



REPORTE TEMÁTICO N.º 121/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

RANKING DE LA ASIGNACIÓN DEL GASTO DE CAPITAL Y EJECUCIÓN PRESUPUESTAL FEBRERO 2024

Lima, 1 de abril de 2024



INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su desempeño presupuestal: Ranking de la asignación del gasto de capital y ejecución presupuestal. Febrero - 2024*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del gasto de capital a febrero - 2024, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

**DISTRIBUCIÓN DE MUNICIPALIDADES
DE CADA DEPARTAMENTO
FEBRERO 2024**

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P. C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES FEBRERO 2024

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

RANKING DE LA ASIGNACIÓN DEL GASTO DE CAPITAL Y LA EJECUCIÓN PORCENTUAL FEBRERO 2024

Cuadro 3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%		EN SOLES	S/	%		EN SOLES	S/	%	
1	LIMA	LIMA	A	M. P. DE LIMA	266,467	1,565,201,206	2,038,686,170	200,922,214	9.9	1,508,132,928	1,329,645,083	117,264,453	8.8	57,068,278	709,041,087	83,657,762	11.8
2	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,237	592,926,641	603,201,018	5,252,329	0.9	54,637,424	64,857,918	1,039,178	1.6	538,289,217	538,343,100	4,213,150	0.8
3	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,394	387,462,881	571,699,230	62,265,809	10.9	85,460,669	51,175,308	5,045,157	9.9	302,002,212	520,523,922	57,220,652	11.0
4	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	224,110,601	402,023,378	42,738,436	10.6	138,113,481	150,139,420	22,558,024	15.0	85,997,120	251,883,958	20,180,412	8.0
5	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	24,006	205,192,331	277,112,865	15,794,161	5.7	51,436,778	54,141,799	4,104,363	7.6	153,755,553	222,971,066	11,689,797	5.2
6	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	193,571	143,543,984	219,204,573	27,469,128	12.5	73,709,823	75,221,160	10,306,170	13.7	69,834,161	143,983,413	17,162,958	11.9
7	APURIMAC	COTABAMBAS	F	M. D. DE CHALLHUACHUA CHO	18,948	151,502,833	169,468,379	11,387,761	6.7	30,194,867	27,316,619	1,270,214	4.7	121,307,966	142,151,760	10,117,546	7.1
8	ICA	NAZCA	E	M. D. DE MARCONA	19,732	124,737,443	158,760,497	12,809,162	8.1	24,053,599	23,510,065	6,544,734	27.8	100,683,844	135,250,432	6,264,428	4.6
9	CUSCO	LA CONVENCION	F	M. D. DE QUIMIRI	14,056	148,763,537	163,120,704	14,869,076	9.1	34,178,061	35,746,500	3,824,335	10.7	114,585,476	127,374,204	11,044,741	8.7
10	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	145,439,129	183,548,993	8,603,714	4.7	53,320,983	57,740,422	4,253,594	7.4	92,118,146	125,808,571	4,350,120	3.5
11	ICA	ICA	A	M. P. DE ICA	181,683	144,813,670	222,715,484	17,936,210	8.1	98,087,135	98,210,640	11,723,094	11.9	46,726,535	124,504,844	6,213,117	5.0
12	MOQUEGUA	MARISCAL NIETO	G	M. D. DE SAN ANTONIO	29,396	104,533,069	135,103,543	10,839,669	8.0	20,234,752	18,823,150	2,051,748	10.9	84,298,317	116,280,393	8,787,921	7.6
13	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	247,274	172,588,501	189,494,122	19,072,033	10.1	77,205,507	77,805,507	9,244,158	11.9	95,382,994	111,688,615	9,287,875	8.8
14	PIURA	PIURA	D	M. D. DE VEINTISEIS OCTUBRE	201,571	148,797,513	180,727,542	4,921,190	2.7	66,805,195	70,913,454	4,315,457	6.1	81,992,318	109,814,088	605,733	0.6
15	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,453	102,760,093	121,610,376	10,899,047	9.0	11,682,084	14,382,281	1,131,241	7.9	91,078,009	107,228,095	9,767,806	9.1
16	CUSCO	LA CONVENCION	G	M. D. DE ECHARATE	17,871	149,692,693	145,342,850	9,739,410	6.7	34,786,666	38,559,835	2,074,223	5.4	114,906,027	106,783,015	7,665,188	7.2
17	CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	420,977,006	473,910,021	71,821,301	15.2	372,977,006	371,166,030	60,562,945	16.3	48,000,000	102,743,991	11,258,356	11.0
18	TACNA	JORGE BASADRE	E	M. P. DE ILABAYA	7,342	144,424,331	145,789,819	13,754,211	9.4	44,689,105	44,690,533	540,897	1.2	99,735,226	101,099,286	13,213,314	13.1
19	PIURA	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	158,785,634	169,248,082	17,174,845	10.1	68,741,388	69,475,208	7,345,863	10.6	90,044,246	99,772,874	9,828,982	9.9
20	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	150,781	137,198,225	163,169,429	15,611,849	9.6	65,397,908	67,722,592	5,542,728	8.2	71,800,317	95,446,837	10,069,122	10.5
21	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	109,817,147	110,376,948	3,809,895	3.5	17,375,856	17,375,856	771,141	4.4	92,441,291	93,001,092	3,038,754	3.3
22	LORETO	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	137,402,415	143,145,442	7,678,522	5.4	46,483,602	50,159,174	5,787,579	11.5	90,918,813	92,986,268	1,890,942	2.0
23	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,091	132,694,214	123,468,531	6,102,638	4.9	34,039,728	31,051,763	1,008,688	3.2	98,654,486	92,416,768	5,093,950	5.5
24	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	139,064,657	164,417,476	10,178,549	6.2	81,136,284	76,362,790	7,054,340	9.2	57,928,373	88,054,686	3,124,209	3.5
25	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,714	109,723,058	109,567,453	3,719,445	3.4	23,489,344	24,007,403	865,446	3.6	86,233,714	85,560,050	2,853,999	3.3
26	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	148,147,889	152,712,242	9,047,425	5.9	69,547,009	69,163,856	4,134,429	6.0	78,600,880	83,548,386	4,912,996	5.9
27	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	228,986,559	234,630,952	24,751,623	10.5	155,683,957	151,670,359	22,156,985	14.6	73,302,602	82,960,593	2,594,638	3.1
28	ICA	NAZCA	A	M. P. DE NAZCA	31,304	79,133,135	122,531,965	9,888,882	8.1	32,304,284	45,587,231	3,804,470	8.3	46,828,851	76,944,734	6,084,411	7.9
29	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	183,618,293	184,053,156	19,571,495	10.6	107,174,719	107,174,719	12,428,175	11.6	76,443,574	76,878,437	7,143,320	9.3
30	PIURA	SECHURA	A	M. P. DE SECHURA	55,316	83,225,162	121,105,693	5,554,160	4.6	47,608,390	44,674,306	3,227,802	7.2	35,616,772	76,431,387	2,326,358	3.0
31	ANCASH	HUARI	B	M. P. DE HUARI	9,776	94,483,766	103,448,589	5,764,078	5.6	28,454,548	28,681,217	1,184,398	4.1	66,029,218	74,767,372	4,579,680	6.1
32	CAJAMARCA	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	93,254,072	127,887,729	15,249,443	11.9	53,245,632	54,160,126	3,689,636	6.8	40,008,440	73,727,603	11,559,807	15.7
33	CUSCO	LA CONVENCION	G	M. D. DE VILCABAMBA	9,976	96,944,125	91,778,193	9,599,835	10.5	36,324,414	20,762,741	1,225,807	5.9	60,619,711	71,015,452	8,374,028	11.8
34	PIURA	PAITA	A	M. P. DE PAITA	109,218	136,791,425	138,500,499	6,946,245	5.0	70,698,988	67,897,214	5,992,650	8.8	66,092,437	70,603,285	953,595	1.4
35	AREQUIPA	CAYLLOMA	D	M. D. DE MAJES	76,767	75,485,288	109,024,884	7,558,321	6.9	35,472,462	38,606,506	3,178,154	8.2	40,012,826	70,418,378	4,380,166	6.2
36	ICA	NAZCA	D	M. D. DE VISTA ALEGRE	26,541	76,184,395	123,505,291	3,325,780	2.7	37,474,963	53,404,266	1,997,994	3.7	38,709,432	70,101,025	1,327,786	1.9
37	PASCO	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	97,863,606	100,520,119	1,411,718	1.4	30,113,714	31,213,857	1,363,132	4.4	67,749,892	69,306,262	48,585	0.1
38	CUSCO	ESPINAR	A	M. P. DE ESPINAR	40,781	159,642,613	127,051,160	7,483,411	5.9	73,241,617	58,016,708	1,947,684	3.4	86,400,996	69,034,452	5,535,728	8.0
39	ICA	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	76,203,473	111,676,006	18,514,750	16.6	42,482,143	42,927,180	4,643,089	10.8	33,721,330	68,748,826	13,871,662	20.2
40	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	435,693	144,996,235	172,475,291	12,957,462	7.5	102,557,277	105,162,395	7,378,360	7.0	42,438,958	67,312,896	5,579,102	8.3
41	LIMA	LIMA	C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	318,597,339	348,949,352	32,562,468	9.3	302,549,484	282,147,158	31,298,648	11.1	16,047,855	66,802,194	1,263,821	1.9
42	CUSCO	LA CONVENCION	G	M. D. DE UNIÓN ASHANINKA	5,899	62,479,499	90,492,316	4,240,026	4.7	32,764,593	23,911,967	3,145,454	13.2	29,714,906	66,580,349	1,094,572	1.6
43	ANCASH	HUARI	G	M. D. DE PONTO	2,602	70,589,581	71,101,615	4,076,650	5.7	5,037,020	5,139,426	448,099	8.7	65,552,561	65,962,189	3,628,551	5.5
44	TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	112,707,484	115,626,300	8,139,820	7.0	48,816,697	50,800,654	5,167,595	10.2	63,890,787	64,825,646	2,972,225	4.6
45	UCAYALI	ATALAYA	B	M. P. DE ATALLA - RAYMONDI	42,514	92,815,274	107,485,402	2,325,309	2.2	39,643,291	42,948,289	2,252,309	5.2	53,171,983	64,537,113	73,000	0.1
46	LIMA	LIMA	C	M. D. DE VILLA MARIA TRIUNFO	453,413	143,070,838	159,969,225	12,069,275	7.5	78,281,148	95,481,148	9,530,959	10.0	64,789,690	64,488,077	2,538,316	3.9
47	ANCASH	HUARAZ	D	M. D. DE INDEPENDENCIA	92,336	96,424,935	95,472,393	3,875,169	4.1	38,868,159	32,022,444	2,376,203	7.4	57,556,776	63,449,949	1,498,966	2.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
48	CAJAMARCA	CAJAMARCA	G	M. D. DE ENCAÑADA	19,036	82,920,266	81,337,550	2,477,263	3.0	19,107,211	18,516,017	1,276,532	6.9	63,813,055	62,821,533	1,200,731	1.9
49	SAN MARTIN	RIOJA	F	M. D. DE PARDO MIGUEL	17,085	71,858,515	71,832,882	25,958,061	36.1	9,127,223	9,127,223	1,115,486	12.2	62,731,292	62,705,659	24,842,575	39.6
50	CAJAMARCA	CHOTA	A	M. P. DE CHOTA	52,378	76,608,163	101,389,538	5,947,632	5.9	37,356,939	38,990,661	3,023,189	7.8	39,251,224	62,398,877	2,924,443	4.7
51	ICA	CHINCHA	D	M. D. DE PUEBLO NUEVO	78,716	59,014,885	90,509,036	5,268,342	5.8	28,147,902	28,147,902	2,309,868	8.2	30,866,983	62,361,134	2,958,474	4.7
52	ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	123,249,755	126,347,161	4,675,550	3.7	60,606,941	64,245,498	4,003,540	6.2	62,642,814	62,101,663	672,011	1.1
53	PIURA	AYABACA	B	M. P. DE AYABACA	31,788	85,349,064	95,106,656	8,836,709	9.3	33,783,359	33,863,961	4,158,834	12.3	51,565,705	61,242,695	4,677,875	7.6
54	AREQUIPA	AREQUIPA	D	M. D. DE CAYMA	110,831	91,381,671	111,566,423	8,412,150	7.5	48,750,405	50,551,916	5,918,939	11.7	42,631,266	61,014,507	2,493,211	4.1
55	AREQUIPA	AREQUIPA	D	M. D. DE SOCABAYA	87,750	65,193,474	93,393,115	8,995,143	9.6	27,939,910	33,093,912	2,898,209	8.8	37,253,564	60,299,203	6,096,934	10.1
56	LIMA	LIMA	C	M. D. DE ATE - VITARTE	716,859	309,813,604	319,363,664	27,415,024	8.6	267,433,145	261,182,745	23,229,545	8.9	42,380,459	58,180,919	4,185,479	7.2
57	CUSCO	CUSCO	D	M. D. DE SANTIAGO	106,739	83,383,243	93,817,189	8,740,413	9.3	53,927,072	36,857,272	3,252,641	8.8	29,456,171	56,959,917	5,487,772	9.6
58	CUSCO	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	117,695,830	113,963,287	6,428,331	5.6	57,043,884	57,108,990	2,933,462	5.1	60,651,946	66,854,297	3,494,869	6.1
59	TACNA	JORGE BASADRE	F	M. D. DE ITE	3,186	74,646,366	74,466,825	13,635,753	18.3	18,124,160	18,124,160	1,072,668	5.9	56,522,206	56,342,665	12,563,085	22.3
60	UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	172,015,367	183,622,677	14,638,042	8.0	127,966,436	127,995,180	9,806,764	7.7	44,048,931	55,627,497	4,831,278	8.7
61	PIURA	AYABACA	G	M. D. DE SUYO	12,085	51,579,744	63,043,935	5,097,977	8.1	9,447,452	9,608,164	1,224,510	12.7	42,132,292	53,435,771	3,873,466	7.2
62	MOQUEGUA	ILO	A	M. P. DE ILO	72,017	123,375,620	124,335,079	9,430,342	7.6	71,898,235	71,119,947	5,283,240	7.4	51,477,385	53,215,132	4,147,103	7.8
63	CUSCO	CUSCO	D	M. D. DE SAN SEBASTIAN	144,460	105,432,421	98,601,650	5,420,191	5.5	52,634,414	45,588,163	4,392,572	9.6	52,798,007	53,013,487	1,027,619	1.9
64	AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	256,703,629	216,851,484	26,605,729	12.3	206,052,071	165,561,251	18,187,011	11.0	50,651,558	51,290,233	8,418,718	16.4
65	LIMA	LIMA	C	M. D. DE SAN ISIDRO	70,144	288,864,277	306,037,230	19,656,557	6.4	252,898,814	254,807,553	19,108,838	7.5	35,965,463	51,229,677	5,477,719	11.1
66	ANCASH	HUARI	G	M. D. DE CAJAY	2,619	40,879,504	57,029,322	5,035,148	8.8	5,908,610	6,023,721	315,417	5.2	34,970,894	51,005,601	4,719,730	9.3
67	CUSCO	LA CONVENCION	G	M. D. DE KUMPIRUSHIATO	5,801	66,893,803	62,656,683	3,822,744	6.1	15,360,897	11,904,895	387,964	3.3	51,532,906	50,751,788	3,434,780	6.8
68	PIURA	SULLANA	A	M. P. DE SULLANA	194,970	132,925,366	146,815,000	25,182,933	17.2	90,396,236	96,807,764	16,553,635	17.2	42,529,130	50,727,236	8,629,298	17.0
69	LORETO	REQUENA	A	M. P. DE REQUENA	28,254	53,191,063	77,392,004	10,503,268	13.6	25,854,094	26,679,060	2,569,603	9.6	27,336,969	50,712,944	7,933,665	15.6
70	SAN MARTIN	SAN MARTIN	D	M. D. DE LA BANDA DE SHILCA Y O	53,642	64,484,884	64,478,538	1,986,391	3.1	12,157,413	14,016,456	1,696,675	12.1	52,327,471	50,462,082	2,899,716	0.6
71	CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	102,262,130	97,445,722	9,473,035	9.7	60,586,261	48,378,544	2,357,377	4.9	41,675,869	49,067,178	7,115,659	14.5
72	CUSCO	CHUMBIVILCAS	G	M. D. DE LIVITACA	13,009	60,569,334	71,887,988	11,617,437	16.2	35,823,838	24,280,254	4,400,597	18.1	24,745,496	47,607,734	7,216,840	15.2
73	AREQUIPA	AREQUIPA	E	M. D. DE YARABAMBA	1,691	53,919,579	80,942,123	5,926,763	7.3	30,232,983	33,691,551	3,019,602	9.0	23,686,596	47,250,572	2,907,161	6.2
74	LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	274,718,541	298,665,643	31,251,663	10.5	239,178,508	251,559,437	25,386,290	10.1	35,540,033	47,106,206	5,865,373	12.5
75	PIURA	PIURA	A	M. P. DE PIURA	187,926	247,743,714	278,864,154	28,997,530	10.4	217,786,514	233,673,207	26,147,695	11.2	29,957,200	45,190,947	2,849,835	6.3
76	ANCASH	HUARMEY	A	M. P. DE HUARMEY	28,067	49,467,440	73,449,611	6,556,485	8.9	46,148,929	28,544,233	2,102,275	7.4	3,318,511	44,905,378	4,454,211	9.9
77	TACNA	TACNA	G	M. D. DE LA YARADA LOS PALOS	6,887	50,934,752	51,231,567	1,611,604	3.1	7,106,997	7,106,997	1,106,934	15.6	43,827,755	44,124,570	504,770	1.1
78	TACNA	TACNA	A	M. P. DE TACNA	106,816	167,111,460	167,205,002	13,098,773	7.8	123,397,065	123,495,513	10,803,729	8.7	43,714,395	43,709,489	2,955,044	5.3
79	PIURA	PIURA	D	M. D. DE TAMBO GRANDE	129,729	86,701,609	102,389,406	11,217,153	11.0	55,548,389	58,946,133	6,760,160	11.5	31,153,220	43,443,273	4,456,993	10.3
80	PIURA	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	84,677,852	98,222,561	13,477,449	13.7	53,783,354	54,783,354	7,508,080	13.7	30,894,498	43,439,207	5,969,369	13.7
81	CALLAO	CALLAO	D	M. D. DE VENTANILLA	401,862	209,169,554	229,594,923	34,502,660	15.0	186,312,468	186,312,468	31,905,547	17.1	22,857,086	43,282,455	2,597,113	6.0
82	LA LIBERTAD	VIRU	E	M. D. DE CHAO	42,857	47,885,071	59,702,087	15,143,444	25.4	14,956,172	16,436,787	2,023,736	12.3	32,928,899	43,265,300	13,119,708	30.3
83	PIURA	HUANCA BAMBAMBA	G	M. D. DE HUARMACA	37,131	62,902,600	65,375,522	8,551,155	13.1	22,465,488	22,465,488	1,869,186	8.3	40,437,112	42,910,034	6,681,969	15.6
84	LIMA	LIMA	C	M. D. DE PUENTE PIEDRA	420,126	132,162,759	159,250,890	11,913,953	7.5	108,252,709	116,427,622	11,610,370	10.0	23,910,050	42,823,268	303,583	0.7
85	PIURA	PIURA	D	M. D. DE CASTILLA	197,533	100,793,606	118,934,648	9,688,515	8.1	71,576,266	76,170,484	7,192,849	9.4	29,217,340	42,764,164	2,495,667	5.8
86	AMAZONAS	CHA CHAPOYAS	A	M. P. DE CHA CHAPOYAS	40,817	62,334,134	64,034,134	9,135,381	14.3	20,039,056	21,339,056	1,906,857	8.9	42,295,078	42,695,078	7,228,524	16.9
87	LIMA	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	74,516,255	83,506,483	8,848,971	10.6	40,887,455	40,904,100	4,990,917	12.2	33,628,800	42,602,383	3,858,053	9.1
88	LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	206,353,055	213,086,812	20,827,412	9.8	169,903,747	171,034,980	20,409,519	11.9	36,449,308	42,051,832	417,894	1.0
89	LORETO	DATUM DEL MARAÑON	G	M. D. DE MANSERICHE	9,526	17,949,362	48,286,909	9,497,715	19.7	6,928,679	6,950,833	883,812	12.7	11,020,683	41,336,076	8,613,904	20.8
90	LA LIBERTAD	TIRUJILLO	A	M. P. DE TIRUJILLO	353,982	264,882,379	262,963,808	23,262,320	8.8	251,162,277	222,161,581	22,758,043	10.2	13,720,102	40,802,227	5,042,777	1.2
91	AREQUIPA	AREQUIPA	D	M. D. DE TIABAYA	17,709	49,326,734	52,956,667	4,880,869	9.2	28,825,189	12,741,396	1,007,779	7.9	20,501,545	40,215,271	3,873,090	9.6
92	ICA	ICA	D	M. D. DE SALAS	32,263	32,147,691	59,721,200	8,398,885	14.1	17,120,102	19,538,453	4,553,123	23.3	15,027,589	40,182,747	3,845,762	9.6
93	LIMA	HUARAL	A	M. P. DE HUARAL	110,530	95,234,325	93,760,201	5,119,583	5.5	55,316,570	53,809,957	5,119,583	9.5	39,917,755	39,950,244	0	0.0
94	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	61,171,094	62,257,312	4,493,843	7.2	22,231,043	22,721,643	1,703,168	7.5	38,940,051	39,535,669	2,790,675	7.1
95	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	17,981	47,023,896	53,597,832	15,010,034	28.0	18,311,388	15,373,145	2,936,379	19.1	28,712,508	38,224,687	12,073,655	31.6
96	SAN MARTIN	LAMAS	B	M. P. DE LAMAS	15,886	52,414,573	52,411,726	1,466,024	2.8	14,337,307	14,337,307	1,240,811	8.7	38,077,266	38,074,419	225,213	0.6
97	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	93,292	60,748,226	71,374,943	13,152,546	18.4	25,849,272	34,109,920	9,243,295	27.1	34,898,954	37,265,023	3,909,251	10.5
98	ICA	CHINCHA	G	M. D. DE CHAVIN	3,261	17,118,231	41,059,634	2,904,575	7.1	3,071,985	3,892,846	236,220	6.1	14,046,246	37,166,788	2,668,354	7.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
99	LA LIBERTAD	VIRU	A	M. P. DE VIRU	60,685	55,586,026	67,136,213	3,666,045	5.5	32,837,165	30,468,720	3,006,425	9.9	22,748,861	36,667,493	659,620	1.8
100	AREQUIPA	CASTILLA	F	M. D. DE URACA	6,347	11,160,496	39,995,596	946,838	2.4	3,526,560	3,526,560	506,654	14.4	7,633,936	36,469,036	440,184	1.2
101	LIMA	HUAURA	A	M. P. DE HUAURA	74,014	77,232,072	84,937,197	9,639,980	11.4	51,864,597	48,481,865	5,534,157	11.4	25,367,475	36,455,332	4,105,824	11.3
102	AREQUIPA	AREQUIPA	E	M. D. DE LA JOYA	42,668	62,544,668	62,972,642	8,493,929	13.5	26,825,494	26,843,494	3,187,122	11.9	35,719,174	36,129,148	5,306,807	14.7
103	HUANUCO	HUANUCO	G	M. D. DE CHURUBAMBA	13,276	39,048,700	43,285,741	1,744,826	4.0	7,530,545	7,536,851	681,655	9.0	31,518,155	35,748,890	1,063,171	3.0
104	CUSCO	CANCHIS	A	M. P. DE CANCHIS - SICUANI	65,864	83,545,205	78,880,948	7,057,680	8.9	47,379,066	43,207,523	5,445,331	12.6	36,166,139	35,673,425	1,612,349	4.5
105	PUNO	PUNO	A	M. P. DE PUNO	142,282	100,632,362	118,618,106	6,718,212	5.7	82,955,466	83,000,725	6,256,746	7.5	17,676,902	35,617,381	461,467	1.3
106	AREQUIPA	AREQUIPA	F	M. D. DE VITOR	5,116	13,743,859	39,654,073	947,052	2.4	4,792,706	4,847,706	413,832	8.5	8,951,153	34,806,367	533,221	1.5
107	AREQUIPA	AREQUIPA	D	M. D. DE YURA	46,837	59,466,679	59,018,358	4,522,355	7.7	24,867,988	24,219,582	2,622,445	10.8	34,598,691	34,798,776	1,899,911	5.5
108	APURIMAC	COTABAMBA	B	M. P. COTABAMBA - TAMBOBAMBA	10,593	60,270,931	60,295,345	4,633,682	7.7	29,681,598	25,671,380	1,567,057	6.1	30,589,333	34,623,965	3,066,625	8.9
109	SAN MARTIN	RIOJA	F	M. D. DE SAN FERNANDO	3,647	35,464,637	35,819,106	356,343	1.0	1,441,493	1,582,958	273,333	17.3	34,023,144	34,236,148	83,010	0.2
110	CUSCO	CUSCO	D	M. D. DE SAN JERONIMO	77,751	64,340,046	60,408,511	3,003,692	5.0	28,556,477	26,178,619	2,626,207	10.0	35,783,569	34,229,892	377,485	1.1
111	ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	17,006	41,398,762	50,639,315	5,481,956	10.8	15,483,317	16,597,788	1,262,473	7.6	25,915,445	34,041,527	4,219,483	12.4
112	LIMA	LIMA	C	M. D. DE SANTIAGO DE SURCO	425,740	355,299,862	355,489,241	57,489,706	16.2	321,276,867	321,492,910	56,104,337	17.5	34,022,995	33,996,331	1,385,368	4.1
113	MOQUEGUA	ILO	D	M. D. DE EL ALGARROBAL	10,505	40,778,731	47,351,380	2,419,452	5.1	12,547,314	13,478,629	987,205	7.3	28,231,417	33,872,751	1,432,247	4.2
114	CUSCO	LA CONVENCION	G	M. D. DE MANITEA	3,626	37,280,301	40,386,677	5,130,180	12.7	8,454,317	6,799,803	2,382,803	35.0	28,825,984	33,586,874	2,747,377	8.2
115	PIURA	HUANCA BAMBA	B	M. P. DE HUANCA BAMBA	29,359	63,130,897	70,202,403	3,519,352	5.0	36,729,663	36,729,663	2,829,275	7.7	26,401,234	33,472,740	690,076	2.1
116	PUNO	HUANCANE	B	M. P. DE HUANCANE	18,527	46,274,661	46,179,562	1,084,075	2.3	13,467,967	13,402,797	926,532	6.9	32,806,694	32,776,765	157,543	0.5
117	AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	94,896,404	95,749,270	11,814,850	12.3	62,315,245	63,154,576	5,837,688	9.2	32,581,159	32,944,694	5,977,162	18.3
118	ANCASH	CASMA	A	M. P. DE CASMA	43,067	52,066,444	68,069,374	4,982,116	7.3	34,771,844	35,491,407	2,222,159	6.3	17,294,600	32,577,967	2,759,957	8.5
119	TACNA	TACNA	D	M. D. DE CIUDAD NUEVA	31,726	33,001,490	47,619,488	2,303,964	4.8	14,923,404	15,118,402	1,506,497	10.0	18,078,086	32,501,086	797,467	2.5
120	ANCASH	HUARI	F	M. D. DE HUACHIS	3,625	29,054,147	39,939,409	907,596	2.3	7,389,167	7,936,620	304,794	3.8	21,664,980	32,002,789	602,802	1.9
121	LIMA	LIMA	C	M. D. DE CHORRILLOS	371,746	177,646,471	166,485,185	30,546,523	18.3	152,049,580	134,679,598	21,701,299	16.1	25,596,891	31,805,587	8,845,224	27.8
122	CUSCO	PAUCARTAMBO	F	M. D. DE KOSÑIPATA	4,924	22,359,185	41,330,154	6,626,348	16.0	10,928,689	9,652,269	424,837	4.4	11,430,496	31,677,885	6,201,512	19.6
123	CUSCO	LA CONVENCION	G	M. D. DE SANTA TERESA	6,912	43,244,014	41,311,080	724,719	1.8	10,230,218	10,068,350	301,555	3.0	33,013,796	31,242,730	423,164	1.4
124	CUSCO	CALCA	B	M. P. DE CALCA	23,969	59,246,583	60,788,017	4,144,973	6.8	31,411,303	29,671,133	1,604,428	5.4	27,835,280	31,116,884	2,540,544	8.2
125	AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	49,165,389	52,233,821	5,392,133	10.3	21,158,711	21,461,105	3,479,581	16.2	28,006,678	30,772,716	1,912,552	6.2
126	ANCASH	FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	27,227,212	42,473,826	1,757,176	4.1	11,147,766	12,039,925	1,003,809	8.3	16,079,446	30,433,901	753,368	2.5
127	PIURA	TALARA	E	M. D. DE EL ALTO	9,299	34,887,965	41,682,108	4,815,645	11.6	11,061,022	11,275,166	2,468,937	21.9	23,826,943	30,406,942	2,346,708	7.7
128	CAJAMARCA	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	46,502,000	56,542,937	15,351,861	27.2	23,821,272	26,234,693	2,187,960	8.3	22,680,728	30,308,244	13,163,901	43.4
129	LORETO	LA JEM DEL MARAÑON	B	M. P. DE LA JEM DEL MARAÑON	16,551	35,506,025	46,501,498	1,455,718	3.1	16,408,373	16,408,373	1,455,718	8.9	19,241,652	30,093,125	0	0.0
130	ICA	PISCO	A	M. P. DE PISCO	84,646	73,501,507	70,998,028	6,609,714	9.3	40,781,968	40,965,769	4,889,750	11.9	32,719,539	30,032,259	1,719,964	5.7
131	PIURA	MORROPON	G	M. D. DE CHALACO	7,337	28,282,388	34,607,419	3,096,191	8.9	4,784,499	4,763,503	496,038	10.4	23,497,889	29,843,916	2,600,153	8.7
132	JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	75,733,986	85,180,757	5,715,115	6.7	52,623,637	55,376,190	4,844,221	8.7	23,110,349	29,804,567	870,894	2.9
133	ANCASH	HUARI	F	M. D. DE HUANTAR	2,728	22,285,859	36,793,239	3,924,505	10.7	3,463,982	7,045,686	300,337	4.3	18,821,877	29,747,553	3,624,168	12.2
134	CUSCO	QUISPICANCHIS	G	M. D. DE CCATCA	15,186	39,035,245	40,251,033	3,602,018	8.9	13,890,808	10,503,741	1,265,348	12.0	25,144,437	29,747,292	2,336,669	7.9
135	LA LIBERTAD	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCA S	14,407	38,030,495	41,298,831	995,451	2.4	11,934,735	11,568,959	719,765	6.2	26,095,760	29,729,872	275,686	0.9
136	AREQUIPA	AREQUIPA	D	M. D. DE PAUCARPATA	138,046	66,909,519	67,168,537	4,270,402	6.4	37,082,238	37,671,243	3,399,145	9.0	29,827,281	29,497,294	870,898	3.0
137	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE OLMOS	58,133	37,484,744	45,153,667	2,804,969	6.2	17,340,752	16,461,941	1,887,904	11.5	20,143,992	29,691,726	917,065	3.2
138	LIMA	LIMA	C	M. D. DE LURIGANCHO (CHOSICA)	311,154	113,303,166	113,229,038	9,977,875	8.8	84,801,471	84,587,630	9,433,863	11.2	28,501,695	28,641,408	544,012	1.9
139	PIURA	PIURA	D	M. D. DE CATA CAOS	83,594	44,178,785	55,270,047	8,158,693	14.8	28,204,936	26,634,006	2,852,626	10.7	15,973,849	28,636,041	5,306,067	18.5
140	CUSCO	LA CONVENCION	G	M. D. DE OCOBAMBA	5,861	40,759,074	38,446,716	816,728	2.1	10,007,610	10,066,402	354,106	3.5	30,751,464	28,380,314	462,621	1.6
141	LAMBAYEQUE	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	95,064,369	103,845,714	10,316,194	9.9	74,939,667	75,512,948	7,472,453	9.9	20,124,702	28,332,766	2,843,740	10.0
142	HUANUCO	PACHITEA	B	M. P. DE PACHITEA - PANA O	17,579	27,788,003	43,929,184	1,678,069	3.8	15,783,599	16,283,599	1,275,282	7.8	12,004,404	27,645,585	402,787	1.5
143	CAJAMARCA	JAEN	A	M. P. DE JAEN	108,709	93,191,970	100,083,355	9,406,955	9.4	69,575,527	72,517,287	6,533,255	9.0	23,616,443	27,566,068	2,873,700	10.4
144	SAN MARTIN	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	67,836,581	73,075,438	13,595,214	18.6	46,315,980	45,915,259	5,861,679	12.8	21,520,601	27,160,179	7,733,535	28.5
145	HUANUCO	MARAÑON	F	M. D. DE LA MORADA	3,988	23,027,794	28,630,590	3,201,809	11.2	1,543,317	1,549,602	183,064	11.8	21,484,477	27,080,988	3,018,744	11.1
146	PIURA	AYABACA	G	M. D. DE PACAIPAMPA	23,040	29,021,961	44,598,640	3,694,856	8.3	16,729,752	17,518,103	1,800,717	10.3	12,292,209	27,080,537	1,894,139	7.0
147	CUSCO	LA CONVENCION	G	M. D. DE VILLA KINTIARINA	2,420	36,925,853	34,831,475	1,812,599	5.2	8,411,974	7,769,824	1,007,447	13.0	28,513,879	27,061,651	805,151	3.0
148	JUNIN	HUANCA YO	D	M. D. DE EL TAMBO	179,110	68,114,033	76,946,668	12,909,886	16.8	49,241,624	49,951,564	6,001,045	12.0	18,872,409	26,995,104	6,908,842	25.6
149	CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	41,439,735	46,907,846	1,142,992	2.4	19,271,623	20,137,099	846,204	4.2	22,168,312	26,770,747	296,788	1.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
150	LORETO	LORETO	G	M. D. DE TROMPETEROS	11,442	35,247,766	36,587,849	2,799,280	7.7	10,670,299	9,953,678	1,096,612	11.0	24,577,467	26,634,171	1,702,668	6.4
151	TUMBES	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	32,526,297	39,103,640	5,390,954	13.8	17,363,747	12,694,950	1,767,264	13.9	15,162,550	26,408,690	3,623,690	13.7
152	JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	133,857,397	137,584,555	14,615,412	10.6	107,955,022	111,232,212	12,626,454	11.4	25,902,375	26,352,343	1,988,958	7.5
153	CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	41,549,683	41,308,106	1,637,121	4.0	15,095,724	15,095,724	1,196,186	7.9	26,453,959	26,212,382	440,935	1.7
154	PIURA	PAITA	E	M. D. DE COLAN	17,579	28,993,889	34,792,498	3,690,297	10.6	8,518,808	8,750,203	988,664	11.3	20,475,081	26,042,295	2,701,633	10.4
155	AREQUIPA	ISLAY	E	M. D. DE COCA CHACRA	8,250	28,088,839	34,843,519	5,370,492	15.4	8,687,027	8,838,027	1,555,444	17.6	19,401,812	26,005,492	3,815,048	14.7
156	AYACUCHO	LA MAR	E	M. D. DE AYNA	9,818	30,306,393	30,563,702	345,117	1.1	4,391,886	4,640,530	345,117	7.4	25,914,507	25,923,172	0	0.0
157	AYACUCHO	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPI	1,803	27,239,081	30,325,363	1,273,594	4.2	4,296,293	4,443,991	274,232	6.2	22,942,788	25,881,372	999,362	3.9
158	CUSCO	ACOMAYO	F	M. D. DE POMACANCHI	7,515	31,203,866	30,196,201	1,141,190	3.8	6,064,461	4,370,467	272,992	6.2	25,139,405	25,825,734	868,198	3.4
159	ANCASH	SANTA	F	M. D. DE MORO	8,820	22,825,116	30,697,359	1,246,378	4.1	4,860,990	5,067,004	868,090	17.1	17,964,126	25,630,355	378,288	1.5
160	HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	63,688,564	63,521,002	2,990,343	4.7	38,005,615	38,005,615	2,682,731	7.1	25,682,949	25,515,387	307,612	1.2
161	LA LIBERTAD	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,841	41,629,120	45,747,560	3,666,490	8.0	25,344,871	20,359,107	1,305,552	6.4	16,284,249	25,388,453	2,360,938	9.3
162	CUSCO	ESPINAR	G	M. D. DE COPORAQUE	8,688	43,200,824	37,493,064	2,375,361	6.3	13,994,102	12,194,102	1,257,236	10.3	29,206,722	25,298,962	1,118,125	4.4
163	SAN MARTIN	RIOJA	F	M. D. DE AWAJUN	8,026	28,475,987	28,937,798	8,069,131	27.9	3,611,587	3,652,716	447,911	12.3	24,864,400	25,285,082	7,621,220	30.1
164	AYACUCHO	HUANTA	A	M. P. DE HUANTA	44,952	50,558,977	51,453,789	11,082,499	21.5	26,979,557	26,314,445	3,522,233	13.4	23,579,420	25,139,344	7,560,266	30.1
165	AREQUIPA	CONDESUYOS	G	M. D. DE CAYARANI	3,238	6,682,062	27,464,875	920,907	3.4	2,250,147	2,627,932	200,016	7.6	4,431,915	24,836,943	720,891	2.9
166	CUSCO	ANTA	B	M. P. DE ANTA	26,916	47,622,436	44,728,475	3,191,117	7.1	22,808,941	19,908,980	1,416,887	7.1	24,813,495	24,819,495	1,774,230	7.1
167	LA LIBERTAD	OTUZCO	B	M. P. DE OTUZCO	27,351	37,778,558	48,463,442	3,547,426	7.3	22,120,337	23,738,528	2,703,316	11.4	15,658,221	24,724,914	844,110	3.4
168	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SANA GORAN	15,296	16,834,624	34,248,269	4,124,407	12.0	9,321,226	9,569,166	262,895	2.7	7,513,398	24,679,103	3,861,511	15.6
169	LORETO	MAYNAS	D	M. D. SAN JUAN BAUTISTA	162,481	80,452,978	82,170,649	8,548,817	10.4	57,162,873	57,506,407	6,848,224	11.9	23,290,105	24,664,242	1,700,592	6.9
170	CUSCO	URUBAMBA	B	M. P. DE URUBAMBA	24,885	49,960,292	48,658,752	3,538,644	7.3	25,506,979	24,012,705	2,035,937	8.5	24,453,313	24,646,407	1,502,707	6.1
171	HUANUCO	MARAÑON	F	M. D. DE CHOLON	5,432	27,005,028	27,548,121	551,639	2.0	2,781,337	2,930,304	334,024	11.4	24,223,691	24,617,817	217,615	0.9
172	ANCASH	HUARI	F	M. D. DE HUACACHI	1,825	25,282,794	30,361,601	3,733,312	12.3	5,966,033	5,810,642	524,510	9.0	19,316,721	24,550,959	3,208,802	13.1
173	HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	60,575	58,881,006	59,273,053	3,045,684	5.1	34,538,456	34,738,456	2,318,608	6.7	24,342,550	24,534,597	727,076	3.0
174	LA LIBERTAD	TRUJILLO	D	M. D. DE EL PORVENIR	168,217	48,598,842	58,823,470	3,088,068	5.3	35,400,124	34,340,325	2,194,385	6.4	13,198,718	24,483,145	893,683	3.7
175	LIMA	LIMA	C	M. D. DE CARABAYLLO	435,419	124,844,252	125,174,391	15,913,343	12.7	100,487,511	100,817,650	13,534,151	13.4	24,356,741	24,356,741	2,379,191	9.8
176	LIMA	LIMA	C	M. D. DE PACHACAMAC	157,263	73,812,344	75,526,721	7,370,193	9.8	49,855,416	51,256,415	7,370,193	14.4	23,956,928	24,270,306	0	0.0
177	CUSCO	QUISPICANCHIS	G	M. D. DE OCONGATE	19,224	41,110,757	37,587,198	2,431,576	6.5	13,324,679	13,424,679	1,242,662	9.3	27,786,078	24,162,519	1,188,914	4.9
178	AREQUIPA	AREQUIPA	D	M. D. DE MARIANO MELGAR	68,105	38,766,683	44,547,100	4,644,604	10.4	20,562,098	20,637,539	2,737,343	13.3	18,204,585	23,909,561	1,907,261	8.0
179	LA LIBERTAD	PATAZ	G	M. D. DE PATAZ	11,536	31,524,736	33,391,805	1,053,488	3.2	10,787,201	9,520,763	638,304	6.7	20,737,535	23,871,042	415,184	1.7
180	UCAYALI	CORONEL PORTILLO	D	M. D. DE YA RINA COCHA	126,600	57,842,369	69,843,214	8,632,592	12.4	43,074,915	46,053,605	5,712,028	12.4	14,767,454	23,789,609	2,920,564	12.3
181	PIURA	SECHURA	E	M. D. DE BERNAL	8,071	26,234,476	27,267,490	14,808,132	54.3	3,270,263	3,479,263	425,426	12.2	22,964,213	23,788,227	14,382,707	60.5
182	CUSCO	LA CONVENCION	F	M. D. DE VILLA VIRGEN	2,458	25,104,735	28,751,914	1,402,925	4.9	5,242,311	5,010,351	362,249	7.2	19,862,424	23,741,563	1,040,676	4.4
183	LA LIBERTAD	TRUJILLO	D	M. D. DE HUANCHACO	96,971	36,926,872	46,485,240	5,314,618	11.4	22,096,115	22,902,368	2,313,022	10.1	14,830,757	23,582,872	3,001,596	12.7
184	PIURA	D M. D. DE LA UNION	D	M. D. DE LA UNION	45,930	24,286,547	39,480,787	4,418,312	11.2	15,053,933	15,917,022	1,860,400	11.7	9,232,614	23,563,765	2,557,911	10.9
185	CAJAMARCA	CUTERVO	A	M. P. DE CUTERVO	51,182	57,692,659	55,211,455	8,086,713	14.6	32,485,220	31,869,872	5,773,215	18.1	25,207,439	23,341,583	2,313,498	9.9
186	TUMBES	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	39,917,711	45,845,408	6,601,524	14.4	21,204,929	22,510,811	2,253,370	10.0	18,712,782	23,334,597	4,348,154	18.6
187	PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	38,695,273	39,215,817	4,638,674	11.8	17,456,595	15,898,049	1,456,904	9.2	21,238,678	23,317,768	3,181,769	13.6
188	CUSCO	CHUMBIVILCAS	G	M. D. DE COLQUEMARCA	6,923	31,628,823	32,867,111	3,190,428	9.7	9,096,121	9,624,312	697,286	7.2	22,532,702	23,242,799	2,493,142	10.7
189	HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	87,551,536	94,431,705	8,542,626	9.0	70,048,908	71,196,908	8,237,265	11.6	17,502,628	23,234,797	305,361	1.3
190	ICA	NAZCA	F	M. D. DE EL INGENIO	3,825	12,035,167	26,652,418	3,458,633	13.0	3,546,240	3,552,137	187,497	5.3	8,488,927	23,100,281	3,271,135	14.2
191	AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	4,372	10,919,433	33,863,828	1,185,363	3.5	9,740,394	10,841,201	1,010,906	9.3	1,179,039	23,022,627	174,457	0.8
192	HUANUCO	DOS DE MAYO	F	M. D. DE PACHAS	3,806	26,153,324	26,355,115	398,011	1.5	3,583,032	3,503,435	374,746	10.7	22,570,292	22,851,680	23,265	0.1
193	ANCASH	FERMIN FITZCARRALD	G	M. D. DE YAUYA	3,872	19,364,493	27,883,063	1,652,242	5.9	5,040,775	5,078,512	406,654	8.0	14,323,718	22,804,551	1,245,588	5.5
194	ICA	ICA	D	M. D. DE SUBTANUALLA	34,735	19,234,598	33,644,647	2,063,733	6.1	10,359,466	10,899,454	1,570,766	14.4	8,875,132	22,745,193	492,967	2.2
195	AREQUIPA	CAMANA	B	M. P. DE CAMANA	12,235	35,260,524	36,891,289	3,227,455	8.7	14,165,032	14,178,723	1,758,560	12.4	21,095,492	22,712,566	1,468,894	6.5
196	HUANUCO	PACHITEA	G	M. D. DE UMARI	9,667	28,961,897	30,431,660	1,382,898	4.5	6,978,237	7,843,338	884,299	11.3	21,983,660	22,588,322	498,599	2.2
197	LORETO	LORETO	B	M. P. DE LORETO - NAUTA	34,442	52,522,621	55,806,869	5,365,479	9.6	36,358,164	33,224,290	3,211,965	9.7	16,164,457	22,582,579	2,153,514	9.5
198	ANCASH	HUARI	F	M. D. SAN PEDRO DE CHANA	2,734	31,085,846	31,555,670	1,100,967	3.5	8,994,372	8,982,174	727,485	8.1	22,091,474	22,573,496	373,482	1.7
199	SAN MARTIN	LAMAS	F	M. D. DE TABALOSOS	14,955	27,532,155	27,554,460	6,671,475	24.2	5,021,491	5,048,029	684,729	13.6	22,510,664	22,506,431	5,986,746	26.6
200	LORETO	DATUM DEL MARAÑON	G	M. D. DE ANDOAS	16,668	21,961,248	34,707,417	4,868,295	14.0	11,314,451	12,208,268	1,276,528	10.5	10,646,797	22,499,149	3,591,767	16.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
201	PIURA	PIURA	F	M. D. DE LAS LOMAS	29,406	34,620,190	35,438,887	4,362,511	12.3	12,905,025	13,009,222	2,299,128	17.7	21,715,165	22,429,665	2,063,383	9.2
202	LIMA	LIMA	C	M. D. DE SAN MARTIN DE PORRES	781,994	177,279,996	177,127,669	19,392,094	10.9	155,188,278	155,007,313	17,979,717	11.6	22,091,718	22,120,356	1,412,377	6.4
203	HUANCAVELICA	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	38,958,169	46,346,030	3,962,374	8.6	28,502,894	24,247,381	2,271,126	9.4	10,455,275	22,098,649	1,691,248	7.7
204	CUSCO	CHUMBIVILCAS	G	M. D. DE CHAMA CA	6,359	25,857,729	28,085,041	1,832,368	6.5	8,284,263	6,253,402	631,058	10.1	17,573,466	21,831,639	1,201,311	5.5
205	ICA	ICA	D	M. D. DE LOS AQUJES	27,349	15,685,253	29,764,227	699,340	2.4	7,391,869	7,948,046	684,890	8.6	8,293,384	21,816,181	14,450	0.1
206	PUNO	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	48,287,023	51,966,710	3,313,882	6.4	30,185,281	30,185,281	1,970,230	6.5	18,101,742	21,781,429	1,343,651	6.2
207	CAJAMARCA	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	31,425,090	33,761,922	2,356,461	7.0	11,800,354	12,088,312	1,192,897	9.9	19,624,736	21,673,610	1,163,564	5.4
208	LA LIBERTAD	TRUJILLO	D	M. D. DE LA ESPERANZA	239,740	48,535,352	57,905,918	4,882,224	8.4	35,283,689	36,356,582	4,067,065	11.2	13,251,663	21,549,336	815,159	3.8
209	ICA	ICA	D	M. D. DE PARCONA	62,883	30,765,052	40,600,848	4,247,050	10.5	23,013,694	19,085,268	2,273,925	11.9	7,751,358	21,515,580	1,973,125	9.2
210	MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	68,056,298	72,452,282	4,045,375	5.6	49,300,483	50,983,535	3,561,510	7.0	18,755,815	21,468,747	483,865	2.3
211	ANCASH	MARISCAL LUZURIA GA	B	M. P. LUZURIA GA - PISCOBAMBA	3,025	12,809,902	27,886,379	389,080	1.4	6,445,747	6,460,861	367,220	5.7	6,364,155	21,425,518	21,860	0.1
212	AREQUIPA	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	35,302,129	41,017,192	2,552,412	6.2	18,315,022	19,677,019	1,701,931	8.6	16,987,107	21,340,173	850,481	4.0
