

REPORTE TEMÁTICO N.º 136/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL PRIMER TRIMESTRE 2024

Lima, 29 de abril de 2024

INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal. Primer Trimestre 2024*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total al primer trimestre 2024 de las 1891 municipalidades del país (196 provinciales y 1695 distritales); presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO, I TRIMESTRE 2024

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACIÓN POR TIPOS DE MUNICIPALIDADES I TRIMESTRE 2024

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO: 2024 – I TRIMESTRE

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	62,334,134	119,431,441	11,969,607	10.0	20,039,056	21,339,056	3,213,197	15.1	42,295,078	98,092,385	8,756,409	8.9
		F	M. D. DE ASUNCION	273	668,471	748,437	132,840	17.7	508,691	555,827	132,840	23.9	159,780	192,610	0	0.0
		G	M. D. DE BALSAS	1,147	1,160,438	1,224,139	141,305	11.5	615,099	642,822	141,305	22.0	545,339	581,317	0	0.0
		F	M. D. DE CHETO	710	1,462,271	1,501,135	87,101	5.8	673,219	676,298	87,101	12.9	789,052	824,837	0	0.0
		G	M. D. DE CHILIQUIN	568	1,849,457	5,177,562	1,756,958	33.9	727,726	727,726	145,341	20.0	1,121,731	4,449,836	1,611,617	36.2
		G	M. D. DE CHUQUIBAMBA	1,898	1,261,091	3,677,009	1,223,498	33.3	678,778	678,778	118,677	17.5	582,313	2,998,231	1,104,821	36.8
		F	M. D. DE GRANADA	546	1,360,432	1,407,144	150,750	10.7	554,013	532,013	107,150	20.1	806,419	875,131	43,600	5.0
		E	M. D. DE HUANCAS	1,515	1,156,583	1,444,003	238,654	16.5	832,723	930,683	164,900	17.7	323,860	513,320	73,754	14.4
		F	M. D. DE LA JALCA	3,558	1,390,018	2,271,871	194,545	8.6	1,190,018	2,036,943	179,545	8.8	200,000	234,928	15,000	6.4
		E	M. D. DE LEIMEBAMBA	3,759	1,164,286	1,200,325	187,672	15.6	1,012,465	1,012,465	112,654	11.1	151,821	187,860	75,018	39.9
		F	M. D. DE LEVANTO	781	634,532	771,211	135,939	17.6	474,532	474,532	98,939	20.9	160,000	296,679	37,000	12.5
		E	M. D. DE MAGDALENA	903	779,048	812,652	167,433	20.6	613,761	613,761	122,433	19.9	165,287	198,891	45,000	22.6
		E	M. D. MARISCAL CASTILLA	1,609	3,411,431	3,466,655	112,031	3.2	481,779	494,971	45,859	9.3	2,929,652	2,971,684	66,172	2.2
		G	M. D. DE MOLINOPAMPA	2,218	918,760	11,424,625	2,037,174	17.8	873,964	779,859	146,540	18.8	44,796	10,644,766	1,890,634	17.8
		E	M. D. DE MONTEVIDEO	465	591,836	794,123	264,924	33.4	407,990	422,428	99,104	23.5	183,846	371,695	165,820	44.6
		F	M. D. DE OLLEROS	444	987,892	1,025,455	139,187	13.6	662,778	662,778	93,942	14.2	325,114	362,677	45,245	12.5
		G	M. D. DE QUINJALCA	770	12,667,987	12,707,469	443,261	3.5	467,616	454,616	87,537	19.3	12,200,371	12,252,853	355,724	2.9
		E	M. D. DE SAN FRANCISCO	329	826,916	826,916	67,442	8.2	475,809	475,809	67,442	14.2	351,107	351,107	0	0.0
		E	M. D. SAN ISIDRO DE MAINO	576	1,728,831	1,844,977	168,146	9.1	611,277	613,927	98,146	16.0	1,117,554	1,231,050	70,000	5.7
		G	M. D. DE SOLOCO	1,234	1,305,492	1,340,672	97,886	7.3	887,531	887,531	97,886	11.0	417,961	453,141	0	0.0
	F	M. D. DE SONCHE	283	1,071,150	1,168,506	122,043	10.4	588,548	641,543	69,993	10.9	482,602	526,963	52,050	9.9	
	BAGUA	A	M. P. DE BAGUA	30,652	21,853,141	28,368,794	5,124,964	18.1	17,696,412	19,008,262	3,622,078	19.1	4,156,729	9,360,532	1,502,886	16.1
		G	M. D. DE ARAMANGO	9,770	8,342,517	13,001,951	1,390,387	10.7	5,033,311	6,164,497	730,028	11.8	3,309,206	6,837,454	660,359	9.7
		F	M. D. DE COPALLIN	4,334	3,075,036	3,075,036	561,924	18.3	2,528,613	2,528,613	561,924	22.2	546,423	546,423	0	0.0
		F	M. D. DE EL PARCO	1,262	1,057,404	1,517,389	437,547	28.8	973,964	973,964	201,925	20.7	83,440	543,425	235,622	43.4
		G	M. D. DE IMAZA	33,812	17,003,154	20,387,109	2,947,760	14.5	13,351,285	13,283,614	1,823,421	13.7	3,651,869	7,103,495	1,124,340	15.8
	BONGARA	F	M. D. DE LA PECA	6,299	3,580,646	3,771,395	539,985	14.3	3,052,103	2,716,232	503,136	18.5	528,543	1,055,163	36,849	3.5
		B	M. P. DE BONGARA - JUMBILLA	1,258	7,224,845	13,563,917	685,969	5.1	3,477,192	3,685,251	598,009	16.2	3,747,653	9,878,666	87,960	0.9
		F	M. D. DE CHISQUILLA	310	714,974	840,855	95,322	11.3	554,974	648,003	95,322	14.7	160,000	192,852	0	0.0
		E	M. D. DE CHURUJA	295	567,287	926,364	171,725	18.5	395,752	395,752	137,897	34.8	171,535	530,612	33,828	6.4
		G	M. D. DE COROSHA	842	756,366	859,133	121,607	14.2	591,079	625,908	83,109	13.3	165,287	233,225	38,498	16.5
		F	M. D. DE CUISPES	650	609,728	706,352	96,537	13.7	572,382	572,382	92,383	16.1	37,346	133,970	4,154	3.1
		F	M. D. DE FLORIDA	6,321	5,778,584	8,589,612	557,621	6.5	2,090,032	2,085,532	514,121	24.7	3,688,552	6,504,080	43,500	0.7
		E	M. D. DE JAZAN	7,683	3,753,709	3,799,384	754,403	19.9	3,417,798	3,417,798	713,403	20.9	335,911	381,586	41,000	10.7
		G	M. D. DE RECTA	213	658,894	666,274	81,633	12.3	476,246	483,626	81,633	16.9	182,648	182,648	0	0.0
		E	M. D. DE SAN CARLOS	592	648,671	695,134	175,352	25.2	518,208	530,291	122,073	23.0	130,463	164,843	53,279	32.3
F		M. D. DE SHIPASBAMBA	1,730	880,001	779,902	154,878	19.9	711,157	580,124	114,593	19.8	168,844	199,778	40,285	20.2	
BONGARA	G	M. D. DE VALERA	745	874,886	5,549,190	286,083	5.2	718,331	718,443	98,531	13.7	156,555	4,830,747	187,552	3.9	
	F	M. D. DE YAMBRASBAMBA	5,581	3,080,633	3,143,701	648,740	20.6	2,484,592	2,485,140	461,464	18.6	596,041	658,561	187,276	28.4	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	29,557,956	40,624,666	10,168,077	25.0	18,380,153	19,226,914	3,451,515	18.0	11,177,803	21,397,752	6,716,562	31.4	
		G	M. D. DE EL CENEPA	13,358	13,438,798	14,302,871	2,184,098	15.3	9,001,537	10,959,068	1,510,346	13.8	4,437,261	3,343,803	673,752	20.1	
		G	M. D. DE RIO SANTIAGO	18,978	24,204,439	33,486,593	9,447,440	28.2	9,929,442	10,001,279	2,470,091	24.7	14,274,997	23,485,314	6,977,350	29.7	
	LUYA	B	M. P. DE LUYA - LAMUD	2,326	16,999,553	17,191,477	722,379	4.2	6,173,003	6,311,953	709,696	11.2	10,826,550	10,879,524	12,682	0.1	
		F	M. D. DE CAMFORREDONDO	7,688	4,402,673	4,439,028	415,181	9.4	1,653,653	1,653,653	304,229	18.4	2,749,020	2,785,375	110,952	4.0	
		G	M. D. DE COCABAMBA	1,948	1,191,600	1,241,174	361,448	29.1	767,596	767,596	134,366	17.5	424,004	473,578	227,082	48.0	
		F	M. D. DE COLCAMAR	1,789	761,364	830,749	134,853	16.2	607,749	677,134	123,664	18.3	153,615	153,615	11,189	7.3	
		F	M. D. DE CONILA	1,847	859,918	1,051,883	217,899	20.7	667,918	815,337	210,899	25.9	192,000	236,546	7,000	3.0	
		F	M. D. DE INGUILPATA	434	1,197,690	1,248,475	88,711	7.1	685,805	699,760	73,711	10.5	511,885	548,715	15,000	2.7	
		G	M. D. DE LONGUITA	847	1,978,979	3,241,321	958,320	29.6	762,722	800,707	102,905	12.9	1,216,257	2,440,614	855,415	35.0	
		F	M. D. DE LONYA CHICO	796	683,658	719,784	122,224	17.0	518,658	520,487	122,224	23.5	165,000	199,297	0	0.0	
		F	M. D. DE LUYA	4,004	1,442,162	1,572,759	276,373	17.6	1,201,362	1,222,358	229,553	18.8	240,800	350,401	46,820	13.4	
		E	M. D. DE LUYA VIEJO	394	1,007,117	1,100,969	117,495	10.7	769,127	829,204	94,495	11.4	237,990	271,765	23,000	8.5	
		F	M. D. DE MARIA	738	3,485,107	3,629,613	2,374,349	65.4	928,204	928,204	119,260	12.8	2,556,903	2,701,409	2,255,089	83.5	
		F	M. D. DE OCALLI	3,962	1,946,022	2,046,887	342,351	16.7	1,237,669	1,268,854	293,801	23.2	708,353	778,033	48,550	6.2	
		G	M. D. DE OCUMAL	3,599	2,582,149	2,700,444	252,095	9.3	2,155,570	2,239,249	154,059	6.9	426,579	461,195	98,036	21.3	
		G	M. D. DE PISUQUIA	4,862	4,878,507	4,913,075	1,904,886	38.8	2,595,980	2,567,480	426,275	16.6	2,282,527	2,345,595	1,478,611	63.0	
		G	M. D. DE PROVIDENCIA	1,339	678,405	715,780	132,706	18.5	515,292	515,784	110,106	21.3	163,113	199,996	22,600	11.3	
		E	M. D. DE SAN CRISTOBAL	505	913,470	972,578	157,695	16.2	702,190	717,325	106,723	14.9	211,280	255,253	50,972	20.0	
		F	M. D. SAN FRANCISCO DEL YESO	699	1,372,516	1,495,159	719,644	48.1	575,447	633,161	95,463	15.1	797,069	861,998	624,181	72.4	
		G	M. D. DE SAN JERONIMO	547	688,145	721,688	187,069	25.9	522,858	483,045	93,669	19.4	165,287	238,643	93,400	39.1	
		G	M. D. DE SAN JUAN LOPECANCHA	399	583,357	666,626	148,531	22.3	417,998	468,091	134,161	28.7	165,359	198,535	14,370	7.2	
		G	M. D. DE SANTA CATALINA	2,206	1,088,702	1,124,845	154,544	13.7	874,661	874,661	117,178	13.4	214,041	250,184	37,366	14.9	
		G	M. D. DE SANTO TOMAS	2,865	1,408,985	1,445,160	167,290	11.6	1,253,122	1,253,122	155,290	12.4	155,863	192,038	12,000	6.2	
		F	M. D. DE TINGO	1,385	631,167	758,870	183,151	24.1	520,976	613,527	147,186	24.0	110,191	145,343	35,965	24.7	
		F	M. D. DE TRITA	1,461	870,216	1,285,224	179,703	14.0	710,216	1,049,366	160,703	15.3	160,000	235,858	19,000	8.1	
		RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	20,078,216	20,208,045	984,730	4.9	6,031,086	6,133,725	856,751	14.0	14,047,130	14,074,320	127,979	0.9
			G	M. D. DE CHIRIMOTO	2,971	1,191,108	1,226,154	314,681	25.7	929,045	929,045	182,311	19.6	262,063	297,109	132,370	44.6
			E	M. D. DE COCHAMAL	642	1,314,088	1,348,756	127,922	9.5	691,535	693,240	104,722	15.1	622,553	655,516	23,200	3.5
			G	M. D. DE HUAMBO	2,439	2,168,891	2,200,035	229,843	10.4	953,193	953,193	229,843	24.1	1,215,698	1,246,842	0	0.0
	G		M. D. DE LIMABAMBA	2,290	1,432,708	6,314,450	236,660	3.7	1,071,614	1,071,614	145,310	13.6	361,094	5,242,836	91,351	1.7	
	F		M. D. DE LONGAR	1,594	1,618,946	1,655,070	129,999	7.9	684,610	686,192	110,232	16.1	934,336	968,878	19,767	2.0	
	F		M. D. DE MARISCAL BENAVIDES	1,498	1,192,520	1,718,262	423,931	24.7	578,754	584,558	131,646	22.5	613,766	1,133,704	292,284	25.8	
	F		M. D. DE MILPUC	399	599,767	635,584	114,627	18.0	500,453	503,179	114,627	22.8	99,314	132,405	0	0.0	
	G		M. D. DE OMA	10,273	6,347,222	6,514,560	696,904	10.7	5,233,120	5,396,153	621,616	11.5	1,114,102	1,118,407	75,288	6.7	
	G		M. D. DE SANTA ROSA	525	733,789	832,771	182,991	22.0	633,789	698,889	168,614	24.1	100,000	133,882	14,377	10.7	
	G		M. D. DE TOTORA	285	5,038,267	7,066,392	869,515	12.3	468,127	488,127	127,906	26.2	4,570,140	6,578,265	741,609	11.3	
	G		M. D. DE VISTA ALEGRE	4,729	2,072,265	2,208,530	278,294	12.6	1,451,264	1,511,558	227,691	15.1	621,001	696,972	50,603	7.3	
	UTCUBAMBA		A	M. P. DE UTCUBAMBA	59,466	41,065,880	45,994,212	9,075,433	19.7	30,934,075	35,143,356	5,733,199	16.3	10,131,805	10,850,856	3,342,234	30.8
		G	M. D. DE CAJARURO	23,574	13,333,719	13,639,185	2,449,070	18.0	9,363,444	9,363,444	1,660,931	17.7	3,970,275	4,275,741	788,139	18.4	
		F	M. D. DE CUMBA	8,536	8,281,923	11,495,134	818,865	7.1	3,853,428	3,853,428	667,912	17.3	4,428,495	7,641,706	150,952	2.0	
		F	M. D. DE EL MILAGRO	6,564	8,880,120	11,296,955	718,662	6.4	2,855,548	2,855,548	595,572	20.9	6,024,572	8,441,407	123,090	1.5	
		G	M. D. DE JAMALCA	7,012	5,590,885	8,316,539	1,940,524	23.3	3,336,235	3,292,493	848,425	25.8	2,254,650	5,024,046	1,092,099	21.7	
		F	M. D. DE LONYA GRANDE	11,598	5,436,509	6,510,442	1,141,476	17.5	4,460,127	4,469,800	1,099,274	24.6	976,382	2,040,642	42,201	2.1	
	G	M. D. DE YAMON	3,252	6,512,951	9,708,151	2,074,165	31.7	1,994,740	2,555,099	329,971	15.3	4,518,211	7,553,052	2,744,193	36.3		
	TOTAL DEPARTAMENTO				429,943	430,933,961	586,924,744	90,597,636	15.4	232,173,899	245,437,758	41,593,704	16.9	198,760,062	341,486,986	49,003,932	14.4

