

REPORTE TEMÁTICO N.º 12/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES julio 2023

Lima, 28 de Agosto de 2023

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INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal total de las municipalidades julio 2023*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total a Julio 2023, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales); presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO Julio 2023

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2023		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACIÓN POR TIPOS DE MUNICIPALIDADES Julio 2023

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Numero de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	380
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	513
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	631
TOTAL			1,891

Fuente: MEF – Elaboración ASISP

https://www.mef.gob.pe/contenidos/presu_publ/anexos/2022/Anexo_3_Clasificador_Instituci

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO A JULIO 2023

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	45,968,599	102,016,277	17,713,732	17.4	15,827,211	16,785,732	8,344,377	49.7	30,141,388	85,230,545	9,369,355	11.0
		F	M. D. DE ASUNCION	273	527,605	804,839	555,807	69.1	367,825	603,976	451,349	74.7	159,780	200,863	104,458	52.0
		G	M. D. DE BALSAS	1,147	553,946	2,340,055	766,469	32.8	533,946	1,038,705	746,469	71.9	20,000	1,301,350	20,000	1.5
		F	M. D. DE CHETO	710	542,480	2,344,127	550,928	23.5	385,925	649,640	484,928	74.6	156,555	1,694,487	66,000	3.9
		G	M. D. DE CHILQUIIN	568	16,929,466	17,557,807	4,624,617	26.3	363,792	700,963	446,267	63.7	16,565,674	16,856,844	4,178,351	24.8
		G	M. D. DE CHUQUIBAMBA	1,898	605,238	4,897,746	1,476,826	30.2	436,415	858,524	587,758	68.5	168,823	4,039,222	889,068	22.0
		F	M. D. DE GRANADA	546	534,822	4,534,798	1,479,488	32.6	378,267	660,334	483,747	73.3	156,555	3,874,464	995,741	25.7
		E	M. D. DE HUANCAS	1,515	822,806	1,422,555	913,877	64.2	512,979	967,744	695,001	71.8	309,827	454,811	218,876	48.1
		F	M. D. DE LA JALCA	3,558	1,168,701	1,558,829	914,258	58.7	947,002	1,283,522	777,781	60.6	221,699	275,307	136,478	49.6
		E	M. D. DE LEIMEBAMBA	3,759	941,232	1,589,014	1,011,210	63.6	687,666	1,094,007	647,311	59.2	253,566	495,007	363,898	73.5
		F	M. D. DE LEVANTO	781	566,213	823,871	572,052	69.4	416,213	673,871	458,510	68.0	150,000	150,000	113,541	75.7
		E	M. D. DE MAGDALENA	903	553,450	1,210,102	575,612	47.6	403,450	818,094	467,424	57.1	150,000	392,008	108,188	27.6
		E	M. D. MARISCAL CASTILLA	1,609	554,185	6,778,578	488,335	7.2	354,484	617,650	397,835	64.4	199,701	6,160,928	90,500	1.5
		G	M. D. DE MOLINOPAMPA	2,218	754,332	1,394,290	911,218	65.4	542,094	899,756	554,945	61.7	212,238	494,534	356,273	72.0
		E	M. D. DE MONTEVIDEO	465	552,675	908,722	597,397	65.7	385,543	726,756	476,163	65.5	167,132	181,966	121,234	66.6
		F	M. D. DE OLLEROS	444	545,647	2,928,215	2,038,164	69.6	389,092	719,979	541,659	75.2	156,555	2,208,236	1,496,506	67.8
		G	M. D. DE QUINJALCA	770	544,523	4,910,797	556,020	11.3	358,344	658,929	457,245	69.4	186,179	4,251,868	98,775	2.3
	E	M. D. DE SAN FRANCISCO	329	551,078	1,003,368	457,966	45.6	342,338	635,344	260,770	41.0	208,740	368,024	197,196	53.6	
	E	M. D. SAN ISIDRO DE MAINO	576	541,761	1,254,692	671,639	53.5	379,919	610,915	464,314	76.0	161,842	643,777	207,325	32.2	
	G	M. D. DE SOLOCO	1,234	562,204	2,226,477	1,051,698	47.2	405,649	876,220	633,747	72.3	156,555	1,350,257	417,951	31.0	
	F	M. D. DE SONCHE	283	532,821	1,561,286	590,123	37.8	349,970	611,090	422,693	69.2	182,851	950,196	167,430	17.6	
	BAGUA	A	M. P. DE BAGUA	30,652	18,564,320	28,537,120	11,281,320	39.5	15,184,966	18,400,991	9,493,633	51.6	3,379,354	10,136,129	1,787,687	17.6
		G	M. D. DE ARAMANGO	9,770	10,141,874	21,000,950	4,624,150	22.0	4,006,333	4,976,470	2,671,107	53.7	6,135,541	16,024,480	1,953,043	12.2
		F	M. D. DE COPALLIN	4,334	2,332,818	2,857,004	1,716,234	60.1	2,011,364	2,422,296	1,564,884	64.6	321,454	434,708	151,350	34.8
		F	M. D. DE EL PARCO	1,262	2,720,030	3,346,576	1,070,091	32.0	761,874	1,210,702	890,147	73.5	1,958,156	2,135,874	179,944	8.4
		G	M. D. DE IMAZA	33,812	13,423,694	16,465,693	5,888,922	35.8	9,986,901	10,652,637	4,533,930	42.6	3,436,793	5,813,056	1,354,991	23.3
		F	M. D. DE LA PECA	6,299	2,713,591	4,058,911	1,929,244	47.5	2,218,712	2,728,123	1,736,644	63.7	494,879	1,330,788	192,600	14.5
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	19,171,532	21,601,942	4,113,494	19.0	3,048,623	3,668,722	1,531,764	41.8	16,122,909	17,933,220	2,581,731	14.4
		F	M. D. DE CHISQUILLA	310	572,937	894,702	583,205	65.2	416,382	738,147	472,980	64.1	156,555	156,555	110,225	70.4
		E	M. D. DE CHURUJA	295	535,884	970,232	743,425	76.6	370,697	628,151	521,506	83.0	165,187	342,081	221,920	64.9
		G	M. D. DE COROSHA	842	532,092	825,671	507,154	61.4	375,536	655,679	464,644	70.9	156,556	169,992	42,510	25.0
		F	M. D. DE CUISPES	650	8,641,084	9,681,944	5,244,914	54.2	402,862	656,639	446,702	68.0	8,238,222	9,025,305	4,798,212	53.2
		F	M. D. DE FLORIDA	6,321	5,038,326	6,919,478	1,729,366	25.0	1,727,316	2,182,252	1,263,956	57.9	3,311,010	4,737,226	465,410	9.8
E		M. D. DE JAZAN	7,683	2,591,617	4,622,810	2,707,961	58.6	2,295,206	3,541,133	1,951,588	55.1	296,411	1,081,677	756,373	69.9	
G		M. D. DE RECTA	213	529,627	1,136,617	699,825	61.6	320,886	605,816	499,001	82.4	208,741	530,801	200,824	37.8	
E		M. D. DE SAN CARLOS	592	535,298	1,289,671	693,593	53.8	386,841	705,817	497,319	70.5	148,457	583,854	196,274	33.6	
F		M. D. DE SHIPASBAMBA	1,730	646,029	1,289,844	866,980	67.2	476,727	779,667	553,305	71.0	169,302	510,177	313,675	61.5	
G	M. D. DE VALERA	745	17,171,686	18,283,524	8,737,238	47.8	433,135	707,811	487,896	68.9	16,738,551	17,575,713	8,249,342	46.9		
F	M. D. DE YAMBRASBAMBA	5,581	7,035,780	17,824,352	9,687,616	54.4	1,830,045	2,285,417	1,599,067	70.0	5,205,735	15,538,935	8,088,549	52.1		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,253,713	2,007,620	751,671	37.4	650,491	1,105,892	531,600	48.1	603,222	901,728	220,071	24.4	
		G	M. D. DE PARARIN	1,788	5,065,665	8,357,989	2,299,984	27.5	1,798,177	2,302,258	1,126,212	48.9	3,267,488	6,055,731	1,173,772	19.4	
		F	M. D. DE TAPACCOCHA	400	1,101,931	1,765,023	821,267	46.5	646,087	1,104,206	639,259	57.9	455,844	660,817	182,008	27.5	
		F	M. D. DE TICAPAMPA	2,768	3,092,698	3,658,497	1,526,399	41.7	1,372,569	1,819,792	892,174	49.0	1,720,129	1,838,705	634,225	34.5	
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	222,788,454	464,111,401	131,831,911	28.4	113,337,060	143,080,979	68,202,442	47.7	109,451,394	321,030,422	63,629,469	19.8	
		G	M. D. DE CACERES DEL PERU	4,684	8,617,899	12,382,005	5,727,259	46.3	3,090,083	4,124,488	2,264,064	54.9	5,527,816	8,257,517	3,463,195	41.9	
		D	M. D. DE COISHCO	17,743	24,853,319	28,021,381	20,855,653	74.4	9,418,344	8,764,001	5,127,732	58.5	15,434,975	19,257,380	15,727,921	81.7	
		G	M. D. DE MACATE	3,094	4,065,552	4,853,296	1,994,634	41.1	2,547,486	3,013,547	1,949,134	64.7	1,518,066	1,839,749	45,500	2.5	
		F	M. D. DE MORO	8,820	12,097,904	20,385,268	9,375,376	46.0	4,675,160	8,550,594	4,331,603	50.7	7,422,744	11,834,674	5,043,773	42.6	
		E	M. D. DE NEPEÑA	14,904	50,797,261	53,195,667	7,088,537	13.3	6,185,433	8,366,604	5,831,627	69.7	44,611,828	44,829,063	1,256,910	2.8	
		M	M. D. DE SAMANCO	5,406	7,822,474	16,941,474	7,689,560	45.4	3,183,772	5,329,179	2,693,987	50.6	4,638,702	11,612,295	4,995,573	43.0	
		E	M. D. DE SANTA	23,569	21,139,619	29,141,589	12,100,557	41.5	9,033,743	13,938,843	7,645,828	54.9	12,105,876	15,202,746	4,454,729	29.3	
		D	M. D. DE NUEVO CHIMBOTE	193,571	202,306,565	288,203,255	92,477,487	32.1	76,608,070	81,134,360	26,860,140	33.1	125,698,495	207,068,895	65,617,346	31.7	
		SIHUAS	B	M. P. DE SIHUAS	5,737	9,742,105	16,239,552	3,648,155	22.5	6,031,488	7,583,543	2,986,641	39.4	3,710,617	8,656,009	661,514	7.6
	F		M. D. DE ACOBAMBA	1,531	1,798,212	12,832,840	3,928,434	30.6	980,285	1,405,638	825,538	58.7	817,927	11,427,202	3,102,895	27.2	
	F		M. D. DE ALFONSO UGARTE	441	956,579	1,555,211	882,795	56.8	600,430	1,015,163	561,643	55.3	356,149	540,048	321,152	59.5	
	G		M. D. DE CASHAPAMPA	2,840	3,904,016	5,153,833	1,946,548	37.8	1,778,058	2,156,535	1,096,059	50.8	2,125,958	2,997,298	850,489	28.4	
	F		M. D. DE CHINGALPO	844	1,388,463	2,379,527	1,762,866	74.1	598,302	1,132,875	839,436	74.1	790,161	1,246,652	923,430	74.1	
	G		M. D. DE HUAYLLABAMBA	3,489	3,198,873	4,573,264	1,527,727	33.4	1,748,081	2,038,958	951,025	46.6	1,450,792	2,534,306	576,703	22.8	
	G		M. D. DE QUICHES	2,257	2,847,697	6,099,426	2,277,423	37.3	1,467,708	1,802,545	740,564	41.1	1,379,989	4,296,881	1,536,859	35.8	
	G		M. D. DE RAGASH	2,263	15,195,102	20,453,858	3,470,134	17.0	1,327,340	1,826,054	1,058,329	58.0	13,867,762	18,627,804	2,411,805	12.9	
	G		M. D. DE SAN JUAN	6,973	11,698,991	14,258,980	4,047,705	28.4	3,997,711	4,736,829	2,220,153	46.9	7,701,280	9,522,151	1,827,553	19.2	
	F		M. D. DE SICSIBAMBA	1,381	1,646,919	3,932,792	966,655	24.6	745,717	1,209,445	863,419	71.4	901,202	2,723,347	103,236	3.8	
	YUNGAY	B	M. P. DE YUNGAY	22,812	26,848,872	36,691,146	8,206,489	22.4	16,015,760	18,616,342	6,728,010	36.1	10,833,112	18,074,804	1,478,479	8.2	
		G	M. D. DE CASCAPARA	1,613	1,919,669	2,976,608	1,577,086	53.0	1,111,989	1,659,455	890,883	53.7	807,680	1,317,153	686,204	52.1	
		F	M. D. DE MANCOS	6,783	8,072,487	12,070,739	4,805,587	39.8	2,940,249	4,265,496	1,563,061	36.6	5,132,238	7,805,243	3,242,525	41.5	
		G	M. D. DE MATA COTO	1,544	1,830,674	3,088,765	1,276,891	41.3	956,026	1,468,577	803,760	54.7	874,648	1,620,188	473,131	29.2	
		G	M. D. DE QUILLO	13,342	32,738,525	45,199,053	13,370,591	29.6	13,608,414	8,302,902	3,353,251	40.4	19,130,111	36,896,151	10,017,340	27.2	
		F	M. D. DE RANRAHIRCA	2,987	2,518,913	5,125,621	1,078,540	21.0	1,372,950	1,880,089	824,852	43.9	1,145,963	3,245,532	253,688	7.8	
		G	M. D. DE SHUPLUY	1,814	2,512,468	12,230,424	1,732,520	14.2	1,278,920	9,804,730	1,138,314	11.6	1,233,548	2,425,694	594,206	24.5	
	G	M. D. DE YANAMA	5,002	5,245,960	15,358,696	1,679,058	10.9	2,846,338	3,360,153	1,365,547	40.6	2,399,622	11,998,543	313,511	2.6		
	TOTAL DEPARTAMENTO				1,198,547	2,387,876,728	3,925,370,823	1,056,757,277	26.9	822,280,356	1,053,608,997	457,662,672	43.4	1,565,596,372	2,871,761,826	599,094,605	20.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	961,709	6,955,772	1,377,497	19.8	704,089	1,323,785	754,111	57.0	257,620	5,631,987	623,386	11.1	
		G	M. D. DE YANAQUIHUA	3,779	5,475,402	11,736,661	4,095,222	34.9	3,935,298	4,845,150	3,244,752	67.0	1,540,104	6,891,511	850,471	12.3	
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	34,040,895	59,429,225	24,558,478	41.3	16,913,791	19,707,542	9,664,877	49.0	17,127,104	39,721,683	14,893,602	37.5	
		E	M. D. DE COCACHACRA	8,250	16,703,592	26,098,028	11,526,938	44.2	8,121,666	10,053,968	5,295,387	52.7	8,581,926	16,044,060	6,231,550	38.8	
		E	M. D. DE DEAN VALDIVIA	7,311	11,794,708	23,719,937	12,030,522	50.7	7,461,499	8,398,148	3,236,631	38.5	4,333,209	15,321,789	8,793,891	57.4	
		E	M. D. DE ISLAY	5,298	10,488,420	20,778,101	9,465,891	45.6	8,113,399	12,261,563	5,179,090	42.2	2,375,021	8,516,538	4,286,800	50.3	
		E	M. D. DE MEJIA	1,272	7,734,767	13,860,424	5,138,143	37.1	5,569,172	5,806,538	3,199,702	55.1	2,165,595	8,053,886	1,938,441	24.1	
		E	M. D. DE PUNTA DE BOMBON	6,436	12,346,200	23,041,989	8,824,164	38.3	5,678,089	7,733,336	3,882,541	50.2	6,668,111	15,308,653	4,941,624	32.3	
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,547,260	12,812,263	3,517,055	27.5	2,565,390	3,560,256	1,906,226	53.5	8,981,870	9,252,007	1,610,828	17.4	
		E	M. D. DE ALCA	1,795	1,737,048	2,513,034	960,187	38.2	885,284	1,348,768	765,033	56.7	851,764	1,164,266	195,154	16.8	
		F	M. D. DE CHARCANA	575	884,332	5,280,953	850,279	16.1	615,314	1,149,570	508,550	44.2	269,018	4,131,383	341,730	8.3	
		F	M. D. DE HUAYNACOTAS	1,765	2,095,260	12,294,440	2,715,693	22.1	1,118,707	1,773,734	841,709	47.5	976,553	10,520,706	1,873,984	17.8	
		F	M. D. DE PAMPAMARCA	1,050	1,121,686	2,636,770	765,818	29.0	696,388	1,137,065	579,074	50.9	425,298	1,499,705	186,745	12.5	
		F	M. D. DE PUYCA	2,254	2,670,640	5,351,930	1,934,453	36.1	1,365,227	1,810,244	799,535	44.2	1,305,413	3,541,686	1,134,918	32.0	
		G	M. D. DE QUECHUALLA	280	775,039	5,942,861	1,942,437	32.7	592,595	1,136,095	564,307	49.7	182,444	4,806,766	1,378,130	28.7	
		F	M. D. DE SAYLA	267	716,773	2,470,708	474,394	19.2	567,860	1,288,524	474,394	36.8	148,913	1,182,184	0	0.0	
		E	M. D. DE TAURIA	307	743,338	3,180,003	1,605,542	50.5	584,887	964,206	634,734	65.8	158,451	2,215,797	970,808	43.8	
		F	M. D. DE TOME PAMPA	617	7,487,082	12,839,018	2,109,991	16.4	620,856	1,178,911	459,449	39.0	6,866,226	11,660,107	1,650,542	14.2	
		F	M. D. DE TORO	459	906,271	4,593,567	777,452	16.9	634,629	1,161,517	748,452	64.4	271,642	3,432,050	29,000	0.8	
	TOTAL DEPARTAMENTO				1,580,075	1,491,692,606	2,746,290,681	1,077,178,798	39.2	757,810,494	908,571,826	435,046,453	47.9	733,882,112	1,837,718,855	642,132,344	34.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	8,507,450	14,523,969	4,813,069	33.1	4,733,534	6,689,294	2,568,743	38.4	3,773,916	7,834,675	2,244,326	28.6
		F	M. D. DE TAMBO	7,598	6,904,370	16,394,484	4,204,910	25.6	3,104,504	4,594,788	2,565,530	55.8	3,799,866	11,799,696	1,639,380	13.9
		F	M. D. DE SAMUGARI	9,129	5,636,216	7,703,471	4,059,471	52.7	3,283,166	4,708,863	2,606,243	55.3	2,353,050	2,994,608	1,453,228	48.5
		G	M. D. DE ANCHIHUAY	4,087	5,120,594	10,358,654	3,290,020	31.8	2,686,657	3,651,103	1,943,299	53.2	2,433,937	6,707,551	1,346,721	20.1
		G	M. D. DE ORONCOYO	1,007	1,343,261	9,922,247	3,077,479	31.0	843,125	1,357,770	712,428	52.5	500,136	8,564,477	2,365,052	27.6
		G	M. D. DE UNION PROGRESO	2,091	1,696,689	3,652,903	1,570,333	43.0	714,204	1,484,540	1,008,642	67.9	982,485	2,168,363	561,691	25.9
		G	M. D. DE RIO MAGDALENA	2,268	1,134,012	1,961,268	1,005,734	51.3	571,771	1,044,454	615,607	58.9	562,241	916,814	390,127	42.6
		F	M. D. DE NINABAMBA	1,891	1,579,647	3,007,410	1,398,854	46.5	680,636	1,443,985	785,610	54.4	899,011	1,563,425	613,244	39.2
	F	M. D. DE PATIBAMBA	1,479	1,614,761	3,798,870	2,018,929	53.1	701,485	1,504,777	712,429	47.3	913,276	2,294,093	1,306,499	57.0	
	B	M. P. DE LUCANAS - PUQUIO	14,515	17,933,830	21,278,932	7,298,533	34.3	9,433,767	12,790,314	5,360,246	41.9	8,500,063	8,488,618	1,938,287	22.8	
	E	M. D. DE AUCARA	2,444	1,910,930	7,155,016	3,723,346	52.0	896,542	1,530,696	996,180	65.1	1,014,388	5,624,320	2,727,167	48.5	