213	AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	29,557,956	40,561,259	6,256,370	15.4	18,380,153	19,226,914	2,106,068	11.0	11,177,803	21,334,345	4,150,302	19.5
214	ICA	ICA	E	M. D. DE SANTIAGO	32,899	23,533,291	35,007,114	4,011,367	11.5	13,419,168	13,919,168	1,325,700	9.5	10,114,123	21,087,946	2,685,666	12.7
215	CAJAMARCA	HUALGAYOC	G	M. D. DE HUALGAYOC	15,993	33,694,890	35,892,232	3,929,981	10.9	15,737,622	14,842,500	1,367,475	9.2	17,957,268	21,049,732	2,562,506	12.2
216	TACNA	TACNA	D	M. D. DE ALTO DE LA ALIANZA	34,376	37,563,240	39,590,634	3,346,770	8.5	18,544,433	18,544,433	1,773,143	9.6	19,018,807	21,046,201	1,573,627	7.5
217	CUSCO	PAUCARTAMBO	G	M. D. DE CHALLABAMBA	9,364	32,875,081	30,572,513	1,337,540	4.4	10,729,105	9,529,105	951,214	10.0	22,145,976	21,043,408	386,325	1.8
218	UCAYALI	CORONEL PORTILLO	D	M. D. DE MANANTYA	116,330	55,962,904	58,848,247	2,866,082	4.9	37,298,433	37,914,600	2,866,082	7.6	18,664,471	20,933,647	0	0.0
219	CUSCO	LA CONVENCION	G	M. D. DE MANANTYA	4,930	25,578,033	27,499,780	1,405,204	5.1	8,043,047	6,696,606	458,414	6.8	17,534,986	20,803,174	946,789	4.6
220	AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	34,035,364	29,302,509	8,613,867	29.4	9,807,384	8,782,893	961,240	10.9	24,227,980	20,519,616	7,652,627	37.3
221	CAJAMARCA	SANTA CRUZ	G	M. D. DE PULAN	3,641	21,379,806	23,198,594	260,565	1.1	2,850,925	2,850,925	260,565	9.1	18,528,881	20,347,669	0	0.0
222	LIMA	LIMA	C	M. D. DE LOS OLIVOS	362,159	108,133,816	111,425,917	13,629,723	12.2	96,327,976	91,162,940	13,581,641	14.9	11,805,840	20,262,977	48,082	0.2
223	CAJAMARCA	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,882,504	56,535,490	7,315,179	12.9	34,822,919	36,323,625	5,479,065	15.1	13,059,585	20,211,865	1,836,114	9.1
224	LA LIBERTAD	PATAZ	F	M. D. DE PARCOY	22,160	32,503,145	33,078,146	3,652,243	11.0	14,094,571	12,867,336	1,294,150	10.1	18,408,574	20,210,810	2,358,092	11.7
225	APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	68,939,291	69,011,805	3,937,311	5.7	49,058,602	48,888,257	3,379,104	6.9	19,880,689	20,123,548	558,206	2.8
226	CAJAMARCA	CAJAMARCA	G	M. D. DE NAMORA	10,437	9,241,497	25,258,000	566,940	2.2	5,116,806	5,146,176	566,940	11.0	4,124,691	20,111,824	0	0.0
227	PIURA	HUANCA BAMBA	G	M. D. DE CANCHA QUE	7,357	15,152,280	24,714,559	4,249,433	17.2	4,474,086	4,420,466	658,108	13.7	10,378,194	19,894,093	3,591,325	18.1
228	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	38,672,592	38,605,111	1,962,094	5.1	18,913,365	18,913,365	1,364,795	7.2	19,759,227	19,691,746	597,300	3.0
229	APURIMAC	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,211	28,425,065	28,568,900	507,505	1.8	8,752,602	8,955,392	418,300	4.7	19,672,463	19,613,508	89,206	0.5
230	CAJAMARCA	CHOTA	G	M. D. DE LAJAS	11,310	9,765,688	25,564,001	2,255,204	8.8	5,931,675	5,989,555	679,770	11.3	3,834,013	19,574,446	1,575,434	8.0
231	CUSCO	CANAS	G	M. D. DE CHECCA	5,435	19,863,542	23,921,142	2,380,935	10.0	6,194,794	4,531,698	413,290	9.1	13,668,748	19,389,444	1,967,645	10.1
232	ANCASH	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	39,284,445	41,618,614	3,442,257	8.3	20,063,952	22,242,340	2,085,240	9.4	19,220,493	19,376,274	1,357,017	7.0
233	CAJAMARCA	SAN IGNACIO	G	M. D. DE HUARANGA	17,856	29,088,777	31,255,908	4,085,401	13.1	9,636,446	11,899,017	2,889,744	24.3	19,452,331	19,356,891	1,195,657	6.2
234	CUSCO	LA CONVENCION	F	M. D. DE HUAYOPATA	5,418	25,940,934	24,266,398	1,081,917	4.5	6,812,169	5,030,802	446,619	8.9	19,128,765	19,235,596	635,299	3.3
235	CUSCO	LA CONVENCION	G	M. D. DE INKAWASI	5,166	27,779,093	26,246,301	1,234,134	4.7	7,574,637	7,058,501	470,916	6.7	20,204,456	19,187,800	763,218	4.0
236	LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	125,978,939	124,999,374	13,594,939	10.9	104,999,762	106,072,781	12,462,656	11.7	20,979,177	18,926,593	1,132,283	6.0
237	AYACUCHO	HUAMANGA	D	M. D. SAN JUAN BAUTISTA	55,173	35,281,910	35,780,197	3,212,350	9.0	18,750,080	16,992,527	1,335,937	7.9	16,531,830	18,787,670	1,876,413	10.0
238	JUNIN	HUANCAYO	F	M. D. DE CHONGOS ALTO	1,459	19,761,211	19,840,467	65,161	0.3	1,076,562	1,070,562	56,661	5.3	18,684,649	18,769,905	8,500	0.0
239	HUANCAVELICA	HUANCAVELICA	G	M. D. DE YAULI	18,070	29,004,262	27,219,316	477,876	1.8	8,469,032	8,469,032	411,619	4.9	20,535,230	18,750,284	66,257	0.4
240	PIURA	HUANCA BAMBA	G	M. D. EL CARMEN DE FRONTERA	11,625	17,515,810	30,457,763	4,956,955	16.3	11,442,549	11,746,605	1,017,789	8.7	6,073,261	18,711,158	3,939,166	21.1
241	AYACUCHO	HUAMANGA	F	M. D. DE CHIARA	6,951	15,834,295	21,113,018	1,515,228	7.2	2,616,943	2,648,091	362,213	13.7	13,217,352	18,464,927	1,153,015	6.2
242	SAN MARTIN	LAMAS	F	M. D. DE BARRANQUITA	7,939	20,624,637	20,736,039	6,398,470	30.9	2,256,094	2,285,220	429,082	18.8	18,368,543	18,450,819	5,969,388	32.4
243	ANCASH	HUAYLAS	G	M. D. DE PUEBLO LIBRE	7,003	16,739,193	23,264,302	2,555,434	11.0	4,807,292	4,839,041	283,411	5.9	11,931,901	18,425,261	2,272,023	12.3
244	CUSCO	QUISPICANCHIS	G	M. D. DE QUIQUIJANA	12,084	29,586,568	27,235,040	2,215,582	8.1	9,564,484	8,830,099	627,888	7.1	20,022,084	18,404,941	1,587,694	8.6
245	ICA	PISCO	D	M. D. DE SAN CLEMENTE	31,423	20,951,128	29,838,401	2,717,029	9.1	11,479,420	11,496,056	1,268,727	11.0	9,471,708	18,342,345	1,448,302	7.9
246	AREQUIPA	AREQUIPA	D	M. D. DE JACOBO HUNTER	54,315	35,272,102	39,994,678	4,354,815	10.9	21,684,398	21,684,398	2,128,638	9.8	13,587,704	18,310,280	2,226,177	12.2
247	AYACUCHO	HUAMANGA	G	M. D. DE VINCHOS	16,922	23,560,533	25,199,416	1,314,044	5.2	5,988,162	6,976,403	524,024	7.5	17,572,371	18,223,013	790,020	4.3
248	CUSCO	ESPINAR	G	M. D. DE SUYCKUTAMBO	1,371	12,354,880	21,116,787	3,523,136	16.7	2,569,076	2,946,024	205,649	7.0	9,785,804	18,170,763	3,317,488	18.3
249	TACNA	TACNA	G	M. D. DE PALCA	2,461	18,155,199	23,077,850	379,762	1.6	5,403,600	4,952,556	213,274	4.3	12,751,599	18,125,294	166,489	0.9
250	CUSCO	PARURO	B	M. P. DE PARURO	3,477	26,121,843	25,726,920	1,477,384	5.7	7,664,684	7,617,431	855,155	11.2	18,457,159	18,109,489	622,229	3.4
251	APURIMAC	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	16,014,819	23,800,278	611,842	2.6	5,696,230	5,781,341	404,332	7.0	10,318,589	18,018,937	207,511	1.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/			
252	PIURA	MORROPON	G	M. D. DE YAMANGO	8,515	18,481,572	22,942,015	10,071,256	43.9	4,992,511	5,003,492	470,242	9.4	13,489,061	17,938,523	9,601,015	53.5
253	A YACUCHO	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	33,492,759	36,169,005	1,168,288	3.2	21,253,493	18,251,039	1,069,301	5.9	12,239,266	17,917,966	98,988	0.6
254	JUNIN	YAULI	E	M. D. DE MOROCOCHA	5,227	23,440,672	21,197,491	3,788,815	17.9	3,270,153	3,298,206	304,832	9.2	20,170,519	17,899,285	3,483,983	19.5
255	APURIMAC	COTABAMBAS	G	M. D. DE COYLLURQUI	6,592	25,955,058	25,906,655	1,316,549	5.1	8,020,936	8,020,936	898,962	11.2	17,934,122	17,885,719	417,587	2.3
256	CUSCO	URUBAMBA	G	M. D. DE OLLANTAY TAMBO	12,061	29,867,866	28,845,017	3,241,355	11.2	10,998,738	10,998,738	1,076,331	9.8	18,869,128	17,846,279	2,165,024	12.1
257	APURIMAC	ABANCAY	F	M. D. DE CURAHUASI	17,103	26,896,660	25,153,330	823,791	3.3	7,565,449	7,377,099	509,777	6.9	19,331,211	17,776,231	314,014	1.8
258	HUANUCO	AMBO	B	M. P. DE AMBO	24,358	30,996,316	35,030,749	2,800,323	8.0	17,276,418	17,276,418	1,327,049	7.7	13,719,898	17,754,331	1,473,275	8.3
259	AREQUIPA	AREQUIPA	D	M. D. DE MIRA FLORES	67,508	32,497,517	37,927,679	3,805,360	10.0	20,153,924	20,394,324	3,038,577	14.9	12,343,593	17,533,355	766,783	4.4
260	CUSCO	CALCA	F	M. D. DE LARES	6,284	22,994,023	25,498,239	1,116,086	4.4	7,924,706	7,969,328	352,968	4.4	15,069,317	17,528,911	763,118	4.4
261	TACNA	TACNA	D	M. D. DE POCOLLAY	19,491	28,088,085	31,186,186	1,840,552	5.9	12,675,599	13,669,483	1,325,666	9.7	15,412,486	17,516,703	514,886	2.9
262	CUSCO	LA CONVENCION	G	M. D. DE CIELO PUNCO	2,263	21,754,866	22,113,832	1,676,237	7.6	3,897,248	4,696,839	751,131	16.0	17,857,618	17,416,993	925,106	5.3
263	UCAYALI	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	44,051,202	42,964,612	2,423,974	5.6	25,533,343	25,613,964	1,651,005	6.4	18,517,859	17,350,648	772,969	4.5
264	HUANUCO	MARAÑON	B	M. P. MARAÑON - HUACRA CHUCO	15,058	20,845,405	31,062,198	2,312,246	7.4	13,355,107	13,760,720	1,842,560	13.4	7,490,298	17,301,478	469,687	2.7
265	ICA	NAZCA	F	M. D. DE CHANGUILLO	2,282	16,445,333	19,528,040	307,952	1.6	1,861,760	2,233,178	155,491	7.0	14,583,573	17,294,862	152,461	0.9
266	LA LIBERTAD	SANTIA GO DE CHUCO	B	M. P. DE SANTIA GO DE CHUCO	20,570	26,316,614	31,728,338	1,535,471	4.8	14,273,976	14,496,479	1,160,428	8.0	12,042,638	17,231,859	375,043	2.2
267	TUMBES	ZARUMILLA	D	M. D. DE AGUAS VERDES	20,084	25,759,171	29,204,765	2,767,477	9.5	11,799,780	12,199,780	1,917,949	15.7	13,959,391	17,004,985	849,528	5.0
268	CAJAMARCA	CAJAMARCA	D	M. D. LOS BAÑOS DEL INCA	56,364	49,707,020	46,366,210	3,465,279	7.5	29,833,082	29,441,017	3,388,974	11.5	19,873,938	16,925,193	76,306	0.5
269	AREQUIPA	AREQUIPA	D	M. D. DE SACHACA	30,126	24,395,728	32,980,840	3,338,119	10.1	16,126,968	16,126,968	2,164,298	13.4	8,268,760	16,853,872	1,173,821	7.0
270	APURIMAC	ANDA HUAYLAS	G	M. D. DE HUANCARAY	3,676	18,800,956	18,865,569	180,229	1.0	2,048,307	2,052,920	165,229	8.0	16,812,649	16,812,649	15,000	0.1
271	PIURA	TALARA	E	M. D. DE LOS ORGANOS	11,999	25,786,678	27,493,400	3,727,064	13.6	11,292,858	10,806,627	1,478,680	13.7	14,493,820	16,686,773	2,248,384	13.5
272	ICA	ICA	D	M. D. DE TINGUÑA	50,694	30,443,965	32,509,025	2,077,470	6.4	15,475,002	15,835,002	1,577,385	10.0	14,968,963	16,674,023	500,085	3.0
273	SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	18,287,585	18,516,548	2,636,066	14.2	1,655,034	1,864,557	351,404	18.8	16,632,551	16,651,991	2,284,662	13.7
274	CUSCO	CANCHIS	F	M. D. DE PITUMARCA	8,538	17,345,001	22,287,685	2,725,697	12.2	5,897,760	5,747,760	463,280	8.1	11,447,241	16,539,925	2,262,417	13.7
275	LA LIBERTAD	PATAZ	G	M. D. DE CHILLIA	13,264	21,662,473	24,264,779	1,455,802	6.0	6,731,731	7,800,881	401,689	5.1	14,930,742	16,463,898	1,054,112	6.4
276	CALLAO	CALLAO	D	M. D. DE BELLA VISTA	81,656	69,049,956	78,489,835	6,832,246	8.7	62,049,956	62,049,956	6,832,246	11.0	7,000,000	16,439,879	0	0.0
277	AREQUIPA	CAYLLOMA	F	M. D. DE HUANCA	958	17,270,958	17,590,548	4,393,957	25.0	1,210,119	1,170,780	117,446	10.0	16,060,839	16,419,768	4,276,511	26.0
278	LAMBAYEQUE	CHICLAYO	D	M. D. DE LEONARDO ORTIZ	167,710	64,337,858	74,545,725	18,108,426	24.3	48,008,535	58,217,681	14,923,186	25.6	16,329,323	16,328,044	3,185,241	19.5
279	ANCASH	HUARI	F	M. D. DE MASIN	1,264	14,092,983	18,657,617	1,389,353	7.4	1,888,026	2,369,321	444,866	18.8	12,204,957	16,288,296	944,487	5.8
280	MOQUEGUA	MARISCAL NIETO	D	M. D. DE SAMEGUA	10,240	22,642,890	27,661,806	4,932,748	17.8	11,605,139	11,428,262	521,906	4.6	11,037,751	16,233,544	4,410,842	27.2
281	PUNO	MELGAR	F	M. D. DE ANTAUTA	5,897	17,088,130	20,381,179	1,891,992	9.3	3,719,351	4,212,400	431,377	10.2	13,368,779	16,168,779	1,460,615	9.0
282	ANCASH	HUARI	G	M. D. DE ANTRA	1,344	15,698,528	19,100,731	1,218,359	6.4	2,995,115	2,995,115	217,684	7.3	12,703,413	16,105,616	1,000,676	6.2
283	CUSCO	CHUMBIVILCAS	F	M. D. DE VELLILE	8,587	26,465,241	27,000,231	2,831,334	10.5	13,679,736	11,026,884	876,945	8.0	12,785,505	15,973,347	1,954,389	12.2
284	APURIMAC	ANDA HUAYLAS	A	M. P. DE ANDA HUAYLAS	48,814	74,535,317	62,434,194	4,257,995	6.8	47,358,054	46,517,871	3,461,417	7.4	27,177,263	15,916,323	796,579	5.0
285	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACORIA	14,580	30,481,805	29,965,758	1,224,922	4.1	14,120,318	14,120,318	947,469	6.7	16,361,487	15,845,440	277,453	1.8
286	CUSCO	ESPINAR	F	M. D. DE PALLPATA	5,059	25,704,391	23,409,691	2,563,076	10.9	7,574,946	4,574,946	454,186	6.0	18,129,445	15,834,745	2,108,889	13.3
287	AMAZONAS	CONDORCANQUI	G	M. D. DE RIO SANTIAGO	18,978	24,204,439	25,796,477	6,000,248	23.3	9,929,442	10,001,279	1,647,178	16.5	14,274,997	15,795,198	4,353,070	27.6
288	PIURA	TALARA	E	M. D. DE LA BREA	13,343	18,112,911	25,584,927	1,797,755	7.0	9,815,590	9,814,370	780,227	8.0	8,297,321	15,770,557	1,017,527	6.5
289	PIURA	AYABACA	G	M. D. DE FRIAS	21,109	26,222,823	32,640,660	7,270,421	22.3	17,272,325	16,880,813	2,050,952	12.2	8,950,498	15,759,847	5,219,469	33.1
290	LORETO	MRC. RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	35,800,788	40,329,239	5,911,628	14.7	24,112,442	24,573,916	2,649,865	10.8	11,688,346	15,755,323	3,261,763	20.7
291	LIMA	LIMA	C	M. D. SAN JUAN DE MIRAFLORES	426,196	123,385,408	124,055,124	14,207,977	11.5	107,554,960	108,339,774	10,196,360	9.4	15,830,448	15,715,350	4,011,616	25.5
292	CALLAO	CALLAO	D	M. D. DE M PERU	55,818	44,820,609	52,789,961	4,963,064	9.4	38,720,609	37,077,397	3,088,147	8.3	6,100,000	15,712,564	1,874,917	11.9
293	SAN MARTIN	HUALLAGA	F	M. D. DE ALTO SAPOSOA	5,996	12,742,416	17,206,638	4,422,212	25.7	1,516,903	1,528,931	235,990	15.4	11,225,513	15,677,707	4,186,222	26.7
294	LORETO	REQUENA	F	M. D. DE PUNA HUA	4,430	12,399,728	57,833,173	3,831,988	6.6	4,127,761	42,184,873	677,859	1.6	8,271,967	15,648,300	3,154,129	20.2
295	PUNO	AZANGARO	G	M. D. DE ASILLO	14,001	11,554,162	21,310,003	1,253,197	5.9	5,852,002	5,891,991	641,397	10.9	5,702,160	15,418,012	611,800	4.0
296	PIURA	PIURA	E	M. D. DE CURA MORI	20,580	11,409,747	21,020,637	3,856,662	18.3	5,771,033	5,793,762	531,260	9.2	5,638,714	15,226,875	3,325,402	21.8
297	PASCO	PASCO	E	M. D. DE HUAYLLAY	9,041	18,426,244	23,092,716	1,986,535	8.6	7,632,013	7,906,723	451,208	5.7	10,794,231	15,185,993	1,535,327	10.1
298	PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	31,077,978	28,746,021	1,779,922	6.2	14,459,362	13,617,605	863,154	6.3	16,618,616	15,128,416	916,769	6.1
299	LIMA	CANETE	D	M. D. DE MALA	35,438	24,490,032	31,024,556	3,116,070	10.0	15,044,798	15,900,129	1,932,142	12.2	9,445,234	15,124,427	1,183,928	7.8
300	CAJAMARCA	CHOTA	G	M. D. DE TA CABAMBA	16,140	22,493,211	22,066,543	3,304,105	15.0	7,044,656	7,044,656	1,138,135	16.2	15,448,555	15,021,887	2,165,970	14.4
301	CUSCO	CALCA	F	M. D. DE PSAC	11,885	22,677,878	20,983,648	2,106,645	10.0	7,717,496	5,974,995	369,249	6.2	14,960,382	15,008,653	1,737,397	11.6
302	CAJAMARCA	CAJABAMBA	G	M. D. DE CACHACHI	25,606	31,648,431	32,119,006	4,230,036	13.2	17,557,007	17,115,012	1,030,035	6.0	14,091,424	15,003,994	3,200,001	21.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
303	LIMA	CAÑETE	E	M. D. DE ASIA	11,387	39,152,092	42,228,440	1,778,273	4.2	25,724,675	27,243,366	1,778,273	6.5	13,427,417	14,985,074	0	0.0
304	APURIMAC	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	27,637,179	28,205,412	2,939,555	10.4	13,354,975	13,256,886	614,392	4.6	14,282,204	14,948,526	2,325,162	15.6
305	LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	28,136,252	29,870,622	5,924,253	19.8	15,880,921	14,964,492	1,218,956	8.1	12,255,331	14,906,130	4,705,297	31.6
306	PIURA	SECHURA	E	M. D. DE BELLA VISTA LA UNION	5,509	15,103,955	17,156,539	114,023	0.7	2,055,271	2,254,387	114,023	5.1	13,048,684	14,902,152	0	0.0
307	APURIMAC	COTABAMBA	F	M. D. DE HAQUIRA	9,434	28,113,119	27,449,080	2,645,385	9.6	15,216,703	12,555,846	691,898	5.5	12,896,416	14,893,234	1,953,487	13.1
308	LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	46,919,655	51,837,103	5,438,828	10.5	35,742,895	36,950,039	4,732,553	12.8	11,176,760	14,887,064	706,275	4.7
309	PIURA	MORROPON	E	M. D. DE MORROPON	16,503	11,202,739	22,077,188	2,424,518	11.0	6,730,116	7,195,053	718,066	10.0	4,472,623	14,882,135	1,706,452	11.5
310	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE TUCUME	25,386	20,992,703	24,281,792	1,531,622	6.3	9,386,936	9,460,278	989,951	10.5	11,605,767	14,821,514	541,671	3.7
311	SAN MARTIN	BELLA VISTA	F	M. D. DE HUALLAGA	2,732	16,266,433	16,272,948	1,388,930	8.5	1,475,140	1,482,740	139,624	9.4	14,791,293	14,790,208	1,249,305	8.4
312	ICA	PISCO	E	M. D. DE PARACAS	10,622	36,223,992	42,720,849	6,717,869	15.7	27,947,584	27,947,584	3,579,202	12.8	8,276,408	14,773,265	3,138,667	21.2
313	ICA	PISCO	F	M. D. DE HUMAY	5,958	15,423,757	23,180,469	1,754,784	7.6	7,973,722	8,452,502	842,358	10.0	7,450,035	14,727,967	912,426	6.2
314	LORETO	DATUM DEL MARAÑON	F	M. D. DE PASTAZA	6,106	14,339,694	19,453,885	616,005	3.2	4,772,805	4,772,805	566,235	11.9	9,566,889	14,681,080	49,770	0.3
315	CUSCO	CUSCO	D	M. D. DE WANCHAQ	61,530	48,830,389	48,701,640	5,032,869	10.3	33,244,579	34,041,141	3,894,739	11.4	15,585,810	14,660,499	1,138,130	7.8
316	JUNIN	SATIPO	D	M. D. DE PANGOA	68,433	57,262,511	59,589,255	4,056,649	6.8	52,323,856	45,146,952	2,552,335	5.7	4,938,655	14,442,303	1,504,314	10.4
317	PIURA	AYABACA	G	M. D. DE PAIMSA	10,620	20,354,720	21,599,023	1,849,346	8.6	6,624,715	7,118,980	984,783	13.6	13,730,005	14,380,043	864,563	6.0
318	ICA	CHINCHA	D	M. D. DE SUNAMPE	35,235	21,480,607	25,149,473	5,785,159	23.0	11,173,241	10,874,197	1,022,651	9.4	10,307,366	14,275,276	4,762,507	33.4
319	AREQUIPA	CARAVELI	E	M. D. DE CHALA	11,053	8,853,649	19,283,857	799,370	4.1	4,513,337	5,030,658	561,833	11.2	4,340,312	14,253,199	237,537	1.7
320	SAN MARTIN	SAN MARTIN	D	M. D. DE MORALES	47,571	21,509,904	24,453,364	3,946,238	16.1	8,138,599	10,233,829	1,650,789	16.1	13,371,305	14,219,535	2,295,448	16.1
321	LA LIBERTAD	TRUJILLO	G	M. D. DE POROTO	3,990	4,684,349	17,179,212	2,179,766	12.7	2,966,846	2,962,473	350,920	11.8	1,717,503	14,167,739	1,828,846	12.9
322	AYACUCHO	VICTOR FAJARDO	E	M. D. DE SARHUA	2,563	2,784,419	15,734,371	1,117,949	7.1	1,526,071	1,549,457	70,788	4.6	1,258,348	14,184,914	1,047,161	7.4
323	ANCASH	YUNGAY	F	M. D. DE MANCOS	6,783	9,334,785	17,526,570	758,117	4.3	3,465,222	3,369,121	369,602	11.0	5,869,563	14,157,449	388,515	2.7
324	CUSCO	ESPINAR	G	M. D. DE PICHIGUA	2,663	11,725,362	17,599,823	616,607	3.5	4,052,634	3,463,651	227,944	6.6	7,672,728	14,136,172	388,663	2.7
325	ICA	PISCO	F	M. D. DE INDEPENDENCIA	15,074	15,910,993	21,263,236	2,931,111	13.8	7,118,145	7,158,945	724,271	10.1	8,792,848	14,104,291	2,206,840	15.6
326	LA LIBERTAD	BOLIVAR	F	M. D. DE LONGOTEA	2,362	14,459,050	15,364,757	586,179	3.8	1,294,762	1,302,158	107,519	8.3	13,164,288	14,062,599	478,659	3.4
327	AMAZONAS	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	20,078,216	20,179,721	579,843	2.9	6,031,086	6,132,591	568,542	9.3	14,047,130	14,047,130	11,301	0.1
328	PIURA	SULLANA	E	M. D. DE MARCAVELICA	33,438	13,844,973	22,605,124	1,542,270	6.8	8,564,502	8,569,513	1,127,397	13.2	5,280,471	14,035,611	414,873	3.0
329	AYACUCHO	LA MAR	G	M. D. DE ANCO	5,403	15,125,986	18,185,608	724,929	4.0	4,173,122	4,177,423	312,900	7.5	10,952,864	14,008,185	412,029	2.9
330	JUNIN	SATIPO	F	M. D. DE MAZAMARI	45,250	40,941,886	39,578,101	3,108,813	7.9	22,241,467	25,575,318	2,629,302	10.3	18,700,419	14,002,783	479,510	3.4
331	LA LIBERTAD	TRUJILLO	D	M. D. DE MOCHE	45,537	24,544,454	30,415,233	2,903,811	9.5	16,189,420	16,466,894	1,934,928	11.8	8,355,034	13,948,339	968,884	6.9
332	ANCASH	SANTA	E	M. D. DE NEPEÑA	14,904	20,594,857	22,062,373	5,557,897	25.2	7,690,222	8,122,071	2,509,578	30.9	12,904,635	13,940,302	3,048,319	21.9
333	ANCASH	CORONGO	B	M. P. DE CORONGO	1,796	4,767,663	16,204,311	1,964,102	12.1	2,266,442	2,266,442	289,566	12.8	2,501,221	13,937,869	1,674,536	12.0
334	UCAYALI	ATALAYA	F	M. D. DE SEPAHUA	8,627	22,771,263	22,149,379	1,226,634	5.5	17,138,874	8,240,019	722,866	8.8	5,632,389	13,909,360	503,768	3.6
335	CUSCO	PARURO	G	M. D. DE OMACHA	5,771	19,624,311	18,391,606	610,560	3.3	4,823,862	4,516,824	144,675	3.2	14,800,449	13,874,782	465,885	3.4
336	SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	62,121,391	64,199,466	5,705,409	8.9	49,762,202	50,362,194	3,743,518	7.4	12,359,189	13,837,272	1,961,891	14.2
337	PIURA	SECHURA	E	M. D. DE VICE	18,940	16,757,723	23,045,473	1,625,990	7.1	9,137,673	9,254,183	687,433	7.4	7,620,050	13,791,290	938,557	6.8
338	APURIMAC	ANDA HUAYLAS	G	M. D. DE PAMPACHIRI	2,236	15,019,988	15,579,130	360,471	2.3	1,806,290	1,806,290	111,350	6.2	13,213,698	13,772,840	249,122	1.8
339	PIURA	TALARA	E	M. D. DE LOBITOS	1,373	19,439,800	20,837,795	2,152,335	10.3	6,653,906	7,075,800	971,682	13.7	12,785,894	13,761,995	1,180,654	8.6
340	ANCASH	HUARI	F	M. D. DE UCO	1,223	17,583,620	17,583,620	1,006,824	5.7	3,998,780	3,998,780	204,428	5.1	13,584,840	13,584,840	802,397	5.9
341	CUSCO	PAUCARTAMBO	G	M. D. DE COLQUEPATA	8,836	22,304,638	21,018,146	3,462,173	16.5	8,606,730	7,467,769	503,689	6.7	13,697,908	13,550,377	2,958,485	21.8
342	TACNA	CANDARAVE	E	M. D. DE CAMILACA	1,071	15,879,703	15,986,820	428,699	2.7	2,478,933	2,483,705	189,154	7.6	13,400,770	13,503,115	239,545	1.8
343	LORETO	DATUM DEL MARAÑON	F	M. D. DE MORONA	4,252	15,381,499	18,946,229	2,440,914	12.9	5,467,314	5,467,310	644,818	11.8	9,914,185	13,478,919	1,796,096	13.3
344	CUSCO	CANCHIS	G	M. D. DE MARANGANI	10,280	20,861,528	19,936,581	1,354,831	6.8	6,481,212	6,481,212	478,715	7.4	14,380,316	13,455,369	876,116	6.5
345	APURIMAC	ANDA HUAYLAS	D	M. D. DE SAN JERONIMO	22,660	23,720,000	23,733,009	1,118,223	4.7	10,310,932	10,310,932	1,103,030	10.7	13,409,068	13,422,077	15,193	0.1
346	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CHUGAY	19,809	20,670,244	26,879,205	2,448,818	9.1	12,402,231	13,458,511	1,653,233	12.3	8,268,013	13,420,694	795,585	5.9
347	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE ILLIMO	9,666	17,328,966	17,925,318	1,046,037	5.8	4,250,290	4,572,252	503,064	11.0	13,078,676	13,353,066	542,973	4.1
348	APURIMAC	COTABAMBA	F	M. D. DE COTABAMBA	3,984	18,925,409	18,904,678	1,127,687	6.0	5,600,823	5,600,823	368,142	6.6	13,324,586	13,303,855	759,545	5.7
349	ANCASH	HUARI	F	M. D. DE HUACCHIS	1,294	14,994,868	15,002,085	643,922	4.3	1,723,191	1,730,408	119,150	6.9	13,271,677	13,271,677	524,772	4.0
350	CAJAMARCA	SANTA CRUZ	G	M. D. DE CATACHE	9,838	17,529,425	19,339,882	897,176	4.6	5,918,422	6,088,888	785,177	12.9	11,611,003	13,250,994	111,999	0.8
351	AREQUIPA	AREQUIPA	D	M. D. DE LUIS BUSTAMANTE	84,303	55,264,754	55,135,475	4,821,373	8.7	41,892,937	41,892,937	4,705,365	11.2	13,371,817	13,242,538	116,009	0.9
352	LORETO	MAYNAS	G	M. D. DE NAPO	18,141	23,014,178	24,587,655	1,904,761	7.7	11,260,673	11,366,514	1,304,506	11.5	11,753,505	13,221,141	600,255	4.5
353	JUNIN	SATIPO	G	M. D. DE RIO TAMBO	28,688	43,900,424	43,024,464	1,877,654	4.4	28,862,501	29,823,229	1,549,937	5.2	15,037,923	13,201,235	327,717	2.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
354	ANCASH	HUARI	F	M. D. DE RAPAYAN	1,415	15,391,960	16,398,392	2,485,468	15.2	3,112,355	3,312,355	976,074	29.5	12,279,605	13,086,037	1,509,394	11.5
355	PASCO	OXAPAMPA	F	M. D. DE PUERTO BERMUDEZ	22,704	25,518,908	27,708,742	3,517,862	12.7	14,052,584	14,670,663	1,477,755	10.1	11,466,324	13,038,079	2,040,106	15.6
356	PIURA	PAITA	E	M. D. DE VICHAYAL	6,415	10,944,426	17,908,369	1,520,038	8.5	4,524,384	4,917,310	445,333	9.1	6,420,042	12,991,059	1,074,705	8.3
357	LIMA	LIMA	C	M. D. DE LA MOLINA	167,091	146,832,357	146,824,166	22,357,498	15.2	133,930,401	133,930,401	22,357,498	16.7	12,901,956	12,893,765	0	0.0
358	CAJAMARCA	CHOTA	G	M. D. DE PACCHA	4,492	15,353,132	15,233,403	1,343,520	8.8	2,356,279	2,356,279	209,355	8.9	12,996,853	12,877,124	1,134,165	8.8
359	CUSCO	CHUMBIVILCAS	G	M. D. DE QUINOTA	3,978	18,972,841	17,921,223	707,487	3.9	5,348,145	5,148,145	248,991	4.8	13,624,696	12,773,078	458,496	3.6
360	CUSCO	CUSCO	F	M. D. DE POROY	13,953	16,180,498	17,261,947	1,824,552	10.6	6,773,578	4,528,060	334,070	7.4	9,406,920	12,733,887	1,490,482	11.7
361	CUSCO	PAUCARTAMBO	G	M. D. DE CAICAY	3,151	9,434,750	15,805,239	1,450,470	9.2	5,713,675	3,072,371	209,407	6.8	3,721,075	12,732,868	1,241,063	9.7
362	LORETO	REQUENA	F	M. D. DE EMILIO SAN MARTIN	6,788	13,540,544	17,597,359	2,072,431	11.8	4,748,597	4,888,684	512,576	10.5	8,791,947	12,708,675	1,559,855	12.3
363	PASCO	PASCO	E	M. D. DE PAUCARTAMBO	7,863	19,411,726	19,529,345	1,868,954	9.6	6,888,005	6,888,005	464,528	6.7	12,523,721	12,641,340	1,404,426	11.1
364	ANCASH	POMABAMBA	G	M. D. DE PAROBAMBA	6,151	10,477,726	17,247,599	2,694,045	15.6	4,645,876	4,643,545	427,139	9.2	5,831,850	12,604,054	2,266,907	18.0
365	AREQUIPA	CAMANA	E	M. D. NICOLAS DE PIROLA	8,047	7,875,094	15,439,918	519,147	3.4	2,834,654	2,857,315	280,370	9.8	5,040,440	12,582,603	238,776	1.9
366	PASCO	OXAPAMPA	F	M. D. DE CONSTITUCION	18,268	20,906,920	21,315,059	887,940	4.2	8,662,671	8,751,052	867,348	9.9	12,244,249	12,564,007	20,592	0.2
367	ANCASH	YUNGAY	B	M. P. DE YUNGAY	22,812	33,054,968	33,713,752	2,466,608	7.3	20,618,668	21,168,927	1,081,770	5.1	12,436,300	12,544,825	1,384,838	11.0
368	LA LIBERTAD	SANTIAIGO DE CHUCO	F	M. D. DE QUIRVILCA	13,678	17,950,260	19,222,355	741,168	3.9	5,771,262	6,737,292	638,898	9.5	12,178,998	12,485,063	102,270	0.8
369	SAN MARTIN	LAMAS	F	M. D. DE RUMISAPA	4,044	13,726,607	13,745,680	3,013,658	21.9	1,302,308	1,301,381	188,521	14.5	12,424,299	12,444,299	2,825,138	22.7
370	LA LIBERTAD	JULCAN	B	M. P. DE JULCAN	12,808	25,581,304	25,366,066	1,225,941	4.8	12,991,167	12,952,167	1,032,584	8.0	12,590,137	12,413,899	193,356	1.6
371	UCAYALI	ATALAYA	G	M. D. DE TAHUANIA	11,400	22,621,415	21,461,491	1,272,149	5.9	8,574,619	9,070,969	1,033,066	11.4	14,046,796	12,390,522	239,083	1.9
372	PIURA	HUANCA BAMBA	G	M. D. DE SONDOR	7,227	14,560,151	17,948,841	2,070,930	11.5	5,517,524	5,950,007	559,225	10.0	9,042,627	12,358,834	1,511,705	12.2
373	CUSCO	QUISICANCHIS	B	M. P. QUISICANCHIS - URCOS	12,538	32,197,463	30,746,731	1,704,719	5.5	19,263,739	18,393,710	1,077,247	5.9	12,933,724	12,353,021	627,472	5.1
374	LIMA	CAÑETE	E	M. D. DE CHILCA	26,276	35,824,570	36,579,711	5,654,526	15.5	23,555,493	24,259,584	3,000,001	12.4	12,269,077	12,320,127	2,654,526	21.5
375	AREQUIPA	CONDESUYOS	B	M. P. CONDESUYOS - CHUQUIBAMBA	3,327	13,964,899	18,983,385	1,065,322	5.6	6,736,694	6,738,390	575,287	8.5	7,228,205	12,244,995	490,035	4.0
376	PASCO	PASCO	A	M. P. PASCO - CHALUPIMARCA	26,234	42,057,553	42,515,592	2,110,097	5.0	30,273,572	30,273,572	2,093,206	6.9	11,783,981	12,242,020	16,891	0.1
377	AMAZONAS	CHACHAPOYAS	G	M. D. DE QUINJALCA	770	12,667,987	12,667,987	367,695	2.9	467,616	454,616	25,671	5.6	12,200,371	12,213,371	342,024	2.8
378	ANCASH	MARISCAL LUZURIAAGA	G	M. D. DE CASCA	3,840	7,485,930	16,035,056	1,410,845	8.8	3,735,666	3,823,355	183,345	4.8	3,750,264	12,211,701	1,227,500	10.1
379	CUSCO	QUISICANCHIS	G	M. D. DE MARCAPATA	5,008	19,941,100	18,227,758	514,305	2.8	6,609,335	6,062,314	95,938	1.6	13,331,765	12,165,444	418,367	3.4
380	ANCASH	CARHUAZ	G	M. D. DE YUNGAR	3,302	3,574,295	13,748,994	651,464	4.7	1,545,495	1,097,665	160,382	10.0	2,028,800	12,151,329	491,081	4.0
381	LIMA	BARRANCA	D	M. D. DE SUPE	27,339	18,283,847	20,543,698	567,656	2.8	8,387,614	8,434,605	499,029	5.9	9,896,233	12,109,093	68,627	0.6
382	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOTUPE	36,277	17,515,250	23,429,042	2,646,389	11.3	9,875,312	11,332,445	1,140,596	10.1	7,639,938	12,096,597	1,505,793	12.4
383	APURIMAC	COTABAMBA	G	M. D. DE MANTA	6,059	18,558,629	18,669,808	1,361,892	7.3	8,323,014	6,597,960	342,929	5.2	10,235,615	12,071,848	1,018,963	8.4
384	LIMA	LIMA	C	M. D. DE PUNTA HERMOSA	24,079	25,914,412	35,017,730	4,976,204	14.2	22,572,517	22,949,837	3,329,410	14.5	3,341,895	12,067,893	1,646,795	13.6
385	LIMA	HUARAL	D	M. D. DE CHANCAY	63,660	42,613,812	43,290,309	3,365,367	7.8	28,547,939	31,251,705	2,808,322	9.0	14,065,873	12,038,604	557,045	4.6
386	ANCASH	HUARAZ	F	M. D. DE JANGAS	5,320	8,891,370	15,224,384	545,344	3.6	3,441,651	3,206,425	208,556	6.5	5,449,719	12,017,959	336,789	2.8
387	LIMA	CAÑETE	E	M. D. DE SAN ANTONIO	4,861	13,853,972	22,211,397	1,166,204	5.3	10,198,334	10,198,334	995,609	9.8	3,655,638	12,013,063	170,595	1.4
388	LA LIBERTAD	OTUZCO	G	M. D. DE USQUIL	22,404	19,639,354	23,198,185	2,038,170	8.8	11,503,418	11,217,296	816,168	7.3	8,135,936	11,980,889	1,222,002	10.2
389	CUSCO	QUISICANCHIS	G	M. D. DE CUSIPATA	4,645	14,320,874	16,265,866	1,271,827	7.8	4,502,043	4,308,120	260,358	6.0	9,818,831	11,957,746	1,011,470	8.5
390	LORETO	LORETO	G	M. D. DE PARINARI	5,974	14,283,971	17,255,081	5,357,353	31.0	5,663,132	5,320,685	632,993	11.9	8,620,839	11,934,396	4,724,360	39.6
391	LORETO	DATAM DEL MARAÑON	G	M. D. DE CAHUAPANAS	8,093	16,561,016	18,176,446	921,164	5.1	6,245,368	6,269,675	624,097	10.0	10,315,648	11,906,771	297,067	2.5
392	CALLAO	CALLAO	D	M. D. DE LA PERLA	64,714	52,129,152	58,737,686	4,592,707	7.8	49,387,965	46,929,962	4,592,707	9.8	2,741,187	11,807,724	0	0.0
393	AYACUCHO	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	20,660,969	22,453,408	885,678	3.9	10,254,809	10,654,074	860,310	8.1	10,406,160	11,799,334	25,368	0.2
394	ANCASH	REQUAY	B	M. P. DE REQUAY	4,285	9,871,778	18,544,115	684,067	3.7	6,770,081	6,758,658	414,141	6.1	3,101,697	11,785,457	269,926	2.3
395	TACNA	TACNA	E	M. D. DE SAMAY	3,995	11,747,443	17,715,188	970,984	5.5	5,960,080	5,959,036	513,376	8.6	5,787,363	11,756,152	457,608	3.9
396	PIURA	HUANCA BAMBA	G	M. D. DE SONDRILLO	11,357	17,317,577	19,912,750	3,177,657	16.0	8,309,046	8,349,624	780,100	9.3	9,008,531	11,563,126	2,397,557	20.7
397	HUANUCO	PUERTO INCA	G	M. D. DE TOURNAVISTA	6,789	16,248,508	17,137,858	739,730	4.3	5,485,626	5,587,226	684,767	12.3	10,762,882	11,550,632	54,963	0.5
398	TACNA	CANDARAVE	B	M. P. DE CANDARAVE	2,331	16,200,627	16,315,832	286,421	1.8	4,997,420	4,817,531	147,157	3.1	11,203,207	11,498,301	139,264	1.2
399	PUNO	LAMPA	B	M. P. DE LAMPA	11,661	20,867,157	20,867,157	1,510,900	7.2	9,373,986	9,373,986	727,230	7.8	11,493,171	11,493,171	783,670	6.8
400	JUNIN	YAULI	E	M. D. DE YAULI	5,290	14,921,952	15,452,645	914,316	5.9	6,464,482	3,967,355	254,474	6.4	8,457,470	11,485,290	659,842	5.7
401	CUSCO	ANTA	F	M. D. DE HUAROCONDO	4,486	10,687,491	15,698,660	1,070,398	6.8	4,215,666	4,215,666	213,214	5.1	6,471,825	11,482,994	857,184	7.5
402	AYACUCHO	LA MAR	G	M. D. DE CHUNGUI	4,262	5,659,519	13,139,288	2,069,044	15.7	1,660,437	1,660,437	316,525	19.1	3,999,082	11,478,851	1,752,519	15.3
403	JUNIN	SATIPO	G	M. D. DE RIO NEGRO	35,890	32,469,976	30,487,991	2,041,849	6.7	19,288,477	19,009,555	1,686,713	8.9	13,181,499	11,478,436	355,136	3.1
404	PUNO	SAN ROMAN	D	M. D. DE SAN MIGUEL	77,905	27,110,437	27,405,131	1,345,847	4.9	15,788,448	15,968,689	815,430	5.1	11,322,389	11,436,442	530,417	4.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
405	PIURA	MORROPON	G	M. D. DE SANTO DOMINGO	5,606	6,137,678	14,969,521	694,594	4.6	3,404,750	3,534,750	516,399	14.6	2,732,928	11,434,771	178,195	1.6
406	LORETO	LORETO	G	M. D. DE URARINAS	14,191	19,796,536	23,153,672	838,927	3.6	11,589,385	11,765,481	818,714	7.0	8,207,151	11,388,191	20,214	0.2
407	LORETO	MAYNAS	G	M. D. DE TORRES CAUSANA	5,072	14,176,193	16,073,356	2,746,646	17.1	4,978,639	4,717,223	610,898	13.0	9,197,554	11,356,133	2,135,748	18.8
408	ANCASH	YUNGAY	G	M. D. DE QUILLO	13,342	24,916,009	24,833,762	800,700	3.2	20,890,978	13,512,207	510,195	3.8	4,025,031	11,321,555	290,504	2.6
409	SAN MARTIN	MOYOBAMBA	F	M. D. DE JEPPELACIO	15,308	19,551,502	19,879,304	2,841,248	14.3	8,408,693	8,587,458	513,925	6.0	11,142,809	11,291,846	2,327,324	20.6
410	PUNO	SANDIA	B	M. P. DE SANDIA	11,199	18,853,576	19,004,209	1,216,061	6.4	7,736,890	7,736,890	970,627	12.5	11,116,686	11,267,319	245,434	2.2
411	TUMBES	CONTRAL. VILLAR	E	M. D. CAÑOAS DE PUNTA SAL	8,515	17,830,773	18,497,715	2,554,147	13.8	6,607,022	7,240,617	1,819,785	25.1	11,223,751	11,257,098	734,363	6.5
412	LORETO	LORETO	G	M. D. DE TIGRE	7,644	21,830,635	20,045,536	743,346	3.7	9,237,832	8,821,935	625,607	7.1	12,592,803	11,223,601	117,739	1.0
413	UCAYALI	ATALAYA	G	M. D. DE YURUA	2,624	14,299,952	17,111,270	2,723,951	15.9	5,899,785	5,903,641	1,195,119	20.2	8,400,167	11,207,629	1,528,831	13.6
414	CUSCO	PAUCARTAMBO	G	M. D. DE HUANCARANI	8,001	17,575,853	16,101,669	868,509	5.4	5,899,717	4,899,717	333,452	6.8	11,676,136	11,201,952	535,057	4.8
415	ANCASH	YUNGAY	G	M. D. DE YANAMA	5,002	6,204,543	14,523,911	768,959	5.3	3,181,720	3,327,771	259,387	7.8	3,022,823	11,196,140	599,572	4.6
416	APURIMAC	ANDAHUAYLAS	D	M. D. DE TALAVERA	20,773	23,640,435	24,827,633	1,327,357	5.3	14,563,760	13,687,492	1,190,566	8.7	9,076,675	11,140,141	136,791	1.2
417	CAJAMARCA	CHOTA	G	M. D. DE QUEROCOTO	8,723	7,595,294	15,741,483	987,644	6.3	4,671,698	4,671,698	495,829	10.6	2,923,596	11,069,785	491,816	4.4
418	HUANUCO	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	22,843,016	23,631,482	1,551,205	6.6	12,562,298	12,562,298	1,221,667	9.7	10,280,718	11,069,184	329,538	3.0
419	CUSCO	CALCA	G	M. D. DE YANATILE	9,228	21,028,911	19,611,317	1,021,131	5.2	8,489,124	8,585,879	710,103	8.3	12,539,787	11,025,438	311,027	2.8
420	CUSCO	ESPINAR	G	M. D. DE OCORURO	902	8,445,639	13,973,719	654,513	4.7	2,950,139	2,950,139	149,503	5.1	5,495,500	11,023,580	505,010	4.6
421	CUSCO	CUSCO	F	M. D. DE SAYLLA	9,462	14,669,711	14,083,504	1,161,436	8.2	3,221,295	3,075,595	263,298	8.6	11,448,416	11,007,909	898,138	8.2
422	LORETO	ALTO AMAZONAS	F	M. D. DE LAGUNAS	13,764	15,952,776	18,448,498	2,983,090	16.2	7,690,709	7,540,787	858,229	11.4	8,262,067	10,907,711	2,124,862	19.5
423	ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	14,307,373	16,217,293	1,098,353	6.8	5,314,067	5,235,033	401,860	7.5	8,723,306	10,892,260	696,493	6.4
424	CUSCO	CHUMBIVILCAS	G	M. D. DE CAPACMARCA	4,064	12,912,568	14,940,827	1,376,174	9.2	4,309,218	4,049,718	529,397	13.1	8,603,350	10,891,109	846,777	7.8
425	AYACUCHO	LUCANAS	E	M. D. STA. ANA DE HUAYCAHUACHO	861	10,282,683	11,571,368	40,190	0.3	676,065	734,398	40,190	5.5	9,606,618	10,836,970	0	0.0
426	AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,326	16,999,553	17,138,503	491,882	2.9	6,173,003	6,311,953	491,882	7.8	10,826,550	10,826,550	0	0.0
427	LORETO	MAYNAS	G	M. D. DE ALTO NANAY	3,411	16,601,325	15,539,705	3,080,300	19.8	5,360,213	4,784,251	442,369	9.2	11,241,112	10,755,454	2,637,931	24.5
428	LIMA	LIMA	C	M. D. DE INDEPENDENCIA	230,622	82,213,515	82,138,148	8,999,649	11.0	71,427,773	71,395,773	8,547,028	12.0	10,785,742	10,742,375	452,621	4.2
429	SAN MARTIN	SAN MARTIN	F	M. D. DE HUIMBAR YOC	5,769	12,135,972	12,133,157	284,187	2.3	1,401,997	1,401,997	124,239	8.9	10,733,975	10,731,160	159,948	1.5
430	AMAZONAS	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	41,065,880	45,931,361	5,346,462	11.6	30,934,075	35,206,956	3,448,236	9.8	10,131,805	10,724,405	1,898,226	17.7
431	AYACUCHO	HUAMANGA	G	M. D. DE OCROS	6,379	11,611,040	12,636,397	699,235	5.5	1,863,351	1,919,752	300,294	15.6	9,747,689	10,716,645	398,941	3.7
432	LORETO	REQUENA	G	M. D. DE MAQUA	8,784	16,022,761	18,691,335	468,845	2.5	7,643,697	7,982,103	468,845	5.9	8,379,064	10,709,232	0	0.0
433	ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	14,737	24,469,759	25,555,333	1,439,267	5.6	14,135,965	14,859,993	1,018,160	6.9	10,333,794	10,695,340	421,106	3.9
434	AMAZONAS	CHACHAPOYAS	G	M. D. DE MOLINOPAMPA	2,218	918,760	11,424,625	1,704,858	14.9	873,964	779,899	96,894	12.4	44,796	10,644,766	1,607,963	15.1
435	LIMA	LIMA	C	M. D. DE RIMAC	184,082	58,789,359	58,741,011	7,797,886	13.3	48,182,371	48,174,234	6,131,411	12.7	10,606,988	10,566,777	1,666,475	15.8
436	APURIMAC	ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	13,306,047	14,124,982	462,041	3.3	3,488,199	3,566,699	188,036	5.3	9,817,848	10,558,283	274,006	2.6
437	LA LIBERTAD	ASCOPE	B	M. P. DE ASCOPE	6,863	11,686,839	20,785,471	1,642,289	7.9	10,141,906	10,244,242	1,278,228	12.5	1,544,933	10,541,229	364,061	3.5
438	SAN MARTIN	RIOJA	A	M. P. DE RIOJA	27,401	33,757,709	33,728,286	2,932,337	8.7	27,256,315	23,211,195	2,121,870	9.1	6,501,394	10,517,091	810,468	7.7
439	PUNO	AZANGARO	G	M. D. DE ACHA YA	2,576	2,806,394	12,412,934	2,228,663	18.0	1,882,249	1,904,309	198,247	10.4	924,145	10,508,625	2,030,416	19.3