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	123,249,755	137,712,774	10,856,744	7.9	60,606,941	64,245,498	7,471,380	11.6	62,642,814	73,467,276	3,385,365	4.6
		G	M. D. DE COCHABAMBA	1,658	2,173,063	2,137,719	195,520	9.1	1,108,601	1,051,001	147,664	14.1	1,064,462	1,086,718	47,856	4.4
		F	M. D. DE COLCABAMBA	245	879,204	905,721	75,142	8.3	702,655	697,734	75,142	10.8	176,549	207,987	0	0.0
		G	M. D. DE HUANCHA Y	1,593	2,807,664	2,935,469	612,267	20.9	1,305,028	1,355,474	230,934	17.0	1,502,636	1,579,995	381,332	24.1
		D	M. D. DE INDEPENDENCIA	92,336	96,424,935	99,731,139	6,971,798	7.0	38,868,159	30,816,976	4,630,683	15.0	57,556,776	68,914,163	2,341,115	3.4
		F	M. D. DE JANGAS	5,320	8,891,370	15,224,384	781,804	5.1	3,441,651	3,206,425	349,337	10.9	5,449,719	12,017,959	432,467	3.6
		G	M. D. DE LA LIBERTAD	1,090	1,894,936	2,252,253	258,618	11.5	1,213,515	1,215,293	206,668	17.0	681,421	1,036,960	51,950	5.0
		F	M. D. DE OLLEROS	2,493	3,995,134	4,196,611	330,971	7.9	1,241,206	1,256,406	228,295	18.2	2,753,928	2,940,205	102,676	3.5
		G	M. D. DE PAMPAS GRANDE	964	1,602,450	4,979,596	272,930	5.5	872,589	884,589	177,629	20.1	729,861	4,095,007	95,301	2.3
		G	M. D. DE PARIACOTO	5,361	4,871,630	5,859,588	1,433,595	24.5	2,156,340	1,758,407	498,195	28.3	2,715,290	4,101,181	935,400	22.8
		G	M. D. DE PIRA	3,442	4,647,144	3,919,339	738,211	18.8	1,939,213	1,852,780	470,628	25.4	2,707,931	2,066,559	267,583	12.9
		G	M. D. DE TARICA	7,992	10,314,630	12,815,944	967,066	7.5	3,850,077	3,994,894	724,867	18.1	6,464,553	8,821,050	242,199	2.7
	AIJA	B	M. P. DE AJA	2,178	7,191,299	7,936,874	1,166,593	14.7	2,598,778	2,889,845	487,958	16.9	4,592,521	5,047,029	678,635	13.4
		G	M. D. DE CORIS	1,480	11,733,022	11,862,524	1,082,512	9.1	1,633,182	1,693,132	157,311	9.3	10,099,840	10,169,392	925,201	9.1
		F	M. D. DE HUAQLLAN	312	1,236,454	4,382,902	98,641	2.3	744,679	707,748	98,641	13.9	491,775	3,675,154	0	0.0
		G	M. D. DE LA MERCED	1,366	4,032,304	5,755,449	276,568	4.8	1,576,230	1,576,230	223,353	14.2	2,456,074	4,179,219	53,216	1.3
		F	M. D. DE SUCCHA	688	1,702,145	3,561,758	1,000,266	28.1	856,952	850,952	161,820	19.0	845,193	2,710,806	838,445	30.9
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,272	10,305,914	12,955,362	811,312	6.3	4,460,075	4,662,865	472,319	10.1	5,845,839	8,292,497	338,993	4.1
		F	M. D. DE ACZO	1,809	1,869,354	2,500,758	423,709	16.9	979,453	988,592	155,113	15.7	889,901	1,512,166	268,596	17.8
		G	M. D. DE CHACCHO	1,254	1,859,448	2,419,348	547,862	22.6	1,032,936	1,235,835	179,906	14.6	826,512	1,183,513	367,956	31.1
		F	M. D. DE CHINGAS	1,785	2,872,388	7,997,114	1,631,154	20.4	860,135	941,304	195,600	20.8	2,012,253	7,055,810	1,435,554	20.3
		G	M. D. DE MIRGAS	3,910	6,106,430	15,374,881	891,183	5.8	2,627,743	2,674,627	376,053	14.1	3,478,687	12,700,254	515,130	4.1
	ASUNCION	G	M. D. SAN JUAN DE RONTROY	1,078	1,400,887	2,339,756	985,209	42.1	914,600	914,600	157,489	17.2	486,287	1,425,156	827,720	58.1
		B	M. P. ASUNCION - CHACAS	4,596	6,384,730	11,198,038	908,237	8.1	3,782,820	4,063,386	513,789	12.6	2,601,910	7,134,652	394,448	5.5
		G	M. D. DE ACOCHACA	2,720	2,524,719	5,817,562	257,949	4.4	1,384,725	1,394,459	212,158	15.2	1,139,994	4,423,103	45,790	1.0
	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	8,396,959	5,759,331	869,388	15.1	5,364,804	4,748,315	790,188	16.6	3,032,155	1,011,016	79,200	7.8
		E	M. D. DE ABELARDO PARDO	196	1,166,306	1,367,840	266,132	19.5	982,284	1,135,580	176,347	15.5	184,022	232,260	89,785	38.7
		G	M. D. ANTONIO RAYMONDI	927	5,377,726	11,975,387	998,644	8.3	967,876	5,742,447	456,516	8.0	4,409,850	6,232,940	542,128	8.7
		F	M. D. DE AQUIA	1,853	3,026,991	3,381,434	657,234	19.4	1,354,726	1,307,726	207,295	15.9	1,672,265	2,073,708	449,939	21.7
		F	M. D. DE CAJACAY	1,904	3,548,297	3,599,467	266,096	7.4	1,828,050	1,885,838	185,652	9.8	1,720,247	1,713,629	80,444	4.7
		E	M. D. DE CANIS	232	1,234,541	1,308,871	199,223	15.2	1,147,041	1,230,844	199,223	16.2	87,500	78,027	0	0.0
		E	M. D. DE COLQUIOC	2,104	8,953,725	10,705,738	257,886	2.4	2,327,043	2,263,824	196,886	8.7	6,626,682	8,441,914	61,000	0.7
		E	M. D. DE HUALLANCA	6,193	12,584,772	15,193,642	1,380,600	9.1	5,089,840	5,625,388	1,104,552	19.6	7,494,932	9,568,254	276,048	2.9
		E	M. D. DE HUASTA	1,153	2,467,914	4,072,433	556,980	13.7	1,555,564	1,400,812	257,315	18.4	912,350	2,671,621	299,665	11.2
		G	M. D. DE HUAYLLACAYAN	1,256	2,130,141	2,088,474	337,060	16.1	1,022,843	1,054,593	122,246	11.6	1,107,298	1,033,881	214,814	20.8
		E	M. D. DE LA PRIMAVERA	378	2,144,352	2,740,147	196,730	7.2	968,908	947,599	158,389	16.7	1,175,444	1,792,548	38,340	2.1
		E	M. D. DE MANGAS	471	1,852,952	3,006,936	297,240	9.9	959,433	959,433	126,064	13.1	893,519	2,047,503	171,176	8.4
		E	M. D. DE PAULLON	755	2,380,218	2,143,826	458,406	21.4	1,608,792	1,355,176	125,634	9.3	771,426	788,650	332,772	42.2
		E	M. D. DE SAN MIGUEL CORPANQUI	410	2,105,616	2,190,514	260,238	11.9	1,096,807	1,096,807	190,788	17.4	1,008,809	1,093,707	69,450	6.4
	E	M. D. DE TICLLOS	556	1,942,468	5,543,497	128,128	2.3	1,271,867	1,281,078	71,601	5.6	670,601	4,262,419	56,527	1.3	
	CARHUAZ	B	M. P. DE CARHUAZ	17,006	41,398,762	52,608,010	7,242,264	13.8	15,483,317	16,631,088	2,268,453	13.6	25,915,445	35,976,922	4,973,812	13.8
		F	M. D. DE ACOPIAMPA	2,823	2,807,757	6,327,044	2,795,451	44.2	1,371,092	1,823,782	344,001	18.9	1,436,665	4,503,262	2,451,450	54.4
		F	M. D. DE AMASHCA	1,473	3,228,661	3,005,520	885,811	29.5	1,137,196	883,805	230,158	26.0	2,091,465	2,121,715	655,652	30.9
		G	M. D. DE ANTA	2,615	2,395,046	11,040,962	1,968,580	17.8	1,217,688	1,399,908	363,598	26.0	1,177,358	9,641,054	1,604,982	16.6
		G	M. D. DE ATAQUERO	1,632	1,182,935	1,540,444	600,677	39.0	838,209	838,209	164,898	19.7	344,726	702,235	435,779	62.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	14,037,373	16,546,513	1,822,557	11.0	5,314,067	5,344,153	862,085	16.1	8,723,306	11,202,360	960,473	8.6	
		F	M. D. DE PARIAGUANCA	1,450	1,960,898	3,073,034	718,654	23.4	1,381,331	966,989	169,924	17.6	579,567	2,106,045	548,730	26.1	
		G	M. D. SAN MIGUEL DE ACO	2,493	2,730,177	2,765,587	767,098	27.7	1,523,901	1,533,890	236,856	15.4	1,206,276	1,231,697	530,241	43.1	
		G	M. D. DE SHILLA	2,872	4,418,158	3,732,558	375,162	10.1	1,597,638	1,593,638	329,560	20.7	2,820,520	2,138,920	45,602	2.1	
		F	M. D. DE TINCO	4,050	4,427,758	4,847,970	293,936	6.1	1,761,271	1,802,657	246,398	13.7	2,666,487	3,045,313	47,538	1.6	
	G	M. D. DE YUNGAR	3,302	3,574,295	13,752,994	994,144	7.2	1,545,495	1,597,665	312,767	19.6	2,028,800	12,155,329	681,377	5.6		
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	27,227,212	42,473,826	4,856,461	11.4	11,147,766	12,039,925	1,587,338	13.2	16,079,446	30,433,901	3,269,123	10.7	
		G	M. D. DE SAN NICOLAS	3,025	6,331,354	7,481,722	1,655,732	22.1	4,910,569	4,650,617	502,448	10.8	1,420,785	2,831,105	1,153,284	40.7	
		G	M. D. DE YAUYA	3,872	19,364,493	27,883,063	2,576,637	9.2	5,040,775	5,078,512	820,298	16.2	14,323,718	22,804,551	1,756,339	7.7	
	CASMA	A	M. P. DE CASMA	43,067	52,066,444	73,628,306	8,911,622	12.1	34,771,844	35,491,407	3,806,859	10.7	17,294,600	38,136,899	5,104,763	13.4	
		F	M. D. BUENA VISTA ALTA	5,751	9,616,198	11,777,611	1,273,582	10.8	3,890,857	4,003,760	551,107	13.8	5,725,341	7,773,851	722,475	9.3	
		E	M. D. COMANDANTE NOEL	2,387	3,888,517	3,973,046	980,850	24.7	2,798,952	2,791,648	852,757	30.5	1,089,565	1,181,398	128,093	10.8	
		F	M. D. DE YAUTAN	9,483	13,094,628	15,220,224	2,143,103	14.1	5,843,121	5,873,933	780,846	13.3	7,251,507	9,346,291	1,362,257	14.6	
	CORONGO	B	M. P. DE CORONGO	1,796	4,767,663	16,209,312	2,103,655	13.0	2,266,442	2,266,442	391,111	17.3	2,501,221	13,942,870	1,712,544	12.3	
		F	M. D. DE ACO	336	982,223	1,062,974	158,205	14.9	736,429	775,309	132,205	17.1	245,794	287,665	26,000	9.0	
		E	M. D. DE BAMBAS	453	1,801,810	1,805,489	314,653	17.4	1,094,233	1,097,319	167,893	15.3	707,577	708,170	146,759	20.7	
		F	M. D. DE CUSCA	2,903	4,946,880	5,660,494	1,735,665	30.7	1,759,499	1,705,377	158,456	9.3	3,187,381	3,955,117	1,577,209	39.9	
		E	M. D. DE LA PAMPA	1,024	1,841,590	2,024,844	197,601	9.8	879,871	909,533	176,601	19.4	961,719	1,115,311	21,000	1.9	
		F	M. D. DE YANAC	622	1,199,625	6,862,191	1,397,470	20.4	949,114	969,590	127,943	13.2	250,511	5,892,601	1,269,527	21.5	
		E	M. D. DE YUPAN	697	1,039,835	1,040,947	358,990	34.5	801,391	798,503	161,179	20.2	238,444	242,444	197,811	81.6	
	HUARI	B	M. P. DE HUARI	9,776	94,483,766	104,869,272	11,167,495	10.6	28,454,548	28,674,618	2,457,421	8.6	66,029,218	76,194,654	8,710,073	11.4	
		G	M. D. DE ANRA	1,344	15,698,528	20,825,942	3,323,156	16.0	2,995,115	3,099,317	1,036,714	33.5	12,703,413	17,726,625	2,286,442	12.9	
		G	M. D. DE CAJAY	2,619	40,879,504	57,029,322	8,908,233	15.6	5,908,610	6,023,721	1,453,227	24.1	34,970,894	51,005,601	7,455,006	14.6	
		G	M. D. CHAVIN DE HUANTAR	8,453	102,760,093	128,273,781	19,650,177	15.3	11,682,084	15,550,744	2,610,338	16.8	91,078,009	112,723,037	17,039,839	15.1	
		F	M. D. DE HUACACHI	1,825	25,282,794	30,361,601	6,386,918	21.0	5,966,073	5,810,642	1,089,203	18.7	19,316,721	24,550,959	5,297,715	21.6	
		F	M. D. DE HUACCHIS	1,294	14,994,868	15,002,085	1,516,704	10.1	1,723,191	1,730,408	160,610	9.3	13,271,677	13,271,677	1,356,094	10.2	
		F	M. D. DE HUACHIS	3,625	29,054,147	41,199,622	4,307,784	10.5	7,389,167	7,980,590	1,806,735	22.6	21,664,980	33,219,032	2,501,049	7.5	
		F	M. D. DE HUANTAR	2,728	22,285,859	36,987,321	6,160,455	16.7	3,463,982	6,382,633	582,902	9.1	18,821,877	30,604,688	5,577,553	18.2	
		F	M. D. DE MASIN	1,264	14,092,983	18,657,617	1,964,833	10.5	1,888,026	2,369,321	746,065	31.5	12,204,957	16,288,296	1,218,768	7.5	
		E	M. D. DE PAUCAS	1,479	11,055,414	11,210,510	2,352,025	21.0	2,857,476	2,926,376	321,468	11.0	8,197,938	8,284,134	2,030,556	24.5	
		G	M. D. DE PONTO	2,602	70,589,581	71,101,615	8,310,531	11.7	5,037,020	5,098,422	791,845	15.5	65,552,561	66,003,193	7,518,686	11.4	
		E	M. D. DE RAHUAPAMPA	767	7,876,102	8,712,681	1,045,940	12.0	5,613,079	5,454,133	447,055	8.2	2,263,023	3,258,548	598,885	18.4	
		F	M. D. DE RAPAYAN	1,415	15,391,960	16,407,881	4,176,671	25.5	3,112,355	3,321,844	1,479,077	44.5	12,279,605	13,086,037	2,697,594	20.6	
		G	M. D. DE SAN MARCOS	20,237	592,926,641	616,462,320	25,827,254	4.2	54,637,424	74,585,255	2,482,924	3.3	538,289,217	541,877,065	23,344,330	4.3	
		F	M. D. SAN PEDRO DE CHANA	2,734	31,085,846	31,555,670	1,567,865	5.0	8,994,372	8,982,174	984,176	11.0	22,091,474	22,573,496	583,688	2.6	
		F	M. D. DE UCO	1,223	17,583,620	17,583,620	1,524,586	8.7	3,998,780	3,527,744	551,190	15.6	13,584,840	14,055,876	973,396	6.9	
		HUARMEY	A	M. P. DE HUARMEY	28,067	49,467,440	77,546,269	10,418,321	13.4	46,148,929	27,299,149	3,801,647	13.9	3,318,511	50,247,120	6,616,674	13.2
			G	M. D. DE COCHAPETI	786	4,308,030	4,985,864	378,005	7.6	1,098,787	1,098,787	118,494	10.8	3,209,243	3,887,077	259,511	6.7
			F	M. D. DE CULEBRAS	3,431	4,664,335	8,185,418	2,306,967	28.2	2,868,212	2,881,141	540,660	18.8	1,796,123	5,304,277	1,766,307	33.3
	F		M. D. DE HUAYAN	945	1,795,554	1,937,176	213,286	11.0	1,074,448	1,073,331	137,898	12.8	721,106	863,845	75,388	8.7	
	F		M. D. DE MALVAS	734	1,498,041	1,733,076	330,289	19.1	1,274,382	1,274,382	124,006	9.7	223,659	458,694	206,283	45.0	
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	39,284,445	41,397,346	5,492,473	13.3	20,063,952	22,114,004	3,387,196	15.3	19,220,493	19,283,342	2,105,277	10.9	
		F	M. D. DE HUALLANCA	1,139	2,251,918	11,698,593	573,456	4.9	1,860,280	1,972,208	283,701	14.4	391,638	9,726,385	289,755	3.0	
		G	M. D. DE HUATA	1,371	1,553,645	2,296,283	584,047	25.4	954,251	996,352	220,756	22.2	599,394	1,299,931	363,291	27.9	
		G	M. D. DE HUAYLAS	1,675	1,783,332	1,727,872	490,706	28.4	925,049	939,877	255,015	27.1	858,283	787,995	235,691	29.9	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,531,452	1,617,096	128,282	7.9	884,501	855,264	85,552	10.0	646,951	761,832	42,730	5.6	
		G	M. D. DE PARARIN	1,788	5,210,131	7,342,788	1,538,108	20.9	1,998,261	2,212,617	177,661	8.0	3,211,870	5,130,171	1,360,448	26.5	
		F	M. D. DE TAPACCOCHA	400	1,090,948	1,123,883	181,134	16.1	628,797	643,222	112,756	17.5	462,151	480,661	68,378	14.2	
		F	M. D. DE TICAPAMPA	2,768	2,663,227	3,234,516	444,640	13.7	1,619,026	1,518,693	253,448	16.7	1,044,201	1,715,823	191,191	11.1	
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	224,110,601	399,641,647	81,670,664	20.4	138,113,481	147,450,689	32,936,693	22.3	85,997,120	252,190,958	48,733,971	19.3	
		G	M. D. DE CACERES DEL PERU	4,684	12,767,965	14,180,796	1,573,381	11.1	6,086,749	6,086,749	801,416	13.2	6,681,216	8,094,047	771,965	9.5	
		D	M. D. DE COISHCO	17,743	17,712,108	17,134,283	4,071,516	23.8	10,951,759	10,951,759	2,106,253	19.2	6,760,349	6,182,524	1,965,263	31.8	
		G	M. D. DE MACATE	3,094	4,388,676	4,823,428	1,030,599	21.4	2,615,643	2,615,643	458,718	17.5	1,773,033	2,207,785	571,881	25.9	
		F	M. D. DE MORO	8,820	22,825,116	31,085,050	2,685,748	8.6	4,860,990	5,454,695	1,151,095	21.1	17,964,126	25,630,355	1,534,654	6.0	
		E	M. D. DE NEPEÑA	14,904	20,594,857	22,145,920	8,774,659	39.6	7,690,222	8,122,071	3,512,794	43.3	12,904,635	14,023,849	5,261,865	37.5	
		E	M. D. DE SAMANCO	5,406	8,720,698	8,700,894	1,674,713	19.2	4,056,695	4,174,189	1,121,030	26.9	4,664,003	4,526,705	553,683	12.2	
		E	M. D. DE SANTA	23,569	16,177,133	21,324,711	3,425,164	16.1	9,078,697	11,172,992	2,588,514	23.2	7,098,436	10,151,719	836,650	8.2	
		D	M. D. DE NUEVO CHIMBOTE	193,571	143,543,984	204,404,573	53,658,990	26.3	73,709,823	70,621,160	15,666,673	22.2	69,834,161	133,783,413	37,992,317	28.4	
		M. P. DE SIHUAS	5,737	15,340,741	15,340,741	1,885,009	12.3	9,414,872	9,414,872	1,323,475	14.1	5,925,869	5,925,869	561,534	9.5		
	SIHUAS	F	M. D. DE ACOBAMBA	1,531	3,797,479	10,430,539	902,920	8.7	1,117,882	1,117,882	195,360	17.5	2,679,597	9,312,657	707,560	7.6	
		F	M. D. DE ALFONSO UGARTE	441	963,143	3,000,375	731,190	24.4	668,778	670,781	101,194	15.1	294,365	2,329,594	629,996	27.0	
		G	M. D. DE CASHAPAMPA	2,840	4,037,527	5,201,238	601,786	11.6	2,175,577	2,191,152	325,066	14.8	1,861,950	3,010,086	276,720	9.2	
		F	M. D. DE CHINGALPO	844	1,281,353	892,024	163,841	18.4	742,568	670,705	163,841	24.4	538,785	221,319	0	0.0	
		G	M. D. DE HUAYLLABAMBA	3,489	5,819,783	6,230,692	469,728	7.5	1,800,617	1,800,617	308,314	17.1	4,019,166	4,430,075	161,414	3.6	
		G	M. D. DE QUICHES	2,257	2,312,582	3,372,050	641,576	19.0	1,474,758	1,496,322	252,013	16.8	837,824	1,875,728	389,563	20.8	
		G	M. D. DE RAGASH	2,263	7,323,560	7,439,951	821,036	11.0	1,512,765	1,577,120	253,205	16.1	5,810,795	5,862,831	567,832	9.7	
		G	M. D. DE SAN JUAN	6,973	10,345,746	10,464,281	2,411,714	23.0	6,150,106	5,714,333	783,558	13.7	4,195,640	4,749,948	1,628,156	34.3	
		F	M. D. DE SICSIBAMBA	1,381	1,965,896	2,071,920	377,215	18.2	981,425	981,425	253,313	25.8	984,471	1,090,495	123,902	11.4	
		B	M. P. DE YUNGAY	22,812	33,054,968	36,247,498	4,100,962	11.3	20,618,668	21,888,927	1,983,156	9.1	12,436,300	14,358,571	2,117,806	14.7	
		YUNGAY	G	M. D. DE CASCAPARA	1,613	1,764,160	2,149,804	330,710	15.4	1,257,073	1,267,905	163,941	12.9	507,087	881,899	166,769	18.9
			F	M. D. DE MANCOS	6,783	9,334,785	18,980,359	1,190,117	6.3	3,465,222	3,369,121	621,570	18.4	5,869,563	15,611,238	568,547	3.6
	G		M. D. DE MATACOTO	1,544	1,584,925	1,765,153	515,432	29.2	1,071,648	1,068,148	174,278	16.3	513,277	697,005	341,153	48.9	
	G		M. D. DE QUILLO	13,342	24,916,009	25,113,762	4,530,544	18.0	20,890,978	11,900,289	1,419,258	11.9	4,025,031	13,213,473	3,111,286	23.5	
	F		M. D. DE RANRAHIRCA	2,987	2,977,212	5,097,039	912,246	17.9	1,517,356	1,531,857	166,429	10.9	1,459,856	3,565,182	745,816	20.9	
	G		M. D. DE SHUPLUY	1,814	3,338,216	10,381,436	863,671	8.3	1,771,995	3,344,584	684,498	20.5	1,566,221	7,036,852	179,173	2.5	
	G		M. D. DE YANAMA	5,002	6,204,543	14,533,577	1,313,519	9.0	3,181,720	3,337,437	405,457	12.1	3,022,823	11,196,140	908,062	8.1	
	TOTAL DEPARTAMENTO				1,198,547	2,667,860,037	3,429,717,280	443,307,481	12.9	970,863,940	988,905,350	155,321,980	15.7	1,696,996,097	2,440,811,930	287,985,501	11.8

