

REPORTE TEMÁTICO N.º 84/2024-2025

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL 2024 NOVIEMBRE

Lima, 20 de diciembre de 2024

INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal: Asignación, ejecución y avance presupuestal 2024 noviembre*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total a 2024-noviembre, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO 2024 NOVIEMBRE

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP-17.12.2024

CLASIFICACIÓN POR TIPOS DE MUNICIPALIDADES 2024 NOVIEMBRE

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP, 17.12.2024

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO 2024 NOVIEMBRE

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	41,335	62,334,134	131,562,740	65,865,000	50.1	20,039,056	23,542,104	16,743,702	71.1	42,295,078	108,020,636	49,121,298	45.5
		F	M. D. DE ASUNCION	271	668,471	895,516	628,404	70.2	508,691	634,606	454,422	71.6	159,780	260,910	173,982	66.7
		G	M. D. DE BALSAS	1,137	1,160,438	3,350,394	782,047	23.3	615,099	985,340	727,072	73.8	545,339	2,365,054	54,975	2.3
		F	M. D. DE CHETO	713	1,462,271	6,902,114	2,191,220	31.7	673,219	1,015,013	590,546	58.2	789,052	5,887,101	1,600,674	27.2
		G	M. D. DE CHILQUIN	561	1,849,457	8,371,270	5,647,463	67.5	727,726	802,826	588,220	73.3	1,121,731	7,568,444	5,059,243	66.8
		G	M. D. DE CHUQUIBAMBA	1,884	1,261,091	7,206,621	5,290,343	73.4	678,778	756,648	548,497	72.5	582,313	6,449,973	4,741,846	73.5
		F	M. D. DE GRANADA	549	1,360,432	5,546,656	1,356,182	24.5	554,013	643,768	483,913	75.2	806,419	4,902,888	872,268	17.8
		E	M. D. DE HUANCAS	1,526	1,156,583	5,060,611	964,014	19.0	832,723	1,423,887	851,460	59.8	323,860	3,636,724	112,554	3.1
		F	M. D. DE LA JALCA	3,418	1,390,018	9,940,175	2,935,715	29.5	1,190,018	2,277,661	1,819,803	79.9	200,000	7,662,514	1,115,912	14.6
		E	M. D. DE LEIMBAMBA	3,738	1,164,286	9,731,194	1,164,979	12.0	1,012,465	1,230,972	703,735	57.2	151,821	8,500,222	461,244	5.4
		F	M. D. DE LEVANTO	774	634,532	2,151,639	725,428	33.7	474,532	514,389	402,362	78.2	160,000	1,637,250	323,066	19.7
		E	M. D. DE MAGDALENA	900	779,048	3,948,697	1,243,382	31.5	613,761	908,318	606,969	66.8	165,287	3,040,379	636,413	20.9
		E	M. D. MARISCAL CASTILLA	1,631	3,411,431	5,652,271	2,365,291	41.8	481,779	810,305	504,406	62.2	2,929,652	4,841,966	1,860,885	38.4
		G	M. D. DE MOLINOPAMPA	2,201	918,760	14,151,398	9,443,437	66.7	873,964	1,145,771	796,742	69.5	44,796	13,005,627	8,646,695	66.5
		E	M. D. DE MONTEVIDEO	459	591,836	3,518,328	1,310,666	37.3	407,990	817,752	459,398	56.2	183,846	2,700,576	851,268	31.5
		F	M. D. DE OLLEROS	446	987,892	6,399,497	2,933,838	45.8	662,778	590,683	514,712	87.1	325,114	5,808,814	2,419,125	41.6
		G	M. D. DE QUINJALCA	763	12,667,987	19,278,850	1,073,281	5.6	467,616	592,867	499,795	84.3	12,200,371	18,685,983	573,486	3.1
		E	M. D. DE SAN FRANCISCO	332	826,916	857,263	501,393	58.5	475,809	526,506	406,983	77.3	351,107	330,757	94,411	28.5
		E	M. D. SAN ISIDRO DE MAINO	570	1,728,831	2,373,971	1,712,314	72.1	611,277	962,205	564,020	58.6	1,117,554	1,411,766	1,148,294	81.3
		G	M. D. DE SOLOCO	1,224	1,305,492	2,624,467	1,026,410	39.1	887,531	1,068,620	633,102	59.2	417,961	1,555,847	393,308	25.3
		F	M. D. DE SONCHE	286	1,071,150	1,307,068	614,709	47.0	588,548	763,958	463,883	60.7	482,602	543,110	150,826	27.8
	BAGUA	A	M. P. DE BAGUA	30,790	21,853,141	34,331,868	24,959,906	72.7	17,696,412	21,763,044	17,194,888	79.0	4,156,729	12,568,824	7,765,017	61.8
		G	M. D. DE ARAMANGO	9,613	8,342,517	18,091,580	11,677,846	64.5	5,033,311	7,075,540	5,233,689	74.0	3,309,206	11,016,040	6,444,157	58.5
		F	M. D. DE COPALLIN	4,213	3,075,036	6,776,279	2,504,445	37.0	2,528,613	3,671,957	2,386,556	65.0	546,423	3,104,322	117,889	3.8
		F	M. D. DE EL PARCO	1,251	1,057,404	2,836,744	1,499,602	52.9	973,964	1,264,887	958,592	75.8	83,440	1,571,857	541,010	34.4
		G	M. D. DE IMAZA	34,240	17,003,154	23,742,305	15,283,812	64.4	13,351,285	13,964,875	10,975,069	78.6	3,651,869	9,777,430	4,308,743	44.1
		F	M. D. DE LA PECA	6,226	3,580,646	13,095,696	4,286,358	32.7	3,052,103	3,180,311	2,558,815	80.5	528,543	9,915,385	1,727,544	17.4
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,232	7,224,845	14,139,744	6,163,770	43.6	3,477,192	4,246,494	3,007,390	70.8	3,747,653	9,893,250	3,156,379	31.9
		F	M. D. DE CHISQUILLA	308	714,974	1,377,503	515,937	37.5	554,974	774,098	415,812	53.7	160,000	603,405	100,125	16.6
		E	M. D. DE CHURUJA	292	567,287	1,105,501	612,793	55.4	395,752	505,212	427,794	84.7	171,535	600,289	184,999	30.8
		G	M. D. DE COROSHA	849	756,366	1,318,745	970,695	73.6	591,079	795,016	521,277	65.6	165,287	523,729	449,418	85.8
		F	M. D. DE CUISPES	638	609,728	7,524,501	668,003	8.9	572,382	760,148	526,302	69.2	37,346	6,764,353	141,701	2.1
		F	M. D. DE FLORIDA	6,283	5,778,584	21,196,141	8,068,325	38.1	2,090,032	2,747,245	2,098,977	76.4	3,688,552	18,448,896	5,969,348	32.4
		E	M. D. DE JAZAN	7,588	3,753,709	12,561,966	2,965,476	23.6	3,417,798	3,613,590	2,919,976	80.8	335,911	8,948,376	45,500	0.5
		G	M. D. DE RECTA	208	658,894	1,701,829	492,883	29.0	476,246	517,513	383,383	74.1	182,648	1,184,316	109,500	9.2
		E	M. D. DE SAN CARLOS	606	648,671	2,412,049	1,147,526	47.6	518,208	786,771	447,913	56.9	130,463	1,625,278	699,614	43.0
		F	M. D. DE SHIPASBAMBA	1,748	880,001	6,280,716	962,047	15.3	711,157	805,606	634,702	78.8	168,844	5,475,110	327,345	6.0
		G	M. D. DE VALERA	715	874,886	9,647,433	6,813,921	70.6	718,331	913,536	671,530	73.5	156,555	8,733,897	6,142,391	70.3
		F	M. D. DE YAMBRASBAMBA	5,513	3,080,633	12,807,834	5,687,479	44.4	2,484,592	2,485,809	1,926,205	77.5	596,041	10,322,025	3,761,274	36.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,600	29,557,956	64,789,947	43,891,487	67.7	18,380,153	21,184,643	17,461,191	82.4	11,177,803	43,605,304	26,430,296	60.6
		G	M. D. DE EL CENEP	13,578	13,438,798	15,474,999	10,979,832	71.0	9,001,537	11,209,027	8,489,179	75.7	4,437,261	4,265,972	2,490,652	58.4
		G	M. D. DE RIO SANTIAGO	19,233	24,204,439	34,686,208	29,689,149	85.6	9,929,442	11,631,196	9,951,847	85.6	14,274,997	23,055,012	19,737,303	85.6
	LUYA	B	M. P. DE LUYA - LAMUD	2,305	16,999,553	27,668,243	12,395,981	44.8	6,173,003	8,726,919	5,047,580	57.8	10,826,550	18,941,324	7,348,401	38.8
		F	M. D. DE CAMPORREDONDO	7,729	4,402,673	9,897,504	4,322,806	43.7	1,653,653	2,393,275	1,640,936	68.6	2,749,020	7,504,229	2,681,869	35.7
		G	M. D. DE COCABAMBA	1,913	1,191,600	4,961,253	1,406,719	28.4	767,596	884,498	548,456	62.0	424,004	4,076,755	858,263	21.1
		F	M. D. DE COLCAMAR	1,739	761,364	942,547	654,416	69.4	607,749	751,092	545,671	72.7	153,615	191,455	108,745	56.8
		F	M. D. DE CONILA	1,819	859,918	5,447,751	943,276	17.3	667,918	1,156,620	712,981	61.6	192,000	4,291,131	230,295	5.4
		F	M. D. DE INGUILPATA	417	1,197,690	1,201,263	593,423	49.4	685,805	681,284	475,844	69.8	511,885	519,979	117,580	22.6
		G	M. D. DE LONGUITA	833	1,978,979	5,430,806	2,920,178	53.8	762,722	587,877	434,273	73.9	1,216,257	4,842,929	2,485,905	51.3
		F	M. D. DE LONYA CHICO	775	683,658	2,140,443	1,094,669	51.1	518,658	785,826	713,024	90.7	165,000	1,354,617	381,645	28.2
		F	M. D. DE LUYA	3,957	1,442,162	3,448,099	1,366,619	39.6	1,201,362	1,561,167	1,035,187	66.3	240,800	1,886,932	331,432	17.6
		E	M. D. DE LUYA VIEJO	388	1,007,117	1,436,865	738,859	51.4	769,127	1,135,100	629,354	55.4	237,990	301,765	109,505	36.3
		F	M. D. DE MARIA	724	3,485,107	5,009,706	4,015,580	80.2	928,204	982,944	523,654	53.3	2,556,903	4,026,762	3,491,926	86.7
		F	M. D. DE OCALLI	3,966	1,946,022	3,676,090	2,276,338	61.9	1,237,669	1,393,284	1,061,303	76.2	708,353	2,282,806	1,215,034	53.2
		G	M. D. DE OCUMAL	3,554	2,582,149	4,123,764	1,987,296	48.2	2,155,570	1,554,259	1,029,440	66.2	426,579	2,569,505	957,855	37.3
		G	M. D. DE PISUQUIA	4,784	4,878,507	5,402,779	4,372,513	80.9	2,595,980	2,772,671	1,842,936	66.5	2,282,527	2,630,108	2,529,577	96.2
		G	M. D. DE PROVIDENCIA	1,320	678,405	6,053,353	1,148,928	19.0	515,292	516,586	466,902	90.4	163,113	5,536,767	682,026	12.3
		E	M. D. DE SAN CRISTOBAL	490	913,470	1,008,146	872,742	86.6	702,190	836,618	704,159	84.2	211,280	171,528	168,582	98.3
		F	M. D. SAN FRANCISCO DEL YESO	688	1,372,516	1,706,100	1,279,552	75.0	575,447	823,677	472,467	57.4	797,069	882,423	807,085	91.5
		G	M. D. DE SAN JERONIMO	524	688,145	906,327	733,107	80.9	522,858	537,249	456,142	84.9	165,287	369,078	276,965	75.0
		G	M. D. DE SAN JUAN LOPECANCHA	388	583,357	3,985,224	715,717	18.0	417,998	500,021	431,381	86.3	165,359	3,485,203	284,336	8.2
		G	M. D. DE SANTA CATALINA	2,222	1,088,702	3,882,005	1,848,683	47.6	874,661	1,043,125	720,579	69.1	214,041	2,838,880	1,128,104	39.7
		G	M. D. DE SANTO TOMAS	2,793	1,408,985	8,203,577	1,659,442	20.2	1,253,122	1,556,273	1,086,893	69.8	155,863	6,647,304	572,549	8.6
		F	M. D. DE TINGO	1,388	631,167	2,167,688	1,680,121	77.5	520,976	1,028,120	624,421	60.7	110,191	1,139,568	1,055,700	92.6
		F	M. D. DE TRITA	1,463	870,216	3,688,489	2,371,547	64.3	710,216	1,213,659	675,593	55.7	160,000	2,474,830	1,695,955	68.5
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,660	20,078,216	29,496,709	18,230,879	61.8	6,031,086	6,602,343	5,004,883	75.8	14,047,130	22,894,366	13,225,996	57.8
		G	M. D. DE CHIRIMOTO	2,996	1,191,108	1,739,126	1,335,404	76.8	929,045	1,269,059	941,164	74.2	262,063	470,067	394,240	83.9
		E	M. D. DE COCHAMAL	645	1,314,088	2,806,063	1,273,907	45.4	691,535	850,087	596,249	70.1	622,553	1,955,976	677,658	34.6
		G	M. D. DE HUAMBO	2,363	2,168,891	4,564,434	1,863,104	40.8	953,193	1,097,718	874,349	79.7	1,215,698	3,466,716	988,755	28.5
		G	M. D. DE LIMABAMBA	2,242	1,432,708	10,434,299	1,248,285	12.0	1,071,614	1,421,294	855,850	60.2	361,094	9,013,005	392,435	4.4
		F	M. D. DE LONGAR	1,567	1,618,946	7,026,783	1,601,725	22.8	684,610	900,536	600,300	66.7	934,336	6,126,247	1,001,425	16.3
		F	M. D. DE MARISCAL BENAVIDES	1,477	1,192,520	5,593,148	4,379,462	78.3	578,754	906,854	601,618	66.3	613,766	4,686,294	3,777,844	80.6
		F	M. D. DE MILPUC	393	599,767	1,687,863	780,616	46.2	500,453	707,502	585,046	82.7	99,314	980,361	195,570	19.9
		G	M. D. DE OMIA	10,328	6,347,222	10,087,095	3,881,140	38.5	5,233,120	3,431,879	2,712,683	79.0	1,114,102	6,655,216	1,168,457	17.6
		G	M. D. DE SANTA ROSA	524	733,789	1,740,521	737,407	42.4	633,789	795,169	588,022	73.9	100,000	945,352	149,386	15.8
		G	M. D. DE TOTORA	284	5,038,267	8,118,335	7,385,930	91.0	468,127	614,896	485,615	79.0	4,570,140	7,503,439	6,900,315	92.0
		G	M. D. DE VISTA ALEGRE	4,955	2,072,265	4,245,332	1,407,671	33.2	1,451,264	1,670,324	978,083	58.6	621,001	2,575,008	429,588	16.7
	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,952	41,065,880	51,794,935	41,820,783	80.7	30,934,075	34,578,061	26,797,690	77.5	10,131,805	17,216,874	15,023,093	87.3
		G	M. D. DE CAJARURO	23,221	13,333,719	36,522,092	21,781,717	59.6	9,363,444	10,577,770	7,932,620	75.0	3,970,275	25,944,322	13,849,097	53.4
		F	M. D. DE CUMBA	8,449	8,281,923	16,620,381	9,661,284	58.1	3,853,428	5,151,505	3,471,473	67.4	4,428,495	11,468,876	6,189,811	54.0
		F	M. D. DE EL MILAGRO	6,576	8,880,120	18,145,252	11,790,659	65.0	2,855,548	3,057,368	2,336,082	76.4	6,024,572	15,087,884	9,454,577	62.7
		G	M. D. DE JAMALCA	6,934	5,590,885	9,553,099	8,435,364	88.3	3,336,235	3,916,261	3,501,880	89.4	2,254,650	5,636,838	4,933,484	87.5
		F	M. D. DE LONYA GRANDE	11,681	5,436,509	9,655,935	5,932,349	61.4	4,460,127	5,005,820	4,047,161	80.8	976,382	4,650,115	1,885,188	40.5
		G	M. D. DE YAMON	3,255	6,512,951	17,061,736	12,351,951	72.4	1,994,740	2,462,339	1,614,827	65.6	4,518,211	14,599,397	10,737,124	73.5
	TOTAL DEPARTAMENTO				430,123	430,933,961	916,011,488	496,914,958	54.2	232,173,899	274,349,646	204,959,604	74.7	198,760,062	641,661,842	291,955,354

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,876	123,249,755	151,362,577	66,120,499	43.7	60,606,941	68,289,621	41,100,559	60.2	62,642,814	83,072,956	25,019,940	30.1
		G	M. D. DE COCHABAMBA	1,648	2,173,063	12,740,675	4,508,579	35.4	1,108,601	1,330,367	1,081,780	81.3	1,064,462	11,410,308	3,426,799	30.0
		F	M. D. DE COLCABAMBA	239	879,204	885,636	578,118	65.3	702,655	659,110	549,118	83.3	176,549	226,526	29,000	12.8
		G	M. D. DE HUANCHAY	1,580	2,807,664	3,644,467	2,667,707	73.2	1,305,028	1,730,572	1,314,764	76.0	1,502,636	1,913,895	1,352,942	70.7
		D	M. D. DE INDEPENDENCIA	93,922	96,424,935	116,600,398	53,469,312	45.9	38,868,159	39,544,329	26,701,844	67.5	57,556,776	77,056,069	26,767,468	34.7
		F	M. D. DE JANGAS	5,344	8,891,370	15,909,510	4,491,912	28.2	3,441,651	3,436,195	2,125,318	61.9	5,449,719	12,473,315	2,366,595	19.0
		G	M. D. DE LA LIBERTAD	1,084	1,894,936	2,986,426	1,900,410	63.6	1,213,515	1,652,969	1,146,477	69.4	681,421	1,333,457	753,933	56.5
		F	M. D. DE OLLEROS	2,487	3,995,134	4,082,662	2,464,078	60.4	1,241,206	1,684,686	1,223,274	72.6	2,753,928	2,397,976	1,240,805	51.7
		G	M. D. DE PAMPAS GRANDE	956	1,602,450	5,973,164	1,630,490	27.3	872,589	1,524,169	900,308	59.1	729,861	4,448,995	730,182	16.4
		G	M. D. DE PARIACOTO	5,391	4,871,630	6,578,757	3,669,142	55.8	2,156,340	2,428,341	1,723,027	71.0	2,715,290	4,150,416	1,946,115	46.9
		G	M. D. DE PIRA	3,428	4,647,144	4,867,313	2,992,709	61.5	1,939,213	2,029,639	1,748,146	86.1	2,707,931	2,837,674	1,244,562	43.9
		G	M. D. DE TARICA	8,133	10,314,630	12,727,605	6,822,285	53.6	3,850,077	4,515,536	3,196,965	70.8	6,464,553	8,212,069	3,625,320	44.1
	AJAJA	B	M. P. DE AJAJA	2,169	7,191,299	9,470,856	5,415,076	57.2	2,598,778	3,403,608	2,467,165	72.5	4,592,521	6,067,248	2,947,911	48.6
		G	M. D. DE CORIS	1,424	11,733,022	14,331,835	4,530,974	31.6	1,633,182	1,745,546	1,282,420	73.5	10,099,840	12,586,289	3,248,554	25.8
		F	M. D. DE HUACLLAN	296	1,236,454	4,944,559	2,906,841	58.8	744,679	1,036,977	629,708	60.7	491,775	3,907,582	2,277,133	58.3
		G	M. D. DE LA MERCED	1,315	4,032,304	11,959,405	3,751,499	31.4	1,576,230	1,770,944	1,144,756	64.6	2,456,074	10,188,461	2,606,743	25.6
	ANTONIO RAIMONDI	F	M. D. DE SUCCHA	674	1,702,145	3,937,272	3,335,392	84.7	856,952	1,169,614	853,749	73.0	845,193	2,767,658	2,481,642	89.7
		B	M. P. ANTONIO RAYMONDI	3,216	10,305,914	13,133,082	7,152,474	54.5	4,460,075	4,965,453	3,069,574	61.8	5,845,839	8,167,629	4,082,899	50.0
		F	M. D. DE ACZO	1,752	1,869,354	2,942,683	1,832,039	62.3	979,453	1,314,551	959,574	73.0	889,901	1,628,132	872,465	53.6
		G	M. D. DE CHACCHO	1,225	1,859,448	3,383,005	2,407,315	71.2	1,032,936	1,736,263	1,243,150	71.6	826,512	1,646,742	1,164,165	70.7
		F	M. D. DE CHINGAS	1,725	2,872,388	8,671,087	7,990,321	92.1	860,135	1,492,278	1,094,809	73.4	2,012,253	7,178,809	6,895,512	96.1
	ASUNCION	G	M. D. DE MIRGAS	3,832	6,106,430	17,659,917	9,878,883	55.9	2,627,743	2,994,974	2,178,523	72.7	3,478,687	14,664,943	7,700,359	52.5
		G	M. D. SAN JUAN DE RONTROY	1,055	1,400,887	2,604,728	2,207,473	84.7	914,600	1,174,572	879,336	74.9	486,287	1,430,156	1,328,138	92.9
		B	M. P. ASUNCION - CHACAS	4,521	6,384,730	12,650,379	6,460,612	51.1	3,782,820	4,434,934	2,900,733	65.4	2,601,910	8,215,445	3,559,879	43.3
	BOLOGNESI	G	M. D. DE ACOCHACA	2,649	2,524,719	6,311,861	4,224,690	66.9	1,384,725	1,751,344	856,248	48.9	1,139,994	4,560,517	3,368,442	73.9
		B	M. P. DE BOLOGNESI - CHIUQUIAN	3,851	8,396,959	11,004,352	5,008,339	45.5	5,364,804	5,456,557	4,055,867	74.3	3,032,155	5,547,795	952,472	17.2
		E	M. D. DE ABELARDO PARDO	189	1,166,306	1,420,330	745,052	52.5	982,284	1,118,333	633,472	56.6	184,022	301,997	111,580	36.9
		G	M. D. ANTONIO RAYMONDI	896	5,377,726	12,048,554	4,874,710	40.5	967,876	2,868,780	1,815,773	63.3	4,409,850	9,179,774	3,058,937	33.3
		F	M. D. DE AQUIA	1,782	3,026,991	5,647,684	3,092,715	54.8	1,354,726	1,945,450	1,249,881	64.2	1,672,265	3,702,234	1,842,835	49.8
		F	M. D. DE CAJACAY	1,909	3,548,297	6,708,186	1,653,414	24.6	1,828,050	2,106,916	931,543	44.2	1,720,247	4,601,270	721,870	15.7
		E	M. D. DE CANIS	221	1,234,541	1,310,374	887,882	67.8	1,147,041	1,136,907	777,450	68.4	87,500	173,467	110,432	63.7
		E	M. D. DE COLQUIOC	2,027	8,953,725	11,430,237	2,585,049	22.6	2,327,043	2,649,903	1,061,097	40.0	6,626,682	8,780,334	1,523,953	17.4
		E	M. D. DE HUALLANCA	6,064	12,584,772	19,015,557	7,803,075	41.0	5,089,840	5,929,058	3,615,387	61.0	7,494,932	13,086,499	4,187,689	32.0
		E	M. D. DE HUASTA	1,101	2,467,914	4,311,870	3,360,537	77.9	1,555,564	1,580,949	1,124,004	71.1	912,350	2,730,921	2,236,532	81.9
		G	M. D. DE HUAYLLACAYAN	1,212	2,130,141	3,248,064	1,426,012	43.9	1,022,843	1,407,441	550,420	39.1	1,107,298	1,840,623	875,592	47.6
		E	M. D. DE LA PRIMAVERA	359	2,144,352	4,425,883	2,065,677	46.7	968,908	1,116,132	772,889	69.2	1,175,444	3,309,751	1,292,787	39.1
		E	M. D. DE MANGAS	455	1,852,952	12,187,051	1,036,139	8.5	959,433	1,248,849	773,570	61.9	893,519	10,938,202	262,569	2.4
		E	M. D. DE PAULLON	722	2,380,218	2,581,248	1,769,508	68.6	1,608,792	1,608,104	924,925	57.5	771,426	973,144	844,583	86.8
		E	M. D. DE SAN MIGUEL CORPANQUI	392	2,105,616	2,483,593	1,042,690	42.0	1,096,807	1,243,592	764,103	61.4	1,008,809	1,240,001	278,587	22.5
		E	M. D. DE TICLOS	534	1,942,468	5,510,004	4,069,354	73.9	1,271,867	1,287,147	867,169	67.4	670,601	4,222,857	3,202,185	75.8
	CARHUAZ	B	M. P. DE CARHUAZ	17,083	41,398,762	60,498,663	33,629,463	55.6	15,483,317	17,380,122	12,006,464	69.1	25,915,445	43,118,541	21,622,998	50.1
		F	M. D. DE ACOPAMPA	2,826	2,807,757	8,999,097	4,936,373	54.9	1,371,092	2,265,226	1,485,718	65.6	1,436,665	6,733,871	3,450,655	51.2
		F	M. D. DE AMASHCA	1,453	3,228,661	5,467,649	2,536,203	46.4	1,137,196	1,249,662	795,271	63.6	2,091,465	4,217,987	1,740,932	41.3
		G	M. D. DE ANTA	2,617	2,395,046	13,098,482	8,851,801	67.6	1,217,688	1,919,864	1,537,336	80.1	1,177,358	11,178,618	7,314,465	65.4
		G	M. D. DE ATAQUERO	1,636	1,182,935	2,073,304	1,642,890	79.2	838,209	984,462	743,709	75.5	344,726	1,088,842	899,180	82.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,249	14,037,373	30,158,115	11,953,576	39.6	5,314,067	6,205,796	4,553,266	73.4	8,723,306	23,952,319	7,400,310	30.9
		F	M. D. DE PARIAHUANCA	1,444	1,960,898	5,444,725	2,705,455	49.7	1,381,331	1,355,466	996,003	73.5	579,567	4,089,259	1,709,452	41.8
		G	M. D. SAN MIGUEL DE ACO	2,487	2,730,177	13,446,024	2,087,366	15.5	1,523,901	2,003,174	1,312,497	65.5	1,206,276	11,442,850	774,869	6.8
		G	M. D. DE SHILLA	2,858	4,418,158	5,081,772	2,534,319	49.9	1,597,638	1,842,501	1,419,399	77.0	2,820,520	3,239,271	1,114,920	34.4
		F	M. D. DE TINCO	4,099	4,427,758	7,762,811	2,189,735	28.2	1,761,271	2,045,734	1,393,913	68.1	2,666,487	5,717,077	795,822	13.9
	CARLOS FERMIN FITZCARRALD	G	M. D. DE YUNGAR	3,304	3,574,295	13,092,142	8,185,306	62.5	1,545,495	1,775,768	1,311,648	73.9	2,028,800	11,316,374	6,873,659	60.7
		B	M. P. FITZCARRALD - SAN LUIS	10,528	27,227,212	58,151,289	31,472,884	54.1	11,147,766	12,921,778	10,240,720	79.3	16,079,446	45,229,511	21,232,164	46.9
		G	M. D. DE SAN NICOLAS	2,947	6,331,354	8,863,830	4,180,259	47.2	4,910,569	3,326,333	2,059,546	61.9	1,420,785	5,537,497	2,120,713	38.3
	CASMA	G	M. D. DE YAUYA	3,758	19,364,493	31,613,804	22,324,610	70.6	5,040,775	5,118,084	3,134,065	61.2	14,323,718	26,495,720	19,190,545	72.4
		A	M. P. DE CASMA	43,919	52,066,444	81,219,831	51,944,644	64.0	34,771,844	29,762,406	23,125,218	77.7	17,294,600	51,457,425	28,819,427	56.0
		F	M. D. BUENA VISTA ALTA	5,856	9,616,198	12,870,708	6,723,403	52.2	3,890,857	4,003,517	2,432,663	60.8	5,725,341	8,867,191	4,290,740	48.4
		E	M. D. COMANDANTE NOEL	2,396	3,888,517	4,587,493	3,635,806	79.3	2,798,952	3,278,647	2,575,414	78.6	1,089,565	1,308,846	1,060,391	81.0
	CORONGO	F	M. D. DE YAUTAN	9,587	13,094,628	17,561,052	11,221,858	63.9	5,843,121	5,966,845	4,332,599	72.6	7,251,507	11,594,207	6,889,260	59.4
		B	M. P. DE CORONGO	1,797	4,767,663	17,352,281	9,971,541	57.5	2,266,442	2,417,637	2,045,805	84.6	2,501,221	14,934,644	7,925,736	53.1
		F	M. D. DE ACO	321	982,223	1,615,714	830,441	51.4	736,429	1,009,444	716,063	70.9	245,794	606,270	114,378	18.9
		E	M. D. DE BAMBAS	441	1,801,810	2,233,873	1,389,542	62.2	1,094,232	1,151,496	847,402	73.6	707,577	1,082,377	542,139	50.1
		F	M. D. DE CUSCA	2,907	4,946,880	6,394,994	3,798,740	59.4	1,759,499	1,769,767	1,117,928	63.2	3,187,381	4,625,227	2,680,812	58.0
		E	M. D. DE LA PAMPA	999	1,841,590	2,422,023	1,086,079	44.8	879,871	1,268,195	928,816	73.2	961,719	1,153,828	157,263	13.6
		F	M. D. DE YANAC	604	1,199,625	7,196,806	5,730,868	79.6	949,114	1,298,387	734,882	56.6	250,511	5,898,419	4,995,986	84.7
	HUARI	E	M. D. DE YUPAN	681	1,039,835	11,574,007	1,039,468	9.0	801,391	996,654	831,658	83.4	238,444	10,577,353	207,811	2.0
		B	M. P. DE HUARI	9,765	94,483,766	124,732,096	67,733,537	54.3	28,454,548	29,855,535	16,517,134	55.3	66,029,218	94,876,561	51,216,403	54.0
		G	M. D. DE ANRA	1,316	15,698,528	23,172,360	20,429,838	88.2	2,995,115	3,195,576	2,527,656	79.1	12,703,413	19,976,784	17,902,182	89.6
		G	M. D. DE CAJAY	2,599	40,879,504	64,375,984	36,468,794	56.7	5,908,610	6,394,250	4,945,799	77.3	34,970,894	57,981,734	31,522,995	54.4
		G	M. D. CHAVIN DE HUANTAR	8,436	102,760,093	189,455,166	107,672,120	56.8	11,682,084	22,985,610	16,524,023	71.9	91,078,009	166,469,556	91,148,097	54.8
		F	M. D. DE HUACACHI	1,821	25,282,794	32,747,457	25,067,860	76.5	5,966,073	6,326,996	4,746,695	75.0	19,316,721	26,420,461	20,321,165	76.9
		F	M. D. DE HUACCHIS	1,255	14,994,868	15,391,935	9,884,332	64.2	1,723,191	2,120,258	1,396,800	65.9	13,271,677	13,271,677	8,487,532	64.0
		F	M. D. DE HUACHIS	3,636	29,054,147	43,724,453	22,931,180	52.4	7,389,167	7,977,811	6,058,472	75.9	21,664,980	35,746,642	16,872,708	47.2
		F	M. D. DE HUANTAR	2,717	22,285,859	37,967,143	26,135,867	68.8	3,463,982	4,652,380	3,373,688	72.5	18,821,877	33,314,763	22,762,179	68.3
		F	M. D. DE MASIN	1,230	14,092,983	18,999,958	13,645,833	71.8	1,888,026	2,711,662	2,010,816	74.2	12,204,957	16,288,296	11,635,017	71.4
		E	M. D. DE PAUCAS	1,446	11,055,414	15,367,223	9,620,516	62.6	2,857,476	2,563,123	1,888,814	73.7	8,197,938	12,804,100	7,731,702	60.4
		G	M. D. DE PONTO	2,552	70,589,581	72,154,245	40,132,519	55.6	5,037,020	5,421,002	4,005,347	73.9	65,552,561	66,733,243	36,127,172	54.1
		E	M. D. DE RAHUAPAMPA	771	7,876,102	8,839,268	5,819,972	65.8	5,613,079	2,343,205	1,888,349	80.6	2,263,023	6,496,063	3,931,623	60.5
		F	M. D. DE RAPAYAN	1,394	15,391,960	25,016,268	14,314,057	57.2	3,112,355	5,385,639	3,950,077	73.3	12,279,605	19,630,629	10,363,980	52.8
		G	M. D. DE SAN MARCOS	20,489	592,926,641	1,003,965,818	369,750,824	36.8	54,637,424	279,313,914	145,456,156	52.1	538,289,217	724,651,904	224,294,669	31.0
		F	M. D. SAN PEDRO DE CHANA	2,741	31,085,846	36,005,452	20,064,071	55.7	8,994,372	11,073,177	6,288,203	56.8	22,091,474	24,932,275	13,775,868	55.3
		F	M. D. DE UCO	1,199	17,583,620	19,865,389	7,939,007	40.0	3,998,780	3,041,023	1,640,840	54.0	13,584,840	16,824,366	6,298,168	37.4
	HUARMEY	A	M. P. DE HUARMEY	28,300	49,467,440	100,574,485	57,228,400	56.9	46,148,929	29,198,158	19,171,950	65.7	3,318,511	71,376,327	38,056,450	53.3
		G	M. D. DE COCHAPETI	773	4,308,030	7,464,596	3,684,564	49.4	1,098,787	1,676,441	1,054,468	62.9	3,209,243	5,788,155	2,630,096	45.4
		F	M. D. DE CULEBRAS	3,438	4,664,335	17,025,867	6,682,865	39.3	2,868,212	2,381,231	1,900,447	79.8	1,796,123	14,644,636	4,782,418	32.7
		F	M. D. DE HUAYAN	940	1,795,554	2,673,865	938,808	35.1	1,074,448	1,255,334	728,220	58.0	721,106	1,418,531	210,588	14.8
	HUAYLAS	F	M. D. DE MALVAS	727	1,498,041	2,231,807	1,540,837	69.0	1,274,382	1,555,691	1,020,821	65.6	223,659	676,116	520,016	76.9
		B	M. P. DE HUAYLAS - CARAZ	27,443	39,284,445	45,146,976	27,323,694	60.5	20,063,952	24,325,170	19,391,234	79.7	19,220,493	20,821,806	7,932,460	38.1
		F	M. D. DE HUALLANCA	1,147	2,251,918	12,600,269	3,978,388	31.6	1,860,280	2,061,824	1,723,860	83.6	391,638	10,538,445	2,254,528	21.4
		G	M. D. DE HUATA	1,366	1,553,645	2,692,673	1,880,313	69.8	954,251	1,368,942	1,139,307	83.2	599,394	1,323,731	741,006	56.0
		G	M. D. DE HUAYLAS	1,669	1,783,332	2,363,159	1,793,733	75.9	925,049	1,369,803	868,850	63.4	858,283	993,356	924,883	93.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUAYLAS	F	M. D. DE MATO	1,880	1,796,815	4,046,980	3,022,632	74.7	1,103,451	1,549,687	1,245,165	80.3	693,364	2,497,293	1,777,468	71.2
		G	M. D. DE PAMPAROMAS	8,564	15,397,902	18,590,448	6,795,732	36.6	5,637,959	6,603,867	4,710,881	71.3	9,759,943	11,986,581	2,084,851	17.4
		G	M. D. DE PUEBLO LIBRE	7,005	16,739,193	24,561,576	11,865,005	48.3	4,807,292	5,205,400	3,621,548	69.6	11,931,901	19,356,176	8,243,457	42.6
		G	M. D. DE SANTA CRUZ	4,549	5,189,485	11,856,581	6,489,786	54.7	2,770,229	4,515,587	3,155,724	69.9	2,419,256	7,340,994	3,334,062	45.4
		G	M. D. DE SANTO TORIBIO	1,055	1,841,913	2,835,895	2,222,509	78.4	896,473	1,220,556	893,161	73.2	945,440	1,615,339	1,329,348	82.3
		G	M. D. DE YURACMARCA	2,275	3,900,034	5,889,381	3,664,720	62.2	2,651,161	2,736,586	1,709,784	62.5	1,248,873	3,152,795	1,954,937	62.0
	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	2,986	12,809,902	30,575,805	11,596,161	37.9	6,445,747	6,785,677	4,099,979	60.4	6,364,155	23,790,128	7,496,182	31.5
		G	M. D. DE CASCA	3,776	7,485,930	21,364,068	9,858,291	46.1	3,735,666	4,273,187	2,524,928	59.1	3,750,264	17,090,881	7,333,363	42.9
		G	M. D. DE GUZMAN BARRON	1,355	2,781,133	10,296,916	2,207,701	21.4	1,431,193	1,935,374	1,249,169	64.5	1,349,940	8,361,542	958,532	11.5
		G	M. D. DE FIDEL OLIVAS	1,765	5,070,224	6,238,618	3,039,995	48.7	2,397,514	2,748,594	1,853,759	67.4	2,672,710	3,490,024	1,186,236	34.0
		G	M. D. DE LLAMA	923	2,524,602	4,219,667	2,479,481	58.8	1,143,646	1,346,097	887,149	65.9	1,380,956	2,873,570	1,592,332	55.4
		G	M. D. DE LLUMPA	6,430	8,201,761	18,205,590	12,964,261	71.2	4,903,692	7,927,838	6,201,965	78.2	3,298,069	10,277,752	6,762,296	65.8
		G	M. D. DE LUCMA	2,691	4,577,816	14,357,912	7,309,398	50.9	2,379,445	2,971,019	1,925,507	64.8	2,198,371	11,386,893	5,383,891	47.3
		G	M. D. DE MUSGA	944	2,977,923	6,412,212	1,881,747	29.3	936,684	1,278,797	972,179	76.0	2,041,239	5,133,415	909,568	17.7
	OCROS	B	M. P. DE OCROS	1,178	8,130,773	9,895,977	4,477,656	45.2	6,015,671	5,266,914	3,220,909	61.2	2,115,102	4,629,063	1,256,747	27.1
		F	M. D. DE ACAS	532	2,052,512	2,891,218	1,724,956	59.7	920,315	1,338,626	822,363	61.4	1,132,197	1,552,592	902,594	58.1
		E	M. D. DE CAJAMARQUILLA	252	877,086	1,354,048	876,011	64.7	618,114	988,960	677,511	68.6	258,972	367,088	198,500	54.1
		E	M. D. DE CARHUAPAMPA	354	1,143,211	1,410,677	953,770	67.6	716,453	988,208	762,170	77.1	426,758	422,469	191,601	45.4
		G	M. D. DE COCHAS	1,591	3,862,740	10,188,707	7,023,096	68.9	1,224,188	1,859,841	1,406,441	75.6	2,638,552	8,328,866	5,616,655	67.4
		E	M. D. DE CONGAS	1,238	2,272,428	2,884,232	1,879,807	65.2	1,087,006	1,618,039	1,039,986	64.3	1,185,422	1,266,193	839,821	66.3
		E	M. D. DE LLIPA	214	1,188,484	1,153,489	978,337	84.8	948,427	921,753	763,423	82.8	240,057	231,736	214,914	92.7
		E	M. D. SAN CRISTOBAL DE RAJAN	329	1,264,167	2,193,253	1,077,366	49.1	817,550	1,128,636	731,671	64.8	446,617	1,064,617	345,695	32.5
		F	M. D. DE SAN PEDRO	395	2,073,475	2,553,933	1,779,355	69.7	1,144,160	1,194,554	800,175	67.0	929,315	1,359,379	979,180	72.0
		E	M. D. DE SANTIAGO DE CHILCAS	464	1,555,441	3,935,072	1,773,218	45.1	866,950	1,169,389	690,069	59.0	688,491	2,765,683	1,083,149	39.2
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,442	7,320,450	11,049,400	6,654,762	60.2	6,430,220	7,327,924	5,103,520	69.6	890,230	3,721,476	1,551,242	41.7
		G	M. D. DE BOLOGNESI	897	1,800,537	6,804,726	5,045,947	74.2	1,002,829	1,518,457	824,179	54.3	797,708	5,286,269	4,221,768	79.9
		F	M. D. DE CONCHUCOS	7,536	11,671,335	17,393,376	9,217,773	53.0	8,565,636	6,840,564	4,939,179	72.2	3,105,699	10,552,812	4,278,594	40.5
		F	M. D. DE HUACASCHUQUE	481	1,382,651	1,985,821	1,007,434	50.7	636,343	934,014	718,879	77.0	746,308	1,051,807	288,555	27.4
		F	M. D. DE HUANDOVAL	1,030	7,728,315	8,195,381	2,375,113	29.0	898,330	1,205,302	1,008,696	83.7	6,829,985	6,990,079	1,366,417	19.5
		F	M. D. DE LACABAMBA	465	1,021,867	2,876,895	1,074,515	37.4	695,617	936,946	766,049	81.8	326,250	1,939,949	308,466	15.9
		E	M. D. DE LLAPO	588	1,439,510	2,088,716	1,465,844	70.2	611,474	976,742	579,328	59.3	828,036	1,111,974	886,516	79.7
		F	M. D. DE PALLASCA	2,407	2,304,927	4,545,332	1,663,279	36.6	1,373,781	1,714,537	1,177,754	68.7	931,146	2,830,795	485,526	17.2
		F	M. D. DE PAMPAS	2,902	9,226,342	6,512,946	3,857,246	59.2	7,774,079	3,912,671	2,993,044	76.5	1,452,263	2,600,275	864,202	33.2
		G	M. D. DE SANTA ROSA	1,110	819,957	1,614,912	1,134,592	70.3	670,288	1,052,272	685,076	65.1	149,669	562,640	449,515	79.9
		F	M. D. DE TAUCA	2,592	2,378,079	2,996,811	2,189,423	73.1	1,627,953	1,971,643	1,445,820	73.3	750,126	1,025,168	743,603	72.5
	POMABAMBA	B	M. P. DE POMABAMBA	14,648	24,469,759	37,570,249	20,903,730	55.6	14,135,965	16,057,051	11,498,914	71.6	10,333,794	21,513,198	9,404,816	43.7
		G	M. D. DE HUAYLLAN	2,801	3,306,306	4,955,033	3,176,684	64.1	2,075,638	2,666,782	2,081,952	78.1	1,230,668	2,288,251	1,094,732	47.8
		G	M. D. DE PAROBAMBA	6,056	10,477,726	18,950,457	13,269,295	70.0	4,645,876	5,392,278	3,995,316	74.1	5,831,850	13,558,179	9,273,979	68.4
		G	M. D. DE QUINUABAMBA	2,212	3,215,439	4,233,300	3,536,848	83.5	1,729,476	1,917,617	1,626,192	84.8	1,485,963	2,315,683	1,910,656	82.5
	RECUAY	B	M. P. DE RECUAY	4,189	9,871,778	20,628,250	11,289,687	54.7	6,770,081	7,329,283	4,932,822	67.3	3,101,697	13,298,967	6,356,864	47.8
		F	M. D. DE CATAC	3,887	3,883,182	11,615,443	5,162,563	44.4	1,645,908	2,944,721	2,326,050	79.0	2,237,274	8,670,722	2,836,513	32.7
		E	M. D. DE COTAPARACO	329	1,207,300	1,856,095	1,059,953	57.1	1,117,039	1,045,976	683,349	65.3	90,261	810,119	376,604	46.5
		F	M. D. DE HUAYLLAPAMPA	443	1,850,900	8,247,936	5,187,750	62.9	781,060	984,280	702,356	71.4	1,069,840	7,263,656	4,485,394	61.8
		E	M. D. DE LLACLLIN	698	2,019,183	8,307,575	5,521,090	66.5	622,060	1,129,681	845,087	74.8	1,397,123	7,177,894	4,676,003	65.1
		E	M. D. DE MARCA	2,206	3,787,295	11,394,828	5,776,219	50.7	990,828	1,511,296	1,240,375	82.1	2,796,467	9,883,532	4,535,843	45.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	670	1,531,452	3,071,357	960,878	31.3	884,501	895,001	560,765	62.7	646,951	2,176,356	400,113	18.4
		G	M. D. DE PARARIN	1,806	5,210,131	14,167,898	6,107,600	43.1	1,998,261	2,286,375	1,195,069	52.3	3,211,870	11,881,523	4,912,531	41.3
		F	M. D. DE TAPACOCHA	389	1,090,948	1,473,648	868,939	59.0	628,797	992,987	723,575	72.9	462,151	480,661	145,364	30.2
		F	M. D. DE TICAPAMPA	2,775	2,663,227	3,526,220	2,251,675	63.9	1,619,026	1,810,397	1,356,846	74.9	1,044,201	1,715,823	894,829	52.2
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,165	224,110,601	445,246,593	317,526,190	71.3	138,113,481	164,135,824	124,697,110	76.0	85,997,120	281,110,769	192,829,080	68.6
		G	M. D. DE CACERES DEL PERU	4,629	12,767,965	17,286,250	9,861,341	57.0	6,086,749	5,560,402	3,916,209	70.4	6,681,216	11,725,848	5,945,132	50.7
		D	M. D. DE COISHCO	17,762	17,712,108	21,718,099	16,212,358	74.6	10,951,759	9,678,454	7,245,524	74.9	6,760,349	12,039,645	8,966,833	74.5
		G	M. D. DE MACATE	3,029	4,388,676	7,834,403	4,385,257	56.0	2,615,643	3,286,644	2,503,569	76.2	1,773,033	4,547,759	1,881,688	41.4
		F	M. D. DE MORO	8,841	22,825,116	36,046,083	15,155,522	42.0	4,860,990	7,574,211	5,167,745	68.2	17,964,126	28,471,872	9,987,777	35.1
		E	M. D. DE NEPEÑA	14,888	20,594,857	36,054,697	30,564,163	84.8	7,690,222	9,859,905	8,870,267	90.0	12,904,635	26,194,792	21,693,896	82.8
		E	M. D. DE SAMANCO	5,452	8,720,698	10,476,521	5,654,103	54.0	4,056,695	4,808,642	4,021,863	83.6	4,664,003	5,667,879	1,632,241	28.8
		E	M. D. DE SANTA	23,802	16,177,133	27,954,088	17,996,204	64.4	9,078,697	14,233,859	11,605,642	81.5	7,098,436	13,720,229	6,390,562	46.6
		D	M. D. DE NUEVO CHIMBOTE	197,392	143,543,984	296,679,560	214,110,032	72.2	73,709,823	83,048,844	66,222,826	79.7	69,834,161	213,630,716	147,887,206	69.2
		B	M. P. DE SIHUAS	5,744	15,340,741	16,715,273	8,475,703	50.7	9,414,872	9,856,738	6,576,763	66.7	5,925,869	6,858,535	1,898,940	27.7
	SIHUAS	F	M. D. DE ACOBAMBA	1,487	3,797,479	10,224,485	5,987,485	58.6	1,117,882	1,609,751	1,050,698	65.3	2,679,597	8,614,734	4,936,787	57.3
		F	M. D. DE ALFONSO UGARTE	418	963,143	4,319,831	2,928,582	67.8	668,778	1,077,208	576,141	53.5	294,365	3,242,623	2,352,441	72.5
		G	M. D. DE CASHAPAMPA	2,795	4,037,527	17,384,894	3,899,791	22.4	2,175,577	2,338,497	1,685,284	72.1	1,861,950	15,046,397	2,214,507	14.7
		F	M. D. DE CHINGALPO	818	1,281,353	1,869,947	957,399	51.2	742,568	919,454	729,944	79.4	538,785	950,493	227,456	23.9
		G	M. D. DE HUAYLLABAMBA	3,409	5,819,783	7,236,660	2,440,510	33.7	1,800,617	2,197,013	1,509,445	68.7	4,019,166	5,039,647	931,066	18.5
		G	M. D. DE QUICHES	2,202	2,312,582	4,444,529	3,111,784	70.0	1,474,758	1,811,492	1,268,521	70.0	837,824	2,633,037	1,843,263	70.0
		G	M. D. DE RAGASH	2,209	7,323,560	9,069,325	6,067,862	66.9	1,512,765	1,714,408	1,281,839	74.8	5,810,795	7,354,917	4,786,023	65.1
		G	M. D. DE SAN JUAN	6,981	10,345,746	12,201,282	8,126,595	66.6	6,150,106	4,725,273	3,374,838	71.4	4,195,640	7,476,009	4,751,756	63.6
		F	M. D. DE SICSIBAMBA	1,337	1,965,896	2,665,288	1,383,906	51.9	981,425	1,252,033	850,540	67.9	984,471	1,413,255	533,366	37.7
		B	M. P. DE YUNGAY	22,963	33,054,968	53,395,357	27,438,926	51.4	20,618,668	23,568,252	15,374,942	65.2	12,436,300	29,827,105	12,063,985	40.4
	YUNGAY	G	M. D. DE CASCAPARA	1,583	1,764,160	2,755,132	1,882,953	68.3	1,257,073	1,632,748	1,241,828	76.1	507,087	1,122,384	641,125	57.1
		F	M. D. DE MANCOS	6,742	9,334,785	21,440,380	16,673,320	77.8	3,465,222	3,841,979	3,212,820	83.6	5,869,563	17,598,401	13,460,500	76.5
		G	M. D. DE MATACOTO	1,552	1,584,925	2,644,517	1,400,507	53.0	1,071,648	1,425,442	931,307	65.3	513,277	1,219,075	469,200	38.5
		G	M. D. DE QUILLO	13,392	24,916,009	32,329,020	20,993,731	64.9	20,890,978	9,167,481	6,322,007	69.0	4,025,031	23,161,539	14,671,724	63.3
		F	M. D. DE RANRAHIRCA	2,990	2,977,212	5,560,118	3,327,805	59.9	1,517,356	1,973,888	1,471,738	74.6	1,459,856	3,586,230	1,856,066	51.8
		G	M. D. DE SHUPLUY	1,782	3,338,216	16,422,834	8,970,621	54.6	1,771,995	4,165,059	3,058,696	73.4	1,566,221	12,257,775	5,911,925	48.2
		G	M. D. DE YANAMA	4,881	6,204,543	15,594,299	9,840,886	63.1	3,181,720	3,694,631	2,314,921	62.7	3,022,823	11,899,668	7,525,964	63.2
	TOTAL DEPARTAMENTO				1,202,171	2,667,860,037	4,476,571,572	2,388,166,907	53.3	970,863,940	1,286,475,545	862,243,738	67.0	1,696,996,097	3,190,096,027	1,525,923,169