440	JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	43,799,058	43,202,614	2,756,785	6.4	32,736,366	32,736,366	2,745,385	8.4	11,062,692	10,466,248	11,400	0.1
441	PUNO	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	30,148,887	30,047,927	1,635,014	5.4	21,853,762	19,583,871	1,429,515	7.3	8,295,125	10,464,056	205,499	2.0
442	PIURA	SECHURA	F	M. D. DE CRISTO NOS VALGA	5,331	6,511,041	13,325,246	1,083,052	8.1	2,870,442	2,886,926	260,177	9.0	3,640,599	10,438,320	822,875	7.9
443	AREQUIPA	AREQUIPA	E	M. D. DE QUEQUEÑA	8,013	7,622,141	13,335,528	1,071,383	8.0	2,899,755	2,899,755	185,917	6.4	4,722,386	10,435,773	885,466	8.5
444	LIMA	CAÑETE	D	M. D. DE IMPERIAL	39,694	24,162,383	25,499,253	1,861,601	7.3	14,939,834	15,122,323	1,727,462	11.4	9,222,549	10,376,930	134,139	1.3
445	HUANUCO	HUANUCO	G	M. D. DE SAN PABLO DE PILLAO	7,770	10,601,860	15,853,560	1,513,877	9.5	5,381,379	5,485,502	1,052,424	19.2	5,220,481	10,368,058	461,453	4.5
446	LORETO	MAYNAS	F	M. D. DE MAZAN	14,201	16,541,799	16,999,671	1,185,839	7.0	7,933,217	6,712,498	907,940	13.5	8,608,582	10,287,173	277,899	2.7
447	HUANUCO	HUANUCO	G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	12,138,077	12,540,408	581,696	4.6	2,083,364	2,287,936	235,883	10.3	10,054,713	10,252,472	345,814	3.4
448	ICA	ICA	F	M. D. DE PUEBLO NUEVO	8,469	12,830,820	13,741,723	1,439,455	10.5	3,333,480	3,519,214	837,774	23.8	9,497,340	10,222,509	601,681	5.9
449	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE JAYANCA	20,795	15,427,395	20,134,477	848,330	4.2	9,935,246	9,930,548	626,303	6.3	5,492,149	10,203,929	222,027	2.2
450	LA LIBERTAD	TRUJILLO	D	M. D. DE SALA VERRY	24,643	15,928,088	23,844,376	1,640,508	6.9	12,053,914	13,668,232	1,640,508	12.0	3,874,174	10,176,144	0	0.0
451	ANCASH	HUAYLAS	G	M. D. DE PAMPAROMAS	8,573	15,397,902	15,912,955	681,786	4.3	5,637,959	5,748,819	522,402	9.1	9,759,943	10,164,136	159,384	1.6
452	CUSCO	URUBAMBA	F	M. D. DE HUAYLLABAMBA	6,529	14,416,994	14,262,213	621,368	4.4	4,209,413	4,109,413	256,054	6.2	10,207,581	10,152,800	365,314	3.6
453	AREQUIPA	CAMANA	G	M. D. NICOLAS VAL CARCEL	9,682	14,453,540	15,975,800	2,524,280	15.8	5,849,911	5,849,911	717,817	12.3	8,603,629	10,125,889	1,806,463	17.8
454	CUSCO	ANTA	G	M. D. DE CHINCHAYPUJO	4,275	13,285,908	12,893,760	949,536	7.4	2,805,064	2,805,064	192,244	6.9	10,480,844	10,088,696	757,293	7.5
455	AYACUCHO	HUAMANGA	G	M. D. DE SOCOS	7,077	5,704,416	12,573,175	431,190	3.4	2,354,357	2,487,573	369,000	14.8	3,350,059	10,085,602	62,190	0.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
456	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARIN	10,077	13,611,063	17,501,562	2,159,017	12.3	7,462,896	7,429,787	345,391	4.6	6,148,167	10,071,775	1,813,626	18.0
457	LAMBAYEQUE	CHICLAYO	E	M. D. DE OYOTUN	8,228	3,106,763	12,177,593	269,996	2.2	2,105,084	2,118,817	226,356	10.7	1,001,679	10,058,776	43,640	0.4
458	CUSCO	URUBAMBA	G	M. D. DE MARAS	6,839	16,471,196	15,389,948	548,593	3.6	5,819,231	5,369,751	340,749	6.3	10,651,965	10,020,197	207,843	2.1
459	A YACUCHO	LA MAR	F	M. D. DE TAMBO	7,598	15,607,414	15,950,665	896,418	5.6	5,959,048	5,959,048	564,043	9.5	9,648,366	9,991,617	332,375	3.3
460	UCAYALI	PADRE ABAD	E	M. D. DE VON HUMBOLDT	6,487	12,819,088	12,735,711	482,951	3.8	2,747,520	2,752,520	439,751	16.0	10,071,568	9,983,191	43,200	0.4
461	A YACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	15,859,087	15,703,481	391,015	2.5	5,775,607	5,788,229	358,904	6.2	10,083,480	9,915,252	32,111	0.3
462	ANCASH	AJAJ	G	M. D. DE CORIS	1,480	11,733,022	11,607,815	243,874	2.1	1,633,182	1,693,132	114,637	6.8	10,099,840	9,914,683	129,236	1.3
463	LIMA	LIMA	C	M. D. DE EL A GUSTINO	233,022	71,508,980	75,688,588	7,621,466	10.1	63,742,789	65,871,131	6,971,506	10.6	7,766,191	9,817,457	649,960	6.6
464	LIMA	LIMA	C	M. D. DE COMAS	591,841	152,788,586	156,327,216	12,822,262	8.2	148,394,623	146,522,993	12,296,752	8.4	4,393,963	9,804,223	525,510	5.4
465	PASCO	ALCIDES CARRION	G	M. D. SANTA ANA DE TUSI	24,764	21,891,718	22,470,893	777,160	3.5	12,088,000	12,667,175	769,360	6.1	9,803,718	9,803,718	7,800	0.1
466	ICA	CHINCHA	D	M. D. DE GROCIO PRADO	31,106	21,558,820	22,347,133	2,643,730	11.8	12,533,926	12,550,105	1,752,436	14.0	9,024,894	9,797,028	891,294	9.1
467	LIMA	LIMA	C	M. D. DE SANTA ANITA	229,810	79,111,636	79,054,223	9,135,991	11.6	69,263,640	69,263,640	8,413,420	12.1	9,847,996	9,790,583	722,572	7.4
468	UCAYALI	CORONEL PORTILLO	G	M. D. DE MASESA	12,063	17,836,323	21,776,793	2,356,118	10.8	11,982,707	12,034,728	1,378,111	11.5	5,853,616	9,742,065	978,007	10.0
469	ANCASH	SANTA	E	M. D. DE SANTA	23,569	16,177,133	20,882,088	2,241,626	10.7	9,078,697	11,172,992	1,622,008	14.5	7,098,436	9,709,096	619,617	6.4
470	LA LIBERTAD	PACASMA Y O	E	M. D. DE SAN JOSE	12,959	9,493,640	14,190,031	3,044,527	21.5	4,265,213	4,481,679	559,555	12.5	5,228,427	9,708,352	2,484,972	25.6
471	JUNIN	CHUPACA	A	M. P. DE CHUPACA	21,393	21,101,518	23,751,123	2,337,316	9.8	15,444,440	14,047,161	1,408,808	10.0	5,657,078	9,703,962	928,508	9.6
472	ANCASH	MARISCAL LUZURIA GA	G	M. D. DE LUCMA	2,740	4,577,816	12,186,819	673,931	5.5	2,379,445	2,483,390	192,343	7.7	2,198,371	9,703,429	481,588	5.0
473	LIMA	LIMA	C	M. D. DE SANTA ROSA	44,174	18,103,354	18,083,300	2,264,576	12.5	8,419,047	8,419,047	1,305,796	15.5	9,684,307	9,664,253	958,780	9.9
474	CUSCO	CANAS	B	M. P. DE CANAS - YANA OCA	9,239	25,444,616	24,135,338	2,141,271	8.9	15,046,154	15,053,654	639,994	4.4	10,398,462	9,631,684	1,501,277	15.6
475	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE MARCABAL	10,677	18,741,729	18,925,559	1,911,914	10.1	10,726,562	9,315,873	344,133	3.7	8,015,167	9,609,686	1,567,781	16.3
476	TUMBES	ZARUMILLA	F	M. D. DE PAPA YAL	7,461	8,242,087	13,741,125	2,134,127	15.5	4,014,979	4,144,213	425,595	10.3	4,227,108	9,596,912	1,708,532	17.8
477	ICA	PISCO	D	M. D. TUPAC AMARU INCA	20,341	15,661,298	19,515,592	3,189,065	16.3	9,906,651	9,928,804	1,160,727	11.7	5,754,647	9,586,788	2,028,339	21.2
478	CUSCO	ANTA	G	M. D. DE LIMATAMBO	7,567	15,111,398	14,129,875	821,768	5.8	4,499,162	4,552,692	488,211	10.7	10,612,236	9,577,183	333,557	3.5
479	A YACUCHO	VICTOR FAJARDO	F	M. D. DE HUAMANQUIQUIA	1,081	1,253,212	10,207,141	258,279	2.5	710,878	735,523	130,113	17.7	542,334	9,471,618	128,166	1.4
480	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARTIMBAMBA	14,744	15,214,604	15,850,243	1,545,072	9.7	6,418,483	6,438,928	753,420	11.7	8,796,121	9,411,315	791,652	8.4
481	A YACUCHO	HUAMANGA	F	M. D. DE SANTIAGO DE PISCHA	1,693	9,729,029	10,199,020	2,223,915	21.8	798,454	810,062	70,604	8.7	8,930,575	9,388,958	2,153,311	22.9
482	JUNIN	HUANCA Y O	D	M. D. DE PILCOMAYO	26,322	16,264,684	16,676,087	1,148,590	6.9	6,745,024	7,323,948	1,148,590	15.7	9,519,660	9,352,139	0	0.0
483	ANCASH	CASMA	F	M. D. DE YAUTAN	9,483	13,094,628	15,220,224	1,568,095	10.3	5,843,121	5,873,933	373,686	6.4	7,251,507	9,346,291	1,194,409	12.8
484	JUNIN	HUANCA Y O	D	M. D. DE CHILCA	103,407	33,390,437	34,312,128	2,782,483	8.1	25,576,359	24,991,757	2,196,864	8.8	7,814,078	9,320,371	585,619	6.3
485	ANCASH	SIHUAS	F	M. D. DE ACOBAMBA	1,531	3,797,479	10,430,539	94,453	0.9	1,117,882	1,117,882	94,453	8.4	2,679,597	9,312,657	0	0.0
486	AMAZONAS	BAGUA	A	M. P. DE BAGUA	30,652	21,853,141	27,768,223	3,130,019	11.3	17,696,412	18,497,167	2,202,734	11.9	4,156,729	9,271,056	927,285	10.0
487	LIMA	LIMA	C	M. D. DE CIENEGUILLA	40,739	33,174,959	33,157,276	3,656,869	11.0	26,588,814	23,959,861	3,656,869	15.3	6,586,145	9,197,415	0	0.0
488	ICA	PISCO	D	M. D. DE SAN ANDRES	16,690	16,497,440	20,276,462	1,732,656	8.5	11,129,435	11,080,005	932,129	8.4	5,368,005	9,196,457	800,528	8.7
489	AREQUIPA	CAMANA	E	M. D. DE JOSE MARIA QUIMPER	4,843	7,135,184	10,969,550	2,914,872	26.6	1,638,556	1,783,556	434,099	24.3	5,496,628	9,185,994	2,480,773	27.0
490	JUNIN	HUANCA Y O	D	M. D. DE HUANCA	32,720	9,288,183	15,155,830	544,451	3.6	5,838,151	5,972,694	542,694	9.1	3,450,032	9,183,136	1,757	0.0
491	MOQUEGUA	MARISCAL NIETO	F	M. D. DE CARUMAS	2,125	13,915,806	14,103,561	704,556	5.0	4,946,269	4,946,269	455,429	9.2	8,969,537	9,157,292	249,126	2.7
492	HUANCAVELICA	TAYACAJA	G	M. D. DE ACRQUIA	3,158	3,054,085	11,052,560	278,684	2.5	1,982,126	1,927,066	143,684	7.5	1,071,959	9,125,494	135,000	1.5
493	LIMA	CANETE	E	M. D. DE NUEVO IMPERIAL	30,845	15,783,697	18,281,753	1,305,315	7.1	8,827,614	9,175,060	1,298,250	14.2	6,956,083	9,106,693	7,065	0.1
494	CUSCO	ANTA	F	M. D. DE ANCAHUASI	7,900	16,402,369	15,185,381	1,281,849	8.4	6,084,173	6,084,173	330,546	5.4	10,318,196	9,101,208	951,303	10.5
495	LORETO	ALTO AMAZONAS	F	M. D. DE JEBEROS	4,736	13,127,699	12,490,915	1,469,815	11.8	3,584,333	3,405,794	184,732	5.4	9,543,366	9,085,121	1,285,083	14.1
496	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE COCHORCO	10,339	13,120,381	16,295,209	1,932,002	11.9	7,221,796	7,221,796	511,690	7.1	5,898,585	9,073,413	1,420,312	15.7
497	ICA	ICA	F	M. D. DE OCUCAJE	5,597	8,583,483	12,288,371	2,737,492	22.3	3,210,078	3,222,478	652,433	20.2	5,373,405	9,065,893	2,085,060	23.0
498	ANCASH	BOLOGNESI	E	M. D. DE HUALLANCA	6,193	12,584,772	14,506,707	713,921	4.9	5,089,840	5,493,365	579,261	10.5	7,494,932	9,013,342	134,660	1.5
499	AREQUIPA	ISLAY	E	M. D. DE DEAN VALDIVIA	7,311	16,792,112	19,498,938	3,209,162	16.5	10,795,912	10,495,912	1,128,983	10.8	5,996,200	9,003,026	2,080,179	23.1
500	AREQUIPA	CAMANA	E	M. D. DE MARISCAL CA CERES	6,605	7,076,949	11,617,542	2,655,276	22.9	2,635,175	2,635,175	383,214	14.5	4,441,774	8,982,367	2,272,062	25.3
501	PIURA	SULLANA	E	M. D. DE IGNACIO ESCUDERO	22,399	10,686,859	15,595,580	2,337,972	15.0	6,650,371	6,647,871	835,391	12.6	4,036,488	8,947,709	1,502,581	16.8
502	APURIMAC	CHINCHEROS	G	M. D. DE COCHARCAS	1,695	9,991,147	10,085,976	639,981	6.3	1,095,308	1,143,337	160,010	14.0	8,895,839	8,942,639	479,971	5.4
503	JUNIN	CHANCHAMAYO	D	M. D. DE PERENE	60,737	32,482,435	30,619,322	2,210,056	7.2	21,778,622	21,690,622	2,210,056	10.2	10,703,813	8,928,700	0	0.0
504	UCAYALI	PADRE ABAD	F	M. D. DE NESHUYA	11,590	15,817,459	15,696,727	779,022	5.0	6,778,255	6,778,255	739,622	10.9	9,039,204	8,918,472	39,400	0.4
505	LAMBAYEQUE	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	31,183,753	33,254,229	6,159,764	18.5	24,554,186	24,347,884	3,606,296	14.8	6,629,567	8,906,345	2,553,468	28.7
506	PIURA	AYABACA	F	M. D. DE SICCHEZ	1,528	3,871,169	10,049,815	1,123,129	11.2	1,216,889	1,216,889	198,105	16.3	2,654,280	8,832,926	925,024	10.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
507	AREQUIPA	CONDESUYOS	G	M. D. DE YANAQUIHUA	3,779	11,404,972	12,667,590	1,967,258	15.5	3,811,934	3,841,934	352,472	9.2	7,593,038	8,825,656	1,614,785	18.3
508	LA LIBERTAD	TRUJILLO	G	M. D. DE ALTO TRUJILLO	80,117	11,138,276	16,532,699	589,743	3.6	6,388,818	7,711,760	589,743	7.6	4,749,458	8,820,939	0	0.0
509	AREQUIPA	AREQUIPA	D	M. D. DE CHARACATO	18,423	13,383,517	16,543,092	1,129,996	6.8	7,093,922	7,782,444	389,309	5.0	6,289,595	8,760,648	740,686	8.5
510	LIMA	HUAROCHIRI	E	M. D. DE HUAROCHIRI	1,164	2,840,228	9,508,996	1,079,684	11.4	723,545	764,450	96,517	12.6	2,116,683	8,744,546	983,166	11.2
511	CAJAMARCA	CUTERVO	G	M. D. DE SANTO TOMAS	7,496	5,789,848	13,362,013	747,932	5.6	4,294,210	4,650,154	370,147	8.0	1,495,638	8,711,859	377,785	4.3
512	JUNIN	JAUJA	A	M. P. DE JAUJA	20,509	21,868,819	21,998,610	1,661,097	7.6	13,316,407	13,316,407	1,640,803	12.3	8,552,412	8,682,203	20,294	0.2
513	CAJAMARCA	JAEN	G	M. D. DE COLASAY	10,321	13,905,955	13,681,279	940,382	6.9	5,028,509	5,044,326	587,038	11.6	8,877,446	8,636,953	353,344	4.1
514	AYACUCHO	HUAMANGA	G	M. D. DE ACOCRO	9,193	13,938,182	13,391,573	1,123,965	8.4	5,271,047	4,755,314	341,039	7.2	8,667,135	8,636,259	782,926	9.1
515	CAJAMARCA	JAEN	G	M. D. DE LAS PIRIAS	4,676	9,843,700	10,902,642	1,124,518	10.3	2,375,381	2,307,315	248,740	10.8	7,468,319	8,595,327	875,778	10.2
516	PIURA	TALARA	E	M. D. DE MANCORA	14,760	16,862,449	17,311,268	1,411,237	8.2	8,634,878	8,717,224	1,411,237	16.2	8,227,571	8,594,044	0	0.0
517	LA LIBERTAD	TRUJILLO	D	M. D. DE FLORENCIA DE MORA	37,651	12,278,962	17,672,059	2,087,060	11.8	9,293,937	9,093,056	1,453,903	16.0	2,985,025	8,579,003	633,157	7.4
518	TACNA	TARATA	F	M. D. HEROES ALBARRACIN	289	5,810,909	10,106,162	198,024	2.0	1,464,887	1,564,108	94,444	6.0	4,346,022	8,542,054	103,580	1.2
519	SAN MARTIN	HUALLAGA	F	M. D. DE PISCOYACU	4,965	9,992,703	9,990,972	421,451	4.2	1,452,476	1,450,476	150,844	10.4	8,540,227	8,540,496	270,607	3.2
520	PUNO	CARABAYA	F	M. D. DE CORANI	4,983	7,092,827	11,356,541	519,072	4.6	2,876,763	2,852,763	396,687	13.9	4,216,064	8,503,778	122,386	1.4
521	CUSCO	ESPINAR	G	M. D. DE ALTO PICHIGUA	1,894	9,341,303	11,212,847	1,483,996	13.2	3,018,269	2,721,759	147,366	5.4	6,323,034	8,491,088	1,336,631	15.7
522	LA LIBERTAD	OTUZCO	G	M. D. DE AGALLPAMPA	10,610	12,103,357	13,860,575	1,615,205	11.7	5,198,821	5,392,608	618,420	11.5	6,904,536	8,467,967	996,785	11.8
523	LIMA	HUAYURA	F	M. D. DE SAYAN	25,622	16,710,756	18,903,173	1,486,731	7.9	10,452,943	10,452,943	1,486,731	14.2	6,257,813	8,450,230	0	0.0
524	CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	12,041,445	16,612,718	1,722,789	10.4	8,417,800	8,180,674	835,003	10.2	3,623,645	8,432,044	887,786	10.5
525	ANCASH	BOLOGNESI	E	M. D. DE COLQUIOC	2,104	8,953,725	10,695,738	186,616	1.7	2,327,043	2,263,824	125,616	5.5	6,626,682	8,431,914	61,000	0.7
526	AREQUIPA	ISLAY	E	M. D. DE PUNTA DE BOMBON	6,436	13,615,124	15,490,462	1,580,603	10.2	7,064,184	7,064,184	1,060,837	15.0	6,550,940	8,426,278	519,766	6.2
527	HUANCAVELICA	TAYACAJA	G	M. D. DE COLCABAMBA	11,385	16,015,853	17,087,940	1,201,253	7.0	7,441,154	8,701,154	909,542	10.5	8,574,699	8,386,786	291,710	3.5
528	LA LIBERTAD	CHEPEN	A	M. P. DE CHEPEN	49,711	29,474,398	30,225,940	4,964,447	16.4	21,781,251	21,854,314	2,927,485	13.4	7,713,147	8,371,626	2,036,962	24.3
529	HUANUCO	HUANUCO	D	M. D. DE AMARILIS	91,704	33,769,752	34,791,078	4,303,773	12.4	26,377,082	26,462,001	3,774,853	14.3	7,392,670	8,329,077	1,282,920	6.4
530	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE GUZMAN BARRON	1,375	2,781,133	9,862,935	230,000	2.3	1,431,193	1,535,393	214,000	13.9	1,349,940	8,327,542	16,000	0.2
531	ANCASH	HUARAZ	G	M. D. DE TARICA	7,992	10,314,630	12,281,144	525,605	4.3	3,850,577	3,960,094	431,759	10.9	6,464,553	8,321,050	93,846	1.1
532	JUNIN	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	23,759,545	20,073,676	3,974,653	19.8	12,421,520	11,762,898	886,239	7.5	11,338,025	8,310,778	3,088,414	37.2
533	ANCASH	ANTONIO RAIMONDI	B	M. P. ANTONIO RAIMONDI	3,272	10,305,914	12,955,362	310,688	2.4	4,460,075	4,662,865	263,688	5.7	5,845,839	8,292,497	47,000	0.6
534	HUANUCO	PACHITEA	F	M. D. DE CHAGLLA	9,405	12,992,189	12,992,751	657,802	5.1	4,707,420	4,707,420	507,226	10.8	8,284,769	8,285,331	150,577	1.8
535	ANCASH	HUARI	E	M. D. DE PAUCAS	1,479	11,055,414	11,210,510	767,690	6.8	2,857,476	2,926,376	89,087	3.0	8,197,938	8,284,134	678,603	8.2
536	PIURA	PAITA	E	M. D. DE LA HUACA	14,668	12,576,362	15,945,458	1,205,933	7.6	7,174,173	7,680,555	1,173,102	15.3	5,402,189	8,264,903	32,831	0.4
537	CUSCO	CANAS	G	M. D. DE LAYO	5,475	14,270,297	13,690,667	1,950,750	14.2	5,314,305	5,486,843	574,186	10.5	8,955,992	8,203,824	1,376,564	16.8
538	MADRE DE DIOS	MANU	B	M. P. DE MANU	2,278	12,764,809	12,839,788	420,435	3.3	4,542,339	4,639,870	352,319	7.6	8,222,470	8,199,918	68,115	0.8
539	AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,087	11,301,448	10,951,790	262,629	2.4	2,795,871	2,795,871	212,300	7.6	8,505,577	8,155,919	50,329	0.6
540	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN RAFAEL	6,383	10,482,522	10,627,229	2,435,056	22.9	2,522,772	2,483,213	371,608	15.0	7,959,750	8,144,016	2,063,448	25.3
541	CUSCO	URUBAMBA	E	M. D. DE MACHUPICCHU	5,761	25,907,895	25,943,242	2,639,314	10.2	18,205,824	17,837,192	1,625,106	9.1	7,702,071	8,106,050	1,014,208	12.5
542	JUNIN	TARMA	A	M. P. DE TARMA	49,358	27,125,698	32,279,184	2,628,841	8.1	24,737,252	24,189,802	2,595,283	10.7	2,388,446	8,089,382	33,558	0.4
543	ANCASH	SANTA	G	M. D. DE CACERES DEL PERU	4,684	12,767,965	14,170,796	1,359,788	9.6	6,086,749	6,086,749	595,901	9.8	6,681,216	8,084,047	763,886	9.4
544	AREQUIPA	AREQUIPA	E	M. D. DE SANTA RITA DE SIGUAS	8,488	9,724,456	11,361,921	694,385	6.1	3,294,353	3,346,662	384,059	11.5	6,430,103	8,015,259	310,326	3.9
545	CUSCO	CANCHIS	F	M. D. DE TINTA	5,453	10,228,700	11,508,471	546,067	4.7	3,498,623	3,686,623	234,829	6.7	6,730,077	8,009,848	311,238	3.9
546	LIMA	LIMA	C	M. D. DE LA VICTORIA	189,961	139,248,339	144,816,000	25,181,328	17.4	131,342,888	136,839,930	24,720,585	18.1	7,905,451	7,976,070	460,743	5.8
547	SAN MARTIN	TOCACHA	B	M. P. DE TOCACHA	31,137	24,914,524	30,452,828	6,424,158	21.1	18,641,430	22,476,988	5,548,483	24.7	6,273,094	7,975,840	875,675	11.0
548	ICA	ICA	G	M. D. DE YAUCO DEL ROSARIO	1,315	10,594,830	10,540,002	608,435	5.8	2,595,014	2,565,211	247,130	9.6	7,999,816	7,974,791	361,305	4.5
549	CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	9,641,298	12,025,549	599,192	5.0	4,084,475	4,065,103	270,806	6.7	5,556,823	7,960,446	328,387	4.1
550	CUSCO	QUISPICANCHIS	E	M. D. DE OROPESA	12,583	15,488,063	14,411,669	635,053	4.4	6,636,542	6,457,520	440,106	6.8	8,851,521	7,954,149	194,947	2.5
551	AYACUCHO	HUAMANGA	D	M. D. DE CARMEN ALTO	32,595	15,123,789	14,716,942	554,888	3.8	6,937,864	6,763,665	554,888	8.2	8,185,925	7,953,277	0	0.0
552	AYACUCHO	PACARI DEL SARA SARA	F	M. D. DE OYLO	1,750	11,930,180	11,383,445	278,864	2.5	3,476,247	3,476,247	257,864	7.4	8,453,933	7,907,198	21,000	0.3
553	TACNA	TACNA	F	M. D. DE INCLAN	2,382	13,595,369	14,001,665	1,215,201	8.7	6,028,685	6,128,539	530,418	8.7	7,566,684	8,773,126	684,783	8.7
554	ICA	ICA	D	M. D. DE SAN JUAN BAUTISTA	16,414	11,395,563	13,014,852	1,254,627	9.6	5,141,374	5,146,789	545,057	10.6	6,254,189	7,868,063	709,570	9.0
555	CAJAMARCA	JAEN	F	M. D. DE BELLAVISTA	16,484	14,864,536	14,421,730	676,060	4.7	6,580,410	6,575,566	676,060	10.3	8,284,126	7,846,164	0	0.0
556	SAN MARTIN	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	17,209,889	17,800,024	2,489,580	14.0	9,554,840	9,966,533	1,330,236	13.3	7,655,049	7,833,491	1,159,344	14.8
557	ANCASH	OCROS	G	M. D. DE COCHAS	1,589	3,862,740	9,096,197	187,502	2.1	1,224,188	1,263,188	187,502	14.8	2,638,552	7,833,009	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
558	PIURA	SULLANA	G	M. D. DE LANCONES	13,379	12,473,930	16,423,252	1,285,549	7.8	6,869,235	8,622,363	946,649	11.0	5,604,695	7,800,889	338,901	4.3
559	JUNIN	CONCEPCION	B	M. P. DE CONCEPCION	17,260	18,540,483	21,117,816	1,315,594	6.2	13,557,724	13,347,939	1,080,510	8.1	4,982,759	7,769,877	235,085	3.0
560	APURIMAC	AYMARAES	G	M. D. DE TAPIRHUA	1,785	9,073,342	9,165,831	398,363	4.3	1,417,190	1,417,190	105,854	7.5	7,656,152	7,748,641	292,509	3.8
561	AYACUCHO	CANGALLO	F	M. D. DE CHUSCHI	9,218	10,757,927	11,090,428	303,554	2.7	3,351,847	3,351,847	260,044	7.8	7,406,080	7,738,581	43,510	0.6
562	AREQUIPA	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,790,541	11,818,202	798,168	6.8	4,048,392	4,080,768	234,977	5.8	7,742,149	7,737,434	563,191	7.3
563	CUSCO	CALCA	F	M. D. DE LAMA Y	6,029	12,664,156	11,854,648	437,291	3.7	4,274,299	4,154,799	180,949	4.4	8,389,857	7,699,849	256,343	3.3
564	PASCO	ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,706,537	21,799,339	913,540	4.2	14,123,200	14,114,046	913,540	6.5	7,583,337	7,685,293	0	0.0
565	CUSCO	PARURO	F	M. D. DE HUANOQUITE	5,025	12,888,683	11,935,234	989,166	8.3	4,262,045	4,262,045	267,117	6.3	8,626,638	7,673,189	722,048	9.4
566	APURIMAC	CHINCHEROS	F	M. D. DE HUACANA	5,285	9,926,392	11,163,532	286,655	2.6	3,429,048	3,495,884	262,075	7.5	6,497,344	7,667,648	24,580	0.3
567	JUNIN	SATIPO	G	M. D. DE LLAYLLA	7,972	7,933,819	11,618,464	312,632	2.7	3,545,190	3,964,585	297,691	7.5	4,388,629	7,653,879	14,941	0.2
568	CUSCO	CHUMBIVILCAS	G	M. D. DE LUSCO	4,083	14,944,769	13,862,410	1,653,989	11.9	6,372,319	6,222,319	845,651	13.6	8,572,450	7,640,091	808,338	10.6
569	PUNO	PUNO	G	M. D. DE COATA	6,426	4,044,114	9,788,106	1,891,350	19.3	2,138,501	2,184,312	226,165	10.4	1,905,613	7,603,794	1,665,185	21.9
570	LA MBAYEQUE	CHICLAYO	D	M. D. DE LA VICTORIA	101,510	27,694,999	32,338,578	4,084,669	12.6	24,650,971	24,749,305	3,384,869	13.7	3,044,028	7,589,273	699,800	9.2
571	APURIMAC	ANDAHUAYLAS	G	M. D. DE TUMAY HUARACA	1,836	3,603,098	9,344,120	2,405,784	25.7	2,014,228	1,771,245	42,216	2.4	1,588,870	7,572,875	2,363,568	31.2
572	CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	13,142	16,597,061	18,074,049	808,085	4.5	10,280,281	10,528,342	707,097	6.7	6,316,780	7,545,707	100,948	1.3
573	LORETO	REQUENA	F	M. D. DE TAPICHE	924	7,493,442	8,800,977	1,843,403	20.9	1,669,237	1,285,493	188,485	14.7	5,824,205	7,515,484	1,654,918	22.0
574	HUANUCO	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	18,979,684	20,123,013	1,961,463	9.7	12,564,281	12,616,732	1,563,247	12.4	6,415,403	7,506,281	398,216	5.3
575	AMAZONAS	UTCUBAMBA	G	M. D. DE YAMON	3,252	6,512,951	9,629,227	1,233,218	12.8	1,994,740	2,131,016	128,304	6.0	4,518,211	7,498,211	1,104,914	14.7
576	CUSCO	CALCA	G	M. D. DE SAN SALVADOR	6,281	12,422,786	11,519,997	1,211,352	10.5	4,677,492	4,056,730	245,819	6.1	7,745,294	7,463,267	965,533	12.9
577	TACNA	TACNA	F	M. D. DE PACHIA	2,316	8,340,630	11,022,847	557,006	5.1	3,740,917	3,565,915	316,280	8.9	4,599,713	7,456,932	240,726	3.2
578	PIURA	AYABACA	G	M. D. DE SAPILLICA	10,978	12,758,631	17,093,823	2,514,275	14.7	8,315,234	9,647,895	1,069,093	11.1	4,443,397	7,445,928	1,445,182	19.4
579	PUNO	CHUCUITO	G	M. D. DE ZERTZA	17,291	16,402,482	16,555,846	767,315	4.6	8,935,707	9,115,150	587,579	6.4	7,466,775	7,440,696	179,736	2.4
580	LIMA	LIMA	C	M. D. DE SAN MIGUEL	183,858	111,167,565	111,153,218	13,526,103	12.2	103,723,199	103,723,199	13,412,439	12.9	7,444,366	7,430,019	113,665	1.5
581	TUMBES	TUMBES	E	M. D. DE CORRALES	26,269	12,419,019	14,938,118	3,031,553	20.3	7,480,345	7,548,417	1,768,897	23.4	4,938,674	7,389,701	1,262,656	17.1
582	SAN MARTIN	PICOTA	F	M. D. DE TRES UNIDOS	4,121	9,168,305	9,247,875	1,636,335	17.7	1,577,543	1,914,260	258,930	13.5	7,590,762	7,333,615	1,377,405	18.8
583	ICA	CHINCHA	F	M. D. DE EL CARMEN	14,335	17,285,666	17,035,419	1,762,944	10.3	9,304,853	9,708,415	1,185,795	12.2	7,980,813	7,327,004	577,150	7.9
584	SAN MARTIN	EL DORADO	G	M. D. DE SAN MARTIN	13,885	10,603,278	11,927,502	1,255,596	10.5	4,560,630	4,609,318	438,716	9.5	6,042,648	7,318,184	816,880	11.2
585	HUANCAVELICA	CHURCAMPA	B	M. P. DE CHURCAMPA	5,302	17,196,742	16,776,099	1,273,116	7.6	9,465,128	9,465,128	1,139,106	12.0	7,731,614	7,310,971	134,011	1.8
586	LA LIBERTAD	PATAZ	G	M. D. DE PIAS	1,984	4,423,492	10,105,187	2,253,668	22.3	1,994,048	2,803,097	440,741	15.7	2,429,444	7,302,090	1,812,927	24.8
587	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACOBAMBA	2,922	8,754,237	8,778,895	379,623	4.3	1,460,413	1,477,679	212,848	14.4	7,293,824	7,301,216	166,775	2.3
588	LORETO	REQUENA	F	M. D. DE ALTO TAPICHE	1,551	7,619,034	9,825,336	2,297,134	23.4	2,788,310	2,552,198	246,844	9.7	4,830,724	7,273,138	2,050,290	28.2
589	CUSCO	CALCA	F	M. D. DE TARAY	4,947	9,642,051	10,805,585	454,075	4.2	3,514,232	3,558,250	228,289	6.4	6,127,819	7,247,335	225,786	3.1
590	ICA	CHINCHA	F	M. D. DE CHINCHA BAJA	15,055	16,900,103	16,400,445	898,407	5.5	9,160,652	9,160,652	898,407	9.8	7,739,451	7,239,793	0	0.0
591	HUANUCO	AMBO	G	M. D. DE HUACAR	7,837	4,381,744	13,637,909	310,271	2.3	3,212,383	6,414,131	310,271	4.8	1,169,361	7,223,778	0	0.0
592	PIURA	MORROPON	F	M. D. STA. CATALINA DE MOSSA	3,716	8,595,446	9,601,847	1,887,803	19.7	2,344,616	2,378,997	342,434	14.4	6,250,830	7,222,850	1,545,369	21.4
593	CUSCO	PARURO	G	M. D. DE OCCAPI	3,036	9,171,533	9,712,715	1,951,437	20.1	3,064,152	2,491,152	130,570	5.2	6,107,381	7,221,563	1,820,867	25.2
594	LIMA	LIMA	C	M. D. DE LINCE	62,711	58,939,790	60,709,583	7,271,523	12.0	53,889,790	53,496,010	7,271,523	13.6	5,050,000	7,213,573	0	0.0
595	LIMA	LIMA	C	M. D. DE LURIN	116,221	100,507,163	100,402,406	14,650,314	14.6	93,444,081	93,189,081	14,070,544	15.1	7,063,082	7,213,325	579,770	8.0
596	CUSCO	CANCHIS	F	M. D. DE CHECAUPE	5,253	11,429,700	10,637,543	530,761	5.0	3,751,999	3,425,106	243,118	7.1	7,677,701	7,212,437	287,643	4.0
597	CAJAMARCA	SAN IGNACIO	G	M. D. DE NAMBALLE	9,719	11,305,111	13,475,821	2,123,652	15.8	7,253,664	6,299,571	536,678	8.5	4,051,447	7,176,250	1,586,974	22.1
598	HUANCAVELICA	TAYACAJA	G	M. D. DE ACOSTAMBO	3,057	3,695,545	9,662,937	4,013,482	41.5	2,514,164	2,499,164	157,670	6.3	1,181,381	7,163,773	3,855,812	53.8
599	ANCASH	CASMA	F	M. D. BUENA VISTA ALTA	5,751	9,616,198	11,124,220	680,505	6.1	3,890,857	4,003,760	264,754	6.6	5,725,341	7,120,460	415,752	5.8
600	CUSCO	QUISPICANCHIS	E	M. D. DE ANDAHUAYLILLAS	7,382	12,629,884	11,563,338	1,522,177	13.2	4,464,706	4,464,706	392,014	8.8	8,165,178	7,098,632	1,130,163	15.9
601	UCAYALI	PADRE ABAD	F	M. D. DE CURIMANA	11,297	12,135,225	12,923,645	1,129,880	8.7	5,509,062	5,863,293	1,005,359	17.1	6,626,163	7,060,352	124,520	1.8
602	ANCASH	ANTONIO RAIMONDI	F	M. D. DE CHINGAS	1,785	2,872,388	7,997,114	528,938	6.6	860,135	941,304	138,123	14.7	2,012,253	7,055,810	390,815	5.5
603	LIMA	HUAROCHIRI	G	M. D. DE SAN ANTONIO	6,070	18,585,432	19,358,086	1,973,621	10.2	12,172,876	12,344,624	1,650,715	13.4	6,412,556	7,013,462	322,906	4.6
604	AYACUCHO	LUCANAS	F	M. D. DE OCAÑA	2,084	3,750,040	9,021,332	146,825	1.6	2,044,868	2,019,868	139,325	6.9	1,705,172	7,001,464	7,500	0.1
605	ANCASH	CARHUAZ	G	M. D. DE ANTA	2,615	2,395,046	8,295,857	337,292	4.1	1,217,688	1,299,908	225,192	17.3	1,177,358	6,995,949	112,100	1.6
606	AREQUIPA	CAYLLOMA	F	M. D. DE SAN ANTONIO DE CHUCA	843	2,728,357	8,769,988	505,948	5.8	1,805,126	1,805,126	109,704	6.1	923,231	6,964,862	396,244	5.7
607	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN CRISTOBAL	1,432	6,365,001	9,467,558	647,487	6.8	2,246,918	2,506,090	322,928	12.9	4,118,083	6,961,468	324,559	4.7
608	LIMA	HUAURA	E	M. D. DE VEGUETA	29,855	18,907,520	18,110,685	1,184,005	6.5	11,150,448	11,150,448	1,057,288	9.5	7,757,072	6,960,237	126,717	1.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
609	LA LIBERTAD	PATAZ	G	M. D. DE TAURUA	3,029	7,991,691	8,611,005	336,297	3.9	2,036,131	1,660,939	160,841	9.7	5,955,560	6,950,066	175,456	2.5
610	ANCASH	PALLASCA	F	M. D. DE HUANDOVAL	1,044	7,728,315	7,914,278	127,291	1.6	898,330	964,293	122,291	12.7	6,829,985	6,949,985	5,000	0.1
611	LIMA	HUAROCHE	F	M. D. DE CHICLA	2,849	9,610,081	9,583,908	1,059,499	11.1	2,679,888	2,679,888	300,200	11.2	6,930,193	6,904,020	759,299	11.0
612	LIMA	CAÑETE	E	M. D. DE CERRO AZUL	9,822	14,430,501	15,836,252	2,552,727	16.1	8,951,866	8,951,866	2,109,492	23.6	5,478,635	6,884,386	443,236	6.4
613	LA LIBERTAD	TRUJILLO	D	M. D. DE LARCO HERRERA	82,988	43,925,204	46,500,644	3,608,854	7.8	39,181,869	39,623,149	3,399,026	8.6	4,743,335	6,877,495	209,828	3.1
614	CAJAMARCA	CHOTA	G	M. D. DE COCHABAMBA	5,637	9,707,418	9,589,991	2,275,708	23.7	2,743,913	2,743,913	1,176,452	42.9	6,963,505	6,846,078	1,099,256	16.1
615	LA LIBERTAD	JULCAN	G	M. D. DE CALAMARCA	4,819	10,035,745	10,446,956	1,092,701	10.5	3,519,990	3,624,695	375,581	10.4	6,515,755	6,822,261	717,120	10.5
616	AMAZONAS	BAGUA	G	M. D. DE IMAZA	33,812	17,003,154	19,848,533	982,637	5.0	13,351,285	13,030,214	880,729	6.8	3,651,869	6,818,319	101,908	1.5
617	HUANUCO	HUANUCO	D	M. D. DE PILLO MARCA	56,275	16,147,936	22,848,388	1,294,471	5.7	14,797,704	16,033,685	1,230,471	7.7	1,350,232	6,814,703	64,000	0.9
618	ANCASH	ANTONIO RAIMONDI	G	M. D. DE MIRGAS	3,910	6,106,430	9,465,071	555,027	5.9	2,627,743	2,674,627	214,705	8.0	3,478,687	6,790,444	340,322	5.0
619	CUSCO	PARURO	F	M. D. DE ACOCHA	3,041	9,407,892	9,116,627	263,071	2.9	2,261,051	2,349,342	170,050	7.2	7,146,841	6,767,285	93,021	1.4
620	HUANCAVELICA	HUAYTARA	G	M. D. DE PILPICHACA	2,570	9,085,176	9,143,499	1,655,133	18.1	2,372,911	2,376,795	131,468	5.5	6,712,265	6,766,704	1,523,665	22.5
621	ANCASH	SANTA	D	M. D. DE COISHCO	17,743	17,712,108	17,712,108	2,866,049	16.2	10,951,759	10,951,759	1,180,283	10.8	6,760,349	6,760,349	1,685,766	24.9
622	HUANCAVELICA	ANGARAES	G	M. D. DE CONGALLA	3,453	6,144,069	9,066,990	800,110	8.8	2,310,880	2,310,880	192,995	8.4	3,833,189	6,756,110	607,115	9.0
623	APURIMAC	CHINCHEROS	G	M. D. DE COCABAMBA	6,786	10,153,316	10,916,509	486,775	4.5	4,047,468	4,187,413	396,775	9.5	6,105,848	6,729,096	90,000	1.3
624	MADRE DE DIOS	TAMBOPATA	D	M. D. DE LAS PIEDRAS	23,105	11,789,784	11,558,253	559,411	4.8	6,578,434	4,899,898	559,411	11.4	5,211,350	6,658,355	0	0.0
625	ANCASH	YUNGAY	G	M. D. DE SHUPLUY	1,814	3,338,216	9,645,796	684,114	7.1	1,771,995	2,996,559	521,941	17.4	1,566,221	6,649,237	162,173	2.4
626	PUNO	MELGAR	F	M. D. DE SANTA ROSA	6,134	9,386,081	10,257,399	1,239,108	12.1	3,608,666	3,608,666	339,083	9.4	5,777,415	6,648,733	900,025	13.5
627	CUSCO	URUBAMBA	F	M. D. DE CHINCHERO	12,825	14,444,743	13,653,766	773,632	5.7	8,589,665	7,017,728	413,266	5.9	5,855,078	6,636,038	360,367	5.4
628	APURIMAC	CHINCHEROS	E	M. D. DE ANCO HUAYLLO	10,218	11,767,217	12,185,310	502,126	4.1	6,189,774	5,568,769	313,531	5.6	5,577,443	6,616,541	188,596	2.9
629	MADRE DE DIOS	MANU	E	M. D. DE HUETUHE	11,085	8,808,006	11,756,376	599,028	5.1	4,763,760	5,146,415	542,168	10.5	4,044,246	6,609,961	56,860	0.9
630	AYACUCHO	VILCAHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	15,603,722	15,407,974	493,328	3.2	8,825,309	8,805,735	423,228	4.8	6,778,413	6,602,239	70,100	1.1
631	LA LIBERTAD	TRUJILLO	D	M. D. DE LAREDO	45,104	20,560,399	20,778,059	2,120,000	10.2	14,215,145	14,198,445	1,830,376	12.9	6,345,254	6,579,614	289,623	4.4
632	HUANCAVELICA	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	31,986,748	30,326,058	2,998,188	9.9	24,208,289	23,799,694	2,590,945	10.9	7,778,459	6,526,364	407,243	6.2
633	SAN MARTIN	MARISCAL CÁCERES	A	M. P. MARISCAL CÁCERES - JUANJUI	35,607	23,982,524	24,335,303	2,167,963	8.9	17,639,643	17,809,837	2,125,928	11.9	6,342,881	6,525,466	42,036	0.6
634	TUMBES	CONTRAL. VILLAR	G	M. D. DE CASITAS	2,805	7,172,800	9,945,847	2,295,583	23.1	2,738,522	3,434,212	822,817	24.0	4,434,278	6,511,635	1,472,765	22.6
635	SAN MARTIN	MOYOBAMBA	E	M. D. DE SORITOR	22,721	14,593,884	15,723,007	1,451,733	9.2	9,230,466	9,222,966	1,263,441	13.7	5,363,418	6,500,041	188,293	2.9
636	ANCASH	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	6,384,730	10,391,613	587,239	5.7	3,782,820	3,891,620	314,272	8.1	2,601,910	6,499,993	272,968	4.2
637	PIURA	PIURA	D	M. D. DE LA ARENA	42,406	18,266,829	19,450,229	3,270,343	16.8	13,821,923	12,990,520	1,135,131	8.7	4,444,906	6,459,709	2,135,212	33.1
638	LIMA	HUAURA	D	M. D. DE HUAYLMA Y	29,505	11,469,313	15,703,002	3,448,794	22.0	9,243,452	9,243,452	889,875	9.6	2,225,861	6,459,550	2,558,920	39.6
639	AYACUCHO	LUCANAS	F	M. D. DE SANCOS	4,743	10,264,807	9,215,994	549,187	6.0	2,801,096	2,776,096	379,987	13.7	7,463,711	6,439,898	169,200	2.6
640	LAMBAYEQUE	CHICLAYO	E	M. D. DE PICSI	15,194	5,183,398	9,318,958	684,033	7.3	2,733,970	2,879,366	318,198	11.1	2,449,428	6,439,592	365,835	5.7
641	LA LIBERTAD	BOLIVAR	F	M. D. DE UCHUMARCA	2,294	2,879,522	7,855,425	146,092	1.9	1,429,848	1,429,848	98,026	6.9	1,449,674	6,425,577	48,065	0.7
642	LA LIBERTAD	ASCOPE	E	M. D. DE SANTIAGO DE CAO	20,154	9,577,952	12,884,033	2,169,371	16.8	6,524,008	6,464,671	877,143	13.6	3,053,944	6,419,362	1,292,228	20.1
643	PIURA	MORROPON	F	M. D. DE SAN JUAN DE BIGOTE	6,676	5,107,990	9,563,616	405,580	4.2	3,159,353	3,160,498	405,580	12.8	1,948,637	6,403,118	0	0.0
644	MADRE DE DIOS	TAMBOPATA	F	M. D. DE INAMBARI	17,189	12,909,217	12,930,287	468,367	3.6	6,529,430	6,529,430	430,304	6.6	6,379,787	6,400,857	38,063	0.6
645	AREQUIPA	CAMANA	E	M. D. DE SAMUEL PASTOR	17,242	11,989,238	13,199,895	2,488,414	18.9	6,819,634	6,819,634	1,345,327	19.7	5,169,604	6,380,261	1,143,087	17.9
646	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN FRANCISCO	1,068	1,565,183	7,677,719	198,735	2.6	1,283,696	1,309,256	98,564	7.5	281,487	6,368,463	100,171	1.6
647	ICA	CHINCHA	E	M. D. DE ALTO LARAN	9,551	10,247,527	11,731,678	1,494,231	12.7	5,401,670	5,401,670	1,300,986	24.1	4,845,857	6,330,008	193,244	3.1
648	LORETO	REQUENA	F	M. D. DE CAPELO	2,131	7,380,030	8,805,528	947,385	10.8	2,781,664	2,480,883	256,413	10.3	4,598,366	6,324,645	690,972	10.9
649	AYACUCHO	CANGALLO	F	M. D. DE LOS MOROCHUCOS	8,110	6,161,904	10,031,507	362,436	3.6	3,678,962	3,715,750	295,587	8.0	2,482,942	6,315,757	66,849	1.1
650	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE ICHUJA	2,840	9,735,461	10,223,875	937,853	9.2	4,066,905	3,908,281	301,631	7.7	5,668,556	6,315,594	636,222	10.1
651	LA LIBERTAD	ASCOPE	D	M. D. DE PAJAN	30,212	14,430,876	15,142,113	2,434,130	16.1	8,355,243	8,851,675	1,759,556	19.9	6,075,633	6,290,438	674,573	10.7
652	LIMA	HUAURA	D	M. D. DE SANTA MARIA	40,879	18,432,700	21,099,845	1,902,989	9.0	14,254,422	14,841,005	1,871,049	12.6	4,178,278	6,258,840	31,940	0.5
653	HUANUCO	MARAÑON	F	M. D. DE SANTA ROSA DE ALTO	2,829	3,554,534	8,170,142	375,612	4.6	1,288,861	1,917,643	349,312	18.2	2,265,673	6,252,499	26,300	0.4
654	SAN MARTIN	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	17,820,371	18,347,870	1,944,975	10.6	11,890,581	12,101,727	1,944,975	16.1	5,929,790	6,246,143	0	0.0
655	TACNA	CANDARAVE	E	M. D. DE HUAYARA	445	2,204,027	7,614,217	219,680	2.9	1,378,360	1,378,360	95,644	6.9	825,667	6,235,857	124,036	2.0
656	HUANUCO	PUERTO INCA	G	M. D. DE YUYAPICHIS	6,807	10,774,588	12,559,012	1,932,493	15.4	6,012,220	6,324,816	976,478	15.4	4,762,368	6,234,196	956,015	15.3
657	ANCASH	PALLASCA	F	M. D. DE CONCHUCOS	7,633	11,671,335	14,864,393	569,658	3.8	8,565,636	8,642,553	334,119	3.9	3,105,699	6,221,840	235,539	3.8
658	AREQUIPA	ISLAY	E	M. D. DE MEJIA	1,272	9,720,131	12,775,175	1,729,303	13.5	6,376,825	6,559,290	1,035,749	15.8	3,343,306	6,215,885	693,554	11.2
659	AREQUIPA	AREQUIPA	D	M. D. DE MOLLEBAYA	8,090	8,138,068	10,479,513	661,364	6.3	4,056,645	4,275,983	310,271	7.3	4,081,423	6,203,530	351,093	5.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
660	PUNO	SANDIA	G	M. D. SAN PEDRO DE PUTINA	9,873	9,554,410	9,871,333	625,739	6.3	3,586,707	3,684,288	566,739	15.4	5,967,703	6,187,045	59,000	1.0
661	PIURA	AYABACA	G	M. D. DE LA GUNAS	5,670	8,010,137	11,000,555	656,212	6.0	4,895,447	4,820,849	438,521	9.1	3,114,690	6,179,706	217,691	3.5
662	PUNO	CARABAYA	F	M. D. DE USICA Y OS	7,655	13,388,785	13,371,169	1,112,055	8.3	7,192,410	7,192,410	501,286	7.0	6,196,375	6,178,759	610,769	9.9
663	AREQUIPA	AREQUIPA	D	M. D. DE SABANDIA	4,837	6,949,723	9,697,004	1,280,195	13.2	3,518,251	3,534,156	380,292	10.8	3,431,472	6,162,848	899,903	14.6
664	HUANUCO	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	13,930,749	13,932,898	781,014	5.6	7,810,548	7,775,697	552,372	7.1	6,120,201	6,157,201	228,642	3.7
665	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CANARIA	4,007	7,881,463	7,651,255	553,211	7.2	1,507,835	1,507,835	123,322	8.2	6,373,628	6,143,420	429,889	7.0
666	CUSCO	CANAS	G	M. D. DE KUNTURKANKI	5,151	11,700,964	10,831,872	432,776	4.0	4,888,532	4,696,713	286,209	6.1	6,812,432	6,135,159	146,567	2.4
667	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLUMPA	6,416	8,201,761	11,384,491	1,459,876	12.8	4,903,692	5,289,485	531,955	10.1	3,298,069	6,095,006	927,921	15.2
668	UCAYALI	PURUS	B	M. P. DE PURUS	3,257	12,880,338	10,699,356	1,421,102	13.3	4,594,722	4,606,320	495,538	10.8	8,285,616	6,093,036	925,564	15.2
669	CAJAMARCA	CELENDIN	G	M. D. DE JOSE GALVEZ	2,693	7,682,312	7,591,815	117,049	1.5	1,515,499	1,507,299	117,049	7.8	6,166,813	6,084,516	0	0.0
670	ANCASH	BOLOGNESI	G	M. D. ANTONIO RAYMONDI	927	5,377,726	11,931,846	404,036	3.4	967,876	5,882,447	233,826	4.0	4,409,850	6,049,399	170,210	2.8
