



REPORTE TEMÁTICO N.º 122/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL Febrero 2024

Lima, 1 de abril de 2024



INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su desempeño presupuestal: Asignación, ejecución y avance presupuestal. Febrero 2024*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total a febrero - 2024, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

**DISTRIBUCIÓN DE MUNICIPALIDADES
DE CADA DEPARTAMENTO
FEBRERO 2024**

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P. C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES FEBRERO 2024

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO FEBRERO 2024

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	62,334,134	64,034,134	9,135,381	14.3	20,039,056	21,339,056	1,906,857	8.9	42,295,078	42,695,078	7,228,524	16.9
		F	M. D. DE ASUNCION	273	668,471	715,607	88,769	12.4	508,691	555,827	88,769	16.0	159,780	159,780	0	0.0
		G	M. D. DE BALSAS	1,147	1,160,438	1,160,519	58,514	5.0	615,099	615,180	58,514	9.5	545,339	545,339	0	0.0
		F	M. D. DE CHETO	710	1,462,271	1,465,350	51,560	3.5	673,219	676,298	51,560	7.6	789,052	789,052	0	0.0
		G	M. D. DE CHILQUIIN	568	1,849,457	1,849,457	86,630	4.7	727,726	727,726	86,630	11.9	1,121,731	1,121,731	0	0.0
		G	M. D. DE CHUQUIBAMBA	1,898	1,261,091	2,465,545	988,021	40.1	678,778	678,778	31,002	4.6	582,313	1,786,767	957,019	53.6
		F	M. D. DE GRANADA	546	1,360,432	1,360,432	52,913	3.9	554,013	554,013	41,113	7.4	806,419	806,419	11,800	1.5
		E	M. D. DE HUANCAS	1,515	1,156,583	1,430,523	136,814	9.6	832,723	930,683	68,060	7.3	323,860	499,840	68,754	13.8
		F	M. D. DE LA JALCA	3,558	1,390,018	2,236,943	73,968	3.3	1,190,018	2,036,943	73,968	3.6	200,000	200,000	0	0.0
		E	M. D. DE LEIMBAMBA	3,759	1,164,286	1,164,286	122,031	10.5	1,012,465	1,012,465	69,518	6.9	151,821	151,821	52,513	34.6
		F	M. D. DE LEVANTO	781	634,532	771,211	56,543	7.3	474,532	474,532	49,543	10.4	160,000	296,679	7,000	2.4
		E	M. D. DE MAGDALENA	903	779,048	779,048	63,270	8.1	613,761	613,761	56,270	9.2	165,287	165,287	7,000	4.2
		E	M. D. MARISCAL CASTILLA	1,609	3,411,431	3,411,431	57,790	1.7	481,779	481,779	32,740	6.8	2,929,652	2,929,652	25,050	0.9
		G	M. D. DE MOLINOPAMPA	2,218	918,760	11,424,625	1,704,858	14.9	873,964	779,859	96,894	12.4	44,796	10,644,766	1,607,963	15.1
		E	M. D. DE MONTEVIDEO	465	591,836	748,515	200,346	26.8	407,990	409,803	45,525	11.1	183,846	338,712	154,820	45.7
		F	M. D. DE OLLEROS	444	987,892	987,892	64,796	6.6	662,778	662,778	53,456	8.1	325,114	325,114	11,340	3.5
		G	M. D. DE QUINJALCA	770	12,667,987	12,667,987	367,695	2.9	467,616	454,616	25,671	5.6	12,200,371	12,213,371	342,024	2.8
		E	M. D. DE SAN FRANCISCO	329	826,916	826,916	27,993	3.4	475,809	475,809	27,993	5.9	351,107	351,107	0	0.0
	E	M. D. SAN ISIDRO DE MAINO	576	1,728,831	1,844,977	82,620	4.5	611,277	613,927	41,120	6.7	1,117,554	1,231,050	41,500	3.4	
	G	M. D. DE SOLOCO	1,234	1,305,492	1,305,492	55,888	4.3	887,531	887,531	55,888	6.3	417,961	417,961	0	0.0	
	F	M. D. DE SONCHE	283	1,071,150	1,135,885	44,861	3.9	588,548	641,543	38,861	6.1	482,602	494,342	6,000	1.2	
	A	M. P. DE BAGUA	30,652	21,853,141	27,768,223	3,130,019	11.3	17,696,412	18,497,167	2,202,734	11.9	4,156,729	9,271,056	927,285	10.0	
	G	M. D. DE ARAMANGO	9,770	8,342,517	10,130,921	968,435	9.6	5,033,311	6,174,497	458,508	7.4	3,309,206	3,956,424	509,927	12.9	
	F	M. D. DE COPALLIN	4,334	3,075,036	3,075,036	276,407	9.0	2,528,613	2,528,613	276,407	10.9	546,423	546,423	0	0.0	
	F	M. D. DE EL PARCO	1,262	1,057,404	1,500,991	276,272	18.4	973,964	973,964	115,781	11.9	83,440	527,027	160,491	30.5	
	G	M. D. DE IMAZA	33,812	17,003,154	19,848,533	982,637	5.0	13,351,285	13,030,214	880,729	6.8	3,651,869	6,818,319	101,908	1.5	
	F	M. D. DE LA PECA	6,299	3,580,646	3,689,775	356,661	9.7	3,052,103	2,716,232	356,661	13.1	528,543	973,543	0	0.0	
	B	M. P. DE BONGARA - JUMBILLA	1,258	7,224,845	7,518,833	378,048	5.0	3,477,192	3,662,264	348,448	9.5	3,747,653	3,856,569	29,600	0.8	
	F	M. D. DE CHISQUILLA	310	714,974	808,003	46,201	5.7	554,974	648,003	46,201	7.1	160,000	160,000	0	0.0	
	E	M. D. DE CHURUJA	295	567,287	926,364	79,267	8.6	395,752	395,752	71,489	18.1	171,535	530,612	7,778	1.5	
	G	M. D. DE COROSHA	842	756,366	831,204	83,375	10.0	591,079	625,908	50,577	8.1	165,287	205,296	32,798	16.0	
	F	M. D. DE CUISPES	650	609,728	660,138	52,152	7.9	572,382	572,382	52,152	9.1	37,346	87,756	0	0.0	
	F	M. D. DE FLORIDA	6,321	5,778,584	5,932,405	225,163	3.8	2,090,032	2,085,532	225,163	10.8	3,688,552	3,846,873	0	0.0	
	E	M. D. DE JAZAN	7,683	3,753,709	3,753,709	432,832	11.5	3,417,798	3,417,798	432,832	12.7	335,911	335,911	0	0.0	
	G	M. D. DE RECTA	213	658,894	666,274	30,826	4.6	476,246	483,626	30,826	6.4	182,648	182,648	0	0.0	
	E	M. D. DE SAN CARLOS	592	648,671	657,130	79,395	12.1	518,208	526,667	74,460	14.1	130,463	130,463	4,935	3.8	
F	M. D. DE SHIPASBAMBA	1,730	880,001	746,850	81,601	10.9	711,157	578,006	67,455	11.7	168,844	168,844	14,146	8.4		
G	M. D. DE VALERA	745	874,886	874,886	63,486	7.3	718,331	718,331	63,486	8.8	156,555	156,555	0	0.0		
F	M. D. DE YAMBRASBAMBA	5,581	3,080,633	3,087,286	266,733	8.6	2,484,592	2,491,245	255,023	10.2	596,041	596,041	11,710	2.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,531,452	1,726,740	64,590	3.7	884,501	884,501	62,390	7.1	646,951	842,239	2,200	0.3	
		G	M. D. DE PARARIN	1,788	5,210,131	7,342,788	1,008,059	13.7	1,998,261	2,212,617	120,373	5.4	3,211,870	5,130,171	887,686	17.3	
		F	M. D. DE TAPACCOCHA	400	1,090,948	1,123,883	143,469	12.8	628,797	643,222	76,591	11.9	462,151	480,661	66,878	13.9	
		F	M. D. DE TICAPAMPA	2,768	2,663,227	3,234,516	113,637	3.5	1,619,026	1,518,693	86,921	5.7	1,044,201	1,715,823	26,716	1.6	
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	224,110,601	402,023,378	42,738,436	10.6	138,113,481	150,139,420	22,558,024	15.0	85,997,120	251,883,958	20,180,412	8.0	
		G	M. D. DE CACERES DEL PERU	4,684	12,767,965	14,170,796	1,359,788	9.6	6,086,749	6,086,749	595,901	9.8	6,681,216	8,084,047	763,886	9.4	
		D	M. D. DE COISHCO	17,743	17,712,108	17,712,108	2,866,049	16.2	10,951,759	10,951,759	1,180,283	10.8	6,760,349	6,760,349	1,685,766	24.9	
		G	M. D. DE MACATE	3,094	4,388,676	4,823,428	804,818	16.7	2,615,643	2,615,643	248,906	9.5	1,773,033	2,207,785	555,912	25.2	
		F	M. D. DE MORO	8,820	22,825,116	30,697,359	1,246,378	4.1	4,860,990	5,067,004	868,090	17.1	17,964,126	25,630,355	378,288	1.5	
		E	M. D. DE NEPEÑA	14,904	20,594,857	22,062,373	5,557,897	25.2	7,690,222	8,122,071	2,509,578	30.9	12,904,635	13,940,302	3,048,319	21.9	
		E	M. D. DE SAMANCO	5,406	8,720,698	9,271,627	958,868	10.3	4,056,695	4,446,657	655,278	14.7	4,664,003	4,824,970	303,590	6.3	
		E	M. D. DE SANTA	23,569	16,177,133	20,882,088	2,241,626	10.7	9,078,697	11,172,992	1,622,008	14.5	7,098,436	9,709,096	619,617	6.4	
		D	M. D. DE NUEVO CHIMBOTE	193,571	143,543,984	219,204,573	27,469,128	12.5	73,709,823	75,221,160	10,306,170	13.7	69,834,161	143,983,413	17,162,958	11.9	
		M. P. DE SIHUAS	5,737	15,340,741	15,340,741	798,300	5.2	9,414,872	9,414,872	772,249	8.2	5,925,869	5,925,869	26,052	0.4		
	SIHUAS	F	M. D. DE ACOBAMBA	1,531	3,797,479	10,430,539	94,453	0.9	1,117,882	1,117,882	94,453	8.4	2,679,597	9,312,657	0	0.0	
		F	M. D. DE ALFONSO UGARTE	441	963,143	3,000,375	64,262	2.1	668,778	670,781	64,262	9.6	294,365	2,329,594	0	0.0	
		G	M. D. DE CASHAPAMPA	2,840	4,037,527	5,201,238	417,603	8.0	2,175,577	2,191,152	160,168	7.3	1,861,950	3,010,086	257,436	8.6	
		F	M. D. DE CHINGALPO	844	1,281,353	1,281,353	127,164	9.9	742,568	742,568	127,164	17.1	538,785	538,785	0	0.0	
		G	M. D. DE HUAYLLABAMBA	3,489	5,819,783	6,230,692	307,751	4.9	1,800,617	1,800,617	170,620	9.5	4,019,166	4,430,075	137,130	3.1	
		G	M. D. DE QUICHES	2,257	2,312,582	3,601,049	250,505	7.0	1,474,758	1,496,322	117,369	7.8	837,824	2,104,727	133,136	6.3	
		G	M. D. DE RAGASH	2,263	7,323,560	7,323,560	289,646	4.0	1,512,765	1,512,765	169,006	11.2	5,810,795	5,810,795	120,640	2.1	
		G	M. D. DE SAN JUAN	6,973	10,345,746	10,464,281	574,815	5.5	6,150,106	5,718,433	424,717	7.4	4,195,640	4,745,848	150,098	3.2	
		F	M. D. DE SICSIBAMBA	1,381	1,965,896	2,003,462	211,445	10.6	981,425	981,425	190,445	19.4	984,471	1,022,037	21,000	2.1	
		B	M. P. DE YUNGAY	22,812	33,054,968	33,713,752	2,466,608	7.3	20,618,668	21,168,927	1,081,770	5.1	12,436,300	12,544,825	1,384,838	11.0	
	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,764,160	2,103,861	247,748	11.8	1,257,073	1,284,205	84,979	6.6	507,087	819,656	162,769	19.9	
		F	M. D. DE MANCOS	6,783	9,334,785	17,526,570	758,117	4.3	3,465,222	3,369,121	369,602	11.0	5,869,563	14,157,449	388,515	2.7	
		G	M. D. DE MATACOTO	1,544	1,584,925	1,765,153	244,800	13.9	1,071,648	1,073,148	98,264	9.2	513,277	692,005	146,535	21.2	
		G	M. D. DE QUILLO	13,342	24,916,009	24,833,762	800,700	3.2	20,890,978	13,512,207	510,195	3.8	4,025,031	11,321,555	290,504	2.6	
		F	M. D. DE RANRAHIRCA	2,987	2,977,212	4,729,889	290,162	6.1	1,517,356	1,517,356	88,912	5.9	1,459,856	3,212,533	201,250	6.3	
		G	M. D. DE SHUPLUY	1,814	3,338,216	9,645,796	684,114	7.1	1,771,995	2,996,559	521,941	17.4	1,566,221	6,649,237	162,173	2.4	
		G	M. D. DE YANAMA	5,002	6,204,543	14,523,911	768,959	5.3	3,181,720	3,327,771	259,387	7.8	3,022,823	11,196,140	509,572	4.6	
		TOTAL DEPARTAMENTO				1,198,547	2,667,860,037	3,363,773,601	230,214,587	6.8	970,863,940	992,481,370	90,493,972	9.1	1,696,996,097	2,371,292,231	139,720,615

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	1,725,198	5,104,250	458,666	9.0	939,814	949,814	106,080	11.2	785,384	4,154,436	352,586	8.5
		G	M. D. DE YANAQUIHUA	3,779	11,404,972	12,667,590	1,967,258	15.5	3,811,934	3,841,934	352,472	9.2	7,593,038	8,825,656	1,614,785	18.3
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	49,165,389	52,233,821	5,392,133	10.3	21,158,711	21,461,105	3,479,581	16.2	28,006,678	30,772,716	1,912,552	6.2
		E	M. D. DE COCACHACRA	8,250	28,088,839	34,843,519	5,370,492	15.4	8,687,027	8,838,027	1,555,444	17.6	19,401,812	26,005,492	3,815,048	14.7
		E	M. D. DE DEAN VALDIVIA	7,311	16,792,112	19,498,938	3,209,162	16.5	10,795,912	10,495,912	1,128,983	10.8	5,996,200	9,003,026	2,080,179	23.1
		E	M. D. DE ISLAY	5,298	14,984,539	16,292,238	3,417,631	21.0	12,851,655	11,538,510	1,576,400	13.7	2,132,884	4,753,728	1,841,232	38.7
		E	M. D. DE MEJIA	1,272	9,720,131	12,775,175	1,729,303	13.5	6,376,825	6,559,290	1,035,749	15.8	3,343,306	6,215,885	693,554	11.2
		E	M. D. DE PUNTA DE BOMBON	6,436	13,615,124	15,490,462	1,580,603	10.2	7,064,184	7,064,184	1,060,837	15.0	6,550,940	8,426,278	519,766	6.2
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,790,541	11,818,202	798,168	6.8	4,048,392	4,080,768	234,977	5.8	7,742,149	7,737,434	563,191	7.3
		E	M. D. DE ALCA	1,795	2,474,842	4,082,366	227,589	5.6	1,131,280	1,131,280	132,168	11.7	1,343,562	2,951,086	95,421	3.2
		F	M. D. DE CHARCANA	575	4,117,821	5,356,038	87,004	1.6	1,245,220	1,245,220	65,939	5.3	2,872,601	4,110,818	21,065	0.5
		F	M. D. DE HUAYNA COTAS	1,765	2,589,291	3,508,029	201,596	5.7	1,211,101	1,372,253	148,470	10.8	1,378,190	2,135,776	53,127	2.5
		F	M. D. DE PAMPAMARCA	1,050	2,592,501	3,571,131	327,337	9.2	1,001,406	1,001,406	125,948	12.6	1,591,095	2,569,725	201,389	7.8
		F	M. D. DE PUYCA	2,254	3,578,651	4,690,561	358,313	7.6	2,392,828	2,593,687	109,851	4.2	1,185,823	2,096,874	248,462	11.8
		G	M. D. DE QUECHUALLA	280	3,320,516	5,573,144	1,579,310	28.3	828,652	842,932	121,153	14.4	2,491,864	4,730,212	1,458,157	30.8
		F	M. D. DE SAYLA	267	1,139,303	1,413,250	76,157	5.4	989,059	989,059	76,157	7.7	150,244	424,191	0	0.0
		E	M. D. DE TAURIA	307	1,232,172	1,485,521	274,034	18.4	896,734	916,734	126,780	13.8	335,438	568,787	147,254	25.9
		F	M. D. DE TOME PAMPA	617	1,174,599	2,145,420	162,432	7.6	683,798	683,798	73,319	10.7	490,801	1,461,622	89,113	6.1
		F	M. D. DE TORO	459	2,325,694	5,371,849	1,628,826	30.3	1,964,424	1,136,564	75,428	6.6	361,270	4,235,285	1,553,399	36.7
		TOTAL DEPARTAMENTO				1,580,075	1,907,390,202	2,288,215,434	248,566,889	10.9	1,018,165,844	986,274,813	116,181,929	11.8	889,224,358	1,301,940,621

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
								%		%		%		%		%
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	15,859,087	15,703,481	391,015	2.5	5,775,607	5,788,229	358,904	6.2	10,083,480	9,915,252	32,111	0.3
		F	M. D. DE TAMBO	7,598	15,607,414	15,950,665	896,418	5.6	5,959,048	5,959,048	564,043	9.5	9,648,366	9,991,617	332,375	3.3
		F	M. D. DE SAMUGARI	9,129	8,846,863	8,574,317	403,509	4.7	3,794,065	3,794,065	384,409	10.1	5,052,798	4,780,252	19,100	0.4
		G	M. D. DE ANCHIHUAY	4,087	11,301,448	10,951,790	262,629	2.4	2,795,871	2,795,871	212,300	7.6	8,505,577	8,155,919	50,329	0.6
		G	M. D. DE ORONCOOY	1,007	3,529,057	3,803,956	497,023	13.1	1,154,307	1,047,057	179,695	17.2	2,374,750	2,756,899	317,329	11.5
		G	M. D. DE UNION PROGRESO	2,091	1,538,349	2,034,066	282,268	13.9	764,300	787,516	176,448	22.4	774,049	1,246,550	105,820	8.5
		G	M. D. DE RIO MAGDALENA	2,268	1,164,216	1,072,867	64,021	6.0	719,394	719,394	64,021	8.9	444,822	353,473	0	0.0
		G	M. D. DE NINABAMBA	1,891	1,415,913	1,589,472	327,220	20.6	651,796	811,289	150,786	18.6	764,117	778,183	176,434	22.7
		G	M. D. DE PATIBAMBA	1,479	1,452,751	1,969,777	239,905	12.2	741,440	889,423	86,479	9.7	711,311	1,080,354	153,427	14.2
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	20,660,969	22,453,408	885,678	3.9	10,254,809	10,654,074	860,310	8.1	10,406,160	11,799,334	25,368	0.2
		E	M. D. DE AUCARA	2,444	3,391,657	4,122,783	223,624	5.4	1,143,885	1,143,885	74,039	6.5	2,247,772	2,978,898	149,585	5.0
		E	M. D. DE CABANA	1,813	1,494,612	1,460,973	59,898	4.1	1,112,045	1,112,045	59,898	5.4	382,567	348,928	0	0.0
		E	M. D. DE CARMEN SALCEDO	1,340	1,491,892	1,438,035	61,569	4.3	793,924	761,224	61,569	8.1	697,968	676,811	0	0.0
		F	M. D. DE CHAVIÑA	2,272	3,744,205	4,966,264	469,200	9.4	1,858,354	1,787,616	121,981	6.8	1,885,851	3,178,648	347,220	10.9
		F	M. D. DE CHIPAO	2,248	5,897,292	5,964,886	1,555,197	26.1	1,692,748	1,811,708	222,813	12.3	4,204,544	4,153,178	1,332,384	32.1
		G	M. D. DE HUAC - HUAS	1,412	1,961,013	1,881,774	100,804	5.4	1,071,723	1,078,383	82,464	7.6	889,290	803,391	18,340	2.3
		F	M. D. DE LARAMATE	1,633	1,950,360	1,861,709	99,884	5.4	1,335,376	1,335,376	76,834	5.8	614,984	526,333	23,050	4.4
		F	M. D. DE LEONCIO PRADO	1,027	1,402,204	1,346,736	139,085	10.3	804,714	809,668	91,015	11.2	597,490	537,068	48,070	9.0
		F	M. D. DE LLAUTA	812	1,810,070	1,776,454	80,672	4.5	1,509,554	1,475,938	80,672	5.5	300,516	300,516	0	0.0
		F	M. D. DE LUCANAS	2,549	5,471,049	5,359,727	74,293	1.4	1,299,841	1,299,841	74,293	5.7	4,171,208	4,059,886	0	0.0
		F	M. D. DE OCAÑA	2,084	3,750,040	9,021,332	146,825	1.6	2,044,868	2,019,868	139,325	6.9	1,705,172	7,001,464	7,500	0.1
		G	M. D. DE OTOCA	1,698	2,009,425	2,158,909	202,653	9.4	1,313,655	1,566,907	155,947	10.0	695,770	592,002	46,706	7.9
		F	M. D. DE SAISA	838	1,917,707	1,944,061	145,822	7.5	936,124	874,674	136,557	15.6	981,583	1,069,387	9,265	0.9
		F	M. D. DE SAN CRISTOBAL	1,794	2,959,810	3,249,554	68,447	2.1	876,066	971,066	55,375	5.7	2,083,744	2,278,488	13,072	0.6
		E	M. D. DE SAN JUAN	963	1,461,738	1,464,698	63,404	4.3	919,038	973,350	55,404	5.7	542,700	491,348	8,000	1.6
		F	M. D. DE SAN PEDRO	2,556	2,450,353	2,357,097	146,627	6.2	1,817,831	1,636,783	135,627	8.3	632,522	720,314	11,000	1.5
		F	M. D. DE SAN PEDRO DE PALCO	822	2,390,082	2,591,785	54,235	2.1	1,463,154	1,713,154	54,235	3.2	926,928	878,631	0	0.0
	F	M. D. DE SANCOS	4,743	10,264,807	9,215,994	549,187	6.0	2,801,096	2,776,096	379,987	13.7	7,463,711	6,439,898	169,200	2.6	
	E	M. D. STA. ANA DE HUAYCAHUACHO	861	10,282,683	11,571,368	40,190	0.3	676,065	734,398	40,190	5.5	9,606,618	10,836,970	0	0.0	
	E	M. D. DE SANTA LUCIA	1,498	1,433,383	1,590,734	34,428	2.2	611,223	648,769	34,428	5.3	822,160	941,965	0	0.0	
	PARINACOCHAS	B	M. P. DE PARINACOCHAS	13,047	16,754,318	16,349,195	1,064,952	6.5	11,315,800	11,489,360	982,393	8.6	5,438,518	4,859,835	82,558	1.7
		E	M. D. DE CHUMPI	1,986	2,063,647	2,303,429	439,097	19.1	1,007,387	1,010,300	100,248	9.9	1,056,260	1,293,129	338,850	26.2
		G	M. D. DE CORONEL CASTAÑEDA	2,095	5,282,847	6,606,253	214,693	3.3	1,205,549	1,371,248	170,253	12.4	4,077,298	5,235,005	44,440	0.8
		F	M. D. DE PACAPAUZA	455	1,794,464	3,495,934	79,871	2.3	964,528	964,528	79,871	8.3	829,936	2,531,406	0	0.0
		E	M. D. DE PULLO	7,843	5,977,707	5,735,181	443,514	7.7	2,630,660	2,630,660	238,983	9.1	3,347,047	3,104,521	204,531	6.6
		F	M. D. DE PUYSUCA	2,035	2,748,695	2,855,333	129,285	4.5	2,170,753	2,170,753	121,685	5.6	577,942	684,580	7,600	1.1
		F	M. D. DE SAN FRANCISCO RIVACAYCO	478	1,511,173	1,490,783	64,002	4.3	1,015,217	1,015,217	64,002	6.3	495,956	475,566	0	0.0
	PAUCAR DEL SARASARA	G	M. D. DE UPAHUACHO	938	1,676,565	1,841,729	141,617	7.7	1,424,586	1,424,586	98,474	6.9	251,979	417,143	43,143	10.3
		B	M. P. PAUCAR SARA SARA	3,390	8,209,916	7,060,431	287,708	4.1	5,455,405	4,709,361	207,208	4.4	2,754,511	2,351,070	80,500	3.4
		F	M. D. DE COLTA	372	1,235,284	1,309,535	83,809	6.4	736,778	740,970	79,458	10.7	498,506	568,565	4,351	0.8
		F	M. D. DE CORULLA	413	1,377,251	1,438,932	207,253	14.4	680,888	680,888	94,703	13.9	696,363	758,044	112,550	14.8
		E	M. D. DE LAMPA	1,848	2,602,138	2,458,945	116,347	4.7	1,503,524	1,527,420	116,347	7.6	1,098,614	931,525	0	0.0
		E	M. D. DE MARCABAMBA	577	1,457,952	1,423,199	96,478	6.8	995,218	951,018	73,638	7.7	462,734	472,181	22,840	4.8
		F	M. D. DE OYOLO	1,750	11,930,180	11,383,445	278,864	2.5	3,476,247	3,476,247	257,864	7.4	8,453,933	7,907,198	21,000	0.3
		F	M. D. DE PARARCA	336	1,156,167	1,117,030	98,724	8.8	970,937	970,937	75,081	7.7	185,230	146,093	23,643	16.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	1,504,868	1,481,392	105,251	7.1	1,034,901	1,044,219	105,251	10.1	469,967	437,173	0	0.0	
		F	M. D. SAN JOSE DE USHUA	259	881,262	1,443,568	67,689	4.7	563,908	633,908	67,689	10.7	317,354	809,660	0	0.0	
		E	M. D. DE SARA SARA	417	1,500,225	1,461,364	42,614	2.9	775,240	775,240	42,614	5.5	724,985	686,124	0	0.0	
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	5,236,787	5,295,540	343,067	6.5	3,942,299	3,942,299	229,983	5.8	1,294,488	1,353,241	113,084	8.4	
		E	M. D. DE BELEN	287	958,290	979,897	47,063	4.8	773,596	739,625	47,063	6.4	184,694	240,272	0	0.0	
		F	M. D. DE CHALCOSCOS	432	2,756,389	2,822,768	50,604	1.8	685,095	685,095	50,604	7.4	2,071,294	2,137,673	0	0.0	
		F	M. D. DE CHILCAYOC	458	819,936	816,051	63,045	7.7	679,593	679,593	63,045	9.3	140,343	136,458	0	0.0	
		E	M. D. DE HUACAÑA	322	988,300	1,109,821	87,557	7.9	515,087	515,087	59,322	11.5	473,213	594,734	28,235	4.7	
		E	M. D. DE MORCOLLA	1,197	1,979,983	5,785,099	87,806	1.5	1,105,609	820,068	87,806	10.7	874,374	4,965,031	0	0.0	
		E	M. D. DE PAICO	477	1,070,132	1,367,249	81,823	6.0	455,127	469,997	63,567	13.5	615,005	897,252	18,256	2.0	
		F	M. D. DE SAN PEDRO DE LARCAY	793	1,186,230	2,679,169	109,635	4.1	552,691	552,691	79,086	14.3	633,539	2,126,478	30,549	1.4	
		G	M. D. DE SAN SALVADOR DE QUIJE	867	2,353,378	2,343,047	145,078	6.2	664,187	669,187	121,143	18.1	1,689,191	1,673,860	23,935	1.4	
		E	M. D. DE SANTA GO DE PAUCARAY	528	1,488,122	5,844,327	213,271	3.6	603,504	617,904	65,095	10.5	884,618	5,226,423	148,176	2.8	
	E	M. D. DE SORAS	987	2,257,615	5,213,249	79,772	1.5	568,229	746,641	57,303	7.7	1,689,386	4,466,608	22,469	0.5		
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAP	1,803	27,239,081	30,325,363	1,273,594	4.2	4,296,293	4,443,991	274,232	6.2	22,942,788	25,881,372	999,362	3.9	
		E	M. D. DE ALCAMENCA	1,268	1,661,938	1,563,190	75,488	4.8	705,349	735,446	75,488	10.3	956,589	827,744	0	0.0	
		E	M. D. DE APONGO	498	2,078,506	2,288,527	216,195	9.4	639,220	631,120	111,387	17.6	1,439,286	1,657,407	104,808	6.3	
		G	M. D. DE ASQUIPATA	478	1,174,081	1,348,351	73,188	5.4	749,295	749,295	56,441	7.5	424,786	599,056	16,747	2.8	
		E	M. D. DE CANARIA	4,007	7,881,463	7,651,255	553,211	7.2	1,507,835	1,507,835	123,322	8.2	6,373,628	6,143,420	429,889	7.0	
		E	M. D. DE CAYARA	1,106	4,333,285	3,568,318	81,327	2.3	840,847	849,172	56,192	6.6	3,492,438	2,719,146	25,135	0.9	
		F	M. D. DE COLCA	989	2,988,592	2,872,315	153,279	5.3	607,687	607,687	52,015	8.6	2,380,905	2,264,628	101,264	4.5	
		F	M. D. DE HUAMANQUIQUIA	1,081	1,253,212	10,207,141	258,279	2.5	710,878	735,523	130,113	17.7	542,334	9,471,618	128,166	1.4	
		E	M. D. DE HUANCARAYLLA	1,170	1,191,933	1,062,705	138,358	13.0	817,644	817,644	87,683	10.7	374,289	245,061	50,675	20.7	
		E	M. D. DE HUAYA	1,838	1,888,664	1,523,829	86,111	5.7	1,019,738	1,019,738	86,111	8.4	868,926	504,091	0	0.0	
		E	M. D. DE SARHUA	2,563	2,784,419	15,734,371	1,117,949	7.1	1,526,071	1,549,457	70,788	4.6	1,258,348	14,184,914	1,047,161	7.4	
		G	M. D. DE VILCANCHOS	2,323	4,128,559	3,618,855	339,235	9.4	959,367	991,894	151,105	15.2	3,169,192	2,626,961	188,130	7.2	
		VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	15,603,722	15,407,974	493,328	3.2	8,825,309	8,805,735	423,228	4.8	6,778,413	6,602,239	70,100	1.1
	E		M. D. DE ACCOMARCA	801	3,746,995	2,245,018	661,085	29.4	836,867	836,867	68,321	8.2	2,910,128	1,408,151	592,764	42.1	
	F		M. D. DE CARHUANCA	776	1,045,858	1,489,748	513,429	34.5	760,770	760,770	71,399	9.4	285,088	728,978	442,030	60.6	
	G		M. D. DE CONCEPCION	1,437	1,457,804	1,540,309	169,099	11.0	1,259,267	1,344,266	123,999	9.2	198,537	196,043	45,100	23.0	
	F		M. D. DE HUAMBALPA	1,191	2,269,077	2,257,194	69,325	3.1	767,227	767,227	69,325	9.0	1,501,850	1,489,967	0	0.0	
	F		M. D. DE INDEPENDENCIA	1,025	2,073,771	2,418,973	166,228	6.9	647,220	647,220	74,781	11.6	1,426,551	1,771,753	91,447	5.2	
	G		M. D. DE SAURAMA	996	1,230,555	1,239,699	53,869	4.3	659,837	683,018	53,869	7.9	570,718	556,681	0	0.0	
	F	M. D. DE VISCHONGO	3,842	3,539,614	3,475,130	259,557	7.5	1,820,208	1,820,208	212,337	11.7	1,719,406	1,654,922	47,220	2.9		
	TOTAL DEPARTAMENTO				670,377	848,834,007	941,143,151	70,156,288	7.5	395,299,623	389,227,724	34,540,880	8.9	453,534,384	551,915,427	35,615,407	6.5