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	80,120	68,939,291	72,278,811	52,498,812	72.6	49,058,602	47,684,084	34,955,788	73.3	19,880,689	24,594,727	17,543,025	71.3
		E	M. D. DE CHACOCHE	1,460	1,769,925	2,198,612	1,530,272	69.6	676,974	929,953	771,063	82.9	1,092,951	1,268,659	759,209	59.8
		G	M. D. DE CIRCA	1,742	3,195,332	6,023,183	2,244,198	37.3	1,113,299	1,649,294	1,242,421	75.3	2,082,033	4,373,889	1,001,777	22.9
		F	M. D. DE CURAHUASI	17,061	26,896,660	40,216,573	28,483,482	70.8	7,565,449	7,768,801	5,869,262	75.5	19,331,211	32,447,772	22,614,219	69.7
		G	M. D. DE HUANIPACA	2,315	3,277,406	4,093,551	2,517,292	61.5	1,664,023	2,258,404	1,736,111	76.9	1,613,383	1,835,147	781,181	42.6
		F	M. D. DE LAMBRAMA	2,283	4,304,738	7,470,216	2,891,368	38.7	1,589,037	2,379,651	1,659,117	69.7	2,715,701	5,090,565	1,232,251	24.2
		G	M. D. DE PICHIRHUA	2,258	2,978,194	3,616,762	2,551,120	70.5	2,824,597	2,463,027	1,594,456	64.7	153,597	1,153,735	956,665	82.9
		G	M. D. DE SAN PEDRO DE CACHORA	2,160	2,639,292	3,946,014	1,850,144	46.9	1,199,600	1,583,878	1,185,330	74.8	1,439,692	2,362,136	664,814	28.1
		D	M. D. DE TAMBURCO	12,602	8,754,264	12,052,808	7,683,160	63.7	4,558,002	6,438,292	4,280,587	66.5	4,196,262	5,614,516	3,402,573	60.6
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	49,476	74,535,317	75,546,882	55,565,105	73.6	47,358,054	45,181,387	34,097,257	75.5	27,177,263	30,365,495	21,467,848	70.7
		G	M. D. DE ANDARAPA	5,227	4,816,416	5,559,600	3,215,258	57.8	2,670,303	3,086,729	2,423,179	78.5	2,146,113	2,472,871	792,079	32.0
		F	M. D. DE CHIARA	1,156	1,273,646	1,698,338	970,725	57.2	778,272	1,261,282	821,074	65.1	495,374	437,056	149,651	34.2
		F	M. D. DE HUANCARAMA	4,408	5,081,142	7,183,353	3,797,405	52.9	2,639,626	3,479,267	2,479,725	71.3	2,441,516	3,704,086	1,317,680	35.6
		G	M. D. DE HUANCARAY	3,633	18,860,956	20,469,543	10,974,053	53.6	2,048,307	2,218,861	1,753,533	79.0	16,812,649	18,250,682	9,220,521	50.5
		F	M. D. DE HUAYANA	677	1,675,509	2,535,325	831,397	32.8	849,737	1,081,836	670,079	61.9	825,772	1,453,489	161,318	11.1
		G	M. D. DE KISHUARA	5,395	6,415,988	10,510,127	3,574,755	34.0	3,223,526	3,670,914	2,777,650	75.7	3,192,462	6,839,213	797,105	11.7
		G	M. D. DE PACOBAMBA	2,841	8,754,237	17,288,671	8,134,157	47.0	1,460,413	1,917,423	1,717,997	89.6	7,293,824	15,371,248	6,416,160	41.7
		G	M. D. DE PACUCHA	7,807	6,964,358	12,576,252	7,601,790	60.4	3,865,339	4,683,479	3,425,508	73.1	3,099,019	7,892,773	4,176,282	52.9
		G	M. D. DE PAMPACHIRI	2,213	15,019,988	18,590,080	9,871,209	53.1	1,806,290	2,382,512	1,572,545	66.0	13,213,698	16,207,568	8,298,665	51.2
		E	M. D. DE POMACOCCHA	855	1,264,560	1,218,610	1,006,342	82.6	576,318	725,737	610,817	84.2	688,242	492,873	395,525	80.2
		F	M. D. DE SAN ANTONIO DE CACHI	2,910	3,870,190	12,486,741	3,409,509	27.3	1,564,583	2,101,144	1,482,068	70.5	2,305,607	10,385,597	1,927,441	18.6
		D	M. D. DE SAN JERONIMO	22,675	23,720,000	25,425,435	16,761,126	65.9	10,310,932	11,134,372	8,952,283	80.4	13,409,068	14,291,063	7,808,843	54.6
		F	M. D. DE SAN MIGUEL CHACCRAMPA	1,570	5,293,966	6,113,892	4,005,386	65.5	1,176,755	1,317,538	976,532	74.1	4,117,211	4,796,354	3,028,855	63.1
		F	M. D. SANTA MARIA DE CHICMO	8,206	7,594,929	8,769,671	5,525,166	63.0	4,450,142	3,629,055	3,123,151	86.1	3,144,787	5,140,616	2,402,015	46.7
		D	M. D. DE TALAVERA	20,923	23,640,435	32,403,209	20,843,949	64.3	14,563,760	12,563,673	10,031,777	79.8	9,076,675	19,839,536	10,812,173	54.5
		G	M. D. DE TUMAY HUARACA	1,815	3,603,098	12,192,467	9,265,739	76.0	2,014,228	2,183,900	934,941	42.8	1,588,870	10,008,567	8,330,797	83.2
		G	M. D. DE TURPO	3,592	3,203,028	3,844,553	2,515,520	65.4	1,782,039	2,067,606	1,696,926	82.1	1,420,989	1,776,947	818,594	46.1
		F	M. D. DE KAQUIABAMBA	1,527	1,782,587	6,303,767	2,254,744	35.8	1,194,591	1,288,819	1,065,402	82.7	587,996	5,014,948	1,189,342	23.7
		E	M. D. DE JOSE MARIA ARGUEDAS	5,309	6,819,279	7,444,274	3,777,978	50.8	2,409,959	2,638,400	1,995,815	75.6	4,409,320	4,805,874	1,782,163	37.1
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,609	13,306,047	19,347,409	14,054,126	72.6	3,488,199	3,780,683	2,907,883	76.9	9,817,848	15,566,726	11,146,243	71.6
		E	M. D. DE EL ORO	614	1,974,924	3,774,061	1,948,784	51.6	862,447	1,110,840	830,124	74.7	1,112,477	2,663,221	1,118,660	42.0
		F	M. D. DE HUAQUIRCA	2,125	3,097,800	3,697,211	2,203,813	59.6	974,346	1,361,456	833,925	61.3	2,123,454	2,335,755	1,369,888	58.6
		E	M. D. DE JUAN ESPINOZA MEDRANO	1,573	3,411,478	4,484,086	2,991,997	66.7	1,325,847	1,779,598	1,230,967	69.2	2,085,631	2,704,488	1,761,029	65.1
		E	M. D. DE OROPESA	2,137	3,329,739	4,768,046	2,198,753	46.1	1,072,311	1,629,807	1,367,946	83.9	2,257,428	3,138,239	830,808	26.5
		E	M. D. DE PACHACONAS	990	1,711,538	2,679,915	1,500,520	56.0	580,823	957,457	761,394	79.5	1,130,715	1,722,458	739,127	42.9
	AYMARAES	E	M. D. DE SABAINO	937	2,231,555	4,760,650	2,458,993	51.7	1,081,527	1,222,793	843,322	69.0	1,150,028	3,537,857	1,615,671	45.7
		B	M. P. AYMARAES - CHALHUANCA	5,214	28,425,065	45,484,203	11,087,810	24.4	8,752,602	9,701,117	6,574,997	67.8	19,672,463	35,783,086	4,512,812	12.6
		F	M. D. DE CAPAYA	510	1,129,719	1,741,071	1,153,337	66.2	581,287	1,074,964	742,414	69.1	548,432	666,107	410,924	61.7
		E	M. D. DE CARAYBAMBA	766	1,340,772	2,346,760	1,202,909	51.3	736,763	1,100,076	721,475	65.6	604,009	1,246,684	481,434	38.6
		F	M. D. DE CHAPIMARCA	1,702	4,102,851	4,664,811	3,533,055	75.7	1,107,179	1,322,893	971,826	73.5	2,995,672	3,341,918	2,561,229	76.6
		F	M. D. DE COLCABAMBA	608	1,956,971	2,507,940	1,667,615	66.5	529,862	802,649	580,743	72.4	1,427,109	1,705,291	1,086,872	63.7
		G	M. D. DE COTARUSE	2,045	8,483,064	6,018,927	3,436,175	57.1	1,575,847	1,871,267	1,568,448	83.8	6,907,217	4,147,660	1,867,727	45.0
		G	M. D. DE HUAYLLO	398	1,469,452	1,275,943	955,532	74.9	403,902	648,959	576,017	88.8	1,065,550	626,984	379,515	60.5
		G	M. D. DE APU SAHUARAURA	631	1,451,091	3,041,589	1,839,904	60.5	732,417	957,012	746,614	78.0	718,674	2,084,577	1,093,290	52.4
		G	M. D. DE LUCRE	1,197	1,688,767	2,412,169	1,681,822	69.7	744,320	1,152,691	947,011	82.2	944,447	1,259,478	734,811	58.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
APURIMAC	AYMARAEAS	F	M. D. DE POCOHUANCA	955	1,425,801	2,583,592	1,257,352	48.7	613,024	1,189,067	751,976	63.2	812,777	1,394,525	505,376	36.2
		E	M. D. SAN JUAN DE CHACÑA	666	3,920,116	7,557,631	4,709,461	62.3	533,744	1,135,555	961,552	84.7	3,386,372	6,422,076	3,747,909	58.4
		F	M. D. DE SAÑAYCA	997	1,248,839	3,007,210	1,116,481	37.1	493,981	874,195	766,168	87.6	754,858	2,133,015	350,313	16.4
		G	M. D. DE SORAYA	628	1,234,637	1,500,406	1,332,167	88.8	563,788	846,898	801,622	94.7	670,849	653,508	530,545	81.2
		G	M. D. DE TAPAIRIHUA	1,739	9,073,342	12,296,929	5,496,796	44.7	1,417,190	1,053,419	864,763	82.1	7,656,152	11,243,510	4,632,033	41.2
		G	M. D. DE TINTAY	1,863	3,807,537	4,424,120	2,678,120	60.5	1,064,963	1,230,051	1,019,743	82.9	2,742,574	3,194,069	1,658,377	51.9
		G	M. D. DE TORAYA	1,031	1,742,212	2,083,259	1,475,942	70.8	859,475	1,043,402	796,913	76.4	882,737	1,039,857	679,029	65.3
	COTABAMBAS	F	M. D. DE YANACA	867	1,382,572	2,476,939	1,407,716	56.8	683,068	925,024	739,213	79.9	699,504	1,551,915	668,503	43.1
		B	M. P. COTABAMBAS -TAMBOBAMBA	10,478	60,270,931	79,538,090	63,279,909	79.6	29,681,598	20,446,522	16,804,275	82.2	30,589,333	59,091,568	46,475,634	78.7
		F	M. D. DE COTABAMBAS	3,948	18,925,409	32,425,526	24,002,338	74.0	5,600,823	3,888,875	2,944,832	75.7	13,324,586	28,536,651	21,057,506	73.8
		G	M. D. DE COYLLURQUI	6,502	25,955,058	40,145,254	19,160,010	47.7	8,020,936	8,269,612	5,712,497	69.1	17,934,122	31,875,642	13,447,513	42.2
		F	M. D. DE HAQUIRA	9,380	28,113,119	38,659,294	29,730,325	76.9	15,216,703	7,335,464	5,581,887	76.1	12,896,416	31,323,830	24,148,438	77.1
		G	M. D. DE MARA	6,007	18,558,629	31,189,232	22,784,157	73.1	8,323,014	6,046,256	4,129,141	68.3	10,235,615	25,142,976	18,655,015	74.2
		F	M. D. DE CHALLHUAHUACHO	19,351	151,502,833	220,273,764	140,835,921	63.9	30,194,867	37,144,340	29,395,944	79.1	121,307,966	183,129,424	111,439,977	60.9
	CHINCHEROS	B	M. P. DE CHINCHEROS	5,374	27,637,179	40,705,728	20,851,074	51.2	13,354,975	13,152,605	9,617,399	73.1	14,282,204	27,553,123	11,233,675	40.8
		E	M. D. DE ANCO HUALLO	10,052	11,767,217	24,015,191	13,193,588	54.9	6,189,774	14,884,574	10,896,857	73.2	5,577,443	9,130,617	2,296,731	25.2
		G	M. D. DE COCHARCAS	1,683	9,991,147	21,652,183	13,066,049	60.3	1,095,308	1,370,354	1,076,375	78.5	8,895,839	20,281,829	11,989,674	59.1
		F	M. D. DE HUACCANA	5,180	9,926,392	18,408,026	8,361,323	45.4	3,429,048	3,427,882	1,667,645	48.6	6,497,344	14,980,144	6,693,677	44.7
		G	M. D. DE OCOBAMBA	6,692	10,153,316	21,993,896	8,309,030	37.8	4,047,468	4,881,210	3,404,896	69.8	6,105,848	17,112,686	4,904,134	28.7
		G	M. D. DE ONGOY	2,220	3,143,855	10,423,519	1,831,090	17.6	1,488,089	1,909,535	1,421,330	74.4	1,655,766	8,513,984	409,759	4.8
		F	M. D. DE URANMARCA	2,666	3,558,357	10,811,482	3,611,928	33.4	1,637,058	1,793,900	1,318,581	73.5	1,921,299	9,017,582	2,293,347	25.4
		G	M. D. DE RANRACANCHA	3,961	3,803,199	10,274,184	3,126,783	30.4	2,365,137	2,501,957	1,889,213	75.5	1,438,062	7,772,227	1,237,570	15.9
		G	M. D. DE ROCCHACC	2,705	3,123,100	10,840,448	5,646,784	52.1	1,468,873	2,058,902	1,006,999	48.9	1,654,227	8,781,546	4,639,785	52.8
		F	M. D. DE EL PORVENIR	1,713	2,722,327	5,367,140	1,831,400	34.1	1,170,459	1,302,783	856,692	65.8	1,551,868	4,064,357	974,708	24.0
		G	M. D. DE LOS CHANKAS	1,034	1,665,134	1,719,729	1,137,719	66.2	814,858	1,210,413	657,009	54.3	850,276	509,316	480,710	94.4
		G	M. D. DE AHUAYRO	1,047	1,055,772	4,840,677	1,280,499	26.5	622,207	1,229,929	838,516	68.2	433,565	3,610,748	441,983	12.2
	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,772	16,014,819	26,069,344	18,603,399	71.4	5,696,230	6,712,270	4,784,160	71.3	10,318,589	19,357,074	13,819,240	71.4
		G	M. D. DE CURPAHUASI	1,735	2,549,512	4,923,263	2,661,423	54.1	1,196,739	1,342,819	1,141,446	85.0	1,352,773	3,580,444	1,519,978	42.5
		G	M. D. DE GAMARRA	2,244	3,569,439	4,897,786	3,395,566	69.3	1,523,152	2,039,454	1,420,440	69.6	2,046,287	2,858,332	1,975,125	69.1
		G	M. D. DE HUAYLLATI	1,136	1,809,173	7,668,179	3,355,870	43.8	652,530	1,036,287	856,155	82.6	1,156,643	6,631,892	2,499,715	37.7
		F	M. D. DE MAMARA	821	1,846,961	2,103,655	1,406,570	66.9	1,394,812	1,125,749	747,675	66.4	452,149	977,906	658,895	67.4
		F	M. D. DE MICAELA BASTIDAS	760	2,098,372	3,012,904	1,660,704	55.1	1,641,481	1,415,364	887,561	62.7	456,891	1,597,540	773,144	48.4
		F	M. D. DE PATAYPAMPA	683	3,394,957	6,985,250	3,204,707	45.9	661,711	1,060,488	766,198	72.3	2,733,246	5,924,762	2,438,509	41.2
		F	M. D. DE PROGRESO	3,247	4,822,563	13,630,755	6,457,325	47.4	2,331,879	2,290,556	1,911,051	83.4	2,490,684	11,340,199	4,546,274	40.1
		E	M. D. DE SAN ANTONIO	232	2,317,842	2,915,522	2,071,456	71.0	1,120,217	1,217,457	658,704	54.1	1,197,625	1,698,065	1,412,752	83.2
		F	M. D. DE SANTA ROSA	486	2,651,246	4,206,649	1,150,188	27.3	566,528	1,022,683	637,314	62.3	2,084,718	3,183,966	512,875	16.1
		E	M. D. DE TURPAY	564	1,641,688	4,846,357	1,182,650	24.4	781,392	1,301,841	945,755	72.6	860,296	3,544,516	236,895	6.7
		E	M. D. DE VILCABAMBA	1,317	1,212,546	1,604,816	1,213,537	75.6	728,211	994,247	784,724	78.9	484,335	610,569	428,813	70.2
		E	M. D. DE VIRUNDO	523	1,163,613	2,525,425	824,756	32.7	623,791	987,738	604,361	61.2	539,822	1,537,687	220,395	14.3
		F	M. D. DE CURASCO	1,095	2,407,358	5,240,321	2,470,559	47.1	679,279	999,810	718,775	71.9	1,728,079	4,240,511	1,751,784	41.3
		TOTAL DEPARTAMENTO		426,626	889,263,683	1,302,905,786	781,238,980	60.0	362,090,816	376,943,067	280,893,858	74.5	527,172,867	925,962,719	500,345,122	54.0

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,315	256,703,629	229,646,566	157,402,927	68.5	206,052,071	168,582,297	115,993,354	68.8	50,651,558	61,064,269	41,409,573	67.8
		D	M. D. ALTO SELVA ALEGRE	94,815	60,748,226	78,133,605	51,528,954	66.0	25,849,272	39,902,957	31,207,609	78.2	34,898,954	38,230,648	20,321,345	53.2
		D	M. D. DE CAYMA	113,343	91,381,671	157,561,170	118,162,912	75.0	48,750,405	68,464,235	56,084,598	81.9	42,631,266	89,096,935	62,078,314	69.7
		D	M. D. DE CERRO COLORADO	253,214	172,588,501	234,511,877	172,457,103	73.5	77,205,507	86,259,940	68,091,548	78.9	95,382,994	148,251,937	104,365,555	70.4
		D	M. D. DE CHARACATO	19,143	13,383,517	23,218,943	9,493,085	40.9	7,093,922	10,315,232	5,072,113	49.2	6,289,595	12,903,711	4,420,972	34.3
		D	M. D. DE CHIGUATA	3,330	4,901,350	9,648,270	6,266,989	65.0	2,734,504	3,425,136	2,538,800	74.1	2,166,846	6,223,134	3,728,189	59.9
		D	M. D. DE JACOBO HUNTER	55,070	35,272,102	63,857,546	45,744,663	71.6	21,684,398	28,221,237	20,335,727	72.1	13,587,704	35,636,309	25,408,936	71.3
		E	M. D. DE LA JOYA	44,159	62,544,668	76,592,576	62,398,506	81.5	26,825,494	27,692,745	22,174,599	80.1	35,719,174	48,899,831	40,223,907	82.3
		D	M. D. DE MARIANO MELGAR	69,135	38,766,683	64,117,467	46,530,080	72.6	20,562,098	24,392,248	19,106,808	78.3	18,204,585	39,725,219	27,423,273	69.0
		D	M. D. DE MIRAFLORES	68,619	32,497,517	47,387,748	33,549,220	70.8	20,153,924	24,505,397	19,774,629	80.7	12,343,593	22,882,351	13,774,592	60.2
		D	M. D. DE MOLLEBAYA	8,456	8,138,068	13,412,614	9,339,312	69.6	4,056,645	4,975,411	3,277,543	65.9	4,081,423	8,437,203	6,061,769	71.8
		D	M. D. DE PAUCARPATA	138,830	66,909,519	90,830,091	45,649,335	50.3	37,082,238	46,773,335	28,785,884	61.5	29,827,281	44,056,756	16,863,451	38.3
		F	M. D. DE POCSI	428	1,600,405	2,435,969	1,611,691	66.2	1,009,208	1,323,281	927,735	70.1	591,197	1,112,688	683,956	61.5
		F	M. D. DE POLOBAYA	697	3,444,949	3,609,195	1,779,740	49.3	1,773,393	1,953,940	964,119	49.3	1,671,556	1,655,255	815,622	49.3
		E	M. D. DE QUEQUEÑA	8,360	7,622,141	16,566,597	12,750,282	77.0	2,899,755	3,518,736	2,581,365	73.4	4,722,386	13,047,861	10,168,917	77.9
		D	M. D. DE SABANDIA	4,928	6,949,723	11,559,466	8,720,273	75.4	3,518,251	3,551,136	2,883,151	81.2	3,431,472	8,008,330	5,837,122	72.9
		D	M. D. DE SACHACA	31,128	24,395,728	45,116,178	23,581,604	52.3	16,126,968	20,118,198	15,402,094	76.6	8,268,760	24,997,980	8,179,510	32.7
		E	M. D. SAN JUAN DE SIGUAS	496	2,039,599	2,669,011	1,659,057	62.2	1,462,243	1,870,351	1,194,737	63.9	577,356	798,660	464,320	58.1
		F	M. D. SAN JUAN TARUCANI	1,168	5,622,030	24,704,017	6,991,355	28.3	3,062,762	3,659,224	2,674,061	73.1	2,559,268	21,044,793	4,317,294	20.5
		G	M. D. DE SANTA ISABEL DE SIGUAS	584	2,353,235	7,500,478	3,124,902	41.7	1,167,534	1,450,383	1,071,464	73.9	1,185,701	6,050,095	2,053,438	33.9
		E	M. D. DE SANTA RITA DE SIGUAS	8,822	9,724,456	12,466,624	7,084,589	56.8	3,294,353	4,453,897	3,171,303	71.2	6,430,103	8,012,727	3,913,286	48.8
		D	M. D. DE SOCABAYA	89,862	65,193,474	126,734,579	74,519,861	58.8	27,939,910	56,035,485	36,849,901	65.8	37,253,564	70,699,094	37,669,960	53.3
		D	M. D. DE TIABAYA	17,874	49,326,734	95,577,163	73,897,191	77.3	28,825,189	19,738,560	15,726,586	79.7	20,501,545	75,838,603	58,170,606	76.7
		E	M. D. DE UCHUMAYO	18,558	47,023,896	89,387,683	83,137,445	93.0	18,311,388	21,148,197	18,762,793	88.7	28,712,508	68,239,486	64,374,652	94.3
		F	M. D. DE VITOR	5,317	13,743,859	39,863,711	18,107,517	45.4	4,792,706	5,057,344	4,004,564	79.2	8,951,153	34,806,367	14,102,953	40.5
		D	M. D. DE YANAHUARA	27,590	25,410,018	25,420,642	19,423,731	76.4	20,496,539	21,510,834	18,030,662	83.8	4,913,479	3,909,808	1,393,069	35.6
		E	M. D. DE YARABAMBA	1,743	53,919,579	147,038,838	68,446,973	46.6	30,232,983	30,500,626	18,415,006	60.4	23,686,596	116,538,212	50,031,967	42.9
		D	M. D. DE YURA	48,089	59,466,679	79,439,627	55,273,589	69.6	24,867,988	36,046,595	25,260,701	70.1	34,598,691	43,393,032	30,012,888	69.2
		D	M. D. DE LUIS BUSTAMANTE	84,773	55,264,754	60,485,439	52,511,063	86.8	41,892,937	45,860,708	40,067,756	87.4	13,371,817	14,624,731	12,443,307	85.1
	CAMANA	B	M. P. DE CAMANA	12,090	35,260,524	48,554,432	33,644,819	69.3	14,165,032	15,094,334	12,238,827	81.1	21,095,492	33,460,098	21,405,993	64.0
		E	M. D. JOSE MARIA QUIMPER	4,877	7,135,184	14,872,784	13,382,693	90.0	1,638,556	2,797,961	2,416,470	86.4	5,496,628	12,074,823	10,966,223	90.8
		G	M. D. NICOLAS VALCARCEL	10,095	14,453,540	19,864,293	15,485,622	78.0	5,849,911	7,785,474	6,012,499	77.2	8,603,629	12,078,819	9,473,124	78.4
		E	M. D. MARISCAL CACERES	6,642	7,076,949	12,610,752	10,250,300	81.3	2,635,175	3,527,795	3,027,611	85.8	4,441,774	9,082,957	7,222,689	79.5
		E	M. D. NICOLAS DE PIEROLA	8,140	7,875,094	15,821,057	11,255,575	71.1	2,834,654	3,511,272	2,496,419	71.1	5,040,440	12,309,785	8,759,156	71.2
		E	M. D. DE OCOÑA	3,899	5,240,920	16,399,041	7,348,776	44.8	2,463,486	2,861,136	2,387,665	83.5	2,777,434	13,537,905	4,961,111	36.6
		G	M. D. DE QUILCA	1,152	1,828,161	3,478,045	2,412,867	69.4	1,277,321	2,142,354	1,718,249	80.2	550,840	1,335,691	694,618	52.0
		E	M. D. DE SAMUEL PASTOR	17,427	11,989,238	21,456,199	16,489,426	76.9	6,819,634	8,204,966	7,177,280	87.5	5,169,604	13,251,233	9,312,146	70.3
	CARAVELI	B	M. P. DE CARAVELI	4,416	10,919,433	43,153,791	16,980,686	39.3	9,740,394	14,757,229	9,729,829	65.9	1,179,039	28,396,562	7,250,857	25.5
		E	M. D. DE ACARI	5,548	5,616,998	11,108,925	5,184,920	46.7	2,058,730	3,583,907	2,801,678	78.2	3,558,268	7,525,018	2,383,242	31.7
		E	M. D. DE ATICO	6,521	6,016,846	17,071,397	8,466,061	49.6	3,879,320	5,378,356	3,945,640	73.4	2,137,526	11,693,041	4,520,421	38.7
		G	M. D. DE ATIQUIPA	438	1,300,335	3,410,318	1,796,617	52.7	896,757	1,381,015	834,477	60.4	403,578	2,029,303	962,141	47.4
		E	M. D. DE BELLA UNION	2,821	7,428,657	11,003,910	6,370,257	57.9	2,908,832	3,726,752	3,155,567	84.7	4,519,825	7,277,158	3,214,691	44.2
		G	M. D. DE CAHUACHO	575	982,857	4,206,195	3,178,640	75.6	802,236	1,231,873	996,623	80.9	180,621	2,974,322	2,182,017	73.4
		E	M. D. DE CHALA	11,261	8,853,649	27,598,052	12,301,101	44.6	4,513,337	6,716,094	4,777,654	71.1	4,340,312	20,881,958	7,523,447	36.0
		F	M. D. DE CHAPARRA	3,404	7,869,647	15,485,739	11,020,989	71.2	3,544,893	3,706,096	3,054,717	82.4	4,324,754	11,779,643	7,966,273	67.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANO	3,433	8,563,020	16,105,933	10,612,271	65.9	3,293,683	3,686,302	2,802,053	76.0	5,269,337	12,419,631	7,810,218	62.9
		E	M. D. DE JAQUI	1,590	1,900,077	10,752,533	4,841,781	45.0	1,161,224	1,150,517	948,467	82.4	738,853	9,602,016	3,893,315	40.5
		E	M. D. DE LOMAS	1,665	2,446,086	6,141,846	2,550,912	41.5	1,231,045	2,580,369	1,892,106	73.3	1,215,041	3,561,477	658,806	18.5
		F	M. D. DE QUICACHA	1,912	3,657,317	10,850,835	5,385,849	49.6	2,152,982	3,088,219	1,700,811	55.1	1,504,335	7,762,616	3,685,038	47.5
		E	M. D. DE YAUCA	2,127	2,733,186	6,077,852	4,758,341	78.3	1,519,736	2,040,528	1,399,509	68.6	1,213,450	4,037,324	3,358,832	83.2
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,086	34,035,364	89,532,888	40,700,225	45.5	9,807,384	11,433,989	8,420,538	73.6	24,227,980	78,098,899	32,279,687	41.3
		E	M. D. DE ANDAGUA	945	3,145,083	4,106,808	2,816,235	68.6	1,292,002	1,229,012	949,531	77.3	1,853,081	2,877,796	1,866,704	64.9
		E	M. D. DE AYO	202	2,332,216	2,121,382	1,661,279	78.3	1,274,051	1,238,916	864,979	69.8	1,058,165	882,466	796,301	90.2
		F	M. D. DE CHACHAS	1,514	3,159,029	11,426,297	5,493,450	48.1	1,084,046	1,143,676	794,703	69.5	2,074,983	10,282,621	4,698,747	45.7
		F	M. D. DE CHILCAYMARCA	1,113	3,362,515	5,674,467	4,242,354	74.8	1,633,712	1,698,975	1,461,345	86.0	1,728,803	3,975,492	2,781,009	70.0
		F	M. D. DE CHOCO	570	2,521,489	3,036,349	1,498,725	49.4	1,563,347	1,699,937	824,703	48.5	958,142	1,336,412	674,021	50.4
		E	M. D. DE HUANCARQUI	1,649	2,407,990	6,255,253	2,584,537	41.3	1,767,284	1,810,740	973,891	53.8	640,706	4,444,513	1,610,647	36.2
		F	M. D. DE MACHAGUAY	361	1,247,712	8,982,205	6,630,003	73.8	1,087,477	1,413,578	811,557	57.4	160,235	7,568,627	5,818,446	76.9
		E	M. D. DE ORCOPAMPA	8,776	7,341,684	11,886,176	7,693,114	64.7	6,218,520	3,118,893	2,373,040	76.1	1,123,434	8,767,283	5,320,074	60.7
		E	M. D. DE PAMPACOLCA	1,579	4,519,412	12,375,336	3,487,795	28.2	1,296,850	1,464,547	1,231,087	84.1	3,222,562	10,910,789	2,256,708	20.7
		G	M. D. DE TIPAN	393	1,185,777	1,322,634	681,835	51.6	1,000,980	1,077,334	621,338	57.7	184,797	245,300	60,497	24.7
		F	M. D. DE UÑON	194	1,173,237	2,123,663	1,038,500	48.9	690,507	833,962	696,384	83.5	482,730	1,289,701	342,116	26.5
		F	M. D. DE URACA	6,265	11,160,496	40,314,378	7,799,247	19.3	3,526,560	3,845,342	2,891,057	75.2	7,633,936	36,469,036	4,908,190	13.5
		E	M. D. DE VIRACO	1,399	3,081,118	2,528,022	1,334,451	52.8	943,379	1,146,145	1,000,608	87.3	2,137,739	1,381,877	333,842	24.2
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,782	35,302,129	59,119,168	30,103,241	50.9	18,315,022	25,756,481	20,507,713	79.6	16,987,107	33,362,687	9,595,528	28.8
		E	M. D. DE ACHOMA	808	2,683,653	3,950,571	2,377,383	60.2	851,211	1,082,048	949,517	87.8	1,832,442	2,868,523	1,427,866	49.8
		E	M. D. DE CABANA CONDE	2,019	2,639,339	7,768,533	3,596,745	46.3	1,386,322	2,296,081	1,691,034	73.6	1,253,017	5,472,452	1,905,711	34.8
		F	M. D. DE CALLALLI	1,247	2,376,595	5,048,178	3,086,257	61.1	1,370,270	1,744,826	1,265,620	72.5	1,006,325	3,303,352	1,820,637	55.1
		E	M. D. DE CAYLLOMA	3,608	7,190,927	7,696,903	5,541,760	72.0	2,993,419	3,201,288	2,428,069	75.8	4,197,508	4,495,615	3,113,691	69.3
		F	M. D. DE COPORAQUE	1,114	1,734,938	5,390,791	2,216,527	41.1	1,717,438	1,723,128	769,887	44.7	17,500	3,667,663	1,446,640	39.4
		F	M. D. DE HUAMBO	636	1,057,973	3,015,304	1,540,472	51.1	759,628	1,479,801	1,234,064	83.4	298,345	1,535,503	306,408	20.0
		F	M. D. DE HUANCA	952	17,270,958	20,929,595	12,178,478	58.2	1,210,119	1,371,683	788,156	57.5	16,060,839	19,557,912	11,390,322	58.2
		E	M. D. DE ICHUPAMPA	564	1,660,139	4,056,741	3,135,835	77.3	1,266,109	1,762,416	1,090,038	61.8	394,030	2,294,325	2,045,798	89.2
		E	M. D. DE LARI	776	2,117,725	3,790,307	3,351,287	88.4	1,446,466	1,159,836	956,322	82.5	671,259	2,630,471	2,394,965	91.0
		F	M. D. DE LLUTA	675	2,468,777	4,364,087	2,244,866	51.4	1,574,905	1,608,523	1,303,534	81.0	893,872	2,755,564	941,332	34.2
		E	M. D. DE MACA	667	1,095,292	1,673,607	1,326,849	79.3	687,892	759,807	601,710	79.2	407,400	913,800	725,138	79.4
		E	M. D. DE MADRIGAL	648	2,175,780	3,696,676	3,231,100	87.4	832,417	1,248,220	1,150,784	92.2	1,343,363	2,448,456	2,080,315	85.0
		F	M. D. DE SAN ANTONIO DE CHUCA	832	2,728,357	9,205,955	5,266,501	57.2	1,805,126	2,138,608	1,386,904	64.9	923,231	7,067,347	3,879,597	54.9
		E	M. D. DE SIBAYO	670	1,536,948	2,398,520	1,217,510	50.8	1,148,735	1,432,559	823,075	57.5	388,213	965,961	394,435	40.8
		G	M. D. DE TAPAY	921	3,714,541	8,200,486	6,429,606	78.4	1,145,378	1,697,459	1,338,747	78.9	2,569,163	6,503,027	5,090,859	78.3
		F	M. D. DE TISCO	1,476	3,968,350	6,171,057	3,441,946	55.8	1,276,642	1,596,597	968,899	60.7	2,691,708	4,574,460	2,473,048	54.1
		E	M. D. DE TUTI	563	1,509,218	5,457,942	2,431,247	44.5	698,194	1,507,714	1,295,883	86.0	811,024	3,950,228	1,135,364	28.7
		E	M. D. DE YANQUE	2,105	4,382,829	4,100,009	2,560,502	62.5	2,122,626	2,237,885	1,783,799	79.7	2,260,203	1,862,124	776,702	41.7
		D	M. D. DE MAJES	78,660	75,485,288	139,165,234	106,863,543	76.8	35,472,462	41,160,335	29,909,885	72.7	40,012,826	98,004,899	76,953,658	78.5
	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,319	13,964,899	36,364,448	8,878,113	24.4	6,736,694	5,579,081	3,854,399	69.1	7,228,205	30,785,367	5,023,713	16.3
		G	M. D. DE ANDARAY	656	3,112,092	5,885,407	3,716,816	63.2	777,098	1,041,163	832,385	79.9	2,334,994	4,844,244	2,884,430	59.5
		G	M. D. DE CAYARANI	3,224	6,682,062	31,486,913	12,429,114	39.5	2,250,147	3,009,140	2,517,518	83.7	4,431,915	28,477,773	9,911,595	34.8
		F	M. D. DE CHICHAS	634	5,376,058	9,697,760	6,030,890	62.2	969,674	1,173,041	795,475	67.8	4,406,384	8,524,719	5,235,415	61.4
		F	M. D. DE IRAY	569	1,696,894	2,977,394	1,735,450	58.3	894,606	1,221,103	834,875	68.4	802,288	1,756,291	900,575	51.3
		F	M. D. DE RIO GRANDE	3,466	4,868,656	11,542,100	9,227,671	79.9	2,080,936	3,114,710	2,617,419	84.0	2,787,720	8,427,390	6,610,252	78.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	336	1,725,198	5,518,124	4,298,463	77.9	939,814	1,235,954	1,012,313	81.9	785,384	4,282,170	3,286,149	76.7
		G	M. D. DE YANAQUIHUA	3,717	11,404,972	13,390,025	8,403,285	62.8	3,811,934	3,655,437	2,733,476	74.8	7,593,038	9,734,588	5,669,809	58.2
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,177	49,165,389	74,512,898	40,305,126	54.1	21,158,711	25,793,529	17,818,923	69.1	28,006,678	48,719,369	22,486,203	46.2
		E	M. D. DE COCACHACRA	8,219	28,088,839	42,208,084	33,840,932	80.2	8,687,027	9,390,576	8,045,557	85.7	19,401,812	32,817,508	25,795,374	78.6
		E	M. D. DE DEAN VALDIVIA	7,363	16,792,112	23,281,784	15,905,591	68.3	10,795,912	11,293,803	5,921,970	52.4	5,996,200	11,987,981	9,983,620	83.3
		E	M. D. DE ISLAY	5,326	14,984,539	30,282,354	15,203,182	50.2	12,851,655	15,539,874	10,945,279	70.4	2,132,884	14,742,480	4,257,903	28.9
		E	M. D. DE MEJIA	1,281	9,720,131	16,486,989	12,501,252	75.8	6,376,825	7,774,137	6,094,480	78.4	3,343,306	8,712,852	6,406,772	73.5
		E	M. D. DE PUNTA DE BOMBON	6,422	13,615,124	17,739,156	12,952,428	73.0	7,064,184	7,906,396	6,771,935	85.7	6,550,940	9,832,760	6,180,493	62.9
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,984	11,790,541	20,071,016	9,380,878	46.7	4,048,392	4,877,496	2,819,123	57.8	7,742,149	15,193,520	6,561,754	43.2
		E	M. D. DE ALCA	1,776	2,474,842	5,838,485	4,529,808	77.6	1,131,280	1,663,981	1,476,235	88.7	1,343,562	4,174,504	3,053,573	73.1
		F	M. D. DE CHARCANA	572	4,117,821	5,668,934	3,860,777	68.1	1,245,220	1,349,898	713,023	52.8	2,872,601	4,319,036	3,147,754	72.9
		F	M. D. DE HUAYNACOTAS	1,734	2,589,291	5,582,960	2,644,475	47.4	1,211,101	1,892,923	1,307,819	69.1	1,378,190	3,690,037	1,336,656	36.2
		F	M. D. DE PAMPAMARCA	1,032	2,592,501	6,781,166	3,679,933	54.3	1,001,406	1,298,211	1,034,380	79.7	1,591,095	5,482,955	2,645,553	48.3
		F	M. D. DE PUYCA	2,226	3,578,651	7,067,106	2,834,950	40.1	2,392,828	2,207,666	1,604,123	72.7	1,185,823	4,859,440	1,230,827	25.3
		G	M. D. DE QUECHUALLA	281	3,320,516	5,033,677	3,514,674	69.8	828,652	962,811	810,613	84.2	2,491,864	4,070,866	2,704,062	66.4
		F	M. D. DE SAYLA	258	1,139,303	2,975,634	1,099,171	36.9	989,059	985,046	754,441	76.6	150,244	1,990,588	344,730	17.3
		E	M. D. DE TAURIA	305	1,232,172	1,458,862	1,005,530	68.9	896,734	862,623	659,858	76.5	335,438	596,239	345,671	58.0
		F	M. D. DE TOMEPAMPA	603	1,174,599	7,985,837	3,419,480	42.8	683,798	844,815	645,276	76.4	490,801	7,141,022	2,774,204	38.8
		F	M. D. DE TORO	441	2,325,694	7,773,497	3,219,913	41.4	1,964,424	1,323,220	856,717	64.7	361,270	6,450,277	2,363,196	36.6
	TOTAL DEPARTAMENTO			1,605,569	1,907,390,202	3,120,013,751	1,989,283,757	63.8	1,018,165,844	1,156,377,189	855,581,373	74.0	889,224,358	1,963,636,562	1,133,702,384	57.7