671	AMAZONAS	UTCUBAMBA	F	M. D. DE EL MILA GRO	6,564	8,880,120	8,880,120	235,911	2.7	2,855,548	2,855,548	177,921	6.2	6,024,572	6,024,572	57,990	1.0
672	ANCASH	RECUAY	F	M. D. DE CATA C	3,941	3,883,182	7,915,634	493,465	6.2	1,645,908	1,899,456	367,375	19.3	2,237,274	6,016,178	126,090	2.1
673	LA LIBERTAD	JULCAN	G	M. D. DE CARABAMBA	6,931	6,331,290	9,513,695	796,526	8.2	3,179,667	3,502,220	509,152	14.5	3,151,623	6,011,475	287,374	4.8
674	AREQUIPA	CAYLLOMA	G	M. D. DE TAPAY	896	3,714,541	7,203,777	1,123,709	15.6	1,145,378	1,196,943	116,158	9.7	2,569,163	6,006,834	1,007,551	16.8
675	HUANUCO	HUANUCO	G	M. D. DE CHINCHAO	12,790	8,580,648	11,961,552	1,284,467	10.7	5,841,303	5,955,627	615,150	10.3	2,739,345	6,005,925	669,317	11.1
676	CUSCO	ACOMAYO	E	M. D. DE SANGARARA	3,362	6,881,644	8,104,893	351,769	4.3	2,326,449	2,126,449	108,431	5.1	4,555,195	5,978,444	243,337	4.1
677	PIURA	MORROPON	F	M. D. DE LA MATANZA	15,578	12,012,980	13,430,138	1,630,689	12.1	7,211,957	7,466,448	983,206	13.2	4,801,023	5,963,690	647,483	10.9
678	PUNO	PUNO	G	M. D. DE ACORA	21,138	14,068,811	13,957,386	1,775,381	12.7	8,116,973	7,999,718	1,177,416	14.7	5,951,838	5,957,668	597,965	10.0
679	PIURA	SULLANA	E	M. D. DE QUERECOTILLO	28,852	13,040,988	14,640,458	3,628,025	24.8	8,299,609	8,686,158	1,952,593	22.5	4,741,379	5,954,300	1,675,432	28.1
680	CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	16,368,524	16,974,648	1,724,016	10.2	11,642,719	11,023,555	1,156,991	10.5	4,725,805	5,951,093	567,026	9.5
681	MOQUEGUA	MARISCAL NIETO	E	M. D. DE CUCHUMBAYA	670	3,525,178	7,393,204	1,516,657	20.5	1,443,480	1,465,487	248,993	17.0	2,081,698	5,927,717	1,267,663	21.4
682	ANCASH	SIHUAS	B	M. P. DE SIHUAS	5,737	15,340,741	15,340,741	798,300	5.2	9,414,872	9,414,872	772,249	8.2	5,925,869	5,925,869	26,052	0.4
683	AYACUCHO	HUANCA SANCOS	F	M. D. SANTIAGO DE LUCANAMARCA	1,996	2,840,536	6,943,877	168,015	2.4	1,048,326	1,048,326	74,019	7.1	1,792,210	5,895,551	93,996	1.6
684	ANCASH	CORONGO	F	M. D. DE YANAC	622	1,199,625	6,862,191	739,067	10.8	949,114	969,590	80,463	8.3	250,511	5,892,601	658,604	11.2
685	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SITABAMBA	3,674	7,935,871	9,272,657	958,143	10.3	3,114,256	3,387,128	210,284	6.2	4,821,615	5,885,529	747,859	12.7
686	CAJAMARCA	CUTERVO	G	M. D. DE QUEROCOTILLO	12,849	15,436,638	14,872,217	2,723,049	18.3	10,108,936	8,995,734	1,080,514	12.0	5,327,702	5,876,483	1,642,534	28.0
687	HUANCAVELICA	HUAYTARA	B	M. P. DE HUAYTARA	2,332	13,446,861	14,386,602	715,014	5.0	11,650,157	8,546,151	459,025	5.4	1,796,704	5,840,451	255,989	4.4
688	AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANU	3,382	8,563,020	9,452,602	1,169,278	12.4	3,293,683	3,622,062	390,025	10.8	5,269,337	5,830,540	779,252	13.4
689	CUSCO	QUISPICANCHIS	F	M. D. DE HUARO	5,055	9,663,854	8,846,903	637,940	7.2	3,032,897	3,032,897	377,808	12.5	6,630,957	5,814,006	260,133	4.5
690	ANCASH	SIHUAS	G	M. D. DE RAGASH	2,263	7,323,560	7,323,560	289,646	4.0	1,512,765	1,512,765	169,006	11.2	5,810,795	5,810,795	120,640	2.1
691	LIMA	LIMA	C	M. D. DE BREÑA	96,076	41,361,102	45,566,181	5,342,671	11.7	36,709,935	39,758,180	5,342,671	13.4	4,651,167	5,808,001	0	0.0
692	CAJAMARCA	JAEN	G	M. D. DE SALLIQUE	7,490	7,737,434	10,501,085	2,007,187	19.1	4,653,787	4,722,604	388,602	8.2	3,083,647	5,778,481	1,618,585	28.0
693	LA LIBERTAD	TRUJILLO	G	M. D. DE SIMBAL	4,603	5,613,600	8,862,147	635,110	7.2	3,010,541	3,087,484	420,126	13.6	2,603,059	5,774,663	214,984	3.7
694	LA LIBERTAD	BOLIVAR	G	M. D. DE CONDORIMARCA	2,128	2,106,841	7,114,315	225,152	3.2	1,342,891	1,342,891	169,817	12.6	763,950	5,771,424	55,334	1.0
695	TACNA	CANDARAVE	E	M. D. DE QUILAHUANI	648	7,500,712	7,486,595	195,463	2.6	1,719,274	1,719,274	150,572	8.8	5,781,438	5,767,321	44,891	0.8
696	HUANCAVELICA	HUANCAVELICA	F	M. D. DE HUACHOCOLPA	1,598	3,465,657	8,355,824	433,883	5.2	2,407,329	2,593,655	225,583	8.7	1,058,328	5,762,169	208,300	3.6
697	LIMA	LIMA	C	M. D. DE SAN BORJA	132,521	153,155,216	163,473,034	19,093,487	11.7	147,393,567	157,716,226	17,630,058	11.2	5,761,649	5,756,808	1,463,429	25.4
698	PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	10,465,813	12,864,747	1,417,503	11.0	7,104,180	7,113,012	632,712	8.9	3,361,633	5,713,735	784,791	13.6
699	LIMA	LIMA	C	M. D. DE SURQUILLO	103,327	62,935,862	62,924,334	9,624,222	15.3	57,503,026	57,183,026	9,326,768	16.3	5,432,836	5,741,308	297,454	5.2
700	SAN MARTIN	RIOJA	D	M. D. DE NUEVA CAJAMARCA	48,877	25,118,603	25,069,247	2,704,514	10.8	19,337,340	19,337,340	2,230,892	11.5	5,781,263	5,731,907	473,622	8.3
701	UCAYALI	CORONEL PORTILLO	G	M. D. DE IPARIA	12,724	14,480,903	13,994,181	1,303,709	9.3	8,277,684	8,287,420	1,096,858	13.2	6,203,219	5,706,761	206,851	3.6
702	PUNO	YUNGUYO	B	M. P. DE YUNGUYO	24,268	18,238,187	19,139,975	922,399	4.8	13,437,100	13,442,095	914,740	6.8	4,801,087	5,697,880	7,659	0.1
703	ANCASH	RECUAY	E	M. D. DE LLAQLLIN	737	2,019,183	6,297,726	805,112	12.8	622,060	624,560	79,726	12.8	1,397,123	5,673,166	725,386	12.8
704	LIMA	LIMA	C	M. D. DE BARRANCO	36,721	41,743,971	45,099,194	6,491,793	14.4	39,115,971	39,435,971	6,316,894	16.0	2,628,000	5,663,223	174,899	3.1
705	JUNIN	YAULI	E	M. D. DE HUAY - HUAY	2,277	6,235,428	7,160,336	1,392,830	19.5	1,503,644	1,503,644	117,356	7.8	4,731,784	5,656,692	1,275,473	22.5
706	LAMBAYEQUE	FERRENAFE	G	M. D. DE INCAHUASI	15,308	9,155,012	11,778,589	812,776	6.9	6,197,067	6,197,457	528,443	8.5	2,957,945	5,581,132	284,334	5.1
707	CAJAMARCA	JAEN	G	M. D. DE SANTA ROSA	9,878	11,641,225	11,202,448	480,478	4.3	5,652,322	5,621,545	451,918	8.0	5,988,903	5,580,903	28,560	0.5
708	APURIMAC	GRAU	G	M. D. DE HUAYLLA TI	1,191	1,809,173	6,196,901	225,902	3.6	652,530	670,484	82,625	12.3	1,156,643	5,526,417	143,277	2.6
709	HUANCAVELICA	TAYACAJA	G	M. D. DE SURCUBAMBA	3,971	6,175,409	8,895,275	438,925	4.9	3,381,842	3,381,842	157,825	4.7	2,793,567	5,513,433	281,100	5.1
710	APURIMAC	AYMARAES	G	M. D. DE COTARUSE	2,150	8,483,064	6,841,908	284,446	4.2	1,575,847	1,332,333	79,042	5.9	6,907,217	5,509,575	205,405	3.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
711	LIMA	BARRANCA	E	M. D. DE PATIVILCA	18,298	10,970,567	11,438,432	864,484	7.6	5,927,330	5,935,658	748,827	12.6	5,043,237	5,502,774	115,657	2.1
712	A YACUCHO	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	7,151,655	9,479,090	430,510	4.5	6,417,169	3,977,670	251,422	6.3	734,486	5,501,420	179,088	3.3
713	CAJAMARCA	CELENDIN	G	M. D. DE UTCO	1,036	6,485,460	6,457,723	2,092,502	32.4	960,216	960,216	118,850	12.4	5,525,244	5,497,507	1,973,652	35.9
714	AREQUIPA	CONDESUYOS	F	M. D. DE CHICHAS	644	5,376,058	6,517,923	1,366,750	21.0	969,674	1,035,431	141,250	13.6	4,406,384	5,482,492	1,225,500	22.4
715	LA LIBERTAD	CHEPEN	E	M. D. DE PUEBLO NUEVO	12,891	10,503,172	10,375,210	673,538	6.5	4,913,402	4,913,402	673,538	13.7	5,589,770	5,461,808	0	0.0
716	HUANCAVELICA	ANGARAES	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	3,676,196	6,979,373	98,155	1.4	1,431,309	1,523,077	98,155	6.4	2,244,887	5,456,296	0	0.0
717	SAN MARTIN	LAMAS	F	M. D. DE ZAPATERO	6,012	7,979,530	7,977,742	262,017	3.3	2,531,478	2,521,865	262,017	10.4	5,448,052	5,455,877	0	0.0
718	PUNO	SANDIA	G	M. D. DE PATAMBUCO	4,093	7,264,797	7,293,294	549,952	7.5	1,890,990	1,852,631	167,367	9.0	5,373,807	5,440,663	382,585	7.0
719	PASCO	PASCO	F	M. D. DE TICLA CAYAN	2,190	9,005,392	9,389,717	686,764	7.3	4,036,895	3,966,895	363,116	9.2	4,968,497	5,422,822	323,648	6.0
720	ANCASH	REQUAY	F	M. D. DE HUAYLLA PAMPA	477	1,850,900	6,228,826	128,608	2.1	781,060	820,098	59,095	7.2	1,069,840	5,408,728	69,513	1.3
721	CAJAMARCA	CUTERVO	G	M. D. DE SOCOTA	8,869	10,597,432	10,251,805	642,025	6.3	4,822,782	4,845,704	631,025	13.0	5,734,650	5,406,101	11,000	0.2
722	LA LIBERTAD	ASCOPE	F	M. D. DE RAZURI	9,632	13,069,409	13,220,117	590,655	4.5	9,867,582	7,815,301	590,655	7.6	3,201,827	5,404,816	0	0.0
723	PIURA	SULLANA	D	M. D. DE BELLA VISTA	39,535	18,631,209	19,049,431	1,531,718	8.0	13,725,605	13,653,033	1,483,722	10.9	4,905,604	5,396,398	47,996	0.9
724	HUANUCO	DOS DE MAYO	F	M. D. DE YANAS	1,953	5,927,414	6,504,964	160,465	2.5	1,062,106	1,129,656	76,771	6.8	4,865,308	5,375,308	83,694	1.6
725	TACNA	CANDARAVE	E	M. D. DE CAIRANI	952	6,343,391	6,340,915	98,211	1.5	987,892	987,892	87,232	8.8	5,355,499	5,353,023	10,980	0.2
726	CAJAMARCA	CHOTA	G	M. D. DE CONCHAN	5,821	8,476,037	8,347,083	1,404,526	16.8	3,000,559	3,000,559	369,407	12.3	5,475,478	5,346,524	1,035,119	19.4
727	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLAY GRANDE	851	4,364,161	7,091,067	106,241	1.5	1,770,728	1,745,916	79,541	4.6	2,593,433	5,345,151	26,700	0.5
728	CAJAMARCA	CAJAMARCA	G	M. D. DE COSPAN	7,018	10,232,048	9,891,235	693,234	7.0	4,753,716	4,557,902	526,341	11.5	5,478,332	5,333,333	166,893	3.1
729	CUSCO	ANTA	F	M. D. DE PUCYURA	3,113	8,627,751	7,863,978	749,001	9.5	2,573,974	2,533,710	159,399	6.3	5,693,777	5,330,268	589,602	11.1
730	CUSCO	QUISICANCHIS	G	M. D. DE CCARHUAYO	3,197	9,300,954	8,735,654	662,166	7.6	3,760,751	3,411,815	295,098	8.6	5,540,203	5,323,839	367,068	6.9
731	PUNO	CARABAYA	G	M. D. DE ITUATA	9,139	10,691,031	10,653,400	608,481	5.7	5,331,703	5,331,703	533,083	10.0	5,359,328	5,321,697	75,398	1.4
732	LORETO	ALTO AMAZONAS	G	M. D. DE BALSAPUERTO	17,519	15,341,165	15,781,170	1,178,971	7.5	10,032,738	10,472,743	1,078,221	10.3	5,308,427	5,308,427	98,750	1.9
733	ANCASH	HUARMEY	F	M. D. DE CULEBRAS	3,431	4,664,335	8,153,814	1,617,852	19.8	2,868,212	2,849,537	396,122	13.9	1,796,123	5,304,277	1,221,730	23.0
734	CUSCO	CANAS	G	M. D. DE QUEHUE	2,590	8,716,994	8,282,790	504,834	6.1	2,905,924	2,988,414	246,580	8.3	5,811,070	5,294,376	258,254	4.9
735	ANCASH	PALLASCA	G	M. D. DE BOLOGNESI	928	1,800,537	6,400,175	1,312,930	20.5	1,002,829	1,113,906	94,953	8.5	797,708	5,286,269	1,217,978	23.0
736	CUSCO	QUISICANCHIS	E	M. D. DE LUCRE	5,510	9,552,727	8,748,622	836,221	9.6	3,469,604	3,469,604	248,023	7.1	6,083,123	5,279,018	588,198	11.1
737	HUANUCO	LAURICOCHA	G	M. D. DE SAN MIGUEL DE CAURI	4,353	9,693,229	10,489,182	299,206	2.9	5,354,401	5,213,401	147,406	2.8	4,238,828	5,275,781	151,800	2.9
738	CAJAMARCA	HUALGAYOC	G	M. D. DE CHUGUR	2,809	10,994,638	9,977,033	904,133	9.1	4,929,741	4,741,070	396,189	8.4	6,064,897	5,235,963	507,943	9.7
739	A YACUCHO	PARINACOCAS	G	M. D. DE CORONEL CASTANEDA	2,095	5,282,847	6,606,253	214,693	3.3	1,205,549	1,371,248	170,253	12.4	4,077,298	5,235,005	44,440	0.8
740	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOCHUMI	20,892	10,295,085	13,058,170	1,453,369	11.1	7,500,357	7,827,994	739,149	9.4	2,794,728	5,230,176	714,219	13.7
741	LIMA	LIMA	C	M. D. DE ANCON	95,841	27,361,595	27,325,836	3,693,027	13.5	22,096,879	22,096,879	2,970,747	13.4	5,264,716	5,228,957	722,280	13.8
742	A YACUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	528	1,488,122	5,844,327	213,271	3.6	603,504	617,904	65,095	10.5	884,618	5,226,423	148,176	2.8
743	ICA	PALPA	F	M. D. DE RIO GRANDE	3,021	6,030,323	6,873,430	258,473	3.8	1,335,864	1,653,760	258,473	15.6	4,694,459	5,219,670	0	0.0
744	PIURA	SULLANA	E	M. D. DE MIGUEL CHECA	10,727	10,029,019	11,745,115	2,070,272	17.6	6,031,956	6,529,963	843,919	12.9	3,997,069	5,215,152	1,226,353	23.5
745	PASCO	PASCO	D	M. D. DE SIMON BOLIVAR	12,279	10,663,719	11,270,329	958,018	8.5	6,066,326	6,066,326	323,174	5.3	4,897,393	5,204,003	634,844	12.2
746	PUNO	SAN ANTONIO DE BULTINA	E	M. D. DE ANANEA	10,289	19,311,636	13,048,692	1,795,354	13.8	7,850,194	7,850,194	1,115,490	14.2	11,461,442	5,198,498	679,865	13.1
747	AREQUIPA	CARAVELI	E	M. D. DE BELLA UNION	2,858	7,428,657	8,326,764	798,529	9.6	2,908,832	3,129,100	595,808	19.0	4,519,825	5,197,664	202,721	3.9
748	CAJAMARCA	SAN IGNACIO	G	M. D. DE TABACONAS	20,224	15,781,166	15,610,947	1,480,949	9.5	11,205,946	10,419,948	1,177,615	11.3	4,575,220	5,190,999	303,334	5.8
749	CALLAO	CALLAO	D	M. D. DE CARMEN DE LA LEGUA	47,327	50,655,561	51,269,790	4,667,280	9.1	46,079,008	46,079,008	4,667,280	10.1	4,576,553	5,190,782	0	0.0
750	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE JARPA	2,381	5,719,931	6,463,079	1,161,760	18.0	1,236,605	1,278,617	50,349	3.9	4,483,326	5,184,462	1,111,411	21.4
751	PASCO	OXAPAMPA	G	M. D. DE PALCAZU	7,818	11,356,106	11,478,973	739,801	6.4	6,319,048	6,319,048	602,466	9.5	5,037,058	5,159,925	137,335	2.7
752	AREQUIPA	CARAVELI	F	M. D. DE CHAPARRA	3,461	7,869,647	8,764,510	644,516	7.4	3,544,893	3,617,996	488,484	13.5	4,324,754	5,146,514	156,031	3.0
753	LORETO	MAYNAS	F	M. D. DE INDIANA	11,524	12,627,519	11,702,098	1,683,515	14.4	6,808,044	6,556,684	722,070	11.0	5,819,475	5,145,414	961,444	18.7
754	ANCASH	REQUAY	G	M. D. DE PARARIN	1,788	5,210,131	7,342,788	1,008,059	13.7	1,998,261	2,212,617	120,373	5.4	3,211,870	5,130,171	887,686	17.3
755	HUANCAVELICA	TAYACAJA	F	M. D. DE ROBLE	996	4,218,273	6,814,636	247,438	3.6	1,775,432	1,696,569	229,738	13.5	2,442,841	5,118,667	17,700	0.3
756	LAMBAYEQUE	CHICLAYO	D	M. D. DE PIMENTEL	53,863	24,094,250	28,098,088	2,494,552	8.9	20,698,760	22,988,173	2,153,941	9.4	3,395,490	5,109,915	340,612	6.7
757	AREQUIPA	CARAVELI	E	M. D. DE ATICO	6,400	6,016,846	10,338,736	1,659,468	16.1	3,879,320	5,229,877	476,639	9.1	2,137,526	5,108,859	1,182,830	23.2
758	PUNO	EL COLLAO	G	M. D. DE PILCUYO	10,136	7,478,776	8,873,656	557,700	6.3	3,730,503	3,813,563	360,428	9.5	3,748,273	5,060,093	197,272	3.9
759	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	7,316,558	7,264,343	293,091	4.0	2,219,373	2,219,373	250,543	11.3	5,097,185	5,044,970	42,548	0.8
760	LIMA	YAUYES	B	M. P. DE YAUYES	1,165	9,213,252	9,084,690	196,268	2.2	3,929,609	4,044,992	196,268	4.9	5,283,643	5,039,698	0	0.0
761	HUANCAVELICA	TAYACAJA	G	M. D. DE QUICHUAS	4,139	8,178,526	7,688,747	261,386	3.4	2,650,487	2,650,487	258,886	9.8	5,528,039	5,038,260	2,500	0.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
762	LIMA	LIMA	C	M. D. DE PUCUSANA	18,063	21,504,719	23,642,700	1,876,094	7.9	18,504,719	18,604,510	1,763,620	9.5	3,000,000	5,038,190	112,474	2.2
763	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE TOTORA	285	5,038,267	5,518,786	501,828	9.1	468,127	488,127	82,001	16.8	4,570,140	5,030,659	419,827	8.3
764	PUNO	MOHO	B	M. P. DE MOHO	10,100	10,784,456	10,786,125	1,245,375	11.5	5,764,394	5,767,880	485,996	8.4	5,020,062	5,018,245	759,378	15.1
765	CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	19,291,037	21,934,217	1,974,843	9.0	16,372,955	16,920,991	1,958,457	11.6	2,918,082	5,013,226	16,386	0.3
766	ICA	CHINCHA	G	M. D. SAN JUAN DE YANAC	2,157	3,963,893	6,451,207	869,623	13.5	1,461,046	1,446,346	149,598	10.3	2,502,847	5,004,861	720,025	14.4
767	LORETO	MAYNAS	F	M. D. DE FERNANDO LORES	13,222	10,613,303	13,778,969	3,047,397	22.1	8,386,620	8,774,519	1,198,661	13.7	2,226,683	5,004,450	1,848,736	36.9
768	AYACUCHO	SUCRE	E	M. D. DE MORCOLLA	1,197	1,979,983	5,785,099	87,806	1.5	1,105,609	820,068	87,806	10.7	874,374	4,965,031	0	0.0
769	LIMA	HUARAL	E	M. D. DE AUALLAMA	22,736	15,431,280	14,604,216	1,804,127	12.4	13,027,070	9,657,639	1,379,970	14.3	2,404,210	4,946,577	424,158	8.6
770	JUNIN	CHANCHAMAYO	D	M. D. DE SAN RAMON	29,970	17,169,117	16,722,895	1,272,709	7.6	11,778,706	11,778,706	1,023,259	8.7	5,390,411	4,944,189	249,450	5.0
771	CUSCO	ACOMAYO	B	M. P. DE ACOMAYO	4,523	11,090,064	11,377,224	971,368	8.5	6,568,584	6,438,584	430,500	6.7	4,521,480	4,938,640	540,868	11.0
772	AYACUCHO	HUAMANGA	D	M. D. DE JESUS NAZARENO	21,680	9,041,770	11,499,925	685,003	6.0	6,454,484	6,573,977	685,003	10.4	2,587,289	4,925,948	0	0.0
773	CAJAMARCA	CUTERVO	G	M. D. DE CALLAYUC	9,501	7,929,201	10,060,635	1,117,996	11.1	5,048,431	5,135,786	371,170	7.2	2,880,770	4,924,849	746,825	15.2
774	AREQUIPA	AREQUIPA	D	M. D. DE YANAHUARA	27,353	25,410,018	25,612,916	2,451,648	9.6	20,496,539	20,699,437	2,447,148	11.8	4,913,479	4,913,479	4,500	0.1
775	HUANCAVELICA	ACOBAMBA	F	M. D. DE ROSARIO	4,434	5,867,832	6,775,866	264,446	3.9	1,867,165	1,867,165	200,286	10.7	4,000,667	4,908,701	64,161	1.3
776	HUANCAVELICA	ACOBAMBA	F	M. D. DE PAUCARA	6,937	16,241,731	15,969,123	945,364	5.9	11,065,583	11,065,583	945,364	8.5	5,176,148	4,903,540	0	0.0
777	LA LIBERTAD	PACASMAYO	D	M. D. DE GUADALUPE	45,626	16,743,338	17,428,076	1,973,753	11.3	12,531,792	12,531,792	1,824,865	14.6	4,211,546	4,896,284	148,888	3.0
778	HUANUCO	PUERTO INCA	G	M. D. DE HONORIA	4,562	6,408,257	10,046,007	925,167	9.2	4,638,788	5,157,192	588,765	11.4	1,769,469	4,888,815	336,402	6.9
779	AYACUCHO	PARINA COCHAS	B	M. P. DE PARINA COCHAS	13,047	16,754,318	16,349,195	1,064,952	6.5	11,315,800	11,489,360	982,393	8.6	5,438,518	4,859,835	82,558	1.7
780	AREQUIPA	CARAVELI	E	M. D. DE ACARI	5,467	5,616,998	6,967,691	860,865	12.4	2,058,730	2,119,903	394,418	18.6	3,558,268	4,847,788	466,446	9.6
781	HUANCAVELICA	TAYACAJA	F	M. D. DE PAZOS	4,643	7,946,963	7,706,152	427,629	5.5	3,549,055	2,861,559	305,547	10.7	4,397,908	4,844,593	122,082	2.5
782	ANCASH	SANTA	E	M. D. DE SAMANCO	5,406	8,720,698	9,271,627	958,868	10.3	4,056,695	4,446,657	655,278	14.7	4,664,003	4,824,970	303,590	6.3
783	HUANCAVELICA	HUANCAVELICA	D	M. D. DE ASCENSION	20,696	11,252,311	10,247,008	499,273	4.9	5,765,745	5,444,863	499,273	9.2	5,486,566	4,802,145	0	0.0
784	CALLAO	CALLAO	D	M. D. DE LA PUNTA	3,819	38,745,125	43,237,373	3,585,102	8.3	37,445,125	38,439,736	3,585,010	9.3	1,300,000	4,797,637	91	0.0
785	CAJAMARCA	CELENDIN	B	M. P. DE CELENDIN	29,886	31,113,524	30,266,800	2,453,558	8.1	28,174,904	25,476,906	2,178,050	8.5	2,938,620	4,789,894	275,508	5.8
786	AYACUCHO	LA MAR	F	M. D. DE SAMUGARI	9,129	8,846,863	8,574,317	403,509	4.7	3,794,065	3,794,065	384,409	10.1	5,052,798	4,780,252	19,100	0.4
787	ICA	ICA	E	M. D. DE PACHACUTEC	8,955	5,857,630	7,515,287	900,862	12.0	2,663,902	2,739,086	459,314	16.8	3,193,728	4,776,201	441,547	9.2
788	CUSCO	ESPINAR	F	M. D. DE CONDOROMA	824	4,997,199	6,276,992	909,353	14.5	1,757,626	1,509,550	142,063	9.4	3,239,573	4,767,442	767,290	16.1
789	AREQUIPA	ISLAY	E	M. D. DE ISLAY	5,298	14,984,539	16,292,238	3,417,631	21.0	12,851,655	11,538,510	1,576,400	13.7	2,132,884	4,753,728	1,841,232	38.7
790	APURIMAC	ABANCAJAY	D	M. D. DE TAMBURCO	12,578	8,754,264	9,354,521	515,407	5.5	4,558,002	4,604,438	436,000	9.5	4,196,262	4,750,083	79,407	1.7
791	ANCASH	SIHUAS	G	M. D. DE SAN JUAN	6,973	10,345,746	10,464,281	574,815	5.5	6,150,106	5,718,433	424,717	7.4	4,195,640	4,745,848	150,098	3.2
792	AREQUIPA	LA UNION	G	M. D. DE QUECHUALLA	280	3,320,516	5,573,144	1,579,310	28.3	828,652	842,932	121,153	14.4	2,491,864	4,730,212	1,458,157	30.8
793	AMAZONAS	UTCUBAMBA	F	M. D. DE CUMBA	8,536	8,281,923	8,579,998	433,646	5.1	3,853,428	3,853,428	327,502	8.5	4,428,495	4,726,570	106,144	2.2
794	CAJAMARCA	CAJABAMBA	G	M. D. DE CONDEBAMBA	15,583	13,656,985	12,180,610	1,345,159	11.0	7,771,475	7,464,275	998,288	13.4	5,885,510	4,716,335	346,871	7.4
795	ANCASH	AJAJA	B	M. P. DE AJAJA	2,178	7,191,299	7,604,862	530,036	7.0	2,598,778	2,889,845	299,706	10.4	4,592,521	4,715,017	230,330	4.9
796	LIMA	LIMA	C	M. D. DE JESUS MARIA	84,936	98,145,641	100,942,689	14,207,324	14.1	94,254,308	96,264,170	13,388,139	13.9	3,891,333	4,678,519	819,186	17.5
797	AREQUIPA	CASTILLA	F	M. D. DE CHACHAS	1,547	3,159,029	5,752,597	402,967	7.0	1,084,046	1,084,046	36,591	3.4	2,074,983	4,668,551	366,376	7.8
798	AYACUCHO	HUANTA	F	M. D. DE LLOCHEGUA	11,851	10,663,629	10,201,325	801,553	7.9	5,717,522	5,542,792	519,845	9.4	4,946,107	4,658,533	281,709	6.0
799	HUANUCO	HUAMALIES	F	M. D. DE MONZON	10,556	12,106,631	12,211,709	365,682	3.0	7,448,524	7,553,602	365,682	4.8	4,658,107	4,658,107	0	0.0
800	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE ANGASMARCA	4,803	8,233,973	8,652,700	801,242	9.3	4,194,336	4,006,598	439,612	11.0	4,039,637	4,645,672	361,630	7.8
801	HUANCAVELICA	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	12,059,528	11,805,724	387,510	3.3	7,045,873	7,168,793	387,510	5.4	5,013,655	4,636,931	0	0.0
802	TUMBES	TUMBES	E	M. D. DE SAN JACINTO	9,140	8,243,834	8,350,939	532,989	6.4	3,726,801	3,736,201	367,746	9.8	4,517,033	4,614,738	165,243	3.6
803	CUSCO	QUISPICANCHIS	E	M. D. DE CAMANTI	2,692	8,573,188	7,545,935	612,128	8.1	3,551,780	2,938,621	270,973	9.2	5,021,408	4,607,314	341,155	7.4
804	CAJAMARCA	CELENDIN	G	M. D. DE HUASMIN	10,241	13,162,928	11,867,395	637,004	5.4	8,214,292	7,269,240	581,735	8.0	4,948,636	4,598,155	55,269	1.2
805	PASCO	PASCO	F	M. D. DE SAN FRANCISCO	2,817	7,312,667	8,564,332	669,142	7.8	3,949,037	3,966,477	224,711	5.7	3,363,630	4,597,855	444,430	9.7
806	PUNO	MELGAR	G	M. D. DE ORURILLO	6,899	6,747,632	10,214,415	2,346,440	23.0	5,482,153	5,647,568	950,809	16.8	1,265,479	4,566,847	1,395,630	30.6
807	PUNO	CHUCUITO	G	M. D. DE HUACULLANI	7,779	10,349,420	10,332,928	687,587	6.7	5,772,706	5,802,706	435,186	7.5	4,576,714	4,530,222	252,400	5.6
808	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE MORROPPE	58,601	25,991,952	25,710,671	1,894,343	7.4	21,461,125	21,180,833	1,894,343	8.9	4,530,827	4,529,838	0	0.0
809	PIURA	PAITA	E	M. D. DE AMOTAPE	2,582	5,619,746	7,285,414	1,186,697	16.3	1,829,880	2,760,447	294,240	10.7	3,789,866	4,524,967	892,456	19.7
810	APURIMAC	ANDAHUAYLAS	F	M. D. DE KAJIABAMBA	1,564	1,782,587	5,715,995	233,919	4.1	1,194,591	1,194,591	187,345	15.7	587,996	4,521,404	46,574	1.0
811	ANCASH	CARHUAZ	F	M. D. DE ACOBAMPA	2,823	2,807,757	6,327,044	1,342,684	21.2	1,371,092	1,823,782	225,257	12.4	1,436,665	4,503,262	1,117,427	24.8
812	HUANUCO	PUERTO INCA	G	M. D. DE CODO DE POZUZO	8,647	8,629,639	10,841,401	516,082	4.8	6,342,574	6,342,574	430,832	6.8	2,287,065	4,498,827	85,250	1.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
813	JUNIN	JAUJA	E	M. D. DE LLOCLLAPAMPA	1,127	4,462,786	5,427,514	262,264	4.8	670,822	930,735	95,847	10.3	3,791,964	4,496,779	166,417	3.7
814	LIMA	HUAURA	D	M. D. DE HUAURA	38,532	16,997,073	17,409,030	2,674,268	15.4	13,389,572	12,915,410	2,162,939	16.7	3,607,501	4,493,620	511,329	11.4
815	PUNO	CARABAYA	F	M. D. DE AJOYANI	2,600	7,212,697	7,197,864	629,079	8.7	2,775,610	2,725,610	216,230	7.9	4,437,087	4,472,254	412,849	9.2
816	AREQUIPA	CAYLLOMA	E	M. D. DE CAYLLOMA	3,635	7,190,927	7,495,807	328,381	4.4	2,993,419	3,027,327	239,961	7.9	4,197,508	4,468,480	88,420	2.0
817	AYACUCHO	SUCRE	E	M. D. DE SORAS	987	2,257,615	5,213,249	79,772	1.5	568,229	746,641	57,303	7.7	1,689,386	4,466,608	22,469	0.5
818	LIMA	HUAROCHIRI	G	M. D. STO. DOMINGO DE OLLEROS	3,379	8,514,405	9,111,410	1,284,183	14.1	4,729,060	4,649,064	546,664	11.8	3,785,345	4,462,346	737,518	16.5
819	JUNIN	SAIPI	G	M. D. DE COVIRALI	6,759	7,580,210	8,708,363	520,137	6.0	3,703,994	4,257,818	373,777	8.8	3,876,216	4,450,545	146,360	3.3
820	HUANUCO	LEONCIO PRADO	E	M. D. DE CRESPO Y CASTILLO	23,949	15,957,968	17,570,485	1,396,082	7.9	13,148,633	13,123,633	1,375,382	10.5	2,809,335	4,446,852	20,700	0.5
821	MADRE DE DIOS	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,472	8,970,110	9,022,821	842,714	9.3	4,533,061	4,591,460	393,523	8.6	4,437,049	4,431,361	449,191	10.1
822	ANCASH	SIHUAS	G	M. D. DE HUAYLLA BAMBIA	3,489	5,819,783	6,230,692	307,751	4.9	1,800,617	1,800,617	170,620	9.5	4,019,166	4,430,075	137,130	3.1
823	PUNO	AZANGARO	F	M. D. DE POTONI	3,128	8,254,739	8,217,315	592,379	7.2	3,787,096	3,788,296	374,742	9.9	4,467,643	4,429,019	217,637	4.9
824	APURIMAC	ANDAHUAYLAS	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	6,819,279	6,793,649	201,258	3.0	2,409,959	2,367,821	201,258	8.5	4,409,320	4,425,828	0	0.0
825	ANCASH	ASUNCION	G	M. D. DE ACOCHA CA	2,720	2,524,719	5,807,828	96,701	1.7	1,384,725	1,384,725	79,901	5.8	1,139,994	4,423,103	16,800	0.4
826	JUNIN	JAUJA	E	M. D. DE SAN PEDRO CHUNAN	610	4,407,984	4,770,040	38,800	0.8	358,373	360,373	38,800	10.8	4,049,611	4,409,667	0	0.0
827	PASCO	PASCO	E	M. D. DE HUARI CA	6,589	5,879,812	8,217,580	258,080	3.1	3,411,687	3,811,780	258,080	6.8	2,468,125	4,405,800	0	0.0
828	CUSCO	ANTA	F	M. D. DE ZURITE	3,764	6,991,539	6,533,779	834,242	12.8	2,329,579	2,137,053	276,078	12.9	4,661,960	4,396,726	558,164	12.7
829	LA MBAYEQUE	CHICLAYO	E	M. D. DE REQUE	18,563	7,691,924	9,395,181	1,444,682	15.4	4,847,156	5,014,503	758,778	15.1	2,844,768	4,380,678	685,904	15.7
830	HUANUCO	PACHITEA	F	M. D. DE MOLINOS	9,946	9,253,183	9,253,805	1,483,375	16.0	4,991,776	4,874,720	564,745	11.6	4,261,407	4,379,085	918,630	21.0
831	AREQUIPA	AREQUIPA	D	M. D. DE CHIGUATA	3,279	4,901,350	7,622,695	897,015	11.8	2,734,504	3,249,661	405,104	12.5	2,166,846	4,373,034	491,911	11.2
832	AREQUIPA	CARAVELI	F	M. D. DE QUICACHA	1,909	3,657,317	6,703,836	1,322,183	19.7	2,152,982	2,338,737	111,246	4.8	1,504,335	4,365,099	1,210,937	27.7
833	HUANCAVELICA	CHURCAMP	F	M. D. DE SAN PEDRO DE CORIS	3,256	4,888,447	7,570,595	317,582	4.2	3,227,076	3,227,076	167,337	5.2	1,661,371	4,343,519	150,245	3.5
834	PUNO	CARABAYA	G	M. D. DE SAN GABAN	9,214	12,407,740	11,465,354	572,586	5.0	7,405,524	7,151,631	311,738	4.4	5,002,216	4,313,723	260,848	6.0
835	JUNIN	HUANCAYO	E	M. D. DE SAN JERONIMO DE TUNAN	13,471	4,402,932	8,331,648	791,608	9.5	3,207,249	4,018,406	448,673	11.2	1,195,883	4,313,242	342,935	8.0
836	ICA	CHINCHA	E	M. D. DE TAMBO DE MORA	7,023	5,175,248	6,711,317	811,886	12.1	2,294,376	2,418,299	482,868	20.0	2,880,872	4,293,018	329,018	7.7
837	ANCASH	HUARAZ	G	M. D. DE PARIACOTO	5,361	4,871,630	6,284,747	856,963	13.6	2,156,340	2,007,644	215,691	10.7	2,715,290	4,277,103	641,272	15.0
838	ANCASH	BOLOGNESI	E	M. D. DE TICLLOS	556	1,942,468	5,543,497	92,140	1.7	1,271,867	1,281,078	52,613	4.1	670,601	4,262,419	39,527	0.9
839	AREQUIPA	LA UNION	F	M. D. DE TORO	459	2,325,694	5,371,849	1,628,826	30.3	1,964,424	1,564,564	75,428	6.6	361,270	4,235,285	1,553,399	36.7
840	CUSCO	ANTA	F	M. D. DE MOLLEPATA	3,580	6,745,998	7,051,000	856,405	12.1	3,510,998	2,815,967	421,161	15.0	3,235,000	4,235,033	435,244	10.3
841	PASCO	PASCO	D	M. D. DE YANACANCHA	31,054	18,573,985	18,122,105	1,492,112	8.2	13,879,913	13,890,228	1,013,444	7.3	4,694,072	4,231,877	478,668	11.3
842	TACNA	TARATA	B	M. P. DE TARATA	3,572	7,278,698	7,370,760	566,965	7.7	3,738,300	3,138,974	445,489	14.2	3,540,398	4,231,786	121,476	2.9
843	AMAZONAS	UTCUBAMBA	G	M. D. DE CAJARURO	23,574	13,333,719	13,592,481	1,413,218	10.4	9,363,444	9,363,444	1,102,059	11.8	3,970,275	4,229,037	311,159	7.4
844	APURIMAC	ANDAHUAYLAS	F	M. D. SAN MIGUEL CHACCRAMP	1,586	5,293,966	5,356,540	185,174	3.5	1,176,755	1,144,075	185,174	16.2	4,117,211	4,212,465	0	0.0
845	SAN MARTIN	BELLAVISTA	G	M. D. DE BAJO BIAVO	15,691	10,425,882	10,645,933	1,498,930	14.1	6,433,564	6,433,564	749,575	11.7	3,992,318	4,212,369	749,355	17.8
846	ICA	PALPA	B	M. P. DE PALPA	9,056	8,912,259	9,291,783	1,774,327	19.1	4,942,935	5,095,029	912,393	17.9	3,969,324	4,196,754	861,934	20.5
847	PUNO	CARABAYA	G	M. D. DE AYAPATA	9,569	12,053,157	12,017,418	1,214,450	10.1	7,825,691	7,825,691	487,712	6.2	4,227,466	4,191,727	726,737	17.3
848	ANCASH	AJAJ	G	M. D. DE LA MERCED	1,366	4,032,304	5,755,449	155,487	2.7	1,576,230	1,576,230	120,320	7.6	2,456,074	4,179,219	35,167	0.8
849	CAJAMARCA	CHOTA	G	M. D. DE CHALAMARCA	9,460	9,231,466	9,001,732	738,159	8.2	4,943,251	4,827,781	547,309	11.3	4,288,215	4,173,951	190,850	4.6
850	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANDAMBAMBA	2,791	5,596,592	6,441,200	264,912	4.1	2,271,045	2,271,045	118,425	5.2	3,325,547	4,170,155	146,487	3.5
851	JUNIN	YAULI	D	M. D. DE SANTA ROSA DE SACCO	7,998	12,332,389	8,290,312	402,986	4.9	4,120,678	4,120,678	257,890	6.3	8,211,711	4,169,634	145,096	3.5
852	HUANUCO	HUAMALIES	F	M. D. DE MIRA FLORES	2,963	5,034,925	5,261,403	275,925	5.2	1,102,041	1,102,041	218,182	19.8	3,932,884	4,159,362	57,743	1.4
853	LORETO	REQUENA	F	M. D. DE YAQUERANA	2,213	3,844,457	6,838,046	650,212	9.5	3,511,457	2,683,186	250,662	9.3	333,000	4,154,860	399,550	9.6
854	AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	1,725,198	5,104,250	458,666	9.0	939,814	949,814	106,080	11.2	785,384	4,154,436	352,586	8.5
855	UCAYALI	CORONEL PORTILLO	F	M. D. DE CAMPOVERDE	21,071	15,233,699	15,373,685	1,222,931	8.0	11,388,318	11,219,913	1,165,925	10.4	3,845,381	4,153,772	57,006	1.4
856	AYACUCHO	LUCANAS	F	M. D. DE CHIPAO	2,248	5,897,292	5,964,886	1,555,197	26.1	1,692,748	1,811,708	222,813	12.3	4,204,544	4,153,178	1,332,384	32.1
857	AREQUIPA	CONDESUYOS	G	M. D. DE ANDARAY	664	3,112,092	5,000,742	289,579	5.8	777,098	853,018	210,329	24.7	2,334,994	4,147,724	79,251	1.9
858	HUANCAVELICA	ACOBAMBA	F	M. D. DE CAJA	1,562	1,869,639	5,375,349	146,914	2.7	1,248,289	1,248,289	62,653	5.0	621,350	4,127,060	84,261	2.0
859	LA LIBERTAD	PACASMAYO	D	M. D. DE PACASMAYO	33,563	13,648,447	16,200,229	1,847,060	11.4	10,890,168	12,083,824	1,693,488	14.0	2,758,279	4,116,405	153,572	3.7
860	AREQUIPA	LA UNION	F	M. D. DE CHARCANA	575	4,117,821	5,356,038	87,004	1.6	1,245,220	1,245,220	65,939	5.3	2,872,601	4,110,818	21,065	0.5
861	JUNIN	HUANCAYO	F	M. D. DE PUCARA	4,613	5,445,822	5,611,155	192,013	3.4	1,412,850	1,503,821	182,013	12.1	4,032,972	4,107,334	10,000	0.2
862	ANCASH	HUARAZ	G	M. D. DE PAMPAS GRANDE	964	1,602,450	4,998,678	170,865	3.4	872,589	904,589	94,923	10.5	729,861	4,094,089	75,941	1.9
863	HUANUCO	LAURICOCHA	B	M. P. DE LAURICOCHA - JESUS	3,407	8,549,892	9,003,655	770,129	8.6	4,921,513	4,917,641	486,978	9.9	3,628,379	4,086,014	283,151	6.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
864	HUANCAVELICA	TAYACAJA	G	M. D. DE SAN MARCOS ROCCHAC	1,527	5,169,047	6,774,369	578,857	8.5	2,815,632	2,707,632	209,200	7.7	2,353,415	4,066,737	369,657	9.1
865	A YACUCHO	LUCANAS	F	M. D. DE LUCANAS	2,549	5,471,049	5,359,727	74,293	1.4	1,299,841	1,299,841	74,293	5.7	4,171,208	4,059,886	0	0.0
866	A YACUCHO	CANGALLO	G	M. D. DE MARIA PARADO	1,835	5,302,862	5,278,408	433,707	8.2	1,216,822	1,219,770	140,835	11.5	4,086,040	4,058,638	292,872	7.2
867	CAJAMARCA	SAN MARCOS	G	M. D. DE GREGORIO PITA	4,791	7,056,115	6,945,751	2,014,276	29.0	2,887,567	2,887,567	365,736	12.7	4,168,548	4,058,184	1,648,540	40.6
868	CUSCO	PARURO	G	M. D. DE YURISQUE	1,854	6,007,065	5,792,435	91,203	1.6	1,915,878	1,737,769	86,753	5.0	4,091,187	4,054,666	4,450	0.1
869	CUSCO	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,195,567	6,804,001	435,558	6.4	2,899,278	2,774,238	151,180	5.4	4,296,289	4,029,763	284,378	7.1
870	LAMBAYEQUE	FERREÑAFE	F	M. D. DE PITIPO	22,311	16,033,399	16,033,399	2,496,624	15.6	12,031,164	12,031,164	526,861	4.4	4,002,235	4,002,235	1,969,763	49.2
871	PUNO	CHUCUITO	G	M. D. DE KELLUYO	5,163	8,359,744	8,322,594	323,712	3.9	4,329,911	4,329,911	303,462	7.0	4,029,833	3,992,683	20,250	0.5
872	CAJAMARCA	SAN IGNACIO	G	M. D. DE LA COIPA	21,516	11,660,727	13,596,168	1,711,013	12.6	9,410,707	9,606,477	1,311,026	13.6	2,250,020	3,989,691	399,988	10.0
873	AREQUIPA	CARAVELI	E	M. D. DE JAQUI	1,588	1,900,077	5,151,438	896,376	17.4	1,161,224	1,164,224	120,443	10.3	738,853	3,987,214	775,932	19.5
874	CUSCO	CALCA	E	M. D. DE COYA	3,620	6,908,784	6,526,664	511,156	7.8	2,535,308	2,550,235	164,415	6.4	4,373,476	3,976,429	346,740	8.7
875	AMAZONAS	BAGUA	G	M. D. DE ARAMANGO	9,770	8,342,517	10,130,921	968,435	9.6	5,033,311	6,174,497	458,508	7.4	3,309,206	3,956,424	509,927	12.9
876	ANCASH	CORONGO	F	M. D. DE CUSCA	2,903	4,946,880	5,660,494	1,254,042	22.2	1,759,499	1,705,377	89,810	5.3	3,187,381	3,955,117	1,164,231	29.4
877	PUNO	SAN ROMAN	F	M. D. DE CABANILLAS	4,145	7,148,227	7,159,738	428,436	6.0	3,172,713	3,205,267	330,766	10.3	3,975,514	3,954,471	97,670	2.5
878	AREQUIPA	AREQUIPA	G	M. D. DE SANTA ISABEL DE SIGUAS	601	2,353,235	5,135,391	261,882	5.1	1,167,534	1,190,288	108,902	9.1	1,185,701	3,945,103	152,979	3.9
879	LAMBAYEQUE	CHICLAYO	E	M. D. DE CAYALTI	15,001	7,930,075	8,259,653	671,475	8.1	4,180,105	4,354,183	671,475	15.4	3,749,970	3,905,470	0	0.0
880	PIURA	PAITA	E	M. D. DE TAMA RINDO	5,544	5,058,615	7,233,508	455,774	6.3	3,039,564	3,334,641	359,693	10.8	2,019,051	3,898,867	96,082	2.5
881	ANCASH	HUARMEY	G	M. D. DE COCHA PETI	786	4,308,030	4,985,864	71,158	1.4	1,098,787	1,098,787	71,158	6.5	3,209,243	3,887,077	0	0.0
882	UCAYALI	PADRE ABAD	F	M. D. DE IRA ZOLA	13,133	9,827,351	9,712,670	0	0.0	5,792,325	5,826,582	0	0.0	4,035,026	3,886,088	0	0.0
883	A YACUCHO	HUANTA	F	M. D. DE CANAYRE	4,777	4,604,224	5,537,887	866,678	15.7	1,695,517	1,657,183	219,738	13.3	2,908,707	3,880,704	646,940	16.7
884	PUNO	AZANGARO	F	M. D. DE SAN ANTON	7,030	7,620,990	7,665,537	574,115	7.5	3,783,088	3,786,498	406,498	10.7	3,837,902	3,879,039	167,617	4.3
885	AMAZONAS	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	7,224,845	7,518,833	378,048	5.0	3,477,192	3,662,264	348,448	9.5	3,747,653	3,856,569	29,600	0.8
886	AMAZONAS	BONGARA	F	M. D. DE FLORIDA	6,321	5,718,584	5,932,405	225,163	3.8	2,090,032	2,085,525	225,163	10.8	3,688,552	3,846,873	0	0.0
887	LAMBAYEQUE	FERREÑAFE	G	M. D. DE KANARIS	11,985	9,646,021	9,913,571	1,945,279	19.6	6,084,799	6,084,799	536,427	8.8	3,561,222	3,828,772	1,408,852	36.8
888	PASCO	OXAPAMPA	E	M. D. DE VILLA RICA	18,402	14,374,669	14,727,331	2,004,335	13.6	10,852,183	10,903,915	1,733,504	15.9	3,522,486	3,823,416	270,831	7.1
889	MOQUEGUA	GRL. SANCHEZ CERRO	E	M. D. DE PUQUINA	2,402	5,458,427	5,873,377	312,605	5.3	2,060,090	2,060,090	199,292	9.7	3,398,337	3,813,287	113,313	3.0
890	HUANUCO	AMBO	G	M. D. DE COLPAS	1,408	4,711,330	4,733,330	72,857	1.5	936,093	936,093	34,070	3.6	3,775,237	3,797,237	38,788	1.0
891	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CURGOS	8,939	8,295,580	8,494,767	428,601	5.0	4,698,822	4,698,822	337,960	7.2	3,596,758	3,795,945	88,641	2.3
892	JUNIN	YAULI	F	M. D. DE MARCA POMA COCHA	703	6,779,392	6,808,719	428,973	6.3	3,375,246	3,025,321	328,973	10.9	3,404,146	3,783,398	100,000	2.6
893	CUSCO	CUSCO	G	M. D. DE CCORCHA	2,410	5,945,304	6,740,012	1,192,454	17.7	3,033,636	2,957,957	181,078	6.1	2,911,668	3,782,055	1,011,376	26.7
894	PUNO	SAN ROMAN	G	M. D. DE CARA COTO	7,637	9,525,777	9,772,552	711,026	7.3	6,006,353	6,037,167	556,890	9.2	3,519,424	3,735,385	154,136	4.1
895	AREQUIPA	CASTILLA	E	M. D. DE ORCOPAMPA	8,723	7,341,684	8,833,163	1,005,992	11.4	6,218,250	5,101,263	247,842	4.9	1,123,434	3,731,900	758,150	20.3
896	AREQUIPA	CONDESUYOS	F	M. D. DE RIO GRANDE	3,464	4,868,656	5,833,469	1,149,461	19.7	2,080,936	2,126,366	381,749	18.0	2,787,720	3,707,103	767,712	20.7
897	AREQUIPA	AREQUIPA	F	M. D. DE SAN JUAN TARUCANI	1,201	5,622,030	7,340,430	767,526	10.5	3,062,762	3,636,331	340,512	9.4	2,559,268	3,704,099	427,014	11.5
898	LORETO	MAYNAS	D	M. D. DE BELÉN	71,241	32,622,891	31,962,366	3,646,038	11.4	28,721,261	28,260,736	3,609,146	12.8	3,901,630	3,701,630	36,892	1.0
899	PUNO	SAN ROMAN	G	M. D. DE CABANA	5,618	4,678,187	6,053,136	1,271,809	21.0	2,352,768	2,352,768	301,809	12.8	2,325,419	3,700,368	970,000	26.2
900	LIMA	CAÑETE	E	M. D. DE QUILLMANA	16,821	12,144,984	12,366,244	1,079,104	8.7	8,580,397	8,680,397	935,362	10.8	3,564,587	3,685,847	143,741	3.9
901	ANCASH	AJAJ	F	M. D. DE HUACLLAN	312	1,236,454	4,382,902	84,647	1.9	744,679	707,748	84,647	12.0	491,775	3,675,154	0	0.0
902	PUNO	SAN ANTONIO DE EL TINA	F	M. D. DE QUILCA PUNCU	5,592	6,386,998	5,867,200	183,061	3.1	2,191,344	2,193,344	173,151	7.9	4,195,654	3,673,856	9,910	0.3
903	PUNO	HUANCAÑE	G	M. D. DE TARACO	13,235	7,765,012	7,731,497	1,284,161	16.6	4,098,419	4,070,619	740,627	18.2	3,666,593	3,660,878	543,533	14.8
904	LA LIBERTAD	PATAZ	G	M. D. DE HUANCA SPATA	6,114	7,660,670	7,224,277	551,709	7.6	3,742,010	3,584,609	231,198	6.5	3,918,660	3,639,668	320,510	8.8
905	LAMBAYEQUE	CHICLAYO	E	M. D. DE NUEVA ARICA	2,567	1,415,247	4,515,948	213,247	4.7	892,348	892,720	213,247	23.9	522,899	3,623,228	0	0.0
906	HUANCAVELICA	TAYACAJA	F	M. D. DE PICHOS	1,612	3,680,023	5,067,216	353,816	7.0	1,508,970	1,444,299	141,211	9.8	2,171,053	3,622,917	212,605	5.9
907	CAJAMARCA	CHOTA	F	M. D. DE LLAMA	7,213	5,215,803	7,262,828	1,959,992	27.0	4,014,306	3,663,279	441,960	12.1	1,201,497	3,599,549	1,518,032	42.2
