

REPORTE TEMÁTICO N.º 1/2024-2025

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL
2024–JUNIO

Lima, 1 de agosto de 2024

INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal. 2024-junio*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total a 2024-junio, de las 1,891 municipalidades del país (196 provinciales y 1,695 distritales); presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO 2024-JUNIO

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP-15.07.2024

CLASIFICACIÓN POR TIPOS DE MUNICIPALIDADES 2024-JUNIO

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP-15.07.2024

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO. 2024-JUNIO

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	41,335	62,334,134	125,244,882	27,883,240	22.3	20,039,056	22,172,353	8,042,825	36.3	42,295,078	103,072,529	19,840,416	19.2
		F	M. D. DE ASUNCION	271	668,471	822,240	389,754	47.4	508,691	589,893	285,534	48.4	159,780	232,347	104,220	44.9
		G	M. D. DE BALSAS	1,137	1,160,438	1,279,435	317,750	24.8	615,099	683,118	301,750	44.2	545,339	596,317	16,000	2.7
		F	M. D. DE CHETO	713	1,462,271	2,256,240	362,016	16.0	673,219	762,117	202,327	26.5	789,052	1,494,123	159,689	10.7
		G	M. D. DE CHILQUIN	561	1,849,457	5,243,530	2,784,643	53.1	727,726	753,957	307,128	40.7	1,121,731	4,489,573	2,477,516	55.2
		G	M. D. DE CHUQUIBAMBA	1,884	1,261,091	6,392,298	1,927,295	30.2	678,778	753,503	284,573	37.8	582,313	5,638,795	1,642,722	29.1
		F	M. D. DE GRANADA	549	1,360,432	1,481,324	335,257	22.6	554,013	595,250	224,135	37.7	806,419	886,074	111,122	12.5
		E	M. D. DE HUANCAS	1,526	1,156,583	1,483,740	476,205	32.1	832,723	970,420	379,351	39.1	323,860	513,320	96,854	18.9
		F	M. D. DE LA JALCA	3,418	1,390,018	2,409,677	915,019	38.0	1,190,018	2,174,749	880,019	40.5	200,000	234,928	35,000	14.9
		E	M. D. DE LEIMEBAMBA	3,738	1,164,286	1,780,634	408,432	22.9	1,012,465	1,072,538	333,414	31.1	151,821	708,096	75,018	10.6
		F	M. D. DE LEVANTO	774	634,532	823,893	398,779	48.4	474,532	487,477	213,880	43.9	160,000	336,416	184,900	55.0
		E	M. D. DE MAGDALENA	900	779,048	1,539,067	447,619	29.1	613,761	717,590	230,947	32.2	165,287	821,477	216,672	26.4
		E	M. D. MARISCAL CASTILLA	1,631	3,411,431	5,650,735	259,588	4.6	481,779	625,568	136,645	21.8	2,929,652	5,025,167	122,942	2.4
		G	M. D. DE MOLINOPAMPA	2,201	918,760	12,863,207	5,882,442	45.7	873,964	863,339	348,451	40.4	44,796	11,999,868	5,533,991	46.1
		E	M. D. DE MONTEVIDEO	459	591,836	2,716,053	430,946	15.9	407,990	498,222	216,389	43.4	183,846	2,217,831	214,557	9.7
		F	M. D. DE OLLEROS	446	987,892	3,051,608	1,001,690	32.8	662,778	541,051	233,831	43.2	325,114	2,510,557	767,859	30.6
		G	M. D. DE QUINJALCA	763	12,667,987	17,357,207	742,416	4.3	467,616	495,625	237,041	47.8	12,200,371	16,861,582	505,376	3.0
		E	M. D. DE SAN FRANCISCO	332	826,916	957,170	278,263	29.1	475,809	505,709	177,235	35.0	351,107	451,461	101,028	22.4
		E	M. D. SAN ISIDRO DE MAINO	570	1,728,831	2,049,739	524,284	25.6	611,277	734,261	281,702	38.4	1,117,554	1,315,478	242,582	18.4
		G	M. D. DE SOLOCO	1,224	1,305,492	1,598,053	313,463	19.6	887,531	1,066,157	270,463	25.4	417,961	531,896	43,000	8.1
		F	M. D. DE SONCHE	286	1,071,150	1,085,865	337,951	31.1	588,548	554,497	235,725	42.5	482,602	531,368	102,226	19.2
	BAGUA	A	M. P. DE BAGUA	30,790	21,853,141	32,152,951	11,127,287	34.6	17,696,412	20,363,617	8,387,902	41.2	4,156,729	11,789,334	2,739,385	23.2
		G	M. D. DE ARAMANGO	9,613	8,342,517	13,689,253	4,022,819	29.4	5,033,311	6,798,051	2,115,205	31.1	3,309,206	6,891,202	1,907,615	27.7
		F	M. D. DE COPALLIN	4,213	3,075,036	3,388,350	1,426,290	42.1	2,528,613	2,841,927	1,334,001	46.9	546,423	546,423	92,289	16.9
		F	M. D. DE EL PARCO	1,251	1,057,404	1,622,508	962,859	59.3	973,964	1,056,899	508,517	48.1	83,440	565,609	454,342	80.3
		G	M. D. DE IMAZA	34,240	17,003,154	22,946,528	6,352,837	27.7	13,351,285	15,843,033	4,728,985	29.8	3,651,869	7,103,495	1,623,852	22.9
		F	M. D. DE LA PECA	6,226	3,580,646	5,024,731	2,086,927	41.5	3,052,103	3,010,096	1,173,863	39.0	528,543	2,014,635	913,064	45.3
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,232	7,224,845	13,809,206	1,970,996	14.3	3,477,192	3,915,956	1,438,100	36.7	3,747,653	9,893,250	532,897	5.4
		F	M. D. DE CHISQUILLA	308	714,974	908,867	250,849	27.6	554,974	716,015	210,099	29.3	160,000	192,852	40,750	21.1
		E	M. D. DE CHURUJA	292	567,287	999,424	316,320	31.7	395,752	419,135	272,914	65.1	171,535	580,289	43,406	7.5
		G	M. D. DE COROSHA	849	756,366	805,781	345,363	42.9	591,079	528,452	223,416	42.3	165,287	277,329	121,947	44.0
		F	M. D. DE CUISPES	638	609,728	774,364	335,115	43.3	572,382	612,657	250,814	40.9	37,346	161,707	84,301	52.1
		F	M. D. DE FLORIDA	6,283	5,778,584	14,470,124	3,351,719	23.2	2,090,032	2,389,674	1,148,129	48.0	3,688,552	12,080,450	2,203,590	18.2
		E	M. D. DE JAZAN	7,588	3,753,709	7,874,063	1,832,722	23.3	3,417,798	3,302,275	1,787,222	54.1	335,911	4,571,788	45,500	1.0
		G	M. D. DE RECTA	208	658,894	744,706	186,443	25.0	476,246	526,770	182,443	34.6	182,648	217,936	4,000	1.8
		E	M. D. DE SAN CARLOS	606	648,671	1,376,219	361,158	26.2	518,208	553,970	252,085	45.5	130,463	822,249	109,073	13.3
		F	M. D. DE SHIPASBAMBA	1,748	880,001	997,613	381,997	38.3	711,157	661,561	278,306	42.1	168,844	336,052	103,691	30.9
		G	M. D. DE VALERA	715	874,886	5,593,734	1,538,579	27.5	718,331	719,538	280,472	39.0	156,555	4,874,196	1,258,107	25.8
		F	M. D. DE YAMBRASBAMBA	5,513	3,080,633	6,109,978	1,430,236	23.4	2,484,592	2,586,404	1,066,245	41.2	596,041	3,523,574	363,991	10.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,600	29,557,956	43,204,013	21,036,543	48.7	18,380,153	20,954,929	8,641,376	41.2	11,177,803	22,249,084	12,395,167	55.7
		G	M. D. DE EL CENEP	13,578	13,438,798	15,465,493	5,024,560	32.5	9,001,537	11,199,521	3,614,414	32.3	4,437,261	4,265,972	1,410,146	33.1
		G	M. D. DE RIO SANTIAGO	19,233	24,204,439	34,799,671	19,483,135	56.0	9,929,442	10,723,157	5,198,689	48.5	14,274,997	24,076,514	14,284,446	59.3
	LUYA	B	M. P. DE LUYA - LAMUD	2,305	16,999,553	19,947,667	4,157,934	20.8	6,173,003	7,487,707	2,015,704	26.9	10,826,550	12,459,960	2,142,230	17.2
		F	M. D. DE CAMPORREDONDO	7,729	4,402,673	4,701,902	1,094,363	23.3	1,653,653	1,844,042	831,803	45.1	2,749,020	2,857,860	262,560	9.2
		G	M. D. DE COCABAMBA	1,913	1,191,600	1,332,901	660,782	49.6	767,596	786,596	287,274	36.5	424,004	546,305	373,509	68.4
		F	M. D. DE COLCAMAR	1,739	761,364	805,188	321,903	40.0	607,749	620,263	243,158	39.2	153,615	184,925	78,745	42.6
		F	M. D. DE CONILA	1,819	859,918	1,128,388	375,182	33.2	667,918	891,842	361,182	40.5	192,000	236,546	14,000	5.9
		F	M. D. DE INGUILPATA	417	1,197,690	1,302,520	275,738	21.2	685,805	753,805	232,848	30.9	511,885	548,715	42,891	7.8
		G	M. D. DE LONGUITA	833	1,978,979	4,769,547	2,419,672	50.7	762,722	502,543	219,610	43.7	1,216,257	4,267,004	2,200,063	51.6
		F	M. D. DE LONYA CHICO	775	683,658	893,388	469,950	52.6	518,658	677,191	413,227	61.0	165,000	261,197	56,723	26.2
		F	M. D. DE LUYA	3,957	1,442,162	1,962,835	583,362	29.7	1,201,362	1,489,025	519,972	34.9	240,800	473,810	63,390	13.4
		E	M. D. DE LUYA VIEJO	388	1,007,117	1,167,959	335,672	28.7	769,127	866,194	255,167	29.5	237,990	301,765	80,505	26.7
		F	M. D. DE MARIA	724	3,485,107	4,400,319	2,838,407	64.5	928,204	967,521	225,675	23.3	2,556,903	3,432,798	2,612,732	76.1
		F	M. D. DE OCALLI	3,966	1,946,022	3,104,810	787,850	25.4	1,237,669	1,341,776	605,391	45.1	708,353	1,763,034	182,460	10.3
		G	M. D. DE OCUMAL	3,554	2,582,149	3,800,454	634,320	16.7	2,155,570	1,367,222	438,056	32.0	426,579	2,433,232	196,264	8.1
		G	M. D. DE PISUQUIA	4,784	4,878,507	5,336,905	3,200,224	60.0	2,595,980	2,780,647	963,413	34.6	2,282,527	2,556,258	2,236,811	87.5
		G	M. D. DE PROVIDENCIA	1,320	678,405	1,969,718	383,127	19.5	515,292	522,075	269,836	51.7	163,113	1,447,643	113,291	7.8
		E	M. D. DE SAN CRISTOBAL	490	913,470	1,286,670	339,520	26.4	702,190	982,142	228,638	23.3	211,280	304,528	110,882	36.4
		F	M. D. SAN FRANCISCO DEL YESO	688	1,372,516	1,481,539	959,127	64.7	575,447	600,804	202,042	33.6	797,069	880,735	757,085	86.0
		G	M. D. DE SAN JERONIMO	524	688,145	796,496	420,523	52.8	522,858	552,596	276,223	50.0	165,287	243,900	144,300	59.2
		G	M. D. DE SAN JUAN LOPECANCHA	388	583,357	732,253	358,094	48.9	417,998	503,718	262,622	52.1	165,359	228,535	95,473	41.8
		G	M. D. DE SANTA CATALINA	2,222	1,088,702	1,228,823	463,964	37.8	874,661	914,817	291,343	31.8	214,041	314,006	172,621	55.0
		G	M. D. DE SANTO TOMAS	2,793	1,408,985	1,568,238	447,021	28.5	1,253,122	1,376,200	410,457	29.8	155,863	192,038	36,564	19.0
		F	M. D. DE TINGO	1,388	631,167	1,791,095	444,119	24.8	520,976	673,527	286,651	42.6	110,191	1,117,568	157,468	14.1
		F	M. D. DE TRITA	1,463	870,216	2,887,436	1,076,616	37.3	710,216	1,103,169	335,757	30.4	160,000	1,784,267	740,859	41.5
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,660	20,078,216	20,469,727	8,265,120	40.4	6,031,086	6,395,012	2,635,464	41.2	14,047,130	14,074,715	5,629,656	40.0
		G	M. D. DE CHIRIMOTO	2,996	1,191,108	1,413,784	706,419	50.0	929,045	987,682	401,589	40.7	262,063	426,102	304,830	71.5
		E	M. D. DE COCHAMAL	645	1,314,088	1,422,559	836,794	58.8	691,535	757,043	280,349	37.0	622,553	665,516	556,446	83.6
		G	M. D. DE HUAMBO	2,363	2,168,891	2,331,831	548,677	23.5	953,193	1,003,968	488,677	48.7	1,215,698	1,327,863	60,000	4.5
		G	M. D. DE LIMABAMBA	2,242	1,432,708	6,452,446	645,725	10.0	1,071,614	1,209,610	419,290	34.7	361,094	5,242,836	226,435	4.3
		F	M. D. DE LONGAR	1,567	1,618,946	1,697,305	1,116,472	65.8	684,610	728,427	256,394	35.2	934,336	968,878	860,078	88.8
		F	M. D. DE MARISCAL BENAVIDES	1,477	1,192,520	5,345,904	3,430,143	64.2	578,754	659,610	287,651	43.6	613,766	4,686,294	3,142,492	67.1
		F	M. D. DE MILPUC	393	599,767	704,485	367,197	52.1	500,453	532,340	255,427	48.0	99,314	172,145	111,770	64.9
		G	M. D. DE OMIA	10,328	6,347,222	9,818,553	1,670,371	17.0	5,233,120	3,421,996	1,469,213	42.9	1,114,102	6,396,557	201,158	3.1
		G	M. D. DE SANTA ROSA	524	733,789	889,519	367,822	41.4	633,789	716,137	305,595	42.7	100,000	173,382	62,227	35.9
		G	M. D. DE TOTORA	284	5,038,267	7,399,842	2,248,780	30.4	468,127	527,864	282,646	53.5	4,570,140	6,871,978	1,966,134	28.6
		G	M. D. DE VISTA ALEGRE	4,955	2,072,265	2,513,113	584,174	23.2	1,451,264	1,685,468	435,515	25.8	621,001	827,645	148,660	18.0
	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,952	41,065,880	49,151,825	23,418,856	47.6	30,934,075	36,076,877	12,660,125	35.1	10,131,805	13,074,948	10,758,730	82.3
		G	M. D. DE CAJARURO	23,221	13,333,719	25,592,612	6,132,478	24.0	9,363,444	10,538,301	3,796,388	36.0	3,970,275	15,054,311	2,336,090	15.5
		F	M. D. DE CUMBA	8,449	8,281,923	14,195,906	2,180,599	15.4	3,853,428	4,062,584	1,734,639	42.7	4,428,495	10,133,322	445,960	4.4
		F	M. D. DE EL MILAGRO	6,576	8,880,120	11,502,683	5,507,162	47.9	2,855,548	3,061,276	1,198,501	39.2	6,024,572	8,441,407	4,308,662	51.0
		G	M. D. DE JAMALCA	6,934	5,590,885	8,920,811	5,953,105	66.7	3,336,235	3,790,671	1,955,057	51.6	2,254,650	5,130,140	3,998,048	77.9
		F	M. D. DE LONYA GRANDE	11,681	5,436,509	7,254,193	2,832,511	39.0	4,460,127	4,530,553	2,424,800	53.5	976,382	2,723,640	407,710	15.0
		G	M. D. DE YAMON	3,255	6,512,951	13,162,101	5,001,316	38.0	1,994,740	2,391,265	825,717	34.5	4,518,211	10,770,836	4,175,598	38.8
	TOTAL DEPARTAMENTO				430,123	430,933,961	683,480,424	225,102,994	32.9	232,173,899	260,023,137	99,205,639	38.2	198,760,062	423,457,287	125,897,355

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,876	123,249,755	149,268,668	25,860,074	17.3	60,606,941	68,666,988	18,276,295	26.6	62,642,814	80,581,680	7,583,779	9.4
		G	M. D. DE COCHABAMBA	1,648	2,173,063	4,864,768	616,646	12.7	1,108,601	1,200,416	423,074	35.2	1,064,462	3,664,352	193,573	5.3
		F	M. D. DE COLCABAMBA	239	879,204	965,458	257,518	26.7	702,655	737,471	243,518	33.0	176,549	227,987	14,000	6.1
		G	M. D. DE HUANCHAY	1,580	2,807,664	3,013,359	1,170,002	38.8	1,305,028	1,413,464	566,279	40.1	1,502,636	1,599,895	603,723	37.7
		D	M. D. DE INDEPENDENCIA	93,922	96,424,935	113,050,850	20,384,042	18.0	38,868,159	32,576,296	12,350,719	37.9	57,556,776	80,474,554	8,033,323	10.0
		F	M. D. DE JANGAS	5,344	8,891,370	15,495,368	2,750,589	17.8	3,441,651	3,278,409	929,495	28.4	5,449,719	12,216,959	1,821,094	14.9
		G	M. D. DE LA LIBERTAD	1,084	1,894,936	2,298,630	654,071	28.5	1,213,515	1,261,670	499,321	39.6	681,421	1,036,960	154,750	14.9
		F	M. D. DE OLLEROS	2,487	3,995,134	3,545,138	1,264,594	35.7	1,241,206	1,298,868	595,622	45.9	2,753,928	2,246,270	668,973	29.8
		G	M. D. DE PAMPAS GRANDE	956	1,602,450	5,271,130	742,035	14.1	872,589	958,326	436,639	45.6	729,861	4,312,804	305,395	7.1
		G	M. D. DE PARIACOTO	5,391	4,871,630	6,100,713	2,478,729	40.6	2,156,340	2,198,922	995,996	45.3	2,715,290	3,901,791	1,482,733	38.0
	AIJA	G	M. D. DE PIRA	3,428	4,647,144	4,068,389	1,646,210	40.5	1,939,213	2,001,830	940,175	47.0	2,707,931	2,066,559	706,035	34.2
		G	M. D. DE TARICA	8,133	10,314,630	13,282,081	2,271,276	17.1	3,850,077	4,395,431	1,574,255	35.8	6,464,553	8,886,650	697,021	7.8
		B	M. P. DE AIJA	2,169	7,191,299	8,093,823	2,965,140	36.6	2,598,778	3,002,362	1,107,220	36.9	4,592,521	5,091,461	1,857,920	36.5
		G	M. D. DE CORIS	1,424	11,733,022	11,960,388	2,375,085	19.9	1,633,182	1,782,467	560,178	31.4	10,099,840	10,177,921	1,814,906	17.8
		F	M. D. DE HUACLLAN	296	1,236,454	4,422,639	579,391	13.1	744,679	718,485	234,252	32.6	491,775	3,704,154	345,140	9.3
	ANTONIO RAIMONDI	G	M. D. DE LA MERCED	1,315	4,032,304	5,848,865	1,624,426	27.8	1,576,230	1,639,646	518,162	31.6	2,456,074	4,209,219	1,106,263	26.3
		F	M. D. DE SUCCHA	674	1,702,145	3,611,495	2,665,177	73.8	856,952	890,689	395,850	44.4	845,193	2,720,806	2,269,328	83.4
		B	M. P. ANTONIO RAYMONDI	3,216	10,305,914	12,539,159	3,462,847	27.6	4,460,075	4,669,031	1,284,331	27.5	5,845,839	7,870,128	2,178,516	27.7
		F	M. D. DE ACZO	1,752	1,869,354	2,560,571	877,641	34.3	979,453	1,037,405	375,255	36.2	889,901	1,523,166	502,386	33.0
		G	M. D. DE CHACCHO	1,225	1,859,448	2,517,495	1,344,194	53.4	1,032,936	1,333,982	541,605	40.6	826,512	1,183,513	802,589	67.8
	ASUNCION	F	M. D. DE CHINGAS	1,725	2,872,388	8,166,841	4,814,371	59.0	860,135	1,028,025	531,255	51.7	2,012,253	7,138,816	4,283,116	60.0
		G	M. D. DE MIRGAS	3,832	6,106,430	15,572,261	2,934,942	18.8	2,627,743	2,872,007	790,237	27.5	3,478,687	12,700,254	2,144,705	16.9
		G	M. D. SAN JUAN DE RONTTOY	1,055	1,400,887	2,383,449	1,457,573	61.2	914,600	958,293	374,809	39.1	486,287	1,425,156	1,082,764	76.0
		B	M. P. ASUNCION - CHACAS	4,521	6,384,730	11,448,334	3,475,639	30.4	3,782,820	4,313,682	1,418,961	32.9	2,601,910	7,134,652	2,056,678	28.8
		G	M. D. DE ACOCHACA	2,649	2,524,719	5,938,900	1,696,915	28.6	1,384,725	1,515,797	489,040	32.3	1,139,994	4,423,103	1,207,875	27.3
	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIUQUIAN	3,851	8,396,959	5,847,863	2,321,817	39.7	5,364,804	4,776,041	2,012,906	42.1	3,032,155	1,071,822	308,911	28.8
		E	M. D. DE ABELARDO PARDO	189	1,166,306	1,437,577	425,914	29.6	982,284	1,135,580	336,128	29.6	184,022	301,997	89,785	29.7
		G	M. D. ANTONIO RAYMONDI	896	5,377,726	12,018,871	2,033,507	16.9	967,876	3,788,009	981,208	25.9	4,409,850	8,230,862	1,052,299	12.8
		F	M. D. DE AQUIA	1,782	3,026,991	4,293,861	1,552,620	36.2	1,354,726	1,620,153	489,443	30.2	1,672,265	2,673,708	1,063,177	39.8
		F	M. D. DE CAJACAY	1,909	3,548,297	3,653,362	749,627	20.5	1,828,050	1,939,733	515,386	26.6	1,720,247	1,713,629	234,241	13.7
		E	M. D. DE CANIS	221	1,234,541	1,374,737	322,967	23.5	1,147,041	1,270,581	322,967	25.4	87,500	104,156	0	0.0
		E	M. D. DE COLQUIOC	2,027	8,953,725	10,773,025	1,419,615	13.2	2,327,043	2,311,111	492,951	21.3	6,626,682	8,461,914	926,665	11.0
		E	M. D. DE HUALLANCA	6,064	12,584,772	14,495,997	3,007,825	20.7	5,089,840	5,674,878	2,074,684	36.6	7,494,932	8,821,119	933,141	10.6
		E	M. D. DE HUASTA	1,101	2,467,914	4,156,670	2,028,947	48.8	1,555,564	1,425,749	579,037	40.6	912,350	2,730,921	1,449,909	53.1
		G	M. D. DE HUAYLLACAYAN	1,212	2,130,141	2,133,591	695,480	32.6	1,022,843	1,099,710	236,435	21.5	1,107,298	1,033,881	459,045	44.4
		E	M. D. DE LA PRIMAVERA	359	2,144,352	3,359,789	638,541	19.0	968,908	1,036,547	470,539	45.4	1,175,444	2,323,242	168,002	7.2
		E	M. D. DE MANGAS	455	1,852,952	11,762,977	554,324	4.7	959,433	1,033,236	291,755	28.2	893,519	10,729,741	262,569	2.4
		E	M. D. DE PACLLON	722	2,380,218	2,185,563	889,699	40.7	1,608,792	1,326,283	322,152	24.3	771,426	859,280	567,547	66.0
		E	M. D. DE SAN MIGUEL CORPANQUI	392	2,105,616	2,230,251	470,541	21.1	1,096,807	1,136,544	388,591	34.2	1,008,809	1,093,707	81,950	7.5
		E	M. D. DE TICLOS	534	1,942,468	5,664,561	1,460,392	25.8	1,271,867	1,352,642	343,384	25.4	670,601	4,311,919	1,117,008	25.9
	CARHUAZ	B	M. P. DE CARHUAZ	17,083	41,398,762	58,553,658	14,553,299	24.9	15,483,317	17,152,333	5,808,072	33.9	25,915,445	41,401,325	8,745,228	21.1
		F	M. D. DE ACOPAMPA	2,826	2,807,757	6,683,278	3,523,208	52.7	1,371,092	1,912,105	726,685	38.0	1,436,665	4,771,173	2,796,524	58.6
		F	M. D. DE AMASHCA	1,453	3,228,661	3,415,683	1,616,935	47.3	1,137,196	925,522	383,934	41.5	2,091,465	2,490,161	1,233,001	49.5
		G	M. D. DE ANTA	2,617	2,395,046	11,220,806	5,970,212	53.2	1,217,688	1,516,987	758,279	50.0	1,177,358	9,703,819	5,211,934	53.7
		G	M. D. DE ATAQUERO	1,636	1,182,935	1,740,007	1,075,821	61.8	838,209	913,618	393,304	43.0	344,726	826,389	682,517	82.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,249	14,037,373	17,643,329	5,871,459	33.3	5,314,067	5,793,179	2,202,741	38.0	8,723,306	11,850,150	3,668,718	31.0
		F	M. D. DE PARIAHUANCA	1,444	1,960,898	3,123,303	1,783,936	57.1	1,381,331	1,011,258	393,296	38.9	579,567	2,112,045	1,390,640	65.8
		G	M. D. SAN MIGUEL DE ACO	2,487	2,730,177	2,893,859	1,142,525	39.5	1,523,901	1,662,162	542,152	32.6	1,206,276	1,231,697	600,372	48.7
		G	M. D. DE SHILLA	2,858	4,418,158	3,935,995	1,138,662	28.9	1,597,638	1,692,504	678,998	40.1	2,820,520	2,243,491	459,664	20.5
		F	M. D. DE TINCO	4,099	4,427,758	5,012,830	1,125,481	22.5	1,761,271	1,903,657	609,367	32.0	2,666,487	3,109,173	516,114	16.6
		G	M. D. DE YUNGAR	3,304	3,574,295	13,748,543	4,039,485	29.4	1,545,495	1,443,512	654,788	45.4	2,028,800	12,305,031	3,384,698	27.5
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,528	27,227,212	43,197,635	18,610,212	43.1	11,147,766	12,763,734	4,895,473	38.4	16,079,446	30,433,901	13,714,738	45.1
		G	M. D. DE SAN NICOLAS	2,947	6,331,354	7,634,880	2,402,825	31.5	4,910,569	4,519,307	1,099,312	24.3	1,420,785	3,115,573	1,303,513	41.8
		G	M. D. DE YAUYA	3,758	19,364,493	28,325,859	11,352,663	40.1	5,040,775	5,279,308	1,766,414	33.5	14,323,718	23,046,551	9,586,249	41.6
	CASMA	A	M. P. DE CASMA	43,919	52,066,444	74,860,120	28,098,426	37.5	34,771,844	35,359,429	11,082,112	31.3	17,294,600	39,500,691	17,016,314	43.1
		F	M. D. BUENA VISTA ALTA	5,856	9,616,198	12,007,356	2,947,669	24.5	3,890,857	4,233,504	1,217,114	28.8	5,725,341	7,773,852	1,730,555	22.3
		E	M. D. COMANDANTE NOEL	2,396	3,888,517	4,231,989	1,880,393	44.4	2,798,952	2,923,143	1,554,800	53.2	1,089,565	1,308,846	325,593	24.9
		F	M. D. DE YAUTAN	9,587	13,094,628	15,648,730	5,296,929	33.8	5,843,121	5,548,287	1,940,174	35.0	7,251,507	10,100,443	3,356,755	33.2
	CORONGO	B	M. P. DE CORONGO	1,797	4,767,663	16,323,952	3,930,117	24.1	2,266,442	2,381,082	942,583	39.6	2,501,221	13,942,870	2,987,534	21.4
		F	M. D. DE ACO	321	982,223	1,178,597	402,244	34.1	736,429	835,046	324,185	38.8	245,794	343,551	78,059	22.7
		E	M. D. DE BAMBAS	441	1,801,810	2,042,103	813,610	39.8	1,094,233	959,726	411,786	42.9	707,577	1,082,377	401,824	37.1
		F	M. D. DE CUSCA	2,907	4,946,880	5,741,579	2,954,809	51.5	1,759,499	1,786,462	543,958	30.4	3,187,381	3,955,117	2,410,851	61.0
		E	M. D. DE LA PAMPA	999	1,841,590	2,064,581	468,115	22.7	879,871	949,270	377,584	39.8	961,719	1,115,311	90,531	8.1
		F	M. D. DE YANAC	604	1,199,625	6,915,214	3,429,506	49.6	949,114	1,022,613	314,479	30.8	250,511	5,892,601	3,115,027	52.9
		E	M. D. DE YUPAN	681	1,039,835	1,321,513	555,174	42.0	801,391	838,240	357,364	42.6	238,444	483,273	197,811	40.9
		B	M. P. DE HUARI	9,765	94,483,766	110,436,181	29,479,189	26.7	28,454,548	29,171,411	7,590,381	26.0	66,029,218	81,264,770	21,888,808	26.9
	HUARI	G	M. D. DE ANRA	1,316	15,698,528	20,873,727	9,697,157	46.5	2,995,115	3,147,102	1,665,397	52.9	12,703,413	17,726,625	8,031,761	45.3
		G	M. D. DE CAJAY	2,599	40,879,504	57,118,212	21,120,047	37.0	5,908,610	6,112,611	3,117,466	51.0	34,970,894	51,005,601	18,002,582	35.3
		G	M. D. CHAVIN DE HUANTAR	8,436	102,760,093	159,328,171	49,180,600	30.9	11,682,084	15,741,550	9,531,654	60.6	91,078,009	143,586,621	39,648,946	27.6
		F	M. D. DE HUACACHI	1,821	25,282,794	30,510,356	16,656,322	54.6	5,966,073	5,899,397	2,680,763	45.4	19,316,721	24,610,959	13,975,559	56.8
		F	M. D. DE HUACCHIS	1,255	14,994,868	15,075,888	3,152,269	20.9	1,723,191	1,804,211	597,250	33.1	13,271,677	13,271,677	2,555,018	19.3
		F	M. D. DE HUACHIS	3,636	29,054,147	41,288,355	13,576,386	32.9	7,389,167	8,069,323	3,459,600	42.9	21,664,980	33,219,032	10,116,786	30.5
		F	M. D. DE HUANTAR	2,717	22,285,859	37,011,556	13,201,901	35.7	3,463,982	5,037,243	1,708,308	33.9	18,821,877	31,974,313	11,493,593	35.9
		F	M. D. DE MASIN	1,230	14,092,983	18,709,958	8,580,370	45.9	1,888,026	2,421,662	1,195,647	49.4	12,204,957	16,288,296	7,384,723	45.3
		E	M. D. DE PAUCAS	1,446	11,055,414	11,250,247	4,969,797	44.2	2,857,476	2,966,113	1,193,923	40.3	8,197,938	8,284,134	3,775,874	45.6
		G	M. D. DE PONTO	2,552	70,589,581	71,368,713	15,898,104	22.3	5,037,020	5,325,470	2,214,144	41.6	65,552,561	66,043,243	13,683,961	20.7
		E	M. D. DE RAHUAPAMPA	771	7,876,102	8,678,645	3,534,211	40.7	5,613,079	5,039,743	892,010	17.7	2,263,023	3,638,902	2,642,201	72.6
		F	M. D. DE RAPAYAN	1,394	15,391,960	22,395,660	9,610,623	42.9	3,112,355	4,835,754	2,868,996	59.3	12,279,605	17,559,906	6,741,627	38.4
		G	M. D. DE SAN MARCOS	20,489	592,926,641	721,882,019	103,292,063	14.3	54,637,424	75,284,097	24,565,873	32.6	538,289,217	646,597,922	78,726,191	12.2
		F	M. D. SAN PEDRO DE CHANA	2,741	31,085,846	31,646,198	5,240,178	16.6	8,994,372	9,072,702	2,085,171	23.0	22,091,474	22,573,496	3,155,007	14.0
		F	M. D. DE UCO	1,199	17,583,620	17,674,507	4,243,073	24.0	3,998,780	1,957,411	922,646	47.1	13,584,840	15,717,096	3,320,427	21.1
	HUARMEY	A	M. P. DE HUARMEY	28,300	49,467,440	84,480,157	29,828,117	35.3	46,148,929	28,490,880	9,608,641	33.7	3,318,511	55,989,277	20,219,477	36.1
		G	M. D. DE COCHAPETI	773	4,308,030	6,059,343	1,312,357	21.7	1,098,787	1,312,907	392,573	29.9	3,209,243	4,746,436	919,784	19.4
		F	M. D. DE CULEBRAS	3,438	4,664,335	8,272,282	5,112,609	61.8	2,868,212	2,968,005	1,134,761	38.2	1,796,123	5,304,277	3,977,847	75.0
		F	M. D. DE HUAYAN	940	1,795,554	1,976,913	462,608	23.4	1,074,448	1,113,068	360,020	32.3	721,106	863,845	102,588	11.9
		F	M. D. DE MALVAS	727	1,498,041	1,772,813	619,938	35.0	1,274,382	1,185,992	328,329	27.7	223,659	586,821	291,609	49.7
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,443	39,284,445	41,047,663	14,407,896	35.1	20,063,952	21,574,276	9,464,133	43.9	19,220,493	19,473,387	4,943,763	25.4
		F	M. D. DE HUALLANCA	1,147	2,251,918	12,163,330	1,390,419	11.4	1,860,280	2,036,945	890,225	43.7	391,638	10,126,385	500,194	4.9
		G	M. D. DE HUATA	1,366	1,553,645	2,363,203	1,122,262	47.5	954,251	1,063,272	480,671	45.2	599,394	1,299,931	641,591	49.4
		G	M. D. DE HUAYLAS	1,669	1,783,332	1,805,183	1,000,033	55.4	925,049	964,674	473,635	49.1	858,283	840,509	526,398	62.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
ANCASH	HUAYLAS	F	M. D. DE MATO	1,880	1,796,815	3,863,346	2,255,723	58.4	1,103,451	1,461,417	562,954	38.5	693,364	2,401,929	1,692,769	70.5
		G	M. D. DE PAMPAROMAS	8,564	15,397,902	16,795,104	3,526,901	21.0	5,637,959	6,307,930	1,993,626	31.6	9,759,943	10,487,174	1,533,275	14.6
		G	M. D. DE PUEBLO LIBRE	7,005	16,739,193	23,579,694	5,846,839	24.8	4,807,292	4,899,614	1,826,589	37.3	11,931,901	18,680,080	4,020,250	21.5
		G	M. D. DE SANTA CRUZ	4,549	5,189,485	9,167,840	2,588,249	28.2	2,770,229	3,903,825	1,470,071	37.7	2,419,256	5,264,015	1,118,178	21.2
		G	M. D. DE SANTO TORIBIO	1,055	1,841,913	2,478,617	805,585	32.5	896,473	888,728	324,457	36.5	945,440	1,589,889	481,128	30.3
		G	M. D. DE YURACMARCA	2,275	3,900,034	5,431,827	1,835,451	33.8	2,651,161	2,734,373	1,066,949	39.0	1,248,873	2,697,454	768,501	28.5
	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	2,986	12,809,902	29,698,183	4,361,718	14.7	6,445,747	6,484,023	1,879,805	29.0	6,364,155	23,214,160	2,481,912	10.7
		G	M. D. DE CASCA	3,776	7,485,930	17,134,508	4,335,352	25.3	3,735,666	4,071,723	1,017,808	25.0	3,750,264	13,062,785	3,317,544	25.4
		G	M. D. DE GUZMAN BARRON	1,355	2,781,133	9,927,263	1,013,216	10.2	1,431,193	1,599,721	712,601	44.5	1,349,940	8,327,542	300,615	3.6
		G	M. D. DE FIDEL OLIVAS	1,765	5,070,224	5,397,097	1,748,831	32.4	2,397,514	2,492,545	924,549	37.1	2,672,710	2,904,552	824,282	28.4
		G	M. D. DE LLAMA	923	2,524,602	2,730,291	1,867,639	68.4	1,143,646	1,186,474	436,431	36.8	1,380,956	1,543,817	1,431,208	92.7
		G	M. D. DE LLUMPA	6,430	8,201,761	14,620,733	6,170,110	42.2	4,903,692	6,227,084	2,526,574	40.6	3,298,069	8,393,649	3,643,536	43.4
		G	M. D. DE LUCMA	2,691	4,577,816	12,359,319	2,827,175	22.9	2,379,445	2,653,240	1,223,272	46.1	2,198,371	9,706,079	1,603,903	16.5
		G	M. D. DE MUSGA	944	2,977,923	3,444,389	937,028	27.2	936,684	1,171,822	409,512	34.9	2,041,239	2,272,567	527,516	23.2
	OCROS	B	M. P. DE OCROS	1,178	8,130,773	8,609,477	1,779,561	20.7	6,015,671	4,901,037	1,213,262	24.8	2,115,102	3,708,440	566,299	15.3
		F	M. D. DE ACAS	532	2,052,512	2,308,796	923,696	40.0	920,315	1,026,599	364,755	35.5	1,132,197	1,282,197	558,941	43.6
		E	M. D. DE CAJAMARQUILLA	252	877,086	979,472	295,294	30.1	618,114	653,697	260,294	39.8	258,972	325,775	35,000	10.7
		E	M. D. DE CARHUAPAMPA	354	1,143,211	898,524	389,293	43.3	716,453	669,825	315,401	47.1	426,758	228,699	73,892	32.3
		G	M. D. DE COCHAS	1,591	3,862,740	9,740,074	4,813,928	49.4	1,224,188	1,464,554	746,849	51.0	2,638,552	8,275,520	4,067,079	49.1
		E	M. D. DE CONGAS	1,238	2,272,428	2,448,624	799,651	32.7	1,087,006	1,157,431	409,015	35.3	1,185,422	1,291,193	390,636	30.3
		E	M. D. DE LLIPA	214	1,188,484	804,129	407,488	50.7	948,427	658,053	332,144	50.5	240,057	146,076	75,343	51.6
		E	M. D. SAN CRISTOBAL DE RAJAN	329	1,264,167	1,384,629	532,328	38.4	817,550	867,004	331,556	38.2	446,617	517,625	200,772	38.8
		F	M. D. DE SAN PEDRO	395	2,073,475	2,544,989	989,751	38.9	1,144,160	1,187,812	439,903	37.0	929,315	1,357,177	549,847	40.5
		E	M. D. DE SANTIAGO DE CHILCAS	464	1,555,441	2,350,686	928,015	39.5	866,950	940,383	317,068	33.7	688,491	1,410,303	610,947	43.3
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,442	7,320,450	9,418,289	3,532,452	37.5	6,430,220	6,337,513	2,127,357	33.6	890,230	3,080,776	1,405,095	45.6
		G	M. D. DE BOLOGNESI	897	1,800,537	6,334,737	3,322,988	52.5	1,002,829	1,048,468	384,243	36.6	797,708	5,286,269	2,938,744	55.6
		F	M. D. DE CONCHUCOS	7,536	11,671,335	15,297,985	3,153,510	20.6	8,565,636	6,156,214	2,507,975	40.7	3,105,699	9,141,771	645,535	7.1
		F	M. D. DE HUACASCHUQUE	481	1,382,651	1,654,018	511,320	30.9	636,343	713,196	357,661	50.1	746,308	940,822	153,659	16.3
		F	M. D. DE HUANDOVAL	1,030	7,728,315	7,994,109	1,134,745	14.2	898,330	1,004,030	385,444	38.4	6,829,985	6,990,079	749,301	10.7
		F	M. D. DE LACABAMBA	465	1,021,867	1,061,604	507,354	47.8	695,617	735,354	295,217	40.1	326,250	326,250	212,137	65.0
		E	M. D. DE LLAPO	588	1,439,510	1,751,174	717,418	41.0	611,474	651,211	284,107	43.6	828,036	1,099,963	433,311	39.4
		F	M. D. DE PALLASCA	2,407	2,304,927	2,381,197	615,251	25.8	1,373,781	1,438,305	522,486	36.3	931,146	942,892	92,765	9.8
		F	M. D. DE PAMPAS	2,902	9,226,342	9,836,572	1,772,341	18.0	7,774,079	7,850,695	1,267,218	16.1	1,452,263	1,985,877	505,123	25.4
		G	M. D. DE SANTA ROSA	1,110	819,957	1,090,314	525,703	48.2	670,288	719,785	317,737	44.1	149,669	370,529	207,966	56.1
		F	M. D. DE TAUCA	2,592	2,378,079	2,522,309	999,764	39.6	1,627,953	1,767,999	633,774	35.8	750,126	754,310	365,990	48.5
	POMABAMBA	B	M. P. DE POMABAMBA	14,648	24,469,759	33,701,860	7,736,927	23.0	14,135,965	14,969,813	5,727,975	38.3	10,333,794	18,732,047	2,008,952	10.7
		G	M. D. DE HUAYLLAN	2,801	3,306,306	4,188,128	906,010	21.6	2,075,638	2,586,509	632,059	24.4	1,230,668	1,601,619	273,952	17.1
		G	M. D. DE PAROBAMBA	6,056	10,477,726	17,534,959	7,619,264	43.5	4,645,876	5,168,432	1,846,612	35.7	5,831,850	12,366,527	5,772,652	46.7
		G	M. D. DE QUINUABAMBA	2,212	3,215,439	3,429,883	1,699,692	49.6	1,729,476	1,824,920	834,110	45.7	1,485,963	1,604,963	865,582	53.9
	RECUAY	B	M. P. DE RECUAY	4,189	9,871,778	19,016,649	4,180,705	22.0	6,770,081	7,231,192	2,057,561	28.5	3,101,697	11,785,457	2,123,144	18.0
		F	M. D. DE CATAC	3,887	3,883,182	8,280,133	2,702,587	32.6	1,645,908	2,034,255	1,148,617	56.5	2,237,274	6,245,878	1,553,970	24.9
		E	M. D. DE COTAPARACO	329	1,207,300	1,576,960	488,161	31.0	1,117,039	1,049,442	305,735	29.1	90,261	527,518	182,426	34.6
		F	M. D. DE HUAYLLAPAMPA	443	1,850,900	6,277,895	3,168,355	50.5	781,060	875,956	354,023	40.4	1,069,840	5,401,939	2,814,332	52.1
		E	M. D. DE LLACLIN	698	2,019,183	6,077,164	2,751,377	45.3	622,060	779,107	343,280	44.1	1,397,123	5,298,057	2,408,097	45.5
		E	M. D. DE MARCA	2,206	3,787,295	7,246,772	4,068,453	56.1	990,828	1,462,652	780,792	53.4	2,796,467	5,784,120	3,287,660	56.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	670	1,531,452	1,656,833	461,955	27.9	884,501	895,001	256,976	28.7	646,951	761,832	204,979	26.9
		G	M. D. DE PARARIN	1,806	5,210,131	9,769,283	2,713,766	27.8	1,998,261	2,286,375	426,185	18.6	3,211,870	7,482,908	2,287,581	30.6
		F	M. D. DE TAPACOCHA	389	1,090,948	1,191,214	441,873	37.1	628,797	710,553	298,987	42.1	462,151	480,661	142,886	29.7
		F	M. D. DE TICAPAMPA	2,775	2,663,227	3,526,220	1,162,184	33.0	1,619,026	1,810,397	699,850	38.7	1,044,201	1,715,823	462,334	26.9
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,165	224,110,601	409,473,716	190,487,072	46.5	138,113,481	148,771,962	66,875,178	45.0	85,997,120	260,701,754	123,611,894	47.4
		G	M. D. DE CACERES DEL PERU	4,629	12,767,965	14,925,226	6,649,848	44.6	6,086,749	6,366,621	2,042,712	32.1	6,681,216	8,558,605	4,607,136	53.8
		D	M. D. DE COISHCO	17,762	17,712,108	18,059,224	7,317,480	40.5	10,951,759	11,243,993	4,140,989	36.8	6,760,349	6,815,231	3,176,491	46.6
		G	M. D. DE MACATE	3,029	4,388,676	6,726,421	1,759,023	26.2	2,615,643	2,743,124	874,870	31.9	1,773,033	3,983,297	884,153	22.2
		F	M. D. DE MORO	8,841	22,825,116	32,053,059	8,524,877	26.6	4,860,990	6,422,704	2,318,676	36.1	17,964,126	25,630,355	6,206,201	24.2
		E	M. D. DE NEPEÑA	14,888	20,594,857	23,247,244	16,160,455	69.5	7,690,222	9,155,568	5,763,218	62.9	12,904,635	14,091,676	10,397,237	73.8
		E	M. D. DE SAMANCO	5,452	8,720,698	9,057,285	3,282,437	36.2	4,056,695	4,508,642	2,588,307	57.4	4,664,003	4,548,643	694,131	15.3
		E	M. D. DE SANTA	23,802	16,177,133	22,349,434	9,326,918	41.7	9,078,697	12,060,521	7,068,139	58.6	7,098,436	10,288,913	2,258,779	22.0
		D	M. D. DE NUEVO CHIMBOTE	197,392	143,543,984	275,225,337	115,914,561	42.1	73,709,823	78,241,924	33,367,927	42.6	69,834,161	196,983,413	82,546,634	41.9
	SIHUAS	B	M. P. DE SIHUAS	5,744	15,340,741	15,632,827	4,187,673	26.8	9,414,872	9,706,958	3,438,391	35.4	5,925,869	5,925,869	749,282	12.6
		F	M. D. DE ACOBAMBA	1,487	3,797,479	9,703,888	2,365,666	24.4	1,117,882	1,113,740	446,285	40.1	2,679,597	8,590,148	1,919,381	22.3
		F	M. D. DE ALFONSO UGARTE	418	963,143	3,114,701	2,093,009	67.2	668,778	710,518	299,510	42.2	294,365	2,404,183	1,793,499	74.6
		G	M. D. DE CASHAPAMPA	2,795	4,037,527	5,791,238	1,582,338	27.3	2,175,577	2,395,962	863,139	36.0	1,861,950	3,395,276	719,198	21.2
		F	M. D. DE CHINGALPO	818	1,281,353	931,761	365,461	39.2	742,568	710,442	340,461	47.9	538,785	221,319	25,000	11.3
		G	M. D. DE HUAYLLABAMBA	3,409	5,819,783	6,097,367	933,746	15.3	1,800,617	1,914,066	734,677	38.4	4,019,166	4,183,301	199,069	4.8
		G	M. D. DE QUICHES	2,202	2,312,582	3,744,657	1,376,452	36.8	1,474,758	1,580,198	512,596	32.4	837,824	2,164,459	863,855	39.9
		G	M. D. DE RAGASH	2,209	7,323,560	7,425,072	2,793,930	37.6	1,512,765	1,682,721	601,296	35.7	5,810,795	5,742,351	2,192,634	38.2
		G	M. D. DE SAN JUAN	6,981	10,345,746	9,530,784	5,246,804	55.1	6,150,106	4,600,405	1,733,233	37.7	4,195,640	4,930,379	3,513,571	71.3
		F	M. D. DE SICSIBAMBA	1,337	1,965,896	2,238,837	706,650	31.6	981,425	1,075,582	474,948	44.2	984,471	1,163,255	231,702	19.9
	YUNGAY	B	M. P. DE YUNGAY	22,963	33,054,968	40,893,743	11,330,549	27.7	20,618,668	23,067,506	6,014,725	26.1	12,436,300	17,826,237	5,315,825	29.8
		G	M. D. DE CASCAPARA	1,583	1,764,160	2,209,433	827,222	37.4	1,257,073	1,407,534	474,310	33.7	507,087	801,899	352,913	44.0
		F	M. D. DE MANCOS	6,742	9,334,785	19,020,429	8,249,499	43.4	3,465,222	3,366,977	1,501,382	44.6	5,869,563	15,653,452	6,748,117	43.1
		G	M. D. DE MATACOTO	1,552	1,584,925	2,345,797	861,470	36.7	1,071,648	1,155,455	408,735	35.4	513,277	1,190,342	452,735	38.0
		G	M. D. DE QUILLO	13,392	24,916,009	25,877,592	11,002,847	42.5	20,890,978	9,132,787	3,010,718	33.0	4,025,031	16,744,805	7,992,129	47.7
		F	M. D. DE RANRAHIRCA	2,990	2,977,212	5,202,601	1,327,444	25.5	1,517,356	1,634,419	509,415	31.2	1,459,856	3,568,182	818,029	22.9
		G	M. D. DE SHUPLUY	1,782	3,338,216	14,168,149	3,950,855	27.9	1,771,995	3,953,528	1,777,742	45.0	1,566,221	10,214,621	2,173,112	21.3
		G	M. D. DE YANAMA	4,881	6,204,543	14,930,696	4,647,126	31.1	3,181,720	3,450,948	1,195,955	34.7	3,022,823	11,479,748	3,451,170	30.1
	TOTAL DEPARTAMENTO			#####	2,667,860,037	3,757,822,536	1,132,757,576	30.1	970,863,940	1,018,509,659	380,990,240	37.4	1,696,996,097	2,739,312,877	751,767,336	27.4

