1,094,645	632,288	57.8	539,120	4,718,843	344,277	7.3
1790	HUANUCO	HUAMALIES	F	M. D. DE CHAVIN DE PARIARCA	3,665	1,736,102	9,163,813	1,532,597	16.7	1,118,326	1,527,544	904,316	59.2	617,776	7,636,269	628,281	8.2
1791	AYACUCHO	VILCASHUAMAN	E	M. D. DE ACCOMARCA	801	1,325,062	7,954,476	1,317,124	16.6	569,448	998,454	404,447	40.5	755,614	6,956,022	912,677	13.1
1792	AREQUIPA	CAYLLOMA	E	M. D. DE CABANA CONDE	2,040	2,415,888	4,926,325	818,582	16.6	1,064,120	3,254,586	720,819	22.1	1,351,768	1,671,739	97,763	5.8
1793	ANCASH	BOLOGNESI	E	M. D. DE LA PRIMAVERA	378	1,292,617	3,166,339	523,033	16.5	532,680	1,498,888	509,033	34.0	759,937	1,667,451	14,000	0.8
1794	APURIMAC	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	12,318,720	28,515,792	4,689,771	16.4	10,445,169	11,726,191	4,196,017	35.8	1,873,551	16,789,601	493,754	2.9
1795	ANCASH	HUARI	E	M. D. DE PAUCAS	1,479	11,554,696	14,307,594	2,348,056	16.4	2,911,085	3,550,000	1,767,079	49.8	8,643,611	10,757,594	580,976	5.4
1796	AREQUIPA	LA UNION	F	M. D. DE TOMEPAMPA	617	7,487,082	12,839,018	2,109,991	16.4	620,856	1,178,911	459,449	39.0	6,866,226	11,660,107	1,650,542	14.2
1797	APURIMAC	AYMARAES	E	M. D. SAN JUAN DE CHACÑA	693	3,916,493	4,684,337	762,847	16.3	546,183	1,127,098	752,847	66.8	3,370,310	3,557,239	10,000	0.3
1798	AREQUIPA	LA UNION	F	M. D. DE CHARCANA	575	884,332	5,280,953	850,279	16.1	615,314	1,149,570	508,550	44.2	269,018	4,131,383	341,730	8.3
1799	CAJAMARCA	CAJAMARCA	D	M. D. LOS BAÑOS DEL INCA	56,364	29,958,828	95,816,849	15,363,830	16.0	23,525,500	29,703,717	11,288,317	38.0	6,433,328	66,113,132	4,075,512	6.2
1800	AYACUCHO	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,803	5,509,309	14,660,439	2,346,968	16.0	3,264,224	4,930,040	1,388,314	28.2	2,245,085	9,730,399	958,655	9.9
1801	AMAZONAS	LUYA	G	M. D. DE LONGUITA	847	4,436,032	5,028,885	806,837	16.0	394,489	758,268	576,977	76.1	4,041,543	4,270,617	229,861	5.4
1802	AYACUCHO	VICTOR FAJARDO	G	M. D. DE VILCANCOS	2,323	1,541,878	6,321,514	1,003,563	15.9	936,537	1,689,931	794,624	47.0	605,341	4,631,583	208,399	4.5
1803	HUANUCO	PUERTO INCA	G	M. D. DE TOURNAVISTA	6,789	8,104,396	18,410,054	2,885,245	15.7	4,043,042	5,050,784	2,463,277	48.8	4,061,354	13,359,270	421,968	3.2
1804	APURIMAC	ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	12,027,520	15,080,010	2,366,336	15.7	2,545,700	3,032,579	1,578,550	52.1	9,481,820	12,047,431	787,786	6.5
1805	MADRE DE DIOS	TAHUAMANU	E	M. D. DE IBERIA	5,650	4,734,966	12,487,588	1,963,947	15.7	2,243,925	3,235,758	1,882,604	58.2	2,491,041	9,251,830	81,344	0.9
1806	PUNO	MELGAR	F	M. D. DE ANTAUTA	5,897	22,793,961	24,080,089	3,756,890	15.6	5,046,503	6,332,631	2,180,745	34.4	17,747,458	17,747,458	1,576,145	8.9
