

REPORTE TEMÁTICO N.º 137/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL RANKING DE LA EJECUCIÓN PORCENTUAL DEL GASTO DE CAPITAL PRIMER TRIMESTRE 2024

Lima, 29 de abril de 2024

INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal: Ranking de la ejecución porcentual del gasto de capital. Primer Trimestre 2024*, como documento de consulta que muestra la información sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total al Primer Trimestre 2024 de las 1891 Municipalidades del país (196 provinciales y 1695 distritales); presentando cuadros, para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO, I TRIMESTRE 2024

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P. C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES I TRIMESTRE 2024

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

RANKING DE LA EJECUCIÓN PORCENTUAL GASTO DE CAPITAL DE LAS MUNICIPALIDADES I TRIMESTRE 2024

Cuadro 3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%	%	EN SOLES S/		%	%	EN SOLES S/		%	%
1	SAN MARTIN	HUALLAGA	F	M. D. DE EL ESLABON	1,811	3,726,067	2,894,311	1,732,091	59.8	1,986,758	1,104,615	201,264	18.2	1,739,309	1,789,696	1,530,827	85.5
2	AMAZONAS	LUYA	F	M. D. DE MARIA	738	3,485,107	3,629,613	2,374,349	65.4	928,204	928,204	119,260	12.8	2,556,903	2,701,409	2,255,089	83.5
3	SAN MARTIN	TOCACHE	G	M. D. DE SHUNTE	1,429	2,608,419	1,515,448	327,508	21.6	1,700,265	1,419,448	247,508	17.4	908,154	96,000	80,000	83.3
4	SAN MARTIN	HUALLAGA	F	M. D. DE SACANCHOE	2,261	2,587,915	2,628,201	1,535,809	58.4	1,135,506	1,128,006	294,058	26.1	1,452,409	1,500,195	1,241,751	82.8
5	ANCASH	CORONGO	E	M. D. DE YUPAN	697	1,039,835	1,040,947	358,990	34.5	801,391	798,503	161,179	20.2	238,444	242,444	197,811	81.6
6	CAJAMARCA	CUTERVO	G	M. D. TORIBIO CASANOVA	1,040	2,410,612	2,434,128	1,568,395	64.4	739,426	739,426	190,916	25.8	1,671,186	1,694,702	1,377,479	81.3
7	AYAUCUCHO	VILCASHUAMAN	E	M. D. DE ACCOMARCA	801	3,746,995	1,995,235	1,253,224	62.8	836,867	570,940	120,062	21.0	2,910,128	1,424,295	1,133,162	79.6
8	AMAZONAS	LUYA	F	M. D. SAN FRANCISCO DEL YESO	699	1,372,516	1,495,159	1,199,644	48.1	575,447	633,161	95,463	15.1	797,069	861,998	624,181	72.4
9	LAMBAYEQUE	FERREÑAFE	F	M. D. DE PTIPO	22,311	16,033,399	14,167,298	4,447,526	31.4	12,031,164	10,125,589	1,592,675	15.7	4,002,235	4,041,709	2,854,852	70.6
10	HUANCAVELICA	HUANCAVELICA	G	M. D. DE PALCA	1,655	4,504,386	3,679,966	1,545,986	42.0	2,086,488	1,894,938	313,696	16.6	2,417,898	1,785,028	1,232,290	69.0
11	HUANCAVELICA	TAYACAJA	G	M. D. DE ACOSTAMBO	3,057	3,695,545	9,444,428	5,031,823	53.3	2,514,164	2,415,077	219,225	9.1	1,181,381	7,029,351	4,812,598	68.5
12	CAJAMARCA	SAN PABLO	G	M. D. DE TUMBADEN	3,592	5,238,731	5,545,797	2,143,497	38.7	2,955,175	2,922,476	412,036	14.1	2,283,556	2,623,321	1,731,461	66.0
13	CUSCO	CUSCO	G	M. D. DE CCORCCA	2,410	5,945,304	6,585,298	3,024,998	45.9	3,033,636	2,493,747	362,958	14.6	2,911,668	4,091,551	2,662,040	65.1
14	LORETO	MRC. RAMON CASTILLA	G	M. D. DE YAVARI	9,942	12,133,792	10,137,627	2,329,857	23.0	10,082,425	9,240,172	1,762,241	19.1	2,051,367	897,455	567,616	63.2
15	LA LIBERTAD	CHEPEN	E	M. D. DE PACANGA	26,225	11,861,353	12,050,259	4,422,033	36.7	8,907,030	8,574,466	2,228,320	26.0	2,954,323	3,475,793	2,193,714	63.1
16	AMAZONAS	LUYA	G	M. D. DE PISUQUIA	4,862	4,878,507	4,913,075	1,904,886	38.8	2,595,980	2,567,480	426,275	16.6	2,282,527	2,345,595	1,478,611	63.0
17	AYAUCUCHO	VILCASHUAMAN	F	M. D. DE CARHUANCA	776	1,045,858	1,514,843	582,498	38.5	760,770	760,770	113,010	14.9	285,088	754,073	469,488	62.3
18	ANCASH	CARHUAZ	G	M. D. DE ATAQUERO	1,632	1,182,935	1,540,444	600,677	39.0	838,209	838,209	164,898	19.7	344,726	702,235	435,779	62.1
19	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE YUNGA	717	1,629,120	2,190,837	1,052,894	48.1	913,109	878,461	243,597	27.7	716,011	1,312,376	809,297	61.7
20	CUSCO	ANTA	F	M. D. DE MOLLEPATA	3,580	6,745,998	8,103,319	3,844,939	47.4	3,510,998	3,351,537	945,811	28.2	3,235,000	4,751,782	2,899,128	61.0
21	MOQUEGUA	GRL. SANCHEZ CERRO	E	M. D. DE LLOQUATE	403	1,783,570	2,308,315	901,175	39.0	1,077,472	1,166,627	207,941	17.8	706,098	1,141,688	693,234	60.7
22	LIMA	HUAYURA	G	M. D. DE LEONCIO PRADO	1,971	1,678,979	3,508,762	1,651,538	47.1	934,059	1,054,059	175,348	16.6	744,920	2,454,703	1,476,190	60.1
23	HUANCAVELICA	TAYACAJA	G	M. D. DE SAN MARCOS ROCCHAC	1,527	5,169,047	7,936,098	3,409,632	43.0	2,815,632	2,707,632	334,923	12.4	2,353,415	5,228,466	3,074,709	58.8
24	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE RONTOY	1,078	1,400,887	2,339,756	985,209	42.1	914,600	914,600	157,489	17.2	486,287	1,425,156	827,720	58.1
25	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	652	2,175,780	3,080,189	1,529,119	49.6	832,417	804,969	217,721	27.0	1,343,363	2,275,220	1,311,398	57.6
26	LIMA	OYON	E	M. D. DE ANDAJES	428	1,025,525	1,069,337	174,964	16.4	1,025,525	1,046,937	162,146	15.5	0	22,400	12,800	57.1
27	SAN MARTIN	LAMAS	F	M. D. DE SHANAO	1,748	1,986,651	2,029,555	691,985	34.1	1,172,031	1,171,525	202,655	17.3	814,620	858,030	489,329	57.0
28	ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,796,815	3,480,147	1,420,045	40.8	1,103,451	1,378,218	223,879	16.2	693,364	2,101,929	1,196,166	56.9
29	SAN MARTIN	PICOTA	G	M. D. DE SHAMBOYACU	11,088	5,333,200	6,660,997	1,972,711	29.6	4,101,901	4,591,352	822,920	17.9	1,231,299	2,069,645	1,149,791	55.6
30	AREQUIPA	CAMANA	G	M. D. NICOLAS VALCARCEL	9,682	14,453,540	12,839,745	5,266,530	41.0	5,849,911	5,811,853	1,387,452	23.9	8,603,629	7,027,892	3,879,078	55.2
31	LIMA	CANTA	F	M. D. DE SANTA ROSA DE QUIVES	5,788	7,223,392	8,051,278	2,758,673	34.3	5,623,657	4,931,708	1,050,861	21.3	1,599,735	3,119,570	1,707,812	54.7
32	ANCASH	CARHUAZ	F	M. D. DE ACOPAMPA	2,823	2,807,757	6,327,044	2,795,451	44.2	1,371,092	1,823,782	344,001	18.9	1,436,665	4,503,262	2,451,450	54.4
33	PUNO	MELGAR	G	M. D. DE ORULLLO	6,899	6,747,632	10,619,680	3,864,944	36.4	5,482,153	5,597,568	1,158,189	20.7	1,265,479	5,022,112	2,706,755	53.9
34	LORETO	PUTUMAYO	F	M. D. DE ROSA PANDURO	603	1,087,623	1,664,810	330,572	19.9	957,623	1,384,468	181,326	13.1	130,000	280,342	149,246	53.2
35	PIURA	PAITA	E	M. D. DE ARENAL	1,276	2,177,005	3,222,184	1,170,669	36.3	1,162,894	1,674,382	348,167	20.8	650,111	1,547,802	822,501	53.1
36	AYAUCUCHO	LUCANAS	F	M. D. DE CHIPAO	2,248	5,897,292	4,074,068	1,708,979	41.9	1,692,748	1,521,477	376,595	24.8	4,204,544	2,552,591	1,332,384	52.2
37	LIMA	HUAYURA	G	M. D. DE AMBAR	1,958	2,646,986	3,002,047	1,063,539	35.4	1,426,762	1,706,295	387,695	22.7	1,220,224	1,295,752	675,844	52.2
38	AREQUIPA	CARAVELI	E	M. D. DE YAUCA	2,108	2,733,186	5,164,457	2,113,147	40.9	1,519,736	1,727,141	340,737	19.7	1,213,450	3,437,316	1,772,409	51.6
39	LORETO	MAYNAS	F	M. D. DE FERNANDO LORES	13,222	10,613,303	13,778,969	4,002,352	29.0	8,386,620	8,774,519	1,493,241	17.0	2,226,683	5,004,450	2,509,112	50.1
40	LORETO	LORETO	G	M. D. DE PARINARI	5,974	14,283,971	17,307,117	7,200,197	41.6	5,663,132	5,320,685	1,235,161	23.2	8,620,839	11,986,432	5,965,036	49.8
41	JUNIN	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	23,759,545	20,690,298	5,557,952	26.9	12,421,520	11,890,019	1,192,250	10.0	11,338,025	8,800,279	4,365,702	49.6
42	LIMA	OYON	F	M. D. DE CAJULUL	469	709,062	976,771	290,227	29.7	628,471	606,165	106,299	17.5	80,591	370,606	183,928	49.6
43	LIMA	HUARACHIRI	G	M. D. DE MARIA TANA	1,375	3,183,485	3,183,233	1,293,621	40.6	833,170	838,334	137,883	16.4	2,350,315	2,344,899	1,155,738	49.3
44	CAJAMARCA	SAN MIGUEL	G	M. D. DE CALQUIS	4,245	3,636,397	3,651,662	715,797	19.6	3,508,477	3,408,210	596,628	17.5	127,920	243,452	119,169	49.0
45	LA LIBERTAD	VIRU	E	M. D. DE CHAO	42,857	47,885,071	58,064,254	23,755,751	40.9	14,956,172	16,771,765	3,523,104	21.0	32,928,899	41,292,489	20,232,646	49.0
46	ANCASH	YUNGAY	G	M. D. DE MATACOTO	1,544	1,584,925	1,765,153	515,432	29.2	1,071,648	1,068,148	174,278	16.3	513,277	697,005	341,153	48.9
47	CAJAMARCA	SANTA CRUZ	G	M. D. DE YAUYUCAN	2,720	4,672,536	4,716,405	1,967,306	41.7	1,569,924	1,597,955	448,788	28.1	3,102,612	3,118,450	1,518,518	48.7
48	TUMBES	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	39,917,711	47,461,791	14,538,186	30.6	21,204,929	25,779,906	3,991,044	15.5	18,712,782	21,681,885	10,547,142	48.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
49	LA LIBERTAD	ASCOPE	E	M. D. DE CHOCOPE	9,791	5,260,267	5,713,433	1,726,565	30.2	3,536,001	3,882,245	844,839	21.8	1,724,266	1,831,188	881,726	48.2
50	CAJAMARCA	CELENDIN	G	M. D. DE UTCO	1,036	6,485,460	8,295,946	3,712,281	44.7	960,216	960,216	181,132	18.9	5,525,244	7,335,730	3,531,150	48.1
51	LIMA	LIMA	C	M. D. DE SAN BORJA	132,521	153,155,216	163,509,824	32,182,393	19.7	147,393,567	157,573,211	29,327,321	18.6	5,761,649	5,936,613	2,855,073	48.1
52	AMAZONAS	LUYA	G	M. D. DE COCABAMBA	1,948	1,191,600	1,241,174	361,448	29.1	767,596	767,596	134,366	17.5	424,004	473,578	227,082	48.0
53	ANCASH	PALLASCA	F	M. D. DE LACABAMBA	479	1,021,867	1,021,867	292,155	28.6	695,617	695,617	136,013	19.6	326,250	326,250	156,142	47.9
54	APURIMAC	GRAU	F	M. D. DE PROGRESO	3,244	4,822,563	5,949,335	2,338,569	39.3	2,331,879	1,890,563	400,156	21.2	2,490,684	4,058,772	1,938,413	47.8
55	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCAHUASI	2,461	3,186,252	2,354,646	637,169	27.1	1,359,120	1,347,217	155,995	11.6	1,827,132	1,007,429	481,174	47.8
56	AREQUIPA	ISLAY	E	M. D. DE ISLAY	5,298	14,984,539	16,406,238	4,646,918	28.3	12,851,655	11,652,226	2,418,378	20.8	2,132,884	4,754,012	2,228,540	46.9
57	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,478	1,826,121	5,292,795	2,116,772	40.0	1,758,361	1,897,357	523,236	27.6	67,760	3,395,438	1,593,537	46.9
58	LORETO	MAYNAS	D	M. D. DE PUNCHANA	91,263	34,193,049	34,574,963	7,394,977	21.4	32,358,486	32,052,617	6,225,820	19.4	1,834,563	2,522,346	1,169,156	46.4
59	LIMA	HUARACHIRI	F	M. D. DE SAN BARTOLOME	1,023	2,948,722	2,979,236	1,167,515	39.2	919,887	919,887	216,318	23.5	2,028,835	2,059,349	951,197	46.2
60	LA LIBERTAD	PATAZ	G	M. D. DE ONGON	1,305	6,234,866	5,845,052	1,985,640	34.0	3,900,435	2,378,870	389,879	16.4	2,334,431	3,466,182	1,595,761	46.0
61	JUNIN	CHUPACA	E	M. D. DE TRES DE DICIEMBRE	3,423	1,579,176	1,565,966	390,289	24.9	1,059,982	1,059,982	158,576	15.0	519,194	505,984	231,712	45.8
62	PUNO	AZANGARO	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,709,435	2,746,440	466,181	17.0	2,368,408	2,368,408	294,510	12.4	341,027	378,032	171,671	45.4
63	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	17,981	47,023,896	54,683,377	23,603,816	43.2	18,311,388	15,708,127	5,986,592	38.1	28,712,508	38,975,250	17,617,224	45.2
64	ANCASH	HUARMY	F	M. D. DE MALVAS	734	1,498,041	1,733,076	330,289	19.1	1,274,382	1,274,382	124,006	9.7	223,659	458,694	206,283	45.0
65	AREQUIPA	CARAVELI	G	M. D. DE CAHUACHO	582	982,857	1,780,708	587,771	33.0	802,236	822,979	159,011	19.3	180,621	957,729	428,760	44.8
66	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	573	1,509,218	2,274,561	896,245	39.4	698,194	729,603	203,545	27.9	811,024	1,544,958	692,699	44.8
67	AYAUCUCHO	LA MAR	G	M. D. DE PATABAMBA	1,479	1,452,751	1,998,917	670,720	33.6	741,440	889,423	173,702	19.5	711,311	1,109,494	497,018	44.8
68	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	465	591,836	794,123	264,924	33.4	407,990	422,428	99,104	23.5	183,846	371,695	165,820	44.6
69	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE CHIRIMOTO	2,971	1,191,108	1,226,154	314,681	25.7	929,045	929,045	182,311	19.6	262,063	297,109	132,370	44.6
70	AREQUIPA	CAYLLOMA	E	M. D. DE CHUPAMP	567	1,660,139	2,748,354	902,539	32.8	1,266,109	1,277,641	248,157	19.4	394,030	1,470,713	654,382	44.5
71	CAJAMARCA	SAN MARCOS	G	M. D. DE ICHOCAN	1,935	2,650,565	2,654,314	928,721	35.0	1,133,945	1,133,945	253,213	22.3	1,516,620	1,520,369	675,508	44.4
72	LAMBAYEQUE	FERREÑAFE	G	M. D. DE KAÑARIS	11,985	9,646,021	10,047,341	2,995,790	29.8	6,084,799	5,681,971	1,059,286	18.6	3,561,222	4,365,370	1,936,503	44.4
73	AREQUIPA	CASTILLA	F	M. D. DE MACHAGUAY	383	1,247,712	3,760,719	1,352,925	36.0	1,087,477	1,087,477	172,299	15.8	160,235	2,673,242	1,180,627	44.2
74	ANCASH	PALLASCA	G	M. D. DE SANTA ROSA	1,123	819,957	965,970	279,156	28.9	670,288	676,301	151,856	22.5	149,669	289,669	127,300	43.9
75	CAJAMARCA	CHOTA	F	M. D. DE LLAMA	7,213	5,215,803	7,262,828	2,252,945	31.0	4,014,306	3,645,529	668,146	18.3	1,201,497	3,617,299	1,584,799	43.8
76	PIURA	PIURA	D	M. D. DE LA ARENA	42,406	18,266,829	19,450,229	5,064,855	26.0	13,821,923	12,910,640	2,222,932	17.2	4,444,906	6,539,589	2,841,923	43.5
77	AMAZONAS	BAGUA	F	M. D. DE EL PARCO	1,262	1,057,404	1,517,389	437,547	28.8	973,964	973,964	201,925	20.7	83,440	543,425	235,622	43.4
78	ANCASH	CARHUAZ	G	M. D. SAN MIGUEL DE ACO	2,493	2,730,177	2,765,587	767,098	27.7	1,523,901	1,533,890	236,856	15.4	1,206,276	1,231,697	530,241	43.1
79	CAJAMARCA	CAJAMARCA	G	M. D. DE CHETILLA	3,803	5,342,785	13,357,710	5,139,813	38.5	2,768,835	2,697,696	574,605	21.3	2,573,950	10,660,014	4,565,208	42.8
80	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,101	874,662	1,082,625	315,015	29.1	703,419	713,106	157,380	22.1	171,243	369,519	157,636	42.7
81	AYAUCUCHO	PARINA COCHAS	E	M. D. DE CHUMPI	1,986	2,063,647	2,317,331	739,771	31.9	1,007,387	1,010,300	184,864	18.3	1,056,260	1,307,031	554,908	42.5
82	ANCASH	BOLOGNESI	E	M. D. DE PACLLON	755	2,380,218	2,143,826	458,406	21.4	1,608,792	1,355,176	125,634	9.3	771,426	788,650	332,772	42.2
83	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLAMA	945	2,524,602	2,680,878	843,309	31.5	1,143,646	1,148,061	200,874	17.5	1,380,956	1,532,817	642,435	41.9
84	CAJAMARCA	SAN MARCOS	G	M. D. DE GREGORIO PTA	4,791	7,056,115	7,003,361	2,314,380	33.0	2,887,567	2,887,567	595,254	20.6	4,168,548	4,115,794	1,719,126	41.8
85	CAJAMARCA	SAN MIGUEL	G	M. D. UNION A AGUA BLANCA	2,971	2,457,749	2,386,061	535,746	22.5	1,985,533	1,985,533	368,255	18.5	472,216	400,528	167,492	41.8
86	AREQUIPA	AREQUIPA	F	M. D. DE POCOSI	430	1,600,405	1,920,730	591,784	30.8	1,009,208	996,451	209,445	21.0	591,197	924,279	382,339	41.4
87	CUSCO	PAUCARTAMBO	G	M. D. DE COLQUEPATA	8,836	22,304,638	18,909,833	8,026,806	42.4	8,606,730	9,296,034	4,076,412	43.9	13,697,908	9,613,799	3,950,394	41.1
88	PIURA	HUANCA BAMBAMBA	G	M. D. DE LALAQUIZ	3,996	4,598,970	6,250,223	1,865,483	29.8	2,901,937	2,912,932	494,936	17.0	1,697,033	3,337,291	1,370,547	41.1
89	SAN MARTIN	MARISCAL CACERES	F	M. D. DE HUICUNGO	10,207	4,766,428	4,858,912	1,078,156	22.2	3,524,511	3,550,791	541,797	15.3	1,241,917	1,308,121	536,359	41.0
90	ANCASH	FERRMIN FITZ CARRALD	G	M. D. DE SAN NICOLAS	3,025	6,331,354	7,481,722	1,655,732	22.1	4,910,569	4,650,617	502,448	10.8	1,420,785	2,831,105	1,153,284	40.7
91	HUANUCO	LEONCIO PRADO	D	M. D. DE CASTILLO GRANDE	14,476	6,376,871	6,669,763	1,482,399	22.2	5,126,871	5,202,718	885,387	17.0	1,250,000	1,467,045	597,012	40.7
92	PIURA	PIURA	E	M. D. DE EL TALLAN	5,651	5,808,003	7,797,512	2,380,882	30.5	4,242,296	4,760,951	1,151,125	24.2	1,565,707	3,036,561	1,229,757	40.5
93	LIMA	LIMA	C	M. D. SAN JUAN DE MIRAFLORES	426,196	123,385,408	127,896,557	28,310,463	22.1	107,554,960	108,733,201	20,566,157	18.9	15,830,448	19,163,356	7,744,306	40.4
94	SAN MARTIN	SAN MARTIN	E	M. D. DE SAN ANTONIO	1,785	911,571	1,594,947	568,149	35.6	539,186	539,186	142,047	26.3	372,385	1,055,761	426,101	40.4
95	LA LIBERTAD	OTUZCO	G	M. D. DE LA CUESTA	655	834,665	1,625,838	515,244	31.7	632,282	708,596	148,905	20.7	202,383	917,242	368,338	40.2
96	AMAZONAS	CHACHAPOYAS	E	M. D. DE LEIMBAMBAMBA	3,759	1,164,286	1,200,325	187,672	15.6	1,012,465	1,012,465	112,654	11.1	151,821	187,860	75,018	39.9
97	ANCASH	CORONGO	F	M. D. DE CUSCA	2,903	4,946,880	5,660,494	1,735,665	30.7	1,759,499	1,705,377	158,456	9.3	3,187,381	3,955,117	1,577,209	39.9
98	CAJAMARCA	CUTERV O	G	M. D. DE CALLAYUC	9,501	7,929,201	10,060,635	2,692,468	26.8	5,048,431	5,021,694	688,891	13.7	2,880,770	5,038,941	2,003,576	39.8
99	LIMA	HUALU	D	M. D. DE HUALMAY	29,605	11,469,313	15,703,002	4,187,497	26.7	9,243,452	9,243,452	1,619,877	17.5	2,225,861	6,459,550	2,567,620	39.7
100	CAJAMARCA	CUTERV O	G	M. D. DE QUEROCCOTILLO	12,849	15,436,638	15,501,638	4,383,841	28.3	10,108,936	8,995,734	1,811,924	20.1	5,327,702	6,505,904	2,571,916	39.5
101	ICA	ICA	F	M. D. DE OCUCAJE	5,597	8,583,483	12,405,940	4,650,326	37.5	3,210,078	3,317,478	1,069,908	32.3	5,373,405	9,088,462	3,580,418	39.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
										%				%			
155	LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	28,136,252	30,189,919	7,236,107	24.0	15,880,921	15,220,743	2,167,616	14.2	12,255,331	14,969,176	5,068,491	33.9
156	SAN MARTIN	PICOTA	F	M. D. DE TRES UNIDOS	4,121	9,168,305	9,247,875	2,845,527	30.8	1,577,543	1,914,260	361,731	18.9	7,590,762	7,333,615	2,483,795	33.0
157	CALLAO	CALLAO	D	M. D. DE MI PERU	55,818	44,820,609	52,836,370	12,134,464	23.0	38,720,609	37,043,217	6,800,668	18.4	6,100,000	15,793,153	5,333,796	33.8
158	ANCASH	PALLASCA	E	M. D. DE LLAPO	599	1,439,510	1,711,437	504,803	29.5	611,474	611,474	135,935	22.2	828,036	1,099,963	368,868	33.5
159	LORETO	MAYNAS	G	M. D. DE LAS AMAZONAS	8,085	7,770,641	6,778,600	1,384,069	20.4	6,576,771	5,967,264	1,112,336	18.6	1,193,870	811,336	271,733	33.5
160	AREQUIPA	CAYLLOMA	F	M. D. DE HUANCA	958	17,270,958	17,645,218	5,721,371	32.4	1,210,119	1,170,780	212,799	18.2	16,060,839	16,474,438	5,508,571	33.4
161	ANCASH	HUARMY	F	M. D. DE CULEBRAS	3,431	4,664,335	8,185,418	2,306,967	28.2	2,868,212	2,881,141	540,660	18.8	1,796,123	5,304,277	1,766,307	33.3
162	LIMA	LIMA	C	M. D. DE CHORRILLOS	371,746	177,646,471	168,485,428	50,737,033	30.1	152,049,580	134,322,512	39,346,259	29.3	25,596,891	34,162,916	11,390,773	33.3
163	SAN MARTIN	LAMAS	F	M. D. DE TABALOSOS	14,955	27,532,155	27,705,286	8,760,795	31.6	5,021,491	4,960,234	1,196,757	24.1	22,510,664	22,745,052	7,564,039	33.3
164	TUMBES	CONTRAL. VILLAR	G	M. D. DE CASITAS	2,805	7,172,800	9,945,847	3,354,942	33.7	2,738,522	3,434,212	1,194,753	34.8	4,434,278	6,511,635	2,160,188	33.2
165	AYAUCUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	94,896,404	90,648,222	20,206,979	22.3	62,315,245	57,792,663	9,337,726	16.2	32,581,159	32,855,559	10,869,253	33.1
166	PUNO	YUNGUYO	E	M. D. DE ANA PIA	1,657	1,266,850	1,261,161	330,966	26.2	842,465	845,392	193,466	22.9	424,385	415,769	137,500	33.1
167	APURIMAC	ANDAHUAYLAS	G	M. D. DE TUMAY HUARACA	1,836	3,603,098	9,399,120	2,617,314	27.8	2,014,228	1,771,245	102,457	5.8	1,588,870	7,627,875	2,514,857	33.0
168	CAJAMARCA	CAJAMARCA	G	M. D. DE JESUS	16,858	10,900,629	9,960,672	2,329,569	23.4	8,531,772	7,608,525	1,552,914	20.4	2,368,857	2,352,147	776,655	33.0
169	LAMBAYEQUE	CHICLAYO	E	M. D. DE PCSI	15,194	5,183,398	9,928,213	2,898,788	29.2	2,733,970	2,879,366	573,127	19.9	2,449,428	7,048,847	2,325,661	33.0
170	SAN MARTIN	RIOJA	F	M. D. DE AWAJUN	8,026	28,475,987	36,211,190	11,509,229	31.8	3,611,587	3,652,716	757,385	20.7	24,864,400	32,558,474	10,751,844	33.0
171	ANCASH	HUAYLAS	G	M. D. DE YURACMARCA	2,257	3,900,034	4,673,352	1,194,505	25.6	2,651,161	2,651,161	533,703	20.1	1,248,873	2,022,191	660,801	32.7
172	LORETO	MAYNAS	G	M. D. DE ALTO NANAY	3,411	16,601,325	16,881,138	4,890,247	29.0	5,360,213	4,757,251	926,940	19.5	11,241,112	12,123,887	3,963,307	32.7
173	UCAYALI	ATALAYA	G	M. D. DE YURUA	2,624	14,299,952	17,814,103	5,905,446	33.2	5,899,785	5,013,641	1,715,446	34.2	8,400,167	12,800,462	4,190,000	32.7
174	HUANUCO	HUAMALIES	G	M. D. DE PUÑOS	3,906	2,409,915	3,302,181	710,478	21.5	1,701,784	1,832,100	231,228	12.6	708,131	1,470,081	479,250	32.6
175	LA LIBERTAD	PATAZ	G	M. D. DE HUAYO	3,699	5,378,984	5,008,796	1,160,704	23.2	2,773,897	2,818,952	449,477	15.9	2,605,087	2,189,844	711,227	32.5
176	ANCASH	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	7,320,450	8,938,500	1,975,802	22.1	6,430,220	5,955,300	1,010,169	17.0	890,230	2,983,200	965,633	32.4
177	AYAUCUCHO	HUANTA	G	M. D. DE PUCACOLPA	1,918	4,696,137	4,161,047	802,808	19.3	3,400,346	3,075,669	450,690	14.7	1,295,791	1,085,378	352,118	32.4
178	CUSCO	ACOMAYO	F	M. D. DE ACOPIA	3,121	4,876,760	4,574,287	1,246,534	27.3	1,488,257	1,488,257	246,566	16.6	3,388,503	3,086,030	999,968	32.4
179	LIMA	YAUYES	F	M. D. DE CATAHUASI	1,060	1,656,915	1,744,395	328,089	18.8	1,257,106	1,257,106	170,398	13.6	399,809	487,289	157,691	32.4
180	MOQUEGUA	MARISCAL NIETO	D	M. D. DE SAMEGUA	10,240	22,642,890	27,661,806	6,631,530	24.0	11,605,139	11,428,262	1,368,858	12.0	11,037,751	16,233,544	5,262,672	32.4
181	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	592	648,671	695,134	175,352	25.2	518,208	530,291	122,073	23.0	130,463	164,843	53,279	32.3
182	AYAUCUCHO	VILCASHUAMAN	G	M. D. DE CONCEPCION	1,437	1,457,804	1,567,803	285,131	18.2	1,259,267	1,344,266	213,131	15.9	198,537	223,537	72,000	32.2
183	LIMA	LIMA	C	M. D. DE RIMA C	184,082	58,789,359	61,528,213	15,345,237	24.9	48,182,371	48,174,234	11,050,151	22.9	10,606,988	13,353,979	4,295,086	32.2
184	AREQUIPA	CAMANA	E	M. D. MARISCAL CÁCERES	6,605	7,076,949	11,617,542	3,520,685	30.3	2,635,175	2,635,175	640,288	24.3	4,441,774	8,982,367	2,880,396	32.1
185	CUSCO	PAUCARTAMBO	G	M. D. DE CAICAY	3,151	9,434,750	15,805,239	4,456,740	28.2	5,713,675	3,072,371	372,792	12.1	3,721,075	12,732,868	4,083,948	32.1
186	AREQUIPA	CAMANA	E	M. D. DE SAMUEL PASTOR	17,242	11,989,238	13,199,895	4,275,508	32.4	6,819,634	6,819,634	2,235,256	32.8	5,169,604	6,380,261	2,040,252	32.0
187	AREQUIPA	CARAVELI	E	M. D. DE ATICO	6,400	6,016,846	10,467,194	2,576,967	24.6	3,879,320	5,267,377	913,254	17.3	2,137,526	5,199,817	1,663,712	32.0
188	ANCASH	SANTA	D	M. D. DE COISHCO	17,743	17,712,108	17,134,283	4,071,516	23.8	10,951,759	10,951,759	2,106,253	19.2	6,760,349	6,182,524	1,965,263	31.8
189	JUNIN	CONCEPCION	E	M. D. DE NUEVE DE JULIO	2,738	1,513,337	1,145,749	230,177	20.1	1,008,597	983,409	178,667	18.2	504,740	162,340	51,510	31.7
190	LIMA	HUAROCHIRI	E	M. D. DE SAN MATEO	3,778	4,569,381	4,649,319	1,623,532	34.9	2,310,834	2,390,772	906,955	37.9	2,258,547	2,258,547	716,577	31.7
191	CUSCO	PAUCARTAMBO	F	M. D. DE KOSÑIPATA	4,924	22,359,185	41,379,814	11,380,955	27.5	10,928,689	9,652,269	1,369,950	14.2	11,430,496	31,727,545	10,011,005	31.6
192	AREQUIPA	LA UNION	G	M. D. DE QUECHUALLA	280	3,320,516	5,491,928	1,666,870	30.4	828,652	842,932	200,713	23.8	2,491,864	4,648,996	1,466,157	31.5
193	SAN MARTIN	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	67,836,561	74,010,132	17,683,373	23.9	46,315,980	45,930,839	8,831,220	19.2	21,520,601	28,079,293	8,852,154	31.5
194	AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	29,557,956	40,624,666	10,168,077	25.0	18,380,153	19,226,914	3,451,515	18.0	11,177,803	21,397,752	6,716,562	31.4
195	JUNIN	YAULI	E	M. D. DE HUAY - HUAY	2,277	6,235,428	7,195,267	1,959,938	27.2	1,503,644	1,508,644	173,661	11.5	4,731,784	5,686,623	1,786,278	31.4
196	APURIMAC	ANDAHUAYLAS	F	M. D. SANTA MARIA DE CHICMO	8,287	7,594,929	6,864,950	1,606,677	23.4	4,450,142	3,644,744	598,392	16.4	3,144,787	3,220,206	1,008,285	31.3
197	AYAUCUCHO	VICTOR FAJARDO	G	M. D. DE ASQUIPATA	478	1,174,081	1,405,263	282,834	20.1	749,295	749,295	77,731	10.4	424,786	655,968	205,103	31.3
198	CAJAMARCA	SAN MARCOS	F	M. D. DE EDUARDO VILLANUEVA	3,254	1,655,283	1,482,945	418,744	28.2	1,418,778	1,235,875	341,305	27.6	236,505	247,070	77,439	31.3
199	CUSCO	URUBAMBA	G	M. D. DE OLLANTAYTAMBO	12,061	29,867,866	28,895,112	7,738,959	26.8	10,998,738	10,998,738	2,149,277	19.5	18,869,128	17,896,374	5,589,682	31.2
200	LAMBAYEQUE	CHICLAYO	E	M. D. DE NUEVA ARICA	2,567	1,415,247	4,559,999	1,445,667	31.7	892,348	899,444	304,204	33.8	522,899	3,660,555	1,141,464	31.2
201	SAN MARTIN	BELLAVISTA	F	M. D. DE ALTO BIAVO	10,372	6,093,224	6,147,681	1,339,571	21.8	4,502,616	4,428,218	802,958	18.1	1,590,608	1,719,463	536,613	31.2
202	ANCASH	ANTONIO RAIMONDI	G	M. D. DE CHA CCHO	1,254	1,859,448	2,419,348	547,862	22.6	1,032,936	1,235,835	179,906	14.6	826,512	1,183,513	367,956	31.1
203	AREQUIPA	CAMANA	E	M. D. JOSE MARIA QUIMPER	4,843	7,135,184	13,243,413	4,310,718	32.6	1,638,556	1,805,504	759,346	42.1	5,496,628	11,437,909	3,551,372	31.0
204	CAJAMARCA	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	46,502,000	71,820,141	18,074,151	25.2	23,821,272	26,682,923	4,060,708	15.2	22,680,728	45,137,218	14,013,443	31.0
205	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE SALAS	13,866	7,013,899	13,448,462	2,904,450	21.6	6,119,681	6,993,951	905,985	13.0	894,218	6,454,511	1,998,466	31.0
206	TACNA	JORGE BASADRE	F	M. D. DE ITE	3,186	74,646,366	78,964,914	19,438,521	24.6	18,124,160	22,512,051	1,961,422	8.7	56,522,206	56,452,863	17,477,099	31.0
207	ANCASH	ALJA	F	M. D. DE SUCCCHA	688	1,702,145	3,561,758	1,000,266	28.1	856,952	850,952	161,820	19.0	845,193	2,710,806	838,445	30.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
208	ANCASH	CARHUAZ	F	M. D. DE AMASHCA	1,473	3,228,861	3,005,520	885,811	29.5	1,137,196	883,805	230,158	26.0	2,091,465	2,121,715	655,652	30.9
209	AYAUCUCHO	PAUCAR DEL SARASARA	F	M. D. DE CORCULLA	413	1,377,251	1,474,757	373,991	25.4	680,888	716,713	139,691	19.5	696,363	758,044	234,300	30.9
210	PUNO	HUANCAÑE	G	M. D. DE TARACO	13,235	7,765,012	7,808,694	2,157,762	27.6	4,098,419	4,070,619	1,002,015	24.6	3,666,593	3,738,075	1,155,747	30.9
211	AMAZONAS	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	41,065,880	45,994,212	9,075,433	19.7	30,934,075	35,143,356	5,733,199	16.3	10,131,805	10,850,856	3,342,234	30.8
212	APURIMAC	GRAU	F	M. D. DE MAMARA	842	1,846,961	1,876,936	278,730	14.9	1,394,812	1,394,812	129,998	9.3	452,149	482,124	148,732	30.8
213	CAJAMARCA	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	822,368	797,418	191,106	24.0	738,047	738,047	172,806	23.4	84,321	95,371	18,300	30.8
214	PUNO	CARABAYA	F	M. D. DE COASA	4,879	8,695,702	6,692,349	1,336,567	20.0	7,489,702	5,318,591	913,853	17.2	1,206,000	1,373,758	422,713	30.8
215	LORETO	ALTO AMAZONAS	F	M. D. DE JEBEROS	4,736	13,127,699	12,820,914	3,423,533	26.7	3,584,333	3,406,240	529,930	15.6	9,543,366	9,414,674	2,893,603	30.7
216	PIURA	PIURA	E	M. D. DE CURA MORI	20,580	11,409,747	21,020,637	5,869,055	27.9	5,771,033	5,793,762	1,187,062	20.5	5,638,714	15,226,875	4,681,994	30.7
217	AREQUIPA	AREQUIPA	D	M. D. DE SABANDIA	4,837	6,949,723	9,721,923	2,568,291	26.4	3,518,251	3,559,075	687,955	19.3	3,431,472	6,162,848	1,880,336	30.5
218	LORETO	MRC. RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	35,800,788	40,329,239	9,046,937	22.4	24,112,442	24,573,916	4,243,206	17.3	11,688,346	15,755,323	4,803,730	30.5
219	JUNIN	YAULI	E	M. D. DE PACCHA	1,582	4,343,206	3,731,379	1,203,919	32.3	1,156,021	1,464,870	515,115	35.2	3,187,185	2,266,509	688,805	30.4
220	JUNIN	HUANCAYO	D	M. D. DE EL TAMBO	179,110	68,114,033	74,959,743	16,014,454	21.4	49,241,624	50,770,324	8,735,867	17.2	18,872,409	24,189,419	7,278,587	30.1
221	PUNO	MELGAR	G	M. D. DE CUI	1,886	2,545,520	2,080,401	448,158	21.5	1,760,819	1,655,322	320,133	19.3	784,701	425,079	128,025	30.1
222	PUNO	SAN ROMAN	G	M. D. DE CABANA	5,618	4,678,187	6,053,136	1,532,657	25.3	2,352,768	2,352,768	419,717	17.8	2,325,419	3,700,368	1,112,940	30.1
223	LIMA	HUARAL	F	M. D. DE IHUARI	1,909	4,094,503	4,674,233	1,324,740	28.3	1,434,653	1,581,354	395,728	25.0	2,659,850	3,092,879	929,011	30.0
224	ANCASH	HUAYLAS	G	M. D. DE HUAYLAS	1,675	1,783,332	1,727,872	490,706	28.4	925,049	939,877	255,015	27.1	858,283	787,995	235,691	29.9
225	ICA	PISCO	E	M. D. DE PARACAS	10,622	36,223,992	42,766,437	11,568,554	27.1	27,947,584	27,947,584	7,132,909	25.5	8,276,408	14,818,853	4,435,645	29.9
226	LA LIBERTAD	PATAZ	G	M. D. DE HUANCASPATA	6,114	7,660,670	7,224,277	1,640,668	22.7	3,742,010	3,584,609	557,760	15.6	3,918,660	3,639,668	1,082,908	29.8
227	PIURA	MORROPON	E	M. D. DE MORROPON	16,503	11,202,739	21,069,089	5,617,591	26.7	6,730,116	7,138,415	1,459,901	20.5	4,472,623	13,930,674	4,157,690	29.8
228	AMAZONAS	CONDORCANQUI	G	M. D. DE RIO SANTIAGO	18,978	24,204,439	33,486,593	9,447,440	28.2	9,929,442	10,001,279	2,470,091	24.7	14,274,997	23,485,314	6,977,350	29.7
229	AYAUCUCHO	SUCRE	E	M. D. DE MORCOLLA	1,197	1,979,983	11,236,981	3,252,413	28.9	1,105,609	820,068	156,930	19.1	874,374	10,416,913	3,095,482	29.7
230	ICA	ICA	E	M. D. DE SAN JOSE DE LOS MOLINOS	8,552	6,743,207	7,679,064	1,751,294	22.8	4,054,699	4,226,139	728,332	17.2	2,688,508	3,452,925	1,022,962	29.6
231	LAMBAYEQUE	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	31,183,753	33,254,229	7,970,150	24.0	24,554,186	24,333,347	5,326,072	21.9	6,629,567	8,920,882	2,644,078	29.6
232	CAJAMARCA	CUTERVÓ	G	M. D. DE PIMPINGOS	4,927	3,995,558	3,790,529	902,735	23.8	2,618,418	2,601,929	552,088	21.2	1,377,140	1,188,641	350,647	29.5
233	JUNIN	TARMA	F	M. D. DE ACOBAMBA	8,449	6,074,530	4,599,198	1,131,036	24.6	2,875,156	2,887,156	628,361	21.7	3,199,374	1,712,042	504,675	29.5
234	LIMA	LIMA	C	M. D. DE ANCON	95,841	27,361,595	27,355,359	6,541,769	23.9	22,096,879	22,096,879	4,988,736	22.6	5,264,716	5,258,480	1,553,033	29.5
235	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE ICHUÑA	2,840	9,735,461	9,812,494	2,403,506	24.5	4,066,905	3,496,900	542,292	15.5	5,688,556	6,315,594	1,861,215	29.5
236	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN RAFAEL	6,383	10,482,522	10,697,570	2,949,292	27.6	2,522,772	2,483,213	522,713	21.1	7,959,750	8,214,357	2,426,578	29.5
237	PUNO	MELGAR	F	M. D. DE NUÑO	7,683	8,865,379	8,903,903	1,569,292	17.6	7,697,565	7,324,940	1,104,464	15.1	1,167,814	1,578,963	464,828	29.4
238	TUMBES	TUMBES	E	M. D. DE SAN JACINTO	9,140	8,243,834	9,061,189	2,368,580	26.1	3,726,801	3,736,201	804,435	21.5	4,517,033	5,324,988	1,564,144	29.4
239	AREQUIPA	CASTILLA	E	M. D. DE AYO	209	2,332,216	2,049,263	464,285	22.7	1,274,051	971,098	148,825	15.3	1,058,165	1,078,165	315,460	29.3
240	AYAUCUCHO	LA MAR	G	M. D. DE NINABAMBA	1,891	1,415,913	1,746,399	487,406	27.9	651,796	811,686	213,859	26.3	764,117	934,713	273,547	29.3
241	LORETO	REQUENA	F	M. D. DE YAQUERANA	2,213	3,844,457	6,838,046	1,775,178	26.0	3,511,457	2,683,186	563,274	21.0	333,000	4,154,860	1,211,904	29.2
242	PASCO	PASCO	E	M. D. DE NINACACA	4,148	4,023,153	4,279,641	927,554	21.7	2,166,936	2,248,532	335,988	14.9	1,856,217	2,031,109	591,565	29.1
243	CAJAMARCA	CAJAMARCA	G	M. D. DE ASUNCION	7,083	7,218,389	4,814,861	723,086	15.0	4,937,346	4,514,149	636,319	14.1	2,281,043	300,712	86,766	28.9
244	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	815	828,829	891,284	184,749	20.7	770,345	793,281	156,843	19.8	58,484	98,003	27,905	28.5
245	JUNIN	JALWA	E	M. D. DE TUNAN MARCA	907	871,667	819,755	213,534	26.0	595,933	520,574	128,245	24.6	275,734	299,181	85,289	28.5
246	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE COALAQUE	908	1,715,206	2,663,797	736,517	27.6	1,098,907	1,251,598	334,626	26.7	616,299	1,412,199	401,891	28.5
247	AMAZONAS	BONGARA	F	M. D. DE YAMBRA SBAMBA	5,581	3,080,633	3,143,701	648,740	20.6	2,484,592	2,485,140	461,464	18.6	596,041	658,561	187,276	28.4
248	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	193,571	143,543,984	204,404,573	53,658,990	26.3	73,709,823	70,621,160	15,666,673	22.2	69,834,161	133,783,413	37,992,317	28.4
249	APURIMAC	GRAU	F	M. D. DE MICALELA BASTIDAS	798	2,098,372	2,793,422	481,325	17.2	1,641,481	1,595,882	140,654	8.8	456,891	1,197,540	340,671	28.4
250	CUSCO	CALCA	G	M. D. DE SAN SALVADOR	6,281	12,422,786	11,541,807	2,578,710	22.3	4,677,492	4,078,540	456,962	11.2	7,745,294	7,463,267	2,121,748	28.4
251	LORETO	REQUENA	F	M. D. DE ALTO TAPICHE	1,551	7,619,034	9,825,336	2,566,796	26.1	2,788,310	2,490,198	485,664	19.5	4,830,724	7,335,138	2,081,132	28.4
252	CUSCO	ESPINAR	F	M. D. DE CONDOROMA	824	4,997,199	6,297,702	1,574,352	25.0	1,757,626	1,469,550	214,110	14.6	3,239,573	4,828,152	1,360,242	28.2
253	HUANUCO	PUERTO INCA	G	M. D. DE YUYA PICHIS	6,807	10,774,588	11,262,176	3,058,874	27.2	6,012,220	6,324,816	1,668,257	26.4	4,762,368	4,937,360	1,390,616	28.2
254	JUNIN	JALWA	F	M. D. DE POMACANCHA	1,227	1,537,032	1,757,437	259,542	14.8	1,218,605	1,241,445	114,040	9.2	318,427	515,992	145,502	28.2
255	LIMA	HUAROCHIRI	E	M. D. DE HUAROCHIRI	1,164	2,840,228	9,558,996	2,630,762	27.5	723,545	814,450	168,615	20.7	2,116,683	8,744,546	2,462,146	28.2
256	MOQUEGUA	GRL. SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMA TE	2,954	12,585,476	13,724,399	2,073,779	15.1	10,838,557	10,745,982	1,232,480	11.5	1,746,919	2,978,417	841,299	28.2
257	AREQUIPA	LA UNION	E	M. D. DE TAURIA	307	1,232,172	1,267,257	360,751	28.5	896,734	723,839	208,187	28.8	335,438	543,418	152,564	28.1
258	PUNO	PUNO	G	M. D. DE PAUCARCOLLA	4,031	3,674,598	4,313,764	1,007,371	23.4	1,721,782	1,720,782	277,698	16.1	1,952,816	2,592,982	729,672	28.1
259	CAJAMARCA	CAJABAMBA	G	M. D. DE CONDEBAMBA	15,583	13,656,985	12,311,983	2,910,196	23.6	7,771,475	7,533,790	1,570,652	20.8	5,885,510	4,778,193	1,339,544	28.0
260	ANCASH	HUAYLAS	G	M. D. DE HUATA	1,371	1,553,645	2,296,283	584,047	25.4	954,251	996,352	220,756	22.2	599,394	1,299,931	383,291	27.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
261	CUSCO	PARURO	F	M. D. DE HUANOQUITE	5,025	12,888,683	11,974,827	2,733,702	22.8	4,262,045	4,262,045	592,895	13.9	8,626,638	7,712,782	2,140,808	27.8
262	LIMA	HUARACHIRI	E	M. D. DE CARAMPOMA	299	1,797,625	1,907,591	415,731	21.8	1,777,267	1,446,336	287,577	19.9	20,358	461,255	128,154	27.8
263	ANCASH	OCROS	E	M. D. SAN CRISTOBAL DE RAJAN	355	1,264,167	1,344,892	299,792	22.3	817,550	827,267	156,620	18.9	446,617	517,625	143,172	27.7