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/				EN SOLES S/				EN SOLES S/				
						%		%		%		%		%		%	
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	228,986,559	234,630,952	24,751,623	10.5	155,683,957	151,670,359	22,156,985	14.6	73,302,602	82,960,593	2,594,638	3.1	
		G	M. D. DE ASUNCION	7,083	7,218,389	6,803,272	428,822	6.3	4,937,346	4,892,560	342,056	7.0	2,281,043	1,910,712	86,766	4.5	
		G	M. D. DE CHETILLA	3,803	5,342,785	4,987,089	270,582	5.4	2,768,835	2,697,696	270,582	10.0	2,573,950	2,289,393	0	0.0	
		G	M. D. DE COSPAN	7,018	10,232,048	9,891,235	693,234	7.0	4,753,716	4,557,902	526,341	11.5	5,478,332	5,333,333	166,893	3.1	
		G	M. D. DE ENCAÑADA	19,036	82,920,266	81,337,550	2,477,263	3.0	19,107,211	18,516,017	1,276,532	6.9	63,813,055	62,821,533	1,200,731	1.9	
		G	M. D. DE JESUS	16,858	10,900,629	9,934,177	1,496,646	15.1	8,531,772	7,608,525	833,437	11.0	2,368,857	2,325,652	663,209	28.5	
		G	M. D. DE LLA CANORA	6,745	4,539,424	4,748,572	681,153	14.3	3,679,338	3,966,474	496,153	12.5	860,086	782,098	185,000	23.7	
		D	M. D. LOS BAÑOS DEL INCA	56,364	49,707,020	46,366,210	3,465,279	7.5	29,833,082	29,441,017	3,388,974	11.5	19,873,938	16,925,193	76,306	0.5	
		G	M. D. DE MAGDALENA	8,668	6,220,888	7,670,465	388,748	5.1	5,021,688	4,927,531	388,748	7.9	1,199,200	2,742,934	0	0.0	
		G	M. D. DE MATARA	3,748	2,859,410	2,725,309	468,790	17.2	2,186,750	2,223,825	405,412	18.2	672,660	501,484	63,378	12.6	
		G	M. D. DE NAMORA	10,437	9,241,497	25,258,000	566,940	2.2	5,116,806	5,146,176	566,940	11.0	4,124,691	20,111,824	0	0.0	
	G	M. D. DE SAN JUAN	4,455	4,196,827	3,962,259	266,936	6.7	2,844,111	2,844,111	265,520	9.3	1,352,716	1,118,148	1,416	0.1		
	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	46,502,000	56,542,937	15,351,861	27.2	23,821,272	26,234,693	2,187,960	8.3	22,680,728	30,308,244	13,163,901	43.4	
		G	M. D. DE CACHACHI	25,606	31,648,431	32,119,006	4,230,036	13.2	17,557,007	17,115,012	1,030,035	6.0	14,091,424	15,003,994	3,200,001	21.3	
		G	M. D. DE CONDEBAMBA	15,583	13,656,985	12,180,610	1,345,159	11.0	7,771,475	7,464,275	998,288	13.4	5,885,510	4,716,335	346,871	7.4	
		G	M. D. DE SITACUCHA	7,778	7,322,159	7,378,359	356,231	4.8	4,713,007	4,769,207	356,231	7.5	2,609,152	2,609,152	0	0.0	
	CELENDIN	B	M. P. DE CELENDIN	29,886	31,113,524	30,266,800	2,453,558	8.1	28,174,904	25,476,906	2,178,050	8.5	2,938,620	4,789,894	275,508	5.8	
		G	M. D. DE CHUMUCH	2,580	2,160,065	2,048,890	277,558	13.5	1,881,155	1,911,652	277,558	14.5	278,910	137,238	0	0.0	
		G	M. D. DE CORTEGANA	7,095	6,386,375	5,872,673	451,448	7.7	4,202,402	4,202,942	451,448	10.7	2,183,973	1,669,731	0	0.0	
		G	M. D. DE HUASMIN	10,241	13,162,928	11,867,395	637,004	5.4	8,214,292	7,269,240	581,735	8.0	4,948,636	4,598,155	55,269	1.2	
		F	M. D. DE JORGE CHAVEZ	438	623,748	611,005	85,467	14.0	541,789	541,789	85,467	15.8	81,959	69,216	0	0.0	
		G	M. D. DE JOSE GALVEZ	2,693	7,682,312	7,591,815	117,049	1.5	1,515,499	1,507,299	117,049	7.8	6,166,813	6,084,516	0	0.0	
		G	M. D. DE MIGUEL IGLESIAS	3,681	4,942,123	4,763,902	346,546	7.3	3,020,082	2,960,082	346,546	11.7	1,922,041	1,803,820	0	0.0	
		G	M. D. DE OXAMARCA	5,632	4,501,848	4,213,950	353,873	8.4	3,429,155	3,429,155	353,873	10.3	1,072,693	784,795	0	0.0	
		G	M. D. DE SOROCHUCO	6,953	5,836,127	5,723,756	545,158	9.5	4,832,836	4,778,866	523,664	11.0	1,003,291	944,890	21,494	2.3	
		G	M. D. DE SUORE	5,296	5,063,421	4,886,996	261,506	5.4	3,588,537	3,593,969	261,506	7.3	1,474,884	1,293,027	0	0.0	
		G	M. D. DE UTCO	1,036	6,485,460	6,457,723	2,092,502	32.4	960,216	960,216	118,850	12.4	5,525,244	5,497,507	1,973,652	35.9	
		G	M. D. DE LA LIBERTAD DE PALLAN	6,641	6,111,240	6,400,613	752,928	11.8	3,906,696	3,603,190	381,171	10.6	2,204,544	2,797,423	371,756	13.3	
		CHOTA	A	M. P. DE CHOTA	52,378	76,608,163	101,389,538	5,947,632	5.9	37,356,939	38,990,661	3,023,189	7.8	39,251,224	62,398,877	2,924,443	4.7
			G	M. D. DE ANGUIA	2,998	3,793,653	2,509,107	294,552	11.7	3,060,902	1,717,806	255,077	14.8	732,751	791,301	39,475	5.0
			G	M. D. DE CHADIN	3,523	2,376,846	2,267,897	109,464	4.8	2,039,026	2,011,595	109,464	5.4	337,820	256,302	0	0.0
	G		M. D. DE CHIGUIRIP	3,405	2,387,005	2,381,837	324,960	13.6	1,917,858	1,919,602	234,790	12.2	469,147	462,235	90,170	19.5	
	G		M. D. DE CHIMBAN	1,981	2,049,907	2,186,264	232,719	10.6	1,501,811	1,693,106	232,719	13.7	548,096	493,158	0	0.0	
	G		M. D. DE CHOROPAMPA	2,114	1,752,259	2,561,770	209,711	8.2	1,495,613	1,510,613	206,002	13.6	256,646	1,051,157	3,710	0.4	
	G		M. D. DE COCHABAMBA	5,637	9,707,418	9,589,991	2,275,708	23.7	2,743,913	2,743,913	1,176,452	42.9	6,963,505	6,846,078	1,099,256	16.1	
	G		M. D. DE CONCHAN	5,821	8,476,037	8,347,083	1,404,526	16.8	3,000,559	3,000,559	369,407	12.3	5,475,478	5,346,524	1,035,119	19.4	
	G		M. D. DE HUAMBOS	8,366	5,930,844	6,979,443	496,702	7.1	4,347,520	4,840,024	496,702	10.3	1,583,324	2,139,419	0	0.0	
	G		M. D. DE LAJAS	11,310	9,765,688	25,564,001	2,255,204	8.8	5,931,675	5,989,555	679,770	11.3	3,834,013	19,574,446	1,575,434	8.0	
	F		M. D. DE LLAMA	7,213	5,215,803	7,262,828	1,959,992	27.0	4,014,306	3,663,279	441,960	12.1	1,201,497	3,599,549	1,518,032	42.2	
	G		M. D. DE MIRACOSTA	3,203	3,829,337	4,334,090	411,550	9.5	2,254,743	2,254,743	328,900	14.6	1,574,594	2,079,347	82,650	4.0	
	G		M. D. DE PACCHA	4,492	15,353,132	15,233,403	1,343,520	8.8	2,356,279	2,356,279	209,355	8.9	12,996,853	12,877,124	1,134,165	8.8	
	F		M. D. DE PION	1,144	1,062,421	1,028,300	97,842	9.5	782,354	791,040	67,502	8.5	280,067	237,260	30,340	12.8	
	G		M. D. DE QUEROCOTO	8,723	7,595,294	15,741,483	987,644	6.3	4,671,698	4,671,698	495,829	10.6	2,923,596	11,069,785	491,816	4.4	
	G		M. D. SAN JUAN DE LICUPIS	947	1,191,736	1,441,831	86,153	6.0	845,330	858,724	86,153	10.0	346,406	583,107	0	0.0	
G	M. D. DE TACABAMBA		16,140	22,493,211	22,066,543	3,304,105	15.0	7,044,656	7,044,656	1,138,135	16.2	15,448,555	15,021,887	2,165,970	14.4		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	2,015,398	1,993,713	118,794	6.0	841,411	841,411	69,052	8.2	1,173,987	1,152,302	49,742	4.3	
		G	M. D. DE CHALAMARCA	9,460	9,231,466	9,001,732	738,159	8.2	4,943,251	4,827,781	547,309	11.3	4,288,215	4,173,951	190,850	4.6	
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	12,041,445	16,612,718	1,722,789	10.4	8,417,800	8,180,674	835,003	10.2	3,623,645	8,432,044	887,786	10.5	
		E	M. D. DE CHILETE	2,604	1,508,877	1,477,838	184,660	12.5	1,269,525	1,270,400	170,253	13.4	239,352	207,438	14,407	6.9	
		G	M. D. DE CUPSNIQUE	1,343	1,145,446	1,124,737	122,007	10.8	988,280	985,875	122,007	12.4	157,166	138,862	0	0.0	
		G	M. D. DE GUZMANGO	2,828	2,228,346	2,143,201	181,983	8.5	1,937,839	1,909,758	167,217	8.8	290,507	233,443	14,766	6.3	
		G	M. D. DE SAN BENITO	3,617	3,867,806	3,733,768	306,487	8.2	2,152,472	2,092,965	274,459	13.1	1,715,334	1,640,803	32,028	2.0	
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	1,234,932	1,197,210	56,715	4.7	1,052,876	1,013,163	56,715	5.6	182,056	184,047	0	0.0	
		F	M. D. DE TANTARICA	2,655	1,920,828	1,818,158	139,355	7.7	1,247,842	1,226,485	136,939	11.2	672,986	591,673	2,417	0.4	
		F	M. D. DE YONAN	6,739	6,972,748	6,916,093	408,393	5.9	3,688,681	3,507,104	357,947	10.2	3,284,067	3,408,989	50,446	1.5	
	CUTERVO	A	M. P. DE CUTERVO	51,182	57,692,659	55,211,455	8,086,713	14.6	32,485,220	31,869,872	5,773,215	18.1	25,207,439	23,341,583	2,313,498	9.9	
		G	M. D. DE CALLAYUC	9,501	7,929,201	10,060,635	1,117,996	11.1	5,048,431	5,135,786	371,170	7.2	2,880,770	4,924,849	746,825	15.2	
		G	M. D. DE CHOROS	3,246	2,858,735	2,786,558	216,477	7.8	1,929,681	1,836,727	171,945	9.4	929,054	949,831	44,532	4.7	
		G	M. D. DE CUJILLO	2,509	2,089,730	4,659,074	327,334	7.0	1,343,125	1,407,310	219,040	15.6	746,605	3,251,764	108,295	3.3	
		G	M. D. DE LA RAMADA	3,849	3,438,762	3,413,347	434,017	12.7	2,673,481	2,515,001	300,061	11.9	765,281	898,346	133,956	14.9	
		G	M. D. DE PIMPINGOS	4,927	3,995,558	3,754,391	632,138	16.8	2,618,418	2,627,904	322,132	12.3	1,377,140	1,126,487	310,006	27.5	
		G	M. D. DE QUEROCOTILLO	12,849	15,436,638	14,872,217	2,723,049	18.3	10,108,936	8,995,734	1,080,514	12.0	5,327,702	5,876,483	1,642,534	28.0	
		G	M. D. DE SAN ANDRES DE CUTERVO	4,087	3,339,469	3,299,973	452,851	13.7	2,557,483	2,518,505	236,345	9.4	781,986	781,468	216,506	27.7	
		G	M. D. DE SAN JUAN DE CUTERVO	1,803	3,108,900	3,427,516	199,000	5.8	1,354,632	1,742,674	199,000	11.4	1,754,268	1,684,842	0	0.0	
		G	M. D. DE SAN LUIS DE LUCMA	2,828	3,225,187	3,178,697	280,298	8.8	2,212,862	2,096,361	251,457	12.0	1,012,325	1,082,336	28,841	2.7	
		G	M. D. DE SANTA CRUZ	2,572	2,917,986	2,781,092	283,253	10.2	1,801,344	1,758,129	255,571	14.5	1,116,642	1,022,963	27,683	2.7	
		G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	4,524,993	4,758,402	961,182	20.2	3,273,192	3,697,539	945,342	25.6	1,251,801	1,060,863	15,840	1.5	
		G	M. D. DE SANTO TOMAS	7,496	5,789,848	13,362,013	747,932	5.6	4,294,210	4,650,154	370,147	8.0	1,495,638	8,711,859	377,785	4.3	
		G	M. D. DE SOCOTA	8,869	10,557,432	10,251,805	642,025	6.3	4,822,782	4,845,704	631,025	13.0	5,734,650	5,406,101	11,000	0.2	
		G	M. D. TORIBIO CASANOVA	1,040	2,410,612	2,380,224	1,476,866	62.0	739,426	739,426	99,387	13.4	1,671,186	1,640,798	1,377,479	84.0	
		HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	93,254,072	127,887,729	15,249,443	11.9	53,245,632	54,160,126	3,689,636	6.8	40,008,440	73,727,603	11,559,807	15.7
			G	M. D. DE CHUGUR	2,809	10,994,638	9,977,033	904,133	9.1	4,929,741	4,741,070	396,189	8.4	6,064,897	5,235,963	507,943	9.7
	G		M. D. DE HUALGAYOC	15,993	33,694,890	35,892,232	3,929,981	10.9	15,737,622	14,842,500	1,367,475	9.2	17,957,268	21,049,732	2,562,506	12.2	
	JAEN	A	M. P. DE JAEN	108,709	93,191,970	100,083,355	9,406,955	9.4	69,575,527	72,517,287	6,533,255	9.0	23,616,443	27,566,068	2,873,700	10.4	
		F	M. D. DE BELLAVISTA	16,484	14,864,536	14,421,730	676,060	4.7	6,580,410	6,575,566	676,060	10.3	8,284,126	7,846,164	0	0.0	
		G	M. D. DE CHONTALI	10,484	7,266,489	6,861,336	612,609	8.9	4,895,837	4,895,837	491,759	10.0	2,370,652	1,965,499	120,850	6.1	
		G	M. D. DE COLASAY	10,321	13,905,955	13,681,279	940,382	6.9	5,028,509	5,044,326	587,038	11.6	8,877,446	8,636,953	353,344	4.1	
		G	M. D. DE HUABAL	9,052	6,419,978	8,044,376	354,703	4.4	5,686,709	5,219,956	316,703	6.1	733,269	2,824,420	38,000	1.3	
		G	M. D. DE LAS PIRIAS	4,676	9,843,700	10,902,642	1,124,518	10.3	2,375,381	2,307,315	248,740	10.8	7,468,319	8,595,327	875,778	10.2	
		G	M. D. DE POMAHUACA	9,311	5,963,351	6,377,746	445,019	7.0	4,415,945	4,923,069	427,519	8.7	1,547,406	1,454,677	17,500	1.2	
		F	M. D. DE PUCARA	6,895	4,464,964	4,683,545	590,918	12.6	3,453,117	3,481,965	399,312	11.5	1,011,847	1,201,580	191,606	15.9	
		G	M. D. DE SALLIQUE	7,490	7,737,434	10,501,085	2,007,187	19.1	4,653,787	4,722,604	388,602	8.2	3,083,647	5,778,481	1,618,585	28.0	
		G	M. D. DE SAN FELIPE	4,490	3,449,403	3,329,493	281,421	8.5	2,807,829	2,807,829	255,343	9.1	641,574	521,664	26,078	5.0	
		G	M. D. DE SAN JOSE DEL ALTO	8,169	6,159,246	6,202,444	378,301	6.1	4,788,885	4,849,379	354,058	7.3	1,370,361	1,353,065	24,243	1.8	
		G	M. D. DE SANTA ROSA	9,878	11,641,225	11,202,448	480,478	4.3	5,652,322	5,621,545	451,918	8.0	5,988,903	5,580,903	28,560	0.5	
		SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,882,504	56,535,490	7,315,179	12.9	34,822,919	36,323,625	5,479,065	15.1	13,059,585	20,211,865	1,836,114	9.1
	G		M. D. DE CHIRINOS	16,354	10,036,939	10,897,204	822,525	7.5	9,767,071	8,465,820	775,685	9.2	269,868	2,431,384	46,840	1.9	
	G		M. D. DE HUARANGO	17,856	29,088,777	31,255,908	4,085,401	13.1	9,636,446	11,899,017	2,889,744	24.3	19,452,331	19,356,891	1,195,657	6.2	
	G		M. D. DE LA COIPA	21,516	11,660,727	13,596,168	1,711,013	12.6	9,410,707	9,606,477	1,311,026	13.6	2,250,020	3,989,691	399,988	10.0	
	G		M. D. DE NAMBALLE	9,719	11,305,111	13,475,821	2,123,652	15.8	7,253,664	6,299,571	536,678	8.5	4,051,447	7,176,250	1,586,974	22.1	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	16,368,524	16,974,648	1,724,016	10.2	11,642,719	11,023,555	1,156,991	10.5	4,725,805	5,951,093	567,026	9.5	
		G	M. D. DE TABACONAS	20,224	15,781,166	15,610,947	1,480,949	9.5	11,205,946	10,419,948	1,177,615	11.3	4,575,220	5,190,999	303,334	5.8	
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	19,291,037	21,934,217	1,974,843	9.0	16,372,955	16,920,991	1,958,457	11.6	2,918,082	5,013,226	16,386	0.3	
		G	M. D. DE CHANCA Y	3,023	2,276,111	2,259,277	226,263	10.0	1,528,287	1,551,049	226,263	14.6	747,824	708,228	0	0.0	
		F	M. D. DE EDUARDO VILLANUEVA	3,254	1,655,283	1,590,248	237,430	14.9	1,418,778	1,334,395	206,447	15.5	236,505	255,853	30,983	12.1	
		G	M. D. DE GREGORIO PITA	4,791	7,056,115	6,945,751	2,014,276	29.0	2,887,567	2,887,567	365,736	12.7	4,168,548	4,058,184	1,648,540	40.6	
		G	M. D. DE ICHOCAN	1,935	2,650,565	2,621,092	816,155	31.1	1,133,945	1,133,945	140,647	12.4	1,516,620	1,487,147	675,508	45.4	
		G	M. D. JOSE MANUEL QUIROZ	3,516	2,244,041	2,147,873	278,022	12.9	1,948,184	1,928,950	240,692	12.5	295,857	218,923	37,330	17.1	
		G	M. D. DE JOSE SABOGAL	13,204	9,402,550	9,158,148	729,468	8.0	6,528,890	6,463,651	585,822	9.1	2,873,660	2,694,497	143,646	5.3	
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	41,549,683	41,308,106	1,637,121	4.0	15,095,724	15,095,724	1,196,186	7.9	26,453,959	26,212,382	440,935	1.7	
		F	M. D. DE BOLIVAR	1,216	822,368	797,418	69,895	8.8	738,047	738,047	69,895	9.5	84,321	59,371	0	0.0	
		G	M. D. DE CALQUIS	4,245	3,636,397	3,624,217	361,951	10.0	3,508,477	3,388,210	256,304	7.6	127,920	236,007	105,648	44.8	
		G	M. D. DE CATILLUC	2,864	4,621,573	4,529,932	205,446	4.5	2,087,527	2,087,527	154,263	7.4	2,534,046	2,442,405	51,183	2.1	
		G	M. D. DE EL PRADO	1,575	1,480,872	1,500,171	206,838	13.8	1,085,681	1,073,588	124,700	11.6	395,191	426,583	82,137	19.3	
		G	M. D. DE LA FLORIDA	2,066	1,324,336	1,334,899	96,502	7.2	1,148,771	1,141,299	76,442	6.7	175,565	193,600	20,060	10.4	
		G	M. D. DE LLAPO	4,320	3,605,786	3,644,090	263,026	7.2	3,057,495	3,046,495	240,672	7.9	548,291	597,595	22,355	3.7	
		G	M. D. DE NANCHO C	1,361	3,616,257	3,630,487	158,013	4.4	1,035,312	1,058,065	158,013	14.9	2,580,945	2,572,422	0	0.0	
		G	M. D. DE NIEPOS	2,973	5,416,099	5,338,653	299,010	5.6	2,520,732	2,439,362	294,010	12.1	2,895,367	2,899,291	5,000	0.2	
		G	M. D. DE SAN GREGORIO	2,211	1,975,778	2,024,837	160,842	7.9	1,599,523	1,720,501	156,342	9.1	376,255	304,336	4,500	1.5	
		G	M. D. SAN SILVESTRE DE COCHAN	3,463	2,774,871	2,688,696	346,676	12.9	2,223,206	2,223,206	332,801	15.0	551,665	465,490	13,875	3.0	
		G	M. D. DE TONGOD	2,144	2,720,684	2,653,431	304,093	11.5	1,995,189	1,977,829	283,436	14.3	725,495	675,602	20,657	3.1	
		G	M. D. UNION AGUA BLANCA	2,971	2,457,749	2,360,593	232,508	9.9	1,985,533	1,985,533	232,508	11.7	472,216	375,060	0	0.0	
	SAN PABLO	B	M. P. DE SAN PABLO	13,142	16,597,061	18,074,049	808,045	4.5	10,280,281	10,528,342	707,097	6.7	6,316,780	7,545,707	100,948	1.3	
		G	M. D. DE SAN BERNARDINO	4,432	2,999,705	2,909,286	240,282	8.3	2,621,168	2,580,610	215,282	8.3	378,537	328,676	25,000	7.6	
		G	M. D. DE SAN LUIS	815	828,829	891,284	98,198	11.0	770,345	793,281	98,198	12.4	58,484	98,003	0	0.0	
		G	M. D. DE TUMBADEN	3,592	5,238,731	5,443,580	1,268,208	23.3	2,955,175	2,922,476	258,000	8.8	2,283,556	2,521,104	1,010,208	40.1	
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	31,425,090	33,761,922	2,356,461	7.0	11,800,354	12,088,312	1,192,897	9.9	19,624,736	21,673,610	1,163,564	5.4	
		G	M. D. DE ANDABAMBA	1,211	1,161,165	1,187,898	81,208	6.8	933,922	928,729	81,208	8.7	227,243	259,169	0	0.0	
		G	M. D. DE CATACHE	9,838	17,529,425	19,339,882	897,176	4.6	5,918,422	6,088,888	785,177	12.9	11,611,003	13,250,994	111,999	0.8	
		G	M. D. DE CHANCA YBAÑOS	3,330	3,434,542	3,769,220	308,705	8.2	2,267,953	2,361,953	276,705	11.7	1,166,589	1,407,267	32,000	2.3	
		G	M. D. DE LA ESPERANZA	2,213	2,164,220	2,212,662	198,413	9.0	1,512,591	1,601,088	198,413	12.4	651,629	611,574	0	0.0	
		G	M. D. DE NINABAMBA	1,792	2,382,225	2,333,205	148,308	6.4	1,692,116	1,692,116	148,308	8.8	690,109	641,089	0	0.0	
		G	M. D. DE PULAN	3,641	21,379,806	23,198,594	260,565	1.1	2,850,925	2,850,925	260,565	9.1	18,528,881	20,347,669	0	0.0	
		G	M. D. DE SAUCEPAMPA	1,268	1,067,027	1,044,487	136,140	13.0	940,376	940,376	136,140	14.5	126,651	104,111	0	0.0	
		F	M. D. DE SEXI	419	677,361	984,936	130,056	13.2	610,446	652,586	130,056	19.9	66,915	332,350	0	0.0	
		G	M. D. DE UTIC YA CU	1,160	1,711,617	1,748,294	214,876	12.3	1,013,115	1,059,015	114,502	10.8	698,502	689,279	100,374	14.6	
	G	M. D. DE YAUYUCAN	2,720	4,672,536	4,628,606	1,816,971	39.3	1,569,924	1,597,955	311,962	19.5	3,102,612	3,030,651	1,505,008	49.7		
	TOTAL DEPARTAMENTO				1,451,436	1,665,459,338	1,824,358,196	186,143,186	10.2	956,966,979	952,291,954	106,806,320	11.2	708,492,359	872,066,242	79,336,865	9.1

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	420,977,006	473,910,021	71,821,301	15.2	372,977,006	371,166,030	60,562,945	16.3	48,000,000	102,743,991	11,258,356	11.0
		D	M. D. DE BELLAVISTA	81,656	69,049,956	78,489,835	6,832,246	8.7	62,049,956	62,049,956	6,832,246	11.0	7,000,000	16,439,879	0	0.0
		D	M. D. CARMEN DE LA LEGUA	47,327	50,655,561	51,269,790	4,667,280	9.1	46,079,008	46,079,008	4,667,280	10.1	4,576,553	5,190,782	0	0.0
		D	M. D. DE LA PERLA	64,714	52,129,152	58,737,686	4,592,707	7.8	49,387,965	46,929,962	4,592,707	9.8	2,741,187	11,807,724	0	0.0
		D	M. D. DE LA PUNTA	3,819	38,745,125	43,237,373	3,585,102	8.3	37,445,125	38,439,736	3,585,010	9.3	1,300,000	4,797,637	91	0.0
		D	M. D. DE VENTANILLA	401,862	209,169,554	229,594,923	34,502,660	15.0	186,312,468	186,312,468	31,905,547	17.1	22,857,086	43,282,455	2,597,113	6.0
		D	M. D. DE MI PERU	55,818	44,820,609	52,789,961	4,963,064	9.4	38,720,609	37,077,397	3,088,147	8.3	6,100,000	15,712,564	1,874,917	11.9
		TOTAL DEPARTAMENTO				1,190,860	885,546,963	988,029,589	130,964,359	13.3	792,972,137	788,054,557	115,233,882	14.6	92,574,826	199,975,032