1807	CAJAMARCA	JAEN	G	M. D. DE LAS PIRIAS	4,676	2,384,299	11,786,099	1,835,783	15.6	2,139,891	2,897,851	1,598,641	55.2	244,408	8,888,248	237,142	2.7
1808	LIMA	YAUYS	B	M. P. DE YAUYS	1,165	23,217,382	28,043,296	4,341,349	15.5	3,161,085	3,988,384	1,449,008	36.3	20,056,297	24,054,912	2,892,341	12.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1809	ANCASH	CARHUAZ	F	M. D. DE ACOAMPAMPA	2,823	2,670,072	7,557,207	1,170,800	15.5	1,103,585	1,982,788	804,931	40.6	1,566,487	5,574,419	365,869	6.6
1810	ANCASH	HUARAZ	G	M. D. DE PIRA	3,442	4,272,014	6,432,921	996,994	15.5	1,730,339	2,227,655	916,994	41.2	2,541,675	4,205,266	80,000	1.9
1811	UCAYALI	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	77,666,140	126,145,625	19,426,293	15.4	32,284,180	35,954,973	12,932,013	36.0	45,381,960	90,190,652	6,494,279	7.2
1812	ANCASH	HUARI	F	M. D. DE RAPAYAN	1,415	12,096,481	24,760,502	3,816,379	15.4	2,875,818	3,745,473	2,052,754	54.8	9,220,663	21,015,029	1,763,626	8.4
1813	LAMBAYEQUE	CHICLAYO	E	M. D. DE PICSI	15,194	2,657,237	15,138,397	2,325,804	15.4	2,450,278	3,464,761	2,239,254	64.6	206,959	11,673,636	86,550	0.7
1814	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,237	429,966,496	761,762,027	114,948,134	15.1	90,605,758	101,240,907	38,909,784	38.4	339,360,738	660,521,120	76,038,349	11.5
1815	UCAYALI	PADRE ABAD	E	M. D. DE VON HUMBOLDT	6,487	16,169,795	27,573,848	4,164,925	15.1	2,439,806	3,187,352	2,493,356	78.2	13,729,989	24,386,496	1,671,569	6.9
1816	AREQUIPA	CAYLLOMA	E	M. D. DE ACHOMA	812	13,957,226	14,606,922	2,210,830	15.1	706,966	1,050,493	545,584	51.9	13,250,260	13,556,429	1,665,246	12.3
1817	APURIMAC	CHINCHEROS	G	M. D. DE COCHARCAS	1,695	9,977,037	30,315,469	4,518,701	14.9	1,023,533	1,366,923	754,762	55.2	8,953,504	28,948,546	3,763,939	13.0
1818	JUNIN	HUANCAYO	D	M. D. DE PILCOMAYO	26,322	4,829,953	18,200,318	2,711,916	14.9	3,829,953	5,129,037	2,223,802	43.4	1,000,000	13,071,281	488,114	3.7
1819	MOQUEGUA	GRAL. SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OIMATE	2,954	7,327,573	22,564,786	3,331,177	14.8	5,513,930	6,274,935	2,761,412	44.0	1,813,643	16,289,851	569,765	3.5
1820	AREQUIPA	CASTILLA	F	M. D. DE MACHAGUAY	383	1,066,843	4,546,789	675,156	14.8	632,456	1,191,426	484,528	40.7	434,384	3,355,363	190,628	5.7
1821	HUANCAVELICA	TAYACAJA	F	M. D. DE PAZOS	4,643	3,784,570	14,547,492	2,135,625	14.7	2,072,107	2,500,315	1,589,912	63.6	1,712,463	12,047,177	545,714	4.5
1822	SAN MARTIN	SAN MARTIN	D	M. D. DE MORALES	47,571	8,825,657	47,226,116	6,877,412	14.6	6,051,540	7,570,354	4,000,368	52.8	2,774,117	39,655,762	2,877,044	7.3
1823	PIURA	SECHURA	E	M. D. DE BELLAVISTA LA UNION	5,509	3,073,475	8,990,654	1,316,944	14.6	1,686,568	4,243,109	1,159,896	27.3	1,386,907	4,747,545	157,049	3.3