264	CAJAMARCA	JAEN	G	M. D. DE SALLIQUE	7,490	7,737,434	9,590,176	2,464,259	25.7	4,653,787	3,641,116	815,252	22.4	3,083,647	5,949,060	1,649,007	27.7
265	APURIMAC	AYMARAES	G	M. D. DE TORAYA	1,095	1,742,212	1,554,624	326,109	21.0	859,475	813,041	121,540	14.9	882,737	741,583	204,569	27.6
266	HUANUCO	PACHITEA	F	M. D. DE MOLINOS	9,946	9,253,183	9,689,690	2,337,995	24.1	4,991,776	5,135,220	1,079,720	21.0	4,261,407	4,554,470	1,258,275	27.6
267	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE CHOCHOPE	1,686	2,124,992	2,562,595	738,417	28.8	1,431,604	1,546,053	457,865	29.6	693,388	1,016,542	280,552	27.6
268	PIURA	MORROPON	F	M. D. STA. CATALINA DE MOSSA	3,716	8,595,446	10,035,330	2,666,312	26.6	2,344,616	2,378,997	559,279	23.5	6,250,830	7,656,333	2,107,033	27.5
269	ANCASH	POMABAMBA	G	M. D. DE PAROBAMBA	6,151	10,477,726	16,918,198	4,129,156	24.4	4,645,876	4,591,671	751,592	16.4	5,831,550	12,326,527	3,377,565	27.4
270	AYACUCHO	LA MAR	G	M. D. DE CHILCAS	1,391	4,025,918	4,772,406	863,595	18.1	1,723,383	2,469,871	231,931	9.4	2,302,535	2,302,535	631,664	27.4
271	CAJAMARCA	CUTERVO	G	M. D. SAN ANDRES DE CUTERVO	4,087	3,339,469	3,495,012	677,490	19.4	2,557,483	2,492,098	402,806	16.2	781,986	1,002,914	274,684	27.4
272	PUNO	SANDIA	G	M. D. DE PATAMBUCO	4,093	7,264,797	4,221,293	929,589	22.0	1,890,990	1,852,631	280,735	15.2	5,373,807	2,368,662	648,854	27.4
273	CAJAMARCA	SAN MIGUEL	G	M. D. DE NANCHOC	1,361	3,616,257	3,665,539	970,420	26.5	1,035,312	1,058,065	258,814	24.5	2,580,945	2,607,474	711,606	27.3
274	CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	13,142	16,597,061	18,181,889	3,295,935	18.1	10,280,281	10,528,342	1,208,499	11.5	6,316,780	7,653,547	2,087,437	27.3
275	JUNIN	JAUJA	D	M. D. DE YAUYOS	10,131	3,571,963	3,805,238	895,398	23.5	2,253,681	2,418,328	516,494	21.4	1,318,282	1,386,910	378,903	27.3
276	ANCASH	MARISCAL LUZURIGA	G	M. D. DE LLLUMPA	6,416	8,201,761	12,053,006	2,641,105	21.9	4,903,692	5,669,800	907,276	16.0	3,298,069	6,383,206	1,733,829	27.2
277	CUSCO	ANTA	F	M. D. DE PUCUYURA	3,113	8,267,751	7,905,468	1,969,019	24.9	2,573,974	2,370,510	464,006	19.6	5,693,777	5,534,958	1,505,012	27.2
278	PUNO	PUNO	F	M. D. DE MAÑAZO	5,037	2,963,180	2,993,423	932,627	31.2	1,898,993	1,929,236	643,473	33.4	1,064,187	1,064,187	289,154	27.2
279	LIMA	HUARAL	F	M. D. SANTA CRUZ DE ANDAMARCA	720	1,682,636	1,967,075	455,767	23.2	1,033,944	1,079,506	215,270	19.9	648,692	887,569	240,497	27.1
280	LORETO	ALTO AMAZONAS	G	M. D. DE BALSAPUERTO	17,519	15,341,165	15,876,761	3,856,249	24.3	10,032,738	10,472,743	2,393,126	22.9	5,308,427	5,404,018	1,463,123	27.1
281	PIURA	PIURA	D	M. D. DE CATACAOS	83,594	44,178,785	56,048,669	13,626,252	24.3	28,204,936	27,314,628	5,827,954	21.3	15,973,849	28,734,041	7,798,568	27.1
282	ANCASH	SIHUAS	F	M. D. DE ALFONSO UGARTE	441	963,143	3,000,375	731,190	24.4	688,778	670,781	101,194	15.1	294,365	2,329,594	629,996	27.0
283	JUNIN	YAULI	E	M. D. DE MOROCOCCHA	5,227	23,440,672	21,269,778	5,426,100	25.5	3,270,153	3,298,206	567,925	17.2	20,170,519	17,971,572	4,858,175	27.0
284	ICA	NAZCA	F	M. D. DE EL INGENIO	3,825	12,035,167	26,914,427	6,696,698	24.9	3,546,240	3,633,246	438,038	12.1	8,488,927	23,281,181	6,258,661	26.9
285	LA LIBERTAD	PATAZ	G	M. D. DE PIAS	1,984	4,423,492	10,309,515	2,814,871	27.3	1,994,048	2,936,425	834,586	28.4	2,429,444	7,373,090	1,980,284	26.9
286	SAN MARTIN	LAMAS	F	M. D. DE RUMISAPA	4,044	13,726,607	13,895,974	3,765,432	27.1	1,302,308	1,301,381	378,559	29.1	12,424,299	12,594,593	3,386,873	26.9
287	ANCASH	OCROS	F	M. D. DE SAN PEDRO	422	2,073,475	2,414,752	514,596	21.3	1,144,160	1,148,075	175,171	15.3	929,315	1,266,677	339,424	26.8
288	LIMA	LIMA	C	M. D. DE PUNTA NEGRA	9,079	17,032,311	17,029,987	4,306,051	25.3	14,286,192	12,838,406	3,188,168	24.8	2,746,119	4,191,581	1,117,883	26.7
289	LIMA	HUARACHIRI	G	M. D. DE SAN ANTONIO	6,070	18,585,432	22,700,288	5,644,573	23.6	12,172,876	14,515,637	3,181,438	21.9	6,412,556	8,184,651	2,183,135	26.7
290	SAN MARTIN	LAMAS	F	M. D. DE CUÑUMBQUI	2,792	2,968,800	3,014,785	862,555	28.6	1,461,821	1,461,821	447,664	30.6	1,506,979	1,552,964	414,890	26.7
291	SAN MARTIN	SAN MARTIN	D	M. D. DE MORALES	47,571	21,509,904	25,222,865	6,530,412	25.9	8,138,599	10,233,829	2,523,537	24.7	13,371,305	14,989,036	4,006,875	26.7
292	AREQUIPA	CONDESUYOS	F	M. D. DE CHICHAS	644	5,376,058	6,448,617	1,685,502	26.1	969,674	937,404	218,844	23.3	4,406,384	5,511,213	1,466,658	26.6
293	PIURA	SULLANA	E	M. D. DE SALITRAL	7,962	3,678,104	10,426,570	2,657,869	25.5	2,628,487	2,628,487	584,296	22.2	1,049,617	7,798,083	2,073,573	26.6
294	ANCASH	RECUAY	G	M. D. DE PARARIN	1,788	5,210,131	7,342,788	1,538,108	20.9	1,998,261	2,212,617	177,661	8.0	3,211,870	5,130,171	1,360,448	26.5
295	PUNO	AZANGARO	F	M. D. DE SAN ANTON	7,030	7,620,990	7,624,400	1,623,189	21.3	3,783,088	3,786,498	605,810	16.0	3,837,902	3,837,902	1,017,379	26.5
296	PUNO	CARABAYA	G	M. D. DE AYAPATA	9,569	12,053,157	12,825,894	2,210,945	17.2	7,825,691	7,821,997	885,202	11.3	4,227,466	5,003,897	1,325,744	26.5
297	ANCASH	OCROS	E	M. D. DE LLIPPA	220	1,188,484	1,189,001	216,361	18.2	948,427	938,944	150,308	16.0	240,057	250,057	66,053	26.4
298	AREQUIPA	CASTILLA	F	M. D. DE CHILCAYMARCA	1,093	3,362,515	4,850,371	1,265,599	26.1	1,633,712	1,582,245	401,740	25.4	1,728,803	3,268,126	863,858	26.4
299	AREQUIPA	CASTILLA	E	M. D. DE ORCOPAMPA	8,723	7,341,684	8,959,830	1,521,166	17.0	6,218,250	5,101,263	502,708	9.9	1,123,434	3,858,567	1,018,458	26.4
300	ANCASH	OCROS	E	M. D. DE SANTIAIGO DE CHILCAS	461	1,555,441	2,273,705	489,223	21.5	866,950	938,513	137,706	14.7	688,491	1,335,192	351,517	26.3
301	JUNIN	TARMA	E	M. D. DE LA UNION	3,539	3,762,464	7,991,372	1,927,184	24.1	1,650,841	1,872,972	317,449	16.9	2,111,623	6,118,400	1,609,735	26.3
302	PUNO	EL COLLAO	G	M. D. DE CAPASO	985	2,413,408	2,623,494	585,813	22.3	1,453,500	1,457,986	278,778	19.1	959,908	1,165,508	307,035	26.3
303	LIMA	HUARACHIRI	E	M. D. SAN LORENZO DE QUINTI	1,079	1,178,643	1,171,899	313,821	26.8	621,041	621,041	169,497	27.3	557,602	550,588	144,324	26.2
304	PIURA	HUANCA BAMBAMBA	G	M. D. DE SONDRILLO	11,357	17,317,577	20,061,153	4,326,072	21.6	8,309,046	8,349,624	1,253,082	15.0	9,008,531	11,711,529	3,072,990	26.2
305	ANCASH	CARHUJAZ	F	M. D. DE PARIAHUANCA	1,450	1,960,898	3,073,034	718,654	23.4	1,381,331	966,989	169,924	17.6	579,567	2,106,045	548,730	26.1
306	CUSCO	QUISPICANCHIS	E	M. D. DE ANDAHUAYLILLAS	7,382	12,629,884	11,520,209	2,735,459	23.7	4,464,706	4,299,450	849,840	19.8	8,165,178	7,220,759	1,885,619	26.1
307	PUNO	PUNO	G	M. D. DE COATA	6,426	4,044,114	9,788,106	2,381,291	24.3	2,138,501	2,182,400	397,441	18.2	1,905,613	7,605,706	1,983,850	26.1
308	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,323	1,212,546	1,391,532	250,048	18.0	728,211	819,463	101,133	12.3	484,335	572,069	148,915	26.0
309	ANCASH	SANTA	G	M. D. DE MACATE	3,094	4,388,676	4,823,428	1,030,599	21.4	2,615,643	2,615,643	458,718	17.5	1,773,033	2,207,785	571,881	25.9
310	LIMA	HUAURA	A	M. P. DE HUAURA	74,014	77,232,072	85,928,260	18,792,811	21.9	51,864,597	48,481,865	9,088,273	18.7	25,367,475	37,446,395	9,704,538	25.9
311	LORETO	MAYNAS	G	M. D. DE TORRES CAUSANA	5,072	14,176,193	16,073,356	3,818,577	23.8	4,978,639	4,717,223	878,766	18.6	9,197,554	11,356,133	2,939,811	25.9
312	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MARISCAL BENAVIDES	1,498	1,192,520	1,718,262	423,931	24.7	578,754	584,558	131,646	22.5	613,766	1,133,704	292,284	25.8
313	CAJAMARCA	JAEN	F	M. D. DE PUCARA	6,895	4,464,964	4,904,136	977,103	19.9	3,453,117	3,481,965	610,041	17.5	1,011,847	1,422,171	367,062	25.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
367	AREQUIPA	AREQUIPA	D	M. D. DE CHIGUATA	3,279	4,901,350	7,673,742	1,665,510	21.7	2,734,504	3,249,661	612,256	18.8	2,166,846	4,424,081	1,053,254	23.8
368	CAJAMARCA	CUTERVO	G	M. D. DE SAN JUAN DE CUTERVO	1,803	3,108,900	4,869,094	1,072,220	22.0	1,354,632	1,758,358	330,553	18.8	1,754,268	3,110,736	741,666	23.8
369	UCAYALI	PURUS	B	M. P. DE PURUS	3,257	12,880,338	10,740,855	2,257,620	21.0	4,594,722	4,606,320	797,122	17.3	8,285,616	6,134,535	1,460,498	23.8
370	LORETO	LORETO	B	M. P. DE LORETO - NAUTA	34,442	52,622,621	57,092,844	12,260,977	21.5	36,358,164	32,611,783	6,450,226	19.8	16,164,457	24,481,061	5,810,751	23.7
371	PASCO	PASCO	D	M. D. DE SIMON BOLIVAR	12,279	10,963,719	11,231,015	2,091,228	18.6	6,066,326	5,983,018	848,389	14.2	4,897,393	5,247,997	1,242,839	23.7
372	CAJAMARCA	SAN MARCOS	G	M. D. JOSE MANUEL QUIROZ	3,516	2,244,041	2,069,651	394,192	19.0	1,948,184	1,911,697	356,862	18.7	295,857	157,954	37,330	23.6
373	CUSCO	CANAS	G	M. D. DE TUPAC AMARU	2,582	4,579,194	4,934,523	952,214	19.3	2,079,000	2,079,000	277,123	13.3	2,500,194	2,855,523	675,091	23.6
374	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOTUPE	36,277	17,515,250	23,449,940	4,683,096	20.0	9,875,312	11,332,445	1,827,814	16.1	7,639,938	12,117,495	2,855,282	23.6
375	LIMA	HUAYURA	D	M. D. DE HUAYURA	38,532	16,997,073	17,409,030	4,409,921	25.3	13,389,572	12,915,410	3,350,358	25.9	3,607,501	4,493,620	1,059,563	23.6
376	TACNA	JORGE BASADRE	E	M. P. DE ILABAYA	7,342	144,424,331	146,111,337	24,901,177	17.0	44,689,105	44,690,533	989,187	2.2	99,735,226	101,420,804	23,911,990	23.6
377	ANCASH	YUNGAY	G	M. D. DE QUILLO	13,342	24,916,009	25,113,762	4,530,544	18.0	20,890,978	11,900,289	1,419,258	11.9	4,025,031	13,213,473	3,111,286	23.5
378	HUANUCO	HUANUCO	G	M. D. SAN PEDRO DE CHAULAN	2,428	4,651,094	4,758,441	631,402	13.3	3,784,265	3,830,579	413,410	10.8	866,829	927,862	217,992	23.5
379	PASCO	PASCO	F	M. D. DE SAN FRANCISCO	2,817	7,312,667	9,757,278	1,758,458	18.0	3,949,037	4,031,180	411,611	10.2	3,363,630	5,726,098	1,346,847	23.5
380	CAJAMARCA	CHOTA	G	M. D. DE TACABAMBA	16,140	22,493,211	30,440,095	7,123,791	23.4	7,044,656	7,031,554	1,652,611	23.5	15,448,555	23,408,541	5,471,180	23.4
381	CAJAMARCA	JAEN	G	M. D. DE LAS PIRIAS	4,676	9,843,700	10,968,204	2,551,007	23.3	2,375,381	2,280,268	522,384	22.9	7,468,319	8,687,936	2,028,624	23.4
382	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	668	1,154,917	1,158,294	178,841	15.3	1,007,599	902,479	119,036	13.2	147,318	255,815	59,805	23.4
383	ANCASH	PALLASCA	G	M. D. DE BOLOGNESI	928	1,800,537	6,400,175	1,418,876	22.2	1,002,829	1,113,906	188,399	16.9	797,708	5,286,269	1,230,478	23.3
384	AREQUIPA	AREQUIPA	E	M. D. DE LA JOYA	42,668	62,544,668	62,972,642	13,849,936	22.0	26,825,494	26,843,494	5,438,121	20.3	35,719,174	36,129,148	8,411,816	23.3
385	AYACUCHO	LA MAR	G	M. D. DE CHUNGUI	4,262	5,659,519	13,011,471	3,095,242	23.8	1,660,437	1,659,397	455,587	27.5	3,999,082	11,352,074	2,639,656	23.3
386	LA LIBERTAD	PATAZ	G	M. D. DE URUPA	2,327	3,377,783	3,375,930	744,383	22.1	1,865,726	1,766,932	368,769	20.9	1,512,057	1,608,998	375,614	23.3
387	LIMA	HUARACHIRI	E	M. D. DE CALLAHUANCA	615	2,526,865	2,700,876	486,167	18.0	1,737,012	1,737,012	261,937	15.1	789,853	963,864	224,230	23.3
388	LORETO	REQUENA	F	M. D. DE FUINHUA	4,430	12,399,728	57,833,173	5,428,455	9.4	4,127,761	42,184,873	1,790,280	4.2	8,271,967	15,648,300	3,638,174	23.3
389	PIURA	AYABACA	G	M. D. DE SAPILLICA	10,978	12,758,631	17,093,823	3,507,614	20.5	8,315,234	9,647,895	1,770,506	18.4	4,443,397	7,445,928	1,737,107	23.3
390	ANCASH	HUAYLAS	G	M. D. DE SANTO TORBIO	1,061	1,841,913	2,131,863	463,911	21.8	896,473	882,974	173,858	19.7	945,440	1,248,889	290,053	23.2
391	CUSCO	LA CONVENCION	F	M. D. DE QUINTURI	14,056	148,763,537	162,463,847	41,539,254	25.6	34,178,061	34,894,322	11,930,436	34.2	114,585,476	127,569,525	29,608,817	23.2
392	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SANA GORAN	15,296	16,834,624	34,286,599	7,349,007	21.4	9,321,226	9,569,166	1,604,895	16.8	7,513,398	24,717,433	5,744,112	23.2
393	PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	10,465,813	19,207,150	3,882,056	20.2	7,104,180	7,113,012	1,078,253	15.2	3,361,633	12,094,138	2,803,803	23.2
394	TUMBES	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	32,526,297	38,230,310	8,475,577	22.2	17,363,747	13,281,367	2,686,068	20.2	15,162,550	24,948,943	5,789,510	23.2
395	ANCASH	REQUAY	E	M. D. DE LLACLLIN	737	2,019,183	6,325,523	1,424,731	22.5	622,060	652,357	116,367	17.8	1,397,123	5,673,166	1,308,364	23.1
396	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	242	2,317,842	2,743,545	490,183	17.9	1,120,217	1,120,217	115,964	10.4	1,197,625	1,623,328	374,219	23.1
397	PUNO	AZANGARO	G	M. D. DE MUÑANI	6,754	6,593,250	6,625,886	1,162,580	17.5	3,891,500	3,547,701	452,331	12.8	2,701,750	3,078,185	710,248	23.1
398	CAJAMARCA	CAJAMARCA	G	M. D. DE LLACANORA	6,745	4,539,424	4,773,004	925,754	19.4	3,679,338	3,966,474	740,754	18.7	860,086	806,530	185,000	22.9
399	LA LIBERTAD	OTUZCO	F	M. D. DE HUARANACHAL	3,943	2,955,403	3,192,476	783,338	24.5	2,258,227	2,271,710	572,494	25.2	697,176	920,766	210,844	22.9
400	PUNO	AZANGARO	G	M. D. DE SAMAN	8,140	7,112,558	7,472,486	1,541,845	20.6	4,438,963	4,404,690	840,257	19.1	2,673,595	3,067,796	701,588	22.9
401	ANCASH	HUARAZ	G	M. D. DE PARIACOTO	5,361	4,871,630	5,859,588	1,433,595	24.5	2,156,340	1,758,407	498,195	28.3	2,715,290	4,101,181	935,400	22.8
402	MOQUEGUA	MARISCAL NIETO	E	M. D. DE CUCHUMBAYA	670	3,525,178	7,393,204	1,689,158	22.8	1,443,480	1,465,487	335,399	22.9	2,081,698	5,927,717	1,353,759	22.8
403	CAJAMARCA	CUTERVO	G	M. D. DE SANTO TOMAS	7,496	5,789,848	13,187,179	2,648,584	20.1	4,294,210	4,650,154	713,269	15.3	1,495,638	8,537,025	1,935,315	22.7
404	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOCHUMI	20,892	10,295,085	13,058,170	2,714,619	20.8	7,500,357	7,827,994	1,528,763	19.5	2,794,728	5,230,176	1,185,857	22.7
405	PIURA	HUANCAVAMBA	G	M. D. EL CARMEN DE FRONTERA	11,625	17,515,810	31,022,200	6,810,860	22.0	11,442,549	10,846,062	2,240,836	20.7	6,073,261	20,174,138	4,570,024	22.7
406	SAN MARTIN	SAN MARTIN	F	M. D. DE ALBERTO LEVEAU	933	615,180	670,223	155,846	23.3	449,893	484,936	113,846	23.5	165,287	185,287	42,000	22.7
407	AMAZONAS	CHACHAPOYAS	E	M. D. DE MAGDALENA	903	779,048	812,652	167,433	20.6	613,761	613,761	122,433	19.9	165,287	198,891	45,000	22.6
408	ICA	CHINCHA	G	M. D. SAN JUAN DE YANAC	2,157	3,963,893	6,451,207	1,417,887	22.0	1,461,046	1,446,346	285,822	19.8	2,502,847	5,004,861	1,132,064	22.6
409	JUNIN	YAULI	F	M. D. DE SUITUCANCHA	665	3,777,226	2,889,514	664,934	23.0	897,153	927,153	220,614	23.8	2,880,073	1,962,361	444,320	22.6
410	LORETO	DATUM DEL MARAÑON	G	M. D. DE ANDOAS	16,668	21,961,248	34,707,417	7,867,695	22.7	11,314,451	12,208,268	2,793,340	22.9	10,646,797	22,499,149	5,074,355	22.6
411	MOQUEGUA	GRU. SANCHEZ CERRO	G	M. D. DE LA CAPILLA	432	3,454,447	3,509,527	825,518	23.5	2,031,395	1,867,359	454,877	24.4	1,423,052	1,642,168	370,641	22.6
412	HUANCAVELICA	TAYACAJA	G	M. D. DE COCHABAMBA	923	1,134,579	1,233,440	301,508	24.4	507,381	541,459	145,946	27.0	627,198	691,981	155,562	22.5
413	LORETO	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	5,103,593	4,626,145	1,091,593	23.6	4,415,782	4,079,466	969,027	23.8	687,811	546,679	122,567	22.4
414	SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	62,121,391	60,458,491	10,476,058	17.3	49,762,202	48,521,218	7,797,862	16.1	12,359,189	11,937,273	2,678,196	22.4
415	CUSCO	CANAS	G	M. D. DE LAYA	5,475	14,270,297	13,840,565	3,460,767	25.0	5,314,305	5,582,210	1,618,386	29.0	8,955,992	8,258,355	1,842,380	22.3
416	LIMA	LIMA	C	M. D. DE PUNTA HERMOSA	24,079	25,914,412	35,505,740	8,096,072	22.8	22,572,517	22,784,837	5,261,678	23.1	3,341,895	12,720,903	2,834,394	22.3
417	AREQUIPA	ISLAY	E	M. D. DE MEJIA	1,272	9,720,131	12,521,209	3,067,749	24.5	6,376,825	6,258,687	1,678,040	26.8	3,343,306	6,262,522	1,389,709	22.2
418	UCAYALI	CORONEL PORTILLO	G	M. D. DE MASISEA	12,063	17,836,323	21,833,383	4,651,670	21.3	11,982,707	12,034,728	2,474,869	20.6	5,853,616	9,798,655	2,176,801	22.2
419	CUSCO	URUBAMBA	F	M. D. DE CHINCHERO	12,825	14,444,743	13,750,043	2,298,863	16.7	8,589,665	7,017,728	820,061	11.7	5,855,078	6,732,315	1,478,801	22.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
420	HUANUCO	YAROWILCA	G	M. D. APARCIO POMARES	4,194	3,164,096	3,233,994	743,702	23.0	2,190,209	2,140,105	502,702	23.5	973,887	1,093,889	241,000	22.0
421	LIMA	LIMA	C	M. D. DE CARABAYLLO	435,419	124,844,252	125,240,868	26,838,053	21.4	100,487,511	100,817,650	21,461,235	21.3	24,356,741	24,423,218	5,376,818	22.0
422	HUANCAVELICA	ANGARAES	G	M. D. DE CHINCHO	848	1,723,163	1,952,538	278,509	14.3	1,340,234	1,349,537	146,633	10.9	382,929	603,001	131,876	21.9
423	LIMA	HUAROCHIRI	F	M. D. DE LA HUAY TAMBO	540	1,017,634	1,047,532	178,810	17.1	591,745	590,745	78,781	13.3	425,889	456,787	100,029	21.9
424	HUANCAVELICA	HUAYTARA	G	M. D. DE OCOYO	579	1,707,386	1,698,043	276,185	16.3	1,297,589	1,138,626	154,327	13.6	409,797	559,417	121,859	21.8
425	LAMBAYEQUE	FERRENAFE	F	M. D. DE MESONES MURO	4,220	5,768,439	5,768,439	1,106,810	19.2	3,406,830	3,406,830	591,211	17.4	2,361,609	2,361,609	515,599	21.8
426	PUNO	MOHO	B	M. P. DE MOHO	10,100	10,784,456	11,170,676	1,991,359	17.8	5,764,394	6,088,980	881,445	14.5	5,020,062	5,081,696	1,109,914	21.8
427	AMAZONAS	UTCUBAMBA	G	M. D. DE JAMALCA	7,012	5,590,885	8,316,539	1,940,524	23.3	3,336,235	3,292,493	848,425	25.8	2,254,650	5,024,046	1,092,099	21.7
428	ANCASH	BOLOGNESI	F	M. D. DE AQUIA	1,853	3,026,991	3,381,434	657,234	19.4	1,354,726	1,307,726	207,295	15.9	1,672,265	2,073,708	449,939	21.7
429	CAJAMARCA	HUALGAYOC	G	M. D. DE HUALGAYOC	15,993	33,694,890	36,634,883	7,163,334	19.6	15,737,622	14,984,192	2,466,289	16.5	17,957,268	21,650,691	4,697,045	21.7
430	CUSCO	ANTA	B	M. P. DE ANTA	26,916	47,622,436	44,801,781	7,990,438	17.8	22,808,941	19,888,737	2,576,194	13.0	24,813,495	24,913,044	5,414,244	21.7
431	HUANUCO	AMBO	F	M. D. DE CAYNA	2,088	1,583,605	1,605,635	306,166	19.1	1,271,796	1,212,924	221,073	18.2	311,809	392,711	85,093	21.7
432	LIMA	HUAROCHIRI	E	M. D. DE RICARDO PALMA	6,733	4,478,313	4,524,291	1,012,309	22.4	3,480,363	2,637,811	602,614	22.8	997,950	1,886,480	409,695	21.7
433	ANCASH	HUARI	F	M. D. DE HUACACHI	1,825	25,282,794	30,361,601	6,386,918	21.0	5,966,073	5,810,642	1,089,203	18.7	19,316,721	24,550,959	5,297,715	21.6
434	PIURA	PIURA	D	M. D. DE TAMBO GRANDE	129,729	86,701,609	103,458,813	20,749,883	20.1	55,548,389	58,945,133	11,147,667	18.9	31,153,220	44,513,680	9,602,216	21.6
435	ANCASH	CORONGO	F	M. D. DE YANAC	622	1,199,625	6,862,191	1,397,470	20.4	949,114	969,590	127,943	13.2	250,511	5,892,601	1,269,527	21.5
436	ANCASH	OCROS	F	M. D. DE ACAS	566	2,052,512	2,269,059	441,996	19.5	920,315	986,862	165,828	16.8	1,132,197	1,282,197	276,168	21.5
437	CUSCO	ESPINAR	F	M. D. DE PALLPATA	5,069	25,704,391	23,442,691	4,233,663	18.1	7,574,946	7,574,946	828,360	10.9	18,129,445	15,867,745	3,405,303	21.5
438	LORETO	REQUENA	F	M. D. DE CAPELO	2,131	7,380,030	8,805,528	1,841,321	20.9	2,781,664	2,480,883	481,981	19.4	4,598,366	6,324,645	1,359,340	21.5
439	SAN MARTIN	MOYOBAMBA	F	M. D. DE JEPELACIO	15,308	19,551,502	18,615,876	3,487,689	18.7	8,408,693	6,875,139	963,336	14.0	11,142,809	11,740,737	2,524,352	21.5
440	PUNO	LAMPA	G	M. D. DE OCUVIRI	2,222	2,712,336	3,822,069	792,603	20.7	2,011,466	2,050,466	413,805	20.2	700,870	1,771,603	378,798	21.4
441	AMAZONAS	LUYA	G	M. D. DE OCUMAL	3,599	2,582,149	2,700,444	252,095	9.3	2,155,570	2,239,249	154,059	6.9	426,579	461,195	98,036	21.3
442	HUANCAVELICA	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	31,986,748	26,722,085	5,353,752	20.0	24,208,289	19,389,563	3,792,806	19.6	7,778,459	7,332,522	1,560,945	21.3
443	HUANCAVELICA	TAYACAJA	F	M. D. DE PAZOS	4,643	7,946,963	9,279,970	2,034,765	21.9	3,549,055	2,404,684	569,222	23.7	4,397,908	6,875,286	1,465,543	21.3
444	JUNIN	SATIPO	D	M. D. DE PANGOA	68,433	57,262,511	60,644,320	9,991,898	16.5	52,323,856	43,149,068	6,282,456	14.6	4,938,655	17,495,252	3,709,442	21.2
445	AREQUIPA	CAYLLOMA	F	M. D. DE TISCO	1,479	3,968,350	4,657,312	869,224	18.7	1,276,642	1,279,642	156,080	12.2	2,691,708	3,377,670	713,144	21.1
446	AREQUIPA	CAYLLOMA	D	M. D. DE MAJES	76,767	75,485,288	109,215,832	20,647,335	18.9	35,472,462	37,567,506	5,516,864	14.7	40,012,826	71,648,326	15,130,470	21.1
447	LAMBAYEQUE	CHICLAYO	E	M. D. DE PUCALA	9,073	2,810,719	3,413,213	1,131,095	33.1	1,983,963	2,498,904	938,386	37.6	826,756	914,309	192,709	21.1
448	LIMA	LIMA	C	M. D. DE SURQUILLO	103,327	62,935,862	62,949,741	15,822,042	25.1	57,503,026	57,183,026	14,607,006	25.5	5,432,836	5,766,715	1,215,036	21.1
449	ICA	NAZCA	A	M. P. DE NAZCA	31,304	79,133,135	123,439,730	23,967,370	19.4	32,304,284	44,423,267	7,356,351	16.6	46,828,851	79,016,463	16,611,018	21.0
450	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,655	1,571,599	1,740,437	341,046	19.6	1,249,083	1,384,238	266,334	19.2	322,516	356,199	74,712	21.0
451	SAN MARTIN	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	17,209,889	17,837,853	3,942,313	22.1	9,554,840	9,966,533	2,287,481	23.0	7,655,049	7,871,320	1,654,832	21.0
452	ANCASH	YUNGAY	F	M. D. DE RANRAHIRCA	2,987	2,977,212	5,097,039	912,246	17.9	1,517,356	1,531,857	166,429	10.9	1,459,856	3,565,182	745,816	20.9
453	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	438	623,748	637,498	152,222	23.9	541,789	535,134	130,856	24.5	81,959	102,364	21,366	20.9
454	PUNO	HUANCANE	G	M. D. DE PUSI	4,790	3,527,837	3,603,536	958,865	26.6	1,817,199	1,817,199	585,638	32.2	1,710,638	1,786,337	373,228	20.9
455	TUMBES	ZARUMILLA	E	M. D. DE MATAPALO	4,868	5,698,514	6,519,117	1,372,558	21.1	3,499,299	3,616,302	765,879	21.2	2,199,215	2,902,815	606,679	20.9
456	ANCASH	BOLOGNESI	G	M. D. DE HUAYLLACAYAN	1,256	2,130,141	2,088,474	337,060	16.1	1,022,843	1,054,593	122,246	11.6	1,107,298	1,033,881	214,814	20.8
457	ANCASH	SIHUAS	G	M. D. DE QUICHES	2,257	2,312,582	3,372,050	641,576	19.0	1,474,758	1,496,322	252,013	16.8	837,824	1,875,228	389,563	20.8
458	JUNIN	YAULI	F	M. D. DE SANTA BARBARA	856	5,270,155	4,671,984	988,159	21.2	2,750,269	2,553,704	547,792	21.5	2,519,886	2,118,280	440,367	20.8
459	PIURA	SULLANA	A	M. P. DE SULLANA	194,970	132,925,366	153,016,858	34,554,372	22.6	90,396,236	97,484,255	22,991,183	23.6	42,529,130	55,532,603	11,563,189	20.8
460	ANCASH	CORONGO	E	M. D. DE BAMBAS	453	1,801,810	1,805,489	314,653	17.4	1,094,233	1,097,319	167,893	15.3	707,577	708,170	146,759	20.7
461	CUSCO	ACOMAYO	F	M. D. DE ACOS	2,328	4,315,900	4,179,076	768,669	18.4	1,458,795	1,458,795	205,931	14.1	2,857,105	2,720,281	562,739	20.7
462	HUANUCO	HUAMALIES	G	M. D. DE SINGA	2,765	1,776,838	2,132,384	415,566	19.5	1,538,838	1,472,397	278,972	18.9	238,000	659,987	136,614	20.7
463	ICA	CHINCHA	D	M. D. DE GROCIO PRADO	31,106	21,558,820	22,661,286	6,614,520	29.2	12,533,926	12,864,258	4,583,343	35.6	9,024,894	9,797,028	2,031,178	20.7
464	JUNIN	CHANCHAMAYO	D	M. D. DE PICHANAQUI	40,752	37,792,918	36,627,014	6,437,581	17.6	33,149,297	32,242,326	5,530,016	17.2	4,643,621	4,384,688	907,565	20.7
465	PUNO	AZANGARO	G	M. D. DE ACHAYA	2,576	2,806,394	12,576,627	2,653,143	21.1	1,882,249	2,042,715	473,284	23.2	924,145	10,533,912	2,179,859	20.7
466	ANCASH	HUARI	F	M. D. DE RAYAN	1,415	15,391,960	16,407,881	4,176,671	25.5	3,112,355	3,321,844	1,479,077	44.5	12,279,605	13,086,037	2,697,594	20.6
467	LIMA	HUAROCHIRI	G	M. D. DE SAN MATEO OTAO	1,266	2,092,921	2,092,921	422,119	20.2	1,095,522	1,095,522	216,267	19.7	997,399	997,399	205,853	20.6
468	LORETO	UCAYALI	F	M. D. DE PADRE MARQUEZ	3,109	5,449,165	5,998,489	1,103,307	18.4	3,369,748	3,000,885	487,522	16.2	2,079,417	2,997,604	615,786	20.5
469	AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	5,236,787	5,340,096	625,194	11.7	3,942,299	3,942,299	339,935	8.6	1,294,488	1,397,977	285,259	20.4
470	CAJAMARCA	CELENDIN	G	M. D. DE MIGUEL IGLESIAS	3,681	4,942,123	14,368,032	2,987,743	20.8	3,020,082	2,652,138	597,789	22.5	1,922,041	11,715,894	2,389,954	20.4
471	CUSCO	ACOMAYO	B	M. P. DE ACOMAYO	4,523	11,090,064	11,377,224	2,018,890	17.7	6,568,584	6,402,084	1,005,349	15.7	4,521,480	4,975,140	1,013,541	20.4
472	LAMBAYEQUE	CHICLAYO	D	M. D. DE LEONARDO ORTIZ	167,710	64,337,858	74,545,725	20,183,782	27.1	48,008,535	58,217,681	16,859,842	29.0	16,329,323	16,328,044	3,323,940	20.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
473	LAMBAYEQUE	CHICLAYO	D	M. D. DE MONSEFU	36,520	9,366,990	10,705,647	2,476,890	23.1	8,383,730	9,343,551	2,199,580	23.5	983,260	1,362,096	277,310	20.4
474	LIMA	CAJATAMBO	F	M. D. DE MANAS	949	1,704,503	1,257,912	296,965	23.6	1,224,632	958,023	235,825	24.6	479,871	299,889	61,140	20.4
475	ANCASH	ANTONIO RAIMONDI	F	M. D. DE CHINGAS	1,785	2,872,388	7,997,114	1,631,154	20.4	860,135	941,304	195,600	20.8	2,012,253	7,055,810	1,435,554	20.3
476	LA LIBERTAD	JULCAN	G	M. D. DE CARABAMBA	6,931	6,331,290	9,706,899	2,035,407	21.0	3,179,667	3,591,890	794,408	22.1	3,151,623	6,115,009	1,240,999	20.3
477	LIMA	YAUYOS	E	M. D. DE HUANCAY A	452	1,211,574	1,099,692	203,898	18.5	702,930	688,511	120,391	17.5	508,644	411,181	83,507	20.3
478	PASCO	OXAPAMPA	G	M. D. DE POZLUZO	3,977	4,775,508	6,694,866	1,258,168	18.8	3,970,815	4,130,525	738,615	17.9	804,693	2,564,341	519,553	20.3
479	PIURA	PAITA	E	M. D. DE AMOTAFE	2,582	5,619,746	7,285,414	1,427,015	19.6	1,829,880	2,753,447	506,527	18.4	3,789,866	4,531,967	920,488	20.3
480	AMAZONAS	BONGARA	F	M. D. DE SHIPASBAMBA	1,730	880,001	779,902	154,878	19.9	711,157	580,124	114,593	19.8	168,844	199,778	40,285	20.2
481	PIURA	TALARA	E	M. D. DE LOS ORGANOS	11,999	25,786,678	27,493,400	5,644,739	20.5	11,292,858	10,806,627	2,272,935	21.0	14,493,820	16,686,773	3,371,805	20.2
482	AMAZONAS	CONDORCANQUI	G	M. D. DE EL CENEP A	13,358	13,438,798	14,302,871	2,184,098	15.3	9,001,537	10,959,068	1,510,346	13.8	4,437,261	3,343,803	673,752	20.1
483	APURIMAC	AYMARAES	F	M. D. DE SAÑA YCA	1,032	1,248,839	1,286,327	270,997	21.1	493,981	533,981	119,971	22.5	754,858	752,346	151,026	20.1
484	JUNIN	HUANCAYO	F	M. D. DE CULLHUAS	1,199	780,300	858,484	173,719	20.2	554,489	516,978	105,219	20.4	225,811	341,506	68,500	20.1
485	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	505	913,470	972,578	157,695	16.2	702,190	717,325	106,723	14.9	211,280	255,253	50,972	20.1
486	AREQUIPA	CAYLLOMA	G	M. D. DE TAPAY	896	3,714,541	7,204,402	1,349,669	18.7	1,145,378	1,362,969	178,710	13.1	2,569,163	5,841,433	1,170,959	20.0
487	CUSCO	ANTA	F	M. D. DE ZURITE	3,764	6,991,539	6,569,958	1,363,703	20.8	2,329,579	2,137,053	476,971	22.3	4,661,960	4,432,905	886,731	20.0
488	HUANCAVELICA	ACOBAMBA	F	M. D. DE POMA COCHA	2,540	3,359,262	5,164,247	849,165	16.4	2,108,445	2,177,491	252,896	11.6	1,250,417	2,986,756	596,269	20.0
489	LIMA	HUALRAL	E	M. D. DE PACAROS	1,335	2,014,347	2,001,237	383,059	19.1	1,033,477	1,088,442	200,706	18.4	980,870	912,795	182,353	20.0
490	PUNO	PUNO	G	M. D. DE ATUNCOLLA	4,364	3,145,468	3,164,949	478,524	15.1	2,783,279	2,772,539	400,287	14.4	362,189	392,410	78,237	19.9
491	SAN MARTIN	SAN MARTIN	E	M. D. DE JUAN GUERRA	4,324	2,044,469	2,044,030	356,569	17.4	1,841,276	1,841,276	316,233	17.2	203,193	202,754	40,335	19.9
492	AREQUIPA	AREQUIPA	D	M. D. DE SACHACA	30,126	24,395,728	33,026,288	6,684,546	20.2	16,126,968	16,126,968	3,346,745	20.8	8,268,760	16,899,320	3,337,801	19.8
493	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,394	387,462,881	573,034,518	112,782,843	19.7	85,460,669	49,914,983	9,347,699	18.7	302,002,212	523,119,535	103,435,144	19.8
494	HUANUCO	HUANUCO	D	M. D. DE PILLCO MARCA	56,275	16,147,936	22,848,388	4,135,976	18.1	14,797,704	15,981,332	2,785,626	17.4	1,350,232	6,867,056	1,350,350	19.7
495	ICA	CHINCHA	F	M. D. DE EL CARMEN	14,335	17,285,666	17,295,572	3,334,822	19.3	9,304,853	9,924,856	1,884,413	19.0	7,980,813	7,370,716	1,450,409	19.7
496	PUNO	SANDIA	F	M. D. DE CUYOCUYO	5,597	5,211,718	5,456,944	986,521	18.1	2,198,977	2,198,977	343,447	15.6	3,012,741	3,257,967	643,074	19.7
497	APURIMAC	ABANCAY	G	M. D. DE PICHIRHUA	2,364	2,978,194	3,098,077	401,657	13.0	2,824,597	2,575,507	299,219	11.6	153,597	522,570	102,437	19.6
498	CAJAMARCA	CUTERVO	G	M. D. DE LA RAMADA	3,849	3,438,762	3,598,383	773,203	21.5	2,673,481	2,515,001	560,452	22.3	765,281	1,083,382	212,751	19.6
499	CUSCO	QUISPICANCHIS	G	M. D. DE CUISPATA	4,645	14,320,874	16,265,866	2,941,084	18.1	4,502,043	4,308,120	596,119	13.8	9,818,831	11,957,746	2,344,966	19.6
500	LIMA	YAUYOS	E	M. D. DE QUINOCAY	8,815	9,700,085	988,724	207,145	21.0	735,111	157,364	157,364	21.4	234,974	253,613	49,781	19.6
501	PIURA	AYABACA	G	M. D. DE MONTERO	6,504	6,498,055	7,005,204	1,184,237	16.9	4,647,182	4,765,168	744,355	15.6	1,850,873	2,240,036	439,881	19.6
502	PUNO	MELGAR	F	M. D. DE SANTA ROSA	6,134	9,386,081	13,160,920	2,496,249	19.0	3,608,666	3,608,666	624,423	17.3	5,777,415	9,552,254	1,871,826	19.6
503	CAJAMARCA	CUTERVO	A	M. P. DE CUTERVO	51,182	57,692,659	61,565,853	15,046,223	24.4	32,485,220	31,861,047	9,250,930	29.0	25,207,439	29,704,806	5,795,293	19.5
504	CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	41,439,735	47,004,935	7,082,967	15.1	19,271,423	20,137,099	1,852,080	9.2	22,168,312	26,867,836	5,230,888	19.5
505	LA LIBERTAD	PATAZ	F	M. D. DE PARCOY	22,160	32,503,145	33,078,146	6,721,162	20.3	14,094,571	12,865,336	2,780,233	21.6	18,408,574	20,212,810	3,940,929	19.5
506	PUNO	PUNO	F	M. D. DE PICHACANI	5,990	4,456,590	5,078,385	789,262	15.5	3,258,818	3,250,238	433,310	13.3	1,197,772	1,828,147	355,952	19.5
507	CUSCO	CANAS	G	M. D. DE CHECCA	5,435	19,863,542	27,639,433	5,469,166	19.8	6,194,794	4,353,103	952,616	21.9	13,668,748	23,286,330	4,516,550	19.4
508	HUANCAVELICA	HUANCAVELICA	F	M. D. DE HUACHOCOLPA	1,598	3,465,657	8,529,848	1,602,937	18.8	2,407,329	2,710,230	476,093	17.6	1,058,328	5,819,618	1,126,844	19.4
509	HUANCAVELICA	ANGARAES	F	M. D. DE COCHOCCASA	2,943	2,737,424	2,597,869	375,695	14.5	1,526,122	1,560,072	174,803	11.2	1,211,302	1,037,797	200,892	19.4
510	LIMA	HUAROCHIRI	F	M. D. DE SURCO	1,294	2,483,461	2,557,149	578,806	22.6	1,460,838	1,460,838	366,028	25.1	1,022,623	1,096,311	212,778	19.4
511	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	224,110,601	399,641,647	81,670,864	20.4	138,113,481	147,450,689	32,936,693	22.3	85,997,120	252,190,958	48,733,971	19.3
512	AREQUIPA	CARAVELI	F	M. D. DE CHAPARRA	3,461	7,869,647	7,496,550	1,619,587	21.6	3,544,893	3,089,950	767,663	24.8	4,324,754	4,406,600	851,925	19.3
513	CAJAMARCA	CELENDIN	G	M. D. DE LA LIBERTAD DE PALLAN	6,641	6,111,240	6,747,071	1,242,878	18.4	3,906,696	3,563,148	628,406	17.6	2,204,544	3,183,923	614,473	19.3
514	LIMA	LIMA	C	M. D. DE MAGDALENA DEL MAR	69,034	59,266,742	59,862,525	17,479,019	29.2	55,889,183	56,288,283	16,789,140	29.8	3,377,559	3,574,242	689,879	19.3
515	PIURA	HUANCA BAMBA	G	M. D. DE CANCHAQUEL	7,357	15,152,280	26,503,605	5,301,791	20.0	4,774,086	4,899,024	1,140,755	23.3	10,378,194	21,604,581	4,161,037	19.3
516	CUSCO	ANTA	F	M. D. DE CACHIMAYO	2,854	3,733,586	3,610,367	655,287	18.2	1,878,284	1,899,279	327,198	17.2	1,855,302	1,711,088	328,088	19.2
517	LA LIBERTAD	TRUJILLO	D	M. D. DE HUANCHACO	96,971	36,926,872	48,161,744	8,865,183	18.4	22,096,115	23,173,166	4,059,490	17.5	14,830,757	24,988,578	4,805,693	19.2
518	LA LIBERTAD	OTUZCO	G	M. D. DE SINCAP	7,422	5,280,365	6,040,719	1,158,900	19.2	4,257,424	4,706,387	904,222	19.2	1,022,941	1,334,332	254,677	19.1
519	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CHUGAY	19,809	20,670,244	26,581,351	4,768,007	17.9	12,402,231	13,419,240	2,254,498	16.8	8,268,013	13,162,111	2,513,510	19.1
520	LIMA	CANETE	E	M. D. DE CHILCA	26,276	35,824,570	41,251,352	10,479,842	25.4	23,555,493	25,846,726	7,542,515	29.2	12,269,077	15,404,626	2,937,327	19.1
521	LIMA	HUAROCHIRI	F	M. D. DE LANGA	787	1,262,184	1,401,857	333,587	23.8	632,548	716,523	203,007	28.3	629,636	685,334	130,580	19.1
522	CAJAMARCA	CHOTA	G	M. D. DE COCHABAMBA	5,637	9,707,418	14,836,764	3,627,901	24.5	2,743,913	2,743,913	1,332,604	48.6	6,963,505	12,092,851	2,295,297	19.0
523	HUANUCO	HUANUCO	G	M. D. DE CHINCHAO	12,790	8,580,648	12,934,415	2,551,380	19.7	5,841,303	5,721,326	1,181,473	20.7	2,739,345	7,213,089	1,369,907	19.0
524	LIMA	YAUYOS	F	M. D. DE QUINCHES	488	1,062,033	1,146,607	256,390	22.4	640,293	640,293	160,169	25.0	421,740	506,314	96,220	19.0
525	MOQUEGUA	ILO	A	M. P. DE ILO	72,017	123,375,620	125,736,239	20,744,684	16.5	71,898,235	71,119,947	10,356,181	14.6	51,477,385	54,616,292	10,388,503	19.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
526	PIURA	SECHURA	E	M. D. DE RINCONADA LLIQUAR	3,212	3,580,640	6,427,416	1,298,214	20.2	1,478,228	2,289,760	510,404	22.3	2,102,412	4,137,656	787,810	19.0
527	ANCASH	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,764,160	2,149,804	330,710	15.4	1,257,073	1,267,905	163,941	12.9	507,087	881,899	166,769	18.9
528	CAJAMARCA	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	93,254,072	115,834,823	18,273,416	15.8	53,245,632	52,619,784	6,344,706	12.1	40,008,440	63,215,039	11,928,710	18.9
529	HUANCAVELICA	CHURUCAMPA	G	M. D. DE CHINCHIHUASI	1,584	2,243,738	2,386,887	330,780	13.9	1,760,279	1,742,204	208,904	12.0	483,459	644,683	121,876	18.9
530	JUNIN	JAUJA	F	M. D. DE MASMA	1,656	1,423,083	1,714,037	273,334	15.9	1,144,836	1,144,836	165,855	14.5	278,247	569,201	107,479	18.9
531	PUNO	PUNO	G	M. D. DE TIQUILLACA	1,450	1,557,038	1,763,192	284,365	16.1	1,229,134	1,214,127	180,680	14.9	327,904	549,065	103,686	18.9
532	HUANCAVELICA	ANGARAES	G	M. D. DE CONGALLA	3,453	6,144,069	8,923,135	1,623,805	18.2	2,310,880	2,310,880	380,823	16.5	3,833,189	6,612,255	1,242,982	18.8
533	LIMA	HUAROCHIRI	E	M. D. DE SAN JUAN DE IRIS	617	1,622,411	1,899,182	360,601	19.0	966,831	1,010,703	193,952	19.2	655,580	888,479	166,650	18.8