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	80,120	68,939,291	64,288,327	25,181,317	39.2	49,058,602	47,704,212	16,092,618	33.7	19,880,689	16,584,115	9,088,700	54.8
		E	M. D. DE CHACOCHE	1,460	1,769,925	1,602,993	621,286	38.8	676,974	760,471	280,038	36.8	1,092,951	842,522	341,247	40.5
		G	M. D. DE CIRCA	1,742	3,195,332	2,881,161	932,521	32.4	1,113,299	1,332,857	593,525	44.5	2,082,033	1,548,304	338,996	21.9
		F	M. D. DE CURAHUASI	17,061	26,896,660	36,934,154	11,480,799	31.1	7,565,449	7,116,220	3,146,729	44.2	19,331,211	29,817,934	8,334,070	28.0
		G	M. D. DE HUANIPACA	2,315	3,277,406	3,761,603	1,258,383	33.5	1,664,023	2,161,191	632,819	29.3	1,613,383	1,600,412	625,565	39.1
		F	M. D. DE LAMBRAMA	2,283	4,304,738	6,515,224	1,300,930	20.0	1,589,037	1,865,115	854,160	45.8	2,715,701	4,650,109	446,770	9.6
		G	M. D. DE PICHIRHUA	2,258	2,978,194	3,612,391	1,055,189	29.2	2,824,597	2,744,521	620,636	22.6	153,597	867,870	434,553	50.1
		G	M. D. SAN PEDRO DE CACHORA	2,160	2,639,292	2,549,749	757,891	29.7	1,199,600	1,232,023	478,273	38.8	1,439,692	1,317,726	279,618	21.2
		D	M. D. DE TAMBURCO	12,602	8,754,264	9,502,818	3,639,701	38.3	4,558,002	4,733,210	2,027,944	42.8	4,196,262	4,769,608	1,611,757	33.8
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	49,476	74,535,317	81,393,250	24,856,112	30.5	47,358,054	44,999,709	15,273,959	33.9	27,177,263	36,393,541	9,582,153	26.3
		G	M. D. DE ANDARAPA	5,227	4,816,416	4,525,182	1,673,570	37.0	2,670,303	2,717,237	1,216,281	44.8	2,146,113	1,807,945	457,289	25.3
		F	M. D. DE CHIARA	1,156	1,273,646	1,180,669	343,376	29.1	778,272	850,694	302,628	35.6	495,374	329,975	40,748	12.3
		F	M. D. DE HUANCARAMA	4,408	5,081,142	5,182,837	1,490,614	28.8	2,639,626	2,794,485	1,138,102	40.7	2,441,516	2,388,352	352,513	14.8
		G	M. D. DE HUANCARAY	3,633	18,860,956	19,054,474	1,664,869	8.7	2,048,307	2,257,942	815,860	36.1	16,812,649	16,796,532	849,009	5.1
		F	M. D. DE HUAYANA	677	1,675,509	1,549,831	209,636	13.5	849,737	888,316	209,636	23.6	825,772	661,515	0	0.0
		G	M. D. DE KISHUARA	5,395	6,415,988	9,206,508	1,877,819	20.4	3,223,526	3,660,532	1,277,758	34.9	3,192,462	5,545,976	600,061	10.8
		G	M. D. DE PACOBAMBA	2,841	8,754,237	16,819,492	4,747,846	28.2	1,460,413	1,638,961	931,705	56.8	7,293,824	15,180,531	3,816,141	25.1
		G	M. D. DE PACUCHA	7,807	6,964,358	10,321,540	2,166,158	21.0	3,865,339	4,279,491	1,439,998	33.6	3,099,019	6,042,049	726,159	12.0
		G	M. D. DE PAMPACHIRI	2,213	15,019,988	16,305,915	1,519,984	9.3	1,806,290	2,022,746	604,679	29.9	13,213,698	14,283,169	915,305	6.4
		E	M. D. DE POMACOCCHA	855	1,264,560	1,444,926	428,776	29.7	576,318	726,908	291,000	40.0	688,242	718,018	137,776	19.2
		F	M. D. DE SAN ANTONIO DE CACHI	2,910	3,870,190	9,547,440	1,214,493	12.7	1,564,583	1,810,254	735,030	40.6	2,305,607	7,737,186	479,463	6.2
		D	M. D. DE SAN JERONIMO	22,675	23,720,000	23,561,413	6,529,304	27.7	10,310,932	11,077,718	4,558,141	41.1	13,409,068	12,483,695	1,971,163	15.8
		F	M. D. SAN MIGUEL CHACCRAMPA	1,570	5,293,966	5,493,292	1,186,750	21.6	1,176,755	1,150,473	437,113	38.0	4,117,211	4,342,819	749,637	17.3
		F	M. D. SANTA MARIA DE CHICMO	8,206	7,594,929	8,527,513	3,208,551	37.6	4,450,142	3,917,113	1,541,578	39.4	3,144,787	4,610,400	1,666,973	36.2
		D	M. D. DE TALAVERA	20,923	23,640,435	25,672,021	8,416,069	32.8	14,563,760	11,341,510	5,185,908	45.7	9,076,675	14,330,511	3,230,161	22.5
		G	M. D. DE TUMAY HUARACA	1,815	3,603,098	11,273,977	5,443,218	48.3	2,014,228	1,869,796	332,109	17.8	1,588,870	9,404,181	5,111,109	54.3
		G	M. D. DE TURPO	3,592	3,203,028	3,673,081	856,666	23.3	1,782,039	1,950,000	720,488	36.9	1,420,989	1,723,081	136,178	7.9
		F	M. D. DE KAQUIABAMBA	1,527	1,782,587	6,022,987	506,119	8.4	1,194,591	1,036,139	442,670	42.7	587,996	4,986,848	63,449	1.3
		E	M. D. DE JOSE MARIA ARGUEDAS	5,309	6,819,279	7,194,766	1,315,056	18.3	2,409,959	2,421,392	770,350	31.8	4,409,320	4,773,374	544,705	11.4
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,609	13,306,047	18,138,001	6,113,046	33.7	3,488,199	3,828,747	1,419,449	37.1	9,817,848	14,309,254	4,693,597	32.8
		E	M. D. DE EL ORO	614	1,974,924	3,084,983	635,090	20.6	862,447	910,019	332,092	36.5	1,112,477	2,174,964	302,998	13.9
		F	M. D. DE HUAQUIRCA	2,125	3,097,800	3,209,721	1,101,724	34.3	974,346	993,116	373,931	37.7	2,123,454	2,216,605	727,794	32.8
		E	M. D. JUAN ESPINOZA MEDRANO	1,573	3,411,478	3,400,605	1,137,153	33.4	1,325,847	1,446,316	548,808	37.9	2,085,631	1,954,289	588,345	30.1
		E	M. D. DE OROPESA	2,137	3,329,739	3,845,963	1,033,704	26.9	1,072,311	1,532,988	616,355	40.2	2,257,428	2,312,975	417,349	18.0
		E	M. D. DE PACHACONAS	990	1,711,538	1,749,255	681,007	38.9	580,823	628,736	326,174	51.9	1,130,715	1,120,519	354,833	31.7
		E	M. D. DE SABAINO	937	2,231,555	2,415,669	1,116,198	46.2	1,081,527	1,113,103	353,049	31.7	1,150,028	1,302,566	763,149	58.6
	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,214	28,425,065	42,628,446	3,224,172	7.6	8,752,602	9,187,839	2,480,656	27.0	19,672,463	33,440,607	743,516	2.2
		F	M. D. DE CAPAYA	510	1,129,719	1,424,347	556,941	39.1	581,287	847,140	368,382	43.5	548,432	577,207	188,559	32.7
		E	M. D. DE CARAYBAMBA	766	1,340,772	1,654,375	549,922	33.2	736,763	771,340	283,956	36.8	604,009	883,035	265,966	30.1
		F	M. D. DE CHAPIMARCA	1,702	4,102,851	4,142,947	1,548,265	37.4	1,107,179	1,134,755	310,961	27.4	2,995,672	3,008,192	1,237,303	41.1
		F	M. D. DE COLCABAMBA	608	1,956,971	2,308,038	426,935	18.5	529,862	602,747	322,285	53.5	1,427,109	1,705,291	104,650	6.1
		G	M. D. DE COTARUSE	2,045	8,483,064	5,617,777	2,044,561	36.4	1,575,847	1,669,072	730,802	43.8	6,907,217	3,948,705	1,313,759	33.3
		G	M. D. DE HUAYLLO	398	1,469,452	1,235,751	398,678	32.3	403,902	637,892	247,030	38.7	1,065,550	597,859	151,648	25.4
		G	M. D. DE APU SAHUARAURA	631	1,451,091	1,845,119	806,008	43.7	732,417	777,245	280,404	36.1	718,674	1,067,874	525,604	49.2
	G	M. D. DE LUCRE	1,197	1,688,767	2,326,199	843,454	36.3	744,320	1,148,396	570,783	49.7	944,447	1,177,803	272,671	23.2	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	955	1,425,801	1,880,631	574,782	30.6	613,024	831,691	337,564	40.6	812,777	1,048,940	237,218	22.6
		E	M. D. SAN JUAN DE CHACNA	666	3,920,116	7,134,555	2,541,531	35.6	533,744	1,062,365	319,426	30.1	3,386,372	6,072,190	2,222,104	36.6
		F	M. D. DE SANAYCA	997	1,248,839	1,551,606	633,870	40.9	493,981	799,260	419,117	52.4	754,858	752,346	214,753	28.5
		G	M. D. DE SORAYA	628	1,234,637	1,399,102	737,206	52.7	563,788	845,610	445,303	52.7	670,849	553,492	291,903	52.7
		G	M. D. DE TAPAIRIHUA	1,739	9,073,342	12,082,864	2,528,706	20.9	1,417,190	952,406	342,844	36.0	7,656,152	11,130,458	2,185,862	19.6
		G	M. D. DE TINTAY	1,863	3,807,537	4,169,869	1,075,123	25.8	1,064,963	1,228,180	443,335	36.1	2,742,574	2,941,689	631,788	21.5
		G	M. D. DE TORAYA	1,031	1,742,212	1,659,774	766,454	46.2	859,475	865,726	324,000	37.4	882,737	794,048	442,454	55.7
	COTABAMBAS	F	M. D. DE YANACA	867	1,382,572	1,790,308	642,428	35.9	683,068	912,872	335,045	36.7	699,504	877,436	307,383	35.0
		B	M. P. COTABAMBAS -TAMBOBAMBA	10,478	60,270,931	59,331,100	24,558,707	41.4	29,681,598	19,744,783	8,088,910	41.0	30,589,333	39,586,317	16,469,797	41.6
		F	M. D. DE COTABAMBAS	3,948	18,925,409	28,131,119	12,273,988	43.6	5,600,823	4,349,127	1,721,912	39.6	13,324,586	23,781,992	10,552,076	44.4
		G	M. D. DE COYLLURQUI	6,502	25,955,058	23,190,300	8,136,968	35.1	8,020,936	7,004,972	2,964,680	42.3	17,934,122	16,185,328	5,172,289	32.0
		F	M. D. DE HAQUIRA	9,380	28,113,119	29,924,509	11,901,685	39.8	15,216,703	10,446,142	2,701,179	25.9	12,896,416	19,478,367	9,200,506	47.2
		G	M. D. DE MARA	6,007	18,558,629	26,137,700	9,382,254	35.9	8,323,014	5,248,256	1,968,728	37.5	10,235,615	20,889,444	7,413,526	35.5
		F	M. D. DE CHALLHUAHUACHO	19,351	151,502,833	187,249,896	67,403,868	36.0	30,194,867	28,501,904	16,436,519	57.7	121,307,966	158,747,992	50,967,349	32.1
	CHINCHEROS	B	M. P. DE CHINCHEROS	5,374	27,637,179	37,620,010	7,601,985	20.2	13,354,975	12,810,329	3,620,378	28.3	14,282,204	24,809,681	3,981,606	16.0
		E	M. D. DE ANCO HUALLO	10,052	11,767,217	17,212,165	6,502,220	37.8	6,189,774	9,932,564	4,928,755	49.6	5,577,443	7,279,601	1,573,464	21.6
		G	M. D. DE COCHARCAS	1,683	9,991,147	20,920,524	4,567,356	21.8	1,095,308	1,225,060	467,050	38.1	8,895,839	19,695,464	4,100,306	20.8
		F	M. D. DE HUACCANA	5,180	9,926,392	17,093,187	4,367,507	25.6	3,429,048	3,225,690	1,037,257	32.2	6,497,344	13,867,497	3,330,250	24.0
		G	M. D. DE OCOBAMBA	6,692	10,153,316	17,291,630	3,515,161	20.3	4,047,468	4,883,334	1,489,014	30.5	6,105,848	12,408,296	2,026,148	16.3
		G	M. D. DE ONGOY	2,220	3,143,855	9,081,131	947,097	10.4	1,488,089	1,611,527	761,149	47.2	1,655,766	7,469,604	185,948	2.5
		F	M. D. DE URANMARCA	2,666	3,558,357	8,446,046	1,101,020	13.0	1,637,058	1,467,048	544,822	37.1	1,921,299	6,978,998	556,197	8.0
		G	M. D. DE RANRACANCHA	3,961	3,803,199	8,861,581	1,468,632	16.6	2,365,137	2,483,309	917,315	36.9	1,438,062	6,378,272	551,316	8.6
		G	M. D. DE ROCCHACC	2,705	3,123,100	8,948,638	713,639	8.0	1,468,873	1,572,483	546,139	34.7	1,654,227	7,376,155	167,500	2.3
		F	M. D. DE EL PORVENIR	1,713	2,722,327	3,929,113	849,320	21.6	1,170,459	1,104,658	414,082	37.5	1,551,868	2,824,455	435,239	15.4
		G	M. D. DE LOS CHANKAS	1,034	1,665,134	1,210,240	553,541	45.7	814,858	832,126	343,753	41.3	850,276	378,114	209,788	55.5
		G	M. D. DE AHUAYRO	1,047	1,055,772	1,411,944	762,155	54.0	622,207	853,249	416,622	48.8	433,565	558,695	345,533	61.8
	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,772	16,014,819	23,873,269	8,239,494	34.5	5,696,230	6,108,201	1,824,283	29.9	10,318,589	17,765,068	6,415,211	36.1
		G	M. D. DE CURPAHUASI	1,735	2,549,512	2,885,823	1,064,353	36.9	1,196,739	1,105,410	503,534	45.6	1,352,773	1,780,413	560,819	31.5
		G	M. D. DE GAMARRA	2,244	3,569,439	3,898,935	915,977	23.5	1,523,152	1,733,646	556,775	32.1	2,046,287	2,165,289	359,202	16.6
		G	M. D. DE HUAYLLATI	1,136	1,809,173	6,352,184	1,067,766	16.8	652,530	757,172	392,437	51.8	1,156,643	5,595,012	675,329	12.1
		F	M. D. DE MAMARA	821	1,846,961	1,985,222	672,670	33.9	1,394,812	1,388,544	277,953	20.0	452,149	596,678	394,717	66.2
		F	M. D. DE MICAELA BASTIDAS	760	2,098,372	2,833,159	1,048,946	37.0	1,641,481	1,435,619	310,453	21.6	456,891	1,397,540	738,494	52.8
		F	M. D. DE PATAYPAMPA	683	3,394,957	3,492,809	1,315,830	37.7	661,711	698,587	269,128	38.5	2,733,246	2,794,222	1,046,702	37.5
		F	M. D. DE PROGRESO	3,247	4,822,563	6,276,305	4,212,247	67.1	2,331,879	2,137,533	1,007,290	47.1	2,490,684	4,138,772	3,204,956	77.4
		E	M. D. DE SAN ANTONIO	232	2,317,842	2,899,522	1,582,612	54.6	1,120,217	1,256,194	267,680	21.3	1,197,625	1,643,328	1,314,932	80.0
		F	M. D. DE SANTA ROSA	486	2,651,246	3,118,018	681,730	21.9	566,528	594,200	236,328	39.8	2,084,718	2,523,818	445,403	17.6
		E	M. D. DE TURPAY	564	1,641,688	2,503,268	416,463	16.6	781,392	1,300,841	310,113	23.8	860,296	1,202,427	106,350	8.8
		E	M. D. DE VILCABAMBA	1,317	1,212,546	1,440,808	605,994	42.1	728,211	838,739	319,809	38.1	484,335	602,069	286,185	47.5
		E	M. D. DE VIRUNDO	523	1,163,613	1,342,487	482,969	36.0	623,791	833,492	370,008	44.4	539,822	508,995	112,961	22.2
		F	M. D. DE CURASCO	1,095	2,407,358	3,234,619	1,359,154	42.0	679,279	862,236	294,296	34.1	1,728,079	2,372,383	1,064,858	44.9
	TOTAL DEPARTAMENTO			426,626	889,263,683	1,102,422,700	337,873,269	30.6	362,090,816	346,135,772	131,791,839	38.1	527,172,867	756,286,928	206,081,429	27.2

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,315	256,703,629	220,557,874	80,987,377	36.7	206,052,071	169,113,528	57,265,121	33.9	50,651,558	51,444,346	23,722,256	46.1
		D	M. D. ALTO SELVA ALEGRE	94,815	60,748,226	78,381,417	30,509,420	38.9	25,849,272	40,523,618	20,385,727	50.3	34,898,954	37,857,799	10,123,692	26.7
		D	M. D. DE CAYMA	113,343	91,381,671	122,622,936	47,822,403	39.0	48,750,405	57,749,397	23,405,050	40.5	42,631,266	64,873,539	24,417,353	37.6
		D	M. D. DE CERRO COLORADO	253,214	172,588,501	219,229,611	69,818,501	31.8	77,205,507	85,034,940	35,525,475	41.8	95,382,994	134,194,671	34,293,026	25.6
		D	M. D. DE CHARCATO	19,143	13,383,517	22,660,604	4,373,356	19.3	7,093,922	8,051,870	2,417,184	30.0	6,289,595	14,608,734	1,956,172	13.4
		D	M. D. DE CHIGUATA	3,330	4,901,350	7,974,751	3,686,424	46.2	2,734,504	3,331,122	1,499,491	45.0	2,166,846	4,643,629	2,186,933	47.1
		D	M. D. DE JACOBO HUNTER	55,070	35,272,102	58,453,296	19,718,053	33.7	21,684,398	24,561,786	8,782,385	35.8	13,587,704	33,891,510	10,935,668	32.3
		E	M. D. DE LA JOYA	44,159	62,544,668	65,773,018	29,751,575	45.2	26,825,494	27,692,745	11,124,957	40.2	35,719,174	38,080,273	18,626,618	48.9
		D	M. D. DE MARIANO MELGAR	69,135	38,766,683	55,832,140	19,992,449	35.8	20,562,098	21,967,862	9,758,835	44.4	18,204,585	33,864,278	10,233,614	30.2
		D	M. D. DE MIRAFLORES	68,619	32,497,517	39,486,228	18,282,771	46.3	20,153,924	21,126,256	10,249,247	48.5	12,343,593	18,359,972	8,033,524	43.8
		D	M. D. DE MOLLEBAYA	8,456	8,138,068	11,163,983	5,215,756	46.7	4,056,645	4,470,822	1,773,024	39.7	4,081,423	6,693,161	3,442,732	51.4
		D	M. D. DE PAUCARPATA	138,830	66,909,519	82,439,551	19,790,531	24.0	37,082,238	39,754,306	14,038,736	35.3	29,827,281	42,685,245	5,751,796	13.5
		F	M. D. DE POCSI	428	1,600,405	2,020,543	857,187	42.4	1,009,208	1,073,264	434,821	40.5	591,197	947,279	422,366	44.6
		F	M. D. DE POLOBAYA	697	3,444,949	3,628,629	1,204,987	33.2	1,773,393	1,822,006	529,137	29.0	1,671,556	1,806,623	675,851	37.4
		E	M. D. DE QUEQUEÑA	8,360	7,622,141	13,538,651	8,387,097	61.9	2,899,755	2,951,519	1,699,335	57.6	4,722,386	10,587,132	6,687,762	63.2
		D	M. D. DE SABANDIA	4,928	6,949,723	11,367,757	5,578,741	49.1	3,518,251	3,677,163	1,519,226	41.3	3,431,472	7,690,594	4,059,516	52.8
		D	M. D. DE SACHACA	31,128	24,395,728	37,176,815	13,408,384	36.1	16,126,968	16,981,284	8,924,919	52.6	8,268,760	20,195,531	4,483,466	22.2
		E	M. D. SAN JUAN DE SIGUAS	496	2,039,599	2,306,522	861,130	37.3	1,462,243	1,547,862	629,653	40.7	577,356	758,660	231,477	30.5
		F	M. D. SAN JUAN TARUCANI	1,168	5,622,030	7,506,514	2,577,592	34.3	3,062,762	3,662,092	1,486,572	40.6	2,559,268	3,844,422	1,091,019	28.4
		G	M. D. DE SANTA ISABEL DE SIGUAS	584	2,353,235	7,401,252	779,216	10.5	1,167,534	1,381,157	526,420	38.1	1,185,701	6,020,095	252,796	4.2
		E	M. D. DE SANTA RITA DE SIGUAS	8,822	9,724,456	11,460,978	3,391,751	29.6	3,294,353	3,445,719	1,490,725	43.3	6,430,103	8,015,259	1,901,026	23.7
		D	M. D. DE SOCABAYA	89,862	65,193,474	103,373,881	32,213,622	31.2	27,939,910	39,964,424	12,853,462	32.2	37,253,564	63,409,457	19,360,160	30.5
		D	M. D. DE TIABAYA	17,874	49,326,734	97,326,359	30,379,046	31.2	28,825,189	18,339,504	8,088,667	44.1	20,501,545	78,986,855	22,290,379	28.2
		E	M. D. DE UCHUMAYO	18,558	47,023,896	68,304,807	45,813,249	67.1	18,311,388	15,922,724	11,278,562	70.8	28,712,508	52,382,083	34,534,687	65.9
		F	M. D. DE VITOR	5,317	13,743,859	39,606,657	6,967,547	17.6	4,792,706	4,800,290	2,406,024	50.1	8,951,153	34,806,367	4,561,522	13.1
		D	M. D. DE YANAHUARA	27,590	25,410,018	24,837,143	9,208,884	37.1	20,496,539	21,058,445	8,764,488	41.6	4,913,479	3,778,698	444,396	11.8
		E	M. D. DE YARABAMBA	1,743	53,919,579	141,080,328	33,686,761	23.9	30,232,983	33,726,671	12,530,670	37.2	23,686,596	107,353,657	21,156,090	19.7
		D	M. D. DE YURA	48,089	59,466,679	67,811,145	29,574,535	43.6	24,867,988	26,123,593	11,972,475	45.8	34,598,691	41,687,552	17,602,061	42.2
		D	M. D. DE LUIS BUSTAMANTE	84,773	55,264,754	58,057,642	22,349,729	38.5	41,892,937	43,701,578	18,731,523	42.9	13,371,817	14,356,064	3,618,206	25.2
	CAMANA	B	M. P. DE CAMANA	12,090	35,260,524	41,725,975	20,297,351	48.6	14,165,032	14,654,381	6,273,850	42.8	21,095,492	27,071,594	14,023,501	51.8
		E	M. D. JOSE MARIA QUIMPER	4,877	7,135,184	13,501,934	8,361,672	61.9	1,638,556	2,004,025	1,333,467	66.5	5,496,628	11,497,909	7,028,205	61.1
		G	M. D. NICOLAS VALCARCEL	10,095	14,453,540	17,063,429	10,046,855	58.9	5,849,911	6,318,400	3,050,013	48.3	8,603,629	10,745,029	6,996,843	65.1
		E	M. D. MARISCAL CACERES	6,642	7,076,949	11,805,162	6,215,368	52.7	2,635,175	2,802,795	1,484,751	53.0	4,441,774	9,002,367	4,730,617	52.5
		E	M. D. NICOLAS DE PIEROLA	8,140	7,875,094	14,534,384	4,124,221	28.4	2,834,654	2,820,648	1,320,265	46.8	5,040,440	11,713,736	2,803,955	23.9
		E	M. D. DE OCOÑA	3,899	5,240,920	7,430,580	3,183,306	42.8	2,463,486	2,649,216	1,450,273	54.7	2,777,434	4,781,364	1,733,033	36.2
		G	M. D. DE QUILCA	1,152	1,828,161	2,573,482	1,117,643	43.4	1,277,321	1,544,400	906,879	58.7	550,840	1,029,082	210,764	20.5
		E	M. D. DE SAMUEL PASTOR	17,427	11,989,238	17,188,476	9,745,044	56.7	6,819,634	7,597,888	4,622,446	60.8	5,169,604	9,590,588	5,122,597	53.4
	CARAVELI	B	M. P. DE CARAVELI	4,416	10,919,433	39,945,382	5,515,680	13.8	9,740,394	12,815,360	4,639,530	36.2	1,179,039	27,130,022	876,150	3.2
		E	M. D. DE ACARI	5,548	5,616,998	7,743,451	2,619,751	33.8	2,058,730	2,745,663	1,155,775	42.1	3,558,268	4,997,788	1,463,977	29.3
		E	M. D. DE ATICO	6,521	6,016,846	11,230,785	4,823,318	42.9	3,879,320	5,358,356	2,326,839	43.4	2,137,526	5,872,429	2,496,480	42.5
		G	M. D. DE ATIQUIPA	438	1,300,335	3,008,287	640,474	21.3	896,757	1,219,475	384,907	31.6	403,578	1,788,812	255,567	14.3
		E	M. D. DE BELLA UNION	2,821	7,428,657	6,688,530	2,356,834	35.2	2,908,832	2,855,225	1,563,538	54.8	4,519,825	3,833,305	793,296	20.7
		G	M. D. DE CAHUACHO	575	982,857	3,520,344	1,157,885	32.9	802,236	920,153	424,048	46.1	180,621	2,600,191	733,837	28.2
		E	M. D. DE CHALA	11,261	8,853,649	20,915,355	5,078,852	24.3	4,513,337	5,554,767	2,273,160	40.9	4,340,312	15,360,588	2,805,692	18.3
	F	M. D. DE CHAPARRA	3,404	7,869,647	12,452,857	3,903,040	31.3	3,544,893	3,060,443	1,620,929	53.0	4,324,754	9,392,414	2,282,110	24.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANU	3,433	8,563,020	10,302,725	5,707,112	55.4	3,293,683	3,622,062	1,581,706	43.7	5,269,337	6,680,663	4,125,406	61.8
		E	M. D. DE JAQUI	1,590	1,900,077	10,462,023	2,697,116	25.8	1,161,224	1,313,517	414,177	31.5	738,853	9,148,506	2,282,939	25.0
		E	M. D. DE LOMAS	1,665	2,446,086	4,553,686	1,300,684	28.6	1,231,045	1,870,442	987,877	52.8	1,215,041	2,683,244	312,807	11.7
		F	M. D. DE QUICACHA	1,912	3,657,317	9,186,979	3,804,105	41.4	2,152,982	2,538,014	815,902	32.1	1,504,335	6,648,965	2,988,204	44.9
		E	M. D. DE YAUCA	2,127	2,733,186	5,780,302	3,436,205	59.4	1,519,736	1,816,878	713,771	39.3	1,213,450	3,963,424	2,722,435	68.7
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,086	34,035,364	78,104,345	29,990,033	38.4	9,807,384	9,877,751	4,183,838	42.4	24,227,980	68,226,594	25,806,196	37.8
		E	M. D. DE ANDAGUA	945	3,145,083	3,525,172	1,992,792	56.5	1,292,002	1,487,989	487,238	32.7	1,853,081	2,037,183	1,505,554	73.9
		E	M. D. DE AYO	202	2,332,216	1,921,384	1,115,660	58.1	1,274,051	1,038,918	344,859	33.2	1,058,165	882,466	770,801	87.3
		F	M. D. DE CHACHAS	1,514	3,159,029	9,044,701	1,605,861	17.8	1,084,046	1,084,046	318,513	29.4	2,074,983	7,960,655	1,287,348	16.2
		F	M. D. DE CHILCAYMARCA	1,113	3,362,515	6,285,826	2,994,875	47.6	1,633,712	1,665,858	770,214	46.2	1,728,803	4,619,968	2,224,661	48.2
		F	M. D. DE CHOCO	570	2,521,489	2,652,092	784,268	29.6	1,563,347	1,535,689	390,443	25.4	958,142	1,116,403	393,825	35.3
		E	M. D. DE HUANCARQUI	1,649	2,407,990	6,062,031	958,630	15.8	1,767,284	1,890,392	535,847	28.3	640,706	4,171,639	422,782	10.1
		F	M. D. DE MACHAGUAY	361	1,247,712	8,730,372	3,895,978	44.6	1,087,477	1,161,745	371,085	31.9	160,235	7,568,627	3,524,892	46.6
		E	M. D. DE ORCOPAMPA	8,776	7,341,684	9,204,750	4,508,296	49.0	6,218,250	4,088,825	1,109,579	27.1	1,123,434	5,115,925	3,398,717	66.4
		E	M. D. DE PAMPACOLCA	1,579	4,519,412	11,867,357	706,587	6.0	1,296,850	1,505,481	462,673	30.7	3,222,562	10,361,876	243,914	2.4
		G	M. D. DE TIPAN	393	1,185,777	1,319,451	324,761	24.6	1,000,980	1,082,151	275,764	25.5	184,797	237,300	48,997	20.6
		F	M. D. DE UÑON	194	1,173,237	1,520,700	675,269	44.4	690,507	771,663	419,393	54.3	482,730	749,037	255,876	34.2
		F	M. D. DE URACA	6,265	11,160,496	40,119,838	3,269,067	8.1	3,526,560	3,650,802	1,665,790	45.6	7,633,936	36,469,036	1,603,277	4.4
		E	M. D. DE VIRACO	1,399	3,081,118	2,198,836	577,605	26.3	943,379	928,457	474,406	51.1	2,137,739	1,270,379	103,199	8.1
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,782	35,302,129	45,877,275	15,905,712	34.7	18,315,022	23,536,220	11,262,436	47.9	16,987,107	22,341,055	4,643,276	20.8
		E	M. D. DE ACHOMA	808	2,683,653	2,681,016	1,666,674	62.2	851,211	852,395	450,406	52.8	1,832,442	1,828,621	1,216,268	66.5
		E	M. D. DE CABANA CONDE	2,019	2,639,339	7,038,743	1,370,278	19.5	1,386,322	1,989,773	872,112	43.8	1,253,017	5,048,970	498,167	9.9
		F	M. D. DE CALLALLI	1,247	2,376,595	4,021,667	1,560,727	38.8	1,370,270	1,596,622	672,759	42.1	1,006,325	2,425,045	887,968	36.6
		E	M. D. DE CAYLLOMA	3,608	7,190,927	7,463,723	2,376,785	31.8	2,993,419	3,092,608	1,343,035	43.4	4,197,508	4,371,115	1,033,750	23.7
		F	M. D. DE COPORAQUE	1,114	1,734,938	4,422,101	1,421,402	32.1	1,717,438	1,411,805	396,831	28.1	17,500	3,010,296	1,024,571	34.0
		F	M. D. DE HUAMBO	636	1,057,973	1,593,512	627,549	39.4	759,628	1,299,446	573,938	44.2	298,345	294,066	53,611	18.2
		F	M. D. DE HUANCA	952	17,270,958	20,449,689	6,570,828	32.1	1,210,119	1,199,053	407,467	34.0	16,060,839	19,250,636	6,163,361	32.0
		E	M. D. DE ICHUPAMPA	564	1,660,139	3,697,347	2,146,571	58.1	1,266,109	1,681,441	708,104	42.1	394,030	2,015,906	1,438,466	71.4
		E	M. D. DE LARI	776	2,117,725	3,561,695	2,470,219	69.4	1,446,466	958,685	448,205	46.8	671,259	2,603,010	2,022,013	77.7
		F	M. D. DE LLUTA	675	2,468,777	2,705,773	1,100,443	40.7	1,574,905	1,446,839	680,663	47.0	893,872	1,258,934	419,780	33.3
		E	M. D. DE MACA	667	1,095,292	1,657,500	769,418	46.4	687,892	783,700	405,153	51.7	407,400	873,800	364,265	41.7
		E	M. D. DE MADRIGAL	648	2,175,780	3,363,825	2,279,447	67.8	832,417	1,050,554	647,562	61.6	1,343,363	2,313,271	1,631,885	70.5
		F	M. D. DE SAN ANTONIO DE CHUCA	832	2,728,357	8,278,057	3,346,424	40.4	1,805,126	1,576,487	691,310	43.9	923,231	6,701,570	2,655,114	39.6
		E	M. D. DE SIBAYO	670	1,536,948	1,853,719	694,166	37.4	1,148,735	1,187,758	359,853	30.3	388,213	665,961	334,313	50.2
		G	M. D. DE TAPAY	921	3,714,541	7,729,389	4,249,850	55.0	1,145,378	1,919,228	618,888	32.2	2,569,163	5,810,161	3,630,962	62.5
		F	M. D. DE TISCO	1,476	3,968,350	5,165,582	1,296,995	25.1	1,276,642	1,367,252	398,773	29.2	2,691,708	3,798,330	898,222	23.6
		E	M. D. DE TUTI	563	1,509,218	3,553,204	1,402,195	39.5	698,194	1,197,226	599,750	50.1	811,024	2,355,978	802,445	34.1
		E	M. D. DE YANQUE	2,105	4,382,829	3,835,755	1,309,257	34.1	2,122,626	2,013,510	950,594	47.2	2,260,203	1,822,245	358,663	19.7
		D	M. D. DE MAJES	78,660	75,485,288	118,890,507	55,484,778	46.7	35,472,462	38,854,206	15,169,011	39.0	40,012,826	80,036,301	40,315,767	50.4
	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,319	13,964,899	17,655,006	4,418,602	25.0	6,736,694	5,236,186	1,853,649	35.4	7,228,205	12,418,820	2,564,953	20.7
		G	M. D. DE ANDARAY	656	3,112,092	6,111,838	2,012,137	32.9	777,098	1,015,077	519,727	51.2	2,334,994	5,096,761	1,492,410	29.3
		G	M. D. DE CAYARANI	3,224	6,682,062	26,610,367	5,487,429	20.6	2,250,147	2,790,835	1,550,703	55.6	4,431,915	23,819,532	3,936,726	16.5
		F	M. D. DE CHICHAS	634	5,376,058	7,862,976	3,562,283	45.3	969,674	977,141	380,091	38.9	4,406,384	6,885,835	3,182,192	46.2
		F	M. D. DE IRAY	569	1,696,894	2,635,083	554,492	21.0	894,606	999,730	422,610	42.3	802,288	1,635,353	131,882	8.1
		F	M. D. DE RIO GRANDE	3,466	4,868,656	7,830,829	5,615,004	71.7	2,080,936	2,536,934	1,448,912	57.1	2,787,720	5,293,895	4,166,092	78.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	336	1,725,198	5,026,046	1,344,960	26.8	939,814	1,091,643	521,707	47.8	785,384	3,934,403	823,252	20.9
		G	M. D. DE YANAQUIHUA	3,717	11,404,972	8,503,074	4,781,104	56.2	3,811,934	3,578,037	1,557,240	43.5	7,593,038	4,925,037	3,223,863	65.5
	ISLAY	A	M. P. DE ISLAY - MOLLEND	27,177	49,165,389	57,695,050	22,919,714	39.7	21,158,711	22,771,785	9,953,378	43.7	28,006,678	34,923,265	12,966,336	37.1
		E	M. D. DE COCACHACRA	8,219	28,088,839	42,109,686	20,869,244	49.6	8,687,027	9,073,788	4,786,640	52.8	19,401,812	33,035,898	16,082,603	48.7
		E	M. D. DE DEAN VALDIVIA	7,363	16,792,112	20,609,244	11,815,975	57.3	10,795,912	9,770,128	3,532,155	36.2	5,996,200	10,839,116	8,283,820	76.4
		E	M. D. DE ISLAY	5,326	14,984,539	19,645,651	8,990,357	45.8	12,851,655	12,528,194	5,626,323	44.9	2,132,884	7,117,457	3,364,035	47.3
		E	M. D. DE MEJIA	1,281	9,720,131	15,870,787	7,062,383	44.5	6,376,825	6,887,262	3,548,993	51.5	3,343,306	8,983,525	3,513,389	39.1
		E	M. D. DE PUNTA DE BOMBON	6,422	13,615,124	15,529,776	6,633,077	42.7	7,064,184	7,039,459	3,620,983	51.4	6,550,940	8,490,317	3,012,094	35.5
		B	M. P. DE LA UNION - COTAHUASI	2,984	11,790,541	15,789,291	3,707,436	23.5	4,048,392	4,105,279	1,326,704	32.3	7,742,149	11,684,012	2,380,732	20.4
	LA UNION	E	M. D. DE ALCA	1,776	2,474,842	3,955,634	1,664,885	42.1	1,131,280	1,564,009	648,089	41.4	1,343,562	2,391,625	1,016,796	42.5
		F	M. D. DE CHARCANA	572	4,117,821	5,418,934	771,032	14.2	1,245,220	1,284,957	317,634	24.7	2,872,601	4,133,977	453,398	11.0
		F	M. D. DE HUAYNACOTAS	1,734	2,589,291	3,894,289	943,478	24.2	1,211,101	1,662,763	772,775	46.5	1,378,190	2,231,526	170,703	7.7
		F	M. D. DE PAMPAMARCA	1,032	2,592,501	4,643,253	2,093,387	45.1	1,001,406	1,034,011	463,103	44.8	1,591,095	3,609,242	1,630,284	45.2
		F	M. D. DE PUYCA	2,226	3,578,651	5,475,672	1,634,290	29.8	2,392,828	2,114,206	878,905	41.6	1,185,823	3,361,466	755,385	22.5
		G	M. D. DE QUECHUALLA	281	3,320,516	4,978,317	2,378,659	47.8	828,652	1,109,155	370,847	33.4	2,491,864	3,869,162	2,007,812	51.9
		F	M. D. DE SAYLA	258	1,139,303	3,007,384	360,149	12.0	989,059	1,058,796	320,149	30.2	150,244	1,948,588	40,000	2.1
		E	M. D. DE TAURIA	305	1,232,172	1,286,588	573,517	44.6	896,734	724,230	378,117	52.2	335,438	562,358	195,400	34.7
		F	M. D. DE TOME PAMPA	603	1,174,599	2,322,502	803,713	34.6	683,798	804,815	322,927	40.1	490,801	1,517,687	480,786	31.7
		F	M. D. DE TORO	441	2,325,694	7,550,661	2,373,948	31.4	1,964,424	1,192,790	438,881	36.8	361,270	6,357,871	1,935,067	30.4
	TOTAL DEPARTAMENTO			1,605,569	1,907,390,202	2,705,410,032	988,141,248	36.5	1,018,165,844	1,053,375,440	434,463,750	41.2	889,224,358	1,652,034,592	553,677,497	33.5