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,918	94,896,404	101,011,736	80,438,301	79.6	62,315,245	62,250,042	51,244,053	82.3	32,581,159	38,761,694	29,194,248	75.3
		G	M. D. DE ACOCRO	9,277	13,938,182	23,233,553	16,666,416	71.7	5,271,047	5,025,779	3,987,254	79.3	8,667,135	18,207,774	12,679,162	69.6
		G	M. D. DE ACOS VINCHOS	5,138	4,474,689	11,880,068	7,738,203	65.1	2,050,132	2,413,652	1,921,700	79.6	2,424,557	9,466,416	5,816,503	61.4
		D	M. D. DE CARMEN ALTO	32,741	15,123,789	32,818,067	16,075,296	49.0	6,937,864	7,360,125	5,836,298	79.3	8,185,925	25,457,942	10,238,999	40.2
		F	M. D. DE CHIARA	7,007	15,834,295	36,333,604	15,348,631	42.2	2,616,943	3,194,347	2,405,229	75.3	13,217,352	33,139,257	12,943,402	39.1
		G	M. D. DE OCROS	6,418	11,611,040	21,445,770	11,319,278	52.8	1,863,351	2,356,095	1,641,380	69.7	9,747,689	19,089,675	9,677,898	50.7
		F	M. D. DE PACAICASA	3,704	2,394,504	6,714,776	2,757,663	41.1	1,209,843	1,820,078	1,284,984	70.6	1,184,661	4,894,698	1,472,679	30.1
		F	M. D. DE QUINUA	6,048	3,018,167	9,192,832	4,178,948	45.5	1,876,079	2,342,994	1,934,305	82.6	1,142,088	6,849,838	2,244,643	32.8
		G	M. D. SAN JOSE DE TICLLAS	1,655	1,539,263	6,492,685	1,596,841	24.6	1,110,085	1,474,242	1,208,749	82.0	429,178	5,018,443	388,092	7.7
		D	M. D. SAN JUAN BAUTISTA	55,331	35,281,910	39,101,577	29,298,254	74.9	18,750,080	16,504,616	13,242,793	80.2	16,531,830	22,596,961	16,055,462	71.1
		F	M. D. SANTIAGO DE PISCHA	1,703	9,729,029	11,685,117	9,739,152	83.3	798,454	1,219,619	869,335	71.3	8,930,575	10,465,498	8,869,817	84.8
		G	M. D. DE SOCOS	7,122	5,704,416	21,278,581	12,948,048	60.9	2,354,357	4,230,912	3,099,785	73.3	3,350,059	17,047,669	9,848,263	57.8
		G	M. D. DE TAMBILLO	6,309	3,552,456	14,844,104	4,129,748	27.8	2,244,509	3,029,542	2,527,559	83.4	1,307,947	11,814,562	1,602,189	13.6
		G	M. D. DE VINCHOS	17,076	23,560,533	39,424,847	20,115,433	51.0	5,988,162	7,818,003	5,733,722	73.3	17,572,371	31,606,844	14,381,711	45.5
		D	M. D. DE JESUS NAZARENO	21,800	9,041,770	18,973,453	9,153,449	48.2	6,454,481	7,064,493	5,232,776	74.1	2,587,289	11,908,960	3,920,673	32.9
		D	M. D. ANDRES A. CACERES	32,236	11,802,729	14,927,702	9,251,277	62.0	9,286,971	9,837,652	7,934,835	80.7	2,515,758	5,090,050	1,316,442	25.9
	CANGALLO	B	M. P. DE CANGALLO	5,426	13,147,229	27,978,071	11,306,550	40.4	9,002,339	13,756,550	7,240,515	52.6	4,144,890	14,221,521	4,066,034	28.6
		F	M. D. DE CHIUSCHI	9,256	10,757,927	18,355,409	13,187,029	71.8	3,351,847	3,855,671	3,211,937	83.3	7,406,080	14,499,738	9,975,092	68.8
		F	M. D. DE LOS MOROCHUCOS	8,064	6,161,904	12,169,924	7,559,496	62.1	3,678,962	4,172,614	3,054,334	73.2	2,482,942	7,997,310	4,505,162	56.3
		G	M. D. DE MARIA PARADO	1,772	5,302,862	6,809,154	5,907,207	86.8	1,216,822	1,624,179	1,316,723	81.1	4,086,040	5,184,975	4,590,484	88.5
		G	M. D. DE PARAS	3,959	6,657,151	13,260,738	3,820,558	28.8	3,078,877	3,213,253	2,306,577	71.8	3,578,274	10,047,485	1,513,981	15.1
		F	M. D. DE TOTOS	2,663	4,103,283	6,108,032	1,984,011	32.5	1,638,959	1,885,497	1,283,602	68.1	2,464,324	4,222,535	700,410	16.6
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,108	7,151,655	14,359,727	5,569,948	38.8	6,417,169	7,767,258	2,598,675	33.5	734,486	6,592,469	2,971,273	45.1
		E	M. D. DE CARAPO	1,644	1,375,690	2,038,351	1,680,764	82.5	719,335	949,392	848,725	89.4	656,355	1,088,959	832,039	76.4
		F	M. D. DE SACSAMARCA	1,229	1,673,218	5,020,686	3,879,332	77.3	1,391,535	1,216,237	954,930	78.5	281,683	3,804,449	2,924,401	76.9
		F	M. D. SANTIAGO DE LUCANAMARCA	1,978	2,840,536	11,206,802	5,918,632	52.8	1,048,326	1,343,846	980,129	72.9	1,792,210	9,862,956	4,938,503	50.1
	HUANTA	A	M. P. DE HUANTA	45,322	50,558,977	76,766,009	61,731,461	80.4	26,979,557	33,033,497	24,434,100	74.0	23,579,420	43,732,512	37,297,361	85.3
		F	M. D. DE AYAHUANCO	906	3,694,095	7,634,262	5,060,245	66.3	1,235,455	1,664,042	1,202,757	72.3	2,458,640	5,970,220	3,857,488	64.6
		F	M. D. DE HUAMANGUILLA	3,843	5,433,870	6,798,097	4,706,197	69.2	2,426,798	3,132,996	2,167,338	69.2	3,007,072	3,665,101	2,538,859	69.3
		G	M. D. DE IGUAIN	2,848	2,014,061	3,886,603	2,070,324	53.3	1,335,896	1,903,368	1,637,784	86.0	678,165	1,983,235	432,540	21.8
		F	M. D. DE LURICOCHA	6,513	3,828,412	4,637,617	3,717,727	80.2	2,676,057	3,561,532	3,138,684	88.1	1,152,355	1,076,085	579,043	53.8
		G	M. D. DE SANTILLANA	3,399	3,875,253	8,330,604	4,442,631	53.3	2,905,669	4,133,175	2,442,998	59.1	969,584	4,197,429	1,999,633	47.6
		F	M. D. DE SIVIA	11,175	8,698,649	17,707,792	10,471,607	59.1	5,827,495	8,747,658	6,449,873	73.7	2,871,154	8,960,134	4,021,735	44.9
		F	M. D. DE LLOCHEGUA	11,939	10,663,629	18,628,383	8,571,506	46.0	5,717,522	6,332,112	5,255,213	83.0	4,946,107	12,296,271	3,316,293	27.0
		F	M. D. DE CANAYRE	4,909	4,604,224	12,394,213	6,645,285	53.6	1,695,517	2,630,314	1,633,438	65.2	2,908,707	9,888,899	5,011,847	50.7
		G	M. D. DE UCHURACCAY	3,358	5,845,837	10,084,574	2,494,631	24.7	4,983,099	2,866,227	1,955,244	68.2	862,738	7,218,347	539,387	7.5
		G	M. D. DE PUCACOLPA	1,804	4,696,137	7,144,855	3,709,237	51.9	3,400,346	2,983,365	2,471,978	82.9	1,295,791	4,161,490	1,237,259	29.7
		F	M. D. DE CHACA	2,076	2,793,696	8,007,974	4,650,084	58.1	1,544,350	2,550,295	1,686,911	66.1	1,249,346	5,457,679	2,963,173	54.3
		G	M. D. DE PUTIS	230	532,144	1,018,177	706,236	69.4	472,850	758,103	669,736	88.3	59,294	260,074	36,500	14.0
	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,287	33,492,759	49,853,264	23,712,202	47.6	21,253,493	27,956,191	13,390,560	47.9	12,239,266	21,897,073	10,321,642	47.1
		G	M. D. DE ANCO	5,265	15,125,986	20,312,233	11,339,176	55.8	4,173,122	4,699,757	3,582,147	76.2	10,952,864	15,612,476	7,757,029	49.7
		E	M. D. DE AYNA	9,765	30,306,393	30,656,721	5,015,334	16.4	4,391,886	4,974,841	3,441,417	69.2	25,914,507	25,681,880	1,573,917	6.1
		G	M. D. DE CHILCAS	1,336	4,025,918	5,525,775	3,575,993	64.7	1,723,383	2,583,093	1,921,536	74.4	2,302,535	2,942,682	1,654,456	56.2
		G	M. D. DE CHUNGUI	4,205	5,659,519	16,628,109	11,265,777	67.8	1,660,437	2,801,070	2,261,869	80.8	3,999,082	13,827,039	9,003,907	65.1
		G	M. D. DE LUIS CARRANZA	1,394	3,068,418	6,113,525	5,632,260	92.1	1,103,524	1,294,827	1,138,789	87.9	1,964,894	4,818,698	4,493,471	93.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,868	15,859,087	19,690,250	11,595,760	58.9	5,775,607	6,557,897	4,311,688	65.7	10,083,480	13,132,353	7,284,072	55.5
		F	M. D. DE TAMBO	7,032	15,607,414	20,952,046	12,690,335	60.6	5,959,048	5,517,764	4,582,717	83.1	9,648,366	15,434,282	8,107,618	52.5
		F	M. D. DE SAMUGARI	9,239	8,846,863	13,295,566	9,513,122	71.6	3,794,065	4,632,283	3,965,010	85.6	5,052,798	8,663,283	5,548,112	64.0
		G	M. D. DE ANCHIHUAY	4,007	11,301,448	19,461,881	3,812,901	19.6	2,795,871	3,135,198	2,289,103	73.0	8,505,577	16,326,683	1,523,797	9.3
		G	M. D. DE ORONCCOY	984	3,529,057	11,633,190	7,042,096	60.5	1,154,307	1,467,885	1,312,910	89.4	2,374,750	10,165,305	5,729,186	56.4
		G	M. D. DE UNION PROGRESO	2,038	1,538,349	4,886,318	2,450,227	50.1	764,300	1,272,551	992,170	78.0	774,049	3,613,767	1,458,057	40.3
		G	M. D. DE RIO MAGDALENA	2,294	1,164,216	1,714,162	1,497,132	87.3	719,394	1,059,461	873,596	82.5	444,822	654,701	623,536	95.2
		G	M. D. DE NINABAMBA	1,902	1,415,913	3,030,853	2,652,133	87.5	651,796	1,294,404	1,241,408	95.9	764,117	1,736,449	1,410,725	81.2
		G	M. D. DE PATIBAMBA	1,488	1,452,751	6,472,897	4,323,664	66.8	741,440	1,206,235	940,835	78.0	711,311	5,266,662	3,382,829	64.2
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,510	20,660,969	54,739,795	29,811,431	54.5	10,254,809	22,287,896	11,307,378	50.7	10,406,160	32,451,899	18,504,053	57.0
		E	M. D. DE AUCARA	2,392	3,391,657	7,692,524	2,745,319	35.7	1,143,885	1,583,853	1,176,057	74.3	2,247,772	6,108,671	1,569,262	25.7
		E	M. D. DE CABANA	1,775	1,494,612	2,043,995	1,393,327	68.2	1,112,045	1,385,675	1,067,461	77.0	382,567	658,320	325,866	49.5
		E	M. D. DE CARMEN SALCEDO	1,295	1,491,892	1,808,665	1,016,252	56.2	793,924	964,158	876,294	90.9	697,968	844,507	139,958	16.6
		F	M. D. DE CHAVIÑA	2,267	3,744,205	6,459,224	3,121,931	48.3	1,858,354	2,231,824	1,400,927	62.8	1,885,851	4,227,400	1,721,004	40.7
		F	M. D. DE CHIPAO	2,202	5,897,292	5,996,319	4,100,163	68.4	1,692,748	2,041,319	1,631,689	79.9	4,204,544	3,955,000	2,468,474	62.4
		G	M. D. DE HUAC - HUAS	1,379	1,961,013	3,476,813	1,627,560	46.8	1,071,723	1,485,941	957,602	64.4	889,290	1,990,872	669,959	33.7
		F	M. D. DE LARAMATE	1,623	1,950,360	3,396,988	1,528,948	45.0	1,335,376	1,487,158	924,511	62.2	614,984	1,909,830	604,437	31.6
		F	M. D. DE LEONCIO PRADO	1,011	1,402,204	5,609,331	2,252,737	40.2	804,714	1,158,287	920,829	79.5	597,490	4,451,044	1,331,908	29.9
		F	M. D. DE LLAUTA	798	1,810,070	1,737,310	1,431,349	82.4	1,509,554	1,270,749	1,024,576	80.6	300,516	466,561	406,773	87.2
		F	M. D. DE LUCANAS	2,513	5,471,049	10,652,304	3,263,000	30.6	1,299,841	2,042,729	1,572,926	77.0	4,171,208	8,609,575	1,690,074	19.6
		F	M. D. DE OCAÑA	2,047	3,750,040	9,798,059	1,985,855	20.3	2,044,868	2,667,536	1,152,821	43.2	1,705,172	7,130,523	833,034	11.7
		G	M. D. DE OTOCA	1,663	2,009,425	3,326,358	1,859,192	55.9	1,313,655	2,140,672	1,376,769	64.3	695,770	1,185,686	482,423	40.7
		F	M. D. DE SAISA	836	1,917,707	2,793,125	1,270,106	45.5	936,124	964,864	800,836	83.0	981,583	1,828,261	469,270	25.7
		F	M. D. DE SAN CRISTOBAL	1,787	2,959,810	2,302,446	1,464,922	63.6	876,066	1,305,985	872,381	66.8	2,083,744	996,461	592,541	59.5
		E	M. D. DE SAN JUAN	956	1,461,738	2,453,301	672,499	27.4	919,038	862,786	493,645	57.2	542,700	1,590,515	178,854	11.2
		F	M. D. DE SAN PEDRO	2,532	2,450,353	10,166,983	2,339,653	23.0	1,817,831	1,964,816	1,676,714	85.3	632,522	8,202,167	662,940	8.1
		F	M. D. DE SAN PEDRO DE PALCO	803	2,390,082	8,279,657	997,477	12.0	1,463,154	1,704,883	803,368	47.1	926,928	6,574,774	194,108	3.0
		F	M. D. DE SANCOS	4,713	10,264,807	13,259,719	7,861,867	59.3	2,801,096	2,542,979	2,211,463	87.0	7,463,711	10,716,740	5,650,404	52.7
		E	M. D. STA.ANA DE HUAYCAHUACHO	863	10,282,683	14,032,822	2,292,081	16.3	676,065	1,121,827	763,497	68.1	9,606,618	12,910,995	1,528,583	11.8
		E	M. D. DE SANTA LUCIA	1,508	1,433,383	3,776,861	2,029,830	53.7	611,223	1,260,491	1,070,160	84.9	822,160	2,516,370	959,670	38.1
	PARINACOCHAS	B	M. P. DE PARINACOCHAS	12,835	16,754,318	22,775,088	11,685,666	51.3	11,315,800	15,278,484	9,088,633	59.5	5,438,518	7,496,604	2,597,033	34.6
		E	M. D. DE CHUMPI	1,918	2,063,647	3,011,419	2,251,957	74.8	1,007,387	1,427,587	1,122,537	78.6	1,056,260	1,583,832	1,129,420	71.3
		G	M. D. DE CORONEL CASTAÑEDA	2,145	5,282,847	7,049,364	3,542,980	50.3	1,205,549	1,713,596	1,438,556	84.0	4,077,298	5,335,768	2,104,424	39.4
		F	M. D. DE PACAPAUZA	427	1,794,464	5,379,103	1,407,328	26.2	964,528	1,236,177	904,105	73.1	829,936	4,142,926	503,223	12.1
		E	M. D. DE PULLO	8,035	5,977,707	6,707,841	3,966,070	59.1	2,630,660	3,006,571	2,253,146	74.9	3,347,047	3,701,270	1,712,924	46.3
		F	M. D. DE PUYUSCA	1,999	2,748,695	4,899,221	1,715,475	35.0	2,170,753	2,219,287	1,126,532	50.8	577,942	2,679,934	588,943	22.0
		F	M. D. DE SAN FRANCISCO RIVACAYCO	464	1,511,173	1,672,088	1,110,400	66.4	1,015,217	1,117,400	713,643	63.9	495,956	554,688	396,757	71.5
		G	M. D. DE UPAHUACHO	891	1,676,565	4,932,722	2,369,898	48.0	1,424,586	1,689,626	1,150,145	68.1	251,979	3,243,096	1,219,753	37.6
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,396	8,209,916	13,550,143	4,474,154	33.0	5,455,405	6,653,466	3,077,145	46.2	2,754,511	6,896,677	1,397,009	20.3
		F	M. D. DE COLTA	351	1,235,284	1,845,134	1,517,660	82.3	736,778	1,127,430	902,645	80.1	498,506	717,704	615,015	85.7
		F	M. D. DE CORCULLA	403	1,377,251	1,745,698	1,424,183	81.6	680,888	948,718	863,749	91.0	696,363	796,980	560,433	70.3
		E	M. D. DE LAMPA	1,805	2,602,138	2,939,417	1,796,364	61.1	1,503,524	1,981,578	1,179,855	59.5	1,098,614	957,839	616,510	64.4
		E	M. D. DE MARCABAMBA	562	1,457,952	1,851,340	927,959	50.1	995,218	850,306	720,584	84.7	462,734	1,001,034	207,376	20.7
		F	M. D. DE OYOLO	1,783	11,930,180	12,191,725	6,288,710	51.6	3,476,247	4,333,152	2,716,700	62.7	8,453,933	7,858,573	3,572,010	45.5
		F	M. D. DE PARARCA	318	1,156,167	2,842,253	930,890	32.8	970,937	895,886	726,301	81.1	185,230	1,946,367	204,590	10.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	217	1,504,868	2,274,918	1,456,628	64.0	1,034,901	824,233	709,691	86.1	469,967	1,450,685	746,936	51.5
		F	M. D. SAN JOSE DE USHUA	262	881,262	2,429,276	1,699,091	69.9	563,908	1,304,329	1,107,005	84.9	317,354	1,124,947	592,086	52.6
		E	M. D. DE SARA SARA	395	1,500,225	3,811,296	1,736,052	45.6	775,240	1,008,040	828,027	82.1	724,985	2,803,256	908,025	32.4
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,574	5,236,787	20,603,197	8,288,225	40.2	3,942,299	11,734,973	2,918,649	24.9	1,294,488	8,868,224	5,369,576	60.5
		E	M. D. DE BELEN	283	958,290	5,476,031	2,868,893	52.4	773,596	930,050	747,078	80.3	184,694	4,545,981	2,121,815	46.7
		F	M. D. DE CHALCOS	426	2,756,389	7,138,754	2,190,746	30.7	685,095	1,197,285	999,518	83.5	2,071,294	5,941,469	1,191,228	20.0
		F	M. D. DE CHILCAYOC	454	819,936	1,057,918	791,293	74.8	679,593	903,250	699,111	77.4	140,343	154,668	92,182	59.6
		E	M. D. DE HUACAÑA	317	988,300	1,271,328	969,519	76.3	515,087	680,038	548,840	80.7	473,213	591,290	420,679	71.1
		E	M. D. DE MORCOLLA	1,187	1,979,983	19,308,965	15,615,195	80.9	1,105,609	1,229,784	1,074,446	87.4	874,374	18,079,181	14,540,749	80.4
		E	M. D. DE PAICO	469	1,070,132	8,128,248	2,334,939	28.7	455,127	940,027	831,172	88.4	615,005	7,188,221	1,503,767	20.9
		F	M. D. DE SAN PEDRO DE LARCAY	788	1,186,230	4,840,751	2,141,701	44.2	552,691	642,515	569,791	88.7	633,539	4,198,236	1,571,911	37.4
		G	M. D. DE SAN SALVADOR DE QUIJE	853	2,353,378	4,591,386	2,044,566	44.5	664,187	1,153,588	995,245	86.3	1,689,191	3,437,798	1,049,321	30.5
		E	M. D. DE SANTIAGO DE PAUCARAY	520	1,488,122	5,461,319	1,734,610	31.8	603,504	994,946	877,097	88.2	884,618	4,466,373	857,513	19.2
		E	M. D. DE SORAS	981	2,257,615	7,942,508	2,262,657	28.5	568,229	956,283	760,494	79.5	1,689,386	6,986,225	1,502,163	21.5
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,786	27,239,081	39,138,710	16,311,337	41.7	4,296,293	8,234,573	2,720,457	33.0	22,942,788	30,904,137	13,590,879	44.0
		E	M. D. DE ALCAMENCA	1,238	1,661,938	2,643,032	1,070,693	40.5	705,349	1,042,981	814,606	78.1	956,589	1,600,051	256,087	16.0
		E	M. D. DE APONGO	483	2,078,506	1,832,276	1,241,079	67.7	639,220	931,061	724,692	77.8	1,439,286	901,215	516,387	57.3
		G	M. D. DE ASQUIPATA	476	1,174,081	3,578,381	1,009,671	28.2	749,295	770,907	612,046	79.4	424,786	2,807,474	397,624	14.2
		E	M. D. DE CANARIA	4,002	7,881,463	8,051,376	6,026,757	74.9	1,507,835	1,945,315	1,578,595	81.1	6,373,628	6,106,061	4,448,162	72.8
		E	M. D. DE CAYARA	1,099	4,333,285	6,584,197	4,622,420	70.2	840,847	1,226,315	752,113	61.3	3,492,438	5,357,882	3,870,307	72.2
		F	M. D. DE COLCA	982	2,988,592	3,690,917	3,236,558	87.7	607,687	1,064,941	699,096	65.6	2,380,905	2,625,976	2,537,462	96.6
		F	M. D. DE HUAMANQUIQUIA	1,075	1,253,212	11,831,373	1,537,371	13.0	710,878	1,057,722	749,193	70.8	542,334	10,773,651	788,178	7.3
		E	M. D. DE HUANCARAYLLA	1,153	1,191,933	4,722,835	2,344,878	49.7	817,644	1,008,623	853,380	84.6	374,289	3,714,212	1,491,498	40.2
		E	M. D. DE HUAYA	1,804	1,888,664	2,222,676	1,617,193	72.8	1,019,738	1,214,421	1,041,440	85.8	868,926	1,008,255	575,753	57.1
		E	M. D. DE SARHUA	2,549	2,784,419	15,969,827	5,907,116	37.0	1,526,071	2,032,904	1,009,024	49.6	1,258,348	13,936,923	4,898,092	35.1
		G	M. D. DE VILCANCHOS	2,307	4,128,559	7,989,342	4,853,152	60.7	959,367	1,404,963	1,276,506	90.9	3,169,192	6,584,379	3,576,645	54.3
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,265	15,603,722	52,440,785	13,973,833	26.6	8,825,309	16,018,199	5,426,489	33.9	6,778,413	36,422,586	8,547,344	23.5
		E	M. D. DE ACCOMARCA	791	3,746,995	3,870,920	2,108,483	54.5	836,867	845,166	744,173	88.1	2,910,128	3,025,754	1,364,310	45.1
		F	M. D. DE CARHUANCA	770	1,045,858	1,514,265	1,229,671	81.2	760,770	874,281	707,290	80.9	285,088	639,984	522,381	81.6
		G	M. D. DE CONCEPCION	1,414	1,457,804	3,994,186	1,490,425	37.3	1,259,267	1,975,627	1,190,951	60.3	198,537	2,018,559	299,474	14.8
		F	M. D. DE HUAMBALPA	1,175	2,269,077	6,085,636	2,197,138	36.1	767,227	1,111,183	905,637	81.5	1,501,850	4,974,453	1,291,500	26.0
		F	M. D. DE INDEPENDENCIA	1,012	2,073,771	6,889,969	999,572	14.5	647,220	1,040,686	651,275	62.6	1,426,551	5,849,283	348,297	6.0
		G	M. D. DE SAURAMA	988	1,230,555	1,322,329	963,647	72.9	659,837	1,073,270	888,967	82.8	570,718	249,059	74,680	30.0
		F	M. D. DE VISCHONGO	3,829	3,539,614	10,887,403	3,619,278	33.2	1,820,208	2,324,935	1,892,181	81.4	1,719,406	8,562,468	1,727,097	20.2
	TOTAL DEPARTAMENTO			669,737	848,834,007	1,496,722,801	789,633,323	52.8	395,299,623	493,004,935	336,263,166	68.2	453,534,384	1,003,717,866	453,370,157	45.2

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	251,058	228,986,559	243,591,162	154,030,729	63.2	155,683,957	154,833,570	123,518,952	79.8	73,302,602	88,757,592	30,511,777	34.4
		G	M. D. DE ASUNCION	6,805	7,218,389	7,338,734	5,466,734	74.5	4,937,346	5,551,921	4,810,710	86.6	2,281,043	1,786,813	656,024	36.7
		G	M. D. DE CHETILLA	3,778	5,342,785	14,224,434	10,663,122	75.0	2,768,835	3,269,492	2,396,625	73.3	2,573,950	10,954,942	8,266,498	75.5
		G	M. D. DE COSPAN	6,966	10,232,048	17,608,001	11,270,582	64.0	4,753,716	5,088,792	4,074,765	80.1	5,478,332	12,519,209	7,195,817	57.5
		G	M. D. DE ENCAÑADA	18,673	82,920,266	76,968,986	38,841,618	50.5	19,107,211	12,486,058	9,153,557	73.3	63,813,055	64,482,928	29,688,060	46.0
		G	M. D. DE JESUS	16,893	10,900,629	15,764,438	10,380,351	65.8	8,531,772	7,884,752	6,103,562	77.4	2,368,857	7,879,686	4,276,789	54.3
		G	M. D. DE LLACANORA	6,763	4,539,424	9,563,522	4,188,413	43.8	3,679,338	4,082,311	3,260,427	79.9	860,086	5,481,211	927,986	16.9
		D	M. D. LOS BAÑOS DEL INCA	57,278	49,707,020	55,050,633	32,052,787	58.2	29,833,082	35,735,908	24,547,676	68.7	19,873,938	19,314,725	7,505,111	38.9
		G	M. D. DE MAGDALENA	8,611	6,220,888	8,902,675	6,668,680	74.9	5,021,688	5,050,837	4,187,911	82.9	1,199,200	3,851,838	2,480,769	64.4
		G	M. D. DE MATARA	3,728	2,859,410	3,263,849	2,428,907	74.4	2,186,750	2,698,050	2,131,987	79.0	672,660	565,799	296,920	52.5
	CAJABAMBA	G	M. D. DE NAMORA	10,463	9,241,497	27,790,172	17,502,893	63.0	5,116,806	5,880,422	4,669,744	79.4	4,124,691	21,909,750	12,833,149	58.6
		G	M. D. DE SAN JUAN	4,425	4,196,827	4,280,111	2,859,732	66.8	2,844,111	3,381,065	2,715,707	80.3	1,352,716	899,046	144,025	16.0
		B	M. P. DE CAJABAMBA	35,063	46,502,000	77,784,536	52,134,855	67.0	23,821,272	30,543,722	24,098,722	78.9	22,680,728	47,240,814	28,036,133	59.3
		G	M. D. DE CACHACHI	25,611	31,648,431	53,513,190	41,673,105	77.9	17,557,007	18,949,268	14,413,603	76.1	14,091,424	34,563,922	27,259,502	78.9
	CELENDIN	G	M. D. DE CONDEBAMBA	15,637	13,656,985	15,656,320	11,786,827	75.3	7,771,475	8,443,280	7,060,031	83.6	5,885,510	7,213,040	4,726,796	65.5
		G	M. D. DE SITACOCOA	7,687	7,322,159	10,728,753	6,429,708	59.9	4,713,007	5,507,145	4,317,513	78.4	2,609,152	5,221,608	2,112,194	40.5
		B	M. P. DE CELENDIN	30,049	31,113,524	36,666,425	24,660,406	67.3	28,174,904	26,107,555	21,037,869	80.6	2,938,620	10,558,870	3,622,537	34.3
		G	M. D. DE CHUMUCH	2,531	2,160,065	3,214,351	2,828,543	88.0	1,881,155	2,368,455	2,005,642	84.7	278,910	845,896	822,902	97.3
		G	M. D. DE CORTEGANA	6,984	6,386,375	7,214,235	4,471,472	62.0	4,202,402	5,091,035	3,349,795	65.8	2,183,973	2,123,200	1,121,677	52.8
		G	M. D. DE HUASMIN	9,982	13,162,928	14,154,045	7,399,630	52.3	8,214,292	7,073,889	5,248,655	74.2	4,948,636	7,080,156	2,150,975	30.4
		F	M. D. DE JORGE CHAVEZ	429	623,748	975,218	768,705	78.8	541,789	837,854	718,116	85.7	81,959	137,364	50,590	36.8
		G	M. D. DE JOSE GALVEZ	2,662	7,682,312	10,136,553	5,913,694	58.3	1,515,499	1,926,797	1,158,019	60.1	6,166,813	8,209,756	4,755,675	57.9
		G	M. D. DE MIGUEL IGLESIAS	3,586	4,942,123	15,456,496	9,945,594	64.3	3,020,082	2,821,996	2,320,071	82.2	1,922,041	12,634,500	7,625,523	60.4
		G	M. D. DE OXAMARCA	5,548	4,501,848	5,329,314	3,954,228	74.2	3,429,155	3,509,097	2,772,070	79.0	1,072,693	1,820,217	1,182,157	64.9
		G	M. D. DE SOROCHUCO	6,738	5,836,127	7,805,449	4,420,212	56.6	4,832,836	5,116,170	3,670,751	71.7	1,003,291	2,689,279	749,460	27.9
		G	M. D. DE SUCRE	5,220	5,063,421	5,639,771	3,773,854	66.9	3,588,537	3,896,074	3,190,720	81.9	1,474,884	1,743,697	583,134	33.4
		G	M. D. DE UTCO	1,021	6,485,460	8,710,425	7,941,320	91.2	960,216	1,340,077	997,238	74.4	5,525,244	7,370,348	6,944,081	94.2
		G	M. D. DE LA LIBERTAD DE PALLAN	6,533	6,111,240	9,901,866	5,860,182	59.2	3,906,696	4,002,034	2,976,113	74.4	2,204,544	5,899,832	2,884,069	48.9
	CHOTA	A	M. P. DE CHOTA	52,658	76,608,163	125,342,190	66,870,026	53.4	37,356,939	41,328,629	31,800,414	76.9	39,251,224	84,013,561	35,069,612	41.7
		G	M. D. DE ANGUIA	2,922	3,793,653	7,778,843	4,464,959	57.4	3,060,902	2,271,646	1,982,340	87.3	732,751	5,507,197	2,482,619	45.1
		G	M. D. DE CHADIN	3,481	2,376,846	2,718,176	2,133,998	78.5	2,039,026	2,184,473	1,808,226	82.8	337,820	533,703	325,772	61.0
		G	M. D. DE CHIGUIRIP	3,325	2,387,005	5,770,431	2,202,457	38.2	1,917,858	1,923,854	1,583,596	82.3	469,147	3,846,577	618,861	16.1
		G	M. D. DE CHIMBAN	1,906	2,049,907	3,230,414	2,724,530	84.3	1,501,811	1,933,975	1,594,681	82.5	548,096	1,296,439	1,129,848	87.2
		G	M. D. DE CHOROPAMPA	2,046	1,752,259	3,574,024	1,826,522	51.1	1,495,613	2,028,738	1,570,616	77.4	256,646	1,545,286	255,906	16.6
		G	M. D. DE COCHABAMBA	5,564	9,707,418	17,628,226	13,815,578	78.4	2,743,913	3,187,200	2,831,872	88.9	6,963,505	14,441,026	10,983,707	76.1
		G	M. D. DE CONCHAN	5,770	8,476,037	21,853,664	8,051,395	36.8	3,000,559	3,077,474	2,714,760	88.2	5,475,478	18,776,190	5,336,635	28.4
		G	M. D. DE HUAMBOS	8,280	5,930,844	7,915,473	3,497,315	44.2	4,347,520	4,737,178	3,288,699	69.4	1,583,324	3,178,295	208,615	6.6
		G	M. D. DE LAJAS	11,200	9,765,688	27,693,994	13,454,803	48.6	5,931,675	6,540,697	4,843,845	74.1	3,834,013	21,153,297	8,610,957	40.7
		F	M. D. DE LLAMA	7,143	5,215,803	16,748,731	5,468,248	32.6	4,014,306	5,099,897	2,776,360	54.4	1,201,497	11,648,834	2,691,888	23.1
		G	M. D. DE MIRACOSTA	3,165	3,829,337	5,911,575	3,251,228	55.0	2,254,743	2,752,863	2,039,578	74.1	1,574,594	3,158,712	1,211,650	38.4
		G	M. D. DE PACCHA	4,442	15,353,132	24,733,631	11,341,157	45.9	2,356,279	2,827,489	2,277,083	80.5	12,996,853	21,906,142	9,064,074	41.4
		F	M. D. DE PION	1,116	1,062,421	1,426,361	1,145,189	80.3	782,354	1,154,980	959,572	83.1	280,067	271,381	185,616	68.4
		G	M. D. DE QUEROCOTO	8,674	7,595,294	33,272,249	16,692,001	50.2	4,671,698	5,341,979	3,834,190	71.8	2,923,596	27,930,270	12,857,811	46.0
		G	M. D. SAN JUAN DE LICUPIS	935	1,191,736	2,684,139	1,453,553	54.2	845,330	1,890,036	1,034,889	54.8	346,406	794,103	418,664	52.7
		G	M. D. DE TACABAMBA	15,938	22,493,211	37,247,196	22,630,470	60.8	7,044,656	9,669,867	6,938,991	71.8	15,448,555	27,577,329	15,691,479	56.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	846	2,015,398	2,272,349	1,142,319	50.3	841,411	1,330,784	875,670	65.8	1,173,987	941,565	266,649	28.3
		G	M. D. DE CHALAMARCA	9,374	9,231,466	9,498,300	5,389,103	56.7	4,943,251	5,657,059	4,751,789	84.0	4,288,215	3,841,241	637,314	16.6
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,756	12,041,445	23,514,507	12,522,016	53.3	8,417,800	8,799,771	6,459,617	73.4	3,623,645	14,714,736	6,062,400	41.2
		E	M. D. DE CHILETE	2,531	1,508,877	2,377,740	2,041,867	85.9	1,269,525	2,208,423	1,923,981	87.1	239,352	169,317	117,886	69.6
		G	M. D. DE CUPISNIQUE	1,314	1,145,446	1,952,957	1,145,467	58.7	988,280	1,222,381	1,059,357	86.7	157,166	730,576	86,110	11.8
		G	M. D. DE GUZMANGO	2,819	2,228,346	2,525,577	1,919,576	76.0	1,937,839	1,960,176	1,637,591	83.5	290,507	565,401	281,985	49.9
		G	M. D. DE SAN BENITO	3,622	3,867,806	7,568,972	3,903,998	51.6	2,152,472	2,567,456	2,032,894	79.2	1,715,334	5,001,516	1,871,104	37.4
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,002	1,234,932	2,032,304	1,003,127	49.4	1,052,876	1,173,393	963,327	82.1	182,056	858,911	39,800	4.6
		F	M. D. DE TANTARICA	2,659	1,920,828	2,172,480	1,335,839	61.5	1,247,842	1,659,309	1,234,842	74.4	672,986	513,171	100,997	19.7
		F	M. D. DE YONAN	6,616	6,972,748	8,250,729	3,578,849	43.4	3,688,681	3,118,731	2,363,734	75.8	3,284,067	5,131,998	1,215,115	23.7
		A	M. P. DE CUTERVO	51,053	57,692,659	114,723,462	58,837,171	51.3	32,485,220	36,181,778	29,246,435	80.8	25,207,439	78,541,684	29,590,736	37.7
	CUTERVO	G	M. D. DE CALLAYUC	9,442	7,929,201	15,500,432	7,456,240	48.1	5,048,431	6,767,716	4,701,025	69.5	2,880,770	8,732,716	2,755,215	31.6
		G	M. D. DE CHOROS	3,226	2,858,735	3,121,198	2,189,726	70.2	1,929,681	2,313,713	1,706,953	73.8	929,054	807,485	482,773	59.8
		G	M. D. DE CUJILLO	2,485	2,089,730	5,298,647	3,753,474	70.8	1,343,125	1,990,555	1,574,005	79.1	746,605	3,308,092	2,179,469	65.9
		G	M. D. DE LA RAMADA	3,800	3,438,762	3,819,551	2,783,523	72.9	2,673,481	2,736,169	2,236,315	81.7	765,281	1,083,382	547,209	50.5
		G	M. D. DE PIMPINGOS	4,856	3,995,558	4,716,402	3,454,359	73.2	2,618,418	3,178,729	2,667,334	83.9	1,377,140	1,537,673	787,025	51.2
		G	M. D. DE QUEROCOTILLO	12,641	15,436,638	20,316,391	14,326,103	70.5	10,108,936	10,812,749	7,690,934	71.1	5,327,702	9,503,642	6,635,169	69.8
		G	M. D. SAN ANDRES DE CUTERVO	4,020	3,339,469	5,561,772	3,068,895	55.2	2,557,483	2,648,320	2,221,651	83.9	781,986	2,913,452	847,244	29.1
		G	M. D. DE SAN JUAN DE CUTERVO	1,782	3,108,900	5,346,503	4,205,476	78.7	1,354,632	2,235,767	1,472,277	65.9	1,754,268	3,110,736	2,733,199	87.9
		G	M. D. DE SAN LUIS DE LUCMA	2,768	3,225,187	4,912,970	2,161,669	44.0	2,212,862	2,577,211	1,990,208	77.2	1,012,325	2,335,759	171,461	7.3
		G	M. D. DE SANTA CRUZ	2,534	2,917,986	3,484,180	1,952,902	56.1	1,801,344	2,271,665	1,834,281	80.7	1,116,642	1,212,515	118,621	9.8
		G	M. D. STO.DOMINGO DE LA CAPILLA	4,912	4,524,993	15,696,479	6,165,120	39.3	3,273,192	4,172,740	3,349,567	80.3	1,251,801	11,523,739	2,815,553	24.4
		G	M. D. DE SANTO TOMAS	7,446	5,789,848	13,919,639	11,149,521	80.1	4,294,210	5,166,855	3,937,643	76.2	1,495,638	8,752,784	7,211,878	82.4
		G	M. D. DE SOCOTA	8,760	10,557,432	12,605,379	9,468,326	75.1	4,822,782	5,562,522	4,244,303	76.3	5,734,650	7,042,857	5,224,023	74.2
		G	M. D. TORIBIO CASANOVA	1,018	2,410,612	2,779,251	2,423,831	87.2	739,426	1,039,134	924,934	89.0	1,671,186	1,740,117	1,498,897	86.1
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	62,299	93,254,072	134,029,130	84,059,881	62.7	53,245,632	53,059,107	41,574,452	78.4	40,008,440	80,970,023	42,485,429	52.5
		G	M. D. DE CHUGUR	2,751	10,994,638	9,766,761	5,644,604	57.8	4,929,741	5,136,528	3,242,338	63.1	6,064,897	4,630,233	2,402,267	51.9
		G	M. D. DE HUALGAYOC	15,846	33,694,890	45,814,509	35,684,772	77.9	15,737,622	15,772,857	12,965,033	82.2	17,957,268	30,041,652	22,719,739	75.6
	JAEN	A	M. P. DE JAEN	109,435	93,191,970	110,004,983	73,610,612	66.9	69,575,527	71,465,582	54,368,313	76.1	23,616,443	38,539,401	19,242,299	49.9
		F	M. D. DE BELLAVISTA	16,496	14,864,536	17,045,731	11,712,119	68.7	6,580,410	7,922,977	6,169,315	77.9	8,284,126	9,122,754	5,542,804	60.8
		G	M. D. DE CHONTALI	10,499	7,266,489	8,164,290	5,136,077	62.9	4,895,837	5,334,886	4,087,401	76.6	2,370,652	2,829,404	1,048,676	37.1
		G	M. D. DE COLASAY	10,223	13,905,955	20,374,978	10,579,075	51.9	5,028,509	5,502,072	4,476,015	81.4	8,877,446	14,872,906	6,103,061	41.0
		G	M. D. DE HUABAL	9,059	6,419,978	13,718,797	9,416,099	68.6	5,686,709	5,714,373	3,940,289	69.0	733,269	8,004,424	5,475,809	68.4
		G	M. D. DE LAS PIRIAS	4,680	9,843,700	12,222,082	10,817,665	88.5	2,375,381	2,868,568	2,192,535	76.4	7,468,319	9,353,514	8,625,129	92.2
		G	M. D. DE POMAHUACA	9,319	5,963,351	11,363,181	4,475,376	39.4	4,415,945	5,142,108	3,873,239	75.3	1,547,406	6,221,073	602,137	9.7
		F	M. D. DE PUCARA	6,899	4,464,964	8,456,859	4,479,788	53.0	3,453,117	3,941,988	2,606,902	66.1	1,011,847	4,514,871	1,872,886	41.5
		G	M. D. DE SALLIQUE	7,474	7,737,434	14,035,542	9,232,438	65.8	4,653,787	4,830,072	3,901,824	80.8	3,083,647	9,205,470	5,330,614	57.9
		G	M. D. DE SAN FELIPE	4,398	3,449,403	12,155,911	2,945,294	24.2	2,807,829	3,304,079	2,545,088	77.0	641,574	8,851,832	400,205	4.5
		G	M. D. DE SAN JOSE DEL ALTO	8,177	6,159,246	19,086,325	6,619,416	34.7	4,788,885	5,282,582	3,796,342	71.9	1,370,361	13,803,743	2,823,074	20.5
		G	M. D. DE SANTA ROSA	9,702	11,641,225	16,391,162	10,425,387	63.6	5,652,322	6,474,759	5,151,251	79.6	5,988,903	9,916,403	5,274,136	53.2
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	42,102	47,882,504	66,139,572	55,806,040	84.4	34,822,919	37,822,008	31,987,799	84.6	13,059,585	28,317,564	23,818,241	84.1
		G	M. D. DE CHIRINOS	16,454	10,036,939	15,406,723	11,657,036	75.7	9,767,071	9,799,200	7,748,635	79.1	269,868	5,607,523	3,908,401	69.7
		G	M. D. DE HUARANGO	17,563	29,088,777	50,820,327	31,831,504	62.6	9,636,446	12,943,698	10,069,236	77.8	19,452,331	37,876,629	21,762,268	57.5
		G	M. D. DE LA COIPA	21,573	11,660,727	15,729,102	11,619,722	73.9	9,410,707	11,026,397	9,484,959	86.0	2,250,020	4,702,705	2,134,762	45.4
		G	M. D. DE NAMBALLE	9,621	11,305,111	15,020,953	11,907,967	79.3	7,253,664	6,919,744	5,534,704	80.0	4,051,447	8,101,209	6,373,263	78.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,013	16,368,524	23,765,449	18,259,849	76.8	11,642,719	11,492,901	9,932,588	86.4	4,725,805	12,272,548	8,327,261	67.9
		G	M. D. DE TABACONAS	20,284	15,781,166	19,907,734	12,800,863	64.3	11,205,946	11,923,357	9,563,011	80.2	4,575,220	7,984,377	3,237,852	40.6
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,545	19,291,037	27,724,851	17,410,685	62.8	16,372,955	18,185,465	14,168,906	77.9	2,918,082	9,539,386	3,241,779	34.0
		G	M. D. DE CHANCAY	3,003	2,276,111	4,574,450	2,207,420	48.3	1,528,287	1,892,247	1,644,475	86.9	747,824	2,682,203	562,945	21.0
		F	M. D. DE EDUARDO VILLANUEVA	3,323	1,655,283	2,645,958	1,602,907	60.6	1,418,778	1,698,122	1,483,807	87.4	236,505	947,836	119,100	12.6
		G	M. D. DE GREGORIO PITA	4,667	7,056,115	16,111,548	6,794,450	42.2	2,887,567	3,792,489	3,146,981	83.0	4,168,548	12,319,059	3,647,469	29.6
		G	M. D. DE ICHOCAN	1,920	2,650,565	4,134,123	1,887,811	45.7	1,133,945	1,446,162	1,173,367	81.1	1,516,620	2,687,961	714,444	26.6
		G	M. D. JOSE MANUEL QUIROZ	3,473	2,244,041	8,340,407	3,679,870	44.1	1,948,184	2,265,336	1,853,252	81.8	295,857	6,075,071	1,826,618	30.1
		G	M. D. DE JOSE SABOGAL	13,210	9,402,550	11,685,359	6,809,738	58.3	6,528,890	7,766,152	5,471,300	70.5	2,873,660	3,919,207	1,338,438	34.2
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,414	41,549,683	60,060,458	34,345,811	57.2	15,095,724	16,853,979	10,939,311	64.9	26,453,959	43,206,479	23,406,500	54.2
		F	M. D. DE BOLIVAR	1,178	822,368	3,455,656	1,039,143	30.1	738,047	996,178	852,235	85.6	84,321	2,459,478	186,909	7.6
		G	M. D. DE CALQUIS	4,228	3,636,397	5,679,288	3,004,011	52.9	3,508,477	3,545,053	2,551,423	72.0	127,920	2,134,235	452,588	21.2
		G	M. D. DE CATILLUC	2,604	4,621,573	14,290,916	2,852,540	20.0	2,087,527	2,264,854	1,860,124	82.1	2,534,046	12,026,062	992,417	8.3
		G	M. D. DE EL PRADO	1,543	1,480,872	2,614,229	1,390,190	53.2	1,085,681	1,434,991	1,040,133	72.5	395,191	1,179,238	350,058	29.7
		G	M. D. DE LA FLORIDA	2,026	1,324,336	1,669,904	1,248,996	74.8	1,148,771	1,325,507	1,091,888	82.4	175,565	344,397	157,108	45.6
		G	M. D. DE LLAPA	4,221	3,605,786	5,723,511	3,111,724	54.4	3,057,495	3,734,589	2,387,127	63.9	548,291	1,988,922	724,598	36.4
		G	M. D. DE NANCHOC	1,356	3,616,257	3,897,933	2,213,891	56.8	1,035,312	1,303,100	1,073,559	82.4	2,580,945	2,594,833	1,140,332	43.9
		G	M. D. DE NIEPOS	2,851	5,416,099	6,116,616	3,970,180	64.9	2,520,732	2,361,237	1,937,874	82.1	2,895,367	3,755,379	2,032,306	54.1
		G	M. D. DE SAN GREGORIO	2,185	1,975,778	4,155,536	1,971,835	47.5	1,599,523	2,456,471	1,841,386	75.0	376,255	1,699,065	130,449	7.7
		G	M. D. SAN SILVESTRE DE COCHAN	3,362	2,774,871	5,338,217	2,875,071	53.9	2,223,206	2,434,229	2,032,752	83.5	551,665	2,903,988	842,319	29.0
		G	M. D. DE TONGOD	2,014	2,720,684	9,143,082	4,841,911	53.0	1,995,189	2,135,618	1,727,744	80.9	725,495	7,007,464	3,114,168	44.4
		G	M. D. UNION AGUA BLANCA	2,907	2,457,749	2,923,091	2,439,297	83.4	1,985,533	2,254,947	1,916,663	85.0	472,216	668,144	522,634	78.2
	SAN PABLO	B	M. P. DE SAN PABLO	13,011	16,597,061	25,253,119	14,499,261	57.4	10,280,281	10,941,981	7,211,562	65.9	6,316,780	14,311,138	7,287,699	50.9
		G	M. D. DE SAN BERNARDINO	4,375	2,999,705	28,013,730	2,664,102	9.5	2,621,168	3,092,522	2,384,482	77.1	378,537	24,921,208	279,621	1.1
		G	M. D. DE SAN LUIS	780	828,829	4,486,648	959,222	21.4	770,345	1,113,214	896,716	80.6	58,484	3,373,434	62,505	1.9
		G	M. D. DE TUMBADEN	3,556	5,238,731	8,076,540	5,432,958	67.3	2,955,175	2,927,854	2,245,813	76.7	2,283,556	5,148,686	3,187,144	61.9
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,435	31,425,090	54,957,786	37,647,832	68.5	11,800,354	12,050,874	8,458,930	70.2	19,624,736	42,906,912	29,188,902	68.0
		G	M. D. DE ANDABAMBA	1,175	1,161,165	1,449,071	1,045,101	72.1	933,922	1,094,576	869,584	79.4	227,243	354,495	175,517	49.5
		G	M. D. DE CATACHE	9,784	17,529,425	27,708,316	5,489,974	19.8	5,918,422	6,493,400	3,973,067	61.2	11,611,003	21,214,916	1,516,907	7.2
		G	M. D. DE CHANCAYBAÑOS	3,273	3,434,542	8,996,444	2,898,666	32.2	2,267,953	2,781,125	1,914,022	68.8	1,166,589	6,215,319	984,644	15.8
		G	M. D. DE LA ESPERANZA	2,161	2,164,220	2,772,972	1,793,227	64.7	1,512,591	2,040,950	1,602,589	78.5	651,629	732,022	190,638	26.0
		G	M. D. DE NINABAMBA	1,721	2,382,225	8,014,643	1,901,703	23.7	1,692,116	1,751,228	1,488,900	85.0	690,109	6,263,415	412,803	6.6
		G	M. D. DE PULAN	3,549	21,379,806	24,073,674	5,102,247	21.2	2,850,925	3,343,583	2,536,522	75.9	18,528,881	20,730,091	2,565,725	12.4
		G	M. D. DE SAUCEPAMPA	1,222	1,067,027	2,865,257	1,665,514	58.1	940,376	964,649	740,675	76.8	126,651	1,900,608	924,839	48.7
		F	M. D. DE SEXI	412	677,361	1,411,269	1,042,876	73.9	610,446	981,757	862,372	87.8	66,915	429,512	180,504	42.0
		G	M. D. DE UTCYACU	1,126	1,711,617	5,442,899	1,366,703	25.1	1,013,115	1,259,524	992,412	78.8	698,502	4,183,375	374,291	8.9
		G	M. D. DE YAUUYUCAN	2,661	4,672,536	9,387,631	5,594,453	59.6	1,569,924	2,044,635	1,686,467	82.5	3,102,612	7,342,996	3,907,987	53.2
	TOTAL DEPARTAMENTO			1,447,707	1,665,459,338	2,479,346,385	1,472,241,709	59.4	956,966,979	1,027,490,148	795,156,620	77.4	708,492,359	1,451,856,237	677,085,088	46.6

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	542,675	420,977,006	619,233,450	450,237,576	72.7	372,977,006	452,864,047	378,125,206	83.5	48,000,000	166,369,403	72,112,370	43.3
		D	M. D. DE BELLAVISTA	81,839	69,049,956	77,947,268	58,765,284	75.4	62,049,956	61,839,501	51,776,034	83.7	7,000,000	16,107,767	6,989,251	43.4
		D	M. D. CARMEN DE LA LEGUA	47,558	50,655,561	55,159,886	40,706,687	73.8	46,079,008	48,942,835	38,460,627	78.6	4,576,553	6,217,051	2,246,061	36.1
		D	M. D. DE LA PERLA	64,826	52,129,152	59,725,375	44,170,348	74.0	49,387,965	50,862,899	38,891,731	76.5	2,741,187	8,862,476	5,278,617	59.6
		D	M. D. DE LA PUNTA	3,775	38,745,125	44,262,249	29,929,255	67.6	37,445,125	39,464,612	27,124,566	68.7	1,300,000	4,797,637	2,804,689	58.5
		D	M. D. DE VENTANILLA	412,023	209,169,554	262,838,158	179,601,952	68.3	186,312,468	200,841,310	152,290,583	75.8	22,857,086	61,996,848	27,311,369	44.1
		D	M. D. DE MI PERU	56,918	44,820,609	54,551,352	41,431,156	75.9	38,720,609	38,372,499	30,216,072	78.7	6,100,000	16,178,853	11,215,085	69.3
	TOTAL DEPARTAMENTO			1,209,614	885,546,963	1,173,717,738	844,842,259	72.0	792,972,137	893,187,703	716,884,818	80.3	92,574,826	280,530,035	127,957,441	45.6