	E	M. D. DE CABANA	1,813	1,254,255	4,482,761	1,272,069	28.4	973,803	1,480,409	990,625	66.9	280,452	3,002,352	281,444	9.4	
	E	M. D. DE CARMEN SALCEDO	1,340	1,536,617	2,788,595	1,928,516	69.2	882,045	1,372,864	904,783	65.9	654,572	1,415,731	1,023,734	72.3	
	F	M. D. DE CHAVIÑA	2,272	3,270,344	5,734,766	1,858,881	32.4	1,027,761	1,372,665	746,118	54.4	2,242,583	4,362,101	1,112,763	25.5	
	F	M. D. DE CHIPAO	2,248	1,787,504	7,968,760	3,076,638	38.6	1,218,824	1,884,982	1,111,995	59.0	568,680	6,083,778	1,964,643	32.3	
	G	M. D. DE HUAC - HUAS	1,412	1,647,007	2,297,897	952,151	41.4	1,080,002	1,517,492	783,351	51.6	567,005	780,405	168,800	21.6	
	F	M. D. DE LARAMATE	1,633	1,348,967	2,320,189	1,013,424	43.7	829,764	1,369,214	703,586	51.4	519,203	950,975	309,838	32.6	
	F	M. D. DE LEONCIO PRADO	1,027	1,049,463	2,330,674	894,953	38.4	445,405	1,097,316	679,553	61.9	604,058	1,233,358	215,400	17.5	
	F	M. D. DE LLAUTA	812	869,320	2,097,677	1,126,502	53.7	506,491	1,312,076	749,196	57.1	362,829	785,601	377,305	48.0	
	F	M. D. DE LUCANAS	2,549	2,096,232	12,149,504	2,413,278	19.9	953,661	2,349,631	873,449	37.2	1,142,571	9,799,873	1,539,829	15.7	
	F	M. D. DE OCAÑA	2,084	2,010,028	4,974,873	1,685,380	33.9	879,885	1,529,317	998,076	65.3	1,130,143	3,445,556	687,304	19.9	
	G	M. D. DE OTOCA	1,698	1,969,367	3,063,493	1,538,256	50.2	682,677	1,647,724	990,396	60.1	1,286,690	1,415,769	547,860	38.7	
	G	M. D. DE SAISA	838	959,824	1,562,574	767,698	49.1	535,452	925,699	637,348	68.9	424,372	636,875	130,350	20.5	
	F	M. D. DE SAN CRISTOBAL	1,794	1,593,231	3,426,025	1,462,965	42.7	373,732	965,147	610,549	63.3	1,219,499	2,460,878	852,416	34.6	
	E	M. D. DE SAN JUAN	963	948,365	1,763,888	1,014,399	57.5	389,652	865,936	581,420	67.1	558,713	897,952	432,979	48.2	
	F	M. D. DE SAN PEDRO	2,556	1,933,304	3,168,868	1,595,340	50.3	991,346	1,661,116	1,027,332	61.8	941,958	1,507,752	568,007	37.7	
	F	M. D. DE SAN PEDRO DE PALCO	822	1,014,251	3,686,920	874,438	23.7	484,418	1,199,271	645,203	53.8	529,833	2,487,649	229,235	9.2	
	F	M. D. DE SANCOS	4,743	5,744,588	11,863,447	5,043,799	42.5	2,141,103	2,510,358	1,249,299	49.8	3,603,485	9,353,089	3,794,500	40.6	
	E	M. D. STA. ANA DE HUAYCAHUACHO	861	789,195	1,520,726	791,146	52.0	491,388	1,124,491	696,510	61.9	297,807	396,235	94,636	23.9	
	E	M. D. DE SANTA LUCIA	1,498	2,049,662	7,906,777	4,069,203	51.5	706,810	1,151,936	574,835	49.9	1,342,852	6,754,841	3,494,368	51.7	
	B	M. P. DE PARINACOCNAS	13,047	14,359,229	17,220,047	5,933,056	34.5	9,120,724	11,161,419	5,180,406	46.4	5,238,505	6,058,628	752,650	12.4	
	E	M. D. DE CHUMPI	1,986	1,263,726	3,052,437	918,027	30.1	775,209	2,201,727	818,727	37.2	488,517	850,710	99,300	11.7	
	G	M. D. DE CORONEL CASTAÑEDA	2,095	4,469,773	5,947,251	1,654,903	27.8	1,072,957	2,262,518	1,388,800	61.4	3,396,816	3,684,733	266,103	7.2	
	F	M. D. DE PACAPUSA	455	1,081,177	1,675,349	931,750	55.6	721,485	1,140,843	746,660	65.4	359,692	534,506	185,090	34.6	
	E	M. D. DE PULLO	7,843	4,283,092	6,496,147	3,387,915	52.2	1,734,950	2,966,366	2,032,959	68.5	2,548,142	3,529,781	1,354,956	38.4	
	F	M. D. DE PUYUSCA	2,035	11,215,283	11,929,004	7,096,543	59.5	1,041,302	1,750,776	838,105	47.9	10,173,981	10,178,228	6,258,439	61.5	
	F	M. D. DE SAN FRANCISCO RIVACAYCO	478	1,094,446	1,530,151	822,901	53.8	567,377	1,003,082	679,935	67.8	527,069	527,069	142,966	27.1	
	G	M. D. DE UPAHUACHO	938	1,244,529	2,494,121	1,267,325	50.8	668,338	1,230,277	927,683	75.4	576,191	1,263,844	339,642	26.9	
	B	M. P. PAUCAR SARA SARA	3,390	5,679,815	7,666,375	2,166,341	28.3	3,535,431	4,281,558	1,891,821	44.2	2,144,384	3,384,817	274,520	8.1	
	F	M. D. DE COLTA	372	1,072,613	2,014,443	872,772	43.3	600,296	1,440,201	861,272	59.8	472,317	574,242	11,500	2.0	
	F	M. D. DE CORCULLA	413	1,142,700	2,278,025	664,761	29.2	650,702	1,677,159	601,761	35.9	491,998	600,866	63,000	10.5	
	E	M. D. DE LAMPA	1,848	2,390,653	2,753,615	1,000,558	36.3	840,029	1,202,991	748,538	62.2	1,550,624	1,550,624	252,020	16.3	
	E	M. D. DE MARCABAMBA	577	955,701	1,655,054	895,193	54.1	555,967	911,470	622,658	68.3	399,734	743,584	272,535	36.7	
	F	M. D. DE OYOLO	1,750	7,802,603	12,673,684	4,874,166	38.5	2,373,764	3,401,285	1,360,003	40.0	5,428,839	9,272,399	3,514,163	37.9	
	F	M. D. DE PARARCA	336	857,002	1,679,831	939,185	55.9	538,067	1,011,932	673,412	66.5	318,935	667,899	265,773	39.8	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	881,124	1,735,998	1,147,578	66.1	506,254	1,028,058	778,171	75.7	374,870	707,940	369,408	52.2
		F	M. D. SAN JOSE DE USHUA	259	911,557	1,905,457	678,861	35.6	423,892	1,417,792	678,861	47.9	487,665	487,665	0	0.0
		E	M. D. DE SARA SARA	417	907,364	2,113,489	847,978	40.1	513,713	1,138,844	667,155	58.6	393,651	974,645	180,822	18.6
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	3,772,127	8,066,651	2,829,209	35.1	3,032,217	5,297,295	1,567,982	29.6	739,910	2,769,356	1,261,227	45.5
		E	M. D. DE BELEN	287	602,929	1,379,386	788,937	57.2	416,796	1,066,254	648,837	60.9	186,133	313,132	140,100	44.7
		F	M. D. DE CHALCOS	432	590,693	4,931,878	3,752,830	76.1	449,022	824,820	312,660	37.9	141,671	4,107,058	3,440,170	83.8
		F	M. D. DE CHILCAYOC	458	605,171	1,094,635	457,655	41.8	455,036	805,122	382,605	47.5	150,135	289,513	75,050	25.9
		E	M. D. DE HUACAÑA	322	657,217	1,134,527	510,245	45.0	466,373	898,100	497,245	55.4	190,844	236,427	13,000	5.5
		E	M. D. DE MORCOLLA	1,197	839,781	6,439,976	2,328,866	36.2	511,215	981,407	476,066	48.5	328,566	5,458,569	1,852,800	33.9
		E	M. D. DE PAICO	477	656,344	2,253,310	1,304,125	57.9	436,629	1,134,576	491,806	43.3	219,715	1,118,734	812,319	72.6
		F	M. D. DE SAN PEDRO DE LARCAY	793	710,731	1,478,064	605,300	41.0	604,190	1,152,545	538,088	46.7	106,541	325,519	67,211	20.6
		G	M. D. DE SAN SALVADOR DE QUIJE	867	697,514	3,929,101	1,813,804	46.2	493,076	1,038,322	607,172	58.5	204,438	2,890,779	1,206,633	41.7
		E	M. D. DE SANTIAGO DE PAUCARAY	528	632,323	2,578,474	1,391,411	54.0	486,532	1,197,070	546,917	45.7	145,791	1,381,404	844,494	61.1
		E	M. D. DE SORAS	987	734,876	4,283,607	934,902	21.8	512,799	985,019	293,273	29.8	222,077	3,298,588	641,629	19.5
		VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,803	5,509,309	14,660,439	2,346,968	16.0	3,264,224	4,930,040	1,388,314	28.2	2,245,085	9,730,399	958,655
	E		M. D. DE ALCAMENCA	1,268	842,113	2,251,709	1,447,274	64.3	617,212	1,211,999	642,386	53.0	224,901	1,039,710	804,888	77.4
	E		M. D. DE APONGO	498	1,158,399	4,183,348	2,642,093	63.2	438,840	940,669	478,345	50.9	719,559	3,242,679	2,163,747	66.7
	G		M. D. DE ASQUIPATA	478	605,110	1,342,840	709,334	52.8	404,042	859,633	468,666	54.5	201,068	483,207	240,669	49.8
	E		M. D. DE CANARIA	4,007	7,887,072	20,970,801	11,108,052	53.0	1,150,235	1,611,622	838,746	52.0	6,736,837	19,359,179	10,269,306	53.0
	E		M. D. DE CAYARA	1,106	700,249	7,474,302	3,938,771	52.7	451,376	914,141	488,775	53.5	248,873	6,560,161	3,449,996	52.6
	F		M. D. DE COLCA	989	663,085	1,530,412	816,656	53.4	469,330	1,011,868	653,785	64.6	193,755	518,544	162,872	31.4
	F		M. D. DE HUAMANQUIQUIA	1,081	793,574	1,353,615	664,737	49.1	607,611	987,668	475,005	48.1	185,963	365,947	189,732	51.8
	E		M. D. DE HUANCARAYLLA	1,170	942,131	1,579,328	695,088	44.0	705,082	1,244,915	566,455	45.5	237,049	334,413	128,633	38.5
	E		M. D. DE HUAYA	1,838	1,080,969	1,601,418	812,879	50.8	787,530	1,288,534	686,207	53.3	293,439	312,884	126,672	40.5
	E		M. D. DE SARHUA	2,563	1,071,228	10,957,753	897,152	8.2	762,518	1,326,724	621,117	46.8	308,710	9,631,029	276,035	2.9
	G		M. D. DE VILCANCHOS	2,323	1,541,878	6,321,514	1,003,563	15.9	936,537	1,689,931	794,624	47.0	605,341	4,631,583	208,939	4.5
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	37,601,015	60,019,112	4,319,257	7.2	5,632,470	6,989,264	2,472,650	35.4	31,968,545	53,029,848	1,846,608	3.5
		E	M. D. DE ACCOMARCA	801	1,325,062	7,954,476	1,317,124	16.6	569,448	998,454	404,447	40.5	755,614	6,956,022	912,677	13.1
		F	M. D. DE CARHUANCA	776	656,813	2,505,208	777,205	31.0	466,819	779,229	433,376	55.6	189,994	1,725,979	343,829	19.9
		G	M. D. DE CONCEPCION	1,437	1,357,096	2,295,010	1,400,755	61.0	865,427	1,434,759	847,663	59.1	491,669	860,251	553,092	64.3
		F	M. D. DE HUAMBALPA	1,191	905,479	4,416,595	569,883	12.9	655,934	1,200,338	429,727	35.8	249,545	3,216,257	140,156	4.4
		F	M. D. DE INDEPENDENCIA	1,025	848,608	7,042,856	2,060,763	29.3	614,455	919,318	400,644	43.6	234,153	6,123,538	1,660,119	27.1
		G	M. D. DE SAURAMA	996	761,712	2,461,523	630,033	25.6	582,810	2,055,310	463,838	22.6	178,902	406,213	166,195	40.9
F		M. D. DE VISCHONGO	3,842	2,142,562	4,032,529	2,830,299	70.2	1,580,459	2,300,728	1,258,997	54.7	562,103	1,731,801	1,571,302	90.7	
TOTAL DEPARTAMENTO				670,377	675,926,313	1,241,846,685	459,079,580	37.0	292,810,350	401,400,784	191,465,264	47.7	383,115,963	840,445,901	267,614,316	31.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	13,580,623	18,257,466	8,353,126	45.8	7,839,540	9,053,083	4,601,127	50.8	5,741,083	9,204,383	3,751,999	40.8	
		G	M. D. DE TABACONAS	20,224	11,291,087	17,657,145	9,724,968	55.1	7,765,524	11,214,829	5,498,507	49.0	3,525,563	6,442,316	4,226,461	65.6	
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	15,885,135	27,880,936	14,856,013	53.3	14,130,620	15,232,733	7,248,637	47.6	1,754,515	12,648,203	7,607,376	60.1	
		G	M. D. DE CHANCAY	3,023	1,608,961	2,625,052	1,368,686	52.1	1,325,954	1,852,877	1,117,537	60.3	283,007	772,175	251,149	32.5	
		F	M. D. DE EDUARDO VILLANUEVA	3,254	2,508,089	1,982,444	1,249,605	63.0	1,119,996	1,547,566	1,015,193	65.6	1,388,093	434,878	234,412	53.9	
		G	M. D. DE GREGORIO PITA	4,791	17,994,828	19,857,903	10,028,097	50.5	2,366,146	2,897,557	1,738,564	60.0	15,628,682	16,960,346	8,289,534	48.9	
		G	M. D. DE ICHOCAN	1,935	1,125,341	2,215,700	845,932	38.2	927,565	1,391,141	819,183	58.9	197,776	824,559	26,749	3.2	
		G	M. D. JOSE MANUEL QUIROZ	3,516	2,541,778	4,580,960	2,299,195	50.2	1,688,757	2,084,530	1,380,794	66.2	853,021	2,496,430	918,400	36.8	
		G	M. D. DE JOSE SABOGAL	13,204	6,884,708	10,318,436	3,040,854	29.5	4,270,377	4,957,991	2,743,154	55.3	2,614,331	5,360,445	297,700	5.6	
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	32,941,226	46,915,936	22,838,361	48.7	12,447,784	13,451,997	4,475,733	33.3	20,493,442	33,463,939	18,362,628	54.9	
		F	M. D. DE BOLIVAR	1,216	887,424	1,597,275	958,734	60.0	880,965	1,362,427	958,734	70.4	6,459	234,848	0	0.0	
		G	M. D. DE CALQUIS	4,245	2,546,641	3,518,021	2,111,191	60.0	2,174,089	2,800,678	1,756,617	62.7	372,552	717,343	354,575	49.4	
		G	M. D. DE CATTILUC	2,664	2,733,496	7,403,900	4,187,278	56.6	1,645,758	2,249,430	1,509,675	67.1	1,087,738	5,154,470	2,677,603	51.9	
		G	M. D. DE EL PRADO	1,575	1,021,210	2,234,333	829,994	37.1	897,062	1,374,270	773,368	56.3	124,148	860,063	56,626	6.6	
		G	M. D. DE LA FLORIDA	2,066	1,133,152	1,589,726	915,809	57.6	884,822	1,326,396	889,009	67.0	248,330	263,330	26,800	10.2	
		G	M. D. DE LLAPA	4,320	3,440,961	4,555,840	2,362,363	51.9	2,224,718	2,687,764	1,544,793	57.5	1,216,243	1,868,076	817,570	43.8	
		G	M. D. DE NANCHO	1,361	3,474,919	9,732,909	4,588,685	47.1	785,404	1,399,740	1,102,403	78.8	2,689,515	8,333,169	3,486,282	41.8	
		G	M. D. DE NIEPOS	2,973	1,916,976	9,072,318	1,751,224	19.3	1,637,077	2,455,591	1,646,524	67.1	279,899	6,616,727	104,700	1.6	
		G	M. D. DE SAN GREGORIO	2,211	1,913,589	2,426,018	1,253,235	51.7	1,228,941	1,737,927	1,168,882	67.3	684,648	688,091	84,353	12.3	
		G	M. D. SAN SILVESTRE DE COCHAN	3,463	3,405,940	7,105,846	5,148,172	72.5	2,071,284	2,542,749	1,357,627	53.4	1,334,656	4,563,097	3,790,545	83.1	
		G	M. D. DE TONGOD	2,144	1,940,373	9,161,650	1,628,026	17.8	1,582,837	2,014,389	1,220,523	60.6	357,536	7,147,261	407,503	5.7	
		G	M. D. UNION AGUA BLANCA	2,971	1,880,230	2,341,136	944,919	40.4	1,583,172	1,894,077	934,919	49.4	297,058	447,059	10,000	2.2	
	SAN PABLO	B	M. P. DE SAN PABLO	13,142	10,153,585	13,399,295	3,710,365	27.7	9,471,265	9,519,966	2,944,256	30.9	682,320	3,879,329	766,110	19.7	
		G	M. D. DE SAN BERNARDINO	4,432	2,565,417	3,733,725	1,899,330	50.9	2,199,483	2,680,745	1,893,330	70.6	365,934	1,052,980	6,000	0.6	
		G	M. D. DE SAN LUIS	815	712,667	1,406,588	879,404	62.5	669,182	1,140,614	862,904	75.7	43,485	265,974	16,500	6.2	
	SANTA CRUZ	G	M. D. DE TUMBADEN	3,592	2,198,748	8,227,449	1,930,862	23.5	1,929,325	2,824,696	1,930,862	68.4	269,423	5,402,753	0	0.0	
		B	M. P. DE SANTA CRUZ	9,546	19,578,755	38,804,737	12,043,937	31.0	10,033,662	10,498,332	3,633,493	34.6	9,545,093	28,306,405	8,410,444	29.7	
		G	M. D. DE ANDABAMBA	1,211	1,208,124	1,740,643	807,026	46.4	719,978	1,180,210	734,741	62.3	488,146	560,433	72,286	12.9	
		G	M. D. DE CATACHE	9,838	6,682,131	7,094,510	2,551,565	36.0	4,476,545	5,187,464	2,490,005	48.0	2,205,586	1,907,046	61,560	3.2	
		G	M. D. DE CHANCAYBAÑOS	3,330	2,463,688	4,217,098	2,072,191	49.1	1,973,559	2,587,920	1,523,552	58.9	490,129	1,629,178	548,639	33.7	
		G	M. D. DE LA ESPERANZA	2,213	1,437,474	3,614,290	2,190,449	60.6	1,206,763	1,843,175	1,266,697	68.7	230,711	1,771,115	923,752	52.2	
		G	M. D. DE NINABAMBA	1,792	1,436,613	2,302,562	1,230,625	53.4	1,196,663	1,810,716	1,021,070	56.4	239,950	491,846	209,556	42.6	
		G	M. D. DE PULAN	3,641	3,049,169	6,305,027	2,429,952	38.5	2,031,982	2,511,272	1,526,123	60.8	1,017,187	3,793,755	903,829	23.8	
		G	M. D. DE SAUCEPAMPA	1,268	920,336	1,363,879	777,064	57.0	776,051	1,219,149	775,064	63.6	144,285	144,730	2,000	1.4	
		F	M. D. DE SEXI	419	587,349	1,749,408	1,154,950	66.0	548,422	1,111,367	680,784	61.3	38,927	638,041	474,166	74.3	
	G	M. D. DE UTICYACU	1,160	1,007,152	1,931,515	791,771	41.0	787,003	1,256,972	757,667	60.3	220,149	674,543	34,104	5.1		
	G	M. D. DE YAUYUCAN	2,720	8,170,828	9,037,748	6,936,928	76.8	1,221,382	1,772,052	1,311,924	74.0	6,949,446	7,265,696	5,625,004	77.4		
	TOTAL DEPARTAMENTO				1,451,436	1,483,636,441	2,290,178,020	915,588,609	40.0	737,240,856	887,519,721	448,473,505	50.5	746,395,585	1,402,658,299	467,115,104	33.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	363,755,488	451,294,505	229,348,094	50.8	315,919,451	360,713,282	188,021,248	52.1	47,836,037	90,581,223	41,326,847	45.6
		D	M. D. DE BELLAVISTA	81,656	61,237,639	64,659,070	37,162,999	57.5	54,237,639	56,377,508	33,979,550	60.3	7,000,000	8,281,562	3,183,449	38.4
		D	M. D. CARMEN DE LA LEGUA	47,327	43,520,870	51,762,006	27,224,719	52.6	38,520,870	41,444,279	22,464,557	54.2	5,000,000	10,317,727	4,760,162	46.1
		D	M. D. DE LA PERLA	64,714	44,003,074	54,505,691	29,356,864	53.9	42,003,074	48,368,254	26,139,219	54.0	2,000,000	6,137,437	3,217,645	52.4