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,918	94,896,404	93,822,714	41,238,971	44.0	62,315,245	55,371,567	23,165,078	41.8	32,581,159	38,451,147	18,073,894	47.0
		G	M. D. DE ACOCRO	9,277	13,938,182	20,681,633	5,354,158	25.9	5,271,047	4,761,795	1,992,595	41.8	8,667,135	15,919,838	3,361,563	21.1
		G	M. D. DE ACOS VINCHOS	5,138	4,474,689	11,614,120	2,249,602	19.4	2,050,132	2,191,428	930,346	42.5	2,424,557	9,422,692	1,319,256	14.0
		D	M. D. DE CARMEN ALTO	32,741	15,123,789	26,443,698	4,652,818	17.6	6,937,864	7,150,884	2,697,729	37.7	8,185,925	19,292,814	1,955,088	10.1
		F	M. D. DE CHIARA	7,007	15,834,295	27,711,968	5,010,705	18.1	2,616,943	2,906,344	1,227,807	42.2	13,217,352	24,805,624	3,782,898	15.3
		G	M. D. DE OCROS	6,418	11,611,040	19,440,214	5,017,893	25.8	1,863,351	2,174,013	788,039	36.2	9,747,689	17,266,201	4,229,854	24.5
		F	M. D. DE PACAICASA	3,704	2,394,504	6,294,385	1,478,180	23.5	1,209,843	1,418,392	735,368	51.8	1,184,661	4,875,993	742,812	15.2
		F	M. D. DE QUINUA	6,048	3,018,167	8,307,425	1,443,693	17.4	1,876,079	1,981,978	1,007,631	50.8	1,142,088	6,325,447	436,063	6.9
		G	M. D. SAN JOSE DE TICLLAS	1,655	1,539,263	6,492,463	714,025	11.0	1,110,085	1,487,520	468,929	31.5	429,178	5,004,943	245,096	4.9
		D	M. D. SAN JUAN BAUTISTA	55,331	35,281,910	38,257,325	13,236,015	34.6	18,750,080	17,255,517	6,352,572	36.8	16,531,830	21,001,808	6,883,443	32.8
		F	M. D. SANTIAGO DE PISCHA	1,703	9,729,029	11,151,831	6,128,696	55.0	798,454	1,053,163	352,414	33.5	8,930,575	10,098,668	5,776,281	57.2
		G	M. D. DE SOCOS	7,122	5,704,416	19,471,190	3,566,577	18.3	2,354,357	3,918,704	1,579,788	40.3	3,350,059	15,552,486	1,986,789	12.8
		G	M. D. DE TAMBILLO	6,309	3,552,456	13,871,243	1,764,630	12.7	2,244,509	2,822,411	1,163,186	41.2	1,307,947	11,048,832	601,444	5.4
		G	M. D. DE VINCHOS	17,076	23,560,533	33,902,805	9,906,183	29.2	5,988,162	7,482,442	2,842,372	38.0	17,572,371	26,420,363	7,063,811	26.7
		D	M. D. DE JESUS NAZARENO	21,800	9,041,770	18,826,535	3,203,577	17.0	6,454,481	6,895,471	2,737,070	39.7	2,587,289	11,931,064	466,507	3.9
		D	M. D. ANDRES A. CACERES	32,236	11,802,729	14,576,259	4,860,597	33.3	9,286,971	9,582,549	4,201,975	43.8	2,515,758	4,983,710	658,622	13.2
	CANGALLO	B	M. P. DE CANGALLO	5,426	13,147,229	19,639,220	3,704,956	18.9	9,002,339	9,457,569	2,612,292	27.6	4,144,890	10,181,651	1,092,663	10.7
		F	M. D. DE CHUSCHI	9,256	10,757,927	16,513,194	4,087,840	24.8	3,351,847	3,790,837	1,361,506	35.9	7,406,080	12,722,357	2,726,334	21.4
		F	M. D. DE LOS MOROCHUCOS	8,064	6,161,904	10,786,161	2,704,586	25.1	3,678,962	4,289,825	1,297,864	30.3	2,482,942	6,496,336	1,406,722	21.7
		G	M. D. DE MARIA PARADO	1,772	5,302,862	7,139,159	2,574,163	36.1	1,216,822	1,619,218	835,851	51.6	4,086,040	5,519,941	1,738,312	31.5
		G	M. D. DE PARAS	3,959	6,657,151	11,914,219	1,971,583	16.5	3,078,877	2,807,101	980,037	34.9	3,578,274	9,107,118	991,546	10.9
		F	M. D. DE TOTOS	2,663	4,103,283	4,792,397	721,936	15.1	1,638,959	1,459,556	706,656	48.4	2,464,324	3,332,841	15,280	0.5
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,108	7,151,655	9,092,816	1,674,609	18.4	6,417,169	3,591,396	1,098,850	30.6	734,486	5,501,420	575,759	10.5
		E	M. D. DE CARAPO	1,644	1,375,690	1,977,394	399,264	20.2	719,335	901,339	335,093	37.2	656,355	1,076,055	64,171	6.0
		F	M. D. DE SACSAMARCA	1,229	1,673,218	4,921,599	1,608,837	32.7	1,391,535	1,225,918	486,970	39.7	281,683	3,695,681	1,121,867	30.4
		F	M. D. SANTIAGO DE LUCANAMARCA	1,978	2,840,536	9,633,158	1,984,593	20.6	1,048,326	1,165,144	461,113	39.6	1,792,210	8,468,014	1,523,480	18.0
	HUANTA	A	M. P. DE HUANTA	45,322	50,558,977	54,661,422	25,310,594	46.3	26,979,557	27,967,813	12,581,237	45.0	23,579,420	26,693,609	12,729,357	47.7
		F	M. D. DE AYAHUANCO	906	3,694,095	5,001,638	1,684,050	33.7	1,235,455	1,415,686	542,472	38.3	2,458,640	3,585,952	1,141,578	31.8
		F	M. D. DE HUAMANGUILLA	3,843	5,433,870	6,045,388	1,785,508	29.5	2,426,798	2,943,880	999,834	34.0	3,007,072	3,101,508	785,674	25.3
		G	M. D. DE IGUAIN	2,848	2,014,061	2,290,115	996,068	43.5	1,335,896	1,726,519	693,123	40.1	678,165	563,596	302,945	53.8
		F	M. D. DE LURICOCHA	6,513	3,828,412	4,257,370	1,325,286	31.1	2,676,057	3,240,717	1,032,048	31.8	1,152,355	1,016,653	293,238	28.8
		G	M. D. DE SANTILLANA	3,399	3,875,253	6,778,989	1,125,689	16.6	2,905,669	3,640,461	785,583	21.6	969,584	3,138,528	340,106	10.8
		F	M. D. DE SIVIA	11,175	8,698,649	15,367,902	2,934,389	19.1	5,827,495	7,714,151	2,501,630	32.4	2,871,154	7,653,751	432,759	5.7
		F	M. D. DE LLOCHEGUA	11,939	10,663,629	11,859,539	4,455,272	37.6	5,717,522	6,082,826	3,007,165	49.4	4,946,107	5,776,713	1,448,107	25.1
		F	M. D. DE CANAYRE	4,909	4,604,224	10,357,318	4,024,704	38.9	1,695,517	1,914,856	679,760	35.5	2,908,707	8,442,462	3,344,944	39.6
		G	M. D. DE UCHURACCAY	3,358	5,845,837	3,236,317	1,100,025	34.0	4,983,099	2,497,197	836,687	33.5	862,738	739,120	263,338	35.6
		G	M. D. DE PUCACOLPA	1,804	4,696,137	3,455,772	1,629,777	47.2	3,400,346	2,275,994	1,087,432	47.8	1,295,791	1,179,778	542,345	46.0
		F	M. D. DE CHACA	2,076	2,793,696	5,599,555	2,814,820	50.3	1,544,350	2,618,628	576,425	22.0	1,249,346	2,980,927	2,238,395	75.1
		G	M. D. DE PUTIS	230	532,144	753,414	262,485	34.8	472,850	561,627	253,485	45.1	59,294	191,787	9,000	4.7
	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,287	33,492,759	35,764,491	11,192,712	31.3	21,253,493	18,157,316	6,851,242	37.7	12,239,266	17,607,175	4,341,470	24.7
		G	M. D. DE ANCO	5,265	15,125,986	18,331,443	4,169,727	22.7	4,173,122	4,248,479	1,988,078	46.8	10,952,864	14,082,964	2,181,650	15.5
		E	M. D. DE AYNA	9,765	30,306,393	30,169,416	2,495,595	8.3	4,391,886	4,836,647	1,594,592	33.0	25,914,507	25,332,769	901,004	3.6
		G	M. D. DE CHILCAS	1,336	4,025,918	4,259,125	1,535,532	36.1	1,723,383	2,301,893	574,480	25.0	2,302,535	1,957,232	961,053	49.1
		G	M. D. DE CHUNGUI	4,205	5,659,519	14,491,105	6,665,384	46.0	1,660,437	2,578,247	1,283,330	49.8	3,999,082	11,912,858	5,382,053	45.2
		G	M. D. DE LUIS CARRANZA	1,394	3,068,418	6,057,208	3,670,948	60.6	1,103,524	1,276,125	602,539	47.2	1,964,894	4,781,083	3,068,409	64.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,868	15,859,087	17,354,828	3,438,392	19.8	5,775,607	6,587,543	1,862,572	28.3	10,083,480	10,767,285	1,575,820	14.6
		F	M. D. DE TAMBO	7,032	15,607,414	19,516,738	4,345,942	22.3	5,959,048	5,401,215	2,675,533	49.5	9,648,366	14,115,523	1,670,408	11.8
		F	M. D. DE SAMUGARI	9,239	8,846,863	10,770,582	3,152,656	29.3	3,794,065	4,528,922	2,123,656	46.9	5,052,798	6,241,660	1,029,000	16.5
		G	M. D. DE ANCHIHUAY	4,007	11,301,448	14,172,546	1,864,392	13.2	2,795,871	2,927,509	1,171,983	40.0	8,505,577	11,245,037	692,409	6.2
		G	M. D. DE ORONCCOY	984	3,529,057	11,621,264	2,104,912	18.1	1,154,307	1,464,879	720,117	49.2	2,374,750	10,156,385	1,384,795	13.6
		G	M. D. DE UNION PROGRESO	2,038	1,538,349	4,693,363	1,635,838	34.9	764,300	1,079,596	533,988	49.5	774,049	3,613,767	1,101,850	30.5
		G	M. D. DE RIO MAGDALENA	2,294	1,164,216	1,614,465	774,825	48.0	719,394	959,764	510,143	53.2	444,822	654,701	264,682	40.4
		G	M. D. DE NINABAMBA	1,902	1,415,913	3,008,844	1,148,831	38.2	651,796	1,272,395	554,174	43.6	764,117	1,736,449	594,657	34.2
		G	M. D. DE PATIBAMBA	1,488	1,452,751	4,860,778	1,159,156	23.8	741,440	1,042,554	424,100	40.7	711,311	3,818,224	735,056	19.3
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,510	20,660,969	33,235,426	9,569,521	28.8	10,254,809	15,244,703	5,831,020	38.2	10,406,160	17,990,723	3,738,501	20.8
		E	M. D. DE AUCARA	2,392	3,391,657	8,661,036	881,291	10.2	1,143,885	1,582,940	613,442	38.8	2,247,772	7,078,096	267,849	3.8
		E	M. D. DE CABANA	1,775	1,494,612	1,562,919	579,237	37.1	1,112,045	1,186,904	446,634	37.6	382,567	376,015	132,603	35.3
		E	M. D. DE CARMEN SALCEDO	1,295	1,491,892	1,334,306	484,722	36.3	793,924	958,372	429,090	44.8	697,968	375,934	55,632	14.8
		F	M. D. DE CHAVIÑA	2,267	3,744,205	5,619,080	2,026,783	36.1	1,858,354	2,217,512	628,927	28.4	1,885,851	3,401,568	1,397,855	41.1
		F	M. D. DE CHIPAO	2,202	5,897,292	6,011,976	2,538,888	42.2	1,692,748	2,042,314	786,275	38.5	4,204,544	3,969,662	1,752,613	44.2
		G	M. D. DE HUAC - HUAS	1,379	1,961,013	2,136,125	712,661	33.4	1,071,723	1,332,734	492,264	36.9	889,290	803,391	220,396	27.4
		F	M. D. DE LARAMATE	1,623	1,950,360	2,183,562	555,237	25.4	1,335,376	1,568,578	399,704	25.5	614,984	614,984	155,533	25.3
		F	M. D. DE LEONCIO PRADO	1,011	1,402,204	4,809,780	674,296	14.0	804,714	1,087,774	455,971	41.9	597,490	3,722,006	218,325	5.9
		F	M. D. DE LLAUTA	798	1,810,070	2,266,678	698,114	30.8	1,509,554	1,918,238	481,869	25.1	300,516	348,440	216,246	62.1
		F	M. D. DE LUCANAS	2,513	5,471,049	11,767,935	1,175,861	10.0	1,299,841	1,875,396	541,179	28.9	4,171,208	9,892,539	634,682	6.4
		F	M. D. DE OCAÑA	2,047	3,750,040	9,148,876	687,048	7.5	2,044,868	2,147,412	584,838	27.2	1,705,172	7,001,464	102,210	1.5
		G	M. D. DE OTOCA	1,663	2,009,425	2,398,928	758,981	31.6	1,313,655	1,694,896	572,079	33.8	695,770	704,032	186,902	26.5
		F	M. D. DE SAISA	836	1,917,707	1,884,102	749,188	39.8	936,124	795,742	370,622	46.6	981,583	1,088,360	378,566	34.8
		F	M. D. DE SAN CRISTOBAL	1,787	2,959,810	3,702,060	417,964	11.3	876,066	1,423,572	212,576	14.9	2,083,744	2,278,488	205,388	9.0
		E	M. D. DE SAN JUAN	956	1,461,738	1,601,600	338,705	21.1	919,038	993,692	245,171	24.7	542,700	607,908	93,534	15.4
		F	M. D. DE SAN PEDRO	2,532	2,450,353	9,960,272	1,114,674	11.2	1,817,831	1,858,105	828,727	44.6	632,522	8,102,167	285,947	3.5
		F	M. D. DE SAN PEDRO DE PALCO	803	2,390,082	7,958,334	427,855	5.4	1,463,154	1,975,630	348,855	17.7	926,928	5,982,704	79,000	1.3
		F	M. D. DE SANCOS	4,713	10,264,807	11,360,603	2,379,348	20.9	2,801,096	2,925,035	1,022,237	34.9	7,463,711	8,435,568	1,357,111	16.1
		E	M. D. STA.ANA DE HUAYCAHUACHO	863	10,282,683	13,607,634	434,608	3.2	676,065	796,644	300,368	37.7	9,606,618	12,810,990	134,240	1.0
		E	M. D. DE SANTA LUCIA	1,508	1,433,383	3,031,581	1,205,218	39.8	611,223	1,093,491	342,587	31.3	822,160	1,938,090	862,630	44.5
	PARINACOCNAS	B	M. P. DE PARINACOCNAS	12,835	16,754,318	17,177,805	5,839,222	34.0	11,315,800	11,984,475	4,829,552	40.3	5,438,518	5,193,330	1,009,670	19.4
		E	M. D. DE CHUMPI	1,918	2,063,647	2,837,955	1,310,053	46.2	1,007,387	1,465,559	685,895	46.8	1,056,260	1,372,396	624,158	45.5
		G	M. D. DE CORONEL CASTAÑEDA	2,145	5,282,847	6,848,433	1,870,022	27.3	1,205,549	1,689,503	840,992	49.8	4,077,298	5,158,930	1,029,029	19.9
		F	M. D. DE PACAPAUZA	427	1,794,464	4,421,448	471,561	10.7	964,528	1,240,042	418,461	33.7	829,936	3,181,406	53,100	1.7
		E	M. D. DE PULLO	8,035	5,977,707	6,779,828	1,838,114	27.1	2,630,660	3,148,699	1,032,258	32.8	3,347,047	3,631,129	805,856	22.2
		F	M. D. DE PUYUSCA	1,999	2,748,695	3,250,927	665,955	20.5	2,170,753	2,423,292	549,041	22.7	577,942	827,635	116,914	14.1
		F	M. D. DE SAN FRANCISCO RIVACAYCO	464	1,511,173	1,705,310	541,194	31.7	1,015,217	1,176,592	411,028	34.9	495,956	528,718	130,166	24.6
		G	M. D. DE UPAHUACHO	891	1,676,565	2,625,217	860,675	32.8	1,424,586	1,699,928	645,153	38.0	251,979	925,289	215,523	23.3
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,396	8,209,916	6,194,521	1,903,234	30.7	5,455,405	3,810,974	1,143,953	30.0	2,754,511	2,383,547	759,281	31.9
		F	M. D. DE COLTA	351	1,235,284	1,926,188	444,039	23.1	736,778	1,222,387	263,980	21.6	498,506	703,801	180,060	25.6
		F	M. D. DE CORCULLA	403	1,377,251	1,744,557	911,598	52.3	680,888	947,577	503,572	53.1	696,363	796,980	408,026	51.2
		E	M. D. DE LAMPA	1,805	2,602,138	2,917,068	634,007	21.7	1,503,524	1,977,229	514,017	26.0	1,098,614	939,839	119,991	12.8
		E	M. D. DE MARCABAMBA	562	1,457,952	1,427,261	509,097	35.7	995,218	1,007,437	429,527	42.6	462,734	419,824	79,570	19.0
		F	M. D. DE OYOLO	1,783	11,930,180	11,505,198	2,190,731	19.0	3,476,247	3,703,234	1,137,211	30.7	8,453,933	7,801,964	1,053,520	13.5
		F	M. D. DE PARARCA	318	1,156,167	1,353,213	448,437	33.1	970,937	1,148,365	404,437	35.2	185,230	204,848	44,000	21.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	217	1,504,868	1,155,952	546,385	47.3	1,034,901	794,123	362,737	45.7	469,967	361,829	183,648	50.8
		F	M. D. SAN JOSE DE USHUA	262	881,262	1,982,622	418,928	21.1	563,908	1,082,481	294,348	27.2	317,354	900,141	124,580	13.8
		E	M. D. DE SARA SARA	395	1,500,225	1,611,454	465,727	28.9	775,240	1,035,017	409,926	39.6	724,985	576,437	55,801	9.7
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,574	5,236,787	6,206,146	1,830,614	29.5	3,942,299	3,818,305	1,371,658	35.9	1,294,488	2,387,841	458,956	19.2
		E	M. D. DE BELEN	283	958,290	1,148,319	348,126	30.3	773,596	965,251	272,504	28.2	184,694	183,068	75,621	41.3
		F	M. D. DE CHALCOS	426	2,756,389	5,093,356	300,417	5.9	685,095	1,214,861	203,211	16.7	2,071,294	3,878,495	97,206	2.5
		F	M. D. DE CHILCAYOC	454	819,936	905,680	399,182	44.1	679,593	753,809	317,090	42.1	140,343	151,871	82,093	54.1
		E	M. D. DE HUACAÑA	317	988,300	1,060,329	338,049	31.9	515,087	515,087	226,655	44.0	473,213	545,242	111,394	20.4
		E	M. D. DE MORCOLLA	1,187	1,979,983	16,058,695	5,912,321	36.8	1,105,609	1,202,841	398,765	33.2	874,374	14,855,854	5,513,555	37.1
		E	M. D. DE PAICO	469	1,070,132	8,036,828	570,425	7.1	455,127	848,607	283,704	33.4	615,005	7,188,221	286,721	4.0
		F	M. D. DE SAN PEDRO DE LARCAY	788	1,186,230	4,749,052	514,260	10.8	552,691	576,495	318,775	55.3	633,539	4,172,557	195,485	4.7
		G	M. D. DE SAN SALVADOR DE QUIJE	853	2,353,378	4,268,166	555,076	13.0	664,187	1,011,700	385,216	38.1	1,689,191	3,256,466	169,860	5.2
		E	M. D. DE SANTIAGO DE PAUCARAY	520	1,488,122	5,440,142	519,798	9.6	603,504	980,971	285,678	29.1	884,618	4,459,171	234,119	5.3
		E	M. D. DE SORAS	981	2,257,615	7,847,611	1,082,434	13.8	568,229	952,422	473,480	49.7	1,689,386	6,895,189	608,954	8.8
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,786	27,239,081	32,902,125	5,019,800	15.3	4,296,293	4,190,871	1,275,722	30.4	22,942,788	28,711,254	3,744,078	13.0
		E	M. D. DE ALCAMENCA	1,238	1,661,938	1,814,153	440,797	24.3	705,349	976,409	417,297	42.7	956,589	837,744	23,500	2.8
		E	M. D. DE APONGO	483	2,078,506	1,788,596	544,523	30.4	639,220	872,250	310,396	35.6	1,439,286	916,346	234,127	25.6
		G	M. D. DE ASQUIPATA	476	1,174,081	1,065,934	502,707	47.2	749,295	568,135	221,408	39.0	424,786	497,799	281,299	56.5
		E	M. D. DE CANARIA	4,002	7,881,463	8,048,343	3,640,104	45.2	1,507,835	1,942,282	620,353	31.9	6,373,628	6,106,061	3,019,750	49.5
		E	M. D. DE CAYARA	1,099	4,333,285	6,016,507	2,169,859	36.1	840,847	1,027,194	213,881	20.8	3,492,438	4,989,313	1,955,979	39.2
		F	M. D. DE COLCA	982	2,988,592	3,149,573	1,227,174	39.0	607,687	567,527	293,157	51.7	2,380,905	2,582,046	934,017	36.2
		F	M. D. DE HUAMANQUIQUIA	1,075	1,253,212	10,413,521	993,572	9.5	710,878	877,494	374,825	42.7	542,334	9,536,027	618,746	6.5
		E	M. D. DE HUANCARAYLLA	1,153	1,191,933	3,840,595	754,729	19.7	817,644	1,004,678	449,151	44.7	374,289	2,835,917	305,578	10.8
		E	M. D. DE HUAYA	1,804	1,888,664	1,999,317	504,702	25.2	1,019,738	1,202,194	383,768	31.9	868,926	797,123	120,934	15.2
		E	M. D. DE SARHUA	2,549	2,784,419	15,602,830	3,831,734	24.6	1,526,071	1,734,312	421,967	24.3	1,258,348	13,868,518	3,409,767	24.6
		G	M. D. DE VILCANCHOS	2,307	4,128,559	3,503,590	1,681,939	48.0	959,367	1,399,759	680,798	48.6	3,169,192	2,103,831	1,001,141	47.6
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,265	15,603,722	41,354,869	4,596,254	11.1	8,825,309	7,919,512	2,425,872	30.6	6,778,413	33,435,357	2,170,382	6.5
		E	M. D. DE ACCOMARCA	791	3,746,995	2,227,604	1,665,053	74.7	836,867	758,881	355,512	46.8	2,910,128	1,468,723	1,309,541	89.2
		F	M. D. DE CARHUANCA	770	1,045,858	1,483,827	726,923	49.0	760,770	729,754	251,444	34.5	285,088	754,073	475,479	63.1
		G	M. D. DE CONCEPCION	1,414	1,457,804	1,880,739	721,078	38.3	1,259,267	1,594,710	488,174	30.6	198,537	286,029	232,904	81.4
		F	M. D. DE HUAMBALPA	1,175	2,269,077	3,883,164	549,011	14.1	767,227	1,100,241	440,671	40.1	1,501,850	2,782,923	108,339	3.9
		F	M. D. DE INDEPENDENCIA	1,012	2,073,771	4,095,024	410,343	10.0	647,220	700,924	283,873	40.5	1,426,551	3,394,100	126,470	3.7
		G	M. D. DE SAURAMA	988	1,230,555	1,320,307	276,997	21.0	659,837	1,070,896	266,197	24.9	570,718	249,411	10,800	4.3
		F	M. D. DE VISCHONGO	3,829	3,539,614	4,605,639	1,207,008	26.2	1,820,208	2,316,093	866,789	37.4	1,719,406	2,289,546	340,219	14.9
	TOTAL DEPARTAMENTO				669,737	848,834,007	1,227,144,411	324,176,381	26.4	395,299,623	415,706,583	157,855,056	38.0	453,534,384	811,437,828	166,321,325

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	251,058	228,986,559	228,286,164	82,041,243	35.9	155,683,957	155,314,170	62,121,214	40.0	73,302,602	72,971,994	19,920,029	27.3
		G	M. D. DE ASUNCION	6,805	7,218,389	6,285,693	2,398,214	38.2	4,937,346	5,543,676	2,283,798	41.2	2,281,043	742,017	114,416	15.4
		G	M. D. DE CHETILLA	3,778	5,342,785	13,569,012	8,590,859	63.3	2,768,835	2,898,998	1,291,840	44.6	2,573,950	10,670,014	7,299,018	68.4
		G	M. D. DE COSPAN	6,966	10,232,048	11,133,121	3,946,424	35.4	4,753,716	4,705,670	1,987,155	42.2	5,478,332	6,427,451	1,959,269	30.5
		G	M. D. DE ENCAÑADA	18,673	82,920,266	75,936,126	14,032,317	18.5	19,107,211	12,594,958	4,388,482	34.8	63,813,055	63,341,168	9,643,835	15.2
		G	M. D. DE JESUS	16,893	10,900,629	11,282,096	4,456,181	39.5	8,531,772	7,561,267	3,218,783	42.6	2,368,857	3,720,829	1,237,398	33.3
		G	M. D. DE LLACANORA	6,763	4,539,424	8,420,095	1,937,514	23.0	3,679,338	4,075,291	1,642,529	40.3	860,086	4,344,804	294,985	6.8
		D	M. D. LOS BAÑOS DEL INCA	57,278	49,707,020	50,694,180	14,984,350	29.6	29,833,082	33,762,212	12,028,513	35.6	19,873,938	16,931,968	2,955,836	17.5
		G	M. D. DE MAGDALENA	8,611	6,220,888	7,427,215	3,115,358	41.9	5,021,688	4,614,164	2,121,786	46.0	1,199,200	2,813,051	993,572	35.3
		G	M. D. DE MATARA	3,728	2,859,410	2,915,348	1,342,382	46.0	2,186,750	2,357,549	1,066,713	45.2	672,660	557,799	275,670	49.4
		G	M. D. DE NAMORA	10,463	9,241,497	25,954,454	8,892,278	34.3	5,116,806	5,836,690	2,170,521	37.2	4,124,691	20,117,764	6,721,758	33.4
		G	M. D. DE SAN JUAN	4,425	4,196,827	4,318,835	1,133,019	26.2	2,844,111	3,421,789	1,090,788	31.9	1,352,716	897,046	42,231	3.7
	CAJABAMBA	B	M. P. DE CAJABAMBA	35,063	46,502,000	73,780,156	32,406,284	43.9	23,821,272	27,984,971	11,164,818	39.9	22,680,728	45,795,185	21,241,465	46.4
		G	M. D. DE CACHACHI	25,611	31,648,431	65,539,900	25,941,947	39.6	17,557,007	18,526,764	7,770,503	41.9	14,091,424	47,013,136	18,171,444	38.7
		G	M. D. DE CONDEBAMBA	15,637	13,656,985	13,422,066	5,967,387	44.5	7,771,475	7,979,192	3,975,469	49.8	5,885,510	5,442,874	1,991,918	36.6
		G	M. D. DE SITACOCCHA	7,687	7,322,159	9,813,741	2,888,030	29.4	4,713,007	5,231,727	2,363,811	45.2	2,609,152	4,582,014	524,220	11.4
	CELENDIN	B	M. P. DE CELENDIN	30,049	31,113,524	31,178,062	13,850,154	44.4	28,174,904	24,774,540	12,410,572	50.1	2,938,620	6,403,522	1,439,582	22.5
		G	M. D. DE CHUMUCH	2,531	2,160,065	2,739,224	1,564,588	57.1	1,881,155	2,044,883	1,035,538	50.6	278,910	694,341	529,050	76.2
		G	M. D. DE CORTEGANA	6,984	6,386,375	6,545,221	2,092,422	32.0	4,202,402	4,596,021	1,471,077	32.0	2,183,973	1,949,200	621,344	31.9
		G	M. D. DE HUASMIN	9,982	13,162,928	10,855,072	3,774,627	34.8	8,214,292	7,088,950	2,564,181	36.2	4,948,636	3,766,122	1,210,447	32.1
		F	M. D. DE JORGE CHAVEZ	429	623,748	894,192	323,257	36.2	541,789	574,871	286,884	49.9	81,959	319,321	36,374	11.4
		G	M. D. DE JOSE GALVEZ	2,662	7,682,312	9,733,301	657,575	6.8	1,515,499	1,633,617	657,575	40.3	6,166,813	8,099,684	0	0.0
		G	M. D. DE MIGUEL IGLESIAS	3,586	4,942,123	14,574,679	6,463,392	44.3	3,020,082	2,656,132	1,060,175	39.9	1,922,041	11,918,547	5,403,217	45.3
		G	M. D. DE OXAMARCA	5,548	4,501,848	5,000,946	1,904,367	38.1	3,429,155	3,459,067	1,363,235	39.4	1,072,693	1,541,879	541,132	35.1
		G	M. D. DE SOROCHUCO	6,738	5,836,127	7,279,485	2,035,408	28.0	4,832,836	4,717,353	1,872,441	39.7	1,003,291	2,562,132	162,967	6.4
		G	M. D. DE SUCRE	5,220	5,063,421	5,480,192	1,537,864	28.1	3,588,537	3,845,445	1,468,101	38.2	1,474,884	1,634,747	69,764	4.3
		G	M. D. DE UTCO	1,021	6,485,460	8,353,369	5,506,630	65.9	960,216	1,017,639	477,481	46.9	5,525,244	7,335,730	5,029,149	68.6
		G	M. D. DE LA LIBERTAD DE PALLAN	6,533	6,111,240	9,349,006	2,425,537	25.9	3,906,696	3,832,859	1,350,398	35.2	2,204,544	5,516,147	1,075,139	19.5
	CHOTA	A	M. P. DE CHOTA	52,658	76,608,163	113,987,322	26,022,978	22.8	37,356,939	39,515,514	14,749,380	37.3	39,251,224	74,471,808	11,273,598	15.1
		G	M. D. DE ANGUAI	2,922	3,793,653	2,653,220	1,220,642	46.0	3,060,902	1,860,735	932,061	50.1	732,751	792,485	287,582	36.3
		G	M. D. DE CHADIN	3,481	2,376,846	2,586,012	930,669	36.0	2,039,026	2,187,103	813,808	37.2	337,820	398,909	116,861	29.3
		G	M. D. DE CHIGUIRIP	3,325	2,387,005	2,661,096	960,138	36.1	1,917,858	1,930,720	811,958	42.1	469,147	730,376	148,180	20.3
		G	M. D. DE CHIMBAN	1,906	2,049,907	2,332,564	789,820	33.9	1,501,811	1,784,468	716,820	40.2	548,096	548,096	73,000	13.3
		G	M. D. DE CHOROPAMPA	2,046	1,752,259	2,873,692	816,085	28.4	1,495,613	1,660,406	706,885	42.6	256,646	1,213,286	109,200	9.0
		G	M. D. DE COCHABAMBA	5,564	9,707,418	15,311,546	8,602,095	56.2	2,743,913	3,218,695	1,369,321	42.5	6,963,505	12,092,851	7,232,773	59.8
		G	M. D. DE CONCHAN	5,770	8,476,037	19,346,108	5,161,138	26.7	3,000,559	3,126,454	1,336,863	42.8	5,475,478	16,219,654	3,824,275	23.6
		G	M. D. DE HUAMBOS	8,280	5,930,844	7,394,505	1,690,340	22.9	4,347,520	5,230,876	1,672,840	32.0	1,583,324	2,163,629	17,500	0.8
		G	M. D. DE LAJAS	11,200	9,765,688	26,737,919	8,299,047	31.0	5,931,675	6,539,557	2,603,110	39.8	3,834,013	20,198,362	5,695,937	28.2
		F	M. D. DE LLAMA	7,143	5,215,803	7,599,249	3,958,237	52.1	4,014,306	3,961,950	1,478,968	37.3	1,201,497	3,637,299	2,479,269	68.2
		G	M. D. DE MIRACOSTA	3,165	3,829,337	4,617,092	1,478,125	32.0	2,254,743	2,282,746	1,114,945	48.8	1,574,594	2,334,346	363,179	15.6
		G	M. D. DE PACCHA	4,442	15,353,132	20,075,324	6,382,186	31.8	2,356,279	2,558,264	1,041,839	40.7	12,996,853	17,517,060	5,340,347	30.5
		F	M. D. DE PION	1,116	1,062,421	1,105,749	556,280	50.3	782,354	834,368	414,888	49.7	280,067	271,381	141,392	52.1
		G	M. D. DE QUEROCOTO	8,674	7,595,294	29,123,035	7,118,850	24.4	4,671,698	5,139,862	2,026,104	39.4	2,923,596	23,983,173	5,092,746	21.2
		G	M. D. SAN JUAN DE LICUPIS	935	1,191,736	2,040,713	708,824	34.7	845,330	1,383,458	386,841	28.0	346,406	657,255	321,983	49.0
	G	M. D. DE TACABAMBA	15,938	22,493,211	31,296,880	10,801,887	34.5	7,044,656	7,559,742	3,806,498	50.4	15,448,555	23,737,138	6,995,389	29.5	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	846	2,015,398	2,086,626	596,251	28.6	841,411	905,439	438,252	48.4	1,173,987	1,181,187	157,998	13.4
		G	M. D. DE CHALAMARCA	9,374	9,231,466	9,091,349	2,818,905	31.0	4,943,251	5,280,383	2,495,976	47.3	4,288,215	3,810,966	322,930	8.5
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,756	12,041,445	19,003,359	6,258,928	32.9	8,417,800	8,513,018	3,195,222	37.5	3,623,645	10,490,341	3,063,706	29.2
		E	M. D. DE CHILETE	2,531	1,508,877	2,514,376	706,186	28.1	1,269,525	2,204,700	653,070	29.6	239,352	309,676	53,116	17.2
		G	M. D. DE CUPISNIQUE	1,314	1,145,446	1,217,084	458,314	37.7	988,280	1,042,771	446,314	42.8	157,166	174,313	12,000	6.9
		G	M. D. DE GUZMANGO	2,819	2,228,346	2,467,684	927,095	37.6	1,937,839	2,026,625	739,958	36.5	290,507	441,059	187,137	42.4
		G	M. D. DE SAN BENITO	3,622	3,867,806	5,320,384	1,499,240	28.2	2,152,472	2,588,172	906,462	35.0	1,715,334	2,732,212	592,778	21.7
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,002	1,234,932	1,693,617	288,364	17.0	1,052,876	1,447,562	288,364	19.9	182,056	246,055	0	0.0
		F	M. D. DE TANTARICA	2,659	1,920,828	1,713,910	533,749	31.1	1,247,842	1,311,973	506,332	38.6	672,986	401,937	27,417	6.8
		F	M. D. DE YONAN	6,616	6,972,748	7,131,284	1,470,738	20.6	3,688,681	3,447,959	1,325,667	38.4	3,284,067	3,683,325	145,070	3.9
	CUTERVO	A	M. P. DE CUTERVO	51,053	57,692,659	68,566,794	25,294,147	36.9	32,485,220	33,585,605	18,004,252	53.6	25,207,439	34,981,189	7,289,895	20.8
		G	M. D. DE CALLAYUC	9,442	7,929,201	13,791,006	4,344,265	31.5	5,048,431	5,692,797	1,992,022	35.0	2,880,770	8,098,209	2,352,243	29.0
		G	M. D. DE CHOROS	3,226	2,858,735	3,147,046	1,075,663	34.2	1,929,681	1,977,400	825,570	41.8	929,054	1,169,646	250,093	21.4
		G	M. D. DE CUJILLO	2,485	2,089,730	4,892,691	1,914,406	39.1	1,343,125	1,588,284	851,442	53.6	746,605	3,304,407	1,062,964	32.2
		G	M. D. DE LA RAMADA	3,800	3,438,762	3,819,551	1,641,771	43.0	2,673,481	2,736,169	1,226,334	44.8	765,281	1,083,382	415,437	38.3
		G	M. D. DE PIMINGOS	4,856	3,995,558	4,347,623	1,842,567	42.4	2,618,418	2,716,655	1,252,133	46.1	1,377,140	1,630,968	590,434	36.2
		G	M. D. DE QUEROCOTILLO	12,641	15,436,638	16,533,721	8,275,870	50.1	10,108,936	9,080,287	3,779,238	41.6	5,327,702	7,453,434	4,496,632	60.3
		G	M. D. SAN ANDRES DE CUTERVO	4,020	3,339,469	3,689,550	1,351,883	36.6	2,557,483	2,563,686	931,538	36.3	781,986	1,125,864	420,345	37.3
		G	M. D. DE SAN JUAN DE CUTERVO	1,782	3,108,900	4,983,580	2,310,878	46.4	1,354,632	1,872,844	700,940	37.4	1,754,268	3,110,736	1,609,937	51.8
		G	M. D. DE SAN LUIS DE LUCMA	2,768	3,225,187	3,314,520	1,063,531	32.1	2,212,862	2,207,765	975,691	44.2	1,012,325	1,106,755	87,841	7.9
		G	M. D. DE SANTA CRUZ	2,534	2,917,986	2,961,798	1,014,372	34.2	1,801,344	1,948,930	947,211	48.6	1,116,642	1,012,868	67,161	6.6
		G	M. D. STO. DOMINGO DE LA CAPILLA	4,912	4,524,993	10,164,919	2,289,036	22.5	3,273,192	3,886,805	2,006,167	51.6	1,251,801	6,278,114	282,869	4.5
		G	M. D. DE SANTO TOMAS	7,446	5,789,848	13,617,952	5,037,269	37.0	4,294,210	4,757,878	1,891,508	39.8	1,495,638	8,860,074	3,145,761	35.5
		G	M. D. DE SOCOTA	8,760	10,557,432	10,791,253	2,898,303	26.9	4,822,782	5,001,954	2,423,505	48.5	5,734,650	5,789,299	474,798	8.2
		G	M. D. TORBIO CASANOVA	1,018	2,410,612	2,513,945	1,876,946	74.7	739,426	788,855	414,223	52.5	1,671,186	1,725,090	1,462,723	84.8
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	62,299	93,254,072	121,822,411	37,289,948	30.6	53,245,632	54,282,281	20,441,442	37.7	40,008,440	67,540,130	16,848,506	24.9
		G	M. D. DE CHUGUR	2,751	10,994,638	9,464,412	3,316,875	35.0	4,929,741	4,834,179	1,409,684	29.2	6,064,897	4,630,233	1,907,191	41.2
		G	M. D. DE HUALGAYOC	15,846	33,694,890	37,747,227	18,297,391	48.5	15,737,622	15,240,806	6,074,495	39.9	17,957,268	22,506,421	12,222,896	54.3
	JAEN	A	M. P. DE JAEN	109,435	93,191,970	109,521,921	36,901,595	33.7	69,575,527	75,351,754	28,438,546	37.7	23,616,443	34,170,167	8,463,049	24.8
		F	M. D. DE BELLAVISTA	16,496	14,864,536	16,054,899	5,636,843	35.1	6,580,410	7,350,886	3,001,653	40.8	8,284,126	8,704,013	2,635,190	30.3
		G	M. D. DE CHONTALI	10,499	7,266,489	7,497,934	2,497,846	33.3	4,895,837	5,332,435	2,153,601	40.4	2,370,652	2,165,499	344,245	15.9
		G	M. D. DE COLASAY	10,223	13,905,955	14,817,888	5,147,383	34.7	5,028,509	5,592,358	2,521,126	45.1	8,877,446	9,225,530	2,626,258	28.5
		G	M. D. DE HUABAL	9,059	6,419,978	12,263,027	4,039,397	32.9	5,686,709	6,035,609	1,944,834	32.2	733,269	6,227,418	2,094,563	33.6
		G	M. D. DE LAS PIRIAS	4,680	9,843,700	11,203,515	6,315,587	56.4	2,375,381	2,515,579	1,227,352	48.8	7,468,319	8,687,936	5,088,235	58.6
		G	M. D. DE POMAHUACA	9,319	5,963,351	6,957,952	2,305,303	33.1	4,415,945	5,195,406	2,048,165	39.4	1,547,406	1,762,546	257,138	14.6
		F	M. D. DE PUCARA	6,899	4,464,964	5,183,194	2,198,341	42.4	3,453,117	3,636,034	1,354,117	37.2	1,011,847	1,547,160	844,224	54.6
		G	M. D. DE SALLIQUE	7,474	7,737,434	11,983,595	3,979,722	33.2	4,653,787	4,405,437	1,896,114	43.0	3,083,647	7,578,158	2,083,608	27.5
		G	M. D. DE SAN FELIPE	4,398	3,449,403	7,564,644	1,523,188	20.1	2,807,829	2,918,208	1,229,121	42.1	641,574	4,646,436	294,067	6.3
		G	M. D. DE SAN JOSE DEL ALTO	8,177	6,159,246	8,291,328	2,541,437	30.7	4,788,885	4,878,365	1,790,720	36.7	1,370,361	3,412,963	750,717	22.0
		G	M. D. DE SANTA ROSA	9,702	11,641,225	12,247,328	5,441,513	44.4	5,652,322	6,111,459	2,618,195	42.8	5,988,903	6,135,869	2,823,318	46.0
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	42,102	47,882,504	59,588,747	28,694,288	48.2	34,822,919	35,764,252	17,968,765	50.2	13,059,585	23,824,495	10,725,523	45.0
		G	M. D. DE CHIRINOS	16,454	10,036,939	14,009,346	6,163,626	44.0	9,767,071	9,183,772	4,145,034	45.1	269,868	4,825,574	2,018,592	41.8
		G	M. D. DE HUARANGO	17,563	29,088,777	37,295,286	17,639,888	47.3	9,636,446	12,559,634	6,049,379	48.2	19,452,331	24,735,652	11,590,509	46.9
		G	M. D. DE LA COIPA	21,573	11,660,727	15,416,554	6,329,128	41.1	9,410,707	10,713,849	5,487,914	51.2	2,250,020	4,702,705	841,214	17.9
		G	M. D. DE NAMALLE	9,621	11,305,111	14,378,958	5,984,224	41.6	7,253,664	6,980,281	2,901,205	41.6	4,051,447	7,398,677	3,083,019	41.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,013	16,368,524	19,567,028	6,905,459	35.3	11,642,719	11,380,059	5,444,252	47.8	4,725,805	8,186,969	1,461,207	17.8
		G	M. D. DE TABACONAS	20,284	15,781,166	17,942,520	5,692,624	31.7	11,205,946	11,141,104	4,923,875	44.2	4,575,220	6,801,416	768,749	11.3
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,545	19,291,037	23,568,665	9,129,208	38.7	16,372,955	17,869,977	7,339,670	41.1	2,918,082	5,698,688	1,789,538	31.4
		G	M. D. DE CHANCAY	3,003	2,276,111	2,513,579	1,293,837	51.5	1,528,287	1,720,955	807,659	46.9	747,824	792,624	486,178	61.3
		F	M. D. DE EDUARDO VILLANUEVA	3,323	1,655,283	1,724,412	798,741	46.3	1,418,778	1,406,036	694,641	49.4	236,505	318,376	104,100	32.7
		G	M. D. DE GREGORIO PITA	4,667	7,056,115	7,806,404	3,855,702	49.4	2,887,567	3,580,246	1,446,239	40.4	4,168,548	4,226,158	2,409,463	57.0
		G	M. D. DE ICHOCAN	1,920	2,650,565	2,924,431	1,301,817	44.5	1,133,945	1,441,653	619,309	43.0	1,516,620	1,482,778	682,508	46.0
		G	M. D. JOSE MANUEL QUIROZ	3,473	2,244,041	2,718,937	1,313,716	48.3	1,948,184	2,069,568	819,400	39.6	295,857	649,369	494,317	76.1
		G	M. D. DE JOSE SABOGAL	13,210	9,402,550	9,956,163	4,126,632	41.4	6,528,890	7,102,908	3,007,182	42.3	2,873,660	2,853,255	1,119,450	39.2
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,414	41,549,683	47,550,992	8,663,112	18.2	15,095,724	15,854,417	4,931,001	31.1	26,453,959	31,696,575	3,732,111	11.8
		F	M. D. DE BOLIVAR	1,178	822,368	924,674	457,495	49.5	738,047	840,353	439,195	52.3	84,321	84,321	18,300	21.7
		G	M. D. DE CALQUIS	4,228	3,636,397	3,987,947	1,640,500	41.1	3,508,477	3,592,196	1,360,633	37.9	127,920	395,751	279,867	70.7
		G	M. D. DE CATILLUC	2,604	4,621,573	5,940,807	1,269,147	21.4	2,087,527	2,431,331	893,740	36.8	2,534,046	3,509,476	375,407	10.7
		G	M. D. DE EL PRADO	1,543	1,480,872	2,187,130	568,561	26.0	1,085,681	1,116,891	456,923	40.9	395,191	1,070,239	111,637	10.4
		G	M. D. DE LA FLORIDA	2,026	1,324,336	1,473,533	513,806	34.9	1,148,771	1,159,136	465,190	40.1	175,565	314,397	48,616	15.5
		G	M. D. DE LLAPA	4,221	3,605,786	3,968,420	1,563,938	39.4	3,057,495	3,131,849	1,029,145	32.9	548,291	836,571	534,794	63.9
		G	M. D. DE NANCHOC	1,356	3,616,257	3,728,720	1,561,005	41.9	1,035,312	1,121,246	518,544	46.2	2,580,945	2,607,474	1,042,461	40.0
		G	M. D. DE NIEPOS	2,851	5,416,099	5,382,455	2,017,172	37.5	2,520,732	2,390,950	997,366	41.7	2,895,367	2,991,505	1,019,806	34.1
		G	M. D. DE SAN GREGORIO	2,185	1,975,778	2,741,389	844,194	30.8	1,599,523	2,338,321	824,694	35.3	376,255	403,068	19,500	4.8
		G	M. D. SAN SILVESTRE DE COCHAN	3,362	2,774,871	5,104,688	1,249,271	24.5	2,223,206	2,288,925	1,004,933	43.9	551,665	2,815,763	244,338	8.7
		G	M. D. DE TONGOD	2,014	2,720,684	7,771,823	2,926,899	37.7	1,995,189	2,263,127	920,958	40.7	725,495	5,508,696	2,005,941	36.4
		G	M. D. UNION AGUA BLANCA	2,907	2,457,749	2,497,796	1,103,110	44.2	1,985,533	2,097,268	932,920	44.5	472,216	400,528	170,190	42.5
	SAN PABLO	B	M. P. DE SAN PABLO	13,011	16,597,061	20,659,291	8,245,485	39.9	10,280,281	11,303,041	3,216,294	28.5	6,316,780	9,356,250	5,029,191	53.8
		G	M. D. DE SAN BERNARDINO	4,375	2,999,705	3,351,170	1,189,941	35.5	2,621,168	2,887,189	1,099,941	38.1	378,537	463,981	90,000	19.4
		G	M. D. DE SAN LUIS	780	828,829	1,646,266	415,932	25.3	770,345	851,465	373,427	43.9	58,484	794,801	42,505	5.3
		G	M. D. DE TUMBADEN	3,556	5,238,731	6,124,984	3,381,272	55.2	2,955,175	3,204,397	1,005,388	31.4	2,283,556	2,920,587	2,375,884	81.4
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,435	31,425,090	41,037,542	10,366,144	25.3	11,800,354	11,975,926	3,646,757	30.5	19,624,736	29,061,616	6,719,386	23.1
		G	M. D. DE ANDABAMBA	1,175	1,161,165	1,179,177	363,948	30.9	933,922	894,041	332,808	37.2	227,243	285,136	31,140	10.9
		G	M. D. DE CATACHE	9,784	17,529,425	19,719,643	3,186,785	16.2	5,918,422	6,088,888	2,018,889	33.2	11,611,003	13,630,755	1,167,896	8.6
		G	M. D. DE CHANCAYBAÑOS	3,273	3,434,542	3,988,610	1,390,798	34.9	2,267,953	2,565,430	1,109,215	43.2	1,166,589	1,423,180	281,583	19.8
		G	M. D. DE LA ESPERANZA	2,161	2,164,220	2,771,972	975,260	35.2	1,512,591	2,047,950	831,246	40.6	651,629	724,022	144,014	19.9
		G	M. D. DE NINABAMBA	1,721	2,382,225	2,750,146	925,586	33.7	1,692,116	2,051,200	698,106	34.0	690,109	698,946	227,479	32.5
		G	M. D. DE PULAN	3,549	21,379,806	23,982,383	2,819,814	11.8	2,850,925	3,338,554	1,167,905	35.0	18,528,881	20,643,829	1,651,908	8.0
		G	M. D. DE SAUCEPAMPA	1,222	1,067,027	1,146,542	527,618	46.0	940,376	960,376	438,599	45.7	126,651	186,166	89,019	47.8
		F	M. D. DE SEXI	412	677,361	1,254,457	529,284	42.2	610,446	908,044	477,264	52.6	66,915	346,413	52,020	15.0
		G	M. D. DE UTICYACU	1,126	1,711,617	2,082,862	732,031	35.1	1,013,115	1,258,524	541,886	43.1	698,502	824,338	190,145	23.1
		G	M. D. DE YAUUYUCAN	2,661	4,672,536	6,142,759	3,826,482	62.3	1,569,924	1,690,518	915,924	54.2	3,102,612	4,452,241	2,910,558	65.4
	TOTAL DEPARTAMENTO				1,447,707	1,665,459,338	2,085,009,082	719,411,474	34.5	956,966,979	991,846,542	404,358,480	40.8	708,492,359	1,093,162,540	315,052,995

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CALLAO	CALLAO	A	M. P. DEL CALLAO	542,675	420,977,006	516,207,640	243,152,168	47.1	372,977,006	401,854,526	204,260,977	50.8	48,000,000	114,353,114	38,891,191	34.0
		D	M. D. DE BELLAVISTA	81,839	69,049,956	75,577,535	28,438,133	37.6	62,049,956	59,469,768	27,481,751	46.2	7,000,000	16,107,767	956,382	5.9
		D	M. D. CARMEN DE LA LEGUA	47,558	50,655,561	52,330,948	21,911,298	41.9	46,079,008	47,140,166	21,911,298	46.5	4,576,553	5,190,782	0	0.0
		D	M. D. DE LA PERLA	64,826	52,129,152	58,341,001	25,204,240	43.2	49,387,965	49,526,023	20,815,355	42.0	2,741,187	8,814,978	4,388,885	49.8
		D	M. D. DE LA PUNTA	3,775	38,745,125	43,409,196	14,953,053	34.4	37,445,125	38,611,559	13,626,928	35.3	1,300,000	4,797,637	1,326,125	27.6
		D	M. D. DE VENTANILLA	412,023	209,169,554	239,183,108	101,021,826	42.2	186,312,468	191,870,663	86,204,507	44.9	22,857,086	47,312,445	14,817,320	31.3
		D	M. D. DE MI PERU	56,918	44,820,609	53,640,239	23,889,458	44.5	38,720,609	37,776,386	14,475,778	38.3	6,100,000	15,863,853	9,413,680	59.3
		TOTAL DEPARTAMENTO			1,209,614	885,546,963	1,038,689,667	458,570,177	44.1	792,972,137	826,249,091	388,776,594	47.1	92,574,826	212,440,576	69,793,583