534	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	831	2,373,239	2,458,399	458,814	18.7	998,932	1,011,328	186,405	18.4	1,374,307	1,447,071	272,409	18.8
535	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	876	665,285	654,678	184,265	28.1	495,271	495,271	154,265	31.1	170,014	159,407	30,000	18.8
536	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE HUANCAYRE	187	688,290	847,066	134,302	15.9	597,916	597,916	87,802	14.7	90,374	249,150	46,500	18.7
537	PASCO	OXAPAMPA	E	M. D. DE VILLA RICA	18,402	14,374,669	14,639,066	3,397,150	23.2	10,852,183	11,235,737	2,761,520	24.6	3,522,486	3,403,329	635,631	18.7
538	PASCO	OXAPAMPA	F	M. D. DE PUERTO BERMUDEZ	22,704	25,518,908	27,766,216	5,256,385	19.2	14,052,584	14,670,663	2,816,108	19.2	11,466,324	13,095,553	2,440,277	18.6
539	PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	38,695,273	39,327,975	6,552,296	16.7	17,456,595	15,898,049	2,202,900	13.9	21,238,678	23,429,926	4,349,396	18.6
540	CUSCO	CALCA	F	M. D. DE PISAC	11,885	22,677,878	21,031,431	3,529,045	16.8	7,717,496	5,901,095	731,875	12.4	14,960,382	15,130,336	2,797,170	18.5
541	CUSCO	QUISPICANCHIS	G	M. D. DE MARCAPATA	5,008	19,941,100	19,428,741	2,912,786	15.0	6,609,335	5,862,314	400,355	6.8	13,331,765	13,566,427	2,512,431	18.5
542	LIMA	YAUYES	E	M. D. DE TANTA	507	1,050,493	1,133,911	243,218	21.4	560,995	560,995	137,389	24.5	489,498	572,916	105,829	18.5
543	PIURA	MORROPON	E	M. D. DE SALITRAL	9,258	6,787,089	7,741,818	1,660,116	21.4	4,344,515	4,572,819	1,074,886	23.5	2,442,574	3,168,999	585,230	18.5
544	SAN MARTIN	MARISCAL CACERES	F	M. D. DE PACHIZA	7,351	2,962,922	3,059,608	739,251	24.2	2,027,916	2,039,447	550,873	27.0	935,006	1,020,161	188,377	18.5
545	AMAZONAS	UTCUBAMBA	G	M. D. DE CAJARUJO	23,574	13,333,719	13,639,185	2,449,070	18.0	9,363,444	9,363,444	1,660,931	17.7	3,970,275	4,275,741	788,139	18.4
546	ANCASH	HUARI	E	M. D. DE RAHUAPAMPA	767	7,876,102	8,712,681	1,045,940	12.0	5,613,079	5,454,133	447,055	8.2	2,263,023	3,258,548	598,885	18.4
547	AREQUIPA	LA UNION	F	M. D. DE FUYCA	2,254	3,578,651	4,984,971	753,772	15.1	2,392,828	2,343,687	268,104	11.4	1,185,823	2,641,284	485,668	18.4
548	AYAUCUCHO	HUAMANGA	G	M. D. DE SAN JOSE DE TICLLAS	1,646	1,539,263	1,505,462	312,316	20.7	1,110,085	1,087,037	235,339	21.7	429,178	418,425	76,977	18.4
549	CAJAMARCA	CHOTA	G	M. D. DE CONCHAN	5,821	8,476,037	18,743,055	3,572,026	19.1	3,000,559	3,000,559	682,012	22.7	5,475,478	15,742,496	2,890,013	18.4
550	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,268	1,067,027	1,095,504	234,247	21.4	940,376	940,376	205,770	21.9	126,651	155,128	28,477	18.4
551	HUANCAVELICA	HUAYTARA	F	M. D. DE TAMBO	889	4,810,594	4,449,282	882,593	19.8	914,560	914,560	231,648	25.3	3,896,034	3,534,722	650,945	18.4
552	PIURA	AYABACA	F	M. D. DE SICOHEZ	1,528	3,871,169	10,049,815	1,946,031	19.4	1,216,889	1,216,889	319,486	26.3	2,654,280	8,832,926	1,626,546	18.4
553	AREQUIPA	CAMAÑA	E	M. D. DE OCOÑA	3,934	5,240,920	7,317,431	1,593,958	21.8	2,463,486	2,536,067	718,983	28.4	2,777,434	4,781,364	874,975	18.3
554	AREQUIPA	CAYLLOMA	F	M. D. DE LLUTA	680	2,468,777	2,612,553	505,118	19.3	1,574,905	1,427,101	288,050	20.2	893,872	1,185,452	217,068	18.3
555	AYAUCUCHO	LA MAR	G	M. D. DE UNION PROGRESO	2,091	1,538,349	2,210,811	465,492	21.1	764,300	787,516	205,488	26.1	774,049	1,423,295	260,004	18.3
556	CAJAMARCA	CHOTA	G	M. D. DE CHIGUIRIP	3,405	2,387,005	2,511,513	473,685	18.9	1,917,858	1,919,131	365,355	19.0	469,147	592,382	108,330	18.3
557	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARIN	10,077	13,611,063	17,615,426	2,647,494	15.0	7,462,896	7,342,787	767,406	10.5	6,148,167	10,290,639	1,880,088	18.3
558	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN	13,719	4,630,034	4,630,034	821,239	17.7	3,007,636	2,950,636	514,568	17.4	1,622,398	1,679,398	306,671	18.3
559	LIMA	LIMA	C	M. D. DE SAN MARTIN DE PORRES	781,994	177,279,996	179,425,701	36,216,275	20.2	155,188,278	155,007,313	31,741,889	20.5	22,091,718	24,418,388	4,474,385	18.3
560	SAN MARTIN	PICOTA	B	M. P. DE PICOTA	12,098	10,719,597	13,678,184	2,278,961	16.7	10,091,620	12,051,325	1,980,917	16.4	627,977	1,626,859	298,044	18.3
561	ANCASH	HUARI	F	M. D. DE HUANTAR	2,728	22,285,859	36,987,321	6,160,455	16.7	3,463,982	6,382,633	582,902	9.1	18,821,877	30,604,688	5,577,553	18.2
562	AREQUIPA	ISLAY	E	M. D. DE COCA CHACRA	8,250	28,088,839	38,038,776	7,747,726	20.4	8,687,027	9,034,804	2,462,457	27.3	19,401,812	29,003,972	5,285,269	18.2
563	AYAUCUCHO	PARINACOCAS	E	M. D. DE PULLO	7,843	5,977,707	5,735,181	956,960	16.7	2,630,660	2,630,660	393,322	15.0	3,347,047	3,104,521	563,368	18.2
564	CUSCO	LA CONVENCION	G	M. D. DE ECHARATE	17,871	149,692,693	148,532,726	27,449,578	18.5	34,786,666	34,016,678	6,593,947	19.4	114,906,027	114,516,148	20,855,631	18.2
565	HUANUCO	PACHITEA	F	M. D. DE CHAGLLA	9,405	12,992,189	13,059,380	2,512,300	19.2	4,707,420	4,723,420	997,681	21.1	8,284,769	8,335,960	1,514,619	18.2
566	LIMA	HUARAL	D	M. D. DE CHANCAY	63,660	42,613,812	40,652,894	7,736,413	19.0	28,547,939	31,701,596	6,109,869	19.3	14,065,873	8,951,298	1,626,544	18.2
567	PASCO	PASCO	F	M. D. DE TICLACAYAN	2,190	9,005,392	10,133,299	1,812,127	17.9	4,036,895	3,966,895	687,463	17.3	4,968,497	6,166,404	1,124,664	18.2
568	AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	34,035,364	75,454,572	13,720,283	18.2	9,807,384	9,431,174	1,792,792	19.0	24,227,980	66,023,398	11,927,491	18.1
569	CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	420,977,006	492,761,679	120,170,012	24.4	372,977,006	380,106,144	99,808,647	26.3	48,000,000	112,655,535	20,361,365	18.1
570	CUSCO	LA CONVENCION	G	M. D. DE VILCABAMBA	9,976	96,944,125	91,778,193	14,917,690	16.3	36,324,414	20,762,741	2,112,229	10.2	60,619,711	71,015,452	12,805,461	18.0
571	PUNO	YUNGUYO	B	M. P. DE YUNGUYO	24,268	18,238,187	18,485,050	2,886,049	15.6	13,437,100	12,621,724	1,828,303	14.5	4,801,087	5,863,326	1,057,746	18.0
572	APURIMAC	CHINCHEROS	G	M. D. DE RANRA CANCHA	4,016	3,803,199	3,656,794	665,219	18.2	2,365,137	2,317,772	425,772	18.4	1,438,062	1,339,022	239,447	17.9
573	CUSCO	CUSCO	F	M. D. DE POROY	13,963	16,180,498	18,257,210	2,991,491	16.4	6,773,578	4,528,060	529,724	11.7	9,406,920	13,729,150	2,461,767	17.9
574	HUANCAVELICA	TAYACAJA	E	M. D. DE NAHUMPUQUIO	1,315	1,591,313	1,635,753	282,432	17.3	773,313	779,865	129,131	16.6	818,000	855,888	153,302	17.9
575	HUANUCO	LEONCIO PRADO	F	M. D. DE LUYANDO	9,529	6,016,572	6,384,121	1,492,674	23.4	4,241,579	4,587,346	1,170,278	25.5	1,774,993	1,796,775	322,396	17.9
576	PIURA	HUANCABAMBA	G	M. D. DE HUARMACA	37,131	62,902,600	68,754,864	11,780,023	17.1	22,465,488	22,465,488	3,512,701	15.6	40,437,112	46,289,376	8,267,322	17.9
577	PIURA	PAITA	E	M. D. DE VICHAYAL	6,415	10,944,426	17,908,369	3,117,962	17.4	4,524,384	4,917,310	795,747	16.2	6,420,042	12,991,059	2,322,215	17.9
578	PIURA	SULLANA	E	M. D. DE IGNACIO ESCUDERO	22,399	10,686,859	17,263,657	3,509,190	20.3	6,660,371	7,050,001	1,678,971	23.8	4,036,488	10,213,656	1,830,219	17.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
579	AMAZONAS	CHACHAPOYAS	G	M. D. DE MOLINOPAMPA	2,218	918,760	11,424,625	2,037,174	17.8	873,964	779,859	146,540	18.8	44,796	10,644,766	1,890,634	17.8
580	ANCASH	ANTONIO RAIMONDI	F	M. D. DE ACZO	1,809	1,869,354	2,500,758	423,709	16.9	979,453	988,592	155,113	15.7	889,901	1,512,166	268,596	17.8
581	CAJAMARCA	CAJABAMBA	G	M. D. DE CACHACHI	25,606	31,648,431	49,099,798	8,432,573	17.2	17,557,007	17,115,012	2,739,328	16.0	14,091,424	31,984,786	5,693,245	17.8
582	CUSCO	CALCA	F	M. D. DE LAMAY	6,029	12,664,156	9,896,226	1,491,333	15.1	4,274,299	3,856,103	417,194	10.8	8,389,857	6,040,123	1,074,139	17.8
583	HUANCAVELICA	CHURCAMP	F	M. D. DE LA MERCED	1,189	909,703	1,002,010	211,706	21.1	643,321	606,861	141,392	23.3	266,382	395,149	70,314	17.8
584	LIMA	LIMA	C	M. D. DE SAN MIGUEL	183,868	111,167,565	111,195,229	26,832,353	24.1	103,723,199	103,730,199	25,504,764	24.6	7,444,366	7,465,030	1,327,589	17.8
585	CUSCO	CALCA	B	M. P. DE CALCA	23,969	59,246,583	60,873,692	8,671,673	14.2	31,411,303	29,271,133	3,074,293	10.5	27,835,280	31,602,559	5,597,380	17.7
586	HUANCAVELICA	CASTROVIRREY NA	G	M. D. DE CHUPAMARCA	870	1,336,044	1,737,033	318,537	18.3	668,752	692,314	133,537	19.3	667,292	1,044,719	185,000	17.7
587	JUNIN	CHUPACA	A	M. P. DE CHUPACA	21,393	21,101,518	23,981,670	4,089,409	17.1	15,444,440	14,200,499	2,355,803	16.6	5,657,078	9,781,171	1,733,606	17.7
588	AREQUIPA	CARAVELI	E	M. D. DE ACARI	5,467	5,616,998	6,967,691	1,500,576	21.5	2,058,730	2,119,903	647,348	30.5	3,558,268	4,847,788	853,228	17.6
589	LAMBAYEQUE	CHICLAYO	E	M. D. DE PATAPO	26,003	6,369,315	6,806,233	1,722,766	25.3	5,205,689	5,207,251	1,441,786	27.7	1,163,626	1,598,982	280,980	17.6
590	HUANCAVELICA	HUANCAVELICA	G	M. D. DE MANTA	805	1,366,493	1,437,142	237,977	16.6	1,090,287	1,147,137	187,207	16.3	276,206	290,005	50,770	17.5
591	JUNIN	HUANCAYO	D	M. D. DE CHILCA	103,407	33,390,437	35,762,341	5,963,746	16.7	25,576,359	26,389,337	4,323,318	16.4	7,814,078	9,373,004	1,640,428	17.5
592	LAMBAYEQUE	CHICLAYO	E	M. D. DE REQUE	18,563	7,691,924	9,425,331	1,975,347	21.0	4,847,156	5,044,653	1,207,414	23.9	2,844,768	4,380,678	767,932	17.5
593	PIURA	HUANCA BAMB	G	M. D. SAN MIGUEL DE EL FAIQUE	9,490	8,179,308	10,128,255	2,157,408	21.3	6,232,205	6,267,988	1,480,001	23.6	1,947,103	3,860,267	677,407	17.5
594	CAJAMARCA	CHOTA	F	M. D. DE PION	1,144	1,062,421	1,062,421	240,873	22.7	782,354	791,040	193,570	24.5	280,067	271,381	47,303	17.4
595	JUNIN	JALWA	E	M. D. DE HUAMALI	1,569	824,825	980,839	186,367	19.0	534,096	607,341	121,317	20.0	290,729	373,498	65,050	17.4
596	LIMA	YAUYOS	E	M. D. DE LARAOS	462	1,357,524	1,548,511	321,215	20.7	896,370	1,004,253	226,645	22.6	461,154	544,258	94,570	17.4
597	SAN MARTIN	RIOJA	E	M. D. DE YURACYACU	3,693	3,049,789	3,067,002	603,182	19.7	1,779,905	1,779,905	379,655	21.3	1,269,884	1,287,097	223,527	17.4
598	CUSCO	CUSCO	D	M. D. DE SANTIAGO	106,739	83,383,243	96,924,481	15,491,923	16.0	53,927,072	38,369,532	5,366,277	14.0	29,456,171	58,554,949	10,125,646	17.3
599	JUNIN	HUANCAYO	D	M. D. DE SAPALLANGA	27,543	7,432,807	7,575,099	1,634,451	21.6	5,766,604	6,240,915	1,403,424	22.5	1,666,203	1,334,184	231,026	17.3
600	LAMBAYEQUE	CHICLAYO	D	M. D. DE LA VICTORIA	101,510	27,694,999	32,339,178	5,784,109	17.9	24,650,971	24,749,905	4,469,187	18.1	3,044,028	7,589,273	1,314,921	17.3
601	LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,411,917	3,374,510	613,264	18.2	1,876,922	1,923,655	362,553	18.8	1,534,995	1,460,855	250,711	17.3
602	LIMA	HUAROCHIRI	G	M. D. STO. DOMINGO DE OLLEROS	3,379	8,514,405	9,150,883	1,751,124	19.1	4,729,060	4,649,064	973,967	21.0	3,785,345	4,501,819	777,158	17.3
603	LIMA	YAUYOS	F	M. D. DE TUPE	463	1,152,114	1,181,202	193,719	16.4	860,532	838,532	134,374	16.0	291,582	342,670	59,346	17.3
604	AREQUIPA	AREQUIPA	F	M. D. SAN JUAN TARUCANI	1,201	5,622,030	7,340,430	1,223,312	16.7	3,062,762	3,636,331	586,949	16.1	2,559,268	3,704,099	636,363	17.2
605	AREQUIPA	CASTILLA	E	M. D. DE HUANCARQUI	1,633	2,407,990	2,785,688	439,257	15.8	1,767,284	1,850,655	278,463	15.0	640,706	935,033	160,794	17.2
606	JUNIN	TARMA	F	M. D. DE PALCAMAYO	2,688	3,393,923	2,613,616	521,199	19.9	2,644,462	1,811,056	383,093	21.2	749,461	802,560	138,106	17.2
607	SAN MARTIN	PICOTA	F	M. D. DE TINGO DE PONASA	3,842	1,940,532	2,062,533	423,278	20.5	1,423,369	1,422,861	313,030	22.0	517,163	639,672	110,249	17.2
608	CAJAMARCA	HUALLGAYOC	G	M. D. DE CHUGUR	2,809	10,994,638	9,260,371	1,378,972	14.9	4,929,741	4,582,746	577,255	12.6	6,064,897	4,677,625	801,717	17.1
609	AREQUIPA	AREQUIPA	D	M. D. DE JACOBO HUNTER	54,315	35,272,102	49,164,409	8,151,427	16.6	21,684,398	21,684,398	3,468,598	16.0	13,587,704	27,480,011	4,682,829	17.0
610	CUSCO	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	117,695,830	115,470,928	16,692,050	14.5	57,043,884	58,445,693	7,004,836	12.0	60,651,946	57,025,235	9,687,215	17.0
611	LA LIBERTAD	TRUJILLO	G	M. D. DE POROTO	3,990	4,684,349	16,998,926	3,036,133	17.9	2,966,846	2,782,187	620,379	22.3	1,717,503	14,216,739	2,415,755	17.0
612	APURIMAC	ANTABAMBA	E	M. D. DE SABAINO	978	2,231,555	2,412,920	377,318	15.6	1,081,527	1,074,029	150,401	14.0	1,150,028	1,338,891	226,917	16.9
613	ICA	ICA	E	M. D. DE TATE	5,496	4,747,276	6,119,556	1,183,853	19.3	2,199,502	2,276,232	535,453	23.5	2,547,774	3,843,324	648,400	16.9
614	PUNO	AZANGARO	F	M. D. DE POTONI	3,128	8,254,739	7,529,113	1,320,707	17.5	3,787,096	3,788,296	689,228	18.2	4,467,643	3,740,817	631,479	16.9
615	APURIMAC	COTABAMBAS	B	M. P. COTABAMBAS - TAMBOBAMBA	10,593	60,270,931	57,015,646	9,552,476	16.8	29,681,598	19,090,970	3,199,731	16.8	30,589,333	37,924,676	6,352,745	16.8
616	CAJAMARCA	SAN IGNACIO	G	M. D. DE LA COIPA	21,516	11,660,727	13,745,822	3,191,522	23.2	9,410,707	9,606,477	2,494,745	26.0	2,250,020	4,139,345	696,777	16.8
617	CUSCO	LA CONVENCION	G	M. D. DE MANTEA	3,626	37,280,301	40,482,537	9,035,621	22.3	8,454,317	6,799,803	3,372,377	49.6	28,825,984	33,682,734	5,663,244	16.8
618	LA LIBERTAD	ASCOPE	D	M. D. DE PALJAN	30,212	14,430,876	15,392,113	3,490,573	22.7	8,355,243	9,101,675	2,430,998	26.7	6,075,633	6,290,438	1,059,574	16.8
619	LAMBAYEQUE	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	95,064,369	106,200,700	16,097,789	15.2	74,939,667	75,614,718	10,970,129	14.5	20,124,702	30,585,982	5,127,660	16.8
620	LIMA	YAUYOS	F	M. D. DE COLONIA	1,031	1,838,098	2,118,098	446,015	21.1	786,582	884,582	238,568	27.0	1,051,516	1,233,516	207,447	16.8
621	PIURA	PIURA	D	M. D. DE LA UNION	45,930	24,286,547	39,480,787	7,224,832	18.3	15,053,933	15,917,022	3,274,356	20.6	9,232,614	23,563,765	3,950,475	16.8
622	PUNO	PUNO	G	M. D. DE CAPACHICA	6,074	4,671,104	4,634,939	599,236	12.9	3,561,510	3,553,933	418,153	11.8	1,109,594	1,081,006	181,083	16.8
623	LORETO	MAYNAS	F	M. D. DE INDIANA	11,524	12,627,519	19,862,856	3,509,660	17.7	6,808,044	6,616,522	1,294,200	19.6	5,819,475	13,246,334	2,215,460	16.7
624	PIURA	HUANCA BAMB	G	M. D. DE SONDR	7,227	14,560,151	20,823,318	3,697,787	17.8	5,517,524	5,548,789	1,139,666	20.5	9,042,627	15,274,529	2,558,121	16.7
625	TUMBES	TUMBES	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,749,888	3,393,301	681,001	20.1	1,820,898	1,845,491	422,484	22.9	928,990	1,547,810	258,517	16.7
626	ANCASH	CARHUAZ	G	M. D. DE ANTA	2,615	2,395,046	11,040,962	1,968,580	17.8	1,217,688	1,399,908	363,598	26.0	1,177,358	9,641,054	1,604,982	16.6
627	APURIMAC	CHINCHEROS	F	M. D. DE HUACCANA	5,285	9,926,392	12,047,501	1,978,273	16.4	3,429,048	3,162,944	500,675	15.8	6,497,344	8,884,557	1,477,598	16.6
628	CUSCO	CHUMBILCAS	G	M. D. DE CHAMACA	6,369	25,857,729	28,085,041	4,709,634	16.8	8,284,263	6,253,402	1,080,380	17.3	17,573,466	21,831,639	3,629,254	16.6
629	PIURA	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	158,785,634	171,744,630	29,675,530	17.3	68,741,388	69,495,119	12,689,114	18.3	90,044,246	102,249,511	16,986,416	16.6
630	PIURA	TALARA	E	M. D. DE LOBITOS	1,373	19,439,800	20,837,795	3,832,192	18.4	6,653,906	7,075,800	1,543,002	21.8	12,785,894	13,761,995	2,289,190	16.6
631	AMAZONAS	BONGARA	G	M. D. DE COROCHA	842	756,366	859,133	121,607	14.2	591,079	625,908	83,109	13.3	165,287	233,225	38,498	16.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
632	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	374	1,143,211	857,787	173,987	20.3	716,453	630,088	136,314	21.6	426,758	227,699	37,673	16.5
633	ANCASH	OCROS	E	M. D. DE CONGAS	1,268	2,272,428	2,408,887	382,634	15.9	1,087,006	1,182,194	180,214	15.2	1,185,422	1,226,693	202,420	16.5
634	AYACUCHO	HUAMANGA	G	M. D. DE ACOCRO	9,193	13,938,182	13,431,473	2,366,027	17.6	5,271,047	4,433,814	886,832	20.0	8,667,135	8,997,659	1,479,195	16.4
635	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CANARA	4,007	7,881,463	7,602,042	1,309,034	17.2	1,507,835	1,495,981	307,066	20.5	6,373,628	6,106,061	1,001,968	16.4
636	HUANCAVELICA	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	19,261,896	18,902,748	2,846,990	15.1	16,716,111	15,949,508	2,363,782	14.8	2,545,785	2,953,240	483,208	16.4
637	CUSCO	CALCA	E	M. D. DE COYA	3,620	6,908,784	6,526,664	924,488	14.2	2,535,308	2,525,308	274,103	10.9	4,373,476	4,001,356	650,385	16.3
638	APURIMAC	COTABAMBAS	F	M. D. DE HAQUIRA	9,434	28,113,119	30,974,752	4,169,434	13.5	15,216,703	12,188,426	1,117,228	9.2	12,896,416	18,786,326	3,052,206	16.2
639	APURIMAC	CHINCHEROS	F	M. D. DE EL PORVENIR	1,728	2,722,327	2,800,472	473,967	16.9	1,170,459	926,508	170,447	18.4	1,551,868	1,873,964	303,520	16.2
640	CUSCO	CUSCO	D	M. D. DE SAN JERONIMO	77,751	64,340,046	60,514,647	10,489,933	17.3	28,556,477	26,178,619	4,912,339	18.8	35,783,569	34,336,028	5,577,594	16.2
641	ICA	PISCO	D	M. D. DE SAN CLEMENTE	31,423	20,951,128	30,829,159	5,519,979	17.9	11,479,420	11,496,056	2,397,375	20.9	9,471,708	19,333,103	3,122,604	16.2
642	LORETO	MAYNAS	D	M. D. SAN JUAN BAUTISTA	162,481	80,452,978	82,761,824	16,254,989	19.6	57,162,873	57,506,407	12,153,600	21.1	23,290,105	25,255,417	4,101,389	16.2
643	PUNO	YUNGUYO	G	M. D. DE COPANI	4,883	2,682,137	2,786,935	428,994	15.4	1,857,349	1,857,198	278,116	15.0	824,788	929,737	150,879	16.2
644	AMAZONAS	BAGUA	A	M. P. DE BAGUA	30,652	21,853,141	28,368,794	5,124,964	18.1	17,696,412	19,008,262	3,622,078	19.1	4,156,729	9,360,532	1,502,886	16.1
645	CUSCO	CANCHIS	F	M. D. DE SAN PEDRO	2,780	4,971,686	5,575,886	926,736	16.6	2,068,812	2,041,475	356,348	17.5	2,902,874	3,534,411	570,388	16.1
646	PIURA	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	84,677,852	98,889,755	17,670,601	17.9	53,783,354	55,283,354	10,666,422	19.3	30,894,498	43,606,401	7,004,180	16.1
647	SAN MARTIN	MOYOBAMBA	E	M. D. DE YANTALO	2,949	2,045,455	2,078,731	456,781	22.0	1,478,272	1,478,272	360,344	24.4	567,183	600,459	96,436	16.1
648	AREQUIPA	AREQUIPA	D	M. D. DE SOCABAYA	87,750	65,193,474	94,588,087	14,882,839	15.7	27,939,910	34,288,884	5,231,605	15.3	37,253,564	60,299,203	9,651,234	16.0
649	LIMA	LIMA	A	M. P. DE LIMA	266,467	1,565,201,206	2,294,390,519	418,891,130	18.3	1,508,132,928	1,542,049,554	298,492,051	19.4	57,068,278	752,340,965	120,399,078	16.0
650	LORETO	DATUM DEL MARAÑON	F	M. D. DE MORONA	4,252	15,381,499	18,989,209	3,339,056	17.6	5,467,314	5,467,310	1,173,329	21.5	9,914,185	13,521,899	2,165,727	16.0
651	AYACUCHO	HUANTA	G	M. D. DE IGUAJAN	2,853	2,014,061	2,168,857	362,154	16.7	1,335,896	1,347,525	231,175	17.2	678,165	821,332	130,979	15.9
652	LIMA	YAUOS	F	M. D. DE TOMAS	414	896,776	1,292,223	200,454	15.5	574,017	1,117,017	108,316	15.2	322,759	581,206	92,138	15.9
653	LORETO	LORETO	G	M. D. DE URARINAS	14,191	19,796,536	23,390,852	3,439,189	14.7	11,589,385	11,961,717	1,617,701	13.5	8,207,151	11,429,135	1,821,488	15.9
654	AMAZONAS	BAGUA	G	M. D. DE IMAZA	33,812	17,003,154	20,387,109	2,947,760	14.5	13,351,285	13,283,614	1,823,421	13.7	3,651,869	7,103,495	1,124,340	15.8
655	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO	2,556	2,450,353	2,155,491	431,333	20.0	1,817,831	1,334,211	301,958	22.6	632,522	821,280	129,375	15.8
656	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	802	1,418,379	1,095,285	222,818	20.3	568,005	568,005	139,412	24.5	850,374	527,280	83,406	15.8
657	LA LIBERTAD	OTUZCO	G	M. D. DE USQUIL	22,404	19,639,354	25,224,670	3,752,660	14.9	11,503,418	11,217,296	1,532,727	13.7	8,135,936	14,007,374	2,219,933	15.8
658	SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	18,287,585	21,260,343	3,540,947	16.7	1,655,034	1,864,557	484,558	26.0	16,632,551	19,395,786	3,056,389	15.8
659	AREQUIPA	LA UNION	E	M. D. DE ALCA	1,795	2,474,842	3,777,282	706,710	18.7	1,131,280	1,017,626	274,036	26.9	1,343,562	2,759,566	432,674	15.7
660	CUSCO	CHUMBIVILCAS	G	M. D. DE COLQUEMARCA	6,923	31,628,823	36,205,615	5,385,818	14.9	9,096,121	9,345,052	1,181,614	12.6	22,532,702	26,860,563	4,204,203	15.7
661	PUNO	MELGAR	F	M. D. DE LALLI	2,217	2,612,242	2,582,173	316,046	12.2	1,986,109	1,986,109	222,686	11.2	626,133	596,064	93,360	15.7
662	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	183,618,293	187,410,167	36,327,695	19.4	107,174,719	108,944,282	24,068,652	22.1	76,443,574	78,465,885	12,259,044	15.6
663	LIMA	LIMA	C	M. D. DE PUCUSANA	18,063	21,504,719	23,680,789	4,668,946	19.7	18,504,719	18,604,510	3,878,675	20.8	3,000,000	5,076,279	790,271	15.6
664	AREQUIPA	AREQUIPA	F	M. D. DE POLOBAYA	722	3,444,949	3,963,020	610,524	15.4	1,773,393	1,782,269	272,152	15.3	1,671,556	2,180,751	338,372	15.5
665	AREQUIPA	AREQUIPA	D	M. D. DE YURA	46,837	59,466,679	58,802,382	11,973,402	20.4	24,867,988	23,922,445	6,555,781	27.4	34,598,691	34,879,937	5,417,621	15.5
666	AYACUCHO	LUCANAS	F	M. D. DE LARAMATE	1,633	1,950,360	1,997,680	206,917	10.4	1,335,376	1,382,696	111,372	8.1	614,984	614,984	95,545	15.5
667	AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	1,504,868	1,153,806	191,277	16.6	1,034,901	846,159	143,599	17.0	469,967	307,647	47,678	15.5
668	CUSCO	CANCHIS	G	M. D. DE MARANGANI	10,280	20,861,528	25,775,724	3,774,504	14.6	6,481,212	6,262,775	751,133	12.0	14,380,316	19,512,949	3,023,371	15.5
669	PIURA	MORROPON	F	M. D. DE LA MATANZA	15,578	12,012,980	14,329,911	2,723,781	19.0	7,211,957	7,466,448	1,662,527	22.3	4,801,023	6,863,463	1,061,254	15.5
670	PIURA	TALARA	E	M. D. DE EL ALTO	9,299	34,887,965	41,760,418	8,620,553	20.6	11,061,022	11,375,166	3,922,549	34.5	23,826,943	30,385,252	4,698,004	15.5
671	SAN MARTIN	SAN MARTIN	E	M. D. DE EL PORVENIR	2,643	1,140,631	1,200,296	297,915	24.8	862,419	902,084	251,570	27.9	278,212	298,212	46,345	15.5
672	TACNA	TACNA	F	M. D. DE INCLAN	2,382	13,595,369	14,001,665	1,986,662	14.2	6,028,685	6,128,539	768,676	12.5	7,566,684	7,873,126	1,217,985	15.5
673	LUCAYALI	CORONEL PORTILLO	D	M. D. DE YARINACOCCHA	126,600	57,842,369	69,950,608	13,333,460	19.1	43,074,915	46,104,005	9,644,903	20.9	14,767,454	23,846,603	3,688,557	15.5
674	CUSCO	QUISPEANCHE	E	M. D. DE CAMANTI	2,692	8,573,188	7,130,383	1,157,195	16.2	3,551,780	2,871,648	499,674	17.4	5,021,408	4,258,735	657,522	15.4
675	LORETO	REQUENA	F	M. D. DE EMILIO SAN MARTIN	6,788	13,540,544	18,462,596	3,064,064	16.6	4,748,597	4,888,684	967,193	19.8	8,791,947	13,573,912	2,096,871	15.4
676	LORETO	DATUM DEL MARAÑON	F	M. D. DE PASTAZA	6,106	14,339,694	19,495,816	3,486,755	17.9	4,772,805	4,772,805	1,214,413	25.4	9,566,889	14,723,011	2,272,342	15.4
677	PUNO	CARABAYA	F	M. D. DE AJOYANI	2,600	7,212,697	7,210,609	1,162,020	16.1	2,775,610	2,718,355	470,154	17.3	4,437,087	4,492,254	691,867	15.4
678	TACNA	TACNA	D	M. D. DE POCOLLAY	19,491	28,088,085	31,186,186	6,127,802	19.6	12,675,599	13,669,483	3,422,377	25.0	15,412,486	17,516,703	2,705,064	15.4
679	APURIMAC	AYMARAES	G	M. D. DE SORAYA	666	1,234,637	1,125,298	272,442	24.2	563,788	571,806	187,805	32.8	670,849	553,492	84,637	15.3
680	HUANCAVELICA	CHURCAMPAMPA	F	M. D. DE SAN PEDRO DE CORIS	3,256	4,888,447	7,570,595	985,932	13.0	3,227,076	3,142,393	308,507	9.8	1,661,371	4,428,202	677,425	15.3
681	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE LA RAOS	528	1,511,769	1,491,390	220,001	14.8	899,508	851,370	122,197	14.4	612,261	640,202	97,804	15.3
682	PUNO	SANDIA	G	M. D. DE QUIACA	2,281	3,693,245	4,481,193	708,013	15.8	1,550,877	1,550,877	259,035	16.7	2,142,368	2,930,316	448,978	15.3
683	APURIMAC	ABANCAY	G	M. D. DE HUANIPACA	2,432	3,277,406	3,667,755	462,950	12.6	1,664,023	1,884,023	192,088	10.2	1,613,383	1,783,732	270,861	15.2
684	CUSCO	CUSCO	F	M. D. DE SAYLLA	9,462	14,669,711	14,083,504	2,073,778	14.7	3,221,295	3,075,595	402,433	13.1	11,448,416	11,007,909	1,671,345	15.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
						EN SOLES S/				EN SOLES S/				EN SOLES S/				
685	CUSCO	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,195,567	6,794,387	940,184	13.8	2,899,278	2,718,748	322,552	11.9	4,296,289	4,075,639	617,632	15.2	
686	CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	102,262,130	112,863,262	16,158,376	14.3	60,586,261	34,085,943	4,163,552	12.2	41,675,869	78,777,319	11,994,823	15.2	
687	CUSCO	QUISPCANCHIS	E	M. D. DE LUORE	5,510	9,552,727	9,466,900	1,317,530	13.9	3,469,604	3,474,467	409,389	11.8	6,083,123	5,992,433	908,141	15.2	
688	HUANUCO	DOS DE MAYO	F	M. D. DE MARIAS	4,968	4,417,735	4,420,522	736,840	16.7	2,908,403	2,851,190	497,903	17.5	1,509,332	1,569,332	238,937	15.2	
689	HUANUCO	YAROWILCA	G	M. D. DE JACAS CHICO	837	954,496	1,035,243	215,451	20.8	611,127	640,020	155,451	24.3	343,369	395,223	60,000	15.2	
690	SAN MARTIN	TOCACHE	B	M. P. DE TOCACHE	31,137	24,914,524	30,452,828	8,355,703	27.4	18,641,430	22,476,988	7,144,191	31.8	6,273,094	7,975,840	1,211,512	15.2	
691	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,453	102,760,093	128,273,781	19,650,177	15.3	11,682,084	15,550,744	2,610,338	16.8	91,078,009	112,723,037	17,039,839	15.1	
692	AYACUCHO	LUCANAS	F	M. D. DE LEONCIO PRADO	1,027	1,402,204	1,436,170	263,640	18.4	804,714	809,668	169,345	20.9	597,490	626,502	94,295	15.1	
693	ICA	ICA	D	M. D. DE SALAS	32,263	32,147,691	61,721,200	12,778,746	20.7	17,120,102	19,538,453	6,428,799	32.9	15,027,589	42,182,747	6,349,948	15.1	
694	PIURA	PIURA	D	M. D. DE CASTILLA	197,533	100,793,606	118,934,648	18,151,054	15.3	71,576,266	76,170,484	11,683,528	15.3	29,217,340	42,764,164	6,467,526	15.1	
695	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	525	879,424	900,038	172,971	19.2	679,869	679,869	139,971	20.6	199,555	220,169	33,000	15.0	
696	ICA	ICA	E	M. D. DE SANTIAGO	32,899	23,533,291	36,502,250	5,454,790	14.9	13,419,168	15,414,304	2,301,759	14.9	10,114,123	21,087,946	3,153,031	15.0	
697	LA LIBERTAD	TRUJILLO	D	M. D. DE MOCHE	45,537	24,544,454	30,415,233	5,396,516	17.7	16,189,420	16,466,894	3,298,554	20.0	8,355,034	13,948,339	2,097,963	15.0	
698	MADRE DE DIOS	MANU	B	M. P. DE MANU	2,278	12,764,809	14,611,461	2,221,337	15.2	4,542,339	4,674,535	731,150	15.6	8,222,470	9,936,926	1,490,187	15.0	
699	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,206	1,088,702	1,124,845	154,544	13.7	874,661	874,661	117,178	13.4	214,041	250,184	37,366	14.9	
700	AYACUCHO	HUAMANGA	G	M. D. DE OCROS	6,379	11,611,040	16,919,709	2,675,489	15.8	1,863,351	1,919,752	440,292	22.9	9,747,689	14,999,957	2,235,197	14.9	
701	AYACUCHO	HUANTA	F	M. D. DE LLOCHEGUA	11,851	10,663,629	10,029,049	1,714,051	17.1	5,717,522	5,812,591	1,084,618	18.7	4,946,107	4,216,458	629,433	14.9	
702	LA LIBERTAD	SANTIAGO DE CHUJO	F	M. D. DE MOLLEBAMBA	1,829	1,802,424	2,306,511	397,695	17.2	1,329,571	1,341,777	254,295	19.0	472,853	964,734	143,401	14.9	
703	PIURA	AYABACA	G	M. D. DE PAIMAS	10,620	20,354,720	21,966,652	3,991,312	18.2	6,624,715	7,237,252	1,803,984	24.9	13,730,005	14,729,400	2,187,328	14.9	
704	PUNO	SAN ROMAN	D	M. D. DE SAN MIGUEL	77,905	27,110,437	29,263,905	3,971,348	13.6	15,788,048	15,968,689	1,987,167	12.4	11,322,389	13,295,216	1,984,182	14.9	
705	SAN MARTIN	BELLAVISTA	F	M. D. DE HUALLAGA	2,732	16,266,433	16,543,292	2,554,440	15.4	1,475,140	1,482,740	315,036	21.2	14,791,293	15,960,552	2,239,405	14.9	
706	CUSCO	QUISPCANCHIS	B	M. P. QUISPCANCHIS - URCOS	12,538	32,197,463	30,801,736	4,161,762	13.5	19,263,739	17,817,223	2,244,599	12.6	12,933,724	12,984,513	1,917,163	14.8	
707	HUANUCO	HUAMALIES	E	M. D. DE PUNCHO	1,847	973,549	989,838	178,912	18.1	685,356	685,356	133,912	19.5	288,193	304,482	45,000	14.8	
708	MOQUEGUA	MARISCAL NIETO	G	M. D. DE SAN ANTONIO	29,396	104,533,069	152,348,988	23,769,691	15.6	20,234,752	19,435,991	4,120,603	21.2	84,298,317	132,912,997	19,649,088	14.8	
709	ANCASH	YUNGAY	B	M. P. DE YUNGAY	22,812	33,054,968	36,247,498	4,100,962	11.3	20,618,668	21,888,927	1,983,156	9.1	12,436,300	14,358,571	2,117,806	14.7	
710	APURIMAC	AYMARAES	G	M. D. DE LUORE	1,292	1,688,767	2,055,509	477,643	23.2	744,320	900,458	307,309	34.1	944,447	1,155,051	170,334	14.7	
711	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE PARARCA	336	1,156,167	1,132,009	171,012	15.1	970,937	970,937	147,369	15.2	185,230	161,072	23,643	14.7	
712	CUSCO	LA CONVENCION	G	M. D. DE KUMPIRUSHIATO	5,801	66,893,803	63,425,376	8,336,255	13.1	15,360,897	12,004,895	792,944	6.6	51,532,906	51,420,481	7,543,311	14.7	
713	ICA	ICA	D	M. D. DE PARCONA	62,883	30,765,052	42,387,277	6,971,408	16.4	23,013,694	18,301,182	3,437,963	18.8	7,751,358	24,086,095	3,533,445	14.7	
714	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE ILLIMO	9,666	17,328,966	17,934,273	2,847,453	15.9	4,250,290	4,572,252	885,448	19.4	13,078,676	13,362,021	1,962,006	14.7	
715	LIMA	YAUYES	E	M. D. DE COCHAS	201	808,698	853,048	129,548	15.2	615,690	596,475	91,743	15.4	193,008	256,573	37,805	14.7	
716	MOQUEGUA	GRU. SANCHEZ CERRO	E	M. D. DE PUQUINA	2,402	5,458,427	5,988,985	907,768	15.2	2,060,090	2,060,090	329,260	16.0	3,398,337	3,928,895	578,509	14.7	
717	PIURA	SECHURA	F	M. D. DE CRISTO NOS VALGA	5,331	6,511,041	13,773,288	1,995,591	14.5	2,870,442	3,334,968	456,591	13.7	3,640,599	10,438,320	1,539,000	14.7	
718	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	150,781	137,198,225	173,319,151	25,755,135	14.9	65,397,908	67,716,852	10,188,137	15.0	71,800,317	105,602,299	15,566,998	14.7	
719	ANCASH	CASMA	F	M. D. DE YAUTAN	9,483	13,094,628	15,220,224	2,143,103	14.1	5,843,121	5,873,933	780,846	13.3	7,251,507	9,346,291	1,362,257	14.6	
720	ANCASH	HUARI	G	M. D. DE CAJAY	2,619	40,879,504	57,029,322	8,908,233	15.6	5,908,610	6,023,721	1,453,227	24.1	34,970,894	51,005,601	7,455,006	14.6	
721	CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	12,041,445	18,007,257	2,782,301	15.5	8,417,800	7,887,568	1,300,622	16.5	3,623,645	10,119,689	1,481,680	14.6	
722	CUSCO	QUISPCANCHIS	G	M. D. DE OONGATE	19,224	41,110,757	37,667,421	5,713,761	15.2	13,324,679	13,424,679	2,178,772	16.2	27,786,078	24,242,742	3,534,988	14.6	
723	JUNIN	JAUJA	E	M. D. DE ACOLLA	5,556	2,949,164	3,212,824	539,553	16.8	1,633,563	1,858,664	342,064	18.4	1,315,601	1,354,160	197,489	14.6	
724	CAJAMARCA	JAEN	A	M. P. DE JAEN	108,709	93,191,970	100,234,745	14,348,279	14.3	69,575,527	72,517,287	10,324,444	14.2	23,616,443	27,717,458	4,023,835	14.5	
725	LIMA	CANETE	D	M. D. DE MALA	35,438	24,490,032	31,024,556	5,372,348	17.3	15,044,798	15,900,129	3,186,679	20.0	9,445,234	15,124,427	2,185,669	14.5	
726	LIMA	HUARACHIRI	F	M. D. DE CHICLA	2,849	9,610,081	9,635,892	1,722,589	17.9	2,679,888	2,679,888	715,527	26.7	6,930,193	6,956,004	1,007,062	14.5	
727	AMAZONAS	CHACHAPOYAS	E	M. D. DE HUANCAS	1,515	1,156,583	1,444,003	238,654	16.5	832,723	930,683	164,900	17.7	323,860	513,320	73,754	14.4	
728	AREQUIPA	CAYLLOMA	F	M. D. DE SAN ANTONIO DE CHUCA	843	2,728,357	8,238,953	1,199,165	14.6	1,805,126	1,537,383	236,611	15.4	923,231	6,701,570	962,554	14.4	
729	CUSCO	QUISPCANCHIS	G	M. D. DE QUIQUIJANA	12,084	29,586,568	25,623,101	3,653,243	14.3	9,564,484	7,337,513	1,020,580	13.9	20,022,084	18,285,588	2,632,663	14.4	
730	JUNIN	HUANCAYO	E	M. D. DE SAÑO	6,709	1,762,310	2,435,023	367,812	15.1	1,120,992	1,158,418	183,465	15.8	641,318	1,276,605	184,347	14.4	
731	LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	274,718,541	306,176,333	47,554,214	15.5	239,178,508	251,559,437	39,686,110	15.8	35,540,033	54,616,896	7,868,104	14.4	
732	LIMA	YAUYES	E	M. D. DE TAURIPAMPA	477	1,265,386	1,330,845	207,956	15.6	659,005	579,517	99,852	17.2	606,381	751,328	108,104	14.4	
733	AREQUIPA	CAYLLOMA	E	M. D. DE CABANA CONDE	2,040	2,639,339	2,641,181	483,529	18.3	1,386,322	1,416,322	308,622	21.8	1,253,017	1,224,859	174,908	14.3	
734	CUSCO	ESPINAR	G	M. D. DE PICHIGUA	2,663	11,725,362	17,599,823	2,451,168	13.9	4,052,634	3,463,651	430,398	12.4	7,672,728	14,136,172	2,020,770	14.3	
735	LA LIBERTAD	PACASMYAYO	B	M. P. PACASMYAYO - SAN PEDRO	20,089	17,068,893	16,699,559	4,033,409	24.2	14,477,109	14,220,625	3,680,045	25.9	2,591,784	24,78,934	353,364	14.3	
736	ANCASH	REQUAY	F	M. D. DE TAPACCOCHA	400	1,090,948	1,123,883	181,134	16.1	628,797	643,222	112,756	17.5	462,151	480,661	68,378	14.2	
737	APURIMAC	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	74,535,317	63,378,008	8,522,179	13.4	47,358,054	45,975,210	6,055,254	13.2	27,177,263	17,402,798	2,466,925	14.2	

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
738	CAJAMARCA	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,882,504	56,179,274	11,535,072	20.5	34,822,919	35,350,728	8,586,332	24.3	13,059,585	20,828,546	2,948,740	14.2
739	CUSCO	PARURO	E	M. D. DE PILLPINTO	1,000	2,329,808	2,346,818	408,634	17.4	1,170,703	1,170,703	241,452	20.6	1,159,105	1,176,115	167,182	14.2
740	HUANUCO	LAURICOCHA	B	M. P. DE LAURICOCHA - JESUS	3,407	8,549,892	11,884,439	1,770,978	14.9	4,921,513	4,917,641	785,130	16.0	3,628,379	6,966,798	985,848	14.2
741	CAJAMARCA	CONTUMAYO	G	M. D. DE SAN BENITO	3,617	3,867,806	3,590,607	643,714	17.9	2,152,472	2,027,987	422,710	20.8	1,715,334	1,562,620	221,004	14.1
742	JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	133,857,397	146,189,524	27,191,324	18.6	107,955,022	111,402,912	22,277,293	20.0	25,902,375	34,786,612	4,914,031	14.1
743	JUNIN	SATIPO	G	M. D. DE RIO NEGRO	35,890	32,469,976	30,549,217	4,532,403	14.8	19,288,477	19,009,555	2,901,407	15.3	13,181,499	11,539,662	1,630,996	14.1
744	JUNIN	YAULI	D	M. D. DE SANTA ROSA DE SACCO	7,998	12,332,389	8,795,421	1,128,762	12.8	4,120,678	4,120,678	469,472	11.4	8,211,711	4,674,743	659,290	14.1
745	LIMA	LIMA	C	M. D. DE SANTA ROSA	44,174	18,103,354	20,781,219	3,912,842	18.8	8,419,047	8,271,055	2,147,109	26.0	9,684,307	12,510,164	1,765,733	14.1