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,438	183,618,293	234,479,904	173,591,375	74.0	107,174,719	127,517,709	97,259,170	76.3	76,443,574	106,962,195	76,332,204	71.4
		G	M. D. DE CCORCCA	2,413	5,945,304	11,679,077	9,415,907	80.6	3,033,636	2,911,856	2,138,960	73.5	2,911,668	8,767,221	7,276,946	83.0
		F	M. D. DE POROY	14,369	16,180,498	19,235,894	15,332,604	79.7	6,773,578	4,131,261	3,250,221	78.7	9,406,920	15,104,633	12,082,384	80.0
		D	M. D. DE SAN JERONIMO	79,628	64,340,046	71,318,364	63,240,577	88.7	28,556,477	28,312,636	24,918,384	88.0	35,783,569	43,005,728	38,322,193	89.1
		D	M. D. DE SAN SEBASTIAN	147,108	105,432,421	166,934,630	117,467,608	70.4	52,634,414	49,885,982	40,288,601	80.8	52,798,007	117,048,648	77,179,007	65.9
		D	M. D. DE SANTIAGO	107,473	83,383,243	112,277,307	80,489,328	71.7	53,927,072	42,293,887	30,258,723	71.5	29,456,171	69,983,420	50,230,605	71.8
		F	M. D. DE SAYLLA	9,751	14,669,711	16,489,869	12,512,897	75.9	3,221,295	4,448,037	3,199,928	71.9	11,448,416	12,041,832	9,312,969	77.3
		D	M. D. DE WANCHAQ	61,588	48,830,389	59,350,900	43,189,864	72.8	33,244,579	34,090,077	28,311,760	83.1	15,585,810	25,260,823	14,878,105	58.9
	ACOMAYO	B	M. P. DE ACOMAYO	4,500	11,090,064	16,385,411	8,251,044	50.4	6,568,584	6,879,540	4,453,839	64.7	4,521,480	9,505,871	3,797,205	39.9
		F	M. D. DE ACOPIA	3,137	4,876,760	5,623,233	4,498,975	80.0	1,488,257	1,771,209	1,475,257	83.3	3,388,503	3,852,024	3,023,718	78.5
		F	M. D. DE ACOS	2,323	4,315,900	4,323,819	3,737,027	86.4	1,458,795	1,497,589	1,186,950	79.3	2,857,105	2,826,230	2,550,076	90.2
		F	M. D. DE MOSOC LLACTA	963	3,505,162	3,534,188	2,973,610	84.1	1,165,646	974,664	728,704	74.8	2,339,516	2,559,524	2,244,905	87.7
		F	M. D. DE POMACANCHI	7,497	31,203,866	30,588,365	22,662,746	74.1	6,064,461	4,491,503	3,214,068	71.6	25,139,405	26,096,862	19,448,678	74.5
		F	M. D. DE RONDOCAN	1,772	3,129,171	9,929,343	3,383,568	34.1	1,237,411	1,197,192	967,618	80.8	1,891,760	8,732,151	2,415,949	27.7
		E	M. D. DE SANGARARA	3,353	6,881,644	8,993,018	7,112,669	79.1	2,326,449	3,116,036	2,628,887	84.4	4,555,195	5,876,982	4,483,783	76.3
	ANTA	B	M. P. DE ANTA	27,276	47,622,436	45,190,300	38,165,580	84.5	22,808,941	17,892,734	13,935,981	77.9	24,813,495	27,297,566	24,229,599	88.8
		F	M. D. DE ANCAHUASI	7,922	16,402,369	38,143,100	20,029,026	52.5	6,084,173	4,608,689	3,114,530	67.6	10,318,196	33,534,411	16,914,496	50.4
		F	M. D. DE CACHIMAYO	2,882	3,733,586	4,127,626	3,258,658	78.9	1,878,284	2,128,916	1,575,837	74.0	1,855,302	1,998,710	1,682,821	84.2
		G	M. D. DE CHINCHAYPUJO	4,260	13,285,908	16,833,125	11,891,472	70.6	2,805,064	3,083,893	2,295,259	74.4	10,480,844	13,749,232	9,596,213	69.8
		F	M. D. DE HUAROCONDO	4,447	10,687,491	20,162,477	13,088,364	64.9	4,215,666	4,479,411	3,635,074	81.2	6,471,825	15,683,066	9,453,290	60.3
		G	M. D. DE LIMATAMBO	7,517	15,111,398	14,951,651	12,002,805	80.3	4,499,162	4,614,676	3,691,017	80.0	10,612,236	10,336,975	8,311,788	80.4
		F	M. D. DE MOLLEPATA	3,600	6,745,998	12,065,965	10,318,251	85.5	3,510,998	3,611,408	2,947,977	81.6	3,235,000	8,454,557	7,370,274	87.2
		F	M. D. DE PUCYURA	3,099	8,267,751	9,891,366	8,017,039	81.1	2,573,974	2,993,448	2,186,596	73.0	5,693,777	6,897,918	5,830,444	84.5
		F	M. D. DE ZURITE	3,766	6,991,539	7,977,830	6,409,590	80.3	2,329,579	2,344,925	1,858,279	79.2	4,661,960	5,632,905	4,551,311	80.8
	CALCA	B	M. P. DE CALCA	24,084	59,246,583	59,424,728	44,808,327	75.4	31,411,303	24,028,626	17,413,193	72.5	27,835,280	35,396,102	27,395,134	77.4
		E	M. D. DE COYA	3,609	6,908,784	7,422,454	5,480,108	73.8	2,535,308	2,751,135	1,996,026	72.6	4,373,476	4,671,319	3,484,082	74.6
		F	M. D. DE LAMAY	6,038	12,664,156	10,519,974	8,456,827	80.4	4,274,299	4,054,555	3,404,555	75.2	8,389,857	6,455,348	5,402,272	83.7
		F	M. D. DE LARES	6,244	22,994,023	27,694,888	16,871,381	60.9	7,924,706	7,566,455	5,108,817	67.5	15,069,317	20,128,433	11,762,565	58.4
		F	M. D. DE PISAC	11,942	22,677,878	27,271,332	22,091,225	81.0	7,717,496	6,998,794	5,860,536	83.7	14,960,382	20,272,538	16,230,689	80.1
		G	M. D. DE SAN SALVADOR	6,295	12,422,786	14,550,488	11,208,023	77.0	4,677,492	4,258,266	2,771,491	65.1	7,745,294	10,292,222	8,436,532	82.0
		F	M. D. DE TARAY	4,958	9,642,051	13,695,447	9,361,207	68.4	3,514,232	3,146,936	2,246,364	71.4	6,127,819	10,548,511	7,114,844	67.4
		G	M. D. DE YANATILE	9,156	21,028,911	33,710,910	18,602,966	55.2	8,489,124	11,084,204	8,744,467	78.9	12,539,787	22,626,706	9,858,499	43.6
	CANAS	B	M. P. DE CANAS - YANAoca	9,232	25,444,616	30,263,138	21,606,579	71.4	15,046,154	12,851,873	10,368,566	80.7	10,398,462	17,411,265	11,238,013	64.5
		G	M. D. DE CHECCA	5,422	19,863,542	32,059,563	20,779,562	64.8	6,194,794	4,577,338	3,839,451	83.9	13,668,748	27,482,225	16,940,111	61.6
		G	M. D. DE KUNTURKANKI	5,145	11,700,964	12,854,614	9,405,177	73.2	4,888,532	4,572,808	3,733,137	81.6	6,812,432	8,281,806	5,672,040	68.5
		G	M. D. DE LANGUI	2,029	5,153,833	6,632,879	4,446,024	67.0	2,395,528	2,282,265	1,573,528	68.9	2,758,305	4,350,614	2,872,496	66.0
		G	M. D. DE LAYO	5,457	14,270,297	16,398,143	14,403,045	87.8	5,314,305	6,019,721	4,899,888	81.4	8,955,992	10,378,422	9,503,157	91.6
		F	M. D. DE PAMPAMARCA	1,870	3,174,003	5,665,459	4,363,315	77.0	1,525,209	1,800,637	1,459,746	81.1	1,648,794	3,864,822	2,903,569	75.1
		G	M. D. DE QUEHUE	2,573	8,716,994	10,204,305	6,654,149	65.2	2,905,924	3,232,902	2,530,591	78.3	5,811,070	6,971,403	4,123,558	59.2
		G	M. D. DE TUPAC AMARU	2,574	4,579,194	7,992,643	4,404,428	55.1	2,079,000	2,663,434	2,008,281	75.4	2,500,194	5,329,209	2,396,147	45.0
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	66,071	83,545,205	100,611,385	73,893,655	73.4	47,379,066	49,501,562	38,732,194	78.2	36,166,139	51,109,823	35,161,461	68.8
		F	M. D. DE CHECACUPE	5,258	11,429,700	10,323,432	8,825,751	85.5	3,751,999	3,466,834	2,606,197	75.2	7,677,701	6,856,598	6,219,554	90.7
		F	M. D. DE COMBAPATA	4,984	7,195,567	7,792,148	6,962,617	89.4	2,899,278	2,849,549	2,305,358	80.9	4,296,289	4,942,599	4,657,259	94.2
		G	M. D. DE MARANGANI	10,243	20,861,528	27,492,836	22,512,445	81.9	6,481,212	5,868,854	4,404,929	75.1	14,380,316	21,623,982	18,107,516	83.7
		F	M. D. DE PITUMARCA	8,574	17,345,001	26,676,693	19,415,589	72.8	5,897,760	5,463,394	3,956,732	72.4	11,447,241	21,213,299	15,458,857	72.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,372	9,641,298	15,549,324	10,935,636	70.3	4,084,475	3,471,197	2,902,710	83.6	5,556,823	12,078,127	8,032,926	66.5
		F	M. D. DE SAN PEDRO	2,769	4,971,686	6,860,236	4,615,361	67.3	2,068,812	2,267,154	1,767,003	77.9	2,902,874	4,593,082	2,848,358	62.0
		F	M. D. DE TINTA	5,445	10,228,700	10,573,742	8,264,903	78.2	3,498,623	2,925,265	2,137,809	73.1	6,730,077	7,648,477	6,127,094	80.1
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,581	102,262,130	133,489,563	78,371,638	58.7	60,586,261	26,191,824	18,255,301	69.7	41,675,869	107,297,739	60,116,338	56.0
		G	M. D. DE CAPACMARCA	4,051	12,912,568	29,022,616	19,354,201	66.7	4,309,218	3,672,424	3,071,323	83.6	8,603,350	25,350,192	16,282,878	64.2
		G	M. D. DE CHAMACA	6,324	25,857,729	31,436,576	25,941,249	82.5	8,284,263	6,074,579	4,899,068	80.6	17,573,466	25,361,997	21,042,182	83.0
		G	M. D. DE COLQUEMARCA	6,876	31,628,823	49,050,117	28,864,785	58.8	9,096,121	9,069,520	7,405,371	81.7	22,532,702	39,980,597	21,459,413	53.7
		G	M. D. DE LIVITACA	13,066	60,569,334	103,848,884	84,152,354	81.0	35,823,838	29,533,096	27,408,724	92.8	24,745,496	74,315,788	56,743,630	76.4
		G	M. D. DE LLUSCO	4,022	14,944,769	28,757,839	15,411,190	53.6	6,372,319	8,020,573	6,373,629	79.5	8,572,450	20,737,266	9,037,561	43.6
		G	M. D. DE QUINOTA	3,969	18,972,841	26,870,542	15,087,111	56.1	5,348,145	5,221,732	4,067,038	77.9	13,624,696	21,648,810	11,020,073	50.9
		F	M. D. DE VELILLE	8,619	26,465,241	36,638,856	27,276,610	74.4	13,679,736	13,577,485	11,527,089	84.9	12,785,505	23,061,371	15,749,522	68.3
	ESPINAR	A	M. P. DE ESPINAR	41,373	159,642,613	207,105,730	147,185,425	71.1	73,241,617	52,702,233	38,556,236	73.2	86,400,996	154,403,497	108,629,189	70.4
		F	M. D. DE CONDOROMA	812	4,997,199	8,696,977	6,091,830	70.0	1,757,626	2,062,630	1,294,910	62.8	3,239,573	6,634,347	4,796,919	72.3
		G	M. D. DE COPORAQUE	8,333	43,200,824	50,107,090	37,566,565	75.0	13,994,102	12,838,774	9,536,200	74.3	29,206,722	37,268,316	28,030,365	75.2
		G	M. D. DE OCORURO	874	8,445,639	24,270,443	16,003,012	65.9	2,950,139	2,447,406	1,901,293	77.7	5,495,500	21,823,037	14,101,719	64.6
		F	M. D. DE PALLPATA	5,040	25,704,391	26,743,813	20,339,390	76.1	7,574,946	7,502,417	5,113,342	68.2	18,129,445	19,241,396	15,226,048	79.1
		G	M. D. DE PICHIGUA	2,614	11,725,362	19,675,377	13,489,933	68.6	4,052,634	3,744,146	2,176,406	58.1	7,672,728	15,931,231	11,313,527	71.0
		G	M. D. DE SUYKUTAMBO	1,312	12,354,880	23,957,818	20,124,455	84.0	2,569,079	2,478,942	2,048,044	82.6	9,785,804	21,478,876	18,076,411	84.2
		G	M. D. DE ALTO PICHIGUA	1,867	9,341,303	13,089,599	10,838,708	82.8	3,018,266	2,811,274	2,050,160	72.9	6,323,034	10,278,325	8,788,548	85.5
	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,105	117,695,830	133,793,394	101,744,028	76.0	57,043,884	62,126,406	44,503,158	71.6	60,651,946	71,666,988	57,240,870	79.9
		G	M. D. DE ECHARATE	17,510	149,692,693	160,047,716	137,022,177	85.6	34,786,666	38,624,888	32,412,271	83.9	114,906,027	121,422,828	104,609,906	86.2
		F	M. D. DE HUAYOPATA	5,398	25,940,934	28,932,245	21,617,666	74.7	6,812,169	5,297,739	3,752,013	70.8	19,128,765	23,634,506	17,865,653	75.6
		G	M. D. DE MARANURA	4,847	25,578,033	36,172,084	23,896,645	66.1	8,043,047	6,860,255	5,141,636	74.9	17,534,986	29,311,829	18,755,010	64.0
		G	M. D. DE OCOBAMBA	5,819	40,759,074	42,524,725	31,900,352	75.0	10,007,610	8,152,917	6,966,149	85.4	30,751,464	34,371,808	24,934,202	72.5
		G	M. D. DE QUELLOUNO	15,071	132,694,214	149,054,068	117,136,219	78.6	34,039,628	28,467,953	20,751,849	72.9	98,654,486	120,586,115	96,384,370	79.9
		F	M. D. DE QUIMBIRI	14,212	148,763,537	210,703,852	151,153,939	71.7	34,178,061	37,646,964	33,252,699	88.3	114,585,476	173,056,888	117,901,239	68.1
		G	M. D. DE SANTA TERESA	6,902	43,244,014	47,607,632	31,882,948	67.0	10,230,218	10,453,614	6,337,489	60.6	33,013,796	37,154,018	25,545,459	68.8
		G	M. D. DE VILCABAMBA	9,899	96,944,125	110,929,086	85,973,871	77.5	36,324,414	15,137,847	10,875,083	71.8	60,619,711	95,791,239	75,098,788	78.4
		E	M. D. DE PICHARI	24,860	205,192,331	315,150,392	260,147,617	82.5	51,436,778	55,792,832	48,063,195	86.1	153,755,553	259,357,560	212,084,422	81.8
		G	M. D. DE INKAWASI	5,207	27,779,093	44,442,103	31,477,794	70.8	7,574,637	6,022,988	4,566,572	75.8	20,204,456	38,419,115	26,911,223	70.0
		F	M. D. DE VILLA VIRGEN	2,479	25,104,735	36,172,833	20,510,603	56.7	5,242,311	5,100,789	4,105,872	80.5	19,862,424	31,072,044	16,404,731	52.8
		G	M. D. DE VILLA KINTIARINA	2,431	36,925,853	42,810,010	27,193,947	63.5	8,411,974	8,045,141	6,657,008	82.7	28,513,879	34,764,869	20,536,939	59.1
		G	M. D. DE MEGANTONI	7,363	387,462,881	582,227,925	480,061,431	82.5	85,460,669	59,044,483	49,835,411	84.4	302,002,212	523,183,442	430,226,020	82.2
		G	M. D. DE KUMPIRUSHIATO	5,683	66,893,803	71,266,546	59,857,967	84.0	15,360,897	10,924,562	8,441,637	77.3	51,532,906	60,341,984	51,416,330	85.2
		G	M. D. DE CIELO PUNCO	2,288	21,754,866	23,010,507	19,068,046	82.9	3,897,248	5,228,824	4,648,623	88.9	17,857,618	17,781,683	14,419,423	81.1
		G	M. D. DE MANITEA	3,666	37,280,301	42,104,446	36,207,484	86.0	8,454,317	7,315,697	6,472,686	88.5	28,825,984	34,788,749	29,734,798	85.5
		G	M. D. DE UNIÓN ASHANINKA	6,072	62,479,499	101,781,004	77,234,108	75.9	32,764,593	22,192,034	18,507,802	83.4	29,714,906	79,588,970	58,726,306	73.8
	PARURO	B	M. P. DE PARURO	3,479	26,121,843	28,572,152	13,934,729	48.8	7,664,684	7,453,288	5,294,534	71.0	18,457,159	21,118,864	8,640,195	40.9
		F	M. D. DE ACCHA	3,020	9,407,892	16,192,598	5,520,706	34.1	2,261,051	2,540,886	1,979,835	77.9	7,146,841	13,651,712	3,540,872	25.9
		G	M. D. DE CCAPI	3,015	9,171,533	13,227,501	9,853,999	74.5	3,064,152	3,171,491	2,617,303	82.5	6,107,381	10,056,010	7,236,696	72.0
		E	M. D. DE COLCHA	894	3,588,416	4,682,009	3,857,822	82.4	840,206	952,622	780,134	81.9	2,748,210	3,729,387	3,077,688	82.5
		F	M. D. DE HUANOQUITE	5,012	12,888,683	11,919,340	10,372,362	87.0	4,262,045	4,051,155	3,324,205	82.1	8,626,638	7,868,185	7,048,157	89.6
		G	M. D. DE OMACHA	5,752	19,624,311	16,834,278	13,643,133	81.0	4,823,862	3,751,916	3,291,266	87.7	14,800,449	13,082,362	10,351,867	79.1
		F	M. D. DE PACCARITAMBO	2,042	4,008,869	5,396,785	3,891,400	72.1	1,435,832	1,731,190	1,311,639	75.8	2,573,037	3,665,595	2,579,761	70.4
		E	M. D. DE PILLPINTO	993	2,329,808	1,789,034	1,577,960	88.2	1,170,703	1,060,217	919,257	86.7	1,159,105	728,817	658,703	90.4
		G	M. D. DE YAUQUISQUE	1,836	6,007,065	5,795,961	4,501,243	77.7	1,915,878	1,458,273	1,053,649	72.3	4,091,187	4,337,688	3,447,594	79.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,788	41,439,735	57,769,494	44,185,985	76.5	19,271,423	27,217,522	19,624,707	72.1	22,168,312	30,551,972	24,561,278	80.4
		G	M. D. DE CAICAY	3,181	9,434,750	19,072,770	14,195,487	74.4	5,713,675	3,371,623	2,371,946	70.4	3,721,075	15,701,147	11,823,542	75.3
		G	M. D. DE CHALLABAMBA	9,350	32,875,081	32,266,614	24,093,669	74.7	10,729,105	10,023,909	7,976,173	79.6	22,145,976	22,242,705	16,117,496	72.5
		G	M. D. DE COLQUEPATA	8,815	22,304,638	23,728,741	18,993,411	80.0	8,606,730	9,776,758	8,376,493	85.7	13,697,908	13,951,983	10,616,918	76.1
		G	M. D. DE HUANCARANI	8,029	17,575,853	18,422,132	14,086,336	76.5	5,899,717	5,206,850	3,542,361	68.0	11,676,136	13,215,282	10,543,975	79.8
		F	M. D. DE KOSÑIPATA	4,935	22,359,185	48,133,426	37,451,538	77.8	10,928,689	9,087,080	6,389,245	70.3	11,430,496	39,046,346	31,062,293	79.6
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,657	32,197,463	40,403,062	26,575,632	65.8	19,263,739	18,274,211	14,205,105	77.7	12,933,724	22,128,851	12,370,527	55.9
		E	M. D. DE ANDAHUAYLILLAS	7,509	12,629,884	13,772,075	12,476,929	90.6	4,464,706	3,888,230	3,274,376	84.2	8,165,178	9,883,845	9,202,553	93.1
		E	M. D. DE CAMANTI	2,710	8,573,188	10,749,232	7,077,950	65.8	3,551,780	3,550,227	2,694,111	75.9	5,021,408	7,199,005	4,383,839	60.9
		G	M. D. DE CCARHUAYO	3,204	9,300,954	10,506,476	7,639,709	72.7	3,760,751	3,307,256	2,474,536	74.8	5,540,203	7,199,220	5,165,173	71.7
		G	M. D. DE CCATCA	15,197	39,035,245	51,951,125	39,154,844	75.4	13,890,808	11,467,218	8,218,851	71.7	25,144,437	40,483,907	30,935,993	76.4
		G	M. D. DE CUSIPATA	4,635	14,320,874	21,087,563	16,334,074	77.5	4,502,043	4,054,152	3,232,311	79.7	9,818,831	17,033,411	13,101,763	76.9
		F	M. D. DE HUARO	5,073	9,663,854	12,214,828	10,121,619	82.9	3,032,897	3,112,361	2,789,422	89.6	6,630,957	9,102,467	7,332,196	80.6
		E	M. D. DE LUCRE	5,592	9,552,727	10,758,110	7,892,515	73.4	3,469,604	3,169,702	2,183,206	68.9	6,083,123	7,588,408	5,709,309	75.2
		G	M. D. DE MARCAPATA	5,019	19,941,100	21,768,044	16,610,001	76.3	6,609,335	6,042,764	4,064,206	67.3	13,331,765	15,725,280	12,545,795	79.8
		G	M. D. DE OCONGATE	19,417	41,110,757	47,399,269	37,858,938	79.9	13,324,679	13,824,186	11,484,622	83.1	27,786,078	33,575,083	26,374,315	78.6
		E	M. D. DE OROPESA	12,836	15,488,063	17,802,982	10,896,022	61.2	6,636,542	7,000,038	5,356,665	76.5	8,851,521	10,802,944	5,539,357	51.3
		G	M. D. DE QUIQUIJANA	12,132	29,586,568	28,081,112	23,138,932	82.4	9,564,484	6,157,767	5,406,939	87.8	20,022,084	21,923,345	17,731,993	80.9
	URUBAMBA	B	M. P. DE URUBAMBA	25,201	49,960,292	59,285,084	41,001,872	69.2	25,506,979	27,247,690	17,984,873	66.0	24,453,313	32,037,394	23,016,999	71.8
		F	M. D. DE CHINCHERO	12,970	14,444,743	16,398,129	12,715,139	77.5	8,589,665	7,953,166	5,271,692	66.3	5,855,078	8,444,963	7,443,447	88.1
		F	M. D. DE HUAYLLABAMBA	6,585	14,416,994	21,745,259	13,703,086	63.0	4,209,413	4,290,691	2,955,654	68.9	10,207,581	17,454,568	10,747,432	61.6
		E	M. D. DE MACHUPICCHU	5,772	25,907,895	41,127,944	28,151,283	68.4	18,205,824	20,696,339	15,688,643	75.8	7,702,071	20,431,605	12,462,640	61.0
		G	M. D. DE MARAS	6,853	16,471,196	22,245,646	16,082,845	72.3	5,819,231	6,746,867	4,837,576	71.7	10,651,965	15,498,779	11,245,268	72.6
		G	M. D. DE OLLANTAYTAMBO	12,110	29,867,866	35,996,848	30,109,041	83.6	10,998,738	12,502,597	10,195,759	81.5	18,869,128	23,494,251	19,913,282	84.8
		E	M. D. DE YUCAY	3,452	4,220,142	6,477,062	4,017,204	62.0	1,538,825	2,187,390	1,285,660	58.8	2,681,317	4,289,672	2,731,544	63.7
	TOTAL DEPARTAMENTO			1,398,036	3,998,997,177	5,247,792,616	3,931,311,600	74.9	1,504,791,171	1,373,703,727	1,069,375,429	77.8	2,494,206,006	3,874,088,889	2,861,936,170	73.9

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,380	63,688,564	60,742,041	45,517,839	74.9	38,005,615	39,996,302	32,085,803	80.2	25,682,949	20,745,739	13,432,036	64.7
		G	M. D. DE ACOBAMBILLA	1,489	3,157,145	5,965,879	2,828,413	47.4	1,532,700	2,686,007	2,235,013	83.2	1,624,445	3,279,872	593,400	18.1
		G	M. D. DE ACORIA	13,632	30,481,805	43,887,041	22,810,914	52.0	14,120,318	15,062,571	10,291,629	68.3	16,361,487	28,824,470	12,519,285	43.4
		E	M. D. DE CONAYCA	751	1,207,732	1,561,943	1,048,870	67.2	690,781	984,588	803,797	81.6	516,951	577,355	245,072	42.4
		G	M. D. DE CUENCA	877	1,838,658	4,753,938	1,205,155	25.4	1,599,730	1,466,699	890,279	60.7	238,928	3,287,239	314,876	9.6
		F	M. D. DE HUACHOCOLPA	1,517	3,465,657	14,268,837	8,072,789	56.6	2,407,329	3,328,671	2,276,092	68.4	1,058,328	10,940,166	5,796,697	53.0
		E	M. D. DE HUAYLLAHUARA	608	1,687,380	2,761,960	2,325,719	84.2	466,215	779,698	681,191	87.4	1,221,165	1,982,262	1,644,527	83.0
		F	M. D. DE IZCUCHACA	910	1,123,716	1,921,625	1,179,618	61.4	849,928	1,147,904	837,960	73.0	273,788	773,721	341,658	44.2
		F	M. D. DE LARIA	612	1,413,936	1,391,521	1,081,778	77.7	1,090,248	1,183,001	956,292	80.8	323,688	208,520	125,486	60.2
		G	M. D. DE MANTA	762	1,366,493	2,470,919	1,507,103	61.0	1,090,287	1,492,440	1,109,954	74.4	276,206	978,479	397,149	40.6
		E	M. D. MARISCAL CÁCERES	435	884,860	1,316,082	989,251	75.2	683,674	1,068,479	894,151	83.7	201,186	247,603	95,100	38.4
		F	M. D. DE MOYA	700	1,110,293	7,424,580	2,357,550	31.8	746,347	1,428,308	1,243,351	87.1	363,946	5,996,272	1,114,199	18.6
		G	M. D. DE NUEVO OCCORO	1,511	2,175,785	5,044,713	2,701,801	53.6	1,408,552	1,522,519	1,136,593	74.7	767,233	3,522,194	1,565,208	44.4
		G	M. D. DE PALCA	1,559	4,504,386	4,757,463	3,091,366	65.0	2,086,488	2,103,441	1,558,041	74.1	2,417,898	2,654,022	1,533,324	57.8
		F	M. D. DE PILCHACA	496	1,471,874	1,893,335	947,698	50.1	879,519	1,323,491	720,281	54.4	592,355	569,844	227,417	39.9
		G	M. D. DE VILCA	1,532	2,375,353	2,726,272	1,484,380	54.4	1,657,709	1,494,728	1,157,410	77.4	717,644	1,231,544	326,970	26.6
		G	M. D. DE YAULI	17,448	29,004,262	38,472,050	17,092,410	44.4	8,469,032	10,062,087	7,768,385	77.2	20,535,230	28,409,963	9,324,025	32.8
		D	M. D. DE ASCENSION	21,383	11,252,311	18,449,528	13,749,978	74.5	5,765,745	6,363,108	5,208,979	81.9	5,486,566	12,086,420	8,540,999	70.7
		G	M. D. DE HUANDO	5,971	5,356,121	11,237,542	3,692,588	32.9	3,064,928	3,703,066	2,552,547	68.9	2,291,193	7,534,476	1,140,041	15.1
	ACOBAMBA	B	M. P. DE ACOBAMBA	8,955	19,261,896	27,386,900	14,111,632	51.5	16,716,111	14,672,721	11,122,626	75.8	2,545,785	12,714,179	2,989,006	23.5
		G	M. D. DE ANDABAMBA	2,662	5,596,592	7,273,545	5,391,868	74.1	2,271,045	2,274,344	1,692,305	74.4	3,325,547	4,999,201	3,699,563	74.0
		G	M. D. DE ANTA	3,538	4,524,504	9,414,227	4,071,479	43.2	2,839,485	3,411,071	2,549,821	74.8	1,685,019	6,003,156	1,521,659	25.3
		F	M. D. DE CAJA	1,481	1,869,639	10,601,447	3,390,860	32.0	1,248,289	1,638,545	1,015,633	62.0	621,350	8,962,902	2,375,227	26.5
		F	M. D. DE MARCAS	1,265	1,697,598	1,976,111	1,101,651	55.7	1,161,603	1,594,069	1,000,861	62.8	535,995	382,042	100,790	26.4
		F	M. D. DE PAUCARA	6,300	16,241,731	17,858,996	10,084,788	56.5	11,065,583	8,823,934	6,337,255	71.8	5,176,148	9,035,062	3,747,534	41.5
		F	M. D. DE POMACocha	2,426	3,359,262	6,901,873	4,014,451	58.2	2,108,845	2,051,288	1,549,782	75.6	1,250,417	4,850,585	2,464,669	50.8
		F	M. D. DE ROSARIO	4,253	5,867,832	14,392,135	7,521,905	52.3	1,867,165	2,588,001	1,810,489	70.0	4,000,667	11,804,134	5,711,416	48.4
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	24,808	38,958,169	54,521,869	31,348,227	57.5	28,502,894	24,778,293	19,809,112	79.9	10,455,275	29,743,576	11,539,115	38.8
		G	M. D. DE ANCHONGA	7,290	6,284,393	11,738,783	4,573,035	39.0	4,174,940	3,317,952	2,006,500	60.5	2,109,453	8,420,831	2,566,535	30.5
		E	M. D. DE CALLANMARCA	495	879,424	1,315,477	552,288	42.0	679,869	1,030,683	445,961	43.3	199,555	284,794	106,327	37.3
		F	M. D. DE CCOCHACCASA	2,854	2,737,424	4,081,448	2,394,803	58.7	1,526,122	2,123,111	1,657,196	78.1	1,211,302	1,958,337	737,607	37.7
		G	M. D. DE CHINCHO	807	1,723,163	2,189,311	1,639,991	74.9	1,340,234	1,451,940	1,086,590	74.8	382,929	737,371	553,401	75.1
		G	M. D. DE CONGALLA	3,339	6,144,069	10,151,493	5,496,295	54.1	2,310,880	2,287,405	1,924,150	84.1	3,833,189	7,864,088	3,572,145	45.4
		F	M. D. DE HUANCA HUANA	1,212	1,558,966	8,828,123	1,387,565	15.7	791,860	1,116,013	873,321	78.3	767,106	7,712,110	514,244	6.7
		E	M. D. HUAYLLAY GRANDE	792	4,364,161	8,747,756	5,389,701	61.6	1,770,728	1,059,198	823,751	77.8	2,593,433	7,688,558	4,565,950	59.4
		F	M. D. DE JULCAMARCA	1,834	1,252,723	1,641,294	1,235,222	75.3	708,951	1,026,118	929,525	90.6	543,772	615,176	305,697	49.7
		G	M. D. DE SAN ANTONIO ANTAPARCO	2,051	3,676,196	11,657,409	4,274,057	36.7	1,431,309	2,161,232	1,703,111	78.8	2,244,887	9,496,177	2,570,946	27.1
	CASTROVIRREYNA	G	M. D. DE SANTO TOMAS DE PATA	1,295	1,998,620	7,721,018	3,319,945	43.0	962,199	1,451,493	1,093,587	75.3	1,036,421	6,269,525	2,226,358	35.5
		G	M. D. DE SECCLLA	2,997	2,697,175	3,034,921	2,467,729	81.3	1,590,613	1,875,179	1,581,531	84.3	1,106,562	1,159,742	886,198	76.4
		B	M. P. DE CASTROVIRREYNA	2,970	12,059,528	16,238,870	5,645,603	34.8	7,045,873	6,966,067	5,019,361	72.1	5,013,655	9,272,803	626,242	6.8
		G	M. D. DE ARMA	816	1,257,355	3,628,839	998,922	27.5	891,779	976,938	825,359	84.5	365,576	2,651,901	173,563	6.5
		F	M. D. DE AURAHUA	1,289	2,328,464	2,861,109	1,548,129	54.1	1,365,750	1,798,308	1,280,703	71.2	962,714	1,062,801	267,426	25.2
		G	M. D. DE CAPILLAS	770	4,011,289	5,681,902	1,560,106	27.5	796,246	824,338	625,550	75.9	3,215,043	4,857,564	934,556	19.2
		G	M. D. DE CHUPAMARCA	847	1,336,044	2,494,729	1,580,285	63.3	668,752	1,149,517	817,994	71.2	667,292	1,345,212	762,291	56.7
		G	M. D. DE COCAS	655	1,568,907	2,278,317	1,478,476	64.9	1,008,901	1,100,207	747,322	67.9	560,006	1,178,110	731,154	62.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	679	1,140,454	3,652,937	1,001,782	27.4	734,922	970,529	822,386	84.7	405,532	2,682,408	179,396	6.7
		F	M. D. DE HUAMATAMBO	397	795,193	1,338,865	1,053,919	78.7	550,024	1,103,714	981,265	88.9	245,169	235,151	72,654	30.9
		G	M. D. DE MOLLEPAMPA	1,067	1,995,946	2,776,268	1,083,633	39.0	1,113,129	1,828,911	977,633	53.5	882,817	947,357	106,000	11.2
		G	M. D. DE SAN JUAN	791	967,307	2,411,877	1,037,837	43.0	632,828	2,018,832	905,538	44.9	334,479	393,045	132,299	33.7
		G	M. D. DE SANTA ANA	645	2,428,413	4,656,028	2,023,048	43.5	1,160,316	1,464,322	737,987	50.4	1,268,097	3,191,706	1,285,061	40.3
		F	M. D. DE TANTARA	640	1,067,997	1,197,565	919,810	76.8	930,151	1,014,879	808,436	79.7	137,846	182,686	111,374	61.0
		F	M. D. DE TICRAPO	1,443	1,405,598	1,990,618	1,128,727	56.7	1,238,078	1,590,869	904,767	56.9	167,520	399,749	223,960	56.0
	CHURCAMP	B	M. P. DE CHURCAMP	5,231	17,196,742	18,768,720	9,593,947	51.1	9,465,128	9,781,322	7,086,990	72.5	7,731,614	8,987,398	2,506,957	27.9
		G	M. D. DE ANCO	5,463	5,417,522	10,580,189	5,641,681	53.3	3,034,391	3,917,313	3,134,969	80.0	2,383,131	6,662,876	2,506,712	37.6
		G	M. D. DE CHINCHIHUASI	1,481	2,243,738	3,174,887	1,443,614	45.5	1,760,279	2,314,801	1,180,921	51.0	483,459	860,086	262,693	30.5
		G	M. D. DE EL CARMEN	2,296	2,497,718	5,943,582	2,630,832	44.3	1,253,246	2,020,484	1,340,712	66.4	1,244,472	3,923,098	1,290,120	32.9
		F	M. D. DE LA MERCED	1,192	909,703	1,488,645	873,816	58.7	643,321	987,165	484,783	49.1	266,382	501,480	389,034	77.6
		G	M. D. DE LOCROJA	3,077	2,597,868	5,000,728	2,258,526	45.2	1,722,235	2,301,490	1,933,832	84.0	875,633	2,699,238	324,694	12.0
		G	M. D. DE PAUCARBAMBA	3,559	3,934,268	9,590,242	3,537,672	36.9	2,539,007	3,022,702	2,279,007	75.4	1,395,245	6,567,540	1,258,665	19.2
		F	M. D. SAN MIGUEL DE MAYOCC	646	1,334,860	1,607,326	1,107,046	68.9	680,234	973,194	653,189	67.1	654,626	634,132	453,857	71.6
		F	M. D. SAN PEDRO DE CORIS	3,154	4,888,447	15,420,465	5,937,756	38.5	3,227,076	2,251,625	1,450,184	64.4	1,661,371	13,168,840	4,487,572	34.1
		G	M. D. DE PACHAMARCA	1,571	2,711,203	10,208,465	1,687,282	16.5	1,927,440	1,620,174	1,226,502	75.7	783,763	8,588,291	460,780	5.4
		G	M. D. DE COSME	2,628	2,822,194	3,060,640	2,360,015	77.1	1,779,228	2,160,537	1,754,898	81.2	1,042,966	900,103	605,117	67.2
	HUAYTARA	B	M. P. DE HUAYTARA	2,312	13,446,861	19,580,424	11,932,463	60.9	11,650,157	9,710,434	6,170,419	63.5	1,796,704	9,869,990	5,762,043	58.4
		F	M. D. DE AYAVI	798	2,567,010	4,226,122	2,025,761	47.9	831,938	999,063	903,575	90.4	1,735,072	3,227,059	1,122,186	34.8
		G	M. D. DE CORDOVA	674	1,702,107	2,160,184	1,099,380	50.9	1,338,806	1,715,413	918,640	53.6	363,301	444,771	180,739	40.6
		F	M. D. HUAYACUNDO ARMA	497	963,729	1,213,086	723,946	59.7	678,882	845,719	625,473	74.0	284,847	367,367	98,472	26.8
		E	M. D. DE LARAMARCA	775	1,418,379	1,329,177	1,031,850	77.6	568,005	813,091	684,945	84.2	850,374	516,086	346,905	67.2
		G	M. D. DE OCOYO	527	1,707,386	3,794,075	1,572,065	41.4	1,297,589	1,433,006	980,651	68.4	409,797	2,361,069	591,414	25.0
		G	M. D. DE PILPICHACA	2,453	9,085,176	11,596,582	7,794,198	67.2	2,372,911	2,911,265	2,372,423	81.5	6,712,265	8,685,317	5,421,775	62.4
		F	M. D. DE QUERCO	1,330	1,461,177	2,164,214	1,419,512	65.6	1,071,114	1,426,936	1,126,150	78.9	390,063	737,278	293,363	39.8
		G	M. D. DE QUITO ARMA	627	1,188,542	2,029,123	1,075,896	53.0	1,036,977	1,464,266	887,491	60.6	151,565	564,857	188,404	33.4
		G	M. D. SAN ANTONIO CUSICANCHA	1,280	1,702,194	2,266,220	1,123,287	49.6	1,327,862	1,782,325	869,313	48.8	374,332	483,895	253,974	52.5
		G	M. D. DE SAN FRANCISCO	1,079	1,565,183	8,474,523	3,098,693	36.6	1,283,696	1,538,900	998,311	64.9	281,487	6,935,623	2,100,382	30.3
		G	M. D. SAN ISIDRO HUIRPACANCHA	1,111	2,542,915	5,557,705	2,558,486	46.0	985,894	1,446,199	930,070	64.3	1,557,021	4,111,506	1,628,416	39.6
		G	M. D. STGO. DE CHOCORVOS	1,161	2,517,505	4,474,768	2,289,725	51.2	2,200,840	2,522,702	1,702,285	67.5	316,665	1,952,066	587,441	30.1
		F	M. D. STGO. DE QUIRAHUARA	264	1,331,186	2,821,458	1,051,859	37.3	1,246,880	1,136,018	804,845	70.8	84,306	1,685,440	247,014	14.7
		G	M. D. STO. DOMINGO DE CAPILLAS	640	1,154,917	2,857,648	1,152,598	40.3	1,007,599	1,152,127	903,605	78.4	147,318	1,705,521	248,993	14.6
		F	M. D. DE TAMBO	915	4,810,594	5,095,321	3,407,089	66.9	914,560	1,284,297	969,017	75.5	3,896,034	3,811,024	2,438,072	64.0
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,628	31,986,748	48,918,180	26,897,158	55.0	24,208,289	20,779,394	16,916,093	81.4	7,778,459	28,138,786	9,981,065	35.5
		G	M. D. DE ACOSTAMBO	2,948	3,695,545	16,593,665	9,549,238	57.5	2,514,164	2,792,487	2,393,627	85.7	1,181,381	13,801,178	7,155,611	51.8
		G	M. D. DE ACRAQUIA	3,025	3,054,085	17,118,560	3,514,049	20.5	1,982,126	2,215,128	1,816,561	82.0	1,071,959	14,903,432	1,697,488	11.4
		G	M. D. DE AHUAYCHA	3,516	4,650,434	3,850,271	2,589,146	67.2	2,311,371	2,664,429	1,951,846	73.3	2,339,063	1,185,842	637,300	53.7
		G	M. D. DE COLCABAMBA	11,139	16,015,853	24,751,783	16,756,206	67.7	7,441,154	10,823,663	8,774,685	81.1	8,574,699	13,928,120	7,981,521	57.3
		F	M. D. DANIEL HERNANDES	10,074	7,764,754	7,571,326	5,479,039	72.4	3,788,093	4,301,270	3,466,662	80.6	3,976,661	3,270,056	2,012,376	61.5
		G	M. D. DE HUACHOCOLPA	2,217	4,401,691	10,440,647	7,200,135	69.0	2,603,042	3,391,963	1,872,177	55.2	1,798,649	7,048,684	5,327,958	75.6
		G	M. D. DE HUARIBAMBA	2,639	3,007,661	8,329,424	2,437,004	29.3	2,264,614	2,205,091	1,819,722	82.5	743,047	6,124,333	617,282	10.1
		E	M. D. DE ÑAHUIMPUQUIO	1,260	1,591,313	4,213,354	1,333,232	31.6	773,313	1,362,164	807,037	59.2	818,000	2,851,190	526,195	18.5
		F	M. D. DE PAZOS	4,452	7,946,963	18,883,288	9,996,561	52.9	3,549,055	2,549,754	2,059,324	80.8	4,397,908	16,333,534	7,937,237	48.6
		E	M. D. DE QUISHUAR	675	1,058,218	1,313,661	1,019,870	77.6	500,347	792,467	710,674	89.7	557,871	521,194	309,195	59.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCavelica	TAYACAJA	G	M. D. DE SALCABAMBA	3,568	7,316,558	8,737,606	4,757,046	54.4	2,219,373	3,257,535	2,321,180	71.3	5,097,185	5,480,071	2,435,866	44.5
		G	M. D. DE SALCAHUASI	2,367	3,186,252	5,256,603	3,943,348	75.0	1,359,120	1,693,549	1,302,948	76.9	1,827,132	3,563,054	2,640,400	74.1
		G	M. D. DE SAN MARCOS ROCCHAC	1,443	5,169,047	12,307,168	7,179,162	58.3	2,815,632	2,216,493	1,908,702	86.1	2,353,415	10,090,675	5,270,460	52.2
		G	M. D. DE SURCUBAMBA	3,872	6,175,409	20,830,987	9,410,557	45.2	3,381,842	4,043,804	3,061,845	75.7	2,793,567	16,787,183	6,348,712	37.8
		G	M. D. DE TINTAY PUNCU	1,368	4,177,299	11,413,783	3,310,201	29.0	2,921,876	2,389,407	1,973,419	82.6	1,255,423	9,024,376	1,336,782	14.8
		G	M. D. DE QUICHUAS	4,076	8,178,526	9,449,024	6,220,350	65.8	2,650,487	3,350,757	2,250,791	67.2	5,528,039	6,098,267	3,969,559	65.1
		G	M. D. DE ANDAYMARCA	2,685	6,267,488	16,194,540	8,723,274	53.9	3,159,712	2,660,571	2,248,629	84.5	3,107,776	13,533,969	6,474,645	47.8
		F	M. D. DE ROBLE	930	4,218,273	7,663,404	3,595,107	46.9	1,775,432	1,954,771	1,545,937	79.1	2,442,841	5,708,633	2,049,170	35.9
		F	M. D. DE PICHOS	1,521	3,680,023	5,880,054	4,974,324	84.6	1,508,970	1,777,784	1,335,941	75.1	2,171,053	4,102,270	3,638,383	88.7
		F	M. D. SANTIAGO DE TUCUMA	1,411	1,501,410	4,286,536	1,233,554	28.8	815,955	1,198,455	892,295	74.5	685,455	3,088,081	341,259	11.1
		G	M. D. DE LAMBRAS	1,493	1,694,165	5,493,510	1,674,892	30.5	639,800	1,507,379	1,314,066	87.2	1,054,365	3,986,131	360,826	9.1
		G	M. D. DE COCHABAMBA	858	1,134,579	3,908,878	1,538,911	39.4	507,381	868,189	729,835	84.1	627,198	3,040,689	809,076	26.6
	TOTAL DEPARTAMENTO			335,142	564,213,781	941,580,100	492,274,345	52.3	323,357,078	345,066,201	258,722,350	75.0	240,856,703	596,513,899	233,551,995	39.2