Fuente: MEF, INE - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	183,618,293	184,053,156	19,571,495	10.6	107,174,719	107,174,719	12,428,175	11.6	76,443,574	76,878,437	7,143,320	9.3
		G	M. D. DE CCORCCA	2,410	5,945,304	6,740,012	1,192,454	17.7	3,033,636	2,957,957	181,078	6.1	2,911,668	3,782,055	1,011,376	26.7
		F	M. D. DE POROY	13,953	16,180,498	17,261,947	1,824,552	10.6	6,773,578	4,528,060	334,070	7.4	9,406,920	12,733,887	1,490,482	11.7
		D	M. D. DE SAN JERONIMO	77,751	64,340,046	60,408,511	3,003,692	5.0	28,556,477	26,178,619	2,626,207	10.0	35,783,569	34,229,892	377,485	1.1
		D	M. D. DE SAN SEBASTIAN	144,460	105,432,421	98,601,650	5,420,191	5.5	52,634,414	45,588,163	4,392,572	9.6	52,798,007	53,013,487	1,027,619	1.9
		D	M. D. DE SANTIAGO	106,739	83,383,243	93,817,189	8,740,413	9.3	53,927,072	36,857,272	3,252,641	8.8	29,456,171	56,959,917	5,487,772	9.6
		F	M. D. DE SAYLLA	9,462	14,669,711	14,083,504	1,161,436	8.2	3,221,295	3,075,595	263,298	8.6	11,448,416	11,007,909	898,138	8.2
		D	M. D. DE WANCHAQ	61,530	48,830,389	48,701,640	5,032,869	10.3	33,244,579	34,041,141	3,894,739	11.4	15,585,810	14,660,499	1,138,130	7.8
		B	M. P. DE ACOMAYO	4,523	11,090,064	11,377,224	971,368	8.5	6,568,584	6,438,584	430,500	6.7	4,521,480	4,938,640	540,868	11.0
	ACOMAYO	F	M. D. DE ACOPIA	3,121	4,876,760	4,534,508	224,484	5.0	1,488,257	1,488,257	75,106	5.0	3,388,503	3,046,251	149,378	4.9
		F	M. D. DE ACOS	2,328	4,315,900	4,146,737	374,648	9.0	1,458,795	1,458,795	87,331	6.0	2,857,105	2,687,942	287,317	10.7
		F	M. D. DE MOSO LLACTA	983	3,505,162	3,211,866	110,059	3.4	1,165,646	1,165,646	52,301	4.5	2,339,516	2,046,220	57,758	2.8
		F	M. D. DE POMACANCHI	7,515	31,203,866	30,196,201	1,141,190	3.8	6,064,461	4,370,467	272,992	6.2	25,139,405	25,825,734	868,198	3.4
		F	M. D. DE RONDOCAN	1,800	3,129,171	2,924,923	160,124	5.5	1,237,411	1,237,411	89,207	7.2	1,891,760	1,687,512	70,917	4.2
		E	M. D. DE SANGARARA	3,362	6,881,644	8,104,893	351,769	4.3	2,326,449	2,126,449	108,431	5.1	4,555,195	5,978,444	243,337	4.1
		B	M. P. DE ANTA	26,916	47,622,436	44,728,475	3,191,117	7.1	22,808,941	19,908,980	1,416,887	7.1	24,813,495	24,819,495	1,774,230	7.1
		F	M. D. DE ANCAHUASI	7,900	16,402,369	15,185,381	1,281,849	8.4	6,084,173	6,084,173	330,546	5.4	10,318,196	9,101,208	951,303	10.5
	ANTA	F	M. D. DE CACHIMAYO	2,854	3,733,586	3,529,703	227,242	6.4	1,878,284	1,848,279	127,991	6.9	1,855,302	1,681,424	99,251	5.9
		G	M. D. DE CHINCHAYPUJIO	4,275	13,285,908	12,893,760	949,536	7.4	2,805,064	2,805,064	192,244	6.9	10,480,844	10,088,696	757,293	7.5
		F	M. D. DE HUAROCONDO	4,486	10,687,491	15,698,660	1,070,398	6.8	4,215,666	4,215,666	213,214	5.1	6,471,825	11,482,994	857,184	7.5
		G	M. D. DE LIMATAMBO	7,567	15,111,398	14,129,875	821,768	5.8	4,499,162	4,552,692	488,211	10.7	10,612,236	9,577,183	333,557	3.5
		F	M. D. DE MOLLEPATA	3,580	6,745,998	7,051,000	856,405	12.1	3,510,998	2,815,967	421,161	15.0	3,235,000	4,235,033	435,244	10.3
		F	M. D. DE PUCYURA	3,113	8,267,751	7,863,978	749,001	9.5	2,573,974	2,533,710	159,399	6.3	5,693,777	5,330,268	589,602	11.1
		F	M. D. DE ZURITE	3,764	6,991,539	6,533,779	834,242	12.8	2,329,579	2,137,053	276,078	12.9	4,661,960	4,396,726	558,164	12.7
		B	M. P. DE CALCA	23,969	59,246,583	60,788,017	4,144,973	6.8	31,411,303	29,671,133	1,604,428	5.4	27,835,280	31,116,884	2,540,544	8.2
		E	M. D. DE COYA	3,620	6,908,784	6,526,664	511,156	7.8	2,535,308	2,550,235	164,415	6.4	4,373,476	3,976,429	346,740	8.7
	CALCA	F	M. D. DE LAMAY	6,029	12,664,156	11,854,648	437,291	3.7	4,274,299	4,154,799	180,949	4.4	8,389,857	7,699,849	256,343	3.3
		F	M. D. DE LARES	6,284	22,994,023	25,498,239	1,116,086	4.4	7,924,706	7,969,328	352,968	4.4	15,069,317	17,528,911	763,118	4.4
		F	M. D. DE PISAC	11,885	22,677,878	20,983,648	2,106,645	10.0	7,717,496	5,974,995	369,249	6.2	14,960,382	15,008,653	1,737,397	11.6
		G	M. D. DE SAN SALVADOR	6,281	12,422,786	11,519,997	1,211,352	10.5	4,677,492	4,056,730	245,819	6.1	7,745,294	7,463,267	965,533	12.9
		F	M. D. DE TARAY	4,947	9,642,051	10,805,585	454,075	4.2	3,514,232	3,558,250	228,289	6.4	6,127,819	7,247,335	225,786	3.1
		G	M. D. DE YANATILE	9,228	21,028,911	19,611,317	1,021,131	5.2	8,489,124	8,585,879	710,103	8.3	12,539,787	11,025,438	311,027	2.8
		B	M. P. DE CANAS - YANA OCA	9,239	25,444,616	24,135,338	2,141,271	8.9	15,046,154	14,503,654	639,994	4.4	10,398,462	9,631,684	1,501,277	15.6
		G	M. D. DE CHECCA	5,435	19,863,542	23,921,142	2,380,935	10.0	6,194,794	4,531,698	413,290	9.1	13,668,748	19,389,444	1,967,645	10.1
		G	M. D. DE KUNTURKANKI	5,151	11,700,964	10,831,872	432,776	4.0	4,888,532	4,696,713	286,209	6.1	6,812,432	6,135,159	146,567	2.4
	CANAS	G	M. D. DE LANGUI	2,043	5,153,833	4,852,044	128,071	2.6	2,395,528	2,093,739	95,671	4.6	2,758,305	2,758,305	32,400	1.2
		G	M. D. DE LAYO	5,475	14,270,297	13,690,667	1,950,750	14.2	5,314,305	5,486,843	574,186	10.5	8,955,992	8,203,824	1,376,564	16.8
		F	M. D. DE PAMPAMARCA	1,874	3,174,003	2,971,255	420,197	14.1	1,525,209	1,525,209	124,833	8.2	1,648,794	1,446,046	295,365	20.4
		G	M. D. DE QUEHUE	2,590	8,716,994	8,282,790	504,834	6.1	2,905,924	2,988,414	246,580	8.3	5,811,070	5,294,376	258,254	4.9
		G	M. D. DE TUPACAMARU	2,582	4,579,194	4,900,293	218,122	4.5	2,079,000	2,079,000	150,812	7.3	2,500,194	2,821,293	67,310	2.4
		A	M. P. DE CANCHIS - SICUANI	65,864	83,545,205	78,880,948	7,057,680	8.9	47,379,066	43,207,523	5,445,331	12.6	36,166,139	35,673,425	1,612,349	4.5
		F	M. D. DE CHECACUPE	5,253	11,429,700	10,637,543	530,761	5.0	3,751,999	3,425,106	243,118	7.1	7,677,701	7,212,437	287,643	4.0
		F	M. D. DE COMBAPATA	4,995	7,195,567	6,804,001	435,558	6.4	2,899,278	2,774,238	151,180	5.4	4,296,289	4,029,763	284,378	7.1
	CANCHIS	G	M. D. DE MARANGANI	10,280	20,861,528	19,936,581	1,354,831	6.8	6,481,212	6,481,212	478,715	7.4	14,380,316	13,455,369	876,116	6.5
		F	M. D. DE PITUMARCA	8,538	17,345,001	22,287,685	2,725,697	12.2	5,897,760	5,747,760	463,280	8.1	11,447,241	16,539,925	2,262,417	13.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	9,641,298	12,025,549	599,192	5.0	4,084,475	4,065,103	270,806	6.7	5,556,823	7,960,446	328,387	4.1	
		F	M. D. DE SAN PEDRO	2,780	4,971,686	5,575,886	593,278	10.6	2,068,812	2,041,475	203,997	10.0	2,902,874	3,534,411	389,281	11.0	
		F	M. D. DE TINTA	5,453	10,228,700	11,508,471	546,067	4.7	3,498,623	3,498,623	234,829	6.7	6,730,077	8,009,848	311,238	3.9	
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	102,262,130	97,445,722	9,473,035	9.7	60,586,261	48,378,544	2,357,377	4.9	41,675,869	49,067,178	7,115,659	14.5	
		G	M. D. DE CAPACMARCA	4,064	12,912,568	14,940,827	1,376,174	9.2	4,309,218	4,049,718	529,397	13.1	8,603,350	10,891,109	846,777	7.8	
		G	M. D. DE CHAMA CA	6,359	25,857,729	28,085,041	1,832,368	6.5	8,284,263	6,253,402	631,058	10.1	17,573,466	21,831,639	1,201,311	5.5	
		G	M. D. DE COLQUEMARCA	6,923	31,628,823	32,867,111	3,190,428	9.7	9,096,121	9,624,312	697,286	7.2	22,532,702	23,242,799	2,493,142	10.7	
		G	M. D. DE LVITACA	13,009	60,569,334	71,887,988	11,617,437	16.2	35,823,838	24,280,254	4,400,597	18.1	24,745,496	47,607,734	7,216,840	15.2	
		G	M. D. DE LLUSCO	4,083	14,944,769	13,862,410	1,653,989	11.9	6,372,319	6,222,319	845,651	13.6	8,572,450	7,640,091	808,338	10.6	
		G	M. D. DE QUIÑOTA	3,978	18,972,841	17,921,223	707,487	3.9	5,348,145	5,148,145	248,991	4.8	13,624,696	12,773,078	458,496	3.6	
		F	M. D. DE VELILLE	8,587	26,465,241	27,000,231	2,831,334	10.5	13,679,736	11,026,884	876,945	8.0	12,785,505	15,973,347	1,954,389	12.2	
		ESPINAR	A	M. P. DE ESPINAR	40,781	159,642,613	127,051,160	7,483,411	5.9	73,241,617	58,016,708	1,947,684	3.4	86,400,996	69,034,452	5,535,728	8.0
	F		M. D. DE CONDOROMA	824	4,997,199	6,276,992	909,353	14.5	1,757,626	1,509,550	142,063	9.4	3,239,573	4,767,442	767,290	16.1	
	G		M. D. DE COPORAQUE	8,688	43,200,824	37,493,064	2,375,361	6.3	13,994,102	12,194,102	1,257,236	10.3	29,206,722	25,298,962	1,118,125	4.4	
	G		M. D. DE OCORURO	902	8,445,639	13,973,719	654,513	4.7	2,950,139	2,950,139	149,503	5.1	5,495,500	11,023,580	505,010	4.6	
	F		M. D. DE PALLPATA	5,059	25,704,391	23,409,691	2,563,076	10.9	7,574,946	7,574,946	454,186	6.0	18,129,445	15,834,745	2,108,889	13.3	
	G		M. D. DE PICHIGUA	2,663	11,725,362	17,599,823	616,607	3.5	4,052,634	3,463,651	227,944	6.6	7,672,728	14,136,172	388,663	2.7	
	G		M. D. DE SUYKUTAMBO	1,371	12,354,880	21,116,787	3,523,136	16.7	2,569,076	2,946,024	205,649	7.0	9,785,804	18,170,763	3,317,488	18.3	
	G		M. D. DE ALTO PICHIGUA	1,894	9,341,303	11,212,847	1,483,996	13.2	3,018,269	2,721,759	147,366	5.4	6,323,034	8,491,088	1,336,631	15.7	
	G		M. P. LA CONVENCION - STA. ANA	29,456	117,695,830	113,963,287	6,428,331	5.6	57,043,884	57,108,990	2,933,462	5.1	60,651,946	56,854,297	3,494,869	6.1	
	LA CONVENCION	G	M. D. DE ECHARATE	17,871	149,692,693	145,342,850	9,739,410	6.7	34,786,666	38,559,835	2,074,223	5.4	114,906,027	106,783,015	7,665,188	7.2	
		F	M. D. DE HUAYOPATA	5,418	25,940,934	24,266,398	1,081,917	4.5	6,812,169	5,030,802	446,619	8.9	19,128,765	19,235,596	635,299	3.3	
		G	M. D. DE MARANURA	4,930	25,578,033	27,499,780	1,405,204	5.1	8,043,047	6,696,606	458,414	6.8	17,534,986	20,803,174	946,789	4.6	
		G	M. D. DE OCOBAMBA	5,861	40,759,074	38,446,716	816,728	2.1	10,007,610	10,066,402	354,106	3.5	30,751,466	28,380,314	4,662,621	1.6	
		G	M. D. DE QUELLOUNO	15,091	132,694,214	123,468,531	6,102,638	4.9	34,039,728	31,051,763	1,008,688	3.2	98,654,484	92,416,768	5,093,950	5.5	
		F	M. D. DE QUIMBIRI	14,056	148,763,537	163,120,704	14,869,076	9.1	34,178,061	35,746,500	3,824,335	10.7	114,585,476	127,374,204	11,044,741	8.7	
		G	M. D. DE SANTA TERESA	6,912	43,244,014	41,311,080	724,719	1.8	10,230,218	10,068,350	301,555	3.0	33,013,796	31,242,730	423,164	1.4	
		G	M. D. DE VILCABAMBA	9,976	96,944,125	91,778,193	9,599,835	10.5	36,324,414	20,762,741	1,225,807	5.9	60,619,711	71,015,452	8,374,028	11.8	
		E	M. D. DE PICHARI	24,006	205,192,331	277,112,865	15,794,161	5.7	51,436,778	54,141,799	4,104,363	7.6	153,755,553	222,971,066	11,689,797	5.2	
		G	M. D. DE INKAWASI	5,166	27,779,093	26,246,301	1,234,134	4.7	7,574,637	7,058,501	470,916	6.7	20,204,456	19,187,800	763,218	4.0	
		F	M. D. DE VILLA VIRGEN	2,458	25,104,735	28,751,914	1,402,925	4.9	5,242,311	5,010,351	362,249	7.2	19,862,424	23,741,563	1,040,676	4.4	
		G	M. D. DE VILLA KINTIARINA	2,420	36,925,853	34,831,475	1,812,599	5.2	8,411,974	7,769,824	1,007,447	13.0	28,513,879	27,061,651	805,151	3.0	
		G	M. D. DE MEGANTONI	7,394	387,462,881	571,699,230	62,265,809	10.9	85,460,669	51,175,308	5,045,157	9.9	302,002,212	520,523,922	57,220,652	11.0	
		G	M. D. DE KUMPIRUSHIATO	5,801	66,893,803	62,656,683	3,822,744	6.1	15,360,897	11,904,895	387,964	3.3	51,532,906	50,751,788	3,434,780	6.8	
		G	M. D. DE CIELO PUNCO	2,263	21,754,866	22,113,832	1,676,237	7.6	3,897,248	4,696,839	751,131	16.0	17,857,618	17,416,993	925,106	5.3	
		G	M. D. DE MANITEA	3,626	37,280,301	40,386,677	5,130,180	12.7	8,454,317	6,799,803	2,382,803	35.0	28,825,984	33,586,874	2,747,377	8.2	
		G	M. D. DE UNIÓN ASHANINKA	5,899	62,479,499	90,492,316	4,240,026	4.7	32,764,593	23,911,967	3,145,454	13.2	29,714,906	66,580,349	1,094,572	1.6	
		PARURO	B	M. P. DE PARURO	3,477	26,121,843	25,726,920	1,477,384	5.7	7,664,684	7,617,431	855,155	11.2	18,457,159	18,109,489	622,229	3.4
			F	M. D. DE ACCHA	3,041	9,407,892	9,116,627	263,071	2.9	2,261,051	2,349,342	170,050	7.2	7,146,841	6,767,285	93,021	1.4
			G	M. D. DE CCAPI	3,036	9,171,533	9,712,715	1,951,437	20.1	3,064,152	2,491,152	130,570	5.2	6,107,381	7,221,563	1,820,867	25.2
	E		M. D. DE COLCHA	905	3,588,416	3,516,852	66,465	1.9	840,206	842,226	53,122	6.3	2,748,210	2,674,626	13,344	0.5	
	F		M. D. DE HUANOQUITE	5,025	12,888,683	11,935,234	989,166	8.3	4,262,045	4,262,045	267,117	6.3	8,626,638	7,673,189	722,048	9.4	
	G		M. D. DE OMACHA	5,771	19,624,311	18,391,606	610,560	3.3	4,823,862	4,516,824	144,675	3.2	14,800,449	13,874,782	465,885	3.4	
	F		M. D. DE PACCARITAMBO	2,052	4,008,869	3,704,407	231,197	6.2	1,435,832	1,435,832	132,976	9.3	2,573,037	2,268,575	98,222	4.3	
	E		M. D. DE PILLPINTO	1,000	2,329,808	2,248,063	237,659	10.6	1,170,703	1,170,703	149,727	12.8	1,159,105	1,077,360	87,932	8.2	
G	M. D. DE YAURISQUE		1,854	6,007,065	5,792,435	91,203	1.6	1,915,878	1,737,769	86,753	5.0	4,091,187	4,054,666	4,450	0.1		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	41,439,735	46,907,846	1,142,992	2.4	19,271,423	20,137,099	846,204	4.2	22,168,312	26,770,747	296,788	1.1	
		G	M. D. DE CAICAY	3,151	9,434,750	15,805,239	1,450,470	9.2	5,713,675	3,072,371	209,407	6.8	3,721,075	12,732,868	1,241,063	9.7	
		G	M. D. DE CHALLABAMBA	9,364	32,875,081	30,572,513	1,337,540	4.4	10,729,105	9,529,105	951,214	10.0	22,145,976	21,043,408	386,325	1.8	
		G	M. D. DE COLQUEPATA	8,836	22,304,638	21,018,146	3,462,173	16.5	8,606,730	7,467,769	503,689	6.7	13,697,908	13,550,377	2,958,485	21.8	
		G	M. D. DE HUANCARANI	8,001	17,575,853	16,101,669	868,509	5.4	5,899,717	4,899,717	333,452	6.8	11,676,136	11,201,952	535,057	4.8	
		F	M. D. DE KOSÑIPATA	4,924	22,359,185	41,330,154	6,626,348	16.0	10,928,689	9,652,269	424,837	4.4	11,430,496	31,677,885	6,201,512	19.6	
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	32,197,463	30,746,731	1,704,719	5.5	19,263,739	18,393,710	1,077,247	5.9	12,933,724	12,353,021	627,472	5.1	
		E	M. D. DE ANDAHUAYLILLAS	7,382	12,629,884	11,563,338	1,522,177	13.2	4,464,706	4,464,706	392,014	8.8	8,165,178	7,098,632	1,130,163	15.9	
		E	M. D. DE CAMANTI	2,692	8,573,188	7,545,935	612,128	8.1	3,551,780	2,938,621	270,973	9.2	5,021,408	4,607,314	341,155	7.4	
		G	M. D. DE CCAHUAYO	3,197	9,300,954	8,735,654	662,166	7.6	3,760,751	3,411,815	295,098	8.6	5,540,203	5,323,839	367,068	6.9	
		G	M. D. DE CCATCA	15,186	39,035,245	40,251,033	3,602,018	8.9	13,890,808	10,503,741	1,265,348	12.0	25,144,437	29,747,292	2,336,669	7.9	
		G	M. D. DE CUSIPATA	4,645	14,320,874	16,265,866	1,271,827	7.8	4,502,043	4,308,120	260,358	6.0	9,818,831	11,957,746	1,011,470	8.5	
		F	M. D. DE HUARO	5,055	9,663,854	8,846,903	637,940	7.2	3,032,897	3,032,897	377,808	12.5	6,630,957	5,814,006	260,133	4.5	
		E	M. D. DE LUCRE	5,510	9,552,727	8,748,622	836,221	9.6	3,469,604	3,469,604	248,023	7.1	6,083,123	5,279,018	588,198	11.1	
		G	M. D. DE MARCAPATA	5,008	19,941,100	18,227,758	514,305	2.8	6,609,335	6,062,314	95,938	1.6	13,331,765	12,165,444	418,367	3.4	
		G	M. D. DE OCONGATE	19,224	41,110,757	37,587,198	2,431,576	6.5	13,324,679	13,424,679	1,242,662	9.3	27,786,078	24,162,519	1,188,914	4.9	
		E	M. D. DE OROPESA	12,583	15,488,063	14,411,669	635,053	4.4	6,636,542	6,457,520	440,106	6.8	8,851,521	7,954,149	194,947	2.5	
		G	M. D. DE QUIQUJANA	12,084	29,586,568	27,235,040	2,215,582	8.1	9,564,484	8,830,099	627,888	7.1	20,022,084	18,404,941	1,587,694	8.6	
	URUBAMBA	B	M. P. DE URUBAMBA	24,885	49,960,292	48,658,752	3,538,644	7.3	25,506,979	24,012,705	2,035,937	8.5	24,453,313	24,646,047	1,502,707	6.1	
		F	M. D. DE CHINCHERO	12,825	14,444,743	13,653,766	773,632	5.7	8,589,665	7,017,728	413,266	5.9	5,855,078	6,636,038	360,367	5.4	
		F	M. D. DE HUAYLLABAMBA	6,529	14,416,994	14,262,213	621,368	4.4	4,209,413	4,109,413	256,054	6.2	10,207,581	10,152,800	365,314	3.6	
		E	M. D. DE MACHUPICCHU	5,761	25,907,895	25,943,242	2,639,314	10.2	18,205,824	17,837,192	1,625,106	9.1	7,702,071	8,106,050	1,014,208	12.5	
		G	M. D. DE MARAS	6,839	16,471,196	15,389,948	548,593	3.6	5,819,231	5,369,751	340,749	6.3	10,651,965	10,020,197	207,843	2.1	
		G	M. D. DE OLLANTAYTAMBO	12,061	29,867,866	28,845,017	3,241,355	11.2	10,998,738	10,998,738	1,076,331	9.8	18,869,128	17,846,279	2,165,024	12.1	
		E	M. D. DE YUCAY	3,444	4,220,142	5,280,636	251,950	4.8	1,538,825	1,729,953	149,005	8.6	2,681,317	3,550,683	102,945	2.9	
		TOTAL DEPARTAMENTO				1,389,737	3,998,997,177	4,274,321,967	341,790,152	8.0	1,504,791,171	1,332,733,071	109,145,912	8.2	2,494,206,006	2,941,588,896	232,644,240

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	7,316,558	7,264,343	293,091	4.0	2,219,373	2,219,373	250,543	11.3	5,097,185	5,044,970	42,548	0.8
		G	M. D. DE SALCAHUASI	2,461	3,186,252	3,036,431	324,043	10.7	1,359,120	1,359,120	76,251	5.6	1,827,132	1,677,311	247,792	14.8
		G	M. D. DE SAN MARCOS ROCCHAC	1,527	5,169,047	6,774,369	578,857	8.5	2,815,632	2,707,632	209,200	7.7	2,353,415	4,066,737	369,657	9.1
		G	M. D. DE SURCUBAMBA	3,971	6,175,409	8,895,275	438,925	4.9	3,381,842	3,381,842	157,825	4.7	2,793,567	5,513,433	281,100	5.1
		G	M. D. DE TINTAY PUNCU	1,472	4,177,299	4,014,735	161,173	4.0	2,921,876	2,829,876	161,173	5.7	1,255,423	1,184,859	0	0.0
		G	M. D. DE QUICHUAS	4,139	8,178,526	7,688,747	261,386	3.4	2,650,487	2,650,487	258,886	9.8	5,528,039	5,038,260	2,500	0.1
		G	M. D. DE ANDAYMARCA	2,682	6,267,488	6,374,617	189,165	3.0	3,159,712	2,980,537	137,489	4.6	3,107,776	3,394,080	51,676	1.5
		F	M. D. DE ROBLE	996	4,218,273	6,814,636	247,438	3.6	1,775,432	1,696,569	229,738	13.5	2,442,841	5,118,067	17,700	0.3
		F	M. D. DE PICHOS	1,612	3,680,023	5,067,216	353,816	7.0	1,508,970	1,444,299	141,211	9.8	2,171,053	3,622,917	212,605	5.9
		F	M. D. SANTIAGO DE TUCUMA	1,457	1,501,410	1,443,042	103,302	7.2	815,955	815,955	85,254	10.4	685,455	627,087	18,048	2.9
		G	M. D. DE LAMBRAS	1,531	1,694,165	1,672,211	126,592	7.6	639,800	769,011	107,092	13.9	1,054,365	903,200	19,500	2.2
		G	M. D. DE COCHABAMBA	923	1,134,579	1,070,686	141,939	13.3	507,381	541,459	74,977	13.8	627,198	529,227	66,962	12.7
TOTAL DEPARTAMENTO				343,026	564,213,781	622,210,221	41,420,166	6.7	323,357,078	315,600,033	26,610,067	8.4	240,856,703	306,610,188	14,810,099	4.8