746	LORETO	LORETO	G	M. D. DE TROMPETEROS	11,442	35,247,766	38,613,599	6,536,997	16.9	10,670,299	10,753,678	2,607,528	24.2	24,577,467	27,859,921	3,929,469	14.1
747	SAN MARTIN	RIOJA	E	M. D. DE ELIAS SOPLIN VARGAS	23,842	10,422,330	10,818,709	2,240,748	20.7	7,620,240	7,937,003	1,835,570	23.1	2,802,090	2,881,706	405,178	14.1
748	ICA	ICA	D	M. D. DE SAN JUAN BAUTISTA	16,414	11,395,563	13,688,265	2,192,243	16.0	5,141,374	4,903,605	966,276	19.7	6,254,189	8,784,660	1,225,967	14.0
749	LA LIBERTAD	BOLIVAR	B	M. P. DE BOLIVAR	5,100	8,177,792	9,200,697	1,570,157	17.1	7,108,375	7,128,872	1,280,909	18.0	1,069,417	2,071,915	289,248	14.0
750	LORETO	UCAYALI	G	M. D. DE PAMPA HERMOSA	6,007	7,339,218	7,294,003	1,140,494	15.6	5,005,315	5,219,330	849,912	16.3	2,333,903	2,074,673	290,582	14.0
751	TACNA	TACNA	F	M. D. DE PACHIA	2,316	8,340,630	11,022,847	1,660,804	15.1	3,740,917	3,565,915	614,117	17.2	4,599,713	7,456,932	1,046,687	14.0
752	APURIMAC	ABANCAY	G	M. D. DE CIRCA	1,770	3,195,332	2,824,179	514,534	18.2	1,113,299	1,203,299	288,595	24.0	2,082,033	1,620,880	225,939	13.9
753	APURIMAC	AYMARAES	G	M. D. DE APU SAHUARAURA	655	1,451,091	1,734,833	250,114	14.4	732,417	667,777	102,102	15.3	718,674	1,067,056	148,012	13.9
754	AYACUCHO	HUAMANGA	D	M. D. SAN JUAN BAUTISTA	55,173	35,281,910	36,444,744	5,168,993	14.2	18,750,080	16,972,633	2,471,933	14.6	16,531,830	24,472,111	2,697,060	13.9
755	LA LIBERTAD	VIRU	E	M. D. DE GUADALUPTO	7,974	5,097,059	6,466,133	1,661,000	25.7	3,179,302	3,761,983	1,284,584	34.1	1,917,757	2,704,150	376,416	13.9
756	ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	17,006	41,398,762	52,608,010	7,242,264	13.8	15,483,317	16,631,088	2,268,453	13.6	25,915,445	35,976,922	4,973,812	13.8
757	CAJAMARCA	SAN MIGUEL	G	M. D. DE LLAPA	4,320	3,605,786	3,757,145	490,765	13.1	3,057,495	3,006,849	387,079	12.9	548,291	750,296	103,687	13.8
758	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	24,006	205,192,331	287,095,956	41,479,661	14.4	51,436,778	53,905,734	9,381,195	17.4	153,755,553	233,190,222	32,098,467	13.8
759	CUSCO	PAUCARTAMBO	G	M. D. DE HUANCARANI	8,001	17,575,853	16,101,669	2,139,314	13.3	5,899,717	4,899,717	588,341	12.0	11,676,136	11,201,952	1,550,974	13.8
760	LIMA	HUARACHIRI	E	M. D. STA. CRUZ DE COCA CHA CRA	2,647	1,949,922	2,211,216	563,374	25.5	939,655	1,207,965	424,514	35.1	1,010,267	1,003,251	138,860	13.8
761	PUNO	CHUCUITO	G	M. D. DE HUACULLANI	7,779	10,349,420	10,372,624	1,486,382	14.3	5,772,706	5,802,706	854,250	14.7	4,576,714	4,569,918	632,132	13.8
762	PUNO	HUANCANE	F	M. D. DE HUATASANI	2,927	3,622,299	6,439,519	917,159	14.2	1,161,338	1,161,838	189,049	16.3	2,460,961	5,277,681	728,110	13.8
763	AYACUCHO	LUCANAS	F	M. D. DE CHAVIÑA	2,272	3,744,205	5,053,594	647,540	12.8	1,858,354	1,801,016	200,964	11.2	1,885,851	3,252,578	446,576	13.7
764	CUSCO	LA CONVENCION	F	M. D. DE VILLA VIRGEN	2,458	25,104,735	28,845,360	4,952,755	17.2	5,242,311	5,010,351	1,680,458	33.5	19,862,424	23,835,009	3,272,296	13.7
765	HUANUCO	YAROWILCA	G	M. D. DE OBAS	3,175	3,098,786	3,129,771	532,312	17.0	2,215,736	2,215,736	407,512	18.4	883,050	914,035	124,800	13.7
766	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARTIMBAMBA	14,744	15,214,604	17,429,154	2,941,020	16.9	6,418,483	6,592,026	1,455,963	22.1	8,796,121	10,837,128	1,485,057	13.7
767	APURIMAC	ABANCAY	D	M. D. DE TAMBURCO	12,578	8,754,264	8,333,154	1,405,574	16.9	4,558,002	4,425,911	872,372	19.7	4,196,262	3,907,243	533,202	13.6
768	AYACUCHO	LA MAR	G	M. D. DE LUIS CARRANZA	1,386	3,068,418	5,658,754	849,439	15.0	1,103,524	1,050,632	223,054	21.2	1,964,894	4,608,122	626,386	13.6
769	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,268	1,164,216	1,195,396	175,647	14.7	719,394	719,394	111,147	15.5	444,822	476,002	64,500	13.6
770	AYACUCHO	SUCRE	E	M. D. DE BELEN	287	958,290	826,078	112,351	13.6	773,596	703,776	95,678	13.6	184,694	122,302	16,673	13.6
771	CAJAMARCA	CAJAMARCA	G	M. D. DE MATARA	3,748	2,859,410	2,741,182	618,614	22.6	2,186,750	2,210,383	546,495	24.7	672,660	530,799	72,120	13.6
772	CAJAMARCA	SANTA CRUZ	G	M. D. DE UTICUYACU	1,160	1,711,617	1,828,010	362,247	19.8	1,013,115	1,059,015	257,497	24.3	698,502	768,995	104,749	13.6
773	LA LIBERTAD	PATAZ	G	M. D. DE HILLIA	13,264	21,662,473	24,264,779	3,194,749	13.2	6,731,731	7,800,881	963,035	12.3	14,930,742	16,463,898	2,231,714	13.6
774	PIURA	PAITA	E	M. D. DE TAMARINDO	5,544	5,058,615	7,233,508	1,094,623	15.1	3,039,564	3,334,641	563,045	16.9	2,019,051	3,898,867	531,578	13.6
775	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	247,274	172,588,501	192,087,077	30,675,650	16.0	77,205,507	78,594,153	15,400,677	19.6	95,382,994	113,492,924	15,274,973	13.5
776	LIMA	LIMA	C	M. D. DE ATE - VITARTE	716,859	309,813,604	322,709,904	42,062,371	13.0	267,433,145	261,182,745	33,751,981	12.9	42,380,459	61,527,159	8,310,390	13.5
777	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN PABLO	8,609	4,396,236	4,535,693	983,559	21.7	3,485,605	3,551,211	850,489	23.9	910,631	984,482	133,070	13.5
778	AMAZONAS	LUYA	F	M. D. DE LUYA	4,004	1,442,162	1,572,759	276,373	17.6	1,201,362	1,222,358	229,553	18.8	240,800	350,401	46,820	13.4
779	ANCASH	AJAJ	B	M. P. DE AJAJ	2,178	7,191,299	7,936,874	1,166,593	14.7	2,598,778	2,889,445	487,958	16.9	4,592,521	5,047,029	678,635	13.4
780	ANCASH	CASMA	A	M. P. DE CASMA	43,067	52,066,444	73,628,306	8,911,622	12.1	34,771,844	35,491,407	3,806,859	10.7	17,294,600	38,136,899	5,104,763	13.4
781	APURIMAC	GRAU	F	M. D. DE PATAYPAMPA	713	3,394,957	3,419,005	494,019	14.4	661,711	661,711	124,033	18.7	2,733,246	2,757,294	369,987	13.4
782	ICA	PISCO	A	M. P. DE PISCO	84,646	73,501,507	71,113,603	12,448,452	17.5	40,781,968	40,968,684	8,397,562	20.5	32,719,539	30,144,919	4,050,890	13.4
783	ICA	PISCO	D	M. D. DE SAN ANDRES	16,890	16,497,440	20,276,462	2,903,757	14.3	11,129,435	10,714,532	1,623,529	15.2	5,368,005	9,561,930	1,280,228	13.4
784	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SITABAMBA	3,674	7,935,871	14,209,667	1,844,192	13.0	3,114,256	3,387,128	393,453	11.6	4,821,615	10,822,539	1,450,739	13.4
785	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	435,693	144,996,235	189,375,302	24,717,315	13.1	102,557,277	105,850,652	13,565,827	12.8	42,438,958	83,524,650	11,151,489	13.4
786	LIMA	HUARACHIRI	E	M. D. DE HUANZA	698	2,327,096	3,450,805	524,442	15.2	1,551,351	1,790,697	302,417	16.9	775,745	1,660,108	222,025	13.4
787	LA LIBERTAD	PATAZ	F	M. D. DE HUAYLILLAS	1,004	3,941,426	4,368,090	525,001	12.0	2,900,079	1,970,323	204,927	10.4	1,041,347	2,397,767	320,074	13.3
788	LIMA	LIMA	C	M. D. DE JESUS MARIA	84,936	98,145,641	102,671,549	22,211,749	21.6	94,254,308	96,251,670	21,360,563	22.2	3,891,333	6,419,879	851,186	13.3
789	ANCASH	HUARMEY	A	M. P. DE HUARMEY	28,067	49,467,440	77,546,269	10,418,321	13.4	46,148,929	27,299,149	3,801,647	13.9	3,318,511	50,247,120	6,616,674	13.2
790	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	93,292	60,748,226	72,248,563	18,054,418	25.0	25,849,272	34,647,920	13,088,924	37.8	34,898,954	37,600,643	4,965,494	13.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				EN SOLES S/				EN SOLES S/			
791	UCAYALI	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	44,051,202	44,353,847	6,344,715	14.3	25,533,343	25,567,617	3,856,527	15.1	18,517,859	18,786,230	2,488,189	13.2
792	APURIMAC	AYMARAES	G	M. D. DE HUAYLLO	413	1,469,452	1,012,761	147,945	14.6	403,902	403,902	68,219	16.9	1,065,550	608,859	79,726	13.1
793	CALLAO	CALLAO	D	M. D. DE VENTANILLA	401,862	209,169,554	231,391,019	52,203,852	22.6	186,312,468	185,386,726	46,183,692	24.9	22,857,086	46,004,293	6,020,159	13.1
794	PASCO	OXAPAMPA	G	M. D. DE PALCAZU	7,818	11,356,106	11,801,899	1,794,427	15.2	6,319,048	6,319,048	1,075,632	17.0	5,037,058	5,482,851	718,795	13.1
795	TUMBES	CONTRAL. VILLAR	E	M. D. CANOAS DE PUNTA SAL	8,515	17,830,773	19,335,547	4,659,165	24.1	6,607,022	7,240,617	3,075,668	42.5	11,223,751	12,094,930	1,583,497	13.1
796	AYACUCHO	HUAMANGA	G	M. D. DE VINCHOS	16,922	23,560,533	26,928,922	3,601,970	13.4	5,988,162	6,976,403	999,596	14.3	17,572,371	19,952,519	2,602,374	13.0
797	AYACUCHO	SUCRE	E	M. D. DE SORAS	987	2,257,615	5,239,255	696,431	13.3	568,229	746,641	114,477	15.3	1,689,386	4,492,614	581,954	13.0
798	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMÁN	2,828	2,228,346	2,348,848	352,268	15.0	1,937,839	1,935,512	298,502	15.4	290,507	413,336	53,766	13.0
799	CAJAMARCA	SAN MIGUEL	G	M. D. DE TONGOD	2,144	2,720,684	7,380,451	1,085,211	14.7	1,995,189	1,977,829	384,748	19.5	725,495	5,402,622	700,463	13.0
800	CUSCO	CUSCO	D	M. D. DE WANCHAQ	61,530	48,830,389	48,104,309	8,311,390	17.3	33,244,579	32,242,973	6,247,158	19.4	15,585,810	15,861,336	2,064,232	13.0
801	CUSCO	LA CONVENCION	G	M. D. DE MARAÑURA	4,930	25,578,033	24,264,914	2,987,294	12.3	8,043,047	6,696,606	699,799	10.5	17,534,986	17,568,308	2,287,494	13.0
802	ICA	ICA	E	M. D. DE PACHA CUTEC	8,955	5,857,630	7,515,287	1,337,712	17.8	2,663,902	2,739,086	717,298	26.2	3,193,728	4,776,201	620,414	13.0
803	ANCASH	HUARAZ	G	M. D. DE PIRA	3,442	4,647,144	3,919,339	738,211	18.8	1,939,213	1,852,780	470,628	25.4	2,707,931	2,066,559	267,583	12.9
804	ANCASH	HUARI	G	M. D. DE ANRA	1,344	15,698,528	20,825,942	3,323,156	16.0	2,995,115	3,099,317	1,036,714	33.5	12,703,413	17,726,625	2,286,442	12.9
805	CUSCO	URUBAMBA	E	M. D. DE YUCAY	3,444	4,220,142	5,314,015	755,512	14.2	1,538,825	1,729,953	291,907	16.9	2,681,317	3,584,062	463,605	12.9
806	HUANCAVELICA	TAYACAJA	F	M. D. DE PICHOS	1,612	3,680,023	4,862,532	743,017	15.3	1,508,970	1,219,615	272,669	22.4	2,171,053	3,642,917	470,348	12.9
807	PIURA	TALARA	E	M. D. DE MANCORA	14,760	16,862,449	17,461,268	3,297,033	18.9	8,634,878	8,717,224	2,168,656	24.9	8,227,571	8,744,044	1,128,378	12.9
808	PUNO	SANDIA	F	M. D. DE LIMBANI	3,039	4,538,745	4,750,997	777,547	16.4	2,051,048	1,666,628	378,236	22.7	2,487,697	3,084,369	399,311	12.9
809	AREQUIPA	CASTILLA	E	M. D. DE ANDAGUA	961	3,145,083	3,669,327	455,579	12.4	1,292,002	1,301,898	153,496	11.8	1,853,081	2,367,429	302,083	12.8
810	AREQUIPA	CASTILLA	F	M. D. DE UÑON	195	1,173,237	1,480,963	306,780	20.7	690,507	731,926	211,028	28.8	482,730	749,037	95,752	12.8
811	JUNIN	HUANCAYO	D	M. D. DE HUAYUCA CHI	11,102	3,526,425	3,597,168	548,065	15.2	2,614,741	2,577,144	417,295	16.2	911,684	1,020,024	130,769	12.8
812	JUNIN	CHUPACA	E	M. D. DE CHONGOS BAJO	4,845	1,752,981	2,120,696	598,468	28.2	968,405	1,318,454	495,913	37.6	784,576	802,242	102,556	12.8
813	LA LIBERTAD	BOLIVAR	F	M. D. DE UCHUMARCA	2,294	2,879,522	7,882,756	1,047,158	13.3	1,429,848	1,429,848	218,119	15.3	1,449,674	6,452,908	829,039	12.8
814	PIURA	MORROPON	G	M. D. DE CHALACO	7,337	28,282,388	34,893,388	4,998,103	14.3	4,784,499	4,551,578	1,102,396	24.2	23,497,889	30,341,810	3,895,707	12.8
815	PIURA	SECHURA	E	M. D. DE DEVICE	18,940	16,757,723	24,151,818	2,902,933	12.0	9,137,673	9,497,802	1,026,563	10.8	7,620,050	14,654,016	1,876,371	12.8
816	ANCASH	HUAYLAS	G	M. D. DE PUEBLO LIBRE	7,003	16,739,193	23,264,302	2,995,882	12.9	4,807,292	4,839,041	653,851	13.5	11,931,901	18,425,261	2,342,031	12.7
817	HUANCAVELICA	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	38,958,169	46,436,785	6,830,602	14.7	28,502,894	24,212,381	3,999,206	16.5	10,455,275	22,224,404	2,831,396	12.7
818	LAMBAYEQUE	FERRERVALE	G	M. D. DE INCAHUASI	15,308	9,155,012	11,813,603	1,539,237	13.0	6,197,067	6,197,457	824,721	13.3	2,957,945	5,616,146	714,517	12.7
819	SAN MARTIN	RIOJA	A	M. P. DE RIOJA	27,401	33,757,709	33,781,912	5,016,409	14.8	27,256,315	22,911,195	3,633,562	15.9	6,501,394	10,870,717	1,382,846	12.7
820	APURIMAC	COTABAMBA	F	M. D. DE CHALLHUAHUACHO	18,948	151,502,833	170,168,374	21,053,563	12.4	30,194,867	27,278,165	3,119,319	11.4	121,307,966	142,890,209	17,934,244	12.6
821	CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	16,368,524	15,953,229	3,057,487	19.2	11,642,719	10,199,585	2,330,115	22.8	4,725,805	5,753,644	727,372	12.6
822	CUSCO	CANAS	G	M. D. DE KUNTURKANKI	5,151	11,700,964	10,831,872	1,532,142	14.1	4,888,532	4,415,997	721,755	16.3	6,812,432	6,415,875	1,803,388	12.6
823	LORETO	MAYNAS	G	M. D. DE NAPO	18,141	23,014,178	24,639,916	3,965,864	16.1	11,260,673	11,366,514	2,297,350	20.2	11,753,505	13,273,402	1,668,514	12.6
824	AMAZONAS	CHACHAPOYAS	F	M. D. DE LEVANTO	781	634,532	771,211	135,939	17.6	474,532	474,532	98,939	20.9	160,000	296,679	37,000	12.5
825	AMAZONAS	CHACHAPOYAS	F	M. D. DE OLLEROS	444	987,892	1,025,455	139,187	13.6	662,778	662,778	93,942	14.2	325,114	362,677	45,245	12.5
826	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,091	132,694,214	123,085,374	13,314,359	10.8	34,039,728	29,959,545	1,628,092	5.4	98,654,486	93,125,829	11,686,267	12.5
827	JUNIN	CHANCHAMAYO	D	M. D. DE FERRE	60,737	32,482,435	28,922,751	5,259,516	18.2	21,778,622	21,690,622	4,353,837	20.1	10,703,813	7,232,129	905,679	12.5
828	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN CRISTOBAL	1,432	6,365,001	9,488,679	1,421,717	15.0	2,246,918	2,527,211	548,547	21.7	4,118,083	6,961,468	873,170	12.5
829	PUNO	AZANGARO	G	M. D. DE SANTIAGO DE PUQUJA	4,278	4,619,107	5,113,813	693,761	13.6	2,873,870	2,823,870	407,277	14.4	1,745,237	2,289,943	286,484	12.5
830	TUMBES	TUMBES	E	M. D. DE LA CRUZ	11,126	5,251,408	5,426,882	1,183,790	21.8	3,528,673	3,671,354	964,111	26.3	1,722,735	1,755,528	219,678	12.5
831	AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	49,165,389	53,985,072	9,145,280	16.9	21,158,711	21,898,944	5,157,590	23.6	28,006,678	32,086,128	3,987,690	12.4
832	CAJAMARCA	CHOTA	G	M. D. DE PA COCHA	4,492	15,353,132	19,684,078	2,618,629	13.3	2,356,279	2,356,279	463,436	19.7	12,996,853	17,327,799	2,155,193	12.4
833	CAJAMARCA	JAEN	G	M. D. DE COLASAY	10,321	13,905,955	13,709,523	2,119,367	15.5	5,028,509	5,041,409	1,044,134	20.7	8,877,446	8,668,114	1,075,233	12.4
834	CUSCO	CANCHIS	A	M. P. DE CANCHIS - SUCUANI	65,864	83,545,205	75,371,364	11,987,962	15.9	47,379,066	39,565,939	7,565,568	19.1	36,166,139	35,805,425	4,422,394	12.4
835	HUANUCO	MARAÑON	F	M. D. DE LA MORADA	3,988	23,027,794	28,773,399	3,801,118	13.2	1,543,317	1,549,602	412,434	26.6	21,484,477	27,223,797	3,388,685	12.4
836	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SANTA CRUZ CHUCA	3,021	3,686,771	7,973,546	1,035,518	13.0	1,993,834	1,994,134	293,495	14.7	1,692,937	5,979,412	742,022	12.4
837	ANCASH	CORONGO	B	M. P. DE CORONGO	1,796	4,767,663	16,209,312	2,103,855	13.0	2,266,442	2,266,442	391,111	17.3	2,501,221	13,942,870	1,712,544	12.3
838	AREQUIPA	AREQUIPA	E	M. D. DE SANTA RITA DE SIGUAS	8,488	9,724,456	10,829,274	1,676,398	15.5	3,294,353	2,814,015	687,714	24.4	6,430,103	8,015,259	988,684	12.3
839	CUSCO	QUISPICANCHIS	G	M. D. DE OCCARHUAYO	3,197	9,300,954	8,735,654	1,146,996	13.1	3,760,751	3,396,815	492,007	14.5	5,540,203	5,338,839	654,988	12.3
840	CUSCO	URUBAMBA	B	M. P. DE URUBAMBA	24,885	49,960,292	50,015,491	6,614,456	13.2	25,506,979	23,171,414	3,300,286	14.2	24,453,313	26,844,077	3,314,169	12.3
841	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE JARPA	2,381	5,719,931	10,398,502	1,427,256	13.7	1,236,605	1,278,617	303,410	23.7	4,483,326	9,119,885	1,123,845	12.3
842	LA LIBERTAD	OTUZCO	G	M. D. DE MACHE	2,814	1,990,793	2,002,643	304,769	15.2	1,605,504	1,605,504	256,069	15.9	385,289	397,139	48,700	12.3
843	PIURA	AYABACA	B	M. P. DE AYABACA	31,788	85,349,064	95,106,656	15,819,567	16.6	33,783,359	33,863,961	8,313,355	24.5	51,565,705	61,242,695	7,506,212	12.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
844	ANCASH	SANTA	E	M. D. DE SAMANCO	5,406	8,720,698	8,700,894	1,674,713	19.2	4,056,695	4,174,189	1,121,030	26.9	4,664,003	4,526,705	553,683	12.2
845	AYACUCHO	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	8,209,916	7,083,908	722,842	10.2	5,455,405	4,709,361	432,767	9.2	2,754,511	2,374,547	290,074	12.2
846	CAJAMARCA	JAEN	G	M. D. DE SANTA ROSA	9,878	11,641,225	11,428,055	1,561,125	13.7	5,652,322	5,611,545	849,546	15.1	5,988,903	5,816,510	711,579	12.2
847	CUSCO	ESPINAR	A	M. P. DE ESPINAR	40,781	159,642,613	172,550,369	18,815,120	10.9	73,241,617	56,585,081	4,643,177	8.2	86,400,996	115,965,288	14,171,943	12.2
848	HUANCAVELICA	HUANCAVELICA	F	M. D. DE MOYA	758	1,110,293	1,171,244	250,011	21.3	746,347	840,671	209,697	24.9	363,946	330,573	40,314	12.2
849	LIMA	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	74,516,255	87,268,821	13,945,922	16.0	40,887,455	44,550,477	8,742,722	19.6	33,628,800	42,718,344	5,203,200	12.2
850	JUNIN	CHANCHAMAYO	F	M. D. DE SAN LUIS DE SHUARO	3,381	4,170,002	4,441,802	732,395	16.5	2,833,017	3,328,879	597,750	18.0	1,336,985	1,112,923	134,645	12.1
851	LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	35,005,464	34,821,810	5,648,909	16.2	28,650,945	27,922,169	4,812,347	17.2	6,354,519	6,899,641	836,563	12.1
852	MADRE DE DIOS	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑA PARI	3,472	8,970,110	10,647,544	1,360,594	12.8	4,533,061	4,591,460	625,941	13.6	4,437,049	6,056,084	734,654	12.1
853	APURIMAC	CHINCHEROS	G	M. D. DE COBAMBA	6,786	10,153,316	11,767,075	1,569,992	13.3	4,047,468	3,978,874	636,256	16.0	6,105,848	7,788,201	933,736	12.0
854	APURIMAC	GRAU	G	M. D. DE CURPAHUASI	1,799	2,549,512	2,977,152	426,878	14.3	1,196,739	1,196,739	212,589	17.8	1,352,773	1,780,413	214,289	12.0
855	AREQUIPA	AREQUIPA	D	M. D. DE TIABAYA	17,709	49,326,734	75,947,622	9,235,304	12.2	28,825,189	15,459,958	2,006,969	13.0	20,501,545	60,487,664	7,228,334	12.0
856	CUSCO	LA CONVENCION	F	M. D. DE HUAYOPATA	5,418	25,940,934	24,349,622	3,084,669	12.7	6,812,169	5,040,563	773,069	15.3	19,128,765	19,309,059	2,311,600	12.0
857	LIMA	YAUYOS	G	M. D. DE ALIS	1,472	2,743,209	2,792,762	289,042	10.4	1,598,664	1,601,264	146,210	9.1	1,144,545	1,191,498	142,831	12.0
858	LIMA	YAUYOS	G	M. D. DE LINCHA	362	1,430,912	1,540,650	189,680	12.3	751,877	760,377	96,237	12.7	679,035	780,273	93,443	12.0
859	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE MATA LA QUE	336	1,452,066	2,110,722	388,122	18.4	822,554	948,156	248,448	26.2	629,512	1,162,566	139,673	12.0
860	UCAYALI	PADRE ABAD	G	M. D. DE HUICOCA	4,665	3,004,086	3,079,240	600,639	19.5	1,885,541	1,963,173	466,639	23.8	1,118,545	1,116,067	134,000	12.0
861	APURIMAC	AYMARAES	F	M. D. DE CHAPIMARCA	1,759	4,102,851	4,092,871	496,103	12.1	1,107,179	1,107,179	140,950	12.7	2,995,672	2,985,692	355,152	11.9
862	AREQUIPA	AREQUIPA	D	M. D. DE MARIANO MELGAR	68,105	38,766,683	46,542,700	7,644,883	16.4	20,562,098	20,991,139	4,607,679	22.0	18,204,585	25,551,561	3,037,205	11.9
863	AREQUIPA	AREQUIPA	D	M. D. DE LUIS BUSTAMANTE	84,303	55,264,754	56,408,001	9,259,318	16.4	41,892,937	43,092,937	7,674,878	17.8	13,371,817	13,315,064	1,584,439	11.9
864	CUSCO	CANAS	G	M. D. DE QUEHUE	2,590	8,716,994	8,316,640	1,314,239	15.8	2,905,924	2,988,414	682,671	22.8	5,811,070	5,328,226	631,568	11.9
865	CUSCO	LA CONVENCION	G	M. D. DE COBAMBA	5,861	40,759,074	35,655,472	3,785,103	10.6	10,007,610	9,648,121	694,055	7.2	30,751,464	26,007,351	3,091,048	11.9
866	JUNIN	YAULI	E	M. D. DE YAULI	5,290	14,921,952	15,223,834	1,794,122	11.8	6,464,482	3,738,544	425,577	11.4	8,457,470	11,485,290	1,368,545	11.9
867	LA LIBERTAD	PATAZ	G	M. D. DE BULIBUYO	4,315	7,381,906	6,760,264	1,375,431	20.3	3,397,605	3,474,216	983,254	28.3	3,984,301	3,266,048	392,177	11.9
868	PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	31,077,978	30,325,343	3,344,867	11.0	14,459,362	13,617,605	1,353,744	9.9	16,618,616	16,707,738	1,991,123	11.9
869	SAN MARTIN	SAN MARTIN	F	M. D. DE PAPA PLAYA	1,948	1,215,070	1,248,091	203,852	16.3	937,712	937,712	166,852	17.8	277,358	310,379	37,000	11.9
870	ANCASH	MARISCAL LUZURIA GA	G	M. D. DE CASCA	3,840	7,485,930	16,479,480	1,873,407	11.4	3,735,666	3,884,955	384,310	9.9	3,750,264	12,594,525	1,489,097	11.8
871	CAJAMARCA	SAN IGNACIO	G	M. D. DE TABACONAS	20,224	15,781,166	15,088,932	3,223,513	21.4	11,205,946	10,411,948	2,671,508	25.7	4,575,220	4,676,984	552,005	11.8
872	LA LIBERTAD	OTUZCO	G	M. D. DE GALLPAMPA	10,610	12,103,357	13,860,575	1,931,965	13.9	5,198,821	5,392,608	935,180	17.3	6,904,536	8,467,967	996,785	11.8
873	UCAYALI	PADRE ABAD	F	M. D. DE CURIMANA	11,297	12,135,225	14,274,109	2,671,975	18.7	5,509,062	5,861,293	1,682,267	28.7	6,626,163	8,412,816	989,707	11.8
874	ANCASH	MARISCAL LUZURIA GA	G	M. D. DE FIDEL OLIVAS	1,825	5,070,224	5,236,988	751,408	14.3	2,397,514	2,397,514	419,715	17.5	2,672,710	2,839,474	331,693	11.7
875	APURIMAC	AYMARAES	F	M. D. DE YANACA	901	1,382,572	1,590,475	252,965	15.9	683,068	683,068	146,956	21.5	699,504	907,407	106,009	11.7
876	CUSCO	CALCA	F	M. D. DE LARES	6,284	22,994,023	25,548,239	2,832,973	11.1	7,924,706	7,969,328	767,650	9.6	15,069,317	17,578,911	2,065,323	11.7
877	ICA	NAZCA	F	M. D. DE CHANGUILLO	2,282	16,445,333	19,528,040	2,419,303	12.4	1,861,760	2,233,178	388,471	17.4	14,583,573	17,294,862	2,030,832	11.7
878	JUNIN	SATIPO	G	M. D. DE LAYLLA	7,972	7,933,819	11,699,144	1,453,517	12.4	3,545,190	3,964,585	548,232	13.8	4,388,629	7,734,559	905,284	11.7
879	JUNIN	TARMA	F	M. D. DE PALCA	5,705	2,959,071	3,307,799	358,517	10.8	1,858,503	2,009,116	206,944	10.3	1,100,568	1,298,683	151,573	11.7
880	LIMA	HUARAL	E	M. D. DE AUCALLAMA	22,736	15,431,280	14,645,631	3,002,376	20.5	13,027,070	8,280,174	2,256,160	27.2	2,404,210	6,365,457	746,216	11.7
881	LIMA	OYON	E	M. D. DE PACHANGARA	2,227	4,498,508	4,704,993	667,124	14.2	3,700,614	3,897,204	572,514	14.7	797,894	807,789	94,610	11.7
882	PASCO	ALCIDES CARRON	F	M. D. DE VILCABAMBA	2,108	2,893,085	2,754,634	334,783	12.2	1,649,230	1,655,427	206,572	12.5	1,243,855	1,099,207	128,211	11.7
883	PIURA	TALARA	E	M. D. DE LA BREA	13,343	18,112,911	25,754,179	3,206,151	12.4	9,815,590	9,818,219	1,334,185	13.6	8,297,321	15,935,960	1,871,966	11.7
884	CUSCO	CALCA	F	M. D. DE TARAY	4,947	9,642,051	10,824,173	1,214,177	11.2	3,514,232	3,398,873	354,767	10.4	6,127,819	7,425,300	859,410	11.6
885	CUSCO	QUISPICANCHIS	F	M. D. DE HUARO	5,055	9,663,854	8,888,585	1,265,221	14.2	3,032,897	3,032,897	585,873	19.3	6,630,957	5,855,688	679,348	11.6
886	ICA	PISCO	G	M. D. DE HUANCANO	1,437	8,249,301	8,835,837	1,073,930	12.2	6,004,519	6,854,519	843,413	12.3	2,244,782	1,981,318	230,517	11.6
887	LA LIBERTAD	ASCOPE	E	M. D. DE CHICAMA	16,208	9,003,479	9,547,949	2,031,915	21.3	5,712,040	6,027,083	1,624,405	27.0	3,291,439	3,520,866	407,510	11.6
888	LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	46,919,655	51,924,787	9,049,940	17.4	35,742,895	36,950,039	7,316,228	19.8	11,176,760	14,974,748	1,733,712	11.6
889	PUNO	MELGAR	F	M. D. DE ANTAUTA	5,897	17,088,130	20,381,179	2,657,149	13.0	3,719,351	4,212,400	786,890	18.7	13,368,779	16,168,779	1,870,259	11.6
890	HUANUCO	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	13,930,749	11,281,786	1,376,407	12.2	7,810,548	7,775,697	971,664	12.5	6,120,201	3,506,089	404,743	11.5
891	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	1,002	1,538,537	1,757,213	232,637	13.2	992,777	992,777	144,635	14.6	545,760	764,436	88,002	11.5
892	ANCASH	HUARI	B	M. P. DE HUARI	9,776	94,483,766	104,869,272	11,167,495	10.6	28,454,548	28,674,618	2,457,421	8.6	66,029,218	76,194,654	8,710,073	11.4
893	ANCASH	HUARI	G	M. D. DE PONTO	2,602	70,589,581	71,101,615	8,310,531	11.7	5,037,200	5,098,422	791,845	15.5	65,552,561	66,003,193	7,518,686	11.4
894	ANCASH	SIHUAS	F	M. D. DE SICSIBAMBA	1,381	1,965,896	2,071,920	377,215	18.2	981,425	981,425	253,313	25.8	984,471	1,090,495	123,902	11.4
895	CAJAMARCA	CHOTA	G	M. D. DE LAJAS	11,310	9,765,688	25,716,532	3,488,665	13.6	5,931,675	6,111,753	1,250,682	20.5	3,834,013	19,604,779	2,237,983	11.4
896	CAJAMARCA	SAN IGNACIO	G	M. D. DE CHIRINOS	16,354	10,036,939	11,025,057	2,099,924	19.0	9,767,071	8,465,820	1,807,801	21.4	269,868	2,559,237	292,123	11.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
897	JUNIN	JALWA	G	M. D. DE JANIA LLO	514	890,049	925,046	134,506	14.5	579,753	579,753	95,142	16.4	310,296	345,293	39,364	11.4
898	JUNIN	JALWA	F	M. D. DE RICRAN	1,102	1,130,673	971,619	159,621	16.4	740,624	702,501	128,906	18.4	390,049	269,118	30,715	11.4
899	LA LIBERTAD	PACASMAYO	D	M. D. DE PACASMAYO	33,563	13,648,447	16,200,229	3,374,087	20.8	10,890,168	12,083,824	2,904,710	24.0	2,758,279	4,116,405	469,377	11.4
900	AMAZONAS	LUYA	G	M. D. DE PROVINCIA	1,339	678,405	715,780	132,706	18.5	515,292	515,784	110,106	21.3	163,113	199,996	22,600	11.3
901	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE TOTORA	285	5,038,267	7,066,392	869,515	12.3	468,127	488,127	127,906	26.2	4,570,140	6,578,265	741,609	11.3
902	CUSCO	CANCHIS	F	M. D. DE CHECA CUPE	5,253	11,429,700	9,306,048	1,214,855	13.1	3,751,999	3,193,611	525,858	16.5	7,677,701	6,112,437	688,997	11.3
903	HUANCAVELICA	HUAYTARA	G	M. D. DE CORDOVA	738	1,702,107	1,946,265	190,649	9.8	1,338,806	1,550,806	145,810	9.4	363,301	395,459	44,839	11.3
904	HUANUCO	AMBO	B	M. P. DE AMBO	24,358	30,996,316	33,532,711	4,355,376	13.0	17,276,418	15,068,168	2,259,872	15.0	13,719,898	18,464,543	2,095,504	11.3
905	ICA	CHINCHA	D	M. D. DE PUEBLO NUEVO	78,716	59,014,885	90,614,990	10,896,795	12.0	28,147,902	28,147,902	3,809,320	13.5	30,866,983	62,467,088	7,087,474	11.3
906	LORETO	REQUENA	E	M. D. DE JENARO HERRERA	5,044	3,877,474	4,794,656	717,213	15.0	3,457,275	3,640,395	586,213	16.1	420,199	1,154,261	131,000	11.3
907	ANCASH	BOLOGNESI	E	M. D. DE HUASTA	1,153	2,467,914	4,072,433	556,980	13.7	1,555,564	1,400,812	257,315	18.4	912,350	2,671,621	299,665	11.2
908	AYACUCHO	HUANTA	G	M. D. DE SANTILLANA	3,477	3,875,253	4,220,760	466,956	11.1	2,905,669	2,515,468	276,773	11.0	969,584	1,705,292	190,183	11.2
909	CUSCO	LA CONVENCION	G	M. D. DE UNION ASHANINKA	5,899	62,479,499	93,406,327	12,326,261	13.2	32,764,593	29,902,250	4,543,655	19.0	29,714,906	69,504,077	7,782,606	11.2
910	LIMA	CAJATAMBO	F	M. D. DE HUANCAPON	897	1,252,316	1,317,928	200,376	15.2	962,129	941,014	158,244	16.8	290,187	376,914	42,132	11.2
911	PUNO	SANDIA	G	M. D. DE ALTO INAMBARI	7,284	7,577,940	7,720,416	791,905	10.3	5,529,837	5,536,337	548,245	9.9	2,048,103	2,184,079	243,660	11.2
912	SAN MARTIN	MARISCAL CACERES	G	M. D. DE PAJARILLO	5,981	3,001,028	3,302,158	665,369	20.2	2,179,080	2,242,402	547,056	24.4	821,948	1,059,756	118,313	11.2
913	ANCASH	RECUAY	F	M. D. DE TICAPAMPA	2,768	2,663,227	3,234,516	444,640	13.7	1,619,026	1,518,693	253,448	16.7	1,044,201	1,715,823	191,191	11.1
914	LIMA	LIMA	C	M. D. DE CIENEGUILLA	40,739	33,174,959	34,142,625	6,806,603	19.9	26,588,814	24,075,679	5,684,638	23.6	6,586,145	10,066,946	1,121,965	11.1
915	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	148,147,889	153,728,247	16,978,804	11.0	69,547,009	69,188,856	7,574,714	10.9	78,600,880	84,539,391	9,404,090	11.1
916	SAN MARTIN	LAMAS	B	M. P. DE LAMAS	15,866	52,414,573	52,454,497	6,607,933	12.6	14,337,307	14,307,307	2,390,227	16.7	38,077,266	38,117,190	4,217,707	11.1
917	TACNA	TARATA	E	M. D. DE ESTIQUE	212	4,098,496	4,413,830	544,056	12.3	1,008,537	1,008,537	164,555	16.3	3,089,959	3,405,293	379,501	11.1
918	AYACUCHO	PARINACOCNAS	G	M. D. DE UPAHUACHO	938	1,676,565	1,870,282	227,187	12.1	1,424,586	1,424,586	178,044	12.5	251,979	445,696	49,143	11.0
919	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACORIA	14,580	30,481,805	31,495,583	3,758,985	11.9	14,120,318	13,942,318	1,824,877	13.1	16,361,487	17,553,265	1,934,108	11.0
920	HUANUCO	HUAMALIES	F	M. D. DE CHAVIN DE PARIARCA	3,665	2,876,787	5,039,884	645,213	12.8	1,312,468	1,312,468	235,485	17.9	1,564,319	3,727,416	409,728	11.0
921	HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO - RUPA RUPA	60,575	58,881,006	60,129,476	7,425,762	12.4	34,538,456	35,317,772	4,689,186	13.3	24,342,550	24,811,704	2,736,576	11.0
922	LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	206,353,055	211,182,626	34,800,496	16.5	169,903,747	168,890,528	30,147,037	17.9	36,449,308	42,292,098	4,653,460	11.0
923	LIMA	CANETE	E	M. D. DE CERRO AZUL	9,822	14,430,501	18,548,542	3,928,521	21.2	8,951,866	9,066,274	2,882,762	31.8	5,478,635	9,482,268	1,045,759	11.0
924	PUNO	SAN ANTONIO DE PUTINA	E	M. D. DE ANANEA	10,289	19,311,636	15,463,224	2,501,481	16.2	7,850,194	1,667,586	21.2	11,461,442	7,613,030	833,894	11.0	
925	ANCASH	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	39,284,445	41,397,346	5,492,473	13.3	20,063,952	22,114,004	3,387,196	15.3	19,220,493	19,283,342	2,105,277	10.9
926	AREQUIPA	AREQUIPA	E	M. D. DE YARA BAMBAMBA	1,691	53,919,579	89,021,586	10,711,841	12.0	30,232,983	34,463,860	4,772,525	13.8	23,686,596	54,557,726	5,939,316	10.9
927	CAJAMARCA	CELENDIN	G	M. D. DE CHUMUCH	2,580	2,160,065	2,605,993	528,277	20.3	1,881,155	1,911,652	452,525	23.7	278,910	694,341	75,752	10.9
928	ANCASH	CASMA	E	M. D. COMANDANTE NOEL	2,387	3,888,517	3,973,046	980,850	24.7	2,798,952	2,791,648	852,757	30.5	1,089,565	1,181,398	128,093	10.9
929	APURIMAC	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	27,637,179	37,092,192	3,702,308	10.0	13,354,975	12,426,387	1,043,568	8.4	14,282,204	24,665,805	2,658,740	10.8
930	CAJAMARCA	JAEN	G	M. D. DE CHONTALI	10,484	7,266,489	6,861,336	1,040,096	15.2	4,895,837	4,895,837	827,746	16.9	2,370,652	1,965,499	212,350	10.8
931	LIMA	CANTA	E	M. D. DE HUAROS	743	1,392,795	1,417,600	219,121	15.5	712,959	732,759	145,447	19.8	679,836	684,841	73,675	10.8
932	PUNO	HUANCAINE	G	M. D. DE VILQUE CHICO	7,052	5,018,616	5,376,267	758,310	14.1	3,398,834	3,647,434	572,311	15.7	1,619,782	1,728,833	186,000	10.8
933	PUNO	MOHO	G	M. D. DE CONIMA	3,231	1,863,218	1,888,559	312,987	16.6	1,157,542	1,157,542	234,162	20.2	705,676	731,017	78,825	10.8
934	AMAZONAS	BONGARA	E	M. D. DE JAZAN	7,683	3,753,709	3,799,384	754,403	19.9	3,417,798	3,417,798	713,403	20.9	335,911	381,586	41,000	10.7
935	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE SANTA ROSA	525	733,789	832,771	182,991	22.0	633,789	698,889	168,614	24.1	100,000	133,882	14,377	10.7
936	ANCASH	FERRIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	27,227,212	42,473,826	4,856,461	11.4	11,147,766	12,039,925	1,587,338	13.2	16,079,446	30,433,901	3,269,123	10.7
937	APURIMAC	COTABAMBAS	G	M. D. DE MARA	6,059	18,558,629	23,941,368	2,691,862	11.2	8,323,014	5,213,788	689,668	13.2	10,235,615	18,727,580	2,002,194	10.7
938	CAJAMARCA	SAN MIGUEL	G	M. D. SAN SILVESTRE DE COCHAN	3,463	2,774,871	2,711,768	533,373	19.7	2,223,206	2,223,206	481,283	21.6	551,665	488,562	52,090	10.7
939	CUSCO	CANCHIS	F	M. D. DE TINTA	5,453	10,228,700	9,899,605	1,218,475	12.3	3,498,623	2,892,726	471,755	16.3	6,730,077	7,006,879	746,719	10.7
940	LA LIBERTAD	TRUJILLO	D	M. D. DE FLORENCIA DE MORA	37,551	12,278,962	18,035,324	3,200,629	17.7	9,293,937	9,301,191	2,263,340	24.3	2,985,025	8,734,133	937,289	10.7
941	HUANUCO	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	18,979,684	20,600,305	3,203,460	15.6	12,564,281	12,705,890	2,366,891	18.6	6,415,403	7,894,415	836,569	10.6
942	ICA	PALPA	F	M. D. DE SANTA CRUZ	1,045	1,598,003	1,611,539	216,919	13.5	1,017,910	863,123	137,719	16.0	580,093	748,416	79,200	10.6
943	LIMA	CANETE	E	M. D. DE QUILMANA	16,821	12,144,984	13,645,050	2,423,647	17.8	8,580,397	8,680,397	1,899,446	21.9	3,564,587	4,964,653	524,201	10.6
944	LIMA	OYON	B	M. P. DE OYON	11,844	11,159,969	11,040,933	1,556,221	14.1	7,459,766	7,816,826	1,215,794	15.6	3,700,203	3,224,107	340,427	10.6
945	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	38,672,592	38,916,623	4,604,223	11.8	18,913,365	18,935,619	2,495,845	13.2	19,759,227	19,981,004	2,108,378	10.6
946	SAN MARTIN	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	8,237,560	8,808,939	1,735,403	19.7	5,132,928	5,249,533	1,358,151	25.9	3,104,632	3,559,406	377,252	10.6
947	AYACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	498	2,078,506	2,288,527	329,337	14.4	639,220	631,120	156,102	24.7	1,439,286	1,657,407	173,235	10.6
948	CAJAMARCA	CELENDIN	B	M. P. DE CELENDIN	29,866	31,113,524	30,411,377	4,833,984	15.9	28,174,904	25,476,606	4,313,982	16.9	2,938,620	4,934,771	520,003	10.5
949	CUSCO	ANTA	F	M. D. DE HUAROCONDO	4,486	10,687,491	16,691,399	1,658,285	9.9	4,215,666	4,224,051	344,663	8.2	6,471,825	12,467,348	1,313,622	10.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
950	ICA	CHINCHA	E	M. D. DE TAMBO DE MORA	7,023	5,175,248	6,715,694	1,224,906	18.2	2,294,376	2,418,299	772,259	31.9	2,880,872	4,297,395	452,648	10.5
951	PIURA	AYABACA	G	M. D. DE SUYO	12,085	51,579,744	66,630,857	8,018,717	12.0	9,447,452	9,608,164	2,045,575	21.3	42,132,292	57,022,693	5,973,141	10.5
952	LIMA	LIMA	C	M. D. DE LA VICTORIA	189,961	139,248,339	143,678,071	37,776,465	26.3	131,342,888	135,663,059	36,946,489	27.2	7,905,451	8,015,012	829,976	10.4
953	LIMA	CAÑETE	E	M. D. DE SAN ANTONIO	4,861	13,853,972	24,166,169	3,345,410	13.8	10,198,334	10,002,731	1,869,241	18.7	3,655,638	14,163,438	1,476,169	10.4
954	PIURA	PAITA	E	M. D. DE LA HUACA	14,668	12,576,362	15,945,458	2,914,371	18.3	7,174,173	7,680,555	2,053,671	26.7	5,402,189	8,264,903	860,700	10.4
955	PUNO	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	48,287,023	53,594,367	6,011,398	11.2	30,185,281	30,210,781	3,581,018	11.9	18,101,742	23,383,586	2,430,379	10.4
956	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	419	677,361	984,936	214,227	21.8	610,446	652,586	180,127	27.6	66,915	332,350	34,100	10.3
957	CUSCO	ACOMAYO	F	M. D. DE MOSOC LLACTA	983	3,505,162	3,247,914	375,396	11.6	1,165,646	1,165,646	161,887	13.9	2,339,516	2,082,268	213,509	10.3
958	ICA	CHINCHA	G	M. D. DE SAN PEDRO	1,126	3,664,663	2,751,354	397,060	14.4	1,175,268	1,131,322	230,993	20.4	2,489,395	1,620,032	166,067	10.3
959	LA LIBERTAD	VIRU	A	M. P. DE VIRU	60,685	55,586,026	67,960,144	8,965,368	13.2	32,837,165	30,468,720	5,119,493	16.8	22,748,861	37,491,424	3,845,875	10.3