908	TACNA	TARATA	E	M. D. DE TICACO	580	5,019,343	5,115,616	176,317	3.4	1,424,436	1,524,436	137,996	9.1	3,594,907	3,591,180	38,321	1.1
909	HUANCAVELICA	TAYACAJA	F	M. D. DANIEL HERNANDES	10,065	7,764,754	7,460,805	346,098	4.6	3,788,093	3,870,161	346,098	8.9	3,976,661	3,590,644	0	0.0
910	LIMA	LIMA	C	M. D. DE MAGDALENA DEL MAR	69,034	59,266,742	59,562,525	10,294,539	17.3	55,889,183	55,989,183	9,823,131	17.5	3,377,559	3,573,342	471,408	13.2
911	CUSCO	URUBAMBA	E	M. D. DE YUCA Y	3,444	4,220,142	5,280,636	251,950	4.8	1,538,825	1,729,953	149,005	8.6	2,681,317	3,550,683	102,945	2.9
912	APURIMAC	ANDAHUAYLAS	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,870,190	5,217,370	227,458	4.4	1,564,583	1,669,454	192,458	11.5	2,305,607	3,547,916	35,000	1.0
913	ANCASH	RECUAY	E	M. D. DE MARCA	2,139	3,787,295	4,989,812	552,446	11.1	990,828	1,449,663	296,610	20.5	2,796,467	3,540,149	255,836	7.2
914	HUANCAVELICA	HUAY TARA	F	M. D. DE TAMBO	889	4,810,594	4,449,282	337,849	7.6	914,560	914,560	172,972	18.9	3,896,034	3,534,722	164,878	4.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
915	CUSCO	CANCHIS	F	M. D. DE SAN PEDRO	2,780	4,971,686	5,575,886	593,278	10.6	2,068,812	2,041,475	203,997	10.0	2,902,874	3,534,411	389,281	11.0
916	MADRE DE DIOS	TAHUAMANU	E	M. D. DE IBERIA	5,650	7,070,455	7,059,061	834,013	11.8	3,541,600	3,541,600	640,493	18.1	3,528,855	3,517,461	193,520	5.5
917	SAN MARTIN	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	8,237,560	8,761,159	1,014,911	11.6	5,132,928	5,249,533	807,340	15.4	3,104,632	3,511,626	207,571	5.9
918	LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	35,005,464	31,413,340	2,887,447	9.2	28,650,945	27,943,361	2,743,984	9.8	6,354,519	3,469,979	143,463	4.1
919	PUNO	CHUCUITO	F	M. D. DE DESA GUADERO	12,195	12,128,796	10,597,772	778,221	7.3	8,670,146	7,134,609	756,271	10.6	3,458,650	3,463,163	21,950	0.6
920	LA LIBERTAD	ASCOPE	E	M. D. DE CHICAMA	16,208	9,003,479	9,556,866	986,598	10.3	5,712,040	6,096,558	818,416	13.4	3,291,439	3,460,308	168,182	4.9
921	AREQUIPA	CASTILLA	E	M. D. DE PAMPACOLCA	1,647	4,519,412	4,759,452	219,592	4.6	1,296,850	1,303,621	80,613	6.2	3,222,562	3,455,831	138,979	4.0
922	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE MUSGA	970	2,977,923	4,382,219	199,431	4.6	936,684	937,016	63,872	6.8	2,041,239	3,445,203	135,559	3.9
923	JUNIN	SATIPO	G	M. D. DEVIZCATÁN DEL ENE	6,636	6,699,661	7,279,228	392,514	5.4	3,861,142	3,839,693	392,514	10.2	2,838,519	3,439,535	0	0.0
924	HUANCAVELICA	HUANCAVELICA	G	M. D. DE PALCA	1,655	4,504,386	5,540,505	1,320,067	23.8	2,086,488	2,104,343	162,590	7.7	2,417,898	3,436,162	1,157,477	33.7
925	AYACUCHO	HUANCA SANCOS	F	M. D. DE SACSAMARCA	1,244	1,673,218	4,816,233	312,424	6.5	1,391,535	1,391,535	127,012	9.1	281,683	3,424,698	185,412	5.4
926	TACNA	TACNA	F	M. D. DE CALANA	3,568	7,639,009	7,963,890	617,838	7.8	4,256,006	4,552,803	583,102	12.8	3,383,003	3,411,087	34,737	1.0
927	LA LIBERTAD	CHEPEN	E	M. D. DE PACANGA	26,225	11,861,353	11,983,838	2,653,693	22.1	8,907,030	8,574,466	1,357,336	15.8	2,954,323	3,409,372	1,296,356	38.0
928	CAJAMARCA	CONTUMAZA	F	M. D. DE YONAN	6,739	6,972,748	6,916,093	408,393	5.9	3,688,681	3,507,104	357,947	10.2	3,284,067	3,408,989	50,446	1.5
929	LIMA	HUAROCHIRI	E	M. D. DE SANTA EULALIA	13,581	9,212,815	9,577,114	886,882	9.3	5,974,375	6,177,851	886,882	14.4	3,238,440	3,399,263	0	0.0
930	APURIMAC	AYMARAES	E	M. D. SAN JUAN DE CHAONA	693	3,920,116	3,938,783	621,242	15.8	533,744	542,966	55,466	10.2	3,386,372	3,395,817	565,776	16.7
931	HUANCAVELICA	TAYACAJA	G	M. D. DE ANDAYMARCA	2,682	6,267,488	6,374,617	189,165	3.0	3,159,712	2,980,537	137,489	4.6	3,107,776	3,394,080	51,676	1.5
932	ICA	ICA	E	M. D. SAN JOSE DE LOS MOLINOS	8,552	6,743,207	7,612,901	1,056,237	13.9	4,054,699	4,226,139	433,175	10.3	2,688,508	3,386,762	623,062	18.4
933	ICA	ICA	E	M. D. DE TATE	5,496	4,747,276	5,653,417	942,671	16.7	2,199,502	2,276,232	333,771	14.7	2,547,774	3,377,185	608,900	18.0
934	LA LIBERTAD	PATAZ	G	M. D. DE ONGON	1,305	6,234,866	5,845,052	721,720	12.3	3,900,435	2,468,170	233,447	9.5	2,334,431	3,376,882	488,273	14.5
935	LIMA	CANTA	F	M. D. DE ARAHUAY	566	4,171,633	4,158,805	270,335	6.5	799,089	799,089	100,932	12.6	3,372,544	3,359,716	169,404	5.0
936	HUANUCO	HUANUCO	G	M. D. SANTA MARIA DEL VALLE	22,239	10,905,050	10,905,982	729,110	6.7	7,547,553	7,547,553	714,110	9.5	3,357,497	3,358,429	15,000	0.4
937	AYACUCHO	CANGALLO	G	M. D. DE PARAS	4,040	6,657,151	6,345,876	377,199	5.9	3,078,877	2,996,637	273,522	9.1	3,578,274	3,349,239	103,677	3.1
938	PASCO	PASCO	E	M. D. DE VICCO	4,029	2,677,543	4,571,452	436,276	9.5	1,394,529	1,223,543	137,159	11.2	1,283,014	3,347,909	299,117	8.9
939	LA LIBERTAD	PATAZ	G	M. D. DE BULIBUYO	4,315	7,381,906	6,816,813	823,971	12.1	3,397,605	3,474,216	566,806	16.3	3,984,301	3,342,597	257,166	7.7
940	PIURA	HUANCA BAMBAMBA	G	M. D. DE LALAQUIZ	3,996	4,598,970	6,250,223	1,215,679	19.5	2,901,937	2,912,932	293,490	10.1	1,697,033	3,337,291	922,189	27.6
941	TACNA	TARATA	E	M. D. DE TARUACACHI	302	4,236,308	4,332,763	200,354	4.6	906,232	1,006,207	153,474	15.3	3,330,076	3,326,556	46,880	1.4
942	LIMA	OYON	B	M. P. DE OYON	11,844	11,159,969	10,944,275	740,151	6.8	7,459,766	7,620,400	651,124	8.5	3,700,203	3,323,875	89,027	2.7
943	AREQUIPA	CASTILLA	F	M. D. DE CHILCAYMARCA	1,093	3,362,515	4,850,371	231,019	4.8	1,633,712	1,553,187	199,019	12.8	1,728,803	3,297,184	32,000	1.0
944	SAN MARTIN	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	10,059,406	10,406,687	814,454	7.8	6,761,315	7,112,514	757,877	10.7	3,298,091	3,294,173	56,577	1.7
945	LIMA	CAÑETE	E	M. D. DE SAN LUIS	13,406	11,328,568	12,078,933	686,643	5.7	8,853,358	8,791,045	634,963	7.2	2,475,210	3,287,888	51,680	1.6
946	LIMA	OYON	G	M. D. DE COCHAMARCA	960	4,568,839	4,599,126	188,301	4.1	1,267,230	1,311,898	115,545	8.8	3,301,609	3,287,228	72,756	2.2
947	LIMA	LIMA	C	M. D. DE PUNTA NEGRA	9,079	17,032,311	17,029,987	2,139,063	12.6	14,286,192	13,746,296	1,871,420	13.6	2,746,119	3,283,691	267,644	8.2
948	AREQUIPA	CARAVELI	E	M. D. DE YAUCA	2,108	2,733,186	4,949,342	1,900,359	38.4	1,519,736	1,669,530	239,292	14.3	1,213,450	3,279,812	1,661,067	50.6
949	AMAZONAS	CONDORCANQUI	G	M. D. DE EL CENEPÁ	13,358	13,438,798	14,224,619	900,349	6.3	9,001,537	10,959,068	623,357	5.7	4,437,261	3,265,551	276,993	8.5
950	CAJAMARCA	CUTERVO	G	M. D. DE CUIJILLO	2,509	2,089,730	4,659,074	327,334	7.0	1,343,125	1,407,310	219,040	15.6	746,605	3,251,764	108,295	3.3
951	LIMA	CANTA	B	M. P. DE CANTA	2,210	6,921,111	6,640,691	245,488	3.7	3,535,020	3,389,634	245,488	7.2	3,386,091	3,251,057	0	0.0
952	PUNO	CHUCUITO	G	M. D. DE PISACOMA	7,567	8,412,721	8,349,526	1,567,673	18.8	5,104,393	5,104,393	345,266	6.8	3,308,328	3,245,133	1,222,407	37.7
953	HUANUCO	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	4,026	10,718,105	10,718,105	458,878	4.3	7,486,984	7,486,984	423,878	5.7	3,231,121	3,231,121	35,000	1.1
954	AYACUCHO	HUANTA	F	M. D. DE HUAMANGUILLA	3,938	5,433,870	5,750,763	415,695	7.2	2,426,798	2,520,373	264,162	10.5	3,007,072	3,230,390	151,532	4.7
955	HUANUCO	MARAÑON	G	M. D. SAN BUENAVENTURA	1,956	1,712,567	4,378,165	132,690	3.0	1,103,619	1,156,019	120,190	10.4	608,948	3,222,146	12,500	0.4
956	ANCASH	YUNGAY	F	M. D. DE RANRAHIRCA	2,987	2,977,212	4,729,889	290,162	6.1	1,517,356	1,517,356	88,912	5.9	1,459,856	3,212,533	201,250	6.3
957	AYACUCHO	CANGALLO	B	M. P. DE CANGALLO	5,533	13,147,229	12,205,362	668,810	5.5	9,002,339	9,002,339	634,912	7.1	4,144,890	3,203,023	33,898	1.1
958	JUNIN	SATIPO	G	M. D. DE PAMPA HERMOSA	3,191	5,402,059	6,977,526	556,044	8.0	3,688,716	3,788,716	505,270	13.3	1,713,343	3,188,810	50,774	1.6
959	HUANUCO	LEONCIO PRADO	D	M. D. DE MARIANO DAMASO	11,455	9,237,519	9,349,334	595,076	6.4	6,149,714	6,165,298	458,344	7.4	3,087,805	3,184,036	136,732	4.3
960	AYACUCHO	LUCANAS	F	M. D. DE CHAVIÑA	2,272	3,744,205	4,966,264	469,200	9.4	1,858,354	1,787,616	121,981	6.8	1,885,851	3,178,648	347,220	10.9
961	APURIMAC	ANDA HUAYLAS	F	M. D. SANTA MARIA DE CHICMO	8,287	7,594,929	7,553,847	350,745	4.6	4,450,142	4,385,142	338,745	7.7	3,144,787	3,168,705	12,000	0.4
962	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CAPILLAS	806	4,011,289	3,944,760	116,637	3.0	796,246	796,246	81,336	10.2	3,215,043	3,148,514	35,301	1.1
963	ANCASH	OCROS	B	M. P. DE OCROS	1,204	8,130,773	8,459,580	285,972	3.4	6,015,671	5,349,540	285,132	5.3	2,115,102	3,110,040	840	0.0
964	AYACUCHO	PARINACOCNAS	E	M. D. DE PULLO	7,843	5,977,707	5,735,181	443,514	7.7	2,630,660	2,630,660	238,983	9.1	3,347,047	3,104,521	204,531	6.6
965	PUNO	SANDIA	F	M. D. DE CUYOCUYO	5,597	5,211,718	5,303,389	360,148	6.8	2,198,977	2,198,977	162,402	7.4	3,012,741	3,104,412	197,746	6.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
966	APURIMAC	ANDAHUAYLAS	G	M. D. DE KISHUARA	5,510	6,415,988	6,325,580	328,097	5.2	3,223,526	3,223,526	250,575	7.8	3,192,462	3,102,054	77,522	2.5
967	TACNA	TARATA	E	M. D. DE ESTIQUE	212	4,098,496	4,096,200	77,093	1.9	1,008,537	1,008,537	56,053	5.6	3,089,959	3,087,663	21,040	0.7
968	PUNO	SANDIA	F	M. D. DE LIMBANI	3,039	4,538,745	4,750,997	545,573	11.5	2,051,048	1,666,628	224,496	13.5	2,487,697	3,084,369	321,077	10.4
969	PUNO	SANDIA	G	M. D. DE PHARA	6,357	5,672,216	5,365,562	263,713	4.9	2,706,924	2,290,482	241,213	10.5	2,965,292	3,075,080	22,500	0.7
970	CUSCO	ACOMAYO	F	M. D. DE ACOPIA	3,121	4,876,760	4,534,508	224,484	5.0	1,488,257	1,488,257	75,106	5.0	3,388,503	3,046,251	149,378	4.9
971	ANCASH	CARHUAZ	F	M. D. DE TINCO	4,050	4,427,758	4,847,970	129,328	2.7	1,761,271	1,802,657	108,490	6.0	2,666,487	3,045,313	20,838	0.7
972	JUNIN	TARMA	F	M. D. DE ACOBAMBA	8,449	6,074,530	5,926,722	604,641	10.2	2,875,156	2,887,156	347,178	12.0	3,199,374	3,039,566	257,462	8.5
973	AREQUIPA	CASTILLA	E	M. D. DE ANDA GUA	961	3,145,083	4,335,739	256,078	5.9	1,292,002	1,301,898	69,755	5.4	1,853,081	3,033,841	186,323	6.1
974	JUNIN	CHANCHAMAYO	D	M. D. DE PICHANAQUI	40,752	37,792,918	36,453,663	3,505,043	9.6	33,149,297	33,421,688	3,153,113	9.4	4,643,621	3,031,975	351,930	11.6
975	CAJAMARCA	SANTA CRUZ	G	M. D. DE YAUUYUCAN	2,720	4,672,536	4,628,606	1,818,971	39.3	1,569,924	1,597,955	311,962	19.5	3,102,612	3,030,651	1,505,008	49.7
976	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACUCHA	7,914	6,964,358	6,895,390	227,109	3.3	3,865,339	3,865,339	227,032	5.9	3,099,019	3,030,051	78	0.0
977	ANCASH	SIHUAS	G	M. D. DE CASHA PAMPA	2,840	4,037,527	5,201,238	417,603	8.0	2,175,577	2,191,152	160,168	7.3	1,861,950	3,010,086	257,436	8.6
978	AREQUIPA	CAMANA	E	M. D. DE OCOÑA	3,934	5,240,920	5,545,332	599,912	10.8	2,463,486	2,536,067	416,316	16.4	2,777,434	3,009,265	183,596	6.1
979	PUNO	AZANGARO	G	M. D. DE MUJANI	6,754	6,593,250	6,554,765	813,942	12.4	3,891,500	3,547,701	174,346	4.9	2,701,750	3,007,064	639,595	21.3
980	ANCASH	CARHUAZ	G	M. D. DE SHILLA	2,872	4,418,158	4,592,967	123,997	2.7	1,597,638	1,593,638	86,394	5.4	2,820,520	2,999,329	37,603	1.3
981	PIURA	MORROPON	E	M. D. DE SALITRAL	9,258	6,787,089	7,570,018	1,040,712	13.7	4,344,515	4,572,819	678,950	14.8	2,442,574	2,997,199	361,762	12.1
982	PUNO	AZANGARO	G	M. D. DE SAMAN	8,140	7,112,558	7,399,871	424,986	5.7	4,438,963	4,404,690	424,986	9.6	2,673,595	2,995,181	0	0.0
983	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE PACORA	9,500	6,672,346	6,844,242	377,753	5.5	3,852,005	3,852,005	377,753	9.8	2,820,341	2,992,237	0	0.0
984	APURIMAC	AYMARAES	F	M. D. DE CHAPIMARCA	1,759	4,102,851	4,092,871	313,004	7.6	1,107,179	1,107,179	79,810	7.2	2,995,672	2,985,692	233,193	7.8
985	JUNIN	TARMA	E	M. D. DE LA UNION	3,539	3,762,464	4,672,564	1,251,408	26.8	1,650,841	1,686,979	162,613	9.6	2,111,623	2,985,585	1,088,795	36.5
986	ANCASH	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	7,320,450	8,833,263	1,398,738	15.8	6,430,220	5,850,063	699,506	12.0	890,230	2,983,200	699,232	23.4
987	LAMBAYEQUE	LAMBAYEQUE	E	M. D. DE SAN JOSE	19,310	7,359,214	7,846,653	545,599	7.0	4,473,445	4,864,113	545,599	11.2	2,885,769	2,982,540	0	0.0
988	AYACUCHO	LUCANAS	E	M. D. DE AUCRA	2,444	3,391,657	4,122,783	223,624	5.4	1,143,885	1,143,885	74,039	6.5	2,247,772	2,978,898	149,585	5.0
989	ANCASH	HUAYLAS	G	M. D. DE SANTA CRUZ	4,559	5,189,485	5,998,672	351,452	5.9	2,770,229	3,021,540	303,320	10.0	2,419,256	2,977,132	48,131	1.6
990	LORETO	UCAYALI	F	M. D. DE SARAYACU	15,340	13,556,958	13,300,426	1,722,112	12.9	10,341,669	10,341,669	923,621	8.9	3,215,289	2,958,577	798,492	27.0
991	LIMA	BARRANCA	D	M. D. DE PARMONGA	21,499	11,034,822	11,034,822	882,631	8.0	8,080,784	8,080,784	671,815	8.3	2,954,038	2,954,038	210,816	7.1
992	AREQUIPA	LA UNION	E	M. D. DE ALCA	1,795	2,474,842	4,082,366	227,589	5.6	1,131,280	1,131,280	132,168	11.7	1,343,562	2,951,086	95,421	3.2
993	ANCASH	HUARI	E	M. D. DE RAHUA PAMPA	767	7,876,102	8,612,681	565,546	6.6	5,613,079	5,666,719	152,062	2.7	2,263,023	2,945,962	413,485	14.0
994	SAN MARTIN	TOCACHO	F	M. D. DE UCHIZA	14,674	8,710,346	8,762,923	661,893	7.6	5,820,536	5,820,536	633,733	10.9	2,889,810	2,942,387	28,160	1.0
995	HUANCAVELICA	ACOBAMBA	F	M. D. DE POMACocha	2,540	3,359,262	5,117,848	647,583	12.7	2,108,845	2,177,491	146,694	6.7	1,250,417	2,940,357	500,888	17.0
996	ANCASH	HUARAZ	F	M. D. DE OLLEROS	2,493	3,995,134	4,183,611	159,669	3.8	1,241,206	1,243,406	131,633	10.6	2,753,928	2,940,205	28,036	1.0
997	ANCASH	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	8,396,959	8,313,012	524,556	6.3	5,364,804	5,375,371	486,606	9.1	3,032,155	2,937,641	37,950	1.3
998	PUNO	SANDIA	G	M. D. DE QUICA	2,281	3,693,245	4,481,193	389,913	8.7	1,550,877	1,550,877	95,193	6.1	2,142,368	2,930,316	294,720	10.1
999	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,609	3,411,431	3,411,431	57,790	1.7	481,779	481,779	32,740	6.8	2,929,652	2,929,652	25,050	0.9
1000	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANTA	3,767	4,524,504	5,764,052	332,012	5.8	2,839,485	2,839,485	332,012	11.7	1,685,019	2,924,567	0	0.0
1001	HUANCAVELICA	TAYACAJA	G	M. D. DE HUACHOCOLPA	2,274	4,401,691	5,320,381	377,155	7.1	2,603,042	2,404,645	331,573	13.8	1,798,649	2,915,736	45,582	1.6
1002	CAJAMARCA	SAN MIGUEL	G	M. D. DE NIEPOS	2,973	5,416,099	5,338,653	299,010	5.6	2,520,732	2,439,362	294,010	12.1	2,895,367	2,899,291	5,000	0.2
1003	APURIMAC	GRAU	F	M. D. DE PROGRESO	3,244	4,822,563	5,199,574	909,513	17.5	2,331,879	2,331,879	196,281	8.4	2,490,684	2,867,695	713,231	24.9
1004	MOQUEGUA	GRU. SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMAE	2,954	12,585,476	13,638,899	970,024	7.1	10,838,557	10,790,613	462,280	4.3	1,746,919	2,848,286	507,744	17.8
1005	ANCASH	MARISCAL LUZURAGA	G	M. D. DE FIDEL OLIVAS	1,825	5,070,224	5,236,988	346,639	6.6	2,397,514	2,397,514	168,653	7.0	2,672,710	2,839,474	177,986	6.3
1006	HUANCAVELICA	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	19,261,896	18,858,185	1,457,805	7.7	16,716,111	16,024,308	1,457,805	9.1	2,545,785	2,833,877	0	0.0
1007	SAN MARTIN	RIQUA	E	M. D. DE ELIAS SOPLIN VARGAS	23,842	10,422,330	10,708,557	1,073,314	10.0	7,620,240	7,876,907	1,064,504	13.5	2,802,090	2,831,650	8,810	0.3
1008	ANCASH	FERMIN FITZCARRALD	G	M. D. DE SAN NICOLAS	3,025	6,331,354	7,481,722	1,158,538	15.5	4,910,569	4,660,617	354,571	7.6	1,420,785	2,831,105	803,967	28.4
1009	LIMA	BARRANCA	D	M. D. DE SUPE PUERTO	14,068	7,025,808	7,508,698	512,178	6.8	4,585,852	4,678,697	512,178	10.9	2,439,956	2,830,001	0	0.0
1010	CAJAMARCA	JAEN	G	M. D. DE HUABAL	9,052	6,419,978	8,044,376	354,703	4.4	5,686,709	5,219,956	316,703	6.1	733,269	2,824,420	38,000	1.3
1011	CUSCO	CANAS	G	M. D. DE TUPAC AMARU	2,582	4,579,194	4,900,293	218,122	4.5	2,079,000	2,079,000	150,812	7.3	2,500,194	2,821,293	67,310	2.4
1012	LORETO	MRC. RAMON CASTILLA	G	M. D. DE SAN PABLO	12,788	12,516,363	11,419,834	1,163,795	10.2	8,618,304	8,621,674	1,073,795	12.5	3,898,059	2,798,160	90,000	3.2
1013	CAJAMARCA	CELENDIN	G	M. D. DE LA LIBERTAD DE PALLAN	6,641	6,111,240	6,400,613	752,928	11.8	3,906,696	3,603,190	381,171	10.6	2,204,544	2,797,423	371,756	13.3
1014	JUNIN	JUNIN	B	M. P. DE JUNIN	10,593	10,476,783	10,296,925	382,674	3.7	7,503,003	7,503,003	382,674	5.1	2,973,780	2,793,922	0	0.0
1015	LIMA	LIMA	C	M. D. DE PUEBLO LIBRE	99,292	56,384,066	56,378,936	7,399,342	13.1	53,648,149	53,595,799	7,346,992	13.7	2,735,917	2,783,137	52,350	1.9
1016	CUSCO	CANAS	G	M. D. DE LANGUI	2,043	5,153,833	4,852,044	128,071	2.6	2,395,528	2,093,739	95,671	4.6	2,758,305	2,758,305	32,400	1.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1017	TACNA	TARATA	E	M. D. DE SITA JARA	330	3,822,926	3,919,763	165,391	4.2	1,083,930	1,162,473	158,452	13.6	2,738,996	2,757,290	6,940	0.3
1018	A YACUCHO	LA MAR	G	M. D. DE ORONCOOY	1,007	3,529,057	3,803,956	497,023	13.1	1,154,307	1,047,057	179,695	17.2	2,374,750	2,756,899	317,329	11.5
1019	AMAZONAS	LUYA	F	M. D. DE CAMPOREDONDO	7,688	4,402,673	4,402,673	151,792	3.4	1,653,653	1,653,653	103,790	6.3	2,749,020	2,749,020	48,002	1.7
1020	CAJAMARCA	CAJAMARCA	G	M. D. DE MAGDALENA	8,668	6,220,888	7,670,465	388,748	5.1	5,021,688	4,927,531	388,748	7.9	1,199,200	2,742,934	0	0.0
1021	APURIMAC	AYMARAES	G	M. D. DE TINTAY	1,964	3,807,537	3,807,537	180,667	4.7	1,064,963	1,064,963	112,517	10.6	2,742,574	2,742,574	68,150	2.5
1022	PUNO	CARABAYA	F	M. D. DE OLLACHEA	6,907	6,595,456	6,688,828	421,438	6.3	3,847,130	3,947,130	421,438	10.7	2,748,326	2,741,698	0	0.0
1023	APURIMAC	GRAU	F	M. D. DE PATAYPAMPA	713	3,394,957	3,394,957	309,267	9.1	661,711	661,711	52,675	8.0	2,733,246	2,733,246	256,592	9.4
1024	A YACUCHO	VICTOR FAJARDO	E	M. D. DE CAYARA	1,106	4,333,285	3,568,318	81,327	2.3	840,847	849,172	56,192	6.6	3,492,438	2,719,146	25,135	0.9
1025	AREQUIPA	CAYLLOMA	F	M. D. DE TISCO	1,479	3,968,350	3,987,407	750,237	18.8	1,276,642	1,279,642	96,012	7.5	2,691,708	2,707,765	654,225	24.2
1026	APURIMAC	ABANCAY	F	M. D. DE LAMBARAMA	2,412	4,304,738	4,633,511	177,047	3.8	1,589,037	1,933,648	136,698	7.1	2,715,701	2,699,863	40,349	1.5
1027	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE SALAS	13,866	7,013,899	9,708,616	2,502,803	25.8	6,119,681	7,010,921	513,157	7.3	894,218	2,697,695	1,989,646	73.8
1028	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE SABOGAL	13,204	9,402,550	9,158,148	729,468	8.0	6,528,890	6,463,651	585,822	9.1	2,873,660	2,694,497	143,646	5.3
1029	CUSCO	ACOMAYO	F	M. D. DE ACOS	2,328	4,315,900	4,146,737	374,648	9.0	1,458,795	1,458,795	87,331	6.0	2,857,105	2,687,942	287,317	10.7
1030	LORETO	REQUENA	G	M. D. DE SOPLIN	711	4,471,873	4,097,567	162,592	4.0	1,920,326	1,414,645	118,592	8.4	2,551,547	2,682,922	44,000	1.6
1031	CUSCO	PARURU	E	M. D. DE COLCHA	905	3,588,416	3,516,852	66,465	1.9	840,206	842,226	53,122	6.3	2,748,210	2,674,626	13,344	0.5
1032	AREQUIPA	CASTILLA	F	M. D. DE MACHAGUAY	383	1,247,712	3,760,719	593,621	15.8	1,087,477	1,087,477	110,786	10.2	160,235	2,673,242	482,835	18.1
1033	LIMA	CAÑETE	E	M. D. SANTA CRUZ DE FLORES	3,344	4,744,013	5,718,120	471,898	8.3	3,184,528	3,048,445	321,056	10.5	1,559,485	2,669,675	150,841	5.7
1034	PUNO	AZANGARO	G	M. D. DE CHUPA	4,692	5,450,746	5,417,407	401,831	7.4	2,750,157	2,750,157	382,133	13.9	2,700,589	2,667,250	19,698	0.7
1035	ANCASH	BOLOGNESI	E	M. D. DE HUASTA	1,153	2,467,914	4,007,445	447,272	11.2	1,555,564	1,340,824	197,128	14.7	912,350	2,666,621	250,143	9.4
1036	LA LIBERTAD	VIRU	E	M. D. DE GUADALUPTO	7,974	5,097,059	6,054,822	1,150,939	19.0	3,179,302	3,397,102	842,180	24.8	1,917,757	2,657,720	308,759	11.6
1037	AMAZONAS	LUYA	F	M. D. DE MARIA	738	3,485,107	3,580,297	2,311,602	64.6	928,204	928,204	71,513	7.7	2,556,903	2,652,093	2,240,089	84.5
1038	AREQUIPA	CARA VELI	E	M. D. DE LOMAS	1,645	2,446,086	4,075,917	444,364	10.9	1,231,045	1,432,673	301,794	21.1	1,215,041	2,643,244	142,570	5.4
1039	LIMA	HUAYURA	D	M. D. DE CALETA DE CARQUIN	9,463	4,688,558	6,147,294	322,059	5.2	3,504,558	3,516,398	322,059	9.2	1,184,000	2,630,896	0	0.0
1040	A YACUCHO	VICTOR FAJARDO	G	M. D. DE VILCANCHOS	2,323	4,128,559	3,618,855	339,235	9.4	959,367	991,894	151,105	15.2	3,169,192	2,626,961	188,130	7.2
1041	CAJAMARCA	CAJABAMBA	G	M. D. DE SITACOCHA	7,778	7,322,159	7,378,359	356,231	4.8	4,713,007	4,769,207	356,231	7.5	2,609,152	2,609,152	0	0.0
1042	TUMBES	ZARUMILLA	E	M. D. DE MATAPALO	4,868	5,698,514	6,221,517	589,800	9.5	3,499,299	3,616,302	371,461	10.3	2,199,215	2,605,215	218,339	8.4
1043	PIURA	SACHURUA	E	M. D. DE RINCONADA LLICUAR	3,212	3,690,640	4,893,191	426,403	8.7	1,478,228	2,289,760	326,403	14.3	2,102,412	2,603,431	100,000	3.8
1044	LA LIBERTAD	GRAN CHIMU	G	M. D. DE SAYAPULLO	6,328	6,883,717	6,761,599	667,586	9.9	3,604,753	4,168,221	569,586	13.7	3,278,964	2,593,378	98,000	3.8
1045	ANCASH	HUARAZ	G	M. D. DE PIRA	3,442	4,647,144	4,635,854	365,256	7.9	1,939,213	2,043,064	252,836	12.4	2,707,931	2,592,790	112,420	4.3
1046	CAJAMARCA	SAN MIGUEL	G	M. D. DE NANCHO	1,361	3,616,257	3,630,487	158,013	4.4	1,035,312	1,058,065	158,013	14.9	2,580,945	2,572,422	0	0.0
1047	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,050	2,592,501	3,571,131	327,337	9.2	1,001,406	1,001,406	125,948	12.6	1,591,095	2,569,725	201,389	7.8
1048	LORETO	ALTO AMAZONAS	F	M. D. TNT. CESAR LOPEZ	6,277	5,707,114	6,119,522	381,371	6.2	3,536,803	3,554,958	371,124	10.4	2,170,311	2,564,564	10,247	0.4
1049	PASCO	OXAPAMPA	G	M. D. DE POZUZO	3,977	4,775,508	6,535,156	682,885	10.4	3,970,815	3,970,815	408,404	10.3	804,693	2,564,341	274,481	10.7
1050	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE UBINAS	1,328	4,008,553	4,747,418	304,845	6.4	2,172,183	2,187,458	181,902	8.3	1,836,370	2,559,960	122,943	4.8
1051	PUNO	PUNO	G	M. D. DE PAUCARCOLLA	4,031	3,674,598	4,277,984	765,099	17.9	1,721,782	1,720,782	114,153	6.6	1,952,816	2,557,202	650,946	25.5
1052	A YACUCHO	PARINACOCAS	F	M. D. DE PACAPAMPA	455	1,794,464	3,495,934	79,871	2.3	964,528	964,528	79,871	8.3	829,936	2,531,406	0	0.0
1053	CAJAMARCA	SAN PABLO	G	M. D. DE TUMBADEN	3,592	5,238,731	5,443,580	1,268,208	23.3	2,955,175	2,922,476	258,000	8.8	2,283,556	2,521,104	1,010,208	40.1
1054	PUNO	AZANGARO	G	M. D. DE ARAPA	6,891	5,026,524	5,004,561	276,365	5.5	2,492,543	2,492,543	276,365	11.1	2,533,981	2,512,018	0	0.0
1055	LA LIBERTAD	ASCOPE	D	M. D. DE CASA GRANDE	29,956	11,053,948	11,766,372	1,629,593	13.9	8,378,138	9,265,392	1,450,218	15.7	2,675,810	2,500,980	179,375	7.2
1056	LIMA	CAÑETE	E	M. D. DE LUNA HUANA	3,975	5,188,348	6,242,017	625,722	10.0	4,208,722	3,751,544	454,714	12.1	979,626	2,490,473	171,007	6.9
1057	PUNO	LAMPA	E	M. D. DE SANTA LUCIA	7,185	6,441,863	6,434,158	369,506	5.7	3,946,686	3,946,686	333,831	8.5	2,495,177	2,487,472	35,675	1.4
1058	LIMA	HUARAL	F	M. D. DE HUARI	1,909	4,094,503	3,996,810	1,122,773	28.1	1,434,653	1,515,209	275,472	18.2	2,659,850	2,481,601	847,301	34.1
1059	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	652	2,175,780	3,313,405	1,236,354	37.3	832,417	832,417	121,722	14.6	1,343,363	2,480,988	1,114,632	44.9
1060	JUNIN	TARMA	F	M. D. DE HUASAHUASI	8,577	6,013,229	6,059,456	468,238	7.7	3,645,541	3,598,063	345,074	9.6	2,367,688	2,461,393	123,164	5.0
1061	MADRE DE DIOS	MANU	F	M. D. DE MADRE DE DIOS	6,283	8,807,232	8,724,807	475,617	5.5	6,264,995	6,264,995	475,617	7.6	2,542,237	2,459,812	0	0.0
1062	PASCO	ALCIDES CARRION	E	M. D. DE CHACAYAN	1,479	4,331,889	4,350,413	226,401	5.2	1,895,364	1,895,364	226,401	11.9	2,436,525	2,455,049	0	0.0
1063	PUNO	HUANCANE	F	M. D. DE HUATASANI	2,927	3,622,299	3,608,914	534,767	14.8	1,161,338	1,161,838	42,923	3.7	2,460,961	2,447,076	491,844	20.1
1064	APURIMAC	ANTABAMBA	E	M. D. JUAN ESPINOZA MEDRANO	1,620	3,411,478	3,772,367	161,077	4.3	1,325,847	1,325,847	101,807	7.7	2,085,631	2,446,520	59,270	2.4
1065	CAJAMARCA	SAN MIGUEL	G	M. D. DE CATILLUC	2,664	4,621,573	4,529,932	205,446	4.5	2,087,527	2,087,527	154,263	7.4	2,534,046	2,442,405	51,183	2.1
1066	LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	17,068,893	16,869,737	2,480,768	14.7	14,477,109	14,428,316	2,127,404	14.7	2,591,784	2,441,421	353,364	14.5
1067	A YACUCHO	HUAMANGA	D	M. D. ANDRES A. CACERES	32,140	11,802,729	11,443,776	810,840	7.1	9,286,971	9,003,315	810,840	9.0	2,515,758	2,440,461	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
1068	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUANCARAMA	4,517	5,081,142	5,252,231	300,747	5.7	2,639,626	2,819,582	280,147	9.9	2,441,516	2,432,649	20,600	0.8
1069	AYACUCHO	CANGALLO	F	M. D. DE TOTOS	2,746	4,103,283	4,071,520	153,464	3.8	1,638,959	1,638,959	153,464	9.4	2,464,324	2,432,561	0	0.0
1070	AYACUCHO	HUANTA	F	M. D. DE AYAHUANCO	940	3,694,095	3,667,924	136,096	3.7	1,235,455	1,235,455	105,611	8.5	2,458,640	2,432,469	30,485	1.3
1071	CAJAMARCA	SAN IGNACIO	G	M. D. DE CHIRINOS	16,354	10,036,939	10,897,204	822,525	7.5	9,767,071	8,465,820	775,685	9.2	269,868	2,431,384	46,840	1.9
1072	LA LIBERTAD	OTUZCO	G	M. D. DE CHARAT	2,479	3,726,517	3,916,047	965,683	24.7	1,436,655	1,486,185	247,569	16.7	2,289,862	2,429,862	718,115	29.6
1073	APURIMAC	GRAU	G	M. D. DE GAMARRA	2,361	3,569,439	4,231,994	127,478	3.0	1,523,152	1,806,859	119,478	6.6	2,046,287	2,425,135	8,000	0.3
1074	PIURA	HUANCA BAMBAMBA	G	M. D. DE SAN MIGUEL DE EL FAIQUE	9,490	8,179,308	8,678,860	1,115,456	12.9	6,232,205	6,267,988	727,069	11.6	1,947,103	2,410,872	388,387	16.1
1075	HUANCAVELICA	HUANCAVELICA	E	M. D. DE HUAYLLA HUARA	623	1,687,380	2,908,191	185,838	6.4	466,215	507,656	62,295	12.3	1,221,165	2,400,535	123,542	5.1
1076	LIMA	HUALAYO	G	M. D. DE LEONCIO PRADO	1,971	1,678,979	3,443,979	132,097	3.8	934,059	1,054,059	124,097	11.8	744,920	2,389,920	8,000	0.3
1077	PUNO	MELGAR	F	M. D. DE MACARI	6,993	6,493,729	6,557,340	455,200	6.9	4,072,236	4,168,991	385,385	9.2	2,421,493	2,388,349	69,815	2.9
1078	HUANCAVELICA	ANGARAES	G	M. D. DE ANCHONGA	7,425	6,284,393	6,128,856	379,330	6.2	4,174,940	3,746,584	279,832	7.5	2,109,453	2,382,272	99,497	4.2
1079	ICA	CHINCHA	G	M. D. DE SAN PEDRO	1,126	3,664,663	3,531,275	229,581	6.5	1,175,268	1,149,583	131,553	11.4	2,489,395	2,381,692	98,028	4.1
1080	AYACUCHO	HUANTA	F	M. D. DE SIVA	11,331	8,698,649	8,208,305	388,635	4.7	5,827,495	5,827,495	368,635	6.3	2,871,154	2,380,810	20,000	0.8
1081	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE CACHICADAN	5,625	6,032,225	6,822,985	464,479	6.8	4,443,310	4,443,310	422,520	9.5	1,588,915	2,379,675	41,959	1.8
1082	PAISCO	OXAPAMPA	F	M. D. DE HUANCABAMBA	7,163	5,400,605	6,565,258	475,643	7.2	3,544,912	4,185,855	408,654	9.8	1,855,693	2,379,403	66,989	2.8
1083	JUNIN	HUANCAYO	D	M. D. DE SICAYA	25,684	6,160,611	5,762,056	406,533	7.1	3,866,516	3,393,364	346,798	10.2	2,294,095	2,368,692	59,735	2.5
1084	LAMBAYEQUE	CHICLAYO	E	M. D. DE CHONGOYAPE	20,077	6,848,873	7,344,419	782,971	10.7	5,207,805	4,977,421	750,671	15.1	1,641,068	2,366,998	32,300	1.4
1085	LAMBAYEQUE	FERRERÑAFE	F	M. D. DE MESONIAS MURO	4,220	5,768,439	5,768,439	360,211	6.2	3,406,830	3,406,830	360,211	10.6	2,361,609	2,361,609	0	0.0
1086	HUANUCO	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	7,159,215	7,394,719	592,137	8.0	4,936,607	5,036,111	592,137	11.8	2,222,608	2,358,608	0	0.0
1087	LIMA	LIMA	C	M. D. DE CHACLACAYO	45,532	21,655,676	26,303,762	4,870,461	18.5	19,293,672	23,950,449	4,870,461	20.3	2,362,004	2,353,313	0	0.0
1088	AREQUIPA	CAYLLOMA	F	M. D. DE CALLALI	1,278	2,376,595	3,907,385	203,139	5.2	1,370,270	1,554,407	165,286	10.6	1,006,325	2,352,978	37,853	1.6
1089	AYACUCHO	PAUCAR DEL SARA SARA	B	M. P. PAUCAR SARA SARA	3,390	8,209,916	7,060,431	287,708	4.1	5,455,405	4,709,361	207,208	4.4	2,754,511	2,351,070	80,500	3.4
1090	LIMA	LIMA	C	M. D. DE SAN BARTOLO	9,537	13,700,924	13,698,564	1,604,312	11.7	11,356,142	11,356,142	1,545,051	13.6	2,344,782	2,342,422	59,261	2.5
1091	LIMA	HUAROCHIRI	G	M. D. DE MARIATANA	1,375	3,183,485	3,173,069	630,063	19.9	833,170	833,170	56,382	6.8	2,350,315	2,339,899	573,681	24.5
1092	LA LIBERTAD	GRAN CHIMU	G	M. D. DE LUCMA	4,752	4,655,221	5,636,284	640,187	11.4	2,940,141	3,304,838	389,105	11.8	1,715,080	2,331,446	251,082	10.8
1093	ANCASH	SIHUAS	F	M. D. DE ALFONSO UGARTE	441	963,143	3,000,375	64,262	2.1	668,778	670,781	64,262	9.6	294,365	2,329,594	0	0.0
1094	CAJAMARCA	CAJAMARCA	G	M. D. DE JESUS	16,858	10,900,629	9,934,177	1,496,646	15.1	8,531,772	7,608,525	833,437	11.0	2,368,857	2,325,652	663,209	28.5
1095	JUNIN	HUANCAYO	D	M. D. DE SAN AGUSTIN	20,627	6,503,756	7,335,449	252,142	3.4	3,905,359	5,012,118	252,142	5.0	2,598,397	2,323,331	0	0.0
1096	LORETO	MAYNAS	D	M. D. DE PUNCHANA	91,263	34,193,049	33,632,969	3,457,288	10.3	32,358,486	31,323,717	3,021,630	9.6	1,834,563	2,309,252	435,658	18.9
1097	AMAZONAS	UTCUBAMBA	G	M. D. DE JAMALCA	7,012	5,590,885	5,590,885	1,599,883	28.6	3,336,235	3,298,235	547,184	16.6	2,254,650	2,292,650	1,052,699	45.9
1098	CAJAMARCA	CAJAMARCA	G	M. D. DE CHETILLA	3,803	5,342,785	4,987,089	270,582	5.4	2,768,835	2,697,696	270,582	10.0	2,573,950	2,289,393	0	0.0
1099	AMAZONAS	LUYA	G	M. D. DE PISUQUIA	4,862	4,878,507	4,878,507	1,190,166	24.4	2,595,980	2,595,980	189,289	7.3	2,282,527	2,282,527	1,000,877	43.8
1100	AYACUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,794	2,959,810	3,249,554	68,447	2.1	876,066	971,066	55,375	5.7	2,083,744	2,278,488	13,072	0.6
1101	CUSCO	PARURO	F	M. D. DE PACCARITAMBO	2,052	4,008,869	3,704,407	231,197	6.2	1,435,832	1,435,832	132,976	9.3	2,573,037	2,268,575	98,222	4.3
1102	AYACUCHO	VICTOR FAJARDO	F	M. D. DE COLCA	989	2,988,592	2,872,315	153,279	5.3	607,687	607,687	52,015	8.6	2,380,905	2,264,628	101,264	4.5
1103	LIMA	CANTA	F	M. D. DE SANTA ROSA DE QUIVES	5,788	7,223,392	7,223,392	1,711,161	23.7	5,623,657	4,960,398	641,923	12.9	1,599,735	2,262,994	1,069,238	47.2
1104	LIMA	HUAROCHIRI	E	M. D. DE SAN MATEO	3,778	4,569,381	4,649,319	961,699	20.7	2,310,834	2,390,772	493,870	20.7	2,258,547	2,258,547	467,829	20.7
1105	APURIMAC	ANTABAMBA	E	M. D. DE OROPESA	2,199	3,329,739	3,502,179	323,164	9.2	1,072,311	1,247,651	228,691	18.3	2,257,428	2,254,528	94,473	4.2
1106	SAN MARTIN	TOCACHE	G	M. D. DE POLVORA	11,209	7,423,741	7,946,409	677,651	8.5	5,179,967	5,702,635	677,651	11.9	2,243,774	2,243,774	0	0.0
1107	PIURA	AYABACA	G	M. D. DE MONTERO	6,504	6,498,055	7,005,204	851,249	12.2	4,647,182	4,765,168	485,718	10.2	1,850,873	2,240,036	365,531	16.3
1108	TUMBES	TUMBES	F	M. D. DE PAMPAS DE HOSPITAL	7,728	5,085,807	5,744,832	441,419	7.7	3,389,699	3,506,399	400,219	11.4	1,696,108	2,238,433	41,200	1.8
1109	APURIMAC	GRAU	F	M. D. DE CURASCO	1,135	2,407,358	3,092,861	170,413	5.5	679,279	856,493	65,952	7.7	1,728,079	2,236,368	104,461	4.7
1110	JUNIN	JUNIN	G	M. D. DE ULUCUMAYO	3,545	4,771,692	4,670,058	199,068	4.3	2,357,972	2,437,263	199,068	8.2	2,413,720	2,232,795	0	0.0
1111	PIURA	PIURA	E	M. D. DE EL TALLAN	5,651	5,808,003	6,993,706	1,880,340	26.9	4,242,296	4,760,951	746,983	15.7	1,565,707	2,232,755	1,133,357	50.8
1112	SAN MARTIN	TOCACHE	F	M. D. DE NUEVO PROGRESO	12,859	6,930,661	7,041,838	604,384	8.6	4,902,535	4,810,578	535,115	11.1	2,028,126	2,231,260	69,269	3.1
1113	AREQUIPA	CAYLLOMA	E	M. D. DE YANQUE	2,122	4,382,829	4,405,716	278,203	6.3	2,122,626	2,175,804	239,523	11.0	2,260,203	2,229,912	38,680	1.7
1114	PUNO	AZANGARO	G	M. D. DE SANTA GUO DE PUPUJA	4,278	4,619,107	5,053,076	225,527	4.5	2,873,870	2,823,870	174,462	6.2	1,745,237	2,229,206	51,065	2.3
1115	AYACUCHO	HUAMANGA	G	M. D. DE ACOS VINCHOS	5,112	4,474,689	4,239,906	243,653	5.7	2,050,132	2,019,422	187,717	9.3	2,424,557	2,220,484	55,936	2.5
1116	ANCASH	SANTA	G	M. D. DE MACATE	3,094	4,388,676	4,823,428	804,818	16.7	2,615,643	2,615,643	248,906	9.5	1,773,033	2,207,785	555,912	25.2
1117	LA LIBERTAD	PATAZ	G	M. D. DE HUAYO	3,699	5,378,984	5,008,796	557,657	11.1	2,773,897	2,818,952	234,089	8.3	2,605,087	2,189,844	323,568	14.8
1118	JUNIN	HUANCAYO	F	M. D. DE QUICHUYAY	1,876	2,845,311	2,835,639	68,616	2.4	639,888	651,888	65,016	10.0	2,205,423	2,183,751	3,600	0.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1119	AREQUIPA	AREQUIPA	F	M. D. DE POLOBAYA	722	3,444,949	3,963,020	444,832	11.2	1,773,393	1,782,269	160,299	9.0	1,671,566	2,180,751	284,533	13.0
1120	AYACUCHO	LA MAR	F	M. D. DE CHILCAS	1,391	4,025,918	3,879,418	172,950	4.5	1,723,383	1,711,395	162,950	9.5	2,302,535	2,168,023	10,000	0.5
1121	AREQUIPA	CAYLLOMA	E	M. D. DE LARI	795	2,117,725	3,078,478	903,114	29.3	1,446,466	918,212	110,012	12.0	671,259	2,160,266	793,102	36.7
1122	PUNO	LAMPA	F	M. D. DE PARATIA	2,052	4,575,331	4,775,151	377,670	7.9	2,888,409	2,618,540	270,035	10.3	1,686,922	2,156,611	107,635	5.0
1123	PASCO	PASCO	E	M. D. DE TINYA HUARCO	7,480	4,746,104	4,676,355	435,648	9.3	2,524,987	2,524,987	383,488	15.2	2,221,117	2,151,368	52,160	2.4
1124	APURIMAC	ANTA BAMBA	E	M. D. DE EL ORO	611	1,974,924	3,010,490	67,085	2.2	862,447	862,447	59,085	6.9	1,112,477	2,148,043	8,000	0.4
1125	PUNO	SANDIA	G	M. D. DE ALTO INAMBARI	7,284	7,577,940	7,680,800	389,989	5.1	5,529,837	5,536,337	323,319	5.8	2,048,103	2,144,463	66,670	3.1
1126	APURIMAC	ANTA BAMBA	F	M. D. DE HUAQUIRCA	2,111	3,097,800	3,102,885	118,675	3.8	974,346	962,496	64,559	6.7	2,123,454	2,140,389	54,115	2.5
1127	UCAYALI	CORONEL PORTILLO	F	M. D. DE NUEVA REQUENA	5,891	6,815,831	8,174,695	760,216	9.3	4,942,920	6,034,889	760,216	12.6	1,872,911	2,139,806	0	0.0
1128	CAJAMARCA	CHOTA	G	M. D. DE HUAMBOS	8,366	5,930,844	6,979,443	496,702	7.1	4,347,520	4,840,024	496,702	10.3	1,583,324	2,139,419	0	0.0
1129	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	432	2,756,389	2,822,768	50,604	1.8	685,095	685,095	50,604	7.4	2,071,294	2,137,673	0	0.0
1130	AREQUIPA	LA UNION	F	M. D. DE HUAYNACOTAS	1,765	2,589,291	3,508,029	201,596	5.7	1,211,101	1,372,253	148,470	10.8	1,378,190	2,135,776	53,127	2.5
1131	HUANCAVELICA	CHURCAMPA	G	M. D. DE ANCO	5,568	5,417,522	5,169,759	459,641	8.9	3,034,391	3,034,391	459,641	15.1	2,383,131	2,135,368	0	0.0
1132	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,428	3,081,118	3,078,907	153,540	5.0	943,379	952,379	153,540	16.1	2,137,739	2,126,528	0	0.0
1133	AYACUCHO	SUCRE	F	M. D. DE SAN PEDRO DE LARCA Y	793	1,186,230	2,679,169	109,635	4.1	552,691	552,691	79,086	14.3	633,539	2,126,478	30,549	1.4
1134	ANCASH	CARHUAZ	F	M. D. DE AMASHCA	1,473	3,228,661	3,278,148	347,996	10.6	1,137,196	1,156,433	84,476	7.3	2,091,465	2,121,715	263,520	12.4
1135	JUNIN	CHUPACA	G	M. D. DE YANACANCHA	2,454	3,695,041	3,654,118	420,955	11.5	1,545,487	1,540,660	112,435	7.3	2,149,554	2,113,458	308,519	14.6
1136	APURIMAC	CHINCHEROS	F	M. D. DE EL PORVENIR	1,728	2,722,327	3,033,461	391,921	12.9	1,170,459	926,508	100,358	10.8	1,551,868	2,106,953	291,563	13.8
1137	ANCASH	CARHUAZ	F	M. D. DE PARIHUANCA	1,450	1,960,898	3,224,306	345,531	10.7	1,381,331	1,118,261	103,176	9.2	579,567	2,106,045	242,355	11.5
1138	ANCASH	SIHUAS	G	M. D. DE QUICHES	2,257	2,312,582	3,601,049	250,505	7.0	1,474,758	1,496,322	117,369	7.8	837,824	2,104,727	133,136	6.3
1139	ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,796,815	3,480,147	836,375	24.0	1,103,451	1,378,218	104,236	7.6	693,364	2,101,929	732,139	34.8
1140	HUANCAVELICA	TAYACAJA	G	M. D. DE AHUAYCHA	3,637	4,650,434	4,411,925	216,654	4.9	2,311,371	2,311,371	216,654	9.4	2,339,063	2,100,554	0	0.0
1141	AREQUIPA	LA UNION	F	M. D. DE PUYCA	2,254	3,578,651	4,690,561	358,313	7.6	2,392,828	2,593,687	109,851	4.2	1,185,823	2,096,874	248,462	11.8
1142	ANCASH	BOLOGNESI	E	M. D. DE MANGAS	471	1,852,952	3,047,877	73,570	2.4	959,433	959,433	73,570	7.7	893,519	2,088,444	0	0.0
1143	LIMA	LIMA	C	M. D. DE SAN LUIS	56,505	32,539,647	34,349,367	7,321,047	21.3	30,452,884	32,262,604	7,311,047	22.7	2,086,763	2,086,763	10,000	0.5
1144	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	507	2,651,246	2,650,191	48,453	1.8	566,528	566,273	33,406	5.9	2,084,718	2,083,918	15,047	0.7
1145	CAJAMARCA	CHOTA	G	M. D. DE MIRACOSTA	3,203	3,829,337	4,334,090	411,550	9.5	2,254,743	2,254,743	328,900	14.6	1,574,594	2,079,347	82,650	4.0
1146	JUNIN	YAULI	F	M. D. DE SANTA BARBARA	856	5,270,155	4,736,408	544,700	11.5	2,750,269	2,660,218	289,290	10.9	2,519,886	2,076,190	255,410	12.3