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	68,939,291	63,613,359	7,424,386	11.7	49,058,602	48,888,257	5,989,131	12.3	19,880,689	14,725,102	1,435,255	9.7
		E	M. D. DE CHACOCHE	1,457	1,769,925	1,552,014	162,273	10.5	676,974	709,492	119,428	16.8	1,092,951	842,522	42,845	5.1
		G	M. D. DE CIRCA	1,770	3,195,332	2,824,179	514,534	18.2	1,113,299	1,203,299	288,595	24.0	2,082,033	1,620,880	225,939	13.9
		F	M. D. DE CURAHUASI	17,103	26,896,660	34,894,325	2,990,013	8.6	7,565,449	7,377,099	1,247,527	16.9	19,331,211	27,517,226	1,742,486	6.3
		G	M. D. DE HUANIPACA	2,432	3,277,406	3,667,755	462,950	12.6	1,664,023	1,884,023	192,088	10.2	1,613,383	1,783,732	270,861	15.2
		F	M. D. DE LAMBARAMA	2,412	4,304,738	4,654,726	389,576	8.4	1,589,037	1,933,648	321,544	16.6	2,715,701	2,721,078	68,032	2.5
		G	M. D. DE PICHIRHUA	2,364	2,978,194	3,098,077	401,657	13.0	2,824,597	2,575,507	299,219	11.6	153,597	522,570	102,437	19.6
		G	M. D. SAN PEDRO DE CACHORA	2,246	2,639,292	2,477,626	361,882	14.6	1,199,600	1,199,600	237,548	19.8	1,439,692	1,278,026	124,334	9.7
		D	M. D. DE TAMBURCO	12,578	8,754,264	8,333,154	1,405,574	16.9	4,558,002	4,425,911	872,372	19.7	4,196,262	3,907,243	533,202	13.6
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	74,535,317	63,378,008	8,522,179	13.4	47,358,054	45,975,210	6,055,254	13.2	27,177,263	17,402,798	2,466,925	14.2
		G	M. D. DE ANDARAPA	5,294	4,816,416	4,642,981	601,883	13.0	2,670,303	2,685,303	431,034	16.1	2,146,113	1,957,678	170,849	8.7
		F	M. D. DE CHIARA	1,167	1,273,646	1,220,240	90,039	7.4	778,272	775,333	90,039	11.6	495,374	444,907	0	0.0
		F	M. D. DE HUANCARAMA	4,517	5,081,142	4,960,232	481,734	9.7	2,639,626	2,527,583	417,624	16.5	2,441,516	2,432,649	64,110	2.6
		G	M. D. DE HUANCARAY	3,676	18,860,956	18,565,582	402,533	2.2	2,048,307	2,035,912	341,333	16.8	16,812,649	16,529,670	61,200	0.4
		F	M. D. DE HUAYANA	691	1,675,509	1,646,757	55,326	3.4	849,737	820,985	55,326	6.7	825,772	825,772	0	0.0
		G	M. D. DE KISHUARA	5,510	6,415,988	5,298,130	658,405	12.4	3,223,526	3,223,526	467,472	14.5	3,192,462	2,074,604	190,933	9.2
		G	M. D. DE PACOBAMBA	2,922	8,754,237	16,778,198	609,284	3.6	1,460,413	1,477,679	349,210	23.6	7,293,824	15,300,519	260,074	1.7
		G	M. D. DE PACUCHA	7,914	6,964,358	6,913,734	475,487	6.9	3,865,339	3,865,339	431,259	11.2	3,099,019	3,048,395	44,228	1.5
		G	M. D. DE PAMPACHIRI	2,236	15,019,988	15,704,590	607,046	3.9	1,806,290	1,809,669	225,688	12.5	13,213,698	13,894,921	381,359	2.7
		E	M. D. DE POMACOCCHA	862	1,264,560	1,294,336	148,686	11.5	576,318	576,318	135,186	23.5	688,242	718,018	13,500	1.9
		F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,870,190	4,985,431	517,996	10.4	1,564,583	1,664,094	328,614	19.7	2,305,607	3,321,337	189,382	5.7
		D	M. D. DE SAN JERONIMO	22,660	23,720,000	22,490,934	2,140,219	9.5	10,310,932	10,007,239	1,866,683	18.7	13,409,068	12,483,695	273,536	2.2
		F	M. D. SAN MIGUEL CHACCRAMPA	1,586	5,293,966	5,394,236	309,919	5.7	1,176,755	1,144,075	250,553	21.9	4,117,211	4,250,161	59,366	1.4
		F	M. D. SANTA MARIA DE CHICMO	8,287	7,594,929	6,864,950	1,606,677	23.4	4,450,142	3,644,744	598,392	16.4	3,144,787	3,220,206	1,008,285	31.3
		D	M. D. DE TALAVERA	20,773	23,640,435	25,024,510	2,382,411	9.5	14,563,760	13,687,492	1,989,581	14.5	9,076,675	11,337,018	392,830	3.5
		G	M. D. DE TUMAY HUARACA	1,836	3,603,098	9,399,120	2,617,314	27.8	2,014,228	1,771,245	102,457	5.8	1,588,870	7,627,875	2,514,857	33.0
		G	M. D. DE TURPO	3,625	3,203,028	3,513,751	325,666	9.3	1,782,039	1,772,620	325,666	18.4	1,420,989	1,741,131	0	0.0
		F	M. D. DE KAQUIABAMBA	1,564	1,782,587	5,487,425	296,555	5.4	1,194,591	979,063	249,981	25.5	587,996	4,508,362	46,574	1.0
		E	M. D. DE JOSE MARIA ARGUEDAS	5,143	6,819,279	6,670,938	332,379	5.0	2,409,959	2,285,110	303,196	13.3	4,409,320	4,385,828	29,183	0.7
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	13,306,047	15,989,712	1,365,065	8.5	3,488,199	3,349,515	569,770	17.0	9,817,848	12,640,197	795,294	6.3
		E	M. D. DE EL ORO	611	1,974,924	3,037,411	145,807	4.8	862,447	862,447	118,487	13.7	1,112,477	2,174,964	27,320	1.3
		F	M. D. DE HUAQUIRCA	2,111	3,097,800	3,138,601	219,261	7.0	974,346	962,496	120,985	12.6	2,123,454	2,176,105	98,275	4.5
		E	M. D. JUAN ESPINOZA MEDRANO	1,620	3,411,478	3,340,136	379,479	11.4	1,325,847	1,385,847	276,919	20.0	2,085,631	1,954,289	102,560	5.2
		E	M. D. DE OROPESA	2,199	3,329,739	3,535,111	448,814	12.7	1,072,311	1,261,251	299,680	23.8	2,257,428	2,273,860	149,134	6.6
		E	M. D. DE PACHACONAS	1,016	1,711,538	1,701,342	232,524	13.7	580,823	580,823	161,008	27.7	1,130,715	1,120,519	71,515	6.4
		E	M. D. DE SABAINO	978	2,231,555	2,412,920	377,318	15.6	1,081,527	1,074,029	150,401	14.0	1,150,028	1,338,891	226,917	16.9
		B	M. P. AYMARAES - CHALHUANCA	5,211	28,425,065	42,394,075	1,023,039	2.4	8,752,602	8,954,846	901,422	10.1	19,672,463	33,439,229	121,616	0.4
	AYMARAES	F	M. D. DE CAPAYA	532	1,129,719	1,220,302	192,146	15.7	581,287	693,095	172,146	24.8	548,432	527,207	20,000	3.8
		E	M. D. DE CARAYBAMBA	805	1,340,772	1,614,638	125,125	7.7	736,763	737,563	117,125	15.9	604,009	877,075	8,000	0.9
		F	M. D. DE CHAPIMARCA	1,759	4,102,851	4,092,871	496,103	12.1	1,107,179	1,107,179	140,950	12.7	2,995,672	2,985,692	355,152	11.9
		F	M. D. DE COLCABAMBA	635	1,956,971	2,254,334	140,167	6.2	529,862	549,043	116,654	21.2	1,427,109	1,705,291	23,513	1.4
		G	M. D. DE COTARUSE	2,150	8,483,064	4,772,882	532,390	11.2	1,575,847	1,332,333	270,490	20.3	6,907,217	3,440,549	261,901	7.6
		G	M. D. DE HUAYLLO	413	1,469,452	1,012,761	147,945	14.6	403,902	403,902	68,219	16.9	1,065,550	608,859	79,726	13.1
		G	M. D. DE APU SAHUARAURA	655	1,451,091	1,734,833	250,114	14.4	732,417	667,777	102,102	15.3	718,674	1,067,056	148,012	13.9
		G	M. D. DE LUCRE	1,292	1,688,767	2,055,509	477,643	23.2	744,320	900,458	307,309	34.1	944,447	1,155,051	170,334	14.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,425,801	1,726,227	184,045	10.7	613,024	768,024	126,182	16.4	812,777	958,203	57,863	6.0	
		E	M. D. SAN JUAN DE CHACÑA	693	3,920,116	6,345,458	1,548,965	24.4	533,744	553,966	124,855	22.5	3,386,372	5,791,492	1,424,110	24.6	
		F	M. D. DE SANAY CA	1,032	1,248,839	1,286,327	270,997	21.1	493,981	533,981	119,971	22.5	754,858	752,346	151,026	20.1	
		G	M. D. DE SORAYA	656	1,234,637	1,125,298	272,442	24.2	563,788	571,806	187,805	32.8	670,849	553,492	84,637	15.3	
		G	M. D. DE TAPARIHUA	1,785	9,073,342	12,477,648	757,313	6.1	1,417,190	1,417,190	150,166	10.6	7,656,152	11,060,458	607,148	5.5	
		G	M. D. DE TINTAY	1,964	3,807,537	3,861,239	289,875	7.5	1,064,963	1,064,963	192,931	18.1	2,742,574	2,796,276	96,943	3.5	
		G	M. D. DE TORAYA	1,095	1,742,212	1,554,624	326,109	21.0	859,475	813,041	121,540	14.9	882,737	741,583	204,569	27.6	
	F	M. D. DE YANACA	901	1,382,572	1,590,475	252,965	15.9	683,068	683,068	146,956	21.5	699,504	907,407	106,009	11.7		
	B	M. P. COTABAMBAS - TAMBOBAMBA	10,593	60,270,931	57,015,646	9,552,476	16.8	29,681,598	19,090,970	3,199,731	16.8	30,589,333	37,924,676	6,352,745	16.8		
	F	M. D. DE COTABAMBAS	3,984	18,925,409	28,047,529	2,542,543	9.1	5,600,823	5,600,823	679,432	12.1	13,324,586	22,446,706	1,863,111	8.3		
	G	M. D. DE COYLLURQUI	6,592	25,955,058	21,185,129	2,765,402	13.1	8,020,936	6,671,926	1,467,258	22.0	17,934,122	14,513,203	1,298,143	8.9		
	F	M. D. DE HAQUIRA	9,434	28,113,119	30,974,752	4,169,434	13.5	15,216,703	12,188,426	1,117,228	9.2	12,896,416	18,786,326	3,052,206	16.2		
	G	M. D. DE MARA	6,059	18,558,629	23,941,368	2,691,862	11.2	8,323,014	5,213,788	689,668	13.2	10,235,615	18,727,580	2,002,194	10.7		
	F	M. D. DE CHALLHUAHUA CHO	18,948	151,502,833	170,168,374	21,053,563	12.4	30,194,867	27,278,165	3,119,319	11.4	121,307,966	142,890,209	17,934,244	12.6		
	B	M. P. DE CHINCHEROS	5,409	27,637,179	37,092,192	3,702,308	10.0	13,354,975	12,426,387	1,043,568	8.4	14,282,204	24,665,805	2,658,740	10.8		
	E	M. D. DE ANCO HUAYLO	10,218	11,767,217	13,784,319	1,369,656	9.9	6,189,774	7,082,506	1,180,671	16.7	5,577,443	6,701,813	188,986	2.8		
	G	M. D. DE COCHARCAS	1,695	9,991,147	20,798,801	2,169,387	10.4	1,095,308	1,143,337	239,162	20.9	8,895,839	19,655,464	1,930,224	9.8		
	F	M. D. DE HUACANA	5,285	9,926,392	12,047,501	1,978,273	16.4	3,429,048	3,162,944	500,675	15.8	6,497,344	8,884,557	1,477,598	16.6		
	G	M. D. DE OCOBAMBA	6,786	10,153,316	11,767,075	1,569,992	13.3	4,047,468	3,978,874	636,256	16.0	6,105,848	7,788,201	933,736	12.0		
	G	M. D. DE ONGOY	2,254	3,143,855	2,533,429	440,959	17.4	1,488,089	1,526,207	374,440	24.5	1,655,766	1,007,222	66,518	6.6		
	F	M. D. DE URANMARCA	2,692	3,558,357	2,888,314	389,124	13.5	1,637,058	1,400,530	278,754	19.9	1,921,299	1,487,784	110,369	7.4		
	G	M. D. DE RANRA CANCHA	4,016	3,803,199	3,656,794	665,219	18.2	2,365,137	2,317,772	425,772	18.4	1,438,062	1,339,022	239,447	17.9		
	G	M. D. DE ROCCHACC	2,728	3,123,100	8,759,274	244,715	2.8	1,468,873	1,483,119	217,715	14.7	1,654,227	7,276,155	27,000	0.4		
	F	M. D. DE EL PORVENIR	1,728	2,722,327	2,800,472	473,967	16.9	1,170,459	926,508	170,447	18.4	1,551,868	1,873,964	303,520	16.2		
	G	M. D. DE LOS CHANKAS	1,037	1,665,134	1,743,334	221,577	12.7	814,858	814,858	135,689	16.7	850,276	928,476	85,888	9.3		
	G	M. D. DE AHUAYRO	1,069	1,055,772	1,291,725	196,290	15.2	622,207	828,445	196,290	23.7	433,565	463,280	0	0.0		
	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	16,014,819	23,795,978	1,447,051	6.1	5,696,230	5,787,041	657,538	11.4	10,318,589	18,008,937	789,513	4.4		
	G	M. D. DE CURPAHUASI	1,799	2,549,512	2,977,152	426,878	14.3	1,196,739	1,196,739	212,589	17.8	1,352,773	1,780,413	214,289	12.0		
	G	M. D. DE GAMARRA	2,361	3,569,439	4,246,122	236,538	5.6	1,523,152	1,806,859	208,825	11.6	2,046,287	2,439,263	27,713	1.1		
	G	M. D. DE HUAYLLATI	1,191	1,809,173	6,230,496	370,380	5.9	652,530	670,484	174,309	26.0	1,156,643	5,560,012	196,071	3.5		
	F	M. D. DE MAMARA	842	1,846,961	1,876,936	278,730	14.9	1,394,812	1,394,812	129,998	9.3	452,149	482,124	148,732	30.8		
	F	M. D. DE MICAELA BASTIDAS	798	2,098,372	2,793,422	481,325	17.2	1,641,481	1,595,882	140,654	8.8	456,891	1,197,540	340,671	28.4		
	F	M. D. DE PATAYPAMPA	713	3,394,957	3,419,005	494,019	14.4	661,711	661,711	124,033	18.7	2,733,246	2,757,294	369,987	13.4		
	F	M. D. DE PROGRESO	3,244	4,822,563	5,949,335	2,338,569	39.3	2,331,879	1,890,563	400,156	21.2	2,490,684	4,058,772	1,938,413	47.8		
	E	M. D. DE SAN ANTONIO	242	2,317,842	2,743,545	490,183	17.9	1,120,217	1,120,217	115,964	10.4	1,197,625	1,623,328	374,219	23.1		
	F	M. D. DE SANTA ROSA	507	2,651,246	3,064,504	163,869	5.3	566,528	580,423	94,604	16.3	2,084,718	2,484,081	69,265	2.8		
	E	M. D. DE TURPAY	584	1,641,688	2,091,642	134,285	6.4	781,392	889,215	108,935	12.3	860,296	1,202,427	25,350	2.1		
	E	M. D. DE VILCABAMBA	1,323	1,212,546	1,391,532	250,048	18.0	728,211	819,463	101,133	12.3	484,335	572,069	148,915	26.0		
	E	M. D. DE VIRUNDO	553	1,163,613	1,320,314	140,464	10.6	623,791	703,791	84,189	12.0	539,822	616,523	56,275	9.1		
	F	M. D. DE CURASCO	1,135	2,407,358	3,116,588	326,343	10.5	679,279	856,493	118,321	13.8	1,728,079	2,260,095	208,022	9.2		
	TOTAL DEPARTAMENTO				428,311	889,263,683	995,136,631	111,525,659	11.2	362,090,816	337,263,296	47,989,395	14.2	527,172,867	657,873,335	63,536,264	9.7