960	LIMA	LIMA	C	M. D. DE SANTA ANITA	229,810	79,111,636	79,087,219	14,541,290	18.4	69,263,640	69,263,640	13,527,857	19.5	9,847,996	9,823,579	1,013,434	10.3
961	LIMA	CAÑETE	E	M. D. DE LUNAHUANA	3,975	5,188,348	7,315,711	1,099,747	15.0	4,208,722	3,751,544	734,341	19.6	979,626	3,564,167	365,406	10.3
962	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	139,064,657	166,922,923	20,105,932	12.0	81,136,284	76,608,382	10,793,797	14.1	57,928,373	90,314,541	9,312,135	10.3
963	ANCASH	HUARI	F	M. D. DE HUACCHIS	1,294	14,994,868	15,002,085	1,516,704	10.1	1,723,191	1,730,408	160,610	9.3	13,271,677	13,271,677	1,356,094	10.2
964	AYACUCHO	VICTOR FAJARDO	F	M. D. DE COLCA	989	2,988,592	2,936,976	348,421	11.9	607,687	523,087	101,517	19.4	2,380,905	2,413,889	246,903	10.2
965	LA LIBERTAD	JULCAN	G	M. D. DE CALAMARCA	4,819	10,035,745	11,100,559	1,348,427	12.1	3,519,990	3,562,978	581,337	16.3	6,515,755	7,537,581	767,090	10.2
966	PASCO	PASCO	E	M. D. DE HUAYLLAY	9,041	18,426,244	23,129,804	2,263,778	9.8	7,632,013	7,906,723	712,281	9.0	10,794,231	15,223,081	1,561,497	10.2
967	AYACUCHO	HUAMANGA	F	M. D. DE CHIARA	6,951	15,834,295	19,662,067	2,284,048	11.6	2,616,943	2,648,091	569,198	21.5	13,217,352	17,013,976	1,714,850	10.1
968	PASCO	ALCIDES CARRION	E	M. D. DE PAUCAR	1,634	1,374,826	1,421,164	216,633	15.2	1,057,185	1,036,486	177,633	17.1	317,641	384,678	39,000	10.1
969	PUNO	CHUCUITO	F	M. D. DE DESAGUADERO	12,195	12,128,796	10,722,679	1,546,914	14.4	8,670,146	7,134,609	1,184,278	16.6	3,458,650	3,588,070	362,637	10.1
970	TACNA	TACNA	A	M. P. DE TACNA	106,816	167,111,460	167,318,717	24,385,571	14.6	123,397,065	127,525,513	20,376,262	16.0	43,714,395	39,793,204	4,009,309	10.1
971	AREQUIPA	CASTILLA	F	M. D. DE CHACHAS	1,547	3,159,029	5,782,597	570,238	9.9	1,084,046	1,084,046	99,139	9.1	2,074,983	4,698,551	471,099	10.0
972	CAJAMARCA	SAN PABLO	G	M. D. DE SAN BERNARDINO	4,432	2,999,705	3,030,225	452,409	14.9	2,621,168	2,580,610	407,409	15.8	378,537	449,615	45,000	10.0
973	CUSCO	LA CONVENCION	G	M. D. DE CIELO PUNCO	2,263	21,754,866	22,178,522	3,498,144	15.8	3,897,248	4,696,839	1,753,259	37.3	17,857,618	17,481,683	1,744,885	10.0
974	LIMA	LIMA	C	M. D. DE COMAS	591,841	152,788,586	156,626,294	20,138,877	12.9	148,394,623	146,459,953	19,126,947	13.1	4,393,963	10,166,341	1,011,930	10.0
975	LIMA	YAUYES	F	M. D. DE AYAUCA	966	1,695,000	1,730,003	303,019	17.5	1,274,139	1,274,139	257,520	20.2	420,861	455,864	45,499	10.0
976	AMAZONAS	CHACHAPOYAS	F	M. D. DE SONCHE	283	1,071,150	1,168,506	122,043	10.4	588,548	641,543	69,993	10.9	482,602	526,963	52,050	9.9
977	AREQUIPA	ISLAY	E	M. D. DE PUNTA DE BOMBON	6,436	13,615,124	15,061,198	2,733,064	18.1	7,064,184	6,583,814	1,890,843	28.7	6,550,940	8,477,384	842,221	9.9
978	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE AURAHUA	1,342	2,328,464	2,288,405	237,143	10.4	1,365,750	1,344,856	143,643	10.7	962,714	943,549	93,500	9.9
979	JUNIN	HUANCAYO	E	M. D. SAN JERONIMO DE TUNAN	13,471	4,402,932	8,349,656	1,245,681	14.9	3,207,249	4,018,406	817,081	20.3	1,195,683	4,331,250	428,600	9.9
980	LA LIBERTAD	GRAN CHIMU	G	M. D. DE SAYAPULLO	6,328	6,883,717	6,141,194	1,010,562	16.5	3,604,753	4,089,028	808,262	19.8	3,278,964	2,052,166	202,300	9.9
981	LORETO	MRC. RAMON CASTILLA	G	M. D. DE PEVAS	12,413	13,404,665	11,813,336	2,366,768	20.0	11,292,396	10,197,611	2,206,968	21.6	2,112,269	1,615,725	159,800	9.9
982	PUNO	CARABAYA	G	M. D. DE SAN GABAN	9,214	12,407,740	13,219,730	1,233,796	9.3	7,405,524	6,982,677	615,837	8.8	5,002,216	6,237,053	617,959	9.9
983	APURIMAC	CHINCHEROS	G	M. D. DE COCHARCAS	1,695	9,991,147	20,798,801	2,169,387	10.4	1,095,308	1,143,337	239,162	20.9	8,895,839	19,655,464	1,930,224	9.8
984	CUSCO	PAUCARTAMBO	G	M. D. DE CHALLABAMBA	9,364	32,875,081	30,572,513	4,238,934	13.9	10,729,105	9,529,105	2,170,552	22.8	22,145,976	21,043,408	2,068,381	9.8
985	HUANCAVELICA	CHURCAMPA	G	M. D. DE LOCROJA	3,181	2,597,868	2,533,333	405,342	16.0	1,722,235	1,685,235	321,968	19.1	875,633	848,098	83,374	9.8
986	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE ANGASMARCA	4,803	8,233,973	8,717,927	1,203,623	13.8	4,194,336	4,035,207	746,975	18.5	4,039,637	4,682,720	456,648	9.8
987	AMAZONAS	BAGUA	G	M. D. DE ARAMONGO	9,770	8,342,517	13,001,951	1,390,387	10.7	5,033,311	6,164,497	730,028	11.8	3,309,206	6,837,454	660,359	9.7
988	ANCASH	SIHUAS	G	M. D. DE RAGASH	2,263	7,323,560	7,439,951	821,036	11.0	1,512,765	1,577,120	253,205	16.1	5,810,795	5,862,831	567,832	9.7
989	APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	68,939,291	63,613,359	7,424,386	11.7	49,058,602	48,888,257	5,989,131	12.3	19,880,689	14,725,102	1,435,255	9.7
990	APURIMAC	ABANCAY	G	M. D. SAN PEDRO DE CACHORA	2,246	2,639,292	2,477,626	361,882	14.6	1,199,600	1,199,600	237,548	19.8	1,439,692	1,278,026	124,334	9.7
991	HUANUCO	HUACABAMBA	G	M. D. DE PINRA	5,947	3,362,049	4,417,746	508,812	11.5	2,265,313	3,076,532	378,173	12.3	1,096,736	1,341,214	130,639	9.7
992	PUNO	SULLANA	D	M. D. DE BELLA VISTA	39,535	18,631,209	23,146,950	3,343,965	14.4	13,725,605	13,653,033	2,424,263	17.8	4,905,604	9,493,917	919,702	9.7
993	PIURA	SECHURA	A	M. P. DE SECHURA	55,316	83,225,162	121,105,693	13,230,283	10.9	47,608,390	44,674,306	5,837,397	13.1	35,616,772	76,431,387	7,392,886	9.7
994	TACNA	TACNA	E	M. D. DE SAMA	3,995	11,747,443	20,056,417	2,180,301	10.9	5,960,080	5,959,036	818,392	13.7	5,787,363	14,097,381	1,361,909	9.7
995	ANCASH	PALLASCA	F	M. D. DE TAUTA	2,648	2,378,079	2,382,263	316,180	13.3	1,627,953	1,627,953	243,432	15.0	750,126	754,310	72,748	9.6
996	HUANCAVELICA	TAYACAJA	E	M. D. DE QUISHUAR	695	1,058,218	1,142,434	184,220	16.1	500,347	557,447	128,005	23.0	557,871	584,987	56,214	9.6
997	LIMA	HUAROCHIRI	G	M. D. DE SANGALLAYA	613	946,570	1,000,820	163,959	16.4	594,482	590,079	124,459	21.1	352,088	410,741	39,500	9.6
998	PUNO	PUNO	G	M. D. DE CHUCUITO	6,873	3,934,126	3,966,875	638,264	16.1	2,694,548	2,636,712	510,689	19.4	1,239,578	1,330,163	127,575	9.6
999	PUNO	EL COLLAO	G	M. D. DE PILCUIYO	10,136	7,478,776	8,902,733	1,146,418	12.9	3,730,503	3,813,563	659,835	17.3	3,748,273	5,089,170	486,583	9.6
1000	PUNO	MOHO	G	M. D. DE TILALI	2,456	1,496,091	1,544,581	176,976	11.5	994,420	994,420	124,176	12.5	501,671	550,161	52,800	9.6
1001	SAN MARTIN	TOCACHE	F	M. D. DE NUEVO PROGRESO	12,859	6,930,661	7,041,838	1,231,443	17.5	4,902,535	4,810,578	1,016,704	21.1	2,028,126	2,231,260	214,739	9.6
1002	ANCASH	SANTA	G	M. D. DE CACERES DEL PERU	4,684	12,767,965	14,180,796	1,573,381	11.1	6,086,749	6,086,749	801,416	13.2	6,681,216	8,094,047	771,965	9.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1003	ANCASH	SIHUAS	B	M. P. DE SIHUAS	5,737	15,340,741	15,340,741	1,885,009	12.3	9,414,872	9,414,872	1,323,475	14.1	5,925,869	5,925,869	561,534	9.5
1004	AREQUIPA	CARAVELI	E	M. D. DE LOMAS	1,645	2,446,086	4,150,652	726,205	17.5	1,231,045	1,507,408	474,956	31.5	1,215,041	2,643,244	251,249	9.5
1005	AYAUCUCHO	HUANTA	F	M. D. DE CANAYRE	4,777	4,604,224	10,233,239	1,143,835	11.2	1,695,517	1,657,183	327,663	19.8	2,908,707	8,576,056	816,172	9.5
1006	AYAUCUCHO	VICTOR FAJARDO	G	M. D. DE VILCAÑACHOS	2,323	4,128,559	3,618,855	508,349	14.0	959,367	991,894	258,570	26.1	3,169,192	2,626,961	249,780	9.5
1007	LA LIBERTAD	PACASMAYO	E	M. D. DE JEQUETEPEQUE	4,892	2,482,729	2,516,109	458,381	18.2	2,110,254	2,123,291	420,881	19.8	372,475	392,818	37,500	9.5
1008	LAMBAYEQUE	CHICLAYO	D	M. D. DE PIMENTEL	53,863	24,094,250	28,363,116	4,301,769	15.2	20,698,760	22,950,173	3,788,163	16.5	3,395,490	5,412,943	513,606	9.5
1009	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,714	109,723,058	112,103,869	9,392,433	8.4	23,489,344	27,827,292	1,418,852	5.1	86,233,714	84,276,577	7,973,580	9.5
1010	PASCO	PASCO	E	M. D. DE VICO	4,029	2,677,543	4,571,452	549,058	12.0	1,394,529	1,223,543	230,579	18.8	1,283,014	3,347,909	318,480	9.5
1011	PUNO	LAMPA	F	M. D. DE VILAVILA	961	1,793,222	1,790,244	136,536	7.6	1,259,974	1,262,854	86,502	6.9	533,248	527,390	50,034	9.5
1012	ANCASH	PALLASCA	F	M. D. DE HUACASCHUQUE	492	1,382,651	1,429,599	235,378	16.5	636,343	683,291	165,378	24.2	746,308	746,308	70,000	9.4
1013	AREQUIPA	LA UNION	F	M. D. DE TOMEPAMPA	617	1,174,599	2,174,570	252,193	11.6	683,798	712,948	114,721	16.1	490,801	1,461,622	137,473	9.4
1014	AYAUCUCHO	VILCASHUAMAN	F	M. D. DE INDEPENDENCIA	1,025	2,073,771	1,774,918	230,405	13.0	647,220	647,220	123,958	19.2	1,426,551	1,127,698	106,447	9.4
1015	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	654	1,067,997	1,094,751	170,572	15.6	930,151	940,705	156,064	16.6	137,846	154,046	14,508	9.4
1016	HUANCAVELICA	CHURCAMP	G	M. D. DE EL CARMEN	2,360	2,497,718	2,857,445	378,137	13.2	1,253,246	1,396,885	241,421	17.3	1,244,472	1,460,560	136,716	9.4
1017	JUNIN	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	1,009,203	844,369	167,970	19.9	530,214	505,574	135,990	26.9	478,989	338,795	31,980	9.4
1018	JUNIN	CHUPACA	E	M. D. DE HUAMANCACA CHICO	12,354	4,228,662	4,639,388	950,062	20.5	2,420,598	2,448,598	743,815	30.4	1,808,064	2,190,790	206,248	9.4
1019	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,626	1,785,136	1,882,109	348,828	18.5	1,351,818	1,314,985	295,317	22.5	433,318	567,124	53,511	9.4
1020	PASCO	ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,270	1,755,598	2,926,640	339,991	11.6	1,257,633	1,257,633	183,049	14.6	497,965	1,669,007	156,942	9.4
1021	PIURA	PIURA	F	M. D. DE LAS LOMAS	29,406	34,620,190	35,492,547	5,633,514	15.9	12,905,025	13,009,222	3,525,730	27.1	21,715,165	22,483,325	2,107,785	9.4
1022	TACNA	TACNA	D	M. D. DE CIUDAD NUEVA	31,726	33,001,490	51,043,643	6,419,571	12.6	14,923,404	15,118,402	3,045,618	20.1	18,078,086	35,925,241	3,373,953	9.4
1023	UCAYALI	PADRE ABAD	G	M. D. DE BOQUERON	5,481	3,901,055	3,933,712	739,333	18.8	2,284,895	2,284,895	584,936	25.6	1,616,160	1,648,817	154,397	9.4
1024	ANCASH	CASMA	F	M. D. BUENA VISTA ALTA	5,751	9,616,198	11,777,611	1,273,582	10.8	3,890,857	4,003,760	551,107	13.8	5,725,341	7,773,851	722,475	9.3
1025	APURIMAC	CHINCHEROS	G	M. D. DE LOS CHANKAS	1,037	1,665,134	1,743,334	221,577	12.7	814,858	814,858	135,689	16.7	850,276	928,476	85,888	9.3
1026	AREQUIPA	AREQUIPA	D	M. D. DE MOLLEBAYA	8,090	8,138,068	10,585,655	1,128,470	10.7	4,056,645	4,275,983	541,128	12.7	4,081,423	6,309,672	587,343	9.3
1027	AREQUIPA	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	35,302,129	41,913,591	7,441,147	17.8	18,315,022	22,170,931	5,598,458	25.3	16,987,107	19,742,660	1,842,689	9.3
1028	AREQUIPA	CONDESUYOS	G	M. D. DE ANDARAY	664	3,112,092	5,060,804	666,784	13.2	777,098	863,018	278,493	32.3	2,334,994	4,197,786	388,291	9.3
1029	CUSCO	ANTA	G	M. D. DE LIMATAMBO	7,567	15,111,398	14,408,401	1,784,286	12.4	4,499,162	4,552,692	863,017	19.0	10,612,236	9,855,709	921,268	9.3
1030	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,998,620	1,976,949	360,351	18.2	962,199	962,199	265,767	27.6	1,036,421	1,014,750	94,585	9.3
1031	HUANCAVELICA	CHURCAMP	F	M. D. SAN MIGUEL DE MAYOCC	672	1,334,860	1,322,392	173,912	13.2	680,234	692,234	115,562	16.7	654,626	630,158	98,550	9.3
1032	ICA	ICA	A	M. P. DE ICA	181,683	144,813,670	223,465,484	34,338,251	15.4	98,087,135	98,960,640	22,735,012	23.0	46,726,535	124,504,844	11,603,239	9.3
1033	ICA	NAZCA	E	M. D. DE MARCONA	19,732	124,737,443	166,532,041	23,179,480	13.9	24,053,599	23,510,065	9,832,789	41.8	100,683,844	143,021,976	13,346,691	9.3
1034	JUNIN	JALWA	F	M. D. DE SINOS	4,098	2,435,542	2,435,542	277,633	11.4	1,556,249	1,556,249	195,547	12.6	879,293	879,293	82,086	9.3
1035	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE CHOJATA	493	2,550,034	12,783,282	1,328,988	10.4	1,635,187	1,711,257	298,843	17.5	914,847	11,072,025	1,030,145	9.3
1036	ANCASH	SIHUAS	G	M. D. DE CASHAPAMPA	2,840	4,037,527	5,201,238	601,786	11.6	2,175,577	2,191,152	325,066	14.8	1,861,950	3,010,086	276,720	9.2
1037	APURIMAC	ANDAHUAYLAS	G	M. D. DE KISHUARA	5,510	6,415,988	5,298,130	658,405	12.4	3,223,526	3,223,526	467,472	14.5	3,192,462	2,074,604	190,933	9.2
1038	APURIMAC	GRAU	F	M. D. DE CURASCO	1,135	2,407,358	3,116,588	326,343	10.5	679,279	856,493	118,321	13.8	1,728,079	2,260,095	208,022	9.2
1039	AREQUIPA	AREQUIPA	D	M. D. DE MIRAFLORES	67,508	32,497,517	37,971,599	6,242,454	16.4	20,153,924	20,394,324	4,618,681	22.6	12,343,593	17,577,275	1,623,772	9.2
1040	CAJAMARCA	CELENDIN	G	M. D. DE OXAMARCA	5,632	4,501,848	4,611,381	699,250	15.2	3,429,155	3,404,155	588,566	17.3	1,072,693	1,207,226	110,684	9.2
1041	HUANCAVELICA	HUANCAVELICA	G	M. D. DE NUEVO OCCORO	1,565	2,175,785	2,537,789	349,788	13.8	1,408,552	1,180,367	225,544	19.1	767,233	1,357,422	124,244	9.2
1042	PIURA	MORROPON	G	M. D. DE SANTO DOMINGO	5,606	6,137,678	15,087,658	1,850,774	12.3	3,404,750	3,603,923	788,896	21.9	2,732,928	11,483,735	1,081,878	9.2
1043	TACNA	CANDARAVE	E	M. D. DE CURBAYA	590	2,508,045	2,919,324	479,394	16.4	1,185,189	1,285,189	328,398	25.6	1,322,856	1,634,135	150,996	9.2
1044	ANCASH	ALJA	G	M. D. DE CORIS	1,480	11,733,022	11,862,524	1,082,512	9.1	1,633,182	1,693,132	157,311	9.3	10,099,840	10,169,392	925,201	9.1
1045	APURIMAC	GRAU	E	M. D. DE VIRUNDO	553	1,163,613	1,320,314	140,464	10.6	623,791	703,791	84,189	12.0	539,822	616,523	56,275	9.1
1046	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,050	2,592,501	3,498,997	428,345	12.2	1,001,406	952,761	196,544	20.6	1,591,095	2,546,236	231,801	9.1
1047	AYAUCUCHO	HUAMANGA	G	M. D. DE TAMBILLO	6,251	3,552,456	3,936,083	629,636	16.0	2,244,509	2,669,270	514,159	19.3	1,307,947	1,266,813	115,477	9.1
1048	AYAUCUCHO	HUAMANGA	D	M. D. ANDRES A. CA CERES	32,140	11,802,729	11,846,797	1,650,435	13.9	9,286,971	9,372,713	1,426,358	15.2	2,515,758	2,474,084	224,076	9.1
1049	HUANCAVELICA	TAYACAJA	G	M. D. DE ANDAYMARCA	2,682	6,267,488	9,457,544	971,037	13.3	3,159,712	2,968,537	382,137	12.9	3,107,776	6,489,007	588,900	9.1
1050	HUANUCO	PUERTO INCA	G	M. D. DE TOURNAVISTA	6,789	16,248,508	17,461,388	2,323,422	13.3	5,485,626	5,587,226	1,238,769	22.2	10,762,882	11,874,162	1,084,653	9.1
1051	ICA	CHINCHA	G	M. D. DE CHAVIN	3,261	17,118,231	41,059,634	4,192,881	10.2	3,071,985	3,892,846	808,547	20.8	14,046,246	37,166,788	3,384,333	9.1
1052	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE JAYANCA	20,795	15,427,395	22,945,332	2,336,966	10.2	9,935,246	9,230,548	1,088,432	11.8	5,492,149	13,714,784	1,248,534	9.1
1053	TACNA	TACNA	D	M. D. DE ALTA DE LA ALIANZA	34,376	37,563,240	48,722,089	5,482,945	11.3	18,544,433	18,544,433	2,722,411	14.7	19,018,807	30,177,656	2,760,534	9.1
1054	ANCASH	CORONGO	F	M. D. DE ACO	336	982,223	1,062,974	158,205	14.9	736,429	775,309	132,205	17.1	245,794	287,665	26,000	9.0
1055	AYAUCUCHO	PAUCAR DEL SARASARA	E	M. D. DE MARCABAMBA	577	1,457,952	1,423,199	162,080	11.4	995,218	951,018	119,700	12.6	462,734	472,181	42,380	9.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1056	ICA	PALPA	F	M. D. DE TIBILLO	356	1,052,690	1,063,660	207,294	19.5	433,335	374,455	145,454	38.8	619,355	689,205	61,840	9.0
1057	ICA	PISCO	F	M. D. DE HUMAY	5,958	15,423,757	23,488,968	2,710,293	11.5	7,973,722	8,576,492	1,373,898	16.0	7,450,035	14,912,476	1,336,394	9.0
1058	LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	125,978,939	130,028,533	21,828,402	16.8	104,999,762	106,072,781	19,672,503	18.5	20,979,177	23,955,752	2,155,900	9.0
1059	PIURA	PIURA	A	M. P. DE PIURA	187,926	247,743,714	289,898,565	46,914,321	16.2	217,786,514	207,772,565	39,500,723	19.0	29,957,200	82,126,000	7,413,598	9.0
1060	TACNA	TACNA	G	M. D. DE LA YARADA LOS PALOS	6,887	50,934,752	51,206,645	5,903,607	11.5	7,106,997	7,106,997	1,944,579	27.4	43,827,755	44,099,648	3,959,028	9.0
1061	AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	62,334,134	119,431,441	11,969,607	10.0	20,039,056	21,339,056	3,213,197	15.1	42,295,078	98,092,385	8,756,409	8.9
1062	APURIMAC	COTABAMBAS	G	M. D. DE COYLLURQUI	6,592	25,955,058	21,185,129	2,765,402	13.1	8,020,936	6,671,926	1,467,258	22.0	17,934,122	14,513,203	1,298,143	8.9
1063	AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	1,725,198	4,924,567	598,594	12.2	939,814	755,964	226,008	29.9	785,384	4,168,603	372,586	8.9
1064	CUSCO	ACOMAYO	F	M. D. DE POMA CANCHI	7,515	31,203,866	29,619,884	2,766,747	9.3	6,064,461	4,361,568	518,783	11.9	25,139,405	25,258,316	2,247,965	8.9
1065	HUANUCO	HUANUCO	G	M. D. DE SAN PABLO DE PILLAO	7,770	10,601,860	19,198,703	2,606,751	13.6	5,381,379	5,485,502	1,388,888	25.3	5,220,481	13,713,201	1,217,863	8.9
1066	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	145,439,129	188,689,292	18,462,172	9.8	53,320,983	59,930,175	6,955,221	11.6	92,118,146	128,759,117	11,506,951	8.9
1067	LIMA	HUAROCHIRI	F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,496,833	1,589,382	253,948	16.0	703,932	762,582	180,768	23.7	792,901	826,800	73,180	8.9
1068	PIURA	AYA BACA	G	M. D. DE PACAIPAMPA	23,040	29,021,961	45,298,154	6,280,499	13.9	16,729,952	17,518,103	3,794,400	21.7	12,292,209	27,780,051	2,486,099	8.9
1069	SAN MARTIN	RIOJA	E	M. D. DE YORONGOS	2,479	2,056,952	2,209,517	377,694	17.1	1,526,646	1,621,009	325,240	20.1	530,306	588,508	52,454	8.9
1070	CUSCO	ESPINAR	G	M. D. DE OCORURO	902	8,445,639	22,754,263	2,111,042	9.3	2,950,139	2,959,376	371,693	12.6	5,495,500	19,794,887	1,739,349	8.8
1071	HUANCAVELICA	TAYACAJA	G	M. D. DE COLCABAMBA	11,385	16,015,853	18,185,802	2,807,273	15.4	7,441,154	9,143,175	2,008,643	22.0	8,574,699	9,042,627	798,629	8.8
1072	LA LIBERTAD	JULCAN	B	M. P. DE JULCAN	12,808	25,581,304	29,849,174	3,861,706	12.9	12,991,167	12,952,167	2,382,128	18.4	12,590,137	16,897,007	1,497,577	8.8
1073	LIMA	HUARAL	E	M. D. DE SAN MIGUEL DE ACOS	619	950,132	956,132	193,209	20.2	620,777	631,573	164,725	26.1	329,355	324,559	28,484	8.8
1074	ANCASH	BOLOGNESI	G	M. D. ANTONIO RAYMONDI	927	5,377,726	11,975,387	998,644	8.3	967,876	5,742,447	456,516	8.0	4,409,850	6,232,940	542,128	8.7
1075	ANCASH	HUARMY	F	M. D. DE HUAYAN	945	1,795,554	1,937,176	213,286	11.0	1,074,448	1,073,331	137,898	12.8	721,106	863,845	75,388	8.7
1076	APURIMAC	ANDAHUAYLAS	G	M. D. DE ANDARAPA	5,294	4,816,416	4,642,981	601,883	13.0	2,670,303	2,665,303	431,034	16.1	2,146,113	1,957,678	170,849	8.7
1077	CAJAMARCA	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	31,425,090	40,523,201	4,198,789	10.4	11,800,354	11,848,312	1,702,266	14.4	19,624,736	28,674,889	2,496,523	8.7
1078	CUSCO	CHUMBILCAS	G	M. D. DE LLLUSCO	4,083	14,944,769	18,208,200	2,288,903	12.6	6,372,319	6,052,319	1,235,349	20.4	8,572,450	12,155,881	1,053,554	8.7
1079	HUANCAVELICA	HUAYTARA	G	M. D. STGO. DE CHOCORVOS	1,271	2,517,505	2,687,950	334,859	12.5	2,200,840	2,025,192	277,350	13.7	316,665	662,758	57,509	8.7
1080	JUNIN	CONCEPCION	E	M. D. DE MATAHUASI	6,536	2,378,072	2,323,247	293,049	12.6	1,637,008	1,637,008	233,329	14.3	741,064	686,239	59,720	8.7
1081	LIMA	LIMA	C	M. D. DELURIN	116,221	100,507,163	100,461,681	24,033,930	23.9	93,444,081	90,622,502	23,176,791	25.6	7,063,082	9,839,179	857,139	8.7
1082	PUNO	CHUCUITO	G	M. D. DE ZEPITA	17,291	16,402,482	16,601,895	1,698,625	10.2	8,935,707	9,115,150	1,049,597	11.5	7,466,775	7,486,745	649,028	8.7
1083	TUMBES	ZARUMILLA	D	M. D. DE AGUIAS VERDES	20,084	25,759,171	29,204,765	4,309,756	14.8	11,799,780	12,596,934	2,861,412	22.7	13,959,391	16,607,831	1,448,344	8.7
1084	UCAYALI	CORONEL PORTILLO	G	M. D. DE IPARIA	12,724	14,480,903	13,994,181	2,554,600	18.3	8,277,684	8,762,348	2,099,140	24.0	6,203,219	5,231,833	455,460	8.7
1085	UCAYALI	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	92,815,274	116,882,578	10,708,930	9.2	39,643,291	42,948,289	4,281,048	10.0	53,171,983	73,934,289	6,427,882	8.7
1086	ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	14,037,373	16,546,513	1,822,557	11.0	5,314,067	5,344,153	862,085	16.1	8,723,306	11,202,360	960,473	8.6
1087	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	264	877,086	1,022,168	151,201	14.8	618,114	613,960	116,201	18.9	258,972	408,208	35,000	8.6
1088	CAJAMARCA	SAN MIGUEL	G	M. D. DE EL PRADO	1,575	1,480,872	2,063,214	276,288	13.4	1,085,681	1,085,419	192,651	17.7	395,191	977,795	83,637	8.6
1089	CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	9,641,298	12,025,549	1,330,949	11.1	4,084,475	4,065,103	648,534	16.0	5,556,823	7,960,446	682,415	8.6
1090	PUNO	PUNO	G	M. D. DE SAN ANTONIO	2,584	2,912,217	3,054,362	409,595	13.4	1,380,939	1,482,397	273,781	18.5	1,531,278	1,571,965	135,814	8.6
1091	PUNO	SAN ANTONIO DE PUTINA	F	M. D. DE QUILCAPUNCU	5,592	6,386,998	6,388,998	618,280	9.7	2,191,344	2,193,344	257,966	11.8	4,195,654	4,195,654	360,314	8.6
1092	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	394	1,007,117	1,100,969	117,495	10.7	769,127	829,204	94,495	11.4	237,990	271,765	23,000	8.5
1093	HUANCAVELICA	ANGARAES	G	M. D. DE SECOLLA	3,080	2,697,175	2,733,686	331,745	12.1	1,590,613	1,598,944	235,155	14.7	1,106,562	1,134,742	96,590	8.5
1094	JUNIN	JUNIN	E	M. D. DE CARHUAMAYO	5,962	4,410,476	3,672,449	350,327	9.5	3,561,096	2,917,064	285,949	9.8	849,380	755,385	64,378	8.5
1095	PUNO	PUNO	A	M. P. DE PUNO	142,282	100,632,362	121,088,068	14,620,022	12.1	82,955,460	82,567,245	11,342,540	13.7	17,676,902	38,520,823	3,277,482	8.5
1096	ANCASH	BOLOGNESI	E	M. D. DE MANGAS	471	1,852,952	3,006,936	297,240	9.9	959,433	959,433	126,064	13.1	893,519	2,047,503	171,176	8.4
1097	ANCASH	OCROS	B	M. P. DE OCROS	1,204	8,130,773	8,459,580	738,582	8.7	6,015,671	5,212,540	465,686	8.9	2,115,102	3,247,040	272,896	8.4
1098	AYAUCUCHO	SUCRE	E	M. D. DE PAICO	4,777	1,070,132	1,407,194	185,370	13.2	455,127	469,997	107,045	22.8	615,005	937,197	78,325	8.4
1099	CUSCO	ANTA	G	M. D. DE CHINCHAYPUJO	4,275	13,285,908	16,043,058	1,414,549	8.8	2,805,064	2,805,064	308,338	11.0	10,480,844	13,237,994	1,106,212	8.4
1100	HUANCAVELICA	HUAYTARA	F	M. D. DE AYAVI	807	2,567,010	2,403,422	315,615	13.1	831,938	670,170	170,562	25.5	1,735,072	1,733,252	145,053	8.4
1101	LA LIBERTAD	OTUZCO	B	M. P. DE OTUZCO	27,351	37,778,558	48,127,252	6,443,746	13.4	22,120,337	23,174,325	4,339,444	18.7	15,658,221	24,952,927	2,104,303	8.4
1102	PUNO	CARABAYA	F	M. D. DE CORANI	4,983	7,092,827	11,376,541	1,373,773	12.1	2,876,763	2,735,294	646,344	23.6	4,216,064	8,641,247	727,429	8.4
1103	APURIMAC	COTABAMBAS	F	M. D. DE COTABAMBAS	3,984	18,925,409	28,047,529	2,542,543	9.1	5,600,823	5,600,823	679,432	12.1	13,324,586	22,446,706	1,863,111	8.3
1104	CAJAMARCA	CUTERV/O	G	M. D. DE CHOROS	3,246	2,858,735	2,942,705	418,414	14.2	1,929,681	1,833,059	325,833	17.8	929,054	1,109,646	92,581	8.3
1105	ICA	ICA	F	M. D. DE PUEBLO NUEVO	8,469	12,830,820	14,706,266	2,045,748	13.9	3,333,480	3,519,214	1,115,194	31.7	9,497,340	11,187,052	930,555	8.3
1106	LIMA	LIMA	C	M. D. DE INDEPENDENCIA	230,622	82,213,515	82,306,361	16,869,210	20.5	71,427,773	71,537,469	15,975,562	22.3	10,785,742	10,768,892	893,648	8.3
1107	LIMA	HUAROCHIRI	E	M. D. SAN JUAN DE TANTARANCHE	326	1,092,231	1,229,440	176,596	14.4	738,068	804,783	141,155	17.5	354,163	424,657	35,441	8.3
1108	LIMA	YAUYES	F	M. D. DE MADEAN	489	885,638	940,340	194,498	20.7	699,787	700,583	174,498	24.9	185,851	239,757	20,000	8.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1109	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE QUINSTAQUILLAS	407	1,433,347	2,266,832	309,394	13.6	1,039,820	1,155,992	217,711	18.8	393,527	1,110,840	91,683	8.3
1110	PUNO	LAMPA	B	M. P. DE LAMPA	11,661	20,867,157	20,894,159	2,120,226	10.1	9,373,986	9,377,290	1,160,535	12.4	11,493,171	11,516,869	959,691	8.3
1111	PUNO	YUNGUYO	G	M. D. DE OLLARAYA	2,272	1,886,691	1,872,296	389,358	20.8	1,314,177	1,314,177	343,076	26.1	572,514	558,119	46,282	8.3
1112	ANCASH	SANTA	E	M. D. DE SANTA	23,569	16,177,133	21,324,711	3,425,164	16.1	9,078,697	11,172,992	2,588,514	23.2	7,098,436	10,151,719	836,650	8.2
1113	AYACUCHO	LUCANAS	G	M. D. DE TOTCA	1,698	2,009,425	2,215,909	289,867	13.1	1,313,655	1,566,907	236,662	15.1	695,770	649,002	53,206	8.2
1114	AYACUCHO	VICTOR FAJARDO	E	M. D. DE SARHUA	2,563	2,784,419	15,794,371	1,311,297	8.3	1,526,071	1,609,457	150,061	9.3	1,258,348	14,184,914	1,161,237	8.2
1115	HUANUCO	HUANUCO	D	M. D. DE AMARILIS	91,704	33,769,752	34,830,464	6,215,884	17.8	26,377,082	26,462,001	5,526,874	20.9	7,392,670	8,368,463	689,010	8.2
1116	JUNIN	HUANCAYO	F	M. D. DE CHUPURO	2,044	831,307	839,678	119,933	14.3	607,584	596,368	99,933	16.8	223,723	243,310	20,000	8.2
1117	LA LIBERTAD	TRUJILLO	D	M. D. DE LAREO	45,104	20,560,399	19,783,346	3,420,019	17.3	14,215,145	13,422,698	2,898,163	21.6	6,345,254	6,360,648	521,856	8.2
1118	LA LIBERTAD	TRUJILLO	D	M. D. DE LARCO HERRERA	82,988	43,925,204	49,481,578	6,434,673	13.0	39,181,869	39,623,149	5,628,459	14.2	4,743,335	9,858,429	806,214	8.2
1119	PUNO	LAMPA	F	M. D. DE PALCA	1,455	1,921,924	1,928,647	270,572	14.0	1,087,798	1,033,340	197,480	19.1	834,126	895,307	73,092	8.2
1120	AMAZONAS	LUYA	F	M. D. DE TRITA	1,461	870,216	1,285,224	179,703	14.0	710,216	1,049,366	160,703	15.3	160,000	235,858	19,000	8.1
1121	ANCASH	PALLASCA	F	M. D. DE PAMPAS	3,090	9,226,342	9,713,187	646,680	6.7	7,774,079	7,774,079	489,195	6.3	1,452,263	1,939,108	157,485	8.1
1122	ANCASH	YUNGAY	G	M. D. DE YANAMA	5,002	6,204,543	14,533,577	1,313,519	9.0	3,181,720	3,337,437	405,457	12.1	3,022,823	11,196,140	908,062	8.1
1123	CUSCO	ESPINAR	G	M. D. DE COPORAQUE	8,688	43,200,824	41,371,167	4,693,557	11.3	13,994,102	12,194,102	2,329,396	19.1	29,206,722	29,177,065	2,364,161	8.1
1124	HUANCAVELICA	HUANCAVELICA	E	M. D. DE HUAYLLA HUARA	623	1,687,380	2,968,623	297,563	10.0	466,215	560,783	102,787	18.3	1,221,165	2,407,840	194,777	8.1
1125	JUNIN	JAUJA	E	M. D. DE MUQUI	1,041	801,552	801,135	134,124	16.7	610,593	615,793	119,124	19.3	190,959	185,342	15,000	8.1
1126	LA LIBERTAD	PACASMAYO	D	M. D. DE GUADALUPE	45,626	16,743,338	15,494,579	3,027,837	19.5	12,531,792	12,494,361	2,785,475	22.3	4,211,546	3,000,218	242,362	8.1
1127	LIMA	LIMA	C	M. D. DE VILLA MARIA TRIUNFO	453,413	143,070,838	193,068,761	23,858,755	12.4	78,281,148	95,540,626	15,983,287	16.7	64,789,690	97,528,135	7,875,468	8.1
1128	HUANCAVELICA	TAYACAJA	G	M. D. DE SURCUBAMBA	3,971	6,175,409	10,690,622	992,989	9.3	3,381,842	3,381,842	404,887	12.0	2,793,567	7,308,780	588,102	8.0
1129	LA LIBERTAD	TRUJILLO	D	M. D. DE LA ESPERANZA	239,740	48,535,352	59,770,025	8,258,647	13.8	35,283,689	36,356,582	6,374,319	17.5	13,251,663	23,413,443	1,884,329	8.0
1130	LAMBAYEQUE	FERREÑAFE	D	M. D. DE PUEBLO NUEVO	16,185	5,998,611	6,910,697	1,274,608	18.4	4,681,618	4,944,157	1,117,082	22.6	1,316,993	1,966,540	157,526	8.0
1131	LIMA	BARRANCA	D	M. D. DE PARAMONGA	21,499	11,034,822	11,034,822	1,417,531	12.8	8,080,784	8,080,784	1,182,570	14.6	2,954,038	2,954,038	234,961	8.0
1132	PIURA	MORROPON	E	M. D. DE BUENOS AIRES	10,570	6,192,049	6,606,229	1,311,651	19.9	4,357,295	4,486,013	1,142,851	25.5	1,834,754	2,120,216	168,799	8.0
1133	PUNO	CHUCUITO	G	M. D. DE KELLUYO	5,163	8,359,744	8,357,904	851,423	10.2	4,329,911	4,329,911	527,955	12.2	4,029,833	4,027,993	323,468	8.0
1134	CUSCO	CANAS	G	M. D. DE LANGUI	2,043	5,153,833	4,587,824	514,034	11.2	2,395,528	1,829,519	295,286	16.1	2,758,305	2,758,305	218,749	7.9
1135	LIMA	CANTA	E	M. D. DE LA CHAQUI	853	1,542,462	1,533,054	198,823	13.0	787,919	801,663	140,974	17.6	754,543	731,391	57,849	7.9
1136	ANCASH	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	8,396,959	5,759,331	869,388	15.1	5,364,804	4,748,315	790,188	16.6	3,032,155	1,011,016	79,200	7.8
1137	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,412	1,961,013	1,881,774	260,377	13.8	1,071,723	1,078,383	197,537	18.3	889,290	803,391	62,840	7.8
1138	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE COLTA	372	1,235,284	1,333,429	170,166	12.8	736,778	740,970	124,165	16.8	498,506	592,459	46,001	7.8
1139	CAJAMARCA	SAN MIGUEL	G	M. D. DE LA FLORIDA	2,066	1,324,336	1,398,696	218,552	15.6	1,148,771	1,141,299	198,492	17.4	175,565	257,397	20,060	7.8
1140	HUANCAVELICA	ACOBAMBA	F	M. D. DE ROSARIO	4,434	5,867,832	6,845,960	718,933	10.5	1,867,165	1,867,165	329,715	17.7	4,000,667	4,978,795	389,218	7.8
1141	HUANUCO	HUANUCO	F	M. D. DE YACUS	4,738	2,810,259	2,849,202	407,930	14.3	1,872,944	1,872,944	332,085	17.7	937,315	976,258	75,845	7.8
1142	ANCASH	FERMIN FITZCARRALD	G	M. D. DE YAUJA	3,872	19,364,493	27,883,063	2,576,637	9.2	5,040,775	5,078,512	820,298	16.2	14,323,718	22,804,551	1,756,339	7.7
1143	CAJAMARCA	SAN MIGUEL	G	M. D. DE CATILLUC	2,664	4,621,573	4,552,415	457,816	10.1	2,087,527	2,087,527	268,758	12.9	2,534,046	2,464,888	189,058	7.7
1144	HUANUCO	LEONCIO PRADO	G	M. D. DE DANIEL ALOMIA ROBLES	6,893	5,236,289	5,277,784	1,050,290	19.9	3,894,117	3,894,117	943,952	24.2	1,342,172	1,383,667	106,338	7.7
1145	JUNIN	JAUJA	E	M. D. DE JULCAN	728	732,510	816,823	173,792	21.3	400,970	400,970	141,853	35.4	331,540	415,853	31,939	7.7
1146	PUNO	CARABAYA	E	M. D. DE CRUCERO	10,437	6,755,148	8,107,975	1,058,873	13.1	5,435,380	4,560,435	786,866	17.3	1,319,768	3,547,540	272,007	7.7
1147	ANCASH	SIHUAS	F	M. D. DE ACOBAMBA	1,531	3,797,479	10,430,539	902,920	8.7	1,117,882	1,117,882	195,360	17.5	2,679,597	9,312,657	707,560	7.6
1148	APURIMAC	AYMARAES	G	M. D. DE COTARUSE	2,150	8,483,064	4,772,882	532,390	11.2	1,575,847	1,332,333	270,490	20.3	6,907,217	3,440,549	261,901	7.6
1149	AREQUIPA	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	13,964,899	18,467,693	1,769,807	9.6	6,736,694	6,676,069	874,935	13.1	7,228,205	11,791,624	894,872	7.6
1150	CUSCO	ACOMAYO	E	M. D. DE SANGARARA	3,362	6,881,644	8,129,331	801,082	9.9	2,326,449	2,126,449	342,371	16.1	4,555,195	6,002,882	458,711	7.6
1151	JUNIN	JAUJA	F	M. D. DE APATA	4,436	2,676,406	2,354,447	476,271	20.2	2,182,011	1,763,441	431,171	24.5	494,395	591,006	45,100	7.6
1152	JUNIN	SATIPO	G	M. D. DE RIO TAMBO	28,688	43,900,424	43,170,501	3,931,190	9.1	28,862,501	29,689,405	2,903,757	9.8	15,037,923	13,481,096	1,027,433	7.6
1153	LA LIBERTAD	TRUJILLO	D	M. D. DE SALAVERRY	24,643	15,928,088	23,931,986	3,643,267	15.2	12,053,914	13,668,232	2,863,267	20.9	3,874,174	10,263,754	780,000	7.6
1154	LA LIBERTAD	JULCAN	G	M. D. DE HUASO	6,251	5,776,045	5,587,341	787,312	14.1	3,905,623	3,867,660	656,738	17.0	1,870,422	1,719,681	130,574	7.6
1155	PIURA	AYABACA	G	M. D. DE JILLI	2,626	2,850,331	3,121,747	536,668	17.2	2,270,833	2,348,729	477,704	20.3	579,498	773,018	58,964	7.6
1156	PIURA	PAITA	A	M. P. DE PAITA	109,218	136,791,425	144,082,996	16,659,498	11.6	70,698,988	67,897,214	10,844,482	16.0	66,092,437	76,185,782	5,815,015	7.6
1157	PUNO	HUANCANES	G	M. D. DE ROSAPATA	3,717	3,685,595	3,668,989	486,951	13.3	2,337,074	2,337,074	386,161	16.5	1,348,521	1,331,915	100,790	7.6
1158	UCAYALI	CORONEL PORTILLO	F	M. D. DE NUEVA REQUENA	5,891	6,815,831	8,397,757	1,615,403	19.2	4,942,920	6,237,951	1,451,403	23.3	1,872,911	2,159,806	164,000	7.6
1159	ANCASH	HUARI	F	M. D. DE HUACHIS	3,625	29,054,147	41,199,622	4,307,784	10.5	7,389,167	7,980,590	1,806,735	22.6	21,664,980	33,219,032	2,501,049	7.5
1160	ANCASH	HUARI	F	M. D. DE MASIN	1,264	14,092,983	18,657,617	1,964,833	10.5	1,888,026	2,369,321	746,065	31.5	12,204,957	16,288,296	1,218,768	7.5
1161	AYACUCHO	CANGALLO	B	M. P. DE CANGALLO	5,533	13,147,229	11,907,370	1,281,394	10.8	9,002,339	8,669,833	1,036,523	12.0	4,144,890	3,247,537	244,871	7.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1162	HUANUCO	HUANUCO	G	M. D. DE QUISQUI	2,825	3,147,987	3,181,961	426,950	13.4	2,114,224	2,114,224	346,450	16.4	1,033,763	1,067,737	80,500	7.5
1163	JUNIN	JAJAJA	E	M. D. DE EL MANTARO	2,768	1,553,881	1,586,894	203,740	12.8	802,426	802,426	145,262	18.1	751,455	784,468	58,478	7.5
1164	PUNO	LAMPA	G	M. D. DE NICASIO	2,245	1,679,680	1,696,066	238,661	14.1	1,286,836	1,262,550	206,328	16.3	392,844	433,516	32,334	7.5
1165	SAN MARTIN	MOYOBAMBA	E	M. D. DE SORITOR	22,721	14,593,884	15,787,690	2,459,036	15.6	9,230,466	10,210,273	2,042,138	20.0	5,363,418	5,577,417	416,899	7.5
1166	APURIMAC	CHINCHEROS	F	M. D. DE URANMARCA	2,692	3,558,357	2,888,314	389,124	13.5	1,637,958	1,400,530	278,754	19.9	1,921,299	1,487,784	110,369	7.4
1167	AREQUIPA	AREQUIPA	D	M. D. DE CHARACATO	18,423	13,383,517	20,378,690	1,770,244	8.7	7,093,922	7,786,659	844,063	10.8	6,289,595	12,592,031	926,181	7.4
1168	AREQUIPA	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,790,541	12,845,520	1,120,808	8.7	4,048,392	4,056,168	467,826	11.5	7,742,149	8,789,352	652,982	7.4
1169	CUSCO	PARURO	G	M. D. DE OMACHA	5,771	19,624,311	18,451,910	1,702,312	9.2	4,823,862	4,516,824	670,187	14.8	14,800,449	13,935,086	1,032,125	7.4
1170	HUANUCO	AMBO	G	M. D. DE SAN RAFAEL	7,946	6,191,149	9,951,209	989,848	9.9	4,874,120	4,823,545	610,884	12.7	1,317,029	5,127,664	378,964	7.4
1171	ICA	CHINCHA	E	M. D. DE ALTO LARAN	9,551	10,247,527	13,026,435	2,890,782	22.2	5,401,670	6,101,670	2,380,641	39.0	4,845,857	6,924,765	510,142	7.4
1172	MOQUEGUA	ILO	D	M. D. DE EL ALGARROBAL	10,505	40,778,731	52,849,848	4,591,571	8.7	12,547,314	13,508,629	1,691,408	12.5	28,231,417	39,341,219	2,900,164	7.4
1173	AMAZONAS	LUYA	F	M. D. DE COLCAMPAR	1,789	761,364	830,749	134,853	16.2	607,749	677,134	123,664	18.3	153,615	153,615	11,189	7.3
1174	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE VISTA ALEGRE	4,729	2,072,265	2,208,530	278,294	12.6	1,451,264	1,511,558	227,691	15.1	621,001	696,972	50,603	7.3
1175	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE OYOLO	1,750	11,930,180	11,383,445	1,060,230	9.3	3,476,247	3,476,247	481,525	13.9	8,453,933	7,907,198	578,705	7.3
1176	AYACUCHO	VILCASHUAMAN	F	M. D. DE VISCHONGO	3,842	3,539,614	3,045,301	440,177	14.5	1,820,208	1,876,967	355,457	18.9	1,719,406	1,168,334	84,720	7.3