1147	LORETO	UCAYALI	G	M. D. DE PAMPA HERMOSA	6,007	7,339,218	7,294,003	645,890	8.9	5,005,315	5,219,330	480,321	9.2	2,333,903	2,074,673	165,569	8.0
1148	ANCASH	BOLOGNESI	F	M. D. DE AQUIA	1,853	3,026,991	3,381,434	123,180	3.6	1,354,726	1,307,726	111,130	8.5	1,672,265	2,073,708	12,050	0.6
1149	LA LIBERTAD	BOLIVAR	B	M. P. DE BOLIVAR	5,100	8,177,792	9,200,697	865,348	9.4	7,108,375	7,128,782	714,031	10.0	1,069,417	2,071,915	151,317	7.3
1150	HUANCAVELICA	HUANCAVELICA	G	M. D. DE HUANDO	6,102	5,356,121	5,060,056	204,725	4.0	3,064,928	2,990,109	163,489	5.5	2,291,193	2,069,947	41,236	2.0
1151	SAN MARTIN	PICOTA	G	M. D. DE SHAMBOYACU	11,088	5,333,200	6,660,997	1,550,174	23.3	4,101,901	4,591,352	592,158	12.9	1,231,299	2,069,645	958,016	46.3
1152	CUSCO	ACOMAYO	F	M. D. DE MOSOCLLACTA	983	3,505,162	3,211,866	110,059	3.4	1,165,646	1,165,646	52,301	4.5	2,339,516	2,046,220	57,758	2.8
1153	PASCO	PASCO	E	M. D. DE NINACCA	4,148	4,023,153	4,279,641	284,045	6.6	2,166,936	2,248,532	166,611	7.4	1,856,217	2,031,109	117,434	5.8
1154	LIMA	HUAROCHIRI	F	M. D. DE SAN BARTOLOME	1,023	2,948,722	2,948,330	120,830	4.1	919,887	919,887	116,330	12.6	2,028,835	2,028,443	4,500	0.2
1155	ANCASH	HUAYLAS	G	M. D. DE YURACMARCA	2,257	3,900,034	4,673,352	372,679	8.0	2,651,161	2,651,161	248,745	9.4	1,248,873	2,022,191	123,934	6.1
1156	PASCO	OXAPAMPA	F	M. D. DE CHONTABAMBA	6,899	6,142,621	6,352,026	265,589	4.2	4,188,206	4,341,874	265,589	6.1	1,954,415	2,010,152	0	0.0
1157	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SANTA ANA	6,888	4,428,413	3,170,684	67,700	2.1	1,160,316	1,172,313	67,700	5.8	1,688,097	1,998,371	0	0.0
1158	JUNIN	YAULI	E	M. D. DE PACCHA	1,582	4,343,206	3,225,262	237,304	7.4	1,156,021	1,253,370	237,304	18.9	3,187,185	1,971,892	0	0.0
1159	APURIMAC	CHINCHEROS	F	M. D. DE URANMARCA	2,692	3,558,357	3,557,627	231,959	6.5	1,637,058	1,587,058	170,959	10.8	1,921,299	1,970,569	61,000	3.1
1160	CAJAMARCA	JAEN	G	M. D. DE CHONTALI	10,484	7,266,489	6,861,336	612,609	8.9	4,895,837	4,895,837	491,759	10.0	2,370,652	1,965,499	120,850	6.1
1161	LAMBAYEQUE	FERRENAFE	D	M. D. DE PUEBLO NUEVO	16,185	5,998,611	6,891,754	851,309	12.4	4,681,618	4,944,157	806,156	16.3	1,316,993	1,947,597	45,153	2.3
1162	LA LIBERTAD	BOLIVAR	G	M. D. DE BAMBAMARCA	3,080	4,552,937	4,473,259	231,021	5.2	2,606,911	2,526,822	231,021	9.1	1,946,026	1,946,437	0	0.0
1163	LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,411,917	3,847,351	194,556	5.1	1,876,922	1,911,477	151,616	7.9	1,534,995	1,935,874	42,940	2.2
1164	APURIMAC	ABANCA Y	G	M. D. DE CIRCA	1,770	3,195,332	3,129,941	405,776	13.0	1,113,299	1,203,299	184,636	15.3	2,082,033	1,926,642	221,139	11.5
1165	JUNIN	CHUPACA	E	M. D. DE HUAMANCA CA CHICO	12,354	4,228,662	4,336,449	595,644	13.7	2,420,598	2,423,598	478,409	19.7	1,808,064	1,912,851	117,235	6.1
1166	CAJAMARCA	CAJAMARCA	G	M. D. DE ASUNCION	7,083	7,218,389	6,803,272	428,822	6.3	4,937,346	4,892,560	342,056	7.0	2,281,043	1,910,712	86,766	4.5
1167	AYACUCHO	LA MAR	G	M. D. DE LUIS CARRANZA	1,386	3,068,418	3,010,854	297,909	9.9	1,103,524	1,103,524	129,865	11.8	1,964,894	1,907,330	168,044	8.8
1168	SAN MARTIN	LAMAS	G	M. D. DE PINTO RECODO	8,987	5,127,800	5,140,352	786,907	15.3	3,217,385	3,233,424	782,457	24.2	1,910,415	1,906,928	4,450	0.2
1169	JUNIN	JAUJA	G	M. D. DE MONOBAMBA	2,051	3,162,667	3,605,404	278,878	7.7	1,718,631	1,718,631	278,878	16.2	1,444,036	1,886,773	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1170	SAN MARTIN	LAMAS	F	M. D. DE CAYNARA CHI	11,602	5,186,480	5,182,721	532,826	10.3	3,301,292	3,301,292	532,826	16.1	1,885,188	1,881,429	0	0.0
1171	APURIMAC	ANDAHUAYLAS	F	M. D. DE ANDARAPA	5,294	4,816,416	4,544,038	249,156	5.5	2,670,303	2,670,303	236,186	8.8	2,146,113	1,873,735	12,970	0.7
1172	JUNIN	YAULI	F	M. D. DE SUTUCANCHA	665	3,777,226	2,759,514	451,963	16.4	897,153	897,153	154,020	17.2	2,880,073	1,862,361	297,943	16.0
1173	LIMA	HUAROCHIRI	E	M. D. DE RICARDO PALMA	6,733	4,478,313	4,487,042	493,965	11.0	3,480,363	2,637,811	300,733	11.4	997,950	1,849,231	193,232	10.4
1174	PIURA	MORROPON	E	M. D. DE BUENOS AIRES	10,570	6,192,049	6,320,767	782,936	12.4	4,357,295	4,486,013	682,929	15.2	1,834,754	1,834,754	100,007	5.5
1175	AREQUIPA	CAYLLOMA	E	M. D. DE ACHOMA	812	2,683,653	2,683,695	538,347	20.1	851,211	854,410	122,908	14.4	1,832,442	1,829,285	415,439	22.7
1176	ICA	PISCO	G	M. D. DE HUANCANO	1,437	8,249,301	8,669,188	597,416	6.9	6,004,519	6,854,519	467,424	6.8	2,244,782	1,814,669	129,992	7.2
1177	LIMA	YAUYES	F	M. D. DE HUANTAN	947	8,906,331	8,897,941	195,905	2.2	7,086,900	7,086,900	195,905	2.8	1,819,431	1,811,041	0	0.0
1178	PUNO	EL COLLAO	G	M. D. DE SANTA ROSA	2,723	4,854,002	4,830,185	211,577	4.4	3,022,313	3,023,458	190,509	6.3	1,831,689	1,806,727	21,068	1.2
1179	LA LIBERTAD	ASCOPE	E	M. D. DE CHOCOPE	9,791	5,260,267	5,595,288	884,159	15.8	3,536,001	3,789,588	585,026	15.4	1,724,266	1,805,700	299,133	16.6
1180	CAJAMARCA	CELENDIN	G	M. D. DE MIGUEL IGLESIAS	3,681	4,942,123	4,763,902	346,546	7.3	3,020,082	2,960,082	346,546	11.7	1,922,041	1,803,820	0	0.0
1181	ANCASH	BOLOGNESI	E	M. D. DE LA PRIMAVERA	378	2,144,352	2,690,725	104,576	3.9	968,908	898,177	66,236	7.4	1,175,444	1,792,548	38,340	2.1
1182	HUANUCO	LEONCIO PRADO	F	M. D. DE LUYANDO	9,529	6,016,572	6,379,739	690,091	10.8	4,241,579	4,587,346	539,626	11.8	1,774,993	1,792,393	150,465	8.4
1183	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHUQUIBAMBA	1,898	1,261,091	2,465,545	988,021	40.1	678,778	678,778	31,002	4.6	582,313	1,786,767	957,019	53.6
1184	PUNO	AZANGARO	G	M. D. DE CAMINACA	2,836	2,918,687	3,407,483	165,105	4.8	1,792,031	1,624,157	130,965	8.1	1,126,656	1,783,326	34,140	1.9
1185	APURIMAC	CHINCHEROS	G	M. D. DE ONGOY	2,254	3,143,855	3,318,056	188,301	5.7	1,488,089	1,539,207	188,301	12.2	1,655,766	1,778,849	0	0.0
1186	AYACUCHO	VILCAHUAMAN	F	M. D. DE INDEPENDENCIA	1,025	2,073,771	2,418,973	166,228	6.9	647,220	647,220	74,781	11.6	1,426,551	1,771,753	91,447	5.2
1187	HUANUCO	HUAMALIES	F	M. D. DE CHAVIN DE PARARCA	3,665	2,876,787	3,071,394	437,925	14.3	1,312,468	1,312,468	138,634	10.6	1,564,319	1,758,926	299,290	17.0
1188	PASCO	PASCO	F	M. D. DE HUACHON	4,529	3,859,410	3,974,623	180,286	4.5	2,203,817	2,220,684	180,286	8.1	1,655,593	1,753,939	0	0.0
1189	AREQUIPA	CAYLLOMA	F	M. D. DE COPORAQUE	1,118	1,734,938	3,172,842	180,575	5.7	1,717,438	1,419,360	123,614	8.7	17,500	1,753,482	56,961	3.2
1190	APURIMAC	ABANCAY	G	M. D. DE HUANIPACA	2,432	3,277,406	3,631,541	194,161	5.3	1,664,023	1,884,023	95,562	5.1	1,613,383	1,747,518	98,599	5.6
1191	APURIMAC	GRAU	G	M. D. DE CURPAHUASI	1,799	2,549,512	2,943,872	198,212	6.7	1,196,739	1,196,739	118,692	9.9	1,352,773	1,747,133	79,520	4.6
1192	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN ISIDRO HUIRPACANCHA	1,123	2,542,915	2,777,537	84,037	3.0	985,894	1,035,094	84,037	8.1	1,557,021	1,742,443	0	0.0
1193	SAN MARTIN	HUALLAGA	F	M. D. DE EL ESLABON	1,811	3,726,067	2,845,437	1,605,747	56.4	1,986,758	1,104,615	102,920	9.3	1,739,309	1,740,822	1,502,827	86.3
1194	PUNO	HUANCANES	G	M. D. DE PUSI	4,790	3,527,837	3,547,668	464,964	13.1	1,817,199	1,817,199	345,429	19.0	1,710,638	1,730,469	119,536	6.9
1195	PUNO	PUNO	G	M. D. DE SAN ANTONIO	2,584	2,912,217	3,209,350	153,983	4.8	1,380,939	1,482,397	112,574	7.6	1,531,278	1,726,953	41,409	2.4
1196	TUMBES	TUMBES	E	M. D. DE LA CRUZ	11,126	5,251,408	5,461,642	826,204	15.1	3,528,673	3,738,907	615,412	16.5	1,722,735	1,722,735	210,791	12.2
1197	SAN MARTIN	EL DORADO	G	M. D. DE SANTA ROSA	7,589	4,377,296	4,662,478	257,337	5.5	2,698,461	2,939,775	237,447	8.1	1,678,835	1,722,703	19,889	1.2
1198	PUNO	SAN ANTONIO DE BUENIA	G	M. D. DE SINA	1,911	3,822,969	3,435,065	125,331	3.6	1,715,010	1,715,010	110,106	6.4	2,107,959	1,720,055	15,225	0.9
1199	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	577	1,696,894	2,652,119	170,367	6.4	894,606	932,275	133,308	14.3	802,288	1,719,844	37,059	2.2
1200	LA LIBERTAD	JULCAN	G	M. D. DE HUASO	6,251	5,776,045	5,587,341	491,696	8.8	3,905,623	3,867,660	361,122	9.3	1,710,422	1,719,681	130,574	7.6
1201	HUANCAVELICA	HUAYTARA	F	M. D. DE AYAVI	807	2,567,010	2,551,190	207,409	8.1	831,938	831,938	90,779	10.9	1,735,072	1,719,252	116,630	6.8
1202	LIMA	CAÑETE	F	M. D. DE CALANGO	2,442	2,655,441	3,871,488	412,869	10.7	2,103,825	2,153,825	340,034	15.8	551,616	1,717,663	72,835	4.2
1203	PUNO	PUNO	G	M. D. DE HUATA	2,357	4,620,716	4,692,056	317,510	6.8	2,969,180	2,976,056	305,521	10.3	1,651,536	1,716,000	11,989	0.7
1204	ANCASH	RECUAY	F	M. D. DE TICAPAMPA	2,768	2,663,227	3,234,516	113,637	3.5	1,619,026	1,518,693	86,921	5.7	1,044,201	1,715,823	26,716	1.6
1205	LORETO	UCAYALI	E	M. D. DE VARGAS GUERRA	7,460	7,461,258	6,766,147	702,492	10.4	5,207,110	5,053,982	682,792	13.5	2,254,148	1,712,165	19,700	1.2
1206	ANCASH	BOLOGNESI	F	M. D. DE CAJACAY	1,904	3,548,297	3,584,067	140,834	3.9	1,828,050	1,885,838	94,790	5.0	1,720,247	1,698,229	46,044	2.7
1207	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	1,167	3,420,784	3,499,657	213,259	6.1	1,800,088	1,809,088	213,259	11.8	1,620,696	1,690,569	0	0.0
1208	SAN MARTIN	BELLAVISTA	F	M. D. DE ALTO BIAVO	10,372	6,093,224	6,118,777	514,128	8.4	4,502,616	4,428,218	393,004	8.9	1,590,608	1,690,559	121,124	7.2
1209	CUSCO	ACOMAYO	F	M. D. DE RONDOCAN	1,800	3,129,171	2,924,923	160,124	5.5	1,237,411	1,237,411	89,207	7.2	1,891,760	1,687,512	70,917	4.2
1210	APURIMAC	ANDAHUAYLAS	G	M. D. DE TURPO	3,625	3,203,028	3,467,837	177,507	5.1	1,782,039	1,782,039	177,507	10.0	1,420,989	1,685,798	0	0.0
1211	CAJAMARCA	CUTERVO	G	M. D. DE SAN JUAN DE CUTERVO	1,803	3,108,900	3,427,516	199,000	5.8	1,354,632	1,742,674	199,000	11.4	1,754,268	1,684,842	0	0.0
1212	CUSCO	ANTA	F	M. D. DE CACHIMAYO	2,854	3,733,586	3,529,703	227,242	6.4	1,878,284	1,848,279	127,991	6.9	1,855,302	1,681,424	99,251	5.9
1213	PUNO	PUNO	G	M. D. DE PLATERIA	6,762	4,380,099	4,342,062	343,284	7.9	2,660,976	2,660,976	330,659	12.4	1,719,123	1,681,086	12,625	0.8
1214	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCAHUASI	2,461	3,186,252	3,036,431	324,043	10.7	1,359,120	1,359,120	76,251	5.6	1,827,132	1,677,311	247,792	14.8
1215	AYACUCHO	SUCRE	G	M. D. DE SAN SALVADOR DE QUIJE	867	2,353,378	2,343,047	145,078	6.2	664,187	669,187	121,143	18.1	1,689,191	1,673,860	23,935	1.4
1216	LAMBAYEQUE	CHICLAYO	E	M. D. DE SANTA ROSA	14,585	4,222,882	4,748,409	388,792	8.2	2,807,526	3,075,016	388,792	12.6	1,415,356	1,673,393	0	0.0
1217	PIURA	SULLANA	E	M. D. DE SALITRAL	7,962	3,678,104	4,300,340	385,462	9.0	2,628,487	2,628,487	360,200	13.7	1,049,617	1,671,853	25,262	1.5
1218	PUNO	CARABAYA	E	M. D. DE CRUCERO	10,437	6,755,148	6,733,261	581,708	8.6	5,435,380	5,061,495	462,648	9.1	1,319,768	1,671,766	119,060	7.1
1219	CAJAMARCA	CELENDIN	G	M. D. DE CORTEGANA	7,095	6,386,375	5,872,673	451,448	7.7	4,202,402	4,202,942	451,448	10.7	2,183,973	1,669,731	0	0.0
1220	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN	13,719	4,630,034	4,630,034	332,841	7.2	3,007,636	2,960,636	286,262	9.7	1,622,398	1,669,398	46,580	2.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
1221	LIMA	CAÑETE	F	M. D. DE COAYLLO	1,104	4,176,815	3,980,204	437,079	11.0	2,495,509	2,317,599	437,079	18.9	1,681,306	1,662,605	0	0.0
1222	A YACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	498	2,078,506	2,288,527	216,195	9.4	639,220	631,120	111,387	17.6	1,439,286	1,657,407	104,808	6.3
1223	A YACUCHO	VILCASHUAMAN	F	M. D. DE VISCHONGO	3,842	3,539,614	3,475,130	259,557	7.5	1,820,208	1,820,208	212,337	11.7	1,719,406	1,654,922	47,220	2.9
1224	APURIMAC	CHINCHEROS	G	M. D. DE ROCHA ACC	2,728	3,123,100	3,129,005	106,150	3.4	1,468,873	1,475,102	106,150	7.2	1,654,227	1,653,903	0	0.0
1225	PUNO	HUANCAÑE	G	M. D. DE VILQUE CHICO	7,052	5,018,616	5,296,267	493,586	9.3	3,398,834	3,647,434	356,846	9.8	1,619,782	1,648,833	136,740	8.3
1226	PASCO	ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,270	1,755,598	2,900,790	93,097	3.2	1,257,633	1,257,633	93,097	7.4	497,965	1,643,157	0	0.0
1227	CAJAMARCA	CONTUMAZA	G	M. D. DE SAN BENITO	3,617	3,867,806	3,733,768	306,487	8.2	2,152,472	2,092,965	274,459	13.1	1,715,334	1,640,803	32,028	2.0
1228	CAJAMARCA	CUTERVO	G	M. D. TORBIO CASANOVA	1,040	2,410,612	2,380,224	1,476,866	62.0	739,426	739,426	99,387	13.4	1,671,186	1,640,798	1,377,479	84.0
1229	LA LIBERTAD	SANTIAAGO DE CHUCO	G	M. D. DE SANTA CRUZ CHUCA	3,021	3,686,771	3,632,562	552,197	15.2	1,993,834	1,994,134	148,837	7.5	1,692,937	1,638,428	403,360	24.6
1230	LA LIBERTAD	PATAZ	F	M. D. DE HUAYLILLAS	1,004	3,941,426	4,368,090	193,814	4.4	2,900,079	2,731,115	80,881	3.0	1,041,347	1,636,975	112,933	6.9
1231	LIMA	HUAROCHIRI	E	M. D. DE HUANZA	698	2,327,096	3,277,492	312,639	9.5	1,551,351	1,644,644	181,853	11.1	775,745	1,632,848	130,786	8.0
1232	PUNO	MELGAR	G	M. D. DE UMACHIRI	3,791	4,342,260	4,330,685	237,096	5.5	2,712,163	2,700,588	237,096	8.8	1,630,097	1,630,097	0	0.0
1233	JUNIN	HUANCAYO	G	M. D. SANTO DOMINGO A COBAMBA	5,915	4,511,903	4,479,245	220,601	4.9	2,851,193	2,851,193	220,601	7.7	1,660,710	1,628,052	0	0.0
1234	SAN MARTIN	MARISCAL CACERES	G	M. D. DE CAMPANILLA	19,714	7,174,070	7,416,997	643,061	8.7	5,571,669	5,803,578	643,061	11.1	1,602,401	1,613,419	0	0.0
1235	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE LA CAPILLA	432	3,454,447	3,477,705	338,179	9.7	2,031,395	1,867,359	200,260	10.7	1,423,052	1,610,346	137,919	8.6
1236	LA LIBERTAD	PATAZ	G	M. D. DE URPAY	2,327	3,377,783	3,474,724	330,638	9.5	1,865,726	1,865,726	205,230	11.0	1,512,057	1,608,998	125,408	7.8
1237	TAONA	CANDARAVE	E	M. D. DE CURIBAYA	590	2,508,045	2,891,591	391,130	13.5	1,185,189	1,285,189	250,733	19.5	1,322,856	1,606,402	140,396	8.7
1238	ANCASH	POMABAMBA	G	M. D. DE HUAYLLAN	2,870	3,306,306	3,682,128	119,483	3.2	2,075,638	2,080,509	96,338	4.6	1,230,668	1,601,619	23,145	1.4
1239	LA MBAYEQUE	CHICLAYO	E	M. D. DE PATAZ	26,003	6,969,315	6,806,233	1,097,273	16.1	5,205,689	5,207,251	961,138	18.5	1,163,626	1,598,982	136,135	8.5
1240	PUNO	LAMPA	F	M. D. DE PUCARA	5,098	3,297,037	3,407,312	187,003	5.5	1,816,937	1,809,090	185,503	10.3	1,480,100	1,598,222	1,500	0.1
1241	ANCASH	HUARAZ	G	M. D. DE HUANCAHAY	1,593	2,807,664	2,935,469	349,152	11.9	1,305,028	1,355,474	102,901	7.6	1,502,636	1,579,995	246,251	15.6
1242	HUANUCO	DOS DE MAYO	F	M. D. DE MARIAS	4,968	4,417,735	4,420,522	359,017	8.1	2,908,403	2,851,190	287,196	10.1	1,509,332	1,569,332	71,821	4.6
1243	PUNO	CARABAYA	F	M. D. DE COASA	4,879	8,695,702	8,574,502	679,318	7.9	7,489,702	7,021,506	534,345	7.6	1,206,000	1,552,996	144,974	9.3
1244	PIURA	PAITA	E	M. D. DE ARENAL	1,276	2,177,005	3,179,933	271,395	8.5	1,526,894	1,632,131	208,648	12.8	650,111	1,547,802	62,747	4.1
1245	TAONA	TARATA	E	M. D. DE SUSAPAYA	482	2,307,499	2,416,395	51,032	2.1	873,032	873,032	39,802	4.6	1,434,467	1,543,363	11,230	0.7
1246	PUNO	LAMPA	G	M. D. DE CABANILLA	6,004	4,156,931	4,152,381	236,934	5.7	2,622,157	2,617,607	221,634	8.5	1,534,774	1,534,774	15,300	1.0
1247	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLAMA	945	2,524,602	2,680,878	732,247	27.3	1,143,646	1,148,061	89,811	7.8	1,380,956	1,532,817	642,435	41.9
1248	ANCASH	CARHUAZ	G	M. D. SAN MIGUEL DE ACO	2,493	2,730,177	3,062,338	538,063	17.6	1,523,901	1,533,890	147,722	9.6	1,206,276	1,528,448	390,341	25.5
1249	ICA	PALPA	E	M. D. DE LIPATA	1,859	2,538,903	2,731,269	210,718	7.7	987,392	1,219,747	128,318	10.5	1,551,511	1,511,522	82,400	5.5
1250	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACOBAMBILLA	1,597	3,157,145	3,346,820	250,749	7.5	1,532,700	1,836,761	240,748	13.1	1,624,445	1,510,059	10,001	0.7
1251	SAN MARTIN	LAMAS	F	M. D. DE CUNUMBUQUI	2,792	2,668,800	2,967,986	660,140	22.2	1,461,821	1,461,821	245,249	16.8	1,506,979	1,506,165	414,890	27.5
1252	A YACUCHO	VILCASHUAMAN	F	M. D. DE HUAMBALPA	1,191	2,269,077	2,257,194	69,325	3.1	767,227	767,227	69,325	9.0	1,501,850	1,489,967	0	0.0
1253	CAJAMARCA	SAN MARCOS	G	M. D. DE ICHOCAN	1,935	2,650,565	2,621,092	816,155	31.1	1,133,945	1,133,945	140,647	12.4	1,516,620	1,487,147	675,508	45.4
1254	LORETO	MRC. RAMON CASTILLA	G	M. D. DE PEVAS	12,413	13,404,665	11,767,580	1,353,441	11.5	11,292,396	10,280,863	1,296,141	12.6	2,112,269	1,486,717	57,300	3.9
1255	ANCASH	POMABAMBA	G	M. D. DE QUINUA BAMBAMBA	2,245	3,215,439	3,215,439	363,104	11.3	1,729,476	1,729,476	74,999	4.3	1,485,963	1,485,963	288,105	19.4
1256	APURIMAC	CHINCHEROS	G	M. D. DE RANRA CANCHA	4,016	3,803,199	3,800,916	228,401	6.0	2,365,137	2,315,489	228,401	9.9	1,438,062	1,485,427	0	0.0
1257	APURIMAC	AYMARAES	F	M. D. DE COLCABAMBA	635	1,956,971	2,020,930	62,800	3.1	529,862	549,043	62,800	11.4	1,427,109	1,471,887	0	0.0
1258	JUNIN	CONCEPCION	G	M. D. DE COMAS	4,815	3,349,812	3,637,881	258,558	7.1	2,105,608	2,169,674	185,098	8.5	1,244,204	1,468,207	73,460	5.0
1259	AREQUIPA	LA UNION	F	M. D. DE TOMEPAMPA	617	1,174,599	2,145,420	162,432	7.6	683,798	683,798	73,319	10.7	490,801	1,461,622	89,113	6.1
1260	SAN MARTIN	HUALLAGA	F	M. D. DE SACANCHE	2,261	2,587,915	2,587,236	598,071	23.1	1,135,506	1,128,006	159,039	14.1	1,452,409	1,459,230	439,031	30.1
1261	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	573	1,509,218	2,187,569	485,350	22.2	698,194	729,603	64,140	8.8	811,024	1,457,966	421,210	28.9
1262	CAJAMARCA	JAEN	G	M. D. DE POMAHUACA	9,311	5,963,351	6,377,746	445,019	7.0	4,415,945	4,923,069	427,519	8.7	1,547,406	1,454,677	17,500	1.2
1263	ANCASH	PALLASCA	F	M. D. DE PAMPAS	3,090	9,226,342	9,226,342	328,733	3.6	7,774,079	7,774,079	299,978	3.9	1,452,263	1,452,263	28,755	2.0
1264	LIMA	CAÑETE	F	M. D. DE ZUÑIGA	1,290	3,330,103	2,810,256	179,610	6.4	1,359,807	1,359,807	169,643	12.5	1,970,296	1,450,449	9,967	0.7
1265	APURIMAC	ABANCAY	G	M. D. SAN PEDRO DE CA CHORA	2,246	2,639,292	2,647,837	242,361	9.2	1,199,600	1,199,600	139,620	11.6	1,439,692	1,448,237	102,741	7.1
1266	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	831	2,373,239	2,458,399	214,296	8.7	998,932	1,011,328	113,812	11.3	1,374,307	1,447,071	100,484	6.9
1267	CUSCO	CANAS	F	M. D. DE PAMPAMARCA	1,874	3,174,003	2,971,255	420,197	14.1	1,525,209	1,525,209	124,833	8.2	1,648,794	1,446,046	295,365	20.4
1268	ANCASH	ANTONIO RAIMONDI	F	M. D. DE ACZO	1,809	1,869,354	2,417,961	291,955	12.1	979,453	977,592	78,646	8.0	889,901	1,440,369	213,309	14.8
1269	HUANUCO	HUAMALIES	G	M. D. DE PUÑOS	3,906	2,409,915	3,261,721	444,283	13.6	1,701,784	1,832,100	152,730	8.3	708,131	1,429,621	291,553	20.4
1270	LORETO	UCAYALI	F	M. D. DE PADRE MARQUEZ	3,109	5,449,165	4,441,978	706,631	15.9	3,369,748	3,016,818	246,398	8.2	2,079,417	1,425,160	460,233	32.3
1271	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE RONTROY	1,078	1,400,887	2,339,756	372,436	15.9	914,600	914,600	105,792	11.6	486,287	1,425,156	266,645	18.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1272	LA LIBERTAD	OTUZCO	G	M. D. DE SALPO	6,606	4,140,631	4,328,240	322,193	7.4	2,848,316	2,908,848	227,129	7.8	1,292,315	1,419,392	95,064	6.7
1273	ANCASH	AJAJ	F	M. D. DE SUCCHA	688	1,702,145	2,279,166	289,916	12.7	856,952	862,952	113,571	13.2	845,193	1,416,214	176,345	12.5
1274	HUANUCO	LEONCIO PRADO	D	M. D. DE CASTILLO GRANDE	14,476	6,376,871	6,616,173	788,541	11.9	5,126,871	5,202,718	524,145	10.1	1,250,000	1,413,455	264,396	18.7
1275	AYACUCHO	VILCA SHUAMAN	E	M. D. DE ACCOMARCA	801	3,746,995	2,245,018	661,085	29.4	836,867	836,867	68,321	8.2	2,910,128	1,408,151	592,764	42.1
1276	AREQUIPA	CAYLLOMA	E	M. D. DE ICHUPAMPA	567	1,660,139	2,685,569	222,188	8.3	1,266,109	1,277,641	148,324	11.6	394,030	1,407,928	73,865	5.2
1277	UCAYALI	PADRE ABAD	G	M. D. DE BOQUERON	5,481	3,901,055	3,692,618	330,522	9.0	2,284,895	2,284,895	300,966	13.2	1,616,160	1,407,723	29,556	2.1
1278	CAJAMARCA	SANTA CRUZ	G	M. D. DE CHANCA Y BAÑOS	3,330	3,434,542	3,769,220	308,705	8.2	2,267,953	2,361,953	276,705	11.7	1,166,589	1,407,267	32,000	2.3
1279	MADRE DE DIOS	TAMBOPATA	E	M. D. DE LA BERINTO	6,840	6,495,737	6,811,428	432,383	6.3	5,426,886	5,426,886	399,939	7.4	1,068,851	1,384,542	32,444	2.3
1280	HUANUCO	LEONCIO PRADO	G	M. D. DE DANIEL ALOMIA ROBLES	6,893	5,236,289	5,277,784	539,646	10.2	3,894,117	3,894,117	460,045	11.8	1,342,172	1,383,667	79,601	5.8
1281	AYACUCHO	HUANTA	F	M. D. DE CHACA	2,111	2,793,696	2,915,275	662,290	22.7	1,544,350	1,544,350	132,795	8.6	1,249,346	1,370,925	529,495	38.6
1282	AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	5,236,787	5,295,540	343,067	6.5	3,942,299	3,942,299	229,983	5.8	1,294,488	1,353,241	113,084	8.4
1283	CAJAMARCA	JAEN	G	M. D. DE SAN JOSE DEL ALTO	8,169	6,159,246	6,202,444	378,301	6.1	4,788,885	4,849,379	354,058	7.3	1,370,361	1,353,065	24,243	1.8
1284	HUANUCO	AMBO	G	M. D. DE SAN RAFAEL	7,946	6,191,149	6,197,134	275,796	4.5	4,874,120	4,852,120	253,796	5.2	1,317,029	1,345,014	22,000	1.6
1285	HUANUCO	HUACAYBAMBA	G	M. D. DE PINRA	5,947	3,362,049	4,417,746	314,977	7.1	2,265,313	3,076,532	184,338	6.0	1,096,736	1,341,214	130,639	9.7
1286	LA MBAYEQUE	CHICLAYO	D	M. D. DE MONSEFU	36,520	9,366,990	10,219,996	1,283,731	12.6	8,383,730	8,878,935	1,251,041	14.1	983,260	1,341,061	32,690	2.4
1287	LA LIBERTAD	OTUZCO	G	M. D. DE SINSICAP	7,422	5,280,365	5,942,484	644,995	10.9	4,257,424	4,608,152	443,317	9.6	1,022,941	1,334,332	201,677	15.1
1288	PUNO	HUANCANE	G	M. D. DE ROSA SPATA	3,717	3,685,595	3,668,989	176,662	4.8	2,337,074	2,337,074	176,662	7.6	1,348,521	1,331,915	0	0.0
1289	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE YUNGA	717	1,629,120	2,190,837	305,023	13.9	913,109	878,461	127,859	14.6	716,011	1,312,376	177,164	13.5
1290	LIMA	CAJATAMBO	G	M. D. DE GORGOR	1,534	1,941,031	2,154,109	161,955	7.5	813,437	841,827	161,955	19.2	1,127,594	1,312,282	0	0.0
1291	AYACUCHO	HUANTA	G	M. D. DE UCHURACCAY	3,443	5,845,837	5,717,107	244,411	4.3	4,983,099	4,405,239	225,761	5.1	862,738	1,311,868	18,650	1.4
1292	ANCASH	HUAYLAS	G	M. D. DE HUATA	1,371	1,553,645	2,296,283	362,823	15.8	954,251	996,352	74,649	7.5	599,394	1,299,931	288,174	22.2
1293	JUNIN	HUANCAYO	D	M. D. DE SAPALLANGA	27,543	7,432,807	7,263,310	1,152,900	15.9	5,766,604	5,964,676	1,002,829	16.8	1,666,203	1,298,634	150,071	11.6
1294	LIMA	HUALURA	G	M. D. DE AMBAR	1,958	2,646,986	3,002,047	655,175	21.8	1,426,762	1,706,295	169,774	10.0	1,220,224	1,295,752	485,401	37.5
1295	JUNIN	CHUPACA	F	M. D. DE HUACHAC	2,889	2,337,107	2,551,584	128,277	5.0	1,156,542	1,256,651	128,277	10.2	1,180,565	1,294,933	0	0.0
1296	AYACUCHO	PARINACOCAS	E	M. D. DE CHUMPI	1,986	2,063,647	2,303,429	439,097	19.1	1,007,387	1,010,300	100,248	9.9	1,056,260	1,293,129	338,850	26.2
1297	CAJAMARCA	CELENDIN	G	M. D. DE SUCRE	5,296	5,063,421	4,886,996	261,506	5.4	3,588,537	3,593,969	261,506	7.3	1,474,884	1,293,027	0	0.0
1298	TACNA	TARATA	E	M. D. DE ESTIQUE PAMPA	317	2,027,082	2,125,777	234,894	11.1	781,378	833,065	178,834	21.5	1,245,704	1,292,712	56,060	4.3
1299	HUANCAVELICA	CHURCAMPA	G	M. D. DE EL CARMEN	2,360	2,497,718	2,636,037	172,553	6.5	1,253,246	1,349,657	150,813	11.2	1,244,472	1,286,380	21,740	1.7
1300	ANCASH	OCROS	F	M. D. DE ACAS	566	2,052,512	2,269,059	372,248	16.4	920,315	986,862	141,496	14.3	1,132,197	1,282,197	230,752	18.0
1301	JUNIN	TARMA	F	M. D. DE PALCA	5,705	2,959,071	3,290,222	171,066	5.2	1,858,503	2,009,116	133,511	6.6	1,100,568	1,281,106	37,555	2.9
1302	JUNIN	JAUJA	E	M. D. DE A COLLA	5,556	2,949,164	3,101,876	129,461	4.2	1,633,563	1,825,193	97,713	5.4	1,315,601	1,276,683	31,748	2.5
1303	AYACUCHO	HUANTA	G	M. D. DE SANTILLANA	3,477	3,875,253	3,986,415	244,121	6.1	2,905,669	2,710,468	176,282	6.5	969,584	1,275,947	67,838	5.3
1304	JUNIN	JAUJA	D	M. D. DE YAUYOS	10,131	3,571,963	3,528,551	510,324	14.5	2,253,681	2,253,681	299,745	13.3	1,318,282	1,274,870	210,579	16.5
1305	PASCO	ALCIDES CARRION	F	M. D. DE VILCABAMBA	2,108	2,893,085	2,869,857	117,566	4.1	1,649,230	1,596,604	117,566	7.4	1,243,855	1,273,253	0	0.0
1306	PUNO	PUNO	G	M. D. DE AMANTANI	3,083	3,135,795	3,113,498	172,787	5.6	1,864,691	1,841,731	119,787	6.5	1,271,104	1,271,767	53,000	4.2
1307	PUNO	PUNO	G	M. D. DE CHUCUITO	6,873	3,934,126	3,908,054	400,708	10.3	2,694,548	2,636,712	302,483	11.5	1,239,578	1,271,342	98,225	7.7
1308	SAN MARTIN	RIOJA	E	M. D. DE YURACYACU	3,693	3,049,789	3,047,002	200,797	6.6	1,779,905	1,779,905	200,797	11.3	1,269,884	1,267,097	0	0.0
1309	AYACUCHO	HUAMANGA	G	M. D. DE TAMBILLO	6,251	3,552,456	3,936,083	276,495	7.0	2,244,509	2,669,270	222,307	8.3	1,307,947	1,266,813	54,188	4.3
1310	AREQUIPA	CAMANA	G	M. D. DE QUILLA	1,133	1,828,161	2,668,305	229,604	8.6	1,277,321	1,410,684	198,104	14.0	550,840	1,267,621	31,500	2.5
1311	HUANCAVELICA	CHURCAMPA	G	M. D. DE PAUCARBAMBA	3,762	3,934,268	3,788,860	269,448	7.1	2,539,023	2,539,023	232,700	9.2	1,395,245	1,249,837	36,748	2.9
1312	SAN MARTIN	MARISCAL CACERES	F	M. D. DE HUICUNGO	10,207	4,766,428	4,798,208	452,177	9.4	3,524,511	3,550,791	254,605	7.2	1,241,917	1,247,417	197,572	15.8
1313	ANCASH	OCROS	F	M. D. DE SAN PEDRO	422	2,073,475	2,394,752	387,289	16.2	1,144,160	1,148,075	88,039	7.7	929,315	1,246,677	299,250	24.0
1314	AYACUCHO	LA MAR	G	M. D. DE UNION PROGRESO	2,091	1,538,349	2,034,066	282,268	13.9	764,300	787,516	176,448	22.4	774,049	1,246,550	105,820	8.5
1315	LIMA	HUAROCHIRI	E	M. D. DE HUACHUPAMPA	486	2,008,898	2,548,173	208,065	8.2	904,927	1,304,726	208,065	15.9	1,103,971	1,243,447	0	0.0
1316	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE COALAQUE	908	1,715,206	2,493,397	276,768	11.1	1,098,907	1,251,598	189,859	15.2	616,299	1,241,799	86,909	7.0
1317	PUNO	MELGAR	F	M. D. DE NUÑO A	7,683	8,865,379	8,802,761	870,349	9.9	7,697,565	7,564,816	594,320	7.9	1,167,814	1,237,945	276,029	22.3
1318	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN ISIDRO DE MAINO	576	1,728,831	1,844,977	82,620	4.5	611,277	613,927	41,120	6.7	1,117,554	1,231,050	41,500	3.4
1319	APURIMAC	ANTABAMBA	E	M. D. DE SABAINO	978	2,231,555	2,312,518	175,735	7.6	1,081,527	1,082,627	52,186	4.8	1,150,028	1,229,891	123,549	10.0
1320	PUNO	SANDIA	F	M. D. DE SAN JUAN DEL ORO	2,595	4,800,977	4,811,360	469,181	9.8	3,891,652	3,583,016	410,620	11.5	909,325	1,228,344	58,561	4.8
1321	HUANUCO	LAURICOCHA	G	M. D. DE RONDOS	2,679	3,263,547	3,263,547	286,613	8.8	2,036,343	2,036,343	286,613	14.1	1,227,204	1,227,204	0	0.0
1322	ANCASH	HUAYLAS	F	M. D. DE HUALLANCA	1,139	2,251,918	3,206,616	243,374	7.6	1,860,280	1,980,208	90,128	4.6	391,638	1,226,408	153,247	12.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1323	AREQUIPA	CAYLLOMA	E	M. D. DE CABA NA CONDE	2,040	2,639,339	2,611,181	233,376	8.9	1,386,322	1,386,322	133,906	9.7	1,253,017	1,224,859	99,470	8.1
1324	JUNIN	CHANCHAMAYO	F	M. D. DE SAN LUIS DE SHUARO	3,381	4,170,002	4,511,347	373,722	8.3	2,833,017	3,288,104	288,177	8.8	1,336,985	1,223,243	85,545	7.0
1325	ANCASH	HUAYLAS	G	M. D. DE SANTO TORIBIO	1,061	1,841,913	2,131,863	187,976	8.8	896,473	908,974	70,910	7.8	945,440	1,222,889	117,065	9.6
1326	PUNO	LAMPA	G	M. D. DE OCUYURI	2,222	2,712,336	3,272,061	568,219	17.4	2,011,466	2,050,466	273,923	13.4	700,870	1,221,595	294,296	24.1
1327	AMAZONAS	LUYA	G	M. D. DE LONGUITA	847	1,978,979	2,018,070	675,945	33.5	762,722	800,707	59,787	7.5	1,216,257	1,217,363	616,158	50.6
1328	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	242	2,317,842	2,316,784	46,311	2.0	1,120,217	1,100,217	46,311	4.2	1,197,625	1,216,567	0	0.0
1329	PUNO	EL COLLAO	G	M. D. DE CONDURIRI	2,111	4,312,908	3,205,471	197,433	6.2	2,009,200	1,989,689	197,433	9.9	2,303,708	1,215,782	0	0.0
1330	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE HUAMBO	2,439	2,168,891	2,168,891	153,173	7.1	953,193	953,193	153,173	16.1	1,215,698	1,215,698	0	0.0
1331	HUANUCO	LEONCIO PRADO	G	M. D. DE PUEBLO NUEVO	4,263	3,459,177	3,462,772	329,692	9.5	2,246,977	2,250,572	329,692	14.6	1,212,200	1,212,200	0	0.0
1332	HUANCAVELICA	HUANCAVELICA	G	M. D. DE NUEVO OCCORO	1,565	2,175,785	2,628,924	104,140	4.0	1,408,552	1,418,052	104,140	7.3	767,233	1,210,872	0	0.0
1333	APURIMAC	GRAU	E	M. D. DE TURPAY	584	1,641,688	2,091,642	78,489	3.8	781,392	889,215	75,489	8.5	860,296	1,202,427	3,000	0.2
1334	CAJAMARCA	JAEN	F	M. D. DE PUCARA	6,895	4,464,964	4,683,545	590,918	12.6	3,453,117	3,481,965	399,312	11.5	1,011,847	1,201,580	191,606	15.9
1335	AREQUIPA	CARAVELI	G	M. D. DE ATICQUIPA	447	1,300,335	2,335,710	178,077	7.6	896,757	1,135,567	120,898	10.6	403,578	1,200,143	57,179	4.8
1336	HUANUCO	DOS DE MAYO	F	M. D. DE CHUQUIS	2,686	2,395,605	2,575,511	153,441	6.0	1,377,560	1,377,560	138,273	10.0	1,018,045	1,197,951	15,168	1.3
1337	ANCASH	OCROS	E	M. D. DE CONGAS	1,268	2,272,428	2,378,387	210,978	8.9	1,087,006	1,182,194	110,551	9.4	1,185,422	1,196,193	100,427	8.4
1338	LIMA	YAUYS	F	M. D. DE COLONIA	1,031	1,838,098	2,084,403	223,785	10.7	786,582	888,682	141,802	16.0	1,051,516	1,195,721	81,983	6.9
1339	TUMBES	TUMBES	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,749,888	3,034,552	299,012	9.9	1,820,898	1,839,880	239,752	13.0	928,990	1,194,672	59,260	5.0
1340	JUNIN	YAULI	F	M. D. DE CHACAPALPA	613	2,439,122	1,831,959	113,681	6.2	600,311	637,450	76,821	12.1	1,838,811	1,194,509	36,860	3.1
1341	AYACUCHO	HUAMANGA	F	M. D. DE PACAICASA	3,682	2,394,504	2,485,483	401,641	16.2	1,209,843	1,290,981	228,091	17.7	1,184,661	1,194,502	173,549	14.5
1342	HUANUCO	LEONCIO PRADO	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,411,799	2,411,799	201,588	8.4	1,220,688	1,220,688	181,698	14.9	1,191,111	1,191,111	19,890	1.7
1343	AREQUIPA	CAYLLOMA	F	M. D. DE LLUTA	680	2,468,777	2,612,553	316,118	12.1	1,574,905	1,427,101	187,431	13.1	893,872	1,185,452	128,688	10.9
1344	HUANCAVELICA	TAYACAJA	G	M. D. DE TINTA Y PUNCU	1,472	4,177,299	4,014,735	161,173	4.0	2,921,876	2,829,876	161,173	5.7	1,255,423	1,184,859	0	0.0
1345	LORETO	ALTO AMAZONAS	G	M. D. DE SANTA CRUZ	4,307	5,268,420	4,656,176	459,934	9.9	3,649,824	3,472,341	406,541	11.7	1,618,596	1,183,835	53,393	4.5
1346	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE OMA	10,273	6,347,222	6,479,067	369,940	5.7	5,233,120	5,296,153	362,940	6.9	1,114,102	1,182,914	7,000	0.6
1347	APURIMAC	GRAU	F	M. D. DE MICHAELA BASTIDAS	798	2,098,372	2,775,637	149,660	5.4	1,641,481	1,595,862	47,765	3.0	456,891	1,179,755	101,895	8.6
1348	PUNO	SANDIA	F	M. D. DE YANAHUAYA	1,996	2,168,388	2,184,847	185,348	8.5	1,049,481	1,005,481	121,348	12.1	1,118,907	1,179,366	64,000	5.4
1349	PUNO	AZANGARO	F	M. D. DE SAN JOSE	4,735	3,672,357	3,779,857	412,787	10.9	2,495,390	2,602,890	352,426	13.5	1,176,967	1,176,967	60,362	5.1
1350	ANCASH	CASMA	E	M. D. COMANDANTE NOEL	2,387	3,888,517	3,973,046	504,515	12.7	2,798,952	2,798,952	454,515	16.2	1,089,565	1,174,094	50,000	4.3
1351	ANCASH	ANTONIO RAIMONDI	G	M. D. DE CHACCHO	1,254	1,859,448	2,405,048	106,904	4.4	1,032,936	1,235,835	68,404	5.5	826,512	1,169,213	38,500	3.3
1352	ANCASH	OCROS	E	M. D. DE SANTIAGO DE CHILCAS	461	1,555,441	2,104,260	262,787	12.5	866,950	938,513	74,863	8.0	688,491	1,165,747	187,924	16.1
1353	AYACUCHO	HUAMANGA	F	M. D. DE QUINUA	6,012	3,018,167	3,021,760	259,043	8.6	1,876,079	1,860,079	245,043	13.2	1,142,088	1,161,681	14,000	1.2
1354	PUNO	PUNO	F	M. D. DE PICHACANI	5,990	4,456,590	4,416,827	321,695	7.3	3,258,818	3,256,540	248,019	7.6	1,197,772	1,160,287	73,676	6.4
1355	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE MATA LA QUE	336	1,452,066	2,105,722	272,576	12.9	822,554	948,156	176,364	18.6	629,512	1,157,566	96,212	8.3
1356	LORETO	REQUENA	E	M. D. DE JENARO HERRERA	5,044	3,877,474	4,794,656	394,012	8.2	3,457,275	3,640,395	335,012	9.2	420,199	1,154,261	59,000	5.1
1357	LIMA	YAUYS	G	M. D. DE ALIS	1,472	2,743,209	2,754,994	127,917	4.6	1,598,664	1,601,264	61,817	3.9	1,144,545	1,153,730	66,100	5.7
1358	AYACUCHO	HUANTA	F	M. D. DE LURICOCHA	6,454	3,828,412	3,812,110	315,974	8.3	2,676,057	2,658,840	295,094	11.1	1,152,355	1,153,270	20,880	1.8
1359	CAJAMARCA	CHOTA	G	M. D. DE TOCOCHE	855	2,015,398	1,993,713	118,794	6.0	841,411	841,411	69,052	8.2	1,173,987	1,152,302	49,742	4.3
1360	HUANUCO	HUAMALIES	G	M. D. DE JACAS GRANDE	5,631	3,284,527	3,429,510	164,769	4.8	2,295,215	2,284,990	164,769	7.2	989,312	1,144,520	0	0.0
1361	SAN MARTIN	PICOTA	B	M. P. DE PICOTA	12,098	10,719,597	13,189,797	1,434,899	10.9	10,091,620	12,051,325	1,223,007	10.1	627,977	1,138,472	211,892	18.6
1362	APURIMAC	AYMARAES	G	M. D. DE LUCRE	1,292	1,688,767	2,035,509	243,816	12.0	744,320	900,458	234,716	26.1	944,447	1,135,051	9,100	0.8
1363	APURIMAC	ANTA BAMBIA	E	M. D. DE PACHACONAS	1,016	1,711,538	1,708,080	114,971	6.7	580,823	580,823	80,456	13.9	1,130,715	1,127,257	34,515	3.1
1364	CAJAMARCA	CUTERVO	G	M. D. DE PIMPINGOS	4,927	3,995,558	3,754,391	632,138	16.8	2,618,418	2,627,904	322,132	12.3	1,377,140	1,126,487	310,006	27.5
1365	PUNO	AZANGARO	G	M. D. DE TIRAPATA	2,950	2,426,595	2,415,721	188,129	7.8	1,291,254	1,291,254	172,529	13.4	1,135,341	1,124,467	15,600	1.4
1366	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHILQUIN	568	1,849,457	1,849,457	86,630	4.7	727,726	727,726	86,630	11.9	1,121,731	1,121,731	0	0.0
1367	APURIMAC	AYMARAES	G	M. D. DE APU SAHUARAURA	655	1,451,091	1,903,706	91,706	4.8	732,417	783,051	61,206	7.8	718,674	1,120,655	30,500	2.7
1368	HUANCAVELICA	ANGARAES	F	M. D. DE COCOCHA CCASA	2,943	2,737,424	2,678,694	95,156	3.6	1,526,122	1,560,072	85,256	5.5	1,211,302	1,118,622	9,900	0.9
1369	CAJAMARCA	CAJAMARCA	G	M. D. DE SAN JUAN	4,455	4,196,827	3,962,259	266,956	6.7	2,844,111	2,844,111	265,520	9.3	1,352,716	1,118,148	1,416	0.1
1370	UCA YALI	PADRE ABAD	G	M. D. DE HUIPOCA	4,665	3,004,086	3,079,240	363,066	11.8	1,885,541	1,963,173	250,066	12.7	1,118,545	1,116,067	113,000	10.1
1371	ANCASH	CORONGO	E	M. D. DE LA PAMPA	1,024	1,841,590	2,024,844	94,669	4.7	879,871	909,533	94,669	10.4	961,719	1,115,311	0	0.0
1372	PUNO	SAN ANTONIO DE BULFINA	G	M. D. DE PEDRO VILCA APAZA	1,818	3,227,175	2,913,248	238,224	8.2	1,923,936	1,799,422	196,697	10.9	1,303,239	1,113,826	41,527	3.7
1373	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE QUINISTAQUILLAS	407	1,433,347	2,265,335	191,788	8.5	1,039,820	1,154,495	112,247	9.7	393,527	1,110,840	79,542	7.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
1374	APURIMAC	ABANCAY	E	M. D. DE CHACOCHE	1,457	1,769,925	1,771,778	84,674	4.8	676,974	668,174	57,614	8.6	1,092,951	1,103,604	27,060	2.5
1375	JUNIN	CHANCHAMAYO	G	M. D. DE VITOC	1,550	2,734,281	2,734,282	214,782	7.9	1,630,743	1,630,743	214,782	13.2	1,103,538	1,103,539	0	0.0
1376	AREQUIPA	CASTILLA	F	M. D. DE CHOCHO	593	2,521,489	2,579,584	126,240	4.9	1,563,347	1,483,347	115,400	7.8	958,142	1,096,237	10,840	1.0
1377	ANCASH	HUARAZ	G	M. D. DE COCHA BAMBAMBA	1,658	2,173,063	2,137,719	113,737	5.3	1,108,601	1,051,001	80,981	7.7	1,064,462	1,086,718	32,756	3.0
1378	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	410	2,105,616	2,180,116	183,697	8.4	1,096,807	1,096,807	115,747	10.6	1,008,809	1,083,309	67,950	6.3
1379	ANCASH	PALLASCA	E	M. D. DE LLAPO	599	1,439,510	1,694,437	416,625	24.6	611,474	611,474	85,198	13.9	828,036	1,082,963	331,428	30.6
1380	CAJAMARCA	CUTERVO	G	M. D. DE SAN LUIS DE LUOMA	2,828	3,225,187	3,178,697	280,298	8.8	2,212,862	2,096,361	251,457	12.0	1,012,325	1,082,336	28,841	2.7
1381	PUNO	PUNO	G	M. D. DE CAPACHICA	6,074	4,671,104	4,634,939	244,462	5.3	3,561,510	3,553,933	244,462	6.9	1,109,594	1,081,006	0	0.0
1382	APURIMAC	AYMARAES	G	M. D. DE HUAYLLO	413	1,469,452	1,484,785	57,969	3.9	403,902	403,902	34,262	8.5	1,065,550	1,080,883	23,707	2.2
1383	AYACUCHO	LA MAR	G	M. D. DE PATIBAMBAMBA	1,479	1,452,751	1,969,777	239,905	12.2	741,440	889,423	86,479	9.7	711,311	1,080,354	153,427	14.2
1384	ANCASH	HUAYLAS	G	M. D. DE HUAYLAS	1,675	1,783,332	2,012,269	344,376	17.1	925,049	934,877	184,461	19.7	858,283	1,077,392	159,915	14.8
1385	CUSCO	PARURO	E	M. D. DE PILLPINTO	1,000	2,329,808	2,248,063	237,659	10.6	1,170,703	1,170,703	149,727	12.8	1,159,105	1,077,360	87,932	8.2
1386	AYACUCHO	LUCANAS	F	M. D. DE SAISA	838	1,917,707	1,944,061	145,822	7.5	936,124	874,674	136,557	15.6	981,583	1,069,387	9,265	0.9