		D	M. D. DE LA PUNTA	3,819	33,706,346	35,651,361	19,806,116	55.6	32,706,336	34,319,136	19,074,343	55.6	1,000,010	1,332,225	731,773	54.9
		D	M. D. DE VENTANILLA	401,862	177,131,739	203,664,675	101,406,718	49.8	151,454,369	161,444,870	89,381,080	55.4	25,677,370	42,219,805	12,025,637	28.5
	D	M. D. DE MI PERU	55,818	39,623,034	41,339,996	20,027,259	48.4	30,937,788	32,340,944	18,008,537	55.7	8,685,246	8,999,052	2,018,722	22.4	
TOTAL DEPARTAMENTO				1,190,860	762,978,190	902,877,304	464,332,769	51.4	665,779,527	735,008,273	397,068,534	54.0	97,198,663	167,869,031	67,264,235	40.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	42,418,785	55,335,948	23,361,880	42.2	19,815,374	21,510,223	6,109,957	28.4	22,603,411	33,825,725	17,251,923	51.0	
		G	M. D. DE CAICAY	3,151	8,407,173	16,534,173	4,437,450	26.8	2,848,670	3,152,582	1,581,863	50.2	5,558,503	13,381,591	2,855,586	21.3	
		G	M. D. DE CHALLABAMBA	9,364	28,491,566	33,649,477	8,887,536	26.4	9,344,292	10,532,374	4,298,073	40.8	19,147,274	23,117,103	4,589,463	19.9	
		G	M. D. DE COLQUEPATA	8,836	21,287,389	28,545,766	16,403,260	57.5	4,730,407	6,842,623	3,672,256	53.7	16,556,982	21,703,143	12,731,004	58.7	
		G	M. D. DE HUANCARANI	8,001	18,554,502	24,086,773	10,093,618	41.9	6,331,621	7,480,042	2,520,141	33.7	12,222,881	16,606,731	7,573,477	45.6	
		F	M. D. DE KOSÑIPATA	4,924	24,101,583	33,888,626	7,226,105	21.3	11,879,877	10,189,859	2,974,271	29.2	12,221,706	23,698,767	4,251,834	17.9	
	QUISPICANCHIS	B	M. P. DE QUISPICANCHIS - URCOS	12,538	28,908,706	34,975,064	14,364,686	41.1	16,338,706	18,897,081	7,861,068	41.6	12,570,000	16,077,983	6,503,619	40.5	
		E	M. D. DE ANDAHUAYLILLAS	7,382	13,010,026	16,463,870	3,986,119	24.2	2,733,666	3,655,504	1,878,666	51.4	10,276,360	12,808,366	2,107,453	16.5	
		E	M. D. DE CAMANTI	2,692	8,021,605	9,035,947	3,351,983	37.1	2,275,760	2,719,053	1,403,214	51.6	5,745,845	6,316,894	1,948,769	30.9	
		G	M. D. DE CCARHUAYO	3,197	9,068,586	9,678,091	4,111,979	42.5	2,455,968	2,649,966	1,323,550	49.9	6,612,618	7,028,125	2,788,428	39.7	
		G	M. D. DE CCATCA	15,186	40,774,366	51,714,728	14,477,418	28.0	9,621,399	10,971,820	4,107,872	37.4	31,152,967	40,742,908	10,369,546	25.5	
		G	M. D. DE CUSIPATA	4,645	12,600,734	14,380,901	4,761,654	33.1	3,999,557	4,631,560	2,022,822	43.7	8,601,177	9,749,341	2,738,832	28.1	
		F	M. D. DE HUARO	5,055	10,187,125	11,143,090	3,734,131	33.5	3,214,602	3,619,237	1,655,710	45.7	6,972,523	7,523,853	2,078,420	27.6	
		E	M. D. DE LUCRE	5,510	10,050,182	11,498,496	3,943,699	34.3	3,417,070	3,720,343	1,745,782	46.9	6,633,112	7,778,153	2,197,917	28.3	
		G	M. D. DE MARCAPATA	5,008	21,493,608	27,513,485	11,759,893	42.7	5,406,230	6,397,152	2,931,036	45.8	16,087,378	21,116,333	8,828,857	41.8	
		G	M. D. DE OCONGATE	19,224	43,441,865	44,339,604	19,549,544	44.1	12,117,389	13,015,128	5,534,825	42.5	31,324,476	31,324,476	14,014,720	44.7	
		E	M. D. DE OROPESA	12,583	14,724,536	15,395,971	6,294,836	40.9	5,382,317	5,993,530	2,541,957	42.4	9,342,219	9,402,441	3,752,880	39.9	
		G	M. D. DE QUIQUIJANA	12,084	28,454,505	29,143,816	12,383,921	42.5	8,732,799	8,063,717	2,964,429	36.8	19,721,706	21,080,099	9,419,492	44.7	
		URUBAMBA	B	M. P. DE URUBAMBA	24,885	35,689,544	42,879,491	16,471,706	38.4	28,057,721	20,570,945	10,603,384	51.5	7,631,823	22,308,546	5,868,323	26.3
			F	M. D. DE CHINCHERO	12,825	16,386,196	17,484,034	6,618,021	37.9	7,232,555	7,055,627	3,278,201	46.5	9,153,641	10,428,407	3,339,820	32.0
	F		M. D. DE HUAYLLABAMBA	6,529	12,393,094	21,877,121	9,466,617	43.3	3,306,825	3,739,503	2,301,211	61.5	9,086,269	18,137,618	7,165,406	39.5	
	E		M. D. DE MACHUPICCHU	5,761	28,591,716	34,912,515	13,832,949	39.6	14,786,603	17,170,461	9,360,725	54.5	13,805,113	17,742,054	4,472,224	25.2	
	G		M. D. DE MARAS	6,839	16,225,655	22,196,755	8,045,884	36.2	4,831,978	5,570,021	1,847,257	33.2	11,393,677	16,626,734	6,198,627	37.3	
	G		M. D. DE OLLANTAYTAMBO	12,061	28,241,206	34,116,468	12,124,046	35.5	8,708,598	9,964,232	5,228,202	52.5	19,532,608	24,152,236	6,895,844	28.6	
	E	M. D. DE YUCAY	3,444	3,634,495	5,717,024	2,363,780	41.3	1,199,495	1,816,618	863,953	47.6	2,435,000	3,900,406	1,499,826	38.5		
	TOTAL DEPARTAMENTO				1,389,737	3,958,722,865	5,203,979,309	1,871,765,516	36.0	1,274,690,945	1,359,735,298	592,576,339	43.6	2,684,031,920	3,844,244,011	1,279,189,177	33.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	4,651,417	6,984,241	3,842,762	55.0	1,834,169	2,295,759	1,364,959	59.5	2,817,248	4,688,482	2,477,804	52.8
		G	M. D. DE SALCAHUASI	2,461	2,185,050	3,681,380	2,080,341	56.5	1,075,674	2,112,447	1,279,011	60.5	1,109,376	1,568,933	801,330	51.1
		G	M. D. DE SAN MARCOS ROCCHAC	1,527	1,805,555	3,708,215	2,500,047	67.4	1,133,177	1,728,176	1,082,756	62.7	672,378	1,980,039	1,417,291	71.6
		G	M. D. DE SURCUBAMBA	3,971	5,542,774	13,309,848	4,349,046	32.7	3,415,895	3,140,048	2,060,414	65.6	2,126,879	10,169,800	2,288,632	22.5
		G	M. D. DE TINTAY PUNCU	1,472	9,771,171	16,602,888	8,975,044	54.1	1,538,483	2,515,345	1,517,149	60.3	8,232,688	14,087,543	7,457,895	52.9
		G	M. D. DE QUICHUAS	4,139	6,167,651	8,413,399	4,669,853	55.5	2,222,238	3,791,296	2,406,147	63.5	3,945,413	4,622,103	2,263,706	49.0
		G	M. D. DE ANDAYMARCA	2,682	2,789,753	4,378,881	1,908,587	43.6	1,080,771	2,198,587	1,193,768	54.3	1,708,982	2,180,294	714,819	32.8
		F	M. D. DE ROBLE	996	1,896,163	2,522,952	1,662,845	65.9	1,135,201	1,659,578	930,510	56.1	760,962	863,374	732,335	84.8
		F	M. D. DE PICHOS	1,612	1,828,988	4,324,856	1,083,429	25.1	1,127,985	1,662,409	962,748	57.9	701,003	2,662,447	120,681	4.5
		F	M. D. SANTIAGO DE TUCUMA	1,457	1,174,373	1,797,125	1,092,445	60.8	634,586	1,127,923	807,511	71.6	539,787	669,202	284,934	42.6
		F	M. D. DE LAMBRAS	1,531	1,372,042	2,398,840	1,285,415	53.6	596,397	1,233,386	913,915	74.1	775,645	1,165,454	371,500	31.9
		F	M. D. DE COCHABAMBA	923	1,240,476	2,535,342	1,424,671	56.2	419,466	1,224,675	807,567	65.9	821,010	1,310,667	617,104	47.1
TOTAL DEPARTAMENTO				343,026	420,048,566	757,955,112	298,786,074	39.4	219,195,835	343,605,644	162,205,301	47.2	200,852,731	414,349,468	136,580,774	33.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	60,575	41,606,018	72,247,171	18,066,020	25.0	26,354,080	32,912,965	13,371,746	40.6	15,251,938	39,334,206	4,694,274	11.9	
		G	M. D. DE DANIEL ALOMIA ROBLES	6,893	4,390,356	5,026,374	3,012,948	59.9	2,830,825	3,304,719	1,975,696	59.8	1,559,531	1,721,655	1,037,252	60.2	
		G	M. D. DE HERMILO VALDIZAN	3,596	2,232,836	3,332,723	1,798,524	54.0	1,980,268	2,528,259	1,350,922	53.4	252,568	804,464	447,602	55.6	
		E	M. D. DE CRESPO Y CASTILLO	23,949	10,241,746	14,275,309	5,913,439	41.4	7,817,374	10,288,495	5,645,414	54.9	2,424,372	3,986,814	268,025	6.7	
		F	M. D. DE LUYANDO	9,529	4,818,776	8,755,708	2,504,210	28.6	3,421,770	4,135,529	2,407,630	58.2	1,397,006	4,620,179	96,581	2.1	
		D	M. D. DE MARIANO DAMASO	11,455	5,081,046	11,545,928	3,455,144	29.9	4,227,183	5,256,412	2,912,736	55.4	853,863	6,289,516	542,408	8.6	
		G	M. D. DE PUCAYACU	3,928	2,745,597	3,581,500	1,982,738	55.4	1,890,029	2,523,911	1,372,991	54.4	855,568	1,057,589	609,746	57.7	
		D	M. D. DE CASTILLO GRANDE	14,476	4,832,331	6,503,800	3,595,239	55.3	3,031,712	4,168,679	2,488,662	59.7	1,800,619	2,335,121	1,106,577	47.4	
		G	M. D. DE PUEBLO NUEVO	4,263	2,768,837	3,562,749	2,079,043	58.4	2,376,576	2,756,021	1,572,198	57.0	392,261	806,728	506,845	62.8	
		G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,000,778	3,128,618	1,595,206	51.0	1,161,142	1,964,281	1,249,259	63.6	839,636	1,164,337	345,947	29.7	
	B	MARAÑON	M. P. MARAÑON - HUACRACHUCO	15,058	12,861,491	26,041,316	8,643,898	33.2	8,327,170	10,552,881	5,016,392	47.5	4,534,321	15,488,435	3,627,506	23.4	
	F		M. D. DE CHOLON	5,432	4,062,646	9,085,639	2,961,709	32.6	2,755,769	3,902,313	2,000,951	51.3	1,306,877	5,183,326	960,758	18.5	
	G		M. D. SAN BUENAVENTURA	1,956	1,454,319	1,922,395	857,409	44.6	1,039,082	1,392,879	827,206	59.4	415,237	529,516	30,203	5.7	
	F		M. D. DE LA MORADA	3,988	1,769,602	8,807,043	3,648,442	41.4	1,127,357	3,617,875	2,169,042	60.0	642,245	5,189,168	1,479,401	28.5	
	F		M. D. DE SANTA ROSA DE ALTO	2,829	1,929,525	4,209,243	1,615,545	38.4	1,071,890	1,678,306	1,044,530	62.2	857,635	2,530,937	571,015	22.6	
	B	PACHITEA	M. P. DE PACHITEA - PANAO	17,579	21,235,661	29,185,740	6,872,128	23.5	12,498,508	15,357,672	6,368,602	41.5	8,737,153	13,828,068	503,526	3.6	
	F		M. D. DE CHAGLLA	9,405	13,902,668	20,339,155	8,218,670	40.4	4,127,693	4,969,028	3,031,895	61.0	9,774,975	15,370,127	5,186,775	33.7	
	F		M. D. DE MOLINOS	9,946	6,431,362	9,203,630	3,383,900	36.8	4,427,305	5,220,926	2,396,501	45.9	2,004,057	3,982,704	987,399	24.8	
	G	M. D. DE UMARI	9,667	17,666,392	22,223,504	3,932,438	17.7	6,019,482	7,848,377	3,478,881	44.3	11,646,910	14,375,127	453,557	3.2		
	B	PUERTO INCA	M. P. DE PUERTO INCA	10,938	16,607,353	27,685,943	5,930,832	21.4	9,217,324	11,220,003	3,798,211	33.9	7,390,029	16,465,940	2,132,621	13.0	
	G		M. D. DE CODO DE POZUZO	8,647	9,313,737	10,494,592	4,971,450	47.4	5,662,486	6,608,608	4,069,294	61.6	3,651,251	3,885,984	902,156	23.2	
	G		M. D. DE HONORIA	4,562	7,640,706	10,153,377	5,156,247	50.8	4,414,410	5,009,384	3,497,487	69.8	3,226,296	5,143,993	1,658,760	32.2	
	G		M. D. DE TOURNAVISTA	6,789	8,104,396	18,410,054	2,885,245	15.7	4,043,042	5,050,784	2,463,277	48.8	4,061,354	13,359,270	421,968	3.2	
	G	M. D. DE YUYAPICHIS	6,807	8,480,774	16,802,606	5,759,788	34.3	3,667,319	6,240,232	3,717,257	59.6	4,813,455	10,562,374	2,042,531	19.3		
	B	LAURICOCHA	M. P. DE LAURICOCHA - JESUS	3,407	6,241,459	17,888,159	3,956,624	22.1	3,590,948	4,068,230	2,550,766	62.7	2,650,511	13,819,929	1,405,858	10.2	
	F		M. D. DE BAÑOS	1,167	2,103,725	4,086,340	1,431,610	35.0	1,163,620	1,730,816	1,180,160	68.2	940,105	2,355,524	251,450	10.7	
	G		M. D. DE JIVIA	790	1,092,350	1,641,889	903,600	55.0	689,947	1,235,429	815,590	66.0	402,403	406,460	88,010	21.7	
	E		M. D. DE QUEROPALCA	780	932,631	1,251,494	850,315	67.9	525,739	844,602	713,545	84.5	406,892	406,892	136,770	33.6	
	G		M. D. DE RONDOS	2,679	2,788,933	3,944,261	2,566,937	65.1	1,653,487	2,255,966	1,402,808	62.2	1,135,446	1,688,295	1,164,129	69.0	
	F		M. D. DE SAN FRANCISCO DE ASIS	939	880,241	1,654,552	783,621	47.4	654,241	1,151,866	726,771	63.1	226,000	502,686	56,850	11.3	
	G		M. D. DE SAN MIGUEL DE CAURI	4,353	4,172,436	17,636,728	5,343,246	30.3	2,980,704	6,350,817	3,410,467	53.7	1,191,732	11,285,911	1,932,779	17.1	
	B	YAROWILCA	M. P. YAROWILCA - CHAVINILLO	4,026	7,509,064	13,825,203	4,944,935	35.8	5,485,616	6,256,187	2,604,866	41.6	2,023,448	7,569,016	2,340,069	30.9	
	F		M. D. DE CAHUAC	768	1,219,862	4,671,523	2,415,396	51.7	600,648	1,332,050	923,973	69.4	619,214	3,339,473	1,491,424	44.7	
	G		M. D. DE CHACABAMBA	745	1,149,079	1,498,266	882,242	58.9	825,804	1,174,991	747,992	63.7	323,275	323,275	134,250	41.5	
	G		M. D. APARICIO POMARES	4,194	2,646,170	3,857,093	2,163,909	56.1	1,693,158	2,364,205	1,543,451	65.3	953,012	1,492,888	620,459	41.6	
	G		M. D. DE JACAS CHICO	837	2,345,715	3,499,898	2,995,721	85.6	618,608	913,853	613,327	67.1	1,727,107	2,586,045	2,382,394	92.1	
	G		M. D. DE OBAS	3,175	2,373,638	6,694,534	1,441,639	21.5	1,754,519	2,632,239	1,343,639	51.0	619,119	4,062,295	98,000	2.4	
	G		M. D. DE PAMPAMARCA	794	869,233	1,371,962	931,167	67.9	621,798	919,481	632,117	68.7	247,435	452,481	299,050	66.1	
	G	M. D. DE CHORAS	1,563	1,379,589	2,528,942	907,737	35.9	913,255	1,291,199	880,237	68.2	466,334	1,237,743	27,500	2.2		
	TOTAL DEPARTAMENTO				751,097	503,413,672	905,375,800	318,596,989	35.2	335,804,763	437,038,152	214,737,929	49.1	167,608,909	468,337,648	103,859,061	22.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	94,187,718	110,910,101	52,855,339	47.7	80,807,938	90,868,893	43,485,766	47.9	13,379,780	20,041,208	9,369,573	46.8
		E	M. D. DE CARHUACALLANGA	416	570,009	1,139,679	571,817	50.2	326,490	734,393	378,051	51.5	243,519	405,286	193,766	47.8
		F	M. D. DE CHACAPAMPA	880	703,438	1,204,218	685,797	57.0	435,239	837,662	551,058	65.8	268,199	366,556	134,739	36.8
		F	M. D. DE CHICCHE	606	3,183,702	7,058,552	3,604,168	51.1	434,016	799,312	279,576	35.0	2,749,686	6,259,240	3,324,592	53.1
		D	M. D. DE CHILCA	103,407	20,090,763	25,290,659	12,510,589	49.5	18,167,334	21,348,730	11,103,319	52.0	1,923,229	3,941,929	1,407,271	35.7
		F	M. D. DE CHONGOS ALTO	1,459	1,874,472	2,821,379	1,526,884	54.1	677,446	1,079,451	675,305	62.6	1,197,026	1,741,928	851,579	48.9
		F	M. D. DE CHUPURO	2,044	8,580,417	9,195,179	7,001,758	76.1	459,325	1,059,306	633,290	59.8	8,121,092	8,135,873	6,368,468	78.3
		F	M. D. DE COLCA	978	632,404	1,295,789	601,729	46.4	385,265	984,206	554,729	56.4	247,139	311,583	47,000	15.1
		F	M. D. DE CULLHUAS	1,199	669,359	1,161,603	681,156	58.6	504,004	905,952	602,060	66.5	165,355	255,651	79,096	30.9
		D	M. D. DE EL TAMBO	179,110	50,363,309	58,859,998	25,655,006	43.6	41,600,697	45,336,827	20,615,189	45.5	8,762,612	13,523,171	5,039,817	37.3
		E	M. D. DE HUACRAPUQUIO	1,374	693,762	1,251,786	834,565	66.7	465,700	877,077	617,772	70.4	228,062	374,709	216,793	57.9
		D	M. D. DE HUALHUAS	6,118	1,217,829	2,387,898	1,435,420	60.1	1,059,057	1,624,093	1,043,738	64.3	158,772	763,805	391,683	51.3
		D	M. D. DE HUANCAN	32,720	4,623,650	15,312,691	6,156,351	40.2	2,944,293	5,055,194	2,829,975	56.0	1,679,357	10,257,497	3,326,376	32.4
		E	M. D. DE HUASICANCHA	796	593,304	1,413,790	823,002	58.2	457,350	1,035,884	634,038	61.2	135,954	377,906	188,964	50.0
		D	M. D. DE HUAYUCACHI	11,102	2,101,599	4,187,734	2,515,210	60.1	1,483,676	2,215,637	1,164,263	52.5	617,923	1,972,097	1,350,947	68.5
		E	M. D. DE INGENIO	2,349	878,347	1,528,866	1,064,554	69.6	555,217	1,011,592	689,176	68.1	323,130	517,274	375,378	72.6
		G	M. D. DE PARIHAUANCA	4,744	2,147,507	2,767,475	1,508,760	54.5	1,375,907	1,874,433	1,041,974	55.6	771,600	893,042	466,786	52.3
		D	M. D. DE PILCOMAYO	26,322	4,829,953	18,200,318	2,711,916	14.9	3,829,953	5,129,037	2,223,802	43.4	1,000,000	13,071,281	488,114	3.7
		F	M. D. DE PUCARA	4,613	11,589,472	16,472,131	8,356,454	50.7	1,095,490	1,505,468	765,651	50.9	10,493,982	14,966,663	7,590,803	50.7
		F	M. D. DE QUICHUAY	1,876	685,540	1,577,121	968,748	61.4	427,838	1,030,419	647,099	62.8	257,702	546,702	321,649	58.8
		E	M. D. DE QUILCAS	4,115	1,484,036	3,057,074	1,840,803	60.2	1,026,514	1,613,103	1,014,104	62.9	457,522	1,443,971	826,698	57.3
		D	M. D. DE SAN AGUSTIN	20,627	3,795,929	6,130,973	2,923,934	47.7	2,889,064	4,220,304	1,935,402	45.9	906,865	1,910,669	988,532	51.7