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	43,799,058	43,202,614	2,756,785	6.4	32,736,366	32,736,366	2,745,385	8.4	11,062,692	10,466,248	11,400	0.1	
		D	M. D. DE PERENE	60,737	32,482,435	30,619,322	2,210,056	7.2	21,778,622	21,690,622	2,210,056	10.2	10,703,813	8,928,700	0	0.0	
		D	M. D. DE PICHANAQUI	40,752	37,792,918	36,453,663	3,505,043	9.6	33,149,297	33,421,688	3,153,113	9.4	4,643,621	3,031,975	351,930	11.6	
		F	M. D. DE SAN LUIS DE SHUARO	3,381	4,170,002	4,511,347	373,722	8.3	2,833,017	3,288,104	288,177	8.8	1,336,985	1,223,243	85,545	7.0	
		D	M. D. DE SAN RAMON	29,970	17,169,117	16,722,895	1,272,709	7.6	11,778,706	11,778,706	1,023,259	8.7	5,390,411	4,944,189	249,450	5.0	
		G	M. D. DE VITOC	1,550	2,734,281	2,734,282	214,782	7.9	1,630,743	1,630,743	214,782	13.2	1,103,538	1,103,539	0	0.0	
	JAUJA	A	M. P. DE JAUJA	20,509	21,868,819	21,998,610	1,661,097	7.6	13,316,407	13,316,407	1,640,803	12.3	8,552,412	8,682,203	20,294	0.2	
		E	M. D. DE ACOLLA	5,556	2,949,164	3,101,876	129,461	4.2	1,633,563	1,825,193	97,713	5.4	1,315,601	1,276,683	31,748	2.5	
		F	M. D. DE APATA	4,436	2,676,406	2,699,748	266,044	9.9	2,182,011	2,205,353	242,944	11.0	494,395	494,395	23,100	4.7	
		E	M. D. DE ATAURA	1,405	1,394,804	1,385,484	71,707	5.2	1,080,437	1,080,437	71,707	6.6	314,367	305,047	0	0.0	
		E	M. D. DE CANCHAYLLO	1,648	1,434,571	1,347,792	106,698	7.9	996,143	929,446	81,698	8.8	438,428	418,346	25,000	6.0	
		G	M. D. DE CURICA CA	1,370	944,042	928,942	59,568	6.4	510,465	510,465	59,568	11.7	433,577	418,477	0	0.0	
		E	M. D. DE EL MANTARO	2,768	1,553,881	1,542,601	103,137	6.7	802,426	802,426	89,117	11.1	751,455	740,175	14,020	1.9	
		E	M. D. DE HUAMALI	1,569	824,825	896,270	119,979	13.4	534,096	569,791	82,699	14.5	290,729	326,479	37,280	11.4	
		E	M. D. DE HUARIPAMPA	1,115	1,194,757	1,218,493	50,093	4.1	879,109	907,673	50,093	5.5	315,648	310,820	0	0.0	
		E	M. D. DE HUERTAS	2,293	955,156	1,000,296	78,378	7.8	631,381	643,598	77,994	12.1	323,775	356,698	385	0.1	
		G	M. D. DE JANJAILLO	514	890,049	882,368	49,545	5.6	579,753	579,753	49,545	8.5	310,296	302,615	0	0.0	
		E	M. D. DE JULCAN	728	732,510	762,946	72,184	9.5	400,970	400,970	72,184	18.0	331,540	361,976	0	0.0	
		E	M. D. DE LEONOR ORDÓÑEZ	1,584	789,270	785,796	38,438	4.9	488,825	492,807	38,438	7.8	300,445	292,989	0	0.0	
		E	M. D. DE LLOCLLAPAMPA	1,127	4,462,786	5,427,514	262,264	4.8	670,822	930,735	95,847	10.3	3,791,964	4,496,779	166,417	3.7	
		E	M. D. DE MARCO	1,313	1,099,211	1,075,136	93,955	8.7	558,934	558,934	93,955	16.8	540,277	516,202	0	0.0	
		F	M. D. DE MASMA	1,656	1,423,083	1,410,335	146,050	10.4	1,144,836	1,144,836	100,287	8.8	278,247	265,499	45,763	17.2	
		G	M. D. DE MASMA CHICCHE	695	710,707	723,341	68,380	9.5	452,983	465,530	64,510	13.9	257,724	257,811	3,870	1.5	
		E	M. D. DE MOLINOS	1,547	941,433	932,455	68,548	7.4	616,433	616,433	68,548	11.1	325,000	316,022	0	0.0	
		G	M. D. DE MONOBAMBA	2,051	3,162,667	3,605,404	278,878	7.7	1,718,631	1,718,631	278,878	16.2	1,444,036	1,886,773	0	0.0	
		E	M. D. DE MUQUI	1,041	801,552	795,935	86,839	10.9	610,593	610,593	71,839	11.8	190,959	185,342	15,000	8.1	
	E	M. D. DE MUQUIYAUYO	2,340	1,208,066	1,199,801	62,940	5.2	799,764	799,764	62,940	7.9	408,302	400,037	0	0.0		
	JAUJA	F	M. D. DE PACA	792	1,031,626	996,906	63,956	6.4	567,620	555,957	62,656	11.3	464,006	440,949	1,300	0.3	
		G	M. D. DE PACCHA	1,273	1,622,055	1,613,672	84,142	5.2	775,527	775,527	79,642	10.3	846,528	838,145	4,500	0.5	
		F	M. D. DE PANCAN	1,217	1,267,211	1,256,700	64,760	5.2	829,407	829,407	55,760	6.7	437,804	427,293	9,000	2.1	
		E	M. D. DE PARCO	1,064	775,960	765,597	57,128	7.5	559,215	559,215	57,128	10.2	216,745	206,382	0	0.0	
		F	M. D. DE POMACANCHA	1,227	1,537,032	1,698,540	219,688	12.9	1,218,605	1,241,445	74,186	6.0	318,427	457,095	145,502	31.8	
		F	M. D. DE RICRAN	1,102	1,130,673	1,140,354	104,984	9.2	740,624	759,012	86,049	11.3	390,049	381,342	18,935	5.0	
		E	M. D. DE SAN LORENZO	2,911	1,068,151	1,057,236	82,884	7.8	621,528	621,528	82,884	13.3	446,623	435,708	0	0.0	
		E	M. D. DE SAN PEDRO CHUNAN	610	4,407,984	4,770,040	38,800	0.8	358,373	360,373	38,800	10.8	4,049,611	4,409,667	0	0.0	
		D	M. D. DE SAUSA	3,454	1,655,963	1,638,388	123,600	7.5	1,344,583	1,344,583	121,100	9.0	311,380	293,805	2,500	0.9	
		F	M. D. DE SINCOS	4,098	2,435,542	2,405,183	106,065	4.4	1,556,249	1,556,249	106,065	6.8	879,293	848,934	0	0.0	
		E	M. D. DE TUNAN MARCA	907	871,667	861,520	105,429	12.2	595,933	595,933	57,726	9.7	275,734	265,587	47,703	18.0	
		E	M. D. DE YAULI	935	696,347	700,732	209,061	29.8	501,941	511,356	209,061	40.9	194,406	189,376	0	0.0	
		D	M. D. DE YAUYOS	10,131	3,571,963	3,528,551	510,324	14.5	2,253,681	2,253,681	299,745	13.3	1,318,282	1,274,870	210,579	16.5	
		JUNIN	B	M. P. DE JUNIN	10,593	10,476,783	10,296,925	382,674	3.7	7,503,003	7,503,003	382,674	5.1	2,973,780	2,793,922	0	0.0
			E	M. D. DE CARHUAMAYO	5,962	4,410,476	4,264,781	156,413	3.7	3,561,096	3,544,096	137,995	3.9	849,380	720,685	18,418	2.6
			F	M. D. DE ONDORES	996	1,260,378	1,267,736	112,340	8.9	902,045	942,045	101,119	10.7	358,333	325,691	11,221	3.4
			G	M. D. DE ULCUMAYO	3,545	4,771,692	4,670,058	199,068	4.3	2,357,972	2,437,263	199,068	8.2	2,413,720	2,232,795	0	0.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	SATIOPO	A	M. P. DE SATIOPO	43,720	75,733,986	85,180,757	5,715,115	6.7	52,623,637	55,376,190	4,844,221	8.7	23,110,349	29,804,567	870,894	2.9	
		G	M. D. DE COVIRIALI	6,759	7,580,210	8,708,363	520,137	6.0	3,703,994	4,257,818	373,777	8.8	3,876,216	4,450,545	146,360	3.3	
		G	M. D. DE LLAYLLA	7,972	7,933,819	11,618,464	312,632	2.7	3,545,190	3,964,585	297,691	7.5	4,388,629	7,653,879	14,941	0.2	
		F	M. D. DE MAZAMARI	45,250	40,941,886	39,578,101	3,108,813	7.9	22,241,467	25,575,318	2,629,302	10.3	18,700,419	14,002,783	479,510	3.4	
		G	M. D. DE PAMPA HERMOSA	3,191	5,402,059	6,977,526	556,044	8.0	3,688,716	3,788,716	505,270	13.3	1,713,343	3,188,810	50,774	1.6	
		D	M. D. DE PANGOA	68,433	57,262,511	59,589,255	4,056,649	6.8	52,323,856	45,146,952	2,552,335	5.7	4,938,655	14,442,303	1,504,314	10.4	
		G	M. D. DE RIO NEGRO	35,890	32,469,976	30,487,991	2,041,849	6.7	19,288,477	19,009,555	1,686,713	8.9	13,181,499	11,478,436	355,136	3.1	
		G	M. D. DE RIO TAMBO	28,688	43,900,424	43,024,464	1,877,654	4.4	28,862,501	29,823,229	1,549,937	5.2	15,037,923	13,201,235	327,717	2.5	
		G	M. D. DE VIZCATÁN DEL ENE	6,636	6,699,661	7,279,228	392,514	5.4	3,861,142	3,839,693	392,514	10.2	2,838,519	3,439,535	0	0.0	
	TARMA	A	M. P. DE TARMA	49,358	27,125,698	32,279,184	2,628,841	8.1	24,737,252	24,189,802	2,595,283	10.7	2,388,446	8,089,382	33,558	0.4	
		F	M. D. DE ACOBAMBA	8,449	6,074,530	5,926,722	604,641	10.2	2,875,156	2,887,156	347,178	12.0	3,199,374	3,039,566	257,462	8.5	
		F	M. D. DE HUARCOLCA	1,568	1,517,542	1,473,773	96,959	6.6	1,145,591	1,139,987	96,959	8.5	371,951	333,786	0	0.0	
		F	M. D. DE HUASAHUASI	8,577	6,013,229	6,059,456	468,238	7.7	3,645,541	3,598,063	345,074	9.6	2,367,688	2,461,393	123,164	5.0	
		E	M. D. DE LA UNION	3,539	3,762,464	4,672,564	1,251,408	26.8	1,650,841	1,686,979	162,613	9.6	2,111,623	2,985,585	1,088,795	36.5	
		F	M. D. DE PALCA	5,705	2,959,071	3,290,222	171,066	5.2	1,858,503	2,009,116	133,511	6.6	1,100,568	1,281,106	37,555	2.9	
		F	M. D. DE PALCAMA Y O	2,688	3,393,923	3,291,202	177,439	5.4	2,644,462	2,644,462	168,439	6.4	749,461	646,740	9,000	1.4	
		E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,850,956	1,771,796	165,100	9.3	1,478,535	1,478,535	165,100	11.2	372,421	293,261	0	0.0	
		G	M. D. DE TAPO	4,106	2,717,645	2,546,460	154,885	6.1	1,546,002	1,546,002	154,885	10.0	1,171,643	1,000,458	0	0.0	
	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	23,759,545	20,073,676	3,974,653	19.8	12,421,520	11,762,898	886,239	7.5	11,338,025	8,310,778	3,088,414	37.2	
		F	M. D. DE CHACAPALPA	613	2,439,122	1,831,959	113,681	6.2	600,311	637,450	76,821	12.1	1,838,811	1,194,509	36,860	3.1	
		E	M. D. DE HUAY - HUAY	2,277	6,235,428	7,160,336	1,392,830	19.5	1,503,644	1,503,644	117,356	7.8	4,731,784	5,656,692	1,275,473	22.5	
		F	M. D. DE MARCA POMACOCHA	703	6,779,392	6,808,719	428,973	6.3	3,375,246	3,025,321	328,973	10.9	3,404,146	3,783,398	100,000	2.6	
		E	M. D. DE MOROCOCHA	5,227	23,440,672	21,197,491	3,788,815	17.9	3,270,153	3,298,206	304,832	9.2	20,170,519	17,899,285	3,483,983	19.5	
		E	M. D. DE PACCHA	1,582	4,343,206	3,225,262	237,304	7.4	1,156,021	1,253,370	237,304	18.9	3,187,185	1,971,892	0	0.0	
		F	M. D. DE SANTA BARBARA	856	5,270,155	4,736,408	544,700	11.5	2,750,269	2,660,218	289,290	10.9	2,519,886	2,076,190	255,410	12.3	
		D	M. D. DE SANTA ROSA DE SACCO	7,998	12,332,389	8,290,312	402,986	4.9	4,120,678	4,120,678	257,890	6.3	8,211,711	4,169,634	145,096	3.5	
		F	M. D. DE SUITUCANCHA	665	3,777,226	2,759,514	451,963	16.4	897,153	897,153	154,020	17.2	2,880,073	1,862,361	297,943	16.0	
		E	M. D. DE YAULI	5,290	14,921,952	15,452,645	914,316	5.9	6,464,482	3,967,355	254,474	6.4	8,457,470	11,485,290	659,842	5.7	
	CHUPACA	A	M. P. DE CHUPACA	21,393	21,101,518	23,751,123	2,337,316	9.8	15,444,440	14,047,161	1,408,808	10.0	5,657,078	9,703,962	928,508	9.6	
		F	M. D. DE AHUAC	6,648	2,902,507	2,779,743	125,643	4.5	1,953,463	1,953,463	125,643	6.4	949,044	826,280	0	0.0	
		E	M. D. DE CHONGOS BAJO	4,845	1,752,981	2,120,696	418,624	19.7	968,405	1,318,454	349,094	26.5	784,576	802,242	69,530	8.7	
		F	M. D. DE HUACHAC	2,889	2,337,107	2,551,584	128,277	5.0	1,156,542	1,256,651	128,277	10.2	1,180,565	1,294,933	0	0.0	
		E	M. D. DE HUAMANCA CHICO	12,354	4,228,662	4,336,449	595,644	13.7	2,420,598	2,423,598	478,409	19.7	1,808,064	1,912,851	117,235	6.1	
		F	M. D. DE SAN JUAN DE ISCOS	2,307	1,154,611	1,188,476	104,478	8.8	726,786	790,416	100,978	12.8	427,825	398,060	3,500	0.9	
		M. D. DE SAN JUAN DE JARPA	2,381	5,719,931	6,463,079	1,161,760	18.0	1,236,605	1,278,617	50,349	3.9	4,483,326	5,184,462	1,111,411	21.4		
		E	M. D. DE TRES DE DICIEMBRE	3,423	1,579,176	1,525,329	212,086	13.9	1,059,982	1,059,982	84,840	8.0	519,194	465,347	127,246	27.3	
		G	M. D. DE YANACANCHA	2,454	3,695,041	3,654,118	420,955	11.5	1,545,487	1,540,660	112,435	7.3	2,149,554	2,113,458	308,519	14.6	
	TOTAL DEPARTAMENTO				1,377,838	1,097,936,563	1,134,894,122	98,875,491	8.7	720,539,241	723,648,482	69,256,799	9.6	377,397,322	411,245,640	29,618,692	7.2

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	264,882,379	262,963,808	23,262,320	8.8	251,162,277	222,161,581	22,758,043	10.2	13,720,102	40,802,227	504,277	1.2
		D	M. D. DE EL PORVENIR	168,217	48,598,842	58,823,470	3,088,068	5.3	35,400,124	34,340,325	2,194,385	6.4	13,198,718	24,483,145	893,683	3.7
		D	M. D. DE FLORENCIA DE MORA	37,651	12,278,962	17,672,059	2,087,060	11.8	9,293,937	9,093,056	1,453,903	16.0	2,985,025	8,579,003	633,157	7.4
		D	M. D. DE HUANCHA CO	96,971	36,926,872	46,485,240	5,314,618	11.4	22,096,115	22,902,368	2,313,022	10.1	14,830,757	23,582,872	3,001,596	12.7
		D	M. D. DE LA ESPERANZA	239,740	48,535,352	57,905,918	4,882,224	8.4	35,283,689	36,356,582	4,067,065	11.2	13,251,663	21,549,336	815,159	3.8
		D	M. D. DE LAREDO	45,104	20,560,399	20,778,059	2,120,000	10.2	14,215,145	14,198,445	1,830,376	12.9	6,345,254	6,579,614	289,623	4.4
		D	M. D. DE MOCHE	45,537	24,544,454	30,415,233	2,903,811	9.5	16,189,420	16,466,894	1,934,928	11.8	8,355,034	13,948,339	968,884	6.9
		G	M. D. DE POROTO	3,990	4,684,349	17,179,212	2,179,766	12.7	2,966,846	2,962,473	350,920	11.8	1,717,503	14,216,739	1,828,846	12.9
		D	M. D. DE SALAVERRY	24,643	15,928,088	23,844,376	1,640,508	6.9	12,053,914	13,668,232	1,640,508	12.0	3,874,174	10,176,144	0	0.0
		G	M. D. DE SIMBAL	4,603	5,613,600	8,862,147	635,110	7.2	3,010,541	3,087,484	420,126	13.6	2,603,059	5,774,663	214,984	3.7
		D	M. D. DE LARCO HERRERA	82,988	43,925,204	46,500,644	3,608,854	7.8	39,181,869	39,623,149	3,399,026	8.6	4,743,335	6,877,495	209,828	3.1
	G	M. D. DE ALTO TRUJILLO	80,117	11,138,276	16,532,699	589,743	3.6	6,388,818	7,711,760	589,743	7.6	4,749,458	8,820,939	0	0.0	
	ASCOPE	B	M. P. DE ASCOPE	6,863	11,686,839	20,785,471	1,642,289	7.9	10,141,906	10,244,242	1,278,228	12.5	1,544,933	10,541,229	364,061	3.5
		E	M. D. DE CHICAMA	16,208	9,003,479	9,556,866	986,598	10.3	5,712,040	6,096,558	818,416	13.4	3,291,439	3,460,308	168,182	4.9
		E	M. D. DE CHOCOPE	9,791	5,260,267	5,595,288	884,159	15.8	3,536,001	3,789,588	585,026	15.4	1,724,266	1,805,700	299,133	16.6
		E	M. D. DE MAGDALENA DE CAO	2,638	2,071,130	2,162,167	221,341	10.2	1,637,134	1,622,110	203,341	12.5	433,996	540,057	18,000	3.3
		D	M. D. DE PALIAN	30,212	14,430,876	15,142,113	2,434,130	16.1	8,355,243	8,851,675	1,759,556	19.9	6,075,633	6,290,438	674,573	10.7
		E	M. D. DE RAZURI	9,632	13,069,409	13,220,117	590,655	4.5	9,867,582	7,815,301	590,655	7.6	3,201,827	5,404,816	0	0.0
		E	M. D. DE SANTA GO DE CAO	20,154	9,577,952	12,884,033	2,169,371	16.8	6,524,008	6,464,671	877,143	13.6	3,053,944	6,419,362	1,292,228	20.1
	D	M. D. DE CASA GRANDE	29,956	11,053,948	11,766,372	1,629,593	13.9	8,378,138	9,265,392	1,450,218	15.7	2,675,810	2,500,980	179,375	7.2	
	BOLIVAR	B	M. P. DE BOLIVAR	5,100	8,177,792	9,200,697	865,348	9.4	7,108,375	7,128,782	714,031	10.0	1,069,417	2,071,915	151,317	7.3
		G	M. D. DE BAMBAMARCA	3,080	4,552,937	4,473,259	231,021	5.2	2,606,911	2,526,822	231,021	9.1	1,946,026	1,946,437	0	0.0
		G	M. D. DE CONDORMARCA	2,128	2,106,841	7,114,315	225,152	3.2	1,342,891	1,342,891	169,817	12.6	763,950	5,771,424	55,334	1.0
		F	M. D. DE LONGOTEA	2,362	14,459,050	15,364,757	586,179	3.8	1,294,762	1,302,158	107,519	8.3	13,164,288	14,062,599	478,659	3.4
		F	M. D. DE UCHUMARCA	2,294	2,879,522	7,855,425	146,092	1.9	1,429,848	1,429,848	98,026	6.9	1,449,674	6,425,577	48,065	0.7
		E	M. D. DE UCUNCHA	895	689,964	726,896	72,180	9.9	562,322	560,103	69,680	12.4	127,642	166,793	2,500	1.5
	CHEPEN	A	M. P. DE CHEPEN	49,711	29,474,398	30,225,940	4,964,447	16.4	21,761,251	21,854,314	2,927,485	13.4	7,713,147	8,371,626	2,036,962	24.3
		E	M. D. DE PACANGA	26,225	11,861,353	11,983,838	2,653,693	22.1	8,907,030	8,574,466	1,357,336	15.8	2,954,323	3,409,372	1,296,356	38.0
		E	M. D. DE PUEBLO NUEVO	12,891	10,503,172	10,375,210	673,538	6.5	4,913,402	4,913,402	673,538	13.7	5,589,770	5,461,808	0	0.0
	JULCAN	B	M. P. DE JULCAN	12,808	25,581,304	25,366,066	1,225,941	4.8	12,991,167	12,952,167	1,032,584	8.0	12,590,137	12,413,899	193,356	1.6
		G	M. D. DE CALAMARCA	4,819	10,035,745	10,446,956	1,092,701	10.5	3,519,990	3,624,695	375,581	10.4	6,515,755	6,822,261	717,120	10.5
		G	M. D. DE CARABAMBA	6,931	6,331,290	9,513,695	796,526	8.4	3,179,667	3,502,220	509,152	14.5	3,151,623	6,011,475	287,374	4.8
		G	M. D. DE HUASO	6,251	5,776,045	5,587,341	491,696	8.8	3,905,623	3,867,660	361,122	9.3	1,870,422	1,719,681	130,574	7.6
	OTUZCO	B	M. P. DE OTUZCO	27,351	37,778,558	48,463,442	3,547,426	7.3	22,120,337	23,738,528	2,703,316	11.4	15,658,221	24,724,914	844,110	3.4
		G	M. D. DE AGALLPAMPA	10,610	12,103,357	13,860,575	1,615,205	11.7	5,198,821	5,392,608	618,420	11.5	6,904,536	8,467,967	996,785	11.8
		G	M. D. DE CHARAT	2,479	3,726,517	3,916,047	965,683	24.7	1,436,655	1,486,185	247,569	16.7	2,289,862	2,429,862	718,115	29.6
		F	M. D. DE HUARANCHAL	3,943	2,955,403	3,106,131	625,191	20.1	2,258,227	2,271,710	469,660	20.7	697,176	834,421	155,530	18.6
		G	M. D. DE LA CUESTA	655	834,665	1,477,173	241,033	16.3	632,282	708,596	90,513	12.8	202,383	768,577	150,520	19.6
		G	M. D. DE MACHE	2,814	1,990,793	1,981,122	150,155	7.6	1,605,504	1,605,504	150,155	9.4	385,289	375,618	0	0.0
		G	M. D. DE PARANDAY	523	902,626	911,209	62,285	6.8	572,205	573,121	62,285	10.9	330,421	338,088	0	0.0
		G	M. D. DE SALPO	6,806	4,140,631	4,328,240	322,193	7.4	2,848,316	2,908,848	227,129	7.8	1,292,315	1,419,392	95,064	6.7
G		M. D. DE SINSICAP	7,422	5,280,365	5,942,484	644,995	10.9	4,257,424	4,608,152	443,317	9.6	1,022,941	1,334,332	201,677	15.1	
G		M. D. DE USQUL	22,404	19,639,354	23,198,185	2,038,170	8.8	11,503,418	11,217,296	816,168	7.3	8,135,936	11,980,889	1,222,002	10.2	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	17,068,893	16,869,737	2,480,768	14.7	14,477,109	14,428,316	2,127,404	14.7	2,591,784	2,441,421	353,364	14.5	
		D	M. D. DE GUADALUPE	45,626	16,743,338	17,428,076	1,973,753	11.3	12,531,792	12,531,792	1,824,865	14.6	4,211,546	4,896,284	148,888	3.0	
		E	M. D. DE JEQUETEPEQUE	4,892	2,482,729	2,486,895	238,151	9.6	2,110,254	2,123,291	238,151	11.2	372,475	363,604	0	0.0	
		D	M. D. DE PACASMAYO	33,563	13,648,447	16,200,229	1,847,060	11.4	10,890,168	12,083,824	1,693,488	14.0	2,758,279	4,116,405	153,572	3.7	
		E	M. D. DE SAN JOSE	12,959	9,493,640	14,190,031	3,044,527	21.5	4,265,213	4,481,679	559,555	12.5	5,228,427	9,708,352	2,484,972	25.6	
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,841	41,629,120	45,747,560	3,666,490	8.0	25,344,871	20,359,107	1,305,552	6.4	16,284,249	25,388,453	2,360,938	9.3	
		G	M. D. DE BULDIBUYO	4,315	7,381,906	6,816,813	823,971	12.1	3,397,605	3,474,216	566,806	16.3	3,984,301	3,342,597	257,166	7.7	
		G	M. D. DE CHILLIA	13,264	21,662,473	24,264,779	1,455,802	6.0	6,731,731	7,800,881	401,689	5.1	14,930,742	16,463,898	1,054,112	6.4	
		G	M. D. DE HUANCASPATA	6,114	7,660,670	7,224,277	551,709	7.6	3,742,010	3,584,609	231,198	6.5	3,918,660	3,639,668	320,510	8.8	
		F	M. D. DE HUAYLILLAS	1,004	3,941,426	4,368,090	193,814	4.4	2,900,079	2,731,115	80,881	3.0	1,041,347	1,636,975	112,933	6.9	
		G	M. D. DE HUAYO	3,699	5,378,984	5,008,796	557,657	11.1	2,773,897	2,818,952	234,089	8.3	2,605,087	2,189,844	323,568	14.8	
		G	M. D. DE ONGON	1,305	6,234,866	5,845,052	721,720	12.3	3,900,435	2,468,170	233,447	9.5	2,334,431	3,376,882	488,273	14.5	
		F	M. D. DE PARCOY	22,160	32,503,145	33,078,146	3,652,243	11.0	14,094,571	12,867,336	1,294,150	10.1	18,408,574	20,210,810	2,358,092	11.7	
		G	M. D. DE PATAZ	11,536	31,524,736	33,391,805	1,053,488	3.2	10,787,201	9,520,763	638,304	6.7	20,737,535	23,871,042	415,184	1.7	
		G	M. D. DE PIAS	1,984	4,423,492	10,105,187	2,253,668	22.3	1,994,048	2,803,097	440,741	15.7	2,429,444	7,302,090	1,812,927	24.8	
		F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,541,210	2,470,567	140,385	5.7	1,515,331	1,515,546	94,385	6.2	1,025,879	955,021	46,000	4.8	
		G	M. D. DE TAURUA	3,029	7,991,691	8,611,005	336,297	3.9	2,036,131	1,660,939	160,841	9.7	5,955,560	6,950,066	175,456	2.5	
		G	M. D. DE URPAY	2,327	3,377,783	3,474,724	330,638	9.5	1,865,726	1,865,726	205,230	11.0	1,512,057	1,608,998	125,408	7.8	
		SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	145,439,129	183,548,993	8,603,714	4.7	53,320,983	57,740,422	4,253,594	7.4	92,118,146	125,808,571	4,350,120	3.5
			G	M. D. DE CHUGAY	19,809	20,670,244	26,879,205	2,448,818	9.1	12,402,231	13,458,511	1,653,233	12.3	8,268,013	13,420,694	795,585	5.9
	G		M. D. DE COCHORCO	10,339	13,120,381	16,295,209	1,932,002	11.9	7,221,796	7,221,796	511,690	7.1	5,898,585	9,073,413	1,420,312	15.7	
	G		M. D. DE CURGOS	8,939	8,295,580	8,494,767	426,601	5.0	4,698,822	4,698,822	337,960	7.2	3,596,758	3,795,945	88,641	2.3	
	G		M. D. DE MARCABAL	10,677	18,741,729	18,925,559	1,911,914	10.1	10,726,562	9,315,873	344,133	3.7	8,015,167	9,609,686	1,567,781	16.3	
	G		M. D. DE SANAGORAN	15,296	16,834,624	34,248,269	4,124,407	12.0	9,321,226	9,569,166	262,895	2.7	7,513,398	24,679,103	3,861,511	15.6	
	G		M. D. DE SARIN	10,077	13,611,063	17,501,562	2,159,017	12.3	7,462,896	7,429,787	345,391	4.6	6,148,167	10,071,775	1,813,626	18.0	
	G		M. D. DE SARTIMBAMBA	14,744	15,214,604	15,850,243	1,545,072	9.7	6,418,483	6,438,928	753,420	11.7	8,796,121	9,411,315	791,652	8.4	
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	26,316,614	31,728,338	1,535,471	4.8	14,273,976	14,496,479	1,160,428	8.0	12,042,638	17,231,859	375,043	2.2	
		F	M. D. DE ANGASMARCA	4,803	8,233,973	8,652,270	801,242	9.3	4,194,336	4,006,598	439,612	11.0	4,039,637	4,645,672	361,630	7.8	
		F	M. D. DE CACHICADAN	5,625	6,032,225	6,822,985	464,479	6.8	4,443,310	4,443,310	422,520	9.5	1,588,915	2,379,675	41,959	1.8	
		F	M. D. DE MOLLEBAMBA	1,829	1,802,424	2,306,511	247,779	10.7	1,329,571	1,341,777	143,378	10.7	472,853	964,734	104,401	10.8	
		G	M. D. DE MOLLEPATA	2,384	2,402,064	2,362,419	88,137	3.7	1,636,296	1,648,094	79,637	4.8	765,768	714,325	8,500	1.2	
		F	M. D. DE QUIRUVILCA	13,678	17,950,260	19,222,355	741,168	3.9	5,771,262	6,737,292	638,898	9.5	12,178,998	12,485,063	102,270	0.8	
		G	M. D. DE SANTA CRUZ CHUCA	3,021	3,686,771	3,632,562	552,197	15.2	1,993,834	1,994,134	148,837	7.5	1,692,937	1,638,428	403,360	24.6	
	GRAN CHIMU	G	M. D. DE SITABAMBA	3,674	7,935,871	9,272,657	958,143	10.3	3,114,256	3,387,128	210,284	6.2	4,821,615	5,885,529	747,859	12.7	
		B	M. P. DE GRAN CHIMU - CASCAS	14,407	38,030,495	41,298,831	995,451	2.4	11,934,735	11,568,959	719,765	6.2	26,095,760	29,729,872	275,686	0.9	
		G	M. D. DE LUCMA	4,752	4,655,221	5,636,284	640,187	11.4	2,940,141	3,304,838	389,105	11.8	1,715,080	2,331,446	251,082	10.8	
		G	M. D. DE MARMOT	2,594	2,290,543	2,244,769	150,239	6.7	1,561,211	1,551,999	150,239	9.7	729,332	692,770	0	0.0	
		G	M. D. DE SAYAPULLO	6,328	6,883,717	6,761,599	667,586	9.9	3,604,753	4,168,221	569,586	13.7	3,278,964	2,593,378	98,000	3.8	
	VIRU	A	M. P. DE VIRU	60,685	55,586,026	67,136,213	3,666,045	5.5	32,837,165	30,468,720	3,006,425	9.9	22,748,861	36,667,493	659,620	1.8	
		E	M. D. DE CHAO	42,857	47,885,071	59,702,087	15,143,444	25.4	14,956,172	16,436,787	2,023,736	12.3	32,928,899	43,265,300	13,119,708	30.3	
		E	M. D. DE GUADALUPITO	7,974	5,097,059	6,054,822	1,150,939	19.0	3,179,302	3,397,102	842,180	24.8	1,917,757	2,657,720	308,759	11.6	
	TOTAL DEPARTAMENTO				2,104,254	1,557,956,596	1,806,654,573	163,383,261	9.0	972,052,666	948,756,064	96,707,778	10.2	585,903,930	857,898,509	66,675,482	7.8

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	206,353,055	213,086,812	20,827,412	9.8	169,903,747	171,034,980	20,409,519	11.9	36,449,308	42,051,832	417,894	1.0	
		E	M. D. DE CHONGOYAPE	20,077	6,848,873	7,344,419	782,971	10.7	5,207,805	4,977,421	750,671	15.1	1,641,068	2,366,998	32,300	1.4	
		E	M. D. DE ETEN	13,719	4,630,034	4,630,034	332,841	7.2	3,007,636	2,960,636	286,262	9.7	1,622,398	1,669,398	46,580	2.8	
		E	M. D. DE ETEN PUERTO	2,478	1,826,121	1,925,117	327,868	17.0	1,758,361	1,857,357	327,868	17.7	67,760	67,760	0	0.0	
		D	M. D. DE LEONARDO ORTIZ	167,710	64,337,858	74,545,725	18,108,426	24.3	48,008,535	58,217,681	14,923,186	25.6	16,329,323	16,328,044	3,185,241	19.5	
		D	M. D. DE LA VICTORIA	101,510	27,694,999	32,338,578	4,084,669	12.6	24,650,971	24,749,305	3,384,869	13.7	3,044,028	7,589,273	699,800	9.2	
		E	M. D. DE LAGUNAS	11,165	3,853,233	3,853,233	431,625	11.2	3,141,647	3,102,337	431,625	13.9	711,586	750,896	0	0.0	
		D	M. D. DE MONSEFU	36,520	9,366,990	10,219,996	1,283,731	12.6	8,383,730	8,878,935	1,251,041	14.1	983,260	1,341,061	32,690	2.4	
		E	M. D. DE NUEVA ARICA	2,567	1,415,247	4,515,948	213,247	4.7	892,348	892,720	213,247	23.9	522,899	3,623,228	0	0.0	
		E	M. D. DE OYOTUN	8,228	3,106,763	12,177,593	269,996	2.2	2,105,084	2,118,817	226,356	10.7	1,001,679	10,058,776	43,640	0.4	
		E	M. D. DE PCSI	15,194	5,183,398	9,318,958	684,033	7.3	2,733,970	2,879,366	318,198	11.1	2,449,428	6,439,592	365,835	5.7	
		D	M. D. DE PIMENTEL	53,863	24,094,250	28,098,088	2,494,552	8.9	20,698,760	22,988,173	2,153,941	9.4	3,395,490	5,109,915	340,612	6.7	
		E	M. D. DE REQUE	18,563	7,691,924	9,395,181	1,444,682	15.4	4,847,156	5,014,503	758,778	15.1	2,844,768	4,380,678	685,904	15.7	
		E	M. D. DE SANTA ROSA	14,585	4,222,882	4,748,409	388,792	8.2	2,807,526	3,075,016	388,792	12.6	1,415,356	1,673,393	0	0.0	
		E	M. D. DE ZAÑA	12,720	3,793,474	3,965,701	409,606	10.3	2,971,434	3,143,661	409,606	13.0	822,040	822,040	0	0.0	
		E	M. D. DE CAYALTI	15,001	7,930,075	8,259,653	671,475	8.1	4,180,105	4,354,183	671,475	15.4	3,749,970	3,905,470	0	0.0	
		E	M. D. DE PATAPO	26,003	6,369,315	6,806,233	1,097,273	16.1	5,205,689	5,207,251	961,138	18.5	1,163,626	1,598,982	136,135	8.5	
		D	M. D. DE POMALCA	27,924	6,288,661	6,404,079	566,245	8.8	5,920,513	6,035,931	566,245	9.4	368,148	368,148	0	0.0	
		E	M. D. DE PUCALA	9,073	2,810,719	2,954,213	544,928	18.4	1,983,963	2,048,904	396,671	19.4	826,756	905,309	148,257	16.4	
		D	M. D. DE TUMAN	30,293	6,154,295	6,156,192	810,527	13.2	5,491,172	5,493,069	810,527	14.8	663,123	663,123	0	0.0	
	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	31,183,753	33,254,229	6,159,764	18.5	24,554,186	24,347,884	3,606,296	14.8	6,629,567	8,906,345	2,553,468	28.7	
		G	M. D. DE KAÑARIS	11,985	9,646,021	9,913,571	1,945,279	19.6	6,084,799	6,084,799	536,427	8.8	3,561,222	3,828,772	1,408,852	36.8	
		G	M. D. DE INCAHUASI	15,308	9,155,012	11,778,589	812,776	6.9	6,197,067	6,197,457	528,443	8.5	2,957,945	5,581,132	284,334	5.1	
		F	M. D. DE MESONES MURO	4,220	5,768,439	5,768,439	360,211	6.2	3,406,830	3,406,830	360,211	10.6	2,361,609	2,361,609	0	0.0	
		F	M. D. DE PITIPO	22,311	16,033,399	16,033,399	2,496,624	15.6	12,031,164	12,031,164	526,861	4.4	4,002,235	4,002,235	1,969,763	49.2	
		D	M. D. DE PUEBLO NUEVO	16,185	5,998,611	6,891,754	851,309	12.4	4,681,618	4,944,157	806,156	16.3	1,316,993	1,947,597	45,153	2.3	
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	95,064,369	103,845,714	10,316,194	9.9	74,939,667	75,512,948	7,472,453	9.9	20,124,702	28,332,766	2,843,740	10.0	
		G	M. D. DE CHOCHOPE	1,686	2,124,992	2,540,368	201,914	7.9	1,431,604	1,546,053	201,914	13.1	693,388	994,315	0	0.0	
		F	M. D. DE ILLIMO	9,666	17,328,966	17,925,318	1,046,037	5.8	4,250,290	4,572,252	503,064	11.0	13,078,676	13,353,066	542,973	4.1	
		F	M. D. DE JAYANCA	20,795	15,427,395	20,134,477	848,330	4.2	9,935,246	9,930,548	626,303	6.3	5,492,149	10,203,929	222,027	2.2	
		F	M. D. DE MOCHUMI	20,892	10,295,085	13,058,170	1,453,369	11.1	7,500,357	7,827,994	739,149	9.4	2,794,728	5,230,176	714,219	13.7	
		G	M. D. DE MORROPE	58,601	25,991,952	25,710,671	1,894,343	7.4	21,461,125	21,180,833	1,894,343	8.9	4,530,827	4,529,838	0	0.0	
		F	M. D. DE MOTUPE	36,277	17,515,250	23,429,042	2,646,389	11.3	9,875,312	11,332,445	1,140,596	10.1	7,639,938	12,096,597	1,505,793	12.4	
		G	M. D. DE OLMOS	58,133	37,484,744	45,153,667	2,804,969	6.2	17,340,752	16,461,941	1,887,904	11.5	20,143,992	28,691,726	917,065	3.2	
		F	M. D. DE PACORA	9,500	6,672,346	6,844,242	377,753	5.5	3,852,005	3,852,005	377,753	9.8	2,820,341	2,992,237	0	0.0	
		G	M. D. DE SALAS	13,866	7,013,899	9,708,616	2,502,803	25.8	6,119,681	7,010,921	513,157	7.3	894,218	2,697,695	1,989,646	73.8	
		E	M. D. DE SAN JOSE	19,310	7,359,214	7,846,653	545,599	7.0	4,473,445	4,864,113	545,599	11.2	2,885,769	2,982,540	0	0.0	
		F	M. D. DE TUCUME	25,386	20,992,703	24,281,792	1,531,622	6.3	9,386,936	9,460,278	989,951	10.5	11,605,767	14,821,514	541,671	3.7	
	TOTAL DEPARTAMENTO				1,350,663	745,028,316	834,862,873	94,570,183	11.3	551,422,236	569,594,868	72,896,594	12.8	193,606,080	265,268,005	21,673,590	8.2