1177	CAJAMARCA	CHOTA	A	M. P. DE CHOTA	52,378	76,608,163	111,561,661	10,705,844	9.6	37,356,939	39,693,958	5,490,024	13.8	39,251,224	71,867,703	5,215,821	7.3
1178	JUNIN	CHANCHAMAYO	D	M. D. DE SAN RAMON	29,970	17,169,117	16,995,860	2,135,976	12.6	11,778,706	11,778,706	1,753,089	14.9	5,390,411	5,217,154	382,887	7.3
1179	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	61,171,094	64,980,754	6,076,626	9.4	22,231,043	23,061,543	3,035,632	13.2	38,940,051	41,919,211	3,040,994	7.3
1180	PUNO	EL COLLAO	G	M. D. DE SANTA ROSA	2,723	4,854,002	4,887,561	533,640	10.9	3,022,313	3,023,458	397,322	13.1	1,831,689	1,864,103	136,318	7.3
1181	AMAZONAS	LUYA	G	M. D. DE SAN JUAN LOPECANCHA	399	583,357	666,626	148,531	22.3	417,998	468,091	134,161	28.7	165,359	198,535	14,370	7.2
1182	ANCASH	HUAYLAS	G	M. D. DE SANTA CRUZ	4,559	5,189,485	8,094,815	1,037,871	12.8	2,770,229	3,047,567	675,013	22.1	2,419,256	5,047,248	362,857	7.2
1183	ANCASH	RECUAY	F	M. D. DE HUAYLLAPAMPA	477	1,850,900	6,228,826	534,113	8.6	781,060	820,098	142,532	17.4	1,069,840	5,408,728	391,581	7.2
1184	AYACUCHO	HUANTA	F	M. D. DE HUAMANGUILLA	3,938	5,433,870	6,069,272	680,925	11.2	2,426,798	3,004,873	460,799	15.3	3,007,072	3,064,399	220,126	7.2
1185	JUNIN	HUANCAYO	F	M. D. DE PUCARA	4,613	5,445,822	10,314,666	943,139	9.1	1,412,580	1,503,821	306,276	20.4	4,032,972	8,810,845	636,863	7.2
1186	JUNIN	CHUPACA	F	M. D. DE AHUAC	6,648	2,902,507	3,023,754	340,508	11.3	1,953,463	1,984,263	265,388	13.4	949,044	1,039,491	75,120	7.2
1187	LIMA	LIMA	C	M. D. DE PUENTE PIEDRA	420,126	132,162,759	159,347,059	24,472,816	15.4	108,252,709	116,427,622	21,380,294	18.4	23,910,050	42,919,437	3,092,522	7.2
1188	LIMA	HUaura	E	M. D. DE VEGUETA	29,855	18,907,520	15,596,572	2,521,212	16.2	11,150,448	8,459,129	2,005,819	23.7	7,757,072	7,137,443	515,392	7.2
1189	PUNO	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	30,148,887	30,145,995	3,560,067	11.8	21,853,762	19,543,371	2,794,546	14.3	8,295,125	10,602,624	765,522	7.2
1190	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	672	1,095,292	1,347,294	256,636	19.0	687,892	756,692	214,598	28.4	407,400	590,602	42,038	7.1
1191	CAJAMARCA	JAEN	G	M. D. DE SAN JOSE DEL ALTO	8,169	6,159,246	6,253,119	786,668	12.6	4,788,885	4,849,379	686,725	14.2	1,370,361	1,403,740	99,943	7.1
1192	ICA	ICA	D	M. D. DE SUBTANJALLA	34,735	19,234,598	33,849,167	4,059,105	12.0	10,359,466	11,103,974	2,454,747	22.1	8,875,132	22,745,193	1,604,358	7.1
1193	LA LIBERTAD	ASCOPE	D	M. D. DE CASA GRANDE	29,956	11,053,948	11,951,839	2,769,087	23.2	8,378,138	9,412,388	2,589,712	27.5	2,675,810	2,539,451	179,735	7.1
1194	LIMA	CAÑETE	E	M. D. DE ASIA	11,387	39,152,092	42,328,440	5,439,697	12.9	25,724,675	27,343,366	4,374,057	16.0	13,427,417	14,985,074	1,065,639	7.1
1195	ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	14,737	24,469,759	28,204,972	2,817,235	10.0	14,135,965	14,859,993	1,881,290	12.7	10,333,794	13,344,979	935,945	7.0
1196	AYACUCHO	HUAMANGA	F	M. D. DE QUINUA	6,012	3,018,167	2,660,849	458,109	17.2	1,876,079	1,825,761	399,804	21.9	1,142,088	835,088	58,305	7.0
1197	CAJAMARCA	SANTA CRUZ	G	M. D. DE CHANCAYBAÑOS	3,330	3,434,542	3,769,220	505,637	13.4	2,267,953	2,361,953	407,111	17.2	1,166,589	1,407,267	98,526	7.0
1198	CUSCO	ACOMAYO	F	M. D. DE RONDOCAN	1,800	3,129,171	5,500,594	495,865	9.0	1,237,411	1,237,411	198,709	16.1	1,891,760	4,263,183	297,156	7.0
1199	CUSCO	CHUMBIVILCAS	G	M. D. DE QUINUA	3,978	18,972,841	17,048,501	1,341,869	7.9	5,348,145	5,086,862	507,901	10.0	13,624,696	11,961,639	833,968	7.0
1200	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACOBAMBILLA	1,597	3,157,145	3,632,938	634,009	17.5	1,532,700	1,906,761	513,248	26.9	1,624,445	1,726,177	120,761	7.0
1201	ANCASH	HUARI	F	M. D. DE UCO	1,223	17,583,620	17,583,620	1,524,586	8.7	3,998,780	3,527,744	551,190	15.6	13,584,840	14,055,876	973,396	6.9
1202	AYACUCHO	LUCANAS	E	M. D. DE SAN JUAN	963	1,461,738	1,549,258	127,336	8.2	919,038	973,350	87,359	9.0	542,700	575,908	39,976	6.9
1203	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	228,986,559	237,537,310	37,268,681	15.7	155,683,957	151,371,647	31,364,429	20.7	73,302,602	86,165,663	5,904,253	6.9
1204	CUSCO	LA CONVENCION	G	M. D. DE SANTA TERESA	6,912	43,244,014	41,564,994	2,855,724	6.9	10,230,218	10,068,550	689,161	6.8	33,013,796	31,496,644	2,166,563	6.9
1205	CUSCO	LA CONVENCION	G	M. D. DE VILLA KINTIARINA	2,420	36,925,853	34,865,066	3,798,860	10.9	8,411,974	7,799,311	1,931,539	24.8	28,513,879	27,065,755	1,867,321	6.9
1206	HUANUCO	PUERTO INCA	G	M. D. DE HONORIA	4,562	6,408,257	10,093,135	1,164,692	11.5	4,638,788	4,936,992	807,290	16.4	1,769,469	5,156,143	357,402	6.9
1207	LIMA	CAÑETE	D	M. D. DE IMPERIAL	39,694	24,162,383	26,572,731	3,579,160	13.5	14,939,834	15,122,323	2,790,351	18.5	9,222,549	11,450,408	788,810	6.9
1208	LORETO	DATTEM DEL MARAÑON	G	M. D. DE CAHUAPANAS	8,093	16,561,016	18,176,446	2,280,110	12.5	6,245,368	6,269,675	1,452,943	23.2	10,315,648	11,906,771	827,167	6.9
1209	AYACUCHO	LUCANAS	F	M. D. DE SANCOS	4,743	10,264,807	10,310,919	1,076,339	10.4	2,801,096	2,484,192	544,214	22.1	7,463,711	7,846,727	532,126	6.8
1210	CUSCO	PARURO	B	M. P. DE PARURO	3,477	26,121,843	27,766,207	2,648,546	9.5	7,664,684	7,194,523	1,251,540	17.4	18,457,159	20,571,684	1,397,006	6.8
1211	HUANCAVELICA	CHURCAMP	B	M. P. DE CHURCAMP	5,302	17,196,742	16,820,626	2,348,849	14.0	9,465,128	9,465,128	1,850,324	19.5	7,731,614	7,355,498	498,525	6.8
1212	HUANCAVELICA	CHURCAMP	G	M. D. DE PAUCARBAMBA	3,762	3,934,268	3,972,467	610,718	15.4	2,539,023	2,539,023	512,730	20.2	1,395,245	1,433,444	97,988	6.8
1213	JUNIN	HUANCAYO	G	M. D. DE PARIAHUANCA	4,744	2,747,218	2,670,154	427,819	16.0	1,994,312	2,004,698	382,319	19.1	752,906	665,456	45,500	6.8
1214	LORETO	REQUENA	G	M. D. DE SOPLIN	711	4,471,873	4,974,921	462,717	9.3	1,920,326	1,414,645	219,540	15.5	2,551,547	3,560,276	243,178	6.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1215	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE OMA	10,273	6,347,222	6,514,560	696,904	10.7	5,233,120	5,396,153	621,616	11.5	1,114,102	1,118,407	75,288	6.7
1216	ANCASH	HUARMAY	G	M. D. DE COCHAPETI	786	4,308,030	4,985,864	378,005	7.6	1,098,787	1,098,787	118,494	10.8	3,209,243	3,887,077	259,511	6.7
1217	AYACUCHO	CANGALLO	G	M. D. DE PARAS	4,040	6,657,151	5,805,184	594,291	10.2	3,078,877	2,905,867	400,523	13.8	3,578,274	2,899,317	193,768	6.7
1218	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE SABOGAL	13,204	9,402,550	9,149,862	1,176,252	12.9	6,528,890	6,455,007	994,929	15.4	2,873,660	2,694,855	181,323	6.7
1219	CAJAMARCA	SANTA CRUZ	G	M. D. DE LA ESPERANZA	2,213	2,164,220	2,285,110	388,308	17.0	1,512,591	1,601,088	342,455	21.4	651,629	684,022	45,853	6.7
1220	HUANUCO	YAROWILCA	G	M. D. DE PAMPAMARCA	794	897,025	935,175	128,290	13.7	568,401	568,401	103,690	18.2	328,624	366,774	24,600	6.7
1221	JUNIN	HUANCAYO	F	M. D. DE CHONGOS ALTO	1,459	19,761,211	21,224,661	1,492,712	7.0	1,076,562	1,070,562	142,240	13.3	18,684,649	20,154,099	1,350,473	6.7
1222	JUNIN	SATIPO	F	M. D. DE MAZAMARI	45,250	40,941,886	40,699,040	5,312,888	13.1	22,241,467	25,614,276	4,300,496	16.8	18,700,419	15,084,764	1,012,392	6.7
1223	APURIMAC	ANTABAMBA	E	M. D. DE OROPESA	2,199	3,329,739	3,535,111	448,814	12.7	1,072,311	1,261,251	299,680	23.8	2,257,428	2,273,860	149,134	6.6
1224	APURIMAC	CHINCHEROS	G	M. D. DE ONGOY	2,254	3,143,855	2,533,429	440,959	17.4	1,488,089	1,526,207	374,440	24.5	1,655,766	1,007,222	66,518	6.6
1225	HUANCAVELICA	HUANCAVELICA	G	M. D. DE CUENCA	926	1,838,658	1,781,189	207,768	11.7	1,599,730	1,327,920	177,966	13.4	238,928	453,269	29,803	6.6
1226	HUANCAVELICA	ACOBAMBA	F	M. D. DE CAJA	1,562	1,869,639	5,375,349	452,901	8.4	1,248,289	1,248,289	181,894	14.6	621,350	4,127,060	271,007	6.6
1227	LIMA	LIMA	C	M. D. DE BARANCO	36,721	41,743,971	50,049,947	11,153,013	22.3	39,115,971	40,910,971	10,547,388	25.8	2,628,000	9,138,976	605,625	6.6
1228	LIMA	CANTA	F	M. D. DE ARAHUAY	566	4,171,633	4,158,805	386,960	9.3	799,089	799,089	166,330	20.8	3,372,544	3,359,716	220,631	6.6
1229	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	109,817,147	120,995,662	8,030,669	6.6	17,375,856	17,375,856	1,230,239	7.1	92,441,291	103,619,806	6,800,430	6.6
1230	TACNA	TARATA	B	M. P. DE TARATA	3,572	7,278,698	7,370,760	930,004	12.6	3,738,300	3,138,974	652,672	20.8	3,540,398	4,231,786	277,332	6.6
1231	AREQUIPA	AREQUIPA	D	M. D. DE PAUCARPATA	138,046	66,909,519	67,264,692	8,758,992	13.0	37,082,238	37,671,243	6,820,864	18.1	29,827,281	29,593,449	1,938,128	6.5
1232	AREQUIPA	CARAVELI	E	M. D. DE BELLA UNION	2,858	7,428,657	8,360,764	1,278,370	15.3	2,908,832	3,163,100	940,863	29.7	4,519,825	5,197,664	337,507	6.5
1233	CAJAMARCA	CUTERV/O	G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	4,524,993	4,794,945	1,316,000	27.4	3,273,192	3,683,139	1,244,029	33.8	1,251,801	1,111,806	71,971	6.5
1234	HUANCAVELICA	HUAYTARA	F	M. D. DE QUERO	1,302	1,461,177	1,385,107	216,263	15.6	1,071,114	956,336	188,263	19.7	390,063	428,771	28,000	6.5
1235	HUANCAVELICA	TAYACAJA	G	M. D. DE LAMBRAS	1,531	1,694,165	1,467,999	199,960	13.6	639,800	826,511	158,328	19.2	1,054,365	641,488	41,632	6.5
1236	AMAZONAS	CHACHAPOYAS	F	M. D. DE LA JALCA	3,558	1,390,018	2,271,871	194,545	8.6	1,190,018	2,036,943	179,545	8.8	200,000	234,928	15,000	6.4
1237	AMAZONAS	BONGARA	E	M. D. DE CHURJUA	295	567,287	926,364	171,725	18.5	395,752	395,752	137,897	34.8	171,535	530,612	33,828	6.4
1238	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	410	2,105,616	2,190,514	260,238	11.9	1,096,807	1,096,807	190,788	17.4	1,008,809	1,093,707	69,450	6.4
1239	APURIMAC	ANTABAMBA	E	M. D. DE PA CHA CONAS	1,016	1,711,538	1,701,342	232,524	13.7	580,823	580,823	161,008	27.7	1,130,715	1,120,519	71,515	6.4
1240	AYACUCHO	HUANCA SANCOS	F	M. D. DE SACSAMARCA	1,244	1,673,218	4,816,233	428,304	8.9	1,391,535	1,391,535	209,383	15.0	281,683	3,424,698	218,921	6.4
1241	CAJAMARCA	JAEN	G	M. D. DE POMAHUACA	9,311	5,963,351	6,377,746	830,144	13.0	4,415,945	4,923,069	737,644	15.0	1,547,406	1,454,777	92,500	6.4
1242	CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	41,549,683	42,783,079	4,042,662	9.4	15,095,924	15,092,635	2,268,559	15.0	26,453,959	27,690,444	1,774,103	6.4
1243	LIMA	HUAYURA	F	M. D. DE CHECRAS	822	1,815,342	1,797,928	226,580	12.6	968,535	984,535	174,770	17.8	846,807	813,393	51,810	6.4
1244	MOQUEGUA	GR. SANCHEZ CERRO	F	M. D. DE UBINA	1,328	4,008,553	4,747,418	535,666	11.3	2,172,183	2,187,458	371,907	17.0	1,836,370	2,559,960	163,759	6.4
1245	APURIMAC	ABANCA	F	M. D. DE CURAHUASI	17,103	26,896,660	34,894,325	2,990,013	8.6	7,565,449	7,377,099	1,247,527	16.9	19,331,211	27,517,226	1,742,486	6.3
1246	APURIMAC	ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	13,306,047	15,989,712	1,365,065	8.5	3,488,199	3,349,515	569,770	17.0	9,817,848	12,640,197	795,294	6.3
1247	AYACUCHO	CANGALLO	G	M. D. DE MARIA PARADO	1,835	5,302,862	6,693,643	592,594	8.9	1,216,822	1,219,770	250,098	20.5	4,086,040	5,473,873	342,496	6.3
1248	AYACUCHO	HUANTA	F	M. D. DE AYAHUANCO	940	3,694,095	5,366,848	457,081	8.5	1,235,455	1,235,455	195,418	15.8	2,458,640	4,131,393	261,664	6.3
1249	CAJAMARCA	CHOTA	G	M. D. DE CHALAMARCA	9,460	9,231,466	9,269,387	1,266,813	13.7	4,943,251	4,774,299	984,384	20.6	4,288,215	4,495,088	282,430	6.3
1250	LA LIBERTAD	ASCOPE	F	M. D. DE RAZURI	9,632	13,069,409	13,959,915	1,508,066	10.8	9,867,582	8,015,301	1,136,298	14.2	3,201,827	5,944,614	371,768	6.3
1251	LA LIBERTAD	OTUZCO	G	M. D. DE SALPO	6,606	4,140,631	4,415,189	619,906	14.0	2,848,316	2,915,797	524,842	18.0	1,292,315	1,499,392	95,064	6.3
1252	LA LIBERTAD	PATAZ	G	M. D. DE PATAZ	11,536	31,524,736	38,051,610	2,873,297	7.6	10,787,201	9,520,763	1,065,199	11.2	20,737,535	28,530,847	1,808,098	6.3
1253	AMAZONAS	LUYA	F	M. D. DE OCALLI	3,962	1,946,022	2,046,887	342,351	16.7	1,237,669	1,268,854	293,801	23.2	708,353	778,033	48,550	6.2
1254	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,865	1,408,985	1,445,160	167,290	11.6	1,253,122	1,253,122	155,290	12.4	155,863	192,038	12,000	6.2
1255	HUANUCO	AMBO	G	M. D. DE HUACAR	7,837	4,381,744	14,348,612	1,168,068	8.1	3,212,383	6,360,131	675,439	10.6	1,169,361	7,988,481	492,629	6.2
1256	HUANUCO	LEONCIO PRADO	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,411,799	2,444,775	311,666	12.7	1,220,688	1,220,688	236,040	19.3	1,191,111	1,224,087	75,629	6.2
1257	ICA	NAZCA	D	M. D. DE VISTA ALEGRE	26,541	76,184,395	135,837,263	9,343,076	6.9	37,474,963	43,473,788	3,638,159	8.4	38,709,432	92,363,475	5,704,917	6.2
1258	AYACUCHO	SUORE	F	M. D. DE SAN PEDRO DE LARCAY	793	1,186,230	2,699,169	251,023	9.3	552,691	552,691	121,138	21.9	633,539	2,146,478	129,885	6.1
1259	CAJAMARCA	SANTA CRUZ	G	M. D. DE ANDABAMBA	1,211	1,161,165	1,213,865	184,697	15.2	933,922	928,729	167,177	18.0	227,243	285,136	17,520	6.1
1260	HUANCAVELICA	HUAYTARA	B	M. P. DE HUAYTARA	2,332	13,446,861	16,695,930	1,627,324	9.7	11,650,157	8,001,361	1,094,435	13.7	1,796,704	8,694,569	532,890	6.1
1261	LIMA	CANETE	E	M. D. SANTA CRUZ DE FLORES	3,344	4,744,013	5,780,671	720,249	12.5	3,184,528	3,082,445	556,612	18.1	1,559,485	2,698,226	163,637	6.1
1262	LIMA	HUARAL	E	M. D. DE TAVILLOS BAJO	785	913,547	978,921	209,135	21.4	658,273	743,281	194,784	26.2	255,274	235,640	14,351	6.1
1263	LIMA	HUARACHIRI	G	M. D. DE ANTOQUIA	1,165	2,512,488	2,506,987	256,055	10.2	1,860,314	1,854,114	216,055	11.7	652,174	652,873	40,000	6.1
1264	ANCASH	SANTA	F	M. D. DE MORO	8,820	22,825,116	31,085,050	2,685,748	8.6	4,860,990	5,454,695	1,151,095	21.1	17,964,126	25,630,355	1,534,654	6.0
1265	APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,425,801	1,726,227	184,045	10.7	613,024	768,024	126,182	16.4	812,777	958,203	57,863	6.0
1266	CAJAMARCA	CONTUMAZA	E	M. D. DE CHILETE	2,604	1,508,877	1,510,101	313,932	20.8	1,269,525	1,270,400	299,525	23.6	239,352	239,701	14,407	6.0
1267	HUANUCO	PUERTO INCA	G	M. D. DE CODO DE POZUZO	8,647	8,629,639	10,872,301	1,086,092	10.0	6,342,574	6,342,574	812,399	12.8	2,287,065	4,529,727	273,693	6.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1266	HUANUCO	YAROWILCA	F	M. D. DE CAHUAC	768	1,442,591	1,479,434	235,175	15.9	1,152,343	1,152,343	215,675	18.7	290,248	327,091	19,500	6.0
1269	JUNIN	CONCEPCION	E	M. D. DE ACO	1,556	939,396	972,070	121,714	12.5	772,935	772,935	109,714	14.2	166,461	199,135	12,000	6.0
1270	LORETO	ALTO AMAZONAS	G	M. D. DE SANTA CRUZ	4,307	5,268,420	5,315,488	922,310	17.4	3,649,824	3,472,341	811,849	23.4	1,618,596	1,843,147	110,461	6.0
1271	LORETO	UCAYALI	F	M. D. DE INAHUAYA	1,673	3,040,584	3,040,584	391,728	12.9	2,345,691	1,670,156	309,728	18.5	694,893	1,370,428	82,000	6.0
1272	PUNO	AZANGARO	G	M. D. DE ASILLO	14,001	11,554,162	21,439,309	1,948,540	9.1	5,852,002	5,891,991	1,023,243	17.4	5,702,160	15,547,318	925,298	6.0
1273	ANCASH	REQUAY	B	M. P. DE RECQUAY	4,285	9,871,778	18,640,416	1,500,023	8.0	6,770,081	6,854,959	807,972	11.8	3,101,697	11,785,457	692,051	5.9
1274	AREQUIPA	AREQUIPA	D	M. D. DE CAYMA	110,831	91,381,671	113,425,442	12,740,429	11.2	48,750,405	51,598,994	9,102,039	17.6	42,631,266	61,826,448	3,638,390	5.9
1275	CUSCO	URUBAMBA	G	M. D. DE MARS	6,839	16,471,196	15,389,948	1,345,639	8.7	5,819,231	5,369,751	758,510	14.1	10,651,965	10,020,197	587,129	5.9
1276	HUANUCO	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	22,843,016	23,831,028	2,586,886	10.9	12,562,298	12,562,298	1,920,524	15.3	10,280,718	11,268,730	666,362	5.9
1277	ICA	PALPA	E	M. D. DE LLLIPATA	1,859	2,538,903	2,503,215	388,921	15.5	987,392	1,097,948	306,521	27.9	1,551,511	1,405,267	82,400	5.9
1278	JUNIN	HUANAYO	D	M. D. DE HUALHJAS	6,118	2,331,720	2,328,661	306,637	13.2	1,953,567	1,900,483	281,432	14.8	378,153	428,178	25,204	5.9
1279	LAMBAYEQUE	CHICLAYO	E	M. D. DE CHONGOYAPE	20,077	6,848,873	7,344,419	1,341,004	18.3	5,207,805	4,969,103	1,200,494	24.2	1,641,068	2,375,316	140,510	5.9
1280	PUNO	PUNO	G	M. D. DE PLATERIA	6,762	4,380,099	4,335,916	550,563	12.7	2,660,976	2,634,382	449,546	17.1	1,719,123	1,701,534	101,017	5.9
1281	HUANCAVELICA	ANGARAES	F	M. D. DE HUANCA HUANCA	1,261	1,558,966	1,559,980	228,065	14.6	791,860	792,426	183,915	23.2	767,106	767,554	44,150	5.8
1282	HUANUCO	AMBO	F	M. D. DE TOMAY KICHWA	3,030	1,769,445	1,769,445	255,905	14.5	1,465,095	1,431,544	236,155	16.5	304,350	337,901	19,750	5.8
1283	JUNIN	CONCEPCION	G	M. D. DE COMAS	4,815	3,349,812	5,807,434	586,031	10.1	2,105,608	2,169,674	376,452	17.4	1,244,204	3,637,760	209,579	5.8
1284	LA LIBERTAD	TRUJILLO	G	M. D. DE SIMBAL	4,603	5,613,600	8,870,698	1,011,198	11.4	3,010,541	3,087,484	676,530	21.9	2,603,059	5,783,214	334,668	5.8
1285	LAMBAYEQUE	CHICLAYO	E	M. D. DE LAGUNAS	11,165	3,853,233	3,853,233	821,877	21.3	3,141,647	3,102,337	778,215	25.1	711,586	750,896	43,662	5.8
1286	MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	68,056,298	72,850,171	7,592,461	10.4	49,300,483	51,328,735	6,339,224	12.4	18,755,815	21,521,436	1,253,237	5.8
1287	MADRE DE DIOS	TAMBOPATA	E	M. D. DE LALBERTO	6,840	6,495,737	6,842,815	912,257	13.3	5,426,886	5,426,886	830,713	15.3	1,068,851	1,415,929	81,544	5.8
1288	PUNO	MELGAR	F	M. D. DE MACARI	6,993	6,493,729	6,630,819	869,253	13.1	4,072,236	4,168,991	725,948	17.4	2,421,493	2,461,828	143,305	5.8
1289	SAN MARTIN	SAN MARTIN	D	M. D. DE LA BANDA DE SHILCAYO	53,642	64,484,884	67,611,101	6,067,199	9.0	12,157,413	14,137,945	2,948,982	20.9	52,327,471	53,473,156	3,118,217	5.8
1290	TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	112,707,484	115,794,623	11,757,717	10.2	48,816,697	50,800,654	7,969,877	15.7	63,890,787	64,993,969	3,787,839	5.8
1291	AMAZONAS	CHACHAPOYAS	E	M. D. SAN ISIDRO DE MAINO	576	1,728,831	1,844,977	168,146	9.1	611,277	613,927	98,146	16.0	1,117,554	1,231,050	70,000	5.7
1292	APURIMAC	ANDAHUAYLAS	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,870,190	4,985,431	517,996	10.4	1,564,583	1,664,094	328,614	19.7	2,305,607	3,321,337	189,382	5.7
1293	CUSCO	LA CONVENCION	G	M. D. DE INKAWASI	5,166	27,779,093	41,603,880	2,922,370	7.0	7,574,637	7,058,501	957,460	13.6	20,204,456	34,545,379	1,964,910	5.7
1294	ICA	ICA	D	M. D. DE TINGUINA	50,694	30,443,965	32,709,025	3,634,766	11.1	15,475,002	15,835,002	2,669,469	16.9	14,968,963	16,874,023	965,297	5.7
1295	UCAYALI	ATLAYA	F	M. D. DE SEPAHUA	8,627	22,771,263	22,214,503	2,342,185	10.5	17,138,874	8,240,019	1,539,174	18.7	5,632,389	13,974,484	803,011	5.7
1296	ANCASH	CARHUAZ	G	M. D. DE YUNGAR	3,302	3,574,295	13,752,994	994,144	7.2	1,545,495	1,597,665	312,767	19.6	2,028,800	12,155,329	681,377	5.6
1297	ANCASH	REQUAY	F	M. D. DE CATA	3,941	3,883,182	8,095,811	955,442	11.8	1,645,908	1,899,456	608,641	32.0	2,237,274	6,196,355	346,802	5.6
1298	ANCASH	REQUAY	F	M. D. DE PAMPAS CHICO	7,116	1,531,452	1,617,096	128,282	7.9	884,501	855,264	85,552	10.0	646,951	761,832	42,730	5.6
1299	AYACUCHO	PARINACOCAS	F	M. D. DE PUYUSCA	2,035	2,748,695	2,916,729	238,461	8.2	2,170,753	2,170,753	196,721	9.1	577,942	745,976	41,740	5.6
1300	CALLAO	CALLAO	D	M. D. DE LA PERLA	64,714	52,129,152	58,737,686	11,095,975	18.9	49,387,965	46,826,072	10,430,686	22.3	2,741,187	11,911,614	665,289	5.6
1301	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE ARMA	855	1,257,355	1,082,416	137,013	12.7	891,779	764,670	119,180	15.6	365,576	317,746	17,833	5.6
1302	LA LIBERTAD	TRUJILLO	D	M. D. DE EL PORVENIR	168,217	48,598,842	52,440,031	5,709,715	10.9	35,400,124	29,002,929	4,405,774	15.2	13,198,718	23,438,002	1,303,940	5.6
1303	LIMA	HUARAL	A	M. P. DE HUARAL	110,530	95,234,325	122,422,210	12,224,429	10.0	55,316,570	53,809,957	8,367,798	15.6	39,917,755	68,612,253	3,856,631	5.6
1304	ANCASH	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	6,384,730	11,198,038	908,237	8.1	3,782,820	4,063,386	513,789	12.6	2,601,910	7,134,652	394,448	5.5
1305	APURIMAC	AYMARAES	G	M. D. DE TAPAIRIHUA	1,785	9,073,342	12,477,648	757,313	6.1	1,417,190	1,417,190	150,166	10.6	7,656,152	11,060,458	607,148	5.5
1306	HUANCAVELICA	ANGARAES	G	M. D. DE ANCHONGA	7,425	6,284,393	6,229,534	546,631	8.8	4,174,940	3,746,584	410,833	11.0	2,109,453	2,482,950	135,799	5.5
1307	PUNO	LAMPA	F	M. D. DE PARATHA	2,052	4,575,331	5,151,484	477,832	9.3	2,888,409	2,618,540	337,603	12.9	1,686,922	2,532,944	140,228	5.5
1308	PUNO	SANDIA	B	M. P. DE SANDIA	11,199	18,853,576	19,434,912	2,254,274	11.6	7,736,890	8,113,726	1,636,036	20.2	11,116,686	11,321,186	618,238	5.5
1309	AYACUCHO	HUANTA	G	M. D. DE UCHURACAY	3,443	5,845,837	3,520,742	487,652	13.9	4,983,099	2,326,279	423,202	18.2	862,738	1,194,463	64,450	5.4
1310	AYACUCHO	LUANAS	E	M. D. DE AUCARA	2,444	3,391,657	4,165,631	309,456	7.4	1,143,885	1,143,885	146,071	12.8	2,247,772	3,021,746	163,385	5.4
1311	AYACUCHO	SUORE	E	M. D. DE HUACAÑA	322	988,300	1,129,821	127,165	11.3	515,087	515,087	93,930	18.2	473,213	614,734	33,235	5.4
1312	LIMA	YAUYES	F	M. D. DE VINACA	1,602	1,328,728	1,499,430	164,251	11.0	725,789	797,339	126,151	15.8	602,939	702,091	38,100	5.4
1313	PASCO	OXAPAMPA	F	M. D. DE HUANCABAMBA	7,163	5,400,605	6,588,226	871,351	13.2	3,544,912	4,185,855	741,977	17.7	1,855,693	2,402,371	129,374	5.4
1314	PUNO	AZANGARO	F	M. D. DE SAN JOSE	4,735	3,672,357	4,792,089	665,904	13.9	2,495,390	2,602,890	546,971	21.0	1,176,967	2,189,199	118,933	5.4
1315	TACNA	CANDARAVE	B	M. P. DE CANDARAVE	2,331	16,200,627	16,591,916	1,340,858	8.1	4,997,420	4,917,288	714,331	14.5	11,203,207	11,674,628	626,527	5.4
1316	ANCASH	MARISCAL LUZURJAGA	G	M. D. DE LUOMA	2,740	4,577,816	12,200,819	928,765	7.6	2,379,445	2,497,390	417,177	16.7	2,198,371	9,703,429	511,588	5.3
1317	ANCASH	PALLASCA	F	M. D. DE PALLASCA	2,440	2,304,927	2,304,927	267,436	11.6	1,373,781	1,373,781	218,436	15.9	931,146	931,146	49,000	5.3
1318	JUNIN	JALWA	E	M. D. DE CANCHAYLLO	1,648	1,434,571	1,540,769	175,943	11.4	996,143	929,446	143,443	15.4	438,428	611,323	32,500	5.3
1319	PIURA	MORROPON	F	M. D. DE SAN JUAN DE BIGOTE	6,676	5,107,990	9,582,182	1,007,712	10.5	3,159,353	3,160,498	669,822	21.2	1,948,637	6,421,684	337,890	5.3
1320	SAN MARTIN	MARISCAL CACERES	G	M. D. DE CAMPANILLA	19,714	7,178,070	7,451,722	1,115,535	15.0	5,571,669	5,803,578	1,028,655	17.7	1,602,401	1,648,144	86,880	5.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1321	APURIMAC	ANTABAMBA	E	M. D. JUAN ESPINOZA MEDRANO	1,620	3,411,478	3,340,136	379,479	11.4	1,325,847	1,385,847	276,919	20.0	2,085,631	1,954,289	102,560	5.2
1322	AREQUIPA	CAYLLOMA	F	M. D. DE CALLALLI	1,278	2,376,595	3,979,452	398,091	10.0	1,370,270	1,554,407	271,238	17.5	1,006,325	2,425,045	126,853	5.2
1323	AYACUCHO	LA MAR	F	M. D. DE TAMBO	7,598	15,607,414	19,675,742	2,662,925	13.5	5,959,048	5,959,048	1,951,750	32.8	9,648,366	13,716,694	711,175	5.2
1324	CAJAMARCA	CHOTA	G	M. D. DE ANGUIA	2,998	3,793,653	2,471,581	514,879	20.8	3,060,902	1,716,096	475,404	27.7	732,751	755,485	39,475	5.2
1325	CUSCO	ANTA	F	M. D. DE ANCAHUASI	7,900	16,402,369	35,874,549	2,151,309	6.0	6,084,173	6,084,173	607,131	10.0	10,318,196	29,790,376	1,544,178	5.2
1326	CUSCO	QUISPICANCHIS	E	M. D. DE OROPESA	12,583	15,488,063	14,354,072	1,181,206	8.2	6,636,542	6,117,503	751,858	12.3	8,851,521	8,236,569	429,348	5.2
1327	JUNIN	JAUJA	G	M. D. DE PACCHA	1,273	1,622,055	1,668,742	185,967	11.1	775,527	775,527	139,179	17.9	846,528	893,215	46,789	5.2
1328	JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	75,733,986	91,216,946	10,199,498	11.2	52,623,637	55,376,190	8,335,733	15.1	23,110,349	35,840,756	1,863,764	5.2
1329	JUNIN	TARMA	F	M. D. DE HUASAHUASI	8,577	6,013,229	5,776,300	665,390	11.5	3,645,541	2,404,377	542,226	15.9	2,367,688	2,355,923	123,164	5.2
1330	PASCO	PASCO	E	M. D. DE PAUCARTAMBO	7,863	19,411,726	33,834,273	2,398,240	7.1	6,888,005	6,888,005	993,814	14.4	12,523,721	26,946,268	1,404,426	5.2
1331	SAN MARTIN	TOCACHO	F	M. D. DE UCHIZA	14,674	8,710,346	8,800,718	1,229,990	14.0	5,820,536	6,230,264	1,096,831	17.6	2,889,810	2,570,454	133,160	5.2
1332	APURIMAC	ABANCAJ	E	M. D. DE CHACOCH	1,457	1,769,925	1,552,014	162,273	10.5	676,974	709,492	119,428	16.8	1,092,951	842,522	42,845	5.1
1333	AREQUIPA	CASTILLA	E	M. D. DE PAMPACOLCA	1,647	4,519,412	4,345,533	349,026	8.0	1,296,850	1,086,329	183,567	16.9	3,222,562	3,259,204	165,459	5.1
1334	AYACUCHO	LA MAR	G	M. D. DE ANCO	5,403	15,125,986	17,735,652	1,446,072	8.2	4,173,122	3,876,447	738,223	19.0	10,952,864	13,859,205	707,850	5.1
1335	CUSCO	PARURO	F	M. D. DE PACCARITAMBO	2,052	4,008,869	3,987,426	419,667	10.5	1,435,832	1,502,057	292,865	19.5	2,573,037	2,485,369	126,802	5.1
1336	CUSCO	URUBAMBA	F	M. D. DE HUAYLLABAMBA	6,529	14,416,994	17,537,104	1,184,271	6.8	4,209,413	4,077,413	503,964	12.4	10,207,581	13,459,691	680,308	5.1
1337	HUANCAVELICA	TAYACAJA	G	M. D. DE HUACHOCOLPA	2,274	4,401,691	5,336,172	617,769	11.6	2,603,042	2,404,645	469,261	19.5	1,798,649	2,931,527	148,508	5.1
1338	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE TUCUME	25,366	20,992,703	24,831,822	2,720,906	11.0	9,386,936	9,442,156	1,929,877	20.4	11,605,767	15,389,666	791,029	5.1
1339	MADRE DE DIOS	TAHUAMANU	E	M. D. DE IBERIA	5,650	7,070,455	7,304,950	1,085,177	14.9	3,541,600	3,185,021	874,161	27.4	3,528,855	4,119,929	211,016	5.1
1340	MOQUEGUA	MARISCAL NIETO	F	M. D. DE CAJUMAS	2,125	13,915,806	14,606,184	1,220,639	8.4	4,946,269	5,106,630	735,545	14.4	8,969,537	9,499,554	485,094	5.1
1341	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIFURANA	2,510	845,166	920,421	139,448	15.2	604,659	623,633	124,248	19.9	240,507	296,788	15,200	5.1
1342	AMAZONAS	CHACHAPOYAS	F	M. D. DE GRANADA	546	1,360,432	1,407,144	150,750	10.7	554,013	532,013	107,150	20.1	806,419	875,131	43,600	5.0
1343	ANCASH	HUARAZ	G	M. D. DE LA LIBERTAD	1,090	1,894,936	2,252,253	258,818	11.5	1,213,515	1,215,293	206,668	17.0	681,421	1,036,960	51,950	5.0
1344	AREQUIPA	CARAVELI	G	M. D. DE ATQUIPA	447	1,300,335	2,927,698	277,281	9.5	896,757	1,138,886	188,075	16.5	403,578	1,788,812	89,206	5.0
1345	AREQUIPA	LA UNION	F	M. D. DE HUAYNA COTAS	1,765	2,589,291	3,783,043	405,376	10.7	1,211,101	1,597,450	295,249	18.5	1,378,190	2,185,593	110,127	5.0
1346	CAJAMARCA	CAJAMARCA	G	M. D. DE COSPAN	7,018	10,232,048	10,783,311	1,177,660	10.9	4,753,716	4,370,860	855,832	19.6	5,478,332	6,412,451	321,828	5.0
1347	CAJAMARCA	CELENDIN	G	M. D. DE SOROCHUCO	6,953	5,836,127	6,524,703	886,721	13.6	4,832,836	4,230,768	772,746	18.3	1,003,291	2,293,935	113,975	5.0
1348	CAJAMARCA	JAEN	G	M. D. DE SAN FELIPE	4,490	3,449,403	3,329,493	594,395	17.9	2,807,829	2,807,829	568,317	20.2	641,574	521,664	26,078	5.0
1349	HUANUCO	DOS DE MAYO	G	M. D. DE SILLAPATA	1,409	1,382,747	1,448,066	179,349	12.4	1,218,023	1,187,368	166,379	14.0	164,724	260,698	12,970	5.0
1350	HUANUCO	MARAÑON	B	M. P. MARAÑON - HUACRACHUCO	15,058	20,845,405	31,441,731	3,696,496	11.8	13,355,107	13,760,720	2,817,596	20.5	7,490,298	17,681,011	878,900	5.0
1351	PIURA	AYABACA	G	M. D. DE LA GUNAS	5,670	8,010,137	11,000,555	1,589,001	14.4	4,895,447	4,820,849	1,282,750	26.6	3,114,690	6,179,706	306,251	5.0
1352	AREQUIPA	CASTILLA	F	M. D. DE URGACA	6,347	11,160,496	39,995,596	2,581,066	6.5	3,526,560	3,526,560	795,701	22.6	7,633,936	36,469,036	1,785,365	4.9
1353	AYACUCHO	LA MAR	G	M. D. DE ORONCCOY	1,007	3,529,057	8,269,311	617,787	7.5	1,154,307	1,047,057	262,875	25.1	2,374,750	7,222,254	354,913	4.9
1354	CAJAMARCA	CAJAMARCA	D	M. D. DE LOS BAÑOS DEL INCA	56,364	49,707,020	46,366,210	5,991,762	12.9	29,833,082	29,441,017	5,160,944	17.5	19,873,938	16,925,193	830,818	4.9
1355	CUSCO	CUSCO	D	M. D. DE SAN SEBASTIAN	144,460	105,432,421	130,085,851	11,242,635	8.6	52,634,414	43,142,731	7,025,099	16.3	52,798,007	86,943,120	4,217,536	4.9
1356	JUNIN	HUANCAJAYO	E	M. D. DE VIKUES	3,038	1,849,281	1,887,059	364,234	19.3	1,541,283	1,541,283	347,234	22.5	307,998	345,776	17,000	4.9
1357	PIURA	SULLANA	E	M. D. DE MARCAVELICA	33,438	13,844,973	22,684,129	2,571,699	11.3	8,564,502	8,648,518	1,877,688	21.7	5,280,471	14,035,611	694,012	4.9
1358	PUNO	HUANACANE	G	M. D. DE INCHUPALLA	2,398	2,485,029	2,527,706	262,545	10.4	1,760,793	1,749,904	224,545	12.8	724,236	777,802	38,000	4.9
1359	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,191	942,902	1,003,797	152,044	15.1	776,023	799,023	142,044	17.8	166,879	204,774	10,000	4.9
1360	UCAYALI	ATALAYA	G	M. D. DE TAHUANIA	11,400	22,621,415	21,461,491	2,565,239	12.0	8,574,619	9,070,969	1,962,280	21.6	14,046,796	12,390,522	602,959	4.9
1361	AYACUCHO	PARINACOCAS	B	M. P. DE PARINACOCAS	13,047	16,754,318	16,349,195	2,033,938	12.4	11,315,800	11,474,360	1,799,728	15.7	5,438,518	4,874,835	234,210	4.8
1362	CAJAMARCA	CHOTA	G	M. D. DE MIRA COSTA	3,203	3,829,337	4,459,643	597,417	13.4	2,254,743	2,155,897	486,517	22.6	1,574,594	2,303,746	110,900	4.8
1363	CAJAMARCA	CUTERVO	G	M. D. DE CUIJILLO	2,509	2,089,730	4,691,217	536,841	11.4	1,343,125	1,407,310	380,017	27.0	746,605	3,283,907	156,825	4.8
1364	ICA	ICA	G	M. D. DE YAUCA DEL ROSARIO	1,315	10,594,830	10,594,830	824,752	7.8	2,595,014	2,565,211	436,076	17.0	7,999,816	8,029,619	388,676	4.8
1365	JUNIN	HUANCAJAYO	E	M. D. DE HUACRAFUQUIO	1,374	926,474	909,474	134,678	14.8	527,924	527,924	116,188	22.0	398,550	381,550	18,490	4.8
1366	LA LIBERTAD	PATAZ	F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,541,210	2,470,567	232,975	9.4	1,515,331	1,515,546	186,975	12.3	1,025,879	955,021	46,000	4.8
1367	PUNO	SANDIA	F	M. D. DE SAN JUAN DEL ORO	2,595	4,800,977	4,811,360	600,408	12.5	3,891,652	3,583,016	541,847	15.1	909,325	1,228,344	58,561	4.8
1368	ANCASH	BOLOGNESI	F	M. D. DE CAJACAY	1,904	3,548,297	3,599,467	266,096	7.4	1,828,050	1,885,838	185,652	9.8	1,720,247	1,713,629	80,444	4.7
1369	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANDABAMBA	2,791	5,596,592	7,053,567	488,646	6.9	2,271,045	2,271,045	262,241	11.5	3,325,547	4,782,522	226,405	4.7
1370	HUANCAVELICA	HUAYTARA	F	M. D. DE HUAYACUNDO ARMA	496	963,729	901,898	118,851	13.2	678,882	589,471	104,243	17.7	284,847	312,427	14,608	4.7
1371	JUNIN	HUANCAJAYO	E	M. D. DE CARHUA CALLANGA	416	841,152	890,188	110,636	12.4	376,418	376,418	86,636	23.0	464,734	513,770	24,000	4.7
1372	JUNIN	SATIPO	G	M. D. DE COVIRIALI	6,759	7,580,210	8,774,375	960,461	10.9	3,703,994	4,257,818	749,399	17.6	3,876,216	4,516,557	211,062	4.7
1373	LA LIBERTAD	BOLIVAR	F	M. D. DE LONGOTEA	2,362	14,459,050	15,507,285	845,477	5.5	1,294,762	1,302,158	181,082	13.9	13,164,288	14,205,127	664,395	4.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1374	LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	35,650,025	47,417,494	4,217,844	8.9	16,408,373	16,394,996	2,750,817	16.8	19,241,652	31,022,498	1,467,026	4.7
1375	ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	123,249,755	137,712,774	10,856,744	7.9	60,606,941	64,245,498	7,471,380	11.6	62,642,814	73,467,276	3,385,365	4.6
1376	ANCASH	POMABAMBA	G	M. D. DE HUAYLLAN	2,870	3,306,306	3,682,128	261,593	7.1	2,075,638	2,080,509	188,478	9.1	1,230,668	1,601,619	73,116	4.6
1377	AREQUIPA	CAYLLLOMA	F	M. D. DE COPORAQUE	1,118	1,734,938	3,235,923	259,377	8.0	1,717,438	1,419,360	175,795	12.4	17,500	1,816,563	83,582	4.6
1378	AYAUCUCHO	HUAMANGA	D	M. D. DE CARMEN ALTO	32,595	15,123,789	15,665,762	1,529,361	9.8	6,937,864	6,763,665	1,122,116	16.6	8,185,925	8,902,097	407,245	4.6
1379	HUANCAVELICA	TAYACAJA	G	M. D. DE QUICHUAS	4,139	8,178,526	6,313,796	599,835	9.5	2,650,487	2,650,487	431,115	16.3	5,528,039	3,663,309	168,720	4.6
1380	HUANUCO	HUACAYBAMBA	G	M. D. DE CANCHABAMBA	2,599	1,347,382	1,372,380	307,799	22.4	1,045,286	1,045,286	292,799	28.0	302,096	327,094	15,000	4.6
1381	LA LIBERTAD	ASCOPE	B	M. P. DE ASCOPE	6,863	11,686,839	21,493,430	2,541,330	11.8	10,141,906	10,244,242	2,024,623	19.8	1,544,933	11,249,188	516,706	4.6
1382	LIMA	LIMA	C	M. D. DE LOS OLIVOS	362,159	108,133,816	116,947,405	22,973,182	19.6	96,327,976	91,821,469	21,823,672	23.8	11,805,840	25,125,936	1,149,510	4.6
1383	LIMA	YAUYOS	E	M. D. DE HONGOS	299	895,571	946,809	155,572	16.4	645,354	641,854	141,572	22.1	250,367	304,955	14,000	4.6
1384	LIMA	YAUYOS	E	M. D. DE HUANEC	440	1,149,847	1,170,031	146,906	12.6	730,852	730,852	126,906	17.4	418,995	439,179	20,000	4.6
1385	PIURA	SULLANA	G	M. D. DE LANCONES	13,379	12,473,930	16,922,848	2,925,837	17.3	6,869,235	8,622,363	2,546,936	29.5	5,604,695	8,300,485	378,901	4.6
1386	TACNA	TARATA	E	M. D. DE ESTIQUO PAMPA	317	2,027,082	2,145,777	298,518	13.9	781,378	833,065	238,758	28.7	1,245,704	1,312,712	59,760	4.6
1387	ANCASH	MARISCAL LUZURIA GA	G	M. D. DE MUSGA	970	2,977,923	4,382,219	325,036	7.4	936,684	937,016	169,440	18.1	2,041,239	3,445,203	155,595	4.5
1388	APURIMAC	ANTABAMBA	F	M. D. DE HUAQUIRCA	2,111	3,097,800	3,138,601	219,261	7.0	974,346	962,496	120,985	12.6	2,123,454	2,176,105	98,275	4.5
1389	HUANUCO	DOS DE MAYO	F	M. D. DE CHUQUIS	2,866	2,395,605	2,575,511	378,875	14.7	1,377,560	1,377,560	324,807	23.6	1,018,045	1,197,951	54,068	4.5
1390	LAMBAYEQUE	CHICLAYO	D	M. D. DE TUMAN	30,293	6,154,295	7,211,002	1,461,238	20.3	5,491,172	5,498,343	1,384,538	25.2	663,123	1,712,659	76,700	4.5
1391	LIMA	LIMA	C	M. D. DE SANTIAGO DE SURCO	425,740	355,299,862	368,203,875	83,812,530	22.8	321,276,867	334,127,689	82,281,047	24.6	34,022,995	34,076,186	1,531,483	4.5
1392	TACNA	TACNA	G	M. D. DE PALCA	2,461	18,155,199	18,272,591	1,022,351	5.6	5,403,600	4,781,564	414,705	8.7	12,751,599	13,491,027	607,646	4.5
1393	ANCASH	HUARAZ	G	M. D. DE COCHABAMBA	1,658	2,173,063	2,137,719	195,520	9.1	1,108,601	1,051,001	147,664	14.1	1,064,462	1,086,718	47,856	4.4
1394	APURIMAC	GRATA	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	16,014,819	23,795,978	1,447,051	6.1	5,696,230	5,787,041	657,538	11.4	10,318,589	18,008,937	789,513	4.4