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,438	183,618,293	199,133,750	85,055,067	42.7	107,174,719	111,132,494	50,283,536	45.2	76,443,574	88,001,256	34,771,531	39.5
		G	M. D. DE CCORCCA	2,413	5,945,304	8,391,809	5,249,162	62.6	3,033,636	2,501,324	893,530	35.7	2,911,668	5,890,485	4,355,632	73.9
		F	M. D. DE POROY	14,369	16,180,498	18,932,067	7,252,381	38.3	6,773,578	4,717,656	1,704,353	36.1	9,406,920	14,214,411	5,548,028	39.0
		D	M. D. DE SAN JERONIMO	79,628	64,340,046	66,208,387	31,616,254	47.8	28,556,477	26,491,011	13,044,600	49.2	35,783,569	39,717,376	18,571,654	46.8
		D	M. D. DE SAN SEBASTIAN	147,108	105,432,421	159,593,151	40,164,677	25.2	52,634,414	46,505,266	17,831,416	38.3	52,798,007	113,087,885	22,333,261	19.7
		D	M. D. DE SANTIAGO	107,473	83,383,243	106,344,270	39,035,799	36.7	53,927,072	40,425,992	14,862,900	36.8	29,456,171	65,918,278	24,172,899	36.7
		F	M. D. DE SAYLLA	9,751	14,669,711	15,297,152	5,518,536	36.1	3,221,295	3,264,345	1,034,771	31.7	11,448,416	12,032,807	4,483,765	37.3
		D	M. D. DE WACHAQ	61,588	48,830,389	53,478,321	20,786,358	38.9	33,244,579	34,359,161	14,107,817	41.1	15,585,810	19,119,160	6,678,542	34.9
	ACOMAYO	B	M. P. DE ACOMAYO	4,500	11,090,064	11,689,742	5,058,282	43.3	6,568,584	6,474,602	2,232,949	34.5	4,521,480	5,215,140	2,825,333	54.2
		F	M. D. DE ACOPIA	3,137	4,876,760	4,680,468	2,180,780	46.6	1,488,257	1,594,438	657,755	41.3	3,388,503	3,086,030	1,523,025	49.4
		F	M. D. DE ACOS	2,323	4,315,900	4,135,266	1,685,812	40.8	1,458,795	1,384,985	522,222	37.7	2,857,105	2,750,281	1,163,590	42.3
		F	M. D. DE MOSOC LLACTA	963	3,505,162	3,301,412	1,502,821	45.5	1,165,646	1,179,407	392,021	33.2	2,339,516	2,122,005	1,110,800	52.3
		F	M. D. DE POMACANCHI	7,497	31,203,866	29,763,307	12,635,633	42.5	6,064,461	4,415,646	1,597,465	36.2	25,139,405	25,347,661	11,038,168	43.5
		F	M. D. DE RONDOCAN	1,772	3,129,171	9,955,322	1,322,937	13.3	1,237,411	1,252,411	529,346	42.3	1,891,760	8,702,911	793,591	9.1
		E	M. D. DE SANGARARA	3,353	6,881,644	8,051,419	4,090,843	50.8	2,326,449	3,077,677	963,168	31.3	4,555,195	4,973,742	3,127,675	62.9
		B	M. P. DE ANTA	27,276	47,622,436	43,694,757	19,500,929	44.6	22,808,941	18,746,444	6,607,085	35.2	24,813,495	24,948,313	12,893,844	51.7
	ANTA	F	M. D. DE ANCAHUASI	7,922	16,402,369	36,204,634	7,098,166	19.6	6,084,173	5,193,986	1,496,771	28.8	10,318,196	31,010,648	5,601,395	18.1
		F	M. D. DE CACHIMAYO	2,882	3,733,586	3,838,408	1,649,244	43.0	1,878,284	1,899,279	820,153	43.2	1,855,302	1,939,129	829,091	42.8
		G	M. D. DE CHINCHAYPUJIO	4,260	13,285,908	16,373,324	6,271,153	38.3	2,805,064	3,010,890	1,396,710	46.4	10,480,844	13,362,434	4,874,443	36.5
		F	M. D. DE HUAROCONDO	4,447	10,687,491	17,201,682	6,807,057	39.6	4,215,666	4,375,855	1,249,565	28.6	6,471,825	12,825,827	5,557,492	43.3
		G	M. D. DE LIMATAMBO	7,517	15,111,398	14,692,278	6,071,741	41.3	4,499,162	4,595,303	1,985,850	43.2	10,612,236	10,096,975	4,085,891	40.5
		F	M. D. DE MOLLEPATA	3,600	6,745,998	11,419,237	6,498,669	56.9	3,510,998	3,377,958	1,664,837	49.3	3,235,000	8,041,279	4,833,832	60.1
		F	M. D. DE PUCYURA	3,099	8,267,751	8,504,837	5,156,094	60.6	2,573,974	2,433,929	1,025,028	42.1	5,693,777	6,070,908	4,131,066	68.0
		F	M. D. DE ZURITE	3,766	6,991,539	6,693,536	3,850,234	57.5	2,329,579	2,260,631	1,050,114	46.5	4,661,960	4,432,905	2,800,119	63.2
	CALCA	B	M. P. DE CALCA	24,084	59,246,583	62,795,599	24,062,641	38.3	31,411,303	26,886,571	7,586,490	28.2	27,835,280	35,909,028	16,476,151	45.9
		E	M. D. DE COYA	3,609	6,908,784	6,999,280	2,650,722	37.9	2,535,308	2,621,017	920,182	35.1	4,373,476	4,378,263	1,730,541	39.5
		F	M. D. DE LAMAY	6,038	12,664,156	10,309,202	3,921,134	38.0	4,274,299	4,150,001	1,016,093	24.5	8,389,857	6,159,201	2,905,041	47.2
		F	M. D. DE LARES	6,244	22,994,023	25,265,917	7,464,210	29.5	7,924,706	7,891,351	2,108,074	26.7	15,069,317	17,374,566	5,356,136	30.8
		F	M. D. DE PISAC	11,942	22,677,878	22,938,471	10,325,857	45.0	7,717,496	5,839,629	2,456,091	42.1	14,960,382	17,098,842	7,869,766	46.0
		G	M. D. DE SAN SALVADOR	6,295	12,422,786	12,132,624	6,187,092	51.0	4,677,492	4,185,114	1,273,175	30.4	7,745,294	7,947,510	4,913,917	61.8
		F	M. D. DE TARAY	4,958	9,642,051	11,002,202	3,192,138	29.0	3,514,232	2,791,105	890,120	31.9	6,127,819	8,211,097	2,302,018	28.0
		G	M. D. DE YANATILE	9,156	21,028,911	31,656,635	7,371,645	23.3	8,489,124	11,473,672	4,475,149	39.0	12,539,787	20,182,963	2,896,495	14.4
	CANAS	B	M. P. DE CANAS - YANA OCA	9,232	25,444,616	25,155,807	11,859,674	47.1	15,046,154	13,219,471	5,506,983	41.7	10,398,462	11,936,336	6,352,691	53.2
		G	M. D. DE CHECCA	5,422	19,863,542	29,546,513	11,452,382	38.8	6,194,794	4,385,097	2,178,540	49.7	13,668,748	25,161,416	9,273,842	36.9
		G	M. D. DE KUNTURKANKI	5,145	11,700,964	11,085,116	4,298,894	38.8	4,888,532	4,446,009	1,877,222	42.2	6,812,432	6,639,107	2,421,671	36.5
		G	M. D. DE LANGUI	2,029	5,153,833	5,265,033	1,567,698	29.8	2,395,528	1,897,919	843,459	44.4	2,758,305	3,367,114	724,239	21.5
		G	M. D. DE LAYO	5,457	14,270,297	15,569,012	7,340,315	47.1	5,314,305	5,725,847	3,189,998	55.7	8,955,992	9,843,165	4,150,317	42.2
		F	M. D. DE PAMPAMARCA	1,870	3,174,003	3,900,412	1,789,156	45.9	1,525,209	1,641,935	708,094	43.1	1,648,794	2,258,477	1,081,062	47.9
		G	M. D. DE QUEHUE	2,573	8,716,994	8,987,176	3,371,525	37.5	2,905,924	3,123,450	1,407,828	45.1	5,811,070	5,863,726	1,963,697	33.5
		G	M. D. DE TUPAC AMARU	2,574	4,579,194	5,609,119	2,269,588	40.5	2,079,000	2,753,596	880,496	32.0	2,500,194	2,855,523	1,389,092	48.6
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	66,071	83,545,205	83,909,544	39,230,871	46.8	47,379,066	48,104,118	22,130,990	46.0	36,166,139	35,805,426	17,099,882	47.8
		F	M. D. DE CHECACUPE	5,258	11,429,700	9,533,424	3,700,564	38.8	3,751,999	3,420,987	1,255,558	36.7	7,677,701	6,112,437	2,445,007	40.0
		F	M. D. DE COMBAPATA	4,984	7,195,567	7,318,473	3,545,814	48.5	2,899,278	2,747,243	1,020,561	37.1	4,296,289	4,571,230	2,525,252	55.2
		G	M. D. DE MARANGANI	10,243	20,861,528	26,199,090	10,307,249	39.3	6,481,212	6,288,512	2,102,816	33.4	14,380,316	19,910,578	8,204,433	41.2
		F	M. D. DE PITUMARCA	8,574	17,345,001	23,326,930	10,404,040	44.6	5,897,760	6,104,945	2,045,721	33.5	11,447,241	17,221,985	8,358,319	48.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,372	9,641,298	14,266,058	4,893,765	34.3	4,084,475	3,127,942	1,625,145	52.0	5,556,823	11,138,116	3,268,620	29.3
		F	M. D. DE SAN PEDRO	2,769	4,971,686	5,851,573	2,471,198	42.2	2,068,812	2,233,691	966,626	43.3	2,902,874	3,617,882	1,504,572	41.6
		F	M. D. DE TINTA	5,445	10,228,700	10,065,462	4,571,622	45.4	3,498,623	3,386,403	1,346,390	39.8	6,730,077	6,679,059	3,225,233	48.3
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,581	102,262,130	118,510,094	36,955,545	31.2	60,586,261	28,297,765	9,939,021	35.1	41,675,869	90,212,329	27,016,524	29.9
		G	M. D. DE CAPACMARCA	4,051	12,912,568	20,636,158	12,397,337	60.1	4,309,218	3,884,426	1,699,698	43.8	8,603,350	16,751,732	10,697,639	63.9
		G	M. D. DE CHAMACA	6,324	25,857,729	28,435,931	11,837,882	41.6	8,284,263	6,604,292	2,598,735	39.3	17,573,466	21,831,639	9,239,147	42.3
		G	M. D. DE COLQUEMARCA	6,876	31,628,823	33,719,842	15,224,500	45.2	9,096,121	8,970,718	3,542,103	39.5	22,532,702	24,749,124	11,682,397	47.2
		G	M. D. DE LIVITACA	13,066	60,569,334	79,632,785	43,083,491	54.1	35,823,838	21,904,087	12,667,374	57.8	24,745,496	57,728,698	30,416,117	52.7
		G	M. D. DE LLUSCO	4,022	14,944,769	24,167,248	6,957,689	28.8	6,372,319	7,257,982	3,798,263	52.3	8,572,450	16,909,266	3,159,426	18.7
		G	M. D. DE QUIÑOTA	3,969	18,972,841	17,852,268	6,762,220	37.9	5,348,145	4,948,221	1,667,470	33.7	13,624,696	12,904,047	5,094,749	39.5
		F	M. D. DE VELILLE	8,619	26,465,241	26,275,208	13,774,659	52.4	13,679,736	8,967,259	3,768,600	42.0	12,785,505	17,307,949	10,006,059	57.8
	ESPINAR	A	M. P. DE ESPINAR	41,373	159,642,613	172,933,642	68,743,386	39.8	73,241,617	52,442,021	16,348,175	31.2	86,400,996	120,491,621	52,395,211	43.5
		F	M. D. DE CONDOROMA	812	4,997,199	6,630,886	3,523,054	53.1	1,757,626	1,510,048	425,023	28.1	3,239,573	5,120,838	3,098,031	60.5
		G	M. D. DE COPORAQUE	8,333	43,200,824	49,104,081	16,423,635	33.4	13,994,102	12,792,325	5,555,854	43.4	29,206,722	36,311,756	10,867,781	29.9
		G	M. D. DE OCORURO	874	8,445,639	22,514,813	7,288,380	32.4	2,950,139	2,959,376	939,677	31.8	5,495,500	19,555,437	6,348,702	32.5
		F	M. D. DE PALLPATA	5,040	25,704,391	24,711,778	9,949,018	40.3	7,574,946	7,728,062	2,215,739	28.7	18,129,445	16,983,716	7,733,279	45.5
		G	M. D. DE PICHIGUA	2,614	11,725,362	17,261,766	6,156,554	35.7	4,052,634	3,401,591	962,138	28.3	7,672,728	13,860,175	5,194,415	37.5
		G	M. D. DE SUYCKUTAMBO	1,312	12,354,880	20,598,016	9,498,869	46.1	2,569,076	2,459,566	1,183,284	48.1	9,785,804	18,138,450	8,315,585	45.8
		G	M. D. DE ALTO PICHIGUA	1,867	9,341,303	11,377,065	5,854,012	51.5	3,018,269	2,550,165	1,175,097	46.1	6,323,034	8,826,900	4,678,915	53.0
	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,105	117,695,830	123,610,561	48,550,606	39.3	57,043,884	60,386,330	20,555,500	34.0	60,651,946	63,224,231	27,995,106	44.3
		G	M. D. DE ECHARATE	17,510	149,692,693	154,500,189	73,316,941	47.5	34,786,666	39,235,558	18,224,951	46.5	114,906,027	115,264,631	55,091,990	47.8
		F	M. D. DE HUAYOPATA	5,398	25,940,934	23,827,656	8,940,380	37.5	6,812,169	5,219,539	2,027,057	38.8	19,128,765	18,608,117	6,913,323	37.2
		G	M. D. DE MARANURA	4,847	25,578,033	27,874,532	12,985,487	46.6	8,043,047	6,091,349	2,204,788	36.2	17,534,986	21,783,183	10,780,699	49.5
		G	M. D. DE OCOBAMBA	5,819	40,759,074	35,937,806	18,229,112	50.7	10,007,610	9,015,423	4,056,808	45.0	30,751,464	26,922,383	14,172,303	52.6
		G	M. D. DE QUELLOUNO	15,071	132,694,214	149,080,827	55,149,081	37.0	34,039,728	36,115,840	10,218,956	28.3	98,654,486	112,964,987	44,930,124	39.8
		F	M. D. DE QUIMBIRI	14,212	148,763,537	161,879,322	99,506,068	61.5	34,178,061	34,900,117	26,454,558	75.8	114,585,476	126,979,205	73,051,510	57.5
		G	M. D. DE SANTA TERESA	6,902	43,244,014	43,738,197	12,398,538	28.3	10,230,218	10,255,494	2,693,841	26.3	33,013,796	33,482,703	9,704,697	29.0
		G	M. D. DE VILCABAMBA	9,899	96,944,125	92,989,122	41,214,593	44.3	36,324,414	17,045,732	5,599,836	32.9	60,619,711	75,943,390	35,614,757	46.9
		E	M. D. DE PICHARI	24,860	205,192,331	304,582,923	129,762,461	42.6	51,436,778	54,939,205	24,490,563	44.6	153,755,553	249,643,718	105,271,897	42.2
		G	M. D. DE INKAWASI	5,207	27,779,093	41,625,937	9,949,159	23.9	7,574,637	6,947,489	2,373,553	34.2	20,204,456	34,678,448	7,575,604	21.8
		F	M. D. DE VILLA VIRGEN	2,479	25,104,735	35,671,190	10,309,104	28.9	5,242,311	5,156,363	2,914,250	56.5	19,862,424	30,514,827	7,394,854	24.2
		G	M. D. DE VILLA KINTIARINA	2,431	36,925,853	35,106,299	13,055,838	37.2	8,411,974	7,702,544	3,925,498	51.0	28,513,879	27,403,755	9,130,339	33.3
		G	M. D. DE MEGANTONI	7,363	387,462,881	577,632,061	261,931,162	45.3	85,460,669	49,963,035	26,241,069	52.5	302,002,212	527,669,026	235,690,093	44.7
		G	M. D. DE KUMPIRUSHIATO	5,683	66,893,803	65,907,128	27,242,259	41.3	15,360,897	12,386,647	3,839,061	31.0	51,532,906	53,520,481	23,403,198	43.7
		G	M. D. DE CIELO PUNCO	2,288	21,754,866	22,729,911	11,336,067	49.9	3,897,248	4,948,228	3,429,593	69.3	17,857,618	17,781,683	7,906,474	44.5
		G	M. D. DE MANITEA	3,666	37,280,301	40,569,875	19,826,796	48.9	8,454,317	6,856,661	4,886,693	71.3	28,825,984	33,713,214	14,940,103	44.3
		G	M. D. DE UNIÓN ASHANINKA	6,072	62,479,499	93,955,697	35,115,381	37.4	32,764,593	22,112,962	13,749,200	62.2	29,714,906	71,842,735	21,366,182	29.7
	PARURO	B	M. P. DE PARURO	3,479	26,121,843	26,970,121	7,188,728	26.7	7,664,684	7,412,692	2,918,343	39.4	18,457,159	19,557,429	4,270,386	21.8
		F	M. D. DE ACCHA	3,020	9,407,892	15,670,649	1,918,653	12.2	2,261,051	2,448,885	989,249	40.4	7,146,841	13,221,764	929,405	7.0
		G	M. D. DE CCAPI	3,015	9,171,533	12,339,671	6,926,683	56.1	3,064,152	3,146,256	1,325,523	42.1	6,107,381	9,193,415	5,601,159	60.9
		E	M. D. DE COLCHA	894	3,588,416	4,597,822	728,299	15.8	840,206	992,192	415,992	41.9	2,748,210	3,605,630	312,307	8.7
		F	M. D. DE HUANOQUITE	5,012	12,888,683	11,407,190	6,280,908	55.1	4,262,045	4,039,005	1,567,334	38.8	8,626,638	7,368,185	4,713,575	64.0
		G	M. D. DE OMACHA	5,752	19,624,311	18,206,890	7,177,439	39.4	4,823,862	4,081,152	2,174,670	53.3	14,800,449	14,125,738	5,002,769	35.4
		F	M. D. DE PACCARITAMBO	2,042	4,008,869	4,366,959	1,461,151	33.5	1,435,832	1,725,902	798,876	46.3	2,573,037	2,641,057	662,275	25.1
		E	M. D. DE PILLPINTO	993	2,329,808	1,988,747	750,342	37.7	1,170,703	1,153,928	460,056	39.9	1,159,105	834,819	290,286	34.8
	G	M. D. DE YAUQUISQUE	1,836	6,007,065	4,700,586	2,540,761	54.1	1,915,878	1,338,758	645,847	48.2	4,091,187	3,361,828	1,894,914	56.4	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,788	41,439,735	51,547,805	19,604,602	38.0	19,271,423	21,214,027	6,826,601	32.2	22,168,312	30,333,778	12,778,001	42.1
		G	M. D. DE CAICAY	3,181	9,434,750	15,953,815	8,316,463	52.1	5,713,675	3,150,947	798,241	25.3	3,721,075	12,802,868	7,518,222	58.7
		G	M. D. DE CHALLABAMBA	9,350	32,875,081	30,995,972	11,787,577	38.0	10,729,105	9,952,564	4,206,037	42.3	22,145,976	21,043,408	7,581,540	36.0
		G	M. D. DE COLQUEPATA	8,815	22,304,638	20,848,601	11,137,648	53.4	8,606,730	9,591,706	4,129,395	43.1	13,697,908	11,256,895	7,008,253	62.3
		G	M. D. DE HUANCARANI	8,029	17,575,853	17,320,072	7,160,234	41.3	5,899,717	5,383,976	1,654,586	30.7	11,676,136	11,936,096	5,505,648	46.1
		F	M. D. DE KOSÑIPATA	4,935	22,359,185	48,337,893	22,783,038	47.1	10,928,689	8,958,681	2,829,723	31.6	11,430,496	39,379,212	19,953,314	50.7
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,657	32,197,463	30,999,458	13,474,648	43.5	19,263,739	17,625,855	7,161,000	40.6	12,933,724	13,373,603	6,313,648	47.2
		E	M. D. DE ANDAHUAYLILLAS	7,509	12,629,884	12,335,890	6,839,301	55.4	4,464,706	3,750,760	2,038,065	54.3	8,165,178	8,585,130	4,801,237	55.9
		E	M. D. DE CAMANTI	2,710	8,573,188	7,390,671	3,098,471	41.9	3,551,780	2,857,973	1,270,303	44.4	5,021,408	4,532,698	1,828,168	40.3
		G	M. D. DE CCARHUAYO	3,204	9,300,954	8,877,034	4,208,214	47.4	3,760,751	3,184,041	1,374,498	43.2	5,540,203	5,692,993	2,833,716	49.8
		G	M. D. DE CCATCA	15,197	39,035,245	45,379,545	22,021,367	48.5	13,890,808	10,927,403	4,778,427	43.7	25,144,437	34,452,142	17,242,940	50.0
		G	M. D. DE CUSIPATA	4,635	14,320,874	16,426,530	7,207,335	43.9	4,502,043	4,194,422	1,615,556	38.5	9,818,831	12,232,108	5,591,779	45.7
		F	M. D. DE HUARO	5,073	9,663,854	9,722,085	4,438,438	45.7	3,032,897	3,170,578	1,632,550	51.5	6,630,957	6,551,507	2,805,889	42.8
		E	M. D. DE LUCRE	5,592	9,552,727	9,557,965	3,937,593	41.2	3,469,604	3,226,736	1,009,386	31.3	6,083,123	6,331,229	2,928,207	46.3
		G	M. D. DE MARCAPATA	5,019	19,941,100	21,010,357	8,180,309	38.9	6,609,335	6,218,330	1,532,905	24.7	13,331,765	14,792,027	6,647,404	44.9
		G	M. D. DE OCONGATE	19,417	41,110,757	38,043,075	19,430,102	51.1	13,324,679	13,272,679	5,139,903	38.7	27,786,078	24,770,396	14,290,198	57.7
		E	M. D. DE OROPESA	12,836	15,488,063	14,688,383	5,448,048	37.1	6,636,542	6,451,814	3,182,292	49.3	8,851,521	8,236,569	2,265,756	27.5
		G	M. D. DE QUIQUIJANA	12,132	29,586,568	25,969,709	11,320,540	43.6	9,564,484	6,313,280	2,723,904	43.1	20,022,084	19,656,429	8,596,637	43.7
	URUBAMBA	B	M. P. DE URUBAMBA	25,201	49,960,292	51,598,185	18,732,433	36.3	25,506,979	24,096,514	7,486,671	31.1	24,453,313	27,501,671	11,245,762	40.9
		F	M. D. DE CHINCHERO	12,970	14,444,743	14,318,726	6,822,497	47.6	8,589,665	6,823,156	2,500,002	36.6	5,855,078	7,495,570	4,322,495	57.7
		F	M. D. DE HUAYLLABAMBA	6,585	14,416,994	19,897,800	5,697,759	28.6	4,209,413	4,230,448	1,425,630	33.7	10,207,581	15,667,352	4,272,130	27.3
		E	M. D. DE MACHUPICCHU	5,772	25,907,895	27,981,394	12,630,285	45.1	18,205,824	18,325,014	7,751,124	42.3	7,702,071	9,656,380	4,879,161	50.5
		G	M. D. DE MARAS	6,853	16,471,196	18,124,650	6,565,943	36.2	5,819,231	5,235,015	2,663,459	50.9	10,651,965	12,889,635	3,902,484	30.3
		G	M. D. DE OLLANTAYTAMBO	12,110	29,867,866	32,511,277	16,271,690	50.0	10,998,738	11,973,708	5,111,032	42.7	18,869,128	20,537,569	11,160,659	54.3
		E	M. D. DE YUCAY	3,452	4,220,142	5,712,664	1,854,991	32.5	1,538,825	2,120,690	633,604	29.9	2,681,317	3,591,974	1,221,387	34.0
	TOTAL DEPARTAMENTO			1,398,036	3,998,997,177	4,727,646,213	1,971,500,176	41.7	1,504,791,171	1,317,661,822	546,908,574	41.5	2,494,206,006	3,409,984,391	1,424,591,602	41.8

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,380	63,688,564	58,364,179	19,347,212	33.1	38,005,615	38,061,420	14,480,507	38.0	25,682,949	20,302,759	4,866,706	24.0
		G	M. D. DE ACOBAMBILLA	1,489	3,157,145	4,168,679	1,340,293	32.2	1,532,700	2,383,432	1,130,471	47.4	1,624,445	1,785,247	209,822	11.8
		G	M. D. DE ACORIA	13,632	30,481,805	33,113,217	11,126,428	33.6	14,120,318	14,817,535	5,511,683	37.2	16,361,487	18,295,682	5,614,745	30.7
		E	M. D. DE CONAYCA	751	1,207,732	1,155,387	479,121	41.5	690,781	672,949	299,049	44.4	516,951	482,438	180,072	37.3
		G	M. D. DE CUENCA	877	1,838,658	1,655,073	633,641	38.3	1,599,730	1,091,310	474,346	43.5	238,928	563,763	159,295	28.3
		F	M. D. DE HUACHOCOLPA	1,517	3,465,657	8,844,242	3,499,767	39.6	2,407,329	2,866,999	1,116,441	38.9	1,058,328	5,977,243	2,383,326	39.9
		E	M. D. DE HUAYLLAHUARA	608	1,687,380	2,715,693	984,984	36.3	466,215	733,431	254,228	34.7	1,221,165	1,982,262	730,756	36.9
		F	M. D. DE IZCUCHACA	910	1,123,716	1,199,510	456,475	38.1	849,928	965,647	398,475	41.3	273,788	233,863	58,000	24.8
		F	M. D. DE LARIA	612	1,413,936	1,286,277	355,699	27.7	1,090,248	1,137,557	311,199	27.4	323,688	148,720	44,500	29.9
		G	M. D. DE MANTA	762	1,366,493	1,516,281	556,251	36.7	1,090,287	1,016,220	444,041	43.7	276,206	500,061	112,210	22.4
		E	M. D. DE MARISCAL CÁCERES	435	884,860	1,314,266	373,619	28.4	683,674	1,080,769	321,019	29.7	201,186	233,497	52,600	22.5
		F	M. D. DE MOYA	700	1,110,293	2,776,230	660,429	23.8	746,347	1,407,792	558,943	39.7	363,946	1,368,438	101,486	7.4
		G	M. D. DE NUEVO OCCORO	1,511	2,175,785	2,577,926	760,680	29.5	1,408,552	1,220,504	560,770	45.9	767,233	1,357,422	199,910	14.7
		G	M. D. DE PALCA	1,559	4,504,386	3,665,588	2,192,541	59.8	2,086,488	1,638,736	808,731	49.4	2,417,898	2,026,852	1,383,810	68.3
		F	M. D. DE PILCHACA	496	1,471,874	1,431,554	359,948	25.1	879,519	921,710	274,948	29.8	592,355	509,844	85,000	16.7
		G	M. D. DE VILCA	1,532	2,375,353	2,382,939	536,307	22.5	1,657,709	1,699,217	449,307	26.4	717,644	683,722	87,000	12.7
		G	M. D. DE YAULI	17,448	29,004,262	33,568,009	6,373,928	19.0	8,469,032	9,631,482	4,091,958	42.5	20,535,230	23,936,527	2,281,970	9.5
		D	M. D. DE ASCENSION	21,383	11,252,311	12,029,023	2,786,158	23.2	5,765,745	6,363,108	2,373,472	37.3	5,486,566	5,665,915	412,686	7.3
		G	M. D. DE HUANDO	5,971	5,356,121	9,366,519	1,512,564	16.1	3,064,928	2,973,495	1,219,172	41.0	2,291,193	6,393,024	293,392	4.6
	ACOBAMBA	B	M. P. DE ACOBAMBA	8,955	19,261,896	19,379,154	7,160,419	36.9	16,716,111	15,983,287	5,810,508	36.4	2,545,785	3,395,867	1,349,911	39.8
		G	M. D. DE ANDABAMBA	2,662	5,596,592	7,443,718	1,642,093	22.1	2,271,045	2,558,518	1,003,796	39.2	3,325,547	4,885,200	638,296	13.1
		G	M. D. DE ANTA	3,538	4,524,504	6,532,229	1,409,276	21.6	2,839,485	3,190,372	1,262,091	39.6	1,685,019	3,341,857	147,184	4.4
		F	M. D. DE CAJA	1,481	1,869,639	9,050,687	1,087,120	12.0	1,248,289	1,438,842	600,005	41.7	621,350	7,611,845	487,115	6.4
		F	M. D. DE MARCAS	1,265	1,697,598	1,462,116	561,949	38.4	1,161,603	1,100,074	524,159	47.6	535,995	362,042	37,790	10.4
		F	M. D. DE PAUCARA	6,300	16,241,731	16,086,408	4,213,494	26.2	11,065,583	8,622,338	3,068,279	35.6	5,176,148	7,464,070	1,145,215	15.3
		F	M. D. DE POMACUCHA	2,426	3,359,262	6,895,322	1,301,902	18.9	2,108,845	2,044,737	613,658	30.0	1,250,417	4,850,585	688,244	14.2
		F	M. D. DE ROSARIO	4,253	5,867,832	13,194,391	1,865,700	14.1	1,867,165	1,917,281	979,654	51.1	4,000,667	11,277,110	886,046	7.9
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	24,808	38,958,169	50,510,774	15,802,467	31.3	28,502,894	24,708,154	10,223,844	41.4	10,455,275	25,802,620	5,578,623	21.6
		G	M. D. DE ANCHONGA	7,290	6,284,393	11,226,538	1,833,338	16.3	4,174,940	3,726,233	1,149,324	30.8	2,109,453	7,500,305	684,013	9.1
		E	M. D. DE CALLANMARCA	495	879,424	962,600	323,668	33.6	679,869	742,431	263,668	35.5	199,555	220,169	60,000	27.3
		F	M. D. DE CCOCHACCASA	2,854	2,737,424	2,999,865	1,079,382	36.0	1,526,122	1,951,340	551,550	28.3	1,211,302	1,048,525	527,831	50.3
		G	M. D. DE CHINCHO	807	1,723,163	2,188,941	681,556	31.1	1,340,234	1,585,940	455,396	28.7	382,929	603,001	226,160	37.5
		G	M. D. DE CONGALLA	3,339	6,144,069	8,816,532	3,438,545	39.0	2,310,880	2,204,277	856,711	38.9	3,833,189	6,612,255	2,581,834	39.0
		F	M. D. DE HUANCA HUANCA	1,212	1,558,966	1,991,012	598,442	30.1	791,860	1,094,576	458,178	41.9	767,106	896,436	140,264	15.6
		E	M. D. HUAYLLAY GRANDE	792	4,364,161	7,941,120	1,917,041	24.1	1,770,728	1,060,296	439,148	41.4	2,593,433	6,880,824	1,477,893	21.5
		F	M. D. DE JULCAMARCA	1,834	1,252,723	1,613,223	478,510	29.7	708,951	1,023,692	340,853	33.3	543,772	589,531	137,657	23.4
		G	M. D. DE SAN ANTONIO ANTAPARCO	2,051	3,676,196	10,449,346	1,021,632	9.8	1,431,309	1,990,376	681,529	34.2	2,244,887	8,458,970	340,103	4.0
		G	M. D. DE SANTO TOMAS DE PATA	1,295	1,998,620	5,708,173	961,283	16.8	962,199	1,047,506	563,398	53.8	1,036,421	4,660,667	397,885	8.5
		G	M. D. DE SECCLLA	2,997	2,697,175	3,027,608	1,057,305	34.9	1,590,613	1,867,866	662,825	35.5	1,106,562	1,159,742	394,480	34.0
	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	2,970	12,059,528	11,080,497	1,614,088	14.6	7,045,873	6,776,136	1,551,255	22.9	5,013,655	4,304,361	62,833	1.5
		G	M. D. DE ARMA	816	1,257,355	1,313,061	368,184	28.0	891,779	995,315	317,851	31.9	365,576	317,746	50,333	15.8
		F	M. D. DE AURAHUA	1,289	2,328,464	2,839,618	569,647	20.1	1,365,750	1,796,817	414,720	23.1	962,714	1,042,801	154,926	14.9
		G	M. D. DE CAPILLAS	770	4,011,289	3,964,057	438,219	11.1	796,246	835,983	371,418	44.4	3,215,043	3,128,074	66,801	2.1
		G	M. D. DE CHUPAMARCA	847	1,336,044	1,932,737	622,184	32.2	668,752	888,018	378,584	42.6	667,292	1,044,719	243,600	23.3
		G	M. D. DE COCAS	655	1,568,907	1,326,229	374,714	28.3	1,008,901	876,060	350,555	40.0	560,006	450,169	24,159	5.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	679	1,140,454	1,908,376	326,154	17.1	734,922	741,083	318,254	42.9	405,532	1,167,293	7,900	0.7
		F	M. D. DE HUAMATAMBO	397	795,193	1,248,528	386,033	30.9	550,024	1,032,134	320,379	31.0	245,169	216,394	65,654	30.3
		G	M. D. DE MOLLEPAMPA	1,067	1,995,946	2,312,267	546,843	23.7	1,113,129	1,485,846	511,843	34.4	882,817	826,421	35,000	4.2
		G	M. D. DE SAN JUAN	791	967,307	1,135,739	415,886	36.6	632,828	670,143	398,536	59.5	334,479	465,596	17,349	3.7
		G	M. D. DE SANTA ANA	645	2,428,413	3,493,528	590,553	16.9	1,160,316	1,231,839	304,401	24.7	1,268,097	2,261,689	286,152	12.7
		F	M. D. DE TANTARA	640	1,067,997	968,602	416,474	43.0	930,151	823,416	338,801	41.1	137,846	145,186	77,674	53.5
		F	M. D. DE TICRAPO	1,443	1,405,598	1,720,721	460,711	26.8	1,238,078	1,518,855	396,971	26.1	167,520	201,866	63,740	31.6
	CHURCAMP	B	M. P. DE CHURCAMP	5,231	17,196,742	17,662,898	5,019,278	28.4	9,465,128	9,698,925	3,817,621	39.4	7,731,614	7,963,973	1,201,657	15.1
		G	M. D. DE ANCO	5,463	5,417,522	5,665,420	1,716,416	30.3	3,034,391	3,456,364	1,546,666	44.7	2,383,131	2,209,056	169,750	7.7
		G	M. D. DE CHINCHIHUASI	1,481	2,243,738	2,742,992	807,349	29.4	1,760,279	1,934,555	561,936	29.0	483,459	808,437	254,413	30.4
		G	M. D. DE EL CARMEN	2,296	2,497,718	4,650,561	899,291	19.3	1,253,246	1,560,581	645,108	41.3	1,244,472	3,089,980	254,183	8.2
		F	M. D. DE LA MERCED	1,192	909,703	1,063,241	519,256	48.8	643,321	641,162	254,026	39.6	266,382	422,079	265,230	62.8
		G	M. D. DE LOCROJA	3,077	2,597,868	2,993,897	791,371	26.4	1,722,235	2,084,570	657,325	31.5	875,633	909,327	134,046	14.7
		G	M. D. DE PAUCARBAMBA	3,559	3,934,268	4,312,381	1,535,033	36.6	2,539,023	2,707,937	1,007,454	37.2	1,395,245	1,604,444	527,579	32.9
		F	M. D. SAN MIGUEL DE MAYOCC	646	1,334,860	1,204,480	470,479	39.1	680,234	570,348	301,628	52.9	654,626	634,132	168,851	26.6
		F	M. D. SAN PEDRO DE CORIS	3,154	4,888,447	6,864,540	3,501,991	51.0	3,227,076	2,435,338	703,328	28.9	1,661,371	4,429,202	2,798,663	63.2
		G	M. D. DE PACHAMARCA	1,571	2,711,203	9,114,125	671,992	7.4	1,927,440	1,293,092	549,366	42.5	783,763	7,821,033	122,626	1.6
	HUAYTARA	G	M. D. DE COSME	2,628	2,822,194	3,245,379	913,647	28.2	1,779,228	2,172,593	764,706	35.2	1,042,966	1,072,786	148,942	13.9
		B	M. P. DE HUAYTARA	2,312	13,446,861	18,817,403	4,643,365	24.7	11,650,157	8,526,137	2,848,795	33.4	1,796,704	10,291,266	1,794,571	17.4
		F	M. D. DE AYAVI	798	2,567,010	2,772,196	1,197,594	43.2	831,938	1,004,298	484,833	48.3	1,735,072	1,767,898	712,761	40.3
		G	M. D. DE CORDOVA	674	1,702,107	2,202,184	504,562	22.9	1,338,806	1,750,413	413,177	23.6	363,301	451,771	91,385	20.2
		F	M. D. HUAYACUNDO ARMA	497	963,729	1,190,988	324,949	27.3	678,882	844,623	274,042	32.4	284,847	346,365	50,908	14.7
		E	M. D. DE LARAMARCA	775	1,418,379	1,197,471	466,268	38.9	568,005	813,091	368,362	45.3	850,374	384,380	97,906	25.5
		G	M. D. DE OCOYO	527	1,707,386	1,979,840	743,322	37.5	1,297,589	1,383,006	480,876	34.8	409,797	596,834	262,445	44.0
		G	M. D. DE PILPICHACA	2,453	9,085,176	10,655,487	3,918,337	36.8	2,372,911	3,276,556	958,233	29.2	6,712,265	7,378,931	2,960,104	40.1
		F	M. D. DE QUERCO	1,330	1,461,177	1,845,466	554,512	30.0	1,071,114	1,415,394	398,809	28.2	390,063	430,072	155,703	36.2
		G	M. D. DE QUITO ARMA	627	1,188,542	1,729,637	491,437	28.4	1,036,977	1,456,714	443,511	30.4	151,565	272,923	47,926	17.6
		G	M. D. SAN ANTONIO CUSICANCHA	1,280	1,702,194	2,053,806	565,253	27.5	1,327,862	1,579,871	440,358	27.9	374,332	473,935	124,896	26.4
		G	M. D. DE SAN FRANCISCO	1,079	1,565,183	7,948,337	1,447,483	18.2	1,283,696	1,578,428	472,155	29.9	281,487	6,369,909	975,327	15.3
		G	M. D. SAN ISIDRO HUIRPACANCHA	1,111	2,542,915	3,197,142	990,617	31.0	985,894	1,295,199	524,701	40.5	1,557,021	1,901,943	465,915	24.5
		G	M. D. STGO. DE CHOCORVOS	1,161	2,517,505	3,430,815	762,089	22.2	2,200,840	2,520,875	583,522	23.1	316,665	909,940	178,567	19.6
		F	M. D. STGO. DE QUIRAHUARA	264	1,331,186	1,598,288	548,466	34.3	1,246,880	1,222,944	404,180	33.1	84,306	375,344	144,285	38.4
		G	M. D. STO. DOMINGO DE CAPILLAS	640	1,154,917	1,405,866	624,800	44.4	1,007,599	1,150,051	391,626	34.1	147,318	255,815	233,173	91.1
		F	M. D. DE TAMBO	915	4,810,594	4,759,019	1,849,702	38.9	914,560	1,154,297	510,177	44.2	3,896,034	3,604,722	1,339,526	37.2
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,628	31,986,748	35,294,351	12,075,773	34.2	24,208,289	20,022,336	8,669,772	43.3	7,778,459	15,272,015	3,406,001	22.3
		G	M. D. DE ACOSTAMBO	2,948	3,695,545	12,445,812	7,007,095	56.3	2,514,164	2,790,233	1,003,577	36.0	1,181,381	9,655,579	6,003,518	62.2
		G	M. D. DE ACRAQUIA	3,025	3,054,085	16,029,453	1,013,163	6.3	1,982,126	1,888,707	795,142	42.1	1,071,959	14,140,746	218,021	1.5
		G	M. D. DE AHUAYCHA	3,516	4,650,434	3,950,008	1,135,500	28.7	2,311,371	2,454,312	873,097	35.6	2,339,063	1,495,696	262,403	17.5
		G	M. D. DE COLCABAMBA	11,139	16,015,853	18,935,702	7,757,670	41.0	7,441,154	10,252,979	5,036,301	49.1	8,574,699	8,682,723	2,721,369	31.3
		F	M. D. DANIEL HERNANDES	10,074	7,764,754	8,008,008	2,222,277	27.8	3,788,093	4,297,460	1,723,892	40.1	3,976,661	3,710,548	498,385	13.4
		G	M. D. DE HUACHOCOLPA	2,217	4,401,691	10,252,547	2,459,439	24.0	2,603,042	3,267,063	1,106,250	33.9	1,798,649	6,985,484	1,353,189	19.4
		G	M. D. DE HUARIBAMBA	2,639	3,007,661	2,589,758	1,023,721	39.5	2,264,614	1,878,207	841,675	44.8	743,047	711,551	182,045	25.6
		E	M. D. DE ÑAHUIMPUQUIO	1,260	1,591,313	3,652,002	746,358	20.4	773,313	870,812	366,646	42.1	818,000	2,781,190	379,712	13.7
		F	M. D. DE PAZOS	4,452	7,946,963	13,798,832	4,909,602	35.6	3,549,055	2,324,330	1,063,827	45.8	4,397,908	11,474,502	3,845,774	33.5
		E	M. D. DE QUISHUAR	675	1,058,218	1,342,894	521,504	38.8	500,347	757,907	379,740	50.1	557,871	584,987	141,764	24.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,568	7,316,558	7,383,651	1,819,488	24.6	2,219,373	2,903,203	1,304,938	44.9	5,097,185	4,480,448	514,549	11.5
		G	M. D. DE SALCAHUASI	2,367	3,186,252	4,859,375	1,140,657	23.5	1,359,120	1,446,882	542,369	37.5	1,827,132	3,412,493	598,288	17.5
		G	M. D. DE SAN MARCOS ROCCHAC	1,443	5,169,047	9,028,118	4,384,650	48.6	2,815,632	2,113,337	837,332	39.6	2,353,415	6,914,781	3,547,319	51.3
		G	M. D. DE SURCUBAMBA	3,872	6,175,409	12,942,248	4,881,950	37.7	3,381,842	3,366,851	1,634,375	48.5	2,793,567	9,575,397	3,247,574	33.9
		G	M. D. DE TINTAY PUNCU	1,368	4,177,299	9,369,075	1,533,364	16.4	2,921,876	2,387,027	1,142,806	47.9	1,255,423	6,982,048	390,559	5.6
		G	M. D. DE QUICHUAS	4,076	8,178,526	8,721,293	1,614,550	18.5	2,650,487	2,878,421	1,081,775	37.6	5,528,039	5,842,872	532,775	9.1
		G	M. D. DE ANDAYMARCA	2,685	6,267,488	9,343,924	3,970,379	42.5	3,159,712	2,241,359	1,207,194	53.9	3,107,776	7,102,565	2,763,185	38.9
		F	M. D. DE ROBLE	930	4,218,273	7,058,535	1,201,788	17.0	1,775,432	1,807,468	829,653	45.9	2,442,841	5,251,067	372,135	7.1
		F	M. D. DE PICHOS	1,521	3,680,023	5,538,196	3,013,452	54.4	1,508,970	1,625,926	603,139	37.1	2,171,053	3,912,270	2,410,313	61.6
		F	M. D. SANTIAGO DE TUCUMA	1,411	1,501,410	1,397,663	496,491	35.5	815,955	879,010	366,655	41.7	685,455	518,653	129,836	25.0
		G	M. D. DE LAMBRAS	1,493	1,694,165	2,030,027	627,721	30.9	639,800	1,356,039	503,795	37.2	1,054,365	673,988	123,926	18.4
		G	M. D. DE COCHABAMBA	858	1,134,579	1,387,485	661,114	47.6	507,381	595,767	277,125	46.5	627,198	791,718	383,989	48.5
	TOTAL DEPARTAMENTO			335,142	564,213,781	737,517,125	212,597,420	28.8	323,357,078	324,146,092	124,558,499	38.4	240,856,703	413,371,033	88,038,921	21.3