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CARAVELI	G	M. D. DE HUANUJUANO	3,382	8,563,020	9,502,602	2,031,948	21.4	3,293,683	3,622,062	613,299	16.9	5,269,337	5,880,540	1,418,649	24.1
		E	M. D. DE JAQUI	1,588	1,900,077	5,151,438	1,201,672	23.3	1,161,224	1,164,224	183,230	15.7	738,853	3,987,214	1,018,442	25.5
		E	M. D. DE LOMAS	1,645	2,446,086	4,150,652	726,205	17.5	1,231,045	1,507,408	474,956	31.5	1,215,041	2,643,244	251,249	9.5
		F	M. D. DE QUICACHA	1,909	3,657,317	6,703,836	1,841,134	27.5	2,152,982	2,338,737	255,463	10.9	1,504,335	4,365,099	1,585,671	36.3
		E	M. D. DE YAUCA	2,108	2,733,186	5,164,457	2,113,147	40.9	1,519,736	1,727,141	340,737	19.7	1,213,450	3,437,316	1,772,409	51.6
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	34,035,364	75,454,572	13,720,283	18.2	9,807,384	9,431,174	1,792,792	19.0	24,227,980	66,023,398	11,927,491	18.1
		E	M. D. DE ANDAGUA	961	3,145,083	3,669,327	455,579	12.4	1,292,002	1,301,898	153,496	11.8	1,853,081	2,367,429	302,083	12.8
		E	M. D. DE AYU	209	2,332,216	2,049,263	464,285	22.7	1,274,051	971,098	148,825	15.3	1,058,165	1,078,165	315,460	29.3
		F	M. D. DE CHACHAS	1,547	3,159,029	5,782,597	570,238	9.9	1,084,046	1,084,046	99,139	9.1	2,074,983	4,698,551	471,099	10.0
		F	M. D. DE CHILCA Y MARCA	1,093	3,362,515	4,850,371	1,265,599	26.1	1,633,712	1,582,245	401,740	25.4	1,728,803	3,268,126	863,858	26.4
		F	M. D. DE CHOCO	593	2,521,489	2,599,750	225,938	8.7	1,563,347	1,483,347	190,180	12.8	958,142	1,116,403	35,758	3.2
		E	M. D. DE HUANCARQUI	1,633	2,407,990	2,785,688	439,257	15.8	1,767,284	1,850,655	278,463	15.0	640,706	935,033	160,794	17.2
		F	M. D. DE MACHAGUAY	383	1,247,712	3,760,719	1,352,925	36.0	1,087,477	1,087,477	172,299	15.8	160,235	2,673,242	1,180,627	44.2
		E	M. D. DE ORCOPAMPA	8,723	7,341,684	8,959,830	1,521,166	17.0	6,218,250	5,101,263	502,708	9.9	1,123,434	3,858,567	1,018,458	26.4
		E	M. D. DE PAMPACOLCA	1,647	4,519,412	4,345,533	349,026	8.0	1,296,850	1,086,329	183,567	16.9	3,222,562	3,259,204	165,459	5.1
		G	M. D. DE TIPAN	402	1,185,777	1,263,021	130,464	10.3	1,000,980	1,025,721	122,533	11.9	184,797	237,300	7,931	3.3
		F	M. D. DE UÑON	195	1,173,237	1,480,963	306,780	20.7	690,507	731,926	211,028	28.8	482,730	749,037	95,752	12.8
		F	M. D. DE URACA	6,347	11,160,496	39,995,596	2,581,066	6.5	3,526,560	3,526,560	795,701	22.6	7,633,936	36,469,036	1,785,365	4.9
		E	M. D. DE VIRACO	1,428	3,081,118	2,135,933	198,548	9.3	943,379	865,554	198,548	22.9	2,137,739	1,270,379	0	0.0
		CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	35,302,129	41,913,591	7,441,147	17.8	18,315,022	22,170,931	5,598,458	25.3	16,987,107	19,742,660	1,842,689
	E		M. D. DE ACHOMA	812	2,683,653	2,486,515	847,477	34.1	851,211	773,867	207,351	26.8	1,832,442	1,712,648	640,126	37.4
	E		M. D. DE CABANA CONDE	2,040	2,639,339	2,641,181	483,529	18.3	1,386,322	1,416,322	308,622	21.8	1,253,017	1,224,859	174,908	14.3
	F		M. D. DE CALLALLI	1,278	2,376,595	3,979,452	398,091	10.0	1,370,270	1,554,407	271,238	17.5	1,006,325	2,425,045	126,853	5.2
	E		M. D. DE CAYLLOMA	3,635	7,190,927	7,532,672	712,335	9.5	2,993,419	3,027,327	574,946	19.0	4,197,508	4,505,345	137,389	3.0
	F		M. D. DE COPORAQUE	1,118	1,734,938	3,235,923	259,377	8.0	1,717,438	1,419,360	175,795	12.4	17,500	1,816,563	83,582	4.6
	F		M. D. DE HUAMBO	643	1,057,973	1,082,952	174,682	16.1	759,628	759,628	171,182	22.5	298,345	323,324	3,500	1.1
	F		M. D. DE HUANCA	958	17,270,958	17,645,218	5,721,371	32.4	1,210,119	1,170,780	212,799	18.2	16,060,839	16,474,438	5,508,571	33.4
	E		M. D. DE ICHUPAMPA	567	1,660,139	2,748,354	902,539	32.8	1,266,109	1,277,641	248,157	19.4	394,030	1,470,713	654,382	44.5
	E		M. D. DE LARI	795	2,117,725	3,351,958	1,120,088	33.4	1,446,466	918,948	189,539	20.6	671,259	2,433,010	930,550	38.2
	F		M. D. DE LLUTA	680	2,468,777	2,612,553	505,118	19.3	1,574,905	1,427,101	288,050	20.2	893,872	1,185,452	217,068	18.3
	E		M. D. DE MACA	672	1,095,292	1,347,294	256,636	19.0	687,892	756,692	214,598	28.4	407,400	590,602	42,038	7.1
	E		M. D. DE MADRIGAL	652	2,175,780	3,080,189	1,529,119	49.6	832,417	804,969	217,721	27.0	1,343,363	2,275,220	1,311,398	57.6
	F		M. D. DE SAN ANTONIO DE CHUCA	843	2,728,357	8,238,953	1,199,165	14.6	1,805,126	1,537,383	236,611	15.4	923,231	6,701,570	962,554	14.4
	E		M. D. DE SIBAYO	673	1,536,948	1,800,696	372,485	20.7	1,148,735	1,152,735	138,318	12.0	388,213	647,961	234,167	36.1
	G		M. D. DE TAPAY	896	3,714,541	7,204,402	1,349,669	18.7	1,145,378	1,362,969	178,710	13.1	2,569,163	5,841,433	1,170,959	20.0
	F		M. D. DE TISCO	1,479	3,968,350	4,657,312	869,224	18.7	1,276,642	1,279,642	156,080	12.2	2,691,708	3,377,670	713,144	21.1
	E		M. D. DE TUTI	573	1,509,218	2,274,561	896,245	39.4	698,194	729,603	203,545	27.9	811,024	1,544,958	692,699	44.8
	E		M. D. DE YANQUE	2,122	4,382,829	4,436,755	496,284	11.2	2,122,626	2,175,804	420,132	19.3	2,260,203	2,260,951	76,152	3.4
	D		M. D. DE MAJES	76,767	75,485,288	109,215,832	20,647,335	18.9	35,472,462	37,567,506	5,516,864	14.7	40,012,826	71,648,326	15,130,470	21.1
	CONDESUYOS	B	M. P. CONDESUYOS - CHUQUIBAMBA	3,327	13,964,899	18,467,693	1,769,807	9.6	6,736,694	6,676,069	874,935	13.1	7,228,205	11,791,624	894,872	7.6
		G	M. D. DE ANDARAY	664	3,112,092	5,060,804	666,784	13.2	777,098	863,018	278,493	32.3	2,334,994	4,197,786	388,291	9.3
		G	M. D. DE CAYARANI	3,238	6,682,062	27,464,875	1,584,845	5.8	2,250,147	2,627,932	629,743	24.0	4,431,915	24,836,943	955,102	3.8
F		M. D. DE CHICHAS	644	5,376,058	6,448,617	1,685,502	26.1	969,674	937,404	218,844	23.3	4,406,384	5,511,213	1,466,658	26.6	
F		M. D. DE IRAY	577	1,696,894	2,524,349	278,227	11.0	894,606	926,684	213,163	23.0	802,288	1,597,665	65,064	4.1	
F		M. D. DE RIO GRANDE	3,464	4,868,656	6,035,967	2,117,247	35.1	2,080,936	2,265,166	748,974	33.1	2,787,720	3,770,801	1,368,273	36.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	1,725,198	4,924,567	598,594	12.2	939,814	755,964	226,008	29.9	785,384	4,168,603	372,586	8.9
		G	M. D. DE YANAQUIHUA	3,779	11,404,972	10,516,558	3,371,627	32.1	3,811,934	3,316,103	726,675	21.9	7,593,038	7,200,455	2,644,952	36.7
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	49,165,389	53,985,072	9,145,280	16.9	21,158,711	21,898,944	5,157,590	23.6	28,006,678	32,086,128	3,987,690	12.4
		E	M. D. DE COCACHACRA	8,250	28,088,839	38,038,776	7,747,726	20.4	8,687,027	9,034,804	2,462,457	27.3	19,401,812	29,003,972	5,285,269	18.2
		E	M. D. DE DEAN VALDIVIA	7,311	16,792,112	17,196,853	4,588,333	26.7	10,795,912	9,663,827	1,676,823	17.4	5,996,200	7,533,026	2,911,510	38.7
		E	M. D. DE ISLAY	5,298	14,984,539	16,406,238	4,646,918	28.3	12,851,655	11,652,226	2,418,378	20.8	2,132,884	4,754,012	2,228,540	46.9
		E	M. D. DE MEJIA	1,272	9,720,131	12,521,209	3,067,749	24.5	6,376,825	6,258,687	1,678,040	26.8	3,343,306	6,262,522	1,389,709	22.2
		E	M. D. DE PUNTA DE BOMBON	6,436	13,615,124	15,061,198	2,733,064	18.1	7,064,184	6,583,814	1,890,843	28.7	6,550,940	8,477,384	842,221	9.9
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,790,541	12,845,520	1,120,808	8.7	4,048,392	4,056,168	467,826	11.5	7,742,149	8,789,352	652,982	7.4
		E	M. D. DE ALCA	1,795	2,474,842	3,777,282	706,710	18.7	1,131,280	1,017,626	274,036	26.9	1,343,562	2,759,656	432,674	15.7
		F	M. D. DE CHARCANA	575	4,117,821	5,379,197	220,419	4.1	1,245,220	1,245,220	136,215	10.9	2,872,601	4,133,977	84,204	2.0
		F	M. D. DE HUAYNACOTAS	1,765	2,589,291	3,783,043	405,376	10.7	1,211,101	1,597,450	295,249	18.5	1,378,190	2,185,593	110,127	5.0
		F	M. D. DE PAMPAMARCA	1,050	2,592,501	3,498,997	428,345	12.2	1,001,406	952,761	196,544	20.6	1,591,095	2,546,236	231,801	9.1
		F	M. D. DE PUYCA	2,254	3,578,651	4,984,971	753,772	15.1	2,392,828	2,343,687	268,104	11.4	1,185,823	2,641,284	485,668	18.4
		G	M. D. DE QUECHUALLA	280	3,320,516	5,491,928	1,666,870	30.4	828,652	842,932	200,713	23.8	2,491,864	4,648,996	1,466,157	31.5
		F	M. D. DE SAYLA	267	1,139,303	1,443,250	126,990	8.8	989,059	1,019,059	126,990	12.5	150,244	424,191	0	0.0
		E	M. D. DE TAURIA	307	1,232,172	1,267,257	360,751	28.5	896,734	723,839	208,187	28.8	335,438	543,418	152,564	28.1
		F	M. D. DE TOME PAMPA	617	1,174,599	2,174,570	252,193	11.6	683,798	712,948	114,721	16.1	490,801	1,461,622	137,473	9.4
		F	M. D. DE TORO	459	2,325,694	5,373,349	1,741,401	32.4	1,964,424	1,138,064	188,003	16.5	361,270	4,235,285	1,553,399	36.7
		TOTAL DEPARTAMENTO				1,580,075	1,907,390,202	2,389,644,118	426,822,428	17.9	1,018,165,844	993,814,333	196,535,403	19.8	889,224,358	1,395,829,785

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	15,859,087	17,078,539	952,658	5.6	5,775,607	6,471,461	708,252	10.9	10,083,480	10,607,078	244,406	2.3
		F	M. D. DE TAMBO	7,598	15,607,414	19,675,742	2,662,925	13.5	5,959,048	5,959,048	1,951,750	32.8	9,648,366	13,716,694	711,175	5.2
		F	M. D. DE SAMUGARI	9,129	8,846,863	8,620,793	923,734	10.7	3,794,065	3,794,065	904,634	23.8	5,052,798	4,826,728	19,100	0.4
		G	M. D. DE ANCHIHUAY	4,087	11,301,448	10,951,790	547,275	5.0	2,795,871	2,795,871	421,938	15.1	8,505,577	8,155,919	125,337	1.5
		G	M. D. DE ORONCOYO	1,007	3,529,057	8,269,311	617,787	7.5	1,154,307	1,047,057	262,875	25.1	2,374,750	7,222,254	354,913	4.9
		G	M. D. DE UNION PROGRESO	2,091	1,538,349	2,210,811	465,492	21.1	764,300	787,516	205,488	26.1	774,049	1,423,295	260,004	18.3
		G	M. D. DE RIO MAGDALENA	2,268	1,164,216	1,195,396	175,647	14.7	719,394	719,394	111,147	15.5	444,822	476,002	64,500	13.6
		G	M. D. DE NINABAMBA	1,891	1,415,913	1,746,399	487,406	27.9	651,796	811,686	213,859	26.3	764,117	934,713	273,547	29.3
	G	M. D. DE PATIBAMBA	1,479	1,452,751	1,998,917	670,720	33.6	741,440	889,423	173,702	19.5	711,311	1,109,494	497,018	44.8	
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	20,660,969	23,391,198	1,688,838	7.2	10,254,809	10,959,273	1,541,416	14.1	10,406,160	12,431,925	147,422	1.2
		E	M. D. DE AUCARA	2,444	3,391,657	4,165,631	309,456	7.4	1,143,885	1,143,885	146,071	12.8	2,247,772	3,021,746	163,385	5.4
		E	M. D. DE CABANA	1,813	1,494,612	1,488,060	165,198	11.1	1,112,045	1,112,045	161,198	14.5	382,567	376,015	4,000	1.1
		E	M. D. DE CARMEN SALCEDO	1,340	1,491,892	1,459,192	143,524	9.8	793,924	761,224	130,732	17.2	697,968	697,968	12,792	1.8
		F	M. D. DE CHAVIÑA	2,272	3,744,205	5,053,594	647,540	12.8	1,858,354	1,801,016	200,964	11.2	1,885,851	3,252,578	446,576	13.7
		F	M. D. DE CHIPAO	2,248	5,897,292	4,074,068	1,708,979	41.9	1,692,748	1,521,477	376,595	24.8	4,204,544	2,552,591	1,332,384	52.2
		G	M. D. DE HUAC - HUAS	1,412	1,961,013	1,881,774	260,377	13.8	1,071,723	1,078,383	197,537	18.3	889,290	803,391	62,840	7.8
		F	M. D. DE LARAMATE	1,633	1,950,360	1,997,680	206,917	10.4	1,335,376	1,382,696	111,372	8.1	614,984	614,984	95,545	15.5
		F	M. D. DE LEONCIO PRADO	1,027	1,402,204	1,436,170	263,640	18.4	804,714	809,668	169,345	20.9	597,490	626,502	94,295	15.1
		F	M. D. DE LLAUTA	812	1,810,070	1,810,070	291,538	16.1	1,509,554	1,475,938	173,038	11.7	300,516	334,132	118,500	35.5
		F	M. D. DE LUCANAS	2,549	5,471,049	5,578,880	152,611	2.7	1,299,841	1,299,841	152,611	11.7	4,171,208	4,279,039	0	0.0
		F	M. D. DE OCAÑA	2,084	3,750,040	9,021,332	246,325	2.7	2,044,868	2,019,868	219,338	10.9	1,705,172	7,001,464	26,987	0.4
		G	M. D. DE OTOCA	1,698	2,009,425	2,215,909	289,867	13.1	1,313,655	1,566,907	236,662	15.1	695,770	649,002	53,206	8.2
		F	M. D. DE SAISA	838	1,917,707	1,836,443	208,169	11.3	936,124	767,056	198,904	25.9	981,583	1,069,387	9,265	0.9
		F	M. D. DE SAN CRISTOBAL	1,794	2,959,810	3,249,554	167,951	5.2	876,066	971,066	69,325	7.1	2,083,744	2,278,488	98,626	4.3
		E	M. D. DE SAN JUAN	963	1,461,738	1,549,258	127,336	8.2	919,038	973,350	87,359	9.0	542,700	575,908	39,976	6.9
		F	M. D. DE SAN PEDRO	2,556	2,450,353	2,155,491	431,333	20.0	1,817,831	1,334,211	301,958	22.6	632,522	821,280	129,375	15.8
		F	M. D. SAN PEDRO DE PALCO	822	2,390,082	2,710,115	116,579	4.3	1,463,154	1,719,154	96,579	5.6	926,928	990,961	20,000	2.0
		F	M. D. DE SANCOS	4,743	10,264,807	10,310,919	1,076,339	10.4	2,801,096	2,464,192	544,214	22.1	7,463,711	7,846,727	532,126	6.8
		E	M. D. STA. ANA DE HUAYCAHUACHO	861	10,282,683	11,603,599	144,358	1.2	676,065	737,489	137,358	18.6	9,606,618	10,866,110	7,000	0.1
	E	M. D. DE SANTA LUCIA	1,498	1,433,383	2,557,935	114,527	4.5	611,223	648,769	114,527	17.7	822,160	1,909,166	0	0.0	
	PARINACOCAS	B	M. P. DE PARINACOCAS	13,047	16,754,318	16,349,195	2,033,938	12.4	11,315,800	11,474,360	1,799,728	15.7	5,438,518	4,874,835	234,210	4.8
		E	M. D. DE CHUMPI	1,986	2,063,647	2,317,331	739,771	31.9	1,007,387	1,010,300	184,864	18.3	1,056,260	1,307,031	554,908	42.5
		G	M. D. DE CORONEL CASTAÑEDA	2,095	5,282,847	6,606,253	531,514	8.0	1,205,549	1,371,248	298,938	21.8	4,077,298	5,235,005	232,576	4.4
		F	M. D. DE PACAPUSA	455	1,794,464	3,531,744	179,529	5.1	964,528	1,000,338	154,529	15.4	829,936	2,531,406	25,000	1.0
		E	M. D. DE PULLO	7,843	5,977,707	5,735,181	956,960	16.7	2,630,660	2,630,660	393,322	15.0	3,347,047	3,104,521	563,638	18.2
		F	M. D. DE PUYUSCA	2,035	2,748,695	2,916,729	238,461	8.2	2,170,753	2,170,753	196,721	9.1	577,942	745,976	41,740	5.6
		F	M. D. SAN FRANCISCO RIVACAYCO	478	1,511,173	1,523,545	124,255	8.2	1,015,217	1,015,217	124,255	12.2	495,956	508,328	0	0.0
	G	M. D. DE UPAHUACHO	938	1,676,565	1,870,282	227,187	12.1	1,424,586	1,424,586	178,044	12.5	251,979	445,696	49,143	11.0	
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	8,209,916	7,083,908	722,842	10.2	5,455,405	4,709,361	432,767	9.2	2,754,511	2,374,547	290,074	12.2
		F	M. D. DE COLTA	372	1,235,284	1,333,429	170,166	12.8	736,778	740,970	124,165	16.8	498,506	592,459	46,001	7.8
		F	M. D. DE CORCULLA	413	1,377,251	1,474,757	373,991	25.4	680,888	716,713	139,691	19.5	696,363	758,044	234,300	30.9
		E	M. D. DE LA MIPA	1,848	2,602,138	2,458,945	166,724	6.8	1,503,524	1,527,420	166,724	10.9	1,098,614	931,525	0	0.0
		E	M. D. DE MARCA BAMBA	577	1,457,952	1,423,199	162,080	11.4	995,218	951,018	119,700	12.6	462,734	472,181	42,380	9.0
		F	M. D. DE OYOLO	1,750	11,930,180	11,383,445	1,060,230	9.3	3,476,247	3,476,247	481,525	13.9	8,453,933	7,907,198	578,705	7.3
F	M. D. DE PARARCA	336	1,156,167	1,132,009	171,012	15.1	970,937	970,937	147,369	15.2	185,230	161,072	23,643	14.7		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	1,504,868	1,153,806	191,277	16.6	1,034,901	846,159	143,599	17.0	469,967	307,647	47,678	15.5	
		F	M. D. SAN JOSE DE USHUA	259	881,262	1,534,049	158,790	10.4	563,908	633,908	122,190	19.3	317,354	900,141	36,600	4.1	
		E	M. D. DE SARA SARA	417	1,500,225	1,461,364	70,298	4.8	775,240	825,240	70,298	8.5	724,985	636,124	0	0.0	
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	5,236,787	5,340,096	625,194	11.7	3,942,299	3,942,299	339,935	8.6	1,294,488	1,397,797	285,259	20.4	
		E	M. D. DE BELEN	287	958,290	826,078	112,351	13.6	773,596	703,776	95,678	13.6	184,694	122,302	16,673	13.6	
		F	M. D. DE CHALCOS	432	2,756,389	2,165,236	90,535	4.2	685,095	565,710	90,535	16.0	2,071,294	1,599,526	0	0.0	
		F	M. D. DE CHILCAYOC	458	819,936	684,817	123,093	18.0	679,593	562,928	123,093	21.9	140,343	121,889	0	0.0	
		E	M. D. DE HUACANA	322	988,300	1,129,821	127,165	11.3	515,087	515,087	93,930	18.2	473,213	614,734	33,235	5.4	
		E	M. D. DE MORCOLLA	1,197	1,979,983	11,236,981	3,252,413	28.9	1,105,609	820,068	156,930	19.1	874,374	10,416,913	3,095,482	29.7	
		E	M. D. DE PAICO	477	1,070,132	1,407,194	185,370	13.2	455,127	469,997	107,045	22.8	615,005	937,197	78,325	8.4	
		F	M. D. DE SAN PEDRO DE LARCAY	793	1,186,230	2,699,169	251,023	9.3	552,691	552,691	121,138	21.9	633,539	2,146,478	129,885	6.1	
		G	M. D. DE SAN SALVADOR DE QUIJE	867	2,353,378	2,307,562	207,043	9.0	664,187	669,187	183,108	27.4	1,689,191	1,638,375	23,935	1.5	
		E	M. D. DE SANTIAGO DE PAUCARAY	528	1,488,122	5,629,621	324,591	5.8	603,504	617,904	134,762	21.8	884,618	5,011,717	189,828	3.8	
		E	M. D. DE SORAS	987	2,257,615	5,239,255	696,431	13.3	568,229	746,641	114,477	15.3	1,689,386	4,492,614	581,954	13.0	
		VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPI	1,803	27,239,081	32,189,896	1,700,533	5.3	4,296,293	4,394,807	548,325	12.5	22,942,788	27,795,089	1,152,207	4.1
	E		M. D. DE ALCAMENCA	1,268	1,661,938	1,563,190	140,036	9.0	705,349	735,446	136,536	18.6	956,589	827,744	3,500	0.4	
	E		M. D. DE AONGO	498	2,078,506	2,288,527	329,337	14.4	639,220	631,120	156,102	24.7	1,439,286	1,657,407	173,235	10.5	
	G		M. D. DE ASQUIPATA	478	1,174,081	1,405,263	282,834	20.1	749,295	749,295	77,731	10.4	424,786	655,968	205,103	31.3	
	E		M. D. DE CANARIA	4,007	7,881,463	7,602,042	1,309,034	17.2	1,507,835	1,495,981	307,066	20.5	6,373,628	6,106,061	1,001,968	16.4	
	E		M. D. DE CAYARA	1,106	4,333,285	3,187,499	135,475	4.3	840,847	629,318	104,280	16.6	3,492,438	2,558,181	31,195	1.2	
	F		M. D. DE COLCA	989	2,988,592	2,936,976	348,421	11.9	607,687	523,087	101,517	19.4	2,380,905	2,413,889	246,903	10.2	
	F		M. D. DE HUAMANQUIQUIA	1,081	1,253,212	10,246,400	320,197	3.1	710,878	735,523	180,378	24.5	542,334	9,510,877	139,820	1.5	
	E		M. D. DE HUANCARAYLLA	1,170	1,191,933	3,624,925	244,881	6.8	817,644	817,644	178,806	21.9	374,289	2,807,281	66,075	2.4	
	E		M. D. DE HUAYA	1,838	1,888,664	1,550,125	145,986	9.4	1,019,738	1,019,738	145,986	14.3	868,926	530,387	0	0.0	
	E		M. D. DE SARHUA	2,563	2,784,419	15,794,371	1,311,297	8.3	1,526,071	1,609,457	150,061	9.3	1,258,348	14,184,914	1,161,237	8.2	
	G		M. D. DE VILCANCHOS	2,323	4,128,559	3,618,855	508,349	14.0	959,367	991,894	258,570	26.1	3,169,192	2,626,961	249,780	9.5	
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	15,603,722	40,968,063	1,031,715	2.5	8,825,309	8,101,954	806,674	10.0	6,778,413	32,866,109	225,041	0.7	
		E	M. D. DE ACCOMARCA	801	3,746,995	1,995,235	1,253,224	62.8	836,867	570,940	120,062	21.0	2,910,128	1,424,295	1,133,162	79.6	
		F	M. D. DE CARHUANCA	776	1,045,858	1,514,843	582,498	38.5	760,770	760,770	113,010	14.9	285,088	754,073	469,488	62.3	
		G	M. D. DE CONCEPCION	1,437	1,457,804	1,567,803	285,131	18.2	1,259,267	1,344,266	213,131	15.9	198,537	223,537	72,000	32.2	
		F	M. D. DE HUAMBALPA	1,191	2,269,077	2,113,818	131,205	6.2	767,227	755,882	131,205	17.4	1,501,850	1,357,936	0	0.0	
		F	M. D. DE INDEPENDENCIA	1,025	2,073,771	1,774,918	230,405	13.0	647,220	647,220	123,958	19.2	1,426,551	1,127,698	106,447	9.4	
		G	M. D. DE SAURAMA	996	1,230,555	938,930	118,101	12.6	659,837	683,018	118,101	17.3	570,718	255,912	0	0.0	
		F	M. D. DE VISCHONGO	3,842	3,539,614	3,045,301	440,177	14.5	1,820,208	1,876,967	355,457	18.9	1,719,406	1,168,334	84,720	7.3	
	TOTAL DEPARTAMENTO				670,377	848,834,007	1,020,375,411	126,349,628	12.4	395,299,623	381,348,273	60,980,933	16.0	453,534,384	639,027,138	65,368,695	10.2