		E	M. D. DE SAN JERONIMO DE TUNAN	13,471	2,881,626	4,003,868	1,739,623	43.4	2,119,082	3,131,724	1,366,635	43.6	762,544	872,144	372,987	42.8
		E	M. D. DE SAÑO	6,709	1,443,916	8,985,245	4,524,928	50.4	879,894	1,260,795	786,225	62.4	564,022	7,724,450	3,738,703	48.4
		D	M. D. DE SAPALLANGA	27,543	4,447,106	7,805,295	4,126,821	52.9	3,557,223	5,265,275	3,206,021	60.9	889,883	2,540,020	920,800	36.3
		D	M. D. DE SICAYA	25,684	30,446,360	37,686,325	14,485,223	38.4	2,322,540	3,731,042	1,952,342	52.3	28,123,820	33,955,283	12,532,881	36.9
		G	M. D. SANTO DOMINGO ACOBAMBA	5,915	3,688,097	4,972,830	3,121,700	62.8	1,681,471	2,263,755	1,288,273	56.9	2,006,626	2,709,075	1,833,427	67.7
		E	M. D. DE VIKUES	3,038	1,093,669	4,672,759	3,571,716	76.4	868,241	1,621,006	959,843	59.2	225,428	3,051,753	2,611,874	85.6
		B	M. P. DE CONCEPCION	17,260	12,669,150	16,963,843	6,306,037	37.2	8,879,223	10,955,972	4,262,890	38.9	3,789,927	6,007,871	2,043,148	34.0
		CONCEPCION	E	M. D. DE ACO	1,556	645,440	1,379,137	840,179	60.9	472,888	874,644	568,056	64.9	172,552	504,493	272,123
	G		M. D. DE ANDAMARCA	2,926	4,892,716	5,700,449	2,667,455	46.8	1,140,989	1,726,717	975,884	56.5	3,751,727	3,973,732	1,691,570	42.6
	G		M. D. DE CHAMBARA	2,574	11,248,202	14,537,706	10,368,338	71.3	679,598	1,173,034	807,605	68.8	10,568,604	13,364,672	9,560,733	71.5
	G		M. D. DE COCHAS	1,890	806,215	2,054,033	1,364,037	66.4	553,399	1,309,214	914,079	69.8	252,816	744,819	449,958	60.4
	G		M. D. DE COMAS	4,815	8,814,273	11,889,931	3,493,967	29.4	1,613,105	1,995,005	1,132,187	56.8	7,201,168	9,894,926	2,361,780	23.9
	G		M. D. DE HEROINAS TOLEDO	845	580,837	3,679,644	2,292,248	62.3	414,260	886,004	611,822	69.1	166,577	2,793,640	1,680,426	60.2
	CONCEPCION	E	M. D. DE MANZANARES	1,512	582,573	2,494,287	668,956	26.8	405,805	869,818	618,956	71.2	176,768	1,624,469	50,000	3.1
		G	M. D. DE MARISCAL CASTILLA	1,438	959,087	1,816,190	1,063,529	58.6	525,087	1,172,349	742,326	63.3	434,000	643,841	321,203	49.9
		E	M. D. DE MATAHUASI	6,536	1,892,295	2,565,138	1,346,403	52.5	1,226,841	1,887,684	993,801	52.6	665,454	677,454	352,602	52.0
		F	M. D. DE MITO	1,437	968,308	1,579,435	1,033,172	65.4	365,674	976,801	603,459	61.8	602,634	602,634	429,713	71.3
		E	M. D. DE NUEVE DE JULIO	2,738	873,563	1,763,451	1,106,975	62.8	627,791	1,124,073	676,624	60.2	245,772	639,378	430,351	67.3
		E	M. D. DE ORCOTUNA	5,478	1,993,397	4,757,264	2,194,376	46.1	1,332,914	2,964,160	1,409,625	47.6	660,483	1,793,104	784,751	43.8
		F	M. D. DE SAN JOSE DE QUERO	5,465	2,104,625	2,834,543	1,729,112	61.0	1,354,625	1,785,922	1,088,020	60.9	750,000	1,048,621	641,093	61.1
E	M. D. DE SANTA ROSA DE OCOPA	2,058	678,802	3,137,697	1,259,569	40.1	566,753	1,312,229	756,087	57.6	112,049	1,825,468	503,482	27.6		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	35,208,561	45,377,311	23,354,265	51.5	23,847,195	29,651,016	16,842,753	56.8	11,361,366	15,726,295	6,511,512	41.4	
		D	M. D. DE PERENE	60,737	25,891,475	27,967,229	13,462,994	48.1	16,735,503	17,986,773	10,510,234	58.4	9,155,972	9,980,456	2,952,760	29.6	
		D	M. D. DE PICHANAQUI	40,752	31,836,780	52,197,907	23,260,208	44.6	17,386,408	24,074,442	14,789,158	61.4	14,450,372	28,123,465	8,471,050	30.1	
		F	M. D. DE SAN LUIS DE SHUARO	3,381	3,166,928	4,832,467	2,867,063	59.3	1,957,024	3,189,749	2,056,923	64.5	1,209,904	1,642,718	810,140	49.3	
		M	M. D. DE SAN RAMON	29,970	11,771,503	17,117,234	7,544,963	44.1	8,444,238	10,317,089	5,392,164	52.3	3,327,265	6,800,145	2,152,799	31.7	
		G	M. D. DE VITOC	1,550	2,021,712	2,698,531	1,591,584	59.0	1,267,662	1,852,359	1,158,691	62.6	754,050	846,172	432,893	51.2	
	JAUJA	A	M. P. DE JAUJA	20,509	19,522,339	24,357,051	5,855,211	24.0	11,394,734	12,612,512	5,711,658	45.3	8,127,605	11,744,539	143,553	1.2	
		E	M. D. DE ACOLLA	5,566	2,096,010	3,340,646	2,259,851	67.6	1,156,478	2,013,597	944,943	46.9	939,532	1,327,049	1,314,909	99.1	
		F	M. D. DE APATA	4,436	1,776,697	4,153,530	2,857,901	68.8	1,376,697	3,144,399	2,433,973	77.4	400,000	1,009,131	423,928	42.0	
		E	M. D. DE ATAURA	1,405	749,589	1,461,297	816,056	55.8	427,161	1,133,561	576,998	50.9	322,428	327,736	239,058	72.9	
		M	M. D. DE CANCHAYLLO	1,648	904,321	1,762,564	1,082,821	61.4	409,839	916,430	742,555	81.0	494,482	846,134	340,266	40.2	
		G	M. D. DE CURICACA	1,370	762,465	1,427,362	817,853	57.3	450,088	980,441	599,666	61.2	312,377	446,921	218,187	48.8	
		E	M. D. DE EL MANTARO	2,768	1,311,552	3,075,103	811,308	26.4	650,086	1,247,552	785,308	62.9	661,466	1,827,551	26,000	1.4	
		E	M. D. DE HUAMALI	1,569	673,735	1,289,951	586,530	45.5	439,424	853,565	437,013	51.2	234,311	436,386	149,518	34.3	
		E	M. D. DE HUARIPAMPA	1,115	615,158	1,210,732	751,054	62.0	387,066	872,478	500,235	57.3	228,092	338,254	250,819	74.2	
		E	M. D. DE HUERTAS	2,293	825,105	1,357,746	921,613	67.9	501,331	858,689	624,298	72.7	323,774	499,057	297,315	59.6	
		G	M. D. DE JANJAILLO	514	621,460	1,561,750	692,701	44.4	376,460	889,603	692,701	77.9	245,000	672,147	0	0.0	
		E	M. D. DE JULCAN	728	605,877	1,017,161	749,912	73.7	380,900	777,184	607,785	78.2	224,977	239,977	142,126	59.2	
		E	M. D. DE LEONOR ORDOÑEZ	1,584	644,804	4,813,746	4,456,429	92.6	418,699	859,710	604,613	70.3	226,105	3,954,036	3,851,817	97.4	
		E	M. D. DE LLOCLLAPAMPA	1,127	632,998	2,883,552	736,665	25.5	340,212	754,506	520,576	69.0	292,786	2,129,046	216,088	10.2	
		E	M. D. DE MARCO	1,313	781,376	1,434,919	1,000,399	69.7	510,436	1,009,869	670,543	66.4	270,940	425,050	329,856	77.6	
		F	M. D. DE MASMA	1,656	712,025	1,477,816	441,615	29.9	617,788	1,019,491	347,416	34.1	94,237	458,325	94,199	20.6	
		G	M. D. DE MASMA CHICCHE	695	620,420	1,231,176	628,315	51.0	359,475	714,286	375,473	52.6	260,945	516,890	252,842	48.9	
		E	M. D. DE MOLINOS	1,547	4,240,836	4,994,024	3,851,446	77.1	390,459	859,671	613,876	71.4	3,850,377	4,134,353	3,237,569	78.3	
		G	M. D. DE MONOBAMBA	2,051	1,994,886	3,112,235	2,172,321	69.8	1,147,774	1,835,577	1,404,656	76.5	847,112	1,276,658	767,665	60.1	
		E	M. D. DE MUQUI	1,041	2,532,016	3,309,088	794,938	24.0	395,950	925,260	668,938	72.3	2,136,066	2,383,828	126,000	5.3	
		E	M. D. DE MUQUIYAYUO	2,340	742,961	4,463,778	770,715	17.3	561,636	1,032,380	664,856	64.4	181,325	3,431,398	105,860	3.1	
		JAUJA	F	M. D. DE PACA	792	673,484	1,237,965	775,989	62.7	426,569	843,951	606,523	71.9	246,915	394,014	169,465	43.0
			G	M. D. DE PACCHA	1,273	711,766	1,977,780	1,403,608	71.0	471,459	966,254	686,445	71.0	240,307	1,011,526	717,163	70.9
			F	M. D. DE PANCAN	1,217	2,551,674	2,986,376	533,504	17.9	479,851	914,553	533,504	58.3	2,071,823	2,071,823	0	0.0
	E		M. D. DE PARCO	1,064	1,015,623	1,645,577	1,098,450	66.8	489,781	814,133	563,622	69.2	525,842	831,444	534,828	64.3	
	F		M. D. DE POMACANCHA	1,227	941,210	1,425,898	780,895	54.8	739,436	1,075,267	648,434	60.3	201,774	350,631	132,461	37.8	
	F		M. D. DE RICRAN	1,102	755,511	1,449,968	955,490	65.9	481,233	883,052	545,386	61.8	274,278	566,916	410,104	72.3	
	E		M. D. DE SAN LORENZO	2,911	750,404	1,833,991	1,354,317	73.8	427,112	847,913	672,016	79.3	323,292	986,078	682,301	69.2	
	M		M. D. DE SAN PEDRO CHUNAN	610	578,308	2,851,723	781,275	27.4	329,307	864,927	528,132	61.1	249,001	1,986,796	253,143	12.7	
	D		M. D. DE SAUSA	3,454	1,036,991	1,696,438	985,775	58.1	755,400	1,219,108	796,948	65.4	281,591	477,330	188,828	39.6	
	F		M. D. DE SINCOS	4,098	1,706,884	8,926,328	5,710,820	64.0	1,177,884	1,761,677	1,073,534	60.9	529,000	7,164,651	4,637,285	64.7	
	E		M. D. DE TUNAN MARCA	907	652,535	1,162,229	806,383	69.4	399,870	820,083	606,547	74.0	252,665	342,146	199,836	58.4	
	E		M. D. DE YAULI	935	696,872	1,551,408	925,475	59.7	360,545	871,053	561,370	64.4	336,327	680,355	364,106	53.5	
	D		M. D. DE YAUYS	10,131	3,257,639	4,316,990	1,481,298	34.3	1,679,482	2,292,405	1,410,548	61.5	1,578,157	2,024,585	70,750	3.5	
	JUNIN		B	M. P. DE JUNIN	10,593	7,039,922	10,610,048	5,318,466	50.1	5,114,420	7,083,046	3,464,519	48.9	1,925,502	3,527,002	1,853,947	52.6
		E	M. D. DE CARHUAMAYO	5,962	2,256,951	3,336,665	2,048,935	61.4	1,957,772	2,298,667	1,020,714	44.4	299,179	1,037,998	1,028,221	99.1	
		F	M. D. DE ONDORES	996	884,669	1,553,611	824,582	53.1	556,396	1,087,600	599,260	55.1	328,273	466,011	225,322	48.4	
		G	M. D. DE ULCUMAYO	3,545	3,007,346	4,703,017	2,448,758	52.1	2,027,853	3,250,048	1,462,521	45.0	979,493	1,452,969	986,237	67.9	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	SATIOPO	A	M. P. DE SATIOPO	43,720	60,444,124	84,863,077	35,062,684	41.3	43,037,692	55,566,503	26,789,655	48.2	17,406,432	29,296,574	8,273,029	28.2	
		G	M. D. DE COVIRALI	6,759	5,425,989	8,570,685	2,687,042	31.4	2,763,692	4,441,457	2,031,248	45.7	2,662,297	4,129,228	655,794	15.9	
		G	M. D. DE LLAYLLA	7,972	8,155,933	22,789,434	7,075,825	31.0	2,751,474	6,323,629	2,998,236	47.4	5,404,459	16,465,805	4,077,589	24.8	
		F	M. D. DE MAZAMARI	45,250	35,734,655	58,083,553	19,623,878	33.8	14,422,857	21,532,413	9,407,786	43.7	21,311,798	36,551,140	10,216,092	28.0	
		G	M. D. DE PAMPA HERMOSA	3,191	4,653,043	5,541,443	2,819,167	50.9	3,557,432	4,068,801	2,064,381	50.7	1,095,611	1,472,642	754,786	51.3	
		G	M. D. DE PANGO	68,433	33,942,242	63,739,421	31,751,388	49.8	18,582,955	29,132,737	13,720,117	47.1	15,359,287	34,606,684	18,031,271	52.1	
		G	M. D. DE RIO NEGRO	35,890	19,916,773	46,047,051	11,985,423	26.0	13,149,289	21,982,623	8,169,942	37.2	6,767,484	24,064,428	3,815,481	15.9	
		G	M. D. DE RIO TAMBO	28,688	34,379,792	50,594,707	16,299,102	32.2	11,505,607	15,411,997	6,177,311	40.1	22,874,185	35,182,710	10,121,791	28.8	
	G	M. D. DE VIZCATÁN DEL ENE	6,636	4,438,344	6,315,986	2,022,477	32.0	2,896,857	3,343,910	1,850,879	55.4	1,541,487	2,972,076	171,598	5.8		
	TARMA	A	M. P. DE TARMA	49,358	21,554,891	24,534,763	9,927,298	40.5	19,408,452	21,636,323	8,384,107	38.8	2,146,439	2,898,440	1,543,191	53.2	
		F	M. D. DE ACOBAMBA	8,449	3,148,670	9,375,062	4,116,557	43.9	2,165,879	3,644,328	1,609,652	44.2	982,791	5,730,734	2,506,906	43.7	
		F	M. D. DE HUARICOLCA	1,568	902,616	1,340,032	866,114	64.6	594,318	969,324	530,711	54.8	308,298	370,708	335,404	90.5	
		F	M. D. DE HUASAHUASI	8,577	4,329,443	6,616,396	1,916,194	29.0	2,885,849	3,971,849	1,530,119	38.5	1,443,594	2,644,547	386,075	14.6	
		E	M. D. DE LA UNION	3,539	2,573,257	4,265,516	1,144,733	26.8	1,445,263	2,423,535	1,042,433	43.0	1,127,994	1,841,981	102,300	5.6	
		F	M. D. DE PALCA	5,705	2,331,623	3,695,302	790,999	21.4	1,422,300	2,255,215	784,999	34.8	909,323	1,440,087	6,000	0.4	
		F	M. D. DE PALCAMAYO	2,688	1,860,137	3,503,356	1,733,200	49.5	1,132,124	1,904,821	1,179,649	61.9	728,013	1,598,535	553,552	34.6	
		E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,607,666	2,184,783	1,465,686	67.1	1,293,518	1,668,217	1,157,093	69.4	314,148	516,566	308,592	59.7	
	G	M. D. DE TAPO	4,106	1,940,180	2,695,908	1,612,637	59.8	1,196,138	1,779,908	1,075,482	60.4	744,042	916,000	537,155	58.6		
	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	16,302,161	26,824,885	9,009,968	33.6	10,943,831	12,003,176	4,880,801	40.7	5,358,330	14,821,709	4,129,166	27.9	
		F	M. D. DE CHACAPALPA	613	1,397,699	2,273,330	1,357,831	59.7	471,929	906,902	646,748	71.3	925,770	1,366,428	711,083	52.0	
		E	M. D. DE HUAY - HUAY	2,277	3,129,720	3,475,015	1,315,046	37.8	1,118,585	1,271,769	672,747	52.9	2,011,135	2,203,246	642,299	29.2	
		F	M. D. DE MARCAPOMACOCHA	703	3,871,722	10,431,046	5,233,901	50.2	3,176,994	4,498,600	1,610,756	35.8	694,728	5,932,446	3,623,145	61.1	
		E	M. D. DE MOROCOCHA	5,227	9,655,891	18,150,073	7,776,183	42.8	1,525,738	2,093,101	1,097,078	52.4	8,130,153	16,056,972	6,679,105	41.6	
		E	M. D. DE PACCHA	1,582	2,528,419	6,044,998	1,722,832	28.5	880,495	1,511,035	771,214	51.0	1,647,924	4,533,963	951,619	21.0	
		F	M. D. DE SANTA BARBARA	856	4,244,139	9,737,664	6,812,903	70.0	1,876,857	3,003,343	1,771,165	59.0	2,367,282	6,734,321	5,041,738	74.9	
		D	M. D. DE SANTA ROSA DE SACCO	7,998	6,453,682	9,972,906	3,951,568	39.6	2,735,249	2,935,008	1,379,461	47.0	3,718,433	7,037,898	2,572,107	36.5	
	CHUPACA	F	M. D. DE SUITUCANCHA	665	2,249,736	4,324,406	1,926,599	44.6	840,860	1,277,981	760,293	59.5	1,408,876	3,046,425	1,166,307	38.3	
		E	M. D. DE YAULI	5,290	7,947,754	19,591,800	11,431,152	58.3	3,971,576	11,944,851	9,973,216	83.5	3,976,178	7,646,949	1,457,936	19.1	
		A	M. P. DE CHUPACA	21,393	15,740,504	25,321,386	11,051,397	43.6	10,962,114	13,149,143	6,718,134	51.1	4,778,390	12,172,243	4,333,264	35.6	
		F	M. D. DE AHUAC	6,648	5,821,201	11,105,592	7,862,391	70.8	1,605,207	1,961,119	1,137,422	58.0	4,215,994	9,144,473	6,724,970	73.5	
		E	M. D. DE CHONGOS BAJO	4,845	1,414,892	2,012,198	809,184	40.2	794,885	1,028,788	610,752	59.4	620,007	983,410	198,432	20.2	
		F	M. D. DE HUACHAC	2,889	6,341,403	14,337,868	6,188,217	43.2	967,508	1,743,106	941,461	54.0	5,373,895	12,594,762	5,246,756	41.7	
		E	M. D. DE HUAMANCACA CHICO	12,354	2,713,297	24,176,055	1,769,381	7.3	1,659,604	2,498,312	1,506,312	60.3	1,053,693	21,677,743	263,070	1.2	
		F	M. D. DE SAN JUAN DE ISCOS	2,307	920,076	1,351,318	790,830	58.5	603,963	929,873	621,970	66.9	316,113	421,445	168,861	40.1	
	F	M. D. DE SAN JUAN DE JARPA	2,381	1,266,291	5,813,488	976,565	16.8	727,171	1,094,645	632,288	57.8	539,120	4,718,843	344,277	7.3		
	E	M. D. DE TRES DE DICIEMBRE	3,423	980,785	6,237,976	5,726,725	91.8	575,665	1,067,530	862,001	80.7	405,120	5,170,446	4,864,724	94.1		
	G	M. D. DE YANACANCHA	2,454	11,277,072	15,865,816	9,001,405	56.7	1,097,964	1,510,958	958,294	63.4	10,179,108	14,354,858	8,043,111	56.0		
	TOTAL DEPARTAMENTO				1,377,838	842,583,976	1,337,500,297	587,123,560	43.9	493,948,200	658,196,952	334,320,031	50.8	348,635,776	679,303,345	252,803,529	37.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	248,169,131	317,502,154	96,247,855	30.3	203,899,649	227,463,553	83,304,347	36.6	44,269,482	90,038,601	12,943,507	14.4
		D	M. D. DE EL PORVENIR	168,217	65,087,949	94,467,498	44,136,088	46.7	27,957,504	36,939,040	15,232,982	41.2	37,130,445	57,528,458	28,903,107	50.2
		D	M. D. DE FLORENCIA DE MORA	37,651	7,331,270	32,505,475	10,590,169	32.6	5,781,315	6,789,600	4,222,688	62.2	1,549,955	25,715,875	6,367,481	24.8
		D	M. D. DE HUANCHACO	96,971	19,445,025	34,160,003	11,290,040	33.1	12,821,956	17,531,291	8,230,826	46.9	6,623,069	16,628,712	3,059,215	18.4
		D	M. D. DE LA ESPERANZA	239,740	45,623,596	57,919,333	24,105,509	41.6	30,388,879	34,170,630	16,520,188	48.3	15,234,717	23,748,703	7,585,322	31.9
		D	M. D. DE LAREDO	45,104	14,684,334	16,780,320	8,435,873	50.3	10,466,287	12,106,174	7,528,669	62.2	4,218,047	4,674,146	907,203	19.4