1824	TACNA	TARATA	E	M. D. DE ESTIQUE	212	1,078,694	5,931,490	867,028	14.6	799,712	1,184,668	654,643	55.3	278,982	4,746,822	212,385	4.5
1825	AMAZONAS	LUYA	F	M. D. DE INGUILPATA	434	537,634	3,872,444	567,127	14.6	387,634	693,629	496,927	71.6	150,000	3,178,815	70,200	2.2
1826	HUANUCO	DOS DE MAYO	F	M. D. DE QUIVILLA	907	929,741	5,041,397	732,202	14.5	661,951	995,322	646,202	64.9	267,790	4,046,075	86,000	2.1
1827	PUNO	HUANCANE	F	M. D. DE HUATASANI	2,927	2,264,406	11,659,095	1,677,144	14.4	1,010,476	1,325,787	966,355	72.9	1,253,930	10,333,308	710,789	6.9
1828	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	573	969,351	6,011,568	866,087	14.4	663,604	1,258,865	605,296	48.1	305,747	4,752,703	260,790	5.5
1829	PIURA	MORROPON	G	M. D. DE CHALACO	7,337	65,450,024	47,000,264	6,723,683	14.3	4,085,318	7,658,109	3,125,107	40.8	61,364,706	39,342,155	3,598,576	9.1
1830	AREQUIPA	CARAVELI	E	M. D. DE JAQUI	1,588	1,163,606	5,073,972	726,795	14.3	578,447	1,224,522	670,795	54.8	585,159	3,849,540	56,000	1.5
1831	AYACUCHO	LA MAR	E	M. D. DE AYNA	9,818	12,741,207	24,818,823	3,523,733	14.2	3,315,299	3,893,941	1,856,024	50.2	9,425,908	21,124,882	1,667,709	7.9
1832	ANCASH	YUNGAY	G	M. D. DE SHUPLUY	1,814	2,512,468	12,230,424	1,732,520	14.2	1,278,920	9,804,730	1,138,314	11.6	1,233,548	2,425,694	594,206	24.5
1833	LA LIBERTAD	BOLIVAR	G	M. D. DE CONDORMARCA	2,128	1,347,774	8,431,675	1,199,008	14.2	1,069,064	1,565,516	1,044,851	66.7	278,710	6,866,159	154,158	2.2
1834	LORETO	DATEM DEL MARAÑON	G	M. D. DE MANSERICHE	9,526	7,081,852	41,276,976	5,790,584	14.0	5,441,180	7,973,727	4,741,826	59.5	1,640,672	33,303,249	1,048,757	3.1
1835	CUSCO	CUSCO	G	M. D. DE CCORCCA	2,410	5,575,265	15,324,639	2,150,310	14.0	2,541,142	3,086,737	1,290,422	41.8	3,034,123	12,237,902	859,887	7.0
1836	PASCO	DANIEL ALCIDES CARRION	F	M. D. DE VILCABAMBA	2,108	1,300,480	7,647,702	1,068,576	14.0	1,164,601	1,585,819	901,240	56.8	135,879	6,061,883	167,336	2.8
1837	LIMA	YAUYES	F	M. D. DE OMAS	614	899,953	4,524,065	628,863	13.9	591,084	824,983	511,891	62.0	308,869	3,699,082	116,972	3.2
1838	LIMA	HUAROCHIRI	E	M. D. DE HUAROCHIRI	1,164	3,320,728	11,883,548	1,643,921	13.8	562,590	967,772	620,802	64.1	2,758,138	10,915,776	1,023,118	9.4
1839	ANCASH	BOLOGNESI	E	M. D. DE HUALLANCA	6,193	9,841,564	17,798,379	2,431,046	13.7	3,799,219	5,739,662	2,281,059	39.7	6,042,345	12,058,717	149,987	1.2
1840	CAJAMARCA	CHOTA	G	M. D. DE CONCHAN	5,821	14,081,746	14,666,940	1,992,096	13.6	2,243,725	2,809,951	1,672,434	59.5	11,838,021	11,856,989	319,662	2.7
1841	ANCASH	RECUAY	F	M. D. DE CATAZ	3,941	3,868,825	10,243,345	1,388,348	13.6	1,925,661	2,846,174	1,247,649	43.8	1,943,164	7,397,171	140,698	1.9