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	228,986,559	237,537,310	37,268,681	15.7	155,683,957	151,371,647	31,364,429	20.7	73,302,602	86,165,663	5,904,253	6.9	
		G	M. D. DE ASUNCION	7,083	7,218,389	4,814,861	723,086	15.0	4,937,346	4,514,149	636,319	14.1	2,281,043	300,712	86,766	28.9	
		G	M. D. DE CHETILLA	3,803	5,342,785	13,357,710	5,139,813	38.5	2,768,835	2,697,696	574,605	21.3	2,573,950	10,660,014	4,565,208	42.8	
		G	M. D. DE COSPAN	7,018	10,232,048	10,783,311	1,177,660	10.9	4,753,716	4,370,860	855,832	19.6	5,478,332	6,412,451	321,828	5.0	
		G	M. D. DE ENCAÑADA	19,036	82,920,266	75,551,916	3,135,630	4.2	19,107,211	12,604,582	1,847,458	14.7	63,813,055	62,947,334	1,288,171	2.0	
		G	M. D. DE JESUS	16,858	10,900,629	9,960,672	2,329,569	23.4	8,531,772	7,608,525	1,552,914	20.4	2,368,857	2,352,147	776,655	33.0	
		G	M. D. DE LLACANORA	6,745	4,539,424	4,773,004	925,754	19.4	3,679,338	3,966,474	740,754	18.7	860,086	806,530	185,000	22.9	
		D	M. D. LOS BAÑOS DEL INCA	56,364	49,707,020	46,366,210	5,991,762	12.9	29,833,082	29,441,017	5,160,944	17.5	19,873,938	16,925,193	830,818	4.9	
		G	M. D. DE MAGDALENA	8,668	6,220,888	6,864,267	690,393	10.1	5,021,688	4,522,001	690,393	15.3	1,199,200	2,342,266	0	0.0	
		G	M. D. DE MATARA	3,748	2,859,410	2,741,182	618,614	22.6	2,186,750	2,210,383	546,495	24.7	672,660	530,799	72,120	13.6	
		G	M. D. DE NAMORA	10,437	9,241,497	25,258,000	950,560	3.8	5,116,806	5,146,176	916,404	17.8	4,124,691	20,111,824	34,156	0.2	
		G	M. D. DE SAN JUAN	4,455	4,196,827	3,722,557	496,148	13.3	2,844,111	2,833,961	482,232	17.0	1,352,716	888,596	13,916	1.6	
	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	46,502,000	71,820,141	18,074,151	25.2	23,821,272	26,682,923	4,060,708	15.2	22,680,728	45,137,218	14,013,443	31.0	
		G	M. D. DE CACHACHI	25,606	31,648,431	49,099,798	8,432,573	17.2	17,557,077	17,115,012	2,739,328	16.0	14,091,424	31,984,786	5,693,245	17.8	
		G	M. D. DE CONDEBAMBA	15,583	13,656,985	12,311,983	2,910,196	23.6	7,771,475	7,533,790	1,570,652	20.8	5,885,510	4,778,193	1,339,544	28.0	
		G	M. D. DE SITACOCCHA	7,778	7,322,159	9,196,537	821,392	8.9	4,713,007	4,769,207	821,392	17.2	2,609,152	4,427,330	0	0.0	
	CELENDIN	B	M. P. DE CELENDIN	29,886	31,113,524	30,411,377	4,833,984	15.9	28,174,904	25,476,606	4,313,982	16.9	2,938,620	4,934,771	520,003	10.5	
		G	M. D. DE CHUMUCH	2,580	2,160,065	2,605,993	528,277	20.3	1,881,155	1,911,652	452,525	23.7	278,910	694,341	75,752	10.9	
		G	M. D. DE CORTEGANA	7,095	6,386,375	5,944,119	610,352	10.3	4,202,402	4,202,942	570,592	13.6	2,183,973	1,741,177	39,760	2.3	
		G	M. D. DE HUASMIN	10,241	13,162,928	12,105,029	1,139,827	9.4	8,214,292	7,269,240	961,142	13.2	4,948,636	4,835,789	178,685	3.7	
		F	M. D. DE JORGE CHAVEZ	438	623,748	637,498	152,222	23.9	541,789	535,134	130,856	24.5	81,959	102,364	21,366	20.9	
		G	M. D. DE JOSE GALVEZ	2,693	7,682,312	9,509,327	231,966	2.4	1,515,499	1,507,299	231,966	15.4	6,166,813	8,002,028	0	0.0	
		G	M. D. DE MIGUEL IGLESIAS	3,681	4,942,123	14,368,032	2,987,743	20.8	3,020,082	2,652,138	597,789	22.5	1,922,041	11,715,894	2,389,954	20.4	
		G	M. D. DE OXAMARCA	5,632	4,501,848	4,611,381	699,250	15.2	3,429,155	3,404,155	588,566	17.3	1,072,693	1,207,226	110,684	9.2	
		G	M. D. DE SOROCHUCO	6,953	5,836,127	6,524,703	886,721	13.6	4,832,836	4,230,768	772,746	18.3	1,003,291	2,293,935	113,975	5.0	
		G	M. D. DE SUCRE	5,296	5,063,421	5,097,066	553,793	10.9	3,588,537	3,593,969	546,499	15.2	1,474,884	1,503,097	7,294	0.5	
		G	M. D. DE UTCO	1,036	6,485,460	8,295,946	3,712,281	44.7	960,216	960,216	181,132	18.9	5,525,244	7,335,730	3,531,150	48.1	
		G	M. D. DE LA LIBERTAD DE PALLAN	6,641	6,111,240	6,747,071	1,242,878	18.4	3,906,696	3,563,148	628,406	17.6	2,204,544	3,183,923	614,473	19.3	
		CHOTA	A	M. P. DE CHOTA	52,378	76,608,163	111,561,661	10,705,844	9.6	37,356,939	39,693,958	5,490,024	13.8	39,251,224	71,867,703	5,215,821	7.3
			G	M. D. DE ANGUIA	2,998	3,793,653	2,471,581	514,879	20.8	3,060,902	1,716,096	475,404	27.7	732,751	755,485	39,475	5.2
			G	M. D. DE CHADIN	3,523	2,376,846	2,267,897	239,864	10.6	2,039,026	2,011,595	239,864	11.9	337,820	256,302	0	0.0
			G	M. D. DE CHIGUIRIP	3,405	2,387,005	2,511,513	473,685	18.9	1,917,858	1,919,131	365,355	19.0	469,147	592,382	108,330	18.3
	G		M. D. DE CHIMBAN	1,981	2,049,907	2,241,202	344,663	15.4	1,501,811	1,693,106	344,663	20.4	548,096	548,096	0	0.0	
	G		M. D. DE CHOROPAMPA	2,114	1,752,259	2,561,770	338,680	13.2	1,495,613	1,510,613	322,687	21.4	256,646	1,051,157	15,993	1.5	
	G		M. D. DE COCHABAMBA	5,637	9,707,418	14,836,764	3,627,901	24.5	2,743,913	2,743,913	1,332,604	48.6	6,963,505	12,092,851	2,295,297	19.0	
	G		M. D. DE CONCHAN	5,821	8,476,037	18,743,055	3,572,026	19.1	3,000,559	3,000,559	682,012	22.7	5,475,478	15,742,496	2,890,013	18.4	
	G		M. D. DE HUAMBOS	8,366	5,930,844	7,046,818	630,706	9.0	4,347,520	4,840,024	630,706	13.0	1,583,324	2,206,794	0	0.0	
	G		M. D. DE LAJAS	11,310	9,765,688	25,716,532	3,488,665	13.6	5,931,675	6,111,753	1,250,682	20.5	3,834,013	19,604,779	2,237,983	11.4	
	F		M. D. DE LLAMA	7,213	5,215,803	7,262,828	2,252,945	31.0	4,014,306	3,645,529	668,146	18.3	1,201,497	3,617,299	1,584,799	43.8	
	G		M. D. DE MIRA COSTA	3,203	3,829,337	4,459,643	597,417	13.4	2,254,743	2,155,897	486,517	22.6	1,574,594	2,303,746	110,900	4.8	
	G		M. D. DE PACCHA	4,492	15,353,132	19,684,078	2,618,629	13.3	2,356,279	2,356,279	463,436	19.7	12,996,853	17,327,799	2,155,193	12.4	
	F		M. D. DE PION	1,144	1,062,421	1,062,421	240,873	22.7	782,354	791,040	193,570	24.5	280,067	271,381	47,303	17.4	
G	M. D. DE QUEROCOTO		8,723	7,595,294	23,587,693	1,482,006	6.3	4,671,698	4,671,698	768,960	16.5	2,923,596	18,915,995	713,046	3.8		
G	M. D. SAN JUAN DE LICUPIS		947	1,191,736	1,475,190	166,894	11.3	845,330	858,724	148,894	17.3	346,406	616,466	18,000	2.9		
G	M. D. DE TACABAMBA		16,140	22,493,211	30,440,095	7,123,791	23.4	7,044,656	7,031,554	1,652,611	23.5	15,448,555	23,408,541	5,471,180	23.4		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	2,015,398	2,022,598	210,643	10.4	841,411	841,411	160,901	19.1	1,173,987	1,181,187	49,742	4.2	
		G	M. D. DE CHALAMARCA	9,460	9,231,466	9,269,387	1,266,813	13.7	4,943,251	4,774,299	984,384	20.6	4,288,215	4,495,088	282,430	6.3	
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	12,041,445	18,007,257	2,782,301	15.5	8,417,800	7,887,568	1,300,622	16.5	3,623,645	10,119,689	1,481,680	14.6	
		E	M. D. DE CHILETE	2,604	1,508,877	1,510,101	313,932	20.8	1,269,525	1,270,400	299,525	23.6	239,352	239,701	14,407	6.0	
		G	M. D. DE CUPISNIQUE	1,343	1,145,446	1,160,188	201,590	17.4	988,280	985,875	194,590	19.7	157,166	174,313	7,000	4.0	
		G	M. D. DE GUZMANGO	2,828	2,228,346	2,348,848	352,268	15.0	1,937,839	1,935,512	298,502	15.4	290,507	413,336	53,766	13.0	
		G	M. D. DE SAN BENITO	3,617	3,867,806	3,590,607	643,714	17.9	2,152,472	2,027,987	422,710	20.8	1,715,334	1,562,620	221,004	14.1	
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	1,234,932	1,259,218	118,575	9.4	1,052,876	1,013,163	118,575	11.7	182,056	246,055	0	0.0	
		F	M. D. DE TANTARICA	2,655	1,920,828	1,522,845	192,634	12.7	1,247,842	1,223,578	190,217	15.5	672,986	299,267	2,417	0.8	
		F	M. D. DE YONAN	6,739	6,972,748	6,970,374	700,173	10.0	3,688,681	3,507,104	581,709	16.6	3,284,067	3,463,270	118,464	3.4	
	CUTERVO	A	M. P. DE CUTERVO	51,182	57,692,659	61,565,853	15,046,223	24.4	32,485,220	31,861,047	9,250,930	29.0	25,207,439	29,704,806	5,795,293	19.5	
		G	M. D. DE CALLAYUC	9,501	7,929,201	10,060,635	2,692,468	26.8	5,048,431	5,021,694	688,891	13.7	2,880,770	5,038,941	2,003,576	39.8	
		G	M. D. DE CHOROS	3,246	2,858,735	2,942,705	418,414	14.2	1,929,681	1,833,059	325,833	17.8	929,054	1,109,646	92,581	8.3	
		G	M. D. DE CHULLLO	2,509	2,089,730	4,691,217	536,841	11.4	1,343,125	1,407,310	380,017	27.0	746,605	3,283,907	156,825	4.8	
		G	M. D. DE LA RAMADA	3,849	3,438,762	3,598,383	773,203	21.5	2,673,481	2,515,001	560,452	22.3	765,281	1,083,382	212,751	19.6	
		G	M. D. DE PIMPINGOS	4,927	3,995,558	3,790,570	902,735	23.8	2,618,418	2,601,929	552,088	21.2	1,377,140	1,188,641	350,647	29.5	
		G	M. D. DE QUEROCOTILLO	12,849	15,436,638	15,501,638	4,383,841	28.3	10,108,936	8,995,734	1,811,924	20.1	5,327,702	6,505,904	2,571,916	39.5	
		G	M. D. SAN ANDRES DE CUTERVO	4,087	3,339,469	3,495,012	677,490	19.4	2,557,483	2,492,098	402,806	16.2	781,986	1,002,914	274,684	27.4	
		G	M. D. DE SAN JUAN DE CUTERVO	1,803	3,108,900	4,869,094	1,072,220	22.0	1,354,632	1,758,358	330,553	18.8	1,754,268	3,110,736	741,666	23.8	
		G	M. D. DE SAN LUIS DE LUCMA	2,828	3,225,187	3,178,697	469,084	14.8	2,212,862	2,096,361	440,243	21.0	1,012,325	1,082,336	28,841	2.7	
		G	M. D. DE SANTA CRUZ	2,572	2,917,986	2,807,171	494,302	17.6	1,801,344	1,758,129	466,619	26.5	1,116,642	1,049,042	27,683	2.6	
		G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	4,524,993	4,794,945	1,316,000	27.4	3,273,192	3,683,139	1,244,029	33.8	1,251,801	1,111,806	71,971	6.5	
		G	M. D. DE SANTO TOMAS	7,496	5,789,848	13,187,179	2,648,584	20.1	4,294,210	4,650,154	713,269	15.3	1,495,638	8,537,025	1,935,315	22.7	
		G	M. D. DE SOCOTA	8,869	10,557,432	10,377,625	1,210,586	11.7	4,822,782	4,688,326	1,181,586	25.2	5,734,650	5,689,299	29,000	0.5	
		G	M. D. TORIBIO CASANOVA	1,040	2,410,612	2,434,128	1,568,395	64.4	739,426	739,426	190,916	25.8	1,671,186	1,694,702	1,377,479	81.3	
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	93,254,072	115,834,823	18,273,416	15.8	53,245,632	52,619,784	6,344,706	12.1	40,008,440	63,215,039	11,928,710	18.9	
		G	M. D. DE CHUGUR	2,809	10,994,638	9,260,371	1,378,972	14.9	4,929,741	4,582,746	577,255	12.6	6,064,897	4,677,625	801,717	17.1	
		G	M. D. DE HUALGAYOC	15,993	33,694,890	36,634,883	7,163,334	19.6	15,737,622	14,984,192	2,466,289	16.5	17,957,268	21,650,691	4,697,045	21.7	
	JAEN	A	M. P. DE JAEN	108,709	93,191,970	100,234,745	14,348,279	14.3	69,575,527	72,517,287	10,324,444	14.2	23,616,443	27,717,458	4,023,835	14.5	
		F	M. D. DE BELLA VISTA	16,484	14,864,536	15,279,579	1,314,605	8.6	6,580,410	6,575,566	1,306,685	19.9	8,284,126	8,704,013	7,920	0.1	
		G	M. D. DE CHONTALI	10,484	7,266,489	6,861,336	1,040,096	15.2	4,895,837	4,895,837	827,746	16.9	2,370,652	1,965,499	212,350	10.8	
		G	M. D. DE COLASAY	10,321	13,905,955	13,709,523	2,119,367	15.5	5,028,509	5,041,409	1,044,134	20.7	8,877,446	8,668,114	1,075,233	12.4	
		G	M. D. DE HUABAL	9,052	6,419,978	8,046,742	1,019,384	12.7	5,686,709	5,195,956	960,284	18.5	733,269	2,850,786	59,100	2.1	
		G	M. D. DE LAS PIRIAS	4,676	9,843,700	10,968,204	2,551,007	23.3	2,375,381	2,280,268	522,384	22.9	7,468,319	8,687,936	2,028,624	23.4	
		G	M. D. DE POMAHUACA	9,311	5,963,351	6,377,746	830,144	13.0	4,415,945	4,923,069	737,644	15.0	1,547,406	1,454,677	92,500	6.4	
		F	M. D. DE PUCARA	6,895	4,464,964	4,904,136	977,103	19.9	3,453,117	3,481,965	610,041	17.5	1,011,847	1,422,171	367,062	25.8	
		G	M. D. DE SALLIQUE	7,490	7,737,434	9,590,176	2,464,259	25.7	4,653,787	3,641,116	815,252	22.4	3,083,647	5,949,060	1,649,007	27.7	
		G	M. D. DE SAN FELIPE	4,490	3,449,403	3,329,493	594,395	17.9	2,807,829	2,807,829	568,317	20.2	641,574	521,664	26,078	5.0	
		G	M. D. DE SAN JOSE DEL ALTO	8,169	6,159,246	6,253,119	786,668	12.6	4,788,885	4,849,379	686,725	14.2	1,370,361	1,403,740	99,943	7.1	
		G	M. D. DE SANTA ROSA	9,878	11,641,225	11,428,055	1,561,125	13.7	5,652,322	5,611,545	849,546	15.1	5,988,903	5,816,510	711,579	12.2	
		SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,882,504	56,179,274	11,535,072	20.5	34,822,919	35,350,728	8,586,332	24.3	13,059,585	20,828,546	2,948,740	14.2
			G	M. D. DE CHIRINOS	16,354	10,036,939	11,025,057	2,099,924	19.0	9,767,071	8,465,820	1,807,801	21.4	269,868	2,559,237	292,123	11.4
	G		M. D. DE HUARANGO	17,856	29,088,777	35,390,593	9,551,728	27.0	9,636,446	11,899,017	3,877,253	32.6	19,452,331	23,491,576	5,674,475	24.2	
	G		M. D. DE LA COIPA	21,516	11,660,727	13,745,822	3,191,522	23.2	9,410,707	9,606,477	2,494,745	26.0	2,250,020	4,139,345	696,777	16.8	
	G		M. D. DE NAMBALLE	9,719	11,305,111	13,462,840	3,785,534	28.1	7,253,664	6,286,590	1,276,276	20.3	4,051,447	7,176,250	2,509,258	35.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	16,368,524	15,953,229	3,057,487	19.2	11,642,719	10,199,585	2,330,115	22.8	4,725,805	5,753,644	727,372	12.6	
		G	M. D. DE TABACONAS	20,224	15,781,166	15,088,932	3,223,513	21.4	11,205,946	10,411,948	2,671,508	25.7	4,575,220	4,676,984	552,005	11.8	
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	19,291,037	21,425,754	3,575,758	16.7	16,372,955	16,920,991	3,447,048	20.4	2,918,082	4,504,763	128,709	2.9	
		G	M. D. DE CHANCA Y	3,023	2,276,111	2,292,606	373,958	16.3	1,528,287	1,551,049	353,235	22.8	747,824	741,557	20,723	2.8	
		F	M. D. DE EDUARDO VILLANUEVA	3,254	1,655,283	1,482,945	418,744	28.2	1,418,778	1,235,875	341,305	27.6	236,505	247,070	77,439	31.3	
		G	M. D. DE GREGORIO PITA	4,791	7,056,115	7,003,361	2,314,380	33.0	2,887,567	2,887,567	595,254	20.6	4,168,548	4,115,794	1,719,126	41.8	
		G	M. D. DE ICHOCAN	1,935	2,650,565	2,654,314	928,721	35.0	1,133,945	1,133,945	253,213	22.3	1,516,620	1,520,369	675,508	44.4	
		G	M. D. JOSE MANUEL QUIROZ	3,516	2,244,041	2,069,651	394,192	19.0	1,948,184	1,911,697	356,862	18.7	295,857	157,954	37,330	23.6	
		G	M. D. DE JOSE SABOGAL	13,204	9,402,550	9,149,862	1,176,252	12.9	6,528,890	6,455,007	994,929	15.4	2,873,660	2,694,855	181,323	6.7	
		B	M. P. DE SAN MIGUEL	13,596	41,549,683	42,783,079	4,042,662	9.4	15,095,724	15,092,635	2,268,559	15.0	26,453,959	27,690,444	1,774,103	6.4	
	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	822,368	797,418	191,106	24.0	738,047	738,047	172,806	23.4	84,321	59,371	18,300	30.8	
		G	M. D. DE CALQUIS	4,245	3,636,397	3,651,662	715,797	19.6	3,508,477	3,408,210	596,628	17.5	127,920	243,452	119,169	49.0	
		G	M. D. DE CATILLUC	2,664	4,621,573	4,552,415	457,816	10.1	2,087,527	2,087,527	268,758	12.9	2,534,046	2,464,888	189,058	7.7	
		G	M. D. DE EL PRADO	1,575	1,480,872	2,063,214	276,288	13.4	1,085,681	1,085,419	192,651	17.7	395,191	977,795	83,637	8.6	
		G	M. D. DE LA FLORIDA	2,066	1,324,336	1,398,696	218,552	15.6	1,148,771	1,141,299	198,492	17.4	175,565	257,397	20,060	7.8	
		G	M. D. DE LLAPA	4,320	3,605,786	3,757,145	490,765	13.1	3,057,495	3,006,849	387,079	12.9	548,291	750,296	103,687	13.8	
		G	M. D. DE NANCHOC	1,361	3,616,257	3,665,539	970,420	26.5	1,035,312	1,058,065	258,814	24.5	2,580,945	2,607,474	711,606	27.3	
		G	M. D. DE NIEPOS	2,973	5,416,099	4,913,898	547,114	11.1	2,520,732	1,963,649	511,298	26.0	2,895,367	2,950,249	35,816	1.2	
		G	M. D. DE SAN GREGORIO	2,211	1,975,778	2,099,995	331,629	15.8	1,599,523	1,768,846	327,129	18.5	376,255	331,149	4,500	1.4	
		G	M. D. SAN SILVESTRE DE COCHAN	3,463	2,774,871	2,711,768	533,373	19.7	2,223,206	2,223,206	481,283	21.6	551,665	488,562	52,090	10.7	
		G	M. D. DE TONGOD	2,144	2,720,684	7,380,451	1,085,211	14.7	1,995,189	1,977,829	384,748	19.5	725,495	5,402,622	700,463	13.0	
		G	M. D. UNION A GUA BLANCA	2,971	2,457,749	2,386,061	535,746	22.5	1,985,533	1,985,533	368,255	18.5	472,216	400,528	167,492	41.8	
	SAN PABLO	B	M. P. DE SAN PABLO	13,142	16,597,061	18,181,889	3,295,935	18.1	10,280,281	10,528,342	1,208,499	11.5	6,316,780	7,653,547	2,087,437	27.3	
		G	M. D. DE SAN BERNARDINO	4,432	2,999,705	3,030,225	452,409	14.9	2,621,168	2,580,610	407,409	15.8	378,537	449,615	45,000	10.0	
		G	M. D. DE SAN LUIS	815	828,829	891,284	184,749	20.7	770,345	793,281	156,843	19.8	58,484	98,003	27,905	28.5	
	SANTA CRUZ	G	M. D. DE TUMBADEN	3,592	5,238,731	5,545,797	2,143,497	38.7	2,955,175	2,922,476	412,036	14.1	2,283,556	2,623,321	1,731,461	66.0	
		B	M. P. DE SANTA CRUZ	9,546	31,425,090	40,523,201	4,198,789	10.4	11,800,354	11,848,312	1,702,266	14.4	19,624,736	28,674,889	2,496,523	8.7	
		G	M. D. DE ANDABAMBA	1,211	1,161,165	1,213,865	184,697	15.2	933,922	928,729	167,177	18.0	227,243	285,136	17,520	6.1	
		G	M. D. DE CATACHE	9,838	17,529,425	19,339,882	1,565,133	8.1	5,918,422	6,088,888	1,201,394	19.7	11,611,003	13,250,994	363,738	2.7	
		G	M. D. DE CHANCA Y BAÑOS	3,330	3,434,542	3,769,220	505,637	13.4	2,267,953	2,361,953	407,111	17.2	1,166,589	1,407,267	98,526	7.0	
		G	M. D. DE LA ESPERANZA	2,213	2,164,220	2,285,110	388,308	17.0	1,512,591	1,601,088	342,455	21.4	651,629	684,022	45,853	6.7	
		G	M. D. DE NINABAMBA	1,792	2,382,225	2,358,062	259,423	11.0	1,692,116	1,692,116	259,423	15.3	690,109	665,946	0	0.0	
		G	M. D. DE PULAN	3,641	21,379,806	23,258,012	1,438,289	6.2	2,850,925	2,788,012	535,593	19.2	18,528,881	20,470,000	902,696	4.4	
		G	M. D. DE SAUCEPAMPA	1,268	1,067,027	1,095,504	234,247	21.4	940,376	940,376	205,770	21.9	126,651	155,128	28,477	18.4	
		F	M. D. DE SEXI	419	677,361	984,936	214,227	21.8	610,446	652,586	180,127	27.6	66,915	332,350	34,100	10.3	
		G	M. D. DE UTIC YACU	1,160	1,711,617	1,828,010	362,247	19.8	1,013,115	1,059,015	257,497	24.3	698,502	768,995	104,749	13.6	
		G	M. D. DE YAUYUCAN	2,720	4,672,536	4,716,405	1,967,306	41.7	1,569,924	1,597,955	448,788	28.1	3,102,612	3,118,450	1,518,518	48.7	
	TOTAL DEPARTAMENTO				1,451,436	1,665,459,338	1,940,723,931	316,518,086	16.3	956,966,979	939,260,898	175,481,306	18.7	708,492,359	1,001,463,033	141,036,779	14.1