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	LIMA	A	M. P. DE LIMA	266,467	1,565,201,206	2,038,686,170	200,922,214	9.9	1,508,132,928	1,329,645,083	117,264,453	8.8	57,068,278	709,041,087	83,657,762	11.8
		C	M. D. DE ANCON	95,841	27,361,595	27,325,836	3,693,027	13.5	22,096,879	22,096,879	2,970,747	13.4	5,264,716	5,228,957	722,280	13.8
		C	M. D. DE ATE - VITARTE	716,859	309,813,604	319,363,664	27,415,024	8.6	267,433,145	261,182,745	23,229,545	8.9	42,380,459	58,180,919	4,185,479	7.2
		C	M. D. DE BARRANCO	36,721	41,743,971	45,099,194	6,491,793	14.4	39,115,971	39,435,971	6,316,894	16.0	2,628,000	5,663,223	174,899	3.1
		C	M. D. DE BREÑA	96,076	41,361,102	45,566,181	5,342,671	11.7	36,709,935	39,758,180	5,342,671	13.4	4,651,167	5,808,001	0	0.0
		C	M. D. DE CARABAYLLO	435,419	124,844,252	125,174,391	15,913,343	12.7	100,487,511	100,817,650	13,534,151	13.4	24,356,741	24,356,741	2,379,191	9.8
		C	M. D. DE CHACLACAYO	45,532	21,655,676	26,303,762	4,870,461	18.5	19,293,672	23,950,449	4,870,461	20.3	2,362,004	2,353,313	0	0.0
		C	M. D. DE CHORRILLOS	371,746	177,646,471	166,485,185	30,546,523	18.3	152,049,580	134,679,598	21,701,299	16.1	25,596,891	31,805,587	8,845,224	27.8
		C	M. D. DE CIENEGUILLA	40,739	33,174,959	33,157,276	3,656,869	11.0	26,588,814	23,959,861	3,656,869	15.3	6,586,145	9,197,415	0	0.0
		C	M. D. DE COMAS	591,841	152,788,586	156,327,216	12,822,262	8.2	148,394,623	146,522,993	12,296,752	8.4	4,393,963	9,804,223	525,510	5.4
		C	M. D. DE EL AGUSTINO	233,022	71,508,980	75,688,588	7,621,466	10.1	63,742,789	65,871,131	6,971,506	10.6	7,766,191	9,817,457	649,960	6.6
		C	M. D. DE INDEPENDENCIA	230,622	82,213,515	82,138,148	8,999,649	11.0	71,427,773	71,395,773	8,547,028	12.0	10,785,742	10,742,375	452,621	4.2
		C	M. D. DE JESUS MARIA	84,936	98,145,641	100,942,689	14,207,324	14.1	94,254,308	96,264,170	13,388,139	13.9	3,891,333	4,678,519	819,186	17.5
		C	M. D. DE LA MOLINA	167,091	146,832,357	146,824,166	22,357,498	15.2	133,930,401	133,930,401	22,357,498	16.7	12,901,956	12,893,765	0	0.0
		C	M. D. DE LA VICTORIA	189,961	139,248,339	144,816,000	25,181,328	17.4	131,342,888	136,839,930	24,720,585	18.1	7,905,451	7,976,070	460,743	5.8
		C	M. D. DE LINCE	62,711	58,939,790	60,709,583	7,271,523	12.0	53,889,790	53,496,010	7,271,523	13.6	5,050,000	7,213,573	0	0.0
		C	M. D. DE LOS OLIVOS	362,159	108,133,816	111,425,917	13,629,723	12.2	96,327,976	91,162,940	13,581,641	14.9	11,805,840	20,262,977	48,082	0.2
		C	M. D. DE LURIGANCHO (CHOSICA)	311,154	113,303,166	113,229,038	9,977,875	8.8	84,801,471	84,587,630	9,433,863	11.2	28,501,695	28,641,408	544,012	1.9
		C	M. D. DE LURIN	116,221	100,507,163	100,402,406	14,650,314	14.6	93,444,081	93,189,081	10,070,544	15.1	7,063,082	7,213,325	579,770	8.0
		C	M. D. DE MAGDALENA DEL MAR	69,034	59,266,742	59,562,525	10,294,539	17.3	55,889,183	55,989,183	9,823,131	17.5	3,377,559	3,573,342	471,408	13.2
		C	M. D. DE PUEBLO LIBRE	99,292	56,384,066	56,378,936	7,399,342	13.1	53,648,149	53,595,799	7,346,992	13.7	2,735,917	2,783,137	52,350	1.9
		C	M. D. DE MIRAFLORES	115,766	274,718,541	298,665,643	31,251,663	10.5	239,178,508	251,559,437	25,386,290	10.1	35,540,033	47,106,206	5,865,373	12.5
		C	M. D. DE PACHACAMAC	157,263	73,812,344	75,526,721	7,370,193	9.8	49,855,416	51,256,415	7,370,193	14.4	23,956,928	24,270,306	0	0.0
		C	M. D. DE PUCUSANA	18,063	21,504,719	23,642,700	1,876,094	7.9	18,504,719	18,604,510	1,763,620	9.5	3,000,000	5,038,190	112,474	2.2
		C	M. D. DE PUENTE PIEDRA	420,126	132,162,759	159,250,890	11,913,953	7.5	108,252,709	116,427,622	11,610,370	10.0	23,910,050	42,823,268	303,583	0.7
		C	M. D. DE PUNTA HERMOSA	24,079	25,914,412	35,017,730	4,976,204	14.2	22,572,517	22,949,837	3,329,410	14.5	3,341,895	12,067,893	1,646,795	13.6
		C	M. D. DE PUNTA NEGRA	9,079	17,032,311	17,029,987	2,139,063	12.6	14,286,192	13,746,296	1,871,420	13.6	2,746,119	3,283,691	267,644	8.2
		C	M. D. DE RIMAC	184,082	58,789,359	58,741,011	7,797,886	13.3	48,182,371	48,174,234	6,131,411	12.7	10,606,988	10,566,777	1,666,475	15.8
		C	M. D. DE SAN BARTOLO	9,537	13,700,924	13,698,564	1,604,312	11.7	11,356,142	11,356,142	1,545,051	13.6	2,344,782	2,342,422	59,261	2.5
		C	M. D. DE SAN BORJA	132,521	153,155,216	163,473,034	19,093,487	11.7	147,393,567	157,716,226	17,630,058	11.2	5,761,649	5,756,808	1,463,429	25.4
		C	M. D. DE SAN ISIDRO	70,144	288,864,277	306,037,230	19,656,557	6.4	252,898,814	254,807,553	19,108,838	7.5	35,965,463	51,229,677	547,719	1.1
		C	M. D. DE SAN JUAN DE LURIGANCHO	1,245,145	318,597,339	348,949,352	32,562,468	9.3	302,549,484	282,147,158	31,298,648	11.1	16,047,855	66,802,194	1,263,821	1.9
		C	M. D. DE SAN JUAN DE MIRAFLORES	426,196	123,385,408	124,055,124	14,207,977	11.5	107,554,960	108,339,774	10,196,360	9.4	15,830,448	15,715,350	4,011,616	25.5
		C	M. D. DE SAN LUIS	56,505	32,539,647	34,349,367	7,321,047	21.3	30,452,884	32,262,604	7,311,047	22.7	2,086,763	2,086,763	10,000	0.5
		C	M. D. DE SAN MARTIN DE PORRES	781,994	177,279,996	177,127,669	19,392,094	10.9	155,188,278	155,007,313	17,979,717	11.6	22,091,718	22,120,356	1,412,377	6.4
		C	M. D. DE SAN MIGUEL	183,858	111,167,565	111,153,218	13,526,103	12.2	103,723,199	103,723,199	13,412,439	12.9	7,444,366	7,430,019	113,665	1.5
		C	M. D. DE SANTA ANITA	229,810	79,111,636	79,054,223	9,135,991	11.6	69,263,640	69,263,640	8,413,420	12.1	9,847,996	9,790,583	722,572	7.4
		C	M. D. DE SANTA MARIA DEL MAR	1,248	9,723,741	9,724,275	1,958,641	20.1	9,236,529	9,236,529	1,958,641	21.2	487,212	487,746	0	0.0
		C	M. D. DE SANTA ROSA	44,174	18,103,354	18,083,300	2,264,576	12.5	8,419,047	8,419,047	1,305,796	15.5	9,684,307	9,664,253	958,780	9.9
		C	M. D. DE SANTIAGO DE SURCO	425,740	355,299,862	355,489,241	57,489,706	16.2	321,276,867	321,492,910	56,104,337	17.5	34,022,995	33,996,331	1,385,368	4.1
		C	M. D. DE SURQUILLO	103,327	62,935,862	62,924,334	9,624,222	15.3	57,503,026	57,183,026	9,326,768	16.3	5,432,836	5,741,308	297,454	5.2
		C	M. D. DE VILLA EL SALVADOR	435,693	144,996,235	172,475,291	12,957,462	7.5	102,557,277	105,162,395	7,378,360	7.0	42,438,958	67,312,896	5,579,102	8.3
		C	M. D. DE VILLA MARIA TRIUNFO	453,413	143,070,838	159,969,225	12,069,275	7.5	78,281,148	95,481,148	9,530,959	10.0	64,789,690	64,488,077	2,538,316	3.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	46,919,655	51,837,103	5,438,828	10.5	35,742,895	36,950,039	4,732,553	12.8	11,176,760	14,887,064	706,275	4.7
		D	M. D. DE PARAMONGA	21,499	11,034,822	11,034,822	882,631	8.0	8,080,784	8,080,784	671,815	8.3	2,954,038	2,954,038	210,816	7.1
		E	M. D. DE PATIVILCA	18,298	10,970,567	11,438,432	864,484	7.6	5,927,330	5,935,658	748,827	12.6	5,043,237	5,502,774	115,657	2.1
		D	M. D. DE SUPE	27,339	18,283,847	20,543,698	567,656	2.8	8,387,614	8,434,605	499,029	5.9	9,896,233	12,109,093	68,627	0.6
		D	M. D. DE SUPE PUERTO	14,068	7,025,808	7,508,698	512,178	6.8	4,585,852	4,678,697	512,178	10.9	2,439,956	2,830,001	0	0.0
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,411,917	3,847,351	194,556	5.1	1,876,922	1,911,477	151,616	7.9	1,534,995	1,935,874	42,940	2.2
		E	M. D. DE COPA	820	1,436,804	1,396,073	58,284	4.2	740,145	724,194	58,284	8.0	696,659	671,879	0	0.0
		G	M. D. DE GORGOR	1,534	1,941,031	2,154,109	161,955	7.5	813,437	841,827	161,955	19.2	1,127,594	1,312,282	0	0.0
		F	M. D. DE HUANCAPON	897	1,252,316	1,330,267	74,306	5.6	962,129	1,003,384	65,526	6.5	290,187	326,883	8,780	2.7
		F	M. D. DE MANAS	949	1,704,503	1,613,054	120,908	7.5	1,224,632	1,162,301	112,057	9.6	479,871	450,753	8,850	2.0
	CANTA	B	M. P. DE CANTA	2,210	6,921,111	6,640,691	245,488	3.7	3,535,020	3,389,634	245,488	7.2	3,386,091	3,251,057	0	0.0
		F	M. D. DE ARAHUAY	566	4,171,633	4,158,805	270,335	6.5	799,089	799,089	100,932	12.6	3,372,544	3,359,716	169,404	5.0
		E	M. D. DE HUAMANTANGA	612	864,568	867,353	62,630	7.2	540,870	524,070	57,630	11.0	323,698	343,283	5,000	1.5
		E	M. D. DE HUAROS	743	1,392,795	1,374,402	94,599	6.9	712,959	712,959	88,458	12.4	679,836	661,443	6,141	0.9
		E	M. D. DE LACHAQUI	853	1,542,462	1,530,706	118,581	7.7	787,919	799,315	75,097	9.4	754,543	731,391	43,484	5.9
		E	M. D. DE SAN BUENA VENTURA	609	849,517	865,638	30,219	3.5	586,141	539,706	22,417	4.2	263,376	325,932	7,803	2.4
		F	M. D. DE SANTA ROSA DE QUIVES	5,788	7,223,392	7,223,392	1,711,161	23.7	5,623,657	4,960,398	641,923	12.9	1,599,735	2,262,994	1,069,238	47.2
	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	74,516,255	83,506,483	8,848,971	10.6	40,887,455	40,904,100	4,990,917	12.2	33,628,800	42,602,383	3,858,053	9.1
		E	M. D. DE ASIA	11,387	39,152,092	42,228,440	1,778,273	4.2	25,724,675	27,243,366	1,778,273	6.5	13,427,417	14,985,074	0	0.0
		F	M. D. DE CALANGO	2,442	2,655,441	3,871,488	412,869	10.7	2,103,825	2,153,825	340,034	15.8	551,616	1,717,663	72,835	4.2
		E	M. D. DE CERRO AZUL	9,822	14,430,501	15,836,252	2,552,727	16.1	8,951,866	8,951,866	2,109,492	23.6	5,478,635	6,884,386	443,236	6.4
		E	M. D. DE CHILCA	26,276	35,824,570	36,579,711	5,654,526	15.5	23,555,493	24,259,584	3,000,001	12.4	12,269,077	12,320,127	2,654,526	21.5
		F	M. D. DE COAYLLO	1,104	4,176,815	3,980,204	437,079	11.0	2,495,509	2,317,599	437,079	18.9	1,681,306	1,662,605	0	0.0
		D	M. D. DE IMPERIAL	39,694	24,162,383	25,499,253	1,861,601	7.3	14,939,834	15,122,323	1,727,462	11.4	9,222,549	10,376,930	134,139	1.3
		E	M. D. DE LUNAHUANA	3,975	5,188,348	6,242,017	625,722	10.0	4,208,722	3,751,544	454,714	12.1	979,626	2,490,473	171,007	6.9
		D	M. D. DE MALA	35,438	24,490,032	31,024,556	3,116,070	10.0	15,044,798	15,900,129	1,932,142	12.2	9,445,234	15,124,427	1,183,928	7.8
		E	M. D. DE NUEVO IMPERIAL	30,845	15,783,697	18,281,753	1,305,315	7.1	8,827,614	9,175,060	1,298,250	14.2	6,956,083	9,106,693	7,065	0.1
		F	M. D. DE PACARAN	1,728	1,876,637	1,861,011	171,204	9.2	1,455,501	1,455,501	171,204	11.8	421,136	405,510	0	0.0
		E	M. D. DE QUILMANA	16,821	12,144,984	12,366,244	1,079,104	8.7	8,580,397	8,680,397	935,362	10.8	3,564,587	3,685,847	143,741	3.9
		E	M. D. DE SAN ANTONIO	4,861	13,853,972	22,211,397	1,166,204	5.3	10,198,334	10,198,334	995,609	9.8	3,655,638	12,013,063	170,595	1.4
		E	M. D. DE SAN LUIS	13,406	11,328,568	12,078,933	686,643	5.7	8,853,358	8,791,045	634,963	7.2	2,475,210	3,287,888	51,680	1.6
		E	M. D. SANTA CRUZ DE FLORES	3,344	4,744,013	5,718,120	471,898	8.3	3,184,528	3,048,445	321,056	10.5	1,559,485	2,669,675	150,841	5.7
		F	M. D. DE ZUÑIGA	1,290	3,330,103	2,810,256	179,610	6.4	1,359,807	1,359,807	169,643	12.5	1,970,296	1,450,449	9,967	0.7
		HUARAL	A	M. P. DE HUARAL	110,530	95,234,325	93,760,201	5,119,583	5.5	55,316,570	53,809,957	5,119,583	9.5	39,917,755	39,950,244	0
	E		M. D. DE ATAVILLOS ALTO	634	1,476,603	1,770,063	223,101	12.6	1,093,039	1,093,039	93,322	8.5	383,564	677,024	129,779	19.2
	E		M. D. DE ATAVILLOS BAJO	785	913,547	956,267	145,537	15.2	658,273	747,381	133,436	17.9	255,274	208,886	12,101	5.8
	E		M. D. DE AUCALLAMA	22,736	15,431,280	14,604,216	1,804,127	12.4	13,027,070	9,657,639	1,379,970	14.3	2,404,210	4,946,577	424,158	8.6
	D		M. D. DE CHANCAY	63,660	42,613,812	43,290,309	3,365,367	7.8	28,547,939	31,251,705	2,808,322	9.0	14,065,873	12,038,604	557,045	4.6
	F		M. D. DE IHUARI	1,909	4,094,503	3,996,810	1,122,773	28.1	1,434,653	1,515,209	275,472	18.2	2,659,850	2,481,601	847,301	34.1
	E		M. D. DE LAMPAN	288	783,455	781,004	76,227	9.8	627,227	631,144	76,227	12.1	156,228	149,860	0	0.0
	E		M. D. DE PACARAOS	1,335	2,014,347	1,995,047	154,967	7.8	1,033,477	1,082,252	57,638	5.3	980,870	912,795	97,329	10.7
	E		M. D. DE SAN MIGUEL DE ACOS	619	950,132	917,059	92,179	10.1	620,777	625,573	80,238	12.8	329,355	291,486	11,942	4.1
	F		M. D. SANTA CRUZ DE ANDAMARCA	720	1,682,636	1,864,153	300,921	16.1	1,033,944	1,056,706	130,424	12.3	648,692	807,447	170,497	21.1
	F		M. D. DE SUMBILCA	651	1,710,324	1,755,021	64,856	3.7	793,322	799,222	49,856	6.2	917,002	955,799	15,000	1.6
	E		M. D. DE 27 NOVIEMBRE	363	1,450,603	1,429,752	84,972	5.9	781,212	784,174	84,972	10.8	669,391	645,578	0	0.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	28,136,252	29,870,622	5,924,253	19.8	15,880,921	14,964,492	1,218,956	8.1	12,255,331	14,906,130	4,705,297	31.6
		G	M. D. DE ANTIOQUIA	1,165	2,512,488	2,506,987	106,710	4.3	1,860,314	1,860,314	106,710	5.7	652,174	646,673	0	0.0
		E	M. D. DE CALLAHUANCA	615	2,526,865	2,700,876	296,261	11.0	1,737,012	1,737,012	124,251	7.2	789,853	963,864	172,010	17.8
		E	M. D. DE CARAMPOMA	299	1,797,625	1,907,591	188,759	9.9	1,777,267	1,677,425	127,574	7.6	20,358	230,166	61,185	26.6
		F	M. D. DE CHICLA	2,849	9,610,081	9,583,908	1,059,499	11.1	2,679,888	2,679,888	300,200	11.2	6,930,193	6,904,020	759,299	11.0
		G	M. D. DE SAN JOSE - CUENCA	472	898,532	1,024,794	287,362	28.0	670,681	695,154	125,461	18.0	227,851	329,640	161,901	49.1
		E	M. D. DE HUACHUPAMPA	486	2,008,898	2,548,173	208,065	8.2	904,927	1,304,726	208,065	15.9	1,103,971	1,243,447	0	0.0
		E	M. D. DE HUANZA	698	2,327,096	3,277,492	312,639	9.5	1,551,351	1,644,644	181,853	11.1	775,574	1,632,848	130,786	8.0
		E	M. D. DE HUAROCHIRI	1,164	2,840,228	9,508,996	1,079,684	11.4	723,545	764,450	96,517	12.6	2,116,683	8,744,546	983,166	11.2
		F	M. D. DE LAHUAY TAMBO	540	1,017,634	1,012,263	71,666	7.1	591,745	591,745	38,910	6.6	425,889	420,518	32,756	7.8
		F	M. D. DE LANGA	787	1,262,184	1,350,009	228,006	16.9	632,548	716,523	167,706	23.4	629,636	633,486	60,300	9.5
		E	M. D. DE SAN PEDRO DE LARAOS	528	1,511,769	1,491,390	70,219	4.7	899,508	878,437	64,969	7.4	612,261	612,953	5,250	0.9
		G	M. D. DE MARIATANA	1,375	3,183,485	3,173,069	630,063	19.9	833,170	833,170	56,382	6.8	2,350,315	2,339,899	573,681	24.5
		E	M. D. DE RICARDO PALMA	6,733	4,478,313	4,487,042	493,965	11.0	3,480,363	2,637,811	300,733	11.4	997,950	1,849,231	193,232	10.4
		F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,496,833	1,539,732	98,568	6.4	703,932	728,932	67,068	9.2	792,901	810,800	31,500	3.9
		G	M. D. DE SAN ANTONIO	6,070	18,585,432	19,358,086	1,973,621	10.2	12,172,876	12,344,624	1,650,715	13.4	6,412,556	7,013,462	322,906	4.6
		F	M. D. DE SAN BARTOLOME	1,023	2,948,722	2,948,330	120,830	4.1	919,887	919,887	116,330	12.6	2,028,835	2,028,443	4,500	0.2
		E	M. D. DE SAN DAMIAN	1,068	1,702,190	1,693,019	304,860	18.0	771,908	771,908	80,407	10.4	930,282	921,111	224,453	24.4
		E	M. D. DE SAN JUAN DE IRIS	617	1,622,411	1,855,310	118,681	6.4	966,831	966,831	71,599	7.4	655,580	888,479	47,082	5.3
		E	M. D. SAN JUAN DE TANTARANQUE	326	1,092,231	1,229,440	83,186	6.8	738,068	804,783	83,186	10.3	354,163	424,657	0	0.0
		E	M. D. SAN LORENZO DE QUINTI	1,079	1,178,643	1,171,899	204,563	17.5	621,041	621,041	113,086	18.2	557,602	550,858	91,478	16.6
		E	M. D. DE SAN MATEO	3,778	4,569,381	4,649,319	961,699	20.7	2,310,834	2,390,772	493,870	20.7	2,258,547	2,258,547	467,829	20.7
		G	M. D. DE SAN MATEO OTA O	1,256	2,092,921	2,092,921	215,250	10.3	1,095,522	1,095,522	117,592	10.7	997,399	997,399	97,658	9.8
		E	M. D. DE SAN PEDRO DE CASTA	831	2,373,239	2,458,399	214,296	8.7	998,932	1,011,328	113,812	11.3	1,374,307	1,447,071	100,484	6.9
		E	M. D. SAN PEDRO DE HUANCAYRE	187	688,290	847,066	76,502	9.0	597,916	597,916	76,502	12.8	90,374	249,150	0	0.0
		G	M. D. DE SANGALLAYA	613	946,570	971,667	95,672	9.8	594,482	590,079	75,672	12.8	352,088	381,588	20,000	5.2
		E	M. D. STA. CRUZ DE COACHACRA	2,647	1,949,922	2,135,216	417,752	19.6	939,655	1,131,965	278,892	24.6	1,010,267	1,003,251	138,860	13.8
		E	M. D. DE SANTA EULALIA	13,581	9,212,815	9,577,114	886,882	9.3	5,974,375	6,177,851	886,882	14.4	3,238,440	3,399,263	0	0.0
		E	M. D. SANTIAGO DE ANCHUCA YA	260	747,584	751,501	38,256	5.1	600,966	606,866	38,256	6.3	146,618	144,635	0	0.0
		E	M. D. SANTIAGO DE TUNA	340	851,037	847,802	86,925	10.3	623,413	623,413	86,925	13.9	227,624	224,389	0	0.0
		G	M. D. STO. DOMINGO DE OLLEROS	3,379	8,514,405	9,111,410	1,284,183	14.1	4,729,060	4,649,064	546,664	11.8	3,785,345	4,462,346	737,518	16.5
		F	M. D. DE SURCO	1,294	2,483,461	2,500,112	311,026	12.4	1,460,838	1,460,838	232,804	15.9	1,022,623	1,039,274	78,222	7.5
A	M. P. DE HUAURA	74,014	77,232,072	84,937,197	9,639,980	11.4	51,864,597	48,481,865	5,534,157	11.4	25,367,475	36,455,332	4,105,824	11.3		
G	M. D. DE AMBAR	1,958	2,646,986	3,002,047	655,175	21.8	1,426,762	1,706,295	169,774	10.0	1,220,224	1,295,752	485,401	37.5		
D	M. D. DE CALETA DE CARQUIN	9,463	4,688,558	6,147,294	322,059	5.2	3,504,558	3,516,398	322,059	9.2	1,184,000	2,630,896	0	0.0		
F	M. D. DE CHECRAS	822	1,815,342	1,781,928	135,110	7.6	968,535	968,535	103,085	10.6	846,807	813,393	32,025	3.9		
D	M. D. DE HUALLMAY	29,505	11,469,313	15,703,002	3,448,794	22.0	9,243,452	9,243,452	889,875	9.6	2,225,861	6,459,550	2,558,920	39.6		
D	M. D. DE HUAURA	38,532	16,997,073	17,409,030	2,674,268	15.4	13,389,572	12,915,410	2,162,939	16.7	3,607,501	4,493,620	511,329	11.4		
G	M. D. DE LEONCIO PRADO	1,971	1,678,979	3,443,979	132,097	3.8	934,059	1,054,059	124,097	11.8	744,920	2,389,920	8,000	0.3		
F	M. D. DE PACCHO	1,433	2,413,492	2,380,992	303,105	12.7	1,967,434	1,947,254	192,848	9.9	446,058	433,738	110,258	25.4		
F	M. D. DE SANTA LEONOR	799	1,439,816	1,419,403	90,189	6.4	1,010,876	990,463	90,189	9.1	428,940	428,940	0	0.0		
D	M. D. DE SANTA MARIA	40,879	18,432,700	21,099,845	1,902,989	9.0	14,254,422	14,841,005	1,871,049	12.6	4,178,278	6,258,840	31,940	0.5		
F	M. D. DE SAYAN	25,622	16,710,756	18,903,173	1,486,731	7.9	10,452,943	10,452,943	1,486,731	14.2	6,257,813	8,450,230	0	0.0		
E	M. D. DE VEGUETA	29,855	18,907,520	18,110,685	1,184,005	6.5	11,150,448	11,150,448	1,057,288	9.5	7,757,072	6,960,237	126,717	1.8		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,844	11,159,969	10,944,275	740,151	6.8	7,459,766	7,620,400	651,124	8.5	3,700,203	3,323,875	89,027	2.7
		E	M. D. DE ANDAJES	428	1,025,525	1,041,337	99,334	9.5	1,025,525	1,031,737	99,334	9.6	0	9,600	0	0.0
		F	M. D. DE CAJULI	469	709,062	940,734	202,935	21.6	628,471	603,068	55,331	9.2	80,591	337,666	147,604	43.7
		G	M. D. DE COCHAMARCA	960	4,568,839	4,599,126	188,301	4.1	1,267,230	1,311,898	115,545	8.8	3,301,609	3,287,228	72,756	2.2
		G	M. D. DE NAVAN	790	1,175,326	1,263,947	133,544	10.6	1,157,955	1,220,416	109,384	9.0	17,371	43,531	24,160	55.5
		E	M. D. DE PACHANGARA	2,227	4,498,508	4,670,625	453,117	9.7	3,700,614	3,897,204	380,457	9.8	797,894	773,421	72,659	9.4
	YAUYOS	B	M. P. DE YAUYOS	1,165	9,213,252	9,084,690	196,268	2.2	3,929,609	4,044,992	196,268	4.9	5,283,643	5,039,698	0	0.0
		G	M. D. DE ALIS	1,472	2,743,209	2,754,994	127,917	4.6	1,598,664	1,601,264	61,817	3.9	1,144,545	1,153,730	66,100	5.7
		F	M. D. DE AYAUCA	966	1,695,000	1,730,003	129,476	7.5	1,274,139	1,274,139	129,476	10.2	420,861	455,864	0	0.0
		E	M. D. DE AYAVIRI	479	656,687	1,348,408	102,946	7.6	592,541	642,541	94,946	14.8	64,146	705,867	8,000	1.1
		G	M. D. DE AZANGARO	380	914,050	910,920	83,922	9.2	814,058	814,058	71,032	8.7	99,992	96,862	12,890	13.3
		F	M. D. DE CACRA	520	1,065,886	1,128,126	91,420	8.1	839,381	901,621	91,420	10.1	226,505	226,505	0	0.0
		E	M. D. DE CARANIA	138	1,028,287	1,073,723	71,191	6.6	763,257	792,006	67,934	8.6	265,030	281,717	3,257	1.2
		F	M. D. DE CATAHUASI	1,060	1,656,915	1,710,052	184,490	10.8	1,257,106	1,257,106	89,125	7.1	399,809	452,946	95,365	21.1
		G	M. D. DE CHOCOS	718	1,840,412	1,852,904	274,340	14.8	920,663	896,575	45,462	5.1	919,749	956,329	228,878	23.9
		E	M. D. DE COCHAS	201	808,698	829,543	94,816	11.4	615,690	596,475	67,851	11.4	193,008	233,068	26,965	11.6
		F	M. D. DE COLONIA	1,031	1,838,098	2,084,403	223,785	10.7	786,582	888,682	141,802	16.0	1,051,516	1,195,721	81,983	6.9
		E	M. D. DE HONGOS	299	895,721	893,748	94,181	10.5	645,354	645,354	94,181	14.6	250,367	248,394	0	0.0
		E	M. D. DE HUAMPARA	120	724,765	724,765	36,382	5.0	567,947	567,947	36,382	6.4	156,818	156,818	0	0.0
		E	M. D. DE HUANCAYA	452	1,211,574	1,205,830	101,014	8.4	702,930	688,511	48,007	7.0	508,644	517,319	53,007	10.2
		F	M. D. DE HUANGASCAR	639	1,221,737	1,345,578	181,217	13.5	951,236	951,236	76,217	8.0	270,501	394,342	105,000	26.6
		F	M. D. DE HUANTAN	947	8,906,331	8,897,941	195,905	2.2	7,086,900	7,086,900	195,905	2.8	1,819,431	1,811,041	0	0.0
		E	M. D. DE HUAÑEC	440	1,149,847	1,148,142	97,500	8.5	730,852	730,852	77,500	10.6	418,995	417,290	20,000	4.8
		E	M. D. DE LARAOS	462	1,357,524	1,480,624	228,916	15.5	896,370	975,153	158,691	16.3	461,154	505,471	70,225	13.9
		G	M. D. DE LINCHA	362	1,430,912	1,505,678	93,595	6.2	751,877	760,377	24,929	3.3	679,035	745,301	68,666	9.2
		F	M. D. DE MADEAN	489	885,638	886,434	112,922	12.7	699,787	700,583	112,922	16.1	185,851	185,851	0	0.0
		E	M. D. DE MIRAFLORES	182	850,334	849,338	75,496	8.9	486,756	486,756	75,496	15.5	363,578	362,582	0	0.0
		F	M. D. DE OMAS	614	1,130,587	1,127,836	96,006	8.5	801,136	738,391	96,006	13.0	329,451	389,445	0	0.0
		E	M. D. DE PUTINZA	531	963,944	960,344	63,563	6.6	697,969	667,369	63,563	9.5	265,975	292,975	0	0.0
		F	M. D. DE QUINCHES	488	1,062,033	1,121,271	143,371	12.8	640,293	640,293	73,750	11.5	421,740	480,978	69,620	14.5
		E	M. D. DE QUINOCAY	381	970,085	968,724	126,875	13.1	735,111	735,111	109,375	14.9	234,974	233,613	17,500	7.5
		E	M. D. DE SAN JOAQUIN	140	600,088	637,566	70,486	11.1	473,739	511,943	70,486	13.8	126,349	125,623	0	0.0
		E	M. D. DE SAN PEDRO DE PILAS	243	1,062,523	1,058,882	86,685	8.2	381,786	379,321	78,171	20.6	680,737	679,561	8,514	1.3
		E	M. D. DE TANTA	507	1,050,493	1,092,708	169,292	15.5	560,995	560,995	103,686	18.5	489,498	531,713	65,607	12.3
		E	M. D. DE TAURIPAMPA	477	1,265,386	1,388,856	53,837	3.9	659,005	579,517	48,837	8.4	606,381	809,339	5,000	0.6
		F	M. D. DE TOMAS	414	896,776	1,093,720	44,365	4.1	574,017	696,017	44,365	6.4	322,759	397,703	0	0.0
		F	M. D. DE TUPE	463	1,152,114	1,146,165	126,139	11.0	860,532	860,532	75,709	8.8	291,582	285,633	50,430	17.7
		F	M. D. DE VIÑAC	1,602	1,328,728	1,499,430	148,276	9.9	725,789	797,339	120,576	15.1	602,939	702,091	27,700	3.9
		E	M. D. DE VITIS	237	854,827	863,841	76,363	8.8	716,289	726,289	76,363	10.5	138,538	137,552	0	0.0
		TOTAL DEPARTAMENTO				11,147,924	7,128,071,902	7,881,010,975	854,009,713	10.8	6,118,945,130	5,959,132,041	685,772,956	11.5	1,009,126,772	1,921,878,934