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	98,234	87,551,536	99,010,679	32,366,673	32.7	70,048,908	74,513,422	28,308,706	38.0	17,502,628	24,497,257	4,057,968	16.6
		D	M. D. DE AMARILIS	92,458	33,769,752	37,875,842	13,560,167	35.8	26,377,082	29,279,379	12,413,296	42.4	7,392,670	8,596,463	1,146,871	13.3
		G	M. D. DE CHINCHAO	12,639	8,580,648	20,590,255	5,485,313	26.6	5,841,303	5,954,619	2,724,610	45.8	2,739,345	14,635,636	2,760,703	18.9
		G	M. D. DE CHURUBAMBA	12,602	39,048,700	48,712,415	15,528,668	31.9	7,530,545	9,422,224	3,901,877	41.4	31,518,155	39,290,191	11,626,790	29.6
		F	M. D. DE MARGOS	3,503	3,280,717	6,772,902	2,354,459	34.8	2,226,293	2,694,584	1,144,529	42.5	1,054,424	4,078,318	1,209,931	29.7
		G	M. D. DE QUISQUI	2,694	3,147,987	3,423,152	1,305,412	38.1	2,114,224	2,239,109	895,857	40.0	1,033,763	1,184,043	409,555	34.6
		G	M. D. DE SAN FRANCISCO DE CAYRA	4,672	12,138,077	13,009,406	1,533,285	11.8	2,083,364	2,596,467	920,927	35.5	10,054,713	10,412,939	612,358	5.9
		G	M. D. SAN PEDRO DE CHAULAN	2,369	4,651,094	3,664,856	1,509,089	41.2	3,784,265	2,713,761	988,597	36.4	866,829	951,095	520,492	54.7
		G	M. D. SANTA MARIA DEL VALLE	22,342	10,905,050	16,418,122	4,028,528	24.5	7,547,553	8,305,909	3,674,095	44.2	3,357,497	8,112,213	354,433	4.4
		G	M. D. DE YARUMAYO	1,572	1,513,378	2,231,898	803,821	36.0	1,111,338	1,622,150	745,765	46.0	402,040	609,748	58,056	9.5
		D	M. D. DE PILLCO MARCA	57,452	16,147,936	26,991,090	10,336,766	38.3	14,797,704	16,298,356	6,049,458	37.1	1,350,232	10,692,734	4,287,308	40.1
		F	M. D. DE YACUS	4,611	2,810,259	3,119,206	1,251,670	40.1	1,872,944	1,961,883	937,203	47.8	937,315	1,157,323	314,468	27.2
		G	M. D. DE SAN PABLO DE PILLAO	7,604	10,601,860	19,205,787	4,921,053	25.6	5,381,379	5,202,855	2,449,354	47.1	5,220,481	14,002,932	2,471,699	17.7
	AMBO	B	M. P. DE AMBO	24,614	30,996,316	39,131,441	9,778,818	25.0	17,276,418	15,742,441	5,614,435	35.7	13,719,898	23,389,000	4,164,383	17.8
		F	M. D. DE CAYNA	1,988	1,583,605	1,699,731	684,012	40.2	1,271,796	1,335,820	470,892	35.3	311,809	363,911	213,120	58.6
		G	M. D. DE COLPAS	1,338	4,711,330	9,416,776	1,373,949	14.6	936,093	1,005,435	384,485	38.2	3,775,237	8,411,341	989,464	11.8
		G	M. D. DE CONCHAMARCA	3,847	3,578,349	4,024,438	1,267,022	31.5	2,617,789	2,830,858	1,089,865	38.5	960,560	1,193,580	177,157	14.8
		G	M. D. DE HUACAR	7,748	4,381,744	17,702,008	7,143,709	40.4	3,212,383	5,315,575	1,771,316	33.3	1,169,361	12,386,433	5,372,393	43.4
		F	M. D. DE SAN FRANCISCO	1,045	1,709,775	5,657,140	838,063	14.8	1,096,904	1,015,142	498,641	49.1	612,871	4,641,998	339,422	7.3
		G	M. D. DE SAN RAFAEL	7,663	6,191,149	10,159,034	5,075,079	50.0	4,874,120	5,057,587	2,017,517	39.9	1,317,029	5,101,447	3,057,562	59.9
		F	M. D. DE TOMAY KICHWA	2,921	1,769,445	1,841,283	749,821	40.7	1,465,095	1,530,374	686,980	44.9	304,350	3,101,909	62,841	20.2
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,112	13,930,749	15,310,054	4,088,251	26.7	7,810,548	8,591,424	2,631,200	30.6	6,120,201	6,718,630	1,457,051	21.7
		F	M. D. DE CHUQUIS	2,542	2,395,605	5,519,250	930,720	16.9	1,377,560	2,113,924	859,012	40.6	1,018,045	3,405,326	71,708	2.1
		F	M. D. DE MARIAS	4,768	4,417,735	8,207,166	1,858,674	22.6	2,908,403	3,485,137	1,406,213	40.3	1,509,332	4,722,029	452,461	9.6
		F	M. D. DE PACHAS	3,500	26,153,324	26,405,360	1,723,862	6.5	3,583,032	3,685,711	1,361,896	37.0	22,570,292	22,719,649	361,967	1.6
		F	M. D. DE QUIVILLA	849	1,085,501	1,971,028	1,146,691	58.2	791,979	920,065	396,071	43.0	293,522	1,050,963	750,620	71.4
		F	M. D. DE RIPAN	4,784	3,051,412	3,346,702	1,432,693	42.8	2,149,154	2,288,339	1,009,644	44.1	902,258	1,058,363	423,048	40.0
		G	M. D. DE SHUNQUI	1,279	1,235,788	1,397,827	400,791	28.7	721,910	808,098	363,941	45.0	513,878	589,729	36,850	6.2
		G	M. D. DE SILLAPATA	1,327	1,382,747	1,670,593	412,343	24.7	1,218,023	1,254,895	373,590	29.8	164,724	415,698	38,752	9.3
		F	M. D. DE YANAS	1,869	5,927,414	7,332,609	1,621,391	22.1	1,062,106	1,765,766	357,621	20.3	4,865,308	5,566,843	1,263,770	22.7
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,370	7,159,215	8,314,686	2,461,320	29.6	4,936,607	5,242,091	2,235,517	42.6	2,222,608	3,072,595	225,803	7.3
		G	M. D. DE CANCHABAMBA	2,552	1,347,382	1,705,189	702,369	41.2	1,045,286	1,354,112	601,911	44.5	302,096	351,077	100,458	28.6
		G	M. D. DE COCHABAMBA	1,149	1,468,400	1,935,349	942,848	48.7	1,215,643	1,622,592	922,114	56.8	252,757	312,757	20,735	6.6
		G	M. D. DE PINRA	5,791	3,362,049	4,694,805	1,328,076	28.3	2,265,313	3,218,684	834,760	25.9	1,096,736	1,476,121	493,316	33.4
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,136	18,979,684	22,719,444	8,262,504	36.4	12,564,281	13,321,799	5,817,821	43.7	6,415,403	9,397,645	2,444,683	26.0
		G	M. D. DE ARANCAY	1,150	1,097,273	1,564,599	417,723	26.7	743,373	1,210,699	358,723	29.6	353,900	353,900	59,000	16.7
		F	M. D. DE CHAVIN DE PARIARCA	3,586	2,876,787	11,579,150	2,913,184	25.2	1,312,468	1,463,989	551,625	37.7	1,564,319	10,115,161	2,361,558	23.3
		G	M. D. DE JACAS GRANDE	5,521	3,284,527	4,127,715	1,240,754	30.1	2,295,215	2,666,578	1,092,590	41.0	989,312	1,461,137	148,164	10.1
		G	M. D. DE JIRCAN	926	1,538,537	1,805,525	601,081	33.3	992,777	1,236,559	450,604	36.4	545,760	568,966	150,477	26.4
		F	M. D. DE MIRAFLORES	2,900	5,034,925	5,670,498	953,127	16.8	1,102,041	1,149,761	613,491	53.4	3,932,884	4,520,737	339,636	7.5
		F	M. D. DE MONZON	10,054	12,106,631	10,933,996	3,352,906	30.7	7,448,524	6,618,107	2,933,787	44.3	4,658,107	4,315,889	419,120	9.7
		E	M. D. DE PUNCHAO	1,799	973,549	1,031,327	432,543	41.9	685,356	726,845	347,763	47.8	288,193	304,482	84,780	27.8
		G	M. D. DE PUÑOS	3,815	2,409,915	4,069,143	1,533,236	37.7	1,701,784	2,571,062	813,781	31.7	708,131	1,498,081	719,455	48.0
		G	M. D. DE SINGA	2,669	1,776,838	9,641,569	888,198	9.2	1,538,838	1,558,375	571,557	36.7	238,000	8,083,194	316,641	3.9
		G	M. D. DE TANTAMAYO	1,359	1,619,150	1,692,442	439,961	26.0	1,184,768	1,254,661	413,461	33.0	434,382	437,781	26,500	6.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	61,187	58,881,006	63,605,361	21,939,572	34.5	34,538,456	41,561,365	17,807,559	42.8	24,342,550	22,043,996	4,132,013	18.7
		G	M. D. DE DANIEL ALOMIA ROBLES	6,896	5,236,289	6,389,230	2,358,096	36.9	3,894,117	4,335,908	1,972,280	45.5	1,342,172	2,053,322	385,816	18.8
		G	M. D. DE HERMILO VALDIZAN	3,550	3,554,784	5,654,113	1,086,123	19.2	3,030,728	3,032,429	1,001,210	33.0	524,056	2,621,684	84,913	3.2
		E	M. D. DE CRESPO Y CASTILLO	23,973	15,957,968	18,723,921	6,575,665	35.1	13,148,633	13,298,599	5,708,859	42.9	2,809,335	5,425,322	866,806	16.0
		F	M. D. DE LUYANDO	9,535	6,016,572	7,699,665	2,972,591	38.6	4,241,579	4,891,890	2,437,722	49.8	1,774,993	2,807,775	534,869	19.1
		D	M. D. DE MARIANO DAMASO	11,504	9,237,519	11,198,754	3,933,185	35.1	6,149,714	5,976,525	2,667,703	44.6	3,087,805	5,222,229	1,265,482	24.2
		G	M. D. DE PUCAYACU	3,932	3,257,436	5,231,733	958,075	18.3	2,215,587	2,768,320	900,021	32.5	1,041,849	2,463,413	58,054	2.4
		D	M. D. DE CASTILLO GRANDE	14,552	6,376,871	7,588,803	2,992,011	39.4	5,126,871	4,860,862	1,854,887	38.2	1,250,000	2,727,941	1,137,124	41.7
		G	M. D. DE PUEBLO NUEVO	4,200	3,459,177	3,791,845	1,267,260	33.4	2,246,977	2,293,172	1,206,760	52.6	1,212,200	1,498,673	60,500	4.0
		G	M. D. DE STO. DOMINGO DE ANDA	2,480	2,411,799	2,711,011	963,221	35.5	1,220,688	1,412,759	586,120	41.5	1,191,111	1,298,252	377,101	29.0
	MARAÑON	B	M. P. MARAÑON-HUACRACHUCO	15,026	20,845,405	31,019,275	10,946,989	35.3	13,355,107	14,384,237	6,362,552	44.2	7,490,298	16,635,038	4,584,437	27.6
		F	M. D. DE CHOLON	5,353	27,005,028	28,041,877	5,018,245	17.9	2,781,337	3,403,605	1,498,384	44.0	24,223,691	24,638,272	3,519,861	14.3
		G	M. D. SAN BUENAVENTURA	1,898	1,712,567	10,892,264	601,152	5.5	1,103,619	1,315,918	480,924	36.5	608,948	9,576,346	120,228	1.3
		F	M. D. DE LA MORADA	4,072	23,027,794	38,620,539	6,336,347	16.4	1,543,317	2,872,203	953,619	33.2	21,484,477	35,748,336	5,382,728	15.1
		F	M. D. DE SANTA ROSA DE ALTO	2,875	3,554,534	7,966,435	1,496,122	18.8	1,288,861	1,968,204	916,193	46.6	2,265,673	5,998,231	579,928	9.7
	PACHITEA	B	M. P. DE PACHITEA - PANAO	17,376	27,788,003	53,390,240	13,624,252	25.5	15,783,599	20,320,626	6,547,458	32.2	12,004,404	33,069,614	7,076,794	21.4
		F	M. D. DE CHAGLLA	9,093	12,992,189	14,130,200	4,947,867	35.0	4,707,420	5,789,781	2,545,386	44.0	8,284,769	8,340,419	2,402,481	28.8
		F	M. D. DE MOLINOS	9,614	9,253,183	8,912,117	4,444,070	49.9	4,991,776	5,752,249	2,752,081	47.8	4,261,407	3,159,868	1,691,989	53.5
	G	M. D. DE UMARI	9,289	28,961,897	38,264,801	6,143,952	16.1	6,978,237	8,521,060	4,303,818	50.5	21,983,660	29,743,741	1,840,134	6.2	
	PUERTO INCA	B	M. P. DE PUERTO INCA	10,993	22,843,016	23,491,028	7,063,596	30.1	12,562,298	13,147,386	5,052,516	38.4	10,280,718	10,343,642	2,011,080	19.4
		G	M. D. DE CODO DE POZUZO	8,753	8,629,639	12,138,419	3,309,088	27.3	6,342,574	6,814,926	2,404,023	35.3	2,287,065	5,323,493	905,065	17.0
		G	M. D. DE HONORIA	4,485	6,408,257	10,338,231	2,259,777	21.9	4,638,788	5,887,492	1,500,522	25.5	1,769,469	4,450,739	759,254	17.1
		G	M. D. DE TOURNAVISTA	6,850	16,248,508	18,809,540	6,190,528	32.9	5,485,626	6,104,251	2,504,495	41.0	10,762,882	12,705,289	3,686,033	29.0
		G	M. D. DE YUYAPICHIS	6,822	10,774,588	12,965,235	7,311,422	56.4	6,012,220	7,840,824	4,315,096	55.0	4,762,368	5,124,411	2,996,326	58.5
	LAURICOCHA	B	M. P. DE LAURICOCHA-JESUS	3,240	8,549,892	13,931,218	4,135,055	29.7	4,921,513	5,465,398	2,175,384	39.8	3,628,379	8,465,820	1,959,671	23.1
		F	M. D. DE BAÑOS	1,046	3,420,784	3,966,929	1,029,062	25.9	1,800,088	1,835,808	738,605	40.2	1,620,696	2,131,121	290,457	13.6
		G	M. D. DE JIVIA	714	1,248,969	1,463,866	501,769	34.3	730,757	959,142	384,019	40.0	518,212	504,724	117,750	23.3
		E	M. D. DE QUEROPALCA	735	1,044,069	1,165,582	482,129	41.4	781,721	835,421	399,129	47.8	262,348	330,161	83,000	25.1
		G	M. D. DE RONDOS	2,473	3,263,547	3,744,645	1,168,049	31.2	2,036,343	2,366,023	1,041,799	44.0	1,227,204	1,378,622	126,250	9.2
		F	M. D. DE SAN FRANCISCO DE ASIS	874	1,191,359	1,701,475	408,396	24.0	834,129	1,197,408	313,549	26.2	357,230	504,067	94,847	18.8
		G	M. D. DE SAN MIGUEL DE CAURI	4,119	9,593,229	10,630,653	2,161,439	20.3	5,354,401	4,315,942	1,404,877	32.6	4,238,828	6,314,711	756,563	12.0
	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	3,848	10,718,105	10,476,082	3,157,931	30.1	7,486,984	7,116,027	2,643,103	37.1	3,231,121	3,360,055	514,828	15.3
		F	M. D. DE CAHUAC	716	1,442,591	1,908,841	515,857	27.0	1,152,343	1,445,743	448,157	31.0	290,248	463,098	67,700	14.6
		G	M. D. DE CHACABAMBA	694	1,469,288	1,538,939	453,586	29.5	1,127,555	1,197,206	348,386	29.1	341,733	341,733	105,200	30.8
		G	M. D. APARICIO POMARES	4,013	3,164,096	10,102,349	1,307,461	12.9	2,190,209	2,342,359	949,630	40.5	973,887	7,759,990	357,831	4.6
		G	M. D. DE JACAS CHICO	786	954,496	1,134,743	454,291	40.0	611,127	729,520	379,291	52.0	343,369	405,223	75,000	18.5
		G	M. D. DE OBAS	3,014	3,098,786	3,816,642	1,354,046	35.5	2,215,736	2,469,881	831,664	33.7	883,050	1,346,761	522,382	38.8
		G	M. D. DE PAMPAMARCA	736	897,025	1,131,523	289,442	25.6	568,401	762,839	260,842	34.2	328,624	368,684	28,600	7.8
		G	M. D. DE CHORAS	1,470	2,343,802	2,493,370	658,299	26.4	1,648,309	1,571,073	503,494	32.0	695,493	922,297	154,805	16.8
			TOTAL DEPARTAMENTO	746,509	800,517,911	1,064,084,981	304,796,639	28.6	442,970,234	489,931,604	196,109,215	40.0	357,547,677	574,153,377	108,687,424	18.9

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	
ICA	ICA	A	M. P. DE ICA	185,788	144,813,670	234,798,742	76,963,247	32.8	98,087,135	101,753,091	47,834,607	47.0	46,726,535	133,045,651	29,128,640	21.9	
		D	M. D. DE TINGUIÑA	52,159	30,443,965	35,299,791	10,254,159	29.0	15,475,002	18,331,940	6,427,240	35.1	14,968,963	16,967,851	3,826,919	22.6	
		D	M. D. DE LOS AQUJES	27,906	15,685,253	30,705,776	8,194,346	26.7	7,391,869	8,389,595	3,632,024	43.3	8,293,384	22,316,181	4,562,322	20.4	
		F	M. D. DE OCUCAJE	5,744	8,583,483	14,039,387	7,751,939	55.2	3,210,078	4,950,925	2,766,229	55.9	5,373,405	9,088,462	4,985,710	54.9	
		E	M. D. DE PACHACUTEC	9,168	5,857,630	7,713,100	3,265,047	42.3	2,663,902	2,923,186	1,445,503	49.5	3,193,728	4,789,914	1,819,544	38.0	
		D	M. D. DE PARCONA	63,641	30,765,052	52,362,718	23,691,305	45.2	23,013,694	19,629,700	8,731,142	44.5	7,751,358	32,733,018	14,960,163	45.7	
		F	M. D. DE PUEBLO NUEVO	8,795	12,830,820	14,998,601	5,390,444	35.9	3,333,480	3,778,769	2,024,319	53.6	9,497,340	11,219,832	3,366,125	30.0	
		D	M. D. DE SALAS	32,864	32,147,691	62,413,589	25,684,493	41.2	17,120,102	20,030,842	11,661,700	58.2	15,027,589	42,382,747	14,022,793	33.1	
		E	M. D. SAN JOSE DE LOS MOLINOS	8,727	6,743,207	8,870,625	3,517,112	39.6	4,054,699	4,391,160	1,615,768	36.8	2,688,508	4,479,465	1,901,345	42.4	
		D	M. D. DE SAN JUAN BAUTISTA	16,683	11,395,563	14,492,548	5,727,261	39.5	5,141,374	5,169,794	2,286,447	44.2	6,254,189	9,322,754	3,440,814	36.9	
		E	M. D. DE SANTIAGO	33,558	23,533,291	37,643,344	11,887,116	31.6	13,419,168	16,208,176	5,368,456	33.1	10,114,123	21,435,168	6,518,660	30.4	
		D	M. D. DE SUBTANJALLA	35,428	19,234,598	37,785,793	10,507,202	27.8	10,359,466	11,182,955	5,576,619	49.9	8,875,132	26,602,838	4,930,583	18.5	
		E	M. D. DE TATE	5,591	4,747,276	4,817,884	1,682,745	34.9	2,199,502	2,307,483	952,275	41.3	2,547,774	2,510,401	730,470	29.1	
		CHINCHA	G	M. D. DE YAUCA DEL ROSARIO	1,333	10,594,830	10,580,469	1,709,381	16.2	2,595,014	2,580,653	1,063,515	41.2	7,999,816	7,999,816	645,866	8.1
	A		M. P. DE CHINCHA -CHINCHA ALTA	82,545	76,203,473	116,312,165	51,870,583	44.6	42,482,143	47,325,598	18,566,628	39.2	33,721,330	68,986,567	33,303,955	48.3	
	E		M. D. DE ALTO LARAN	9,760	10,247,527	14,853,095	5,836,155	39.3	5,401,670	7,198,589	4,065,846	56.5	4,845,857	7,654,506	1,770,309	23.1	
	G		M. D. DE CHAVIN	3,469	17,118,231	41,207,223	11,397,291	27.7	3,071,985	4,040,435	2,037,214	50.4	14,046,246	37,166,788	9,360,077	25.2	
	F		M. D. DE CHINCHA BAJA	15,172	16,900,103	16,910,216	5,879,447	34.8	9,160,652	9,380,523	4,405,716	47.0	7,739,451	7,529,693	1,473,731	19.6	
	F		M. D. DE EL CARMEN	14,437	17,285,666	20,825,522	6,672,831	32.0	9,304,853	10,783,190	3,963,916	36.8	7,980,813	10,042,332	2,708,915	27.0	
	D		M. D. DE GROCIO PRADO	31,753	21,558,820	24,241,472	13,125,872	54.1	12,533,926	14,371,587	8,109,391	56.4	9,024,894	9,869,885	5,016,480	50.8	
	D		M. D. DE PUEBLO NUEVO	80,353	59,014,885	93,930,609	30,193,149	32.1	28,147,902	29,707,749	7,905,961	26.6	30,866,983	64,222,860	22,287,188	34.7	
	G		M. D. SAN JUAN DE YANAC	2,326	3,963,893	6,548,047	2,900,550	44.3	1,461,046	1,446,871	632,580	43.7	2,502,847	5,101,176	2,267,970	44.5	
	G		M. D. DE SAN PEDRO	1,144	3,664,663	3,235,806	1,023,334	31.6	1,175,268	1,615,774	647,056	40.0	2,489,395	1,620,032	376,278	23.2	
	D		M. D. DE SUNAMPE	35,927	21,480,607	25,844,394	12,052,961	46.6	11,173,241	11,360,611	4,706,940	41.4	10,307,366	14,483,783	7,346,022	50.7	
	NAZCA	E	M. D. DE TAMBO DE MORA	7,165	5,175,248	7,151,108	2,633,647	36.8	2,294,376	2,817,713	1,652,145	58.6	2,880,872	4,333,395	981,501	22.7	
		A	M. P. DE NAZCA	31,780	79,133,135	125,894,659	51,944,568	41.3	32,304,284	43,597,358	21,003,876	48.2	46,828,851	82,297,301	30,940,692	37.6	
		F	M. D. DE CHANGUILLO	2,313	16,445,333	19,729,543	7,348,025	37.2	1,861,760	2,339,251	864,643	37.0	14,583,573	17,390,292	6,483,382	37.3	
		F	M. D. DE EL INGENIO	3,901	12,035,167	33,989,885	13,424,193	39.5	3,546,240	3,966,069	1,036,393	26.1	8,488,927	30,023,816	12,387,800	41.3	
		E	M. D. DE MARCONA	20,265	124,737,443	208,340,173	56,296,990	27.0	24,053,599	27,090,306	18,173,166	67.1	100,683,844	181,249,867	38,123,823	21.0	
	PALPA	D	M. D. DE VISTA ALEGRE	27,075	76,184,395	162,544,970	42,343,986	26.1	37,474,963	41,146,418	27,699,032	67.3	38,709,432	121,398,552	14,644,953	12.1	
		B	M. P. DE PALPA	9,160	8,912,259	9,528,734	3,712,308	39.0	4,942,935	5,215,861	2,324,191	44.6	3,969,324	4,312,873	1,388,117	32.2	
		E	M. D. DE LLIPATA	1,891	2,538,903	2,564,979	759,102	29.6	987,392	1,159,712	625,922	54.0	1,551,511	1,405,267	133,180	9.5	
		F	M. D. DE RIO GRANDE	3,046	6,030,323	6,986,770	931,239	13.3	1,335,864	1,767,100	704,479	39.9	4,694,459	5,219,670	226,760	4.3	
		F	M. D. DE SANTA CRUZ	1,046	1,598,003	1,714,863	698,142	40.7	1,017,910	881,007	401,790	45.6	580,093	833,856	296,352	35.5	
	PISCO	F	M. D. DE TIBILLO	355	1,052,690	1,839,639	481,496	26.2	433,335	1,130,434	372,656	33.0	619,355	709,205	108,840	15.3	
		A	M. P. DE PISCO	86,548	73,501,507	73,811,222	27,076,876	36.7	40,781,968	43,666,303	18,524,541	42.4	32,719,539	30,144,919	8,552,334	28.4	
		G	M. D. DE HUANCANO	1,432	8,249,301	9,620,255	3,282,241	34.1	6,004,519	7,056,937	2,049,248	29.0	2,244,782	2,563,318	1,232,992	48.1	
		F	M. D. DE HUMAY	5,990	15,423,757	23,851,940	8,313,886	34.9	7,973,722	8,939,464	3,443,806	38.5	7,450,035	14,912,476	4,870,080	32.7	
		F	M. D. DE INDEPENDENCIA	15,235	15,910,993	21,808,169	9,250,359	42.4	7,118,145	7,667,243	3,205,512	41.8	8,792,848	14,140,926	6,044,846	42.7	
		E	M. D. DE PARACAS	11,173	36,223,992	43,851,135	24,492,124	55.9	27,947,584	27,173,068	16,883,703	62.1	8,276,408	16,678,067	7,608,421	45.6	
		D	M. D. DE SAN ANDRES	16,903	16,497,440	20,749,637	7,536,579	36.3	11,129,435	10,877,338	4,053,976	37.3	5,368,005	9,872,299	3,482,603	35.3	
		D	M. D. DE SAN CLEMENTE	32,227	20,951,128	31,750,868	13,581,679	42.8	11,479,420	12,087,485	6,196,071	51.3	9,471,708	19,663,383	7,385,608	37.6	
	TOTAL DEPARTAMENTO				1,062,346	1,141,076,512	1,756,204,692	619,948,188	35.3	564,571,273	617,658,626	290,522,624	47.0	576,505,239	1,138,546,066	329,425,565	28.9

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,352	133,857,397	156,907,331	70,672,140	45.0	107,955,022	111,110,127	55,823,772	50.2	25,902,375	45,797,204	14,848,367	32.4
		E	M. D. DE CARHUACALLANGA	402	841,152	963,992	218,798	22.7	376,418	450,222	182,298	40.5	464,734	513,770	36,500	7.1
		F	M. D. DE CHACAPAMPA	862	998,380	1,078,775	400,108	37.1	556,125	624,478	210,108	33.6	442,255	454,297	190,000	41.8
		F	M. D. DE CHICCHE	584	955,762	1,050,771	431,368	41.1	623,772	657,176	251,601	38.3	331,990	393,595	179,767	45.7
		D	M. D. DE CHILCA	104,173	33,390,437	40,297,098	18,458,657	45.8	25,576,359	27,695,080	11,462,955	41.4	7,814,078	12,602,018	6,995,703	55.5
		F	M. D. DE CHONGOS ALTO	1,437	19,761,211	21,027,342	9,050,198	43.0	1,076,562	1,084,851	444,226	40.9	18,684,649	19,942,491	8,605,972	43.2
		F	M. D. DE CHUPURO	2,023	831,307	1,170,538	387,326	33.1	607,584	882,082	338,534	38.4	223,723	288,456	48,792	16.9
		F	M. D. DE COLCA	960	743,886	999,566	326,172	32.6	559,595	649,571	308,672	47.5	184,291	349,995	17,500	5.0
		F	M. D. DE CULLHUAS	1,167	780,300	1,273,112	399,896	31.4	554,489	903,988	212,983	23.6	225,811	369,124	186,913	50.6
		D	M. D. DE EL TAMBO	179,769	68,114,033	76,985,772	34,642,679	45.0	49,241,624	52,622,033	21,622,857	41.1	18,872,409	24,363,739	13,019,822	53.4
		E	M. D. DE HUACRAPUQUIO	1,358	926,474	965,678	405,179	42.0	527,924	548,024	250,715	45.7	398,550	417,654	154,464	37.0
		D	M. D. DE HUALHUAS	6,139	2,331,720	2,406,222	1,084,001	45.1	1,953,567	1,972,836	908,302	46.0	378,153	433,386	175,699	40.5
		D	M. D. DE HUANCAN	33,516	9,288,183	20,889,972	6,748,652	32.3	5,838,151	6,107,500	3,025,954	49.5	3,450,032	14,782,472	3,722,698	25.2
		E	M. D. DE HUASICANCHA	781	993,907	2,848,929	375,255	13.2	602,213	779,594	355,255	45.6	391,694	2,069,335	20,000	1.0
		D	M. D. DE HUAYUCACHI	11,132	3,526,425	6,492,219	1,166,769	18.0	2,614,741	2,684,820	970,328	36.1	911,684	3,807,399	196,441	5.2
		E	M. D. DE INGENIO	2,315	1,189,240	1,060,158	500,699	47.2	800,297	827,897	392,865	47.5	388,943	232,261	107,834	46.4
		G	M. D. DE PARIAHUANCA	4,586	2,747,218	3,066,074	1,079,561	35.2	1,994,312	2,016,071	850,663	42.2	752,906	1,050,003	228,898	21.8
		D	M. D. DE PILCOMAYO	26,992	16,264,684	22,669,798	7,468,926	32.9	6,745,024	7,384,201	3,737,097	50.6	9,519,660	15,285,597	3,731,829	24.4
		F	M. D. DE PUCARA	4,533	5,445,822	10,431,476	3,783,289	36.3	1,412,850	1,620,631	725,049	44.7	4,032,972	8,810,845	3,058,241	34.7
		F	M. D. DE QUICHUAY	1,853	2,845,311	3,000,576	374,928	12.5	639,888	702,406	323,187	46.0	2,205,423	2,298,170	51,740	2.3
		E	M. D. DE QUILCAS	4,122	2,223,389	2,300,224	695,758	30.2	1,289,103	1,299,206	565,600	43.5	934,286	1,001,018	130,157	13.0
		D	M. D. DE SAN AGUSTIN	21,202	6,503,756	7,522,720	2,257,268	30.0	3,905,359	4,893,917	1,507,477	30.8	2,598,397	2,628,803	749,791	28.5
		E	M. D. SAN JERONIMO DE TUNAN	13,580	4,402,932	8,917,245	3,587,871	40.2	3,207,249	4,178,032	1,774,122	42.5	1,195,683	4,739,213	1,813,749	38.3
		E	M. D. DE SAÑO	6,789	1,762,310	2,470,381	836,830	33.9	1,120,992	1,168,825	541,991	46.4	641,318	1,301,556	294,839	22.7
		D	M. D. DE SAPALLANGA	28,165	7,432,807	8,785,082	3,978,606	45.3	5,766,604	7,415,898	3,352,495	45.2	1,666,203	1,369,184	626,111	45.7
		D	M. D. DE SICAYA	26,727	6,160,611	39,145,019	3,825,300	9.8	3,866,516	3,966,196	1,531,171	38.6	2,294,095	35,178,823	2,294,129	6.5
		G	M. D. SANTO DOMINGO ACOBAMBA	5,743	4,511,903	4,045,119	1,282,389	31.7	2,851,193	2,718,344	999,638	36.8	1,660,710	1,326,775	282,751	21.3
		E	M. D. DE VIKES	3,056	1,849,281	1,955,753	712,216	36.4	1,541,283	1,584,138	650,816	41.1	307,998	371,615	61,400	16.5
	CONCEPCION	B	M. P. DE CONCEPCION	17,391	18,540,483	21,944,047	7,028,028	32.0	13,557,724	14,019,104	4,436,872	31.6	4,982,759	7,924,943	2,591,156	32.7
		E	M. D. DE ACO	1,526	939,396	966,722	391,891	40.5	772,935	703,227	308,971	43.9	166,461	263,495	82,919	31.5
		G	M. D. DE ANDAMARCA	2,776	3,276,747	2,743,936	931,114	33.9	2,181,968	1,795,200	634,754	35.4	1,094,779	948,736	296,360	31.2
		G	M. D. DE CHAMBARA	2,537	1,295,131	1,466,196	552,901	37.7	1,025,499	1,112,984	517,666	46.5	269,632	353,212	35,235	10.0
		G	M. D. DE COCHAS	1,862	1,123,410	1,781,529	702,893	39.5	890,195	1,222,815	466,541	38.2	233,215	558,714	236,352	42.3
		G	M. D. DE COMAS	4,627	3,349,812	6,616,741	1,537,915	23.2	2,105,608	2,549,237	761,604	29.9	1,244,204	4,067,504	776,312	19.1
	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	809	1,009,203	875,411	379,292	43.3	530,214	549,058	280,992	51.2	478,989	326,353	98,300	30.1
		E	M. D. DE MANZANARES	1,503	1,062,424	1,145,912	387,628	33.8	810,353	878,706	317,365	36.1	252,071	267,206	70,263	26.3
		G	M. D. DE MARISCAL CASTILLA	1,427	1,367,167	1,593,427	552,508	34.7	992,632	1,125,797	379,093	33.7	374,535	467,630	173,415	37.1
		E	M. D. DE MATAHUASI	6,599	2,378,072	2,509,568	864,162	34.4	1,637,008	1,666,125	642,392	38.6	741,064	843,443	221,770	26.3
		F	M. D. DE MITO	1,429	851,996	1,150,485	363,417	31.6	586,224	806,968	315,357	39.1	265,772	343,517	48,061	14.0
		E	M. D. DE NUEVE DE JULIO	2,795	1,513,337	1,226,273	633,393	51.7	1,008,597	989,138	412,868	41.7	504,740	237,135	220,525	93.0
		E	M. D. DE ORCOTUNA	5,551	2,666,226	3,066,400	1,430,362	46.6	2,285,071	2,447,756	1,028,602	42.0	381,155	618,644	401,760	64.9
		F	M. D. DE SAN JOSE DE QUERO	5,381	2,383,237	2,532,112	897,458	35.4	1,743,237	1,786,020	746,071	41.8	640,000	746,092	151,388	20.3
		E	M. D. DE SANTA ROSA DE OCOPA	2,044	1,232,800	1,750,385	466,892	26.7	1,051,777	1,137,690	397,567	34.9	181,023	612,695	69,325	11.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,695	43,799,058	47,112,735	15,764,505	33.5	32,736,366	35,008,808	13,572,619	38.8	11,062,692	12,103,927	2,191,887	18.1
		D	M. D. DE PERENE	60,876	32,482,435	32,352,576	14,326,487	44.3	21,778,622	24,030,671	11,123,275	46.3	10,703,813	8,321,905	3,203,211	38.5
		D	M. D. DE PICHANAQUI	39,986	37,792,918	42,992,539	17,810,774	41.4	33,149,297	31,245,050	14,602,421	46.7	4,643,621	11,747,489	3,208,353	27.3
		F	M. D. DE SAN LUIS DE SHUARO	3,181	4,170,002	4,895,730	1,898,824	38.8	2,833,017	3,532,771	1,485,914	42.1	1,336,985	1,362,959	412,910	30.3
		D	M. D. DE SAN RAMON	30,097	17,169,117	18,361,578	5,903,836	32.2	11,778,706	12,984,424	4,878,537	37.6	5,390,411	5,377,154	1,025,299	19.1
		G	M. D. DE VITOC	1,500	2,734,281	2,997,264	773,229	25.8	1,630,743	1,844,190	773,229	41.9	1,103,538	1,153,074	0	0.0
	JAUJA	A	M. P. DE JAUJA	20,651	21,868,819	24,863,480	10,386,065	41.8	13,316,407	14,042,289	6,262,410	44.6	8,552,412	10,821,191	4,123,654	38.1
		E	M. D. DE ACOLLA	5,374	2,949,164	3,645,658	1,143,312	31.4	1,633,563	2,192,469	688,338	31.4	1,315,601	1,453,189	454,975	31.3
		F	M. D. DE APATA	4,376	2,676,406	2,569,335	1,130,057	44.0	2,182,011	1,978,329	957,006	48.4	494,395	591,006	173,051	29.3
		E	M. D. DE ATAURA	1,412	1,394,804	1,407,775	402,019	28.6	1,080,437	1,205,600	328,204	27.2	314,367	202,175	73,815	36.5
		E	M. D. DE CANCHAYLLO	1,630	1,434,571	1,437,745	712,851	49.6	996,143	843,402	375,961	44.6	438,428	594,343	336,889	56.7
		G	M. D. DE CURICACA	1,339	944,042	2,807,704	348,412	12.4	510,465	609,648	260,625	42.8	433,577	2,198,056	87,788	4.0
		E	M. D. DE EL MANTARO	2,778	1,553,881	1,678,487	582,623	34.7	802,426	799,509	399,643	50.0	751,455	878,978	182,980	20.8
		E	M. D. DE HUAMALI	1,537	824,825	1,048,476	346,316	33.0	534,096	635,241	271,421	42.7	290,729	413,235	74,895	18.1
		E	M. D. DE HUARIPAMPA	1,124	1,194,757	1,363,075	288,880	21.2	879,109	954,540	227,818	23.9	315,648	408,535	61,062	14.9
		E	M. D. DE HUERTAS	2,309	955,156	1,201,900	453,291	37.7	631,381	702,698	363,856	51.8	323,775	499,202	89,436	17.9
		G	M. D. DE JANJILLO	502	890,049	968,871	391,526	40.4	579,753	583,841	286,384	49.1	310,296	385,030	105,142	27.3
		E	M. D. DE JULCAN	717	732,510	1,124,084	362,584	32.3	400,970	708,231	319,058	45.1	331,540	415,853	43,526	10.5
		E	M. D. DE LEONOR ORDOÑEZ	1,570	789,270	2,692,469	291,532	10.8	488,825	545,149	242,912	44.6	300,445	2,147,320	48,620	2.3
		E	M. D. DE LLOCLLAPAMPA	1,107	4,462,786	10,843,378	3,538,567	32.6	670,822	1,387,645	325,993	23.5	3,791,964	9,455,733	3,212,574	34.0
		E	M. D. DE MARCO	1,269	1,099,211	1,173,015	349,232	29.8	558,934	632,738	303,232	47.9	540,277	540,277	46,000	8.5
		F	M. D. DE MASMA	1,614	1,423,083	1,815,035	776,145	42.8	1,144,836	1,170,711	314,657	26.9	278,247	644,324	461,487	71.6
		G	M. D. DE MASMA CHICCHE	679	710,707	949,474	341,103	35.9	452,983	609,846	303,033	49.7	257,724	339,628	38,070	11.2
		E	M. D. DE MOLINOS	1,522	941,433	1,183,222	487,264	41.2	616,433	908,992	413,920	45.5	325,000	274,230	73,344	26.7
		G	M. D. DE MONOBAMBA	2,093	3,162,667	3,701,168	1,484,888	40.1	1,718,631	1,784,341	954,064	53.5	1,444,036	1,916,827	530,823	27.7
		E	M. D. DE MUQUI	1,032	801,552	911,539	335,798	36.8	610,593	706,197	294,798	41.7	190,959	205,342	41,000	20.0
		E	M. D. DE MUQUIYAUYO	2,323	1,208,066	1,132,016	330,905	29.2	799,764	829,684	256,616	30.9	408,302	302,332	74,289	24.6
	JAUJA	F	M. D. DE PACA	765	1,031,626	1,149,157	463,153	40.3	567,620	781,760	393,153	50.3	464,006	367,397	70,000	19.1
		G	M. D. DE PACCHA	1,228	1,622,055	1,404,880	883,760	62.9	775,527	736,520	351,080	47.7	846,528	668,360	532,680	79.7
		F	M. D. DE PANCAN	1,198	1,267,211	2,585,189	1,046,604	40.5	829,407	1,289,863	316,303	24.5	437,804	1,295,326	730,301	56.4
		E	M. D. DE PARCO	1,035	775,960	939,268	327,423	34.9	559,215	619,852	263,402	42.5	216,745	319,416	64,021	20.0
		F	M. D. DE POMACANCHA	1,176	1,537,032	1,562,786	581,868	37.2	1,218,605	970,794	339,522	35.0	318,427	591,992	242,345	40.9
		F	M. D. DE RICRAN	1,060	1,130,673	1,035,894	321,028	31.0	740,624	751,776	269,223	35.8	390,049	284,118	51,805	18.2
		E	M. D. DE SAN LORENZO	2,940	1,068,151	1,167,935	335,777	28.8	621,528	654,683	283,083	43.2	446,623	513,252	52,694	10.3
		E	M. D. DE SAN PEDRO CHUNAN	588	4,407,984	9,270,240	1,359,636	14.7	358,373	446,414	240,717	53.9	4,049,611	8,823,826	1,118,920	12.7
		D	M. D. DE SAUSA	3,479	1,655,963	1,918,228	520,215	27.1	1,344,583	1,452,717	467,446	32.2	311,380	465,511	52,769	11.3
		F	M. D. DE SINOS	4,051	2,435,542	2,485,992	737,238	29.7	1,556,249	1,599,171	469,267	29.3	879,293	886,821	267,971	30.2
		E	M. D. DE TUNAN MARCA	877	871,667	1,012,415	477,333	47.1	595,933	713,234	366,572	51.4	275,734	299,181	110,761	37.0
		E	M. D. DE YAULI	897	696,347	1,053,911	400,090	38.0	501,941	787,407	323,389	41.1	194,406	266,504	76,700	28.8
	JUNIN	D	M. D. DE YAUYOS	10,165	3,571,963	4,031,577	1,838,228	45.6	2,253,681	2,644,667	1,200,475	45.4	1,318,282	1,386,910	637,753	46.0
		B	M. P. DE JUNIN	10,368	10,476,783	8,447,299	2,066,498	24.5	7,503,003	7,269,793	1,857,993	25.6	2,973,780	1,177,506	208,505	17.7
		E	M. D. DE CARHUAMAYO	5,769	4,410,476	6,817,951	917,447	13.5	3,561,096	3,032,539	771,621	25.4	849,380	3,785,412	145,826	3.9
		F	M. D. DE ONDORES	971	1,260,378	1,385,806	468,410	33.8	902,045	998,332	410,255	41.1	358,333	387,474	58,154	15.0
		G	M. D. DE ULCUMAYO	3,437	4,771,692	5,219,347	1,226,754	23.5	2,357,972	2,722,432	1,060,233	38.9	2,413,720	2,496,915	166,521	6.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
JUNIN	SATIOPO	A	M. P. DE SATIOPO	44,019	75,733,986	99,149,938	27,697,727	27.9	52,623,637	62,959,513	21,276,492	33.8	23,110,349	36,190,425	6,421,235	17.7
		G	M. D. DE COVIRIALI	6,799	7,580,210	10,640,142	4,221,362	39.7	3,703,994	6,123,585	2,902,209	47.4	3,876,216	4,516,557	1,319,152	29.2
		G	M. D. DE LLAYLLA	8,085	7,933,819	12,396,170	5,449,096	44.0	3,545,190	4,661,611	1,838,836	39.4	4,388,629	7,734,559	3,610,261	46.7
		F	M. D. DE MAZAMARI	45,804	40,941,886	43,757,315	17,777,743	40.6	22,241,467	29,431,498	13,822,522	47.0	18,700,419	14,325,817	3,955,221	27.6
		G	M. D. DE PAMPA HERMOSA	3,057	5,402,059	14,429,980	2,727,415	18.9	3,688,716	4,060,780	2,121,335	52.2	1,713,343	10,369,200	606,080	5.8
		D	M. D. DE PANGOA	69,263	57,262,511	67,565,584	24,478,399	36.2	52,323,856	38,621,995	16,807,065	43.5	4,938,655	28,943,589	7,671,333	26.5
		G	M. D. DE RIO NEGRO	36,286	32,469,976	36,964,840	14,585,911	39.5	19,288,477	22,550,662	10,013,919	44.4	13,181,499	14,414,178	4,571,992	31.7
		G	M. D. DE RIO TAMBO	28,215	43,900,424	57,077,584	13,034,372	22.8	28,862,501	27,501,264	7,369,330	26.8	15,037,923	29,576,320	5,665,042	19.2
		G	M. D. DE VIZCATÁN DEL ENE	6,918	6,699,661	12,820,729	2,225,467	17.4	3,861,142	4,440,656	1,787,662	40.3	2,838,519	8,380,073	437,805	5.2
	TARMA	A	M. P. DE TARMA	48,896	27,125,698	36,996,335	11,035,611	29.8	24,737,252	26,901,458	10,550,691	39.2	2,388,446	10,094,877	484,920	4.8
		F	M. D. DE ACOBAMBA	8,140	6,074,530	5,227,538	2,580,555	49.4	2,875,156	3,379,740	1,600,413	47.4	3,199,374	1,847,798	980,142	53.0
		F	M. D. DE HUARICOLCA	1,491	1,517,542	1,627,782	421,418	25.9	1,145,591	1,153,752	357,838	31.0	371,951	474,030	63,580	13.4
		F	M. D. DE HUASAHUASI	8,189	6,013,229	6,272,766	1,775,392	28.3	3,645,541	3,691,318	1,431,837	38.8	2,367,688	2,581,448	343,555	13.3
		E	M. D. DE LA UNION	3,498	3,762,464	8,171,301	4,240,520	51.9	1,650,841	2,050,053	761,294	37.1	2,111,623	6,121,248	3,479,226	56.8
		F	M. D. DE PALCA	5,641	2,959,071	3,498,256	947,473	27.1	1,858,503	2,171,693	543,924	25.0	1,100,568	1,326,563	403,550	30.4
		F	M. D. DE PALCAMAYO	2,584	3,393,923	2,848,769	1,373,907	48.2	2,644,462	1,996,209	828,889	41.5	749,461	852,560	545,018	63.9
		E	M. D. DE SAN PEDRO DE CAJAS	2,810	1,850,956	1,995,696	692,508	34.7	1,478,535	1,593,418	576,857	36.2	372,421	402,278	115,651	28.7
		G	M. D. DE TAPO	3,987	2,717,645	3,783,357	990,224	26.2	1,546,002	1,646,161	773,839	47.0	1,171,643	2,137,196	216,385	10.1
	YAULI	A	M. P. DE YAULI - LA OROYA	12,194	23,759,545	35,995,913	16,207,732	45.0	12,421,520	12,506,805	3,587,468	28.7	11,338,025	23,489,108	12,620,264	53.7
		F	M. D. DE CHACAPALPA	594	2,439,122	2,904,212	1,341,260	46.2	600,311	760,051	372,826	49.1	1,838,811	2,144,161	968,434	45.2
		E	M. D. DE HUAY-HUAY	2,308	6,235,428	7,408,014	3,918,302	52.9	1,503,644	1,721,391	527,560	30.6	4,731,784	5,686,623	3,390,742	59.6
		F	M. D. DE MARCAPOMACOCOA	676	6,779,392	7,382,264	1,728,095	23.4	3,375,246	3,383,775	1,491,018	44.1	3,404,146	3,998,489	237,076	5.9
		E	M. D. DE MOROCOCHA	5,208	23,440,672	32,698,042	11,551,437	35.3	3,270,153	3,412,343	1,291,260	37.8	20,170,519	29,285,699	10,260,176	35.0
		E	M. D. DE PACCHA	1,562	4,343,206	5,183,261	2,775,256	53.5	1,156,021	1,679,558	903,517	53.8	3,187,185	3,503,703	1,871,739	53.4
		F	M. D. DE SANTA BARBARA	811	5,270,155	5,737,157	2,116,566	36.9	2,750,269	2,742,441	1,504,093	54.8	2,519,886	2,994,716	612,473	20.5
		D	M. D. DE SANTA ROSA DE SACCO	7,788	12,332,389	9,935,564	3,370,619	33.9	4,120,678	4,443,891	1,241,055	27.9	8,211,711	5,491,673	2,129,564	38.8
	CHUPACA	F	M. D. DE SUITUCANCHA	650	3,777,226	3,081,917	1,866,455	60.6	897,153	1,119,556	553,341	49.4	2,880,073	1,962,361	1,313,114	66.9
		E	M. D. DE YAULI	5,222	14,921,952	16,597,469	5,553,842	33.5	6,464,482	3,562,096	1,070,359	30.0	8,457,470	13,035,373	4,483,483	34.4
		A	M. P. DE CHUPACA	21,361	21,101,518	25,322,354	12,094,757	47.8	15,444,440	14,061,782	5,892,049	41.9	5,657,078	11,260,572	6,202,707	55.1
		F	M. D. DE AHUAC	6,619	2,902,507	3,195,946	821,759	25.7	1,953,463	2,156,455	681,899	31.6	949,044	1,039,491	139,860	13.5
		E	M. D. DE CHONGOS BAJO	4,857	1,752,981	2,190,343	1,115,598	50.9	968,405	1,358,101	782,881	57.6	784,576	832,242	332,717	40.0
		F	M. D. DE HUACHAC	2,837	2,337,107	7,508,144	793,464	10.6	1,156,542	1,366,363	553,116	40.5	1,180,565	6,141,781	240,349	3.9
		E	M. D. DE HUAMANCACA CHICO	12,810	4,228,662	6,734,596	2,363,095	35.1	2,420,598	3,945,378	1,909,980	48.4	1,808,064	2,789,218	453,115	16.2
		F	M. D. DE SAN JUAN DE ISCOS	2,297	1,154,611	1,359,386	534,376	39.3	726,786	868,227	385,221	44.4	427,825	491,159	149,155	30.4
		F	M. D. DE SAN JUAN DE JARPA	2,307	5,719,931	10,698,939	1,883,291	17.6	1,236,605	1,592,054	648,984	40.8	4,483,326	9,106,885	1,234,307	13.6
		E	M. D. DE TRES DE DICIEMBRE	3,518	1,579,176	1,720,919	698,741	40.6	1,059,982	944,103	403,786	42.8	519,194	776,816	294,954	38.0
		G	M. D. DE YANACANCHA	2,388	3,695,041	3,889,355	1,336,000	34.4	1,545,487	1,675,897	607,070	36.2	2,149,554	2,213,458	728,931	32.9
	TOTAL DEPARTAMENTO			1,380,561	1,097,936,563	1,385,582,166	495,528,925	35.8	720,539,241	759,522,570	314,709,561	41.4	377,397,322	626,059,596	180,819,364	28.9