		D	M. D. DE MOCHE	45,537	22,077,894	25,286,563	8,516,853	33.7	15,043,228	16,610,924	8,077,084	48.6	7,034,666	8,675,639	439,769	5.1
		G	M. D. DE POROTO	3,990	3,314,929	4,283,913	2,089,752	48.8	1,881,084	2,710,143	1,648,444	60.8	1,433,845	1,573,770	441,307	28.0
		D	M. D. DE SALAVERRY	24,643	13,150,225	18,036,389	9,664,814	53.6	10,295,314	12,752,599	7,665,271	60.1	2,854,911	5,283,790	1,999,543	37.8
		G	M. D. DE SIMBAL	4,603	4,875,270	6,539,901	2,382,102	36.4	2,491,279	3,433,477	1,720,060	50.1	2,383,991	3,106,424	662,042	21.3
		D	M. D. DE LARCO HERRERA	82,988	39,796,870	44,663,939	16,994,559	38.1	29,236,471	30,811,580	13,421,605	43.6	10,560,399	13,852,359	3,572,954	25.8
		D	M. D. DE ALTO TRUJILLO	80,117	0	9,972,400	70,076	0.7	0	5,602,800	70,076	1.3	0	4,369,600	0	0.0
	ASCOPE	B	M. P. DE ASCOPE	6,863	12,411,199	15,111,278	5,854,304	38.7	9,915,276	10,545,263	5,567,566	52.8	2,495,923	4,566,015	286,738	6.3
		E	M. D. DE CHICAMA	16,208	11,912,806	12,334,987	5,732,097	46.5	5,945,098	6,654,770	3,482,041	52.3	5,967,708	5,680,217	2,250,055	39.6
		E	M. D. DE CHOCOPE	9,791	3,820,206	8,324,282	2,860,768	34.4	2,983,691	6,246,183	2,581,513	41.3	836,515	2,078,099	279,255	13.4
		E	M. D. DE MAGDALENA DE CAO	2,638	1,609,799	3,392,202	1,336,495	39.4	1,309,029	2,203,138	1,022,691	46.4	300,770	1,189,064	313,804	26.4
		D	M. D. DE PALUAN	30,212	12,286,668	16,377,766	6,622,975	40.4	6,308,286	8,193,798	4,461,964	54.5	5,978,382	8,183,968	2,161,011	26.4
		F	M. D. DE RAZURI	9,632	7,971,395	13,118,366	4,944,190	37.7	4,515,206	6,266,617	3,379,442	53.9	3,456,189	6,851,749	1,564,749	22.8
		E	M. D. DE SANTIAGO DE CAO	20,154	6,917,397	9,594,019	4,746,488	49.5	5,964,514	7,718,224	4,108,652	53.2	952,883	1,875,795	637,837	34.0
		D	M. D. DE CASA GRANDE	29,956	9,727,547	12,864,496	8,180,796	63.6	7,352,839	9,398,162	5,888,014	62.7	2,374,708	3,466,334	2,292,782	66.1
	BOLIVAR	B	M. P. DE BOLIVAR	5,100	4,849,299	8,202,244	3,209,558	39.1	4,478,021	5,276,315	2,993,479	56.7	371,278	2,925,929	216,080	7.4
		G	M. D. DE BAMBAMARCA	3,080	1,951,185	13,836,831	6,602,739	47.7	1,651,570	2,389,433	1,742,058	72.9	299,615	11,447,398	4,860,681	42.5
		G	M. D. DE CONDORMARCA	2,128	1,347,774	8,431,675	1,199,008	14.2	1,069,064	1,565,516	1,044,851	66.7	278,710	6,866,159	154,158	2.2
		F	M. D. DE LONGOTEA	2,362	25,591,132	32,402,832	3,771,564	11.6	925,392	1,511,216	755,821	50.0	24,665,740	30,891,616	3,015,743	9.8
		F	M. D. DE UCHUMARCA	2,294	1,464,448	8,056,415	6,874,280	85.3	1,078,966	1,733,428	1,173,255	67.7	385,482	6,322,987	5,701,025	90.2
	E	M. D. DE UCUNCHA	895	638,800	1,169,336	733,477	62.7	530,935	947,969	652,396	68.8	107,865	221,367	81,081	36.6	
	CHEPEN	A	M. P. DE CHEPEN	49,711	29,022,005	49,056,174	16,154,182	32.9	19,084,576	21,502,326	11,394,496	53.0	9,937,429	27,553,848	4,759,686	17.3
		E	M. D. DE PACANGA	26,225	11,532,883	18,982,908	9,253,886	48.7	6,672,785	7,970,231	4,945,700	62.1	4,860,098	11,012,677	4,308,186	39.1
		E	M. D. DE PUEBLO NUEVO	12,891	4,498,801	5,805,139	3,780,069	65.1	3,989,549	4,753,634	3,076,187	64.7	509,252	1,051,505	703,883	66.9
	JULCAN	B	M. P. DE JULCAN	12,808	16,674,164	31,357,136	7,696,166	24.5	10,303,778	12,206,181	5,483,030	44.9	6,370,386	19,150,955	2,213,136	11.6
		G	M. D. DE CALAMARCA	4,819	15,903,461	21,981,015	7,149,542	32.5	2,375,625	2,935,248	1,728,328	58.9	13,527,836	19,045,767	5,421,214	28.5
		G	M. D. DE CARABAMBA	6,931	8,835,113	22,239,635	13,973,180	62.8	2,670,709	3,969,593	2,002,134	50.4	6,164,404	18,270,042	11,971,046	65.5
		G	M. D. DE HUASO	6,251	4,473,113	5,810,877	2,396,041	41.2	3,169,965	3,794,866	1,694,588	44.7	1,303,148	2,016,011	701,453	34.8
	OTUZCO	B	M. P. DE OTUZCO	27,351	24,346,363	40,116,760	7,812,637	19.5	16,536,431	18,537,500	6,396,014	34.5	7,809,932	21,579,260	1,416,623	6.6
		G	M. D. DE AGALLPAMPA	10,610	6,417,147	11,336,569	3,618,549	31.9	3,120,352	4,021,572	1,780,075	44.3	3,296,795	7,314,997	1,838,474	25.1
		G	M. D. DE CHARAT	2,479	14,973,944	13,516,792	1,244,104	9.2	1,144,813	1,654,830	1,176,604	71.1	13,829,131	11,861,962	67,500	0.6
		F	M. D. DE HUARANCHAL	3,943	50,275,113	47,632,203	13,278,285	27.9	1,821,333	2,746,974	1,475,549	53.7	48,453,780	44,885,229	11,802,737	26.3
		G	M. D. DE LA CUESTA	655	663,635	2,260,938	881,205	39.0	527,055	923,629	540,325	58.5	136,580	1,337,309	340,880	25.5
		G	M. D. DE MACHE	2,814	1,392,761	2,153,133	1,188,214	55.2	1,022,499	1,544,371	1,068,504	69.2	370,262	608,762	119,710	19.7
		G	M. D. DE PARANDAY	523	580,603	999,114	706,304	70.7	433,504	852,015	706,304	82.9	147,099	147,099	0	0.0
		G	M. D. DE SALPO	6,606	3,091,450	4,223,387	1,899,313	45.0	2,314,325	3,075,658	1,767,830	57.5	777,125	1,147,729	131,483	11.5
		G	M. D. DE SINSICAP	7,422	4,292,315	7,112,186	3,847,923	54.1	2,585,707	4,335,696	2,766,294	63.8	1,706,608	2,776,490	1,081,630	39.0
	G	M. D. DE USQUIL	22,404	11,028,927	33,584,501	9,452,346	28.1	8,257,582	9,483,851	3,397,906	35.8	2,771,345	24,100,650	6,054,440	25.1	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	181,053,334	206,216,660	70,584,129	34.2	130,949,570	135,329,332	61,969,086	45.8	50,103,764	70,887,328	8,615,044	12.2	
		E	M. D. DE CHONGOYAPE	20,077	4,682,120	9,880,405	3,728,223	37.7	4,024,826	5,525,445	3,259,958	59.0	657,294	4,354,960	468,265	10.8	
		E	M. D. DE ETEN	13,719	3,091,407	6,991,760	4,503,919	64.4	2,051,666	3,681,002	2,206,020	59.9	1,039,741	3,310,758	2,297,898	69.4	
		E	M. D. DE ETEN PUERTO	2,478	1,813,843	16,293,426	5,928,822	36.4	1,235,606	2,034,544	1,242,099	61.1	578,237	14,258,882	4,686,724	32.9	
		D	M. D. DE LEONARDO ORTIZ	167,710	90,774,911	107,240,189	57,302,250	53.4	31,341,408	36,743,387	18,367,701	50.0	59,433,503	70,496,802	38,934,549	55.2	
		D	M. D. DE LA VICTORIA	101,510	25,840,839	36,553,090	15,861,892	43.4	20,015,762	24,930,959	11,278,534	45.2	5,825,077	11,622,131	4,583,357	39.4	
		E	M. D. DE LAGUNAS	11,165	3,366,325	10,424,713	3,784,531	36.3	2,351,634	4,825,454	3,469,558	71.9	1,014,691	5,599,259	314,973	5.6	
		D	M. D. DE MONSEFU	36,520	7,633,931	9,219,508	4,767,550	51.7	6,833,065	8,429,623	4,767,550	56.6	800,866	789,885	0	0.0	
		E	M. D. DE NUEVA ARICA	2,567	7,156,546	17,706,257	7,088,149	40.0	835,147	2,000,690	1,265,837	63.3	6,321,399	15,705,567	5,822,312	37.1	
		E	M. D. DE OYOTUN	8,228	2,618,286	3,347,708	1,673,984	50.0	1,832,424	2,464,645	1,523,444	61.8	785,862	883,063	150,540	17.0	
		E	M. D. DE PICSI	15,194	2,657,237	15,138,397	2,325,804	15.4	2,450,278	3,464,761	2,239,254	64.6	206,959	11,673,636	86,550	0.7	
		D	M. D. DE PIMENTEL	53,863	18,165,767	42,588,180	22,325,432	52.4	14,440,122	20,008,437	11,676,823	58.4	3,725,645	22,579,743	10,648,609	47.2	
		E	M. D. DE REQUE	18,563	4,223,063	10,041,387	3,530,977	35.2	3,960,988	6,843,698	3,482,313	50.9	262,075	3,197,689	48,664	1.5	
		E	M. D. DE SANTA ROSA	14,585	3,310,157	4,246,236	2,098,342	49.4	2,544,660	3,415,703	1,761,081	51.6	765,497	830,533	337,261	40.6	
		E	M. D. DE ZAÑA	12,720	3,517,509	7,569,411	2,052,368	27.1	2,400,094	3,206,816	2,052,368	64.0	1,117,415	4,362,595	0	0.0	
		E	M. D. DE CAYALTI	15,001	5,900,469	9,428,575	3,467,292	36.8	3,665,215	5,010,082	2,499,582	49.9	2,235,254	4,418,493	967,710	21.9	
		E	M. D. DE PATAPO	26,003	6,912,277	10,262,444	6,354,101	61.9	3,547,563	5,176,641	2,924,545	56.5	3,364,714	5,085,803	3,429,555	67.4	
		D	M. D. DE POMALCA	27,924	5,351,343	6,143,169	3,513,090	57.2	4,908,446	5,631,323	3,513,090	62.4	442,897	511,846	0	0.0	
		E	M. D. DE PUCALA	9,073	7,153,485	16,776,270	7,639,047	45.5	1,686,521	3,168,478	2,015,389	63.6	5,466,964	13,607,792	5,623,657	41.3	
	D	M. D. DE TUMAN	30,293	5,442,857	13,331,904	4,135,477	31.0	4,936,688	6,573,702	3,747,664	57.0	506,169	6,758,202	387,813	5.7		
	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	29,997,629	35,690,706	15,321,797	42.9	18,791,899	21,044,092	11,650,234	55.4	11,205,730	14,646,614	3,671,563	25.1	
		G	M. D. DE KAÑARIS	11,985	18,134,320	31,292,315	15,745,319	50.3	3,957,901	6,545,833	2,439,944	37.3	14,176,419	24,746,482	13,305,375	53.8	
		G	M. D. DE INCAHUASI	15,308	6,613,330	12,535,121	3,941,017	31.4	5,041,459	5,556,051	1,863,229	33.5	1,571,871	6,979,070	2,077,788	29.8	
		F	M. D. DE MESONES MURO	4,220	3,303,391	7,712,651	1,838,790	23.8	2,652,787	3,201,733	1,838,790	57.4	650,604	4,510,918	0	0.0	
		F	M. D. DE PITIPO	22,311	20,606,200	27,448,742	11,276,363	41.1	6,707,702	11,448,823	5,409,235	47.2	13,898,498	15,999,919	5,867,127	36.7	
		D	M. D. DE PUEBLO NUEVO	16,185	6,582,620	8,736,735	4,205,481	48.1	3,332,008	5,125,854	3,211,570	62.7	3,250,612	3,610,881	993,910	27.5	
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	78,868,269	127,678,829	33,967,581	26.6	48,286,836	55,750,548	22,220,206	39.9	30,581,433	71,928,281	11,747,375	16.3	
		G	M. D. DE CHOCHOPE	1,686	1,414,840	3,660,977	1,732,336	47.3	1,063,888	1,944,813	1,486,568	76.4	350,952	1,716,164	245,768	14.3	
		F	M. D. DE ILLIMO	9,666	50,495,364	38,168,002	7,669,799	20.1	2,795,125	8,166,799	2,806,505	34.4	47,700,239	30,001,203	4,863,294	16.2	
		F	M. D. DE JAYANCA	20,795	8,145,219	18,909,841	4,505,865	23.8	5,471,311	7,873,957	3,453,686	43.9	2,673,908	11,035,884	1,052,179	9.5	
		F	M. D. DE MOCHUMI	20,892	13,608,484	21,240,759	12,421,506	58.5	6,191,263	9,702,838	4,461,311	46.0	7,417,221	11,537,921	7,960,195	69.0	
		G	M. D. DE MORROPE	58,601	27,717,418	38,353,680	17,419,527	45.4	17,085,028	22,257,953	8,606,338	38.7	10,632,390	16,095,727	8,813,190	54.8	
		F	M. D. DE MOTUPE	36,277	12,801,991	33,973,180	7,091,383	20.9	7,494,617	10,729,914	5,489,784	51.2	5,307,374	23,243,266	1,601,599	6.9	
		G	M. D. DE OLMOS	58,133	25,108,719	37,510,836	12,391,606	33.0	13,768,131	18,858,279	9,861,240	52.3	11,340,588	18,652,557	2,530,366	13.6	
		F	M. D. DE PACORA	9,500	3,525,394	11,117,077	4,520,433	40.7	2,471,804	6,839,704	3,216,477	47.0	1,053,590	4,277,373	1,303,956	30.5	
		G	M. D. DE SALAS	13,866	9,214,648	33,860,146	6,472,859	19.1	3,912,924	6,856,262	3,578,310	52.2	5,301,724	27,003,884	2,894,550	10.7	
		E	M. D. DE SAN JOSE	19,310	5,094,641	7,092,883	3,246,459	45.8	3,290,535	4,609,914	2,621,691	56.9	1,804,106	2,482,969	624,768	25.2	
		F	M. D. DE TUCUME	25,386	15,657,965	22,284,540	9,770,784	43.8	7,961,183	11,178,631	5,194,225	46.5	7,696,782	11,105,909	4,576,559	41.2	
	TOTAL DEPARTAMENTO				1,350,663	727,556,148	1,076,666,709	406,204,285	37.7	406,288,084	506,156,720	244,671,240	48.3	321,268,064	570,509,989	161,533,045	28.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	LIMA	A	M. P. DE LIMA	266,467	1,252,880,218	1,407,481,105	724,477,858	51.5	1,073,359,851	1,075,458,353	536,906,238	49.9	179,520,367	332,022,752	187,571,620	56.5
		C	M. D. DE ANCON	95,841	22,785,934	24,806,823	11,959,593	48.2	18,512,406	20,476,569	10,932,302	53.4	4,273,528	4,330,254	1,027,291	23.7
		C	M. D. DE ATE - VITARTE	716,859	221,654,682	231,922,505	87,981,891	37.9	178,539,555	185,141,055	84,228,843	45.5	43,115,127	46,781,450	3,753,048	8.0
		C	M. D. DE BARRANCO	36,721	34,412,620	54,047,350	19,527,445	36.1	33,205,102	51,192,938	19,346,605	37.8	1,207,518	2,854,412	180,840	6.3
		C	M. D. DE BREÑA	96,076	36,582,201	40,216,560	15,990,152	39.8	33,691,531	34,514,309	15,966,167	46.3	2,890,670	5,702,251	23,985	0.4
		C	M. D. DE CARABAYLLO	435,419	92,642,286	110,067,709	50,236,235	45.6	62,824,660	80,250,083	46,863,821	58.4	29,817,626	29,817,626	3,372,415	11.3
		C	M. D. DE CHACLACAYO	45,532	19,707,646	23,040,651	11,614,431	50.4	18,171,872	21,504,877	11,552,931	53.7	1,535,774	1,535,774	61,500	4.0
		C	M. D. DE CHORRILLOS	371,746	130,976,103	152,927,444	69,235,691	45.3	116,218,489	126,060,538	65,252,871	51.8	14,757,614	26,866,906	3,982,820	14.8
		C	M. D. DE CIENEGUILLA	40,739	28,396,528	31,268,410	13,253,350	42.4	17,550,863	19,526,329	12,657,686	64.8	10,845,665	11,742,081	595,664	5.1
		C	M. D. DE COMAS	591,841	119,441,070	141,117,576	60,022,657	42.5	107,204,294	119,248,590	52,551,068	44.1	12,236,776	21,868,986	7,471,588	34.2
		C	M. D. DE EL AGUSTINO	233,022	56,297,128	64,433,673	28,419,903	44.1	49,525,988	52,317,989	26,430,388	50.5	6,771,140	12,115,684	1,989,515	16.4
		C	M. D. DE INDEPENDENCIA	230,622	69,266,292	76,007,285	39,574,806	52.1	62,129,281	67,024,615	37,213,709	55.5	7,137,011	8,982,670	2,361,097	26.3
		C	M. D. DE JESUS MARIA	84,936	81,901,802	90,437,545	55,193,883	61.0	80,112,304	80,721,275	49,819,709	61.7	1,789,498	9,716,270	5,374,174	55.3
		C	M. D. DE LA MOLINA	167,091	135,336,737	145,480,047	74,268,434	51.1	126,275,868	133,379,069	69,846,365	52.4	9,060,869	12,100,978	4,422,069	36.5
		C	M. D. DE LA VICTORIA	189,961	124,679,681	131,937,147	67,074,498	50.8	119,679,681	123,237,861	66,344,068	53.8	5,000,000	8,699,286	730,430	8.4
		C	M. D. DE LINCE	62,711	51,970,708	60,872,705	29,450,330	48.4	46,920,708	53,490,382	27,415,591	51.3	5,050,000	7,382,323	2,034,739	27.6
		C	M. D. DE LOS OLIVOS	362,159	89,095,764	113,320,309	52,261,791	46.1	81,360,270	90,913,674	47,121,706	51.8	7,735,494	22,406,635	5,140,085	22.9
		C	M. D. DE LURIGANCHO (CHOSICA)	311,154	86,540,112	104,627,458	48,481,288	46.3	63,945,704	82,219,294	46,748,365	56.9	22,594,408	22,408,164	1,732,923	7.7
		C	M. D. DE LURIN	116,221	84,617,781	92,164,810	54,802,201	59.5	81,186,704	81,605,565	49,190,693	60.3	3,431,077	10,559,245	5,611,508	53.1
		C	M. D. DE MAGDALENA DEL MAR	69,034	47,809,092	66,540,447	40,230,954	60.5	45,468,711	59,703,177	37,291,197	62.5	2,340,381	6,837,270	2,939,757	43.0
		C	M. D. DE PUEBLO LIBRE	99,292	48,043,917	49,981,688	31,745,309	63.5	45,962,829	47,785,333	31,005,505	64.9	2,081,088	2,196,355	739,804	33.7
		C	M. D. DE MIRAFLORES	115,766	238,936,449	296,955,413	92,158,011	31.0	195,995,992	218,429,064	90,356,951	41.4	42,940,457	78,526,349	1,801,060	2.3
		C	M. D. DE PACHACAMAC	157,263	62,580,944	67,757,348	22,861,006	33.7	61,533,817	47,411,332	22,605,471	47.7	1,047,127	20,346,016	255,534	1.3
		C	M. D. DE PUCUSANA	18,063	16,595,749	19,382,211	10,228,129	52.8	15,182,157	16,778,065	9,013,307	53.7	1,413,592	2,604,146	1,214,821	46.7
		C	M. D. DE PUENTE PIEDRA	420,126	98,565,292	164,450,818	66,671,574	40.5	75,406,749	114,196,441	49,540,800	43.4	23,158,543	50,254,377	17,130,774	34.1
		C	M. D. DE PUNTA HERMOSA	24,079	20,727,919	36,256,777	9,793,332	27.0	17,445,541	32,255,882	9,340,210	29.0	3,282,378	4,000,895	453,122	11.3
		C	M. D. DE PUNTA NEGRA	9,079	10,421,634	14,863,614	6,734,708	45.3	8,156,101	9,764,856	6,436,682	65.9	2,265,533	5,098,758	298,026	5.8
		C	M. D. DE RIMAC	184,082	44,408,130	60,378,335	28,986,038	48.0	41,095,388	45,229,630	28,680,653	63.4	3,312,742	15,148,705	305,385	2.0