1842	PASCO	PASCO	E	M. D. DE PAUCARTAMBO	7,863	14,942,077	33,666,063	4,536,264	13.5	5,398,609	6,740,058	2,763,969	41.0	9,543,468	26,926,005	1,772,295	6.6
1843	HUANCAVELICA	ANGARAES	G	M. D. DE CONGALLA	3,453	2,734,390	14,722,794	1,990,984	13.5	1,508,480	2,310,921	1,303,797	56.4	1,225,910	12,411,873	687,187	5.5
1844	ANCASH	SANTA	E	M. D. DE NEPEÑA	14,904	50,797,261	53,195,667	7,088,537	13.3	6,185,433	8,366,604	5,831,627	69.7	44,611,828	44,829,063	1,256,910	2.8
1845	HUANUCO	HUANUCO	G	M. D. DE SAN FRANCISCO DE CAYRAN	4,723	2,447,138	11,786,029	1,563,231	13.3	1,578,333	2,087,319	1,172,914	56.2	868,805	9,698,710	390,316	4.0
1846	PUNO	MELGAR	F	M. D. DE SANTA ROSA	6,134	19,715,222	27,564,846	3,632,951	13.2	3,083,677	4,384,947	1,931,751	44.1	16,631,545	23,179,899	1,701,200	7.3
1847	CAJAMARCA	CHOTA	G	M. D. DE COCHABAMBA	5,637	3,912,588	17,164,921	2,271,229	13.2	2,511,313	3,025,440	1,819,098	60.1	1,401,275	14,139,481	452,131	3.2
1848	APURIMAC	AYMARAES	F	M. D. DE CHAPIMARCA	1,759	3,086,861	4,414,439	583,256	13.2	477,710	869,821	378,231	43.5	2,609,151	3,544,618	205,025	5.8
1849	AREQUIPA	CONDESUYOS	G	M. D. DE CAYARANI	3,238	3,722,974	18,921,233	2,439,265	12.9	1,956,207	3,017,400	1,862,153	61.7	1,766,767	15,903,833	577,112	3.6
1850	AYACUCHO	VILCASHUAMAN	F	M. D. DE HUAMBALPA	1,191	905,479	4,416,595	569,883	12.9	655,934	1,200,338	429,727	35.8	249,545	3,216,257	140,156	4.4
1851	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,428	1,029,256	6,690,377	855,615	12.8	714,591	1,533,109	680,265	44.4	314,665	5,157,268	175,350	3.4
1852	SAN MARTIN	TOCACHE	B	M. P. DE TOCACHE	31,137	61,080,728	92,997,664	11,654,435	12.5	16,149,382	19,031,448	9,812,369	51.6	44,931,346	73,966,216	1,842,066	2.5
1853	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SANTA CRUZ CHUCA	3,021	12,508,384	16,106,268	2,000,069	12.4	1,621,051	2,520,146	1,093,734	43.4	10,887,333	13,586,122	906,335	6.7
1854	AREQUIPA	CAYLLOMA	G	M. D. DE TAPAY	896	2,116,436	10,380,924	1,289,374	12.4	903,420	1,416,150	678,343	47.9	1,213,016	8,964,774	611,031	6.8
1855	TACNA	TARATA	F	M. D. DE HEROES ALBARRACIN	289	1,567,349	8,189,627	1,014,842	12.4	898,532	1,680,502	1,014,842	60.4	668,817	6,509,125	0	0.0
1856	CAJAMARCA	CAJAMARCA	G	M. D. DE COSPAN	7,018	17,558,487	19,360,675	2,382,015	12.3	3,648,423	4,564,154	2,337,515	51.2	13,910,064	14,796,521	44,500	0.3
1857	ANCASH	FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	42,107,163	44,984,002	5,433,500	12.1	10,766,546	11,480,731	4,482,662	39.0	31,340,617	33,503,271	950,387	2.8
1858	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE ANCHUCAYA	260	4,539,995	4,799,538	582,240	12.1	480,377	731,926	519,895	71.0	4,059,618	4,067,612	62,345	1.5