1395	AYAUCUCHO	PARINACOCNAS	G	M. D. DE CORONEL CASTAÑEDA	2,095	5,282,847	6,606,253	531,514	8.0	1,205,549	1,371,248	298,938	21.8	4,077,298	5,235,005	232,576	4.4
1396	CAJAMARCA	SANTA CRUZ	G	M. D. DE PULAN	3,641	21,379,806	23,258,012	1,438,289	6.2	2,850,925	2,788,012	535,593	19.2	18,528,881	20,470,000	902,696	4.4
1397	HUANUCO	LEONCIO PRADO	D	M. D. DE MARIANO DAMASO	11,455	9,237,519	10,241,511	1,249,978	12.2	6,149,714	5,541,624	1,044,816	18.9	3,087,805	4,699,887	205,162	4.4
1398	LIMA	LIMA	C	M. D. DE EL AGUSTINO	233,022	71,508,980	79,697,542	12,841,411	16.1	63,742,789	63,370,591	12,120,189	19.1	7,766,191	16,326,951	721,222	4.4
1399	PIURA	HUANCA BAMBAMBA	B	M. P. DE HUANCA BAMBAMBA	29,359	63,130,897	75,828,900	6,775,667	8.9	36,729,663	36,729,663	5,038,766	13.7	26,401,234	39,099,237	1,736,901	4.4
1400	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,237	592,926,641	616,462,320	25,827,254	4.2	54,637,424	74,585,255	2,482,924	3.3	538,289,217	541,877,065	23,344,330	4.3
1401	AYAUCUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,794	2,959,810	3,249,554	167,951	5.2	876,066	971,066	69,325	7.1	2,083,744	2,278,488	98,626	4.3
1402	JUNIN	CONCEPCION	B	M. P. DE CONCEPCION	17,260	18,540,483	21,152,882	2,152,879	10.2	13,557,724	13,347,939	1,820,937	13.6	4,982,759	7,804,943	331,942	4.3
1403	PASCO	OXAPAMPA	F	M. D. DE CHONTABAMBA	6,899	6,142,621	6,394,386	619,961	9.7	4,188,206	4,341,874	530,961	12.2	1,954,415	2,052,512	89,000	4.3
1404	PUNO	LAMPA	F	M. D. DE PUCARA	5,098	3,297,037	3,427,312	396,207	11.6	1,816,937	1,809,090	325,999	18.0	1,480,100	1,618,222	70,208	4.3
1405	CAJAMARCA	CHOTA	G	M. D. DE TUCMOCHÉ	855	2,015,398	2,022,598	210,643	10.4	841,411	841,411	160,901	19.1	1,173,987	1,181,187	49,742	4.2
1406	ICA	CHINCHA	F	M. D. DE CHINCHA BAJA	15,055	16,900,103	16,400,445	2,194,083	13.4	9,160,652	9,160,652	1,890,571	20.6	7,739,451	7,239,793	303,512	4.2
1407	LIMA	LIMA	C	M. D. DE SAN SIDRO	70,144	288,864,277	325,000,108	39,522,105	12.2	252,898,814	260,084,674	36,778,446	14.1	35,965,463	64,915,434	2,743,658	4.2
1408	LIMA	CAÑETE	F	M. D. DE CALANGO	2,442	2,655,441	3,871,488	545,841	14.1	2,103,825	2,153,825	473,006	22.0	551,616	1,717,663	72,835	4.2
1409	PIURA	PIURA	D	M. D. DE VEINTISES OCTUBRE	201,571	148,797,513	185,594,630	12,922,600	7.0	66,805,195	70,913,454	8,082,568	11.4	81,992,318	114,681,176	4,840,032	4.2
1410	SAN MARTIN	RIOJA	D	M. D. DE NUEVA CAJAMARCA	48,877	25,118,603	33,134,253	4,885,569	14.7	19,337,340	19,337,340	4,312,776	22.3	5,781,263	13,796,913	572,793	4.2
1411	TACNA	CANDARAVE	E	M. D. DE CAMILACA	1,071	15,879,703	16,011,063	992,374	6.2	2,478,933	2,448,705	417,795	17.1	13,400,770	13,562,358	574,579	4.2
1412	ANCASH	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,272	10,305,914	12,955,362	811,312	6.3	4,460,075	4,662,865	472,319	10.1	5,845,839	8,292,497	338,993	4.1
1413	ANCASH	ANTONIO RAIMONDI	G	M. D. DE MIRGAS	3,910	6,106,430	15,374,881	891,183	5.8	2,627,743	2,674,627	376,053	14.1	3,478,687	12,700,254	515,130	4.1
1414	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	577	1,696,894	2,524,349	278,227	11.0	894,606	926,684	213,163	23.0	802,288	1,597,665	65,064	4.1
1415	AYAUCUCHO	PUCAR DEL SARASARA	F	M. D. DE SAN JOSE DE USHUA	259	881,262	1,534,049	158,790	10.4	563,908	633,908	122,190	19.3	317,354	900,141	36,600	4.1
1416	AYAUCUCHO	VICTOR FAJARDO	B	M. P. DE VICTOR FAJARDO - HUANCAPI	1,803	27,239,081	32,189,896	1,700,533	5.3	4,296,293	4,394,807	548,325	12.5	22,942,788	27,795,089	1,152,207	4.1
1417	HUANCAVELICA	TAYACAJA	G	M. D. DE SALLCABAMBA	3,885	7,316,558	4,606,175	524,339	11.4	2,219,373	2,376,649	433,272	18.2	5,097,185	2,229,526	91,067	4.1
1418	HUANUCO	HUANUCO	G	M. D. DE CHURUBAMBA	13,276	39,048,700	43,392,142	2,899,087	6.7	7,530,545	7,591,535	1,437,102	18.9	31,518,155	35,800,607	1,461,984	4.1
1419	JUNIN	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	1,367,167	1,437,541	158,652	11.0	992,632	1,000,822	140,805	14.1	374,535	436,719	17,848	4.1
1420	JUNIN	JAUJA	E	M. D. DE MARCO	1,313	1,099,211	1,099,211	200,596	18.2	558,934	558,934	178,596	32.0	540,277	540,277	22,000	4.1
1421	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	609	849,517	865,638	83,258	9.6	586,141	539,706	69,799	12.9	263,376	325,932	13,459	4.1
1422	AMAZONAS	LUYA	F	M. D. DE CAMPORREDONDO	7,688	4,402,673	4,439,028	415,181	9.4	1,653,653	1,653,653	304,229	18.4	2,749,020	2,785,375	110,952	4.0
1423	AREQUIPA	CAMANA	E	M. D. NICOLAS DE PIEROLA	8,047	7,875,094	15,431,918	1,130,665	7.3	2,834,654	2,857,315	631,435	22.1	5,040,440	12,574,603	499,231	4.0
1424	AYAUCUCHO	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	7,151,655	9,479,090	672,121	7.1	6,417,169	3,977,670	451,124	11.3	734,486	5,501,420	220,997	4.0
1425	CAJAMARCA	CONTUMAZA	G	M. D. DE CUPSINQUE	1,343	1,145,446	1,160,188	201,590	17.4	988,280	985,875	194,590	19.7	157,166	174,313	7,000	4.0
1426	JUNIN	JAUJA	F	M. D. DE PACA	792	1,031,626	875,354	138,072	15.8	567,620	545,957	124,772	22.9	464,006	329,397	13,300	4.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1427	JUNIN	JAJUA	D	M. D. DE SAUSA	3,454	1,655,963	1,690,094	217,770	12.9	1,344,583	1,344,583	203,907	15.2	311,380	345,511	13,863	4.0
1428	AMAZONAS	BONGARA	G	M. D. DE VALERA	745	874,886	5,549,190	286,083	5.2	718,331	718,443	98,531	13.7	156,555	4,830,747	187,552	3.9
1429	AREQUIPA	AREQUIPA	G	M. D. DE SANTA ISABEL DE SIGUAS	601	2,353,235	5,135,391	349,869	6.8	1,167,534	1,190,288	195,959	16.5	1,185,701	3,945,103	153,909	3.9
1430	AYAUCUCHO	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	33,492,759	35,966,407	2,651,992	7.4	21,253,493	18,282,324	1,955,932	10.7	12,239,266	17,684,173	696,060	3.9
1431	LA LIBERTAD	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	38,030,495	52,065,254	2,882,507	5.5	11,934,735	11,510,371	1,318,117	11.5	26,095,760	40,554,883	1,564,390	3.9
1432	LA MBAYEQUE	LA MBAYEQUE	G	M. D. DE OLMOS	58,133	37,484,744	46,245,656	4,474,230	9.7	17,340,752	17,094,309	3,351,518	19.6	20,143,992	29,151,347	1,122,712	3.9
1433	LORETO	MRC. RAMON CASTILLA	G	M. D. DE SAN PABLO	12,788	12,516,363	11,456,131	2,251,849	19.7	8,618,304	8,621,674	2,141,849	24.8	3,898,059	2,834,457	110,000	3.9
1434	SAN MARTIN	HUALLAGA	F	M. D. DE PISCOYACU	4,965	9,992,703	10,032,450	628,331	6.3	1,452,476	1,450,476	295,555	20.4	8,540,227	8,581,974	332,776	3.9
1435	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	532	1,129,719	1,220,302	192,146	15.7	581,287	693,095	172,146	24.8	548,432	527,207	20,000	3.8
1436	AREQUIPA	CONDESUYOS	G	M. D. DE CAYARANI	3,238	6,682,062	27,464,875	1,584,845	5.8	2,250,147	2,627,932	629,743	24.0	4,431,915	24,836,943	955,102	3.8
1437	AYAUCUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	528	1,488,122	5,629,621	324,591	5.8	603,504	617,904	134,762	21.8	884,618	5,011,717	189,828	3.8
1438	CAJAMARCA	CHOTA	G	M. D. DE QUEROOTO	8,723	7,595,294	23,587,693	1,482,006	6.3	4,671,698	4,671,698	768,960	16.5	2,923,596	18,915,995	713,046	3.8
1439	JUNIN	HUANCAYO	D	M. D. DE HUANCAN	32,720	9,288,183	18,768,783	1,595,105	8.5	5,838,151	5,972,694	1,110,808	18.6	3,450,032	12,796,089	484,297	3.8
1440	JUNIN	SATIPO	G	M. D. DE VIZCATÁN DEL ENE	6,636	6,699,661	7,340,041	766,903	10.4	3,861,142	3,756,566	631,646	16.8	2,838,519	3,583,475	135,257	3.8
1441	LIMA	BARRANCA	E	M. D. DE PATIVILCA	18,298	10,970,567	11,486,525	1,436,671	12.5	5,927,330	5,853,151	1,224,701	20.9	5,043,237	5,633,374	211,970	3.8
1442	LIMA	CAÑETE	E	M. D. DE SAN LUIS	13,406	11,328,568	12,078,933	1,165,082	9.6	8,853,358	8,379,746	1,024,269	12.2	2,475,210	3,699,187	140,813	3.8
1443	LORETO	MAYNAS	F	M. D. DE MAZAN	14,201	16,541,799	17,093,084	1,916,875	11.2	7,933,217	6,712,498	1,519,558	22.6	8,608,582	10,380,586	397,317	3.8
1444	PUNO	HUANCAÑE	F	M. D. DE COJATA	3,916	3,533,118	3,533,118	273,650	7.7	2,627,786	2,470,561	233,803	9.5	905,332	1,062,557	39,848	3.8
1445	TACNA	TARATA	F	M. D. HEROES ALBARRACIN	289	5,810,909	10,126,162	537,458	5.3	1,464,887	1,584,108	208,875	13.2	4,346,022	8,542,054	328,583	3.8
1446	CAJAMARCA	CELENDIN	G	M. D. DE HUASMIN	10,241	13,162,928	12,105,029	1,139,827	9.4	8,214,292	7,269,240	961,142	13.2	4,948,636	4,835,789	178,685	3.7
1447	CUSCO	CALCA	G	M. D. DE YANATILE	9,228	21,028,911	22,180,486	1,669,546	7.5	8,489,124	8,585,879	1,164,730	13.6	12,539,787	13,594,607	504,815	3.7
1448	CUSCO	PARURO	G	M. D. DE YAUQUISQUE	1,854	6,007,065	4,949,954	306,104	6.2	1,915,878	1,701,126	184,776	10.9	4,091,187	3,248,828	121,328	3.7
1449	PUNO	SAN ROMAN	F	M. D. DE CABANILLAS	4,145	7,148,227	7,206,435	648,975	9.0	3,172,713	3,203,267	499,455	15.6	3,975,514	4,003,168	149,520	3.7
1450	ANCASH	HUARAZ	F	M. D. DE JANGAS	5,320	8,891,370	15,224,384	781,804	5.1	3,441,651	3,206,425	349,337	10.9	5,449,719	12,017,959	432,467	3.6
1451	ANCASH	SIHUAS	G	M. D. DE HUAYLLABAMBA	3,489	5,819,783	6,230,692	469,728	7.5	1,800,617	1,800,617	308,314	17.1	4,019,166	4,430,075	161,414	3.6
1452	ANCASH	YUNGAY	F	M. D. DE MANCOS	6,783	9,334,785	18,980,359	1,190,117	6.3	3,465,222	3,369,121	621,570	18.4	5,869,563	15,611,238	568,547	3.6
1453	AREQUIPA	AREQUIPA	F	M. D. DE VITOR	5,116	13,743,859	39,654,073	2,179,376	5.5	4,792,706	4,847,706	924,739	19.1	8,951,153	34,806,367	1,254,637	3.6
1454	LA LIBERTAD	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	26,316,614	33,163,335	3,121,485	9.4	14,273,976	14,450,181	2,442,855	16.9	12,042,638	18,713,154	678,630	3.6
1455	AMAZONAS	BAGUA	F	M. D. DE LA PECA	6,299	3,580,646	3,771,395	539,985	14.3	3,052,103	2,716,232	503,136	18.5	528,543	1,055,163	36,849	3.5
1456	AMAZONAS	RODRIGUEZ DE MENDOZA	E	M. D. DE COCHAMAL	642	1,314,088	1,348,756	127,922	9.5	691,535	693,240	104,722	15.1	622,553	655,516	23,200	3.5
1457	ANCASH	HUARAZ	F	M. D. DE OLLEROS	2,493	3,995,134	4,196,611	330,971	7.9	1,241,206	1,256,406	228,295	18.2	2,753,928	2,940,205	102,676	3.5
1458	APURIMAC	ANDAHUAYLAS	D	M. D. DE TALAVERA	20,773	23,640,435	25,024,510	2,382,411	9.5	14,563,760	13,687,492	1,989,581	14.5	9,076,675	11,337,018	392,830	3.5
1459	APURIMAC	AYMARAES	G	M. D. DE TINTAY	1,964	3,807,537	3,861,239	289,875	7.5	1,064,963	1,064,963	192,931	18.1	2,742,574	2,796,276	96,943	3.5
1460	APURIMAC	GRAU	G	M. D. DE HUAYLLATI	1,191	1,809,173	6,230,496	370,380	5.9	652,530	670,484	174,309	26.0	1,156,643	5,560,012	196,071	3.5
1461	HUANUCO	HUANUCO	G	M. D. DE SAN FRANCISCO DE CAYRAN	4,723	12,138,077	12,700,875	772,328	6.1	2,083,364	2,287,936	404,978	17.7	10,054,713	10,412,939	367,350	3.5
1462	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	1,167	3,420,784	3,795,312	382,795	10.1	1,800,088	1,809,088	312,922	17.3	1,620,696	1,986,224	69,873	3.5
1463	HUANUCO	LAURICOCHA	G	M. D. DE JIVIA	790	1,248,969	1,460,969	176,308	12.1	730,757	900,757	156,558	17.4	518,212	560,212	19,750	3.5
1464	JUNIN	HUANCAYO	F	M. D. DE CHACAPAMPA	880	998,380	1,010,422	55,676	5.5	556,125	556,125	39,676	7.1	442,255	454,297	16,000	3.5
1465	JUNIN	HUANCAYO	E	M. D. DE INGENIO	2,349	1,189,240	1,244,587	135,887	10.9	800,297	820,297	120,837	14.7	388,943	424,290	15,050	3.5
1466	JUNIN	CONCEPCION	E	M. D. DE SANTA ROSA DE OCOPA	2,058	1,232,800	1,678,677	186,184	11.1	1,051,777	1,101,257	165,828	15.1	181,023	577,420	20,355	3.5
1467	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,568	1,517,542	1,510,439	174,083	11.5	1,145,591	1,139,987	161,083	14.1	371,951	370,452	13,000	3.5
1468	JUNIN	YAUJLI	F	M. D. DE CHACAPALPA	613	2,439,122	2,714,688	189,948	7.0	600,311	620,527	117,061	18.9	1,838,811	2,094,161	72,887	3.5
1469	PUNO	PUNO	G	M. D. DE AMANTANI	3,083	3,135,795	3,368,319	274,974	8.2	1,864,691	1,841,731	222,027	12.1	1,271,104	1,526,588	52,947	3.5
1470	PUNO	AZANGARO	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,783,345	2,948,907	456,528	15.5	2,487,572	2,461,719	439,683	17.9	295,773	487,188	16,845	3.5
1471	PUNO	AZANGARO	G	M. D. DE TIRAPANTA	2,950	2,426,595	2,435,721	241,647	9.9	1,291,254	1,291,254	201,823	15.6	1,135,341	1,144,467	39,824	3.5
1472	PUNO	LAMPA	G	M. D. DE CABANILLA	6,004	4,156,931	4,204,994	533,491	12.7	2,622,157	2,617,607	477,578	18.2	1,534,774	1,587,387	55,914	3.5
1473	SAN MARTIN	EL DORADO	F	M. D. DE SHATOUJA	3,352	1,819,265	1,916,342	310,466	16.2	1,292,238	1,309,162	289,466	22.1	527,027	607,180	21,000	3.5
1474	ANCASH	HUARAZ	D	M. D. DE INDEPENDENCIA	92,336	96,424,935	99,731,139	6,971,798	7.0	38,868,159	30,816,976	4,630,683	15.0	57,556,776	68,914,163	2,341,115	3.4
1475	ANCASH	HUAYLAS	G	M. D. DE PAMPAROMAS	8,573	15,397,902	15,912,955	1,106,098	7.0	5,637,959	5,748,819	757,159	13.2	9,759,943	10,164,136	348,939	3.4
1476	ANCASH	PALLASCA	F	M. D. DE CONCHUCOS	7,633	11,671,335	14,264,109	1,468,296	10.3	8,565,636	6,542,269	1,205,997	18.4	3,105,699	7,721,840	262,299	3.4
1477	AREQUIPA	CAYLLOMA	E	M. D. DE YANQUE	2,122	4,382,829	4,436,755	496,284	11.2	2,122,626	2,175,804	420,132	19.3	2,260,203	2,260,951	76,152	3.4
1478	CAJAMARCA	CONTUMAZA	F	M. D. DE YONAN	6,739	6,972,748	6,970,374	700,173	10.0	3,688,681	3,507,104	581,709	16.6	3,284,067	3,463,270	118,464	3.4
1479	HUANCAVELICA	HUAYTARA	G	M. D. SAN ISIDRO HUIRPA CANCHA	1,123	2,542,915	2,817,037	210,294	7.5	985,894	1,035,094	150,510	14.5	1,557,021	1,781,943	59,784	3.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1480	HUANCAVELICA	HUAYTARA	F	M. D. STGO. DE QUIRAHUARA	287	1,331,186	1,376,035	159,709	11.6	1,246,880	1,259,880	155,709	12.4	84,306	116,155	4,000	3.4
1481	HUANUCO	DOS DE MAYO	F	M. D. DE YANAS	1,953	5,927,414	6,674,143	335,175	5.0	1,062,106	1,129,656	147,628	13.1	4,865,308	5,544,487	187,547	3.4
1482	JUNIN	SATIPO	G	M. D. DE PAMPA HERMOSA	3,191	5,402,059	7,082,913	938,895	13.3	3,688,716	3,894,103	829,773	21.3	1,713,343	3,188,810	109,122	3.4
1483	LA LIBERTAD	ASCOPE	E	M. D. DE MAGDALENA DE CAO	2,638	2,071,130	2,320,008	378,897	16.3	1,637,134	1,593,973	353,897	22.2	433,996	726,035	25,000	3.4
1484	LIMA	BARRANCA	D	M. D. DE SUFE	27,339	18,283,847	24,219,869	2,010,118	8.3	8,387,614	8,434,605	1,478,730	17.5	9,896,233	15,785,264	531,388	3.4
1485	PUNO	AZANGARO	G	M. D. DE CHUPA	4,692	5,450,746	5,144,174	716,510	13.9	2,750,157	2,750,157	634,318	23.1	2,700,589	2,394,017	82,192	3.4
1486	AREQUIPA	CAMANA	G	M. D. DE QUILCA	1,133	1,828,161	2,642,030	484,148	18.3	1,277,321	1,410,684	443,448	31.4	550,840	1,231,346	40,700	3.3
1487	AREQUIPA	CASTILLA	G	M. D. DE TIPAN	402	1,185,777	1,263,021	130,464	10.3	1,000,980	1,025,721	122,533	11.9	184,797	237,300	7,931	3.3
1488	HUANCAVELICA	CHURCAMP	G	M. D. DE COSME	2,719	2,822,194	2,778,832	296,116	10.7	1,779,228	1,779,228	263,406	14.8	1,042,966	999,604	32,710	3.3
1489	PASCO	PASCO	F	M. D. DE PALLA NCHA-CRA	1,242	1,891,094	1,987,934	231,014	11.6	1,329,387	1,355,107	210,014	15.5	561,707	632,827	21,000	3.3
1490	PASCO	ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,706,537	26,406,295	1,932,183	7.3	14,123,200	14,973,440	1,558,843	10.4	7,583,337	11,432,855	373,340	3.3
1491	TACNA	TARATA	E	M. D. DE SUSAPAYA	482	2,307,499	2,416,395	183,973	7.6	873,032	873,032	132,398	15.2	1,434,467	1,543,363	51,575	3.3
1492	AREQUIPA	CASTILLA	F	M. D. DE CHOCO	593	2,521,489	2,599,750	225,938	8.7	1,563,347	1,483,347	190,180	12.8	958,142	1,116,403	35,758	3.2
1493	HUANCAVELICA	ACOBAMBA	F	M. D. DE MARCAS	1,329	1,697,598	1,518,901	205,525	13.5	1,161,603	1,161,603	194,235	16.7	535,995	357,298	11,290	3.2
1494	LIMA	OYON	G	M. D. DE COCHAMARCA	960	4,568,839	4,602,458	307,167	6.7	1,267,230	1,315,230	202,866	15.4	3,301,609	3,287,228	104,301	3.2
1495	AMAZONAS	BONGARA	F	M. D. DE CUISPES	650	609,728	706,352	96,537	13.7	572,382	572,382	92,383	16.1	37,346	133,970	4,154	3.1
1496	JUNIN	JALWA	A	M. P. DE JALWA	20,509	21,868,819	23,957,278	3,013,728	12.6	13,316,407	13,529,493	2,685,830	19.9	8,552,412	10,427,785	327,898	3.1
1497	LORETO	MAYNAS	D	M. D. DE BELEN	71,241	32,622,891	32,173,607	6,735,633	20.9	28,721,261	28,393,272	6,620,191	23.3	3,901,630	3,780,335	115,442	3.1
1498	LORETO	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	137,402,415	143,241,490	13,241,548	9.2	46,483,602	50,159,174	10,385,953	20.7	90,918,813	93,082,316	2,855,595	3.1
1499	PUNO	SANDIA	G	M. D. DE FHARA	6,357	5,672,216	5,406,590	429,228	7.9	2,706,924	2,290,482	333,816	14.6	2,965,292	3,116,108	95,412	3.1
1500	SAN MARTIN	TOCACHE	G	M. D. DE SANTA LUCIA	6,186	2,368,589	2,367,259	338,389	14.3	2,014,874	2,014,874	327,349	16.2	353,715	352,385	11,040	3.1
1501	UCAYALI	CORONEL PORTILLO	F	M. D. DE CAMPOVERDE	21,071	15,233,699	15,407,461	2,282,149	14.8	11,388,318	11,219,913	2,152,185	19.2	3,845,381	4,187,548	129,964	3.1
1502	AMAZONAS	LUYA	F	M. D. DE CONILA	1,847	859,918	1,051,883	217,899	20.7	667,918	815,337	210,899	25.9	192,000	236,546	7,000	3.0
1503	ANCASH	HUAYLAS	F	M. D. DE HUALLANCA	1,139	2,251,918	11,698,593	573,456	4.9	1,860,280	1,972,208	283,701	14.4	391,638	9,726,385	289,755	3.0
1504	AREQUIPA	CAYLLOMA	E	M. D. DE CAYLLOMA	3,635	7,190,927	7,532,672	712,335	9.5	2,993,419	3,027,327	574,946	19.0	4,197,508	4,505,345	137,389	3.0
1505	AYAUCUCHO	CANGALLO	F	M. D. DE CHUSCHI	9,218	10,757,927	12,955,838	758,091	5.9	3,351,847	3,377,715	467,120	13.8	7,406,080	9,578,123	290,971	3.0
1506	AYAUCUCHO	HUANTA	F	M. D. DE LURICOCHA	6,454	3,828,412	4,274,642	521,029	12.2	2,676,057	3,305,989	491,749	14.9	1,152,355	968,653	29,280	3.0
1507	HUANCAVELICA	TAYACAJA	F	M. D. SANTIAGO DE TUCUMA	1,457	1,501,410	1,522,347	156,721	10.1	815,955	835,055	134,923	16.2	685,455	717,292	21,798	3.0
1508	LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	264,882,379	263,033,017	40,352,987	15.3	251,162,277	221,228,187	39,097,200	17.7	13,720,102	41,804,830	1,255,787	3.0
1509	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE CACHICADAN	5,625	6,032,225	6,862,298	896,553	13.1	4,443,310	4,443,310	823,905	18.5	1,588,915	2,418,988	72,648	3.0
1510	LIMA	CAJATAMBO	E	M. D. DE COPA	820	1,436,804	1,418,893	131,756	9.3	740,145	724,194	111,096	15.3	696,659	694,699	20,660	3.0
1511	PUNO	AZANGARO	G	M. D. DE CAMINACA	2,836	2,918,687	3,427,483	358,483	10.5	1,792,031	1,624,157	303,619	18.7	1,126,656	1,803,326	54,864	3.0
1512	AMAZONAS	CHACHAPOYAS	G	M. D. DE QUINJALCA	770	12,667,987	12,707,469	443,261	3.5	467,616	454,616	87,537	19.3	12,200,371	12,252,853	355,724	2.9
1513	ANCASH	BOLOGNESI	E	M. D. DE HUALLANCA	6,193	12,584,772	15,193,642	1,380,600	9.1	5,089,840	5,625,388	1,104,552	19.6	7,494,932	9,568,254	276,048	2.9
1514	AREQUIPA	CARAVELI	E	M. D. DE CHALA	11,053	8,853,649	19,283,857	1,344,912	7.0	4,513,337	5,030,658	932,490	18.5	4,340,312	14,253,199	412,422	2.9
1515	CAJAMARCA	CHOTA	G	M. D. SAN JUAN DE LICUPIS	947	1,191,736	1,475,190	166,894	11.3	845,330	858,724	148,894	17.3	346,406	616,466	18,000	2.9
1516	CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	19,291,037	21,425,754	3,575,758	16.7	16,372,955	16,920,991	3,447,048	20.4	2,918,082	4,504,763	128,709	2.9
1517	HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	63,688,564	63,653,743	5,719,877	9.0	38,005,615	38,005,615	4,985,637	13.1	25,682,949	25,648,128	734,240	2.9
1518	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	789	967,307	805,815	160,332	19.9	632,828	632,828	155,332	24.5	334,479	172,987	5,000	2.9
1519	HUANUCO	DOS DE MAYO	F	M. D. DE QUVILLA	907	1,085,501	1,819,155	203,087	11.2	791,979	798,429	173,087	21.7	293,522	1,020,726	30,000	2.9
1520	JUNIN	JUNIN	F	M. D. DE ONDORES	996	1,260,378	1,334,301	192,938	14.5	902,045	942,045	181,717	19.3	358,333	392,256	11,221	2.9
1521	JUNIN	YAUULI	F	M. D. DE MARCA POMACOCCHA	703	6,779,392	6,584,859	690,470	10.5	3,375,246	3,182,586	590,470	18.6	3,404,146	3,402,273	100,000	2.9
1522	LA LIBERTAD	BOLIVAR	G	M. D. DE CONDOMARCA	2,128	2,106,841	7,114,315	462,246	6.5	1,342,891	1,342,891	293,662	21.9	763,950	5,771,424	168,584	2.9
1523	LIMA	YAUYES	E	M. D. DE SAN PEDRO DE PILAS	243	1,062,523	677,307	136,421	20.1	381,786	379,321	127,907	33.7	680,737	297,986	8,514	2.9
1524	PASCO	PASCO	E	M. D. DE TINYA HUARCO	7,480	4,746,104	4,676,355	601,029	12.9	2,524,987	2,524,987	538,553	21.3	2,221,117	2,151,368	62,476	2.9
1525	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE PEDRO VILCA APAZA	1,818	3,227,175	3,230,172	332,990	10.3	1,923,936	1,799,422	290,813	16.2	1,303,239	1,430,750	42,177	2.9
1526	TACNA	TARATA	E	M. D. DE TICACO	580	5,019,343	5,147,492	468,248	9.1	1,424,436	1,524,436	364,938	23.9	3,594,907	3,623,056	103,310	2.9
1527	APURIMAC	CHINCHEROS	E	M. D. DE ANCO HUALLLO	10,218	11,767,217	13,784,319	1,369,656	9.9	6,189,774	7,082,506	1,180,671	16.7	5,577,443	6,701,813	188,986	2.8
1528	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	507	2,651,246	3,064,504	163,869	5.3	566,528	580,423	94,604	16.3	2,084,718	2,484,081	69,265	2.8
1529	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANAY	3,023	2,276,111	2,292,606	373,958	16.3	1,528,287	1,551,049	353,235	22.8	747,824	741,557	20,723	2.8
1530	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE HUAMATAMBO	403	795,193	766,418	131,271	17.1	550,024	550,024	125,271	22.8	245,169	216,394	6,000	2.8
1531	HUANCAVELICA	TAYACAJA	F	M. D. DANIEL HERNANDES	10,065	7,764,754	7,460,805	750,655	10.1	3,788,093	3,870,161	649,328	16.8	3,976,661	3,590,644	101,327	2.8
1532	HUANUCO	LAURICOCHA	G	M. D. DE SAN MIGUEL DE CAURI	4,353	9,593,229	11,441,112	599,977	5.2	5,354,401	5,213,401	423,177	8.1	4,238,828	6,227,711	176,800	2.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1533	MADRE DE DIOS	TAMBOPATA	D	M. D. DE LAS PIEDRAS	23,105	11,789,784	10,005,297	1,034,292	10.3	6,578,434	4,886,157	891,361	18.2	5,211,350	5,119,140	142,930	2.8
1534	AMAZONAS	LUYA	F	M. D. DE INGUILPATA	434	1,197,690	1,248,475	88,711	7.1	685,805	699,760	73,711	10.5	511,885	548,715	15,000	2.7
1535	ANCASH	HUARAZ	G	M. D. DE TARICA	7,992	10,314,630	12,815,944	967,066	7.5	3,850,077	3,994,894	724,867	18.1	6,464,553	8,821,050	242,199	2.7
1536	APURIMAC	ANDAHUAYLAS	G	M. D. DE PAMPA CHIRI	2,236	15,019,988	15,704,590	607,046	3.9	1,806,290	1,809,669	225,688	12.5	13,213,698	13,894,921	381,359	2.7
1537	CAJAMARCA	CUTERVO	G	M. D. DE SAN LUIS DE LUCMA	2,828	3,225,187	3,178,697	469,084	14.8	2,212,862	2,096,361	440,243	21.0	1,012,325	1,082,336	28,841	2.7
1538	CAJAMARCA	SANTA CRUZ	G	M. D. DE CATACHE	9,838	17,529,425	19,339,882	1,565,133	8.1	5,918,422	6,088,888	1,201,394	19.7	11,611,003	13,250,994	363,738	2.7
1539	HUANUCO	LEONCIO PRADO	G	M. D. DE HERMILIO VALDIZAN	3,596	3,554,784	3,618,544	366,626	10.1	3,030,728	3,030,728	350,713	11.6	524,056	587,816	15,913	2.7
1540	LIMA	CANTA	E	M. D. DE HUAMANTANGA	612	864,568	902,353	119,998	13.3	540,870	524,070	109,748	20.9	323,698	378,283	10,250	2.7
1541	LIMA	CARIÑETE	F	M. D. DE COAYLLO	1,104	4,176,815	3,980,204	652,389	16.4	2,495,509	2,317,599	607,409	26.2	1,681,306	1,662,605	44,980	2.7
1542	ANCASH	HUARI	F	M. D. SAN PEDRO DE CHANA	2,734	31,085,846	31,555,670	1,567,865	5.0	8,994,372	8,982,174	984,176	11.0	22,091,474	22,573,496	583,688	2.6
1543	ANCASH	OCROS	G	M. D. DE COCHAS	1,589	3,862,740	9,172,552	624,175	6.8	1,224,188	1,302,188	422,601	32.5	2,638,552	7,870,364	201,574	2.6
1544	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUANCARAMA	4,517	5,081,142	4,960,232	481,734	9.7	2,639,626	2,527,583	417,624	16.5	2,441,516	2,432,649	64,110	2.6
1545	AYAUCUCHO	HUANCA SANCOS	F	M. D. SANTIAGO DE LUCA NAMARCA	1,996	2,840,536	6,943,877	383,691	5.5	1,048,326	1,048,326	231,695	22.1	1,792,210	5,895,551	151,996	2.6
1546	CAJAMARCA	CUTERVO	G	M. D. DE SANTA CRUZ	2,572	2,917,986	2,807,171	494,302	17.6	1,801,344	1,758,129	466,619	26.5	1,116,642	1,049,042	27,683	2.6
1547	ICA	PALPA	F	M. D. DE RIO GRANDE	3,021	6,030,323	6,857,578	492,079	7.2	1,335,864	1,637,908	353,972	21.6	4,694,459	5,219,670	138,107	2.6
1548	LIMA	LIMA	C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	318,597,339	349,297,093	53,901,319	15.4	302,549,484	282,147,339	52,146,975	18.5	16,047,855	67,149,574	1,754,344	2.6
1549	LORETO	REQUENA	G	M. D. DE MAQUIA	8,784	16,022,761	18,888,929	1,318,784	7.0	7,643,697	7,981,203	1,038,444	13.0	8,379,064	10,907,726	280,339	2.6
1550	PUNO	AZANGARO	G	M. D. DE ARAPA	6,891	5,026,524	5,036,317	538,583	10.7	2,492,543	2,492,543	472,583	19.0	2,533,981	2,543,774	66,000	2.6
1551	SAN MARTIN	SAN MARTIN	E	M. D. DE SAUCE	6,307	3,054,034	3,220,855	610,271	18.9	2,452,000	2,573,948	593,261	23.0	602,034	646,907	17,010	2.6
1552	TACNA	CANDARAVE	E	M. D. DE HUANUARA	445	2,204,027	7,614,217	344,324	4.5	1,378,360	1,370,360	179,272	13.1	825,667	6,243,857	165,053	2.6
1553	ANCASH	YUNGAY	G	M. D. DE SHUFLUY	1,814	3,338,216	10,381,436	863,671	8.3	1,771,995	3,344,584	684,498	20.5	1,566,221	7,036,852	179,173	2.5
1554	APURIMAC	ABANCAY	F	M. D. DE LAMBAMA	2,412	4,304,738	4,654,726	389,576	8.4	1,589,037	1,933,648	321,544	16.6	2,715,701	2,721,078	68,032	2.5
1555	HUANCAVELICA	ANGARAES	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	3,676,196	6,243,090	411,399	6.6	1,431,309	1,523,077	294,084	19.3	2,244,887	4,720,013	117,315	2.5
1556	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	1,140,454	1,008,523	135,439	13.4	734,922	694,295	127,539	18.4	405,532	314,228	7,900	2.5
1557	HUANCAVELICA	TA YACAJA	F	M. D. DE ROBLE	996	4,218,273	6,914,636	444,245	6.4	1,775,432	1,696,569	315,732	18.6	2,442,841	5,218,067	128,513	2.5
1558	LA LIBERTAD	PATAZ	G	M. D. DE TAURUA	3,029	7,991,691	9,231,531	490,653	5.3	2,036,131	1,660,939	301,795	18.2	5,955,560	7,570,592	188,858	2.5
1559	LIMA	LIMA	C	M. D. DE SAN BARTOLO	9,537	13,700,924	13,698,564	2,817,217	20.6	11,356,142	11,356,142	2,757,956	24.3	2,344,782	2,342,422	59,261	2.5
1560	MADRE DE DIOS	TAMBOPATA	F	M. D. DE INAMBARI	17,189	12,909,217	16,782,839	1,440,072	8.6	6,529,430	6,518,775	1,178,946	18.1	6,379,787	10,264,064	261,126	2.5
1561	SAN MARTIN	EL DORADO	G	M. D. DE SANTA ROSA	7,589	4,377,296	4,702,864	792,763	16.9	2,698,461	2,939,775	747,874	25.4	1,678,835	1,763,089	44,889	2.5
1562	AYAUCUCHO	VICTOR FAJARDO	E	M. D. DE HUANCARAYLLA	1,170	1,191,933	3,624,925	244,881	6.8	817,644	817,644	178,806	21.9	374,289	2,807,281	66,075	2.4
1563	HUANCAVELICA	CHURCAMPA	G	M. D. DE ANCO	5,568	5,417,522	4,678,253	798,458	17.1	3,034,391	3,034,391	759,708	25.0	2,383,131	1,643,862	38,750	2.4
1564	HUANUCO	PACHITEA	G	M. D. DE UMARI	9,667	28,961,897	31,706,874	2,474,553	7.8	6,978,237	7,372,941	1,878,923	25.5	21,983,660	24,333,933	595,630	2.4
1565	JUNIN	CONCEPCION	F	M. D. DE SAN JOSE DE QUERO	5,465	2,383,237	2,415,613	277,495	11.5	1,743,237	1,743,237	261,246	15.0	640,000	672,376	16,249	2.4
1566	PUNO	PUNO	G	M. D. DE HUATA	2,357	4,620,716	4,558,085	504,676	11.1	2,969,180	2,976,056	466,262	15.7	1,651,536	1,582,029	38,414	2.4
1567	ANCASH	HUARAZ	G	M. D. DE PAMPAS GRANDE	964	1,602,450	4,979,596	272,930	5.5	872,589	884,589	177,629	20.1	729,861	4,095,007	95,301	2.3
1568	AYAUCUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	15,859,087	17,078,539	952,658	5.6	5,775,607	6,471,461	708,252	10.9	10,083,480	10,607,078	244,406	2.3
1569	CAJAMARCA	CELENDIN	G	M. D. DE CORTEGANA	7,095	6,386,375	5,944,119	610,352	10.3	4,202,402	4,202,942	570,592	13.6	2,183,973	1,741,177	39,760	2.3
1570	HUANCAVELICA	HUANCAVELICA	G	M. D. DE YAULI	18,070	29,004,262	27,286,574	1,848,964	6.8	8,469,032	8,469,032	1,419,640	16.8	20,535,230	18,817,542	429,324	2.3
1571	HUANCAVELICA	HUANCAVELICA	G	M. D. DE HUANDO	6,102	5,356,121	5,095,621	442,322	8.7	3,064,928	2,990,109	393,980	13.2	2,291,193	2,105,512	48,342	2.3
1572	HUANUCO	HUAMALIES	G	M. D. DE ARANCAY	1,193	1,097,273	1,097,273	160,584	14.6	743,373	743,373	152,584	20.5	353,900	353,900	8,000	2.3
1573	HUANUCO	YAROWILCA	G	M. D. DE CHORAS	1,563	2,343,802	2,373,884	277,381	11.7	1,648,309	1,518,809	257,381	16.9	695,493	855,075	20,000	2.3
1574	JUNIN	HUANCAYO	D	M. D. DE PILCOMAYO	26,322	16,264,684	22,021,994	1,904,141	8.6	6,745,024	6,853,118	1,562,089	22.8	9,519,660	15,168,766	342,052	2.3
1575	LIMA	CARIÑETE	E	M. D. DE NUEVO IMPERIAL	30,845	15,783,697	18,366,171	2,155,603	11.7	8,827,614	9,175,060	1,940,326	21.1	6,956,083	9,191,111	215,277	2.3
1576	LIMA	YAUYOS	E	M. D. DE AYAVIRI	479	656,687	1,686,766	216,091	12.8	592,541	742,541	194,590	26.2	64,146	944,225	21,500	2.3
1577	LORETO	UCA YALI	E	M. D. DE VARGAS GUERRA	7,460	7,461,258	6,793,482	1,137,960	16.8	5,207,110	5,053,982	1,098,560	21.7	2,254,148	1,739,500	39,400	2.3
1578	SAN MARTIN	MARISCAL CACERES	A	M. P. MARISCAL CACERES - JUNAJUI	35,607	23,982,524	24,546,379	3,905,939	15.9	17,639,643	17,949,139	3,756,727	20.9	6,342,881	6,597,240	149,212	2.3
1579	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,609	3,411,431	3,466,655	112,031	3.2	481,779	494,971	45,859	9.3	2,929,652	2,971,684	66,172	2.2
1580	APURIMAC	ANDAHUAYLAS	D	M. D. DE SAN JERONIMO	22,660	23,720,000	22,490,934	2,140,219	9.5	10,310,932	10,007,239	1,866,683	18.7	13,409,068	12,483,695	273,536	2.2
1581	HUANUCO	HUAMALIES	F	M. D. DE MIRAFLORES	2,963	5,034,925	5,595,754	438,812	7.8	1,102,041	1,102,041	340,901	30.9	3,932,884	4,493,713	97,911	2.2
1582	JUNIN	CONCEPCION	G	M. D. DE ANDAMARCA	2,926	3,276,747	3,195,738	237,384	7.4	2,181,968	2,181,968	214,884	9.8	1,094,779	1,013,770	22,500	2.2
1583	AMAZONAS	UTCUBAMBA	F	M. D. DE LONJA GRANDE	11,598	5,436,509	6,510,442	1,141,476	17.5	4,460,127	4,469,800	1,099,274	24.6	976,382	2,040,642	42,201	2.1
1584	ANCASH	BOLOGNESI	E	M. D. DE LA PRIMAVERA	378	2,144,352	2,740,147	196,730	7.2	968,908	947,599	158,389	16.7	1,175,444	1,792,548	38,340	2.1
1585	ANCASH	CARHUAZ	G	M. D. DE SHILLA	2,872	4,418,158	3,732,558	375,162	10.1	1,597,638	1,593,638	329,560	20.7	2,820,520	2,138,920	45,602	2.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1639	LIMA	HUALA	F	M. D. DE SANTA LEONOR	799	1,439,816	1,422,218	198,187	13.9	1,010,876	993,278	191,187	19.2	428,940	428,940	7,000	1.6
1640	PASCO	OXAPAMPA	F	M. D. DE CONSTITUCION	18,268	20,906,920	23,216,397	1,696,026	7.3	8,662,671	8,871,955	1,461,130	16.5	12,244,249	14,344,442	234,896	1.6
1641	AMAZONAS	UTCUBAMBA	F	M. D. DE EL MLAGRO	6,564	8,880,120	11,296,955	718,862	6.4	2,855,548	2,855,548	595,572	20.9	6,024,572	8,441,407	123,090	1.5
1642	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACUCHA	7,914	6,964,358	6,913,734	475,487	6.9	3,865,339	3,865,339	431,259	11.2	3,099,019	3,048,395	44,228	1.5
1643	AYACUCHO	HUAMANGA	G	M. D. DE ACOS VINCHOS	5,112	4,474,689	11,611,150	460,533	4.0	2,050,132	2,019,422	316,585	15.7	2,424,557	9,591,728	143,948	1.5
1644	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAPO	1,668	1,375,690	1,429,594	160,726	11.2	719,335	722,585	150,376	20.8	656,355	707,009	10,350	1.5
1645	AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,087	11,301,448	10,951,790	547,275	5.0	2,795,871	2,795,871	421,938	15.1	8,505,577	8,155,919	125,337	1.5
1646	AYACUCHO	SUCRE	G	M. D. DE SAN SALVADOR DE QUEJE	867	2,353,378	2,307,562	207,043	9.0	664,187	669,187	183,108	27.4	1,689,191	1,638,375	23,935	1.5
1647	AYACUCHO	VICTOR FAJARDO	F	M. D. DE HUAMANQUIJUA	1,081	1,253,212	10,246,400	320,197	3.1	710,878	735,523	180,378	24.5	542,334	9,510,877	139,820	1.5
1648	CAJAMARCA	CHOTA	G	M. D. DE CHOROPAMPA	2,114	1,752,259	2,561,770	338,680	13.2	1,495,613	1,510,613	322,687	21.4	256,646	1,051,157	15,993	1.5
1649	HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	87,551,536	94,431,705	13,310,718	14.1	70,048,908	70,557,993	12,950,086	18.4	17,502,628	23,873,712	360,632	1.5
1650	HUANUCO	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	7,159,215	8,068,206	1,011,703	12.5	4,936,607	5,036,111	967,703	19.2	2,222,608	3,032,095	44,000	1.5
1651	HUANUCO	MARAÑON	F	M. D. DE CHOLON	5,432	27,005,028	27,568,576	1,030,769	3.7	2,781,337	2,930,304	666,565	22.7	24,223,691	24,638,272	364,203	1.5
1652	HUANUCO	MARAÑON	F	M. D. DE SANTA ROSA DE ALTO	2,829	3,554,534	8,188,142	550,681	6.7	1,288,861	1,819,959	458,026	25.2	2,265,673	6,368,183	92,655	1.5
1653	JUNIN	TARMA	A	M. P. DE TARMA	49,358	27,125,698	33,431,276	4,727,945	14.1	24,737,252	25,313,213	4,608,009	18.2	2,388,446	8,118,063	119,937	1.5
1654	PASCO	ALCIDES CARRION	E	M. D. GOYLLARISQUIZA	1,238	1,778,725	1,835,036	211,493	11.5	1,331,523	1,337,790	203,993	15.2	447,202	497,246	7,500	1.5
1655	SAN MARTIN	HUALLAGA	E	M. D. DE TINGO DE SAPOSOA	838	794,904	833,263	118,618	14.2	628,554	628,554	115,498	18.4	166,350	204,709	3,119	1.5
1656	TACNA	CANDARAVE	E	M. D. DE QUILA HUANI	648	7,500,712	7,637,753	314,014	4.1	1,719,274	1,719,274	228,039	13.3	5,781,438	5,918,479	85,975	1.5
1657	APURIMAC	ANDAHUAYLAS	F	M. D. SAN MIGUEL CHACRAMPA	1,586	5,293,966	5,394,236	309,919	5.7	1,176,755	1,144,075	250,553	21.9	4,117,211	4,250,161	59,366	1.4
1658	APURIMAC	AYMARAS	F	M. D. DE COLCABAMBA	635	1,956,971	2,254,334	140,167	6.2	529,862	549,043	116,654	21.2	1,427,109	1,705,291	23,513	1.4
1659	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN GREGORIO	2,211	1,975,778	2,099,995	331,629	15.8	1,599,523	1,768,846	327,129	18.5	376,255	331,149	4,500	1.4
1660	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CURGOS	8,939	8,295,580	14,163,225	851,051	6.0	4,698,822	4,812,676	721,075	15.0	3,596,758	9,350,549	129,976	1.4
1661	LIMA	HUARA	D	M. D. DE CALETA DE CARQUIN	9,463	4,688,558	6,326,886	582,326	9.2	3,504,558	3,695,990	545,826	14.8	1,184,000	2,630,896	36,500	1.4
1662	LORETO	LORETO	G	M. D. DE TIGRE	7,644	21,830,635	20,045,536	1,686,639	8.4	9,237,832	8,821,935	1,534,781	17.4	12,592,803	11,223,601	151,858	1.4
1663	TACNA	TACNA	F	M. D. DE CALANA	3,568	7,639,009	7,863,611	1,100,457	14.0	4,256,006	4,439,287	1,052,923	23.7	3,383,003	3,424,324	47,534	1.4
1664	ANCASH	ALUA	G	M. D. DE LA MERCED	1,366	4,032,304	5,755,449	276,568	4.8	1,576,230	1,576,230	223,353	14.2	2,456,074	4,179,219	53,216	1.3
1665	ANCASH	BOLOGNESI	E	M. D. DE TICLLLOS	556	1,942,468	5,543,497	128,128	2.3	1,271,867	1,281,078	71,601	5.6	670,601	4,262,419	56,527	1.3