		C	M. D. DE SAN BARTOLO	9,537	11,301,286	12,516,556	5,640,631	45.1	10,230,755	10,587,402	5,159,163	48.7	1,070,531	1,929,154	481,468	25.0
		C	M. D. DE SAN BORJA	132,521	126,685,687	155,570,461	67,021,692	43.1	119,252,293	145,819,125	66,360,818	45.5	7,433,394	9,751,336	660,874	6.8
		C	M. D. DE SAN ISIDRO	70,144	258,426,392	271,121,622	107,795,245	39.8	196,116,359	208,334,052	95,058,206	45.6	62,310,033	62,787,570	12,737,039	20.3
		C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	227,961,966	287,570,002	117,510,799	40.9	190,879,646	215,410,046	112,394,524	52.2	37,082,320	72,159,956	5,116,276	7.1
		C	M. D. SAN JUAN DE MIRAFLORES	426,196	100,074,895	104,485,319	46,666,614	44.7	86,854,779	91,265,203	43,175,063	47.3	13,220,116	13,220,116	3,491,551	26.4
		C	M. D. DE SAN LUIS	56,505	31,516,896	33,988,216	18,981,053	55.8	29,899,172	32,370,492	18,480,222	57.1	1,617,724	1,617,724	500,831	31.0
		C	M. D. DE SAN MARTIN DE PORRES	781,994	141,557,372	158,670,896	67,193,633	42.3	118,448,027	125,963,603	64,479,768	51.2	23,109,345	32,707,293	2,713,864	8.3
		C	M. D. DE SAN MIGUEL	183,858	88,343,878	103,173,136	56,689,484	54.9	81,361,677	95,074,186	56,034,129	58.9	6,982,201	8,098,950	655,356	8.1
		C	M. D. DE SANTA ANITA	229,810	63,134,987	67,420,215	31,946,066	47.4	56,006,355	58,755,709	31,845,345	54.2	7,128,632	8,664,506	100,722	1.2
		C	M. D. DE SANTA MARIA DEL MAR	1,248	8,409,807	9,261,215	5,552,328	60.0	7,922,595	8,749,003	5,095,552	58.2	487,212	512,212	456,776	89.2
		C	M. D. DE SANTA ROSA	44,174	9,303,150	16,482,584	7,587,951	46.0	6,260,027	7,916,575	4,121,828	52.1	3,043,123	8,566,009	3,466,123	40.5
		C	M. D. DE SANTIAGO DE SURCO	425,740	292,078,778	384,099,992	182,083,330	47.4	272,329,485	350,932,243	177,651,277	50.6	19,749,293	33,167,749	4,432,053	13.4
C	M. D. DE SURQUILLO	103,327	57,144,315	59,064,882	26,582,901	45.0	52,979,461	54,536,504	26,116,782	47.9	4,164,854	4,528,378	466,119	10.3		
C	M. D. DE VILLA EL SALVADOR	435,693	109,294,991	149,807,969	59,645,314	39.8	75,942,685	90,375,736	39,410,460	43.6	33,352,306	59,432,233	20,234,854	34.0		
C	M. D. DE VILLA MARIA TRIUNFO	453,413	104,346,806	197,726,465	51,704,291	26.1	61,058,731	81,765,542	37,344,988	45.7	43,288,075	115,960,923	14,359,303	12.4		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	30,128,824	34,131,012	15,043,059	44.1	11,057,857	11,544,288	5,671,675	49.1	19,070,967	22,586,724	9,371,385	41.5	
		G	M. D. DE ANTOQUIA	1,165	3,762,082	3,295,276	1,395,613	42.4	1,282,904	1,619,005	896,708	55.4	2,479,178	1,676,271	498,904	29.8	
		E	M. D. DE CALLAHUANCA	615	1,595,209	3,242,378	2,320,862	71.6	1,182,356	1,480,201	930,607	62.9	412,853	1,762,177	1,390,256	78.9	
		E	M. D. DE CARAMPOMA	299	952,825	2,803,127	915,566	32.7	952,825	1,492,085	758,167	50.8	0	1,311,042	157,399	12.0	
		F	M. D. DE CHICLA	2,849	7,028,992	8,742,817	3,108,066	35.6	2,117,029	2,636,745	1,838,778	69.7	4,911,963	6,106,072	1,269,288	20.8	
		G	M. D. DE SAN JOSE - CUENCA	472	837,918	1,624,136	1,048,895	64.6	437,024	1,008,464	626,719	62.1	400,894	615,672	422,176	68.6	
		E	M. D. DE HUACHUPAMPA	486	6,384,013	7,796,507	3,119,816	40.0	737,653	1,441,997	849,070	58.9	5,646,360	6,354,510	2,270,746	35.7	
		E	M. D. DE HUANZA	698	2,213,442	3,226,084	1,418,698	44.0	1,136,075	1,909,955	972,693	50.9	1,077,367	1,316,129	446,005	33.9	
		E	M. D. DE HUAROCHIRI	1,164	3,320,728	11,883,548	1,643,921	13.8	562,590	967,772	620,802	64.1	2,758,138	10,915,776	1,023,118	9.4	
		F	M. D. DE LAHUAYTAMBO	540	937,209	1,787,383	1,306,364	73.1	575,595	1,094,600	781,289	71.4	361,614	692,783	525,075	75.8	
		M	M. D. DE LANGA	787	1,129,532	1,859,485	1,138,449	61.2	546,618	1,006,846	659,559	65.5	582,914	852,639	478,890	56.2	
		E	M. D. DE SAN PEDRO DE LARAOS	528	1,201,898	1,648,253	554,466	33.6	758,437	1,126,144	393,845	35.0	443,461	522,109	160,621	30.8	
		G	M. D. DE MARIATANA	1,375	14,670,108	13,049,369	4,755,682	36.4	733,211	980,176	678,134	69.2	13,936,897	12,069,193	4,077,548	33.8	
		E	M. D. DE RICARDO PALMA	6,733	8,565,042	8,877,418	2,482,164	28.0	5,460,256	3,265,242	1,641,123	50.3	3,104,786	5,612,176	841,040	15.0	
		F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,553,081	1,682,755	745,110	44.3	571,928	952,033	616,986	64.8	981,153	730,722	128,124	17.5	
		G	M. D. DE SAN ANTONIO	6,070	27,570,539	35,615,562	9,213,417	25.9	10,102,468	13,291,236	8,704,651	65.5	17,468,071	22,324,326	508,766	2.3	
		F	M. D. DE SAN BARTOLOME	1,023	1,714,165	2,200,207	1,402,410	63.7	608,968	1,138,177	779,028	68.4	1,105,197	1,062,030	623,382	58.7	
		E	M. D. DE SAN DAMIAN	1,068	1,303,843	1,865,191	591,110	31.7	604,292	1,014,922	556,110	54.8	699,551	850,269	35,000	4.1	
		E	M. D. DE SAN JUAN DE IRIS	617	1,377,261	1,901,447	1,175,430	61.8	767,688	1,097,446	734,733	66.9	609,573	804,001	440,697	54.8	
		E	M. D. SAN JUAN DE TANTARANCHE	326	887,558	1,441,321	544,620	37.8	484,355	877,784	488,825	55.7	403,203	563,537	55,794	9.9	
		E	M. D. SAN LORENZO DE QUINTI	1,079	2,485,462	3,291,419	1,757,581	53.4	550,501	974,051	681,564	70.0	1,934,961	2,317,368	1,076,017	46.4	
		E	M. D. DE SAN MATEO	3,778	5,258,466	5,734,989	2,899,881	50.6	2,291,926	2,673,506	1,675,545	62.7	2,966,540	3,061,483	1,224,336	40.0	
		G	M. D. DE SAN MATEO OTAO	1,256	1,732,458	2,116,785	1,477,140	69.8	808,025	971,628	759,286	78.1	924,433	1,145,157	717,854	62.7	
		E	M. D. DE SAN PEDRO DE CASTA	831	1,555,764	2,151,931	889,510	41.3	597,896	1,036,810	606,942	58.5	957,868	1,115,121	282,569	25.3	
		E	M. D. SAN PEDRO DE HUANCAYRE	187	597,629	1,070,548	666,962	62.3	348,632	821,551	560,823	68.3	248,997	248,997	106,139	42.6	
		G	M. D. DE SANGALLAYA	613	893,983	1,245,341	741,576	59.5	580,118	936,704	582,817	62.2	313,865	308,637	158,759	51.4	
		E	M. D. STA. CRUZ DE COCACHACRA	2,647	3,712,278	3,862,902	2,803,801	72.6	754,172	1,270,662	737,595	58.0	2,958,106	2,592,240	2,066,206	79.7	
		E	M. D. DE SANTA EULALIA	13,581	8,859,353	9,042,158	5,886,394	65.1	5,213,391	5,852,363	3,989,897	68.2	3,645,962	3,189,795	1,896,496	59.5	
		E	M. D. SANTIAGO DE ANCHUCAYA	260	4,539,995	4,799,538	582,240	12.1	480,377	731,926	519,895	71.0	4,059,618	4,067,612	62,345	1.5	
		E	M. D. SANTIAGO DE TUNA	340	749,397	1,000,519	633,026	63.3	392,868	643,990	547,447	85.0	356,529	356,529	85,579	24.0	
		G	M. D. STO. DOMINGO DE OLLEROS	3,379	4,783,502	7,745,186	3,469,056	44.8	2,866,045	3,842,410	1,828,366	47.6	1,917,457	3,902,776	1,640,691	42.0	
		F	M. D. DE SURCO	1,294	3,179,512	4,294,393	2,201,728	51.3	1,201,876	2,213,824	1,080,558	48.8	1,977,636	2,080,569	1,121,170	53.9	
		HUAURA	A	M. P. DE HUAURA	74,014	57,714,018	88,957,597	26,251,750	29.5	39,751,320	46,994,689	21,757,401	46.3	17,962,698	41,962,908	4,494,349	10.7
			G	M. D. DE AMBAR	1,958	3,107,221	4,001,480	2,161,012	54.0	1,277,391	1,667,849	945,528	56.7	1,829,830	2,333,631	1,215,484	52.1
	M		M. D. DE CALETA DE CARQUIN	9,463	3,452,668	5,332,547	1,398,064	26.2	2,403,356	3,166,738	1,385,609	43.8	1,049,312	2,165,809	12,455	0.6	
	F		M. D. DE CHECRAS	822	1,462,207	2,188,677	1,183,344	54.1	885,352	1,388,827	841,218	60.6	576,855	799,850	342,127	42.8	
	D		M. D. DE HUALMAY	29,505	8,937,235	11,090,772	5,149,333	46.4	5,752,682	7,641,025	4,090,351	53.5	3,184,553	3,449,747	1,058,982	30.7	
	D		M. D. DE HUAURA	38,532	18,598,102	27,187,631	16,591,274	61.0	11,486,297	12,211,683	7,146,571	58.5	7,111,805	14,975,948	9,444,703	63.1	
	G		M. D. DE LEONCIO PRADO	1,971	1,457,890	2,696,152	1,872,966	69.5	830,378	2,099,990	1,545,307	73.6	627,512	596,162	327,659	55.0	
	F		M. D. DE PACCHO	1,433	1,434,871	1,964,646	1,365,828	69.5	996,573	1,438,264	1,033,866	71.9	438,298	526,382	331,962	63.1	
	M		M. D. DE SANTA LEONOR	799	915,970	2,683,076	1,181,571	44.0	710,186	1,493,592	731,183	49.0	205,784	1,189,484	450,389	37.9	
	D		M. D. DE SANTA MARIA	40,879	16,910,629	27,945,538	13,604,647	48.7	12,258,783	14,470,350	7,174,318	49.6	4,651,846	13,475,188	6,430,329	47.7	
F	M. D. DE SAYAN		25,622	16,951,975	23,561,132	9,837,848	41.8	9,320,379	12,021,338	6,253,609	52.0	7,631,596	11,539,794	3,584,239	31.1		
E	M. D. DE VEGUETA		29,855	11,785,655	13,924,074	4,377,627	31.4	7,182,315	8,368,242	4,157,994	49.7	4,603,340	5,555,832	219,633	4.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,844	8,331,021	11,708,669	4,322,425	36.9	7,063,563	8,005,196	3,578,285	44.7	1,267,458	3,703,473	744,140	20.1
		E	M. D. DE ANDAUES	428	667,329	1,279,533	926,881	72.4	556,609	990,200	753,968	76.1	110,720	289,333	172,913	59.8
		F	M. D. DE CAUJUL	469	668,057	1,188,753	628,584	52.9	575,398	948,225	600,483	63.3	92,659	240,528	28,101	11.7
		G	M. D. DE COCHAMARCA	960	2,288,384	2,355,066	1,385,616	58.8	646,771	1,215,954	792,119	65.1	1,641,613	1,139,112	593,497	52.1
		G	M. D. DE NAVAN	790	711,156	1,806,410	846,234	46.8	541,475	1,412,365	672,280	47.6	169,681	394,045	173,954	44.1
		E	M. D. DE PACHANGARA	2,227	3,714,005	7,734,626	2,091,567	27.0	3,408,868	5,322,157	1,490,857	28.0	305,137	2,412,469	600,711	24.9
	YAUYOS	B	M. P. DE YAUYOS	1,165	23,217,382	28,043,296	4,341,349	15.5	3,161,085	3,988,384	1,449,008	36.3	20,056,297	24,054,912	2,892,341	12.0
		G	M. D. DE ALIS	1,472	4,021,121	6,764,766	3,174,398	46.9	1,295,062	2,098,582	1,195,156	57.0	2,726,059	4,666,184	1,979,241	42.4
		F	M. D. DE AYAUCA	966	2,875,264	3,377,397	1,902,665	56.3	825,916	1,328,049	930,393	70.1	2,049,348	2,049,348	972,272	47.4
		E	M. D. DE AYAVIRI	479	711,251	2,889,697	861,550	29.8	579,544	1,669,100	496,501	29.7	131,707	1,220,597	365,049	29.9
		G	M. D. DE AZANGARO	380	824,188	1,183,732	681,242	57.6	430,519	782,247	540,242	69.1	393,669	401,485	141,000	35.1
		F	M. D. DE CACRA	520	1,484,097	2,149,875	1,148,251	53.4	458,553	1,099,198	620,326	56.4	1,025,544	1,050,677	527,924	50.2
		E	M. D. DE CARANIA	138	703,748	1,284,196	832,928	64.9	450,637	922,127	595,254	64.6	253,111	362,069	237,674	65.6
		F	M. D. DE CATAHUASI	1,060	1,348,927	2,795,442	1,644,578	58.8	517,857	1,868,169	1,275,925	68.3	831,070	927,273	368,653	39.8
		G	M. D. DE CHOCOS	718	1,260,552	1,736,978	774,469	44.6	553,935	990,261	637,269	64.4	706,617	746,717	137,200	18.4
		E	M. D. DE COCHAS	201	667,325	1,007,891	250,593	24.9	554,235	668,814	250,593	37.5	113,090	339,077	0	0.0
		F	M. D. DE COLONIA	1,031	1,633,590	3,013,711	1,291,377	42.9	754,822	1,837,743	786,332	42.8	878,768	1,175,968	505,045	42.9
		E	M. D. DE HONGOS	299	1,045,474	1,269,356	667,421	52.6	559,218	783,100	531,204	67.8	486,256	486,256	136,217	28.0
		E	M. D. DE HUAMPARA	120	596,018	1,886,196	390,728	20.7	463,206	722,884	379,228	52.5	132,812	1,163,312	11,500	1.0
		E	M. D. DE HUANCAYA	452	1,031,958	1,576,683	567,948	36.0	849,247	1,197,800	410,628	34.3	182,711	378,883	157,321	41.5
		F	M. D. DE HUANGASCAR	639	982,557	1,685,907	965,573	57.3	513,009	1,126,533	714,336	63.4	469,548	559,374	251,238	44.9
		F	M. D. DE HUANTAN	947	8,904,122	8,390,111	1,914,775	22.8	6,636,307	7,015,375	1,343,351	19.1	2,267,815	1,374,736	571,424	41.6
		E	M. D. DE HUAÑEC	440	730,946	1,201,879	488,883	40.7	453,140	819,116	321,096	39.2	277,806	382,763	167,787	43.8
		E	M. D. DE LARAOS	462	1,554,700	2,038,668	1,054,890	51.7	884,090	1,350,113	732,153	54.2	670,610	688,555	322,737	46.9
		G	M. D. DE LINCHA	362	1,253,093	3,027,317	1,163,576	38.4	457,143	1,201,585	630,587	52.5	795,950	1,825,732	532,989	29.2
		F	M. D. DE MADEAN	489	987,358	1,305,032	488,917	37.5	473,896	791,570	427,853	54.1	513,462	513,462	61,064	11.9
		E	M. D. DE MIRAFLORES	182	590,919	1,142,421	709,927	62.1	440,352	928,221	609,067	65.6	150,567	214,200	100,860	47.1
		F	M. D. DE OMAS	614	899,953	4,524,065	628,863	13.9	591,084	824,983	511,891	62.0	308,869	3,699,082	116,972	3.2
		E	M. D. DE PUTINZA	531	968,258	1,448,189	843,506	58.2	441,307	921,238	606,350	65.8	526,951	526,951	237,156	45.0
		F	M. D. DE QUINCHES	488	1,005,160	1,283,819	596,875	46.5	470,857	740,516	521,747	70.5	534,303	543,303	75,128	13.8
		E	M. D. DE QUINOCAY	381	687,774	1,356,816	814,155	60.0	561,323	952,601	578,027	60.7	126,451	404,215	236,128	58.4
		E	M. D. DE SAN JOAQUIN	140	572,377	930,201	473,559	50.9	424,972	632,572	352,654	55.7	147,405	297,629	120,905	40.6
		E	M. D. DE SAN PEDRO DE PILAS	243	611,180	1,530,039	754,460	49.3	347,400	818,171	555,137	67.9	263,780	711,868	199,323	28.0
E	M. D. DE TANTA	507	1,023,357	1,744,285	1,006,152	57.7	641,621	1,252,719	819,686	65.4	381,736	491,566	186,466	37.9		
E	M. D. DE TAURIPAMPA	477	1,004,690	2,123,037	1,028,542	48.4	464,033	891,818	544,008	61.0	540,657	1,231,219	484,534	39.4		
F	M. D. DE TOMAS	414	1,207,470	2,258,390	1,117,539	49.5	621,831	1,672,751	823,423	49.2	585,639	585,639	294,115	50.2		
F	M. D. DE TUPE	463	1,100,609	1,837,396	1,224,061	66.6	653,599	1,128,925	762,853	67.6	447,010	708,471	461,208	65.1		
F	M. D. DE VIÑAC	1,602	1,789,143	2,686,421	1,071,579	39.9	694,821	1,522,059	607,851	39.9	1,094,322	1,164,362	463,729	39.8		
E	M. D. DE VITIS	237	591,343	1,187,103	505,428	42.6	401,018	802,547	300,425	37.4	190,325	384,556	205,003	53.3		
TOTAL DEPARTAMENTO				11,147,924	5,827,395,972	7,162,668,069	3,156,190,215	44.1	4,727,224,715	5,306,801,179	2,668,553,870	50.3	1,100,171,257	1,855,866,890	487,636,345	26.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	20,357,903	21,295,124	9,848,190	46.2	14,816,099	15,038,001	8,547,486	56.8	5,541,804	6,257,123	1,300,704	20.8
		G	M. D. DE CAHUAPANAS	8,093	6,548,891	15,345,379	6,014,126	39.2	5,213,871	5,650,450	3,363,099	59.5	1,335,020	9,694,929	2,651,027	27.3
		G	M. D. DE MANSERICHE	9,526	7,081,852	41,276,976	5,790,584	14.0	5,441,180	7,973,727	4,741,826	59.5	1,640,672	33,303,249	1,048,757	3.1
		F	M. D. DE MORONA	4,252	5,843,410	13,859,093	3,814,616	27.5	3,817,891	4,708,585	3,300,829	70.1	2,025,519	9,150,508	513,787	5.6
		F	M. D. DE PASTAZA	6,106	5,107,263	11,561,523	2,963,933	25.6	4,244,419	4,698,679	2,686,556	57.2	862,844	6,862,844	277,376	4.0
	G	M. D. DE ANDOAS	16,668	10,829,618	28,205,150	7,679,164	27.2	7,587,896	8,433,391	6,343,601	75.2	3,241,722	19,771,759	1,335,563	6.8	
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	4,109,558	5,419,848	3,624,169	66.9	3,875,858	4,112,336	2,439,022	59.3	233,700	1,307,512	1,185,147	90.6
		F	M. D. DE ROSA PANDURO	603	706,476	1,835,960	1,323,985	72.1	706,476	1,545,228	1,129,805	73.1	0	290,732	194,180	66.8
		G	M. D. DE TNT. MANUEL CLAVERO	2,291	2,848,603	3,552,787	2,073,216	58.4	2,703,065	3,185,881	1,900,416	59.7	145,538	366,906	172,800	47.1
		G	M. D. DE YAGUAS	1,626	10,663,373	11,432,714	7,774,418	68.0	1,308,701	1,692,763	1,068,741	63.1	9,354,672	9,739,951	6,705,677	68.8