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	420,977,006	492,761,679	120,170,012	24.4	372,977,006	380,106,144	99,808,647	26.3	48,000,000	112,655,535	20,361,365	18.1
		D	M. D. DE BELLAVISTA	81,656	69,049,956	78,489,835	12,667,146	16.1	62,049,956	62,049,956	12,667,146	20.4	7,000,000	16,439,879	0	0.0
		D	M. D. CARMEN DE LA LEGUA	47,327	50,655,561	51,269,790	9,681,862	18.9	46,079,008	46,079,008	9,681,862	21.0	4,576,553	5,190,782	0	0.0
		D	M. D. DE LA PERLA	64,714	52,129,152	58,737,686	11,095,975	18.9	49,387,965	46,826,072	10,430,686	22.3	2,741,187	11,911,614	665,289	5.6
		D	M. D. DE LA PUNTA	3,819	38,745,125	43,237,373	6,148,338	14.2	37,445,125	38,439,736	6,045,752	15.7	1,300,000	4,797,637	102,586	2.1
		D	M. D. DE VENTANILLA	401,862	209,169,554	231,391,019	52,203,852	22.6	186,312,468	185,386,726	46,183,692	24.9	22,857,086	46,004,293	6,020,159	13.1
		D	M. D. DE MI PERU	55,818	44,820,609	52,836,370	12,134,464	23.0	38,720,609	37,043,217	6,800,668	18.4	6,100,000	15,793,153	5,333,796	33.8
		TOTAL DEPARTAMENTO				1,190,860	885,546,963	1,008,723,752	224,101,648	22.2	792,972,137	795,930,859	191,618,454	24.1	92,574,826	212,792,893