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	125,978,939	124,999,374	13,594,939	10.9	104,999,762	106,072,781	12,462,656	11.7	20,979,177	18,926,593	1,132,283	6.0
		G	M. D. DE ALTO NANAY	3,411	16,601,325	15,539,705	3,080,300	19.8	5,360,213	4,784,251	442,369	9.2	11,241,112	10,755,454	2,637,931	24.5
		F	M. D. DE FERNANDO LORES	13,222	10,613,303	13,778,969	3,047,397	22.1	8,386,620	8,774,519	1,198,661	13.7	2,226,683	5,004,450	1,848,736	36.9
		F	M. D. DE INDIANA	11,524	12,627,519	11,702,098	1,683,515	14.4	6,808,044	6,556,684	722,070	11.0	5,819,475	5,145,414	961,444	18.7
		G	M. D. DE LAS AMAZONAS	8,085	7,770,641	6,778,600	661,587	9.8	6,576,771	5,973,707	525,817	8.8	1,193,870	804,893	135,769	16.9
		F	M. D. DE MAZAN	14,201	16,541,799	16,999,671	1,185,839	7.0	7,933,217	6,712,498	907,940	13.5	8,608,582	10,287,173	277,899	2.7
		G	M. D. DE NAPO	18,141	23,014,178	24,587,655	1,904,761	7.7	11,260,673	11,366,514	1,304,506	11.5	11,753,505	13,221,141	600,255	4.5
		D	M. D. DE PUNCHANA	91,263	34,193,049	33,632,969	3,457,288	10.3	32,358,486	31,323,717	3,021,630	9.6	1,834,563	2,309,252	435,658	18.9
		G	M. D. DE TORRES CAUSANA	5,072	14,176,193	16,073,356	2,746,646	17.1	4,978,639	4,717,223	610,898	13.0	9,197,554	11,356,133	2,135,748	18.8
		D	M. D. DE BELEN	71,241	32,622,891	31,962,366	3,646,038	11.4	28,721,261	28,260,736	3,609,146	12.8	3,901,630	3,701,630	36,892	1.0
		D	M. D. SAN JUAN BAUTISTA	162,481	80,452,978	82,170,649	8,548,817	10.4	57,162,873	57,506,407	6,848,224	11.9	23,290,105	24,664,242	1,700,592	6.9
		ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	137,402,415	143,145,442	7,678,522	5.4	46,483,602	50,159,174	5,787,579	11.5	90,918,813	92,986,268	1,890,942
	G		M. D. DE BALSAPUERTO	17,519	15,341,165	15,781,170	1,176,971	7.5	10,032,738	10,472,743	1,078,221	10.3	5,308,427	5,308,427	98,750	1.9
	F		M. D. DE JEBEROS	4,736	13,127,699	12,490,915	1,469,815	11.8	3,584,333	3,405,794	184,732	5.4	9,543,366	9,085,121	1,285,083	14.1
	F		M. D. DE LAGUNAS	13,764	15,952,776	18,448,498	2,983,090	16.2	7,690,709	7,540,787	858,229	11.4	8,262,067	10,907,711	2,124,862	19.5
	G		M. D. DE SANTA CRUZ	4,307	5,268,420	4,656,176	459,934	9.9	3,649,824	3,472,341	406,541	11.7	1,618,596	1,183,835	53,393	4.5
	F		M. D. TNT. CESAR LOPEZ	6,277	5,707,114	6,119,522	381,371	6.2	3,536,803	3,554,958	371,124	10.4	2,170,311	2,564,564	10,247	0.4
	LORETO	B	M. P. DE LORETO - NAUTA	34,442	52,522,621	55,806,869	5,365,479	9.6	36,358,164	33,224,290	3,211,965	9.7	16,164,457	22,582,579	2,153,514	9.5
		G	M. D. DE PARINARI	5,974	14,283,971	17,255,081	5,357,353	31.0	5,663,132	5,320,685	632,993	11.9	8,620,839	11,934,396	4,724,360	39.6
		G	M. D. DE TIGRE	7,644	21,830,635	20,045,536	743,346	3.7	9,237,832	8,821,935	625,607	7.1	12,592,803	11,223,601	117,739	1.0
		G	M. D. DE TROMPETEROS	11,442	35,247,766	36,587,849	2,799,280	7.7	10,670,299	9,953,678	1,096,612	11.0	24,577,467	26,634,171	1,702,668	6.4
	MARISCAL RAMON CASTILLA	G	M. D. DE URUINAS	14,191	19,796,536	23,153,672	838,927	3.6	11,589,385	11,765,481	818,714	7.0	8,207,151	11,388,191	20,214	0.2
		B	M. P. DE MRC. RAMON CASTILLA	25,001	35,800,788	40,329,239	5,911,628	14.7	24,112,442	24,573,916	2,649,865	10.8	11,688,346	15,755,323	3,261,763	20.7
		G	M. D. DE PEVAS	12,413	13,404,665	11,767,580	1,353,441	11.5	11,292,396	10,280,863	1,296,141	12.6	2,112,269	1,486,717	57,300	3.9
		G	M. D. DE YAVARI	9,942	12,133,792	10,114,545	1,343,875	13.3	10,082,425	9,240,172	865,220	9.4	2,051,367	874,373	478,655	54.7
	REQUENA	G	M. D. DE SAN PABLO	12,788	12,516,363	11,419,834	1,163,795	10.2	8,618,304	8,621,674	1,073,795	12.5	3,898,059	2,798,160	90,000	3.2
		A	M. P. DE REQUENA	28,254	53,191,063	77,392,004	10,503,268	13.6	25,854,094	26,679,060	2,569,603	9.6	27,336,969	50,712,944	7,933,665	15.6
		F	M. D. DE ALTO TAPICHE	1,551	7,619,034	9,825,336	2,297,134	23.4	2,788,310	2,552,198	246,844	9.7	4,830,724	7,273,138	2,050,290	28.2
		F	M. D. DE CAPELO	2,131	7,380,030	8,805,528	947,385	10.8	2,781,664	2,480,883	256,413	10.3	4,598,366	6,324,645	690,972	10.9
		F	M. D. DE EMILIO SAN MARTIN	6,788	13,540,544	17,597,359	2,072,431	11.8	4,748,597	4,888,684	512,576	10.5	8,791,947	12,708,675	1,559,855	12.3
		G	M. D. DE MAQUIA	8,784	16,022,761	18,691,335	468,845	2.5	7,643,697	7,982,103	468,845	5.9	8,379,064	10,709,232	0	0.0
		F	M. D. DE PUINAHUA	4,430	12,399,728	57,833,173	3,831,988	6.6	4,127,761	42,184,873	677,859	1.6	8,271,967	15,648,300	3,154,129	20.2
		G	M. D. DE SAQUENA	2,982	3,471,375	3,591,906	394,879	11.0	2,818,859	2,939,390	394,879	13.4	652,516	652,516	0	0.0
		G	M. D. DE SOPLIN	711	4,471,873	4,097,567	162,592	4.0	1,920,326	1,414,645	118,592	8.4	2,551,547	2,682,922	44,000	1.6
		F	M. D. DE TAPICHE	924	7,493,442	8,800,977	1,843,403	20.9	1,669,237	1,285,493	188,485	14.7	5,824,205	7,515,484	1,654,918	22.0
		E	M. D. DE JENARO HERRERA	5,044	3,877,474	4,794,656	394,012	8.2	3,457,275	3,640,395	335,012	9.2	420,199	1,154,261	59,000	5.1
		F	M. D. DE YAQUERANA	2,213	3,844,457	6,838,046	650,212	9.5	3,511,457	2,683,186	250,662	9.3	333,000	4,154,860	399,550	9.6
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	35,005,464	31,413,340	2,887,447	9.2	28,650,945	27,943,361	2,743,984	9.8	6,354,519	3,469,979	143,463	4.1
		F	M. D. DE INAHUAYA	1,673	3,040,584	1,826,430	209,054	11.4	2,345,691	1,670,156	193,054	11.6	694,893	156,274	16,000	10.2
		F	M. D. DE PADRE MARQUEZ	3,109	5,449,165	4,441,978	706,631	15.9	3,369,748	3,016,818	246,398	8.2	2,079,417	1,425,160	460,233	32.3
		G	M. D. DE PAMPA HERMOSA	6,007	7,339,218	7,294,003	645,890	8.9	5,005,315	5,219,330	480,321	9.2	2,333,903	2,074,673	165,569	8.0
		F	M. D. DE SARAYACU	15,340	13,556,958	13,300,426	1,722,112	12.9	10,341,669	10,341,669	923,621	8.9	3,215,289	2,958,757	798,492	27.0
	E	M. D. DE VARGAS GUERRA	7,460	7,461,258	6,766,147	702,492	10.4	5,207,110	5,053,982	682,792	13.5	2,254,148	1,712,165	19,700	1.2	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	35,650,025	46,501,498	1,455,718	3.1	16,408,373	16,408,373	1,455,718	8.9	19,241,652	30,093,125	0	0.0	
		G	M. D. DE CAHUAPANAS	8,093	16,561,016	18,176,446	921,164	5.1	6,245,368	6,269,675	624,097	10.0	10,315,648	11,906,771	297,067	2.5	
		G	M. D. DE MANSERICHE	9,526	17,949,362	48,286,909	9,497,715	19.7	6,928,679	6,950,833	883,812	12.7	11,020,683	41,336,076	8,613,904	20.8	
		F	M. D. DE MORONA	4,252	15,381,499	18,946,229	2,440,914	12.9	5,467,314	5,467,310	644,818	11.8	9,914,185	13,478,919	1,796,096	13.3	
		F	M. D. DE PASTAZA	6,106	14,339,694	19,453,885	616,005	3.2	4,772,805	4,772,805	566,235	11.9	9,566,889	14,681,080	49,770	0.3	
		G	M. D. DE ANDOAS	16,668	21,961,248	34,707,417	4,868,295	14.0	11,314,451	12,208,268	1,276,528	10.5	10,646,797	22,499,149	3,591,767	16.0	
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	5,103,593	4,599,098	581,879	12.7	4,415,782	4,080,366	502,799	12.3	687,811	518,732	79,081	15.2	
		F	M. D. DE ROSA PANDURO	603	1,087,623	1,004,478	127,371	12.7	957,623	957,577	127,371	13.3	130,000	46,901	0	0.0	
		G	M. D. DE TNT. MANUEL CLAVERO	2,291	3,227,222	2,951,208	283,410	9.6	2,963,989	2,798,418	283,410	10.1	263,233	152,790	0	0.0	
		G	M. D. DE YAGUAS	1,626	1,785,136	1,697,692	166,741	9.8	1,351,818	1,337,818	146,151	10.9	433,318	359,874	20,590	5.7	
	TOTAL DEPARTAMENTO				1,051,560	1,123,140,387	1,284,982,411	133,982,941	10.4	654,216,904	685,685,197	70,412,133	10.3	468,923,483	599,297,214	63,570,808	10.6

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	68,056,298	72,452,282	4,045,375	5.6	49,300,483	50,983,535	3,561,510	7.0	18,755,815	21,468,747	483,865	2.3
		F	M. D. DE INAMBARI	17,189	12,909,217	12,930,287	468,367	3.6	6,529,430	6,529,430	430,304	6.6	6,379,787	6,400,857	38,063	0.6
		D	M. D. DE LAS PIEDRAS	23,105	11,789,784	11,558,253	559,411	4.8	6,578,434	4,899,898	559,411	11.4	5,211,350	6,658,355	0	0.0
		E	M. D. DE LABERINTO	6,840	6,495,737	6,811,428	432,383	6.3	5,426,886	5,426,886	399,939	7.4	1,068,851	1,384,542	32,444	2.3
	MANU	B	M. P. DE MANU	2,278	12,764,809	12,839,788	420,435	3.3	4,542,339	4,639,870	352,319	7.6	8,222,470	8,199,918	68,115	0.8
		G	M. D. DE FITZCARRALD	1,584	1,540,439	1,602,303	187,755	11.7	1,450,439	1,536,309	187,755	12.2	90,000	65,994	0	0.0
		F	M. D. DE MADRE DE DIOS	6,283	8,807,232	8,724,807	475,617	5.5	6,264,995	6,264,995	475,617	7.6	2,542,237	2,459,812	0	0.0
		E	M. D. DE HUEPETUHE	11,085	8,808,006	11,756,376	599,028	5.1	4,763,760	5,146,415	542,168	10.5	4,044,246	6,609,961	56,860	0.9
	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,472	8,970,110	9,022,821	842,714	9.3	4,533,061	4,591,460	393,523	8.6	4,437,049	4,431,361	449,191	10.1
		E	M. D. DE IBERIA	5,650	7,070,455	7,059,061	834,013	11.8	3,541,600	3,541,600	640,493	18.1	3,528,855	3,517,461	193,520	5.5
		F	M. D. DE TAHUAMANU	3,706	2,304,836	2,348,185	248,264	10.6	1,781,616	1,833,764	248,264	13.5	523,220	514,421	0	0.0
		TOTAL DEPARTAMENTO				191,259	149,516,923	157,105,591	9,113,361	5.8	94,713,043	95,394,162	7,791,304	8.2	54,803,880	61,711,429

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	148,147,889	152,712,242	9,047,425	5.9	69,547,009	69,163,856	4,134,429	6.0	78,600,880	83,548,386	4,912,996	5.9	
		F	M. D. DE CARUMAS	2,125	13,915,806	14,103,561	704,556	5.0	4,946,269	4,946,269	455,429	9.2	8,969,537	9,157,292	249,126	2.7	
		E	M. D. DE CUCHUMBAYA	670	3,525,178	7,393,204	1,516,657	20.5	1,443,480	1,465,487	248,993	17.0	2,081,698	5,927,717	1,267,663	21.4	
		D	M. D. DE SAMEGUA	10,240	22,642,890	27,661,806	4,932,748	17.8	11,605,139	11,428,262	521,906	4.6	11,037,751	16,233,544	4,410,842	27.2	
		E	M. D. DE SAN CRISTOBAL	1,432	6,365,001	9,467,558	647,487	6.8	2,246,918	2,506,090	322,928	12.9	4,118,083	6,961,468	324,559	4.7	
		F	M. D. DE TORATA	6,714	109,723,058	109,567,453	3,719,445	3.4	23,489,344	24,007,403	865,446	3.6	86,233,714	85,560,050	2,853,999	3.3	
		G	M. D. DE SAN ANTONIO	29,396	104,533,069	135,103,543	10,839,669	8.0	20,234,752	18,823,150	2,051,748	10.9	84,298,317	116,280,393	8,787,921	7.6	
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMA TE	2,954	12,585,476	13,638,899	970,024	7.1	10,838,557	10,790,613	462,280	4.3	1,746,919	2,848,286	507,744	17.8	
		F	M. D. DE CHOJATA	493	2,550,034	2,637,888	658,173	25.0	1,635,187	1,704,757	219,842	12.9	914,847	933,131	438,330	47.0	
		F	M. D. DE COALAUQUE	908	1,715,206	2,493,397	276,768	11.1	1,098,907	1,251,598	189,859	15.2	616,299	1,241,799	86,909	7.0	
		G	M. D. DE ICHUÑA	2,840	9,735,461	10,223,875	937,853	9.2	4,066,905	3,908,281	301,631	7.7	5,668,556	6,315,594	636,222	10.1	
		G	M. D. DE LA CAPILLA	432	3,454,447	3,477,705	338,179	9.7	2,031,395	1,867,359	200,260	10.7	1,423,052	1,610,346	137,919	8.6	
		E	M. D. DE LLOQUE	403	1,783,570	2,150,110	569,388	26.5	1,077,472	1,140,127	143,932	12.6	706,098	1,009,983	425,457	42.1	
		F	M. D. DE MATAUQUE	336	1,452,066	2,105,722	272,576	12.9	822,554	948,156	176,364	18.6	629,512	1,157,566	96,212	8.3	
		E	M. D. DE PUQUINA	2,402	5,458,427	5,873,377	312,605	5.3	2,060,090	2,060,090	199,292	9.7	3,398,337	3,813,287	113,313	3.0	
		F	M. D. DE QUINISTAQUILLAS	407	1,433,347	2,265,335	191,788	8.5	1,039,820	1,154,495	112,247	9.7	393,527	1,110,840	79,542	7.2	
		F	M. D. DE UBINAS	1,328	4,008,553	4,747,418	304,845	6.4	2,172,183	2,187,458	181,902	8.3	1,836,370	2,559,960	122,943	4.8	
	F	M. D. DE YUNGA	717	1,629,120	2,190,837	305,023	13.9	913,109	878,461	127,859	14.6	716,011	1,312,376	177,164	13.5		
	ILO	A	M. P. DE ILO	72,017	123,375,620	124,335,079	9,430,342	7.6	71,898,235	71,119,947	5,283,240	7.4	51,477,385	53,215,132	4,147,103	7.8	
		D	M. D. DE EL ALGARROBAL	10,505	40,778,731	47,351,380	2,419,452	5.1	12,547,314	13,478,629	987,205	7.3	28,231,417	33,872,751	1,432,247	4.2	
		D	M. D. DE PACOCHA	4,569	9,976,233	10,408,686	1,130,339	10.9	9,403,499	9,374,555	957,747	10.2	572,734	1,034,131	172,591	16.7	
	TOTAL DEPARTAMENTO				199,286	628,789,182	689,909,075	49,525,340	7.2	255,118,138	254,205,043	18,144,540	7.1	373,671,044	435,704,032	31,380,800	7.2

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	42,057,553	42,515,592	2,110,097	5.0	30,273,572	30,273,572	2,093,206	6.9	11,783,981	12,242,020	16,891	0.1	
		F	M. D. DE HUACHON	4,529	3,859,410	3,974,623	180,286	4.5	2,203,817	2,220,684	180,286	8.1	1,655,593	1,753,939	0	0.0	
		E	M. D. DE HUARIACA	6,589	5,879,812	8,217,580	258,080	3.1	3,411,687	3,811,780	258,080	6.8	2,468,125	4,405,800	0	0.0	
		E	M. D. DE HUAYLLAY	9,041	18,426,244	23,092,716	1,986,535	8.6	7,632,013	7,906,723	451,208	5.7	10,794,231	15,185,993	1,535,327	10.1	
		E	M. D. DE NINACACA	4,148	4,023,153	4,279,641	284,045	6.6	2,166,936	2,248,532	166,611	7.4	1,856,217	2,031,109	117,434	5.8	
		F	M. D. DE PALLANACHACRA	1,242	1,891,094	1,955,189	97,040	5.0	1,329,387	1,355,107	97,040	7.2	561,707	600,082	0	0.0	
		E	M. D. DE PAUCARTAMBO	7,863	19,411,726	19,529,345	1,868,954	9.6	6,888,005	6,888,005	464,528	6.7	12,523,721	12,641,340	1,404,426	11.1	
		F	M. D. DE SAN FRANCISCO	2,817	7,312,667	8,564,332	669,142	7.8	3,949,037	3,966,477	224,711	5.7	3,363,630	4,597,855	444,430	9.7	
		D	M. D. DE SIMON BOLIVAR	12,279	10,963,719	11,270,329	958,018	8.5	6,066,326	6,066,326	323,174	5.3	4,897,393	5,204,003	634,844	12.2	
		F	M. D. DE TICLACAYAN	2,190	9,005,392	9,389,717	686,764	7.3	4,036,895	3,966,895	363,116	9.2	4,968,497	5,422,822	323,648	6.0	
		E	M. D. DE TINYAHUARCO	7,480	4,746,104	4,676,355	435,648	9.3	2,524,987	2,524,987	383,488	15.2	2,221,117	2,151,368	52,160	2.4	
		E	M. D. DE VICCO	4,029	2,677,543	4,571,452	436,276	9.5	1,394,529	1,223,543	137,159	11.2	1,283,014	3,347,909	299,117	8.9	
		D	M. D. DE YANACANCHA	31,054	18,573,985	18,122,105	1,492,112	8.2	13,879,913	13,890,228	1,013,444	7.3	4,694,072	4,231,877	478,668	11.3	
		DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,706,537	21,799,339	913,540	4.2	14,123,200	14,114,046	913,540	6.5	7,583,337	7,685,293	0	0.0
	E		M. D. DE CHACAYAN	1,479	4,331,889	4,350,413	226,401	5.2	1,895,364	1,895,364	226,401	11.9	2,436,525	2,455,049	0	0.0	
	E		M. D. GOYLLARISQUIZGA	1,238	1,778,725	1,800,992	112,067	6.2	1,331,523	1,353,790	112,067	8.3	447,202	447,202	0	0.0	
	E		M. D. DE PAUCAR	1,634	1,374,826	1,388,243	142,246	10.2	1,057,185	1,036,486	103,246	10.0	317,641	351,757	39,000	11.1	
	E		M. D. SAN PEDRO DE PILLAO	1,270	1,755,598	2,900,790	93,097	3.2	1,257,633	1,257,633	93,097	7.4	497,965	1,643,157	0	0.0	
	G		M. D. SANTA ANA DE TUSI	24,764	21,891,718	22,470,893	777,160	3.5	12,088,000	12,667,175	769,360	6.1	9,803,718	9,803,718	7,800	0.1	
	E		M. D. DE TAPUC	1,840	1,685,151	1,699,589	127,912	7.5	1,430,843	1,430,843	127,912	8.9	254,308	268,746	0	0.0	
	F		M. D. DE VILCABAMBA	2,108	2,893,085	2,869,857	117,566	4.1	1,649,230	1,596,604	117,566	7.4	1,243,855	1,273,253	0	0.0	
	OXAPAMPA		B	M. P. DE OXAPAMPA	17,794	97,863,606	100,520,119	1,411,718	1.4	30,113,714	31,213,857	1,363,132	4.4	67,749,892	69,306,262	48,585	0.1
			F	M. D. DE CHONTABAMBA	6,889	6,142,621	6,352,026	265,589	4.2	4,188,206	4,341,874	265,589	6.1	1,954,415	2,010,152	0	0.0
		F	M. D. DE HUANCABAMBA	7,163	5,400,605	6,565,258	475,643	7.2	3,544,912	4,185,855	408,654	9.8	1,855,693	2,379,403	66,989	2.8	
		G	M. D. DE PALCAZU	7,818	11,356,106	11,478,973	739,801	6.4	6,319,048	6,319,048	602,466	9.5	5,037,058	5,159,925	137,335	2.7	
		G	M. D. DE POZUZO	3,977	4,775,508	6,535,156	682,885	10.4	3,970,815	3,970,815	408,404	10.3	804,693	2,564,341	274,481	10.7	
		F	M. D. DE PUERTO BERMUDEZ	22,704	25,518,908	27,708,742	3,517,862	12.7	14,052,584	14,670,663	1,477,755	10.1	11,466,324	13,038,079	2,040,106	15.6	
		E	M. D. DE VILLA RICA	18,402	14,374,669	14,727,331	2,004,335	13.6	10,852,183	10,903,915	1,733,504	15.9	3,522,486	3,823,416	270,831	7.1	
		F	M. D. DE CONSTITUCION	18,268	20,906,920	21,315,059	887,940	4.2	8,662,671	8,751,052	867,348	9.9	12,244,249	12,564,007	20,592	0.2	
	TOTAL DEPARTAMENTO				267,425	392,584,874	414,641,756	23,958,757	5.8	202,294,215	206,051,879	15,746,091	7.6	190,290,659	208,589,877	8,212,666	3.9