TOTAL DEPARTAMENTO				1,051,560	673,192,098	1,104,084,037	430,031,496	38.9	526,570,654	573,595,572	317,436,588	55.3	146,621,444	530,488,465	112,594,907	21.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	49,953,054	65,567,735	18,889,289	28.8	34,163,749	41,414,253	15,845,664	38.3	15,789,305	24,153,482	3,043,625	12.6	
		F	M. D. DE INAMBARI	17,189	9,063,334	11,897,374	3,636,383	30.6	6,331,485	7,008,027	3,349,703	47.8	2,731,849	4,889,347	286,680	5.9	
		D	M. D. DE LAS PIEDRAS	23,105	6,043,198	7,261,531	2,750,914	37.9	3,807,484	4,634,736	2,483,389	53.6	2,235,714	2,626,795	267,525	10.2	
		E	M. D. DE LABERINTO	6,840	6,764,975	7,951,625	3,354,956	42.2	3,185,095	3,871,588	2,239,189	57.8	3,579,880	4,080,037	1,115,768	27.3	
	MANU	B	M. P. DE MANU	2,278	5,251,957	23,599,210	2,442,060	10.3	3,625,490	4,504,214	1,821,707	40.4	1,626,467	19,094,996	620,353	3.2	
		G	M. D. DE FITZCARRALD	1,584	1,222,218	1,237,055	715,686	57.9	1,083,803	1,059,140	647,286	61.1	138,415	177,915	68,400	38.4	
		F	M. D. DE MADRE DE DIOS	6,283	6,165,513	7,298,314	2,095,349	28.7	3,864,053	4,167,691	1,895,831	45.5	2,301,460	3,130,623	199,518	6.4	
		E	M. D. DE HUEPETUHE	11,085	6,142,666	9,437,281	2,329,557	24.7	3,462,780	4,559,918	1,363,442	29.9	2,679,886	4,877,363	966,114	19.8	
		B	M. P. DE TAHUAMANU - IÑAPARI	3,472	3,958,594	7,434,705	2,252,706	30.3	3,325,010	3,685,127	1,679,613	45.6	633,584	3,749,578	573,092	15.3	
	TAHUAMANU	E	M. D. DE IBERIA	5,650	4,734,966	12,487,588	1,963,947	15.7	2,243,925	3,235,758	1,882,604	58.2	2,491,041	9,251,830	81,344	0.9	
		F	M. D. DE TAHUAMANU	3,706	7,391,455	13,285,604	1,297,679	9.8	1,289,105	1,757,230	1,023,374	58.2	6,102,350	11,528,374	274,304	2.4	
		TOTAL DEPARTAMENTO				191,259	106,691,930	167,458,022	41,728,526	24.9	66,381,979	79,897,682	34,231,802	42.8	40,309,951	87,560,340	7,496,724

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	142,710,485	155,302,861	70,285,264	45.3	60,392,994	63,614,553	26,826,583	42.2	82,317,491	91,688,308	43,458,680	47.4	
		F	M. D. DE CARUMAS	2,125	10,882,067	17,336,834	7,672,635	44.3	2,771,630	3,313,890	1,705,167	51.5	8,110,437	14,022,944	5,967,469	42.6	
		E	M. D. DE CUCHUMBAYA	670	3,165,977	8,080,663	1,537,645	19.0	1,715,408	1,861,254	958,476	51.5	1,450,569	6,219,409	579,169	9.3	
		D	M. D. DE SAMEGUA	10,240	22,123,777	51,286,662	16,828,343	32.8	6,594,172	8,576,302	3,079,623	35.9	15,529,605	42,710,360	13,748,720	32.2	
		E	M. D. DE SAN CRISTOBAL	1,432	6,027,274	7,943,711	2,702,391	34.0	1,305,907	2,472,982	1,433,285	58.0	4,721,367	5,470,729	1,269,106	23.2	
		F	M. D. DE TORATA	6,714	95,720,558	113,538,710	37,728,654	33.2	16,053,511	18,937,472	7,764,635	41.0	79,667,047	94,601,238	29,964,019	31.7	
		E	M. D. DE SAN ANTONIO	29,396	107,372,772	150,061,925	52,183,018	34.8	19,238,861	26,530,882	10,031,107	37.8	88,133,911	123,531,043	42,151,912	34.1	
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMAE	2,954	7,327,573	22,564,786	3,331,177	14.8	5,513,930	6,274,935	2,761,412	44.0	1,813,643	16,289,851	569,765	3.5	
		F	M. D. DE CHOJATA	493	18,273,709	21,026,045	4,435,548	21.1	862,238	1,737,395	1,159,706	66.8	17,411,471	19,288,650	3,275,843	17.0	
		F	M. D. DE COALAEQUE	908	1,511,726	1,976,922	1,171,642	59.3	779,685	1,219,981	826,738	67.8	732,041	756,941	344,904	45.6	
		G	M. D. DE ICHUÑA	2,840	8,141,978	9,942,107	3,946,024	39.7	2,393,686	3,279,824	2,144,211	65.4	5,748,292	6,662,283	1,801,813	27.0	
		G	M. D. DE LA CAPILLA	432	2,448,407	4,029,283	1,223,289	30.4	1,184,611	2,148,218	991,467	46.2	1,263,796	1,881,065	231,822	12.3	
		E	M. D. DE LLOQUE	403	1,270,101	2,586,179	752,350	29.1	667,688	1,751,396	715,805	40.9	602,413	834,783	36,545	4.4	
		F	M. D. DE MATALAEQUE	336	1,105,519	2,483,175	1,323,651	53.3	735,402	1,421,936	934,041	65.7	370,117	1,061,239	389,610	36.7	
		E	M. D. DE PUQUINA	2,402	4,370,478	5,722,068	2,770,097	48.4	1,793,896	2,167,185	1,179,314	54.4	2,576,582	3,554,883	1,590,784	44.7	
		F	M. D. DE QUINISTAQUILLAS	407	1,177,991	1,524,716	873,612	57.3	789,017	1,135,742	743,340	65.5	388,974	388,974	130,272	33.5	
		F	M. D. DE UBINAS	1,328	2,759,922	3,570,442	2,100,826	58.8	2,057,449	2,682,455	1,569,167	58.5	702,473	887,987	531,659	59.9	
	F	M. D. DE YUNGA	717	1,596,743	2,676,786	1,499,086	56.0	754,897	1,205,814	934,958	77.5	841,846	1,470,972	564,129	38.4		
	ILO	A	M. P. DE ILO	72,017	113,103,204	154,065,793	70,844,506	46.0	60,499,005	74,466,926	28,851,794	38.7	52,604,199	79,598,867	41,992,711	52.8	
		D	M. D. DE EL ALGARROBAL	10,505	35,207,292	54,114,847	26,163,486	48.3	10,536,765	12,955,169	6,598,801	50.9	24,670,527	41,159,678	19,564,685	47.5	
		D	M. D. DE PACOCHA	4,569	8,351,145	11,764,983	7,262,908	61.7	7,732,325	8,358,123	4,378,859	52.4	618,820	3,406,860	2,884,049	84.7	
	TOTAL DEPARTAMENTO				199,286	594,648,698	801,599,498	316,636,151	39.5	204,373,077	246,112,434	105,588,485	42.9	390,275,621	555,487,064	211,047,665	38.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	25,236,518	43,915,441	11,459,938	26.1	25,129,433	28,320,828	9,593,388	33.9	107,085	15,594,613	1,866,550	12.0	
		F	M. D. DE HUACHON	4,529	2,271,911	2,993,338	1,767,639	59.1	1,562,074	2,142,089	1,152,992	53.8	709,837	851,249	614,647	72.2	
		E	M. D. DE HUARIACA	6,589	2,814,436	5,717,398	3,426,394	59.9	2,234,156	4,943,316	2,954,347	59.8	580,280	774,082	472,047	61.0	
		E	M. D. DE HUAYLLAY	9,041	6,052,419	10,838,354	4,564,041	42.1	4,318,160	5,203,955	2,718,741	52.2	1,734,259	5,634,399	1,845,300	32.8	
		M	M. D. DE NINACACA	4,148	2,484,913	4,203,510	1,113,994	26.5	1,613,154	2,370,044	1,049,792	44.3	871,759	1,833,466	64,202	3.5	
		F	M. D. DE PALLANCHACRA	1,242	1,412,466	1,918,931	1,318,777	68.7	1,175,483	1,537,021	1,088,561	70.8	236,983	381,910	230,216	60.3	
		E	M. D. DE PAUCARTAMBO	7,863	14,942,077	33,666,063	4,536,264	13.5	5,398,609	6,740,058	2,763,969	41.0	9,543,468	26,926,005	1,772,295	6.6	
		F	M. D. DE SAN FRANCISCO	2,817	4,341,177	11,927,725	9,339,012	78.3	2,935,524	3,269,882	1,319,864	40.4	1,405,653	8,657,843	8,019,147	92.6	
		D	M. D. DE SIMON BOLIVAR	12,279	5,785,568	10,077,697	5,965,299	59.2	2,884,930	4,070,075	2,055,840	50.5	2,900,638	6,007,622	3,909,459	65.1	
		F	M. D. DE TICLACAYAN	2,190	5,176,145	7,835,555	2,905,836	37.1	3,247,958	4,420,752	2,430,871	55.0	1,928,187	3,414,803	474,965	13.9	
		M	M. D. DE TINYAHUARCO	7,480	2,558,714	3,297,573	1,978,429	60.0	2,070,084	2,454,430	1,393,321	56.8	488,630	843,143	585,108	69.4	
		E	M. D. DE VICCO	4,029	1,882,057	2,725,335	1,228,087	45.1	921,270	1,764,548	912,772	51.7	960,787	960,787	315,315	32.8	
	D	M. D. DE YANACANCHA	31,054	11,338,619	13,113,575	7,437,935	56.7	8,752,367	10,293,914	5,551,288	53.9	2,586,252	2,819,661	1,886,647	66.9		
	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,246,785	31,143,104	7,969,161	25.6	13,504,452	14,592,439	5,263,650	36.1	7,742,333	16,550,665	2,705,511	16.3	
		E	M. D. DE CHACAYAN	1,479	1,496,266	2,152,889	1,271,643	59.1	1,431,266	1,925,711	1,175,128	61.0	65,000	227,178	96,514	42.5	
		E	M. D. GOYLLARISQUIZGA	1,238	1,153,021	2,041,079	1,253,442	61.4	902,421	1,227,987	890,682	72.5	250,600	813,092	362,761	44.6	
		E	M. D. DE PAUCAR	1,634	1,048,405	1,407,368	848,759	60.3	952,447	1,272,813	759,881	59.7	95,958	134,555	88,878	66.1	
		E	M. D. SAN PEDRO DE PILLAO	1,270	1,058,545	4,893,511	1,294,539	26.5	824,378	1,275,670	791,906	62.1	234,167	3,617,841	502,633	13.9	
		G	M. D. SANTA ANA DE TUSI	24,764	14,803,826	17,833,542	5,507,264	30.9	7,884,294	8,899,032	3,365,108	37.8	6,919,532	8,934,510	2,142,155	24.0	
		E	M. D. DE TAPUC	1,840	1,294,764	1,985,821	1,032,980	52.0	1,197,615	1,646,177	982,480	59.7	97,149	339,644	50,500	14.9	
	F	M. D. DE VILCABAMBA	2,108	1,300,480	7,647,702	1,068,576	14.0	1,164,601	1,585,819	901,240	56.8	135,879	6,061,883	167,336	2.8		
	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	29,752,734	42,164,856	12,609,683	29.9	23,759,144	27,157,468	9,655,330	35.6	5,993,590	15,007,388	2,954,354	19.7	
		F	M. D. DE CHONTABAMBA	6,899	3,292,026	9,464,185	6,271,140	66.3	2,516,532	3,455,503	2,287,445	66.2	775,494	6,008,682	3,983,695	66.3	
		F	M. D. DE HUANCABAMBA	7,163	4,225,815	5,577,464	1,965,035	35.2	3,195,269	3,813,543	1,906,835	50.0	1,030,546	1,763,921	58,200	3.3	
		G	M. D. DE PALCAZU	7,818	5,796,043	14,939,004	4,352,831	29.1	4,384,740	5,360,057	3,291,912	61.4	1,411,303	9,578,947	1,060,919	11.1	
		G	M. D. DE POZUZO	3,977	4,491,667	6,602,150	2,390,733	36.2	3,971,733	4,363,896	2,370,733	54.3	519,934	2,238,254	20,000	0.9	
		F	M. D. DE PUERTO BERMUDEZ	22,704	13,643,201	33,790,144	8,664,213	25.6	10,659,921	15,482,624	6,110,681	39.5	2,983,280	18,307,520	2,553,532	13.9	
		E	M. D. DE VILLA RICA	18,402	9,110,248	18,427,612	9,998,047	54.3	7,498,190	10,322,961	6,984,810	67.7	1,612,058	8,104,651	3,013,237	37.2	
	F	M. D. DE CONSTITUCION	18,268	9,389,397	19,424,514	6,111,353	31.5	6,515,484	8,340,989	4,586,098	55.0	2,873,913	11,083,525	1,525,256	13.8		
	TOTAL DEPARTAMENTO				267,425	209,400,243	371,725,440	129,651,044	34.9	152,605,689	188,253,601	86,309,664	45.8	56,794,554	183,471,839	43,341,380	23.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PIURA	SULLANA	A	M. P. DE SULLANA	194,970	133,695,249	157,493,198	62,624,078	39.8	78,366,043	88,630,111	39,173,199	44.2	55,329,206	68,863,087	23,450,880	34.1	
		D	M. D. DE BELLAVISTA	39,535	11,768,293	19,260,456	6,534,366	33.9	9,124,166	9,852,958	5,658,481	57.4	2,644,127	9,407,498	875,886	9.3	
		E	M. D. DE IGNACIO ESCUDERO	22,399	20,439,050	21,868,811	12,850,054	58.8	5,550,740	6,711,324	4,248,507	63.3	14,888,310	15,157,487	8,601,547	56.7	
		G	M. D. DE LANCONES	13,379	11,414,671	16,058,131	3,923,959	24.4	5,442,311	6,849,440	3,167,700	46.2	5,972,360	9,208,691	756,259	8.2	
		E	M. D. DE MARCAVELICA	33,438	14,302,713	23,972,599	9,436,194	39.4	7,129,292	8,392,293	4,355,137	51.9	7,173,421	15,580,306	5,081,057	32.6	
		E	M. D. DE MIGUEL CHECA	10,727	17,367,108	21,292,095	14,178,842	66.6	5,761,538	6,272,223	3,567,609	56.9	11,605,570	15,019,872	10,611,232	70.6	
		E	M. D. DE QUERECOTILLO	28,852	9,971,020	18,510,462	10,687,863	57.7	6,591,385	7,595,253	4,402,353	58.0	3,379,635	10,915,209	6,285,510	57.6	
		E	M. D. DE SALITRAL	7,962	2,835,368	3,904,908	2,234,480	57.2	2,163,698	2,894,036	1,854,484	64.1	671,670	1,010,872	379,996	37.6	
	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	123,651,526	200,250,280	68,035,364	34.0	60,722,767	75,531,701	31,066,975	41.1	62,928,759	124,718,579	36,968,390	29.6	
		E	M. D. DE EL ALTO	9,299	32,670,585	36,701,369	17,817,914	48.5	7,138,964	9,843,277	7,437,047	75.6	25,531,621	26,858,092	10,380,867	38.7	
		E	M. D. DE LA BREA	13,343	17,321,125	20,501,997	4,514,791	22.0	9,477,643	10,140,393	3,568,111	35.2	7,843,482	10,361,604	946,680	9.1	
		E	M. D. DE LOBITOS	1,373	13,043,626	21,896,726	6,215,450	28.4	5,247,695	8,236,667	5,157,818	62.6	7,795,931	13,660,059	1,057,632	7.7	
		E	M. D. DE LOS ORGANOS	11,999	12,772,009	27,386,883	15,175,265	55.4	7,046,000	10,227,704	6,040,525	59.1	5,726,009	17,159,179	9,134,740	53.2	
		E	M. D. DE MANCORA	14,760	14,503,237	23,296,526	11,106,886	47.7	9,107,606	9,912,127	6,330,779	63.9	5,395,631	13,384,399	4,776,107	35.7	
	SECHURA	A	M. P. DE SECHURA	55,316	67,012,591	142,538,891	36,249,912	25.4	35,651,122	48,306,495	21,448,671	44.4	31,361,469	94,232,396	14,801,242	15.7	
		E	M. D. DE BELLAVISTA LA UNION	5,509	3,073,475	8,990,654	1,316,944	14.6	1,686,568	4,243,109	1,159,896	27.3	1,386,907	4,747,545	157,049	3.3	
		E	M. D. DE BERNAL	8,071	103,543,992	117,207,008	62,407,364	53.2	2,763,638	3,229,916	1,795,438	55.6	100,780,354	113,977,092	60,611,927	53.2	
		F	M. D. DE CRISTO NOS VALGA	5,331	4,134,989	6,593,753	2,038,516	30.9	2,178,708	3,210,255	1,705,256	53.1	1,956,281	3,383,498	333,260	9.9	
		E	M. D. DE VICE	18,940	12,211,844	13,984,451	4,639,647	33.2	5,815,979	7,288,055	3,532,074	48.5	6,395,865	6,696,396	1,107,573	16.5	
		E	M. D. DE RINCONADA LLICUAR	3,212	2,264,924	6,481,374	1,464,191	22.6	1,221,645	1,968,999	1,444,291	73.4	1,043,279	4,512,375	19,900	0.4	
	TOTAL DEPARTAMENTO				2,127,093	1,995,048,829	2,978,895,640	1,117,571,876	37.5	925,703,417	1,186,571,779	560,592,666	47.2	1,069,345,412	1,792,323,861	556,979,210	31.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	118,483,530	145,071,637	35,794,522	24.7	58,987,267	68,843,585	26,559,276	38.6	59,496,263	76,228,052	9,235,246	12.1	
		G	M. D. DE CABANA	5,618	4,297,547	4,619,621	1,719,729	37.2	2,718,561	2,983,626	1,412,153	47.3	1,578,986	1,635,995	307,577	18.8	
		F	M. D. DE CABANILLAS	4,145	5,681,588	8,274,771	5,253,595	63.5	2,551,267	2,871,464	1,576,799	54.9	3,130,321	5,403,307	3,676,796	68.0	
		G	M. D. DE CARACOTO	7,637	6,263,905	11,734,958	3,082,157	26.3	3,907,206	4,221,752	1,857,072	44.0	2,356,699	7,513,206	1,225,084	16.3	
		D	M. D. DE SAN MIGUEL	77,905	23,380,009	33,683,640	14,222,452	42.2	10,459,187	12,447,989	6,333,643	50.9	12,920,822	21,235,651	7,888,809	37.1	
	SANDIA	B	M. P. DE SANDIA	11,199	18,631,556	22,961,155	10,860,157	47.3	7,147,821	9,146,303	4,327,719	47.3	11,483,735	13,814,852	6,532,438	47.3	
		F	M. D. DE CUYOCUYO	5,597	5,050,750	8,381,859	2,853,728	34.0	1,843,331	2,312,684	1,111,620	48.1	3,207,419	6,069,175	1,742,108	28.7	
		F	M. D. DE LIMBANI	3,039	3,313,632	4,218,880	2,647,926	62.8	1,685,858	1,909,827	855,186	44.8	1,627,774	2,309,053	1,792,739	77.6	
		G	M. D. DE PATAMBUCO	4,093	4,115,578	9,319,102	2,862,500	30.7	1,523,580	2,604,295	1,120,663	43.0	2,591,998	6,714,807	1,741,837	25.9	
		G	M. D. DE PHARA	6,357	5,448,633	7,455,623	4,246,863	57.0	2,284,706	2,540,718	1,423,919	56.0	3,163,927	4,914,905	2,822,944	57.4	
		G	M. D. DE QUIACA	2,281	4,731,475	6,450,361	2,673,858	41.5	1,098,789	1,540,748	756,554	49.1	3,632,686	4,909,613	1,917,304	39.1	
		F	M. D. DE SAN JUAN DEL ORO	2,595	3,844,702	6,754,488	4,279,035	63.4	1,584,654	1,793,580	1,406,813	78.4	2,260,048	4,960,908	2,872,222	57.9	
		F	M. D. DE YANAHUAYA	1,996	1,739,135	2,462,690	1,528,398	62.1	820,737	1,333,534	818,953	61.4	918,398	1,129,156	709,445	62.8	
		G	M. D. DE ALTO INAMBARI	7,284	6,784,862	8,284,627	5,425,772	65.5	2,667,504	2,847,999	1,829,378	64.2	4,117,358	5,436,628	3,596,394	66.2	
		G	M. D. SAN PEDRO DE PUTINA	9,873	9,230,844	12,174,617	7,182,667	59.0	2,913,647	3,419,614	2,269,825	66.4	6,317,197	8,755,003	4,912,842	56.1	
	YUNGUYO	B	M. P. DE YUNGUYO	24,268	15,176,928	18,989,089	7,601,133	40.0	11,721,083	13,626,275	4,774,732	35.0	3,455,845	5,362,814	2,826,401	52.7	
		E	M. D. DE ANAPIA	1,657	1,024,990	1,859,533	1,367,251	73.5	762,283	1,131,576	658,956	58.2	262,707	727,957	708,296	97.3	
		G	M. D. DE COPANI	4,883	2,742,476	3,336,501	1,598,591	47.9	1,592,343	1,963,707	961,686	49.0	1,150,133	1,372,794	636,905	46.4	