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	98,234	87,551,536	110,108,023	73,235,370	66.5	70,048,908	83,895,033	60,407,504	72.0	17,502,628	26,212,990	12,827,867	48.9
		D	M. D. DE AMARILIS	92,458	33,769,752	38,954,105	27,066,525	69.5	26,377,082	29,588,956	23,617,180	79.8	7,392,670	9,365,149	3,449,344	36.8
		G	M. D. DE CHINCHAO	12,639	8,580,648	24,539,886	9,607,233	39.1	5,841,303	8,277,750	5,860,697	70.8	2,739,345	16,262,136	3,746,535	23.0
		G	M. D. DE CHURUBAMBA	12,602	39,048,700	49,173,020	25,013,763	50.9	7,530,545	9,634,613	7,362,479	76.4	31,518,155	39,538,407	17,651,284	44.6
		F	M. D. DE MARGOS	3,503	3,280,717	8,922,125	5,647,738	63.3	2,226,293	3,275,335	2,461,502	75.2	1,054,424	5,646,790	3,186,237	56.4
		G	M. D. DE QUISQUI	2,694	3,147,987	5,043,278	2,689,526	53.3	2,114,224	2,563,435	1,933,489	75.4	1,033,763	2,479,843	756,038	30.5
		G	M. D. DE SAN FRANCISCO DE CAYRA	4,672	12,138,077	14,236,730	9,018,160	63.3	2,083,364	2,759,551	2,144,095	77.7	10,054,713	11,477,179	6,874,064	59.9
		G	M. D. SAN PEDRO DE CHAULAN	2,369	4,651,094	6,903,269	3,553,363	51.5	3,784,265	3,467,976	2,100,476	60.6	866,829	3,435,293	1,452,887	42.3
		G	M. D. SANTA MARIA DEL VALLE	22,342	10,905,050	18,447,246	12,614,802	68.4	7,547,553	8,252,156	7,659,259	92.8	3,357,497	10,195,090	4,955,543	48.6
		G	M. D. DE YARUMAYO	1,572	1,513,378	6,087,360	1,599,595	26.3	1,111,338	1,895,484	1,532,539	80.9	402,040	4,191,876	67,056	1.6
		D	M. D. DE PILLCO MARCA	57,452	16,147,936	30,685,733	21,663,613	70.6	14,797,704	16,162,721	12,377,663	76.6	1,350,232	14,523,012	9,285,949	63.9
		F	M. D. DE YACUS	4,611	2,810,259	3,491,911	2,289,270	65.6	1,872,944	2,329,684	1,693,128	72.7	937,315	1,162,227	596,142	51.3
	AMBO	G	M. D. DE SAN PABLO DE PILLAO	7,604	10,601,860	20,107,289	10,960,666	54.5	5,381,379	5,257,234	4,221,456	80.3	5,220,481	14,850,055	6,739,210	45.4
		B	M. P. DE AMBO	24,614	30,996,316	50,592,255	28,042,442	55.4	17,276,418	16,800,392	12,814,428	76.3	13,719,898	33,791,863	15,228,014	45.1
		F	M. D. DE CAYNA	1,988	1,583,605	5,718,591	1,413,672	24.7	1,271,796	1,444,577	1,108,468	76.7	311,809	4,274,014	305,204	7.1
		G	M. D. DE COLPAS	1,338	4,711,330	11,919,088	5,211,584	43.7	936,093	1,430,085	857,979	60.0	3,775,237	10,489,003	4,353,605	41.5
		G	M. D. DE CONCHAMARCA	3,847	3,578,349	5,172,144	2,752,626	53.2	2,617,789	3,207,171	2,392,598	74.6	960,560	1,964,973	360,028	18.3
		G	M. D. DE HUACAR	7,748	4,381,744	19,520,364	10,844,849	55.6	3,212,383	4,506,756	3,530,625	78.3	1,169,361	15,013,608	7,314,225	48.7
		F	M. D. DE SAN FRANCISCO	1,045	1,709,775	6,243,745	1,798,126	28.8	1,096,904	1,369,322	1,135,796	82.9	612,871	4,874,423	662,330	13.6
		G	M. D. DE SAN RAFAEL	7,663	6,191,149	18,234,599	10,939,472	60.0	4,874,120	5,158,176	3,959,100	76.8	1,317,029	13,076,423	6,980,372	53.4
		F	M. D. DE TOMAY KICHWA	2,921	1,769,445	3,734,258	1,408,395	37.7	1,465,095	1,742,535	1,278,942	73.4	304,350	1,991,723	129,453	6.5
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,112	13,930,749	17,891,763	8,662,001	48.4	7,810,548	9,085,599	6,177,766	68.0	6,120,201	8,806,164	2,484,235	28.2
		F	M. D. DE CHUQUIS	2,542	2,395,605	5,524,440	4,232,160	76.6	1,377,560	2,119,114	1,751,079	82.6	1,018,045	3,405,326	2,481,081	72.9
		F	M. D. DE MARIAS	4,768	4,417,735	14,938,178	5,821,286	39.0	2,908,403	3,686,849	2,663,124	72.2	1,509,332	11,251,329	3,158,162	28.1
		F	M. D. DE PACHAS	3,500	26,153,324	28,070,908	12,764,429	45.5	3,583,032	3,973,770	2,994,562	75.4	22,570,292	24,097,138	9,769,867	40.5
		F	M. D. DE QUIVILLA	849	1,085,501	3,181,419	1,742,851	54.8	791,979	1,388,349	913,886	65.8	293,522	1,793,070	828,966	46.2
		F	M. D. DE RIPAN	4,784	3,051,412	4,901,229	2,454,801	50.1	2,149,154	2,660,084	1,943,170	73.0	902,258	2,241,145	511,630	22.8
		G	M. D. DE SHUNQUI	1,279	1,235,788	1,731,358	876,805	50.6	721,910	1,147,258	776,205	67.7	513,878	584,100	100,600	17.2
		G	M. D. DE SILLAPATA	1,327	1,382,747	3,369,137	1,270,456	37.7	1,218,023	1,565,529	1,114,903	71.2	164,724	1,803,608	155,552	8.6
	HUACAYBAMBA	F	M. D. DE YANAS	1,869	5,927,414	11,432,864	4,656,487	40.7	1,062,106	2,214,924	1,153,542	52.1	4,865,308	9,217,940	3,502,945	38.0
		B	M. P. DE HUACAYBAMBA	5,370	7,159,215	11,258,541	5,766,405	51.2	4,936,607	5,468,133	3,859,276	70.6	2,222,608	5,790,408	1,907,129	32.9
		G	M. D. DE CANCHABAMBA	2,552	1,347,382	4,050,647	1,347,063	33.3	1,045,286	1,703,123	1,114,902	65.5	302,096	2,347,524	232,161	9.9
		G	M. D. DE COCHABAMBA	1,149	1,468,400	2,262,766	1,568,263	69.3	1,215,643	1,881,606	1,385,030	73.6	252,757	381,160	183,233	48.1
	HUAMALIES	G	M. D. DE PINRA	5,791	3,362,049	10,041,776	3,238,041	32.2	2,265,313	2,974,196	2,098,216	70.5	1,096,736	7,067,580	1,139,824	16.1
		B	M. P. DE HUAMALIES - LLATA	13,136	18,979,684	24,521,700	16,735,645	68.2	12,564,281	14,967,945	11,388,355	76.1	6,415,403	9,553,755	5,347,290	56.0
		G	M. D. DE ARANCAY	1,150	1,097,273	2,406,620	1,195,235	49.7	743,373	1,208,385	1,017,035	84.2	353,900	1,198,235	178,200	14.9
		F	M. D. DE CHAVIN DE PARIARCA	3,586	2,876,787	11,092,515	4,163,233	37.5	1,312,468	1,979,731	1,389,417	70.2	1,564,319	9,112,784	2,773,817	30.4
		G	M. D. DE JACAS GRANDE	5,521	3,284,527	4,157,673	3,103,699	74.7	2,295,215	2,686,536	2,019,170	75.2	989,312	1,471,137	1,084,529	73.7
		G	M. D. DE JIRCAN	926	1,538,537	1,836,665	1,311,471	71.4	992,777	1,400,435	1,017,210	72.6	545,760	436,230	294,262	67.5
		F	M. D. DE MIRAFLORES	2,900	5,034,925	8,833,619	1,936,902	21.9	1,102,041	1,192,034	1,033,667	86.7	3,932,884	7,641,585	903,235	11.8
		F	M. D. DE MONZON	10,054	12,106,631	11,745,475	7,205,736	61.3	7,448,524	7,354,586	6,038,244	82.1	4,658,107	4,390,889	1,167,492	26.6
		E	M. D. DE PUNCHAO	1,799	973,549	5,422,527	1,365,034	25.2	685,356	1,128,093	819,950	72.7	288,193	4,294,434	545,084	12.7
		G	M. D. DE PUÑOS	3,815	2,409,915	7,063,125	2,961,360	41.9	1,701,784	2,572,802	1,442,591	56.1	708,131	4,490,323	1,518,769	33.8
		G	M. D. DE SINGA	2,669	1,776,838	11,009,172	2,776,148	25.2	1,538,838	1,769,201	1,357,024	76.7	238,000	9,239,971	1,419,123	15.4
		G	M. D. DE TANTAMAYO	1,359	1,619,150	4,478,888	1,811,967	40.5	1,184,768	1,467,413	1,147,816	78.2	434,382	3,011,475	664,151	22.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	61,187	58,881,006	66,867,702	45,438,511	68.0	34,538,456	43,546,074	34,928,114	80.2	24,342,550	23,321,628	10,510,397	45.1
		G	M. D. DE DANIEL ALOMIA ROBLES	6,896	5,236,289	6,608,266	4,485,516	67.9	3,894,117	4,341,577	3,655,632	84.2	1,342,172	2,266,689	829,884	36.6
		G	M. D. DE HERMILIO VALDIZAN	3,550	3,554,784	6,120,040	2,730,452	44.6	3,030,728	2,563,513	1,897,734	74.0	524,056	3,556,527	832,718	23.4
		E	M. D. DE CRESPO Y CASTILLO	23,973	15,957,968	18,374,418	12,975,871	70.6	13,148,633	13,666,474	10,072,599	73.7	2,809,335	4,707,944	2,903,271	61.7
		F	M. D. DE LUYANDO	9,535	6,016,572	7,834,502	5,005,832	63.9	4,241,579	5,237,557	4,180,497	79.8	1,774,993	2,596,945	825,335	31.8
		D	M. D. DE MARIANO DAMASO	11,504	9,237,519	12,359,168	9,685,265	78.4	6,149,714	6,322,026	4,972,959	78.7	3,087,805	6,037,142	4,712,306	78.1
		G	M. D. DE PUCAYACU	3,932	3,257,436	5,547,692	3,891,410	70.1	2,215,587	3,866,247	2,682,776	69.4	1,041,849	1,681,445	1,208,634	71.9
		D	M. D. DE CASTILLO GRANDE	14,552	6,376,871	8,384,916	6,386,985	76.2	5,126,871	4,837,290	3,697,412	76.4	1,250,000	3,547,626	2,689,573	75.8
		G	M. D. DE PUEBLO NUEVO	4,200	3,459,177	4,106,177	2,771,106	67.5	2,246,977	2,658,618	2,065,261	77.7	1,212,200	1,447,559	705,846	48.8
	MARAÑON	G	M. D. DE STO. DOMINGO DE ANDA	2,480	2,411,799	3,294,962	2,056,824	62.4	1,220,688	1,731,653	1,375,628	79.4	1,191,111	1,563,309	681,196	43.6
		B	M. P. MARAÑON-HUACRACHUCO	15,026	20,845,405	38,805,601	25,505,576	65.7	13,355,107	14,775,610	11,882,037	80.4	7,490,298	24,029,991	13,623,539	56.7
		F	M. D. DE CHOLON	5,353	27,005,028	28,767,574	16,313,750	56.7	2,781,337	4,129,302	3,167,091	76.7	24,223,691	24,638,272	13,146,658	53.4
		G	M. D. SAN BUENAVENTURA	1,898	1,712,567	11,211,506	1,402,597	12.5	1,103,619	1,632,460	997,065	61.1	608,948	9,579,046	405,532	4.2
		F	M. D. DE LA MORADA	4,072	23,027,794	46,757,637	21,155,589	45.2	1,543,317	3,505,498	3,055,238	87.2	21,484,477	43,252,139	18,100,351	41.8
	PACHITEA	F	M. D. DE SANTA ROSA DE ALTO	2,875	3,554,534	9,664,767	3,426,090	35.4	1,288,861	3,284,131	2,357,454	71.8	2,265,673	6,380,636	1,068,636	16.7
		B	M. P. DE PACHITEA - PANAO	17,376	27,788,003	55,948,143	35,836,439	64.1	15,783,599	18,298,298	13,953,335	76.3	12,004,404	37,649,845	21,883,104	58.1
		F	M. D. DE CHAGLLA	9,093	12,992,189	16,938,675	10,420,763	61.5	4,707,420	6,938,207	5,209,189	75.1	8,284,769	10,000,468	5,211,575	52.1
		F	M. D. DE MOLINOS	9,614	9,253,183	10,982,798	7,030,843	64.0	4,991,776	5,892,889	4,975,133	84.4	4,261,407	5,089,909	2,055,711	40.4
	PUERTO INCA	G	M. D. DE UMARI	9,289	28,961,897	40,924,368	18,659,566	45.6	6,978,237	8,712,818	7,055,782	81.0	21,983,660	32,211,550	11,603,784	36.0
		B	M. P. DE PUERTO INCA	10,993	22,843,016	26,856,294	16,906,178	63.0	12,562,298	13,825,038	10,957,658	79.3	10,280,718	13,031,256	5,948,520	45.6
		G	M. D. DE CODO DE POZUZO	8,753	8,629,639	14,196,358	6,814,886	48.0	6,342,574	7,412,946	4,974,734	67.1	2,287,065	6,783,412	1,840,152	27.1
		G	M. D. DE HONORIA	4,485	6,408,257	11,579,001	7,027,935	60.7	4,638,788	6,086,562	3,522,291	57.9	1,769,469	5,492,439	3,505,644	63.8
		G	M. D. DE TOURNAVISTA	6,850	16,248,508	20,218,065	11,652,467	57.6	5,485,626	6,117,751	4,788,252	78.3	10,762,882	14,100,314	6,864,214	48.7
		G	M. D. DE YUYAPICHIS	6,822	10,774,588	16,976,818	12,774,379	75.2	6,012,220	7,786,286	7,186,577	92.3	4,762,368	9,190,532	5,587,802	60.8
		LAURICOCHA	B	M. P. DE LAURICOCHA-JESUS	3,240	8,549,892	19,333,667	11,883,536	61.5	4,921,513	5,731,338	4,134,136	72.1	3,628,379	13,602,329	7,749,399
	F		M. D. DE BAÑOS	1,046	3,420,784	5,960,560	1,881,429	31.6	1,800,088	2,552,762	1,447,696	56.7	1,620,696	3,407,798	433,733	12.7
	G		M. D. DE JIVIA	714	1,248,969	11,215,989	1,143,582	10.2	730,757	1,172,893	992,482	84.6	518,212	10,043,096	151,100	1.5
	E		M. D. DE QUEROPALCA	735	1,044,069	1,682,465	1,018,616	60.5	781,721	1,326,251	893,666	67.4	262,348	356,214	124,950	35.1
	G		M. D. DE RONDOS	2,473	3,263,547	3,670,916	2,633,497	71.7	2,036,343	2,310,472	2,057,274	89.0	1,227,204	1,360,444	576,224	42.4
	F		M. D. DE SAN FRANCISCO DE ASIS	874	1,191,359	1,703,539	1,178,015	69.2	834,129	1,199,472	938,455	78.2	357,230	504,067	239,560	47.5
	YAROWILCA	G	M. D. DE SAN MIGUEL DE CAURI	4,119	9,593,229	12,173,596	7,994,608	65.7	5,354,401	4,315,135	3,349,630	77.6	4,238,828	7,858,461	4,644,978	59.1
		B	M. P. YAROWILCA - CHAVINILLO	3,848	10,718,105	15,887,907	6,590,621	41.5	7,486,984	7,137,910	5,473,300	76.7	3,231,121	8,749,997	1,117,321	12.8
		F	M. D. DE CAHUAC	716	1,442,591	2,933,127	1,098,229	37.4	1,152,343	1,559,375	942,236	60.4	290,248	1,373,752	155,993	11.4
		G	M. D. DE CHACABAMBA	694	1,469,288	2,739,776	1,027,155	37.5	1,127,555	1,175,385	871,955	74.2	341,733	1,564,391	155,200	9.9
		G	M. D. APARICIO POMARES	4,013	3,164,096	10,184,252	7,905,655	77.6	2,190,209	2,357,042	2,069,002	87.8	973,887	7,827,210	5,836,652	74.6
		G	M. D. DE JACAS CHICO	786	954,496	1,625,368	898,887	55.3	611,127	1,185,145	772,907	65.2	343,369	440,223	125,980	28.6
		G	M. D. DE OBAS	3,014	3,098,786	4,168,905	2,751,402	66.0	2,215,736	2,822,144	1,954,648	69.3	883,050	1,346,761	796,753	59.2
		G	M. D. DE PAMPAMARCA	736	897,025	2,119,039	852,111	40.2	568,401	918,762	704,343	76.7	328,624	1,200,277	147,768	12.3
		G	M. D. DE CHORAS	1,470	2,343,802	2,807,846	1,349,465	48.1	1,648,309	1,879,549	1,021,597	54.4	695,493	928,297	327,868	35.3
	TOTAL DEPARTAMENTO				746,509	800,517,911	1,256,590,424	706,899,905	56.3	442,970,234	525,427,097	398,299,317	75.8	357,547,677	731,163,327	308,600,588

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
ICA	ICA	A	M. P. DE ICA	185,788	144,813,670	272,788,371	157,217,890	57.6	98,087,135	121,922,180	94,103,546	77.2	46,726,535	150,866,191	63,114,343	41.8
		D	M. D. DE TINGUIÑA	52,159	30,443,965	42,605,679	25,307,331	59.4	15,475,002	20,835,436	13,717,848	65.8	14,968,963	21,770,243	11,589,483	53.2
		D	M. D. DE LOS AQUIJES	27,906	15,685,253	33,714,317	14,457,558	42.9	7,391,869	8,389,595	7,203,751	85.9	8,293,384	25,324,722	7,253,808	28.6
		F	M. D. DE OCUCAJE	5,744	8,583,483	14,766,799	11,600,059	78.6	3,210,078	6,761,442	5,238,924	77.5	5,373,405	8,005,357	6,361,135	79.5
		E	M. D. DE PACHACUTEC	9,168	5,857,630	8,004,391	5,889,512	73.6	2,663,902	3,214,477	2,346,103	73.0	3,193,728	4,789,914	3,543,409	74.0
		D	M. D. DE PARCONA	63,641	30,765,052	57,207,412	43,477,276	76.0	23,013,694	22,985,275	16,049,308	69.8	7,751,358	34,222,137	27,427,967	80.1
		F	M. D. DE PUEBLO NUEVO	8,795	12,830,820	16,289,664	10,578,936	64.9	3,333,480	4,869,630	3,804,480	78.1	9,497,340	11,420,034	6,774,455	59.3
		D	M. D. DE SALAS	32,864	32,147,691	69,978,863	44,133,942	63.1	17,120,102	21,995,830	18,415,580	83.7	15,027,589	47,983,033	25,718,362	53.6
		E	M. D. SAN JOSE DE LOS MOLINOS	8,727	6,743,207	8,571,765	5,645,012	65.9	4,054,699	4,084,598	3,107,334	76.1	2,688,508	4,487,167	2,537,678	56.6
		D	M. D. DE SAN JUAN BAUTISTA	16,683	11,395,563	16,339,830	9,870,561	60.4	5,141,374	5,523,490	4,147,747	75.1	6,254,189	10,816,340	5,722,814	52.9
		E	M. D. DE SANTIAGO	33,558	23,533,291	40,169,179	21,824,014	54.3	13,419,168	17,458,605	10,353,053	59.3	10,114,123	22,710,574	11,470,961	50.5
		D	M. D. DE SUBTANJALLA	35,428	19,234,598	45,114,846	23,984,526	53.2	10,359,466	14,268,707	10,820,719	75.8	8,875,132	30,846,139	13,163,808	42.7
		E	M. D. DE TATE	5,591	4,747,276	4,821,387	2,702,184	56.0	2,199,502	1,964,590	1,528,181	77.8	2,547,774	2,856,797	1,174,003	41.1
		G	M. D. DE YAUCA DEL ROSARIO	1,333	10,594,830	10,580,469	3,866,115	36.5	2,595,014	2,578,115	1,942,246	75.3	7,999,816	8,002,354	1,923,869	24.0
	CHINCHA	A	M. P. DE CHINCHA -CHINCHA ALTA	82,545	76,203,473	116,848,866	89,473,346	76.6	42,482,143	50,576,481	39,562,383	78.2	33,721,330	66,272,385	49,910,963	75.3
		E	M. D. DE ALTO LARAN	9,760	10,247,527	17,953,397	11,504,292	64.1	5,401,670	8,787,977	6,671,603	75.9	4,845,857	9,165,420	4,832,689	52.7
		G	M. D. DE CHAVIN	3,469	17,118,231	46,242,554	27,436,893	59.3	3,071,985	4,474,808	3,261,749	72.9	14,046,246	41,767,746	24,175,145	57.9
		F	M. D. DE CHINCHA BAJA	15,172	16,900,103	18,009,362	11,256,361	62.5	9,160,652	9,909,668	7,861,083	79.3	7,739,451	8,099,694	3,395,278	41.9
		F	M. D. DE EL CARMEN	14,437	17,285,666	31,888,219	22,800,206	71.5	9,304,853	11,032,783	8,355,801	75.7	7,980,813	20,855,436	14,444,406	69.3
		D	M. D. DE GROCIO PRADO	31,753	21,558,820	28,147,479	24,061,498	85.5	12,533,926	17,617,292	15,438,432	87.6	9,024,894	10,530,187	8,623,066	81.9
		D	M. D. DE PUEBLO NUEVO	80,353	59,014,885	94,824,437	66,576,392	70.2	28,147,902	30,601,577	21,339,178	69.7	30,866,983	64,222,860	45,237,214	70.4
		G	M. D. DE SAN JUAN DE YANAC	2,326	3,963,893	9,290,492	5,192,629	55.9	1,461,046	1,520,119	1,158,175	76.2	2,502,847	7,770,373	4,034,454	51.9
		G	M. D. DE SAN PEDRO	1,144	3,664,663	4,144,648	2,912,185	70.3	1,175,268	1,615,774	1,438,028	89.0	2,489,395	2,528,874	1,474,157	58.3
		D	M. D. DE SUNAMPE	35,927	21,480,607	29,719,654	22,103,703	74.4	11,173,241	11,071,920	8,973,682	81.0	10,307,366	18,647,734	13,130,022	70.4
		E	M. D. DE TAMBO DE MORA	7,165	5,175,248	8,993,432	6,240,605	69.4	2,294,376	3,769,878	3,204,971	85.0	2,880,872	5,223,554	3,035,634	58.1
	NAZCA	A	M. P. DE NAZCA	31,780	79,133,135	151,481,540	91,918,232	60.7	32,304,284	56,159,151	37,950,281	67.6	46,828,851	95,322,389	53,967,951	56.6
		F	M. D. DE CHANGUILLO	2,313	16,445,333	22,626,067	11,663,752	51.6	1,861,760	2,473,990	1,771,542	71.6	14,583,573	20,152,077	9,892,210	49.1
		F	M. D. DE EL INGENIO	3,901	12,035,167	39,160,767	18,841,486	48.1	3,546,240	5,110,916	2,065,745	40.4	8,488,927	34,049,851	16,775,741	49.3
		E	M. D. DE MARCONA	20,265	124,737,443	211,849,304	108,589,199	51.3	24,053,599	29,829,326	25,233,451	84.6	100,683,844	182,019,978	83,355,748	45.8
		D	M. D. DE VISTA ALEGRE	27,075	76,184,395	198,379,736	84,429,216	42.6	37,474,963	46,149,033	37,195,857	80.6	38,709,432	152,230,703	47,233,359	31.0
	PALPA	B	M. P. DE PALPA	9,160	8,912,259	14,342,225	7,348,192	51.2	4,942,935	5,298,927	4,381,176	82.7	3,969,324	9,043,298	2,967,016	32.8
		E	M. D. DE LLIPATA	1,891	2,538,903	2,762,942	1,515,291	54.8	987,392	1,357,675	1,176,901	86.7	1,551,511	1,405,267	338,391	24.1
		F	M. D. DE RIO GRANDE	3,046	6,030,323	7,158,311	1,683,785	23.5	1,335,864	1,976,499	1,201,794	60.8	4,694,459	5,181,812	481,992	9.3
		F	M. D. DE SANTA CRUZ	1,046	1,598,003	2,560,780	1,461,687	57.1	1,017,910	1,086,690	878,067	80.8	580,093	1,474,090	583,620	39.6
		F	M. D. DE TIBILLO	355	1,052,690	3,314,369	1,068,530	32.2	433,335	1,288,934	926,090	71.8	619,355	2,025,435	142,440	7.0
	PISCO	A	M. P. DE PISCO	86,548	73,501,367	86,319,294	59,142,899	68.5	40,781,968	46,151,653	37,875,114	82.1	32,719,539	40,167,641	21,627,785	52.9
		G	M. D. DE HUANCANO	1,432	8,249,301	11,410,763	6,345,574	55.6	6,004,519	7,743,065	4,582,731	59.2	2,244,782	3,667,698	1,762,843	48.1
		F	M. D. DE HUMAY	5,990	15,423,757	28,376,242	16,714,870	58.9	7,973,722	11,062,358	7,083,902	64.0	7,450,035	17,313,884	9,630,967	55.6
		F	M. D. DE INDEPENDENCIA	15,235	15,910,993	22,297,361	15,530,610	69.7	7,118,145	8,066,435	6,019,233	74.6	8,792,848	14,230,926	9,511,376	66.8
		E	M. D. DE PARACAS	11,173	36,223,992	51,808,972	40,490,027	78.2	27,947,584	33,882,105	28,190,322	83.2	8,276,408	17,926,867	12,299,705	68.6
		D	M. D. DE SAN ANDRES	16,903	16,497,440	22,336,956	16,382,418	73.3	11,129,435	10,193,968	7,757,746	76.1	5,368,005	12,142,988	8,624,672	71.0
		D	M. D. DE SAN CLEMENTE	32,227	20,951,128	35,240,127	23,339,803	66.2	11,479,420	12,519,927	10,564,696	84.4	9,471,708	22,720,200	12,775,106	56.2
		D	M. D. TUPAC AMARU INCA	20,570	15,661,298	22,967,829	13,821,309	60.2	9,906,651	10,507,315	7,443,066	70.8	5,754,647	12,460,514	6,378,243	51.2
	TOTAL DEPARTAMENTO			1,062,346	1,141,076,512	1,981,409,097	1,190,399,907	60.1	564,571,273	698,688,214	532,341,618	76.2	576,505,239	1,282,720,883	658,058,289	51.3

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,352	133,857,397	169,266,439	130,656,930	77.2	107,955,022	109,522,689	96,518,919	88.1	25,902,375	59,743,750	34,138,011	57.1
		E	M. D. DE CARHUACALLANGA	402	841,152	4,365,539	543,924	12.5	376,418	746,308	443,451	59.4	464,734	3,619,231	100,474	2.8
		F	M. D. DE CHACAPAMPA	862	998,380	1,121,102	802,312	71.6	556,125	780,415	605,312	77.6	442,255	340,687	197,000	57.8
		F	M. D. DE CHICCHE	584	955,762	1,275,888	967,871	75.9	623,772	859,291	666,795	77.6	331,990	416,597	301,075	72.3
		D	M. D. DE CHILCA	104,173	33,390,437	47,722,366	34,670,428	72.7	25,576,359	29,102,001	23,937,630	82.3	7,814,078	18,620,365	10,732,798	57.6
		F	M. D. DE CHONGOS ALTO	1,437	19,761,211	22,980,576	13,441,818	58.5	1,076,562	1,495,261	1,003,727	67.1	18,684,649	21,485,315	12,438,092	57.9
		F	M. D. DE CHUPURO	2,023	831,307	1,174,011	854,968	72.8	607,584	885,555	723,554	81.7	223,723	288,456	131,414	45.6
		F	M. D. DE COLCA	960	743,886	4,267,616	895,884	21.0	559,595	904,642	814,386	90.0	184,291	3,362,974	81,499	2.4
		F	M. D. DE CULLHUAS	1,167	780,300	1,463,022	1,084,060	74.1	554,489	908,688	807,248	88.8	225,811	554,334	276,812	49.9
		D	M. D. DE EL TAMBO	179,769	68,114,033	79,806,750	60,692,079	76.0	49,241,624	54,428,790	42,427,561	78.0	18,872,409	25,377,960	18,264,517	72.0
		E	M. D. DE HUACRAPUQUIO	1,358	926,474	1,355,184	852,626	62.9	527,924	781,580	648,607	83.0	398,550	573,604	204,018	35.6
		D	M. D. DE HUALHUAS	6,139	2,331,720	2,722,945	2,014,045	74.0	1,953,567	2,281,059	1,795,767	78.7	378,153	441,886	218,278	49.4
		D	M. D. DE HUANCAN	33,516	9,288,183	26,446,787	15,695,232	59.3	5,838,151	7,761,869	6,215,062	80.1	3,450,032	18,684,918	9,480,170	50.7
		E	M. D. DE HUASICANCHA	781	993,907	3,437,830	2,455,205	71.4	602,213	1,150,530	701,731	61.0	391,694	2,287,300	1,753,474	76.7
		D	M. D. DE HUAYUCACHI	11,132	3,526,425	7,627,709	2,842,076	37.3	2,614,741	3,424,679	2,355,457	68.8	911,684	4,203,030	486,619	11.6
		E	M. D. DE INGENIO	2,315	1,189,240	5,031,467	984,661	19.6	800,297	1,178,250	840,927	71.4	388,943	3,853,217	143,734	3.7
		G	M. D. DE PARIAHUANCA	4,586	2,747,218	3,395,054	2,406,756	70.9	1,994,312	2,217,485	1,730,892	78.1	752,960	1,177,569	675,863	57.4
		D	M. D. DE PILCOMAYO	26,992	16,264,684	23,442,519	14,943,628	63.7	6,745,024	7,479,519	5,833,203	78.0	9,519,666	15,963,000	9,110,425	57.1
		F	M. D. DE PUCARA	4,533	5,445,822	10,802,936	6,371,941	59.0	1,412,850	1,967,011	1,362,298	69.3	4,032,972	8,835,925	5,009,643	56.7
		F	M. D. DE QUICHUAY	1,853	2,845,311	3,116,343	2,237,113	71.8	639,888	934,159	656,637	70.3	2,205,423	2,182,184	1,580,476	72.4
		E	M. D. DE QUILCAS	4,122	2,223,389	2,428,471	1,585,055	65.3	1,289,103	1,547,320	1,220,952	78.9	934,286	881,151	364,102	41.3
		D	M. D. DE SAN AGUSTIN	21,202	6,503,756	8,241,952	5,071,253	61.5	3,905,359	4,970,233	3,433,188	69.1	2,598,397	3,271,719	1,638,065	50.1
		E	M. D. SAN JERONIMO DE TUNAN	13,580	4,402,932	9,664,884	6,766,204	70.0	3,207,249	4,925,671	3,413,827	69.3	1,195,683	4,739,213	3,352,377	70.7
		E	M. D. DE SAÑO	6,789	1,762,310	3,151,239	2,223,286	70.6	1,120,992	1,610,682	1,233,971	76.6	641,318	1,540,557	989,315	64.2
		D	M. D. DE SAPALLANGA	28,165	7,432,807	15,662,601	7,244,979	46.3	5,766,604	8,825,278	6,296,366	71.3	1,666,203	6,837,323	948,613	13.9
		D	M. D. DE SICAYA	26,727	6,160,611	40,012,308	17,654,246	44.1	3,866,516	4,427,685	3,174,010	71.7	2,294,095	35,584,623	14,480,237	40.7
		G	M. D. SANTO DOMINGO ACOBAMBA	5,743	4,511,903	5,210,371	3,010,556	57.8	2,851,193	2,726,187	2,108,139	77.3	1,660,710	2,484,184	902,417	36.3
		E	M. D. DE VIKES	3,056	1,849,281	2,364,883	1,944,890	82.2	1,541,283	1,728,606	1,439,904	83.3	307,998	636,277	504,987	79.4
	CONCEPCION	B	M. P. DE CONCEPCION	17,391	18,540,483	23,631,222	14,876,106	63.0	13,557,724	13,467,738	9,338,385	69.3	4,982,759	10,163,484	5,537,721	54.5
		E	M. D. DE ACO	1,526	939,396	1,064,406	861,183	80.9	772,935	754,854	617,541	81.8	166,461	309,552	243,642	78.7
		G	M. D. DE ANDAMARCA	2,776	3,276,747	4,914,088	2,082,090	42.4	2,181,968	2,043,282	1,405,087	68.8	1,094,779	2,870,806	677,003	23.6
		G	M. D. DE CHAMBARA	2,537	1,295,131	1,733,577	1,214,033	70.0	1,025,499	1,380,365	1,131,698	82.0	269,632	353,212	82,335	23.3
		G	M. D. DE COCHAS	1,862	1,123,410	3,676,245	1,665,755	45.3	890,195	1,305,108	1,087,905	83.4	233,215	2,371,137	577,850	24.4
		G	M. D. DE COMAS	4,627	3,349,812	10,525,684	4,012,756	38.1	2,105,608	2,602,524	2,204,412	84.7	1,244,204	7,923,160	1,808,343	22.8
		G	M. D. DE HEROINAS TOLEDO	809	1,009,203	1,350,991	869,388	64.4	530,214	772,431	706,088	91.4	478,989	578,560	163,300	28.2
		E	M. D. DE MANZANARES	1,503	1,062,424	2,505,028	832,857	33.2	810,353	1,080,302	751,594	69.6	252,071	1,424,726	81,263	5.7
		G	M. D. DE MARISCAL CASTILLA	1,427	1,367,167	2,914,583	1,149,842	39.5	992,632	1,313,562	859,094	65.4	374,535	1,601,021	290,748	18.2
		E	M. D. DE MATAHUASI	6,599	2,378,072	3,273,511	2,354,539	71.9	1,637,008	2,206,571	1,517,387	68.8	741,064	1,066,940	837,152	78.5
		F	M. D. DE MITO	1,429	851,996	1,614,237	921,717	57.1	586,224	1,261,564	794,736	63.0	265,772	352,673	126,981	36.0
		E	M. D. DE NUEVE DE JULIO	2,795	1,513,337	1,240,132	990,281	79.9	1,008,597	900,497	738,856	82.1	504,740	339,635	251,425	74.0
		E	M. D. DE ORCOTUNA	5,551	2,666,226	3,495,012	2,722,054	77.9	2,285,071	2,745,883	2,132,894	77.7	381,155	749,129	589,161	78.6
		F	M. D. DE SAN JOSE DE QUERO	5,381	2,383,237	5,208,127	1,675,948	32.2	1,743,237	2,048,495	1,444,201	70.5	640,000	3,159,632	231,748	7.3
		E	M. D. DE SANTA ROSA DE OCOPA	2,044	1,232,800	1,541,948	1,075,822	69.8	1,051,777	927,013	692,458	74.7	181,023	614,935	383,364	62.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,695	43,799,058	55,843,850	35,247,217	63.1	32,736,366	38,303,563	30,095,093	78.6	11,062,692	17,540,287	5,152,125	29.4
		D	M. D. DE PERENE	60,876	32,482,435	38,397,460	27,357,531	71.2	21,778,622	23,217,424	20,106,108	86.6	10,703,813	15,180,036	7,251,423	47.8
		D	M. D. DE PICHANAQUI	39,986	37,792,918	55,939,324	38,294,044	68.5	33,149,297	34,531,744	27,906,836	80.8	4,643,621	21,407,580	10,387,208	48.5
		F	M. D. DE SAN LUIS DE SHUARO	3,181	4,170,002	6,169,778	4,200,737	68.1	2,833,017	3,753,209	3,245,164	86.5	1,336,985	2,416,569	955,573	39.5
		D	M. D. DE SAN RAMON	30,097	17,169,117	19,088,606	12,739,564	66.7	11,778,706	12,982,371	10,680,827	82.3	5,390,411	6,106,235	2,058,737	33.7
		G	M. D. DE VITOC	1,500	2,734,281	3,350,178	2,391,671	71.4	1,630,743	2,197,104	1,689,145	76.9	1,103,538	1,153,074	702,526	60.9
	JAUJA	A	M. P. DE JAUJA	20,651	21,868,819	34,230,688	20,455,402	59.8	13,316,407	16,233,899	12,282,652	75.7	8,552,412	17,996,789	8,172,749	45.4
		E	M. D. DE ACOLLA	5,374	2,949,164	4,453,628	2,660,090	59.7	1,633,563	2,423,959	1,840,080	75.9	1,315,601	2,029,669	820,011	40.4
		F	M. D. DE APATA	4,376	2,676,406	4,212,928	2,188,645	52.0	2,182,011	2,305,944	1,816,410	78.8	494,395	1,906,984	372,234	19.5
		E	M. D. DE ATAURA	1,412	1,394,804	3,580,823	854,660	23.9	1,080,437	1,373,834	721,145	52.5	314,367	2,206,989	133,515	6.1
		E	M. D. DE CANCHAYLLO	1,630	1,434,571	1,833,623	1,428,307	77.9	996,143	1,173,069	854,439	72.8	438,428	660,554	573,868	86.9
		G	M. D. DE CURICACA	1,339	944,042	3,752,258	1,541,696	41.1	510,465	842,566	654,885	77.7	433,577	2,909,692	886,811	30.5
		E	M. D. DE EL MANTARO	2,778	1,553,881	4,614,246	1,144,670	24.8	802,426	1,114,574	797,691	71.6	751,455	3,499,672	346,980	9.9
		E	M. D. DE HUAMALI	1,537	824,825	2,251,420	635,043	28.2	534,096	844,929	545,148	64.5	290,729	1,406,491	89,895	6.4
		E	M. D. DE HUARIPAMPA	1,124	1,194,757	1,790,575	969,669	54.2	879,109	1,345,540	653,865	48.6	315,648	445,035	315,804	71.0
		E	M. D. DE HUERTAS	2,309	955,156	6,450,377	1,065,102	16.5	631,381	832,591	712,504	85.6	323,775	5,617,786	352,599	6.3
		G	M. D. DE JANJILLO	502	890,049	1,289,548	900,445	69.8	579,753	904,518	627,521	69.4	310,296	385,030	272,924	70.9
		E	M. D. DE JULCAN	717	732,510	2,088,207	689,045	33.0	400,970	725,186	588,576	81.2	331,540	1,363,021	100,469	7.4
		E	M. D. DE LEONOR ORDOÑEZ	1,570	789,270	3,145,842	922,719	29.3	488,825	1,079,349	643,359	59.6	300,445	2,066,493	279,360	13.5
		E	M. D. DE LLOCLLAPAMPA	1,107	4,462,786	11,884,100	5,466,439	46.0	670,822	1,331,046	989,279	74.3	3,791,964	10,553,054	4,477,161	42.4
		E	M. D. DE MARCO	1,269	1,099,211	1,599,727	950,495	59.4	558,934	1,059,450	719,319	67.9	540,277	540,277	231,176	42.8
		F	M. D. DE MASMA	1,614	1,423,083	3,037,627	1,495,609	49.2	1,144,836	1,459,377	846,041	58.0	278,247	1,578,250	649,568	41.2
		G	M. D. DE MASMA CHICCHE	679	710,707	1,834,219	751,602	41.0	452,983	648,346	559,224	86.3	257,724	1,185,873	192,378	16.2
		E	M. D. DE MOLINOS	1,522	941,433	3,116,644	820,928	26.3	616,433	936,592	735,034	78.5	325,000	2,180,052	85,894	3.9
		G	M. D. DE MONOBAMBA	2,093	3,162,667	6,105,522	2,865,121	46.9	1,718,631	2,238,492	1,510,420	67.5	1,444,036	3,867,030	1,354,701	35.0
		E	M. D. DE MUQUI	1,032	801,552	2,289,132	776,801	33.9	610,593	909,195	723,801	79.6	190,959	1,379,937	53,000	3.8
		E	M. D. DE MUQUIYAUYO	2,323	1,208,066	1,332,015	1,117,491	83.9	799,764	1,029,683	863,197	83.8	408,302	302,332	254,294	84.1
		F	M. D. DE PACA	765	1,031,626	2,505,110	1,149,246	45.9	567,620	896,284	752,253	83.9	464,006	1,608,826	396,993	24.7
		G	M. D. DE PACCHA	1,228	1,622,055	3,438,494	1,426,295	41.5	775,527	1,005,493	807,744	80.3	846,528	2,433,001	618,552	25.4
		F	M. D. DE PANCAN	1,198	1,267,211	4,227,776	3,002,171	71.0	829,407	1,302,455	918,050	70.5	437,804	2,925,321	2,084,120	71.2
		E	M. D. DE PARCO	1,035	775,960	1,160,542	849,263	73.2	559,215	806,048	693,717	86.1	216,745	354,494	155,546	43.9
		F	M. D. DE POMACANCHA	1,176	1,537,032	5,079,513	1,110,462	21.9	1,218,605	1,253,067	799,028	63.8	318,427	3,826,446	311,434	8.1
		F	M. D. DE RICRAN	1,060	1,130,673	1,831,863	818,603	44.7	740,624	956,178	586,280	61.3	390,049	875,685	232,323	26.5
		E	M. D. DE SAN LORENZO	2,940	1,068,151	5,575,290	1,050,570	18.8	621,528	938,451	657,881	70.1	446,623	4,636,839	392,689	8.5
		E	M. D. DE SAN PEDRO CHUNAN	588	4,407,984	9,743,087	7,064,582	72.5	358,373	805,614	614,416	76.3	4,049,611	8,937,473	6,450,166	72.2
		D	M. D. DE SAUSA	3,479	1,655,963	2,203,849	1,481,868	67.2	1,344,583	1,659,359	1,209,632	72.9	311,380	544,490	272,237	50.0
		F	M. D. DE SINCOS	4,051	2,435,542	3,753,276	1,531,796	40.8	1,556,249	1,728,968	1,078,235	62.4	879,293	2,024,308	453,560	22.4
		E	M. D. DE TUNAN MARCA	877	871,667	1,155,960	870,693	75.3	595,933	835,786	600,263	71.8	275,734	320,174	270,429	84.5
		E	M. D. DE YAULI	897	696,347	1,150,099	963,095	83.7	501,941	839,841	773,154	92.1	194,406	310,258	189,941	61.2
		D	M. D. DE YAUYOS	10,165	3,571,963	5,480,576	3,347,447	61.1	2,253,681	3,368,518	2,229,304	66.2	1,318,282	2,112,058	1,118,143	52.9
	JUNIN	B	M. P. DE JUNIN	10,368	10,476,783	11,926,053	4,925,358	41.3	7,503,003	7,430,078	4,253,160	57.2	2,973,780	4,495,975	672,198	15.0
		E	M. D. DE CARHUAMAYO	5,769	4,410,476	11,737,289	3,111,164	26.5	3,561,096	2,712,677	1,803,174	66.5	849,380	9,024,612	1,307,989	14.5
		F	M. D. DE ONDORES	971	1,260,378	1,622,819	1,049,802	64.7	902,045	1,235,345	976,223	79.0	358,333	387,474	73,578	19.0
		G	M. D. DE ULCUMAYO	3,437	4,771,692	7,254,867	3,244,984	44.7	2,357,972	3,430,295	2,279,439	66.5	2,413,720	3,824,572	965,545	25.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	SATIPO	A	M. P. DE SATIPO	44,019	75,733,986	108,832,590	72,441,968	66.6	52,623,637	65,653,806	49,100,482	74.8	23,110,349	43,178,784	23,341,486	54.1
		G	M. D. DE COVIRIALI	6,799	7,580,210	14,870,966	8,531,454	57.4	3,703,994	7,524,360	5,588,381	74.3	3,876,216	7,346,606	2,943,073	40.1
		G	M. D. DE LLAYLLA	8,085	7,933,819	24,959,216	11,163,728	44.7	3,545,190	5,622,474	4,084,640	72.6	4,388,629	19,336,742	7,079,088	36.6
		F	M. D. DE MAZAMARI	45,804	40,941,886	50,404,149	35,169,121	69.8	22,241,467	30,472,235	25,634,226	84.1	18,700,419	19,931,914	9,534,895	47.8
		G	M. D. DE PAMPA HERMOSA	3,057	5,402,059	16,269,885	6,010,819	36.9	3,688,716	4,280,262	3,663,989	85.6	1,713,343	11,989,623	2,346,830	19.6
		D	M. D. DE PANGOA	69,263	57,262,511	76,964,712	48,638,926	63.2	52,323,856	41,585,597	31,920,692	76.8	4,938,655	35,379,115	16,718,233	47.3
		G	M. D. DE RIO NEGRO	36,286	32,469,976	42,083,291	30,900,795	73.4	19,288,477	24,002,501	19,377,930	80.7	13,181,499	18,080,790	11,522,865	63.7
		G	M. D. DE RIO TAMBO	28,215	43,900,424	64,452,395	31,340,274	48.6	28,862,501	27,482,585	16,218,283	59.0	15,037,923	36,969,810	15,121,991	40.9
		G	M. D. DE VIZCATÁN DEL ENE	6,918	6,699,661	17,161,480	6,354,132	37.0	3,861,142	5,755,405	4,287,092	74.5	2,838,519	11,406,075	2,067,040	18.1
	TARMA	A	M. P. DE TARMA	48,896	27,125,698	38,753,288	27,025,098	69.7	24,737,252	26,790,900	20,185,013	75.3	2,388,446	11,962,388	6,840,086	57.2
		F	M. D. DE ACOBAMBA	8,140	6,074,530	7,498,687	4,860,391	64.8	2,875,156	4,252,687	3,133,767	73.7	3,199,374	3,246,000	1,726,625	53.2
		F	M. D. DE HUARICOLCA	1,491	1,517,542	3,393,352	1,168,622	34.4	1,145,591	1,266,678	860,494	67.9	371,951	2,126,674	308,129	14.5
		F	M. D. DE HUASAHUASI	8,189	6,013,229	6,845,299	3,932,874	57.5	3,645,541	4,047,057	2,938,685	72.6	2,367,688	2,798,242	994,189	35.5
		E	M. D. DE LA UNION	3,498	3,762,464	8,364,364	6,980,543	83.5	1,650,841	2,228,828	1,448,740	65.1	2,111,623	6,137,536	5,531,804	90.1
		F	M. D. DE PALCA	5,641	2,959,071	4,026,774	2,013,253	50.0	1,858,503	2,305,624	1,417,819	61.5	1,100,568	1,721,150	595,434	34.6
		F	M. D. DE PALCAMAYO	2,584	3,393,923	3,361,524	2,551,104	75.9	2,644,462	2,446,637	1,777,351	72.6	749,461	914,887	773,753	84.6
		E	M. D. DE SAN PEDRO DE CAJAS	2,810	1,850,956	2,675,647	1,632,572	61.0	1,478,535	1,785,544	1,516,761	84.9	372,421	890,103	115,811	13.0
		G	M. D. DE TAPO	3,987	2,717,645	5,420,236	2,093,142	38.6	1,546,002	1,834,854	1,499,749	81.7	1,171,643	3,585,382	593,393	16.6
	YAULI	A	M. P. DE YAULI - LA OROYA	12,194	23,759,545	42,681,831	30,774,729	72.1	12,421,520	12,860,520	7,688,490	59.8	11,338,025	29,821,311	23,086,238	77.4
		F	M. D. DE CHACAPALPA	594	2,439,122	6,221,766	2,026,151	32.6	600,311	760,051	616,543	81.1	1,838,811	5,461,715	1,409,608	25.8
		E	M. D. DE HUAY-HUAY	2,308	6,235,428	9,302,182	5,999,624	64.5	1,503,644	1,861,896	1,219,269	65.5	4,731,784	7,440,286	4,780,355	64.3
		F	M. D. DE MARCAPOMACocha	676	6,779,392	12,810,244	4,388,012	34.3	3,375,246	4,355,750	2,936,854	67.4	3,404,146	8,454,494	1,451,158	17.2
		E	M. D. DE MOROCOCHA	5,208	23,440,672	42,129,089	22,956,560	54.5	3,270,153	3,611,833	2,101,790	58.2	20,170,519	38,517,256	20,854,770	54.1
		E	M. D. DE PACCHA	1,562	4,343,206	6,983,776	4,294,252	61.5	1,156,021	1,755,876	1,379,703	78.6	3,187,185	5,227,900	2,914,549	55.8
		F	M. D. DE SANTA BARBARA	811	5,270,155	7,338,848	4,874,936	66.4	2,750,269	3,363,493	2,868,549	85.3	2,519,886	3,975,355	2,006,386	50.5
		D	M. D. DE SANTA ROSA DE SACCO	7,788	12,332,389	11,883,730	6,592,338	55.5	4,120,678	5,039,087	2,990,679	59.4	8,211,711	6,844,643	3,601,658	52.6
		F	M. D. DE SUITUCANCHA	650	3,777,226	6,898,541	2,964,043	43.0	897,153	1,945,885	1,211,337	62.3	2,880,073	4,952,656	1,752,706	35.4
		E	M. D. DE YAULI	5,222	14,921,952	18,976,280	11,816,839	62.3	6,464,482	3,982,560	2,436,396	61.2	8,457,470	14,993,720	9,380,444	62.6
	CHUPACA	A	M. P. DE CHUPACA	21,361	21,101,518	29,950,821	21,010,521	70.2	15,444,440	14,604,854	11,175,668	76.5	5,657,078	15,345,967	9,834,853	64.1
		F	M. D. DE AHUAC	6,619	2,902,507	3,951,036	2,406,295	60.9	1,953,463	2,358,260	1,693,612	71.8	949,044	1,592,776	712,684	44.7
		E	M. D. DE CHONGOS BAJO	4,857	1,752,981	2,606,200	1,932,776	74.2	968,405	1,732,257	1,312,559	75.8	784,576	873,943	620,216	71.0
		F	M. D. DE HUACHAC	2,837	2,337,107	7,694,318	1,585,594	20.6	1,156,542	1,578,568	1,175,563	74.5	1,180,565	6,115,750	410,031	6.7
		E	M. D. DE HUAMANCACA CHICO	12,810	4,228,662	7,635,185	6,321,186	82.8	2,420,598	4,811,521	4,055,888	84.3	1,808,064	2,823,664	2,265,298	80.2
		F	M. D. DE SAN JUAN DE ISCOS	2,297	1,154,611	1,604,561	1,106,105	68.9	726,786	1,068,396	892,113	83.5	427,825	536,165	213,992	39.9
		F	M. D. DE SAN JUAN DE JARPA	2,307	5,719,931	12,179,899	3,263,020	26.8	1,236,605	1,785,416	1,364,779	76.4	4,483,326	10,394,483	1,898,241	18.3
		E	M. D. DE TRES DE DICIEMBRE	3,518	1,579,176	2,157,869	1,714,933	79.5	1,059,982	1,241,053	936,323	75.4	519,194	916,816	778,610	84.9
		G	M. D. DE YANACANCHA	2,388	3,695,041	5,099,233	2,817,267	55.2	1,545,487	1,802,754	1,438,010	79.8	2,149,554	3,296,479	1,379,256	41.8
	TOTAL DEPARTAMENTO			1,380,561	1,097,936,563	1,674,219,655	1,026,800,530	61.3	720,539,241	811,239,707	626,419,791	77.2	377,397,322	862,979,948	400,380,739	46.4