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	PIURA	A	M. P. DE PIURA	187,926	247,743,714	278,864,154	28,997,530	10.4	217,786,514	233,673,207	26,147,695	11.2	29,957,200	45,190,947	2,849,835	6.3
		D	M. D. DE CASTILLA	197,533	100,793,606	118,934,648	9,688,515	8.1	71,576,266	76,170,484	7,192,849	9.4	29,217,340	42,764,164	2,495,667	5.8
		D	M. D. DE CATACAOS	83,594	44,178,785	55,270,047	8,158,693	14.8	28,204,936	26,634,006	2,852,626	10.7	15,973,849	28,636,041	5,306,067	18.5
		E	M. D. DE CURA MORI	20,580	11,409,747	21,020,637	3,856,662	18.3	5,771,033	5,793,762	531,260	9.2	5,638,714	15,226,875	3,325,402	21.8
		E	M. D. DE EL TALLAN	5,651	5,808,003	6,993,706	1,880,340	26.9	4,242,296	4,760,951	746,983	15.7	1,565,707	2,232,755	1,133,357	50.8
		D	M. D. DE LA ARENA	42,406	18,266,829	19,450,229	3,270,343	16.8	13,821,923	12,990,520	1,135,131	8.7	4,444,906	6,459,709	2,135,212	33.1
		D	M. D. DE LA UNION	45,930	24,286,547	39,480,787	4,418,312	11.2	15,053,933	15,917,022	1,860,400	11.7	9,232,614	23,563,765	2,557,911	10.9
		F	M. D. DE LAS LOMAS	29,406	34,620,190	35,438,887	4,362,511	12.3	12,905,025	13,009,222	2,299,128	17.7	21,715,165	22,429,665	2,063,383	9.2
		D	M. D. DE TAMBO GRANDE	129,729	86,701,609	102,389,406	11,217,153	11.0	55,548,389	58,946,133	6,760,160	11.5	31,153,220	43,443,273	4,456,993	10.3
		D	M. D. DE VEINTISEIS OCTUBRE	201,571	148,797,513	180,727,542	4,921,190	2.7	66,805,195	70,913,454	4,315,457	6.1	81,992,318	109,814,088	605,733	0.6
		B	M. P. DE AYABACA	31,788	85,349,064	95,106,656	8,836,709	9.3	33,783,359	33,863,961	4,158,834	12.3	51,565,705	61,242,695	4,677,875	7.6
		G	M. D. DE FRIAS	21,109	26,222,823	32,640,660	7,270,421	22.3	17,272,325	16,880,813	2,050,952	12.2	8,950,498	15,759,847	5,219,469	33.1
	G	M. D. DE JILILI	2,626	2,850,331	3,121,747	323,569	10.4	2,270,833	2,348,729	280,819	12.0	579,498	773,018	42,750	5.5	
	G	M. D. DE LAGUNAS	5,670	8,010,137	11,000,555	656,212	6.0	4,895,447	4,820,849	438,521	9.1	3,114,690	6,179,706	217,691	3.5	
	G	M. D. DE MONTERO	6,504	6,498,055	7,005,204	851,249	12.2	4,647,182	4,765,168	485,718	10.2	1,850,873	2,240,036	365,531	16.3	
	G	M. D. DE PACAPAMPA	23,040	29,021,961	44,598,640	3,694,856	8.3	16,729,752	17,518,103	1,800,717	10.3	12,292,209	27,080,537	1,894,139	7.0	
	G	M. D. DE PAIMAS	10,620	20,354,720	21,599,023	1,849,346	8.6	6,624,715	7,218,980	984,783	13.6	13,730,005	14,380,043	864,563	6.0	
	G	M. D. DE SAPILLICA	10,978	12,758,631	17,093,823	2,514,275	14.7	8,315,234	9,647,895	1,069,093	11.1	4,443,397	7,445,928	1,445,182	19.4	
	F	M. D. DE SICCHEZ	1,528	3,871,169	10,049,815	1,123,129	11.2	1,216,889	1,216,889	198,105	16.3	2,654,280	8,832,926	925,024	10.5	
	G	M. D. DE SUYO	12,085	51,579,744	63,043,935	5,097,977	8.1	9,447,452	9,608,164	1,224,510	12.7	42,132,292	53,435,771	3,873,466	7.2	
	B	M. P. DE HUANCABAMBA	29,359	63,130,897	70,202,403	3,519,352	5.0	36,729,663	36,729,663	2,829,275	7.7	26,401,234	33,472,740	690,076	2.1	
	G	M. D. DE CANCHAQUE	7,357	15,152,280	24,714,559	4,249,433	17.2	4,774,086	4,820,466	658,108	13.7	10,378,194	19,894,093	3,591,325	18.1	
	G	M. D. EL CARMEN DE FRONTERA	11,625	17,515,810	30,457,763	4,956,955	16.3	11,442,549	11,746,605	1,017,789	8.7	6,073,261	18,711,158	3,939,166	21.1	
	G	M. D. DE HUARMACA	37,131	62,902,600	65,375,522	8,551,155	13.1	22,465,488	22,465,488	1,869,186	8.3	40,437,112	42,910,034	6,681,969	15.6	
	G	M. D. DE LALAQUIZ	3,996	4,598,970	6,250,223	1,215,679	19.5	2,901,937	2,912,932	293,490	10.1	1,697,033	3,337,291	922,189	27.6	
	G	M. D. SAN MIGUEL DE EL FAIQUE	9,490	8,179,308	8,678,860	1,115,456	12.9	6,232,205	6,267,988	727,069	11.6	1,947,103	2,410,872	388,387	16.1	
	G	M. D. DE SONDOR	7,227	14,560,151	17,948,841	2,070,930	11.5	5,517,524	5,590,007	559,225	10.0	9,042,627	12,358,834	1,511,705	12.2	
	G	M. D. DE SONDRILLO	11,357	17,317,577	19,912,750	3,177,657	16.0	8,309,046	8,349,624	780,100	9.3	9,008,531	11,563,126	2,397,557	20.7	
	A	M. P. MORROPON - CHULUCANAS	91,788	84,677,852	98,222,561	13,477,449	13.7	53,783,354	54,783,354	7,508,080	13.7	30,894,498	43,439,207	5,969,369	13.7	
	E	M. D. DE BUENOS AIRES	10,570	6,192,049	6,320,767	782,936	12.4	4,357,295	4,486,013	682,929	15.2	1,834,754	1,834,754	100,007	5.5	
	G	M. D. DE CHALACO	7,337	28,282,388	34,607,419	3,096,191	8.9	4,784,499	4,763,503	496,038	10.4	23,497,889	29,843,916	2,600,153	8.7	
	F	M. D. DE LA MATANZA	15,578	12,012,980	13,430,138	1,630,689	12.1	7,211,957	7,466,448	983,206	13.2	4,801,023	5,963,690	647,483	10.9	
	E	M. D. DE MORROPON	16,503	11,202,739	22,077,188	2,424,518	11.0	6,730,116	7,195,053	718,066	10.0	4,472,623	14,882,135	1,706,452	11.5	
	E	M. D. DE SALITRAL	9,258	6,787,089	7,570,018	1,040,712	13.7	4,344,515	4,572,819	678,950	14.8	2,442,574	2,997,199	361,762	12.1	
	F	M. D. DE SAN JUAN DE BIGOTE	6,676	5,107,990	9,563,616	405,580	4.2	3,159,353	3,160,498	405,580	12.8	1,948,637	6,403,118	0	0.0	
	F	M. D. STA. CATALINA DE MOSSA	3,716	8,595,446	9,601,847	1,887,803	19.7	2,344,616	2,378,997	342,434	14.4	6,250,830	7,222,850	1,545,369	21.4	
	G	M. D. DE SANTO DOMINGO	5,606	6,137,678	14,969,521	694,594	4.6	3,404,750	3,534,750	516,399	14.6	2,732,928	11,434,771	178,195	1.6	
	G	M. D. DE YAMANGO	8,515	18,481,572	22,942,015	10,071,256	43.9	4,992,511	5,003,492	470,242	9.4	13,489,061	17,938,523	9,601,015	53.5	
	A	M. P. DE PAITA	109,218	136,791,425	138,500,499	6,946,245	5.0	70,698,988	67,897,214	5,992,650	8.8	66,092,437	70,603,285	953,595	1.4	
	E	M. D. DE AMOTAFE	2,582	5,619,746	7,285,414	1,186,697	16.3	1,829,890	2,760,447	294,240	10.7	3,789,866	4,524,967	892,456	19.7	
	E	M. D. DE ARENAL	1,276	2,177,005	3,179,933	271,395	8.5	1,526,894	1,632,131	208,648	12.8	650,111	1,547,802	62,747	4.1	
	E	M. D. DE COLAN	17,579	28,993,889	34,792,498	3,690,297	10.6	8,518,808	8,750,203	988,664	11.3	20,475,081	26,042,295	2,701,633	10.4	
	E	M. D. DE LA HUACA	14,668	12,576,362	15,945,458	1,205,933	7.6	7,174,173	7,680,555	1,173,102	15.3	5,402,189	8,264,903	32,831	0.4	
	E	M. D. DE TAMARINDO	5,544	5,058,615	7,233,508	455,774	6.3	3,039,564	3,334,641	359,693	10.8	2,019,051	3,898,867	96,082	2.5	
	E	M. D. DE VICHAYAL	6,415	10,944,426	17,908,369	1,520,038	8.5	4,524,384	4,917,310	445,333	9.1	6,420,042	12,991,059	1,074,705	8.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PIURA	SULLANA	A	M. P. DE SULLANA	194,970	132,925,366	146,815,000	25,182,933	17.2	90,396,236	96,087,764	16,553,635	17.2	42,529,130	50,727,236	8,629,298	17.0	
		D	M. D. DE BELLAVISTA	39,535	18,631,209	19,049,431	1,531,718	8.0	13,725,605	13,653,033	1,483,722	10.9	4,905,604	5,396,398	47,996	0.9	
		E	M. D. DE IGNACIO ESCUDERO	22,399	10,686,859	15,595,580	2,337,972	15.0	6,650,371	6,647,871	835,391	12.6	4,036,488	8,947,709	1,502,581	16.8	
		G	M. D. DE LANCONES	13,379	12,473,930	16,423,252	1,285,549	7.8	6,869,235	8,622,363	946,649	11.0	5,604,695	7,800,889	338,901	4.3	
		E	M. D. DE MARCAVELICA	33,438	13,844,973	22,605,124	1,542,270	6.8	8,564,502	8,569,513	1,127,397	13.2	5,280,471	14,035,611	414,873	3.0	
		E	M. D. DE MIGUEL CHECA	10,727	10,029,019	11,745,115	2,070,272	17.6	6,031,950	6,529,963	843,919	12.9	3,997,069	5,215,152	1,226,353	23.5	
		E	M. D. DE QUERECOTILLO	28,852	13,040,988	14,640,458	3,628,025	24.8	8,299,609	8,686,158	1,952,593	22.5	4,741,379	5,954,300	1,675,432	28.1	
		E	M. D. DE SALITRAL	7,962	3,678,104	4,300,340	385,462	9.0	2,628,487	2,628,487	360,200	13.7	1,049,617	1,671,853	25,262	1.5	
	A	M. P. DE TALARA - PARIÑAS	108,033	158,785,634	169,248,082	17,174,845	10.1	68,741,388	69,475,208	7,345,863	10.6	90,044,246	99,772,874	9,828,982	9.9		
	E	M. D. DE EL ALTO	9,299	34,887,965	41,682,108	4,815,645	11.6	11,061,022	11,275,166	2,468,937	21.9	23,826,943	30,406,942	2,346,708	7.7		
	E	M. D. DE LA BREA	13,343	18,112,911	25,584,927	1,797,755	7.0	9,815,590	9,814,370	780,227	8.0	8,297,321	15,770,557	1,017,527	6.5		
	E	M. D. DE LOBITOS	1,373	19,439,800	20,837,795	2,152,335	10.3	6,653,906	7,075,800	971,682	13.7	12,785,894	13,761,995	1,180,654	8.6		
	E	M. D. DE LOS ORGANOS	11,999	25,786,678	27,493,400	3,727,064	13.6	11,292,858	10,806,627	1,478,680	13.7	14,493,820	16,686,773	2,248,384	13.5		
	E	M. D. DE MANCORA	14,760	16,862,449	17,311,268	1,411,237	8.2	8,634,878	8,717,224	1,411,237	16.2	8,227,571	8,594,044	0	0.0		
	A	M. P. DE SECHURA	55,316	83,225,162	121,105,693	5,554,160	4.6	47,608,390	44,674,306	3,227,802	7.2	35,616,772	76,431,387	2,326,358	3.0		
	E	M. D. DE BELLAVISTA LA UNION	5,509	15,103,955	17,156,539	114,023	0.7	2,055,271	2,254,387	114,023	5.1	13,048,684	14,902,152	0	0.0		
	E	M. D. DE BERNAL	8,071	26,234,476	27,267,490	14,808,132	54.3	3,270,263	3,479,263	425,426	12.2	22,964,213	23,788,227	14,382,707	60.5		
	F	M. D. DE CRISTO NOS VALGA	5,331	6,511,041	13,325,246	1,083,052	8.1	2,870,442	2,886,926	260,177	9.0	3,640,599	10,438,320	822,875	7.9		
	E	M. D. DE VICE	18,940	16,757,723	23,045,473	1,625,990	7.1	9,137,673	9,254,183	687,433	7.4	7,620,050	13,791,290	938,557	6.8		
	E	M. D. DE RINCONADA LLICUAR	3,212	3,580,640	4,893,191	426,403	8.7	1,478,228	2,289,760	326,403	14.3	2,102,412	2,603,431	100,000	3.8		
	TOTAL DEPARTAMENTO				2,127,093	2,202,718,904	2,631,647,303	285,288,556	10.8	1,213,502,757	1,253,326,885	141,133,630	11.3	989,216,147	1,378,320,418	144,154,926	10.5

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	PUNO	A	M. P. DE PUNO	142,282	100,632,362	118,618,106	6,718,212	5.7	82,955,460	83,000,725	6,256,746	7.5	17,676,902	35,617,381	461,467	1.3	
		G	M. D. DE ACORA	21,138	14,068,811	13,957,386	1,775,381	12.7	8,116,973	7,999,718	1,177,416	14.7	5,951,838	5,957,668	597,965	10.0	
		G	M. D. DE AMANTANI	3,083	3,135,795	3,113,498	172,787	5.6	1,864,691	1,841,731	119,787	6.5	1,271,104	1,271,767	53,000	4.2	
		G	M. D. DE ATUNCOLLA	4,364	3,145,468	3,104,616	216,505	7.0	2,783,279	2,772,539	200,535	7.2	362,189	332,077	15,970	4.8	
		G	M. D. DE CAPACHICA	6,074	4,671,104	4,634,939	244,462	5.3	3,561,510	3,553,933	244,462	6.9	1,109,594	1,081,006	0	0.0	
		G	M. D. DE CHUCUITO	6,873	3,934,126	3,908,054	400,708	10.3	2,694,548	2,636,712	302,483	11.5	1,239,578	1,271,342	98,225	7.7	
		G	M. D. DE COATA	6,426	4,044,114	9,788,106	1,891,350	19.3	2,138,501	2,184,312	226,165	10.4	1,905,613	7,603,794	1,665,185	21.9	
		G	M. D. DE HUATA	2,357	4,620,716	4,692,056	317,510	6.8	2,969,180	2,976,056	305,521	10.3	1,651,536	1,716,000	11,989	0.7	
		F	M. D. DE MAÑAZO	5,037	2,963,180	2,969,060	607,623	20.5	1,898,993	1,929,236	403,241	20.9	1,064,187	1,039,824	204,382	19.7	
		G	M. D. DE PAUCARCOLLA	4,031	3,674,598	4,277,984	765,099	17.9	1,721,782	1,720,782	114,153	6.6	1,952,816	2,557,202	650,946	25.5	
		F	M. D. DE PICHACANI	5,990	4,456,590	4,416,827	321,695	7.3	3,258,818	3,256,540	248,019	7.6	1,197,772	1,160,287	73,676	6.4	
		G	M. D. DE PLATERIA	6,762	4,380,099	4,342,062	343,284	7.9	2,660,976	2,660,976	330,659	12.4	1,719,123	1,681,086	12,625	0.8	
		G	M. D. DE SAN ANTONIO	2,584	2,912,217	3,209,350	153,983	4.8	1,380,939	1,482,397	112,574	7.6	1,531,278	1,726,953	41,409	2.4	
		G	M. D. DE TQULLACA	1,450	1,557,038	1,581,806	151,202	9.6	1,229,134	1,214,127	77,956	6.4	327,904	367,679	73,246	19.9	
		G	M. D. DE VILQUE	2,806	1,926,426	1,969,251	104,651	5.3	1,662,051	1,722,578	93,171	5.4	264,375	246,673	11,480	4.7	
	AZANGARO	A	M. P. DE AZANGARO	32,345	61,171,094	62,257,312	4,493,843	7.2	22,231,043	22,721,643	1,703,168	7.5	38,940,051	39,535,669	2,790,675	7.1	
		G	M. D. DE ACHAYA	2,576	2,806,394	12,412,934	2,228,663	18.0	1,882,249	1,904,309	198,247	10.4	924,145	10,508,625	2,030,416	19.3	
		G	M. D. DE ARAPA	6,891	5,026,524	5,004,561	276,365	5.5	2,492,543	2,492,543	276,365	11.1	2,533,981	2,512,018	0	0.0	
		G	M. D. DE ASILLO	14,001	11,554,162	21,310,003	1,253,197	5.9	5,852,002	5,891,991	641,397	10.9	5,702,160	15,418,012	611,800	4.0	
		G	M. D. DE CAMINACA	2,836	2,918,687	3,407,483	165,105	4.8	1,792,031	1,624,157	130,965	8.1	1,126,656	1,783,326	34,140	1.9	
		G	M. D. DE CHUPA	4,692	5,450,746	5,417,407	401,831	7.4	2,750,157	2,750,157	382,133	13.9	2,700,589	2,667,250	19,698	0.7	
		F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,783,345	2,769,492	276,778	10.0	2,487,572	2,461,719	276,778	11.2	295,773	307,773	0	0.0	
		G	M. D. DE MUÑANI	6,754	6,593,250	6,554,765	813,942	12.4	3,891,500	3,547,701	174,346	4.9	2,701,750	3,007,064	639,595	21.3	
		F	M. D. DE POTONI	3,128	8,254,739	8,217,315	592,379	7.2	3,787,096	3,788,296	374,742	9.9	4,467,643	4,429,019	217,637	4.9	
		G	M. D. DE SAMAN	8,140	7,112,558	7,399,871	424,986	5.7	4,438,963	4,404,690	424,986	9.6	2,673,595	2,995,181	0	0.0	
		F	M. D. DE SAN ANTON	7,030	7,620,990	7,665,537	574,115	7.5	3,783,088	3,786,498	406,498	10.7	3,837,902	3,879,039	167,617	4.3	
		F	M. D. DE SAN JOSE	4,735	3,672,357	3,779,857	412,787	10.9	2,495,390	2,602,890	352,426	13.5	1,176,967	1,176,967	60,362	5.1	
		G	M. D. DE SAN JUAN DE SALINAS	2,672	2,709,435	2,697,940	152,567	5.7	2,368,408	2,368,408	152,567	6.4	341,027	329,532	0	0.0	
		G	M. D. DE SANTIAGO DE PUPUJA	4,278	4,619,107	5,053,076	225,527	4.5	2,873,870	2,823,870	174,462	6.2	1,745,237	2,229,206	51,065	2.3	
		G	M. D. DE TIRAPATA	2,950	2,426,595	2,415,721	188,129	7.8	1,291,254	1,291,254	172,529	13.4	1,135,341	1,124,467	15,600	1.4	
		CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	38,695,273	39,215,817	4,638,674	11.8	17,456,595	15,898,049	1,456,904	9.2	21,238,678	23,317,768	3,181,769	13.6
			F	M. D. DE AJOYANI	2,600	7,212,697	7,197,864	629,079	8.7	2,775,610	2,725,610	216,230	7.9	4,437,087	4,472,254	412,849	9.2
			G	M. D. DE AYAPATA	9,569	12,053,157	12,017,418	1,214,450	10.1	7,825,691	7,825,691	487,712	6.2	4,227,466	4,191,727	726,737	17.3
			G	M. D. DE COASA	4,879	8,695,702	8,574,502	679,318	7.9	7,489,702	7,021,506	534,345	7.6	1,206,000	1,552,996	144,974	9.3
	F		M. D. DE CORANI	4,983	7,092,827	11,356,541	519,072	4.6	2,876,763	2,852,763	396,687	13.9	4,216,064	8,503,778	122,386	1.4	
	E		M. D. DE CRUCERO	10,437	6,755,148	6,733,261	581,708	8.6	5,435,380	5,061,495	462,648	9.1	1,319,768	1,671,766	119,060	7.1	
	G		M. D. DE ITUATA	9,139	10,691,031	10,653,400	608,481	5.7	5,331,703	5,331,703	533,083	10.0	5,359,328	5,321,697	75,398	1.4	
	F		M. D. DE OLLACHEA	6,907	6,595,456	6,688,828	421,438	6.3	3,847,130	3,947,130	421,438	10.7	2,748,326	2,741,698	0	0.0	
	G		M. D. DE SAN GABAN	9,214	12,407,740	11,465,354	572,586	5.0	7,405,524	7,151,631	311,738	4.4	5,002,216	4,313,723	260,848	6.0	
	F		M. D. DE USICAYOS	7,655	13,388,785	13,371,169	1,112,055	8.3	7,192,410	7,192,410	501,286	7.0	6,196,375	6,178,759	610,769	9.9	
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	38,672,592	38,605,111	1,962,094	5.1	18,913,365	18,913,365	1,364,795	7.2	19,759,227	19,691,746	597,300	3.0	
		F	M. D. DE DESAGUADERO	12,195	12,128,796	10,597,772	778,221	7.3	8,670,146	7,134,609	756,271	10.6	3,458,650	3,463,163	21,950	0.6	
		G	M. D. DE HUACULLANI	7,779	10,349,420	10,332,928	687,587	6.7	5,772,706	5,802,706	435,186	7.5	4,576,714	4,530,222	252,400	5.6	
		G	M. D. DE KELLUYO	5,163	8,359,744	8,322,594	323,712	3.9	4,329,911	4,329,911	303,462	7.0	4,029,833	3,992,683	20,250	0.5	
G	M. D. DE PISACOMA	7,567	8,412,721	8,349,526	1,567,673	18.8	5,104,393	5,104,393	345,266	6.8	3,308,328	3,245,133	1,222,407	37.7			

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	10,465,813	12,864,747	1,417,503	11.0	7,104,180	7,113,012	632,712	8.9	3,361,633	5,751,735	784,791	13.6	
		G	M. D. DE ZEPITA	17,291	16,402,482	16,555,846	767,315	4.6	8,935,707	9,115,150	587,579	6.4	7,466,775	7,440,696	179,736	2.4	
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	48,287,023	51,966,710	3,313,882	6.4	30,185,281	30,185,281	1,970,230	6.5	18,101,742	21,781,429	1,343,651	6.2	
		G	M. D. DE CAPASO	985	2,413,408	2,407,566	308,242	12.8	1,453,500	1,447,658	132,820	9.2	959,908	959,908	175,422	18.3	
		G	M. D. DE PILCUYO	10,136	7,478,776	8,873,656	557,700	6.3	3,730,503	3,813,563	360,428	9.5	3,748,273	5,060,093	197,272	3.9	
		G	M. D. DE SANTA ROSA	2,723	4,854,002	4,830,185	211,577	4.4	3,022,313	3,023,458	190,509	6.3	1,831,689	1,806,727	21,068	1.2	
		G	M. D. DE CONDURIRI	2,111	4,312,908	3,205,471	197,433	6.2	2,009,200	1,989,689	197,433	9.9	2,303,708	1,215,782	0	0.0	
	HUANCANE	B	M. P. DE HUANCANE	18,527	46,274,661	46,179,562	1,084,075	2.3	13,467,967	13,402,797	926,532	6.9	32,806,694	32,776,765	157,543	0.5	
		F	M. D. DE COJATA	3,916	3,533,118	3,512,211	193,451	5.5	2,627,786	2,470,561	185,451	7.5	905,332	1,041,650	8,000	0.8	
		F	M. D. DE HUATASANI	2,927	3,622,299	3,608,914	534,767	14.8	1,161,338	1,161,838	42,923	3.7	2,460,961	2,447,076	491,844	20.1	
		G	M. D. DE INCHUPALLA	2,398	2,485,029	2,474,706	209,837	8.5	1,760,793	1,749,904	179,837	10.3	724,236	724,802	30,000	4.1	
		G	M. D. DE PUSI	4,790	3,527,837	3,547,668	464,964	13.1	1,817,199	1,817,199	345,429	19.0	1,710,638	1,730,469	119,536	6.9	
		G	M. D. DE ROSASPATA	3,717	3,685,595	3,668,989	176,662	4.8	2,337,074	2,337,074	176,662	7.6	1,348,521	1,331,915	0	0.0	
		G	M. D. DE TARAOC	13,235	7,765,012	7,731,497	1,284,161	16.6	4,098,419	4,070,619	170,627	18.2	3,666,593	3,660,878	543,533	14.8	
	LAMPA	G	M. D. DE VILQUE CHICO	7,052	5,018,616	5,296,267	493,586	9.3	3,398,834	3,647,434	356,846	9.8	1,619,782	1,648,833	136,740	8.3	
		B	M. P. DE LAMPA	11,661	20,867,157	20,867,157	1,510,900	7.2	9,373,986	9,373,986	727,230	7.8	11,493,171	11,493,171	783,670	6.8	
		G	M. D. DE CABAÑILLA	6,004	4,156,931	4,152,381	236,934	5.7	2,622,157	2,617,607	221,634	8.5	1,534,774	1,534,774	15,300	1.0	
		G	M. D. DE CALAPUJA	1,817	1,508,264	1,598,344	178,900	11.2	1,174,892	1,264,972	178,900	14.1	333,372	333,372	0	0.0	
		G	M. D. DE NICASIO	2,245	1,679,680	1,676,346	138,833	8.3	1,286,836	1,283,050	180,600	8.5	392,844	393,296	30,234	7.7	
		G	M. D. DE OCUVIRI	2,222	2,712,336	3,272,061	568,219	17.4	2,011,466	2,050,466	273,923	13.4	700,870	1,221,595	294,296	24.1	
		F	M. D. DE PALCA	1,455	1,921,924	1,885,829	158,309	8.4	1,087,798	1,033,340	116,184	11.2	834,126	852,489	42,125	4.9	
		F	M. D. DE PARATIA	2,052	4,575,331	4,775,151	377,670	7.9	2,888,409	2,618,540	270,035	10.3	1,686,922	2,156,611	107,635	5.0	
		F	M. D. DE PUCARA	5,098	3,297,037	3,407,312	187,003	5.5	1,816,937	1,809,090	185,503	10.3	1,480,100	1,598,222	1,500	0.1	
		E	M. D. DE SANTA LUCIA	7,185	6,441,863	6,434,158	369,506	5.7	3,946,686	3,946,686	333,831	8.5	2,495,177	2,487,472	35,675	1.4	
	MELGAR	F	M. D. DE VILAVILA	961	1,793,222	1,790,244	34,716	1.9	1,259,974	1,262,854	28,716	2.3	533,248	527,390	6,000	1.1	
		A	M. P. DE MELGAR - AYAVIRI	26,329	30,148,887	30,047,927	1,635,014	5.4	21,853,762	19,583,871	1,429,515	7.3	8,295,125	10,464,056	205,499	2.0	
		F	M. D. DE ANTAUTA	5,897	17,088,130	20,381,179	1,891,992	9.3	3,719,351	4,212,400	431,377	10.2	13,368,779	16,168,779	1,460,615	9.0	
		G	M. D. DE CUPI	1,886	2,545,520	2,535,033	148,244	5.8	1,760,819	1,760,819	95,589	5.4	784,701	774,214	52,655	6.8	
		F	M. D. DE LLALLI	2,217	2,612,242	2,746,433	167,217	6.1	1,986,109	1,986,109	98,129	4.9	626,133	760,324	69,088	9.1	
		F	M. D. DE MACARI	6,993	6,493,729	6,557,340	455,200	6.9	4,072,236	4,168,991	385,385	9.2	2,421,493	2,388,349	69,815	2.9	
		F	M. D. DE NUÑO	7,683	8,865,379	8,802,761	870,349	9.9	7,697,565	7,564,816	594,320	7.9	1,167,814	1,237,945	276,029	22.3	
		G	M. D. DE ORURILLO	6,899	6,747,632	10,214,415	2,346,440	23.0	5,482,153	5,647,568	950,809	16.8	1,265,479	4,566,847	1,395,630	30.6	
		F	M. D. DE SANTA ROSA	6,134	9,386,081	10,257,399	1,239,108	12.1	3,608,666	3,608,666	339,083	9.4	5,777,415	6,648,733	900,025	13.5	
		G	M. D. DE UMACHIRI	3,791	4,342,260	4,330,685	237,096	5.5	2,712,163	2,700,588	237,096	8.8	1,630,097	1,630,097	0	0.0	
		MOHO	B	M. P. DE MOHO	10,100	10,784,456	10,786,125	1,245,375	11.5	5,764,394	5,767,880	485,996	8.4	5,020,062	5,018,245	759,378	15.1
			G	M. D. DE CONIMA	3,231	1,863,218	1,850,680	140,251	7.6	1,157,542	1,157,542	140,251	12.1	705,676	693,138	0	0.0
	F		M. D. DE HUAYRAPATA	2,266	1,915,543	1,904,197	130,228	6.8	1,248,692	1,248,692	130,228	10.4	666,851	655,505	0	0.0	
	SAN ANTONIO DE PUTINA	G	M. D. DE TLALI	2,456	1,496,091	1,522,150	118,775	7.8	994,420	994,420	65,975	6.6	501,671	527,730	52,800	10.0	
		B	M. P. SAN ANTONIO DE PUTINA	12,840	31,077,978	28,746,021	1,779,922	6.2	14,459,362	13,617,605	863,154	6.3	16,618,616	15,128,416	916,769	6.1	
		E	M. D. DE ANANEA	10,289	19,311,636	13,048,692	1,795,354	13.8	7,850,194	7,850,194	1,115,490	14.2	11,461,442	5,198,498	679,865	13.1	
		G	M. D. DE PEDRO VILCA APAZA	1,818	3,227,175	2,913,248	238,224	8.2	1,923,936	1,799,422	196,697	10.9	1,303,239	1,113,826	41,527	3.7	
		F	M. D. DE QUILCA PUNCU	5,592	6,386,998	5,867,200	183,061	3.1	2,191,344	2,193,344	173,151	7.9	4,195,654	3,673,856	9,910	0.3	
	G	M. D. DE SINA	1,911	3,822,969	3,435,065	125,331	3.6	1,715,010	1,715,010	110,106	6.4	2,107,959	1,720,055	15,225	0.9		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	139,064,657	164,417,476	10,178,549	6.2	81,136,284	76,362,790	7,054,340	9.2	57,928,373	88,054,686	3,124,209	3.5	
		G	M. D. DE CABANA	5,618	4,678,187	6,053,136	1,271,809	21.0	2,352,768	2,352,768	301,809	12.8	2,325,419	3,700,368	970,000	26.2	
		F	M. D. DE CABANILLAS	4,145	7,148,227	7,159,738	428,436	6.0	3,172,713	3,205,267	330,766	10.3	3,975,514	3,954,471	97,670	2.5	
		G	M. D. DE CARACOTO	7,637	9,525,777	9,772,552	711,026	7.3	6,006,353	6,037,167	556,890	9.2	3,519,424	3,735,385	154,136	4.1	
	D	M. D. DE SAN MIGUEL	77,905	27,110,437	27,405,131	1,345,847	4.9	15,788,048	15,968,689	815,430	5.1	11,322,389	11,436,442	530,417	4.6		
	SANDIA	B	M. P. DE SANDIA	11,199	18,853,576	19,004,209	1,216,061	6.4	7,736,890	7,736,890	970,627	12.5	11,116,686	11,267,319	245,434	2.2	
		F	M. D. DE CUYOCUYO	5,597	5,211,718	5,303,389	360,148	6.8	2,198,977	2,198,977	162,402	7.4	3,012,741	3,104,412	197,746	6.4	
		F	M. D. DE LIMBANI	3,039	4,538,745	4,750,997	545,573	11.5	2,051,048	1,666,628	224,496	13.5	2,487,697	3,084,369	321,077	10.4	
		G	M. D. DE PATAMBUCO	4,093	7,264,797	7,293,294	549,952	7.5	1,890,990	1,852,631	167,367	9.0	5,373,807	5,440,663	382,585	7.0	
		G	M. D. DE PHARA	6,357	5,672,216	5,365,562	263,713	4.9	2,706,924	2,290,482	241,213	10.5	2,965,292	3,075,080	22,500	0.7	
		G	M. D. DE QUIACA	2,281	3,693,245	4,481,193	389,913	8.7	1,550,877	1,550,877	95,193	6.1	2,142,368	2,930,316	294,720	10.1	
		F	M. D. DE SAN JUAN DEL ORO	2,595	4,800,977	4,811,360	469,181	9.8	3,891,652	3,583,016	410,620	11.5	909,325	1,228,344	58,561	4.8	
		F	M. D. DE YANAHUAYA	1,996	2,168,388	2,184,847	185,348	8.5	1,049,481	1,005,481	121,348	12.1	1,118,907	1,179,366	64,000	5.4	
	G	M. D. DE ALTO INAMBARI	7,284	7,577,940	7,680,800	389,989	5.1	5,529,837	5,536,337	323,319	5.8	2,048,103	2,144,463	66,670	3.1		
	G	M. D. SAN PEDRO DE PUTINA	9,873	9,554,410	9,871,333	625,739	6.3	3,586,707	3,684,288	566,739	15.4	5,967,703	6,187,045	59,000	1.0		
	YUNGUYO	B	M. P. DE YUNGUYO	24,268	18,238,187	19,139,975	922,399	4.8	13,437,100	13,442,095	914,740	6.8	4,801,087	5,697,880	7,659	0.1	
		E	M. D. DE ANAPIA	1,657	1,266,850	1,261,161	234,007	18.6	842,465	845,392	96,507	11.4	424,385	415,769	137,500	33.1	
		G	M. D. DE COPANI	4,883	2,682,137	2,731,620	200,072	7.3	1,857,349	1,857,198	121,777	6.6	824,788	874,422	78,295	9.0	
		F	M. D. DE CUTURAPI	1,310	771,349	771,579	98,481	12.8	535,349	535,349	98,481	18.4	236,000	236,230	0	0.0	
		G	M. D. DE OLLARAYA	2,272	1,886,691	1,872,296	198,148	10.6	1,314,177	1,314,177	196,648	15.0	572,514	558,119	1,500	0.3	
		F	M. D. DE TINICACHI	784	641,113	676,765	86,855	12.8	585,003	605,003	86,855	14.4	56,110	71,762	0	0.0	
		F	M. D. DE UNICACHI	651	1,177,611	1,192,694	64,038	5.4	868,475	894,183	64,038	7.2	309,136	298,511	0	0.0	
	TOTAL DEPARTAMENTO				1,217,951	1,167,077,199	1,250,159,095	93,419,420	7.5	660,607,450	648,414,910	55,816,075	8.6	506,469,749	601,744,185	37,603,345	6.2