1859	APURIMAC	GRAU	F	M. D. DE PATAYPAMPA	713	1,615,041	5,904,461	708,870	12.0	652,362	1,093,818	645,682	59.0	962,679	4,810,643	63,188	1.3
1860	AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	4,372	6,456,776	31,062,756	3,702,840	11.9	5,199,802	6,946,003	2,839,620	40.9	1,256,974	24,116,753	863,220	3.6
1861	ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	17,006	24,152,554	48,642,159	5,726,423	11.8	11,156,379	16,215,081	4,905,188	30.3	12,996,175	32,427,078	821,235	2.5
1862	ANCASH	FERMIN FITZCARRALD	G	M. D. DE YAUYA	3,872	28,347,692	34,601,047	4,056,729	11.7	3,518,441	4,174,138	1,874,260	44.9	24,829,251	30,426,909	2,182,469	7.2
1863	LA LIBERTAD	BOLIVAR	F	M. D. DE LONGOTEA	2,362	25,591,132	32,402,832	3,771,564	11.6	925,392	1,511,216	755,821	50.0	24,665,740	30,891,616	3,015,743	9.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1864	PUNO	EL COLLAO	G	M. D. DE CAPASO	985	1,847,064	11,254,403	1,299,800	11.5	1,167,858	4,850,003	837,955	17.3	679,206	6,404,400	461,845	7.2
1865	AMAZONAS	CHACHAPOYAS	G	M. D. DE QUINJALCA	770	544,523	4,910,797	556,020	11.3	358,344	658,929	457,245	69.4	186,179	4,251,868	98,775	2.3
1866	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE ANGASMARCA	4,803	32,153,843	37,409,381	4,171,299	11.2	2,430,822	4,302,219	1,553,044	36.1	29,723,021	33,107,162	2,618,255	7.9
1867	PIURA	AYABACA	G	M. D. DE JILILI	2,626	2,375,676	21,978,451	2,450,425	11.1	1,788,984	2,622,138	1,479,396	56.4	586,692	19,356,313	971,029	5.0
1868	HUANCAVELICA	HUANCAVELICA	D	M. D. DE ASCENSION	20,696	17,689,332	25,705,206	2,818,491	11.0	3,818,239	7,917,432	2,482,532	31.4	13,871,093	17,787,774	335,959	1.9
1869	ANCASH	YUNGAY	G	M. D. DE YANAMA	5,002	5,245,960	15,358,696	1,679,058	10.9	2,846,338	3,360,153	1,365,547	40.6	2,399,622	11,998,543	313,511	2.6
1870	APURIMAC	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	12,717,691	30,407,970	3,165,741	10.4	6,921,491	7,362,329	1,935,967	26.3	5,796,200	23,045,641	1,229,774	5.3
1871	APURIMAC	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,211	14,241,709	32,572,755	3,370,775	10.3	7,858,940	9,075,096	2,735,562	30.1	6,382,769	23,497,659	635,213	2.7
1872	MADRE DE DIOS	MANU	B	M. P. DE MANU	2,278	5,251,957	23,599,210	2,442,060	10.3	3,625,490	4,504,214	1,821,707	40.4	1,626,467	19,094,996	620,353	3.2
1873	LORETO	MAYNAS	G	M. D. DE ALTO NANAY	3,411	4,681,022	27,465,693	2,750,258	10.0	4,621,384	4,502,044	2,616,758	58.1	59,638	22,963,649	133,500	0.6
1874	TACNA	CANDARAVE	E	M. D. DE QUILAHUANI	648	2,696,862	12,589,660	1,257,748	10.0	1,495,878	2,469,828	1,051,686	42.6	1,200,984	10,119,832	206,062	2.0
1875	SAN MARTIN	RIOJA	F	M. D. DE AWAJUN	8,026	25,896,934	30,247,770	2,989,496	9.9	3,800,091	4,533,300	2,536,195	55.9	22,096,843	25,714,470	453,301	1.8