1387	CAJAMARCA	CUTERVO	G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	4,524,993	4,758,402	961,182	20.2	3,273,192	3,697,539	945,342	25.6	1,251,801	1,060,863	15,840	1.5
1388	AREQUIPA	CASTILLA	E	M. D. DE AYO	209	2,322,216	2,179,263	249,899	11.5	1,274,051	1,121,098	71,897	6.4	1,058,165	1,058,165	178,002	16.8
1389	HUANUCO	HUANUCO	F	M. D. DE MARGOS	3,639	3,280,717	3,280,717	654,741	20.0	2,226,293	2,226,293	330,050	14.8	1,054,424	1,054,424	324,691	30.8
1390	CAJAMARCA	CHOTA	G	M. D. DE CHOROPAMPA	2,114	1,752,259	2,561,770	209,711	8.2	1,495,613	1,510,613	206,002	13.6	256,646	1,051,157	3,710	0.4
1391	AYACUCHO	HUANTA	G	M. D. DE PUCA COLPA	1,918	4,696,137	4,224,564	302,688	7.2	3,400,346	3,178,236	207,866	6.5	1,295,791	1,046,328	94,822	9.1
1392	HUANUCO	LEONCIO PRADO	G	M. D. DE PUCA Y A CU	3,928	3,257,436	3,257,436	170,820	5.2	2,215,587	2,215,587	170,820	7.7	1,041,849	1,041,849	0	0.0
1393	PUNO	HUANCANE	F	M. D. DE COJATA	3,916	3,533,118	3,512,211	193,451	5.5	2,627,786	2,470,561	185,451	7.5	905,332	1,041,650	8,000	0.8
1394	PUNO	PUNO	F	M. D. DE MANAZO	5,037	2,963,180	2,969,600	607,623	20.5	1,898,993	1,929,236	403,241	20.9	1,064,187	1,039,824	204,382	19.7
1395	LIMA	HUAROCHIRI	F	M. D. DE SURCO	1,294	2,483,461	2,500,112	311,026	12.4	1,460,838	1,460,838	232,804	15.9	1,022,623	1,039,274	78,222	7.5
1396	MOQUEGUA	ILO	D	M. D. DE PACOCHA	4,569	9,976,233	10,408,686	1,130,339	10.9	9,403,499	9,374,555	957,747	10.2	572,734	1,034,131	172,591	16.7
1397	ANCASH	BOLOGNESI	G	M. D. DE HUAYLLA CAYAN	1,256	2,130,141	2,088,474	282,461	13.5	1,022,843	1,054,593	86,647	8.2	1,107,298	1,033,881	195,814	18.9
1398	HUANUCO	HUANUCO	G	M. D. DE QUIJARILLO	2,825	3,147,987	3,147,987	234,908	7.5	2,114,224	2,114,224	234,908	11.1	1,033,763	1,033,763	0	0.0
1399	SAN MARTIN	MARISCAL CACERES	G	M. D. DE PAJARILLO	5,981	3,001,028	3,274,330	355,269	10.9	2,179,080	2,242,402	281,445	12.6	821,948	1,031,928	73,824	7.2
1400	HUANCAVELICA	ANGARAES	G	M. D. DE SECCILLA	3,080	2,697,175	2,623,917	129,228	4.9	1,590,613	1,598,944	129,228	8.1	1,106,562	1,024,973	0	0.0
1401	CAJAMARCA	CUTERVO	G	M. D. DE SANTA CRUZ	2,572	2,917,986	2,781,092	283,253	10.2	1,801,344	1,758,129	255,571	14.5	1,116,642	1,022,963	27,683	2.7
1402	ANCASH	SIHUAS	F	M. D. DE SICSIBAMBAMBA	1,381	1,965,896	2,003,462	211,445	10.6	981,425	981,425	190,445	19.4	984,471	1,022,037	21,000	2.1
1403	JUNIN	CONCEPCION	G	M. D. DE ANDAMARCA	2,926	3,276,747	3,195,738	139,295	4.4	2,181,968	2,181,968	139,295	6.4	1,094,779	1,013,770	0	0.0
1404	MOQUEGUA	GRL. SANCHEZ CERRO	E	M. D. DE LLOQUE	403	1,783,570	2,150,110	569,388	26.5	1,077,472	1,140,127	143,932	12.6	706,098	1,009,983	425,457	42.1
1405	LIMA	HUAROCHIRI	E	M. D. STA. CRUZ DE COCA CHACRA	2,647	1,949,922	2,135,216	417,752	19.6	939,655	1,131,965	278,892	24.6	1,010,267	1,003,251	138,860	13.8
1406	JUNIN	TARMA	G	M. D. DE TAPO	4,106	2,717,645	2,546,460	154,885	6.1	1,546,002	1,546,002	154,885	10.0	1,171,643	1,000,458	0	0.0
1407	LIMA	HUAROCHIRI	G	M. D. DE SAN MATEO OTAO	1,256	2,092,921	2,092,921	215,250	10.3	1,095,522	1,095,522	117,592	10.7	997,399	997,399	97,658	9.8
1408	HUANCAVELICA	CHURCAMPAMBA	G	M. D. DE COSME	2,719	2,822,194	2,775,838	124,612	4.5	1,779,228	1,779,228	124,612	7.0	1,042,966	996,610	0	0.0
1409	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE CHOCHOFE	1,686	2,124,992	2,540,368	201,914	7.9	1,431,604	1,546,053	201,914	13.1	693,388	994,315	0	0.0
1410	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,998,620	1,941,735	264,551	13.6	962,199	962,199	174,967	18.2	1,036,421	979,536	89,585	9.1
1411	AMAZONAS	UTCUBAMBAMBA	F	M. D. DE LONYA GRANDE	11,598	5,436,509	5,436,509	645,185	11.9	4,460,127	4,460,127	622,984	14.0	976,382	976,382	22,201	2.3
1412	HUANUCO	YAROWILCA	G	M. D. DE APARCIO POMARES	4,194	3,164,096	3,194,992	453,094	14.2	2,190,209	2,221,105	277,494	12.5	973,887	973,887	175,600	18.0
1413	AMAZONAS	BAGUA	F	M. D. DE LA PECA	6,299	3,580,646	3,689,775	356,661	9.7	3,052,103	2,716,232	356,661	13.1	528,543	973,543	0	0.0
1414	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE LONGAR	1,584	1,618,946	1,620,528	79,510	4.9	684,610	654,473	68,744	10.5	934,336	966,055	10,767	1.1
1415	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE MOLLEBAMBAMBA	1,829	1,802,424	2,306,511	247,779	10.7	1,329,571	1,341,777	143,378	10.7	472,853	964,734	104,401	10.8
1416	LIMA	HUAROCHIRI	E	M. D. DE CALLAHUANCA	615	2,526,865	2,700,876	296,261	11.0	1,737,012	1,737,012	124,251	7.2	789,853	963,864	172,010	17.8
1417	HUANUCO	AMBO	G	M. D. DE CONCHAMARCA	3,991	3,578,349	3,578,349	76,892	2.1	2,617,789	2,617,789	76,892	2.9	960,560	960,560	0	0.0
1418	PUNO	EL COLLAO	G	M. D. DE CAPASO	985	2,413,408	2,407,566	308,242	12.8	1,453,500	1,447,658	132,820	9.2	959,908	959,908	175,422	18.3
1419	SAN MARTIN	MOYOBAMBA	E	M. D. DE CALZADA	4,919	3,231,157	3,449,364	231,153	6.7	2,473,790	2,492,219	231,153	9.3	757,367	957,145	0	0.0
1420	LIMA	YAUYES	G	M. D. DE CHOCOS	718	1,840,412	1,852,904	274,340	14.8	920,663	896,575	45,462	5.1	919,749	956,329	228,878	23.9
1421	LIMA	HUARAL	F	M. D. DE SUMBILCA	651	1,710,324	1,755,021	64,856	3.7	793,322	799,222	49,856	6.2	917,002	955,799	15,000	1.6
1422	LA LIBERTAD	PATAZ	F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,541,210	2,470,567	140,385	5.7	1,515,331	1,515,546	94,385	6.2	1,025,879	955,021	46,000	4.8
1423	CAJAMARCA	CUTERVO	G	M. D. DE CHOROS	3,246	2,858,735	2,786,558	216,477	7.8	1,929,681	1,836,727	171,945	9.4	929,054	949,831	44,532	4.7
1424	SAN MARTIN	MARISCAL CACERES	F	M. D. DE PACHIZA	7,351	2,962,922	2,988,455	282,270	9.4	2,027,616	2,039,447	281,070	13.8	935,006	949,008	1,200	0.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
1425	CAJAMARCA	CELENDIN	G	M. D. DE SOROCHUCO	6,953	5,836,127	5,723,756	545,158	9.5	4,832,836	4,778,866	523,664	11.0	1,003,291	944,890	21,494	2.3
1426	SAN MARTIN	BELLA VISTA	E	M. D. DE SAN PABLO	8,609	4,396,236	4,495,133	556,574	12.4	3,485,605	3,551,211	529,824	14.9	910,631	943,922	26,750	2.8
1427	AYACUCHO	LUCANAS	E	M. D. DE SANTA LUCIA	1,498	1,433,383	1,590,734	34,428	2.2	611,223	648,769	34,428	5.3	822,160	941,965	0	0.0
1428	HUANUCO	HUANUCO	F	M. D. DE YACUS	4,738	2,810,259	2,810,259	217,832	7.8	1,872,944	1,872,944	200,157	10.7	937,315	937,315	17,675	1.9
1429	AREQUIPA	CASTILLA	E	M. D. DE HUANCA RQUI	1,633	2,407,990	2,785,688	254,291	9.1	1,767,284	1,850,655	179,170	9.7	640,706	935,033	75,121	8.0
1430	MOQUEGUA	G.R.L. SANCHEZ CERRO	F	M. D. DE CHOJATA	493	2,550,034	2,637,888	658,173	25.0	1,635,187	1,704,757	219,842	12.9	914,847	933,131	438,330	47.0
1431	AREQUIPA	CARAVELI	G	M. D. DE CAHUACHO	582	982,857	1,755,816	464,926	26.5	802,236	823,236	95,665	11.6	180,621	932,580	369,260	39.6
1432	AYACUCHO	PACARI	E	M. D. DE LAMPA	1,848	2,602,138	2,458,945	116,347	4.7	1,503,524	1,527,420	116,347	7.6	1,098,614	931,525	0	0.0
1433	ANCASH	PALLASCA	F	M. D. DE PALLASCA	2,440	2,304,927	2,304,927	78,940	3.4	1,373,781	1,373,781	78,940	5.7	931,146	931,146	0	0.0
1434	APURIMAC	CHINCHEROS	G	M. D. DE LOS CHANKAS	1,037	1,665,134	1,743,334	101,921	5.8	814,858	814,858	62,421	7.7	850,276	928,476	39,500	4.3
1435	ANCASH	HUARAZ	G	M. D. DE LA LIBERTAD	1,090	1,894,936	2,142,450	120,989	5.6	1,213,515	1,215,293	120,989	10.0	681,421	927,157	0	0.0
1436	AREQUIPA	AREQUIPA	F	M. D. DE POCASI	430	1,600,405	1,920,730	497,948	25.9	1,009,208	996,451	122,109	12.3	591,197	924,279	375,839	40.7
1437	LIMA	HUAROCHIRI	E	M. D. DE SAN DAMIAN	1,068	1,702,190	1,693,019	304,860	18.0	771,908	771,908	80,407	10.4	930,282	921,111	224,453	24.4
1438	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE AURAHUA	1,342	2,328,464	2,264,409	60,978	2.7	1,365,570	1,344,856	60,978	4.5	962,714	919,553	0	0.0
1439	LIMA	HUARAL	E	M. D. DE PACARAOS	1,335	2,014,347	1,995,047	154,967	7.8	1,033,477	1,082,252	57,638	5.3	980,870	912,795	97,329	10.7
1440	LAMBAYEQUE	CHICLAYO	E	M. D. DE PUCALLA	9,073	2,810,719	2,954,213	544,928	18.4	1,983,963	2,048,904	396,671	19.4	826,756	905,309	148,257	16.4
1441	HUANCAVELICA	TAYACAJA	G	M. D. DE LAMBRA S	1,531	1,694,165	1,672,211	126,592	7.6	639,800	769,011	107,092	13.9	1,054,365	903,200	19,500	2.2
1442	HUANUCO	DOS DE MAYO	F	M. D. DE RIPAN	4,938	3,051,412	3,055,480	317,105	10.4	2,149,154	2,153,222	312,268	14.5	902,258	902,258	4,837	0.5
1443	CAJAMARCA	CUTervo	G	M. D. DE LA RAMADA	3,849	3,438,762	3,413,347	434,017	12.7	2,673,481	2,515,001	300,061	11.9	765,281	898,346	133,956	14.9
1444	AYACUCHO	SUCRE	E	M. D. DE PAICO	477	1,070,132	1,367,249	81,823	6.0	455,127	469,997	63,567	13.5	615,005	897,252	18,256	2.0
1445	LIMA	HUAROCHIRI	E	M. D. DE SAN JUAN DE IRIS	617	1,622,411	1,855,310	118,681	6.4	966,831	966,831	71,599	7.4	655,580	888,479	47,082	5.3
1446	HUANUCO	YAROWILCA	G	M. D. DE OBAS	3,175	3,098,786	3,098,786	281,984	9.1	2,215,736	2,215,736	230,984	10.4	883,050	883,050	51,000	5.8
1447	HUANUCO	HUANUCO	G	M. D. DE SAN PEDRO DE CHAULAN	2,428	4,651,094	4,712,408	472,113	10.0	3,784,265	3,830,579	282,513	7.4	866,829	881,829	189,600	21.5
1448	APURIMAC	AYMARAES	F	M. D. DE YANACA	901	1,382,572	1,563,535	109,912	7.0	683,068	683,068	76,017	11.1	699,504	880,467	33,895	3.9
1449	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO DE PALCO	822	2,390,082	2,591,785	54,235	2.1	1,463,154	1,713,154	54,235	3.2	926,928	878,631	0	0.0
1450	APURIMAC	AYMARAES	G	M. D. DE TORAYA	1,095	1,742,212	1,789,653	169,061	9.4	859,475	912,575	59,761	6.5	882,737	877,078	109,300	12.5
1451	PUNO	YUNGUYO	G	M. D. DE COPANI	4,883	2,682,137	2,731,620	200,072	7.3	1,857,349	1,857,198	121,777	6.6	824,788	874,422	78,295	9.0
1452	LORETO	MRC. RAMON CASTILLA	G	M. D. DE YAVARI	9,942	12,133,792	10,114,545	1,343,875	13.3	10,082,425	9,240,172	865,220	9.4	2,051,367	874,373	478,655	54.7
1453	ANCASH	HUARMEY	F	M. D. DE HUAYAN	945	1,795,554	1,937,176	163,107	8.4	1,074,448	1,081,331	102,380	9.5	721,106	855,845	60,727	7.1
1454	JUNIN	HUANCAYO	E	M. D. DE SAÑO	6,709	1,762,310	2,003,980	110,018	5.5	1,120,992	1,151,233	89,018	7.7	641,318	852,747	21,000	2.5
1455	PUNO	LAMPA	F	M. D. DE PALCA	1,455	1,921,924	1,885,829	158,309	8.4	1,087,798	1,033,340	116,184	11.2	834,126	852,489	42,125	4.9
1456	JUNIN	JAUJA	F	M. D. DE SINCOS	4,098	2,435,542	2,405,183	106,065	4.4	1,556,249	1,556,249	106,065	6.8	879,293	848,934	0	0.0
1457	APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,425,801	1,581,284	59,778	3.8	613,024	733,024	45,915	6.3	812,777	848,260	13,863	1.6
1458	JUNIN	HUANCAYO	D	M. D. DE HUAYUACHI	11,102	3,526,425	3,420,456	264,126	7.7	2,614,741	2,577,144	232,446	9.0	911,684	843,312	31,680	3.8
1459	ANCASH	RECAY	F	M. D. DE PAMPAS CHICO	716	1,531,452	1,726,740	64,590	3.7	884,501	884,501	62,390	7.1	646,951	842,239	2,200	0.3
1460	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	802	1,418,379	1,406,226	115,921	8.2	568,005	568,005	94,101	16.6	850,374	838,221	21,820	2.6
1461	JUNIN	JAUJA	G	M. D. DE PACCHA	1,273	1,622,055	1,613,672	84,142	5.2	775,527	775,527	79,642	10.3	846,528	838,145	4,500	0.5
1462	LA LIBERTAD	OTUZO	F	M. D. DE HUANCHAL	3,943	2,955,403	3,106,131	625,191	20.1	2,258,527	2,271,710	469,660	20.7	697,176	834,421	155,530	18.6
1463	AYACUCHO	VICTOR FAJARDO	E	M. D. DE ALCAMENCA	1,268	1,661,938	1,563,190	75,488	4.8	705,349	735,446	75,488	10.3	956,589	827,744	0	0.0
1464	JUNIN	CHUPACA	F	M. D. DE AHUAC	6,648	2,902,507	2,779,743	125,643	4.5	1,953,463	1,953,463	125,643	6.4	949,044	826,280	0	0.0
1465	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUAYANA	691	1,675,509	1,675,509	28,613	1.7	849,737	849,737	28,613	3.4	825,772	825,772	0	0.0
1466	HUANUCO	YAROWILCA	G	M. D. DE CHORAS	1,563	2,343,802	2,343,802	167,566	7.1	1,648,309	1,518,809	167,566	11.0	695,493	824,993	0	0.0
1467	LAMBAYEQUE	CHICLAYO	E	M. D. DE ZANA	12,720	3,793,474	3,965,701	409,606	10.3	2,971,434	3,143,661	409,606	13.0	822,040	822,040	0	0.0
1468	AMAZONAS	LUYA	F	M. D. SAN FRANCISCO DEL YESO	699	1,372,516	1,454,962	659,401	45.3	575,447	633,161	69,503	11.0	797,069	821,801	589,898	71.8
1469	ANCASH	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,764,160	2,103,861	247,748	11.8	1,257,073	1,284,205	84,979	6.6	507,087	819,656	162,769	19.9
1470	HUANCAVELICA	CHURCAMP	G	M. D. DE LOCROJA	3,181	2,597,868	2,503,386	209,503	8.4	1,722,235	1,685,235	196,503	11.7	875,633	818,151	13,000	1.6
1471	SAN MARTIN	LAMAS	F	M. D. DE SHANAO	1,748	1,986,651	1,986,145	94,302	4.7	1,172,031	1,171,525	94,302	8.0	814,620	814,620	0	0.0
1472	LIMA	HUAURA	F	M. D. DE CHECRAS	822	1,815,342	1,781,928	135,110	7.6	968,535	968,535	103,085	10.6	846,807	813,393	32,025	3.9
1473	LIMA	HUAROCHIRI	F	M. D. DE SAN ANDRES DE TUPICOCHA	1,232	1,496,833	1,539,732	98,568	6.4	703,932	728,932	67,068	9.2	792,901	810,800	31,500	3.9
1474	AYACUCHO	PACARI	F	M. D. DE SAN JOSE DE USHUA	259	881,262	1,443,568	67,689	4.7	563,908	633,908	67,689	10.7	317,354	809,660	0	0.0
1475	LIMA	YAUOS	E	M. D. DE TAURIPAMPA	477	1,265,386	1,388,856	53,837	3.9	659,005	579,517	48,837	8.4	606,381	809,339	5,000	0.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1476	LIMA	HUARAL	F	M. D. SANTA CRUZ DE ANDAMARCA	720	1,682,636	1,864,153	300,921	16.1	1,033,944	1,056,706	130,424	12.3	648,692	807,447	170,497	21.1
1477	AMAZONAS	CHACHAPOYAS	F	M. D. DE GRANADA	546	1,360,432	1,360,432	52,913	3.9	554,013	554,013	41,113	7.4	806,419	806,419	11,800	1.5
1478	JUNIN	HUANCAYO	E	M. D. DE QUILLAS	4,115	2,223,389	2,132,885	55,262	2.6	1,289,103	1,327,081	55,262	4.2	934,286	805,804	0	0.0
1479	SAN MARTIN	RIOJA	E	M. D. DE POSIC	2,229	1,814,676	1,933,589	433,419	22.4	1,061,329	1,128,650	218,465	19.4	753,347	804,939	214,954	26.7
1480	LORETO	MAYNAS	G	M. D. DE LAS AMAZONAS	8,085	7,770,641	6,778,600	661,587	9.8	6,576,771	5,973,707	525,817	8.8	1,193,870	804,893	135,769	16.9
1481	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE MOLLEPAMPA	1,103	1,995,946	2,191,443	142,917	6.5	1,113,129	1,387,402	142,917	10.3	882,817	804,041	0	0.0
1482	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,412	1,961,013	1,881,774	100,804	5.4	1,071,723	1,078,383	82,464	7.6	889,290	803,391	18,340	2.3
1483	JUNIN	CHUPACA	E	M. D. DE CHONGOS BAJO	4,845	1,752,981	2,120,696	418,624	19.7	968,405	1,318,454	349,094	26.5	784,576	802,242	69,530	8.7
1484	HUANCAVELICA	CHURCAMPA	G	M. D. DE PACHAMARCA	1,645	2,711,203	2,637,122	106,644	4.0	1,927,440	1,845,820	106,644	5.8	783,763	791,302	0	0.0
1485	CAJAMARCA	CHOTA	G	M. D. DE ANGUIA	2,988	3,793,653	2,509,107	294,552	11.7	3,060,902	1,717,806	255,077	14.8	732,751	791,301	39,475	5.0
1486	AMAZONAS	CHACHAPOYAS	F	M. D. DE CHETO	710	1,462,271	1,465,350	51,560	3.5	673,219	676,298	51,560	7.6	789,052	789,052	0	0.0
1487	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MARISCAL BENAVIDES	1,498	1,192,520	1,368,907	251,612	18.4	578,754	583,266	79,961	13.7	613,766	785,641	171,651	21.8
1488	CAJAMARCA	CELENDIN	G	M. D. DE OXAMARCA	5,632	4,501,848	4,213,950	353,873	8.4	3,429,155	3,429,155	353,873	10.3	1,072,693	784,795	0	0.0
1489	CAJAMARCA	CAJAMARCA	G	M. D. DE LLACANORA	6,745	4,539,424	4,748,572	681,153	14.3	3,679,338	3,966,474	496,153	12.5	860,086	782,098	185,000	23.7
1490	CAJAMARCA	CUTERVU	G	M. D. SAN ANDRES DE CUTERVU	4,087	3,339,469	3,299,973	452,851	13.7	2,557,483	2,518,505	236,345	9.4	781,986	781,468	216,506	27.7
1491	AYACUCHO	LA MAR	G	M. D. DE NINABAMBA	1,891	1,415,913	1,589,472	327,220	20.6	651,796	811,289	150,786	18.6	764,117	778,183	176,434	22.7
1492	AMAZONAS	LUYA	F	M. D. DE OCALLI	3,962	1,946,022	2,046,887	186,410	9.1	1,237,669	1,268,854	161,860	12.8	708,353	778,033	24,550	3.2
1493	PUNO	MELGAR	G	M. D. DE CUPI	1,886	2,545,520	2,535,033	148,244	5.8	1,760,819	1,760,819	95,589	5.4	784,701	774,214	52,655	6.8
1494	ANCASH	BOLOGNESI	E	M. D. DE PACLLON	755	2,380,218	2,143,826	210,844	9.8	1,608,792	1,370,176	85,839	6.3	771,426	773,650	125,006	16.2
1495	LIMA	OYON	E	M. D. DE PACHANGARA	2,227	4,498,508	4,670,625	453,117	9.7	3,700,614	3,897,204	380,457	9.8	797,894	773,421	72,659	9.4
1496	PIURA	AYABACA	G	M. D. DE JILILI	2,626	2,850,331	3,121,747	323,569	10.4	2,270,833	2,348,729	280,819	12.0	579,498	773,018	42,750	5.5
1497	LA LIBERTAD	TUZCO	G	M. D. DE LA CUESTA	655	834,665	1,477,173	241,033	16.3	632,282	708,596	90,513	12.8	202,383	768,577	150,520	19.6
1498	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	1,002	1,538,537	1,757,213	127,561	7.3	992,777	992,777	55,461	5.6	545,760	764,436	72,100	9.4
1499	PUNO	MELGAR	F	M. D. DE LLALLI	2,217	2,612,242	2,746,433	167,217	6.1	1,986,109	1,986,109	98,129	4.9	626,133	760,324	69,088	9.1
1500	AREQUIPA	AREQUIPA	E	M. D. SAN JUAN DE SIGUAS	513	2,039,599	2,266,785	208,456	9.2	1,462,243	1,508,125	208,456	13.8	577,356	758,660	0	0.0
1501	AYACUCHO	PACARI	F	M. D. DE CORCULLA	413	1,377,251	1,438,932	207,253	14.4	680,888	680,888	94,703	13.9	696,363	758,044	112,550	14.8
1502	ANCASH	PALLASCA	F	M. D. DE TAUCA	2,648	2,378,079	2,382,263	197,727	8.3	1,627,953	1,627,953	150,776	9.3	750,126	754,310	46,951	6.2
1503	APURIMAC	AYMARAES	F	M. D. DE SAÑAYCA	1,032	1,248,839	1,286,327	219,806	17.1	493,981	533,981	68,780	12.9	754,858	752,346	151,026	20.1
1504	LAMBAYEQUE	CHICLAYO	E	M. D. DE LA GUNAS	11,165	3,853,233	3,853,233	431,625	11.2	3,141,647	3,102,337	431,625	13.9	711,586	750,896	0	0.0
1505	AREQUIPA	CASTILLA	F	M. D. DE UÑON	195	1,173,237	1,475,961	187,688	12.7	690,507	726,924	143,638	19.8	482,730	749,037	44,050	5.9
1506	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,335	2,057,474	2,338,030	181,908	7.8	1,037,234	1,591,139	181,908	11.4	1,020,240	746,891	0	0.0
1507	ANCASH	PALLASCA	F	M. D. DE HUACASCHUQUE	492	1,382,651	1,429,599	129,363	9.0	636,343	683,291	97,363	14.2	746,308	746,308	32,000	4.3
1508	LIMA	YAUYS	G	M. D. DE LINCHA	362	1,430,912	1,505,678	93,595	6.2	751,877	760,377	24,929	3.3	679,035	745,301	68,666	9.2
1509	AYACUCHO	HUANTA	G	M. D. DE IGUAIN	2,853	2,014,061	2,091,822	214,702	10.3	1,335,896	1,347,524	127,534	9.5	678,165	744,298	87,167	11.7
1510	HUANUCO	AMBO	F	M. D. DE SAN FRANCISCO	1,118	1,709,775	1,696,604	312,736	18.4	1,096,904	993,149	139,485	14.6	612,871	743,455	173,251	23.3
1511	SAN MARTIN	SAN MARTIN	F	M. D. DE CHAZUTA	10,963	2,742,985	2,808,435	251,101	8.9	2,024,474	2,065,774	251,101	12.2	718,511	742,661	0	0.0
1512	JUNIN	JAUJA	E	M. D. DE EL MANTARO	2,768	1,553,881	1,542,601	103,137	6.7	802,426	802,426	89,117	11.1	751,455	740,175	14,020	1.9
1513	ICA	PALPA	F	M. D. DE SANTA CRUZ	1,045	1,598,003	1,734,618	113,456	6.5	1,017,910	1,000,333	73,856	7.4	580,093	734,285	39,600	5.4
1514	LIMA	CANTA	E	M. D. DE LA CHAQUI	853	1,542,462	1,530,706	118,581	7.7	787,919	799,315	75,097	9.4	754,543	731,391	43,484	5.9
1515	HUANCAVELICA	TAYACAJA	E	M. D. DE ÑAHUIMPUQUIO	1,315	1,591,313	1,508,851	168,160	11.1	773,313	779,865	56,829	7.3	818,000	728,986	111,331	15.3
1516	AYACUCHO	VILCAHUAMAN	F	M. D. DE CARHUANCA	776	1,045,858	1,489,748	513,429	34.5	760,770	760,770	71,399	9.4	285,088	728,978	442,030	60.6
1517	PUNO	HUANCANE	G	M. D. DE INCHUPALLA	2,398	2,485,029	2,474,706	209,837	8.5	1,760,793	1,749,904	179,837	10.3	724,236	724,802	30,000	4.1
1518	HUANCAVELICA	ANGARAES	F	M. D. DE HUANCA HUANCA	1,261	1,558,966	1,515,844	69,870	4.6	791,860	792,426	59,370	7.5	767,106	723,418	10,500	1.5
1519	JUNIN	JUNIN	E	M. D. DE CARHUAMAYO	5,962	4,410,476	4,264,781	156,413	3.7	3,561,096	3,544,096	137,995	3.9	849,380	720,685	18,418	2.6
1520	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO	2,556	2,450,353	2,357,097	146,627	6.2	1,817,831	1,636,783	135,627	8.3	632,522	720,314	11,000	1.5
1521	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE MOLLEPATA	2,384	2,402,064	2,362,419	88,137	3.7	1,636,296	1,648,094	79,637	4.8	765,768	714,325	8,500	1.2
1522	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANCA Y	3,023	2,276,111	2,259,277	226,263	10.0	1,528,287	1,551,049	226,263	14.6	747,824	708,228	0	0.0
1523	ANCASH	CORONGO	E	M. D. DE BAMBAS	453	1,801,810	1,802,403	198,303	11.0	1,094,233	1,094,233	98,873	9.0	707,577	708,170	99,430	14.0
1524	APURIMAC	AYMARAES	G	M. D. DE SORAYA	656	1,234,637	1,279,867	187,619	14.7	563,788	571,806	125,320	21.9	670,849	708,061	62,299	8.8
1525	LIMA	YAUYS	E	M. D. DE AYAVIRI	479	656,687	1,348,408	102,946	7.6	592,541	642,541	94,946	14.8	64,146	705,867	8,000	1.1
1526	LIMA	YAUYS	F	M. D. DE VIÑAC	1,602	1,328,728	1,499,430	148,276	9.9	725,789	797,339	120,576	15.1	602,939	702,091	27,700	3.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1527	PUNO	MOHO	G	M. D. DE CONIMA	3,231	1,863,218	1,850,680	140,251	7.6	1,157,542	1,157,542	140,251	12.1	705,676	693,138	0	0.0
1528	LA LIBERTAD	GRAN CHIMU	G	M. D. DE MARMOT	2,594	2,290,543	2,244,769	150,239	6.7	1,561,211	1,551,999	150,239	9.7	729,332	692,770	0	0.0
1529	ANCASH	YUNGAY	G	M. D. DE MATA COTO	1,544	1,584,925	1,765,153	244,800	13.9	1,071,648	1,073,148	98,264	9.2	513,277	692,005	146,535	21.2
1530	CAJAMARCA	SANTA CRUZ	G	M. D. DE UTICYA CU	1,160	1,711,617	1,748,294	214,876	12.3	1,013,115	1,059,015	114,502	10.8	698,502	689,279	100,374	14.6
1531	APURIMAC	ANDA HUAYLAS	E	M. D. DE POMACOOCHA	862	1,264,560	1,264,460	93,279	7.4	576,318	576,318	79,779	13.8	688,242	688,142	13,500	2.0
1532	JUNIN	CONCEPCION	E	M. D. DE MATAHUASI	6,536	2,378,072	2,323,247	164,848	7.1	1,637,008	1,637,008	118,551	7.2	741,064	686,239	46,298	6.7
1533	AYACUCHO	PARASARA	E	M. D. DE SARA SARA	417	1,500,225	1,461,364	42,614	2.9	775,240	775,240	42,614	5.5	724,985	686,124	0	0.0
1534	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAPO	1,668	1,375,690	1,408,310	98,472	7.0	719,335	722,585	88,122	12.2	656,355	685,725	10,350	1.5
1535	AYACUCHO	PARINACOOCHAS	F	M. D. DE PUYUSCA	2,035	2,748,695	2,855,333	129,285	4.5	2,170,753	2,170,753	121,685	5.6	577,942	684,580	7,600	1.1
1536	LIMA	YAUYES	E	M. D. DE SAN PEDRO DE PILAS	243	1,062,523	1,058,882	86,685	8.2	381,786	379,321	78,171	20.6	680,737	679,561	8,514	1.3
1537	LIMA	HUARAL	E	M. D. DE ATAVILLOS ALTO	634	1,476,603	1,770,063	223,101	12.6	1,093,039	1,093,039	93,322	8.5	383,564	677,024	129,779	19.2
1538	AYACUCHO	LUCANAS	E	M. D. DE CARMEN SALCEDO	1,340	1,491,892	1,438,035	61,569	4.3	793,924	761,224	61,569	8.1	697,968	676,811	0	0.0
1539	CAJAMARCA	SAN MIGUEL	G	M. D. DE TONGDO	2,144	2,720,684	2,653,431	304,093	11.5	1,995,189	1,977,829	283,436	14.3	725,495	675,602	20,657	3.1
1540	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHACA	502	1,471,874	1,554,681	36,729	2.4	879,519	881,973	36,729	4.2	592,355	672,708	0	0.0
1541	LIMA	CAJATAMBO	E	M. D. DE COPA	820	1,436,804	1,396,073	58,284	4.2	740,145	724,194	58,284	8.0	696,659	671,879	0	0.0
1542	LAMBAYEQUE	CHICLAYO	D	M. D. DE TUMAN	30,293	6,154,295	6,156,192	810,527	13.2	5,491,172	5,493,069	810,527	14.8	663,123	663,123	0	0.0
1543	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE VISTA ALEGRE	4,729	2,072,265	2,174,363	176,481	8.1	1,451,264	1,511,558	135,878	9.0	621,001	662,805	40,603	6.1
1544	ICA	PALPA	F	M. D. DE TIBILLO	356	1,052,690	1,036,198	110,056	10.6	433,335	374,455	64,056	17.1	619,355	661,743	46,000	7.0
1545	LIMA	CANTA	E	M. D. DE HUAROS	743	1,392,795	1,374,402	94,599	6.9	712,959	712,959	88,458	12.4	679,836	661,443	6,141	0.9
1546	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,266	1,915,543	1,904,197	130,228	6.8	1,248,692	1,248,692	130,228	10.4	666,851	655,505	0	0.0
1547	LORETO	REQUENA	G	M. D. DE SAQUENA	2,982	3,471,375	3,591,906	394,879	11.0	2,818,859	2,939,390	394,879	13.4	652,516	652,516	0	0.0
1548	JUNIN	TARMA	F	M. D. DE PALCAMA Y O	2,688	3,393,923	3,291,202	177,439	5.4	2,644,462	2,644,462	168,439	6.4	749,461	646,740	9,000	1.4
1549	LIMA	HUAROCHIRI	G	M. D. DE ANTIOQUIA	1,165	2,512,488	2,506,987	106,710	4.3	1,860,314	1,860,314	106,710	5.7	662,292	646,673	0	0.0
1550	LIMA	HUARAL	E	M. D. DE 27 NOVIEMBRE	363	1,450,603	1,429,752	84,972	5.9	781,212	784,174	84,972	10.8	669,391	645,578	0	0.0
1551	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CHUPAMARCA	870	1,336,044	1,311,062	67,169	5.1	668,752	668,752	67,169	10.0	667,292	642,310	0	0.0
1552	HUANCAVELICA	CHURCAMPA	F	M. D. SAN MIGUEL DE MAYOCC	672	1,334,860	1,322,192	59,493	4.5	680,234	680,234	59,493	8.7	654,626	641,958	0	0.0
1553	CAJAMARCA	SANTA CRUZ	G	M. D. DE NINABAMBA	1,792	2,382,225	2,333,205	148,308	6.4	1,692,116	1,692,116	148,308	8.8	690,109	641,089	0	0.0
1554	HUANCAVELICA	HUANCAVELICA	G	M. D. DE VILCA	1,615	2,375,353	2,291,431	95,263	4.2	1,657,709	1,657,709	95,263	5.7	717,644	633,722	0	0.0
1555	LIMA	HUAROCHIRI	F	M. D. DE LANGA	787	1,262,184	1,350,009	228,006	16.9	632,548	716,523	167,706	23.4	629,636	633,486	60,300	9.5
1556	HUANCAVELICA	TAYACAJA	F	M. D. SANTIAGO DE TUCUMA	1,457	1,501,410	1,443,042	103,302	7.2	815,955	815,955	85,254	10.4	685,455	627,087	18,048	2.9
1557	APURIMAC	AYMARAES	E	M. D. DE CARAYBAMBA	805	1,304,772	1,364,638	88,101	6.5	736,763	737,563	88,101	11.9	604,009	627,075	0	0.0
1558	JUNIN	HUANCAYO	G	M. D. DE PARIAHUANCA	4,744	2,747,218	2,619,983	237,221	9.1	1,994,312	1,994,312	237,221	11.9	752,906	625,671	0	0.0
1559	AMAZONAS	RODRIGUEZ DE MENDOZA	E	M. D. DE COCHAMAL	642	1,314,088	1,315,793	49,023	3.7	691,535	693,240	40,823	5.9	622,553	622,553	8,200	1.3
1560	HUANUCO	HUAMALIES	G	M. D. DE SINGA	2,765	1,776,838	2,132,384	147,728	6.9	1,538,838	1,517,397	147,728	9.7	238,000	614,987	0	0.0
1561	HUANCAVELICA	TAYACAJA	G	M. D. DE HUARIBAMBA	2,745	3,007,661	2,878,755	197,296	6.9	2,264,614	2,264,614	197,296	8.7	743,047	614,141	0	0.0
1562	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE LARAOS	528	1,511,769	1,491,390	70,219	4.7	899,508	878,437	64,969	7.4	612,261	612,953	5,250	0.9
1563	CAJAMARCA	SANTA CRUZ	G	M. D. DE LA ESPERANZA	2,213	2,164,220	2,212,662	198,413	9.0	1,512,591	1,601,088	198,413	12.4	651,629	611,574	0	0.0
1564	SAN MARTIN	SAN MARTIN	E	M. D. DE SAUCE	6,307	3,054,034	3,084,144	282,611	9.2	2,452,000	2,473,948	275,601	11.1	602,034	610,196	7,010	1.1
1565	JUNIN	CONCEPCION	F	M. D. DE SAN JOSE DE QUERO	5,465	2,383,237	2,348,389	228,590	9.7	1,743,237	1,743,237	212,341	12.2	604,000	605,152	16,249	2.7
1566	PASCO	PASCO	F	M. D. DE PALLANCHA CRA	1,242	1,891,094	1,955,189	97,040	5.0	1,329,387	1,355,107	97,040	7.2	561,707	600,082	0	0.0
1567	APURIMAC	GRAU	E	M. D. DE VIRUNDA	553	1,163,613	1,303,658	37,312	2.9	623,791	703,791	29,812	4.2	539,822	599,867	7,500	1.3
1568	AYACUCHO	VICTOR FAJARDO	G	M. D. DE ASQUIPATA	478	1,174,081	1,348,351	73,188	5.4	749,295	749,295	56,441	7.5	424,786	599,056	16,747	2.8
1569	HUANCAVELICA	HUAYTARA	G	M. D. DE OCOYO	579	1,707,386	1,896,194	174,570	9.2	1,297,589	1,297,589	87,265	6.7	409,797	598,605	87,305	14.6
1570	ANCASH	CARHUAZ	G	M. D. DE ATAQUERO	1,632	1,182,935	1,436,202	417,154	29.0	838,209	838,209	93,720	11.2	344,726	597,993	323,434	54.1
1571	CAJAMARCA	SAN MIGUEL	G	M. D. DE LLAPA	4,320	3,605,786	3,644,090	263,026	7.2	3,057,495	3,046,495	240,672	7.9	548,291	597,595	22,355	3.7
1572	AMAZONAS	BONGARA	F	M. D. DE YAMBRASBAMBA	5,581	3,080,633	3,087,286	266,733	8.6	2,484,592	2,491,245	255,023	10.2	596,041	596,041	11,710	2.0
1573	AYACUCHO	SUCRE	E	M. D. DE HUACAÑA	322	988,300	1,109,821	87,557	7.9	515,087	515,087	59,322	11.5	473,213	594,734	28,235	4.7
1574	AYACUCHO	LUCANAS	G	M. D. DE OTOCA	1,698	2,009,425	2,158,909	202,653	9.4	1,313,655	1,566,907	155,947	10.0	695,770	592,002	46,706	7.9
1575	CAJAMARCA	CONTUMAZA	F	M. D. DE TANTARICA	2,655	1,920,828	1,818,158	139,355	7.7	1,247,842	1,226,485	136,939	11.2	672,986	591,673	2,417	0.4
1576	HUANUCO	DOS DE MAYO	G	M. D. DE SHUNQUI	1,350	1,235,788	1,337,167	105,319	7.9	721,910	747,438	105,319	14.1	513,878	589,729	0	0.0
1577	AREQUIPA	CAYLLOMA	E	M. D. DE SIBAYO	673	1,536,948	1,733,367	281,657	16.2	1,148,735	1,148,735	68,476	6.0	388,213	584,632	213,181	36.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1578	HUANCAVELICA	ANGARAES	G	M. D. DE CHINCHO	848	1,723,163	1,933,619	127,434	6.6	1,340,234	1,349,537	66,884	5.0	382,929	584,082	60,550	10.4
1579	CAJAMARCA	CHOTA	G	M. D. SAN JUAN DELICUPIS	947	1,191,736	1,441,831	86,153	6.0	845,330	858,724	86,153	10.0	346,406	583,107	0	0.0
1580	SAN MARTIN	EL DORADO	F	M. D. DE SHATOJA	3,352	1,819,265	1,882,342	155,039	8.2	1,292,238	1,309,162	155,039	11.8	527,027	573,180	0	0.0
1581	AREQUIPA	LA UNION	E	M. D. DE TAURIA	307	1,232,172	1,485,521	274,034	18.4	896,734	916,734	126,780	13.8	335,438	568,787	147,254	25.9
1582	AYACUCHO	YAGUAN DEL SABASABA	F	M. D. DE COLTA	372	1,235,284	1,309,535	83,809	6.4	736,778	740,970	79,458	10.7	498,506	568,565	4,351	0.8
1583	SAN MARTIN	MOYOBAMBA	E	M. D. DE YANTALO	2,949	2,045,455	2,044,594	185,390	9.1	1,478,272	1,478,272	185,390	12.5	567,183	566,322	0	0.0
1584	HUANUCO	LAURICOCHA	G	M. D. DE JIVIA	790	1,248,969	1,460,969	92,079	6.3	730,757	900,757	84,179	9.3	518,212	560,212	7,900	1.4
1585	PUNO	YUNGUYO	G	M. D. DE OLLARAYA	2,272	1,886,691	1,872,296	198,148	10.6	1,314,177	1,314,177	196,648	15.0	572,514	558,119	1,500	0.3
1586	AYACUCHO	VILCASHUAMAN	G	M. D. DE SAURAMA	996	1,230,555	1,239,699	53,869	4.3	659,837	683,018	53,869	7.9	570,718	556,681	0	0.0
1587	HUANUCO	LEONCIO PRADO	G	M. D. DE HERMILIO VALDIZAN	3,596	3,554,784	3,587,305	222,277	6.2	3,030,728	3,030,728	206,364	6.8	524,056	556,577	15,913	2.9
1588	LIMA	HUAROCHIRI	E	M. D. SAN LORENZO DE QUINTI	1,079	1,178,643	1,171,899	204,563	17.5	621,041	621,041	113,086	18.2	557,602	550,858	91,478	16.6
1589	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,323	1,212,546	1,370,267	153,153	11.2	728,211	819,463	53,250	6.5	484,335	550,804	99,902	18.1
1590	SAN MARTIN	PICOTA	F	M. D. DE TINGO DE PUNASA	3,842	1,940,532	1,972,969	199,212	10.1	1,423,369	1,422,861	151,864	10.7	517,163	550,108	47,348	8.6
1591	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	672	1,095,292	1,245,745	144,930	11.6	687,892	696,692	124,442	17.9	407,400	549,053	20,488	3.7
1592	AMAZONAS	BAGUA	F	M. D. DE COPALLIN	4,334	3,075,036	3,075,036	276,407	9.0	2,528,613	2,528,613	276,407	10.9	546,423	546,423	0	0.0
1593	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	532	1,129,719	1,208,025	98,004	8.1	581,287	662,095	98,004	14.8	548,432	545,930	0	0.0
1594	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,147	1,160,438	1,160,519	58,514	5.0	615,099	615,180	58,514	9.5	545,339	545,339	0	0.0
1595	HUANCAVELICA	CHURCAMPA	G	M. D. DE CHINCHIHUASI	1,584	2,243,738	2,211,421	126,089	5.7	1,760,279	1,666,215	78,556	4.7	483,459	545,206	47,533	8.7
1596	LA LIBERTAD	ASCOPE	E	M. D. DE MAGDALENA DE CAO	2,638	2,071,130	2,162,167	221,341	10.2	1,637,134	1,622,110	203,341	12.5	433,996	540,057	18,000	3.3
1597	ANCASH	SIHUAS	F	M. D. DE CHINGALPO	844	1,281,353	1,281,353	127,164	9.9	742,568	742,568	127,164	17.1	538,785	538,785	0	0.0
1598	AYACUCHO	LUCANAS	F	M. D. DE LEONCIO PRADO	1,027	1,402,204	1,346,736	139,085	10.3	804,714	809,668	91,015	11.2	597,490	537,068	48,070	9.0
1599	LIMA	YAUYS	E	M. D. DE TANTA	507	1,050,493	1,092,708	169,292	15.5	560,995	560,995	103,686	18.5	489,498	531,713	65,607	12.3
1600	AMAZONAS	BONGARA	E	M. D. DE CHURUJA	295	567,287	926,364	79,267	8.6	395,752	395,752	71,489	18.1	171,535	530,612	7,778	1.5
1601	HUANCAVELICA	TAYACAJA	G	M. D. DE COCHA BAMBAMBA	923	1,134,579	1,070,686	141,939	13.3	507,381	541,459	74,977	13.8	627,198	529,227	66,962	12.7
1602	PUNO	MOHO	G	M. D. DE TILALI	2,456	1,496,091	1,522,150	118,775	7.8	994,420	994,420	65,975	6.6	501,671	527,730	52,800	10.0
1603	SAN MARTIN	RIOJA	E	M. D. DE YORONGOS	2,479	2,056,952	2,148,410	201,991	9.4	1,526,646	1,621,009	200,751	12.4	530,306	527,401	1,240	0.2
1604	PUNO	LAMPA	F	M. D. DE VILAVILA	961	1,793,222	1,790,244	34,716	1.9	1,259,974	1,262,854	28,716	2.3	533,248	527,390	6,000	1.1
1605	AMAZONAS	BAGUA	F	M. D. DE EL PARCO	1,262	1,057,404	1,500,991	276,272	18.4	973,964	973,964	115,781	11.9	83,440	527,027	160,491	30.5
1606	AYACUCHO	LUCANAS	F	M. D. DE LARAMATE	1,633	1,950,360	1,861,709	99,884	5.4	1,335,376	1,335,376	76,834	5.8	614,984	526,333	23,050	4.4
1607	SAN MARTIN	LAMAS	F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,463,796	1,463,348	158,075	10.8	940,992	940,992	155,075	16.5	522,804	522,356	3,000	0.6
1608	CAJAMARCA	JAEN	G	M. D. DE SAN FELIPE	4,490	3,449,403	3,329,493	281,421	8.5	2,807,829	2,807,829	255,343	9.1	641,574	521,664	26,078	5.0
1609	HUANCAVELICA	HUAYTARA	G	M. D. STGO. DE CHOCORVOS	1,271	2,517,505	2,545,946	161,512	6.3	2,200,840	2,025,192	140,033	6.9	316,665	520,754	21,479	4.1
1610	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE COCAS	676	1,568,907	1,529,390	80,891	5.3	1,008,901	1,008,901	80,891	8.0	560,006	520,489	0	0.0
1611	LORETO	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	5,103,593	4,599,098	581,879	12.7	4,415,782	4,080,366	502,799	12.3	687,811	518,732	79,081	15.2
1612	ANCASH	OCROS	E	M. D. SAN CRISTOBAL DE RAJAN	355	1,264,167	1,344,892	216,719	16.1	817,550	827,267	90,982	11.0	446,617	517,625	125,737	24.3
1613	LIMA	YAUYS	E	M. D. DE HUANCA YAYA	452	1,211,574	1,205,830	101,014	8.4	702,930	688,511	48,007	7.0	508,644	517,319	53,007	10.2
1614	HUANCAVELICA	TAYACAJA	E	M. D. DE QUISHUAR	695	1,058,218	1,060,993	105,650	10.0	500,347	544,247	76,215	14.0	557,871	516,746	29,435	5.7
1615	JUNIN	JAUJA	E	M. D. DE MARCO	1,313	1,099,211	1,075,136	93,955	8.7	558,934	558,934	93,955	16.8	540,277	516,202	0	0.0
1616	MADRE DE DIOS	TAHUAMANU	F	M. D. DE TAHUAMANU	3,706	2,304,836	2,348,185	248,264	10.6	1,781,616	1,833,764	248,264	13.5	523,220	514,421	0	0.0
1617	AMAZONAS	LUYA	F	M. D. DE INGUILPATA	434	1,197,690	1,211,645	54,656	4.5	685,805	699,760	39,656	5.7	511,885	511,885	15,000	2.9
1618	HUANCAVELICA	ANGARAES	F	M. D. DE JULCAMARCA	1,862	1,252,723	1,217,820	105,239	8.6	708,951	708,951	105,239	14.8	543,772	508,869	0	0.0
1619	HUANCAVELICA	ACOBAMBA	F	M. D. DE MARCAS	1,329	1,697,598	1,670,053	123,857	7.4	1,161,603	1,161,603	121,857	10.5	535,995	508,450	2,000	0.4
1620	LIMA	YAUYS	E	M. D. DE LAROS	462	1,357,524	1,480,624	228,916	15.5	896,370	975,153	158,691	16.3	461,154	505,471	70,225	13.9
1621	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUAYA	1,838	1,888,664	1,523,829	86,111	5.7	1,019,738	1,019,738	86,111	8.4	868,926	504,091	0	0.0
1622	CAJAMARCA	CAJAMARCA	G	M. D. DE MATARA	3,748	2,859,410	2,725,309	468,790	17.2	2,186,750	2,223,825	405,412	18.2	672,660	501,484	63,378	12.6
1623	AMAZONAS	CHACHAPOYAS	E	M. D. DE HUANCAS	1,515	1,156,583	1,430,523	136,814	9.6	832,723	930,683	68,060	7.3	323,860	499,840	68,754	13.8
1624	JUNIN	JAUJA	F	M. D. DE APATA	4,436	2,676,406	2,699,748	266,044	9.9	2,182,011	2,205,353	242,944	11.0	494,395	494,395	23,100	4.7
1625	AMAZONAS	CHACHAPOYAS	F	M. D. DE SONCHE	283	1,071,150	1,135,885	44,861	3.9	588,548	641,543	38,861	6.1	482,602	494,342	6,000	1.2
1626	CAJAMARCA	CHOTA	G	M. D. DE CHIMBAN	1,981	2,049,907	2,186,264	232,719	10.6	1,501,811	1,693,106	232,719	13.7	548,096	493,158	0	0.0
1627	AYACUCHO	LUCANAS	E	M. D. DE SAN JUAN	963	1,461,738	1,464,698	63,404	4.3	919,038	973,350	55,404	5.7	542,700	491,348	8,000	1.6
1628	LIMA	LIMA	C	M. D. DE SANTA MARIA DEL MAR	1,248	9,723,741	9,724,275	1,958,641	20.1	9,236,529	9,236,529	1,958,641	21.2	487,212	487,746	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1629	HUANCAVELICA	HUANCAVELICA	E	M. D. DE CONAYCA	778	1,207,732	1,173,219	54,833	4.7	690,781	690,781	54,833	7.9	516,951	482,438	0	0.0
1630	LIMA	YAUYES	F	M. D. DE QUINCHES	488	1,062,033	1,121,271	143,371	12.8	640,293	640,293	73,750	11.5	421,740	480,978	69,620	14.5
1631	ANCASH	RECUAY	F	M. D. DE TAPA COCHA	400	1,090,948	1,123,883	143,469	12.8	628,797	643,222	76,591	11.9	462,151	480,661	66,878	13.9
1632	JUNIN	CONCEPCION	E	M. D. DE NUEVE DE JULIO	2,738	1,513,337	1,484,629	128,431	8.7	1,008,597	1,008,597	100,431	10.0	504,740	476,032	28,000	5.9
1633	AYACUCHO	PARINACOCCHAS	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,511,173	1,490,783	64,002	4.3	1,015,217	1,015,217	64,002	6.3	495,956	475,566	0	0.0
1634	JUNIN	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	1,009,203	1,003,749	67,665	6.7	530,214	530,214	67,665	12.8	478,989	473,535	0	0.0
1635	AYACUCHO	PARINACOCCHAS	E	M. D. DE MARCABAMBA	577	1,457,952	1,423,199	96,478	6.8	995,218	951,018	73,638	7.7	462,734	472,181	22,840	4.8