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
							%				%				%	
SAN MARTIN	MOYOAMBAMBA	A	M. P. DE MOYOAMBAMBA	89,255	62,121,391	64,199,466	5,705,409	8.9	49,762,202	50,362,194	3,743,518	7.4	12,359,189	13,837,272	1,961,891	14.2
		E	M. D. DE CALZADA	4,919	3,231,157	3,449,364	231,153	6.7	2,473,790	2,492,219	231,153	9.3	757,367	957,145	0	0.0
		E	M. D. DE HABANA	1,655	1,571,599	1,612,507	121,906	7.6	1,249,083	1,290,306	121,906	9.4	322,516	322,201	0	0.0
		F	M. D. DE JEPPELACIO	15,308	19,551,502	19,879,304	2,841,248	14.3	8,408,693	8,587,458	513,925	6.0	11,142,809	11,291,846	2,327,324	20.6
		E	M. D. DE SORITOR	22,721	14,593,884	15,723,007	1,451,733	9.2	9,230,466	9,222,966	1,263,441	13.7	5,363,418	6,500,041	188,293	2.9
		E	M. D. DE YANTALO	2,949	2,045,455	2,044,594	185,390	9.1	1,478,272	1,478,272	185,390	12.5	567,183	566,322	0	0.0
	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	17,820,371	18,347,870	1,944,975	10.6	11,890,581	12,101,727	1,944,975	16.1	5,929,790	6,246,143	0	0.0
		F	M. D. DE ALTO BIAVO	10,372	6,093,224	6,118,777	514,128	8.4	4,502,616	4,428,218	393,004	8.9	1,590,608	1,690,559	121,124	7.2
		G	M. D. DE BAJO BIAVO	15,691	10,425,882	10,645,933	1,498,930	14.1	6,433,564	6,433,564	749,575	11.7	3,992,318	4,212,369	749,355	17.8
		F	M. D. DE HUALLAGA	2,732	16,266,433	16,272,948	1,388,930	8.5	1,475,140	1,482,740	139,624	9.4	14,791,293	14,790,208	1,249,305	8.4
		E	M. D. DE SAN PABLO	8,609	4,396,236	4,495,133	556,574	12.4	3,485,605	3,551,211	529,824	14.9	910,631	943,922	26,750	2.8
		E	M. D. DE SAN RAFAEL	6,383	10,482,522	10,627,229	2,435,056	22.9	2,522,772	2,483,213	371,608	15.0	7,959,750	8,144,016	2,063,448	25.3
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	17,209,889	17,800,024	2,489,580	14.0	9,554,840	9,966,533	1,330,236	13.3	7,655,049	7,833,491	1,159,344	14.8
		F	M. D. DE AGUA BLANCA	2,335	2,057,474	2,338,030	181,908	7.8	1,037,234	1,591,139	181,908	11.4	1,020,240	746,891	0	0.0
		G	M. D. DE SAN MARTIN	13,885	10,603,278	11,927,502	1,255,596	10.5	4,560,630	4,609,318	438,716	9.5	6,042,648	7,318,184	816,880	11.2
		G	M. D. DE SANTA ROSA	7,589	4,377,296	4,662,478	257,337	5.5	2,698,461	2,939,775	237,447	8.1	1,678,835	1,722,703	19,889	1.2
	HUALLAGA	F	M. D. DE SHATOJA	3,352	1,819,265	1,882,342	155,039	8.2	1,292,238	1,309,162	155,039	11.8	527,027	573,180	0	0.0
		B	M. P. DE HUALLAGA - SAPOSOA	15,388	10,059,406	10,406,687	814,454	7.8	6,761,315	7,112,514	757,877	10.7	3,298,091	3,294,173	56,577	1.7
		F	M. D. DE ALTO SAPOSOA	5,996	12,742,416	17,206,638	4,422,212	25.7	1,516,903	1,528,931	235,990	15.4	11,225,513	15,677,707	4,186,222	26.7
		F	M. D. DE EL ESLABON	1,811	3,726,067	2,845,437	1,605,747	56.4	1,986,758	1,104,615	102,920	9.3	1,739,309	1,740,822	1,502,827	86.3
		F	M. D. DE PISCOYACU	4,965	9,992,703	9,990,972	421,451	4.2	1,452,476	1,450,476	150,844	10.4	8,540,227	8,540,496	270,607	3.2
		F	M. D. DE SACANCHE	2,261	2,587,915	2,587,236	598,071	23.1	1,135,506	1,128,006	159,039	14.1	1,452,409	1,459,230	439,031	30.1
		E	M. D. DE TINGO DE SAPOSOA	838	794,904	794,904	70,857	8.9	628,554	628,554	70,857	11.3	166,350	166,350	0	0.0
		B	M. P. DE LAMAS	15,886	52,414,573	52,411,726	1,466,024	2.8	14,337,307	14,337,307	1,240,811	8.7	38,077,266	38,074,419	225,213	0.6
		F	M. D. ALONSO DE ALVARADO	14,303	8,237,560	8,761,159	1,014,911	11.6	5,132,928	5,249,533	807,340	15.4	3,104,632	3,511,626	207,571	5.9
		LAMAS	F	M. D. DE BARRANQUITA	7,939	20,624,637	20,736,039	6,398,470	30.9	2,256,094	2,285,220	429,082	18.8	18,368,543	18,450,819	5,969,388
	F		M. D. DE CAYNARACHI	11,602	5,186,480	5,182,721	532,826	10.3	3,301,292	3,301,292	532,826	16.1	1,885,188	1,881,429	0	0.0
	F		M. D. DE CUÑUMBUQUI	2,792	2,968,800	2,967,986	660,140	22.2	1,461,821	1,461,821	245,249	16.8	1,506,979	1,506,165	414,890	27.5
	G		M. D. DE PINTO RECODO	8,987	5,127,800	5,140,352	786,907	15.3	3,217,385	3,233,424	782,457	24.2	1,910,415	1,906,928	4,450	0.2
	F		M. D. DE RUMISAPA	4,044	13,726,607	13,745,680	3,013,658	21.9	1,302,308	1,301,381	188,521	14.5	12,424,299	12,444,299	2,825,138	22.7
	F		M. D. SAN ROQUE DE CUMBAZA	1,756	1,463,796	1,463,348	158,075	10.8	940,992	940,992	155,075	16.5	522,804	522,356	3,000	0.6
	F		M. D. DE SHANAO	1,748	1,986,651	1,986,145	94,302	4.7	1,172,031	1,171,525	94,302	8.0	814,620	814,620	0	0.0
	F		M. D. DE TABALOSOS	14,955	27,532,155	27,554,460	6,671,475	24.2	5,021,491	5,048,029	684,729	13.6	22,510,664	22,506,431	5,986,746	26.6
	F		M. D. DE ZAPATERO	6,012	7,979,530	7,977,742	262,017	3.3	2,531,478	2,521,865	262,017	10.4	5,448,052	5,455,877	0	0.0
	MARISCAL CACERES		A	M. P. MARISCAL CACERES - JUANJUI	35,607	23,982,524	24,335,303	2,167,963	8.9	17,639,643	17,809,837	2,125,928	11.9	6,342,881	6,525,466	42,036
		G	M. D. DE CAMPANILLA	19,714	7,174,070	7,416,997	643,061	8.7	5,571,669	5,803,578	643,061	11.1	1,602,401	1,613,419	0	0.0
		F	M. D. DE HUICUNGO	10,207	4,766,428	4,798,208	452,177	9.4	3,524,511	3,550,791	254,605	7.2	1,241,917	1,247,417	197,572	15.8
		F	M. D. DE PACHIZA	7,351	2,962,922	2,988,455	282,270	9.4	2,027,916	2,039,447	281,070	13.8	935,006	949,008	1,200	0.1
		G	M. D. DE PAJARILLO	5,981	3,001,028	3,274,330	355,269	10.9	2,179,080	2,242,402	281,445	12.6	821,948	1,031,928	73,824	7.2
	PICOTA	B	M. P. DE PICOTA	12,098	10,719,597	13,189,797	1,434,899	10.9	10,091,620	12,051,325	1,223,007	10.1	627,977	1,138,472	211,892	18.6
		F	M. D. DE BUENOS AIRES	3,008	1,748,013	1,823,701	139,142	7.6	1,471,073	1,513,223	116,397	7.7	276,940	310,478	22,745	7.3
		E	M. D. DE CASPSAPA	2,236	887,472	917,048	103,247	11.3	616,019	646,519	103,247	16.0	271,453	270,529	0	0.0
		E	M. D. DE PILLUANA	876	665,285	654,678	102,542	15.7	495,271	495,271	72,542	14.6	170,014	159,407	30,000	18.8
		E	M. D. DE PUCACAÇA	3,051	1,483,017	1,480,637	91,484	6.2	1,095,633	1,095,633	91,484	8.4	387,384	385,004	0	0.0
E		M. D. DE SAN CRISTOBAL	1,191	942,902	942,085	67,551	7.2	776,023	776,023	63,401	8.2	166,879	166,062	4,150	2.5	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	18,287,585	18,516,548	2,636,066	14.2	1,655,034	1,864,557	351,404	18.8	16,632,551	16,651,991	2,284,662	13.7	
		G	M. D. DE SHAMBOYACU	11,088	5,333,200	6,660,997	1,550,174	23.3	4,101,901	4,591,352	592,158	12.9	1,231,299	2,069,645	958,016	46.3	
		F	M. D. DE TINGO DE PONASA	3,842	1,940,532	1,972,969	199,212	10.1	1,423,369	1,422,861	151,864	10.7	517,163	550,108	47,348	8.6	
		F	M. D. DE TRES UNIDOS	4,121	9,168,305	9,247,875	1,636,335	17.7	1,577,543	1,914,260	258,930	13.5	7,590,762	7,333,615	1,377,405	18.8	
	RIOJA	A	M. P. DE RIOJA	27,401	33,757,709	33,728,286	2,932,337	8.7	27,256,315	23,211,195	2,121,870	9.1	6,501,394	10,517,091	810,468	7.7	
		F	M. D. DE AWAJUN	8,026	28,475,987	28,937,798	8,069,131	27.9	3,611,587	3,652,716	447,911	12.3	24,864,400	25,285,082	7,621,220	30.1	
		E	M. D. DE ELIAS SOPLIN VARGAS	23,842	10,422,330	10,708,557	1,073,314	10.0	7,620,240	7,876,907	1,064,504	13.5	2,802,090	2,831,650	8,810	0.3	
		D	M. D. DE NUEVA CAJAMARCA	48,877	25,118,603	25,069,247	2,704,514	10.8	19,337,340	19,337,340	2,230,892	11.5	5,781,263	5,731,907	473,622	8.3	
		F	M. D. DE PARDO MIGUEL	17,085	71,858,515	71,832,882	25,958,061	36.1	9,127,223	9,127,223	1,115,486	12.2	62,731,292	62,705,659	24,842,575	39.6	
		E	M. D. DE POSIC	2,229	1,814,676	1,933,589	433,419	22.4	1,061,329	1,128,650	218,465	19.4	753,347	804,939	214,954	26.7	
		F	M. D. DE SAN FERNANDO	3,647	35,464,637	35,819,106	356,343	1.0	1,441,493	1,582,958	273,333	17.3	34,023,144	34,236,148	83,010	0.2	
		E	M. D. DE YORONGOS	2,479	2,056,952	2,148,410	201,991	9.4	1,526,646	1,621,009	200,751	12.4	530,306	527,401	1,240	0.2	
		E	M. D. DE YURACYACU	3,693	3,049,789	3,047,002	200,797	6.6	1,779,905	1,779,905	200,797	11.3	1,269,884	1,267,097	0	0.0	
		SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	67,836,581	73,075,438	13,595,214	18.6	46,315,980	45,915,259	5,861,679	12.8	21,520,601	27,160,179	7,733,535	28.5
	F		M. D. DE ALBERTO LEVEAU	933	615,180	650,223	68,505	10.5	449,893	484,936	58,505	12.1	165,287	165,287	10,000	6.1	
	E		M. D. DE CACATACHI	3,932	1,615,493	1,615,137	152,021	9.4	1,410,954	1,410,954	152,021	10.8	204,539	204,183	0	0.0	
	F		M. D. DE CHAZUTA	10,963	2,742,985	2,808,435	251,101	8.9	2,024,474	2,065,774	251,101	12.2	718,511	742,661	0	0.0	
	E		M. D. DE CHIPURANA	2,510	845,166	864,140	100,989	11.7	604,659	623,633	85,789	13.8	240,507	240,507	15,200	6.3	
	E		M. D. DE EL PORVENIR	2,643	1,140,631	1,180,296	183,610	15.6	862,419	902,084	162,610	18.0	278,212	278,212	21,000	7.5	
	F		M. D. DE HUIMBAYOC	5,769	12,135,972	12,133,157	284,187	2.3	1,401,997	1,401,997	124,239	8.9	10,733,975	10,731,160	159,948	1.5	
	E		M. D. DE JUAN GUERRA	4,324	2,044,469	2,044,030	172,165	8.4	1,841,276	1,841,276	172,165	9.4	203,193	202,754	0	0.0	
	D		M. D. DE LA BANDA DE SHILCAYO	53,642	64,484,884	64,478,538	1,986,391	3.1	12,157,413	14,016,456	1,696,675	12.1	52,327,471	50,462,082	289,716	0.6	
	D		M. D. DE MORALES	47,571	21,509,904	24,453,364	3,946,238	16.1	8,138,599	10,233,829	1,650,789	16.1	13,371,305	14,219,535	2,295,448	16.1	
	F		M. D. DE PAPAPLAYA	1,948	1,215,070	1,214,366	125,249	10.3	937,712	937,712	95,249	10.2	277,358	276,654	30,000	10.8	
	E		M. D. DE SAN ANTONIO	1,785	911,571	910,996	143,676	15.8	539,186	539,186	52,881	9.8	372,385	371,810	90,795	24.4	
	E		M. D. DE SAUCE	6,307	3,054,034	3,084,144	282,611	9.2	2,452,000	2,473,948	275,601	11.1	602,034	610,196	7,010	1.1	
	E		M. D. DE SHAPAJA	2,101	874,662	883,928	99,982	11.3	703,419	713,106	99,982	14.0	171,243	170,822	0	0.0	
	TOCACHE		B	M. P. DE TOCACHE	31,137	24,914,524	30,452,828	6,424,158	21.1	18,641,430	22,476,988	5,548,483	24.7	6,273,094	7,975,840	875,675	11.0
		F	M. D. DE NUEVO PROGRESO	12,859	6,930,661	7,041,838	604,384	8.6	4,902,535	4,810,578	535,115	11.1	2,028,126	2,231,260	69,269	3.1	
		G	M. D. DE POLVORA	11,209	7,423,741	7,946,409	677,651	8.5	5,179,967	5,702,635	677,651	11.9	2,243,774	2,243,774	0	0.0	
		G	M. D. DE SHUNTE	1,429	2,608,419	1,467,750	164,041	11.2	1,700,265	1,399,750	144,041	10.3	908,154	68,000	20,000	29.4	
		F	M. D. DE UCHIZA	14,674	8,710,346	8,762,923	661,893	7.6	5,820,536	5,820,536	633,733	10.9	2,889,810	2,942,387	28,160	1.0	
	TOTAL DEPARTAMENTO				935,194	930,883,818	962,665,444	136,160,424	14.1	421,320,797	431,055,993	52,432,655	12.2	509,563,021	531,609,451	83,727,769	15.7

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
TACNA	TACNA	A	M. P. DE TACNA	106,816	167,111,460	167,205,002	13,098,773	7.8	123,397,065	123,495,513	10,803,729	8.7	43,714,395	43,709,489	2,295,044	5.3	
		D	M. D. DE ALTO DE LA ALIANZA	34,376	37,563,240	39,590,634	3,346,770	8.5	18,544,433	18,544,433	1,773,143	9.6	19,018,807	21,046,201	1,573,627	7.5	
		F	M. D. DE CALANA	3,568	7,639,009	7,963,890	617,838	7.8	4,256,006	4,552,803	583,102	12.8	3,383,003	3,411,087	34,737	1.0	
		D	M. D. DE CIUDAD NUEVA	31,726	33,001,490	47,619,488	2,303,964	4.8	14,923,404	15,118,402	1,506,497	10.0	18,078,086	32,501,086	797,467	2.5	
		F	M. D. DE INCLAN	2,382	13,595,369	14,001,665	1,215,201	8.7	6,028,685	6,128,539	530,418	8.7	7,566,684	7,873,126	684,783	8.7	
		F	M. D. DE PACHIA	2,316	8,340,630	11,022,847	557,006	5.1	3,740,917	3,565,915	316,280	8.9	4,599,713	7,456,932	240,726	3.2	
		G	M. D. DE PALCA	2,461	18,155,199	23,077,850	379,762	1.6	5,403,600	4,952,556	213,274	4.3	12,751,599	18,125,294	166,489	0.9	
		D	M. D. DE POCOLLAY	19,491	28,088,085	31,186,186	1,840,552	5.9	12,675,599	13,669,483	1,325,666	9.7	15,412,486	17,516,703	514,886	2.9	
		E	M. D. DE SAMA	3,995	11,747,443	17,715,188	970,984	5.5	5,960,080	5,959,036	513,376	8.6	5,787,363	11,756,152	457,608	3.9	
		D	M. D. CORONEL ALBARRACIN	150,781	137,198,225	163,169,429	15,611,849	9.6	65,397,908	67,722,592	5,542,728	8.2	71,800,317	95,446,837	10,069,122	10.5	
	G	M. D. DE LA YARADA LOS PALOS	6,887	50,934,752	51,231,567	1,611,604	3.1	7,106,997	7,106,997	1,106,934	15.6	43,827,755	44,124,570	504,670	1.1		
	CANDARAVE	B	M. P. DE CANDARAVE	2,331	16,200,627	16,315,832	286,421	1.8	4,997,420	4,817,531	147,157	3.1	11,203,207	11,498,301	139,264	1.2	
		E	M. D. DE CAIRANI	952	6,343,391	6,340,915	98,211	1.5	987,892	987,892	87,232	8.8	5,355,499	5,353,023	10,980	0.2	
		E	M. D. DE CAMILACA	1,071	15,879,703	15,986,820	428,699	2.7	2,478,933	2,483,705	189,154	7.6	13,400,770	13,503,115	239,545	1.8	
		E	M. D. DE CURIBAYA	590	2,508,045	2,891,591	391,130	13.5	1,185,189	1,285,189	250,733	19.5	1,322,856	1,606,402	140,396	8.7	
		E	M. D. DE HUANUARA	445	2,204,027	7,614,217	219,680	2.9	1,378,360	1,378,360	95,644	6.9	825,667	6,235,857	124,036	2.0	
		E	M. D. DE QUILAHUANI	648	7,500,712	7,486,595	195,463	2.6	1,719,274	1,719,274	150,572	8.8	5,781,438	5,767,321	44,891	0.8	
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	109,817,147	110,376,948	3,809,895	3.5	17,375,856	17,375,856	771,141	4.4	92,441,291	93,001,092	3,038,754	3.3	
		E	M. P. DE ILABAYA	7,342	144,424,331	145,789,819	13,754,211	9.4	44,689,105	44,690,533	540,897	1.2	99,735,226	101,099,286	13,213,314	13.1	
	TARATA	F	M. D. DE ITE	3,186	74,646,366	74,466,825	13,635,753	18.3	18,124,160	18,124,160	1,072,668	5.9	56,522,206	56,342,665	12,563,085	22.3	
		B	M. P. DE TARATA	3,572	7,278,698	7,370,760	566,965	7.7	3,738,300	3,138,974	445,489	14.2	3,540,398	4,231,786	121,476	2.9	
		F	M. D. HEROES ALBARRACIN	289	5,810,909	10,106,162	198,024	2.0	1,464,887	1,564,108	94,444	6.0	4,346,022	8,542,054	103,580	1.2	
		E	M. D. DE ESTIQUE	212	4,098,496	4,096,200	77,093	1.9	1,008,537	1,008,537	56,053	5.6	3,089,959	3,087,663	21,040	0.7	
		E	M. D. DE ESTIQUE PAMPA	317	2,027,082	2,125,777	234,894	11.1	781,378	833,065	178,834	21.5	1,245,704	1,292,712	56,060	4.3	
		E	M. D. DE SITA JARA	330	3,822,926	3,919,763	165,391	4.2	1,083,930	1,162,473	158,452	13.6	2,738,996	2,757,290	6,940	0.3	
		E	M. D. DE SUSAPAYA	482	2,307,499	2,416,395	51,032	2.1	873,032	873,032	39,802	4.6	1,434,467	1,543,363	11,230	0.7	
		E	M. D. DE TARUCACHI	302	4,236,308	4,332,763	200,354	4.6	906,232	1,006,207	153,474	15.3	3,330,076	3,326,556	46,880	1.4	
		E	M. D. DE TICACO	580	5,019,343	5,115,616	176,317	3.4	1,424,436	1,524,436	137,996	9.1	3,594,907	3,591,180	38,321	1.1	
		TOTAL DEPARTAMENTO				390,279	927,500,512	1,000,536,744	76,043,836	7.6	371,651,615	374,789,601	28,784,885	7.7	555,848,897	625,747,143	47,258,951

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	112,707,484	115,626,300	8,139,820	7.0	48,816,697	50,800,654	5,167,595	10.2	63,890,787	64,825,646	2,972,225	4.6
		E	M. D. DE CORRALES	26,269	12,419,019	14,938,118	3,031,553	20.3	7,480,345	7,548,417	1,768,897	23.4	4,938,674	7,389,701	1,262,656	17.1
		E	M. D. DE LA CRUZ	11,126	5,251,408	5,461,642	826,204	15.1	3,528,673	3,738,907	615,412	16.5	1,722,735	1,722,735	210,791	12.2
		F	M. D. DE PAMPAS DE HOSPITAL	7,728	5,085,807	5,744,832	441,419	7.7	3,389,699	3,506,399	400,219	11.4	1,696,108	2,238,433	41,200	1.8
		E	M. D. DE SAN JACINTO	9,140	8,243,834	8,350,939	532,989	6.4	3,726,801	3,736,201	367,746	9.8	4,517,033	4,614,738	165,243	3.6
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,749,888	3,034,552	299,012	9.9	1,820,898	1,839,880	239,752	13.0	928,990	1,194,672	59,260	5.0
	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	32,526,297	39,103,640	5,390,954	13.8	17,363,747	12,694,950	1,767,264	13.9	15,162,550	26,408,690	3,623,690	13.7
		G	M. D. DE CASITAS	2,805	7,172,800	9,945,847	2,295,583	23.1	2,738,522	3,434,212	822,817	24.0	4,434,278	6,511,635	1,472,765	22.6
		E	M. D. CANOAS DE PUNTA SAL	8,515	17,830,773	18,497,715	2,554,147	13.8	6,607,022	7,240,617	1,819,785	25.1	11,223,751	11,257,098	734,363	6.5
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	39,917,711	45,845,408	6,601,524	14.4	21,204,929	22,510,811	2,253,370	10.0	18,712,782	23,334,597	4,348,154	18.6
		D	M. D. DE AGUAS VERDES	20,084	25,759,171	29,204,765	2,767,477	9.5	11,799,780	12,199,780	1,917,949	15.7	13,959,391	17,004,985	849,528	5.0
		E	M. D. DE MATAPALO	4,868	5,698,514	6,221,517	589,800	9.5	3,499,299	3,616,302	371,461	10.3	2,199,215	2,605,215	218,339	8.4
		F	M. D. DE PAPAVAL	7,461	8,242,087	13,741,125	2,134,127	15.5	4,014,979	4,144,213	425,595	10.3	4,227,108	9,596,912	1,708,532	17.8
	TOTAL DEPARTAMENTO				263,164	283,604,793	315,716,400	35,604,610	11.3	135,991,391	137,011,343	17,937,863	13.1	147,613,402	178,705,057	17,666,747

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	172,015,367	183,622,677	14,638,042	8.0	127,966,436	127,995,180	9,806,764	7.7	44,048,931	55,627,497	4,831,278	8.7	
		F	M. D. DE CAMPOVERDE	21,071	15,233,699	15,373,685	1,222,931	8.0	11,388,318	11,219,913	1,165,925	10.4	3,845,381	4,153,772	57,006	1.4	
		G	M. D. DE IPARIA	12,724	14,480,903	13,994,181	1,303,709	9.3	8,277,684	8,287,420	1,096,858	13.2	6,203,219	5,706,761	206,851	3.6	
		G	M. D. DE MASISEA	12,063	17,836,323	21,776,793	2,356,118	10.8	11,982,707	12,034,728	1,378,111	11.5	5,853,616	9,742,065	978,007	10.0	
		D	M. D. DE YARINACOCHA	126,600	57,842,369	69,843,214	8,632,592	12.4	43,074,915	46,053,605	5,712,028	12.4	14,767,454	23,789,609	2,920,564	12.3	
		F	M. D. DE NUEVA REQUENA	5,891	6,815,831	8,174,695	760,216	9.3	4,942,920	6,034,889	760,216	12.6	1,872,911	2,139,806	0	0.0	
		D	M. D. DE MANANTAY	116,330	55,962,904	58,848,247	2,866,082	4.9	37,298,433	37,914,600	2,866,082	7.6	18,664,471	20,933,647	0	0.0	
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	92,815,274	107,485,402	2,325,309	2.2	39,643,291	42,948,289	2,252,309	5.2	53,171,983	64,537,113	73,000	0.1	
		F	M. D. DE SEPAHUA	8,627	22,771,263	22,149,379	1,226,634	5.5	17,138,874	8,240,019	722,866	8.8	5,632,389	13,909,360	503,768	3.6	
		G	M. D. DE TAHUANIA	11,400	22,621,415	21,461,491	1,272,149	5.9	8,574,619	9,070,969	1,033,066	11.4	14,046,796	12,390,522	239,083	1.9	
		G	M. D. DE YURUA	2,624	14,299,952	17,111,270	2,723,951	15.9	5,899,785	5,903,641	1,195,119	20.2	8,400,167	11,207,629	1,528,831	13.6	
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	44,051,202	42,964,612	2,423,974	5.6	25,533,343	25,613,964	1,651,005	6.4	18,517,859	17,350,648	772,969	4.5	
		F	M. D. DE IRAZOLA	13,133	9,827,351	9,712,670	0	0.0	5,792,325	5,826,582	0	0.0	4,035,026	3,886,088	0	0.0	
		F	M. D. DE CURIMANA	11,297	12,135,225	12,923,645	1,129,880	8.7	5,509,062	5,863,293	1,005,359	17.1	6,626,163	7,060,352	124,520	1.8	
		F	M. D. DE NESHUYA	11,590	15,817,459	15,696,727	779,022	5.0	6,778,255	6,778,255	739,622	10.9	9,039,204	8,918,472	39,400	0.4	
		E	M. D. DE VON HUMBOLDT	6,487	12,819,088	12,735,711	482,951	3.8	2,747,520	2,752,520	439,751	16.0	10,071,568	9,983,191	43,200	0.4	
		G	M. D. DE HUIPOCA	4,665	3,004,086	3,079,240	363,066	11.8	1,885,541	1,963,173	250,066	12.7	1,118,545	1,116,067	113,000	10.1	
		G	M. D. DE BOQUERON	5,481	3,901,055	3,692,618	330,522	9.0	2,284,895	2,284,895	300,966	13.2	1,616,160	1,407,723	29,556	2.1	
	PURUS	B	M. P. DE PURUS	3,257	12,880,338	10,699,356	1,421,102	13.3	4,594,722	4,606,320	495,538	10.8	8,285,616	6,093,036	925,564	15.2	
	TOTAL DEPARTAMENTO				627,233	607,131,104	651,345,613	46,258,248	7.1	371,313,645	371,392,255	32,871,651	8.9	235,817,459	279,953,358	13,386,597	4.8
	TOTAL DE LAS MUNICIPALIDADES				33,725,844	34,742,034,645	39,218,507,657	3,671,700,352	9.4	20,307,912,222	20,062,347,663	2,129,451,285	10.6	14,434,122,423	19,156,159,994	1,542,249,067	8.1

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.