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	356,985	264,882,379	269,227,866	84,313,539	31.3	251,162,277	223,308,511	77,296,695	34.6	13,720,102	45,919,355	7,016,844	15.3
		D	M. D. DE EL PORVENIR	131,727	48,598,842	56,391,339	19,563,409	34.7	35,400,124	30,169,843	11,996,736	39.8	13,198,718	26,221,496	7,566,673	28.9
		D	M. D. DE FLORENCIA DE MORA	64,079	12,278,962	19,495,006	9,336,582	47.9	9,293,937	9,138,416	4,690,903	51.3	2,985,025	10,356,590	4,645,679	44.9
		D	M. D. DE HUANCHACO	100,027	36,926,872	49,912,120	21,804,525	43.7	22,096,115	23,461,548	10,767,688	45.9	14,830,757	26,450,572	11,036,837	41.7
		D	M. D. DE LA ESPERANZA	244,607	48,535,352	61,895,479	23,178,831	37.4	35,283,689	38,482,036	16,265,827	42.3	13,251,663	23,413,443	6,913,004	29.5
		D	M. D. DE LAREDO	55,649	20,560,399	26,628,678	8,157,131	30.6	14,215,145	15,233,956	7,005,203	46.0	6,345,254	11,394,722	1,151,928	10.1
		D	M. D. DE MOCHE	46,392	24,544,454	30,838,757	11,567,719	37.5	16,189,420	17,123,598	7,721,848	45.1	8,355,034	13,715,159	3,845,871	28.0
		G	M. D. DE POROTO	4,010	4,684,349	17,381,868	7,498,725	43.1	2,966,846	2,909,838	1,418,025	48.7	1,717,503	14,472,030	6,080,700	42.0
		D	M. D. DE SALAVERRY	25,244	15,928,088	24,294,976	9,522,489	39.2	12,053,914	13,946,222	6,789,743	48.7	3,874,174	10,348,754	2,732,746	26.4
		G	M. D. DE SIMBAL	4,631	5,613,600	9,177,460	2,227,113	24.3	3,010,541	3,551,800	1,482,122	41.7	2,603,059	5,625,660	744,991	13.2
		D	M. D. DE LARCO HERRERA	84,452	43,925,204	53,368,364	16,554,572	31.0	39,181,869	37,900,041	13,974,637	36.9	4,743,335	15,468,323	2,579,935	16.7
		G	M. D. DE ALTO TRUJILLO	85,980	11,138,276	17,179,177	3,257,350	19.0	6,388,818	8,358,238	3,186,350	38.1	4,749,458	8,820,939	71,000	0.8
	ASCOPE	B	M. P. DE ASCOPE	6,856	11,686,839	30,953,264	6,740,726	21.8	10,141,906	10,981,694	4,718,331	43.0	1,544,933	19,971,570	2,022,395	10.1
		E	M. D. DE CHICAMA	16,227	9,003,479	9,440,480	4,420,285	46.8	5,712,040	6,186,991	3,122,705	50.5	3,291,439	3,253,489	1,297,580	39.9
		E	M. D. DE CHOCOPE	9,768	5,260,267	5,902,343	3,138,270	53.2	3,536,001	3,905,474	2,040,242	52.2	1,724,266	1,996,869	1,098,028	55.0
		E	M. D. DE MAGDALENA DE CAO	2,623	2,071,130	4,440,143	1,127,589	25.4	1,637,134	1,856,103	1,059,413	57.1	433,996	2,584,040	68,176	2.6
		D	M. D. DE PAIJAN	30,586	14,430,876	18,108,754	6,781,204	37.4	8,355,243	9,143,227	4,829,021	52.8	6,075,633	8,965,527	1,952,184	21.8
		F	M. D. DE RAZURI	9,688	13,069,409	14,889,469	5,441,210	36.5	9,867,582	8,530,452	2,841,339	33.3	3,201,827	6,359,017	2,599,871	40.9
		E	M. D. DE SANTIAGO DE CAO	20,180	9,577,952	13,194,156	7,599,607	57.6	6,524,008	6,824,575	3,118,657	45.7	3,053,944	6,369,581	4,480,950	70.3
		D	M. D. DE CASA GRANDE	29,970	11,053,948	13,429,997	6,050,159	45.1	8,378,138	10,872,546	5,463,717	50.3	2,675,810	2,557,451	586,442	22.9
	BOLIVAR	B	M. P. DE BOLIVAR	5,116	8,177,792	9,370,900	3,560,622	38.0	7,108,375	5,523,341	2,713,966	49.1	1,069,417	3,847,559	846,656	22.0
		G	M. D. DE BAMBAMARCA	3,048	4,552,937	3,936,162	1,324,976	33.7	2,606,911	2,582,631	1,030,183	39.9	1,946,026	1,353,531	294,793	21.8
		G	M. D. DE CONDORMARCA	2,119	2,106,841	7,653,817	2,616,570	34.2	1,342,891	1,835,148	634,800	34.6	763,950	5,818,669	1,981,769	34.1
		F	M. D. DE LONGOTEA	2,366	14,459,050	15,918,627	2,339,149	14.7	1,294,762	1,713,500	443,301	25.9	13,164,288	14,205,127	1,895,849	13.3
		F	M. D. DE UCHUMARCA	2,257	2,879,522	13,105,650	1,875,125	14.3	1,429,848	1,951,482	705,337	36.1	1,449,674	11,154,168	1,169,788	10.5
		E	M. D. DE UCUNCHA	891	689,964	1,028,350	351,495	34.2	562,322	768,958	318,182	41.4	127,642	259,392	33,313	12.8
	CHEPEN	A	M. P. DE CHEPEN	49,914	29,474,398	43,590,371	18,688,766	42.9	21,761,251	22,064,352	9,162,734	41.5	7,713,147	21,526,019	9,526,032	44.3
		E	M. D. DE PACANGA	26,606	11,861,353	12,561,208	6,720,399	53.5	8,907,030	9,025,415	4,340,000	48.1	2,954,323	3,535,793	2,380,399	67.3
		E	M. D. DE PUEBLO NUEVO	12,923	10,503,172	17,907,255	2,297,647	12.8	4,913,402	5,071,654	2,127,796	42.0	5,589,770	12,835,601	169,851	1.3
	JULCAN	B	M. P. DE JULCAN	12,817	25,581,304	30,546,911	9,721,909	31.8	12,991,167	13,617,990	5,937,106	43.6	12,590,137	16,928,921	3,784,803	22.4
		G	M. D. DE CALAMARCA	4,720	10,035,745	12,217,198	3,278,882	26.8	3,519,990	4,046,809	1,323,901	32.7	6,515,755	8,170,389	1,954,982	23.9
		G	M. D. DE CARABAMBA	6,933	6,331,290	10,304,869	4,148,527	40.3	3,179,667	4,098,860	1,827,958	44.6	3,151,623	6,206,009	2,320,569	37.4
		G	M. D. DE HUASO	6,253	5,776,045	7,187,861	2,829,011	39.4	3,905,623	5,377,155	2,624,365	48.8	1,870,422	1,810,706	204,646	11.3
	OTUZCO	B	M. P. DE OTUZCO	27,491	37,778,558	51,861,495	18,718,071	36.1	22,120,337	22,270,960	9,515,765	42.7	15,658,221	29,590,535	9,202,306	31.1
		G	M. D. DE AGALLPAMPA	10,666	12,103,357	15,017,272	3,439,070	22.9	5,198,821	5,742,804	2,399,358	41.8	6,904,536	9,274,468	1,039,712	11.2
		G	M. D. DE CHARAT	2,444	3,726,517	4,325,869	2,375,163	54.9	1,436,655	1,722,201	845,047	49.1	2,289,862	2,603,668	1,530,116	58.8
		F	M. D. DE HUARANCHAL	3,880	2,955,403	3,694,443	1,781,129	48.2	2,258,227	2,773,677	1,189,493	42.9	697,176	920,766	591,636	64.3
		G	M. D. DE LA CUESTA	653	834,665	1,869,011	794,463	42.5	632,282	951,769	294,641	31.0	202,383	917,242	499,822	54.5
		G	M. D. DE MACHE	2,791	1,990,793	3,914,912	692,001	17.7	1,605,504	1,515,249	540,371	35.7	385,289	2,399,663	151,630	6.3
		G	M. D. DE PARANDAY	517	902,626	996,041	436,823	43.9	572,205	757,953	321,829	42.5	330,421	238,088	114,994	48.3
		G	M. D. DE SALPO	6,618	4,140,631	4,901,609	2,035,589	41.5	2,848,316	3,302,217	1,504,877	45.6	1,292,315	1,599,392	530,712	33.2
		G	M. D. DE SINSICAP	7,372	5,280,365	6,285,459	2,327,103	37.0	4,257,424	4,951,127	1,958,181	39.6	1,022,941	1,334,332	368,922	27.6
		G	M. D. DE USQUIL	22,181	19,639,354	26,685,255	10,082,017	37.8	11,503,418	12,588,763	4,466,972	35.5	8,135,936	14,096,492	5,615,045	39.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO-SAN PEDRO	20,280	17,068,893	17,708,591	8,322,626	47.0	14,477,109	15,167,022	7,702,172	50.8	2,591,784	2,541,569	620,455	24.4
		D	M. D. DE GUADALUPE	46,016	16,743,338	16,673,437	6,416,230	38.5	12,531,792	13,602,219	5,877,795	43.2	4,211,546	3,071,218	538,434	17.5
		E	M. D. DE JEQUETEPEQUE	4,978	2,482,729	2,509,693	1,047,462	41.7	2,110,254	2,098,500	974,256	46.4	372,475	411,193	73,207	17.8
		D	M. D. DE PACASMAYO	33,952	13,648,447	17,362,038	7,001,555	40.3	10,890,168	13,168,633	6,279,696	47.7	2,758,279	4,193,405	721,859	17.2
		E	M. D. DE SAN JOSE	13,004	9,493,640	19,049,269	10,128,767	53.2	4,265,213	4,754,318	2,097,402	44.1	5,228,427	14,294,951	8,031,364	56.2
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,833	41,629,120	49,961,919	17,787,265	35.6	25,344,871	20,517,589	7,116,491	34.7	16,284,249	29,444,330	10,670,774	36.2
		G	M. D. DE BULDIBUYO	4,336	7,381,906	7,232,797	3,454,617	47.8	3,397,605	3,846,749	2,416,060	62.8	3,984,301	3,386,048	1,038,558	30.7
		G	M. D. DE CHILLIA	13,318	21,662,473	25,005,040	6,790,255	27.2	6,731,731	8,541,142	2,816,007	33.0	14,930,742	16,463,898	3,974,248	24.1
		G	M. D. DE HUANCASPATA	6,108	7,660,670	8,398,240	3,391,847	40.4	3,742,010	3,793,345	1,419,923	37.4	3,918,660	4,604,895	1,971,925	42.8
		F	M. D. DE HUAYLILLAS	975	3,941,426	4,672,814	1,204,874	25.8	2,900,079	2,216,518	532,867	24.0	1,041,347	2,456,296	672,007	27.4
		G	M. D. DE HUAYO	3,685	5,378,984	5,641,552	2,192,491	38.9	2,773,897	3,451,708	1,227,917	35.6	2,605,087	2,189,844	964,573	44.0
		G	M. D. DE ONGON	1,292	6,234,866	6,198,536	3,450,380	55.7	3,900,435	2,231,515	1,143,339	51.2	2,334,431	3,967,021	2,307,041	58.2
		F	M. D. DE PARCOY	22,405	32,503,145	33,788,831	12,573,192	37.2	14,094,571	13,437,119	5,555,238	41.3	18,408,574	20,351,712	7,017,953	34.5
		G	M. D. DE PATAZ	11,716	31,524,736	44,420,992	6,767,818	15.2	10,787,201	9,806,674	3,692,538	37.7	20,737,535	34,614,318	3,075,280	8.9
		G	M. D. DE PIAS	2,003	4,423,492	10,856,341	6,846,245	63.1	1,994,048	3,415,443	1,678,799	49.2	2,429,444	7,440,898	5,167,447	69.4
		F	M. D. DE SANTIAGO DE CHALLAS	2,186	2,541,210	2,584,993	941,898	36.4	1,515,331	1,592,769	600,752	37.7	1,025,879	992,224	341,146	34.4
		G	M. D. DE TAURIJA	3,027	7,991,691	9,350,343	1,310,192	14.0	2,036,131	1,749,751	750,434	42.9	5,955,560	7,600,592	559,758	7.4
		G	M. D. DE URPAY	2,305	3,377,783	4,346,063	1,508,756	34.7	1,865,726	1,973,980	825,355	41.8	1,512,057	2,372,083	683,402	28.8
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	87,823	145,439,129	188,618,954	45,189,061	24.0	53,320,983	63,131,976	24,664,354	39.1	92,118,146	125,486,978	20,524,707	16.4
		G	M. D. DE CHUGAY	19,896	20,670,244	28,254,252	11,066,209	39.2	12,402,231	15,158,761	4,777,916	31.5	8,268,013	13,095,491	6,288,294	48.0
		G	M. D. DE COCHORCO	10,395	13,120,381	20,110,029	10,429,835	51.9	7,221,796	6,563,258	2,704,992	41.2	5,898,585	13,546,771	7,724,842	57.0
		G	M. D. DE CURGOS	8,960	8,295,580	14,874,229	3,114,019	20.9	4,698,822	5,403,680	2,147,025	39.7	3,596,758	9,470,549	966,994	10.2
		G	M. D. DE MARCABAL	10,421	18,741,729	20,885,122	7,918,991	37.9	10,726,562	9,847,304	2,735,045	27.8	8,015,167	11,037,818	5,183,945	47.0
		G	M. D. DE SANAGORAN	15,379	16,834,624	35,477,878	15,020,372	42.3	9,321,226	9,825,900	3,869,741	39.4	7,513,398	25,651,978	11,150,631	43.5
		G	M. D. DE SARIN	10,104	13,611,063	17,049,179	8,293,705	48.6	7,462,896	7,072,343	2,109,965	29.8	6,148,167	9,976,836	6,183,740	62.0
		G	M. D. DE SARTIMBAMBA	14,816	15,214,604	18,813,641	7,909,424	42.0	6,418,483	7,523,477	3,707,701	49.3	8,796,121	11,290,164	4,201,724	37.2
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,610	26,316,614	38,525,536	8,979,853	23.3	14,273,976	15,589,438	6,365,338	40.8	12,042,638	22,936,098	2,614,515	11.4
		F	M. D. DE ANGASMARCA	4,736	8,233,973	10,630,000	2,372,323	22.3	4,194,336	3,980,337	1,565,073	39.3	4,039,637	6,649,663	807,250	12.1
		F	M. D. DE CACHICADAN	5,566	6,032,225	13,348,516	2,630,725	19.7	4,443,310	4,714,660	2,011,499	42.7	1,588,915	8,633,856	619,226	7.2
		F	M. D. DE MOLLEBAMBA	1,821	1,802,424	2,628,617	1,002,457	38.1	1,329,571	1,663,883	819,516	49.3	472,853	964,734	182,941	19.0
		G	M. D. DE MOLLEPATA	2,363	2,402,064	5,215,926	1,046,785	20.1	1,636,296	2,265,469	781,885	34.5	765,768	2,950,457	264,900	9.0
		F	M. D. DE QUIRUVILCA	13,653	17,950,260	28,358,779	5,299,080	18.7	5,771,262	8,000,780	3,654,117	45.7	12,178,998	20,357,999	1,644,962	8.1
		G	M. D. DE SANTA CRUZ CHUCA	3,007	3,686,771	8,484,569	1,603,930	18.9	1,993,834	2,432,429	799,038	32.8	1,692,937	6,052,140	804,892	13.3
	GRAN CHIMU	G	M. D. DE SITABAMBA	3,669	7,935,871	14,544,845	3,733,507	25.7	3,114,256	3,687,643	1,070,556	29.0	4,821,615	10,857,202	2,662,951	24.5
		B	M. P. DE GRAN CHIMU-CASCAS	14,434	38,030,495	53,509,189	9,286,951	17.4	11,934,735	12,549,308	4,106,838	32.7	26,095,760	40,959,881	5,180,113	12.6
		G	M. D. DE LUCMA	4,702	4,655,221	6,124,802	2,932,276	47.9	2,940,141	3,304,499	1,653,880	50.0	1,715,080	2,820,303	1,278,395	45.3
		G	M. D. DE MARMOT	2,607	2,290,543	2,495,526	1,003,939	40.2	1,561,211	2,084,497	1,003,939	48.2	729,332	411,029	0	0.0
	VIRU	G	M. D. DE SAYAPULLO	6,246	6,883,717	6,414,119	3,096,174	48.3	3,604,753	4,234,051	2,198,613	51.9	3,278,964	2,180,068	897,561	41.2
		A	M. P. DE VIRU	61,312	55,586,026	73,226,913	21,561,182	29.4	32,837,165	32,628,714	12,403,197	38.0	22,748,861	40,598,199	9,157,985	22.6
		E	M. D. DE CHAO	43,889	47,885,071	60,141,078	32,920,295	54.7	14,956,172	18,550,632	8,392,087	45.2	32,928,899	41,590,446	24,528,208	59.0
		E	M. D. DE GUADALUPITO	8,060	5,097,059	7,143,456	3,578,830	50.1	3,179,302	4,365,283	2,482,672	56.9	1,917,757	2,778,173	1,096,158	39.5
	TOTAL DEPARTAMENTO				2,130,145	1,557,956,596	2,011,666,885	671,841,934	33.4	972,052,666	986,082,440	394,747,392	40.0	585,903,930	1,025,584,445	277,094,543

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	296,645	206,353,055	215,500,376	74,440,733	34.5	169,903,747	172,878,787	60,863,549	35.2	36,449,308	42,621,589	13,577,184	31.9
		E	M. D. DE CHONGOYAPE	20,168	6,848,873	8,285,214	3,229,692	39.0	5,207,805	5,702,958	2,968,556	52.1	1,641,068	2,582,256	261,136	10.1
		E	M. D. DE ETEN	13,887	4,630,034	5,392,341	1,464,871	27.2	3,007,636	3,657,037	1,125,625	30.8	1,622,398	1,735,304	339,246	19.6
		E	M. D. DE ETEN PUERTO	2,484	1,826,121	5,570,834	3,512,837	63.1	1,758,361	2,175,396	972,154	44.7	67,760	3,395,438	2,540,683	74.8
		D	M. D. DE LEONARDO ORTIZ	168,322	64,337,858	77,091,538	32,412,262	42.0	48,008,535	58,530,449	26,218,334	44.8	16,329,323	18,561,089	6,193,928	33.4
		D	M. D. DE LA VICTORIA	102,183	27,694,999	40,743,294	14,181,902	34.8	24,650,971	25,135,980	10,104,600	40.2	3,044,028	15,607,314	4,077,302	26.1
		E	M. D. DE LAGUNAS	11,246	3,853,233	4,826,308	2,165,514	44.9	3,141,647	3,818,888	1,853,243	48.5	711,586	1,007,420	312,271	31.0
		D	M. D. DE MONSEFU	36,817	9,366,990	14,021,739	5,593,604	39.9	8,383,730	10,787,299	5,000,874	46.4	983,260	3,234,440	592,730	18.3
		E	M. D. DE NUEVA ARICA	2,571	1,415,247	5,173,739	3,749,800	72.5	892,348	1,002,621	567,260	56.6	522,899	4,171,118	3,182,540	76.3
		E	M. D. DE OYOTUN	8,191	3,106,763	12,419,825	1,248,603	10.1	2,105,084	2,248,101	941,963	41.9	1,001,679	10,171,724	306,640	3.0
		E	M. D. DE PICSI	15,335	5,183,398	10,515,136	6,291,401	59.8	2,733,970	3,404,289	1,513,702	44.5	2,449,428	7,110,847	4,777,699	67.2
		D	M. D. DE PIMENTEL	54,262	24,094,250	22,013,703	10,632,969	48.3	20,698,760	18,615,545	9,141,701	49.1	3,395,490	3,398,158	1,491,267	43.9
		E	M. D. DE REQUE	18,802	7,691,924	10,386,939	3,698,106	35.6	4,847,156	5,406,261	2,757,552	51.0	2,844,768	4,980,678	940,553	18.9
		E	M. D. DE SANTA ROSA	14,795	4,222,882	4,790,493	1,594,760	33.3	2,807,526	3,152,626	1,334,406	42.3	1,415,356	1,637,867	260,355	15.9
		E	M. D. DE ZAÑA	12,781	3,793,474	4,480,638	1,498,090	33.4	2,971,434	3,387,278	1,394,760	41.2	822,040	1,093,360	103,330	9.5
		E	M. D. DE CAYALTI	14,832	7,930,075	8,878,163	2,724,050	30.7	4,180,105	4,972,693	1,947,751	39.2	3,749,970	3,905,470	776,300	19.9
		E	M. D. DE PATAPO	26,259	6,369,315	8,717,133	3,453,239	39.6	5,205,689	5,876,421	2,628,632	44.7	1,163,626	2,840,712	824,607	29.0
		D	M. D. DE POMALCA	28,148	6,288,661	6,897,689	3,012,674	43.7	5,920,513	6,529,541	3,012,674	46.1	368,148	368,148	0	0.0
		E	M. D. DE PUCALA	9,081	2,810,719	4,152,869	1,680,085	40.5	1,983,963	3,166,036	1,427,173	45.1	826,756	986,833	252,912	25.6
		D	M. D. DE TUMAN	30,407	6,154,295	8,076,536	3,198,103	39.6	5,491,172	6,363,877	3,100,403	48.7	663,123	1,712,659	97,700	5.7
	FERREÑAFE	A	M. P. DE FERREÑAFE	39,013	31,183,753	37,947,472	12,952,761	34.1	24,554,186	25,762,420	9,895,525	38.4	6,629,567	12,185,052	3,057,235	25.1
		G	M. D. DE KAÑARIS	11,861	9,646,021	11,078,281	5,091,332	46.0	6,084,799	5,904,034	2,766,975	46.9	3,561,222	5,174,247	2,324,357	44.9
		G	M. D. DE INCAHUASI	15,335	9,155,012	13,374,625	4,016,279	30.0	6,197,067	6,561,674	1,867,745	28.5	2,957,945	6,812,951	2,148,534	31.5
		F	M. D. DE MESONES MURO	4,224	5,768,439	5,890,180	1,918,095	32.6	3,406,830	3,468,571	1,279,265	36.9	2,361,609	2,421,609	638,830	26.4
		F	M. D. DE PITIPO	22,357	16,033,399	15,098,311	8,059,796	53.4	12,031,164	10,856,602	4,996,093	46.0	4,002,235	4,241,709	3,063,703	72.2
		D	M. D. DE PUEBLO NUEVO	16,231	5,998,611	7,641,276	3,034,885	39.7	4,681,618	5,674,736	2,526,890	44.5	1,316,993	1,966,540	507,995	25.8
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	87,181	95,064,369	114,613,605	31,851,116	27.8	74,939,667	77,790,716	23,044,641	29.6	20,124,702	36,822,889	8,806,475	23.9
		G	M. D. DE CHOCHOPE	1,720	2,124,992	2,837,183	1,657,856	58.4	1,431,604	1,756,066	989,106	56.3	693,388	1,081,117	668,749	61.9
		F	M. D. DE ILLIMO	9,698	17,328,966	18,605,269	9,725,268	52.3	4,250,290	5,130,748	2,392,791	46.6	13,078,676	13,474,521	7,332,477	54.4
		F	M. D. DE JAYANCA	21,026	15,427,395	24,093,089	5,143,293	21.3	9,935,246	9,523,023	2,855,699	30.0	5,492,149	14,570,066	2,287,594	15.7
		F	M. D. DE MOCHUMI	21,256	10,295,085	13,992,495	5,881,191	42.0	7,500,357	8,702,319	3,241,240	37.2	2,794,728	5,290,176	2,639,950	49.9
		G	M. D. DE MORROPE	59,372	25,991,952	32,940,374	7,636,992	23.2	21,461,125	23,449,706	7,624,992	32.5	4,530,827	9,490,668	12,000	0.1
		F	M. D. DE MOTUPE	37,028	17,515,250	24,832,949	11,121,208	44.8	9,875,312	12,715,454	4,608,819	36.2	7,639,938	12,117,495	6,512,389	53.7
		G	M. D. DE OLMOS	58,895	37,484,744	50,173,648	11,543,792	23.0	17,340,752	19,069,539	8,276,865	43.4	20,143,992	31,104,109	3,266,927	10.5
		F	M. D. DE PACORA	9,706	6,672,346	8,580,616	2,113,002	24.6	3,852,005	5,004,517	1,897,717	37.9	2,820,341	3,576,099	215,285	6.0
		G	M. D. DE SALAS	13,916	7,013,899	14,477,184	4,579,613	31.6	6,119,681	7,921,386	2,439,644	30.8	894,218	6,555,798	2,139,969	32.6
		E	M. D. DE SAN JOSE	19,819	7,359,214	10,433,294	2,394,778	23.0	4,473,445	5,760,009	2,185,376	37.9	2,885,769	4,673,285	209,402	4.5
		F	M. D. DE TUCUME	25,700	20,992,703	25,944,762	7,082,758	27.3	9,386,936	9,764,201	4,046,485	41.4	11,605,767	16,180,561	3,036,272	18.8
	TOTAL DEPARTAMENTO				1,361,554	745,028,316	910,489,120	315,587,308	34.7	551,422,236	591,627,804	225,810,781	38.2	193,606,080	318,861,316	89,776,527

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	LIMA	A	M. P. DE LIMA (CERCADO)	265,991	1,565,201,206	2,753,740,515	1,448,434,426	52.6	1,508,132,928	1,536,164,988	696,726,386	45.4	57,068,278	1,217,575,527	751,708,040	61.7
		C	M. D. DE ANCON	100,194	27,361,595	28,512,912	13,085,841	45.9	22,096,879	23,054,432	10,373,868	45.0	5,264,716	5,458,480	2,711,972	49.7
		C	M. D. DE ATE - VITARTE	730,256	309,813,604	340,392,782	100,182,923	29.4	267,433,145	261,374,325	81,448,584	31.2	42,380,459	79,018,457	18,734,339	23.7
		C	M. D. DE BARRANCO	36,968	41,743,971	51,967,739	23,168,875	44.6	39,115,971	41,931,121	20,816,217	49.6	2,628,000	10,036,618	2,352,658	23.4
		C	M. D. DE BREÑA	96,916	41,361,102	46,006,130	17,349,408	37.7	36,709,935	40,180,647	17,349,408	43.2	4,651,167	5,825,483	0	0.0
		C	M. D. DE CARABAYLLO	446,878	124,844,252	133,777,840	55,490,213	41.5	100,487,511	106,748,137	48,780,397	45.7	24,356,741	27,029,703	6,709,816	24.8
		C	M. D. DE CHACACAYO	45,963	21,655,676	27,078,691	13,088,502	48.3	19,293,672	24,288,678	12,537,666	51.6	2,362,004	2,790,013	550,836	19.7
		C	M. D. DE CHORRILLOS	376,076	177,646,471	153,519,436	98,284,182	64.0	152,049,580	117,230,487	81,964,923	69.9	25,596,891	36,288,949	16,319,259	45.0
		C	M. D. DE CIENEGUILLA	41,278	33,174,959	35,430,021	15,428,949	43.5	26,588,814	25,363,075	12,070,885	47.6	6,586,145	10,066,946	3,358,064	33.4
		C	M. D. DE COMAS	596,186	152,788,586	164,258,259	67,663,641	41.2	148,394,623	150,945,341	61,877,474	41.0	4,393,963	13,312,918	5,786,167	43.5
		C	M. D. DE EL AGUSTINO	236,577	71,508,980	89,742,999	30,992,031	34.5	63,742,789	65,132,022	27,765,449	42.6	7,766,191	24,610,977	3,226,581	13.1
		C	M. D. DE INDEPENDENCIA	233,081	82,213,515	85,640,353	37,407,458	43.7	71,427,773	74,317,899	35,600,205	47.9	10,785,742	11,322,454	1,807,253	16.0
		C	M. D. DE JESUS MARIA	85,952	98,145,641	103,509,766	45,271,901	43.7	94,254,308	96,589,887	43,435,939	45.0	3,891,333	6,919,879	1,835,962	26.5
		C	M. D. DE LA MOLINA	169,055	146,832,357	148,560,452	65,232,112	43.9	133,930,401	135,448,853	63,152,511	46.6	12,901,956	13,111,599	2,079,601	15.9
		C	M. D. DE LA VICTORIA	190,290	139,248,339	145,820,436	70,636,028	48.4	131,342,888	137,705,424	69,254,702	50.3	7,905,451	8,115,012	1,381,327	17.0
		C	M. D. DE LINCE	63,721	58,939,790	63,887,187	27,440,632	43.0	53,889,790	55,956,332	24,553,020	43.9	5,050,000	7,930,855	2,887,612	36.4
		C	M. D. DE LOS OLIVOS	365,339	108,133,816	122,749,085	52,027,107	42.4	96,327,976	96,367,623	48,746,188	50.6	11,805,840	26,381,462	3,280,919	12.4
		C	M. D. DE LURIGANCHO (CHOSICA).	319,335	113,303,166	121,918,090	54,625,598	44.8	84,801,471	90,680,505	42,125,803	46.5	28,501,695	31,237,585	12,499,795	40.0
		C	M. D. DE LURIN	118,398	100,507,163	96,148,520	49,457,873	51.4	93,444,081	78,800,229	46,526,638	59.0	7,063,082	17,348,291	2,931,235	16.9
		C	M. D. DE MAGDALENA DEL MAR	70,296	59,266,742	68,211,020	38,081,812	55.8	55,889,183	57,778,595	36,556,664	63.3	3,377,559	10,432,425	1,525,148	14.6
		C	M. D. DE PUEBLO LIBRE	101,000	56,384,066	56,783,355	25,908,146	45.6	53,648,149	53,635,966	25,855,796	48.2	2,735,917	3,147,389	52,350	1.7
		C	M. D. DE MIRAFLORES	118,009	274,718,541	307,509,932	108,578,712	35.3	239,178,508	252,893,036	93,968,657	37.2	35,540,033	54,616,896	14,610,056	26.8
		C	M. D. DE PACHACAMAC	162,235	73,812,344	84,286,701	24,896,482	29.5	49,855,416	59,400,195	24,503,702	41.3	23,956,928	24,886,506	392,779	1.6
		C	M. D. DE PUCUSANA	18,487	21,504,719	24,609,173	10,000,019	40.6	18,504,719	20,716,442	8,063,765	38.9	3,000,000	3,892,731	1,936,254	49.7
		C	M. D. DE PUENTE PIEDRA	428,008	132,162,759	171,460,859	58,483,803	34.1	108,252,709	119,090,474	51,174,609	43.0	23,910,050	52,370,385	7,309,195	14.0
		C	M. D. DE PUNTA HERMOSA	24,683	25,914,412	39,123,395	16,465,857	42.1	22,572,517	23,135,696	10,575,423	45.7	3,341,895	15,987,699	5,890,434	36.8
		C	M. D. DE PUNTA NEGRA	9,349	17,032,311	16,887,383	7,913,402	46.9	14,286,192	12,946,516	6,335,145	48.9	2,746,119	3,940,867	1,578,257	40.0
		C	M. D. DE RIMAC	185,245	58,789,359	65,020,273	33,886,528	52.1	48,182,371	51,396,712	26,157,898	50.9	10,606,988	13,623,561	7,728,630	56.7
		C	M. D. DE SAN BARTOLO	9,801	13,700,924	14,333,544	5,692,259	39.7	11,356,142	11,544,328	5,391,288	46.7	2,344,782	2,789,216	300,971	10.8
		C	M. D. DE SAN BORJA	134,075	153,155,216	167,706,091	69,996,677	41.7	147,393,567	157,900,012	65,389,983	41.4	5,761,649	9,806,079	4,606,694	47.0
		C	M. D. DE SAN ISIDRO	70,840	288,864,277	325,271,058	97,525,041	30.0	252,898,814	260,266,597	85,638,141	32.9	35,965,463	65,004,461	11,886,901	18.3
		C	M. D. SAN JUAN DE LURIGANCHO	1,264,060	318,597,339	372,755,525	130,428,332	35.0	302,549,484	305,605,771	125,209,204	41.0	16,047,855	67,149,754	5,219,128	7.8
		C	M. D. SAN JUAN DE MIRAFLORES	429,975	123,385,408	135,424,541	53,548,869	39.5	107,554,960	113,164,976	45,025,970	39.8	15,830,448	22,259,565	8,522,899	38.3
		C	M. D. DE SAN LUIS	56,691	32,539,647	33,685,450	19,062,360	56.6	30,452,884	31,531,712	18,219,312	57.8	2,086,763	2,153,738	843,049	39.1
		C	M. D. DE SAN MARTIN DE PORRES	792,514	177,279,996	201,990,849	84,872,058	42.0	155,188,278	169,155,629	78,159,175	46.2	22,091,718	32,835,220	6,712,883	20.4
		C	M. D. DE SAN MIGUEL	186,918	111,167,565	111,807,036	58,413,418	52.2	103,723,199	104,076,479	56,879,954	54.7	7,444,366	7,730,557	1,533,464	19.8
		C	M. D. DE SANTA ANITA	231,875	79,111,636	89,259,168	33,760,707	37.8	69,263,640	77,232,730	30,705,269	39.8	9,847,996	12,026,438	3,055,438	25.4
		C	M. D. DE SANTA MARIA DEL MAR	1,284	9,723,741	9,893,719	4,849,248	49.0	9,236,529	9,366,955	4,668,082	49.8	487,212	526,764	181,166	34.4
		C	M. D. DE SANTA ROSA	46,236	18,103,354	23,297,951	9,340,551	40.1	8,419,047	8,810,031	4,017,254	45.6	9,684,307	14,487,920	5,323,297	36.7
		C	M. D. DE SANTIAGO DE SURCO	431,387	355,299,862	369,617,784	170,667,176	46.2	321,276,867	330,769,018	159,276,273	48.2	34,022,995	38,848,766	11,390,903	29.3
		C	M. D. DE SURQUILLO	104,171	62,935,862	65,103,110	30,105,251	46.2	57,503,026	57,997,803	27,098,760	46.7	5,432,836	7,105,307	3,006,492	42.3
		C	M. D. DE VILLA EL SALVADOR	439,013	144,996,235	195,875,283	62,046,701	31.7	102,557,277	106,118,676	36,917,300	34.8	42,438,958	89,756,607	25,129,401	28.0
		C	M. D. DE VILLA MARIA TRIUNFO	457,802	143,070,838	198,229,766	49,299,576	24.9	78,281,148	100,691,631	35,677,507	35.4	64,789,690	97,538,135	13,622,069	14.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
LIMA	BARRANCA	A	M. P. DE BARRANCA	77,186	46,919,655	54,918,326	24,476,393	44.6	35,742,895	39,001,099	18,945,504	48.6	11,176,760	15,917,227	5,530,889	34.7
		D	M. D. DE PARAMONGA	21,389	11,034,822	11,599,315	4,068,094	35.1	8,080,784	8,699,509	3,369,161	38.7	2,954,038	2,899,806	698,933	24.1
		E	M. D. DE PATIVILCA	18,443	10,970,567	11,742,397	4,283,799	36.5	5,927,330	6,157,448	2,593,929	42.1	5,043,237	5,584,949	1,689,870	30.3
		D	M. D. DE SUPE	27,993	18,283,847	24,806,174	5,632,514	22.7	8,387,614	9,020,910	4,192,444	46.5	9,896,233	15,785,264	1,440,070	9.1
		D	M. D. DE SUPE PUERTO	14,268	7,025,808	8,326,403	2,690,603	32.3	4,585,852	5,240,245	2,101,865	40.1	2,439,956	3,086,158	588,738	19.1
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,844	3,411,917	3,615,465	1,595,566	44.1	1,876,922	2,047,652	940,380	45.9	1,534,995	1,567,813	655,186	41.8
		E	M. D. DE COPA	810	1,436,804	1,225,131	318,474	26.0	740,145	668,269	257,453	38.5	696,659	556,862	61,021	11.0
		G	M. D. DE GORGOR	1,508	1,941,031	1,986,033	526,881	26.5	813,437	939,310	482,748	51.4	1,127,594	1,046,723	44,133	4.2
		F	M. D. DE HUANCAPON	884	1,252,316	1,357,665	387,301	28.5	962,129	980,751	326,744	33.3	290,187	376,914	60,558	16.1
		F	M. D. DE MANAS	941	1,704,503	1,371,295	648,375	47.3	1,224,632	949,286	500,114	52.7	479,871	422,009	148,261	35.1
	CANTA	B	M. P. DE CANTA	2,198	6,921,111	6,999,532	2,089,470	29.9	3,535,020	3,572,441	1,192,415	33.4	3,386,091	3,427,091	897,055	26.2
		F	M. D. DE ARAHUAY	558	4,171,633	4,358,310	721,573	16.6	799,089	960,659	349,630	36.4	3,372,544	3,397,651	371,943	10.9
		E	M. D. DE HUAMANTANGA	604	864,568	1,369,410	351,657	25.7	540,870	1,011,127	323,907	32.0	323,698	358,283	27,750	7.7
		E	M. D. DE HUAROS	737	1,392,795	1,278,486	478,286	37.4	712,959	633,908	327,207	51.6	679,836	644,578	151,080	23.4
		E	M. D. DE LACHAQUI	844	1,542,462	1,628,334	436,526	26.8	787,919	896,943	355,007	39.6	754,543	731,391	81,519	11.1
		E	M. D. DE SAN BUENAVENTURA	614	849,517	959,453	263,536	27.5	586,141	572,466	206,359	36.0	263,376	386,987	57,177	14.8
		F	M. D. DE SANTA ROSA DE QUIVES	5,759	7,223,392	7,629,664	5,249,354	68.8	5,623,657	4,019,057	2,426,284	60.4	1,599,735	3,610,607	2,823,070	78.2
	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	65,823	74,516,255	95,048,239	34,089,983	35.9	40,887,455	50,806,912	23,257,688	45.8	33,628,800	44,241,327	10,832,295	24.5
		E	M. D. DE ASIA	11,638	39,152,092	45,406,368	13,630,938	30.0	25,724,675	30,154,197	10,703,442	35.5	13,427,417	15,252,171	2,927,496	19.2
		F	M. D. DE CALANGO	2,457	2,655,441	4,363,987	1,291,773	29.6	2,103,825	2,176,860	984,258	45.2	551,616	2,187,127	307,515	14.1
		E	M. D. DE CERRO AZUL	10,230	14,430,501	18,774,961	7,809,789	41.6	8,951,866	9,292,693	5,301,624	57.1	5,478,635	9,482,268	2,508,164	26.5
		E	M. D. DE CHILCA	27,272	35,824,570	63,004,577	22,286,813	35.4	23,555,493	45,193,624	17,497,708	38.7	12,269,077	17,810,953	4,789,106	26.9
		F	M. D. DE COAYLLO	1,128	4,176,815	4,190,933	1,264,247	30.2	2,495,509	2,482,656	1,106,935	44.6	1,681,306	1,708,277	157,312	9.2
		D	M. D. DE IMPERIAL	40,142	24,162,383	27,149,733	9,909,897	36.5	14,939,834	15,699,325	6,648,370	42.3	9,222,549	11,450,408	3,261,527	28.5
		E	M. D. DE LUNAHUANA	3,946	5,188,348	7,398,854	2,756,170	37.3	4,208,722	3,834,687	1,641,601	42.8	979,626	3,564,167	1,114,570	31.3
		D	M. D. DE MALA	36,079	24,490,032	31,877,999	12,572,595	39.4	15,044,798	16,623,572	7,786,865	46.8	9,445,234	15,254,427	4,785,730	31.4
		E	M. D. DE NUEVO IMPERIAL	31,807	15,783,697	23,280,965	5,367,214	23.1	8,827,614	9,009,261	4,219,231	46.8	6,956,083	14,271,704	1,147,983	8.0
		F	M. D. DE PACARAN	1,746	1,876,637	3,206,768	929,597	29.0	1,455,501	1,538,379	764,535	49.7	421,136	1,668,389	165,062	9.9
		E	M. D. DE QUILMANA	17,041	12,144,984	14,342,788	5,344,713	37.3	8,580,397	9,378,135	4,022,397	42.9	3,564,587	4,964,653	1,322,317	26.6
		E	M. D. DE SAN ANTONIO	4,952	13,853,972	24,313,381	12,442,546	51.2	10,198,334	10,149,943	5,187,910	51.1	3,655,638	14,163,438	7,254,636	51.2
		E	M. D. DE SAN LUIS	13,503	11,328,568	12,462,480	2,953,776	23.7	8,853,358	8,580,901	2,368,537	27.6	2,475,210	3,881,579	585,239	15.1
		E	M. D. SANTA CRUZ DE FLORES	3,403	4,744,013	5,764,835	1,803,662	31.3	3,184,528	3,066,431	1,532,212	50.0	1,559,485	2,698,404	271,450	10.1
		F	M. D. DE ZUÑIGA	1,276	3,330,103	5,291,802	849,467	16.1	1,359,807	1,479,608	597,089	40.4	1,970,296	3,812,194	252,378	6.6
	HUARAL	A	M. P. DE HUARAL	112,517	95,234,325	127,515,859	35,116,667	27.5	55,316,570	58,889,208	24,737,812	42.0	39,917,755	68,626,651	10,378,854	15.1
		E	M. D. DE ATAVILLOS ALTO	627	1,476,603	1,839,800	596,815	32.4	1,093,039	1,162,776	333,966	28.7	383,564	677,024	262,849	38.8
		E	M. D. DE ATAVILLOS BAJO	770	913,547	1,076,211	435,249	40.4	658,273	783,018	388,409	49.6	255,274	293,193	46,841	16.0
		E	M. D. DE AUCALLAMA	23,320	15,431,280	16,304,092	6,161,691	37.8	13,027,070	9,330,781	4,551,655	48.8	2,404,210	6,973,311	1,610,037	23.1
		D	M. D. DE CHANCAY	64,722	42,613,812	50,857,177	19,060,173	37.5	28,547,939	33,936,704	15,691,895	46.2	14,065,873	16,920,473	3,368,279	19.9
		F	M. D. DE IHUARI	1,880	4,094,503	4,281,319	2,401,891	56.1	1,434,653	1,579,621	723,534	45.8	2,659,850	2,701,698	1,678,357	62.1
		E	M. D. DE LAMPIAN	283	783,455	849,900	314,055	37.0	627,227	640,303	309,055	48.3	156,228	209,597	5,000	2.4
		E	M. D. DE PACARAOS	1,391	2,014,347	2,884,641	795,162	27.6	1,033,477	1,521,846	529,050	34.8	980,870	1,362,795	266,113	19.5
		E	M. D. DE SAN MIGUEL DE ACOS	613	950,132	1,272,456	428,553	33.7	620,777	669,897	349,393	52.2	329,355	602,559	79,160	13.1
		F	M. D. SANTA CRUZ DE ANDAMARCA	708	1,682,636	2,620,645	875,123	33.4	1,033,944	1,524,148	534,957	35.1	648,692	1,096,497	340,166	31.0
		F	M. D. DE SUMBILCA	646	1,710,324	1,995,001	524,632	26.3	793,322	889,921	277,867	31.2	917,002	1,105,080	246,765	22.3
		E	M. D. DE 27 NOVIEMBRE	355	1,450,603	1,587,797	398,289	25.1	781,212	741,933	334,717	45.1	669,391	845,864	63,572	7.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
LIMA	HUARACHIRI	B	M. P. DE HUARACHIRI - MATUCANA	3,887	28,136,252	29,254,525	12,384,400	42.3	15,880,921	13,907,029	5,699,554	41.0	12,255,331	15,347,496	6,684,845	43.6
		G	M. D. DE ANTIOQUIA	1,144	2,512,488	2,638,166	731,047	27.7	1,860,314	1,923,361	616,047	32.0	652,174	714,805	115,000	16.1
		E	M. D. DE CALLAHUANCA	599	2,526,865	2,665,016	1,098,566	41.2	1,737,012	1,618,884	656,346	40.5	789,853	1,046,132	442,220	42.3
		E	M. D. DE CARAMPOMA	295	1,797,625	2,564,852	1,026,337	40.0	1,777,267	1,831,368	606,232	33.1	20,358	733,484	420,104	57.3
		F	M. D. DE CHICLA	2,728	9,610,081	9,727,052	3,350,576	34.4	2,679,888	2,766,848	1,280,554	46.3	6,930,193	6,960,204	2,070,021	29.7
		G	M. D. DE SAN JOSE - CUENCA	474	898,532	1,633,528	1,002,712	61.4	670,681	917,254	486,136	53.0	227,851	716,274	516,576	72.1
		E	M. D. DE HUACHUPAMPA	478	2,008,898	2,805,352	1,161,157	41.4	904,927	1,448,945	815,984	56.3	1,103,971	1,356,407	345,173	25.4
		E	M. D. DE HUANZA	686	2,327,096	4,244,861	1,847,465	43.5	1,551,351	1,802,484	805,039	44.7	775,745	2,442,377	1,042,426	42.7
		E	M. D. DE HUARACHIRI	1,136	2,840,228	9,577,996	4,116,923	43.0	723,545	833,450	391,670	47.0	2,116,683	8,744,546	3,725,253	42.6
		F	M. D. DE LAHUAYTAMBO	526	1,017,634	1,147,567	596,372	52.0	591,745	700,296	373,434	53.3	425,889	447,271	222,937	49.8
		F	M. D. DE LANGA	770	1,262,184	1,441,594	600,419	41.7	632,548	756,260	407,887	53.9	629,636	685,334	192,532	28.1
		E	M. D. DE SAN PEDRO DE LARAOS	513	1,511,769	1,700,741	571,240	33.6	899,508	825,648	271,097	32.8	612,261	875,093	300,143	34.3
		G	M. D. DE MARIATANA	1,364	3,183,485	3,428,841	1,892,022	55.2	833,170	913,492	332,709	36.4	2,350,315	2,515,349	1,559,313	62.0
		E	M. D. DE RICARDO PALMA	6,763	4,478,313	4,683,259	2,169,710	46.3	3,480,363	2,796,779	1,289,824	46.1	997,950	1,886,480	879,887	46.6
		F	M. D. SAN ANDRES DE TUPICOCHA	1,203	1,496,833	1,708,119	722,676	42.3	703,932	861,319	411,481	47.8	792,901	846,800	311,195	36.8
		G	M. D. DE SAN ANTONIO	6,106	18,585,432	24,990,819	10,399,898	41.6	12,172,876	14,081,010	7,363,450	52.3	6,412,556	10,909,809	3,036,448	27.8
		F	M. D. DE SAN BARTOLOME	1,004	2,948,722	3,092,259	1,881,075	60.8	919,887	972,910	447,404	46.0	2,028,835	2,119,349	1,433,671	67.6
		E	M. D. DE SAN DAMIAN	1,047	1,702,190	1,990,698	653,468	32.8	771,908	823,821	314,133	38.1	930,282	1,166,877	339,335	29.1
		E	M. D. DE SAN JUAN DE IRIS	612	1,622,411	1,752,942	802,940	45.8	966,831	858,331	408,708	47.6	655,580	894,611	394,232	44.1
		E	M. D. SAN JUAN DE TANTARANCHE	320	1,092,231	1,374,488	435,374	31.7	738,068	781,521	279,428	35.8	354,163	592,967	155,946	26.3
		E	M. D. SAN LORENZO DE QUINTI	1,063	1,178,643	1,269,148	638,328	50.3	621,041	660,778	334,505	50.6	557,602	608,370	303,823	49.9
		E	M. D. DE SAN MATEO	3,732	4,569,381	5,510,367	3,133,756	56.9	2,310,834	3,092,723	1,829,184	59.1	2,258,547	2,417,644	1,304,572	54.0
		G	M. D. DE SAN MATEO OTAO	1,228	2,092,921	2,280,581	1,033,667	45.3	1,095,522	1,283,182	519,634	40.5	997,399	997,399	514,033	51.5
		E	M. D. DE SAN PEDRO DE CASTA	811	2,373,239	2,660,805	986,636	37.1	998,932	1,005,670	484,830	48.2	1,374,307	1,655,135	501,805	30.3
		E	M. D. SAN PEDRO DE HUANCAYRE	180	688,290	922,814	510,746	55.3	597,916	532,916	234,480	44.0	90,374	389,898	276,266	70.9
		G	M. D. DE SANGALLAYA	606	946,570	1,063,964	371,049	34.9	594,482	633,223	283,199	44.7	352,088	430,741	87,850	20.4
		E	M. D. STA. CRUZ DE COCACHACRA	2,649	1,949,922	2,502,098	1,455,866	58.2	939,655	1,398,847	725,891	51.9	1,010,267	1,103,251	729,976	66.2
		E	M. D. DE SANTA EULALIA	13,672	9,212,815	10,565,709	4,171,662	39.5	5,974,375	6,194,322	3,027,454	48.9	3,238,440	4,371,387	1,144,209	26.2
		E	M. D. SANTIAGO DE ANCHUCAYA	251	747,584	897,202	373,947	41.7	600,966	684,823	279,867	40.9	146,618	212,379	94,080	44.3
		E	M. D. SANTIAGO DE TUNA	329	851,037	953,853	416,163	43.6	623,413	692,531	320,534	46.3	227,624	261,322	95,630	36.6
		G	M. D. STO. DOMINGO DE OLLEROS	3,393	8,514,405	9,409,463	2,950,274	31.4	4,729,060	4,755,564	1,833,915	38.6	3,785,345	4,653,899	1,116,358	24.0
		F	M. D. DE SURCO	1,267	2,483,461	2,739,331	1,218,688	44.5	1,460,838	1,456,999	805,666	55.3	1,022,623	1,282,332	413,022	32.2
	HUAURA	A	M. P. DE HUAURA	75,963	77,232,072	94,180,183	40,920,416	43.4	51,864,597	53,394,283	20,429,290	38.3	25,367,475	40,785,900	20,491,126	50.2
		G	M. D. DE AMBAR	1,928	2,646,986	3,536,730	1,752,070	49.5	1,426,762	1,882,668	910,633	48.4	1,220,224	1,654,062	841,437	50.9
		D	M. D. DE CALETA DE CARQUIN	9,821	4,688,558	6,483,822	2,105,969	32.5	3,504,558	3,837,926	1,338,766	34.9	1,184,000	2,645,896	767,203	29.0
		F	M. D. DE CHECRAS	813	1,815,342	2,107,601	783,525	37.2	968,535	1,044,678	488,799	46.8	846,807	1,062,923	294,726	27.7
		D	M. D. DE HUALMAY	29,905	11,469,313	16,162,628	7,767,239	48.1	9,243,452	9,703,078	3,935,890	40.6	2,225,861	6,459,550	3,831,348	59.3
		D	M. D. DE HUAURA	39,349	16,997,073	18,462,949	9,568,774	51.8	13,389,572	13,678,070	7,363,018	53.8	3,607,501	4,784,879	2,205,756	46.1
		G	M. D. DE LEONCIO PRADO	1,987	1,678,979	3,851,410	2,154,487	55.9	934,059	1,396,707	522,762	37.4	744,920	2,454,703	1,631,725	66.5
		F	M. D. DE PACCHO	1,415	2,413,492	2,155,150	938,083	43.5	1,967,434	1,687,358	712,472	42.2	446,058	467,792	225,610	48.2
		F	M. D. DE SANTA LEONOR	813	1,439,816	1,295,761	419,668	32.4	1,010,876	827,084	380,168	46.0	428,940	468,677	39,500	8.4
		D	M. D. DE SANTA MARIA	41,469	18,432,700	23,002,701	8,654,604	37.6	14,254,422	16,088,299	7,383,794	45.9	4,178,278	6,914,402	1,270,810	18.4
		F	M. D. DE SAYAN	26,067	16,710,756	20,767,502	8,364,525	40.3	10,452,943	12,317,272	6,068,466	49.3	6,257,813	8,450,230	2,296,059	27.2
		E	M. D. DE VEGUETA	30,479	18,907,520	18,500,552	6,976,636	37.7	11,150,448	10,749,525	5,026,022	46.8	7,757,072	7,751,027	1,950,614	25.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,824	11,159,969	11,364,639	4,903,684	43.1	7,459,766	8,140,532	3,526,204	43.3	3,700,203	3,224,107	1,377,479	42.7
		E	M. D. DE ANDAJES	413	1,025,525	1,477,958	405,188	27.4	1,025,525	1,410,558	382,388	27.1	0	67,400	22,800	33.8
		F	M. D. DE CAUJUL	451	709,062	1,111,745	530,718	47.7	628,471	626,278	266,982	42.6	80,591	485,467	263,736	54.3
		G	M. D. DE COCHAMARCA	938	4,568,839	4,745,602	637,624	13.4	1,267,230	1,458,374	499,166	34.2	3,301,609	3,287,228	138,459	4.2
		G	M. D. DE NAVAN	778	1,175,326	1,367,103	453,395	33.2	1,157,955	1,200,572	374,235	31.2	17,371	166,531	79,160	47.5
		E	M. D. DE PACHANGARA	2,183	4,498,508	5,339,260	2,093,648	39.2	3,700,614	3,922,941	1,651,025	42.1	797,894	1,416,319	442,623	31.3
	YAUYOS	B	M. P. DE YAUYOS	1,127	9,213,252	9,454,917	1,781,897	18.8	3,929,609	4,089,219	1,355,165	33.1	5,283,643	5,365,698	426,732	8.0
		G	M. D. DE ALIS	1,470	2,743,209	1,883,628	694,354	36.9	1,598,664	1,373,544	445,335	32.4	1,144,545	510,084	249,019	48.8
		F	M. D. DE AYAUCA	934	1,695,000	1,732,428	853,955	49.3	1,274,139	1,222,921	677,301	55.4	420,861	509,507	176,653	34.7
		E	M. D. DE AYAVIRI	466	656,687	1,810,191	1,238,275	68.4	592,541	865,966	404,988	46.8	64,146	944,225	833,287	88.3
		G	M. D. DE AZANGARO	371	914,050	1,105,689	508,085	46.0	814,058	908,777	359,624	39.6	99,992	196,912	148,461	75.4
		F	M. D. DE CACRA	518	1,065,886	1,066,275	411,847	38.6	839,381	751,251	383,847	51.1	226,505	315,024	28,000	8.9
		E	M. D. DE CARANIA	133	1,028,287	863,251	295,159	34.2	763,257	672,303	263,902	39.3	265,030	190,948	31,257	16.4
		F	M. D. DE CATAHUASI	1,057	1,656,915	1,232,944	723,107	58.6	1,257,106	724,232	382,165	52.8	399,809	508,712	340,942	67.0
		G	M. D. DE CHOCOS	702	1,840,412	1,942,232	544,188	28.0	920,663	952,664	295,660	31.0	919,749	989,568	248,528	25.1
		E	M. D. DE COCHAS	196	808,698	931,604	268,394	28.8	615,690	599,283	217,127	36.2	193,008	332,321	51,267	15.4
		F	M. D. DE COLONIA	1,008	1,838,098	7,272,988	934,957	12.9	786,582	1,078,238	473,163	43.9	1,051,516	6,194,750	461,793	7.5
		E	M. D. DE HONGOS	293	895,721	883,463	384,612	43.5	645,354	612,959	271,562	44.3	250,367	270,504	113,051	41.8
		E	M. D. DE HUAMPARA	114	724,765	850,792	298,124	35.0	567,947	615,144	200,486	32.6	156,818	235,648	97,639	41.4
		E	M. D. DE HUANCAYA	431	1,211,574	1,230,164	450,223	36.6	702,930	818,983	268,873	32.8	508,644	411,181	181,349	44.1
		F	M. D. DE HUANGASCAR	637	1,221,737	1,130,408	634,149	56.1	951,236	734,956	280,350	38.1	270,501	395,452	353,798	89.5
		F	M. D. DE HUANTAN	955	8,906,331	8,307,919	695,540	8.4	7,086,900	6,924,584	653,940	9.4	1,819,431	1,383,335	41,600	3.0
		E	M. D. DE HUAÑEC	439	1,149,847	973,338	334,787	34.4	730,852	640,788	278,681	43.5	418,995	332,550	56,106	16.9
		E	M. D. DE LARAOS	444	1,357,524	4,073,589	657,973	16.2	896,370	1,059,607	478,133	45.1	461,154	3,013,982	179,841	6.0
		G	M. D. DE LINCHA	346	1,430,912	1,311,424	473,021	36.1	751,877	769,294	233,501	30.4	679,035	542,130	239,520	44.2
		F	M. D. DE MADEAN	476	885,638	955,299	464,582	48.6	699,787	715,940	331,082	46.2	185,851	239,359	133,500	55.8
		E	M. D. DE MIRAFLORES	171	850,334	983,708	306,674	31.2	486,756	521,056	302,674	58.1	363,578	462,652	4,000	0.9
		F	M. D. DE OMAS	612	1,130,587	2,278,529	682,603	30.0	801,136	774,603	313,243	40.4	329,451	1,503,926	369,360	24.6
		E	M. D. DE PUTINZA	541	963,944	1,055,704	336,655	31.9	697,969	739,722	329,855	44.6	265,975	315,982	6,800	2.2
		F	M. D. DE QUINCHES	464	1,062,033	1,098,191	515,286	46.9	640,293	661,949	343,951	52.0	421,740	436,242	171,335	39.3
		E	M. D. DE QUINOCAY	372	970,085	996,219	272,339	27.3	735,111	742,606	190,410	25.6	234,974	253,613	81,929	32.3
		E	M. D. DE SAN JOAQUIN	136	600,088	735,954	304,473	41.4	473,739	555,532	237,545	42.8	126,349	180,422	66,928	37.1
		E	M. D. DE SAN PEDRO DE PILAS	236	1,062,523	792,044	344,243	43.5	381,786	494,058	315,229	63.8	680,737	297,986	29,014	9.7
		E	M. D. DE TANTA	509	1,050,493	1,197,154	490,237	41.0	560,995	560,995	309,753	55.2	489,498	636,159	180,484	28.4
		E	M. D. DE TAURIPAMPA	473	1,265,386	1,677,206	546,737	32.6	659,005	925,878	353,108	38.1	606,381	751,328	193,629	25.8
		F	M. D. DE TOMAS	395	896,776	1,423,401	488,615	34.3	574,017	939,572	337,237	35.9	322,759	483,829	151,378	31.3
		F	M. D. DE TUPE	453	1,152,114	963,369	420,757	43.7	860,532	616,030	298,613	48.5	291,582	347,339	122,144	35.2
		F	M. D. DE VIÑAC	1,593	1,328,728	1,543,011	393,318	25.5	725,789	845,432	355,218	42.0	602,939	697,579	38,100	5.5
		E	M. D. DE VITIS	226	854,827	987,429	267,429	27.1	716,289	777,026	267,429	34.4	138,538	210,403	0	0.0
		TOTAL DEPARTAMENTO		11,304,993	7,128,071,902	9,058,794,908	3,927,872,574	43.4	6,118,945,130	6,322,478,308	2,795,250,759	44.2	1,009,126,772	2,736,316,600	1,132,621,815	41.4