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	356,985	264,882,379	264,406,369	182,686,034	69.1	251,162,277	227,564,229	162,224,455	71.3	13,720,102	36,842,140	20,461,578	55.5
		D	M. D. DE EL PORVENIR	131,727	48,598,842	65,259,134	44,226,914	67.8	35,400,124	30,169,843	23,491,103	77.9	13,198,718	35,089,291	20,735,811	59.1
		D	M. D. DE FLORENCIA DE MORA	64,079	12,278,962	24,966,368	21,888,277	87.7	9,293,937	9,987,349	8,582,006	85.9	2,985,025	14,979,019	13,306,271	88.8
		D	M. D. DE HUANCHACO	100,027	36,926,872	84,710,822	37,925,595	44.8	22,096,115	24,861,501	20,225,524	81.4	14,830,757	59,849,321	17,700,071	29.6
		D	M. D. DE LA ESPERANZA	244,607	48,535,352	73,620,622	44,039,732	59.8	35,283,689	40,512,926	31,415,715	77.5	13,251,663	33,107,696	12,624,017	38.1
		D	M. D. DE LAREDO	55,649	20,560,399	38,443,209	16,566,415	43.1	14,215,145	16,790,900	13,505,388	80.4	6,345,254	21,652,309	3,061,026	14.1
		D	M. D. DE MOCHE	46,392	24,544,454	46,909,934	20,476,420	43.7	16,189,420	18,138,444	14,233,511	78.5	8,355,034	28,771,490	6,242,909	21.7
		G	M. D. DE POROTO	4,010	4,684,349	19,080,708	15,118,091	79.2	2,966,846	3,474,513	2,916,129	83.9	1,717,503	15,606,195	12,201,962	78.2
		D	M. D. DE SALAVERRY	25,244	15,928,088	25,534,046	16,867,968	66.1	12,053,914	15,168,536	12,093,501	79.7	3,874,174	10,365,510	4,774,466	46.1
		G	M. D. DE SIMBAL	4,631	5,613,600	9,375,565	7,053,778	75.2	3,010,541	3,700,905	2,901,574	78.4	2,603,059	5,674,660	4,152,204	73.2
		D	M. D. DE LARCO HERRERA	84,452	43,925,204	67,126,954	35,842,574	53.4	39,181,869	37,884,574	29,680,560	78.3	4,743,335	29,242,380	6,162,014	21.1
		G	M. D. DE ALTO TRUJILLO	85,980	11,138,276	19,760,346	11,446,178	57.9	6,388,818	9,532,888	7,731,678	81.1	4,749,458	10,227,458	3,714,500	36.3
	ASCOPE	B	M. P. DE ASCOPE	6,856	11,686,839	38,364,970	16,215,107	42.3	10,141,906	11,138,694	9,044,836	81.2	1,544,933	27,226,276	7,170,271	26.3
		E	M. D. DE CHICAMA	16,227	9,003,479	11,087,053	8,170,588	73.7	5,712,040	6,438,661	5,475,425	85.0	3,291,439	4,648,392	2,695,163	58.0
		E	M. D. DE CHOCOPE	9,768	5,260,267	12,471,856	5,186,637	41.6	3,536,001	4,039,467	3,382,118	83.7	1,724,266	8,432,389	1,804,519	21.4
		E	M. D. DE MAGDALENA DE CAO	2,623	2,071,130	5,398,108	2,266,477	42.0	1,637,134	1,961,053	1,778,755	90.7	433,996	3,437,055	487,721	14.2
		D	M. D. DE PAIJAN	30,586	14,430,876	19,672,105	13,533,788	68.8	8,355,243	10,337,945	8,612,816	83.3	6,075,633	9,334,160	4,920,973	52.7
		F	M. D. DE RAZURI	9,688	13,069,409	23,835,321	13,242,798	55.6	9,867,582	8,544,158	5,449,896	63.8	3,201,827	15,291,163	7,792,901	51.0
		E	M. D. DE SANTIAGO DE CAO	20,180	9,577,952	14,007,116	11,610,668	82.9	6,524,008	7,314,735	6,292,133	86.0	3,053,944	6,692,381	5,318,536	79.5
		D	M. D. DE CASA GRANDE	29,970	11,053,948	19,345,433	13,395,617	69.2	8,378,138	12,569,799	10,204,420	81.2	2,675,810	6,775,634	3,191,197	47.1
	BOLIVAR	B	M. P. DE BOLIVAR	5,116	8,177,792	25,387,229	11,923,938	47.0	7,108,375	5,846,345	4,854,383	83.0	1,069,417	19,540,884	7,069,554	36.2
		G	M. D. DE BAMBAMARCA	3,048	4,552,937	6,444,873	4,321,062	67.0	2,606,911	2,576,113	2,214,406	86.0	1,946,026	3,868,760	2,106,656	54.5
		G	M. D. DE CONDORMARCA	2,119	2,106,841	9,230,213	3,979,803	43.1	1,342,891	1,820,628	1,515,114	83.2	763,950	7,409,585	2,464,689	33.3
		F	M. D. DE LONGOTEA	2,366	14,459,050	15,947,748	9,372,093	58.8	1,294,762	1,715,205	1,325,892	77.3	13,164,288	14,232,543	8,046,201	56.5
		F	M. D. DE UCHUMARCA	2,257	2,879,522	13,178,878	2,851,592	21.6	1,429,848	2,016,210	1,451,105	72.0	1,449,674	11,162,668	1,400,487	12.5
		E	M. D. DE UCUNCHA	891	689,964	1,030,974	882,979	85.6	562,322	771,582	662,574	85.9	127,642	259,392	220,405	85.0
	CHEPEN	A	M. P. DE CHEPEN	49,914	29,474,398	48,628,032	35,618,722	73.2	21,761,251	22,218,170	18,019,835	81.1	7,713,147	26,409,862	17,598,886	66.6
		E	M. D. DE PACANGA	26,606	11,861,353	16,931,588	10,741,262	63.4	8,907,030	9,231,008	7,585,582	82.2	2,954,323	7,700,580	3,155,680	41.0
		E	M. D. DE PUEBLO NUEVO	12,923	10,503,172	18,868,201	4,534,378	24.0	4,913,402	5,405,797	4,065,183	75.2	5,589,770	13,462,404	469,195	3.5
	JULCAN	B	M. P. DE JULCAN	12,817	25,581,304	43,472,145	21,172,976	48.7	12,991,167	13,780,179	10,772,938	78.2	12,590,137	29,691,966	10,400,038	35.0
		G	M. D. DE CALAMARCA	4,720	10,035,745	19,081,891	8,011,341	42.0	3,519,990	4,058,482	3,197,774	78.8	6,515,755	15,023,409	4,813,567	32.0
		G	M. D. DE CARABAMBA	6,933	6,331,290	13,634,148	7,531,597	55.2	3,179,667	4,262,270	3,541,060	83.1	3,151,623	9,371,878	3,990,536	42.6
		G	M. D. DE HUASO	6,253	5,776,045	16,210,937	5,467,960	33.7	3,905,623	6,436,376	4,607,876	71.6	1,870,422	9,774,561	860,084	8.8
	OTUZCO	B	M. P. DE OTUZCO	27,491	37,778,558	61,926,721	42,758,565	69.0	22,120,337	22,512,427	18,771,848	83.4	15,658,221	39,414,294	23,986,717	60.9
		G	M. D. DE AGALLPAMPA	10,666	12,103,357	18,206,379	9,415,448	51.7	5,198,821	6,553,205	5,376,651	82.0	6,904,536	11,653,174	4,038,797	34.7
		G	M. D. DE CHARAT	2,444	3,726,517	8,090,781	3,550,779	43.9	1,436,655	1,757,009	1,448,065	82.4	2,289,862	6,333,772	2,102,714	33.2
		F	M. D. DE HUARANCHAL	3,880	2,955,403	10,571,905	6,595,589	62.4	2,258,227	2,965,919	2,261,030	76.2	697,176	7,605,986	4,334,558	57.0
		G	M. D. DE LA CUESTA	653	834,665	1,870,495	1,380,832	73.8	632,282	953,253	776,510	81.5	202,383	917,242	604,322	65.9
		G	M. D. DE MACHE	2,791	1,990,793	7,452,268	2,902,485	38.9	1,605,504	1,767,792	1,317,901	74.6	385,289	5,684,476	1,584,584	27.9
		G	M. D. DE PARANDAY	517	902,626	5,557,436	808,982	14.6	572,205	758,953	644,748	85.0	330,421	4,798,483	164,235	3.4
		G	M. D. DE SALPO	6,618	4,140,631	15,837,529	3,798,021	24.0	2,848,316	3,362,792	2,942,102	87.5	1,292,315	12,474,737	855,920	6.9
		G	M. D. DE SINSICAP	7,372	5,280,365	15,182,371	4,927,166	32.5	4,257,424	4,859,892	3,832,762	78.9	1,022,941	10,322,479	1,094,404	10.6
		G	M. D. DE USQUIL	22,181	19,639,354	30,041,099	19,454,624	64.8	11,503,418	12,487,018	10,189,955	81.6	8,135,936	17,554,081	9,264,668	52.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO-SAN PEDRO	20,280	17,068,893	24,072,491	15,251,668	63.4	14,477,109	15,922,480	13,941,458	87.6	2,591,784	8,150,011	1,310,210	16.1
		D	M. D. DE GUADALUPE	46,016	16,743,338	24,854,277	13,038,099	52.5	12,531,792	13,709,134	11,558,466	84.3	4,211,546	11,145,143	1,479,633	13.3
		E	M. D. DE JEQUETEPEQUE	4,978	2,482,729	2,720,679	1,951,707	71.7	2,110,254	2,274,486	1,870,771	82.3	372,475	446,193	80,936	18.1
		D	M. D. DE PACASMAYO	33,952	13,648,447	26,060,206	14,471,660	55.5	10,890,168	14,460,513	12,207,480	84.4	2,758,279	11,599,693	2,264,180	19.5
		E	M. D. DE SAN JOSE	13,004	9,493,640	29,183,500	17,720,949	60.7	4,265,213	4,761,222	3,860,002	81.1	5,228,427	24,422,278	13,860,948	56.8
	PATAZ	B	M. P. DE PATAZ - TAYABAMBA	13,833	41,629,120	62,902,161	37,393,988	59.4	25,344,871	21,099,734	15,658,030	74.2	16,284,249	41,802,427	21,735,958	52.0
		G	M. D. DE BULDIBUYO	4,336	7,381,906	13,507,400	6,652,644	49.3	3,397,605	3,828,768	3,332,411	87.0	3,984,301	9,678,632	3,320,233	34.3
		G	M. D. DE CHILLIA	13,318	21,662,473	26,499,820	13,419,266	50.6	6,731,731	9,659,160	7,188,765	74.4	14,930,742	16,840,660	6,230,501	37.0
		G	M. D. DE HUANCASPATA	6,108	7,660,670	10,708,939	6,782,307	63.3	3,742,010	3,710,668	2,852,751	76.9	3,918,660	6,998,271	3,929,556	56.2
		F	M. D. DE HUAYLILLAS	975	3,941,426	5,055,108	2,559,566	50.6	2,900,079	2,251,671	1,239,460	55.0	1,041,347	2,803,437	1,320,106	47.1
		G	M. D. DE HUAYO	3,685	5,378,984	8,199,407	4,200,012	51.2	2,773,897	3,557,094	2,909,840	81.8	2,605,087	4,642,313	1,290,172	27.8
		G	M. D. DE ONGON	1,292	6,234,866	6,938,701	6,082,310	87.7	3,900,435	2,405,665	2,058,002	85.5	2,334,431	4,533,036	4,024,308	88.8
		F	M. D. DE PARCOY	22,405	32,503,145	39,957,667	24,677,846	61.8	14,094,571	15,811,413	12,045,834	76.2	18,408,574	24,146,254	12,632,012	52.3
		G	M. D. DE PATAZ	11,716	31,524,736	48,622,009	23,510,224	48.4	10,787,201	9,116,665	7,300,336	80.1	20,737,535	39,505,344	16,209,888	41.0
		G	M. D. DE PIAS	2,003	4,423,492	13,351,524	10,466,759	78.4	1,994,048	4,175,267	3,494,355	83.7	2,429,444	9,176,257	6,972,404	76.0
		F	M. D. DE SANTIAGO DE CHALLAS	2,186	2,541,210	3,936,913	2,528,065	64.2	1,515,331	1,799,944	1,504,257	83.6	1,025,879	2,136,969	1,023,808	47.9
		G	M. D. DE TAURIJA	3,027	7,991,691	9,352,366	5,291,035	56.6	2,036,131	1,678,599	1,327,854	79.1	5,955,560	7,673,767	3,963,182	51.6
		G	M. D. DE URPAY	2,305	3,377,783	7,129,991	2,924,538	41.0	1,865,726	2,177,668	1,514,074	69.5	1,512,057	4,952,323	1,410,464	28.5
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	87,823	145,439,129	199,139,206	102,651,984	51.5	53,320,983	68,010,519	48,583,493	71.4	92,118,146	131,128,687	54,068,491	41.2
		G	M. D. DE CHUGAY	19,896	20,670,244	31,075,434	21,756,222	70.0	12,402,231	15,642,401	12,515,044	80.0	8,268,013	15,433,033	9,241,177	59.9
		G	M. D. DE COCHORCO	10,395	13,120,381	21,165,551	18,715,253	88.4	7,221,796	6,581,401	5,024,205	76.3	5,898,585	14,584,150	13,691,048	93.9
		G	M. D. DE CURGOS	8,960	8,295,580	22,245,732	8,058,749	36.2	4,698,822	5,690,977	4,521,313	79.4	3,596,758	16,554,755	3,537,436	21.4
		G	M. D. DE MARCABAL	10,421	18,741,729	28,233,631	14,686,629	52.0	10,726,562	10,369,749	7,055,047	68.0	8,015,167	17,863,882	7,631,582	42.7
		G	M. D. DE SANAGORAN	15,379	16,834,624	36,879,007	23,432,399	63.5	9,321,226	10,179,794	7,794,746	76.6	7,513,398	26,699,213	15,637,654	58.6
		G	M. D. DE SARIN	10,104	13,611,063	20,993,893	14,641,729	69.7	7,462,896	6,881,225	5,151,659	74.9	6,148,167	14,112,668	9,490,070	67.2
		G	M. D. DE SARTIMBAMBA	14,816	15,214,604	23,902,588	13,629,034	57.0	6,418,483	7,937,584	6,242,196	78.6	8,796,121	15,965,004	7,386,838	46.3
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,610	26,316,614	48,344,132	25,696,562	53.2	14,273,976	16,397,700	12,378,345	75.5	12,042,638	31,946,432	13,318,217	41.7
		F	M. D. DE ANGASMARCA	4,736	8,233,973	14,571,225	6,139,241	42.1	4,194,336	4,483,991	3,208,960	71.6	4,039,637	10,087,234	2,930,281	29.0
		F	M. D. DE CACHICADAN	5,566	6,032,225	18,033,483	9,115,633	50.5	4,443,310	5,090,134	3,992,554	78.4	1,588,915	12,943,349	5,123,079	39.6
		F	M. D. DE MOLLEBAMBA	1,821	1,802,424	3,546,246	2,057,338	58.0	1,329,571	1,767,880	1,461,832	82.7	472,853	1,778,366	595,506	33.5
		G	M. D. DE MOLLEPATA	2,363	2,402,064	10,304,097	2,604,212	25.3	1,636,296	2,377,094	1,784,816	75.1	765,768	7,927,003	819,396	10.3
		F	M. D. DE QUIRUVILCA	13,653	17,950,260	29,624,481	14,331,704	48.4	5,771,262	8,378,029	6,938,467	82.8	12,178,998	21,246,452	7,393,237	34.8
		G	M. D. DE SANTA CRUZ CHUCA	3,007	3,686,771	8,505,179	2,914,467	34.3	1,993,834	2,438,281	1,764,179	72.4	1,692,937	6,066,898	1,150,288	19.0
		G	M. D. DE SITABAMBA	3,669	7,935,871	14,549,036	8,767,914	60.3	3,114,256	3,565,296	2,439,234	68.4	4,821,615	10,983,740	6,328,680	57.6
	GRAN CHIMU	B	M. P. DE GRAN CHIMU-CASCAS	14,434	38,030,495	56,060,563	27,177,465	48.5	11,934,735	12,553,327	9,174,128	73.1	26,095,760	43,507,236	18,003,336	41.4
		G	M. D. DE LUCMA	4,702	4,655,221	10,753,646	4,480,836	41.7	2,940,141	3,540,043	2,837,365	80.2	1,715,080	7,213,603	1,643,471	22.8
		G	M. D. DE MARMOT	2,607	2,290,543	2,531,831	1,777,592	70.2	1,561,211	2,103,803	1,703,541	81.0	729,332	428,028	74,052	17.3
		G	M. D. DE SAYAPULLO	6,246	6,883,717	7,932,224	5,078,854	64.0	3,604,753	4,173,338	3,552,769	85.1	3,278,964	3,758,886	1,526,085	40.6
	VIRU	A	M. P. DE VIRU	61,312	55,586,026	89,850,104	48,582,398	54.1	32,837,165	33,228,744	24,287,610	73.1	22,748,861	56,621,360	24,294,788	42.9
		E	M. D. DE CHAO	43,889	47,885,071	65,806,976	50,502,242	76.7	14,956,172	20,759,089	16,672,038	80.3	32,928,899	45,047,887	33,830,204	75.1
		E	M. D. DE GUADALUPITO	8,060	5,097,059	7,851,106	5,416,088	69.0	3,179,302	5,062,933	3,927,643	77.6	1,917,757	2,788,173	1,488,445	53.4
	TOTAL DEPARTAMENTO				2,130,145	1,557,956,596	2,441,112,410	1,400,899,034	57.4	972,052,666	1,027,861,228	789,492,169	76.8	585,903,930	1,413,251,182	611,406,866

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	296,645	206,353,055	225,986,405	133,636,635	59.1	169,903,747	176,530,863	111,072,009	62.9	36,449,308	49,455,542	22,564,626	45.6
		E	M. D. DE CHONGOYAPE	20,168	6,848,873	11,504,824	5,809,909	50.5	5,207,805	6,072,838	5,122,788	84.4	1,641,068	5,431,986	687,122	12.7
		E	M. D. DE ETEN	13,887	4,630,034	5,392,341	3,119,836	57.9	3,007,636	3,543,206	2,494,824	70.4	1,622,398	1,849,135	625,012	33.8
		E	M. D. DE ETEN PUERTO	2,484	1,826,121	12,219,600	4,819,960	39.4	1,758,361	2,430,394	1,521,584	62.6	67,760	9,789,206	3,298,376	33.7
		D	M. D. DE LEONARDO ORTIZ	168,322	64,337,858	101,207,473	56,294,344	55.6	48,008,535	58,971,561	43,605,148	73.9	16,329,323	42,235,912	12,689,197	30.0
		D	M. D. DE LA VICTORIA	102,183	27,694,999	46,042,323	29,275,915	63.6	24,650,971	29,878,234	22,714,206	76.0	3,044,028	16,164,089	6,561,709	40.6
		E	M. D. DE LAGUNAS	11,246	3,853,233	17,326,913	7,519,793	43.4	3,141,647	4,286,654	3,370,484	78.6	711,586	13,040,259	4,149,310	31.8
		D	M. D. DE MONSEFU	36,817	9,366,990	15,651,739	10,428,284	66.6	8,383,730	12,375,299	9,428,145	76.2	983,260	3,276,440	1,000,138	30.5
		E	M. D. DE NUEVA ARICA	2,571	1,415,247	16,922,764	5,039,107	29.8	892,348	1,415,883	1,101,033	77.8	522,899	15,506,881	3,938,074	25.4
		E	M. D. DE OYOTUN	8,191	3,106,763	25,310,449	3,054,417	12.1	2,105,084	2,675,037	1,876,317	70.1	1,001,679	22,635,412	1,178,100	5.2
		E	M. D. DE PICI	15,335	5,183,398	22,580,291	10,371,193	45.9	2,733,970	3,477,189	2,788,295	80.2	2,449,428	19,103,102	7,582,898	39.7
		D	M. D. DE PIMENTEL	54,262	24,094,250	32,431,168	23,391,203	72.1	20,698,760	20,028,700	17,025,488	85.0	3,395,490	12,402,468	6,365,715	51.3
		E	M. D. DE REQUE	18,802	7,691,924	11,735,577	9,395,493	80.1	4,847,156	5,843,522	5,232,718	89.5	2,844,768	5,892,055	4,162,775	70.7
		E	M. D. DE SANTA ROSA	14,795	4,222,882	7,556,779	2,893,374	38.3	2,807,526	3,399,507	2,596,650	76.4	1,415,356	4,157,272	296,724	7.1
		E	M. D. DE ZAÑA	12,781	3,793,474	8,046,009	4,483,073	55.7	2,971,434	3,662,231	2,857,463	78.0	822,040	4,383,778	1,625,609	37.1
		E	M. D. DE CAYALTI	14,832	7,930,075	25,367,445	4,957,339	19.5	4,180,105	4,888,308	3,936,890	80.5	3,749,970	20,479,137	1,020,449	5.0
		E	M. D. DE PATAPO	26,259	6,369,315	16,119,161	6,887,119	42.7	5,205,689	5,876,421	4,666,752	79.4	1,163,626	10,242,740	2,220,367	21.7
		D	M. D. DE POMALCA	28,148	6,288,661	8,156,150	5,986,982	73.4	5,920,513	7,788,002	5,935,982	76.2	368,148	368,148	51,000	13.9
		E	M. D. DE PUCALA	9,081	2,810,719	6,226,467	3,461,698	55.6	1,983,963	3,495,636	2,699,539	77.2	826,756	2,730,831	762,159	27.9
		D	M. D. DE TUMAN	30,407	6,154,295	16,643,168	6,536,442	39.3	5,491,172	6,801,486	5,746,153	84.5	663,123	9,841,682	790,289	8.0
	FERREÑAFE	A	M. P. DE FERREÑAFE	39,013	31,183,753	47,248,680	26,070,760	55.2	24,554,186	26,237,291	20,495,667	78.1	6,629,567	21,011,389	5,575,094	26.5
		G	M. D. DE KAÑARIS	11,861	9,646,021	16,074,224	9,637,328	60.0	6,084,799	6,278,283	5,271,772	84.0	3,561,222	9,795,941	4,365,556	44.6
		G	M. D. DE INCAHUASI	15,335	9,155,012	21,920,132	11,019,504	50.3	6,197,067	6,372,950	3,991,523	62.6	2,957,945	15,547,182	7,027,981	45.2
		F	M. D. DE MESONES MURO	4,224	5,768,439	6,096,173	3,652,873	59.9	3,406,830	3,674,562	2,638,125	71.8	2,361,609	2,421,611	1,014,748	41.9
		F	M. D. DE PITIPO	22,357	16,033,399	24,448,949	13,930,101	57.0	12,031,164	11,273,447	8,869,180	78.7	4,002,235	13,175,502	5,060,921	38.4
	LAMBAYEQUE	D	M. D. DE PUEBLO NUEVO	16,231	5,998,611	16,864,915	5,382,891	31.9	4,681,618	5,901,511	4,216,288	71.4	1,316,993	10,963,404	1,166,602	10.6
		A	M. P. DE LAMBAYEQUE	87,181	95,064,369	111,086,830	69,751,233	62.8	74,939,667	73,930,705	49,325,348	66.7	20,124,702	37,156,125	20,425,885	55.0
		G	M. D. DE CHOCHOPE	1,720	2,124,992	6,895,111	2,581,505	37.4	1,431,604	2,091,718	1,730,579	82.7	693,388	4,803,393	850,927	17.7
		F	M. D. DE ILLIMO	9,698	17,328,966	22,405,559	17,085,886	76.3	4,250,290	6,118,695	5,198,949	85.0	13,078,676	16,286,864	11,886,937	73.0
		F	M. D. DE JAYANCA	21,026	15,427,395	24,459,611	13,699,409	56.0	9,935,246	8,718,911	6,958,524	79.8	5,492,149	15,740,700	6,740,886	42.8
		F	M. D. DE MOCHUMI	21,256	10,295,085	16,103,937	11,048,162	68.6	7,500,357	9,042,885	6,784,540	75.0	2,794,728	7,061,052	4,263,622	60.4
		G	M. D. DE MORROPE	59,372	25,991,952	33,661,053	15,334,608	45.6	21,461,125	24,095,819	15,237,685	63.2	4,530,827	9,565,234	96,923	1.0
		F	M. D. DE MOTUPE	37,028	17,515,250	28,991,969	21,190,240	73.1	9,875,312	12,938,125	9,819,470	75.9	7,639,938	16,053,844	11,370,769	70.8
		G	M. D. DE OLMOS	58,895	37,484,744	55,359,991	21,857,077	39.5	17,340,752	19,502,792	16,152,608	82.8	20,143,992	35,857,199	5,704,469	15.9
		F	M. D. DE PACORA	9,706	6,672,346	12,898,106	5,038,645	39.1	3,852,005	6,265,241	4,275,782	68.2	2,820,341	6,632,865	762,863	11.5
		G	M. D. DE SALAS	13,916	7,013,899	19,902,702	10,454,988	52.5	6,119,681	8,115,086	5,257,106	64.8	894,218	11,787,616	5,197,882	44.1
		E	M. D. DE SAN JOSE	19,819	7,359,214	12,723,824	6,210,157	48.8	4,473,445	6,322,709	4,972,346	78.6	2,885,769	6,401,115	1,237,810	19.3
		F	M. D. DE TUCUME	25,700	20,992,703	27,447,684	17,985,087	65.5	9,386,936	10,100,642	8,877,155	87.9	11,605,767	17,347,042	9,107,932	52.5
	TOTAL DEPARTAMENTO			1,361,554	745,028,316	1,137,016,496	619,292,571	54.5	551,422,236	610,422,343	435,865,115	71.4	193,606,080	526,594,153	183,427,456	34.8

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	LIMA		A M. P. DE LIMA (CERCADO)	265,991	1,565,201,206	2,788,787,413	2,171,477,974	77.9	1,508,132,928	1,545,236,189	1,183,946,295	76.6	57,068,278	1,243,551,224	987,531,679	79.4
			C M. D. DE ANCON	100,194	27,361,595	30,182,573	23,727,435	78.6	22,096,879	23,524,093	19,598,919	83.3	5,264,716	6,658,480	4,128,516	62.0
			C M. D. DE ATE - VITARTE	730,256	309,813,604	340,642,585	223,456,234	65.6	267,433,145	260,193,497	174,478,736	67.1	42,380,459	80,449,088	48,977,497	60.9
			C M. D. DE BARRANCO	36,968	41,743,971	56,375,510	45,986,615	81.6	39,115,971	46,331,603	40,542,472	87.5	2,628,000	10,043,907	5,444,143	54.2
			C M. D. DE BREÑA	96,916	41,361,102	46,008,040	31,940,867	69.4	36,709,935	40,807,707	31,462,375	77.1	4,651,167	5,200,333	478,492	9.2
			C M. D. DE CARABAYLLO	446,878	124,844,252	141,595,115	107,374,163	75.8	100,487,511	110,310,619	91,440,204	82.9	24,356,741	31,284,496	15,933,959	50.9
			C M. D. DE CHACACAYO	45,963	21,655,676	28,178,875	21,899,428	77.7	19,293,672	25,576,844	20,901,506	81.7	2,362,004	2,602,031	997,922	38.4
			C M. D. DE CHORRILLOS	376,076	177,646,471	210,650,818	167,175,154	79.4	152,049,580	157,726,845	137,513,304	87.2	25,596,891	52,923,973	29,661,850	56.0
			C M. D. DE CIENEGUILLA	41,278	33,174,959	40,390,106	25,068,274	62.1	26,588,814	26,865,483	21,492,804	80.0	6,586,145	13,524,623	3,575,470	26.4
			C M. D. DE COMAS	596,186	152,788,586	177,176,729	129,641,378	73.2	148,394,623	156,703,052	120,626,067	77.0	4,393,963	20,471,677	9,015,311	44.0
			C M. D. DE EL AGUSTINO	236,577	71,508,980	95,810,925	61,599,941	64.3	63,742,789	64,595,433	54,355,425	84.1	7,766,191	31,215,492	7,244,517	23.2
			C M. D. DE INDEPENDENCIA	233,081	82,213,515	95,048,778	75,681,871	79.6	71,427,773	83,934,186	70,043,368	83.5	10,785,742	11,114,592	5,638,503	50.7
			C M. D. DE JESUS MARIA	85,952	98,145,641	107,328,532	87,488,300	81.5	94,254,308	100,390,686	83,288,253	83.0	3,891,333	6,937,846	4,200,047	60.5
			C M. D. DE LA MOLINA	169,055	146,832,357	150,101,752	120,364,652	80.2	133,930,401	136,629,153	112,142,714	82.1	12,901,956	13,472,599	8,221,938	61.0
			C M. D. DE LA VICTORIA	190,290	139,248,339	163,274,351	135,684,777	83.1	131,342,888	153,356,125	132,906,440	86.7	7,905,451	9,918,226	2,778,337	28.0
			C M. D. DE LINCE	63,721	58,939,790	65,469,931	50,925,556	77.8	53,889,790	57,471,261	47,428,892	82.5	5,050,000	7,998,670	3,496,664	43.7
			C M. D. DE LOS OLIVOS	365,339	108,133,816	133,761,945	105,607,552	79.0	96,327,976	104,585,668	92,628,970	88.6	11,805,840	29,176,277	12,978,582	44.5
			C M. D. DE LURIGANCHO (CHOSICA).	319,335	113,303,166	133,756,096	109,120,272	81.6	84,801,471	96,783,370	85,012,728	87.8	28,501,695	36,972,726	24,107,543	65.2
			C M. D. DE LURIN	118,398	100,507,163	110,985,012	89,656,339	80.8	93,444,081	95,159,288	82,679,861	86.9	7,063,082	15,825,724	6,976,478	44.1
			C M. D. DE MAGDALENA DEL MAR	70,296	59,266,742	88,118,637	70,355,177	79.8	55,889,183	74,602,270	62,909,217	84.3	3,377,559	13,516,367	7,445,960	55.1
			C M. D. DE PUEBLO LIBRE	101,000	56,384,066	61,110,831	50,069,454	81.9	53,648,149	57,482,623	49,352,060	85.9	2,735,917	3,628,208	717,393	19.8
			C M. D. DE MIRAFLORES	118,009	274,718,541	328,891,815	242,015,353	73.6	239,178,508	266,843,498	203,213,109	76.2	35,540,033	62,048,317	38,802,244	62.5
			C M. D. DE PACHACAMAC	162,235	73,812,344	84,792,113	50,457,765	59.5	49,855,416	59,905,607	44,263,513	73.9	23,956,928	24,886,506	6,194,253	24.9
			C M. D. DE PUCUSANA	18,487	21,504,719	24,609,173	18,221,757	74.0	18,504,719	20,530,025	14,799,005	72.1	3,000,000	4,072,148	3,422,751	83.9
			C M. D. DE PUENTE PIEDRA	428,008	132,162,759	174,061,893	124,408,633	71.5	108,252,709	121,530,922	102,211,979	84.1	23,910,050	52,530,971	22,196,654	42.3
			C M. D. DE PUNTA HERMOSA	24,683	25,914,412	43,172,106	31,928,248	74.0	22,572,517	25,178,558	20,008,790	79.5	3,341,895	17,993,548	11,919,457	66.2
			C M. D. DE PUNTA NEGRA	9,349	17,032,311	17,673,141	12,962,063	73.3	14,286,192	13,708,055	11,299,226	82.4	2,746,119	3,965,086	1,662,837	41.9
			C M. D. DE RIMAC	185,245	58,789,359	72,453,239	57,452,615	79.3	48,182,371	55,495,568	47,757,312	86.1	10,606,988	16,957,671	9,695,303	57.2
			C M. D. DE SAN BARTOLO	9,801	13,700,924	15,537,177	10,500,590	67.6	11,356,142	13,078,747	9,691,003	74.1	2,344,782	2,458,430	809,587	32.9
			C M. D. DE SAN BORJA	134,075	153,155,216	170,148,437	134,507,401	79.1	147,393,567	157,828,373	125,696,247	79.6	5,761,649	12,320,064	8,811,154	71.5
			C M. D. DE SAN ISIDRO	70,840	288,864,277	338,911,068	196,551,741	58.0	252,898,814	273,753,140	162,750,707	59.5	35,965,463	65,157,928	33,801,034	51.9
			C M. D. SAN JUAN DE LURIGANCHO	1,264,060	318,597,339	398,658,953	304,099,109	76.3	302,549,484	334,311,639	272,547,785	81.5	16,047,855	64,347,314	31,551,325	49.0
			C M. D. SAN JUAN DE MIRAFLORES	429,975	123,385,408	153,740,522	112,309,859	73.1	107,554,960	114,782,814	95,489,752	83.2	15,830,448	38,957,708	16,820,107	43.2
			C M. D. DE SAN LUIS	56,691	32,539,647	37,156,383	31,177,897	83.9	30,452,884	35,069,620	30,338,073	86.5	2,086,763	2,086,763	839,825	40.2
			C M. D. DE SAN MARTIN DE PORRES	792,514	177,279,996	221,309,173	168,381,955	76.1	155,188,278	184,162,434	151,225,640	82.1	22,091,718	37,146,739	17,156,315	46.2
			C M. D. DE SAN MIGUEL	186,918	111,167,565	123,895,905	103,798,290	83.8	103,723,199	113,468,656	98,302,901	86.6	7,444,366	10,427,249	5,495,389	52.7
			C M. D. DE SANTA ANITA	231,875	79,111,636	99,303,895	71,870,662	72.4	69,263,640	79,781,330	62,831,199	78.8	9,847,996	19,522,565	9,039,463	46.3
			C M. D. DE SANTA MARIA DEL MAR	1,284	9,723,741	10,660,468	8,550,732	80.2	9,236,529	10,072,426	8,073,137	80.2	487,212	588,042	477,595	81.2
			C M. D. DE SANTA ROSA	46,236	18,103,354	25,289,861	15,692,923	62.1	8,419,047	10,053,173	7,705,230	76.6	9,684,307	15,236,688	7,987,693	52.4
			C M. D. DE SANTIAGO DE SURCO	431,387	355,299,862	391,596,689	326,921,327	83.5	321,276,867	352,747,923	297,120,650	84.2	34,022,995	38,848,766	29,800,677	76.7
			C M. D. DE SURQUILLO	104,171	62,935,862	69,856,752	56,865,544	81.4	57,503,026	60,992,435	51,548,211	84.5	5,432,836	8,864,317	5,317,333	60.0
			C M. D. DE VILLA EL SALVADOR	439,013	144,996,235	202,136,929	140,326,063	69.4	102,557,277	106,635,982	78,031,828	73.2	42,438,958	95,500,947	62,294,236	65.2
			C M. D. DE VILLA MARIA TRIUNFO	457,802	143,070,838	202,388,317	112,929,985	55.8	78,281,148	103,058,851	75,434,865	73.2	64,789,690	99,329,466	37,495,120	37.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	BARRANCA	A	M. P. DE BARRANCA	77,186	46,919,655	58,969,277	46,702,839	79.2	35,742,895	41,729,388	35,242,733	84.5	11,176,760	17,239,889	11,460,106	66.5
		D	M. D. DE PARAMONGA	21,389	11,034,822	12,375,687	9,447,718	76.3	8,080,784	9,038,695	7,477,526	82.7	2,954,038	3,336,992	1,970,192	59.0
		E	M. D. DE PATIVILCA	18,443	10,970,567	12,218,674	9,686,541	79.3	5,927,330	6,374,368	4,898,120	76.8	5,043,237	5,844,306	4,788,421	81.9
		D	M. D. DE SUPE	27,993	18,283,847	27,069,922	13,251,426	49.0	8,387,614	10,056,506	8,057,731	80.1	9,896,233	17,013,416	5,193,695	30.5
		D	M. D. DE SUPE PUERTO	14,268	7,025,808	8,326,403	5,785,407	69.5	4,585,852	5,240,245	4,396,353	83.9	2,439,956	3,086,158	1,389,054	45.0
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,844	3,411,917	4,403,526	3,084,297	70.0	1,876,922	2,594,429	1,924,883	74.2	1,534,995	1,809,097	1,159,414	64.1
		E	M. D. DE COPA	810	1,436,804	1,412,565	929,930	65.8	740,145	839,113	639,300	76.2	696,659	573,452	290,630	50.7
		G	M. D. DE GORGOR	1,508	1,941,031	3,239,440	1,263,302	39.0	813,437	1,198,593	909,322	75.9	1,127,594	2,040,847	353,980	17.3
		F	M. D. DE HUANCAPON	884	1,252,316	1,383,615	797,023	57.6	962,129	981,323	611,741	62.3	290,187	402,292	185,282	46.1
		F	M. D. DE MANAS	941	1,704,503	1,720,040	1,294,681	75.3	1,224,632	1,283,607	961,578	74.9	479,871	436,433	333,102	76.3
	CANTA	B	M. P. DE CANTA	2,198	6,921,111	7,435,013	3,785,533	50.9	3,535,020	3,940,743	2,444,290	62.0	3,386,091	3,494,270	1,341,244	38.4
		F	M. D. DE ARAHUAY	558	4,171,633	4,690,833	1,139,782	24.3	799,089	1,236,667	752,839	60.9	3,372,544	3,455,166	386,943	11.2
		E	M. D. DE HUAMANTANGA	604	864,568	1,494,024	897,255	60.1	540,870	1,153,136	869,505	75.4	323,698	340,888	27,750	8.1
		E	M. D. DE HUAROS	737	1,392,795	1,644,795	862,278	52.4	712,959	1,031,528	687,408	66.6	679,836	613,267	174,870	28.5
		E	M. D. DE LACHAQUI	844	1,542,462	4,283,579	800,207	18.7	787,919	1,134,346	631,227	55.6	754,543	3,149,233	168,979	5.4
		E	M. D. DE SAN BUENAVENTURA	614	849,517	1,014,204	564,041	55.6	586,141	666,954	481,753	72.2	263,376	347,250	82,288	23.7
		F	M. D. DE SANTA ROSA DE QUIVES	5,759	7,223,392	12,398,356	9,506,021	76.7	5,623,657	4,179,115	3,612,143	86.4	1,599,735	8,219,241	5,893,877	71.7
	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	65,823	74,516,255	99,096,779	63,992,433	64.6	40,887,455	53,824,709	42,657,083	79.3	33,628,800	45,272,070	21,335,350	47.1
		E	M. D. DE ASIA	11,638	39,152,092	49,555,224	28,163,844	56.8	25,724,675	33,560,723	22,979,511	68.5	13,427,417	15,994,501	5,184,333	32.4
		F	M. D. DE CALANGO	2,457	2,655,441	4,779,397	3,202,223	67.0	2,103,825	2,845,253	1,928,844	67.8	551,616	1,934,144	1,273,379	65.8
		E	M. D. DE CERRO AZUL	10,230	14,430,501	18,674,425	15,438,763	82.7	8,951,866	10,261,294	8,862,622	86.4	5,478,635	8,413,131	6,576,141	78.2
		E	M. D. DE CHILCA	27,272	35,824,570	66,095,656	43,959,482	66.5	23,555,493	46,543,186	32,707,640	70.3	12,269,077	19,552,470	11,251,843	57.5
		F	M. D. DE COAYLLO	1,128	4,176,815	6,451,382	2,336,382	36.2	2,495,509	2,652,815	1,944,424	73.3	1,681,306	3,798,567	391,958	10.3
		D	M. D. DE IMPERIAL	40,142	24,162,383	28,758,301	17,211,486	59.8	14,939,834	15,731,321	12,175,447	77.4	9,222,549	13,026,980	5,036,039	38.7
		E	M. D. DE LUNAHUANA	3,946	5,188,348	7,530,525	5,940,131	78.9	4,208,722	4,016,491	3,246,450	80.8	979,626	3,514,034	2,693,681	76.7
		D	M. D. DE MALA	36,079	24,490,032	33,147,283	22,212,901	67.0	15,044,798	17,384,888	14,408,500	82.9	9,445,234	15,762,395	7,804,402	49.5
		E	M. D. DE NUEVO IMPERIAL	31,807	15,783,697	24,555,470	11,602,971	47.3	8,827,614	9,104,929	8,015,214	88.0	6,956,083	15,450,541	3,587,756	23.2
		F	M. D. DE PACARAN	1,746	1,876,637	3,435,592	2,385,701	69.4	1,455,501	1,702,947	1,237,813	72.7	421,136	1,732,645	1,147,888	66.3
		E	M. D. DE QUILMANA	17,041	12,144,984	18,684,468	15,166,801	81.2	8,580,397	9,304,126	6,677,789	71.8	3,564,587	9,380,342	8,489,012	90.5
		E	M. D. DE SAN ANTONIO	4,952	13,853,972	25,384,434	19,066,507	75.1	10,198,334	11,220,601	9,312,783	83.0	3,655,638	14,163,833	9,753,724	68.9
		E	M. D. DE SAN LUIS	13,503	11,328,568	10,263,851	7,323,743	71.4	8,853,358	5,882,272	4,283,265	72.8	2,475,210	4,381,579	3,040,477	69.4
		E	M. D. SANTA CRUZ DE FLORES	3,403	4,744,013	7,409,597	3,095,324	41.8	3,184,528	3,179,229	2,702,403	85.0	1,559,485	4,230,368	392,921	9.3
		F	M. D. DE ZUÑIGA	1,276	3,330,103	4,684,743	1,986,430	42.4	1,359,807	1,800,890	1,219,593	67.7	1,970,296	2,883,853	766,837	26.6
	HUARAL	A	M. P. DE HUARAL	112,517	95,234,325	133,436,693	77,356,551	58.0	55,316,570	63,711,110	48,755,247	76.5	39,917,755	69,725,583	28,601,304	41.0
		E	M. D. DE ATAVILLOS ALTO	627	1,476,603	3,504,424	1,294,649	36.9	1,093,039	1,461,558	854,346	58.5	383,564	2,042,866	440,303	21.6
		E	M. D. DE ATAVILLOS BAJO	770	913,547	5,992,792	973,364	16.2	658,273	1,155,049	803,078	69.5	255,274	4,837,743	170,286	3.5
		E	M. D. DE AUCALLAMA	23,320	15,431,280	21,138,188	15,467,157	73.2	13,027,070	11,315,732	8,843,444	78.2	2,404,210	9,822,456	6,623,713	67.4
		D	M. D. DE CHANCAY	64,722	42,613,812	51,908,277	38,357,648	73.9	28,547,939	38,117,252	29,282,727	76.8	14,065,873	13,791,025	9,074,921	65.8
		F	M. D. DE IHUARI	1,880	4,094,503	4,682,769	3,352,449	71.6	1,434,653	1,786,883	1,249,212	69.9	2,659,850	2,895,886	2,103,237	72.6
		E	M. D. DE LAMPINAN	283	783,455	1,456,500	618,468	42.5	627,227	646,903	554,512	85.7	156,228	809,597	63,956	7.9
		E	M. D. DE PACARAOS	1,391	2,014,347	3,030,782	1,787,294	59.0	1,033,427	1,674,187	1,328,341	79.3	980,870	1,356,595	458,953	33.8
		E	M. D. DE SAN MIGUEL DE ACOS	613	950,132	1,358,084	794,530	58.5	620,777	768,791	637,175	82.9	329,355	589,293	157,355	26.7
		F	M. D. SANTA CRUZ DE ANDAMARCA	708	1,682,636	3,623,906	1,960,316	54.1	1,033,944	1,524,148	1,187,982	77.9	648,692	2,099,758	772,335	36.8
		F	M. D. DE SUMBILCA	646	1,710,324	3,411,694	1,325,473	38.9	793,322	1,322,581	688,848	52.1	917,002	2,089,113	636,625	30.5
		E	M. D. DE 27 NOVIEMBRE	355	1,450,603	1,558,067	817,230	52.5	781,212	700,017	545,703	78.0	669,391	858,050	271,527	31.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,887	28,136,252	31,173,258	21,526,284	69.1	15,880,921	14,734,283	11,252,555	76.4	12,255,331	16,438,975	10,273,729	62.5
		G	M. D. DE ANTIOQUIA	1,144	2,512,488	2,452,818	1,401,817	57.2	1,860,314	1,639,976	1,151,029	70.2	652,174	812,842	250,788	30.9
		E	M. D. DE CALLAHUANCA	599	2,526,865	2,699,628	2,013,198	74.6	1,737,012	1,653,496	1,198,335	72.5	789,853	1,046,132	814,863	77.9
		E	M. D. DE CARAMPOMA	295	1,797,625	3,162,032	2,223,371	70.3	1,777,267	1,963,448	1,431,231	72.9	20,358	1,198,584	792,141	66.1
		F	M. D. DE CHICLA	2,728	9,610,081	10,053,088	5,995,677	59.6	2,679,888	2,821,048	2,086,261	74.0	6,930,193	7,232,040	3,909,415	54.1
		G	M. D. DE SAN JOSE - CUENCA	474	898,532	1,885,766	1,729,042	91.7	670,681	1,066,661	976,130	91.5	227,851	819,105	752,913	91.9
		E	M. D. DE HUACHUPAMPA	478	2,008,898	3,638,826	2,557,147	70.3	904,927	1,948,295	1,414,631	72.6	1,103,971	1,690,531	1,142,516	67.6
		E	M. D. DE HUANZA	686	2,327,096	4,255,836	2,671,242	62.8	1,551,351	1,784,467	1,409,590	79.0	775,745	2,471,369	1,261,653	51.1
		E	M. D. DE HUAROCHIRI	1,136	2,840,228	10,487,619	8,445,027	80.5	723,545	912,964	670,312	73.4	2,116,683	9,574,655	7,774,715	81.2
		F	M. D. DE LAHUAYTAMBO	526	1,017,634	1,514,804	1,228,339	81.1	591,745	1,107,553	856,092	77.3	425,889	407,251	372,247	91.4
		F	M. D. DE LANGA	770	1,262,184	1,484,333	1,081,781	72.9	632,548	764,805	626,188	81.9	629,636	719,528	455,593	63.3
		E	M. D. DE SAN PEDRO DE LARAOS	513	1,511,769	1,822,574	1,527,134	83.8	899,508	838,748	645,576	77.0	612,261	983,826	881,558	89.6
		G	M. D. DE MARIATANA	1,364	3,183,485	4,764,951	3,995,898	83.9	833,170	989,211	683,314	69.1	2,350,315	3,775,740	3,312,584	87.7
		E	M. D. DE RICARDO PALMA	6,763	4,478,313	5,489,002	4,453,997	81.1	3,480,363	2,974,167	2,264,135	76.1	997,950	2,514,835	2,189,862	87.1
		F	M. D. SAN ANDRES DE TUPICOCHA	1,203	1,496,833	1,912,330	1,295,434	67.7	703,932	979,166	785,357	80.2	792,901	933,164	510,078	54.7
		G	M. D. DE SAN ANTONIO	6,106	18,585,432	30,788,120	22,179,822	72.0	12,172,876	16,778,311	13,456,691	80.2	6,412,556	14,009,809	8,723,131	62.3
		F	M. D. DE SAN BARTOLOME	1,004	2,948,722	3,329,424	2,709,184	81.4	919,887	1,353,947	998,662	73.8	2,028,835	1,975,477	1,710,522	86.6
		E	M. D. DE SAN DAMIAN	1,047	1,702,190	2,377,138	1,183,093	49.8	771,908	873,887	621,972	71.0	930,282	1,501,251	561,121	37.4
		E	M. D. DE SAN JUAN DE IRIS	612	1,622,411	1,921,622	1,437,020	74.8	966,831	1,007,011	864,008	85.8	655,580	914,611	573,012	62.7
		E	M. D. SAN JUAN DE TANTARANCHE	320	1,092,231	1,416,704	1,006,089	71.0	738,068	782,600	559,303	71.5	354,163	634,104	446,785	70.5
		E	M. D. SAN LORENZO DE QUINTI	1,063	1,178,643	1,535,853	1,318,158	85.8	621,041	792,309	721,721	91.1	557,602	743,544	596,436	80.2
		E	M. D. DE SAN MATEO	3,732	4,569,381	8,059,278	5,961,105	74.0	2,310,834	4,563,495	3,434,827	75.3	2,258,547	3,495,783	2,526,277	72.3
		G	M. D. DE SAN MATEO OTAO	1,228	2,092,921	5,728,800	2,431,672	42.4	1,095,522	1,703,875	1,026,058	60.2	997,399	4,024,925	1,405,614	34.9
		E	M. D. DE SAN PEDRO DE CASTA	811	2,373,239	3,006,538	2,149,035	71.5	998,932	1,351,403	1,031,141	76.3	1,374,307	1,655,135	1,117,894	67.5
		E	M. D. SAN PEDRO DE HUANCAYRE	180	688,290	1,273,717	949,914	74.6	597,916	836,843	597,857	71.4	90,374	436,874	352,058	80.6
		G	M. D. DE SANGALLAYA	606	946,570	1,085,876	823,274	75.8	594,482	633,223	546,802	86.4	352,088	452,653	276,473	61.1
		E	M. D. STA. CRUZ DE COCACHACRA	2,649	1,949,922	2,859,064	2,273,648	79.5	939,655	1,602,620	1,367,583	85.3	1,010,267	1,256,444	906,065	72.1
		E	M. D. DE SANTA EULALIA	13,672	9,212,815	11,354,589	8,628,847	76.0	5,974,375	6,436,702	5,414,866	84.1	3,238,440	4,917,887	3,213,980	65.4
		E	M. D. SANTIAGO DE ANCHUCAYA	251	747,584	1,700,347	1,106,497	65.1	600,966	823,715	579,389	70.3	146,618	876,632	527,108	60.1
		E	M. D. SANTIAGO DE TUNA	329	851,037	1,191,892	896,324	75.2	623,413	915,098	696,889	76.2	227,624	276,794	199,436	72.1
		G	M. D. STO. DOMINGO DE OLLEROS	3,393	8,514,405	11,297,463	5,537,759	49.0	4,729,060	6,120,564	3,763,156	61.5	3,785,345	5,176,899	1,774,602	34.3
		F	M. D. DE SURCO	1,267	2,483,461	2,867,440	2,332,908	81.4	1,460,838	1,537,285	1,393,911	90.7	1,022,623	1,330,155	938,997	70.6
	HUAURA	A	M. P. DE HUAURA	75,963	77,232,072	116,895,931	72,323,833	61.9	51,864,597	62,932,757	42,658,422	67.8	25,367,475	53,963,174	29,665,412	55.0
		G	M. D. DE AMBAR	1,928	2,646,986	3,898,173	2,747,965	70.5	1,426,762	1,861,061	1,520,093	81.7	1,220,224	2,037,112	1,227,872	60.3
		D	M. D. DE CALETA DE CARQUIN	9,821	4,688,558	9,367,422	4,766,253	50.9	3,504,558	4,081,326	3,022,285	74.1	1,184,000	5,286,096	1,743,968	33.0
		F	M. D. DE CHECRAS	813	1,815,342	2,256,804	1,526,704	67.6	968,535	1,119,878	874,594	78.1	846,807	1,136,926	652,110	57.4
		D	M. D. DE HUALMAY	29,905	11,469,313	16,957,311	11,335,262	66.8	9,243,452	10,497,761	6,995,941	66.6	2,225,861	6,459,550	4,339,321	67.2
		D	M. D. DE HUAURA	39,349	16,997,073	21,281,076	16,277,530	76.5	13,389,572	15,683,464	13,141,902	83.8	3,607,501	5,597,612	3,135,627	56.0
		G	M. D. DE LEONCIO PRADO	1,987	1,678,979	4,205,133	2,887,481	68.7	934,059	1,634,107	894,797	54.8	744,920	2,571,026	1,992,685	77.5
		F	M. D. DE PACCHO	1,415	2,413,492	3,314,297	1,797,764	54.2	1,967,434	1,649,040	1,271,264	77.1	446,058	1,665,257	526,500	31.6
		F	M. D. DE SANTA LEONOR	813	1,439,816	2,505,143	1,062,841	42.4	1,010,876	900,644	692,525	76.9	428,940	1,604,499	370,316	23.1
		D	M. D. DE SANTA MARIA	41,469	18,432,700	24,977,413	17,862,765	71.5	14,254,422	18,063,011	14,344,676	79.4	4,178,278	6,914,402	3,518,089	50.9
		F	M. D. DE SAYAN	26,067	16,710,756	20,752,309	16,706,306	80.5	10,452,943	12,944,761	11,061,993	85.5	6,257,813	7,807,548	5,644,313	72.3
		E	M. D. DE VEGUETA	30,479	18,907,520	21,465,354	13,347,917	62.2	11,150,448	13,090,478	10,332,888	78.9	7,757,072	8,374,876	3,015,029	36.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,824	11,159,969	27,340,828	8,728,780	31.9	7,459,766	8,383,363	6,489,637	77.4	3,700,203	18,957,465	2,239,143	11.8
		E	M. D. DE ANDAJES	413	1,025,525	2,165,750	1,462,841	67.5	1,025,525	1,270,027	1,061,732	83.6	0	895,723	401,109	44.8
		F	M. D. DE CAUJUL	451	709,062	1,152,387	929,489	80.7	628,471	629,200	467,020	74.2	80,591	523,187	462,469	88.4
		G	M. D. DE COCHAMARCA	938	4,568,839	4,917,684	1,440,406	29.3	1,267,230	1,519,708	962,419	63.3	3,301,609	3,397,976	477,987	14.1
		G	M. D. DE NAVAN	778	1,175,326	1,240,677	976,357	78.7	1,157,955	1,074,146	827,197	77.0	17,371	166,531	149,160	89.6
	YAUYOS	E	M. D. DE PACHANGARA	2,183	4,498,508	5,976,524	3,779,996	63.2	3,700,614	4,560,205	3,190,873	70.0	797,894	1,416,319	589,123	41.6
		B	M. P. DE YAUYOS	1,127	9,213,252	12,452,086	3,810,834	30.6	3,929,609	4,477,597	2,920,400	65.2	5,283,643	7,974,489	890,434	11.2
		G	M. D. DE ALIS	1,470	2,743,209	5,162,749	1,454,343	28.2	1,598,664	1,376,618	965,040	70.1	1,144,545	3,786,131	489,303	12.9
		F	M. D. DE AYAUCA	934	1,695,000	1,961,764	1,438,592	73.3	1,274,139	1,414,534	1,145,168	81.0	420,861	547,230	293,424	53.6
		E	M. D. DE AYAVIRI	466	656,687	1,959,783	1,643,661	83.9	592,541	1,015,558	794,180	78.2	64,146	944,225	849,481	90.0
		G	M. D. DE AZANGARO	371	914,050	3,960,761	975,967	24.6	814,058	919,027	769,724	83.8	99,992	3,041,734	206,243	6.8
		F	M. D. DE CACRA	518	1,065,886	1,339,795	971,245	72.5	839,381	1,024,541	796,512	77.7	226,505	315,254	174,734	55.4
		E	M. D. DE CARANIA	133	1,028,287	1,014,660	745,665	73.5	763,257	783,031	637,279	81.4	265,030	231,629	108,386	46.8
		F	M. D. DE CATAHUASI	1,057	1,656,915	1,352,680	1,209,439	89.4	1,257,106	712,022	611,488	85.9	399,809	640,658	597,951	93.3
		G	M. D. DE CHOCOS	702	1,840,412	2,238,293	1,307,284	58.4	920,663	1,234,705	890,936	72.2	919,749	1,003,588	416,348	41.5
		E	M. D. DE COCHAS	196	808,698	1,036,791	589,969	56.9	615,690	704,470	472,609	67.1	193,008	332,321	117,361	35.3
		F	M. D. DE COLONIA	1,008	1,838,098	7,431,132	3,315,690	44.6	786,582	1,201,882	1,050,920	87.4	1,051,516	6,229,250	2,264,770	36.4
		E	M. D. DE HONGOS	293	895,721	1,124,387	883,705	78.6	645,354	822,570	624,843	76.0	250,367	301,817	258,862	85.8
		E	M. D. DE HUAMPARA	114	724,765	779,744	595,162	76.3	567,947	562,121	431,177	76.7	156,818	217,623	163,985	75.4
		E	M. D. DE HUANCAYA	431	1,211,574	1,262,579	927,358	73.4	702,930	758,983	602,341	79.4	508,644	503,596	325,016	64.5
		F	M. D. DE HUANGASCAR	637	1,221,737	1,322,164	983,248	74.4	951,236	776,242	568,291	73.2	270,501	545,922	414,957	76.0
		F	M. D. DE HUANTAN	955	8,906,331	8,767,179	1,364,541	15.6	7,086,900	7,124,809	1,270,441	17.8	1,819,431	1,642,370	94,100	5.7
		E	M. D. DE HUAÑEC	439	1,149,847	1,222,057	789,561	64.6	730,852	806,584	530,555	65.8	418,995	415,473	259,006	62.3
		E	M. D. DE LARAOS	444	1,357,524	4,459,600	1,284,212	28.8	896,370	1,357,985	880,034	64.8	461,154	3,101,615	404,178	13.0
		G	M. D. DE LINCHA	346	1,430,912	1,412,306	881,491	62.4	751,877	969,867	629,347	64.9	679,035	442,439	252,143	57.0
		F	M. D. DE MADEAN	476	885,638	1,276,826	952,750	74.6	699,787	883,238	668,218	75.7	185,851	393,588	284,532	72.3
		E	M. D. DE MIRAFLORES	171	850,334	1,388,219	675,820	48.7	486,756	860,350	655,120	76.1	363,578	527,869	20,700	3.9
		F	M. D. DE OMAS	612	1,130,587	2,171,636	1,094,302	50.4	801,136	718,927	572,698	79.7	329,451	1,452,709	521,604	35.9
		E	M. D. DE PUTINZA	541	963,944	1,032,804	847,654	82.1	697,969	774,137	696,754	90.0	265,975	258,667	150,900	58.3
		F	M. D. DE QUINCHES	464	1,062,033	1,534,559	1,128,424	73.5	640,293	891,492	688,286	77.2	421,740	643,067	440,138	68.4
		E	M. D. DE QUINOCAY	372	970,085	899,928	455,265	50.6	735,111	699,214	362,033	51.8	234,974	200,714	93,232	46.5
		E	M. D. DE SAN JOAQUIN	136	600,088	994,214	815,434	82.0	473,739	806,292	640,844	79.5	126,349	187,922	174,590	92.9
		E	M. D. DE SAN PEDRO DE PILAS	236	1,062,523	710,950	658,705	92.7	381,786	580,388	533,851	92.0	680,737	130,562	124,855	95.6
		E	M. D. DE TANTA	509	1,050,493	1,428,910	994,221	69.6	560,995	782,590	603,910	77.2	489,498	646,320	390,311	60.4
		E	M. D. DE TAURIPAMPA	473	1,265,386	2,011,671	1,564,648	77.8	659,005	981,472	804,151	81.9	606,381	1,030,199	760,497	73.8
		F	M. D. DE TOMAS	395	896,776	2,856,407	1,041,179	36.5	574,017	1,316,589	855,962	65.0	322,759	1,539,818	185,217	12.0
		F	M. D. DE TUPE	453	1,152,114	1,484,511	1,105,113	74.4	860,532	883,440	704,673	79.8	291,582	601,071	400,440	66.6
		F	M. D. DE VIÑAC	1,593	1,328,728	1,777,019	933,581	52.5	725,789	911,440	667,917	73.3	602,939	865,579	265,664	30.7
		E	M. D. DE VITIS	226	854,827	1,068,394	650,342	60.9	716,289	857,991	600,567	70.0	138,538	210,403	49,775	23.7
		TOTAL DEPARTAMENTO		11,304,993	7,128,071,902	9,628,845,323	7,096,340,087	73.7	6,118,945,130	6,663,314,231	5,238,761,317	78.6	1,009,126,772	2,965,531,092	1,857,578,769	62.6