1666	APURIMAC	ANTABAMBA	E	M. D. DE EL ORO	611	1,974,924	3,037,411	145,807	4.8	862,447	862,447	118,847	13.7	1,112,477	2,174,964	27,320	1.3
1667	HUANUCO	AMBO	G	M. D. DE CONCHAMARCA	3,991	3,578,349	3,730,936	322,824	8.7	2,617,789	2,692,302	309,151	11.5	960,560	1,038,634	13,673	1.3
1668	PIURA	SECHURA	E	M. D. DE BELLA VISTA LA UNION	5,509	15,103,955	17,952,427	579,080	3.2	2,055,271	2,980,881	386,705	13.0	13,048,684	14,971,546	192,375	1.3
1669	PUNO	PUNO	G	M. D. DE VILQUE	2,806	1,926,426	3,633,790	201,850	5.6	1,662,051	1,722,578	176,440	10.2	264,375	1,911,212	25,410	1.3
1670	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE SINA	1,911	3,822,969	3,855,299	234,363	6.1	1,715,010	1,715,010	206,498	12.0	2,107,959	2,140,289	27,865	1.3
1671	SAN MARTIN	SAN MARTIN	E	M. D. DE CACA TACHI	3,932	1,615,493	1,643,924	300,596	18.3	1,410,954	1,410,954	297,596	21.1	204,539	232,970	3,000	1.3
1672	AYACUCHO	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	20,660,969	23,391,198	1,688,838	7.2	10,254,809	10,959,273	1,541,416	14.1	10,406,160	12,431,925	147,422	1.2
1673	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CAYARA	1,106	4,333,285	3,187,499	135,475	4.3	840,847	629,318	104,280	16.6	3,492,438	2,558,181	31,195	1.2
1674	CAJAMARCA	SAN MIGUEL	G	M. D. DE NIEPOS	2,973	5,416,099	4,913,898	547,114	11.1	2,520,732	1,963,649	511,298	26.0	2,895,367	2,950,249	35,816	1.2
1675	LA LIBERTAD	SANTIAGO DE CHUICO	G	M. D. DE MOLLEPATA	2,384	2,402,064	2,370,819	249,599	10.5	1,636,296	1,656,494	241,099	14.6	765,768	714,325	8,500	1.2
1676	LA LIBERTAD	SANTIAGO DE CHUICO	F	M. D. DE QUIRVILCA	13,678	17,950,260	26,696,686	1,335,721	5.0	5,771,262	7,086,402	1,100,818	15.5	12,178,998	19,610,284	234,903	1.2
1677	PUNO	SANDIA	G	M. D. SAN PEDRO DE PUTINA	9,873	9,554,410	9,955,748	984,915	9.9	3,586,707	3,684,288	910,715	24.7	5,967,703	6,271,460	74,200	1.2
1678	APURIMAC	GRAU	G	M. D. DE GAMARRA	2,361	3,569,439	4,246,122	236,538	5.6	1,523,152	1,806,859	208,825	11.6	2,046,287	2,439,263	27,713	1.1
1679	AREQUIPA	CAYLLOMA	F	M. D. DE HUAMBO	643	1,057,973	1,082,952	174,682	16.1	759,628	759,628	171,182	22.5	298,345	323,324	3,500	1.1
1680	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,813	1,494,612	1,488,060	165,198	11.1	1,112,045	1,112,045	161,198	14.5	382,567	376,015	4,000	1.1
1681	HUANCAVELICA	CASTAÑO VIRREYNA	G	M. D. DE CAPILLAS	806	4,011,289	4,008,064	198,574	5.0	796,246	796,246	163,273	20.5	3,215,043	3,211,818	35,301	1.1
1682	HUANUCO	HUAMALIES	G	M. D. DE TANTAMAYO	1,436	1,619,150	1,622,549	122,306	7.5	1,184,768	1,184,768	117,306	9.9	434,382	437,781	5,000	1.1
1683	JUNIN	HUANCAYO	G	M. D. SANTO DOMINGO ACOBAMBA	5,915	4,511,903	4,109,303	412,731	10.0	2,851,193	2,802,232	397,731	14.2	1,660,710	1,307,071	15,000	1.1
1684	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	895	689,964	780,163	113,269	14.5	562,322	560,508	110,769	19.8	127,642	219,655	2,500	1.1
1685	LIMA	YAUYS	F	M. D. DE OMAS	614	1,130,587	2,218,792	166,662	7.5	801,136	734,866	150,544	20.5	329,451	1,483,926	16,119	1.1
1686	MADRE DE DIOS	MANU	F	M. D. DE MADRE DE DIOS	6,283	8,807,232	8,762,549	789,843	9.0	6,264,995	6,204,995	762,043	12.3	2,542,237	2,557,554	27,800	1.1
1687	ANCASH	ASUNCIÓN	G	M. D. DE ACOCHA CA	2,720	2,524,719	5,817,562	257,949	4.4	1,384,725	1,394,459	212,158	15.2	1,139,994	4,423,103	45,790	1.0
1688	APURIMAC	ANDAHUAYLAS	F	M. D. DE KAQUIABAMBA	1,564	1,782,587	5,487,425	296,555	5.4	1,194,591	979,063	249,981	25.5	587,996	4,508,362	46,574	1.0
1689	AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	4,372	10,919,433	35,777,266	1,834,821	5.1	9,740,394	10,920,777	1,580,715	14.5	1,179,039	24,856,489	254,106	1.0
1690	AYACUCHO	PARINACOCAS	F	M. D. DE PACAPUSA	455	1,794,464	3,531,744	179,529	5.1	964,528	1,000,338	154,529	15.4	829,936	2,531,406	25,000	1.0
1691	JUNIN	JUNIN	G	M. D. DE ULCUMAYO	3,545	4,771,692	4,825,421	453,172	9.4	2,357,972	2,557,263	430,672	16.8	2,413,720	2,268,158	22,500	1.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES \$/ %				EN SOLES \$/ %				EN SOLES \$/ %			
1692	LIMA	YAUYS	E	M. D. DE CARANIA	138	1,028,287	1,107,006	127,317	11.5	763,257	792,006	124,060	15.7	265,030	315,000	3,257	1.0
1693	SAN MARTIN	LAMAS	G	M. D. DE PINTO RECODO	8,987	5,127,800	5,188,628	1,222,778	23.6	3,217,385	3,233,424	1,202,878	37.2	1,910,415	1,955,204	19,900	1.0
1694	TACNA	CANDARAVE	E	M. D. DE CAIRANI	952	6,343,391	6,163,645	206,921	3.4	987,892	952,438	152,548	16.0	5,355,499	5,211,207	54,374	1.0
1695	AMAZONAS	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	7,224,845	13,563,917	685,969	5.1	3,477,192	3,685,251	598,009	16.2	3,747,653	9,878,666	87,960	0.9
1696	AMAZONAS	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	20,078,216	20,208,045	984,730	4.9	6,031,086	6,133,725	856,751	14.0	14,047,130	14,074,320	127,979	0.9
1697	APURIMAC	AYMARAES	E	M. D. DE CARAY BAMBAMBA	805	1,340,772	1,614,638	125,125	7.7	736,763	737,563	117,125	15.9	604,009	877,075	8,000	0.9
1698	AYACUCHO	LUCANAS	F	M. D. DESAISA	838	1,917,707	1,836,443	208,169	11.3	936,124	767,056	198,904	25.9	981,583	1,069,387	9,265	0.9
1699	AYACUCHO	HUAMANGA	G	M. D. DE SOCOS	7,077	5,704,416	19,458,063	629,048	3.2	2,354,357	2,487,573	495,927	19.9	3,350,059	16,970,490	133,121	0.8
1700	CAJAMARCA	CONTUMAZA	F	M. D. DE TANTARICA	2,655	1,920,828	1,522,845	192,634	12.7	1,247,842	1,223,578	190,217	15.5	672,986	299,267	2,417	0.8
1701	HUANUCO	HUANUCO	G	M. D. SANTA MARIA DEL VALLE	22,239	10,905,050	10,941,050	1,375,584	12.6	7,547,553	7,547,553	1,348,084	17.9	3,357,497	3,393,497	27,500	0.8
1702	HUANUCO	LAURICOCHA	G	M. D. DE RONDOS	2,679	3,263,547	3,299,909	430,631	13.1	2,036,343	2,036,343	420,631	20.7	1,227,204	1,263,566	10,000	0.8
1703	UCAYALI	CORONEL PORTILLO	D	M. D. DE MANANTAY	116,330	55,962,904	58,858,073	5,867,746	10.0	37,298,433	37,914,600	5,689,992	15.0	18,664,471	20,943,473	177,754	0.8
1704	AMAZONAS	BONGARA	F	M. D. DE FLORIDA	6,321	5,778,584	8,589,612	557,621	6.5	2,090,032	2,085,532	514,121	24.7	3,688,552	6,504,080	43,500	0.7
1705	ANCASH	BOLOGNESI	E	M. D. DE COLQUIOC	2,104	8,953,725	10,705,738	257,886	2.4	2,327,043	2,263,824	196,886	8.7	6,626,682	8,441,914	61,000	0.7
1706	APURIMAC	ANDAHUAYLAS	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	6,819,279	6,670,938	332,379	5.0	2,409,959	2,285,110	303,196	13.3	4,409,320	4,385,828	29,183	0.7
1707	AYACUCHO	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	15,603,722	40,968,063	1,031,715	2.5	8,825,309	8,101,954	806,674	10.0	6,778,413	32,866,109	225,041	0.7
1708	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE MOLLEPAMPA	1,103	1,995,946	2,213,823	233,203	10.5	1,113,129	1,387,402	227,203	16.4	882,817	826,421	6,000	0.7
1709	JUNIN	JAUJA	E	M. D. DE LEONOR ORDÓÑEZ	1,584	789,270	807,648	115,226	14.3	488,825	492,807	113,066	22.9	300,445	314,841	2,160	0.7
1710	JUNIN	JAUJA	E	M. D. DE MOLINOS	1,547	941,433	974,519	107,080	11.0	616,433	616,433	104,580	17.0	325,000	358,086	2,500	0.7
1711	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE OSCOS	2,707	1,154,611	1,271,575	172,777	13.6	726,786	790,416	169,277	21.4	427,825	481,159	3,500	0.7
1712	LAMBAYEQUE	CHICLAYO	E	M. D. DE ZAÑA	12,320	3,793,474	4,145,794	672,520	16.2	2,971,434	3,091,434	665,569	21.5	822,040	1,054,360	6,951	0.7
1713	LIMA	LIMA	C	M. D. DE LA MOLINA	167,091	146,832,357	146,824,166	32,846,112	22.4	133,930,401	133,846,377	32,753,776	24.5	12,901,956	12,977,789	92,336	0.7
1714	LIMA	CANETE	F	M. D. DE ZUÑIGA	1,290	3,330,103	5,143,542	310,029	6.0	1,359,807	1,359,807	282,062	20.7	1,970,296	3,783,735	27,967	0.7
1715	LIMA	YAUYS	F	M. D. DE HUANTAN	947	8,906,331	8,918,941	304,336	3.4	7,086,900	7,086,900	292,336	4.1	1,819,431	1,832,041	12,000	0.7
1716	SAN MARTIN	MOYOBAMBA	E	M. D. DE CALZADA	4,919	3,231,157	3,484,537	388,819	11.2	2,473,790	2,492,219	381,522	15.3	757,367	992,318	7,297	0.7
1717	AYACUCHO	HUANTA	F	M. D. DE SIVIA	11,331	8,698,649	9,395,905	734,515	7.8	5,827,495	5,889,090	714,515	12.1	2,871,154	3,506,815	20,000	0.6
1718	HUANCAVELICA	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	12,059,528	10,620,370	709,170	6.7	7,045,873	6,316,009	681,375	10.8	5,013,655	4,304,361	27,796	0.6
1719	JUNIN	HUANCAYO	D	M. D. DE SICAYA	25,684	6,160,611	23,471,493	727,242	3.1	3,866,516	3,393,364	599,816	17.7	2,294,095	20,078,129	127,426	0.6
1720	LAMBAYEQUE	CHICLAYO	E	M. D. DE CAYALTI	15,001	7,930,075	8,259,653	1,039,068	12.6	4,180,105	4,354,183	1,017,581	23.4	3,749,970	3,905,470	21,487	0.6
1721	LIMA	BARRANCA	D	M. D. DE SUPE PUERTO	14,068	7,025,808	8,068,225	948,900	11.8	4,585,852	4,982,067	930,349	18.7	2,439,956	3,086,158	18,551	0.6
1722	LIMA	YAUYS	B	M. P. DE YAUYS	1,165	9,213,252	9,120,690	442,450	4.9	3,929,609	4,044,992	412,700	10.2	5,283,643	5,075,698	29,750	0.6
1723	PASCO	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	97,863,606	100,520,119	2,898,852	2.9	30,113,714	30,903,841	2,490,095	8.1	67,749,892	69,616,278	408,757	0.6
1724	CAJAMARCA	CELENDIN	G	M. D. DE SUCRE	5,296	5,063,421	5,097,066	553,793	10.9	3,588,537	3,593,969	546,499	15.2	1,474,884	1,503,097	7,294	0.5
1725	CAJAMARCA	CUTERVÓ	G	M. D. DE SOCOTA	8,869	10,557,432	10,377,625	1,210,586	11.7	4,822,782	4,688,326	1,181,586	25.2	5,734,650	5,689,299	29,000	0.5
1726	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLA GRANDE	851	4,364,161	7,091,067	187,298	2.6	1,770,728	1,691,316	160,598	9.5	2,593,433	5,399,751	26,700	0.5
1727	HUANUCO	HUANUCO	G	M. D. DE YARUMAYO	1,576	1,513,378	1,513,378	302,462	20.0	1,111,338	1,099,466	300,590	27.3	402,040	413,912	1,872	0.5
1728	HUANUCO	AMBO	G	M. D. DE COLPAS	1,408	4,711,330	9,484,725	191,504	2.0	936,093	936,093	149,717	16.0	3,775,237	8,548,632	41,788	0.5
1729	HUANUCO	DOS DE MAYO	F	M. D. DE RIPAN	4,938	3,051,412	3,081,585	496,583	16.1	2,149,154	2,153,222	491,746	22.8	902,258	928,363	4,837	0.5
1730	JUNIN	CHUPACA	F	M. D. DE HUACHAC	2,889	2,337,107	7,213,800	287,411	4.0	1,156,542	1,256,651	254,967	20.3	1,180,565	5,957,149	32,444	0.5
1731	LAMBAYEQUE	CHICLAYO	E	M. D. DE OYOTUN	8,228	3,106,763	12,177,593	433,459	3.6	2,105,084	2,118,817	383,819	18.1	1,001,679	10,058,776	49,640	0.5
1732	LIMA	HUAYLLA	D	M. D. DE SANTA MARIA	40,879	18,432,700	21,372,091	3,276,775	15.3	14,254,422	15,075,631	3,244,835	21.5	4,178,278	6,296,460	31,940	0.5
1733	PUNO	CARABAYA	F	M. D. DE OLLACHEA	6,907	6,595,456	6,753,311	704,104	10.4	3,847,130	3,857,130	689,104	17.9	2,748,326	2,896,181	15,000	0.5
1734	SAN MARTIN	LAMAS	F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,463,796	1,517,269	249,972	16.5	940,992	961,910	246,972	25.7	522,804	555,359	3,000	0.5
1735	ANCASH	PALLASCA	F	M. D. DE HUANDOVAL	1,044	7,728,315	7,954,372	229,827	2.9	898,330	964,293	199,827	20.7	6,829,985	6,990,079	30,000	0.4
1736	APURIMAC	ANDAHUAYLAS	G	M. D. DE HUANCARAY	3,676	18,860,956	18,565,582	402,533	2.2	2,048,307	2,035,912	341,333	16.8	16,812,649	16,529,670	61,200	0.4
1737	APURIMAC	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,211	28,425,065	42,394,075	1,023,039	2.4	8,752,602	8,954,846	901,422	10.1	19,672,463	33,439,229	121,616	0.4
1738	APURIMAC	CHINCHEROS	G	M. D. DE ROCCHAC	2,728	3,123,100	8,759,274	244,715	2.8	1,468,873	1,483,119	217,715	14.7	1,654,227	7,276,155	27,000	0.4
1739	AYACUCHO	LA MAR	F	M. D. DE SAMUGARI	9,129	8,846,863	8,620,793	923,734	10.7	3,794,065	3,794,065	904,634	23.8	5,052,798	4,826,728	19,100	0.4
1740	AYACUCHO	LUCANAS	F	M. D. DE OCAÑA	2,084	3,750,040	9,021,332	246,325	2.7	2,044,868	2,019,868	219,338	10.9	1,705,172	7,001,464	26,987	0.4
1741	AYACUCHO	VICTOR FAJARDO	E	M. D. DE ALCAMENCA	1,268	1,661,938	1,563,190	140,036	9.0	705,349	735,446	136,536	18.6	956,589	827,744	3,500	0.4
1742	HUANCAVELICA	HUANCAVELICA	D	M. D. DE ASCENSION	20,866	11,252,311	9,927,499	997,523	10.0	5,765,745	5,444,863	979,317	18.0	5,486,566	4,482,636	18,206	0.4
1743	HUANUCO	MARAÑÓN	G	M. D. SAN BUENAVENTURA	1,956	1,712,567	4,414,759	206,246	4.7	1,103,619	1,156,019	193,746	16.8	608,948	3,258,740	12,500	0.4
1744	JUNIN	JAUJA	G	M. D. DE MONBAMBA	2,051	3,162,667	3,635,458	479,900	13.2	1,718,631	1,718,631	472,060	27.5	1,444,036	1,916,827	7,840	0.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1745	LIMA	HUAROCHIRI	E	M. D. DE SANTA EULALIA	13,581	9,212,815	9,695,834	1,433,567	14.8	5,974,375	5,807,843	1,416,767	24.4	3,238,440	3,887,991	16,800	0.4
1746	SAN MARTIN	RIOJA	F	M. D. DE SAN FERNANDO	3,647	35,464,637	35,819,106	616,652	1.7	1,441,493	1,582,958	482,978	30.5	34,023,144	34,236,148	133,675	0.4
1747	TACNA	TARATA	E	M. D. DE SITAJARA	330	3,822,926	3,950,136	256,647	6.5	1,083,930	1,164,273	244,508	21.0	2,738,996	2,785,863	12,140	0.4
1748	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANTA	3,767	4,524,504	6,068,183	476,725	7.9	2,839,485	2,866,832	466,225	16.3	1,685,019	3,201,351	10,500	0.3
1749	MADRE DE DIOS	TAHUAMANU	F	M. D. DE TAHUAMANU	3,706	2,304,836	6,387,768	402,728	6.3	1,781,616	1,833,764	387,203	21.1	523,220	4,554,004	15,525	0.3
1750	SAN MARTIN	TOCACHÉ	G	M. D. DE POLVORA	11,209	7,423,741	7,970,784	1,100,272	13.8	5,179,967	5,702,635	1,093,272	19.2	2,243,774	2,268,149	7,000	0.3
1751	ANCASH	MARISCAL LUZURIA GA	B	M. P. LUZURIA GA - PISCOBAMBA	3,025	12,809,902	29,433,855	725,725	2.5	6,445,747	6,241,703	676,315	10.8	6,364,155	23,192,152	49,410	0.2
1752	ANCASH	MARISCAL LUZURIA GA	G	M. D. DE GUZMAN BARRON	1,375	2,781,133	9,862,935	357,204	3.6	1,431,193	1,535,393	337,504	22.0	1,349,940	8,327,542	19,700	0.2
1753	CAJAMARCA	CAJAMARCA	G	M. D. DE NAMORA	10,437	9,241,497	25,258,000	950,560	3.8	5,116,806	5,146,176	916,404	17.8	4,124,691	20,111,824	34,156	0.2
1754	JUNIN	HUANCAYO	F	M. D. DE QUICHUAY	1,876	2,845,311	2,926,086	131,137	4.5	639,888	651,888	127,537	19.6	2,205,423	2,274,198	3,600	0.2
1755	AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,326	16,999,553	17,191,477	722,379	4.2	6,173,003	6,311,953	709,696	11.2	10,826,550	10,879,524	12,682	0.1
1756	AYACUCHO	LA MAR	E	M. D. DE AYNA	9,818	30,306,393	31,601,274	655,339	2.1	4,391,886	4,640,530	639,299	13.8	25,914,507	26,960,744	16,040	0.1
1757	AYACUCHO	LUCANAS	E	M. D. STA. ANA DE HUAYCAHUACHO	861	10,282,683	11,603,599	144,358	1.2	676,065	737,489	137,358	18.6	9,606,618	10,866,110	7,000	0.1
1758	CAJAMARCA	JAEN	F	M. D. DE BELLA VISTA	16,484	14,864,536	15,279,579	1,314,605	8.6	6,580,410	6,575,566	1,306,685	19.9	8,284,126	8,704,013	7,920	0.1
1759	HUANUCO	DOS DE MAYO	F	M. D. DE PACHAS	3,806	26,153,324	26,392,973	557,165	2.1	3,583,032	3,503,435	533,900	15.2	22,570,292	22,889,538	23,265	0.1
1760	JUNIN	JAUJA	E	M. D. DE HUERTAS	2,293	955,156	1,054,128	153,710	14.6	631,381	643,598	153,326	23.8	323,775	410,530	385	0.1
1761	JUNIN	JAUJA	E	M. D. DE SAN PEDRO CHUNAN	610	4,407,984	9,196,436	97,908	1.1	358,373	395,677	90,908	23.0	4,049,611	8,800,759	7,000	0.1
1762	LIMA	LIMA	C	M. D. DE PACHACAMAC	157,263	73,812,344	75,530,433	12,040,645	15.9	49,855,416	51,260,127	12,026,145	23.5	23,956,928	24,270,306	14,500	0.1
1763	LIMA	HUaura	F	M. D. DE SAYAN	25,622	16,710,756	19,048,914	2,961,962	15.5	10,452,943	10,598,684	2,956,162	27.9	6,257,813	8,450,230	5,800	0.1
1764	PASCO	ALCIDES CARRION	G	M. D. SANTA ANA DE TUSI	24,764	21,891,718	24,471,258	1,181,461	4.8	12,088,000	14,667,540	1,173,661	8.0	9,803,718	9,803,718	7,800	0.1
1765	SAN MARTIN	LAMAS	F	M. D. DE ZAPATERO	6,012	7,979,530	8,551,311	415,162	4.9	2,531,478	2,521,865	407,736	16.2	5,448,052	6,029,446	7,426	0.1
1766	CALLAO	CALLAO	D	M. D. DE BELLA VISTA	81,656	69,049,956	78,489,835	12,667,146	16.1	62,049,956	62,049,956	12,667,146	20.4	7,000,000	16,439,879	0	0.0
1767	AYACUCHO	HUAMANGA	D	M. D. DE JESUS NAZARENO	21,680	9,041,770	18,323,681	1,148,299	6.3	6,454,481	6,573,977	1,148,299	17.5	2,587,289	11,749,704	0	0.0
1768	LA LIBERTAD	TRUJILLO	G	M. D. DE ALTO TRUJILLO	80,117	11,138,276	16,785,521	1,123,814	6.7	6,388,818	7,964,582	1,123,814	14.1	4,749,458	8,820,939	0	0.0
1769	CAJAMARCA	CELENDIN	G	M. D. DE JOSE GALVEZ	2,693	7,682,312	9,509,327	231,966	2.4	1,515,499	1,507,299	231,966	15.4	6,166,813	8,002,028	0	0.0
1770	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE MORROPE	58,601	25,991,952	29,774,055	3,689,374	12.4	21,461,125	22,440,171	3,689,374	16.4	4,530,827	7,333,884	0	0.0
1771	LIMA	LIMA	C	M. D. DE LINCE	62,711	58,939,790	60,709,583	11,251,364	18.5	53,889,790	53,496,010	11,251,364	21.0	5,050,000	7,213,573	0	0.0
1772	LUCAYALI	PADRE ABAD	F	M. D. DE IRAZOLA	13,133	9,827,351	11,969,718	53,112	0.4	5,792,325	6,120,862	53,112	0.9	4,035,026	5,848,856	0	0.0
1773	LIMA	LIMA	C	M. D. DE BREÑA	96,076	41,361,102	45,583,663	8,396,726	18.4	36,709,935	39,758,180	8,396,726	21.1	4,651,167	5,825,483	0	0.0
1774	LA LIBERTAD	CHEPEN	E	M. D. DE PUEBLO NUEVO	12,891	10,503,172	10,331,400	950,883	9.2	4,913,402	4,869,592	950,883	19.5	5,589,770	5,461,808	0	0.0
1775	CALLAO	CALLAO	D	M. D. CARMEN DE LA LEGUA	47,327	50,655,561	51,269,790	9,681,862	18.9	46,079,008	46,079,008	9,681,862	21.0	4,576,553	5,190,782	0	0.0
1776	HUANUCO	HUAMALIES	F	M. D. DE MONZA	10,556	12,106,631	9,644,270	919,890	9.5	7,448,528	4,951,009	919,890	18.6	4,658,107	4,693,261	0	0.0
1777	CAJAMARCA	CAJABAMBA	G	M. D. DE SITACOCHA	7,778	7,322,159	9,196,537	821,392	8.9	4,713,007	4,769,207	821,392	17.2	2,609,152	4,427,330	0	0.0
1778	PASCO	PASCO	E	M. D. DE HUARIACA	6,589	5,879,812	8,218,780	633,668	7.7	3,411,687	3,812,980	633,668	16.6	2,468,125	4,405,800	0	0.0
1779	AYACUCHO	LUCANAS	F	M. D. DE LUCANAS	2,549	5,471,049	5,578,880	152,611	2.7	1,299,841	1,299,841	152,611	11.7	4,171,208	4,279,039	0	0.0
1780	ANCASH	AJIA	F	M. D. DE HUACLLAN	312	1,236,454	4,382,902	98,641	2.3	744,679	707,748	98,641	13.9	491,775	3,675,154	0	0.0
1781	HUANCAVELICA	ACOBAMBA	F	M. D. DE PAUCARA	6,937	16,241,731	11,660,797	1,331,385	11.4	11,065,583	8,023,551	1,331,385	16.6	5,176,148	3,637,246	0	0.0
1782	LIMA	CANTA	B	M. P. DE CANTA	2,210	6,921,111	6,640,691	515,859	7.8	3,535,020	3,389,634	515,859	15.2	3,386,091	3,251,057	0	0.0
1783	HUANCAVELICA	TAYACAJA	G	M. D. DE TINTAY PUNCU	1,472	4,177,299	5,270,779	430,043	8.2	2,921,876	2,182,275	430,043	19.7	1,255,423	3,088,504	0	0.0
1784	LAMBAYEQUE	LAMBAYEQUE	E	M. D. DE SAN JOSE	19,310	7,359,214	7,846,653	893,125	11.4	4,473,445	4,864,113	893,125	18.4	2,885,769	2,982,540	0	0.0
1785	PASCO	ALCIDES CARRION	E	M. D. DE CHACAYAN	1,479	4,331,889	4,565,952	333,264	7.3	1,895,364	1,895,364	333,264	17.6	2,436,525	2,670,588	0	0.0
1786	AYACUCHO	CANGALLO	F	M. D. DE TOTOS	2,746	4,103,283	4,071,520	242,632	6.0	1,638,959	1,638,959	242,632	14.8	2,464,324	2,432,561	0	0.0
1787	CAJAMARCA	CAJAMARCA	G	M. D. DE MAGDALENA	8,668	6,220,888	6,864,267	690,393	10.1	5,021,688	4,522,001	690,393	15.3	1,199,200	2,342,266	0	0.0
1788	JUNIN	HUANCAYO	D	M. D. DE SAN AGUSTIN	20,627	6,503,756	7,335,449	539,598	7.4	3,905,359	5,006,216	539,598	10.8	2,598,397	2,329,233	0	0.0
1789	CAJAMARCA	CHOTA	G	M. D. DE HUAMBOS	8,366	5,930,844	7,046,818	630,706	9.0	4,347,520	4,840,024	630,706	13.0	1,583,324	2,206,794	0	0.0
1790	HUANCAVELICA	TAYACAJA	G	M. D. DE HUAYCHA	3,637	4,650,434	4,447,269	399,568	9.0	2,311,371	2,311,371	399,568	17.3	2,339,063	2,135,898	0	0.0
1791	LIMA	LIMA	C	M. D. DE SAN LUIS	56,505	32,539,647	34,349,367	10,272,146	29.9	30,452,884	32,262,604	10,272,146	31.8	2,086,763	2,086,763	0	0.0
1792	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SANTA ANA	688	2,428,413	3,225,920	124,137	3.8	1,160,316	1,172,313	124,137	10.6	1,268,097	2,053,607	0	0.0
1793	LA LIBERTAD	BOLIVAR	G	M. D. DE BAMBAMARCA	3,080	4,552,937	4,473,259	437,175	9.8	2,606,911	2,526,822	437,175	17.3	1,946,026	1,946,437	0	0.0
1794	AYACUCHO	LUCANAS	E	M. D. DE SANTA LUCIA	1,498	1,433,383	2,557,935	114,527	4.5	611,223	648,769	114,527	17.7	822,160	1,909,166	0	0.0
1795	PASCO	PASCO	F	M. D. DE HUACHON	4,529	3,859,410	3,976,163	421,411	10.6	2,203,817	2,222,224	421,411	19.0	1,655,593	1,753,939	0	0.0
1796	APURIMAC	ANDAHUAYLAS	G	M. D. DE TURPO	3,625	3,203,028	3,513,751	325,666	9.3	1,782,039	1,772,620	325,666	18.4	1,420,989	1,741,131	0	0.0
1797	LAMBAYEQUE	CHICLAYO	E	M. D. DE SANTA ROSA	14,585	4,222,882	4,768,409	632,698	13.3	2,807,526	3,075,016	632,698	20.6	1,415,356	1,693,393	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1798	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	432	2,756,389	2,165,236	90,535	4.2	685,095	565,710	90,535	16.0	2,071,294	1,599,526	0	0.0
1799	LIMA	CARETE	F	M. D. DE PACARAN	1,728	1,876,637	2,998,489	273,355	9.1	1,455,501	1,455,501	273,355	18.8	421,136	1,542,988	0	0.0
1800	AYACUCHO	VILCASHUAMAN	F	M. D. DE HUAMBALPA	1,191	2,269,077	2,113,818	131,205	6.2	767,227	755,882	131,205	17.4	1,501,850	1,357,936	0	0.0
1801	JUNIN	JALWA	F	M. D. DE PANCAN	1,217	1,267,211	2,167,129	129,234	6.0	829,407	871,803	129,234	14.8	437,804	1,295,326	0	0.0
1802	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,428	3,081,118	2,135,933	198,548	9.3	943,379	865,554	198,548	22.9	2,137,739	1,270,379	0	0.0
1803	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE HUAMBO	2,439	2,168,891	2,200,035	229,843	10.4	953,193	953,193	229,843	24.1	1,215,698	1,246,842	0	0.0
1804	HUANUCO	LEONCIO PRADO	G	M. D. DE FUEBLO NUEVO	4,263	3,459,177	3,496,803	559,730	16.0	2,246,977	2,250,572	559,730	24.9	1,212,200	1,246,231	0	0.0
1805	LIMA	HUAROCHIRI	E	M. D. DE HUACHUPAMPA	486	2,008,898	2,587,038	286,949	11.1	904,927	1,343,591	286,949	21.4	1,103,971	1,243,447	0	0.0
1806	PUNO	EL COLLAO	G	M. D. DE CONDURIRI	2,111	4,312,908	3,225,471	303,893	9.4	2,009,200	1,989,689	303,893	15.3	2,303,708	1,235,782	0	0.0
1807	HUANUCO	HUAMALIES	G	M. D. DE JACAS GRANDE	5,631	3,284,527	3,520,215	325,594	9.2	2,295,215	2,297,194	325,594	14.2	989,312	1,223,021	0	0.0
1808	JUNIN	CHANCHAMAYO	G	M. D. DE VITOC	1,550	2,734,281	2,819,086	348,356	12.4	1,630,743	1,666,012	348,356	20.9	1,103,538	1,153,074	0	0.0
1809	LIMA	CAJATAMBO	G	M. D. DE GORGOR	1,534	1,941,031	1,972,867	224,254	11.4	813,437	844,507	224,254	26.6	1,127,594	1,128,360	0	0.0
1810	HUANUCO	LEONCIO PRADO	G	M. D. DE PUCAYACU	3,928	3,257,436	3,299,294	318,083	9.6	2,215,587	2,215,587	318,083	14.4	1,041,849	1,083,707	0	0.0
1811	JUNIN	HUANCAYO	E	M. D. DE QUILCAS	4,115	2,223,389	2,298,099	146,281	6.4	1,289,103	1,327,081	146,281	11.0	934,286	971,018	0	0.0
1812	JUNIN	TARMA	G	M. D. DE TAPO	4,106	2,717,645	2,513,984	294,306	11.7	1,546,002	1,546,002	294,306	19.0	1,171,643	967,982	0	0.0
1813	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE LAMPA	1,848	2,602,138	2,458,945	166,724	6.8	1,503,524	1,527,420	166,724	10.9	1,098,614	931,525	0	0.0
1814	JUNIN	JUNIN	B	M. P. DE JUNIN	10,593	10,476,783	8,000,625	830,183	10.4	7,503,003	7,077,325	830,183	11.7	2,973,780	923,300	0	0.0
1815	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUAYANA	691	1,675,509	1,646,757	55,326	3.4	849,737	820,985	55,326	6.7	825,772	825,772	0	0.0
1816	AMAZONAS	CHACHAPOYAS	F	M. D. DE CHETO	710	1,462,271	1,501,135	87,101	5.8	673,219	676,298	87,101	12.9	789,052	824,837	0	0.0
1817	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,335	2,057,474	2,380,112	422,202	17.7	1,037,234	1,591,139	422,202	26.5	1,020,240	788,973	0	0.0
1818	LIMA	HUARAL	E	M. D. DE 27 NOVIEMBRE	363	1,450,603	1,498,780	165,747	11.1	781,212	712,009	165,747	23.3	669,391	786,771	0	0.0
1819	SAN MARTIN	SAN MARTIN	F	M. D. DE CHAZUTA	10,963	2,742,985	2,808,435	524,119	18.7	2,024,474	2,065,774	524,119	25.4	718,511	742,661	0	0.0
1820	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHACA	502	1,471,874	1,608,937	96,519	6.0	879,519	881,973	96,519	10.9	592,355	726,964	0	0.0
1821	LA LIBERTAD	GRAN CHIMU	G	M. D. DE MARMOT	2,594	2,290,543	2,257,340	295,590	13.1	1,561,211	1,551,999	295,590	19.0	729,332	705,341	0	0.0
1822	LORETO	REQUENA	G	M. D. DE SAQUENA	2,982	3,471,375	3,627,619	626,364	17.3	2,818,859	2,939,390	626,364	21.3	652,516	688,229	0	0.0
1823	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,266	1,915,543	1,924,197	239,613	12.5	1,248,692	1,248,692	239,613	19.2	666,851	675,505	0	0.0
1824	CAJAMARCA	SANTA CRUZ	G	M. D. DE NINABAMBA	1,792	2,382,225	2,358,062	259,423	11.0	1,692,116	1,692,116	259,423	15.3	690,109	665,946	0	0.0
1825	HUANCAVELICA	TAYACAJA	G	M. D. DE HUARIBAMBA	2,745	3,007,661	2,721,014	363,200	13.3	2,264,614	2,070,642	363,200	17.5	743,047	650,372	0	0.0
1826	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE SARA SARA	417	1,500,225	1,461,364	70,298	4.8	775,240	825,240	70,298	8.5	724,985	636,124	0	0.0
1827	HUANCAVELICA	HUANCAVELICA	G	M. D. DE VILCA	1,615	2,375,353	2,291,431	142,263	6.2	1,657,709	1,657,709	142,263	8.6	717,644	633,722	0	0.0
1828	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,147	1,160,438	1,224,139	141,305	11.5	615,099	642,822	141,305	22.0	545,339	581,317	0	0.0
1829	CAJAMARCA	CHOTA	G	M. D. DE CHIMBAN	1,981	2,049,907	2,241,202	344,663	15.4	1,501,811	1,693,106	344,663	20.4	548,096	548,096	0	0.0
1830	AMAZONAS	BAGUA	F	M. D. DE COPALLIN	4,334	3,075,036	3,075,036	561,924	18.3	2,528,613	2,528,613	561,924	22.2	546,423	546,423	0	0.0
1831	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUAYA	1,838	1,888,664	1,550,125	145,986	9.4	1,019,738	1,019,738	145,986	14.3	868,926	530,387	0	0.0
1832	LIMA	LIMA	C	M. D. DE SANTA MARIA DEL MAR	1,248	9,723,741	9,758,293	2,735,087	28.0	9,236,529	9,236,529	2,735,087	29.6	487,212	521,764	0	0.0
1833	AYACUCHO	PARINACOCNAS	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,511,173	1,523,545	124,255	8.2	1,015,217	1,015,217	124,255	12.2	495,956	508,328	0	0.0
1834	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,051	1,483,017	1,594,010	250,929	15.7	1,095,633	1,095,633	250,929	22.9	387,384	498,377	0	0.0
1835	JUNIN	JALWA	E	M. D. DE SAN LORENZO	2,911	1,068,151	1,109,466	140,684	12.7	621,528	619,214	140,684	22.7	446,623	490,252	0	0.0
1836	JUNIN	JALWA	G	M. D. DE CURICACA	1,370	944,042	983,230	110,981	11.3	510,465	510,465	110,981	21.7	433,577	472,765	0	0.0
1837	LORETO	PUTUMAYO	G	M. D. DE TINT. MANUEL CLAVERO	2,291	3,227,222	3,274,401	458,551	14.0	2,963,989	2,805,405	458,551	16.3	263,233	468,996	0	0.0
1838	APURIMAC	CHINCHEROS	G	M. D. DE AHUAYRO	1,069	1,055,772	1,291,725	196,290	15.2	622,207	828,445	196,290	23.7	433,565	463,280	0	0.0
1839	AMAZONAS	CHACHAPOYAS	G	M. D. DE SOLOCO	1,234	1,305,492	1,340,672	97,886	7.3	887,531	887,531	97,886	11.0	417,961	453,141	0	0.0
1840	APURIMAC	ANDAHUAYLAS	F	M. D. DE CHIARA	1,167	1,273,646	1,220,240	90,039	7.4	778,272	775,333	90,039	11.6	495,374	444,907	0	0.0
1841	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE COCAS	676	1,568,907	1,120,101	131,633	11.8	1,008,901	678,982	131,633	19.4	560,006	441,119	0	0.0
1842	AREQUIPA	LA UNION	F	M. D. DE SAYLA	267	1,139,303	1,443,250	126,990	8.8	989,059	1,019,059	126,990	12.5	150,244	424,191	0	0.0
1843	JUNIN	JALWA	E	M. D. DE MUQUIYAYO	2,340	1,208,066	1,219,801	103,494	8.5	799,764	799,764	103,494	12.9	408,302	420,037	0	0.0
1844	LIMA	YAUYOS	E	M. D. DE MIRAFLORES	182	850,334	909,476	142,575	15.7	486,756	496,756	142,575	28.7	363,578	412,720	0	0.0
1845	JUNIN	TARMA	E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,850,956	1,880,813	214,757	11.4	1,478,535	1,478,535	214,757	14.5	372,421	402,278	0	0.0
1846	LAMBAYEQUE	CHICLAYO	D	M. D. DE POMALCA	27,924	6,288,661	6,404,079	1,219,469	19.0	5,920,513	6,009,931	1,219,469	20.3	368,148	394,148	0	0.0
1847	JUNIN	HUANCAYO	E	M. D. DE HUASICANCHA	796	993,907	1,059,510	131,216	12.4	602,213	682,268	131,216	19.2	391,694	377,242	0	0.0
1848	JUNIN	JALWA	E	M. D. DE HUARIPAMPA	1,115	1,194,757	1,276,471	104,837	8.2	879,109	907,673	104,837	11.6	315,648	368,798	0	0.0
1849	LA LIBERTAD	OTUZCO	G	M. D. DE PARANDAY	523	902,626	931,209	105,749	11.4	572,205	573,121	105,749	18.5	330,421	358,088	0	0.0
1850	PUNO	LAMPA	G	M. D. DE CALAPUJA	1,817	1,508,264	1,616,747	342,909	21.2	1,174,892	1,264,972	342,909	27.1	333,372	351,775	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1851	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN FRANCISCO	329	826,916	826,916	67,442	8.2	475,809	475,809	67,442	14.2	351,107	351,107	0	0.0
1852	JUNIN	HUANCAYO	F	M. D. DE COLCA	978	743,886	923,829	162,818	17.6	559,595	573,834	162,818	28.4	184,291	349,995	0	0.0
1853	HUANCAVELICA	HUAYTARA	G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,702,194	1,672,515	139,349	8.3	1,327,862	1,328,722	139,349	10.5	374,332	343,793	0	0.0
1854	LIMA	YAUYES	E	M. D. DE PUTINZA	531	963,944	990,967	133,734	13.5	697,969	673,369	133,734	19.9	265,975	317,598	0	0.0
1855	JUNIN	CONCEPCION	G	M. D. DE CHAMBARA	2,574	1,295,131	1,330,456	183,420	13.8	1,025,499	1,016,218	183,420	18.0	269,632	314,238	0	0.0
1856	JUNIN	CONCEPCION	F	M. D. DE MITO	1,437	851,996	1,019,481	161,059	15.8	586,224	715,701	161,059	22.5	265,772	303,780	0	0.0
1857	HUANUCO	LAURICOCHA	E	M. D. DE QUEROPALCA	780	1,044,069	1,083,449	143,204	13.2	781,721	781,721	143,204	18.3	262,348	301,728	0	0.0
1858	JUNIN	JAUJA	E	M. D. DE PARCO	1,064	775,960	860,464	100,512	11.7	559,215	559,215	100,512	18.0	216,745	301,249	0	0.0
1859	PUNO	YUNGUYO	F	M. D. DE UNICA CHI	651	1,177,611	1,192,694	150,204	12.6	868,475	894,183	150,204	16.8	309,136	298,511	0	0.0
1860	PASCO	ALCIDES CARRION	E	M. D. DE TAPUC	1,840	1,685,151	1,717,194	252,000	14.7	1,430,843	1,430,843	252,000	17.6	254,308	286,351	0	0.0
1861	LIMA	YAUYES	F	M. D. DE CACRA	520	1,065,886	1,180,217	185,991	15.8	839,381	905,193	185,991	20.5	226,505	275,024	0	0.0
1862	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,236	887,472	917,048	182,801	19.9	616,019	646,519	182,801	28.3	271,453	270,529	0	0.0
1863	JUNIN	JAUJA	E	M. D. DE YAULI	935	696,347	783,163	261,875	33.4	501,941	516,659	261,875	50.7	194,406	266,504	0	0.0
1864	CAJAMARCA	CHOTA	G	M. D. DE CHADIN	3,523	2,376,846	2,267,897	239,864	10.6	2,039,026	2,011,595	239,864	11.9	337,820	256,302	0	0.0
1865	AYACUCHO	VILCASHUAMAN	G	M. D. DE SAURAMA	996	1,230,555	938,930	118,101	12.6	659,837	683,018	118,101	17.3	570,718	255,912	0	0.0
1866	HUANUCO	HUACAY BAMBA	G	M. D. DE COCHABAMBA	1,221	1,468,400	1,814,310	583,748	32.2	1,215,643	1,561,553	583,748	37.4	252,757	252,757	0	0.0
1867	CAJAMARCA	CONTUMAZA	G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	1,234,932	1,259,218	118,575	9.4	1,052,876	1,013,163	118,575	11.7	182,056	246,055	0	0.0
1868	PUNO	YUNGUYO	F	M. D. DE CUTURAPI	1,310	771,349	771,349	175,099	22.7	535,349	535,349	175,099	32.7	236,000	236,000	0	0.0
1869	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHA CA	908	1,123,716	1,168,331	202,209	17.3	849,928	934,468	202,209	21.6	273,788	233,863	0	0.0
1870	HUANCAVELICA	HUANCAVELICA	E	M. D. MARISCAL CÁCERES	451	884,860	917,171	143,389	15.6	683,674	683,674	143,389	21.0	201,186	233,497	0	0.0
1871	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE TUNA	340	851,037	847,802	151,204	17.8	623,413	623,413	151,204	24.3	227,624	224,389	0	0.0
1872	ANCASH	SIHUAS	F	M. D. DE CHINGALPO	844	1,281,353	892,024	163,841	18.4	742,568	670,705	163,841	24.4	538,785	221,319	0	0.0
1873	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	245	879,204	905,721	75,142	8.3	702,655	697,734	75,142	10.8	176,549	207,987	0	0.0
1874	HUANCAVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	651	1,188,542	1,419,900	139,406	9.8	1,036,977	1,216,977	139,406	11.5	151,565	202,923	0	0.0
1875	HUANCAVELICA	CASTROVIRREY NA	F	M. D. DE TICRAPO	1,478	1,405,598	1,680,984	148,658	8.8	1,238,078	1,479,118	148,658	10.1	167,520	201,866	0	0.0
1876	AMAZONAS	LUYA	F	M. D. DE LONYA CHICO	796	683,658	719,784	122,224	17.0	518,658	520,487	122,224	23.5	165,000	199,297	0	0.0
1877	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	310	714,974	840,855	95,322	11.3	554,974	648,003	95,322	14.7	160,000	192,852	0	0.0
1878	AMAZONAS	CHACHAPOYAS	F	M. D. DE ASUNCION	273	668,471	748,437	132,840	17.7	508,691	555,827	132,840	23.9	159,780	192,610	0	0.0
1879	AMAZONAS	BONGARA	G	M. D. DE RECTA	213	658,894	666,274	81,633	12.3	476,246	483,626	81,633	16.9	182,648	182,648	0	0.0
1880	LIMA	YAUYES	E	M. D. DE VITIS	237	854,827	907,625	115,041	12.7	716,289	726,289	115,041	15.8	138,538	181,336	0	0.0
1881	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE ANCHUCAYA	260	747,584	785,107	113,152	14.4	600,966	606,866	113,152	18.6	146,618	178,241	0	0.0
1882	LIMA	YAUYES	E	M. D. DE HUAMPARA	120	724,765	796,304	98,680	12.4	567,947	620,447	98,680	15.9	156,818	175,857	0	0.0
1883	JUNIN	JAUJA	E	M. D. DE ATAURA	1,405	1,394,804	1,252,612	138,248	11.0	1,080,437	1,080,437	138,248	12.8	314,367	172,175	0	0.0
1884	LIMA	HUARAL	E	M. D. DE LAMPIAN	288	783,455	801,004	131,222	16.4	627,227	631,144	131,222	20.8	156,228	169,860	0	0.0
1885	HUANCAVELICA	HUANCAVELICA	F	M. D. DE LARIA	641	1,413,936	1,199,487	104,174	8.7	1,090,248	1,050,767	104,174	9.9	323,688	148,720	0	0.0
1886	LIMA	YAUYES	E	M. D. DE SAN JOAQUIN	140	600,088	659,865	76,496	11.6	473,739	511,943	76,496	14.9	126,349	147,922	0	0.0
1887	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MILPUC	399	599,767	635,584	114,627	18.0	500,453	503,179	114,627	22.8	99,314	132,405	0	0.0
1888	AYACUCHO	SUCRE	F	M. D. DE CHILCAYOC	458	819,936	684,817	123,093	18.0	679,593	562,928	123,093	21.9	140,343	121,889	0	0.0
1889	AYACUCHO	HUANTA	G	M. D. DE PUTIS	210	532,144	571,164	108,866	19.1	472,850	472,839	108,866	23.0	59,294	98,325	0	0.0
1890	ANCASH	BOLOGNESI	E	M. D. DE CANIS	232	1,234,541	1,308,871	199,223	15.2	1,147,041	1,230,844	199,223	16.2	87,500	78,027	0	0.0
1891	PUNO	YUNGUYO	F	M. D. DE TINICA CHI	784	641,113	676,765	118,055	17.4	585,003	605,003	118,055	19.5	56,110	71,762	0	0.0
TOTAL DE LAS MUNICIPALIDADES					33,725,844	34,742,034,645	40,983,294,758	6,643,346,017	16.2	20,307,912,222	20,193,045,824	3,740,959,538	18.5	14,434,122,423	20,790,248,934	2,902,386,479	14.0

Fuente: MEF, INE - 02.04.2024 - Elaboración: ASISP.