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	183,618,293	187,410,167	36,327,695	19.4	107,174,719	108,944,282	24,068,652	22.1	76,443,574	78,465,885	12,259,044	15.6
		G	M. D. DE COORCCA	2,410	5,945,304	6,585,298	3,024,998	45.9	3,033,636	2,493,747	362,958	14.6	2,911,668	4,091,551	2,662,040	65.1
		F	M. D. DE POROY	13,953	16,180,498	18,257,210	2,991,491	16.4	6,773,578	4,528,060	529,724	11.7	9,406,920	13,729,150	2,461,767	17.9
		D	M. D. DE SAN JERONIMO	77,751	64,340,046	60,514,647	10,489,933	17.3	28,556,477	26,178,619	4,912,339	18.8	35,783,569	34,336,028	5,577,594	16.2
		D	M. D. DE SAN SEBASTIAN	144,460	105,432,421	130,085,851	11,242,635	8.6	52,634,414	43,142,731	7,025,099	16.3	52,798,007	86,943,120	4,217,536	4.9
		D	M. D. DE SANTA GO	106,739	83,383,243	96,924,481	15,491,923	16.0	53,927,072	38,369,532	5,366,277	14.0	29,456,171	58,554,949	10,125,646	17.3
		F	M. D. DE SAYLLA	9,462	14,669,711	14,083,504	2,073,778	14.7	3,221,295	3,075,595	402,433	13.1	11,448,416	11,007,909	1,671,345	15.2
		D	M. D. DE WANCHAQ	61,530	48,830,389	48,104,309	8,311,390	17.3	33,244,579	32,242,973	6,247,158	19.4	15,585,810	15,861,336	2,064,232	13.0
	ACOMAYO	B	M. P. DE ACOMAYO	4,523	11,090,064	11,377,224	2,018,890	17.7	6,568,584	6,402,084	1,005,349	15.7	4,521,480	4,975,140	1,013,541	20.4
		F	M. D. DE ACOPIA	3,121	4,876,760	4,574,287	1,246,534	27.3	1,488,257	1,488,257	246,566	16.6	3,388,503	3,086,030	999,968	32.4
		F	M. D. DE ACOS	2,328	4,315,900	4,179,076	768,669	18.4	1,458,795	1,458,795	205,931	14.1	2,857,105	2,720,281	562,739	20.7
		F	M. D. DE MOSOC LLA CTA	983	3,505,162	3,247,914	375,396	11.6	1,165,646	1,165,646	161,887	13.9	2,339,516	2,082,268	213,509	10.3
		F	M. D. DE POMACANCHI	7,515	31,203,866	29,619,884	2,766,747	9.3	6,064,461	4,361,568	518,783	11.9	25,139,405	25,258,316	2,247,965	8.9
		F	M. D. DE RONDOCAN	1,800	3,129,171	5,500,594	495,865	9.0	1,237,411	1,237,411	198,709	16.1	1,891,760	4,263,183	297,156	7.0
		E	M. D. DE SANGARARA	3,362	6,881,644	8,129,331	801,082	9.9	2,326,449	2,126,449	342,371	16.1	4,555,195	6,002,882	458,711	7.6
	ANTA	B	M. P. DE ANTA	26,916	47,622,436	44,801,781	7,990,438	17.8	22,808,941	19,888,737	2,576,194	13.0	24,813,495	24,913,044	5,414,244	21.7
		F	M. D. DE ANCAHUASI	7,900	16,402,369	35,874,549	2,151,309	6.0	6,084,173	6,084,173	607,131	10.0	10,318,196	29,790,376	1,544,178	5.2
		F	M. D. DE CACHIMAYO	2,854	3,733,586	3,610,367	655,287	18.2	1,878,284	1,899,279	327,198	17.2	1,855,302	1,711,088	328,088	19.2
		G	M. D. DE HINCHAY PUJIO	4,275	13,285,908	16,043,058	1,414,549	8.8	2,805,064	2,805,064	308,338	11.0	10,480,844	13,237,994	1,106,212	8.4
		F	M. D. DE HUAROCONDO	4,486	10,687,491	16,691,399	1,658,285	9.9	4,215,666	4,224,051	344,663	8.2	6,471,825	12,467,348	1,313,622	10.5
		G	M. D. DE LIMATAMBO	7,567	15,111,398	14,408,401	1,784,286	12.4	4,499,162	4,552,692	863,017	19.0	10,612,236	9,855,709	921,268	9.3
		F	M. D. DE MOLLEPATA	3,580	6,745,998	8,103,319	3,844,939	47.4	3,510,998	3,351,537	945,811	28.2	3,235,000	4,751,782	2,899,128	61.0
		F	M. D. DE PUCYURA	3,113	8,267,751	7,905,468	1,969,019	24.9	2,573,974	2,370,510	464,006	19.6	5,693,777	5,534,958	1,505,012	27.2
	CALCA	F	M. D. DE ZURITE	3,764	6,991,539	6,569,958	1,363,703	20.8	2,329,579	2,137,053	476,971	22.3	4,661,960	4,432,905	886,731	20.0
		B	M. P. DE CALCA	23,969	59,246,583	60,873,692	8,671,673	14.2	31,411,303	29,271,133	3,074,293	10.5	27,835,280	31,602,559	5,597,380	17.7
		E	M. D. DE COYA	3,620	6,908,784	6,526,664	924,488	14.2	2,535,308	2,525,308	274,103	10.9	4,373,476	4,001,356	650,385	16.3
		F	M. D. DE LAMAY	6,029	12,664,156	9,896,226	1,491,333	15.1	4,274,299	3,856,103	417,194	10.8	8,389,857	6,040,123	1,074,139	17.8
		F	M. D. DE LARES	6,284	22,994,023	25,548,239	2,832,973	11.1	7,924,706	7,969,328	767,650	9.6	15,069,317	17,578,911	2,065,323	11.7
		F	M. D. DE PISAC	11,885	22,677,878	21,031,431	3,529,045	16.8	7,717,496	5,901,095	731,875	12.4	14,960,382	15,130,336	2,797,170	18.5
		G	M. D. DE SAN SALVADOR	6,281	12,422,786	11,541,807	2,578,710	22.3	4,677,492	4,078,540	456,962	11.2	7,745,294	7,463,267	2,121,748	28.4
		F	M. D. DE TARAY	4,947	9,642,051	10,824,173	1,214,177	11.2	3,514,232	3,398,873	354,767	10.4	6,127,819	7,425,300	859,410	11.6
	CANAS	G	M. D. DE YANATILE	9,228	21,028,911	22,180,486	1,669,546	7.5	8,489,124	8,585,879	1,164,730	13.6	12,539,787	13,594,607	504,815	3.7
		B	M. P. DE CANAS - YANA OCA	9,239	25,444,616	24,187,057	4,034,550	16.7	15,046,154	14,479,815	1,708,392	11.8	10,398,462	9,707,242	2,326,158	24.0
		G	M. D. DE CHECCA	5,435	19,863,542	27,639,433	5,469,166	19.8	6,194,794	4,353,103	952,616	21.9	13,668,748	23,286,330	4,516,550	19.4
		G	M. D. DE KUNTURKANKI	5,151	11,700,964	10,831,872	1,532,142	14.1	4,888,532	4,415,997	721,755	16.3	6,812,432	6,415,875	810,388	12.6
		G	M. D. DE LANGUI	2,043	5,153,833	4,587,824	514,034	11.2	2,395,528	1,829,519	295,286	16.1	2,758,305	2,758,305	218,749	7.9
		G	M. D. DE LAYO	5,475	14,270,297	13,840,565	3,460,767	25.0	5,314,305	5,582,210	1,618,386	29.0	8,955,992	8,258,355	1,842,380	22.3
		F	M. D. DE PAMPAMARCA	1,874	3,174,003	2,971,255	794,822	26.8	1,525,209	1,525,209	281,508	18.5	1,648,794	1,446,046	513,314	35.5
		G	M. D. DE QUEHUE	2,590	8,716,994	8,316,640	1,314,239	15.8	2,905,924	2,988,414	682,671	22.8	5,811,070	5,328,226	631,568	11.9
	CANCHIS	G	M. D. DE TUPAC AMARU	2,582	4,579,194	4,934,523	952,214	19.3	2,079,000	2,079,000	277,123	13.3	2,500,194	2,855,523	675,091	23.6
		A	M. P. DE CANCHIS - SICUANI	65,864	83,545,205	75,371,364	11,987,962	15.9	47,379,066	39,565,939	7,565,568	19.1	36,166,139	35,805,425	4,422,394	12.4
		F	M. D. DE CHECA CUPE	5,253	11,429,700	9,306,048	1,214,855	13.1	3,751,999	3,193,611	525,858	16.5	7,677,701	6,112,437	688,997	11.3
		F	M. D. DE COMBAPATA	4,995	7,195,567	6,794,387	940,184	13.8	2,899,278	2,718,748	322,552	11.9	4,296,289	4,075,639	617,632	15.2
		G	M. D. DE MARANGANI	10,280	20,861,528	25,775,724	3,774,504	14.6	6,481,212	6,262,775	751,133	12.0	14,380,316	19,512,949	3,023,371	15.5
	F	M. D. DE PITUMARCA	8,538	17,345,001	22,287,685	5,018,735	22.5	5,897,760	5,747,760	944,668	16.4	11,447,241	16,539,925	4,074,067	24.6	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	9,641,298	12,025,549	1,330,949	11.1	4,084,475	4,065,103	648,534	16.0	5,556,823	7,960,446	682,415	8.6	
		F	M. D. DE SAN PEDRO	2,780	4,971,686	5,575,886	926,736	16.6	2,068,812	2,041,475	356,348	17.5	2,902,877	3,534,411	570,388	16.1	
		F	M. D. DE TINTA	5,453	10,228,700	9,899,605	1,218,475	12.3	3,498,623	2,892,726	471,755	16.3	6,730,074	7,006,879	746,719	10.7	
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	102,262,130	112,863,262	16,158,376	14.3	60,586,261	34,085,943	4,163,552	12.2	41,675,869	78,777,319	11,994,823	15.2	
		G	M. D. DE CAPACMARCA	4,064	12,912,568	21,164,978	7,377,098	34.9	4,309,218	4,049,718	674,303	16.7	8,603,350	17,115,260	6,702,794	39.2	
		G	M. D. DE CHAMA CA	6,359	25,857,729	28,085,041	4,709,634	16.8	8,284,263	6,253,402	1,080,380	17.3	17,573,466	21,831,639	3,629,254	16.6	
		G	M. D. DE COLQUEMARCA	6,923	31,628,823	36,205,615	5,385,818	14.9	9,096,121	9,345,052	1,181,614	12.6	22,532,702	26,860,563	4,204,203	15.7	
		G	M. D. DE LIVITACA	13,009	60,569,334	76,653,918	22,214,270	29.0	35,823,838	23,076,450	8,617,559	37.3	24,745,496	53,577,468	13,596,711	25.4	
		G	M. D. DE LLUSCO	4,083	14,944,769	18,208,200	2,288,903	12.6	6,372,319	6,052,319	1,235,349	20.4	8,572,450	12,155,881	1,053,554	8.7	
		G	M. D. DE QUIÑOTA	3,978	18,972,841	17,048,501	1,341,869	7.9	5,348,145	5,086,862	507,901	10.0	13,624,696	11,961,639	833,968	7.0	
		F	M. D. DE VELLILE	8,587	26,465,241	27,138,717	6,097,307	22.5	13,679,736	10,565,284	1,814,932	17.2	12,785,505	16,573,433	4,282,375	25.8	
	ESPINAR	A	M. P. DE ESPINAR	40,781	159,642,613	172,550,369	18,815,120	10.9	73,241,617	56,585,081	4,643,177	8.2	86,400,996	115,965,288	14,171,943	12.2	
		F	M. D. DE CONDOROMA	824	4,997,199	6,297,702	1,574,352	25.0	1,757,626	1,469,550	214,110	14.6	3,239,573	4,828,152	1,360,242	28.2	
		G	M. D. DE COPORAQUE	8,688	43,200,824	41,371,167	4,693,557	11.3	13,994,102	12,194,102	2,329,396	19.1	29,206,722	29,177,065	2,364,161	8.1	
		G	M. D. DE OCORURO	902	8,445,639	22,754,263	2,111,042	9.3	2,950,139	2,959,376	371,693	12.6	5,495,500	19,794,887	1,739,349	8.8	
		F	M. D. DE PALLPATA	5,059	25,704,391	23,442,691	4,233,663	18.1	7,574,946	7,574,946	828,360	10.9	18,129,445	15,867,745	3,405,303	21.5	
		G	M. D. DE PICHIGUA	2,663	11,725,362	17,599,823	2,451,168	13.9	4,052,634	3,463,651	430,398	12.4	7,672,728	14,136,172	2,020,770	14.3	
		G	M. D. DE SUYCKUTAMBO	1,371	12,354,880	20,468,105	5,085,018	24.8	2,569,076	2,467,450	545,055	22.1	9,785,804	18,000,655	4,539,963	25.2	
	G	M. D. DE ALTO PICHIGUA	1,894	9,341,303	11,212,847	2,395,901	21.4	3,018,269	2,721,759	294,107	10.8	6,323,034	8,491,088	2,101,794	24.8		
	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	117,695,830	115,470,928	16,692,050	14.5	57,043,884	58,445,693	7,004,836	12.0	60,651,946	57,025,235	9,687,215	17.0	
		G	M. D. DE ECHARATE	17,871	149,692,693	148,532,726	27,449,578	18.5	34,786,666	34,016,578	6,593,947	19.4	114,906,027	114,516,148	20,855,631	18.2	
		F	M. D. DE HUA YOPATA	5,418	25,940,934	24,349,622	3,084,669	12.7	6,812,169	5,040,563	773,069	15.3	19,128,765	19,309,059	2,311,600	12.0	
		G	M. D. DE MARANURA	4,930	25,578,033	24,264,914	2,987,294	12.3	8,043,047	6,696,606	699,799	10.5	17,534,986	17,568,308	2,287,494	13.0	
		G	M. D. DE OCOBAMBA	5,861	40,759,074	35,655,472	3,785,103	10.6	10,007,610	9,648,121	694,055	7.2	30,751,464	26,007,351	3,091,048	11.9	
		G	M. D. DE QUELLOUNO	15,091	132,694,214	123,085,374	13,314,359	10.8	34,039,728	29,959,545	1,628,092	5.4	98,654,486	93,125,829	11,686,267	12.5	
		F	M. D. DE QUIMBIRI	14,056	148,763,537	162,463,847	41,539,254	25.6	34,178,061	34,894,322	11,930,436	34.2	114,585,476	127,569,525	29,608,817	23.2	
		G	M. D. DE SANTA TERESA	6,912	43,244,014	41,564,994	2,855,724	6.9	10,230,218	10,068,350	689,161	6.8	33,013,796	31,496,644	2,166,563	6.9	
		G	M. D. DE VILCABAMBA	9,976	96,944,125	91,778,193	14,917,690	16.3	36,324,414	20,762,741	2,112,229	10.2	60,619,711	71,015,452	12,805,461	18.0	
		E	M. D. DE PICHARI	24,006	205,192,331	287,095,956	41,479,661	14.4	51,436,778	53,905,734	9,381,195	17.4	153,755,553	233,190,222	32,098,467	13.8	
		G	M. D. DE INKAWASI	5,166	27,779,093	41,603,880	2,922,370	7.0	7,574,637	7,058,501	957,460	13.6	20,204,456	34,545,379	1,964,910	5.7	
		F	M. D. DE VILLA VIRGEN	2,458	25,104,735	28,845,360	4,952,755	17.2	5,242,311	5,010,351	1,680,458	33.5	19,862,424	23,835,009	3,272,296	13.7	
		G	M. D. DE VILLA KINTIARINA	2,420	36,925,853	34,865,066	3,798,860	10.9	8,411,974	7,799,311	1,931,539	24.8	28,513,879	27,065,755	1,867,321	6.9	
		G	M. D. DE MEGANTONI	7,394	387,462,881	573,034,518	112,782,843	19.7	85,460,669	49,914,983	9,347,699	18.7	302,002,212	523,119,535	103,435,144	19.8	
		G	M. D. DE KUMPRUSHIATO	5,801	66,893,803	63,425,376	8,336,255	13.1	15,360,897	12,004,895	792,944	6.6	51,532,906	51,420,481	7,543,311	14.7	
		G	M. D. DE CIELO PUNCO	2,263	21,754,866	22,178,522	3,498,144	15.8	3,897,248	4,696,839	1,753,259	37.3	17,857,618	17,481,683	1,744,885	10.0	
		G	M. D. DE MANITEA	3,626	37,280,301	40,482,537	9,035,621	22.3	8,454,317	6,799,803	3,372,377	49.6	28,825,984	33,682,734	5,663,244	16.8	
		G	M. D. DE UNIÓN ASHANINKA	5,899	62,479,499	93,406,327	12,326,261	13.2	32,764,593	23,902,250	4,543,655	19.0	29,714,906	69,504,077	7,782,606	11.2	
		PARURO	B	M. P. DE PARURO	3,477	26,121,843	27,766,207	2,648,546	9.5	7,664,684	7,194,523	1,251,540	17.4	18,457,159	20,571,684	1,397,006	6.8
			F	M. D. DE ACCHA	3,041	9,407,892	15,471,106	681,261	4.4	2,261,051	2,349,342	468,001	19.9	7,146,841	13,121,764	213,259	1.6
	G		M. D. DE CCAPI	3,036	9,171,533	10,828,408	2,973,979	27.5	3,064,152	3,238,220	242,261	7.5	6,107,381	7,590,188	2,731,718	36.0	
	E		M. D. DE COLCHA	905	3,588,416	4,856,073	215,572	4.4	840,206	943,955	136,736	14.5	2,748,210	3,912,118	78,836	2.0	
	F		M. D. DE HUANOQUITE	5,025	12,888,683	11,974,827	2,733,702	22.8	4,262,045	4,262,045	592,895	13.9	8,626,638	7,712,782	2,140,808	27.8	
G	M. D. DE OMACHA		5,771	19,624,311	18,451,910	1,702,312	9.2	4,823,862	4,516,824	670,187	14.8	14,800,449	13,935,086	1,032,125	7.4		
F	M. D. DE PACCARITAMBO		2,052	4,008,869	3,987,426	419,667	10.5	1,435,832	1,502,057	292,865	19.5	2,573,037	2,485,369	126,802	5.1		
E	M. D. DE PILLPINTO		1,000	2,329,808	2,346,818	408,634	17.4	1,170,703	1,170,703	241,452	20.6	1,159,105	1,176,115	167,182	14.2		
G	M. D. DE YA URSQUE	1,854	6,007,065	4,949,954	306,104	6.2	1,915,878	1,701,126	184,776	10.9	4,091,187	3,248,828	121,328	3.7			

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	41,439,735	47,004,935	7,082,967	15.1	19,271,423	20,137,099	1,852,080	9.2	22,168,312	26,867,836	5,230,888	19.5	
		G	M. D. DE CAICAY	3,151	9,434,750	15,805,239	4,456,740	28.2	5,713,675	3,072,371	372,792	12.1	3,721,075	12,732,868	4,083,948	32.1	
		G	M. D. DE CHALLABAMBA	9,364	32,875,081	30,572,513	4,238,934	13.9	10,729,105	9,529,105	2,170,552	22.8	22,145,976	21,043,408	2,068,381	9.8	
		G	M. D. DE COLQUEPATA	8,836	22,304,638	18,909,833	8,026,806	42.4	8,606,730	9,296,034	4,076,412	43.9	13,697,908	9,613,799	3,950,394	41.1	
		G	M. D. DE HUANCARANI	8,001	17,575,853	16,101,669	2,139,314	13.3	5,899,717	4,899,717	588,341	12.0	11,676,136	11,201,952	1,550,974	13.8	
		F	M. D. DE KOSÑIPATA	4,924	22,359,185	41,379,814	11,380,955	27.5	10,928,689	9,652,269	1,369,950	14.2	11,430,496	31,727,545	10,011,005	31.6	
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	32,197,463	30,801,736	4,161,762	13.5	19,263,739	17,817,223	2,244,599	12.6	12,933,724	12,984,513	1,917,163	14.8	
		E	M. D. DE ANDAHUAYLILLAS	7,382	12,629,884	11,520,209	2,735,459	23.7	4,464,706	4,299,450	849,840	19.8	8,165,178	7,220,759	1,885,619	26.1	
		E	M. D. DE CAMANTI	2,692	8,573,188	7,130,383	1,157,195	16.2	3,551,780	2,871,648	499,674	17.4	5,021,408	4,258,735	657,522	15.4	
		G	M. D. DE CCARHUAYO	3,197	9,300,954	8,735,654	1,146,996	13.1	3,760,751	3,396,815	492,007	14.5	5,540,203	5,338,839	654,988	12.3	
		G	M. D. DE CCATCA	15,186	39,035,245	40,251,033	9,757,460	24.2	13,890,808	10,503,741	2,414,708	23.0	25,144,437	29,747,292	7,342,752	24.7	
		G	M. D. DE CUSIPATA	4,645	14,320,874	16,265,866	2,941,084	18.1	4,502,043	4,308,120	596,119	13.8	9,818,831	11,957,746	2,344,966	19.6	
		F	M. D. DE HUARO	5,055	9,663,854	8,888,585	1,265,221	14.2	3,032,897	3,032,897	585,873	19.3	6,630,957	5,855,688	679,348	11.6	
		E	M. D. DE LUCRE	5,510	9,552,727	9,466,900	1,317,530	13.9	3,469,604	3,474,467	409,389	11.8	6,083,123	5,992,433	908,141	15.2	
		G	M. D. DE MARCAPATA	5,008	19,941,100	19,428,741	2,912,786	15.0	6,609,335	5,862,314	400,355	6.8	13,331,765	13,566,427	2,512,431	18.5	
		G	M. D. DE OCONGATE	19,224	41,110,757	37,667,421	5,713,761	15.2	13,324,679	13,424,679	2,178,772	16.2	27,786,078	24,242,742	3,534,988	14.6	
		E	M. D. DE OROPESA	12,583	15,488,063	14,354,072	1,181,206	8.2	6,636,542	6,117,503	751,858	12.3	8,851,521	8,236,569	429,348	5.2	
		G	M. D. DE QUIQUIJANA	12,084	29,586,568	25,623,101	3,653,243	14.3	9,564,484	7,337,513	1,020,580	13.9	20,022,084	18,285,588	2,632,663	14.4	
		URUBAMBA	B	M. P. DE URUBAMBA	24,885	49,960,292	50,015,491	6,614,456	13.2	25,506,979	23,171,414	3,300,286	14.2	24,453,313	26,844,077	3,314,169	12.3
			F	M. D. DE CHINCHERO	12,825	14,444,743	13,750,043	2,298,863	16.7	8,589,665	7,017,728	820,061	11.7	5,855,078	6,732,315	1,478,801	22.0
	F		M. D. DE HUAYLLABAMBA	6,529	14,416,994	17,537,104	1,184,271	6.8	4,209,413	4,077,413	503,964	12.4	10,207,581	13,459,691	680,308	5.1	
	E		M. D. DE MACHUPICCHU	5,761	25,907,895	26,195,589	5,147,853	19.7	18,205,824	17,430,449	2,973,684	17.1	7,702,071	8,765,140	2,174,169	24.8	
	G		M. D. DE MARAS	6,839	16,471,196	15,389,948	1,345,639	8.7	5,819,231	5,369,751	758,510	14.1	10,651,965	10,020,197	587,129	5.9	
	G		M. D. DE OLLANTAYTAMBO	12,061	29,867,866	28,895,112	7,738,959	26.8	10,998,738	10,998,738	2,149,277	19.5	18,869,128	17,896,374	5,589,682	31.2	
	E		M. D. DE YUCAY	3,444	4,220,142	5,314,015	755,512	14.2	1,538,825	1,729,953	291,907	16.9	2,681,317	3,584,062	463,605	12.9	
	TOTAL DEPARTAMENTO				1,389,737	3,998,997,177	4,478,176,758	733,791,451	16.4	1,504,791,171	1,298,139,845	216,443,690	16.7	2,494,206,006	3,180,036,913	517,347,762	16.3