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,894	125,978,939	154,938,048	117,181,189	75.6	104,999,762	124,375,529	93,719,159	75.4	20,979,177	30,562,519	23,462,029	76.8
		G	M. D. DE ALTO NANAY	3,450	16,601,325	17,370,715	15,937,070	91.7	5,360,213	5,049,256	4,277,089	84.7	11,241,112	12,321,459	11,659,981	94.6
		F	M. D. DE FERNANDO LORES	12,865	10,613,303	17,314,655	13,181,803	76.1	8,386,620	9,446,084	6,250,681	66.2	2,226,683	7,868,571	6,931,122	88.1
		F	M. D. DE INDIANA	11,436	12,627,519	21,246,422	18,551,902	87.3	6,808,044	7,652,343	5,727,975	74.9	5,819,475	13,594,079	12,823,927	94.3
		G	M. D. DE LAS AMAZONAS	7,917	7,770,641	8,224,628	6,395,906	77.8	6,576,771	6,352,104	5,268,629	82.9	1,193,870	1,872,524	1,127,277	60.2
		F	M. D. DE MAZAN	14,238	16,541,799	18,248,023	10,336,423	56.6	7,933,217	7,776,426	6,626,491	85.2	8,608,582	10,471,597	3,709,932	35.4
		G	M. D. DE NAPO	18,280	23,014,178	26,652,801	20,325,982	76.3	11,260,673	12,932,400	10,066,552	77.8	11,753,505	13,720,401	10,259,429	74.8
		D	M. D. DE PUNCHANA	91,846	34,193,049	37,885,390	30,436,097	80.3	32,358,486	33,048,709	26,909,032	81.4	1,834,563	4,836,681	3,527,065	72.9
		G	M. D. DE TORRES CAUSANA	5,074	14,176,193	17,664,035	9,142,982	51.8	4,978,639	5,282,288	4,203,044	79.6	9,197,554	12,381,747	4,939,938	39.9
		D	M. D. DE BELEN	71,321	32,622,891	50,065,931	32,721,732	65.3	28,721,261	36,939,013	27,593,352	74.7	3,901,630	13,126,918	5,124,380	39.0
		D	M. D. SAN JUAN BAUTISTA	165,140	80,452,978	103,811,874	78,202,709	75.3	57,162,873	64,143,110	55,260,554	86.2	23,290,105	39,668,764	22,942,155	57.8
	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	113,141	137,402,415	154,958,628	73,197,984	47.2	46,483,602	57,983,784	47,913,241	82.6	90,918,813	96,974,844	25,284,743	26.1
		G	M. D. DE BALSAPUERTO	17,673	15,341,165	20,078,284	14,768,079	73.6	10,032,738	9,647,861	7,727,831	80.1	5,308,427	10,430,423	7,040,248	67.5
		F	M. D. DE JEberos	4,759	13,127,699	15,901,240	9,878,226	62.1	3,584,333	3,943,430	3,079,752	78.1	9,543,366	11,957,810	6,798,475	56.9
		F	M. D. DE LAGUNAS	13,788	15,952,776	23,105,365	13,981,805	60.5	7,690,709	8,208,623	6,283,993	76.6	8,262,067	14,896,742	7,697,812	51.7
		G	M. D. DE SANTA CRUZ	4,317	5,268,420	9,822,973	6,831,321	69.5	3,649,824	3,983,492	3,618,915	90.8	1,618,596	5,839,481	3,212,406	55.0
		F	M. D. TNT. CESAR LOPEZ	6,295	5,707,114	7,691,364	5,117,257	66.5	3,536,803	4,288,432	3,259,857	76.0	2,170,311	3,402,932	1,857,399	54.6
	LORETO	B	M. P. DE LORETO - NAUTA	34,639	52,522,621	73,665,623	59,078,455	80.2	36,358,164	38,011,816	30,726,847	80.8	16,164,457	35,653,807	28,351,608	79.5
		G	M. D. DE PARINARI	5,865	14,283,971	25,811,070	19,694,327	76.3	5,663,132	5,915,408	4,766,583	80.6	8,620,839	19,895,662	14,927,744	75.0
		G	M. D. DE TIGRE	7,665	21,830,635	25,915,785	9,875,463	38.1	9,237,832	8,543,004	6,467,666	75.7	12,592,803	17,372,781	3,407,798	19.6
		G	M. D. DE TROMPETEROS	11,575	35,247,766	43,318,900	31,398,787	72.5	10,670,299	13,484,324	9,282,856	68.8	24,577,467	29,834,576	22,115,931	74.1
	MARISCAL RAMON CASTILLA	G	M. D. DE URARINAS	14,285	19,796,536	26,059,787	18,108,892	69.5	11,589,385	12,941,580	9,166,258	70.8	8,207,151	13,118,207	8,942,635	68.2
		B	M. P. DE MRC. RAMON CASTILLA	25,319	35,800,788	43,751,139	32,601,738	74.5	24,112,442	25,267,143	19,508,177	77.2	11,688,346	18,483,996	13,093,561	70.8
		G	M. D. DE PEVAS	12,277	13,404,665	14,437,890	11,953,721	82.8	11,292,396	10,692,571	9,166,505	85.7	2,112,269	3,745,319	2,787,216	74.4
		G	M. D. DE YAVARI	9,876	12,133,792	13,934,055	10,470,030	75.1	10,082,425	10,545,964	8,605,503	81.6	2,051,367	3,388,091	1,864,528	55.0
	REQUENA	G	M. D. DE SAN PABLO	12,808	12,516,363	13,898,432	10,518,419	75.7	8,618,304	9,967,446	8,879,359	89.1	3,898,059	3,930,986	1,639,060	41.7
		A	M. P. DE REQUENA	28,280	53,191,063	98,333,874	79,006,592	80.3	25,854,094	30,929,579	26,396,085	85.3	27,336,969	67,404,295	52,610,508	78.1
		F	M. D. DE ALTO TAPICHE	1,522	7,619,034	11,727,680	6,217,469	53.0	2,788,310	2,565,653	1,769,929	69.0	4,830,724	9,162,027	4,447,540	48.5
		F	M. D. DE CAPELO	2,039	7,380,030	9,477,217	8,233,934	86.9	2,781,664	2,869,222	2,441,355	85.1	4,598,366	6,607,995	5,792,579	87.7
		F	M. D. DE EMILIO SAN MARTIN	6,753	13,540,544	21,785,373	16,111,343	74.0	4,748,597	6,108,586	5,269,970	86.3	8,791,947	15,676,787	10,841,373	69.2
		G	M. D. DE MAQUIA	8,807	16,022,761	24,990,956	12,671,157	50.7	7,643,697	10,006,097	6,153,401	61.5	8,379,064	14,984,859	6,517,756	43.5
		F	M. D. DE PUINAHUA	4,362	12,399,728	58,517,757	26,491,812	45.3	4,127,761	17,654,589	10,855,598	61.5	8,271,967	40,863,168	15,636,214	38.3
		G	M. D. DE SAQUENA	2,890	3,471,375	4,788,737	3,073,830	64.2	2,818,859	3,480,597	2,827,876	81.2	652,516	1,308,140	245,954	18.8
		G	M. D. DE SOPLIN	714	4,471,873	5,691,877	4,274,746	75.1	1,920,326	1,597,464	960,021	60.1	2,551,547	4,094,413	3,314,726	81.0
		F	M. D. DE TAPICHE	912	7,493,442	9,554,036	8,642,304	90.5	1,669,237	1,616,342	1,261,039	78.0	5,824,205	7,937,694	7,381,265	93.0
		E	M. D. DE JENARO HERRERA	5,018	3,877,474	8,653,475	3,978,656	46.0	3,457,275	4,099,214	2,665,297	65.0	420,199	4,554,261	1,313,359	28.8
		F	M. D. DE YAQUERANA	2,193	3,844,457	9,044,543	7,649,722	84.6	3,511,457	3,193,699	2,363,525	74.0	333,000	5,850,844	5,286,197	90.3
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,587	35,005,464	41,861,533	27,078,951	64.7	28,650,945	27,986,977	21,554,265	77.0	6,354,519	13,874,556	5,524,687	39.8
		F	M. D. DE INAHUAYA	1,649	3,040,584	3,513,861	2,257,902	64.3	2,345,691	1,939,503	1,659,994	85.6	694,893	1,574,358	597,907	38.0
		F	M. D. DE PADRE MARQUEZ	2,981	5,449,165	6,774,815	5,346,177	78.9	3,369,748	3,559,377	2,515,156	70.7	2,079,417	3,215,438	2,831,021	88.0
		G	M. D. DE PAMPA HERMOSA	5,933	7,339,218	9,136,506	5,139,963	56.3	5,005,315	5,724,885	3,977,259	69.5	2,333,903	3,411,621	1,162,703	34.1
		F	M. D. DE SARAYACU	15,351	13,556,958	18,400,538	11,949,670	64.9	10,341,669	11,134,487	8,834,848	79.3	3,215,289	7,266,051	3,114,822	42.9
		E	M. D. DE VARGAS GUERRA	7,419	7,461,258	9,385,893	5,681,596	60.5	5,207,110	5,581,482	4,382,560	78.5	2,254,148	3,804,411	1,299,035	34.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,745	35,650,025	50,184,388	31,607,163	63.0	16,408,373	17,459,944	14,245,089	81.6	19,241,652	32,724,444	17,362,074	53.1
		G	M. D. DE CAHUAPANAS	8,131	16,561,016	21,716,342	12,299,801	56.6	6,245,368	7,379,416	6,104,100	82.7	10,315,648	14,336,926	6,195,700	43.2
		G	M. D. DE MANSERICHE	9,543	17,949,362	49,592,403	44,444,337	89.6	6,928,679	7,261,698	6,229,178	85.8	11,020,683	42,330,705	38,215,159	90.3
		F	M. D. DE MORONA	4,147	15,381,499	23,441,437	14,120,148	60.2	5,467,314	6,505,873	4,847,266	74.5	9,914,185	16,935,564	9,272,882	54.8
		F	M. D. DE PASTAZA	6,082	14,339,694	21,386,080	15,840,512	74.1	4,772,805	5,922,882	5,006,859	84.5	9,566,889	15,463,198	10,833,654	70.1
		G	M. D. DE ANDOAS	16,888	21,961,248	41,927,219	31,803,305	75.9	11,314,451	16,069,792	14,075,604	87.6	10,646,797	25,857,427	17,727,701	68.6
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,495	5,103,593	5,875,135	4,863,086	82.8	4,415,782	4,382,014	3,572,263	81.5	687,811	1,493,121	1,290,823	86.5
		F	M. D. DE ROSA PANDURO	595	1,087,623	4,480,069	1,442,406	32.2	957,623	1,053,605	739,850	70.2	130,000	3,426,464	702,556	20.5
		G	M. D. DE TNT. MANUEL CLAVERO	2,173	3,227,222	4,114,954	2,515,510	61.1	2,963,989	3,036,581	2,257,235	74.3	263,233	1,078,373	258,276	24.0
		G	M. D. DE YAGUAS	1,640	1,785,136	2,409,197	1,886,673	78.3	1,351,818	1,695,961	1,274,049	75.1	433,318	713,236	612,624	85.9
	TOTAL DEPARTAMENTO			1,057,592	1,123,140,387	1,562,538,952	1,074,513,064	68.8	654,216,904	747,237,659	588,595,568	78.8	468,923,483	815,301,293	485,917,496	59.6

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	113,397	68,056,298	82,038,014	56,591,859	69.0	49,300,483	56,302,018	40,835,875	72.5	18,755,815	25,735,996	15,755,984	61.2
		F	M. D. DE INAMBARI	17,903	12,909,217	19,186,077	10,530,866	54.9	6,529,430	7,415,275	5,829,174	78.6	6,379,787	11,770,802	4,701,692	39.9
		D	M. D. DE LAS PIEDRAS	24,671	11,789,784	15,562,961	8,163,488	52.5	6,578,434	5,577,357	4,752,267	85.2	5,211,350	9,985,604	3,411,221	34.2
		E	M. D. DE LABERINTO	6,932	6,495,737	7,338,068	5,025,681	68.5	5,426,886	5,332,494	3,933,882	73.8	1,068,851	2,005,574	1,091,799	54.4
	MANU	B	M. P. DE MANU	2,258	12,764,809	11,797,169	8,992,611	76.2	4,542,339	5,131,231	4,282,672	83.5	8,222,470	6,665,938	4,709,940	70.7
		G	M. D. DE FITZCARRALD	1,598	1,540,439	2,028,150	1,231,048	60.7	1,450,439	1,777,150	1,155,048	65.0	90,000	251,000	76,000	30.3
		F	M. D. DE MADRE DE DIOS	6,210	8,807,232	9,290,927	5,403,525	58.2	6,264,995	6,454,990	3,774,224	58.5	2,542,237	2,835,937	1,629,301	57.5
		E	M. D. DE HUEPETUHE	11,189	8,808,006	13,035,069	6,333,623	48.6	4,763,760	6,058,630	3,782,965	62.4	4,044,246	6,976,439	2,550,658	36.6
	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,553	8,970,110	13,280,979	9,405,341	70.8	4,533,061	3,821,275	2,819,842	73.8	4,437,049	9,459,704	6,585,499	69.6
		E	M. D. DE IBERIA	5,602	7,070,455	7,623,830	6,326,046	83.0	3,541,600	3,511,974	2,994,394	85.3	3,528,855	4,111,856	3,331,652	81.0
		F	M. D. DE TAHUAMANU	3,783	2,304,836	8,881,526	5,752,652	64.8	1,781,616	2,051,412	1,589,868	77.5	523,220	6,830,114	4,162,784	60.9
			TOTAL DEPARTAMENTO		197,096	149,516,923	190,062,770	123,756,740	65.1	94,713,043	103,433,806	75,750,209	73.2	54,803,880	86,628,964	48,006,531

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	49,022	148,147,889	212,600,141	133,425,096	62.8	69,547,009	92,230,998	51,821,469	56.2	78,600,880	120,369,143	81,603,626	67.8
		F	M. D. DE CARUMAS	2,096	13,915,806	22,577,507	12,773,813	56.6	4,946,269	5,891,283	3,368,672	57.2	8,969,537	16,686,224	9,405,141	56.4
		E	M. D. DE CUCHUMBAYA	658	3,525,178	8,312,201	5,022,446	60.4	1,443,480	1,597,525	1,050,468	65.8	2,081,698	6,714,676	3,971,978	59.2
		D	M. D. DE SAMEGUA	10,372	22,642,890	46,421,625	33,441,070	72.0	11,605,139	16,802,628	13,543,099	80.6	11,037,751	29,618,997	19,897,971	67.2
		E	M. D. DE SAN CRISTOBAL	1,387	6,365,001	14,149,847	10,778,747	76.2	2,246,918	3,125,116	2,123,029	67.9	4,118,083	11,024,731	8,655,718	78.5
		F	M. D. DE TORATA	6,688	109,723,058	205,098,442	127,707,078	62.3	23,489,344	40,128,153	22,162,703	55.2	86,233,714	164,970,289	105,544,376	64.0
		G	M. D. DE SAN ANTONIO	29,775	104,533,069	244,548,508	168,973,343	69.1	20,234,752	35,188,887	23,220,790	66.0	84,298,317	209,359,621	145,752,552	69.6
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,908	12,585,476	17,163,515	10,122,334	59.0	10,838,557	10,350,932	5,243,493	50.7	1,746,919	6,812,583	4,878,841	71.6
		F	M. D. DE CHOJATA	466	2,550,034	13,979,541	4,427,205	31.7	1,635,187	2,023,033	1,260,824	62.3	914,847	11,956,508	3,166,381	26.5
		F	M. D. DE COALAQUE	891	1,715,206	4,208,454	2,454,925	58.3	1,098,907	1,320,165	1,018,060	77.1	616,299	2,888,289	1,436,865	49.7
		G	M. D. DE ICHUÑA	2,787	9,735,461	16,227,751	10,032,674	61.8	4,066,905	3,929,683	2,943,980	74.9	5,668,556	12,298,068	7,088,693	57.6
		G	M. D. DE LA CAPILLA	401	3,454,447	6,850,917	4,631,258	67.6	2,031,395	2,013,434	1,581,403	78.5	1,423,052	4,837,483	3,049,855	63.0
		E	M. D. DE LLOQUE	377	1,783,570	5,622,094	2,657,443	47.3	1,077,472	1,393,120	1,003,672	72.0	706,098	4,228,974	1,653,771	39.1
		F	M. D. DE MATALAQUE	315	1,452,066	3,719,279	2,960,460	79.6	822,554	1,338,910	1,060,195	79.2	629,512	2,380,369	1,900,265	79.8
		E	M. D. DE PUQUINA	2,371	5,458,427	7,758,522	6,057,465	78.1	2,060,090	2,549,476	1,626,140	63.8	3,398,337	5,209,046	4,431,325	85.1
		F	M. D. DE QUINISTAQUILLAS	386	1,433,347	4,914,867	1,637,655	33.3	1,039,820	1,299,636	1,077,386	82.9	393,527	3,615,231	560,269	15.5
		F	M. D. DE UBINAS	1,256	4,008,553	7,663,096	3,476,227	45.4	2,172,183	3,198,986	1,485,381	46.4	1,836,370	4,464,110	1,990,846	44.6
		F	M. D. DE YUNGA	686	1,629,120	4,165,864	3,193,784	76.7	913,109	1,244,288	1,032,696	83.0	716,011	2,921,576	2,161,088	74.0
	ILO	A	M. P. DE ILO	72,506	123,375,620	179,508,392	118,602,953	66.1	71,898,235	79,000,121	53,099,377	67.2	51,477,385	100,508,271	65,503,577	65.2
		D	M. D. DE EL ALGARROBAL	11,262	40,778,731	82,543,857	45,111,917	54.7	12,547,314	17,249,221	12,390,746	71.8	28,231,417	65,294,636	32,721,170	50.1
		D	M. D. DE PACOCHA	4,519	9,976,233	14,860,889	9,675,426	65.1	9,403,499	10,911,907	7,447,400	68.3	572,734	3,948,982	2,228,026	56.4
	TOTAL DEPARTAMENTO			201,129	628,789,182	1,122,895,309	717,163,318	63.9	255,118,138	332,787,502	209,560,983	63.0	373,671,044	790,107,807	507,602,335	64.2

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL					
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE		
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%		
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	25,831	42,057,553	47,966,077	31,195,007	65.0	30,273,572	30,188,506	22,142,009	73.3	11,783,981	17,777,571	9,052,998	50.9		
		F	M. D. DE HUACHON	4,500	3,859,410	5,264,650	2,480,390	47.1	2,203,817	2,821,541	2,080,932	73.8	1,655,593	2,443,109	399,459	16.4		
		E	M. D. DE HUARIACA	6,474	5,879,812	9,670,445	3,989,712	41.3	3,411,687	4,466,204	2,845,989	63.7	2,468,125	5,204,241	1,143,724	22.0		
		E	M. D. DE HUAYLLAY	8,900	18,426,244	33,217,305	16,843,582	50.7	7,632,013	7,270,108	3,346,725	46.0	10,794,231	25,947,197	13,496,857	52.0		
		E	M. D. DE NINACACA	4,152	4,023,153	8,741,088	3,742,852	42.8	2,166,936	2,413,896	1,603,327	66.4	1,856,217	6,327,192	2,139,525	33.8		
		F	M. D. DE PALLANCHACRA	1,147	1,891,094	3,368,854	1,695,556	50.3	1,329,387	1,718,294	1,502,698	87.5	561,707	1,650,560	192,858	11.7		
		E	M. D. DE PAUCARTAMBO	7,199	19,411,726	41,073,340	24,268,771	59.1	6,888,005	7,245,285	4,981,441	68.8	12,523,721	33,828,055	19,287,330	57.0		
		F	M. D. DE SAN FRANCISCO	2,650	7,312,667	11,419,806	7,742,857	67.8	3,949,037	4,400,536	2,894,241	65.8	3,363,630	7,019,270	4,848,616	69.1		
		D	M. D. DE SIMON BOLIVAR	12,126	10,963,719	15,140,156	10,921,475	72.1	6,066,326	5,829,833	4,091,497	70.2	4,897,393	9,310,323	6,829,978	73.4		
		F	M. D. DE TICLACAYAN	1,980	9,005,392	22,099,635	8,576,999	38.8	4,036,895	4,760,613	3,112,527	65.4	4,968,497	17,339,022	5,464,471	31.5		
		E	M. D. DE TINYAHUARCO	7,532	4,746,104	6,710,665	4,633,299	69.0	2,524,987	3,263,743	2,536,594	77.7	2,221,117	3,446,922	2,096,705	60.8		
		E	M. D. DE VICCO	4,094	2,677,543	5,532,801	3,290,367	59.5	1,394,529	1,464,668	1,236,350	84.4	1,283,014	4,068,133	2,054,017	50.5		
	DANIEL ALCIDES CARRION	D	M. D. DE YANACANCHA	30,945	18,573,985	34,291,778	17,677,897	51.6	13,879,913	12,923,012	9,515,289	73.6	4,694,072	21,368,766	8,162,608	38.2		
		B	M. P. DE DANIEL CARRION	10,243	21,706,537	34,934,265	16,491,928	47.2	14,123,200	14,738,653	9,737,075	66.1	7,583,337	20,195,612	6,754,853	33.4		
		E	M. D. DE CHACAYAN	1,378	4,331,889	6,579,421	2,373,264	36.1	1,895,364	2,925,046	2,059,364	70.4	2,436,525	3,654,375	313,900	8.6		
		E	M. D. GOYLLARISQUIZGA	1,172	1,778,725	1,874,519	1,052,021	56.1	1,331,523	1,414,423	960,481	67.9	447,202	460,096	91,540	19.9		
		E	M. D. DE PAUCAR	1,583	1,374,826	5,629,447	1,258,650	22.4	1,057,185	1,394,400	1,090,466	78.2	317,641	4,235,047	168,185	4.0		
		E	M. D. SAN PEDRO DE PILLAO	1,233	1,755,598	3,420,851	2,404,466	70.3	1,257,633	1,433,247	904,700	63.1	497,965	1,987,604	1,499,766	75.5		
		G	M. D. SANTA ANA DE TUSI	24,901	21,891,718	34,430,186	15,684,294	45.6	12,088,000	15,697,741	9,759,641	62.2	9,803,718	18,732,445	5,924,654	31.6		
	OXAPAMPA	E	M. D. DE TAPUC	1,733	1,685,151	2,285,515	1,437,888	62.9	1,430,843	1,792,212	1,277,228	71.3	254,308	493,303	160,660	32.6		
		F	M. D. DE VILCABAMBA	2,111	2,893,085	6,241,785	2,601,024	41.7	1,649,230	1,507,676	1,214,451	80.6	1,243,855	4,734,109	1,386,573	29.3		
		B	M. P. DE OXAPAMPA	17,930	97,863,606	104,423,171	33,028,619	31.6	30,113,714	32,463,855	21,112,019	65.0	67,749,892	71,959,316	11,916,601	16.6		
		F	M. D. DE CHONTABAMBA	7,007	6,142,621	7,851,743	3,956,989	50.4	4,188,206	4,279,918	2,930,293	68.5	1,954,415	3,571,825	1,026,696	28.7		
		F	M. D. DE HUANCA BAMBAMBA	7,202	5,400,605	17,867,331	5,532,797	31.0	3,544,912	4,598,754	3,779,720	82.2	1,855,693	13,268,577	1,753,077	13.2		
		G	M. D. DE PALCAZU	7,735	11,356,106	15,371,925	7,973,173	51.9	6,319,048	6,955,025	5,545,069	79.7	5,037,058	8,416,900	2,428,104	28.8		
		G	M. D. DE POZUZO	3,784	4,775,508	7,456,666	4,914,067	65.9	3,970,815	4,702,325	3,645,016	77.5	804,693	2,754,341	1,269,051	46.1		
		F	M. D. DE PUERTO BERMUDEZ	22,977	25,518,908	35,480,196	23,853,753	67.2	14,052,584	16,721,010	14,826,053	88.7	11,466,324	18,759,186	9,027,700	48.1		
	TOTAL DEPARTAMENTO					265,392	392,584,874	575,439,635	290,668,376	50.5	202,294,215	221,895,314	158,505,823	71.4	190,290,659	353,544,321	132,162,553	37.4

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	PIURA	A	M. P. DE PIURA	191,048	247,743,714	361,806,302	247,478,006	68.4	217,786,514	235,773,330	161,040,697	68.3	29,957,200	126,032,972	86,437,309	68.6
		D	M. D. DE CASTILLA	201,735	100,793,606	151,639,987	103,520,880	68.3	71,576,266	94,682,817	62,452,802	66.0	29,217,340	56,957,170	41,068,079	72.1
		D	M. D. DE CATACAOS	84,277	44,178,785	83,578,348	51,723,917	61.9	28,204,936	41,096,271	31,675,392	77.1	15,973,849	42,482,077	20,048,525	47.2
		E	M. D. DE CURA MORI	20,698	11,409,747	23,184,942	18,518,448	79.9	5,771,033	6,358,197	5,200,811	81.8	5,638,714	16,826,745	13,317,637	79.1
		E	M. D. DE EL TALLAN	5,660	5,808,003	10,743,805	6,806,465	63.4	4,242,296	5,505,845	4,324,651	78.5	1,565,707	5,237,960	2,481,814	47.4
		D	M. D. DE LA ARENA	42,668	18,266,829	24,495,056	18,930,118	77.3	13,821,923	13,772,504	10,840,931	78.7	4,444,906	10,722,552	8,089,186	75.4
		D	M. D. DE LA UNION	46,354	24,286,547	49,909,139	30,534,847	61.2	15,053,933	18,009,661	13,635,489	75.7	9,232,614	31,899,478	16,899,358	53.0
		F	M. D. DE LAS LOMAS	29,470	34,620,190	49,625,238	21,988,864	44.3	12,905,025	18,297,921	14,211,639	77.7	21,715,165	31,327,317	7,777,226	24.8
		D	M. D. DE TAMBO GRANDE	131,366	86,701,609	129,880,191	79,670,164	61.3	55,548,389	68,935,477	48,816,207	70.8	31,153,220	60,944,714	30,853,958	50.6
		D	M. D. DE VEINTISEIS OCTUBRE	205,779	148,797,513	188,947,848	98,442,327	52.1	66,805,195	71,702,191	49,353,420	68.8	81,992,318	117,245,657	49,088,906	41.9
	AYABACA	B	M. P. DE AYABACA	31,416	85,349,064	110,895,130	64,280,550	58.0	33,783,359	37,389,152	31,240,702	83.6	51,565,705	73,505,978	33,039,848	44.9
		G	M. D. DE FRIAS	21,013	26,222,823	37,934,158	25,842,815	68.1	17,272,325	13,600,855	11,873,513	87.3	8,950,498	24,333,303	13,969,302	57.4
		G	M. D. DE JILILI	2,608	2,850,331	3,501,370	2,744,970	78.4	2,270,323	2,690,460	2,159,320	80.3	579,498	810,910	585,650	72.2
		G	M. D. DE LAGUNAS	5,619	8,010,137	11,609,591	10,170,116	87.6	4,895,447	5,151,568	4,460,993	86.6	3,114,690	6,458,023	5,709,123	88.4
		G	M. D. DE MONTERO	6,459	6,498,055	9,996,300	5,695,251	57.0	4,647,182	5,659,475	4,318,905	76.3	1,850,873	4,336,825	1,376,346	31.7
		G	M. D. DE PACAIPAMPA	22,957	29,021,961	57,375,249	34,731,402	60.5	16,729,752	19,511,537	16,334,000	83.7	12,292,209	37,863,712	18,397,402	48.6
		G	M. D. DE PAIMAS	10,695	20,354,720	24,559,253	16,602,426	67.6	6,624,715	7,943,308	6,431,475	81.0	13,730,005	16,615,945	10,170,950	61.2
		G	M. D. DE SAPILLICA	10,967	12,758,631	21,467,418	13,858,210	64.6	8,315,234	11,159,566	9,561,548	85.7	4,443,397	10,307,852	4,296,662	41.7
		F	M. D. DE SICCHEZ	1,491	3,871,169	12,037,740	8,400,592	69.8	1,216,889	1,742,610	1,470,963	84.4	2,654,280	10,295,130	6,929,628	67.3
		G	M. D. DE SUYO	12,108	51,579,744	73,561,022	32,335,787	44.0	9,447,452	11,015,617	8,581,663	77.9	42,132,292	62,545,405	23,754,124	38.0
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,316	63,130,897	88,690,092	54,510,516	61.5	36,729,663	41,504,027	30,566,576	73.6	26,401,234	47,186,065	23,943,940	50.7
		G	M. D. DE CANCHAQUE	7,266	15,152,280	30,097,254	21,121,701	70.2	4,774,086	5,665,721	4,740,043	83.7	10,378,194	24,431,533	16,381,658	67.1
		G	M. D. EL CARMEN DE FRONTERA	11,563	17,515,810	36,964,258	26,269,339	71.1	11,442,549	10,279,633	8,722,677	84.9	6,073,261	26,684,625	17,546,662	65.8
		G	M. D. DE HUARMACA	36,992	62,902,600	74,339,294	41,172,557	55.4	22,465,488	24,757,785	20,334,346	82.1	40,437,112	49,581,509	20,838,210	42.0
		G	M. D. DE LALAQUIZ	3,936	4,598,970	8,889,971	5,783,826	65.1	2,901,937	3,320,822	2,347,421	70.7	1,697,033	5,569,149	3,436,406	61.7
		G	M. D. SAN MIGUEL DE EL FAIQUE	9,517	8,179,308	15,427,756	8,232,543	53.4	6,232,205	8,465,945	6,210,059	73.4	1,947,103	6,961,811	2,022,485	29.1
		G	M. D. DE SONDOR	7,160	14,560,151	24,422,199	13,142,346	53.8	5,517,524	6,029,437	4,891,472	81.1	9,042,627	18,392,762	8,250,874	44.9
		G	M. D. DE SONDORILLO	11,415	17,317,577	23,336,510	15,744,804	67.5	8,309,046	9,071,437	6,754,729	74.5	9,008,531	14,265,073	8,990,076	63.0
	MORROPON	A	M. P. MORROPON - CHULUCANAS	92,419	84,677,852	111,757,134	66,101,891	59.1	53,783,354	58,283,366	43,430,184	74.5	30,894,498	53,473,768	22,671,707	42.4
		E	M. D. DE BUENOS AIRES	10,661	6,192,049	15,479,380	5,969,033	38.6	4,357,295	6,404,556	4,510,627	70.4	1,834,754	9,074,824	1,458,406	16.1
		G	M. D. DE CHALACO	7,193	28,282,388	39,853,992	29,515,573	74.1	4,784,499	5,722,151	4,697,736	82.1	23,497,889	34,131,841	24,817,837	72.7
		F	M. D. DE LA MATANZA	15,713	12,012,980	18,552,063	11,472,661	61.8	7,211,957	8,969,815	7,576,928	84.5	4,801,023	9,582,248	3,895,733	40.7
		E	M. D. DE MORROPON	16,616	11,202,739	25,549,665	21,438,972	83.9	6,730,116	8,636,752	7,469,312	86.5	4,472,623	16,912,913	13,969,661	82.6
		E	M. D. DE SALITRAL	9,292	6,787,089	12,864,249	8,885,186	69.1	4,344,515	5,630,570	4,479,551	79.6	2,442,574	7,233,679	4,405,636	60.9
		F	M. D. DE SAN JUAN DE BIGOTE	6,649	5,107,990	14,357,222	8,564,141	59.7	3,159,353	3,764,610	3,178,314	84.4	1,948,637	10,592,612	5,385,828	50.8
		F	M. D. STA. CATALINA DE MOSSA	3,675	8,595,446	13,776,015	8,760,667	63.6	2,344,616	3,586,850	2,716,749	75.7	6,250,830	10,189,165	6,043,919	59.3
		G	M. D. DE SANTO DOMINGO	5,458	6,137,678	18,483,343	12,994,633	70.3	3,404,750	4,201,696	3,371,916	80.3	2,732,928	14,281,647	9,622,717	67.4
		G	M. D. DE YAMANGO	8,409	18,481,572	42,165,331	26,483,683	62.8	4,992,511	6,009,167	5,197,686	86.5	13,489,061	36,156,164	21,285,997	58.9
	PAITA	A	M. P. DE PAITA	111,455	136,791,425	151,850,595	94,775,023	62.4	70,698,988	69,770,400	53,977,504	77.4	66,092,437	82,080,195	40,797,519	49.7
		E	M. D. DE AMOTAPE	2,596	5,619,746	9,143,458	5,467,660	59.8	1,829,880	2,957,818	2,176,791	73.6	3,789,866	6,185,640	3,290,868	53.2
		E	M. D. DE ARENAL	1,281	2,177,005	3,925,003	3,009,381	76.7	1,526,894	2,236,527	1,765,144	78.9	650,111	1,688,476	1,244,237	73.7
		E	M. D. DE COLAN	17,775	28,993,889	42,860,501	30,749,480	71.7	8,518,808	9,326,545	7,353,639	78.8	20,475,081	33,533,956	23,395,841	69.8
		E	M. D. DE LA HUACA	14,824	12,576,362	20,045,821	11,972,625	59.7	7,174,173	9,136,523	7,890,483	86.4	5,402,189	10,909,298	4,082,142	37.4
		E	M. D. DE TAMARINDO	5,605	5,058,615	7,573,788	4,490,945	59.3	3,039,564	3,634,885	2,891,905	79.6	2,019,051	3,938,903	1,599,040	40.6
		E	M. D. DE VICHAYAL	6,490	10,944,426	17,916,699	13,594,314	75.9	4,524,384	5,371,415	3,913,185	72.9	6,420,042	12,545,284	9,681,129	77.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	SULLANA	A	M. P. DE SULLANA	196,599	132,925,366	178,383,362	124,203,670	69.6	90,396,236	113,513,680	86,801,536	76.5	42,529,130	64,869,682	37,402,134	57.7
		D	M. D. DE BELLAVISTA	39,653	18,631,209	29,184,318	17,560,011	60.2	13,725,605	13,541,693	9,552,345	70.5	4,905,604	15,642,625	8,007,666	51.2
		E	M. D. DE IGNACIO ESCUDERO	22,562	10,686,859	18,894,318	13,117,376	69.4	6,650,371	7,811,928	6,291,599	80.5	4,036,488	11,082,390	6,825,777	61.6
		G	M. D. DE LANCONES	13,388	12,473,930	18,574,066	12,310,491	66.3	6,869,235	9,241,662	7,304,518	79.0	5,604,695	9,332,404	5,005,973	53.6
		E	M. D. DE MARCAVELICA	33,705	13,844,973	24,432,999	17,004,586	69.6	8,564,502	11,052,466	9,202,466	83.3	5,280,471	13,380,533	7,802,120	58.3
		E	M. D. DE MIGUEL CHECA	10,849	10,029,019	16,592,245	11,034,132	66.5	6,031,950	6,705,812	5,467,374	81.5	3,997,069	9,886,433	5,566,758	56.3
		E	M. D. DE QUERECOTILLO	29,007	13,040,988	18,327,624	13,040,007	71.1	8,299,609	10,619,822	8,372,991	78.8	4,741,379	7,707,802	4,667,016	60.5
		E	M. D. DE SALITRAL	8,030	3,678,104	11,022,098	8,525,599	77.4	2,628,487	3,223,605	2,453,560	76.1	1,049,617	7,798,493	6,072,039	77.9
	TALARA	A	M. P. DE TALARA - PARIÑAS	108,828	158,785,634	186,490,396	142,300,624	76.3	68,741,388	77,423,803	58,023,793	74.9	90,044,246	109,066,593	84,276,831	77.3
		E	M. D. DE EL ALTO	9,384	34,887,965	51,337,478	29,179,956	56.8	11,061,022	18,566,545	13,500,772	72.7	23,826,943	32,770,933	15,679,184	47.8
		E	M. D. DE LA BREA	13,382	18,112,911	26,581,997	17,344,131	65.2	9,815,590	10,114,423	7,333,427	72.5	8,297,321	16,467,574	10,010,704	60.8
		E	M. D. DE LOBITOS	1,370	19,439,800	25,641,827	12,111,991	47.2	6,653,906	8,779,832	7,211,076	82.1	12,785,894	16,861,995	4,900,915	29.1
		E	M. D. DE LOS ORGANOS	12,094	25,786,678	36,950,569	24,275,291	65.7	11,292,858	10,338,580	8,290,695	80.2	14,493,820	26,611,989	15,984,596	60.1
		E	M. D. DE MANCORA	14,927	16,862,449	28,210,018	14,114,398	50.0	8,634,878	14,464,756	11,297,610	78.1	8,227,571	13,745,262	2,816,788	20.5
	SECHURA	A	M. P. DE SECHURA	56,721	83,225,162	144,392,017	84,052,005	58.2	47,608,390	54,459,636	31,869,978	58.5	35,616,772	89,932,381	52,182,027	58.0
		E	M. D. DE BELLAVISTA LA UNION	5,605	15,103,955	23,688,172	5,401,232	22.8	2,055,271	3,925,722	2,582,696	65.8	13,048,684	19,762,450	2,818,537	14.3
		E	M. D. DE BERNAL	8,197	26,234,476	77,010,325	28,557,234	37.1	3,270,263	4,489,199	3,624,380	80.7	22,964,213	72,521,126	24,932,854	34.4
		F	M. D. DE CRISTO NOS VALGA	5,453	6,511,041	18,617,412	7,601,759	40.8	2,870,442	3,807,301	2,350,849	61.7	3,640,599	14,810,111	5,250,910	35.5
		E	M. D. DE VICE	19,325	16,757,723	32,028,583	17,845,627	55.7	9,137,673	11,936,549	7,011,822	58.7	7,620,050	20,092,034	10,833,805	53.9
		E	M. D. DE RINCONADA LLICUAR	3,235	3,580,640	15,850,553	9,109,021	57.5	1,478,228	2,937,584	2,297,557	78.2	2,102,412	12,912,969	6,811,464	52.7
	TOTAL DEPARTAMENTO			2,149,978	2,202,718,904	3,287,280,057	2,051,188,798	62.4	1,213,502,757	1,409,691,413	1,039,991,140	73.8	989,216,147	1,877,588,644	1,011,197,658	53.9