		F	M. D. DE CUTURAPI	1,310	795,976	1,096,240	578,901	52.8	559,497	859,761	499,007	58.0	236,479	236,479	79,894	33.8	
		G	M. D. DE OLLARAYA	2,272	1,904,688	2,768,689	2,094,534	75.7	1,202,859	1,584,618	956,045	60.3	701,829	1,184,071	1,138,489	96.2	
		F	M. D. DE TINICACHI	784	640,241	1,028,045	691,918	67.3	496,821	795,215	542,883	68.3	143,420	232,830	149,036	64.0	
		F	M. D. DE UNICACHI	651	1,123,956	1,400,895	955,293	68.2	853,737	1,119,676	740,860	66.2	270,219	281,219	214,433	76.3	
	TOTAL DEPARTAMENTO				1,217,951	1,084,616,071	1,449,341,955	569,890,812	39.3	527,281,886	611,347,257	283,388,539	46.4	557,334,185	837,994,698	286,502,273	34.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	5,477,852	8,317,265	3,899,909	46.9	1,298,757	1,723,056	1,235,102	71.7	4,179,095	6,594,209	2,664,807	40.4	
		G	M. D. DE SHAMBOYACU	11,088	6,309,609	9,879,322	5,207,789	52.7	2,889,908	3,498,890	2,405,801	68.8	3,419,701	6,380,432	2,801,988	43.9	
		F	M. D. DE TINGO DE PONASA	3,842	1,617,188	2,653,193	1,741,124	65.6	1,162,155	1,915,660	1,317,433	68.8	455,033	737,533	423,691	57.4	
	F	M. D. DE TRES UNIDOS	4,121	1,907,271	5,992,993	3,610,901	60.3	1,413,929	1,892,947	1,291,406	68.2	493,342	4,100,046	2,319,495	56.6		
	RIOJA	A	M. P. DE RIOJA	27,401	23,406,003	35,903,268	13,827,768	38.5	15,725,819	18,889,687	8,779,500	46.5	7,680,184	17,013,581	5,048,267	29.7	
		F	M. D. DE AWAJUN	8,026	25,896,934	30,247,770	2,989,496	9.9	3,800,091	4,533,300	2,536,195	55.9	22,096,843	25,714,470	453,301	1.8	
		E	M. D. DE ELIAS SOPLIN VARGAS	23,842	8,986,990	10,404,471	5,664,317	54.4	6,385,835	7,548,535	3,668,715	48.6	2,601,155	2,855,936	1,995,602	69.9	
		D	M. D. DE NUEVA CAJAMARCA	48,877	19,220,565	36,036,943	21,821,339	60.6	14,964,139	17,318,348	9,504,754	54.9	4,256,426	18,718,595	12,316,584	65.8	
		F	M. D. DE PARDO MIGUEL	17,085	9,587,290	22,617,132	6,571,322	29.1	6,845,917	8,920,146	5,169,782	58.0	2,741,373	13,696,986	1,401,540	10.2	
		E	M. D. DE POSIC	2,229	3,921,988	5,500,087	3,431,830	62.4	1,140,882	1,493,577	848,850	56.8	2,781,106	4,006,510	2,582,980	64.5	
		F	M. D. DE SAN FERNANDO	3,647	1,939,079	7,728,664	1,459,920	18.9	1,324,786	2,048,651	1,048,280	51.2	614,293	5,680,013	411,640	7.2	
		E	M. D. DE YORONGOS	2,479	2,034,615	2,884,237	1,561,230	54.1	1,556,110	2,183,765	1,157,825	53.0	478,505	700,472	403,406	57.6	
		E	M. D. DE YURACYACU	3,693	2,133,083	7,297,285	4,100,474	56.2	1,601,976	2,040,697	1,182,216	57.9	531,107	5,256,588	2,918,258	55.5	
		SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	52,474,031	66,529,746	31,114,974	46.8	35,271,413	37,437,535	19,051,271	50.9	17,202,618	29,092,211	12,063,703	41.5
	F		M. D. DE ALBERTO LEVEAU	933	563,363	1,007,683	664,929	66.0	393,316	837,636	644,429	76.9	170,047	170,047	20,500	12.1	
	E		M. D. DE CACATACHI	3,932	1,245,105	2,694,250	1,524,695	56.6	1,007,358	1,736,611	1,276,803	73.5	237,747	957,639	247,892	25.9	
	F		M. D. DE CHAZUTA	10,963	2,634,856	3,204,937	1,880,373	58.7	1,724,684	2,193,595	1,363,348	62.2	910,172	1,011,342	517,025	51.1	
	E		M. D. DE CHIPURANA	2,510	851,574	1,318,494	961,014	72.9	537,597	952,189	710,115	74.6	313,977	366,305	250,900	68.5	
	E		M. D. DE EL PORVENIR	2,643	1,028,787	1,486,264	1,078,395	72.6	684,552	1,059,905	781,403	73.7	344,235	426,359	296,992	69.7	
	F		M. D. DE HUIMBAYOC	5,769	1,693,256	3,327,561	1,267,558	38.1	1,231,495	1,580,047	1,029,413	65.2	461,761	1,747,514	238,145	13.6	
	E		M. D. DE JUAN GUERRA	4,324	1,441,916	3,677,350	1,667,315	45.3	1,088,000	1,669,371	1,137,516	68.1	353,916	2,007,979	529,799	26.4	
	D		M. D. DE LA BANDA DE SHILCAYO	53,642	16,442,589	27,042,301	7,301,822	27.0	10,872,898	13,285,950	6,309,358	47.5	5,569,691	13,756,351	992,464	7.2	
	D		M. D. DE MORALES	47,571	8,825,657	47,226,116	6,877,412	14.6	6,051,540	7,570,354	4,000,368	52.8	2,774,117	39,655,762	2,877,044	7.3	
	F		M. D. DE PAPAPLAYA	1,948	974,857	1,473,621	961,196	65.2	766,067	1,101,163	745,293	67.7	208,790	372,458	215,902	58.0	
	E		M. D. DE SAN ANTONIO	1,785	7,281,008	17,531,004	6,290,342	35.9	529,938	931,211	699,475	75.1	6,751,070	16,599,793	5,590,867	33.7	
	E		M. D. DE SAUCE	6,307	2,417,685	4,984,231	2,229,284	44.7	1,983,998	2,771,157	1,707,576	61.6	433,687	2,213,074	521,707	23.6	
	E		M. D. DE SHAPAJA	2,101	633,086	1,072,279	715,366	66.7	470,159	909,352	704,866	77.5	162,927	162,927	10,500	6.4	
	TOCACHE	B	M. P. DE TOCACHE	31,137	61,080,728	92,997,664	11,654,435	12.5	16,149,382	19,031,448	9,812,369	51.6	44,931,346	73,966,216	1,842,066	2.5	
		F	M. D. DE NUEVO PROGRESO	12,859	5,564,827	6,044,396	3,361,702	55.6	4,320,279	4,677,965	2,623,111	56.1	1,244,548	1,366,431	738,591	54.1	
		G	M. D. DE POLVORA	11,209	6,081,727	6,625,344	2,636,147	39.8	4,639,196	4,970,752	1,994,297	40.1	1,442,531	1,654,592	641,849	38.8	
		G	M. D. DE SHUNTE	1,429	1,344,977	4,498,404	3,219,671	71.6	1,079,023	1,398,457	765,395	54.7	265,954	3,099,947	2,454,276	79.2	
		F	M. D. DE UCHIZA	14,674	7,037,016	9,250,859	4,519,164	48.9	5,346,239	5,786,498	2,930,625	50.6	1,690,777	3,464,361	1,588,540	45.9	
		E	M. D. DE SANTA LUCIA	6,186	1,592,446	2,275,987	1,113,443	48.9	1,239,652	1,754,216	1,005,643	57.3	352,794	521,771	107,800	20.7	
	TOTAL DEPARTAMENTO				935,194	640,359,232	967,992,270	395,668,937	40.9	328,277,713	398,257,246	214,810,849	53.9	312,081,519	569,735,024	180,858,089	31.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
TACNA	TACNA	A	M. P. DE TACNA	106,816	144,864,878	157,347,465	58,019,308	36.9	115,060,089	119,476,802	48,594,710	40.7	29,804,789	37,870,663	9,424,598	24.9	
		D	M. D. DE ALTO DE LA ALIANZA	34,376	44,877,978	55,172,309	17,480,987	31.7	18,227,655	19,597,546	6,903,447	35.2	26,650,323	35,574,763	10,577,540	29.7	
		F	M. D. DE CALANA	3,568	6,626,081	9,623,425	4,660,052	48.4	3,681,527	4,291,773	2,213,197	51.6	2,944,554	5,331,652	2,446,855	45.9	
		D	M. D. DE CIUDAD NUEVA	31,726	37,778,810	38,806,363	17,239,111	44.4	15,040,975	16,068,528	7,431,318	46.2	22,737,835	22,737,835	9,807,793	43.1	
		F	M. D. DE INCLAN	2,382	12,231,054	14,080,878	6,882,983	48.9	5,370,545	5,330,743	2,940,358	55.2	6,860,509	8,750,135	3,942,625	45.1	
		F	M. D. DE PACHIA	2,316	7,430,341	12,335,806	4,324,441	35.1	3,687,354	4,500,242	2,779,104	61.8	3,742,987	7,835,564	1,545,337	19.7	
		G	M. D. DE PALCA	2,461	20,125,492	23,877,898	9,943,621	41.6	5,860,382	7,743,920	3,242,780	41.9	14,265,110	16,133,978	6,700,841	41.5	
		D	M. D. DE POCOLLAY	19,491	29,482,231	30,762,771	12,115,873	39.4	14,487,790	15,052,937	6,775,712	45.0	14,994,441	15,709,834	5,340,161	34.0	
		E	M. D. DE SAMA	3,995	15,937,859	24,877,476	8,174,214	32.9	5,641,151	8,192,835	4,328,227	52.8	10,296,708	16,684,641	3,845,987	23.1	
		D	M. D. CORONEL ALBARRACIN	150,781	173,574,697	191,954,718	100,771,423	52.5	48,906,756	67,286,777	28,894,673	42.9	124,667,941	124,667,941	71,876,750	57.7	
	G	M. D. DE LA YARADA LOS PALOS	6,887	40,136,791	37,249,448	9,026,130	24.2	5,166,031	5,923,023	3,768,745	63.6	34,970,760	31,326,425	5,257,385	16.8		
	CANDARAVE	B	M. P. DE CANDARAVE	2,331	8,637,095	13,291,947	3,712,051	27.9	4,905,944	6,082,162	1,595,709	26.2	3,731,151	7,209,785	2,116,342	29.4	
		E	M. D. DE CAIRANI	952	1,828,351	2,501,351	1,197,416	47.9	1,116,800	1,651,864	870,279	52.7	711,551	849,487	327,138	38.5	
		E	M. D. DE CAMILACA	1,071	4,634,742	19,491,064	8,072,794	41.4	2,146,773	2,485,517	1,129,058	45.4	2,487,969	17,005,547	6,943,736	40.8	
		E	M. D. DE CURIBAYA	590	4,519,568	9,252,076	2,025,700	21.9	1,092,580	1,449,534	831,433	57.4	3,426,988	7,802,542	1,194,267	15.3	
		E	M. D. DE HUANUARA	445	4,764,828	13,859,792	6,903,810	49.8	894,802	1,192,193	737,522	61.9	3,870,026	12,667,599	6,166,288	48.7	
		E	M. D. DE QUILAHUANI	648	2,696,862	12,589,660	1,257,748	10.0	1,495,878	2,469,828	1,051,686	42.6	1,200,984	10,119,832	206,062	2.0	
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	81,653,270	112,812,533	20,890,652	18.5	24,320,183	24,646,319	4,939,681	20.0	57,333,087	88,166,214	15,950,971	18.1	
		E	M. P. DE ILABAYA	7,342	175,835,525	186,383,796	92,689,447	49.7	24,436,983	26,864,966	15,704,757	58.5	151,398,542	159,518,830	76,984,690	48.3	
		F	M. D. DE ITE	3,186	79,198,448	79,269,206	32,770,307	41.3	21,100,054	21,170,812	7,888,835	37.3	58,098,394	58,098,394	24,881,472	42.8	
	TARATA	B	M. P. DE TARATA	3,572	5,773,553	6,813,964	2,712,914	39.8	3,597,169	3,716,779	1,386,108	37.3	2,176,384	3,097,185	1,326,807	42.8	
		F	M. D. HEROES ALBARRACIN	289	1,567,349	8,189,627	1,014,842	12.4	898,532	1,680,502	1,014,842	60.4	668,817	6,509,125	0	0.0	
		E	M. D. DE ESTIQUE	212	1,078,694	5,931,490	867,028	14.6	799,712	1,184,668	654,643	55.3	278,982	4,746,822	212,385	4.5	
		E	M. D. DE ESTIQUE PAMPA	317	973,152	1,581,080	1,102,768	69.7	641,702	1,153,532	860,933	74.6	331,450	427,548	241,835	56.6	
		E	M. D. DE SITAJARA	330	1,206,164	1,493,230	791,710	53.0	672,801	949,867	590,476	62.2	533,363	543,363	201,234	37.0	
		E	M. D. DE SUSAPAYA	482	4,736,925	5,500,449	1,492,379	27.1	769,657	1,259,142	905,887	71.9	3,967,268	4,241,307	586,492	13.8	
		E	M. D. DE TARUCACHI	302	1,546,291	4,243,315	2,857,929	67.4	778,077	1,147,632	648,907	56.5	768,214	3,095,683	2,209,021	71.4	
		E	M. D. DE TICACO	580	2,409,076	3,546,703	1,486,819	41.9	1,038,651	1,467,588	994,656	67.8	1,370,425	2,079,115	492,163	23.7	
	TOTAL DEPARTAMENTO				390,279	916,126,105	1,082,839,840	430,484,457	39.8	331,836,553	374,038,031	159,677,682	42.7	584,289,552	708,801,809	270,806,775	38.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	63,690,867	96,302,310	40,471,437	42.0	47,507,888	54,082,767	24,578,967	45.4	16,182,979	42,219,543	15,892,471	37.6
		E	M. D. DE CORRALES	26,269	10,458,609	17,092,197	4,750,655	27.8	6,072,585	8,167,570	4,660,955	57.1	4,386,024	8,924,627	89,700	1.0
		E	M. D. DE LA CRUZ	11,126	4,627,628	5,675,732	2,926,023	51.6	3,435,354	4,208,466	2,573,392	61.1	1,192,274	1,467,266	352,631	24.0
		F	M. D. DE PAMPAS DE HOSPITAL	7,728	6,781,601	7,097,098	4,178,900	58.9	2,903,383	3,601,377	2,250,557	62.5	3,878,218	3,495,721	1,928,343	55.2
		E	M. D. DE SAN JACINTO	9,140	4,531,086	13,486,213	4,883,706	36.2	3,133,277	4,071,385	2,201,967	54.1	1,397,809	9,414,828	2,681,739	28.5
	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,611,006	3,457,153	1,358,464	39.3	1,566,831	2,190,423	1,309,964	59.8	1,044,175	1,266,730	48,500	3.8	
	CONTRAL-VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	23,572,111	38,500,451	15,847,967	41.2	16,714,207	14,396,782	6,404,534	44.5	6,857,904	24,103,669	9,443,433	39.2
		G	M. D. DE CASITAS	2,805	9,631,766	11,466,642	5,116,757	44.6	2,463,563	2,888,996	1,922,153	66.5	7,168,203	8,577,646	3,194,604	37.2
		E	M. D. CANOAS DE PUNTA SAL	8,515	20,802,020	29,130,090	17,762,439	61.0	5,740,798	11,326,993	7,800,313	68.9	15,061,222	17,803,097	9,962,126	56.0
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	30,267,061	48,381,186	25,464,185	52.6	14,750,758	21,317,839	13,417,212	62.9	15,516,303	27,063,347	12,046,973	44.5
		D	M. D. DE AGUAS VERDES	20,084	17,773,510	22,024,482	9,448,216	42.9	10,261,750	12,842,379	6,990,522	54.4	7,511,760	9,182,103	2,457,694	26.8
		E	M. D. DE MATAPALO	4,868	4,911,540	7,511,439	3,871,557	51.5	3,091,863	3,868,612	2,610,264	67.5	1,819,677	3,642,827	1,261,293	34.6
		F	M. D. DE PAPAYAL	7,461	6,642,804	13,021,166	3,059,303	23.5	3,596,553	4,639,379	2,502,537	53.9	3,046,251	8,381,787	556,766	6.6
	TOTAL DEPARTAMENTO				263,164	206,301,609	313,146,159	139,139,610	44.4	121,238,810	147,602,968	79,223,338	53.7	85,062,799	165,543,191	59,916,272

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	130,709,112	180,056,252	72,646,172	40.3	106,748,549	105,351,639	45,764,766	43.4	23,960,563	74,704,613	26,881,406	36.0	
		F	M. D. DE CAMPOVERDE	21,071	12,977,575	13,990,171	7,025,477	50.2	9,445,089	9,821,417	5,711,621	58.2	3,532,486	4,168,754	1,313,856	31.5	
		G	M. D. DE IPARIA	12,724	12,177,001	15,087,796	8,306,184	55.1	6,882,211	7,576,311	4,982,419	65.8	5,294,790	7,511,485	3,323,765	44.2	
		D	M. D. DE MASISEA	12,063	14,392,098	25,812,900	8,017,956	31.1	10,394,481	10,416,908	6,645,078	63.8	3,997,617	15,395,992	1,372,878	8.9	
		D	M. D. DE YARINACocha	126,600	46,867,799	69,158,620	22,326,539	32.3	35,736,740	43,393,078	19,882,483	45.8	11,131,059	25,765,542	2,444,056	9.5	
		F	M. D. DE NUEVA REQUENA	5,891	9,279,586	10,136,224	5,159,598	50.9	3,839,164	4,271,398	2,323,522	54.4	5,440,422	5,864,826	2,836,076	48.4	
		D	M. D. DE MANANTAY	116,330	41,844,784	58,228,928	22,898,475	39.3	25,591,670	29,718,715	15,367,335	51.7	16,253,114	28,510,213	7,531,141	26.4	
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	77,666,140	126,145,625	19,426,293	15.4	32,284,180	35,954,973	12,932,013	36.0	45,381,960	90,190,652	6,494,279	7.2	
		F	M. D. DE SEPAHUA	8,627	21,030,573	25,104,726	8,882,184	35.4	17,540,302	8,785,784	5,465,601	62.2	3,490,271	16,318,942	3,416,583	20.9	
		G	M. D. DE TAHUANIA	11,400	24,233,758	26,423,330	10,859,939	41.1	12,281,291	11,488,657	4,305,829	37.5	11,952,467	14,934,673	6,554,110	43.9	
	PADRE ABAD	G	M. D. DE YURUA	2,624	15,855,901	21,202,666	3,939,468	18.6	13,665,950	8,052,568	2,660,533	33.0	2,189,951	13,150,098	1,278,936	9.7	
		B	M. P. DE PADRE ABAD - AGUATIA	31,059	28,737,878	57,754,050	14,673,523	25.4	28,383,548	25,488,270	13,179,309	51.7	354,330	32,265,780	1,494,215	4.6	
		F	M. D. DE IRAZOLA	13,133	14,615,105	21,308,265	7,819,920	36.7	4,884,204	6,203,654	3,995,721	64.4	9,730,901	15,104,611	3,824,199	25.3	
		F	M. D. DE CURIMANA	11,297	10,452,690	18,465,923	3,835,246	20.8	6,456,090	7,623,231	3,478,389	45.6	3,996,600	10,842,692	356,857	3.3	
		F	M. D. DE NESHUYA	11,590	6,835,363	16,785,660	4,802,917	28.6	4,308,050	4,967,288	3,098,181	62.4	2,527,313	11,818,372	1,704,736	14.4	
		E	M. D. DE VON HUMBOLDT	6,487	16,169,795	27,573,848	4,164,925	15.1	2,439,806	3,187,352	2,493,356	78.2	13,729,989	24,386,496	1,671,569	6.9	
		G	M. D. DE HUIPOCA	4,665	2,539,114	3,847,996	2,466,421	64.1	1,420,569	2,071,125	1,329,071	64.2	1,118,545	1,776,871	1,137,351	64.0	
		G	M. D. DE BOQUERON	5,481	2,656,207	3,924,666	2,024,829	51.6	2,621,369	2,468,153	1,568,197	63.5	34,838	1,456,513	456,631	31.4	
	PURUS	B	M. P. DE PURUS	3,257	10,443,655	14,498,790	3,481,985	24.0	10,111,604	4,290,492	2,198,160	51.2	332,051	10,208,298	1,283,825	12.6	
	TOTAL DEPARTAMENTO				627,233	499,484,134	735,506,436	232,758,052	31.6	335,034,867	331,131,013	157,381,582	47.5	164,449,267	404,375,423	75,376,470	18.6
	TOTAL DE LAS MUNICIPALIDADES				33,725,844	29,796,996,756	43,248,938,150	16,364,136,203	37.8	16,048,472,672	18,833,490,234	9,090,698,238	48.3	13,748,524,084	24,415,447,916	7,273,437,965	29.8

Fuente: MEF, INEI - 21.08.2023 - Elaboración: ASISP.