1636	CAJAMARCA	SAN MIGUEL	G	M. D. SAN SILVESTRE DE COCHAN	3,463	2,774,871	2,688,696	346,676	12.9	2,223,206	2,223,206	332,801	15.0	551,665	465,490	13,875	3.0
1637	JUNIN	CHUPACA	E	M. D. DE TRES DE DICIEMBRE	3,423	1,579,176	1,525,329	212,086	13.9	1,059,982	1,059,982	84,840	8.0	519,194	465,347	127,246	27.3
1638	CAJAMARCA	CHOTA	G	M. D. DE CHIGUIRP	3,405	2,387,005	2,381,837	324,960	13.6	1,917,858	1,919,602	234,790	12.2	469,147	462,235	90,170	19.5
1639	JUNIN	HUANCAYO	E	M. D. DE CARHUACALLANGA	416	841,152	836,399	71,850	8.6	376,418	376,418	61,850	16.4	464,734	459,981	10,000	2.2
1640	HUANUCO	LAURICOCHA	F	M. D. DE SAN FRANCISCO DE ASIS	939	1,191,359	1,309,312	71,045	5.4	834,129	849,728	71,045	8.4	357,230	459,584	0	0.0
1641	ANCASH	HUARMY	F	M. D. DE MALVAS	734	1,498,041	1,733,076	232,584	13.4	1,274,382	1,274,382	47,969	3.8	223,659	458,694	184,615	40.2
1642	JUNIN	JAUJA	F	M. D. DE POMACANCHA	1,227	1,537,032	1,698,540	219,688	12.9	1,218,605	1,241,445	74,186	6.0	318,427	457,095	145,502	31.8
1643	LIMA	YAUYES	F	M. D. DE AYAUCA	966	1,695,000	1,730,003	129,476	7.5	1,274,139	1,274,139	129,476	10.2	420,861	455,864	0	0.0
1644	AYACUCHO	HUAMANGA	G	M. D. SAN JOSE DE TICLLAS	1,646	1,539,263	1,627,480	171,555	10.5	1,110,085	1,171,837	155,205	13.2	429,178	455,643	16,350	3.6
1645	LIMA	YAUYES	F	M. D. DE CATAHUASI	1,060	1,656,915	1,710,052	184,490	10.8	1,257,106	1,257,106	89,125	7.1	399,809	452,946	95,365	21.1
1646	LIMA	CAJATAMBO	F	M. D. DE MANAS	949	1,704,503	1,613,054	120,908	7.5	1,224,632	1,162,301	112,057	9.6	479,871	450,753	8,850	2.0
1647	APURIMAC	GRAU	F	M. D. DE MAMARA	842	1,846,961	1,844,101	146,280	7.9	1,394,812	1,394,812	70,120	5.0	452,149	449,289	76,160	17.0
1648	PASCO	ALCIDES CARRION	E	M. D. GOYLLARISQUIZGA	1,238	1,778,725	1,800,992	112,067	6.2	1,331,523	1,353,790	112,067	8.3	447,202	447,202	0	0.0
1649	APURIMAC	ANDAHUAYLAS	F	M. D. DE CHIARA	1,167	1,273,646	1,220,240	74,027	6.1	778,272	775,333	74,027	9.5	495,374	444,907	0	0.0
1650	JUNIN	JAUJA	F	M. D. DE PACA	792	1,031,626	996,906	63,956	6.4	567,620	555,957	62,656	11.3	464,006	440,949	1,300	0.3
1651	AMAZONAS	LUYA	G	M. D. DE COCABAMBA	1,948	1,191,600	1,205,600	66,282	5.5	767,596	767,596	38,782	5.1	424,004	438,004	27,500	6.3
1652	HUANUCO	HUAMALIES	G	M. D. DE TANTAMAYO	1,436	1,619,150	1,622,549	86,880	5.4	1,184,768	1,184,768	86,880	7.3	434,382	437,781	0	0.0
1653	AYACUCHO	PARINACOCCHAS	G	M. D. SAN JAVIER DE ALPABAMBA	231	1,504,868	1,481,392	105,251	7.1	1,034,901	1,044,219	105,251	10.1	469,967	437,173	0	0.0
1654	JUNIN	JAUJA	E	M. D. DE SAN LORENZO	2,911	1,068,151	1,057,236	82,884	7.8	621,528	621,528	82,884	13.3	446,623	435,708	0	0.0
1655	JUNIN	HUANCAYO	F	M. D. DE CHACAPAMPA	880	998,380	990,422	35,300	3.6	556,125	556,125	19,300	3.5	442,255	434,297	16,000	3.7
1656	LIMA	HUAURA	F	M. D. DE PACCHO	1,433	2,413,492	2,380,992	303,105	12.7	1,967,434	1,947,254	192,848	9.9	446,058	433,738	110,258	25.4
1657	APURIMAC	CHINCHEROS	G	M. D. DE AHUAYRO	1,069	1,055,772	1,260,747	139,326	11.1	622,207	828,445	139,326	16.8	433,565	432,302	0	0.0
1658	LIMA	HUAURA	F	M. D. DE SANTA LEONOR	799	1,439,816	1,419,403	90,189	6.4	1,010,876	990,463	90,189	9.1	428,940	428,940	0	0.0
1659	JUNIN	JAUJA	F	M. D. DE PANCAN	1,217	1,267,211	1,256,700	64,760	5.2	829,407	829,407	55,760	6.7	437,804	427,293	9,000	2.1
1660	AMAZONAS	LUYA	G	M. D. DE OCUMAL	3,599	2,582,149	2,666,358	98,602	3.7	2,155,570	2,239,249	90,202	4.0	426,579	427,109	8,400	2.0
1661	CAJAMARCA	SAN MIGUEL	G	M. D. DE EL PRADO	1,575	1,480,872	1,500,171	206,838	13.8	1,085,681	1,073,588	124,700	11.6	395,191	426,583	82,137	19.3
1662	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	374	1,143,211	1,141,475	104,280	9.1	716,453	716,453	85,655	12.0	426,758	425,022	18,625	4.4
1663	LIMA	HUARACHIRI	E	M. D. SAN JUAN DE TANTARANCHE	326	1,092,231	1,229,440	83,186	6.8	738,068	804,783	83,186	10.3	354,163	424,657	0	0.0
1664	AREQUIPA	LA UNION	F	M. D. DE SAYLA	267	1,139,303	1,413,250	76,157	5.4	989,059	989,059	76,157	7.7	150,244	424,191	0	0.0
1665	LIMA	HUARACHIRI	F	M. D. DE LAHUAYTAMBO	540	1,017,634	1,012,263	71,666	7.1	591,745	591,745	38,910	6.6	425,889	420,518	32,756	7.8
1666	JUNIN	JAUJA	G	M. D. DE CURICAYA	1,370	944,042	928,942	59,568	6.4	510,465	510,465	59,568	11.7	433,577	418,477	0	0.0
1667	JUNIN	JAUJA	E	M. D. DE CANCHAYLLO	1,648	1,434,571	1,347,792	106,698	7.9	996,143	929,446	81,698	8.8	438,428	418,346	25,000	6.0
1668	AMAZONAS	CHACHAPOYAS	G	M. D. DE SOLOCO	1,234	1,305,492	1,305,492	55,888	4.3	887,531	887,531	55,888	6.3	417,961	417,961	0	0.0
1669	LIMA	YAUYES	E	M. D. DE HUAÑEC	440	1,149,847	1,148,142	97,500	8.5	730,852	730,852	77,500	10.6	418,995	417,290	20,000	4.8
1670	AYACUCHO	PARINACOCCHAS	G	M. D. DE UPAHUACHO	938	1,676,565	1,841,729	141,617	7.7	1,424,586	1,424,586	98,474	6.9	251,979	417,143	43,143	10.3
1671	PUNO	UNGUYO	E	M. D. DE ANAIPA	1,657	1,266,850	1,261,161	234,007	18.6	842,465	845,392	96,507	11.4	424,385	415,769	137,500	33.1
1672	HUANUCO	HUANUCO	G	M. D. DE YARUMAYO	1,576	1,513,378	1,513,378	173,739	11.5	1,111,338	1,099,466	171,867	15.6	402,040	413,912	1,872	0.5
1673	APURIMAC	ABANCAY	G	M. D. DE PICHIRHUA	2,364	2,978,194	3,078,194	123,101	4.0	2,824,597	2,664,597	98,281	3.7	153,597	413,597	24,820	6.0
1674	LIMA	CAÑETE	F	M. D. DE PACARAN	1,728	1,876,637	1,861,011	171,204	9.2	1,455,501	1,455,501	171,204	11.8	421,136	405,510	0	0.0
1675	JUNIN	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	1,367,167	1,403,714	89,418	6.4	992,632	1,000,822	82,397	8.2	374,535	402,892	7,021	1.7
1676	JUNIN	JAUJA	E	M. D. DE MUQUIYAYUO	2,340	1,208,066	1,199,801	62,940	5.2	799,764	799,764	62,940	7.9	408,302	400,037	0	0.0
1677	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE ISCOS	2,307	1,154,611	1,188,476	104,478	8.8	726,786	790,416	100,978	12.8	427,825	398,060	3,500	0.9
1678	LIMA	YAUYES	F	M. D. DE TOMAS	414	896,776	1,093,720	44,365	4.1	574,017	696,017	44,365	6.4	322,759	397,703	0	0.0
1679	HUANCAVELICA	HUAYTARA	F	M. D. DE QUERCO	1,302	1,461,177	1,371,784	144,628	10.5	1,071,114	976,336	136,628	14.0	390,063	395,448	8,000	2.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1680	LIMA	YAUYS	F	M. D. DE HUANGASCAR	639	1,221,737	1,345,578	181,217	13.5	951,236	951,236	76,217	8.0	270,501	394,342	105,000	26.6
1681	PUNO	LAMPA	G	M. D. DENICASIO	2,245	1,679,680	1,676,346	138,833	8.3	1,286,836	1,283,050	108,600	8.5	392,844	393,296	30,234	7.7
1682	LIMA	YAUYS	F	M. D. DE OMAS	614	1,130,587	1,127,836	96,006	8.5	801,136	738,391	96,006	13.0	329,451	389,445	0	0.0
1683	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	1,140,454	1,101,726	76,154	6.9	734,922	713,840	76,154	10.7	405,532	387,886	0	0.0
1684	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,051	1,483,017	1,480,637	91,484	6.2	1,095,633	1,095,633	91,484	8.4	387,384	385,004	0	0.0
1685	LIMA	HUAROCHIRI	G	M. D. DE SANGALLAYA	613	946,570	971,667	95,672	9.8	594,482	590,079	75,672	12.8	352,088	381,588	20,000	5.2
1686	JUNIN	JAUJA	F	M. D. DE RICRAN	1,102	1,130,673	1,140,354	104,984	9.2	740,624	759,012	86,049	11.3	390,049	381,342	18,935	5.0
1687	LA LIBERTAD	OTUZCO	G	M. D. DE MACHE	2,814	1,990,793	1,981,122	150,155	7.6	1,605,504	1,605,504	150,155	9.4	385,289	375,618	0	0.0
1688	CAJAMARCA	SAN MIGUEL	G	M. D. UNION AGUA BLANCA	2,971	2,457,749	2,360,593	232,508	9.9	1,985,533	1,985,533	232,508	11.7	472,216	375,060	0	0.0
1689	JUNIN	HUANCAYO	E	M. D. DE HUASICANCHA	796	993,907	976,455	71,179	7.3	602,213	602,213	71,179	11.8	391,694	374,242	0	0.0
1690	SAN MARTIN	SAN MARTIN	E	M. D. DE SAN ANTONIO	1,785	911,571	910,996	143,676	15.8	539,186	539,186	52,881	9.8	372,385	371,810	90,795	24.4
1691	LAMBAYEQUE	CHICLAYO	D	M. D. DE POMALCA	27,924	6,288,661	6,404,079	566,245	8.8	5,920,513	6,035,931	566,245	9.4	368,148	368,148	0	0.0
1692	PUNO	PUNO	G	M. D. DE TIQUILLACA	1,450	1,557,038	1,581,806	151,202	9.6	1,229,134	1,214,127	77,956	6.4	327,904	367,679	73,246	19.9
1693	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	264	877,086	978,621	93,479	9.6	618,114	613,960	58,479	9.5	258,972	364,661	35,000	9.6
1694	LA LIBERTAD	PACASMAYO	E	M. D. DE JEQUETEPEQUE	4,892	2,482,729	2,486,895	238,151	9.6	2,110,254	2,123,291	238,151	11.2	372,475	363,604	0	0.0
1695	LIMA	YAUYS	E	M. D. DE MIRAFLORES	182	850,334	849,338	75,496	8.9	486,756	486,756	75,496	15.5	363,578	362,582	0	0.0
1696	JUNIN	JAUJA	E	M. D. DE JULCAN	728	732,510	762,946	72,184	9.5	400,970	400,970	72,184	18.0	331,540	361,976	0	0.0
1697	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE LIMABAMBA	2,290	1,432,708	1,432,708	49,544	3.5	1,071,614	1,071,614	49,544	4.6	361,094	361,094	0	0.0
1698	HUANCAVELICA	CHURCAMPA	F	M. D. DE LA MERCED	1,189	909,703	966,884	96,970	10.0	643,321	606,861	96,970	16.0	266,382	360,023	0	0.0
1699	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,626	1,785,136	1,697,692	166,741	9.8	1,351,818	1,337,818	146,151	10.9	433,318	359,874	20,590	5.7
1700	JUNIN	JAUJA	E	M. D. DE HUERTAS	2,293	955,156	1,000,296	78,378	7.8	631,381	643,598	77,994	12.1	323,775	356,698	385	0.1
1701	JUNIN	HUANCAYO	E	M. D. DE HUACRAFUQUIO	1,374	926,474	884,496	78,137	8.8	527,924	527,924	69,251	13.1	398,550	356,572	8,885	2.5
1702	HUANUCO	YAROWILCA	G	M. D. DE JACAS CHICO	837	954,496	996,289	84,250	8.5	611,127	640,020	66,250	10.4	343,369	356,269	18,000	5.1
1703	HUANCAVELICA	HUAYTARA	G	M. D. DE CORDOVA	738	1,702,107	1,905,192	98,925	5.2	1,338,806	1,550,806	62,086	4.0	363,301	354,386	36,839	10.4
1704	HUANUCO	HUAMALIES	G	M. D. DE ARANCA	1,193	1,097,273	1,097,273	90,785	8.3	743,373	743,373	82,785	11.1	353,900	353,900	8,000	2.3
1705	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,268	1,164,216	1,072,867	64,021	6.0	719,394	719,394	64,021	8.9	444,822	353,473	0	0.0
1706	SAN MARTIN	TOCACHE	G	M. D. DE SANTA LUCIA	6,186	2,368,589	2,367,259	238,569	10.1	2,014,874	2,014,874	238,569	11.8	353,715	352,385	0	0.0
1707	PASCO	ALCIDES CARRION	E	M. D. DE PAUCAR	1,634	1,374,826	1,388,243	142,246	10.2	1,057,185	1,036,486	103,246	10.0	317,641	351,757	39,000	11.1
1708	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN FRANCISCO	329	826,916	826,916	27,993	3.4	475,809	475,809	27,993	5.9	351,107	351,107	0	0.0
1709	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,813	1,494,612	1,460,973	59,898	4.1	1,112,045	1,112,045	59,898	5.4	382,567	348,928	0	0.0
1710	JUNIN	HUANCAYO	E	M. D. DE INGENIO	2,349	1,189,240	1,168,915	71,755	6.1	800,297	820,297	71,755	8.7	388,943	348,618	0	0.0
1711	LIMA	CANTA	E	M. D. DE HUAMANTANGA	612	864,568	867,353	62,630	7.2	540,870	524,070	57,630	11.0	323,698	343,283	5,000	1.5
1712	HUANUCO	YAROWILCA	G	M. D. DE CHACABAMBA	745	1,469,288	1,469,288	135,272	9.2	1,127,555	1,127,555	93,472	8.3	341,733	341,733	41,800	12.2
1713	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	465	591,836	748,515	200,346	26.8	407,990	409,803	45,525	11.1	183,846	338,712	154,820	45.7
1714	LA LIBERTAD	OTUZCO	G	M. D. DE PARANDAY	523	902,626	911,209	62,285	6.8	572,205	573,121	62,285	10.9	330,421	338,088	0	0.0
1715	HUANUCO	AMBO	F	M. D. DE TOMAY KICHWA	3,030	1,769,445	1,769,445	139,904	7.9	1,465,095	1,431,544	139,904	9.8	304,350	337,901	0	0.0
1716	LIMA	OYON	F	M. D. DE CAJULI	469	709,062	940,734	202,935	21.6	628,471	603,068	55,331	9.2	80,591	337,666	147,604	43.7
1717	AMAZONAS	BONGARA	E	M. D. DE JAZAN	7,683	3,753,709	3,753,709	432,832	11.5	3,417,798	3,417,798	432,832	12.7	335,911	335,911	0	0.0
1718	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,568	1,517,542	1,473,773	96,959	6.6	1,145,591	1,139,987	96,959	8.5	371,951	333,786	0	0.0
1719	JUNIN	HUANCAYO	D	M. D. DE HUALHUAS	6,118	2,331,720	2,270,973	158,645	7.0	1,953,567	1,937,397	150,145	7.8	378,153	333,576	8,500	2.5
1720	PUNO	LAMPA	G	M. D. DE CALAPUJA	1,817	1,508,264	1,598,344	178,900	11.2	1,174,892	1,264,972	178,900	14.1	333,372	333,372	0	0.0
1721	HUANUCO	AMBO	F	M. D. DE CAYNA	2,088	1,583,605	1,545,596	127,748	8.3	1,271,796	1,212,924	97,175	8.0	311,809	332,672	30,573	9.2
1722	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	419	677,361	984,936	130,056	13.2	610,446	652,586	130,056	19.9	66,915	332,350	0	0.0
1723	PUNO	PUNO	G	M. D. DE ATUNCOLLA	4,364	3,145,468	3,104,616	216,505	7.0	2,783,279	2,772,539	200,535	7.2	362,189	332,077	15,970	4.8
1724	LIMA	HUAROCHIRI	G	M. D. DE SAN JOSE - CUENCA	472	898,532	1,024,794	287,362	28.0	670,681	695,154	125,461	18.0	227,851	329,640	161,901	49.1
1725	PUNO	AZANGARO	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,709,435	2,697,940	152,567	5.7	2,368,408	2,368,408	152,567	6.4	341,027	329,532	0	0.0
1726	CAJAMARCA	SAN PABLO	G	M. D. DE SAN BERNARDINO	4,432	2,999,705	2,909,286	240,282	8.3	2,621,168	2,580,610	215,282	8.3	378,537	328,676	25,000	7.6
1727	HUANUCO	YAROWILCA	G	M. D. DE PAMPAMARCA	794	897,025	897,025	39,754	4.4	568,401	568,401	39,754	7.0	328,624	328,624	0	0.0
1728	LIMA	CAJATAMBO	F	M. D. DE HUANCAPON	897	1,252,316	1,330,267	74,306	5.6	962,129	1,003,384	65,526	6.5	290,187	326,883	8,780	2.7
1729	JUNIN	CONCEPCION	E	M. D. DE ORCOTUNA	5,478	2,666,226	2,611,719	188,358	7.2	2,285,071	2,285,071	188,358	8.2	381,155	326,648	0	0.0
1730	JUNIN	JAUJA	E	M. D. DE HUAMALI	1,569	824,825	896,270	119,979	13.4	534,096	569,791	82,699	14.5	290,729	326,479	37,280	11.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1731	HUANCAVELICA	HUANCAVELICA	F	M. D. DE MOYA	758	1,110,293	1,146,928	188,586	16.4	746,347	820,469	153,272	18.7	363,946	326,459	35,314	10.8
1732	ANCASH	PALLASCA	F	M. D. DE LA CABAMBA	479	1,021,867	1,021,867	242,304	23.7	695,617	695,617	86,163	12.4	326,250	326,250	156,142	47.9
1733	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	609	849,517	865,638	30,219	3.5	586,141	539,706	22,417	4.2	263,376	325,932	7,803	2.4
1734	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE ARMA	855	1,257,355	1,196,810	77,193	6.5	891,779	870,998	77,193	8.9	365,576	325,812	0	0.0
1735	JUNIN	JUNIN	F	M. D. DE ONDROS	996	1,260,378	1,267,736	112,340	8.9	902,045	942,045	101,119	10.7	358,333	325,691	11,221	3.4
1736	AMAZONAS	CHACHAPOYAS	F	M. D. DE OLLEROS	444	987,892	987,892	64,796	6.6	662,778	662,778	53,456	8.1	325,114	325,114	11,340	3.5
1737	JUNIN	HUANCAYO	F	M. D. DE CHICCHE	606	955,762	944,404	110,507	11.7	623,772	621,176	81,007	13.0	331,990	323,228	29,500	9.1
1738	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,655	1,571,599	1,612,507	121,906	7.6	1,249,083	1,290,306	121,906	9.4	322,516	322,201	0	0.0
1739	JUNIN	HUANCAYO	F	M. D. DE CULLHUAS	1,199	780,300	837,001	98,317	11.7	554,489	516,978	48,817	9.4	225,811	320,023	49,500	15.5
1740	JUNIN	JAJUA	E	M. D. DE MOLINOS	1,547	941,433	932,455	68,548	7.4	616,433	616,433	68,548	11.1	325,000	316,022	0	0.0
1741	JUNIN	JAJUA	E	M. D. DE HUARIPAMPA	1,115	1,194,757	1,218,493	50,093	4.1	879,109	907,673	50,093	5.5	315,648	310,820	0	0.0
1742	SAN MARTIN	PICOTA	F	M. D. DE BUENOS AIRES	3,008	1,748,013	1,823,701	139,142	7.6	1,471,073	1,513,223	116,397	7.7	276,940	310,478	22,745	7.3
1743	HUANCAVELICA	HUAYTARA	G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,702,194	1,636,549	69,324	4.2	1,327,862	1,327,862	69,324	5.2	374,332	308,687	0	0.0
1744	PUNO	AZANGARO	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,783,345	2,769,492	276,778	10.0	2,487,572	2,461,719	276,778	11.2	295,773	307,773	0	0.0
1745	JUNIN	JAJUA	E	M. D. DE ATAURA	1,405	1,394,804	1,385,484	71,707	5.2	1,080,437	1,080,437	71,707	6.6	314,367	305,047	0	0.0
1746	HUANCAVELICA	HUANCAVELICA	F	M. D. DE LARIA	641	1,413,936	1,394,887	63,446	4.5	1,090,248	1,090,248	63,446	5.8	323,688	304,639	0	0.0
1747	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN GREGORIO	2,211	1,975,778	2,024,837	160,842	7.9	1,599,523	1,720,501	156,342	9.1	376,255	304,336	4,500	1.5
1748	JUNIN	JAJUA	G	M. D. DE JANJAILLO	514	890,049	882,368	49,545	5.6	579,753	579,753	49,545	8.5	310,296	302,615	0	0.0
1749	HUANUCO	HUACAYBAMBA	G	M. D. DE CANCHABAMBA	2,599	1,347,382	1,347,382	159,062	11.8	1,045,286	1,045,286	159,062	15.2	302,096	302,096	0	0.0
1750	A YACUCHO	LUCANAS	F	M. D. DE LLAUTA	812	1,810,070	1,776,454	80,672	4.5	1,509,554	1,475,938	80,672	5.5	300,516	300,516	0	0.0
1751	PUNO	YUNGUYO	F	M. D. DE UNICACHI	651	1,177,611	1,192,694	64,038	5.4	868,475	894,183	64,038	7.2	309,136	298,511	0	0.0
1752	AMAZONAS	CHACHAPOYAS	F	M. D. DE VELANTO	781	634,532	771,211	56,543	7.3	474,532	474,532	49,543	10.4	160,000	296,679	7,000	2.4
1753	JUNIN	HUANCAYO	F	M. D. DE COLVA	978	743,886	853,454	118,090	13.8	559,595	559,595	118,090	21.1	184,291	293,859	0	0.0
1754	JUNIN	JAJUA	D	M. D. DE SAUSA	3,454	1,655,963	1,638,388	123,600	7.5	1,344,583	1,344,583	121,100	9.0	311,380	293,805	2,500	0.9
1755	HUANUCO	DOS DE MAYO	F	M. D. DE QUIVILLA	907	1,085,501	1,091,951	117,412	10.8	791,979	798,429	107,412	13.5	293,522	293,522	10,000	3.4
1756	JUNIN	TARMA	E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,850,956	1,771,796	165,100	9.3	1,478,535	1,478,535	165,100	11.2	372,421	293,261	0	0.0
1757	JUNIN	JAJUA	E	M. D. DE LEONOR ORDÓÑEZ	1,584	789,270	785,796	38,438	4.9	488,825	492,807	38,438	7.8	300,445	292,989	0	0.0
1758	LIMA	YAUYS	E	M. D. DE PUTINZA	531	963,944	960,344	63,563	6.6	697,969	667,369	63,563	9.5	265,975	292,975	0	0.0
1759	LIMA	HUARAL	E	M. D. DE SAN MIGUEL DE ACOS	619	950,132	917,059	92,179	10.1	620,777	625,573	80,238	12.8	329,355	291,486	11,942	4.1
1760	HUANUCO	YAROWILCA	F	M. D. DE CAHUAC	768	1,442,591	1,442,591	111,532	7.7	1,152,343	1,152,343	92,032	8.0	290,248	290,248	19,500	6.7
1761	ANCASH	PALLASCA	G	M. D. DE SANTA ROSA	1,123	1,189,957	965,970	171,133	17.7	670,288	676,301	110,633	16.4	149,669	289,669	60,500	20.9
1762	AREQUIPA	CAYLLOMA	F	M. D. DE HUAMBO	643	1,057,973	1,048,945	85,651	8.2	759,628	759,628	82,151	10.8	298,345	289,317	3,500	1.2
1763	HUANUCO	HUAMALIES	E	M. D. DE PUNCHAO	1,847	973,549	973,549	85,059	8.7	685,356	685,356	85,059	12.4	288,193	288,193	0	0.0
1764	LIMA	YAUYS	F	M. D. DE TUPE	463	1,152,114	1,146,165	126,139	11.0	860,532	860,532	75,709	8.8	291,582	285,633	50,430	17.7
1765	HUANCAVELICA	HUAYTARA	F	M. D. HUAYACUNDO ARMA	496	963,729	968,348	62,786	6.5	678,882	683,132	53,178	7.8	284,847	285,216	9,608	3.4
1766	AMAZONAS	LUYA	F	M. D. DE LUYA	4,004	1,442,162	1,483,619	119,392	8.0	1,201,362	1,201,362	113,392	9.4	240,800	282,257	6,000	2.1
1767	LIMA	YAUYS	E	M. D. DE CARANIA	138	1,028,287	1,073,723	71,191	6.6	763,257	792,006	67,934	8.6	265,030	281,717	3,257	1.2
1768	SAN MARTIN	SAN MARTIN	E	M. D. DE EL PORVENIR	2,643	1,140,631	1,180,296	183,610	15.6	862,419	902,084	162,610	18.0	278,212	278,212	21,000	7.5
1769	SAN MARTIN	SAN MARTIN	F	M. D. DE PAPAPLAYA	1,948	1,215,070	1,214,366	125,249	10.3	937,712	937,712	95,249	10.2	277,358	276,654	30,000	10.8
1770	ANCASH	CORONGO	F	M. D. DE ACO	336	982,223	1,051,103	94,851	9.0	736,429	775,309	83,851	10.8	245,794	275,794	11,000	4.0
1771	ANCASH	RECUAY	E	M. D. DE COTAPARACO	346	1,207,300	1,375,429	76,844	5.6	1,117,039	1,100,845	56,144	5.1	90,261	274,584	20,700	7.5
1772	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,236	887,472	917,048	103,247	11.3	616,019	646,519	103,247	16.0	271,453	270,529	0	0.0
1773	PASCO	ALCIDES CARRION	E	M. D. DE TAFUC	1,840	1,685,151	1,699,589	127,912	7.5	1,430,843	1,430,843	127,912	8.9	254,308	268,746	0	0.0
1774	JUNIN	JAJUA	E	M. D. DE TUNAN MARCA	907	871,667	861,520	105,429	12.2	595,933	595,933	57,726	9.7	275,734	265,587	47,703	18.0
1775	JUNIN	JAJUA	F	M. D. DE MASMA	1,656	1,423,083	1,410,335	146,050	10.4	1,144,836	1,144,836	100,287	8.8	278,247	265,499	45,763	17.2
1776	HUANUCO	LAURICOCHA	E	M. D. DE QUEROPALCA	780	1,044,069	1,044,069	65,589	6.3	781,721	781,721	65,589	8.4	262,348	262,348	0	0.0
1777	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE CHIRIMOTO	2,971	1,191,108	1,191,108	133,182	11.2	929,045	929,045	84,482	9.1	262,063	262,063	48,700	18.6
1778	JUNIN	HUANCAYO	E	M. D. DE VIQUES	3,038	1,849,281	1,802,568	145,272	8.1	1,541,283	1,541,283	145,272	9.4	307,998	261,285	0	0.0
1779	HUANCAVELICA	HUANCAVELICA	G	M. D. DE MANTA	805	1,366,493	1,392,850	122,110	8.8	1,090,287	1,132,137	99,649	8.8	276,206	260,713	22,461	8.6
1780	HUANUCO	DOS DE MAYO	G	M. D. DE SILLAPATA	1,409	1,382,747	1,448,066	114,335	7.9	1,218,023	1,187,368	110,565	9.3	164,724	260,698	3,770	1.4
1781	CAJAMARCA	SANTA CRUZ	G	M. D. DE ANDABAMBA	1,211	1,161,165	1,187,898	81,208	6.8	933,922	928,729	81,208	8.7	227,243	259,169	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
1782	JUNIN	JAUJA	G	M. D. DE MASHA CHICCHE	695	710,707	723,341	68,380	9.5	452,983	465,530	64,510	13.9	257,724	257,811	3,870	1.5
1783	JUNIN	CONCEPCION	G	M. D. DE CHAMBARA	2,574	1,295,131	1,273,360	63,405	5.0	1,025,499	1,016,218	63,405	6.2	269,632	257,142	0	0.0
1784	CAJAMARCA	CHOTA	G	M. D. DE CHADIN	3,523	2,376,846	2,267,897	109,464	4.8	2,039,026	2,011,595	109,464	5.4	337,820	256,302	0	0.0
1785	CAJAMARCA	SAN MARCOS	F	M. D. DE EDUARDO VILLANUEVA	3,254	1,655,283	1,590,248	237,430	14.9	1,418,778	1,334,395	206,447	15.5	236,505	255,853	30,983	12.1
1786	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	668	1,154,917	1,190,897	77,244	6.5	1,007,599	935,082	77,244	8.3	147,318	255,815	0	0.0
1787	HUANUCO	HUACAYBAMBA	G	M. D. DE COCHABAMBA	1,221	1,468,400	1,814,310	493,451	27.2	1,215,643	1,561,553	493,451	31.6	252,757	252,757	0	0.0
1788	ANCASH	OCROS	E	M. D. DE LILIPA	220	1,188,484	1,189,001	126,748	10.7	948,427	938,944	75,328	8.0	240,057	250,057	51,420	20.6
1789	JUNIN	CONCEPCION	F	M. D. DE MITO	1,437	851,996	943,551	57,663	6.1	586,224	693,901	57,663	8.3	265,772	249,650	0	0.0
1790	LIMA	HUAROCHIRI	E	M. D. SAN PEDRO DE HUANCAYRE	187	688,290	847,066	76,502	9.0	597,916	597,916	76,502	12.8	90,374	249,150	0	0.0
1791	LIMA	YAUYS	E	M. D. DE HONGOS	299	895,721	893,748	94,181	10.5	645,354	645,354	94,181	14.6	250,367	248,394	0	0.0
1792	PUNO	PUNO	G	M. D. DE VILQUE	2,806	1,926,426	1,969,251	104,651	5.3	1,662,051	1,722,578	93,171	5.4	264,375	246,673	11,480	4.7
1793	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUANCARAYLLA	1,170	1,191,933	1,062,705	138,358	13.0	817,644	817,644	87,683	10.7	374,289	245,061	50,675	20.7
1794	ANCASH	CORONGO	E	M. D. DE YUPAN	697	1,039,835	1,040,947	271,777	26.1	801,391	798,503	73,966	9.3	238,444	242,444	197,811	81.6
1795	JUNIN	CONCEPCION	E	M. D. DE MANZANARES	1,512	1,062,424	1,051,559	98,670	9.4	810,353	810,353	98,670	12.2	252,071	241,206	0	0.0
1796	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIPURANA	2,510	845,166	864,140	100,989	11.7	604,659	623,633	85,789	13.8	240,507	240,507	15,200	6.3
1797	AYACUCHO	SUORE	E	M. D. DE BELEN	287	958,290	979,897	47,063	4.8	773,596	739,625	47,063	6.4	184,694	240,272	0	0.0
1798	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	394	1,007,117	1,067,194	64,443	6.0	769,127	829,204	41,443	5.0	237,990	237,990	23,000	9.7
1799	CAJAMARCA	CHOTA	F	M. D. DE PION	1,144	1,062,421	1,028,300	97,842	9.5	782,354	791,040	67,502	8.5	280,067	237,260	30,340	12.8
1800	PUNO	YUNGUYO	F	M. D. DE CULURAPI	1,310	771,349	771,579	98,481	12.8	535,349	535,349	98,481	18.4	236,000	236,230	0	0.0
1801	CAJAMARCA	SAN MIGUEL	G	M. D. DE CALQUIS	4,245	3,636,397	3,624,217	361,951	10.0	3,508,477	3,388,210	256,304	7.6	127,920	236,007	105,648	44.8
1802	LIMA	YAUYS	E	M. D. DE QUINOCAY	381	970,085	968,724	126,875	13.1	735,111	735,111	109,375	14.9	234,974	233,613	17,500	7.5
1803	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMANGO	2,828	2,228,346	2,143,201	181,983	8.5	1,937,839	1,909,758	167,217	8.8	290,507	233,443	14,786	6.3
1804	LIMA	YAUYS	E	M. D. DE CHICHAS	201	808,698	829,543	94,816	11.4	615,690	596,475	67,851	11.4	193,008	233,068	26,965	11.6
1805	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE HUAMATAMBO	403	795,193	780,357	76,963	9.9	550,024	550,024	76,963	14.0	245,169	230,333	0	0.0
1806	LIMA	HUAROCHIRI	E	M. D. DE CARAIMPOMA	299	1,797,625	1,907,591	188,759	9.9	1,777,267	1,677,425	127,574	7.6	20,358	230,166	61,185	26.6
1807	LIMA	YAUYS	F	M. D. DE CACRA	520	1,065,886	1,128,126	91,420	8.1	839,381	901,621	91,420	10.1	226,505	226,505	0	0.0
1808	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE TUINA	340	851,037	847,802	86,925	10.3	623,413	623,413	86,925	13.9	227,624	224,389	0	0.0
1809	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHACA	908	1,123,716	1,132,102	118,007	10.4	849,928	909,468	118,007	13.0	273,788	222,634	0	0.0
1810	CAJAMARCA	SAN MARCOS	G	M. D. JOSE MANUEL QUIROZ	3,516	2,244,041	2,147,873	278,022	12.9	1,948,184	1,928,950	240,692	12.5	295,857	218,923	37,330	17.1
1811	AREQUIPA	CASTILLA	G	M. D. DE TIPAN	402	1,185,777	1,243,021	92,715	7.5	1,000,980	1,025,721	91,038	8.9	184,797	217,300	1,677	0.8
1812	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,206	1,088,702	1,088,702	77,570	7.1	874,661	874,661	65,204	7.5	214,041	214,041	12,366	5.8
1813	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	505	913,470	913,470	62,454	6.8	702,190	702,190	55,454	7.9	211,280	211,280	7,000	3.3
1814	LIMA	HUARAL	E	M. D. DE ATAVILLOS BAJO	785	913,547	956,267	145,537	15.2	658,273	747,381	133,436	17.9	255,274	208,886	12,101	5.8
1815	CAJAMARCA	CONTUMAZA	E	M. D. DE CHILETE	2,604	1,508,877	1,477,838	184,660	12.5	1,269,525	1,270,400	170,253	13.4	239,352	207,438	14,407	6.9
1816	JUNIN	JAUJA	E	M. D. DE PARCO	1,064	775,960	765,597	57,128	7.5	559,215	559,215	57,128	10.2	216,745	206,382	0	0.0
1817	AMAZONAS	BONGARA	G	M. D. DE COROSHA	842	756,366	831,204	83,375	10.0	591,079	625,908	50,577	8.1	165,287	205,296	32,798	16.0
1818	SAN MARTIN	SAN MARTIN	E	M. D. DE CACATACHI	3,932	1,615,493	1,615,137	152,021	9.4	1,410,954	1,410,954	152,021	10.8	204,539	204,183	0	0.0
1819	SAN MARTIN	SAN MARTIN	E	M. D. DE JUAN GUERRA	4,324	2,044,469	2,044,030	172,165	8.4	1,841,276	1,841,276	172,165	9.4	203,193	202,754	0	0.0
1820	AMAZONAS	LUYA	F	M. D. DE TRITA	1,461	870,216	1,251,795	128,129	10.2	710,216	1,049,366	109,129	10.4	160,000	202,429	19,000	9.4
1821	AMAZONAS	CHACHAPOYAS	F	M. D. DE LA JALCA	3,558	1,390,018	2,236,943	73,968	3.3	1,190,018	2,036,943	73,968	3.6	200,000	200,000	0	0.0
1822	HUANCAVELICA	HUANCAVELICA	G	M. D. DE CUENCA	926	1,838,658	1,754,525	144,314	8.2	1,599,730	1,557,920	114,511	7.4	238,928	196,605	29,803	15.2
1823	AYACUCHO	VILCASHUAMAN	G	M. D. DE CONCEPCION	1,437	1,457,804	1,540,309	169,099	11.0	1,259,267	1,344,266	123,999	9.2	198,537	196,043	45,100	23.0
1824	CAJAMARCA	SAN MIGUEL	G	M. D. DE LA FLORIDA	2,066	1,324,336	1,334,899	96,502	7.2	1,148,771	1,141,239	76,442	6.7	175,565	193,600	20,060	10.4
1825	AMAZONAS	LUYA	F	M. D. DE CONILA	1,847	859,918	1,007,337	154,396	15.3	667,918	815,337	154,396	18.9	192,000	192,000	0	0.0
1826	JUNIN	CONCEPCION	G	M. D. DE COCHAS	1,890	1,123,410	1,081,927	218,681	20.2	890,195	890,195	120,195	13.5	233,215	191,732	98,486	51.4
1827	JUNIN	JAUJA	E	M. D. DE YAULI	935	696,347	700,732	209,061	29.8	501,941	511,356	209,061	40.9	194,406	189,376	0	0.0
1828	LIMA	YAUYS	F	M. D. DE MADEAN	489	885,638	886,434	112,922	12.7	699,787	700,583	112,922	16.1	185,851	185,851	0	0.0
1829	JUNIN	JAUJA	E	M. D. DE MUQUI	1,041	801,552	795,935	86,839	10.9	610,593	610,593	71,839	11.8	190,959	185,342	15,000	8.1
1830	JUNIN	HUANCAYO	F	M. D. DE CHUPURO	2,044	831,307	791,783	64,571	8.2	607,584	607,584	44,571	7.3	223,723	184,199	20,000	10.9
1831	CAJAMARCA	CONTUMAZA	G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	1,234,932	1,197,210	56,715	4.7	1,052,876	1,013,163	56,715	5.6	182,056	184,047	0	0.0
1832	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	525	879,424	862,663	50,607	5.9	679,869	679,869	42,607	6.3	199,555	182,794	8,000	4.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
1833	AMAZONAS	BONGARA	G	M. D. DE RECTA	213	658,894	666,274	30,826	4.6	476,246	483,626	30,826	6.4	182,648	182,648	0	0.0
1834	AMAZONAS	LUYA	G	M. D. DE SAN JERONIMO	547	688,145	688,145	89,520	13.0	522,858	506,758	59,020	11.6	165,287	181,387	30,500	16.8
1835	HUANCAVELICA	HUANCAVELICA	E	M. D. DE MARISCAL CÁ CERES	451	884,860	862,863	59,604	6.9	683,674	683,674	59,604	8.7	201,186	179,189	0	0.0
1836	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	245	879,204	875,144	53,742	6.1	702,655	697,734	53,742	7.7	176,549	177,410	0	0.0
1837	ANCASH	BOLOGNESI	E	M. D. DE ABELARDO PARDO	196	1,166,306	1,311,970	137,978	10.5	982,284	1,135,580	94,344	8.3	184,022	176,390	43,633	24.7
1838	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	789	967,307	805,815	74,820	9.3	632,828	632,828	74,820	11.8	334,479	172,987	0	0.0
1839	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,101	874,662	883,928	99,982	11.3	703,419	713,106	99,982	14.0	171,243	170,822	0	0.0
1840	JUNIN	CONCEPCION	E	M. D. DE SANTA ROSA DE OCOPA	2,058	1,232,800	1,271,105	80,037	6.3	1,051,777	1,101,257	80,037	7.3	181,023	169,848	0	0.0
1841	HUANCAVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	651	1,188,542	1,386,574	82,894	6.0	1,036,977	1,216,977	82,894	6.8	151,565	169,597	0	0.0
1842	AMAZONAS	BONGARA	F	M. D. DE SHIPASBAMBA	1,730	880,001	746,850	81,601	10.9	711,157	578,006	67,455	11.7	168,844	168,844	14,146	8.4
1843	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	895	689,964	726,896	72,180	9.9	562,322	560,103	69,680	12.4	127,642	166,793	2,500	1.5
1844	SAN MARTIN	HUALLAGA	E	M. D. DE TINGO DE SAPOSOA	838	794,904	794,904	70,857	8.9	628,554	628,554	70,857	11.3	166,350	166,350	0	0.0
1845	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,191	942,902	942,085	67,551	7.2	776,023	776,023	63,401	8.2	166,879	166,062	4,150	2.5
1846	AMAZONAS	LUYA	G	M. D. DE SAN JUAN LOPECANCHA	399	583,357	600,037	55,974	9.3	417,998	434,678	53,404	12.3	165,359	165,359	2,570	1.6
1847	AMAZONAS	CHACHAPOYAS	E	M. D. DE MAGDALENA	903	779,048	779,048	63,270	8.1	613,761	613,761	56,270	9.2	165,287	165,287	7,000	4.2
1848	SAN MARTIN	SAN MARTIN	F	M. D. DE ALBERTO LEVEAU	933	615,180	650,223	68,505	10.5	449,893	484,936	58,505	12.1	165,287	165,287	10,000	6.1
1849	AMAZONAS	LUYA	F	M. D. DE LONJA CHICO	796	683,658	685,487	43,650	6.4	518,658	520,487	43,650	8.4	165,000	165,000	0	0.0
1850	AMAZONAS	LUYA	G	M. D. DE PROVIDENCIA	1,339	678,405	678,897	53,668	7.9	515,292	515,784	49,068	9.5	163,113	163,113	4,600	2.8
1851	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	310	714,974	808,003	46,201	5.7	554,974	648,003	46,201	7.1	160,000	160,000	0	0.0
1852	AMAZONAS	CHACHAPOYAS	F	M. D. DE ASUNCION	273	668,471	715,607	88,769	12.4	508,691	555,827	88,769	16.0	159,780	159,780	0	0.0
1853	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	876	665,285	654,678	102,542	15.7	495,271	495,271	72,542	14.6	170,014	159,407	30,000	18.8
1854	LIMA	YAUYOS	E	M. D. DE HUAMPARA	120	724,765	724,765	36,382	5.0	567,947	567,947	36,382	6.4	156,818	156,818	0	0.0
1855	AMAZONAS	BONGARA	G	M. D. DE VALERA	745	874,886	874,886	63,486	7.3	718,331	718,331	63,486	8.8	156,555	156,555	0	0.0
1856	LORETO	UCAYALI	F	M. D. DE INAHUAYA	1,673	3,040,584	1,826,430	209,054	11.4	2,345,691	1,670,156	193,054	11.6	694,893	156,274	16,000	10.2
1857	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,865	1,408,985	1,408,985	79,124	5.6	1,253,122	1,253,122	79,124	6.3	155,863	155,863	0	0.0
1858	AMAZONAS	LUYA	F	M. D. DE COLCAMA	1,789	761,364	830,749	45,782	5.5	607,749	677,134	45,782	6.8	153,615	153,615	0	0.0
1859	LORETO	PUTUMAYO	G	M. D. DE TINT. MANUEL CLAVERO	2,291	3,227,222	2,951,208	283,410	9.6	2,963,989	2,798,418	283,410	10.1	263,233	152,790	0	0.0
1860	AMAZONAS	CHACHAPOYAS	E	M. D. DE LEIMBAMBA	3,759	1,164,286	1,164,286	122,031	10.5	1,012,465	1,012,465	69,518	6.9	151,821	151,821	52,513	34.6
1861	LIMA	HUARAL	E	M. D. DE LAMPIN	288	783,455	781,004	76,227	9.8	627,227	631,144	76,227	12.1	156,228	149,860	0	0.0
1862	AYACUCHO	PACARI	F	M. D. DE PARARCA	336	1,156,167	1,117,030	98,724	8.8	970,937	970,937	75,081	7.7	185,230	146,093	23,643	16.2
1863	LIMA	HUARACHIRI	E	M. D. DE SANTIAGO DE ANCHUCAYA	260	747,584	751,501	38,256	5.1	600,966	606,866	38,256	6.3	146,618	144,635	0	0.0
1864	JUNIN	CONCEPCION	E	M. D. DE ACO	1,556	939,396	916,695	52,046	5.7	772,935	772,935	52,046	6.7	166,461	143,760	0	0.0
1865	CAJAMARCA	CONTUMAZA	G	M. D. DE CUPSNIQUE	1,343	1,145,446	1,124,737	122,007	10.8	988,280	985,875	122,007	12.4	157,166	138,862	0	0.0
1866	LIMA	YAUYOS	E	M. D. DE VITIS	237	854,827	863,841	76,363	8.8	716,289	726,289	76,363	10.5	138,538	137,552	0	0.0
1867	CAJAMARCA	CELENDIN	G	M. D. DE CHUMUCH	2,580	2,160,065	2,048,890	277,558	13.5	1,881,155	1,911,652	277,558	14.5	278,910	137,238	0	0.0
1868	AYACUCHO	SUCRE	F	M. D. DE CHILCAYOC	458	819,936	816,051	63,045	7.7	679,593	679,593	63,045	9.3	140,343	136,458	0	0.0
1869	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	592	648,671	657,130	79,395	12.1	518,208	526,667	74,460	14.1	130,463	130,463	4,935	3.8
1870	LIMA	YAUYOS	E	M. D. DE SAN JOAQUIN	140	600,088	637,566	70,486	11.1	473,739	511,943	70,486	13.8	126,349	125,223	0	0.0
1871	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TICRAPO	1,478	1,405,598	1,599,909	89,190	5.6	1,238,078	1,479,118	89,190	6.0	167,520	120,791	0	0.0
1872	HUANCAVELICA	HUAYTARA	F	M. D. STGO. DE QUIRAHUARA	287	1,331,186	1,363,035	107,735	7.9	1,246,880	1,246,880	103,735	8.3	84,306	116,155	4,000	3.4
1873	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	654	1,067,997	1,044,526	96,809	9.3	930,151	930,151	84,301	9.1	137,846	114,375	12,508	10.9
1874	AMAZONAS	LUYA	F	M. D. DE TINGO	1,385	631,167	667,439	78,784	11.8	520,976	556,261	78,784	14.2	110,191	111,178	0	0.0
1875	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,268	1,067,027	1,044,487	136,140	13.0	940,376	940,376	136,140	14.5	126,651	104,111	0	0.0
1876	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE SANTA ROSA	525	733,789	798,889	115,106	14.4	633,789	698,889	101,606	14.5	100,000	100,000	13,500	13.5
1877	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MILPUC	399	599,767	602,493	67,983	11.3	500,453	503,179	67,983	13.5	99,314	99,314	0	0.0
1878	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	815	828,829	891,284	98,198	11.0	770,345	793,281	98,198	12.4	58,484	98,003	0	0.0
1879	ANCASH	BOLOGNESI	E	M. D. DE CANIS	232	1,234,541	1,317,690	108,852	8.3	1,147,041	1,219,690	108,852	8.9	87,500	98,000	0	0.0
1880	LIMA	YAUYOS	G	M. D. DE AZANGARO	380	914,050	910,920	83,922	9.2	814,058	814,058	71,032	8.7	99,992	96,862	12,890	13.3
1881	AMAZONAS	BONGARA	F	M. D. DE CUISPES	650	609,728	660,138	52,152	7.9	572,382	572,382	52,152	9.1	37,346	87,756	0	0.0
1882	AYACUCHO	HUANTA	G	M. D. DE PUTIS	210	532,144	545,126	67,868	12.5	472,850	472,839	67,868	14.4	59,294	72,287	0	0.0
1883	PUNO	YUNGUYO	F	M. D. DE TINICACHI	784	641,113	676,765	86,855	12.8	585,003	605,003	86,855	14.4	56,110	71,762	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
1884	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	438	623,748	611,005	85,467	14.0	541,789	541,789	85,467	15.8	81,959	69,216	0	0.0
1885	SAN MARTIN	TOCACHE	G	M. D. DE SHUNTE	1,429	2,608,419	1,467,750	164,041	11.2	1,700,265	1,399,750	144,041	10.3	908,154	68,000	20,000	29.4
1886	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,478	1,826,121	1,925,117	327,868	17.0	1,758,361	1,857,367	327,868	17.7	67,760	67,760	0	0.0
1887	MADRE DE DIOS	MANU	G	M. D. DE FITZCARRALD	1,584	1,540,439	1,602,303	187,755	11.7	1,450,439	1,536,309	187,755	12.2	90,000	65,994	0	0.0
1888	CAJAMARCA	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	822,368	797,418	69,895	8.8	738,047	738,047	69,895	9.5	84,321	59,371	0	0.0
1889	LORETO	PUTUMAYO	F	M. D. DE ROSA PANDURO	603	1,087,623	1,004,478	127,371	12.7	957,623	957,577	127,371	13.3	130,000	46,901	0	0.0
1890	LIMA	OYON	G	M. D. DE NAVAN	790	1,175,326	1,263,947	133,544	10.6	1,157,955	1,220,416	109,384	9.0	17,371	43,531	24,160	55.5
1891	LIMA	OYON	E	M. D. DE ANDAJES	428	1,025,525	1,041,337	99,334	9.5	1,025,525	1,031,737	99,334	9.6	0	9,600	0	0.0
TOTAL DE LAS MUNICIPALIDADES					33,725,844	34,742,034,645	39,218,507,657	3,671,700,352	9.4	20,307,912,222	20,062,347,663	2,129,451,285	10.6	14,434,122,423	19,156,159,994	1,542,249,067	8.1

Fuente: MEF, INEI - 25.03.2024 - Elaboración: ASISP.