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	PUNO	A	M. P. DE PUNO	141,629	100,632,362	141,067,458	99,816,933	70.8	82,955,460	78,011,299	56,907,446	72.9	17,676,902	63,056,159	42,909,487	68.1
		G	M. D. DE ACORA	20,348	14,068,811	25,909,721	14,552,935	56.2	8,116,973	9,667,137	7,949,955	82.2	5,951,838	16,242,584	6,602,981	40.7
		G	M. D. DE AMANTANI	2,966	3,135,795	2,853,426	2,110,684	74.0	1,864,691	1,709,858	1,335,548	78.1	1,271,104	1,143,568	775,136	67.8
		G	M. D. DE ATUNCOLLA	4,231	3,145,468	4,820,450	2,846,747	59.1	2,783,279	3,152,669	2,380,140	75.5	362,189	1,667,781	466,607	28.0
		G	M. D. DE CAPACHICA	5,727	4,671,104	6,937,112	3,392,323	48.9	3,561,510	3,966,893	2,687,986	67.8	1,109,594	2,970,219	704,337	23.7
		G	M. D. DE CHUCUITO	6,689	3,934,126	4,874,713	3,229,767	66.3	2,694,548	3,208,258	2,383,753	74.3	1,239,578	1,666,455	846,014	50.8
		G	M. D. DE COATA	6,253	4,044,114	10,904,513	8,584,632	78.7	2,138,501	2,673,898	2,095,802	78.4	1,905,613	8,230,615	6,488,831	78.8
		G	M. D. DE HUATA	2,181	4,620,716	5,128,404	2,902,812	56.6	2,969,180	2,978,750	2,345,458	78.7	1,651,536	2,149,654	557,354	25.9
		F	M. D. DE MAÑAZO	4,921	2,963,180	5,394,826	3,506,069	65.0	1,898,993	2,822,838	2,166,403	76.7	1,064,187	2,571,988	1,339,666	52.1
		G	M. D. DE PAUCARCOLLA	3,910	3,674,598	6,733,499	3,497,048	51.9	1,721,782	2,380,372	1,809,635	76.0	1,952,816	4,353,127	1,687,413	38.8
		F	M. D. DE PICHACANI	5,972	4,456,590	8,607,261	4,717,110	54.8	3,258,818	4,296,932	2,540,972	59.1	1,197,772	4,310,329	2,176,138	50.5
		G	M. D. DE PLATERIA	6,553	4,380,099	8,704,770	3,795,109	43.6	2,660,976	2,980,983	2,438,304	81.8	1,719,123	5,723,787	1,356,804	23.7
		G	M. D. DE SAN ANTONIO	2,538	2,912,217	3,904,832	2,377,950	60.9	1,380,939	1,800,987	1,328,905	73.8	1,531,278	2,103,845	1,049,046	49.9
		G	M. D. DE TIQUILLACA	1,392	1,557,038	4,071,668	1,719,498	42.2	1,229,134	1,385,896	1,107,548	79.9	327,904	2,685,772	611,950	22.8
		G	M. D. DE VILQUE	2,736	1,926,426	5,809,458	3,495,094	60.2	1,662,051	2,393,789	1,310,397	54.7	264,375	3,415,669	2,184,697	64.0
	AZANGARO	A	M. P. DE AZANGARO	32,616	61,171,094	78,945,689	41,704,314	52.8	22,231,043	31,477,100	18,662,202	59.3	38,940,051	47,468,589	23,042,112	48.5
		G	M. D. DE ACHAYA	2,504	2,806,394	14,749,298	11,201,836	75.9	1,882,249	2,713,912	2,016,391	74.3	924,145	12,035,386	9,185,446	76.3
		G	M. D. DE ARAPA	6,795	5,026,524	7,872,101	5,320,113	67.6	2,492,543	3,439,594	2,955,976	85.9	2,533,981	4,432,507	2,364,138	53.3
		G	M. D. DE ASILLO	13,743	11,554,162	24,954,584	19,115,683	76.6	5,852,002	6,344,433	5,173,153	81.5	5,702,160	18,610,151	13,942,530	74.9
		G	M. D. DE CAMINACA	2,782	2,918,687	4,005,589	2,786,124	69.6	1,792,031	2,535,306	1,774,997	70.0	1,126,656	1,470,283	1,011,127	68.8
		G	M. D. DE CHUPA	4,324	5,450,746	6,622,910	4,263,290	64.4	2,750,157	3,373,740	2,625,054	77.8	2,700,589	3,249,170	1,638,236	50.4
		F	M. D. DOMINGO CHOQUEHUANCA	4,672	2,783,345	3,856,649	2,247,074	58.3	2,487,572	2,700,060	1,968,479	72.9	295,773	1,156,589	278,595	24.1
		G	M. D. DE MUÑANI	6,700	6,593,250	9,710,014	6,687,322	68.9	3,891,500	3,648,541	3,014,059	82.6	2,701,750	6,061,473	3,673,262	60.6
		F	M. D. DE POTONI	2,952	8,254,739	10,925,446	6,459,381	59.1	3,787,096	4,061,278	3,120,183	76.8	4,467,643	6,864,168	3,339,198	48.6
		G	M. D. DE SAMAN	7,763	7,112,558	9,720,408	7,255,067	74.6	4,438,963	4,528,664	3,388,277	74.8	2,673,595	5,191,744	3,866,790	74.5
		F	M. D. DE SAN ANTON	6,909	7,620,990	16,370,168	8,451,232	51.6	3,783,088	4,911,793	3,470,404	70.7	3,837,902	11,458,375	4,980,828	43.5
		F	M. D. DE SAN JOSE	4,662	3,672,357	7,457,561	4,336,284	58.1	2,495,390	2,960,489	2,394,510	80.9	1,176,967	4,497,072	1,941,774	43.2
		G	M. D. DE SAN JUAN DE SALINAS	2,600	2,709,435	3,307,926	2,311,857	69.9	2,368,408	2,505,972	1,920,412	76.6	341,027	801,954	391,445	48.8
		G	M. D. DE SANTIAGO DE PUPUJA	4,194	4,619,107	9,396,749	5,130,305	54.6	2,873,870	4,259,343	3,163,419	74.3	1,745,237	5,137,406	1,966,887	38.3
		G	M. D. DE TIRAPATA	2,937	2,426,595	3,845,924	3,112,553	80.9	1,291,254	1,701,547	1,248,064	73.3	1,135,341	2,144,377	1,864,489	86.9
	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,863	38,695,273	57,084,120	27,667,848	48.5	17,456,595	16,240,154	10,867,525	66.9	21,238,678	40,843,966	16,800,324	41.1
		F	M. D. DE AJOYANI	2,635	7,212,697	10,616,486	7,111,128	67.0	2,775,610	2,995,643	2,295,117	76.6	4,437,087	7,620,843	4,816,011	63.2
		G	M. D. DE AYAPATA	9,564	12,053,157	16,442,050	11,178,305	68.0	7,825,691	7,390,115	5,199,599	70.4	4,227,466	9,051,935	5,978,706	66.0
		F	M. D. DE COASA	4,635	8,695,702	8,852,336	6,513,801	73.6	7,489,702	5,077,138	4,102,478	80.8	1,206,060	3,775,198	2,411,322	63.9
		F	M. D. DE CORANI	5,054	7,092,827	13,372,227	10,672,184	79.8	2,876,763	3,386,251	2,802,991	82.8	4,216,064	9,985,976	7,869,192	78.8
		E	M. D. DE CRUCERO	10,546	6,755,148	20,681,483	7,204,315	34.8	5,435,380	6,196,091	4,402,470	71.1	1,319,768	14,485,392	2,801,845	19.3
		G	M. D. DE ITUATA	9,296	10,691,031	14,573,987	8,236,997	56.5	5,331,703	7,022,774	5,082,909	72.4	5,359,328	7,551,213	3,154,088	41.8
		F	M. D. DE OLLACHEA	7,009	6,595,456	10,519,596	4,891,964	46.5	3,847,130	4,306,743	3,424,035	79.5	2,748,326	6,212,853	1,467,929	23.6
		G	M. D. DE SAN GABAN	9,385	12,407,740	16,826,306	12,699,721	75.5	7,405,524	7,640,857	5,580,693	73.0	5,002,216	9,185,449	7,119,028	77.5
		F	M. D. DE USICAYOS	7,359	13,388,785	13,246,539	9,244,596	69.8	7,192,410	7,736,936	5,714,174	73.9	6,196,375	5,509,603	3,530,422	64.1
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,060	38,672,592	48,367,373	33,519,985	69.3	18,913,365	21,168,142	16,001,576	75.6	19,759,227	27,199,231	17,518,409	64.4
		F	M. D. DE DESAGUADERO	11,872	12,128,796	16,323,276	10,123,166	62.0	8,670,146	6,855,393	6,072,008	88.6	3,458,650	9,467,883	4,051,159	42.8
		G	M. D. DE HUACULLANI	7,497	10,349,420	12,049,439	9,053,128	75.1	5,772,706	5,509,986	4,592,288	83.3	4,576,714	6,539,453	4,460,840	68.2
		G	M. D. DE KELLUYO	4,798	8,359,744	9,587,669	6,286,412	65.6	4,329,911	4,605,405	3,425,653	74.4	4,029,833	4,982,264	2,860,758	57.4
		G	M. D. DE PISACOMA	7,377	8,412,721	17,823,711	12,137,899	68.1	5,104,393	4,552,451	3,389,793	74.5	3,308,328	13,271,260	8,748,106	65.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	CHUCUITO	G	M. D. DE POMATA	13,400	10,465,813	27,189,813	14,270,333	52.5	7,104,180	8,093,551	5,335,018	65.9	3,361,633	19,096,262	8,935,315	46.8
		G	M. D. DE ZEPITA	17,215	16,402,482	18,869,151	11,777,655	62.4	8,935,707	10,796,512	7,947,625	73.6	7,466,775	8,072,639	3,830,029	47.4
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	46,825	48,287,023	61,048,791	38,722,752	63.4	30,185,281	31,535,068	21,671,860	68.7	18,101,742	29,513,723	17,050,892	57.8
		G	M. D. DE CAPASO	946	2,413,408	6,152,275	3,864,061	62.8	1,453,500	2,012,038	1,310,197	65.1	959,908	4,140,237	2,553,864	61.7
		G	M. D. DE PILCUYO	9,905	7,478,776	10,031,006	6,689,061	66.7	3,730,503	4,339,334	3,191,257	73.5	3,748,273	5,691,672	3,497,804	61.5
		G	M. D. DE SANTA ROSA	2,573	4,854,002	6,529,605	4,102,799	62.8	3,022,313	2,969,944	2,486,898	83.7	1,831,689	3,559,661	1,615,902	45.4
		G	M. D. DE CONDURIRI	2,013	4,312,908	4,960,355	3,230,499	65.1	2,009,200	2,381,997	2,008,164	84.3	2,303,708	2,578,358	1,222,335	47.4
		G	M. D. DE HUANCANE	18,328	46,274,661	48,132,005	19,484,213	40.5	13,467,967	13,789,076	9,944,376	72.1	32,806,694	34,342,929	9,539,837	27.8
	HUANCANE	F	M. D. DE COJATA	3,881	3,533,118	4,887,754	2,855,199	58.4	2,627,786	2,576,925	1,577,628	61.2	905,332	2,310,829	1,277,571	55.3
		F	M. D. DE HUATASANI	2,855	3,622,299	7,396,881	5,995,748	81.1	1,161,338	1,760,678	1,237,146	70.3	2,460,961	5,636,203	4,758,602	84.4
		G	M. D. DE INCHUPALLA	2,331	2,485,029	3,400,806	2,097,950	61.7	1,760,793	2,459,083	1,496,749	60.9	724,236	941,723	601,201	63.8
		G	M. D. DE PUSI	4,686	3,527,837	4,146,063	3,109,566	75.0	1,817,199	2,251,765	1,913,678	85.0	1,710,638	1,894,298	1,195,888	63.1
		G	M. D. DE ROSASPATA	3,610	3,685,595	4,189,076	2,748,056	65.6	2,337,074	2,389,657	1,862,754	78.0	1,348,521	1,799,419	885,302	49.2
		G	M. D. DE TARACO	13,115	7,765,012	9,433,889	7,552,349	80.1	4,098,419	4,934,590	3,883,968	78.7	3,666,593	4,498,299	3,668,380	81.5
		G	M. D. DE VILQUE CHICO	6,901	5,018,616	7,370,029	4,874,346	66.1	3,398,834	4,012,626	3,276,441	81.7	1,619,782	3,357,403	1,597,905	47.6
	LAMPA	B	M. P. DE LAMPA	11,610	20,867,157	24,376,062	14,236,136	58.4	9,373,986	10,741,493	6,629,517	61.7	11,493,171	13,634,569	7,606,619	55.8
		G	M. D. DE CABANILLA	6,014	4,156,931	5,598,692	3,744,462	66.9	2,622,157	3,116,383	2,297,075	73.7	1,534,774	2,482,309	1,447,387	58.3
		G	M. D. DE CALAPUJA	1,838	1,508,264	1,578,744	1,264,296	80.1	1,174,892	1,266,828	1,023,396	80.8	333,372	311,916	240,900	77.2
		G	M. D. DE NICASIO	2,183	1,679,680	2,150,964	1,445,053	67.2	1,286,836	1,515,615	1,065,412	70.3	392,844	635,349	379,641	59.8
		G	M. D. DE OCUVIRI	2,166	2,712,336	5,356,190	3,602,408	67.3	2,011,466	2,386,411	1,806,835	75.7	700,870	2,969,779	1,795,572	60.5
		F	M. D. DE PALCA	1,365	1,921,924	3,082,729	1,974,171	64.0	1,087,798	1,453,641	976,150	67.2	834,126	1,629,088	998,020	61.3
		F	M. D. DE PARATA	1,901	4,575,331	6,628,159	4,023,582	60.7	2,888,409	3,138,849	2,349,988	74.9	1,686,922	3,489,310	1,673,594	48.0
		F	M. D. DE PUCARA	4,975	3,297,037	7,116,981	2,888,295	40.6	1,816,937	2,032,251	1,652,483	81.3	1,480,100	5,084,730	1,235,812	24.3
		E	M. D. DE SANTA LUCIA	7,090	6,441,863	13,767,004	5,236,351	38.0	3,946,686	4,836,092	3,879,535	80.2	2,495,177	8,930,912	1,356,816	15.2
		F	M. D. DE VILAVILA	902	1,793,222	2,704,374	1,300,393	48.1	1,259,974	1,158,411	909,922	78.5	533,248	1,545,963	390,471	25.3
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,440	30,148,887	40,301,950	25,077,224	62.2	21,853,762	17,650,076	14,039,617	79.5	8,295,125	22,651,874	11,037,607	48.7
		F	M. D. DE ANTAUTA	5,934	17,088,130	24,006,505	18,487,783	77.0	3,719,351	4,432,632	3,695,669	83.4	13,368,779	19,573,873	14,792,114	75.6
		G	M. D. DE CUIPI	1,833	2,545,520	4,773,111	2,360,990	49.5	1,760,819	1,954,665	1,656,656	84.8	784,701	2,818,446	704,334	25.0
		F	M. D. DE LLALLI	2,118	2,612,242	4,169,358	2,035,213	48.8	1,986,109	2,123,922	1,383,562	65.1	626,133	2,045,436	651,651	31.9
		F	M. D. DE MACARI	6,888	6,493,729	10,387,301	6,661,606	64.1	4,072,236	4,941,404	3,789,928	76.7	2,421,493	5,445,897	2,871,677	52.7
		F	M. D. DE NUÑO	7,439	8,865,379	11,796,141	9,016,876	76.4	7,697,565	6,838,182	5,434,961	79.5	1,167,814	4,957,959	3,581,915	72.2
		G	M. D. DE ORURILLO	6,665	6,747,632	17,147,803	9,371,104	54.6	5,482,153	6,943,640	3,976,760	57.3	1,265,479	10,204,163	5,394,343	52.9
		F	M. D. DE SANTA ROSA	6,053	9,386,081	17,913,587	13,794,382	77.0	3,608,666	4,262,220	3,455,766	81.1	5,777,415	13,651,367	10,338,617	75.7
		G	M. D. DE UMACHIRI	3,758	4,342,260	6,581,059	3,655,776	55.6	2,712,163	2,914,075	2,002,036	68.7	1,630,097	3,666,984	1,653,740	45.1
	MOHO	B	M. P. DE MOHO	9,818	10,784,456	13,858,267	8,558,394	61.8	5,764,394	7,094,246	5,026,888	70.9	5,020,062	6,764,021	3,531,506	52.2
		G	M. D. DE CONIMA	3,220	1,863,218	3,033,466	1,829,627	60.3	1,157,542	1,487,351	1,343,305	90.3	705,676	1,546,115	486,321	31.5
		F	M. D. DE HUAYRAPATA	2,191	1,915,543	2,045,589	1,453,877	71.1	1,248,692	1,446,569	1,237,668	85.6	666,851	599,020	216,209	36.1
		G	M. D. DE TILALI	2,432	1,496,091	2,080,497	1,472,223	70.8	994,420	1,560,423	1,091,569	70.0	501,671	520,074	380,654	73.2
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,483	31,077,978	29,841,901	18,444,321	61.8	14,459,362	14,339,573	10,120,684	70.6	16,618,616	15,502,328	8,323,637	53.7
		E	M. D. DE ANANEA	9,857	19,311,636	19,892,351	14,598,872	73.4	7,850,194	8,962,669	7,213,606	80.5	11,461,442	10,929,682	7,385,266	67.6
		G	M. D. DE PEDRO VILCA APAZA	1,784	3,227,175	3,550,414	2,054,504	57.9	1,923,936	2,127,188	1,503,995	70.7	1,303,239	1,423,226	550,509	38.7
		F	M. D. DE QUILCAPUNCU	5,609	6,386,998	7,767,605	3,737,930	48.1	2,191,344	2,519,097	1,806,497	71.7	4,195,654	5,248,508	1,931,433	36.8
		G	M. D. DE SINA	1,935	3,822,969	4,885,497	3,266,776	66.9	1,715,010	2,097,443	1,498,040	71.4	2,107,959	2,788,054	1,768,736	63.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	262,477	139,064,657	199,445,801	132,777,173	66.6	81,136,284	84,336,524	65,594,570	77.8	57,928,373	115,109,277	67,182,603	58.4
		G	M. D. DE CABANA	5,644	4,678,187	16,711,850	5,163,086	30.9	2,352,768	3,511,342	2,105,371	60.0	2,325,419	13,200,508	3,057,715	23.2
		F	M. D. DE CABANILLAS	4,011	7,148,227	9,953,543	4,751,271	47.7	3,172,713	4,554,311	3,605,937	79.2	3,975,514	5,399,232	1,145,334	21.2
		G	M. D. DE CARACOTO	7,671	9,525,777	10,121,747	6,787,688	67.1	6,006,353	5,642,928	3,580,703	63.5	3,519,424	4,478,819	3,206,985	71.6
		D	M. D. DE SAN MIGUEL	78,746	27,110,437	35,450,192	25,196,142	71.1	15,788,048	16,609,928	12,264,247	73.8	11,322,389	18,840,264	12,931,894	68.6
	SANDIA	B	M. P. DE SANDIA	11,105	18,853,576	25,893,132	19,102,925	73.8	7,736,890	9,347,137	8,149,269	87.2	11,116,686	16,545,995	10,953,656	66.2
		F	M. D. DE CUYOCUYO	5,581	5,211,718	7,585,667	5,169,887	68.2	2,198,977	2,245,265	1,716,017	76.4	3,012,741	5,340,402	3,453,870	64.7
		F	M. D. DE LIMBANI	2,955	4,538,745	8,988,833	4,854,906	54.0	2,051,048	2,015,580	1,551,512	77.0	2,487,697	6,973,253	3,303,394	47.4
		G	M. D. DE PATAMBUCO	4,049	7,264,797	6,026,757	3,783,655	62.8	1,890,990	2,313,590	1,866,011	80.7	5,373,807	3,713,167	1,917,643	51.6
		G	M. D. DE PHARA	6,421	5,672,216	6,907,666	3,893,556	56.4	2,706,924	2,756,442	2,144,407	77.8	2,965,292	4,151,224	1,749,149	42.1
		G	M. D. DE QUIACA	2,270	3,693,245	7,395,449	4,007,735	54.2	1,550,877	2,157,079	1,732,398	80.3	2,142,368	5,238,370	2,275,337	43.4
		F	M. D. DE SAN JUAN DEL ORO	2,383	4,800,977	5,605,863	3,451,869	61.6	3,891,652	3,420,744	2,477,933	72.4	909,325	2,185,119	973,936	44.6
		F	M. D. DE YANAHUAYA	1,949	2,168,388	6,095,086	1,860,380	30.5	1,049,481	1,575,187	1,005,395	63.8	1,118,907	4,519,899	854,985	18.9
		G	M. D. DE ALTO INAMBARI	7,210	7,577,940	9,132,250	5,366,737	58.8	5,529,837	4,860,074	3,721,532	76.6	2,048,103	4,272,176	1,645,206	38.5
		G	M. D. SAN PEDRO DE PUTINA	9,739	9,554,410	14,840,848	8,893,132	59.9	3,586,707	5,387,790	4,401,051	81.7	5,967,703	9,453,058	4,492,081	47.5
	YUNGUYO	B	M. P. DE YUNGUYO	24,046	18,238,187	31,040,693	15,386,041	49.6	13,437,100	13,964,482	10,031,545	71.8	4,801,087	17,076,211	5,354,495	31.4
		E	M. D. DE ANAPIA	1,627	1,266,850	1,812,169	1,449,726	80.0	842,465	1,179,359	892,947	75.7	424,385	632,810	556,779	88.0
		G	M. D. DE COPANI	4,859	2,682,137	3,568,467	2,514,616	70.5	1,857,349	2,346,912	1,700,207	72.4	824,788	1,221,555	814,409	66.7
		F	M. D. DE CUTURAPI	1,297	771,349	1,259,159	787,816	62.6	535,349	906,322	546,484	60.3	236,000	352,837	241,332	68.4
		G	M. D. DE OLLARAYA	2,176	1,886,691	2,355,882	1,645,484	69.8	1,314,177	1,699,986	1,318,127	77.5	572,514	655,896	327,357	49.9
		F	M. D. DE TINICACHI	754	641,113	932,764	717,795	77.0	585,003	629,771	548,502	87.1	56,110	302,993	169,293	55.9
		F	M. D. DE UNICACHI	598	1,177,611	2,410,425	832,578	34.5	868,475	1,149,975	744,137	64.7	309,136	1,260,450	88,441	7.0
	TOTAL DEPARTAMENTO			1,208,802	1,167,077,199	1,677,493,768	1,042,830,006	62.2	660,607,450	709,531,331	524,346,724	73.9	506,469,749	967,962,437	518,483,282	53.6

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	90,399	62,121,391	71,786,387	49,090,289	68.4	49,762,202	50,402,906	38,778,123	76.9	12,359,189	21,383,481	10,312,166	48.2
		E	M. D. DE CALZADA	4,943	3,231,157	5,002,448	2,381,930	47.6	2,473,790	2,668,680	1,770,774	66.4	757,367	2,333,768	611,156	26.2
		E	M. D. DE HABANA	1,645	1,571,599	2,200,688	1,683,253	76.5	1,249,083	1,844,489	1,398,066	75.8	322,516	356,199	285,187	80.1
		F	M. D. DE JEPELACIO	15,060	19,551,502	20,350,040	12,360,750	60.7	8,408,693	6,984,877	5,289,993	75.7	11,142,809	13,365,163	7,070,757	52.9
		E	M. D. DE SORITOR	22,619	14,593,884	33,563,181	22,906,301	68.2	9,230,466	11,516,758	9,499,419	82.5	5,363,418	22,046,423	13,406,882	60.8
		E	M. D. DE YANTALO	2,955	2,045,455	2,645,040	1,828,087	69.1	1,478,272	2,054,082	1,591,814	77.5	567,183	590,958	236,273	40.0
	BELLAVISTA	B	M. P. DE BELLAVISTA	19,763	17,820,371	20,421,688	14,341,448	70.2	11,890,581	13,890,148	11,121,260	80.1	5,929,790	6,531,540	3,220,189	49.3
		F	M. D. DE ALTO BIAVO	10,596	6,093,224	9,338,539	6,207,445	66.5	4,502,616	5,653,315	4,394,471	77.7	1,590,608	3,685,224	1,812,974	49.2
		G	M. D. DE BAJO BIAVO	15,881	10,425,882	14,139,079	9,710,978	68.7	6,433,564	7,628,020	6,676,145	87.5	3,992,318	6,511,059	3,034,833	46.6
		F	M. D. DE HUALLAGA	2,730	16,266,433	17,527,194	14,787,734	84.4	1,475,140	2,396,642	2,144,672	89.5	14,791,293	15,130,552	12,643,062	83.6
		E	M. D. DE SAN PABLO	8,602	4,396,236	5,005,271	4,113,407	82.2	3,485,605	3,875,820	3,391,428	87.5	910,631	1,129,451	721,979	63.9
		E	M. D. DE SAN RAFAEL	6,420	10,482,522	12,691,024	10,898,252	85.9	2,522,772	2,917,328	2,323,643	79.7	7,959,750	9,773,696	8,574,608	87.7
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	18,011	17,209,889	25,626,359	16,997,598	66.3	9,554,840	10,190,082	9,073,247	89.0	7,655,049	15,436,277	7,924,350	51.3
		F	M. D. DE AGUA BLANCA	2,328	2,057,474	2,758,739	1,738,660	63.0	1,037,234	1,969,766	1,638,660	83.2	1,020,240	788,973	100,000	12.7
		G	M. D. DE SAN MARTIN	14,118	10,603,278	14,574,214	12,864,954	88.3	4,560,630	6,918,009	5,837,628	84.4	6,042,648	7,656,205	7,027,326	91.8
		G	M. D. DE SANTA ROSA	7,673	4,377,296	8,205,942	4,259,731	51.9	2,698,461	3,615,932	3,093,370	85.5	1,678,835	4,590,010	1,166,361	25.4
		F	M. D. DE SHATOJA	3,388	1,819,265	2,675,894	1,760,868	65.8	1,292,238	1,819,041	1,325,159	72.8	527,027	856,853	435,709	50.9
		B	M. P. DE HUALLAGA - SAPOSOA	15,567	10,059,406	13,128,389	7,154,778	54.5	6,761,315	8,127,494	5,403,793	66.5	3,298,091	5,000,895	1,750,986	35.0
	HUALLAGA	F	M. D. DE ALTO SAPOSOA	6,178	12,742,416	18,379,108	17,059,165	92.8	1,516,903	2,129,757	1,896,500	89.0	11,225,513	16,249,351	15,162,665	93.3
		F	M. D. DE EL ESLABON	1,751	3,726,067	3,150,127	2,740,647	87.0	1,986,758	1,299,433	1,001,254	77.1	1,739,309	1,850,694	1,739,392	94.0
		F	M. D. DE PISCOYACU	5,039	9,992,703	12,135,559	11,052,398	91.1	1,452,476	1,702,639	1,406,501	82.6	8,540,227	10,432,920	9,645,896	92.5
		F	M. D. DE SACANCHE	2,218	2,587,915	4,369,945	2,662,397	60.9	1,135,506	1,378,554	1,203,324	87.3	1,452,409	2,991,391	1,459,073	48.8
		E	M. D. DE TINGO DE SAPOSOA	841	794,904	2,369,793	1,767,557	74.6	628,554	760,296	606,849	79.8	166,350	1,609,497	1,160,708	72.1
		B	M. P. DE LAMAS	15,985	52,414,573	57,393,432	31,086,116	54.2	14,337,307	15,882,974	12,713,513	80.0	38,077,266	41,510,458	18,372,603	44.3
	LAMAS	F	M. D. ALONSO DE ALVARADO	14,242	8,237,560	11,419,522	7,133,951	62.5	5,132,928	6,124,609	5,437,697	88.8	3,104,632	5,294,913	1,696,254	32.0
		F	M. D. DE BARRANQUITA	8,109	20,624,637	21,640,167	16,627,258	76.8	2,256,094	2,954,439	2,454,228	83.1	18,368,543	18,685,728	14,173,030	75.8
		F	M. D. DE CAYNARACHI	11,718	5,186,480	7,861,309	4,789,974	60.9	3,301,292	4,021,324	3,479,448	86.5	1,885,188	3,839,985	1,310,526	34.1
		F	M. D. DE CUÑUMBUQUI	2,689	2,968,800	3,460,838	2,705,831	78.2	1,461,821	1,709,991	1,470,504	86.0	1,506,979	1,750,847	1,235,327	70.6
		G	M. D. DE PINTO RECODO	8,937	5,127,800	20,763,381	5,044,742	24.3	3,217,385	4,344,299	3,902,086	89.8	1,910,415	16,419,082	1,142,656	7.0
		F	M. D. DE RUMISAPA	4,090	13,726,607	15,930,418	14,125,677	88.7	1,302,308	1,931,138	1,432,144	74.2	12,424,299	13,999,280	12,693,534	90.7
		F	M. D. SAN ROQUE DE CUMBAZA	1,765	1,463,796	4,001,571	3,167,383	79.2	940,992	1,384,786	1,282,362	92.6	522,804	2,616,785	1,885,021	72.0
		F	M. D. DE SHANAO	1,690	1,986,651	3,811,746	2,390,949	62.7	1,172,031	2,007,419	1,664,357	82.9	814,620	1,804,327	726,592	40.3
		F	M. D. DE TABALOSOS	15,042	27,532,155	36,400,809	29,800,842	81.9	5,021,491	6,491,715	5,263,956	81.1	22,510,664	29,909,094	24,536,886	82.0
		F	M. D. DE ZAPATERO	6,049	7,979,530	12,248,998	7,908,091	64.6	2,531,478	3,423,580	2,695,222	78.7	5,448,052	8,825,418	5,212,870	59.1
	MARISCAL CACERES	A	M. P. MARISCAL CACERES -JUANJUI	36,119	23,982,524	29,661,897	21,344,610	72.0	17,639,643	22,302,538	16,969,393	76.1	6,342,881	7,359,359	4,375,218	59.5
		G	M. D. DE CAMPANILLA	20,526	7,174,070	10,143,734	6,964,822	68.7	5,571,669	6,481,671	5,303,002	81.8	1,602,401	3,662,063	1,661,820	45.4
		F	M. D. DE HUICUNGO	10,464	4,766,428	6,217,741	4,422,708	71.1	3,524,511	3,954,589	2,927,000	74.0	1,241,917	2,263,152	1,495,707	66.1
		F	M. D. DE PACHIZA	7,545	2,962,922	5,665,819	4,149,986	73.2	2,027,916	2,627,927	2,303,283	87.6	935,006	3,037,892	1,846,702	60.8
		G	M. D. DE PAJARILLO	6,033	3,001,028	3,788,001	3,039,788	80.2	2,179,080	2,568,026	2,173,109	84.6	821,948	1,219,975	866,679	71.0
	PICOTA	B	M. P. DE PICOTA	12,294	10,719,597	18,547,015	11,674,563	62.9	10,091,620	13,111,820	8,230,109	62.8	627,977	5,435,195	3,444,454	63.4
		F	M. D. DE BUENOS AIRES	3,001	1,748,013	2,286,395	1,548,919	67.7	1,471,073	1,678,781	1,294,451	77.1	276,940	607,614	254,468	41.9
		E	M. D. DE CASPISAPA	2,245	887,472	1,488,633	933,665	62.7	616,019	1,111,704	872,446	78.5	271,453	376,929	61,219	16.2
		E	M. D. DE PILLUANA	871	665,285	1,084,586	833,777	76.9	495,271	892,176	793,777	89.0	170,014	192,410	40,000	20.8
		E	M. D. DE PUCACACA	3,057	1,483,017	3,958,423	1,544,080	39.0	1,095,633	1,395,051	1,316,507	94.4	387,384	2,563,372	227,573	8.9
		E	M. D. DE SAN CRISTOBAL	1,187	942,902	1,433,228	873,444	60.9	776,023	1,273,094	771,844	60.6	166,879	160,134	101,600	63.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,602	18,287,585	21,655,714	15,858,787	73.2	1,655,034	2,259,928	1,871,200	82.8	16,632,551	19,395,786	13,987,587	72.1
		G	M. D. DE SHAMBOYACU	11,286	5,333,200	11,310,134	6,425,812	56.8	4,101,901	5,252,042	4,259,055	81.1	1,231,299	6,058,092	2,166,757	35.8
		F	M. D. DE TINGO DE PONASA	3,819	1,940,532	2,268,163	1,765,262	77.8	1,423,369	1,518,511	1,214,993	80.0	517,163	749,652	550,269	73.4
		F	M. D. DE TRES UNIDOS	4,110	9,168,305	13,143,118	9,550,602	72.7	1,577,543	2,436,099	1,889,793	77.6	7,590,762	10,707,019	7,660,808	71.5
	RIOJA	A	M. P. DE RIOJA	27,577	33,757,709	37,567,581	23,966,001	63.8	27,256,315	23,000,021	17,362,416	75.5	6,501,394	14,567,560	6,603,585	45.3
		F	M. D. DE AWAJUN	8,036	28,475,987	43,641,674	37,400,105	85.7	3,611,587	4,735,318	3,816,973	80.6	24,864,400	38,906,356	33,583,133	86.3
		E	M. D. DE ELIAS SOPLIN VARGAS	24,800	10,422,330	13,349,837	11,290,526	84.6	7,620,240	9,276,672	7,836,443	84.5	2,802,090	4,073,165	3,454,084	84.8
		D	M. D. DE NUEVA CAJAMARCA	49,483	25,118,603	39,308,293	29,967,720	76.2	19,337,340	23,283,354	18,566,156	79.7	5,781,263	16,024,939	11,401,564	71.1
		F	M. D. DE PARDO MIGUEL	17,030	71,858,515	83,303,738	61,596,231	73.9	9,127,223	10,036,969	8,332,797	83.0	62,731,292	73,266,769	53,263,434	72.7
		E	M. D. DE POSIC	2,265	1,814,676	2,459,949	1,749,853	71.1	1,061,329	1,639,817	1,228,778	74.9	753,347	820,132	521,074	63.5
		F	M. D. DE SAN FERNANDO	3,633	35,464,637	37,354,755	31,680,619	84.8	1,441,493	1,791,275	1,574,193	87.9	34,023,144	35,563,480	30,106,426	84.7
		E	M. D. DE YORONGOS	2,448	2,056,952	5,803,231	2,058,965	35.5	1,526,646	1,895,368	1,503,120	79.3	530,306	3,907,863	555,845	14.2
		E	M. D. DE YURACYACU	3,662	3,049,789	3,849,211	3,249,880	84.4	1,779,905	2,145,498	1,812,089	84.5	1,269,884	1,703,713	1,437,791	84.4
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	86,442	67,836,581	77,519,863	58,458,819	75.4	46,315,980	46,245,373	35,645,933	77.1	21,520,601	31,274,490	22,812,886	72.9
		F	M. D. DE ALBERTO LEVEAU	936	615,180	1,075,989	734,918	68.3	449,893	885,202	626,418	70.8	165,287	190,787	108,500	56.9
		E	M. D. DE CACATACHI	3,977	1,615,493	2,145,353	1,585,822	73.9	1,410,954	1,843,580	1,451,595	78.7	204,539	301,773	134,227	44.5
		F	M. D. DE CHAZUTA	11,077	2,742,985	6,349,678	2,784,567	43.9	2,024,474	2,638,192	2,449,892	92.9	718,511	3,711,486	334,675	9.0
		E	M. D. DE CHIPURANA	2,540	845,166	1,350,361	1,091,934	80.9	604,659	990,609	852,647	86.1	240,507	359,752	239,287	66.5
		E	M. D. DE EL PORVENIR	2,670	1,140,631	3,580,349	1,306,013	36.5	862,419	1,347,495	1,098,668	81.5	278,212	2,232,854	207,345	9.3
		F	M. D. DE HUIMBAYOC	5,836	12,135,972	12,749,577	9,878,040	77.5	1,401,997	1,892,397	1,534,177	81.1	10,733,975	10,857,180	8,343,862	76.9
		E	M. D. DE JUAN GUERRA	4,376	2,044,469	7,033,484	1,839,148	26.1	1,841,276	2,246,518	1,707,880	76.0	203,193	4,786,966	131,268	2.7
		D	M. D. DE LA BANDA DE SHILCAYO	54,896	64,484,884	75,818,926	32,370,279	42.7	12,157,413	18,349,009	14,009,243	76.3	52,327,471	57,469,917	18,361,036	31.9
		D	M. D. DE MORALES	48,825	21,509,904	50,900,820	29,536,474	58.0	8,138,599	13,355,825	11,056,752	82.8	13,371,305	37,544,995	18,479,722	49.2
		F	M. D. DE PAPAPLAYA	1,924	1,215,070	1,534,137	1,202,064	78.4	937,712	1,218,414	996,700	81.8	277,358	315,723	205,364	65.0
		E	M. D. DE SAN ANTONIO	1,800	911,571	20,761,389	10,435,379	50.3	539,186	982,817	756,744	77.0	372,385	19,778,572	9,678,635	48.9
		E	M. D. DE SAUCE	6,162	3,054,034	5,661,682	3,304,687	58.4	2,452,000	3,788,251	3,004,282	79.3	602,034	1,873,431	300,406	16.0
		E	M. D. DE SHAPAJA	2,120	874,662	1,265,846	1,086,702	85.8	703,419	990,832	861,414	86.9	171,243	275,014	225,288	81.9
	TOCACHE	B	M. P. DE TOCACHE	31,412	24,914,524	39,401,513	28,332,372	71.9	18,641,430	26,229,756	22,150,389	84.4	6,273,094	13,171,757	6,181,982	46.9
		F	M. D. DE NUEVO PROGRESO	12,965	6,930,661	9,248,275	6,365,795	68.8	4,902,535	5,911,591	5,110,148	86.4	2,028,126	3,336,684	1,255,646	37.6
		G	M. D. DE POLVORA	11,241	7,423,741	11,848,622	7,966,716	67.2	5,179,967	7,786,584	6,172,873	79.3	2,243,774	4,062,038	1,793,844	44.2
		G	M. D. DE SHUNTE	1,447	2,608,419	6,126,911	2,807,729	45.8	1,700,265	2,141,739	1,845,523	86.2	908,154	3,985,172	962,206	24.1
		F	M. D. DE UCHIZA	14,589	8,710,346	12,921,660	8,378,638	64.8	5,820,536	6,992,465	5,704,378	81.6	2,889,810	5,929,195	2,674,260	45.1
		G	M. D. DE SANTA LUCIA	6,154	2,368,589	4,072,403	2,206,866	54.2	2,014,874	2,658,639	1,994,339	75.0	353,715	1,413,764	212,527	15.0
	TOTAL DEPARTAMENTO			945,523	930,883,818	1,267,634,547	860,713,127	67.9	421,320,797	497,183,879	395,914,533	79.6	509,563,021	770,450,668	464,798,594	60.3

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
TACNA	TACNA	A	M. P. DE TACNA	107,519	167,111,460	197,987,870	138,802,465	70.1	123,397,065	156,200,720	115,013,419	73.6	43,714,395	41,787,150	23,789,046	56.9
		D	M. D. DE ALTO DE LA ALIANZA	33,984	37,563,240	56,817,866	33,798,186	59.5	18,544,433	20,516,689	14,139,533	68.9	19,018,807	36,301,177	19,658,654	54.2
		F	M. D. DE CALANA	3,607	7,639,009	8,791,041	5,649,933	64.3	4,256,006	5,344,631	3,980,972	74.5	3,383,003	3,446,410	1,668,960	48.4
		D	M. D. DE CIUDAD NUEVA	31,269	33,001,490	56,680,487	36,374,888	64.2	14,923,404	16,950,176	12,164,579	71.8	18,078,086	39,730,311	24,210,308	60.9
		F	M. D. DE INCLAN	2,282	13,595,369	13,592,847	9,561,355	70.3	6,028,685	5,189,681	3,504,896	67.5	7,566,684	8,403,166	6,056,460	72.1
		F	M. D. DE PACHIA	2,328	8,340,630	11,465,344	7,265,463	63.4	3,740,917	3,846,039	3,232,911	84.1	4,599,713	7,619,305	4,032,553	52.9
		G	M. D. DE PALCA	2,540	18,155,199	20,454,859	9,471,963	46.3	5,403,600	5,556,291	3,616,309	65.1	12,751,599	14,898,568	5,855,654	39.3
		D	M. D. DE POCOLLAY	19,507	28,088,085	31,735,304	23,385,536	73.7	12,675,599	13,930,301	11,188,637	80.3	15,412,486	17,805,003	12,196,900	68.5
		E	M. D. DE SAMA	4,093	11,747,443	26,533,307	14,608,173	55.1	5,960,080	6,007,688	3,601,332	59.9	5,787,363	20,525,619	11,006,842	53.6
		D	M. D. CORONEL ALBARRACIN	156,475	137,198,225	191,574,988	142,512,367	74.4	65,397,908	74,138,529	60,037,018	81.0	71,800,317	117,436,459	82,475,349	70.2
		G	M. D. DE LA YARADA-LOS PALOS	6,922	50,934,752	56,654,433	38,060,041	67.2	7,106,997	8,804,977	6,691,355	76.0	43,827,755	47,849,456	31,368,685	65.6
	CANDARAVE	B	M. P. DE CANDARAVE	2,318	16,200,627	18,806,066	10,101,228	53.7	4,997,420	7,209,585	4,959,369	68.8	11,203,207	11,596,481	5,141,858	44.3
		E	M. D. DE CAIRANI	944	6,343,391	6,303,131	3,101,649	49.2	987,892	1,091,924	896,690	82.1	5,355,499	5,211,207	2,204,959	42.3
		E	M. D. DE CAMILACA	1,052	15,879,703	18,812,003	10,082,052	53.6	2,478,933	1,896,437	1,419,601	74.9	13,400,770	16,915,566	8,662,451	51.2
		E	M. D. DE CURIBAYA	626	2,508,045	5,656,111	2,211,801	39.1	1,185,189	1,653,545	1,099,182	66.5	1,322,856	4,002,566	1,112,620	27.8
		E	M. D. DE HUANUARA	433	2,204,027	8,006,509	1,343,588	16.8	1,378,360	1,577,267	779,740	49.4	825,667	6,429,242	563,848	8.8
		E	M. D. DE QUILAHUANI	634	7,500,712	9,104,951	5,937,695	65.2	1,719,274	2,255,021	1,547,918	68.6	5,781,438	6,849,930	4,389,777	64.1
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,875	109,817,147	121,379,912	56,472,002	46.5	17,375,856	17,760,106	10,912,538	61.4	92,441,291	103,619,806	45,559,463	44.0
		E	M. P. DE ILABAYA	7,544	144,424,331	192,927,773	157,146,591	81.5	44,689,105	45,070,292	29,214,147	64.8	99,735,226	147,857,481	127,932,444	86.5
	TARATA	F	M. D. DE ITE	3,173	74,646,366	94,320,375	74,865,205	79.4	18,124,160	22,090,310	15,912,499	72.0	56,522,206	72,230,065	58,952,707	81.6
		B	M. P. DE TARATA	3,563	7,278,698	10,992,904	5,799,374	52.8	3,738,300	3,436,109	2,817,218	82.0	3,540,398	7,556,795	2,982,155	39.5
		F	M. D. HEROES ALBARRACIN	287	5,810,909	11,026,444	5,124,836	46.5	1,464,887	1,644,822	904,359	55.0	4,346,022	9,381,622	4,220,477	45.0
		E	M. D. DE ESTIQUE	209	4,098,496	9,479,292	5,917,738	62.4	1,008,537	1,107,036	748,207	67.6	3,089,959	8,372,256	5,169,530	61.7
		E	M. D. DE ESTIQUE PAMPA	314	2,027,082	2,419,470	1,254,820	51.9	781,378	1,120,681	804,990	71.8	1,245,704	1,298,789	449,830	34.6
		E	M. D. DE SITAJARA	327	3,822,926	4,120,133	1,904,456	46.2	1,083,930	1,296,198	943,797	72.8	2,738,996	2,823,935	960,659	34.0
		E	M. D. DE SUSAPAYA	477	2,307,499	2,734,561	1,118,348	40.9	873,032	1,170,359	757,538	64.7	1,434,467	1,564,202	360,810	23.1
		E	M. D. DE TARUCACHI	300	4,236,308	4,951,691	2,809,130	56.7	906,232	1,401,019	1,091,599	77.9	3,330,076	3,550,672	1,717,530	48.4
		E	M. D. DE TICACO	578	5,019,343	5,849,756	3,956,293	67.6	1,424,436	1,885,948	1,297,154	68.8	3,594,907	3,963,808	2,659,138	67.1
	TOTAL DEPARTAMENTO			396,180	927,500,512	1,199,179,428	808,637,176	67.4	371,651,615	430,152,381	313,277,510	72.8	555,848,897	769,027,047	495,359,667	64.4

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
TUMBES	TUMBES	A	M. P. DE TUMBES	119,620	112,707,484	125,128,146	61,479,705	49.1	48,816,697	57,228,275	41,078,347	71.8	63,890,787	67,899,871	20,401,357	30.0
		E	M. D. DE CORRALES	26,396	12,419,019	18,456,537	14,097,457	76.4	7,480,345	9,369,268	7,939,703	84.7	4,938,674	9,087,269	6,157,754	67.8
		E	M. D. DE LA CRUZ	11,251	5,251,408	5,680,949	4,745,656	83.5	3,528,673	3,874,136	3,439,042	88.8	1,722,735	1,806,813	1,306,615	72.3
		F	M. D. DE PAMPAS DE HOSPITAL	7,760	5,085,807	6,362,222	3,944,707	62.0	3,389,699	4,055,346	3,080,425	76.0	1,696,108	2,306,876	864,281	37.5
		E	M. D. DE SAN JACINTO	9,164	8,243,834	9,828,178	6,471,851	65.9	3,726,801	4,325,821	3,507,706	81.1	4,517,033	5,502,357	2,964,145	53.9
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,135	2,749,888	3,780,804	2,934,596	77.6	1,820,898	2,232,994	1,775,174	79.5	928,990	1,547,810	1,159,422	74.9
	CONTRAL. VILLAR	B	M. P. C. VILLAR - ZORRITOS	14,875	32,526,297	43,518,449	34,520,729	79.3	17,363,747	15,910,527	12,317,333	77.4	15,162,550	27,607,922	22,203,395	80.4
		G	M. D. DE CASITAS	2,837	7,172,800	14,258,080	8,331,806	58.4	2,738,522	5,158,042	4,133,588	80.1	4,434,278	9,100,038	4,198,218	46.1
		E	M. D. CANOAS DE PUNTA SAL	8,815	17,830,773	38,509,898	31,305,080	81.3	6,607,022	12,939,899	10,421,652	80.5	11,223,751	25,569,999	20,883,429	81.7
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,829	39,917,711	56,152,104	41,399,801	73.7	21,204,929	27,872,086	22,027,969	79.0	18,712,782	28,280,018	19,371,832	68.5
		D	M. D. DE AGUAS VERDES	20,356	25,759,171	31,746,140	23,092,252	72.7	11,799,780	14,860,665	11,863,967	79.8	13,959,391	16,885,475	11,228,285	66.5
		E	M. D. DE MATAPALO	5,049	5,698,514	7,998,330	6,412,732	80.2	3,499,299	4,073,724	3,560,267	87.4	2,199,215	3,924,606	2,852,465	72.7
		F	M. D. DE PAPAYAL	7,566	8,242,087	16,871,966	13,430,734	79.6	4,014,979	4,685,603	3,772,670	80.5	4,227,108	12,186,363	9,658,064	79.3
	TOTAL DEPARTAMENTO			266,653	283,604,793	378,291,803	252,167,105	66.7	135,991,391	166,586,386	128,917,844	77.4	147,613,402	211,705,417	123,249,261	58.2

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	183,046	172,015,367	210,109,172	139,085,676	66.2	127,966,436	130,055,886	94,272,742	72.5	44,048,931	80,053,286	44,812,934	56.0
		F	M. D. DE CAMPOVERDE	21,533	15,233,699	23,351,473	12,701,557	54.4	11,388,318	13,147,723	10,147,749	77.2	3,845,381	10,203,750	2,553,808	25.0
		G	M. D. DE IPARIA	12,842	14,480,903	17,177,113	14,538,481	84.6	8,277,684	11,248,969	9,510,058	84.5	6,203,219	5,928,144	5,028,424	84.8
		G	M. D. DE MASISEA	12,095	17,836,323	27,644,930	17,377,251	62.9	11,982,707	13,520,899	10,597,242	78.4	5,853,616	14,124,031	6,780,009	48.0
		D	M. D. DE YARINACocha	129,092	57,842,369	81,116,150	61,165,413	75.4	43,074,915	53,740,664	43,732,666	81.4	14,767,454	27,375,486	17,432,747	63.7
		F	M. D. DE NUEVA REQUENA	5,937	6,815,831	9,762,210	7,555,596	77.4	4,942,920	7,596,404	6,324,409	83.3	1,872,911	2,165,806	1,231,187	56.8
	ATALAYA	D	M. D. DE MANANTAY	119,146	55,962,904	64,383,933	44,324,028	68.8	37,298,433	39,176,840	30,646,667	78.2	18,664,471	25,207,093	13,677,361	54.3
		B	M. P. DE ATALAYA - RAYMONDI	43,398	92,815,274	135,535,668	69,997,975	51.6	39,643,291	46,964,354	32,014,529	68.2	53,171,983	88,571,314	37,983,446	42.9
		F	M. D. DE SEPAHUA	8,742	22,771,263	22,835,524	16,132,160	70.6	17,138,874	8,861,040	7,059,315	79.7	5,632,389	13,974,484	9,072,845	64.9
		G	M. D. DE TAHUANIA	11,648	22,621,415	22,359,598	15,117,268	67.6	8,574,619	9,969,076	8,597,370	86.2	14,046,796	12,390,522	6,519,899	52.6
	PADRE ABAD	G	M. D. DE YURUA	2,684	14,299,952	19,732,164	14,820,984	75.1	5,899,785	5,331,002	4,172,461	78.3	8,400,167	14,401,162	10,648,523	73.9
		B	M. P. DE PADRE ABAD - AGUATIA	31,818	44,051,202	63,992,693	30,659,320	47.9	25,533,343	26,230,220	20,149,919	76.8	18,517,859	37,762,473	10,509,401	27.8
		F	M. D. DE IRAZOLA	13,480	9,827,351	14,605,388	10,255,715	70.2	5,792,325	8,210,096	5,972,848	72.8	4,035,026	6,395,292	4,282,867	67.0
		F	M. D. DE CURIMANA	11,647	12,135,225	16,135,158	9,902,013	61.4	5,509,062	7,696,038	6,494,795	84.4	6,626,163	8,439,120	3,407,218	40.4
		F	M. D. DE NESHUYA	11,944	15,817,459	29,452,162	18,581,394	63.1	6,778,255	6,109,150	4,693,868	76.8	9,039,204	23,343,012	13,887,526	59.5
		E	M. D. DE VON HUMBOLDT	6,593	12,819,088	19,388,175	5,539,243	28.6	2,747,520	3,063,103	2,511,836	82.0	10,071,568	16,325,072	3,027,407	18.5
		G	M. D. DE HUIPOCA	4,779	3,004,086	11,733,155	2,927,867	25.0	1,885,541	2,382,870	1,998,575	83.9	1,118,545	9,350,285	929,292	9.9
	PURUS	G	M. D. DE BOQUERON	5,615	3,901,055	4,366,216	2,681,827	61.4	2,284,895	2,482,696	1,925,759	77.6	1,616,160	1,883,520	756,069	40.1
		B	M. P. DE PURUS	3,240	12,880,338	11,234,942	9,512,207	84.7	4,594,722	4,302,633	3,692,361	85.8	8,285,616	6,932,309	5,819,846	84.0
	TOTAL DEPARTAMENTO				639,279	607,131,104	804,915,824	502,875,976	62.5	371,313,645	400,089,663	304,515,167	76.1	235,817,459	404,826,161	198,360,809
TOTAL DE LAS MUNICIPALIDADES				34,038,457	34,742,034,645	51,339,587,735	32,951,053,559	64.2	20,307,912,222	22,582,140,315	17,140,635,785	75.9	14,434,122,423	28,757,447,420	15,810,417,773	55.0

Fuente: MEF, INEI - 17.12.2024 - Elaboración: ASISP.

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