1876	MADRE DE DIOS	TAHUAMANU	F	M. D. DE TAHUAMANU	3,706	7,391,455	13,285,604	1,297,679	9.8	1,289,105	1,757,230	1,023,374	58.2	6,102,350	11,528,374	274,304	2.4
1877	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN FRANCISCO	1,068	1,524,337	9,399,487	908,778	9.7	503,694	8,557,614	719,934	8.4	1,020,643	841,873	188,843	22.4
1878	CAJAMARCA	CELENDIN	G	M. D. DE MIGUEL IGLESIAS	3,681	14,580,913	18,685,358	1,782,953	9.5	2,577,398	3,130,596	1,483,971	47.4	12,003,515	15,554,762	298,983	1.9
1879	LA LIBERTAD	OTUZCO	G	M. D. DE CHARAT	2,479	14,973,944	13,516,792	1,244,104	9.2	1,144,813	1,654,830	1,176,604	71.1	13,829,131	11,861,962	67,500	0.6
1880	AREQUIPA	AREQUIPA	F	M. D. SAN JUAN TARUCANI	1,201	19,211,595	30,029,709	2,681,547	8.9	2,247,059	2,916,231	1,518,074	52.1	16,964,536	27,113,478	1,163,472	4.3
1881	ANCASH	BOLOGNESI	G	M. D. ANTONIO RAYMONDI	927	1,696,855	10,823,724	949,237	8.8	801,107	8,880,044	778,801	8.8	895,748	1,943,680	170,436	8.8
1882	AREQUIPA	CAYLLOMA	F	M. D. DE SAN ANTONIO DE CHUCA	843	1,966,696	11,697,899	998,736	8.5	1,298,840	1,867,929	965,236	51.7	667,856	9,829,970	33,500	0.3
1883	AYACUCHO	VICTOR FAJARDO	E	M. D. DE SARHUA	2,563	1,071,228	10,957,753	897,152	8.2	762,518	1,326,724	621,117	46.8	308,710	9,631,029	276,035	2.9
1884	APURIMAC	ANDAHUAYLAS	G	M. D. DE TUMAY HUARACA	1,836	3,520,488	11,483,994	916,365	8.0	1,270,267	1,650,843	596,618	36.1	2,250,221	9,833,151	319,747	3.3
1885	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACOBAMBA	2,922	2,692,047	17,964,112	1,361,568	7.6	1,725,707	2,181,958	1,096,581	50.3	966,340	15,782,154	264,987	1.7
1886	JUNIN	CHUPACA	E	M. D. DE HUAMANACA CHICO	12,354	2,713,297	24,176,055	1,769,381	7.3	1,659,604	2,498,312	1,506,312	60.3	1,053,693	21,677,743	263,070	1.2
1887	AYACUCHO	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	37,601,015	60,019,112	4,319,257	7.2	5,632,470	6,989,264	2,472,650	35.4	31,968,545	53,029,848	1,846,608	3.5
1888	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,609	554,185	6,778,578	488,335	7.2	354,484	617,650	397,835	64.4	199,701	6,160,928	90,500	1.5
1889	LIMA	CANTA	F	M. D. DE ARAHUAY	566	10,877,809	18,642,494	1,323,821	7.1	539,976	918,223	620,841	67.6	10,337,833	17,724,271	702,980	4.0
1890	ICA	CHINCHA	G	M. D. DE CHAVIN	3,261	9,835,433	28,792,588	1,937,380	6.7	1,612,921	4,400,637	1,188,993	27.0	8,222,512	24,391,951	748,387	3.1
1891	LA LIBERTAD	TRUJILLO	D	M. D. DE ALTO TRUJILLO	80,117	0	9,972,400	70,076	0.7	0	5,602,800	70,076	1.3	0	4,369,600	0	0.0
TOTAL DE LAS MUNICIPALIDADES					33,725,844	29,796,996,756	43,248,938,150	16,364,136,203	37.8	16,048,472,672	18,833,490,234	9,090,698,238	48.3	13,748,524,084	24,415,447,916	7,273,437,965	29.8

Fuente: MEF, INEI - 21.08.2023 - Elaboración: ASISP.