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,894	125,978,939	146,279,026	53,452,109	36.5	104,999,762	121,113,938	44,286,788	36.6	20,979,177	25,165,088	9,165,321	36.4
		G	M. D. DE ALTO NANAY	3,450	16,601,325	17,338,953	10,568,198	61.0	5,360,213	5,122,814	2,377,671	46.4	11,241,112	12,216,139	8,190,527	67.0
		F	M. D. DE FERNANDO LORES	12,865	10,613,303	15,581,147	8,393,299	53.9	8,386,620	9,272,949	3,484,565	37.6	2,226,683	6,308,198	4,908,734	77.8
		F	M. D. DE INDIANA	11,436	12,627,519	20,628,491	9,583,991	46.5	6,808,044	7,061,264	2,869,085	40.6	5,819,475	13,567,227	6,714,905	49.5
		G	M. D. DE LAS AMAZONAS	7,917	7,770,641	7,371,775	3,384,937	45.9	6,576,771	6,417,351	2,724,709	42.5	1,193,870	954,424	660,227	69.2
		F	M. D. DE MAZAN	14,238	16,541,799	17,907,755	4,985,527	27.8	7,933,217	7,476,458	3,429,131	45.9	8,608,582	10,431,297	1,556,396	14.9
		G	M. D. DE NAPO	18,280	23,014,178	25,988,932	10,487,481	40.4	11,260,673	12,268,531	5,357,350	43.7	11,753,505	13,720,401	5,130,131	37.4
		D	M. D. DE PUNCHANA	91,846	34,193,049	36,878,582	16,625,774	45.1	32,358,486	33,849,739	13,990,829	41.3	1,834,563	3,028,843	2,634,945	87.0
		G	M. D. DE TORRES CAUSANA	5,074	14,176,193	16,708,038	6,496,541	38.9	4,978,639	5,240,077	2,278,854	43.5	9,197,554	11,467,961	4,217,688	36.8
		D	M. D. DE BELEN	71,321	32,622,891	36,837,925	16,935,647	46.0	28,721,261	30,765,590	16,296,492	53.0	3,901,630	6,072,335	639,155	10.5
	ALTO AMAZONAS	D	M. D. DE SAN JUAN BAUTISTA	165,140	80,452,978	88,146,157	38,226,978	43.4	57,162,873	60,537,903	28,346,423	46.8	23,290,105	27,608,254	9,880,555	35.8
		A	M. P. DEL ALTO AMAZONAS	113,141	137,402,415	149,651,760	28,704,805	19.2	46,483,602	56,569,444	23,130,095	40.9	90,918,813	93,082,316	5,574,710	6.0
		G	M. D. DE BALSAPUERTO	17,673	15,341,165	17,169,545	8,509,632	49.6	10,032,738	10,474,788	5,326,631	50.9	5,308,427	6,694,757	3,183,001	47.5
		F	M. D. DE JEBEROS	4,759	13,127,699	13,040,577	6,494,949	49.8	3,584,333	3,585,903	1,432,291	39.9	9,543,366	9,454,674	5,062,658	53.5
		F	M. D. DE LAGUNAS	13,788	15,952,776	22,269,863	6,009,756	27.0	7,690,709	8,063,649	2,845,587	35.3	8,262,067	14,206,214	3,164,168	22.3
		G	M. D. DE SANTA CRUZ	4,317	5,268,420	7,453,107	2,517,139	33.8	3,649,824	3,784,969	2,126,006	56.2	1,618,596	3,668,138	391,134	10.7
	LORETO	F	M. D. TNT. CESAR LOPEZ	6,295	5,707,114	7,245,551	1,942,358	26.8	3,536,803	3,842,619	1,730,721	45.0	2,170,311	3,402,932	211,637	6.2
		B	M. P. DE LORETO - NAUTA	34,639	52,522,621	61,916,244	32,320,187	52.2	36,358,164	35,573,346	15,946,717	44.8	16,164,457	26,342,898	16,373,470	62.2
		G	M. D. DE PARINARI	5,865	14,283,971	18,059,597	11,328,832	62.7	5,663,132	5,410,146	2,386,128	44.1	8,620,839	12,649,451	8,942,704	70.7
		G	M. D. DE TIGRE	7,665	21,830,635	20,909,901	3,623,595	17.3	9,237,832	9,565,523	3,430,592	35.9	12,592,803	11,344,378	193,003	1.7
		G	M. D. DE TROMPETEROS	11,575	35,247,766	40,075,523	13,983,723	34.9	10,670,299	11,480,947	5,405,516	47.1	24,577,467	28,594,576	8,578,207	30.0
	MARISCAL RAMON CASTILLA	G	M. D. DE URARINAS	14,285	19,796,536	24,493,710	6,996,840	28.6	11,589,385	12,926,116	4,208,563	32.6	8,207,151	11,567,594	2,788,276	24.1
		B	M. P. DE MRC. RAMON CASTILLA	25,319	35,800,788	43,390,137	17,351,677	40.0	24,112,442	25,751,721	10,055,399	39.0	11,688,346	17,638,416	7,296,278	41.4
		G	M. D. DE PEVAS	12,277	13,404,665	14,205,995	5,781,065	40.7	11,292,396	10,944,353	5,038,190	46.0	2,112,269	3,261,642	742,875	22.8
		G	M. D. DE YAVARI	9,876	12,133,792	13,031,156	5,149,073	39.5	10,082,425	9,982,059	4,414,517	44.2	2,051,367	3,049,097	734,556	24.1
	REQUENA	G	M. D. DE SAN PABLO	12,808	12,516,363	13,668,322	5,533,429	40.5	8,618,304	9,737,336	5,247,069	53.9	3,898,059	3,930,986	286,360	7.3
		A	M. P. DE REQUENA	28,280	53,191,063	84,792,604	41,939,945	49.5	25,854,094	30,216,696	13,553,879	44.9	27,336,969	54,575,908	28,386,066	52.0
		F	M. D. DE ALTO TAPICHE	1,522	7,619,034	10,664,273	4,274,898	40.1	2,788,310	2,278,312	939,005	41.2	4,830,724	8,385,961	3,335,894	39.8
		F	M. D. DE CAPELO	2,039	7,380,030	9,222,830	3,565,369	38.7	2,781,664	2,830,185	1,113,590	39.3	4,598,366	6,392,645	2,451,779	38.4
		F	M. D. DE EMILIO SAN MARTIN	6,753	13,540,544	19,210,035	7,066,091	36.8	4,748,597	5,178,873	2,641,615	51.0	8,791,947	14,031,162	4,424,476	31.5
		G	M. D. DE MAQUIA	8,807	16,022,761	19,489,122	4,762,674	24.4	7,643,697	8,448,696	2,972,571	35.2	8,379,064	11,040,426	1,790,104	16.2
		F	M. D. DE PUINAHUA	4,362	12,399,728	58,512,418	10,850,266	18.5	4,127,761	35,783,633	5,537,627	15.5	8,271,967	22,728,785	5,312,639	23.4
		G	M. D. DE SAQUENA	2,890	3,471,375	3,763,268	1,406,882	37.4	2,818,859	3,038,939	1,370,782	45.1	652,516	724,329	36,100	5.0
		G	M. D. DE SOPLIN	714	4,471,873	5,332,996	2,300,316	43.1	1,920,326	1,461,433	505,323	34.6	2,551,547	3,871,563	1,794,993	46.4
		F	M. D. DE TAPICHE	912	7,493,442	9,015,316	4,558,546	50.6	1,669,237	1,297,231	672,194	51.8	5,824,205	7,718,085	3,886,351	50.4
		E	M. D. DE JENARO HERRERA	5,018	3,877,474	4,956,260	1,764,603	35.6	3,457,275	3,801,999	1,301,531	34.2	420,199	1,154,261	463,072	40.1
		F	M. D. DE YAQUERANA	2,193	3,844,457	8,322,013	5,584,229	67.1	3,511,457	3,193,699	1,376,009	43.1	333,000	5,128,314	4,208,220	82.1
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,587	35,005,464	37,740,541	14,332,593	38.0	28,650,945	30,005,710	11,235,346	37.4	6,354,519	7,734,831	3,097,247	40.0
		F	M. D. DE INAHUAYA	1,649	3,040,584	3,147,850	845,685	26.9	2,345,691	1,747,422	733,685	42.0	694,893	1,400,428	112,000	8.0
		F	M. D. DE PADRE MARQUEZ	2,981	5,449,165	6,351,049	3,128,319	49.3	3,369,748	3,245,606	1,214,705	37.4	2,079,417	3,105,443	1,913,614	61.6
		G	M. D. DE PAMPA HERMOSA	5,933	7,339,218	7,904,608	2,380,050	30.1	5,005,315	5,829,935	1,908,038	32.7	2,333,903	2,074,673	472,012	22.8
		F	M. D. DE SARAYACU	15,351	13,556,958	14,576,646	6,131,595	42.1	10,341,669	11,117,889	4,445,129	40.0	3,215,289	3,458,757	1,686,466	48.8
		E	M. D. DE VARGAS GUERRA	7,419	7,461,258	7,503,735	2,350,140	31.3	5,207,110	5,408,257	2,305,658	42.6	2,254,148	2,095,478	44,482	2.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,745	35,650,025	48,741,454	15,560,193	31.9	16,408,373	16,835,545	7,730,483	45.9	19,241,652	31,905,909	7,829,711	24.5
		G	M. D. DE CAHUAPANAS	8,131	16,561,016	20,326,124	4,970,720	24.5	6,245,368	6,691,061	3,202,353	47.9	10,315,648	13,635,063	1,768,367	13.0
		G	M. D. DE MANSERICHE	9,543	17,949,362	49,468,999	30,958,635	62.6	6,928,679	7,541,364	3,468,474	46.0	11,020,683	41,927,635	27,490,161	65.6
		F	M. D. DE MORONA	4,147	15,381,499	19,671,964	6,893,613	35.0	5,467,314	5,841,639	2,792,823	47.8	9,914,185	13,830,325	4,100,790	29.7
		F	M. D. DE PASTAZA	6,082	14,339,694	20,073,501	9,705,310	48.3	4,772,805	5,310,490	2,798,040	52.7	9,566,889	14,763,011	6,907,270	46.8
	G	M. D. DE ANDOAS	16,888	21,961,248	37,309,302	17,810,704	47.7	11,314,451	13,123,235	7,689,309	58.6	10,646,797	24,186,067	10,121,395	41.8	
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,495	5,103,593	5,515,198	2,266,969	41.1	4,415,782	4,110,277	1,957,791	47.6	687,811	1,404,921	309,178	22.0
		F	M. D. DE ROSA PANDURO	595	1,087,623	4,388,778	877,827	20.0	957,623	997,314	379,599	38.1	130,000	3,391,464	498,228	14.7
		G	M. D. DE TNT. MANUEL CLAVERO	2,173	3,227,222	3,550,822	1,195,795	33.7	2,963,989	2,738,062	1,083,805	39.6	263,233	812,760	111,990	13.8
		G	M. D. DE YAGUAS	1,640	1,785,136	2,184,672	917,682	42.0	1,351,818	1,365,548	627,150	45.9	433,318	819,124	290,532	35.5
TOTAL DEPARTAMENTO				1,057,592	1,123,140,387	1,417,984,147	543,787,190	38.3	654,216,904	736,258,583	303,722,432	41.3	468,923,483	681,725,564	240,064,757	35.2

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	113,397	68,056,298	79,378,274	23,382,626	29.5	49,300,483	55,796,293	16,820,048	30.1	18,755,815	23,581,981	6,562,578	27.8
		F	M. D. DE INAMBARI	17,903	12,909,217	17,366,282	3,785,768	21.8	6,529,430	7,062,218	2,430,404	34.4	6,379,787	10,304,064	1,355,364	13.2
		D	M. D. DE LAS PIEDRAS	24,671	11,789,784	12,187,531	3,420,728	28.1	6,578,434	5,480,639	2,372,821	43.3	5,211,350	6,706,892	1,047,908	15.6
		E	M. D. DE LABERINTO	6,932	6,495,737	6,102,893	2,566,156	42.0	5,426,886	4,355,542	1,931,304	44.3	1,068,851	1,747,351	634,852	36.3
	MANU	B	M. P. DE MANU	2,258	12,764,809	12,708,470	4,422,581	34.8	4,542,339	4,912,609	1,770,194	36.0	8,222,470	7,795,861	2,652,387	34.0
		G	M. D. DE FITZCARRALD	1,598	1,540,439	1,693,734	677,506	40.0	1,450,439	1,584,240	660,506	41.7	90,000	109,494	17,000	15.5
		F	M. D. DE MADRE DE DIOS	6,210	8,807,232	8,450,175	2,696,745	31.9	6,264,995	6,218,594	2,145,543	34.5	2,542,237	2,231,581	551,202	24.7
		E	M. D. DE HUEPETUHE	11,189	8,808,006	12,485,694	2,652,325	21.2	4,763,760	5,509,255	1,917,856	34.8	4,044,246	6,976,439	734,469	10.5
	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,553	8,970,110	11,447,506	4,007,728	35.0	4,533,061	4,773,492	1,310,696	27.5	4,437,049	6,674,014	2,697,032	40.4
		E	M. D. DE IBERIA	5,602	7,070,455	7,255,665	2,413,444	33.3	3,541,600	3,309,603	1,803,419	54.5	3,528,855	3,946,062	610,025	15.5
		F	M. D. DE TAHUAMANU	3,783	2,304,836	6,504,250	887,593	13.6	1,781,616	1,837,964	793,561	43.2	523,220	4,666,286	94,032	2.0
	TOTAL DEPARTAMENTO			197,096	149,516,923	175,580,474	50,913,200	29.0	94,713,043	100,840,449	33,956,352	33.7	54,803,880	74,740,025	16,956,848	22.7

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	49,022	148,147,889	165,930,044	59,545,656	35.9	69,547,009	76,720,189	28,906,686	37.7	78,600,880	89,209,855	30,638,970	34.3
		F	M. D. DE CARUMAS	2,096	13,915,806	17,862,018	4,389,278	24.6	4,946,269	5,094,826	1,730,242	34.0	8,969,537	12,767,192	2,659,037	20.8
		E	M. D. DE CUCHUMBAYA	658	3,525,178	7,562,201	2,506,616	33.1	1,443,480	1,597,525	622,729	39.0	2,081,698	5,964,676	1,883,887	31.6
		D	M. D. DE SAMEGUA	10,372	22,642,890	33,627,180	14,062,796	41.8	11,605,139	12,393,636	3,983,190	32.1	11,037,751	21,233,544	10,079,606	47.5
		E	M. D. DE SAN CRISTOBAL	1,387	6,365,001	9,541,701	4,092,423	42.9	2,246,918	2,580,233	1,169,294	45.3	4,118,083	6,961,468	2,923,129	42.0
		F	M. D. DE TORATA	6,688	109,723,058	147,672,893	45,976,214	31.1	23,489,344	29,688,849	10,475,265	35.3	86,233,714	117,984,044	35,500,949	30.1
		G	M. D. DE SAN ANTONIO	29,775	104,533,069	185,628,331	75,593,343	40.7	20,234,752	22,851,064	11,282,169	49.4	84,298,317	162,777,267	64,311,173	39.5
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,908	12,585,476	15,724,755	4,978,935	31.7	10,838,557	10,987,621	2,772,781	25.2	1,746,919	4,737,134	2,206,154	46.6
		F	M. D. DE CHOJATA	466	2,550,034	13,091,568	2,016,937	15.4	1,635,187	1,942,033	829,526	42.7	914,847	11,149,535	1,187,411	10.7
		F	M. D. DE COALAQUE	891	1,715,206	2,725,765	1,706,991	62.6	1,098,907	1,313,566	630,073	48.0	616,299	1,412,199	1,076,918	76.3
		G	M. D. DE ICHUÑA	2,787	9,735,461	10,073,216	5,260,925	52.2	4,066,905	3,438,576	1,399,742	40.7	5,668,556	6,634,640	3,861,183	58.2
		G	M. D. DE LA CAPILLA	401	3,454,447	5,086,107	1,910,845	37.6	2,031,395	1,823,120	862,063	47.3	1,423,052	3,262,987	1,048,783	32.1
		E	M. D. DE LLOQUE	377	1,783,570	3,428,107	1,455,809	42.5	1,077,472	1,423,389	412,412	29.0	706,098	2,004,718	1,043,397	52.0
		F	M. D. DE MATALAQUE	315	1,452,066	2,695,206	1,348,532	50.0	822,554	1,182,640	605,016	51.2	629,512	1,512,566	743,516	49.2
		E	M. D. DE PUQUINA	2,371	5,458,427	6,860,712	2,404,838	35.1	2,060,090	2,161,818	642,544	29.7	3,398,337	4,698,894	1,762,294	37.5
		F	M. D. DE QUINISTACILLAS	386	1,433,347	2,490,896	861,378	34.6	1,039,820	1,380,056	639,595	46.3	393,527	1,110,840	221,783	20.0
		F	M. D. DE UBINAS	1,256	4,008,553	4,882,622	1,567,204	32.1	2,172,183	2,231,720	766,720	34.4	1,836,370	2,650,902	800,484	30.2
		F	M. D. DE YUNGA	686	1,629,120	2,850,765	1,845,501	64.7	913,109	1,185,791	597,892	50.4	716,011	1,664,974	1,247,609	74.9
	ILO	A	M. P. DE ILO	72,506	123,375,620	138,454,736	57,781,716	41.7	71,898,235	74,466,424	26,772,916	36.0	51,477,385	63,988,312	31,008,800	48.5
		D	M. D. DE EL ALGARROBAL	11,262	40,778,731	61,559,720	17,460,955	28.4	12,547,314	14,794,266	5,744,863	38.8	28,231,417	46,765,454	11,716,092	25.1
		D	M. D. DE PACOCHA	4,519	9,976,233	11,435,949	5,408,674	47.3	9,403,499	9,629,447	3,918,598	40.7	572,734	1,806,502	1,490,076	82.5
	TOTAL DEPARTAMENTO			201,129	628,789,182	849,184,492	312,175,564	36.8	255,118,138	278,886,789	104,764,316	37.6	373,671,044	570,297,703	207,411,249	36.4

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	25,831	42,057,553	45,216,790	14,326,197	31.7	30,273,572	29,044,628	10,096,041	34.8	11,783,981	16,172,162	4,230,155	26.2
		F	M. D. DE HUACHON	4,500	3,859,410	4,320,929	1,198,216	27.7	2,203,817	2,416,990	1,023,027	42.3	1,655,593	1,903,939	175,188	9.2
		E	M. D. DE HUARIACA	6,474	5,879,812	8,252,974	1,736,420	21.0	3,411,687	3,649,174	1,664,487	45.6	2,468,125	4,603,800	71,933	1.6
		E	M. D. DE HUAYLLAY	8,900	18,426,244	25,601,846	3,385,515	13.2	7,632,013	7,932,413	1,676,518	21.1	10,794,231	17,669,433	1,708,997	9.7
		E	M. D. DE NINACACA	4,152	4,023,153	5,081,634	1,562,090	30.7	2,166,936	2,394,898	765,567	32.0	1,856,217	2,686,736	796,523	29.6
		F	M. D. DE PALLANCHACRA	1,147	1,891,094	2,468,310	888,810	36.0	1,329,387	1,682,483	775,540	46.1	561,707	785,827	113,270	14.4
		E	M. D. DE PAUCARTAMBO	7,199	19,411,726	35,982,317	8,342,356	23.2	6,888,005	7,148,297	2,390,084	33.4	12,523,721	28,834,020	5,952,272	20.6
		F	M. D. DE SAN FRANCISCO	2,650	7,312,667	10,212,147	4,883,212	47.8	3,949,037	4,386,935	1,539,011	35.1	3,363,630	5,825,212	3,344,201	57.4
		D	M. D. DE SIMON BOLIVAR	12,126	10,963,719	14,378,220	6,121,595	42.6	6,066,326	5,976,126	2,200,287	36.8	4,897,393	8,402,094	3,921,308	46.7
		F	M. D. DE TICLACAYAN	1,980	9,005,392	14,079,075	3,326,146	23.6	4,036,895	4,373,975	1,727,086	39.5	4,968,497	9,705,100	1,599,060	16.5
		E	M. D. DE TINYAHUARCO	7,532	4,746,104	5,085,365	1,674,714	32.9	2,524,987	2,596,997	1,072,904	41.3	2,221,117	2,488,368	601,810	24.2
		E	M. D. DE VICCO	4,094	2,677,543	5,126,885	1,841,533	35.9	1,394,529	1,296,752	543,305	41.9	1,283,014	3,830,133	1,298,228	33.9
		D	M. D. DE YANACANCHA	30,945	18,573,985	19,282,534	7,397,168	38.4	13,879,913	14,531,898	5,007,118	34.5	4,694,072	4,750,636	2,390,050	50.3
	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,243	21,706,537	27,604,173	4,512,428	16.3	14,123,200	15,245,104	3,896,408	25.6	7,583,337	12,359,069	616,020	5.0
		E	M. D. DE CHACAYAN	1,378	4,331,889	4,810,703	784,931	16.3	1,895,364	1,990,115	758,931	38.1	2,436,525	2,820,588	26,000	0.9
		E	M. D. GOYLLARISQUIZGA	1,172	1,778,725	2,054,527	491,809	23.9	1,331,523	1,407,281	447,269	31.8	447,202	647,246	44,540	6.9
		E	M. D. DE PAUCAR	1,583	1,374,826	1,657,622	596,154	36.0	1,057,185	1,263,944	545,654	43.2	317,641	393,678	50,500	12.8
		E	M. D. SAN PEDRO DE PILLAO	1,233	1,755,598	2,935,785	1,018,431	34.7	1,257,633	1,099,727	398,147	36.2	497,965	1,836,058	620,284	33.8
		G	M. D. SANTA ANA DE TUSI	24,901	21,891,718	29,296,487	5,635,296	19.2	12,088,000	17,142,526	4,532,187	26.4	9,803,718	12,153,961	1,103,109	9.1
		E	M. D. DE TAPUC	1,733	1,685,151	1,908,091	628,434	32.9	1,430,843	1,475,816	562,034	38.1	254,308	432,275	66,400	15.4
		F	M. D. DE VILCABAMBA	2,111	2,893,085	2,537,815	864,614	34.1	1,649,230	1,284,608	644,902	50.2	1,243,855	1,253,207	219,711	17.5
	OXAPAMPA	B	M. P. DE OXAPAMPA	17,930	97,863,606	102,496,794	12,465,703	12.2	30,113,714	32,477,016	8,894,328	27.4	67,749,892	70,019,778	3,571,375	5.1
		F	M. D. DE CHONTABAMBA	7,007	6,142,621	6,930,397	1,963,001	28.3	4,188,206	4,645,885	1,586,775	34.2	1,954,415	2,284,512	376,227	16.5
		F	M. D. DE HUANCABAMBA	7,202	5,400,605	7,947,583	2,372,191	29.8	3,544,912	4,391,613	1,925,890	43.9	1,855,693	3,555,970	446,302	12.6
		G	M. D. DE PALCAZU	7,735	11,356,106	13,805,931	4,207,620	30.5	6,319,048	6,557,627	2,931,214	44.7	5,037,058	7,248,304	1,276,406	17.6
		G	M. D. DE POZUZO	3,784	4,775,508	7,255,790	2,824,551	38.9	3,970,815	4,501,449	1,683,500	37.4	804,693	2,754,341	1,141,051	41.4
		F	M. D. DE PUERTO BERMUDEZ	22,977	25,518,908	32,279,517	10,778,051	33.4	14,052,584	16,680,411	7,071,417	42.4	11,466,324	15,599,106	3,706,634	23.8
		E	M. D. DE VILLA RICA	18,341	14,374,669	16,115,478	7,072,781	43.9	10,852,183	11,070,099	5,358,686	48.4	3,522,486	5,045,379	1,714,095	34.0
		F	M. D. DE CONSTITUCION	18,532	20,906,920	24,029,552	6,065,384	25.2	8,662,671	9,446,991	4,005,307	42.4	12,244,249	14,582,561	2,060,077	14.1
	TOTAL DEPARTAMENTO			265,392	392,584,874	478,755,271	118,965,351	24.8	202,294,215	218,111,778	75,723,623	34.7	190,290,659	260,643,493	43,241,727	16.6

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
PIURA	PIURA	A	M. P. DE PIURA	191,048	247,743,714	328,704,968	120,492,975	36.7	217,786,514	220,877,471	83,499,598	37.8	29,957,200	107,827,497	36,993,377	34.3
		D	M. D. DE CASTILLA	201,735	100,793,606	129,691,041	48,217,089	37.2	71,576,266	77,322,765	28,681,902	37.1	29,217,340	52,368,276	19,535,187	37.3
		D	M. D. DE CATACAOS	84,277	44,178,785	68,559,546	27,506,157	40.1	28,204,936	38,725,999	13,965,458	36.1	15,973,849	29,833,547	13,540,699	45.4
		E	M. D. DE CURA MORI	20,698	11,409,747	21,693,109	12,657,655	58.3	5,771,033	6,208,886	3,039,731	49.0	5,638,714	15,484,223	9,617,924	62.1
		E	M. D. DE EL TALLAN	5,660	5,808,003	10,337,441	4,347,212	42.1	4,242,296	5,355,640	2,653,917	49.6	1,565,707	4,981,801	1,693,295	34.0
		D	M. D. DE LA ARENA	42,668	18,266,829	22,779,280	9,682,437	42.5	13,821,923	13,467,160	5,534,819	41.1	4,444,906	9,312,120	4,147,617	44.5
		D	M. D. DE LA UNION	46,354	24,286,547	41,019,779	17,105,647	41.7	15,053,933	17,456,014	8,379,806	48.0	9,232,614	23,563,765	8,725,841	37.0
		F	M. D. DE LAS LOMAS	29,470	34,620,190	42,754,021	10,459,898	24.5	12,905,025	14,602,222	7,807,845	53.5	21,715,165	28,151,799	2,652,053	9.4
		D	M. D. DE TAMBO GRANDE	131,366	86,701,609	112,687,172	42,520,951	37.7	55,548,389	65,498,389	25,748,508	39.3	31,153,220	47,188,783	16,772,443	35.5
		D	M. D. DE VEINTISEIS OCTUBRE	205,779	148,797,513	188,947,848	44,765,564	23.7	66,805,195	72,002,187	22,083,067	30.7	81,992,318	116,945,661	22,682,498	19.4
	AYABACA	B	M. P. DE AYABACA	31,416	85,349,064	102,239,787	32,146,705	31.4	33,783,359	34,491,892	17,321,078	50.2	51,565,705	67,747,895	14,825,628	21.9
		G	M. D. DE FRIAS	21,013	26,222,823	34,660,990	15,751,218	45.4	17,272,325	15,909,766	7,729,965	48.6	8,950,498	18,751,224	8,021,254	42.8
		G	M. D. DE JILILI	2,608	2,850,331	3,400,717	1,575,411	46.3	2,270,833	2,589,807	1,284,050	49.6	579,498	810,910	291,361	35.9
		G	M. D. DE LAGUNAS	5,619	8,010,137	11,504,327	5,052,288	43.9	4,895,447	5,046,304	2,565,766	50.8	3,114,690	6,458,023	2,486,522	38.5
		G	M. D. DE MONTERO	6,459	6,498,055	7,644,121	2,938,731	38.4	4,647,182	5,404,085	2,193,748	40.6	1,850,873	2,240,036	744,983	33.3
		G	M. D. DE PACAIPAMPA	22,957	29,021,961	49,214,411	16,653,292	33.8	16,729,752	18,814,285	8,731,340	46.4	12,292,209	30,400,126	7,921,952	26.1
		G	M. D. DE PAIMAS	10,695	20,354,720	22,830,970	10,975,067	48.1	6,624,715	7,825,698	3,592,164	45.9	13,730,005	15,005,272	7,382,903	49.2
		G	M. D. DE SAPILLICA	10,967	12,758,631	19,357,095	7,498,902	38.7	8,315,234	10,397,573	4,587,048	44.1	4,443,397	8,959,522	2,911,854	32.5
		F	M. D. DE SICCHEZ	1,491	3,871,169	11,765,557	3,561,891	30.3	1,216,889	1,470,427	853,325	58.0	2,654,280	10,295,130	2,708,566	26.3
		G	M. D. DE SUYO	12,108	51,579,744	72,103,938	15,106,234	21.0	9,447,452	11,004,721	4,822,204	43.8	42,132,292	61,099,217	10,284,031	16.8
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,316	63,130,897	85,636,394	24,628,494	28.8	36,729,663	41,398,816	15,942,152	38.5	26,401,234	44,237,578	8,686,342	19.6
		G	M. D. DE CANCHAQUE	7,266	15,152,280	27,249,959	13,903,709	51.0	4,774,086	5,618,466	2,706,168	48.2	10,378,194	21,631,493	11,197,541	51.8
		G	M. D. EL CARMEN DE FRONTERA	11,563	17,515,810	34,987,531	15,147,939	43.3	11,442,549	11,574,690	5,255,990	45.4	6,073,261	23,412,841	9,891,949	42.3
		G	M. D. DE HUARMACA	36,992	62,902,600	75,125,365	20,980,833	27.9	22,465,488	24,606,764	10,111,409	41.1	40,437,112	50,518,601	10,869,424	21.5
		G	M. D. DE LALAQUIZ	3,936	4,598,970	6,649,724	3,588,298	54.0	2,901,937	3,312,433	1,401,570	42.3	1,697,033	3,337,291	2,186,729	65.5
		G	M. D. SAN MIGUEL DE EL FAIQUE	9,517	8,179,308	11,357,954	4,567,658	40.2	6,232,205	7,142,087	3,524,252	49.3	1,947,103	4,215,867	1,043,407	24.8
		G	M. D. DE SONDOR	7,160	14,560,151	22,549,187	6,320,661	28.0	5,517,524	5,901,623	2,709,309	45.9	9,042,627	16,647,564	3,611,352	21.7
		G	M. D. DE SONDORILLO	11,415	17,317,577	22,288,133	9,900,551	44.4	8,309,046	9,053,298	3,618,957	40.0	9,008,531	13,234,835	6,281,595	47.5
	MORROPON	A	M. P. MORROPON - CHULUCANAS	92,419	84,677,852	104,780,830	35,684,193	34.1	53,783,354	59,151,913	21,953,092	37.1	30,894,498	45,628,917	13,731,101	30.1
		E	M. D. DE BUENOS AIRES	10,661	6,192,049	7,295,707	3,484,692	47.8	4,357,295	4,943,520	2,489,128	50.4	1,834,754	2,352,187	995,564	42.3
		G	M. D. DE CHALACO	7,193	28,282,388	36,461,912	7,591,566	20.8	4,784,499	5,601,754	2,626,179	46.9	23,497,889	30,860,158	4,965,387	16.1
		F	M. D. DE LA MATANZA	15,713	12,012,980	15,134,313	6,892,590	45.5	7,211,957	8,684,893	4,196,184	48.3	4,801,023	6,449,420	2,696,406	41.8
		E	M. D. DE MORROPON	16,616	11,202,739	23,103,715	13,101,765	56.7	6,730,116	7,916,081	4,223,723	53.4	4,472,623	15,187,634	8,878,042	58.5
		E	M. D. DE SALITRAL	9,292	6,787,089	8,986,498	4,584,157	51.0	4,344,515	5,080,072	2,409,266	47.4	2,442,574	3,906,426	2,174,891	55.7
		F	M. D. DE SAN JUAN DE BIGOTE	6,649	5,107,990	12,913,543	3,530,491	27.3	3,159,353	3,766,110	1,810,806	48.1	1,948,637	9,147,433	1,719,685	18.8
		F	M. D. STA. CATALINA DE MOSSA	3,675	8,595,446	10,564,957	4,827,574	45.7	2,344,616	2,860,499	1,481,853	51.8	6,250,830	7,704,458	3,345,721	43.4
		G	M. D. DE SANTO DOMINGO	5,458	6,137,678	18,112,895	5,940,671	32.8	3,404,750	3,950,671	2,039,666	51.6	2,732,928	14,162,224	3,901,005	27.5
		G	M. D. DE YAMANGO	8,409	18,481,572	30,813,770	14,056,472	45.6	4,992,511	5,679,308	2,584,724	45.5	13,489,061	25,134,462	11,471,747	45.6
	PAITA	A	M. P. DE PAITA	111,455	136,791,425	151,200,595	45,684,047	30.2	70,698,988	69,870,400	29,356,183	42.0	66,092,437	81,330,195	16,327,864	20.1
		E	M. D. DE AMOTAPE	2,596	5,619,746	7,422,920	3,002,327	40.4	1,829,880	2,858,655	1,211,647	42.4	3,789,866	4,564,265	1,790,680	39.2
		E	M. D. DE ARENAL	1,281	2,177,005	3,459,651	1,918,541	55.5	1,526,894	1,865,112	970,553	52.0	650,111	1,594,539	947,988	59.5
		E	M. D. DE COLAN	17,775	28,993,889	35,293,360	19,988,532	56.6	8,518,808	9,210,897	4,203,483	45.6	20,475,081	26,082,463	15,785,050	60.5
		E	M. D. DE LA HUACA	14,824	12,576,362	19,184,971	5,563,582	29.0	7,174,173	8,275,673	4,436,399	53.6	5,402,189	10,909,298	1,127,182	10.3
		E	M. D. DE TAMARINDO	5,605	5,058,615	7,447,709	2,891,580	38.8	3,039,564	3,523,906	1,483,277	42.1	2,019,051	3,923,803	1,408,304	35.9
		E	M. D. DE VICHAYAL	6,490	10,944,426	18,122,749	8,662,242	47.8	4,524,384	5,131,690	1,853,220	36.1	6,420,042	12,991,059	6,809,021	52.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
PIURA	SULLANA	A	M. P. DE SULLANA	196,599	132,925,366	161,207,304	61,351,209	38.1	90,396,236	103,006,326	46,196,217	44.8	42,529,130	58,200,978	15,154,992	26.0
		D	M. D. DE BELLAVISTA	39,653	18,631,209	23,421,304	8,995,951	38.4	13,725,605	13,724,495	5,346,503	39.0	4,905,604	9,696,809	3,649,447	37.6
		E	M. D. DE IGNACIO ESCUDERO	22,562	10,686,859	18,071,842	7,614,950	42.1	6,650,371	7,609,265	3,501,442	46.0	4,036,488	10,462,577	4,113,508	39.3
		G	M. D. DE LANCONES	13,388	12,473,930	18,121,575	5,513,410	30.4	6,869,235	9,173,354	4,181,288	45.6	5,604,695	8,948,221	1,332,122	14.9
		E	M. D. DE MARCAVELICA	33,705	13,844,973	23,926,947	9,386,663	39.2	8,564,502	10,671,414	4,071,643	38.2	5,280,471	13,255,533	5,315,020	40.1
		E	M. D. DE MIGUEL CHECA	10,849	10,029,019	13,309,798	5,599,014	42.1	6,031,950	6,982,739	3,211,037	46.0	3,997,069	6,327,059	2,387,977	37.7
		E	M. D. DE QUERECOTILLO	29,007	13,040,988	15,330,729	7,463,496	48.7	8,299,609	9,713,030	4,840,650	49.8	4,741,379	5,617,699	2,622,847	46.7
		E	M. D. DE SALITRAL	8,030	3,678,104	10,884,319	6,218,914	57.1	2,628,487	3,075,363	1,248,390	40.6	1,049,617	7,808,956	4,970,523	63.7
	TALARA	A	M. P. DE TALARA - PARIÑAS	108,828	158,785,634	174,748,466	84,120,594	48.1	68,741,388	75,498,955	34,046,487	45.1	90,044,246	99,249,511	50,074,107	50.5
		E	M. D. DE EL ALTO	9,384	34,887,965	42,043,792	18,894,465	44.9	11,061,022	12,515,940	7,434,083	59.4	23,826,943	29,527,852	11,460,382	38.8
		E	M. D. DE LA BREA	13,382	18,112,911	26,018,997	8,355,267	32.1	9,815,590	9,836,423	3,675,081	37.4	8,297,321	16,182,574	4,680,186	28.9
		E	M. D. DE LOBITOS	1,370	19,439,800	21,442,864	8,282,782	38.6	6,653,906	7,580,869	4,658,980	61.5	12,785,894	13,861,995	3,623,802	26.1
		E	M. D. DE LOS ORGANOS	12,094	25,786,678	27,928,049	14,371,432	51.5	11,292,858	10,567,524	4,868,315	46.1	14,493,820	17,360,525	9,503,118	54.7
		E	M. D. DE MANCORA	14,927	16,862,449	18,684,385	6,833,250	36.6	8,634,878	9,681,944	5,482,092	56.6	8,227,571	9,002,441	1,351,157	15.0
	SECHURA	A	M. P. DE SECHURA	56,721	83,225,162	134,234,132	39,937,408	29.8	47,608,390	52,621,588	15,407,291	29.3	35,616,772	81,612,544	24,530,117	30.1
		E	M. D. DE BELLAVISTA LA UNION	5,605	15,103,955	19,465,794	2,671,739	13.7	2,055,271	4,494,248	1,229,287	27.4	13,048,684	14,971,546	1,442,452	9.6
		E	M. D. DE BERNAL	8,197	26,234,476	70,443,495	23,103,734	32.8	3,270,263	3,770,208	1,643,135	43.6	22,964,213	66,673,287	21,460,599	32.2
		F	M. D. DE CRISTO NOS VALGA	5,453	6,511,041	14,065,983	5,543,182	39.4	2,870,442	3,627,663	1,271,687	35.1	3,640,599	10,438,320	4,271,495	40.9
		E	M. D. DE VICE	19,325	16,757,723	25,353,825	8,644,681	34.1	9,137,673	10,143,431	3,027,463	29.8	7,620,050	15,210,394	5,617,218	36.9
		E	M. D. DE RINCONADA LLICUAR	3,235	3,580,640	14,615,029	3,470,813	23.7	1,478,228	2,559,911	1,524,990	59.6	2,102,412	12,055,118	1,945,823	16.1
	TOTAL DEPARTAMENTO			2,149,978	2,202,718,904	2,971,359,089	1,071,831,444	36.1	1,213,502,757	1,328,305,312	546,540,589	41.1	989,216,147	1,643,053,777	525,290,856	32.0

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
PUNO	PUNO	A	M. P. DE PUNO	141,629	100,632,362	134,353,647	50,393,750	37.5	82,955,460	82,900,873	29,029,092	35.0	17,676,902	51,452,774	21,364,658	41.5
		G	M. D. DE ACORA	20,348	14,068,811	23,874,201	7,908,000	33.1	8,116,973	8,701,979	4,248,736	48.8	5,951,838	15,172,222	3,659,264	24.1
		G	M. D. DE AMANTANI	2,966	3,135,795	2,768,661	1,137,797	41.1	1,864,691	1,610,990	554,671	34.4	1,271,104	1,157,671	583,126	50.4
		G	M. D. DE ATUNCOLLA	4,231	3,145,468	3,517,709	1,538,810	43.7	2,783,279	3,068,436	1,203,433	39.2	362,189	449,273	335,376	74.6
		G	M. D. DE CAPACHICA	5,727	4,671,104	6,622,257	1,536,857	23.2	3,561,510	3,730,377	1,284,057	34.4	1,109,594	2,891,880	252,800	8.7
		G	M. D. DE CHUCUITO	6,689	3,934,126	4,262,790	1,648,431	38.7	2,694,548	2,925,627	1,307,938	44.7	1,239,578	1,337,163	340,494	25.5
		G	M. D. DE COATA	6,253	4,044,114	10,545,918	5,408,223	51.3	2,138,501	2,455,931	1,128,852	46.0	1,905,613	8,089,987	4,279,371	52.9
		G	M. D. DE HUATA	2,181	4,620,716	5,031,174	1,297,715	25.8	2,969,180	2,971,466	1,133,179	38.1	1,651,536	2,059,708	164,536	8.0
		F	M. D. DE MAÑAZO	4,921	2,963,180	3,574,738	1,934,655	54.1	1,898,993	2,043,966	1,288,905	63.1	1,064,187	1,530,772	645,750	42.2
		G	M. D. DE PAUCARCOLLA	3,910	3,674,598	4,579,468	2,125,433	46.4	1,721,782	1,742,368	836,424	48.0	1,952,816	2,837,100	1,289,009	45.4
		F	M. D. DE PICHACANI	5,972	4,456,590	6,411,762	2,403,314	37.5	3,258,818	3,381,307	1,196,544	35.4	1,197,772	3,030,455	1,206,771	39.8
		G	M. D. DE PLATERIA	6,553	4,380,099	7,058,486	2,041,210	28.9	2,660,976	2,892,578	1,309,455	45.3	1,719,123	4,165,908	731,756	17.6
		G	M. D. DE SAN ANTONIO	2,538	2,912,217	3,197,815	1,186,367	37.1	1,380,939	1,599,953	684,020	42.8	1,531,278	1,597,862	502,348	31.4
		G	M. D. DE TIQUILLACA	1,392	1,557,038	1,947,571	772,229	39.7	1,229,134	1,258,859	529,143	42.0	327,904	688,712	243,086	35.3
		G	M. D. DE VILQUE	2,736	1,926,426	4,645,620	793,535	17.1	1,662,051	1,922,066	476,767	24.8	264,375	2,723,554	316,767	11.6
	AZANGARO	A	M. P. DE AZANGARO	32,616	61,171,094	72,025,670	20,928,944	29.1	22,231,043	30,301,204	8,651,198	28.6	38,940,051	41,724,466	12,277,746	29.4
		G	M. D. DE ACHAYA	2,504	2,806,394	12,749,588	5,224,193	41.0	1,882,249	2,122,715	1,258,848	59.3	924,145	10,626,873	3,965,345	37.3
		G	M. D. DE ARAPA	6,795	5,026,524	5,551,313	1,893,803	34.1	2,492,543	2,731,209	1,188,200	43.5	2,533,981	2,820,104	705,603	25.0
		G	M. D. DE ASILLO	13,743	11,554,162	21,659,225	6,403,773	29.6	5,852,002	5,415,170	2,422,341	44.7	5,702,160	16,244,055	3,981,432	24.5
		G	M. D. DE CAMINACA	2,782	2,918,687	3,672,600	1,010,933	27.5	1,792,031	1,660,157	756,797	45.6	1,126,656	2,012,443	254,137	12.6
		G	M. D. DE CHUPA	4,324	5,450,746	5,582,595	2,209,073	39.6	2,750,157	3,175,578	1,491,247	47.0	2,700,589	2,407,017	717,826	29.8
		F	M. D. DOMINGO CHOQUEHUANCA	4,672	2,783,345	3,031,149	1,229,659	40.6	2,487,572	2,521,700	1,125,533	44.6	295,773	509,449	104,126	20.4
		G	M. D. DE MUÑANI	6,700	6,593,250	7,422,327	3,214,219	43.3	3,891,500	3,301,743	1,354,242	41.0	2,701,750	4,120,584	1,859,977	45.1
		F	M. D. DE POTONI	2,952	8,254,739	8,565,622	3,364,181	39.3	3,787,096	3,958,454	1,619,017	40.9	4,467,643	4,607,168	1,745,164	37.9
		G	M. D. DE SAMAN	7,763	7,112,558	8,817,989	3,746,513	42.5	4,438,963	4,276,941	1,727,690	40.4	2,673,595	4,541,048	2,018,823	44.5
		F	M. D. DE SAN ANTON	6,909	7,620,990	10,970,494	3,566,911	32.5	3,783,088	4,002,588	1,660,968	41.5	3,837,902	6,967,906	1,905,943	27.4
		F	M. D. DE SAN JOSE	4,662	3,672,357	4,961,938	1,823,178	36.7	2,495,390	2,647,526	1,312,568	49.6	1,176,967	2,314,412	510,611	22.1
		G	M. D. DE SAN JUAN DE SALINAS	2,600	2,709,435	2,985,782	996,982	33.4	2,368,408	2,336,872	779,464	33.4	341,027	648,910	217,518	33.5
		G	M. D. DE SANTIAGO DE PUPUJA	4,194	4,619,107	8,804,142	2,068,167	23.5	2,873,870	4,060,906	1,389,845	34.2	1,745,237	4,743,236	678,322	14.3
		G	M. D. DE TIRAPATA	2,937	2,426,595	2,628,064	1,084,472	41.3	1,291,254	1,336,241	537,651	40.2	1,135,341	1,291,823	546,821	42.3
	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,863	38,695,273	39,232,702	15,648,577	39.9	17,456,595	15,640,963	5,606,646	35.8	21,238,678	23,591,739	10,041,931	42.6
		F	M. D. DE AJOYANI	2,635	7,212,697	8,262,091	3,453,208	41.8	2,775,610	2,560,159	1,085,077	42.4	4,437,087	5,701,932	2,368,130	41.5
		G	M. D. DE AYAPATA	9,564	12,053,157	13,518,846	6,087,262	45.0	7,825,691	6,968,101	2,829,672	40.6	4,227,466	6,550,745	3,257,590	49.7
		F	M. D. DE COASA	4,635	8,695,702	7,168,336	3,018,143	42.1	7,489,702	4,852,888	2,039,839	42.0	1,206,000	2,315,448	978,305	42.3
		F	M. D. DE CORANI	5,054	7,092,827	11,778,520	5,342,159	45.4	2,876,763	3,116,616	1,722,182	55.3	4,216,064	8,661,904	3,619,977	41.8
		E	M. D. DE CRUCERO	10,546	6,755,148	9,641,628	3,605,472	37.4	5,435,380	5,032,306	2,275,757	45.2	1,319,788	4,609,322	1,329,715	28.8
		G	M. D. DE ITUATA	9,296	10,691,031	10,613,316	3,450,684	32.5	5,331,703	5,966,802	2,388,404	39.9	5,359,328	4,626,514	1,062,281	23.0
		F	M. D. DE OLLACHEA	7,009	6,595,456	7,324,027	2,382,219	32.5	3,847,130	4,302,213	1,909,248	44.4	2,748,326	3,021,814	472,971	15.7
		G	M. D. DE SAN GABAN	9,385	12,407,740	12,458,488	4,232,258	34.0	7,405,524	5,656,104	1,937,511	34.3	5,002,216	6,802,384	2,294,748	33.7
		F	M. D. DE USCAYOS	7,359	13,388,785	11,954,932	5,608,270	46.9	7,192,410	7,542,750	2,782,313	36.9	6,196,375	4,412,182	2,825,956	64.0
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,060	38,672,592	43,232,848	12,546,359	29.0	18,913,365	20,122,400	7,342,660	36.5	19,759,227	23,110,448	5,203,700	22.5
		F	M. D. DE DESAGUADERO	11,872	12,128,796	12,421,617	4,613,834	37.1	8,670,146	6,562,991	3,000,530	45.7	3,458,650	5,858,626	1,613,304	27.5
		G	M. D. DE HUACULLANI	7,497	10,349,420	10,583,969	5,277,911	49.9	5,772,706	5,916,959	2,522,125	42.6	4,576,714	4,667,010	2,755,785	59.0
		G	M. D. DE KELLUYO	4,798	8,359,744	8,919,293	2,769,391	31.0	4,329,911	4,594,477	1,547,697	33.7	4,029,833	4,324,816	1,221,694	28.2
		G	M. D. DE PISACOMA	7,377	8,412,721	14,107,334	5,534,298	39.2	5,104,393	4,809,660	1,829,932	38.0	3,308,328	9,297,674	3,704,366	39.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	CHUCUITO	G	M. D. DE POMATA	13,400	10,465,813	25,512,490	8,173,029	32.0	7,104,180	7,890,341	2,966,768	37.6	3,361,633	17,622,149	5,206,261	29.5
		G	M. D. DE ZEPITA	17,215	16,402,482	18,175,416	4,991,552	27.5	8,935,707	10,347,215	3,330,355	32.2	7,466,775	7,828,201	1,661,197	21.2
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	46,825	48,287,023	57,882,726	18,368,522	31.7	30,185,281	32,662,092	10,033,099	30.7	18,101,742	25,220,634	8,335,423	33.1
		G	M. D. DE CAPASO	946	2,413,408	4,166,237	1,586,340	38.1	1,453,500	1,691,000	618,491	36.6	959,908	2,475,237	967,849	39.1
		G	M. D. DE PILCUYO	9,905	7,478,776	9,365,867	3,511,421	37.5	3,730,503	3,995,456	1,506,185	37.7	3,748,273	5,370,411	2,005,236	37.3
		G	M. D. DE SANTA ROSA	2,573	4,854,002	4,787,578	1,846,889	38.6	3,022,313	2,923,475	1,059,333	36.2	1,831,689	1,864,103	787,557	42.2
		G	M. D. DE CONDURIRI	2,013	4,312,908	3,402,790	1,655,821	48.7	2,009,200	1,989,689	767,568	38.6	2,303,708	1,413,101	888,253	62.9
		G	M. D. DE HUANCANE	18,328	46,274,661	47,311,563	8,221,209	17.4	13,467,967	13,582,626	4,839,024	35.6	32,806,694	33,728,937	3,382,185	10.0
	HUANCANE	F	M. D. DE COJATA	3,881	3,533,118	3,739,832	1,355,645	36.2	2,627,786	2,535,651	627,086	24.7	905,332	1,204,181	728,560	60.5
		F	M. D. DE HUATASANI	2,855	3,622,299	6,780,782	2,594,985	38.3	1,161,338	1,285,678	500,480	38.9	2,460,961	5,495,104	2,094,505	38.1
		G	M. D. DE INCHUPALLA	2,331	2,485,029	2,691,627	856,898	31.8	1,760,793	1,749,904	535,090	30.6	724,236	941,723	321,808	34.2
		G	M. D. DE PUSI	4,686	3,527,837	3,922,877	1,638,267	41.8	1,817,199	2,028,579	974,666	48.0	1,710,638	1,894,298	663,601	35.0
		G	M. D. DE ROSASPATA	3,610	3,685,595	3,996,866	1,583,227	39.6	2,337,074	2,597,331	890,057	34.3	1,348,521	1,399,535	693,170	49.5
		G	M. D. DE TARACO	13,115	7,765,012	8,365,441	3,724,665	44.5	4,098,419	3,972,472	2,275,125	57.3	3,666,593	4,392,969	1,449,539	33.0
		G	M. D. DE VILQUE CHICO	6,901	5,018,616	5,952,988	2,281,734	38.3	3,398,834	3,819,636	1,546,979	40.5	1,619,782	2,133,352	734,755	34.4
		B	M. P. DE LAMPA	11,610	20,867,157	21,566,410	6,229,153	28.9	9,373,986	10,343,747	3,183,848	30.8	11,493,171	11,222,663	3,045,305	27.1
	LAMPA	G	M. D. DE CABANILLA	6,014	4,156,931	4,604,981	1,804,953	39.2	2,622,157	2,776,220	1,213,832	43.7	1,534,774	1,828,761	591,121	32.3
		G	M. D. DE CALAPUJA	1,838	1,508,264	1,733,963	777,184	44.8	1,174,892	1,264,972	623,527	49.3	333,372	468,991	153,657	32.8
		G	M. D. DE NICASIO	2,183	1,679,680	1,884,277	745,591	39.6	1,286,836	1,322,739	589,784	44.6	392,844	561,538	155,807	27.7
		G	M. D. DE OCUVIRI	2,166	2,712,336	4,124,311	1,633,697	39.6	2,011,466	1,953,662	874,602	44.8	700,870	2,170,649	759,095	35.0
		F	M. D. DE PALCA	1,365	1,921,924	2,041,107	869,258	42.6	1,087,798	1,056,522	496,686	47.0	834,126	984,585	372,571	37.8
		F	M. D. DE PARATIA	1,901	4,575,331	5,447,844	1,598,912	29.3	2,888,409	2,727,835	933,953	34.2	1,686,922	2,720,009	664,959	24.4
		F	M. D. DE PUCARA	4,975	3,297,037	6,792,619	1,466,557	21.6	1,816,937	2,065,050	808,366	39.1	1,480,100	4,727,569	658,191	13.9
		E	M. D. DE SANTA LUCIA	7,090	6,441,863	7,314,417	2,031,969	27.8	3,946,686	4,456,721	1,549,047	34.8	2,495,177	2,857,696	482,921	16.9
		F	M. D. DE VILAVILA	902	1,793,222	1,803,866	525,076	29.1	1,259,974	1,172,831	376,125	32.1	533,248	631,035	148,952	23.6
		A	M. P. DE MELGAR - AYAVIRI	26,440	30,148,887	35,498,611	12,223,580	34.4	21,853,762	16,024,500	7,583,406	47.3	8,295,125	19,474,111	4,640,174	23.8
	MELGAR	F	M. D. DE ANTAUTA	5,934	17,088,130	20,552,008	7,147,710	34.8	3,719,351	4,383,229	1,803,043	41.1	13,368,779	16,168,779	5,344,668	33.1
		G	M. D. DE CUPI	1,833	2,545,520	2,492,348	996,877	40.0	1,760,819	1,925,734	696,267	36.2	784,701	566,614	300,610	53.1
		F	M. D. DE LLALLI	2,118	2,612,242	2,723,891	937,636	34.4	1,986,109	2,006,109	699,093	34.8	626,133	717,782	238,544	33.2
		F	M. D. DE MACARI	6,888	6,493,729	7,103,052	2,514,387	35.4	4,072,236	4,355,657	1,906,177	43.8	2,421,493	2,747,395	608,210	22.1
		F	M. D. DE NUÑO	7,439	8,865,379	9,186,175	4,001,094	43.6	7,697,565	6,415,366	2,802,133	43.7	1,167,814	2,770,809	1,198,962	43.3
		G	M. D. DE ORURILLO	6,665	6,747,632	12,746,456	4,436,159	34.8	5,482,153	6,559,669	2,140,420	32.6	1,265,479	6,186,787	2,295,739	37.1
		F	M. D. DE SANTA ROSA	6,053	9,386,081	15,747,782	5,563,098	35.3	3,608,666	3,591,558	1,617,448	45.0	5,777,415	12,156,224	3,945,649	32.5
		G	M. D. DE UMACHIRI	3,758	4,342,260	6,423,057	2,055,344	32.0	2,712,163	2,728,694	694,533	25.5	1,630,097	3,694,363	1,360,811	36.8
		B	M. P. DE MOHO	9,818	10,784,456	11,925,812	4,118,774	34.5	5,764,394	6,324,116	2,601,743	41.1	5,020,062	5,601,696	1,517,031	27.1
	MOHO	G	M. D. DE CONIMA	3,220	1,863,218	2,055,397	846,813	41.2	1,157,542	1,274,380	576,102	45.2	705,676	781,017	270,711	34.7
		F	M. D. DE HUAYRAPATA	2,191	1,915,543	2,002,544	726,172	36.3	1,248,692	1,250,553	578,575	46.3	666,851	751,991	147,597	19.6
		G	M. D. DE TILALI	2,432	1,496,091	1,783,598	739,949	41.5	994,420	1,103,654	523,296	47.4	501,671	679,944	216,653	31.9
		SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,483	31,077,978	31,684,406	7,868,342	24.8	14,459,362	14,191,668	4,328,936	30.5	16,618,616	17,492,738	3,539,407
	E		M. D. DE ANANEA	9,857	19,311,636	16,693,987	6,639,096	39.8	7,850,194	8,463,696	4,132,826	48.8	11,461,442	8,230,291	2,506,270	30.5
	G		M. D. DE PEDRO VILCA APAZA	1,784	3,227,175	3,417,048	971,357	28.4	1,923,936	1,936,298	864,415	44.6	1,303,239	1,480,750	106,942	7.2
	F		M. D. DE QUILCAPUNCU	5,609	6,386,998	6,708,102	1,411,689	21.0	2,191,344	2,512,448	665,961	26.5	4,195,654	4,195,654	745,729	17.8
	G		M. D. DE SINA	1,935	3,822,969	4,241,994	943,737	22.2	1,715,010	1,939,907	698,848	36.0	2,107,959	2,302,087	244,889	10.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	262,477	139,064,657	186,420,627	61,470,596	33.0	81,136,284	78,540,031	28,168,356	35.9	57,928,373	107,880,596	33,302,240	30.9
		G	M. D. DE CABANA	5,644	4,678,187	15,708,712	2,705,649	17.2	2,352,768	2,667,729	1,185,379	44.4	2,325,419	13,040,983	1,520,270	11.7
		F	M. D. DE CABANILLAS	4,011	7,148,227	7,553,404	1,838,867	24.3	3,172,713	4,179,672	1,419,764	34.0	3,975,514	3,373,732	419,103	12.4
		G	M. D. DE CARACOTO	7,671	9,525,777	9,705,555	4,162,541	42.9	6,006,353	5,592,115	2,101,778	37.6	3,519,424	4,113,440	2,060,763	50.1
		D	M. D. DE SAN MIGUEL	78,746	27,110,437	34,434,539	11,790,728	34.2	15,788,048	16,418,152	5,602,616	34.1	11,322,389	18,016,387	6,188,112	34.3
	SANDIA	B	M. P. DE SANDIA	11,105	18,853,576	19,811,498	8,005,466	40.4	7,736,890	8,742,866	3,851,438	44.1	11,116,686	11,068,632	4,154,028	37.5
		F	M. D. DE CUYOCUYO	5,581	5,211,718	5,850,098	2,677,391	45.8	2,198,977	2,223,891	811,746	36.5	3,012,741	3,626,207	1,865,645	51.4
		F	M. D. DE LIMBANI	2,955	4,538,745	5,037,833	1,949,423	38.7	2,051,048	1,666,628	888,121	53.3	2,487,697	3,371,205	1,061,302	31.5
		G	M. D. DE PATAMBUCO	4,049	7,264,797	4,565,879	2,032,773	44.5	1,890,990	1,969,731	972,472	49.4	5,373,807	2,596,148	1,060,301	40.8
		G	M. D. DE PHARA	6,421	5,672,216	5,865,643	1,511,733	25.8	2,706,924	2,749,535	1,082,624	39.4	2,965,292	3,116,108	429,109	13.8
		G	M. D. DE QUIACA	2,270	3,693,245	4,188,280	1,730,233	41.3	1,550,877	1,573,412	848,025	53.9	2,142,368	2,614,868	882,208	33.7
		F	M. D. DE SAN JUAN DEL ORO	2,383	4,800,977	5,254,553	1,584,203	30.1	3,891,652	3,966,209	1,129,828	28.5	909,325	1,288,344	454,375	35.3
		F	M. D. DE YANAHUAYA	1,949	2,168,388	5,257,463	810,759	15.4	1,049,481	1,077,879	545,028	50.6	1,118,907	4,179,584	265,731	6.4
		G	M. D. DE ALTO INAMBARI	7,210	7,577,940	7,042,741	2,565,182	36.4	5,529,837	4,532,746	1,699,659	37.5	2,048,103	2,509,995	865,523	34.5
		G	M. D. SAN PEDRO DE PUTINA	9,739	9,554,410	13,831,229	2,616,733	18.9	3,586,707	4,381,591	2,393,805	54.6	5,967,703	9,449,638	222,928	2.4
	YUNGUYO	B	M. P. DE YUNGUYO	24,046	18,238,187	28,309,718	6,894,540	24.4	13,437,100	13,692,714	4,627,606	33.8	4,801,087	14,617,004	2,266,934	15.5
		E	M. D. DE ANAPIA	1,627	1,266,850	1,347,917	696,124	51.6	842,465	872,411	382,245	43.8	424,385	475,506	313,879	66.0
		G	M. D. DE COPANI	4,859	2,682,137	3,090,462	1,245,463	40.3	1,857,349	1,960,725	760,907	38.8	824,788	1,129,737	484,556	42.9
		F	M. D. DE CUTURAPI	1,297	771,349	929,193	333,443	35.9	535,349	673,193	333,443	49.5	236,000	256,000	0	0.0
		G	M. D. DE OLLARAYA	2,176	1,886,691	1,854,329	860,281	46.4	1,314,177	1,324,177	705,262	53.3	572,514	530,152	155,018	29.2
		F	M. D. DE TINICACHI	754	641,113	897,175	352,887	39.3	585,003	627,615	282,955	45.1	56,110	269,560	69,932	25.9
		F	M. D. DE UNICACHI	598	1,177,611	1,341,910	389,425	29.0	868,475	956,720	385,675	40.3	309,136	385,190	3,750	1.0
	TOTAL DEPARTAMENTO			1,208,802	1,167,077,199	1,447,692,163	486,900,182	33.6	660,607,450	670,309,591	252,518,447	37.7	506,469,749	777,382,572	234,381,735	30.2

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	90,399	62,121,391	66,511,482	24,239,108	36.4	49,762,202	50,517,451	19,448,044	38.5	12,359,189	15,994,031	4,791,064	30.0
		E	M. D. DE CALZADA	4,943	3,231,157	3,640,859	1,233,561	33.9	2,473,790	2,543,812	811,299	31.9	757,367	1,097,047	422,262	38.5
		E	M. D. DE HABANA	1,645	1,571,599	2,118,488	663,127	31.3	1,249,083	1,762,289	537,039	30.5	322,516	356,199	126,088	35.4
		F	M. D. DE JEPELACIO	15,060	19,551,502	19,990,688	7,905,848	39.5	8,408,693	7,498,703	2,411,055	32.2	11,142,809	12,491,985	5,494,793	44.0
		E	M. D. DE SORITOR	22,619	14,593,884	19,485,749	6,423,932	33.0	9,230,466	11,066,579	4,987,194	45.1	5,363,418	8,419,170	1,436,738	17.1
		E	M. D. DE YANTALO	2,955	2,045,455	2,286,703	1,030,963	45.1	1,478,272	1,686,244	797,150	47.3	567,183	600,459	233,814	38.9
	BELLAVISTA	B	M. P. DE BELLAVISTA	19,763	17,820,371	19,667,027	7,046,407	35.8	11,890,581	13,195,487	5,914,997	44.8	5,929,790	6,471,540	1,131,410	17.5
		F	M. D. DE ALTO BIAVO	10,596	6,093,224	7,158,317	3,606,310	50.4	4,502,616	4,772,591	2,307,269	48.3	1,590,608	2,385,726	1,299,041	54.5
		G	M. D. DE BAJO BIAVO	15,881	10,425,882	11,976,681	5,080,038	42.4	6,433,564	7,517,416	3,240,784	43.1	3,992,318	4,459,265	1,839,253	41.2
		F	M. D. DE HUALLAGA	2,730	16,266,433	17,145,889	8,944,120	52.2	1,475,140	2,015,337	958,415	47.6	14,791,293	15,130,552	7,985,704	52.8
		E	M. D. DE SAN PABLO	8,602	4,396,236	4,831,648	2,356,472	48.8	3,485,605	3,744,432	1,891,112	50.5	910,631	1,087,216	465,360	42.8
		E	M. D. DE SAN RAFAEL	6,420	10,482,522	11,026,228	6,363,176	57.7	2,522,772	2,593,572	1,227,594	47.3	7,959,750	8,432,656	5,135,582	60.9
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	18,011	17,209,889	20,368,118	8,726,277	42.8	9,554,840	10,180,644	5,109,649	50.2	7,655,049	10,187,474	3,616,628	35.5
		F	M. D. DE AGUA BLANCA	2,328	2,057,474	2,528,472	838,488	33.2	1,037,234	1,739,499	797,488	45.8	1,020,240	788,973	41,000	5.2
		G	M. D. DE SAN MARTIN	14,118	10,603,278	14,269,574	8,578,824	60.1	4,560,630	6,668,369	2,603,688	39.0	6,042,648	7,601,205	5,975,135	78.6
		G	M. D. DE SANTA ROSA	7,673	4,377,296	5,262,444	1,757,369	33.4	2,698,461	3,433,355	1,467,403	42.7	1,678,835	1,829,089	289,966	15.9
		F	M. D. DE SHATOJA	3,388	1,819,265	2,254,938	753,373	33.4	1,292,238	1,537,945	565,562	36.8	527,027	716,993	187,812	26.2
	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,567	10,059,406	11,547,625	3,193,802	27.7	6,761,315	8,115,482	2,735,603	33.7	3,298,091	3,432,143	458,199	13.4
		F	M. D. DE ALTO SAPOSOA	6,178	12,742,416	17,799,572	10,813,371	60.8	1,516,903	2,101,676	961,497	45.7	11,225,513	15,697,896	9,851,873	62.8
		F	M. D. DE EL ESLABON	1,751	3,726,067	2,945,159	2,086,126	70.8	1,986,758	1,094,465	429,429	39.2	1,739,309	1,850,694	1,656,697	89.5
		F	M. D. DE PISCOYACU	5,039	9,992,703	10,185,014	5,695,530	55.9	1,452,476	1,398,238	700,487	50.1	8,540,227	8,786,776	4,995,043	56.8
		F	M. D. DE SACANCHE	2,218	2,587,915	2,831,273	2,001,406	70.7	1,135,506	1,270,370	611,296	48.1	1,452,409	1,560,903	1,390,111	89.1
		E	M. D. DE TINGO DE SAPOSOA	841	794,904	908,467	371,135	40.9	628,554	703,758	327,449	46.5	166,350	204,709	43,686	21.3
	LAMAS	B	M. P. DE LAMAS	15,985	52,414,573	54,430,720	15,288,032	28.1	14,337,307	15,219,067	5,833,826	38.3	38,077,266	39,211,653	9,454,206	24.1
		F	M. D. ALONSO DE ALVARADO	14,242	8,237,560	9,700,016	3,641,448	37.5	5,132,928	6,111,938	2,781,354	45.5	3,104,632	3,588,078	860,094	24.0
		F	M. D. DE BARRANQUITA	8,109	20,624,637	21,218,571	12,486,061	58.8	2,256,094	2,532,843	1,347,724	53.2	18,368,543	18,685,728	11,138,337	59.6
		F	M. D. DE CAYNARACHI	11,718	5,186,480	6,948,038	1,986,917	28.6	3,301,292	3,625,175	1,772,331	48.9	1,885,188	3,322,863	214,586	6.5
		F	M. D. DE CUÑUMBUQUI	2,689	2,968,800	3,242,061	1,511,507	46.6	1,461,821	1,559,011	904,048	58.0	1,506,979	1,683,050	607,460	36.1
		G	M. D. DE PINTO RECODO	8,937	5,127,800	16,152,913	2,706,767	16.8	3,217,385	4,003,754	2,373,750	59.3	1,910,415	12,149,159	333,017	2.7
		F	M. D. DE RUMISAPA	4,090	13,726,607	14,210,365	7,605,207	53.5	1,302,308	1,322,781	703,253	53.2	12,424,299	12,887,584	6,901,954	53.6
		F	M. D. SAN ROQUE DE CUMBAZA	1,765	1,463,796	1,697,507	741,984	43.7	940,992	1,112,148	663,250	59.6	522,804	585,359	78,734	13.5
		F	M. D. DE SHANAO	1,690	1,986,651	2,293,318	1,252,374	54.6	1,172,031	1,405,288	573,548	40.8	814,620	888,030	678,826	76.4
		F	M. D. DE TABALOSOS	15,042	27,532,155	33,195,088	17,320,643	52.2	5,021,491	5,791,258	3,052,030	52.7	22,510,664	27,403,830	14,268,613	52.1
		F	M. D. DE ZAPATERO	6,049	7,979,530	9,014,255	4,538,778	50.4	2,531,478	2,984,809	1,217,744	40.8	5,448,052	6,029,446	3,321,034	55.1
	MARISCAL CACERES	A	M. P. MARISCAL CACERES - JUANJUI	36,119	23,982,524	27,433,787	11,080,085	40.4	17,639,643	20,834,588	8,144,838	39.1	6,342,881	6,599,199	2,935,247	44.5
		G	M. D. DE CAMPANILLA	20,526	7,174,070	8,269,315	2,816,870	34.1	5,571,669	5,637,620	2,512,202	44.6	1,602,401	2,631,695	304,668	11.6
		F	M. D. DE HUICUNGO	10,464	4,766,428	5,429,423	2,323,007	42.8	3,524,511	3,971,128	1,346,925	33.9	1,241,917	1,458,295	976,082	66.9
		F	M. D. DE PACHIZA	7,545	2,962,922	5,493,920	1,996,434	36.3	2,027,916	2,488,158	1,577,291	63.4	935,006	3,005,762	419,143	13.9
		G	M. D. DE PAJARILLO	6,033	3,001,028	3,678,650	1,360,184	37.0	2,179,080	2,612,488	1,119,030	42.8	821,948	1,066,162	241,155	22.6
	PICOTA	B	M. P. DE PICOTA	12,294	10,719,597	15,661,311	5,737,674	36.6	10,091,620	13,131,829	4,232,671	32.2	627,977	2,529,482	1,505,003	59.5
		F	M. D. DE BUENOS AIRES	3,001	1,748,013	2,027,840	875,980	43.2	1,471,073	1,682,362	760,097	45.2	276,940	345,478	115,883	33.5
		E	M. D. DE CASPISAPA	2,245	887,472	1,023,109	398,726	39.0	616,019	646,180	378,726	58.6	271,453	376,929	20,000	5.3
		E	M. D. DE PILLUANA	871	665,285	745,160	357,784	48.0	495,271	559,056	317,784	56.8	170,014	186,104	40,000	21.5
		E	M. D. DE PUCACACA	3,057	1,483,017	1,898,050	802,035	42.3	1,095,633	1,344,073	648,062	48.2	387,384	553,977	153,973	27.8
		E	M. D. DE SAN CRISTOBAL	1,187	942,902	1,065,934	371,886	34.9	776,023	926,538	295,536	31.9	166,879	139,396	76,350	54.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/ %				EN SOLES S/ %				EN SOLES S/ %			
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,602	18,287,585	21,493,602	8,387,968	39.0	1,655,034	2,097,816	996,655	47.5	16,632,551	19,395,786	7,391,313	38.1
		G	M. D. DE SHAMBOYACU	11,286	5,333,200	7,278,014	3,517,744	48.3	4,101,901	4,980,590	2,033,550	40.8	1,231,299	2,297,424	1,484,193	64.6
		F	M. D. DE TINGO DE PONASA	3,819	1,940,532	2,250,829	1,023,497	45.5	1,423,369	1,513,388	690,066	45.6	517,163	737,441	333,432	45.2
		F	M. D. DE TRES UNIDOS	4,110	9,168,305	9,508,638	6,811,755	71.6	1,577,543	2,075,024	936,429	45.1	7,590,762	7,433,614	5,875,326	79.0
	RIOJA	A	M. P. DE RIOJA	27,577	33,757,709	36,411,584	12,306,010	33.8	27,256,315	23,427,032	8,417,374	35.9	6,501,394	12,984,552	3,888,635	29.9
		F	M. D. DE AWAJUN	8,036	28,475,987	37,107,013	20,620,232	55.6	3,611,587	4,181,088	2,019,447	48.3	24,864,400	32,925,925	18,600,785	56.5
		E	M. D. DE ELIAS SOPLIN VARGAS	24,800	10,422,330	12,219,021	6,789,733	55.6	7,620,240	8,326,638	4,466,519	53.6	2,802,090	3,892,383	2,323,214	59.7
		D	M. D. DE NUEVA CAJAMARCA	49,483	25,118,603	36,937,935	11,281,248	30.5	19,337,340	20,912,996	9,941,149	47.5	5,781,263	16,024,939	1,340,099	8.4
		F	M. D. DE PARDO MIGUEL	17,030	71,858,515	80,845,962	36,343,916	45.0	9,127,223	10,133,454	4,587,698	45.3	62,731,292	70,712,508	31,756,217	44.9
		E	M. D. DE POSIC	2,265	1,814,676	2,090,753	1,019,535	48.8	1,061,329	1,270,621	678,977	53.4	753,347	820,132	340,558	41.5
		F	M. D. DE SAN FERNANDO	3,633	35,464,637	35,924,266	16,361,953	45.5	1,441,493	1,685,665	877,542	52.1	34,023,144	34,238,601	15,484,411	45.2
		E	M. D. DE YORONGOS	2,448	2,056,952	2,471,191	1,191,928	48.2	1,526,646	1,779,507	840,593	47.2	530,306	691,684	351,335	50.8
		E	M. D. DE YURACYACU	3,662	3,049,789	3,207,459	1,282,292	40.0	1,779,905	1,901,239	887,506	46.7	1,269,884	1,306,220	394,787	30.2
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	86,442	67,836,581	76,248,657	34,739,571	45.6	46,315,980	46,071,438	19,089,510	41.4	21,520,601	30,177,219	15,650,062	51.9
		F	M. D. DE ALBERTO LEVEAU	936	615,180	726,593	380,492	52.4	449,893	541,306	300,492	55.5	165,287	185,287	80,000	43.2
		E	M. D. DE CACATACHI	3,977	1,615,493	1,751,836	706,480	40.3	1,410,954	1,450,063	659,193	45.5	204,539	301,773	47,287	15.7
		F	M. D. DE CHAZUTA	11,077	2,742,985	6,377,523	1,389,478	21.8	2,024,474	2,637,034	1,342,323	50.9	718,511	3,740,489	47,155	1.3
		E	M. D. DE CHIPURANA	2,540	845,166	1,062,262	511,501	48.2	604,659	702,510	346,504	49.3	240,507	359,752	164,997	45.9
		E	M. D. DE EL PORVENIR	2,670	1,140,631	1,449,373	751,460	51.8	862,419	1,118,161	625,115	55.9	278,212	331,212	126,345	38.1
		F	M. D. DE HUIMBAYOC	5,836	12,135,972	12,446,907	4,877,424	39.2	1,401,997	1,589,727	655,980	41.3	10,733,975	10,857,180	4,221,444	38.9
		E	M. D. DE JUAN GUERRA	4,376	2,044,469	2,102,075	796,152	37.9	1,841,276	1,869,321	716,560	38.3	203,193	232,754	79,592	34.2
		D	M. D. DE LA BANDA DE SHILCAYO	54,896	64,484,884	70,776,990	13,517,067	19.1	12,157,413	16,419,500	7,062,573	43.0	52,327,471	54,357,490	6,454,494	11.9
		D	M. D. DE MORALES	48,825	21,509,904	28,542,923	13,198,573	46.2	8,138,599	12,007,615	5,409,788	45.1	13,371,305	16,535,308	7,788,786	47.1
		F	M. D. DE PAPAPLAYA	1,924	1,215,070	1,643,570	698,305	42.5	937,712	1,313,191	583,685	44.4	277,358	330,379	114,620	34.7
		E	M. D. DE SAN ANTONIO	1,800	911,571	10,735,795	1,046,655	9.7	539,186	643,783	322,849	50.1	372,385	10,092,012	723,805	7.2
		E	M. D. DE SAUCE	6,162	3,054,034	4,008,644	1,667,183	41.6	2,452,000	3,271,737	1,551,389	47.4	602,034	736,907	115,794	15.7
		E	M. D. DE SHAPAJA	2,120	874,662	1,195,870	632,355	52.9	703,419	815,351	400,066	49.1	171,243	380,519	232,288	61.0
	TOCACHE	B	M. P. DE TOCACHE	31,412	24,914,524	31,272,018	13,759,572	44.0	18,641,430	23,296,178	11,017,031	47.3	6,273,094	7,975,840	2,742,541	34.4
		F	M. D. DE NUEVO PROGRESO	12,965	6,930,661	7,542,676	3,330,611	44.2	4,902,535	5,741,900	2,711,874	47.2	2,028,126	1,800,776	618,738	34.4
		G	M. D. DE POLVORA	11,241	7,423,741	10,413,149	2,869,876	27.6	5,179,967	7,594,130	2,606,509	34.3	2,243,774	2,819,019	263,368	9.3
		G	M. D. DE SHUNTE	1,447	2,608,419	1,973,012	1,012,848	51.3	1,700,265	1,718,767	871,148	50.7	908,154	254,245	141,700	55.7
		F	M. D. DE UCHIZA	14,589	8,710,346	12,510,011	3,392,128	27.1	5,820,536	6,470,347	2,953,096	45.6	2,889,810	6,039,664	439,032	7.3
		G	M. D. DE SANTA LUCIA	6,154	2,368,589	2,595,683	915,411	35.3	2,014,874	2,200,403	787,743	35.8	353,715	395,280	127,668	32.3
	TOTAL DEPARTAMENTO			945,523	930,883,818	1,094,691,600	444,040,099	40.6	421,320,797	468,417,326	200,784,455	42.9	509,563,021	626,274,274	243,255,644	38.8

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
TACNA	TACNA	A	M. P. DE TACNA	107,519	167,111,460	173,599,374	57,608,515	33.2	123,397,065	132,330,354	47,751,622	36.1	43,714,395	41,269,020	9,856,892	23.9
		D	M. D. DE ALTO DE LA ALIANZA	33,984	37,563,240	49,082,199	17,493,252	35.6	18,544,433	18,904,543	6,854,485	36.3	19,018,807	30,177,656	10,638,767	35.3
		F	M. D. DE CALANA	3,607	7,639,009	8,195,303	3,060,407	37.3	4,256,006	4,767,893	2,356,420	49.4	3,383,003	3,427,410	703,987	20.5
		D	M. D. DE CIUDAD NUEVA	31,269	33,001,490	51,369,439	22,061,411	42.9	14,923,404	15,444,198	6,270,829	40.6	18,078,086	35,925,241	15,790,583	44.0
		F	M. D. DE INCLAN	2,282	13,595,369	14,284,723	4,587,259	32.1	6,028,685	6,155,059	1,763,214	28.6	7,566,684	8,129,664	2,824,045	34.7
		F	M. D. DE PACHIA	2,328	8,340,630	11,079,281	4,333,777	39.1	3,740,917	3,622,349	1,613,652	44.5	4,599,713	7,456,932	2,720,124	36.5
		G	M. D. DE PALCA	2,540	18,155,199	18,835,200	3,126,581	16.6	5,403,600	4,843,427	1,517,178	31.3	12,751,599	13,991,773	1,609,403	11.5
		D	M. D. DE POCOLLAY	19,507	28,088,085	31,385,325	13,883,999	44.2	12,675,599	13,868,622	6,481,861	46.7	15,412,486	17,516,703	7,402,138	42.3
		E	M. D. DE SAMA	4,093	11,747,443	22,097,419	6,413,949	29.0	5,960,080	6,089,940	1,820,833	29.9	5,787,363	16,007,479	4,593,116	28.7
		D	M. D. CORONEL ALBARRACIN	156,475	137,198,225	175,358,648	66,384,645	37.9	65,397,908	69,055,305	27,814,194	40.3	71,800,317	106,303,343	38,570,451	36.3
		G	M. D. DE LA YARADA-LOS PALOS	6,922	50,934,752	54,202,099	13,590,015	25.1	7,106,997	6,911,180	3,638,261	52.6	43,827,755	47,290,919	9,951,754	21.0
	CANDARAVE	B	M. P. DE CANDARAVE	2,318	16,200,627	17,440,866	3,519,052	20.2	4,997,420	5,321,367	1,622,064	30.5	11,203,207	12,119,499	1,896,988	15.7
		E	M. D. DE CAIRANI	944	6,343,391	6,203,382	619,010	10.0	987,892	992,175	345,806	34.9	5,355,499	5,211,207	273,205	5.2
		E	M. D. DE CAMILACA	1,052	15,879,703	15,380,964	4,931,166	32.1	2,478,933	1,940,149	877,714	45.2	13,400,770	13,440,815	4,053,451	30.2
		E	M. D. DE CURIBAYA	626	2,508,045	5,671,056	997,383	17.6	1,185,189	1,534,169	679,999	44.3	1,322,856	4,136,887	317,383	7.7
		E	M. D. DE HUANUARA	433	2,204,027	7,763,559	715,604	9.2	1,378,360	1,374,317	416,397	30.3	825,667	6,389,242	299,207	4.7
		E	M. D. DE QUILAHUANI	634	7,500,712	7,944,921	1,452,310	18.3	1,719,274	1,926,442	800,828	41.6	5,781,438	6,018,479	651,483	10.8
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,875	109,817,147	121,079,912	23,519,685	19.4	17,375,856	17,460,106	4,393,156	25.2	92,441,291	103,619,806	19,126,529	18.5
		E	M. P. DE ILABAYA	7,544	144,424,331	164,971,723	75,648,334	45.9	44,689,105	44,950,603	8,846,426	19.7	99,735,226	120,021,120	66,801,908	55.7
		F	M. D. DE ITE	3,173	74,646,366	79,116,602	44,788,945	56.6	18,124,160	16,654,265	9,388,136	56.4	56,522,206	62,462,337	35,400,810	56.7
	TARATA	B	M. P. DE TARATA	3,563	7,278,698	8,349,676	2,643,033	31.7	3,738,300	3,377,613	1,450,209	42.9	3,540,398	4,972,063	1,192,824	24.0
		F	M. D. HEROES ALBARRACIN	287	5,810,909	10,303,304	2,016,940	19.6	1,464,887	1,699,750	512,545	30.2	4,346,022	8,603,554	1,504,395	17.5
		E	M. D. DE ESTIQUE	209	4,098,496	4,551,066	2,850,171	62.6	1,008,537	1,106,036	429,496	38.8	3,089,959	3,445,030	2,420,675	70.3
		E	M. D. DE ESTIQUE PAMPA	314	2,027,082	2,191,646	704,960	32.2	781,378	892,857	409,603	45.9	1,245,704	1,298,789	295,358	22.7
		E	M. D. DE SITAJARA	327	3,822,926	4,164,089	589,993	14.2	1,083,930	1,358,226	483,723	35.6	2,738,996	2,805,863	106,270	3.8
		E	M. D. DE SUSAPAYA	477	2,307,499	2,576,459	594,625	23.1	873,032	1,033,096	429,304	41.6	1,434,467	1,543,363	165,321	10.7
		E	M. D. DE TARUCACHI	300	4,236,308	4,733,546	808,001	17.1	906,232	1,255,874	453,404	36.1	3,330,076	3,477,672	354,597	10.2
		E	M. D. DE TICACO	578	5,019,343	5,360,164	1,107,694	20.7	1,424,436	1,732,427	771,903	44.6	3,594,907	3,627,737	335,791	9.3
	TOTAL DEPARTAMENTO			396,180	927,500,512	1,077,291,945	380,050,716	35.3	371,651,615	386,602,342	140,193,262	36.3	555,848,897	690,689,603	239,857,455	34.7

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
TUMBES	TUMBES	A	M. P. DE TUMBES	119,620	112,707,484	118,918,400	33,107,381	27.8	48,816,697	54,203,193	20,962,342	38.7	63,890,787	64,715,207	12,145,039	18.8
		E	M. D. DE CORRALES	26,396	12,419,019	17,762,705	8,771,691	49.4	7,480,345	8,851,806	5,107,447	57.7	4,938,674	8,910,899	3,664,244	41.1
		E	M. D. DE LA CRUZ	11,251	5,251,408	5,644,999	2,643,691	46.8	3,528,673	3,874,136	1,887,242	48.7	1,722,735	1,770,863	756,449	42.7
		F	M. D. DE PAMPAS DE HOSPITAL	7,760	5,085,807	6,262,230	1,586,607	25.3	3,389,699	3,955,354	1,545,407	39.1	1,696,108	2,306,876	41,200	1.8
		E	M. D. DE SAN JACINTO	9,164	8,243,834	9,640,499	3,872,621	40.2	3,726,801	4,315,511	1,766,424	40.9	4,517,033	5,324,988	2,106,197	39.6
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,135	2,749,888	3,543,071	2,011,412	56.8	1,820,898	1,995,261	1,109,751	55.6	928,990	1,547,810	901,661	58.3
	CONTRAL. VILLAR	B	M. P. C. VILLAR - ZORRITOS	14,875	32,526,297	38,661,972	22,165,373	57.3	17,363,747	13,704,503	6,362,021	46.4	15,162,550	24,957,469	15,803,352	63.3
		G	M. D. DE CASITAS	2,837	7,172,800	10,121,204	5,116,914	50.6	2,738,522	3,609,569	2,268,698	62.9	4,434,278	6,511,635	2,848,216	43.7
		E	M. D. CANOAS DE PUNTA SAL	8,815	17,830,773	21,671,227	11,425,267	52.7	6,607,022	9,165,868	6,719,090	73.3	11,223,751	12,505,359	4,706,177	37.6
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,829	39,917,711	53,568,320	28,609,092	53.4	21,204,929	27,444,615	14,148,737	51.6	18,712,782	26,123,705	14,460,356	55.4
		D	M. D. DE AGUAS VERDES	20,356	25,759,171	29,743,644	11,548,653	38.8	11,799,780	13,135,813	6,436,234	49.0	13,959,391	16,607,831	5,112,419	30.8
		E	M. D. DE MATAPALO	5,049	5,698,514	7,288,525	3,577,156	49.1	3,499,299	3,778,598	1,865,553	49.4	2,199,215	3,509,927	1,711,604	48.8
		F	M. D. DE PAPAYAL	7,566	8,242,087	15,295,813	8,088,283	52.9	4,014,979	4,645,603	2,054,451	44.2	4,227,108	10,650,210	6,033,832	56.7
	TOTAL DEPARTAMENTO			266,653	283,604,793	338,122,609	142,524,142	42.2	135,991,391	152,679,830	72,233,396	47.3	147,613,402	185,442,779	70,290,746	37.9

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	183,046	172,015,367	207,589,237	69,416,756	33.4	127,966,436	130,665,961	42,803,316	32.8	44,048,931	76,923,276	26,613,440	34.6
		F	M. D. DE CAMPOVERDE	21,533	15,233,699	17,670,872	6,332,642	35.8	11,388,318	13,113,533	5,368,535	40.9	3,845,381	4,557,339	964,107	21.2
		G	M. D. DE IPARIA	12,842	14,480,903	16,987,212	6,814,406	40.1	8,277,684	9,669,965	5,579,225	57.7	6,203,219	7,317,247	1,235,181	16.9
		G	M. D. DE MASISEA	12,095	17,836,323	22,739,579	10,140,664	44.6	11,982,707	12,738,016	6,715,228	52.7	5,853,616	10,001,563	3,425,436	34.2
		D	M. D. DE YARINACOCHA	129,092	57,842,369	74,464,087	31,218,009	41.9	43,074,915	48,894,142	23,293,939	47.6	14,767,454	25,569,945	7,924,070	31.0
		F	M. D. DE NUEVA REQUENA	5,937	6,815,831	8,772,215	3,749,224	42.7	4,942,920	6,606,409	3,180,224	48.1	1,872,911	2,165,806	569,000	26.3
		D	M. D. DE MANANTAY	119,146	55,962,904	61,515,107	19,028,394	30.9	37,298,433	39,465,434	14,814,386	37.5	18,664,471	22,049,673	4,214,008	19.1
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	43,398	92,815,274	123,097,245	31,009,994	25.2	39,643,291	45,630,072	12,785,642	28.0	53,171,983	77,467,173	18,224,352	23.5
		F	M. D. DE SEPAHUA	8,742	22,771,263	22,288,538	7,406,376	33.2	17,138,874	8,314,054	3,482,421	41.9	5,632,389	13,974,484	3,923,954	28.1
		G	M. D. DE TAHUANIA	11,648	22,621,415	22,358,598	6,327,798	28.3	8,574,619	9,968,076	5,144,410	51.6	14,046,796	12,390,522	1,183,389	9.6
		G	M. D. DE YURUA	2,684	14,299,952	18,471,154	10,255,293	55.5	5,899,785	5,069,992	2,711,427	53.5	8,400,167	13,401,162	7,543,866	56.3
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,818	44,051,202	45,980,165	14,677,828	31.9	25,533,343	25,796,968	10,337,794	40.1	18,517,859	20,183,197	4,340,035	21.5
		F	M. D. DE IRAZOLA	13,480	9,827,351	12,621,089	5,116,206	40.5	5,792,325	6,772,233	2,719,951	40.2	4,035,026	5,848,856	2,396,254	41.0
		F	M. D. DE CURIMANA	11,647	12,135,225	15,369,597	7,123,746	46.4	5,509,062	6,940,866	3,898,243	56.2	6,626,163	8,428,731	3,225,503	38.3
		F	M. D. DE NESHUYA	11,944	15,817,459	25,619,069	12,467,080	48.7	6,778,255	6,240,111	2,911,258	46.7	9,039,204	19,378,958	9,555,822	49.3
		E	M. D. DE VON HUMBOLDT	6,593	12,819,088	14,848,289	3,501,825	23.6	2,747,520	2,872,033	1,438,117	50.1	10,071,568	11,976,256	2,063,709	17.2
		G	M. D. DE HUIPOCA	4,779	3,004,086	3,301,593	1,265,836	38.3	1,885,541	2,160,526	974,925	45.1	1,118,545	1,141,067	290,912	25.5
		G	M. D. DE BOQUERON	5,615	3,901,055	4,131,513	1,489,779	36.1	2,284,895	2,482,696	1,180,291	47.5	1,616,160	1,648,817	309,488	18.8
	PURUS	B	M. P. DE PURUS	3,240	12,880,338	11,234,142	4,706,387	41.9	4,594,722	4,381,116	1,894,987	43.3	8,285,616	6,853,026	2,811,400	41.0
	TOTAL DEPARTAMENTO				639,279	607,131,104	729,059,301	252,048,244	34.6	371,313,645	387,782,203	151,234,318	39.0	235,817,459	341,277,098	100,813,926
TOTAL DE LAS MUNICIPALIDADES				34,038,457	34,742,034,645	44,831,686,033	16,508,942,417	36.8	20,307,912,222	21,049,149,693	8,767,730,193	41.7	14,434,122,423	23,782,536,340	7,741,212,224	32.5

Fuente: MEF, INEI - 15.07.2024 - Elaboración: ASISP.

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