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	63,688,564	63,653,743	5,719,877	9.0	38,005,615	38,005,615	4,985,637	13.1	25,682,949	25,648,128	734,240	2.9
		G	M. D. DE ACOBAMBILLA	1,597	3,157,145	3,632,938	634,009	17.5	1,532,700	1,906,761	513,248	26.9	1,624,445	1,726,177	120,761	7.0
		G	M. D. DE ACORIA	14,580	30,481,805	31,495,583	3,758,985	11.9	14,120,318	13,942,318	1,824,877	13.1	16,361,487	17,553,265	1,934,108	11.0
		E	M. D. DE CONAYCA	778	1,207,732	1,173,219	145,445	12.4	690,781	690,781	137,445	19.9	516,951	482,438	8,000	1.7
		G	M. D. DE CUENCA	926	1,838,658	1,781,189	207,768	11.7	1,599,730	1,327,920	177,966	13.4	238,928	453,269	29,803	6.6
		F	M. D. DE HUA CHOCOLPA	1,598	3,465,657	8,529,848	1,602,937	18.8	2,407,329	2,710,230	476,093	17.6	1,058,328	5,819,618	1,126,844	19.4
		E	M. D. DE HUAYLLAHUARA	623	1,687,380	2,968,623	297,563	10.0	466,215	560,783	102,787	18.3	1,221,165	2,407,840	194,777	8.1
		F	M. D. DE IZCUCHACA	908	1,123,716	1,168,331	202,209	17.3	849,928	934,468	202,209	21.6	273,788	233,863	0	0.0
		F	M. D. DE LARIA	641	1,413,936	1,199,487	104,174	8.7	1,090,248	1,050,767	104,174	9.9	323,688	148,720	0	0.0
		G	M. D. DE MANTA	805	1,366,493	1,437,142	237,977	16.6	1,090,287	1,147,137	187,207	16.3	276,206	290,005	50,770	17.5
		E	M. D. MARISCAL CÁCERES	451	884,860	917,171	143,389	15.6	683,674	683,674	143,389	21.0	201,186	233,497	0	0.0
		F	M. D. DE MOYA	758	1,110,293	1,171,244	250,011	21.3	746,347	840,671	209,697	24.9	363,946	330,573	40,314	12.2
		G	M. D. DE NUEVO OCCORO	1,565	2,175,785	2,537,789	349,788	13.8	1,408,552	1,180,367	225,544	19.1	767,233	1,357,422	124,244	9.2
		G	M. D. DE PALCA	1,655	4,504,386	3,679,966	1,545,986	42.0	2,086,488	1,894,938	313,696	16.6	2,417,898	1,785,028	1,232,290	69.0
		F	M. D. DE PILCHACA	502	1,471,874	1,608,937	96,519	6.0	879,519	881,973	96,519	10.9	592,355	726,964	0	0.0
		G	M. D. DE VILCA	1,615	2,375,353	2,291,431	142,263	6.2	1,657,709	1,657,709	142,263	8.6	717,644	633,722	0	0.0
		G	M. D. DE YALI	18,070	29,004,262	27,286,574	1,848,964	6.8	8,469,032	8,469,032	1,419,640	16.8	20,535,230	18,817,542	429,324	2.3
		D	M. D. DE ASCENSION	20,696	11,252,311	9,927,499	997,523	10.0	5,765,745	5,444,863	979,317	18.0	5,486,566	4,482,636	18,206	0.4
		G	M. D. DE HUANDO	6,102	5,356,121	5,095,621	442,322	8.7	3,064,928	2,990,109	393,980	13.2	2,291,193	2,105,512	48,342	2.3
		ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	19,261,896	18,902,748	2,846,990	15.1	16,716,111	15,949,508	2,363,782	14.8	2,545,785	2,953,240	483,208
	G		M. D. DE ANDABAMBA	2,791	5,596,592	7,053,567	488,646	6.9	2,271,045	2,271,045	262,241	11.5	3,325,547	4,782,522	226,405	4.7
	G		M. D. DE ANTA	3,767	4,524,504	6,068,183	476,725	7.9	2,839,485	2,866,832	466,225	16.3	1,685,019	3,201,351	10,500	0.3
	F		M. D. DE CAJA	1,562	1,869,639	5,375,349	452,901	8.4	1,248,289	1,248,289	181,894	14.6	621,350	4,127,060	271,007	6.6
	F		M. D. DE MARCAS	1,329	1,697,598	1,518,901	205,525	13.5	1,161,603	1,161,603	194,235	16.7	535,995	357,298	11,290	3.2
	F		M. D. DE PAUCARA	6,937	16,241,731	11,660,797	1,331,385	11.4	11,065,583	8,023,551	1,331,385	16.6	5,176,148	3,637,246	0	0.0
	F		M. D. DE POMACCOCHA	2,540	3,359,262	5,164,247	849,165	16.4	2,108,845	2,177,491	252,896	11.6	1,250,417	2,986,756	596,269	20.0
	F		M. D. DE ROSARIO	4,434	5,867,832	6,845,960	718,933	10.5	1,867,165	1,867,165	329,715	17.7	4,000,667	4,978,795	389,218	7.8
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	38,958,169	46,436,785	6,830,602	14.7	28,502,894	24,212,381	3,999,206	16.5	10,455,275	22,224,404	2,831,396	12.7
		G	M. D. DE ANCHONGA	7,425	6,284,393	6,229,534	546,631	8.8	4,174,940	3,746,584	410,833	11.0	2,109,453	2,482,950	135,799	5.5
		E	M. D. DE CALLANMARCA	525	879,424	900,038	172,971	19.2	679,869	679,869	139,971	20.6	199,555	220,169	33,000	15.0
		F	M. D. DE COCHA CCASA	2,943	2,737,424	2,597,869	375,695	14.5	1,526,122	1,560,072	174,803	11.2	1,211,302	1,037,797	200,892	19.4
		G	M. D. DE CHINCHO	848	1,723,163	1,952,538	278,509	14.3	1,340,234	1,349,537	146,633	10.9	382,929	603,001	131,876	21.9
		G	M. D. DE CONGALLA	3,453	6,144,069	8,923,135	1,623,805	18.2	2,310,880	2,310,880	380,823	16.5	3,833,189	6,612,255	1,242,982	18.8
		F	M. D. DE HUANCA HUANCA	1,261	1,558,966	1,559,980	228,065	14.6	791,860	792,426	183,915	23.2	767,106	767,554	44,150	5.8
		E	M. D. HUAYLLAY GRANDE	851	4,364,161	7,091,067	187,298	2.6	1,770,228	1,691,316	160,598	9.5	2,593,433	5,399,751	26,700	0.5
		F	M. D. DE JULCAMARCA	1,862	1,252,723	1,281,701	185,919	14.5	708,951	708,951	175,919	24.8	543,772	572,750	10,000	1.7
		G	M. D. DE SAN ANTONIO ANTAPARCC	2,147	3,676,196	6,243,090	411,399	6.6	1,431,309	1,523,077	294,084	19.3	2,244,887	4,720,013	117,315	2.5
		G	M. D. DE SANTO TOMAS DE PATA	1,350	1,998,620	1,976,949	360,351	18.2	962,199	962,199	265,767	27.6	1,036,421	1,014,750	94,585	9.3
		G	M. D. DE SECCLLA	3,080	2,697,175	2,733,686	331,745	12.1	1,590,613	1,598,944	235,155	14.7	1,106,562	1,134,742	96,590	8.5
	CASTRO VIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	12,059,528	10,620,370	709,170	6.7	7,045,873	6,316,009	681,375	10.8	5,013,655	4,304,361	27,796	0.6
		G	M. D. DE ARMA	855	1,257,355	1,082,416	137,013	12.7	891,779	764,670	119,180	15.6	365,576	317,746	17,833	5.6
		F	M. D. DE AURAHUA	1,342	2,328,464	2,288,405	237,143	10.4	1,365,750	1,344,856	143,643	10.7	962,714	943,549	93,500	9.9
		G	M. D. DE CAPILLAS	806	4,011,289	4,008,064	198,574	5.0	796,246	796,246	163,273	20.5	3,215,043	3,211,818	35,301	1.1
		G	M. D. DE CHUPAMARCA	870	1,336,044	1,737,033	318,537	18.3	668,752	692,314	133,537	19.3	667,292	1,044,719	185,000	17.7
		G	M. D. DE COCAS	676	1,568,907	1,120,101	131,633	11.8	1,008,901	678,982	131,633	19.4	560,006	441,119	0	0.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANCAVELICA	CASTRO VIRREYNA	G	M. D. DE HUACHOS	726	1,140,454	1,008,523	135,439	13.4	734,922	694,295	127,539	18.4	405,532	314,228	7,900	2.5	
		F	M. D. DE HUAMA TAMBO	403	795,193	766,418	131,271	17.1	550,024	550,024	125,271	22.8	245,169	216,394	6,000	2.8	
		G	M. D. DE MOLLEPAMPA	1,103	1,995,946	2,213,823	233,203	10.5	1,113,129	1,387,402	227,203	16.4	882,817	826,421	6,000	0.7	
		G	M. D. DE SAN JUAN	789	967,307	805,815	160,332	19.9	632,828	632,828	155,332	24.5	334,479	172,987	5,000	2.9	
		G	M. D. DE SANTA ANA	688	2,428,413	3,225,920	124,137	3.8	1,160,316	1,172,313	124,137	10.6	1,268,097	2,053,607	0	0.0	
		F	M. D. DE TANTARA	654	1,067,997	1,094,751	170,572	15.6	930,151	940,705	156,064	16.6	137,846	154,046	14,508	9.4	
	CHURCAMPAA	F	M. D. DE TICRAPO	1,478	1,405,598	1,680,984	148,658	8.8	1,238,078	1,479,118	148,658	10.1	167,520	201,866	0	0.0	
		B	M. P. DE CHURCAMPAA	5,302	17,196,742	16,820,626	2,348,849	14.0	9,465,128	9,465,128	1,850,324	19.5	7,731,614	7,355,498	498,525	6.8	
		G	M. D. DE ANCO	5,568	5,417,522	4,678,253	798,458	17.1	3,034,391	3,034,391	759,708	25.0	2,383,131	1,643,862	38,750	2.4	
		G	M. D. DE CHINCHIHUASI	1,584	2,243,738	2,386,887	330,780	13.9	1,760,279	1,742,204	208,904	12.0	483,459	644,683	121,876	18.9	
		G	M. D. DE EL CARMEN	2,360	2,497,718	2,857,445	378,137	13.2	1,253,246	1,396,885	241,421	17.3	1,244,472	1,460,560	136,716	9.4	
		F	M. D. DE LA MERCED	1,189	909,703	1,002,010	211,706	21.1	643,321	606,861	141,392	23.3	266,382	395,149	70,314	17.8	
		G	M. D. DE LOCROJA	3,181	2,597,868	2,533,333	405,342	16.0	1,722,235	1,685,235	321,968	19.1	875,633	848,098	83,374	9.8	
		G	M. D. DE PAUCARBAMBA	3,762	3,934,268	3,972,467	610,718	15.4	2,539,023	2,539,023	512,730	20.2	1,395,245	1,433,444	97,988	6.8	
		F	M. D. SAN MIGUEL DE MAYOCC	672	1,334,860	1,322,392	173,912	13.2	680,234	692,234	115,562	16.7	654,626	630,158	58,350	9.3	
		F	M. D. SAN PEDRO DE CORIS	3,256	4,888,447	7,570,595	985,932	13.0	3,227,076	3,142,393	308,507	9.8	1,661,371	4,428,202	677,425	15.3	
		G	M. D. DE PACHAMARCA	1,645	2,711,203	2,727,462	242,101	8.9	1,927,440	1,845,820	225,296	12.2	783,763	881,642	16,806	1.9	
		G	M. D. DE COSME	2,719	2,822,194	2,778,832	296,116	10.7	1,779,228	1,779,228	263,406	14.8	1,042,966	999,604	32,710	3.3	
		B	M. P. DE HUAYTARA	2,332	13,446,861	16,695,930	1,627,324	9.7	11,650,157	8,001,361	1,094,435	13.7	1,796,704	8,694,569	532,890	6.1	
		HUAYTARA	F	M. D. DE AYAVI	807	2,567,010	2,403,422	315,615	13.1	831,938	670,170	170,562	25.5	1,735,072	1,733,252	145,053	8.4
	G		M. D. DE CORDOVA	738	1,702,107	1,946,265	190,649	9.8	1,338,806	1,550,806	145,810	9.4	363,301	395,459	44,839	11.3	
	F		M. D. HUAYACUNDO ARMA	496	963,729	901,898	118,851	13.2	678,882	589,471	104,243	17.7	284,847	312,427	14,608	4.7	
	E		M. D. DE LARAMARCA	802	1,418,379	1,095,285	222,818	20.3	568,005	568,005	139,412	24.5	850,374	527,280	83,406	15.8	
	G		M. D. DE OCOYO	579	1,707,386	1,698,043	276,185	16.3	1,297,589	1,138,626	154,327	13.6	409,797	559,417	121,859	21.8	
	G		M. D. DE PILPICHACA	2,570	9,085,176	9,236,121	2,042,502	22.1	2,372,911	2,376,795	278,520	11.7	6,712,265	6,859,326	1,763,982	25.7	
	F		M. D. DE QUERCO	1,302	1,461,177	1,385,107	216,263	15.6	1,071,114	956,336	188,263	19.7	390,063	428,771	28,000	6.5	
	G		M. D. DE QUITO ARMA	651	1,188,542	1,419,900	139,406	9.8	1,036,977	1,216,977	139,406	11.5	151,565	202,923	0	0.0	
	G		M. D. SAN ANTONIO CUSICANCHA	1,322	1,702,194	1,672,515	139,349	8.3	1,327,862	1,328,722	139,349	10.5	374,332	343,793	0	0.0	
	G		M. D. DE SAN FRANCISCO	1,068	1,565,183	7,677,719	273,134	3.6	1,283,696	1,309,256	168,851	12.9	281,487	6,368,463	104,284	1.6	
	G		M. D. SAN ISIDRO HUIRPA CANCHA	1,123	2,542,915	2,817,037	210,294	7.5	985,894	1,035,094	150,510	14.5	1,557,021	1,781,943	59,784	3.4	
	G		M. D. STGO. DE CHOCORVOS	1,271	2,517,505	2,687,950	334,859	12.5	2,200,840	2,025,192	277,350	13.7	316,665	662,758	57,509	8.7	
	F		M. D. STGO. DE QUIRAHUARA	287	1,331,186	1,376,035	159,709	11.6	1,246,880	1,259,880	155,709	12.4	84,306	116,155	4,000	3.4	
	G		M. D. STO. DOMINGO DE CAPILLAS	668	1,154,917	1,158,294	178,841	15.4	1,007,599	902,479	119,036	13.2	147,318	255,815	59,805	23.4	
	F		M. D. DE TAMBO	889	4,810,594	4,449,282	882,593	19.8	914,560	914,560	231,648	25.3	3,896,034	3,534,722	650,945	18.4	
	TAYACAJA		B	M. P. DE TAYACAJA - PAMPAS	11,582	31,986,748	26,722,085	5,353,752	20.0	24,208,289	19,389,563	3,792,806	19.6	7,778,459	7,332,522	1,560,945	21.3
			G	M. D. DE ACOSTAMBO	3,057	3,695,545	9,444,428	5,031,823	53.3	2,514,164	2,415,077	219,225	9.1	1,181,381	7,029,351	4,812,598	68.5
			G	M. D. DE ACRAQUIA	3,158	3,054,085	10,918,293	441,370	4.0	1,982,126	1,927,066	301,370	15.6	1,071,959	8,991,227	140,000	1.6
			G	M. D. DE AHUAYCHA	3,637	4,650,434	4,447,269	399,568	9.0	2,311,371	2,311,371	399,568	17.3	2,339,063	2,135,898	0	0.0
			G	M. D. DE COLCABAMBA	11,385	16,015,853	18,185,802	2,807,273	15.4	7,441,154	9,143,175	2,008,643	22.0	8,574,699	9,042,627	798,629	8.8
		F	M. D. DANIEL HERNANDES	10,065	7,764,754	7,460,805	750,655	10.1	3,788,093	3,870,161	649,328	16.8	3,976,661	3,590,644	101,327	2.8	
		G	M. D. DE HUA CHOCOLPA	2,274	4,401,691	5,336,172	617,769	11.6	2,603,042	2,404,645	469,261	19.5	1,798,649	2,931,527	148,508	5.1	
		G	M. D. DE HUARBAMBA	2,745	3,007,661	2,721,014	363,200	13.3	2,264,614	2,070,642	363,200	17.5	743,047	650,372	0	0.0	
		E	M. D. DE ÑAHUIMPUQUIO	1,315	1,591,313	1,635,753	282,432	17.3	773,313	779,865	129,131	16.6	818,000	855,888	153,302	17.9	
		F	M. D. DE PAZOS	4,643	7,946,963	9,279,970	2,034,765	21.9	3,549,055	2,404,684	569,222	23.7	4,397,908	6,875,286	1,465,543	21.3	
		E	M. D. DE QUISHUAR	695	1,058,218	1,142,434	184,220	16.1	500,347	557,447	128,005	23.0	557,871	584,987	56,214	9.6	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	7,316,558	4,606,175	524,339	11.4	2,219,373	2,376,649	433,272	18.2	5,097,185	2,229,526	91,067	4.1
		G	M. D. DE SALCAHUASI	2,461	3,186,252	2,354,646	637,169	27.1	1,359,120	1,347,217	155,995	11.6	1,827,132	1,007,429	481,174	47.8
		G	M. D. DE SAN MARCOS ROCCHAC	1,527	5,169,047	7,936,098	3,409,632	43.0	2,815,632	2,707,632	334,923	12.4	2,353,415	5,228,466	3,074,709	58.8
		G	M. D. DE SURCUBAMBA	3,971	6,175,409	10,690,622	992,989	9.3	3,381,842	3,381,842	404,887	12.0	2,793,567	7,308,780	588,102	8.0
		G	M. D. DE TINTAY PUNCU	1,472	4,177,299	5,270,779	430,043	8.2	2,921,876	2,182,275	430,043	19.7	1,255,423	3,088,504	0	0.0
		G	M. D. DE QUICHUAS	4,139	8,178,526	6,313,796	599,835	9.5	2,650,487	2,650,487	431,115	16.3	5,528,039	3,663,309	168,720	4.6
		G	M. D. DE ANDAYMARCA	2,682	6,267,488	9,457,544	971,037	10.3	3,159,712	2,968,537	382,137	12.9	3,107,776	6,489,007	588,900	9.1
		F	M. D. DE ROBLE	996	4,218,273	6,914,636	444,245	6.4	1,775,432	1,696,569	315,732	18.6	2,442,841	5,218,067	128,513	2.5
		F	M. D. DE PICHOS	1,612	3,680,023	4,862,532	743,017	15.3	1,508,970	1,219,615	272,669	22.4	2,171,053	3,642,917	470,348	12.9
		F	M. D. SANTIAGO DE TUCUMA	1,457	1,501,410	1,552,347	156,721	10.1	815,955	835,055	134,923	16.2	685,455	717,292	21,798	3.0
		G	M. D. DE LAMBRAS	1,531	1,694,165	1,467,999	199,960	13.6	639,800	826,511	158,328	19.2	1,054,365	641,488	41,632	6.5
		G	M. D. DE COCHABAMBA	923	1,134,579	1,233,440	301,508	24.4	507,381	541,459	145,946	27.0	627,198	691,981	155,562	22.5
TOTAL DEPARTAMENTO				343,026	564,213,781	620,950,826	82,254,422	13.2	323,357,078	304,252,274	48,258,995	15.9	240,856,703	316,698,552	33,995,427	10.7

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	87,551,536	94,431,705	13,310,718	14.1	70,048,908	70,557,993	12,950,086	18.4	17,502,628	23,873,712	360,632	1.5	
		D	M. D. DE AMARILIS	91,704	33,769,752	34,830,464	6,215,884	17.8	26,377,082	26,462,001	5,526,874	20.9	7,392,670	8,368,463	689,010	8.2	
		G	M. D. DE CHINCHAO	12,790	8,580,648	12,934,415	2,551,380	19.7	5,841,303	5,721,326	1,181,473	20.7	2,739,345	7,213,089	1,369,907	19.0	
		G	M. D. DE CHURUBAMBA	13,276	39,048,700	43,392,142	2,899,087	6.7	7,530,545	7,591,535	1,437,102	18.9	31,518,155	35,800,607	1,461,984	4.1	
		F	M. D. DE MARGOS	3,639	3,280,717	4,445,184	982,701	22.1	2,226,293	2,495,884	483,199	19.4	1,054,424	1,949,300	499,502	25.6	
		G	M. D. DE QUISQUI	2,825	3,147,987	3,181,961	426,950	13.4	2,114,224	2,114,224	346,450	16.4	1,033,763	1,067,737	80,500	7.5	
		G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	12,138,077	12,700,875	772,328	6.1	2,083,364	2,287,936	404,978	17.7	10,054,713	10,412,939	367,350	3.5	
		G	M. D. SAN PEDRO DE CHAULAN	2,428	4,651,094	4,758,441	631,402	13.3	3,784,265	3,830,579	413,410	10.8	866,829	927,862	217,992	23.5	
		G	M. D. SANTA MARIA DEL VALLE	22,239	10,905,050	10,941,050	1,375,584	12.6	7,547,553	7,547,553	1,348,084	17.9	3,357,497	3,393,497	27,500	0.8	
		G	M. D. DE YARUMAYO	1,576	1,513,378	1,513,378	302,462	20.0	1,111,338	1,099,466	300,590	27.3	402,040	413,912	1,872	0.5	
		D	M. D. DE PILLCO MARCA	56,275	16,147,936	22,848,388	4,135,976	18.1	14,797,704	15,981,332	2,785,626	17.4	1,350,232	6,867,056	1,350,350	19.7	
		F	M. D. DE YACUS	4,738	2,810,259	2,849,202	407,930	14.3	1,872,944	1,872,944	332,085	17.7	937,315	976,258	75,845	7.8	
		G	M. D. DE SAN PABLO DE PILLAO	7,770	10,601,860	19,198,703	2,606,751	13.6	5,381,379	5,485,502	1,388,888	25.3	5,220,481	13,713,201	1,217,863	8.9	
	AMBO	B	M. P. DE AMBO	24,358	30,996,316	33,532,711	4,355,376	13.0	17,276,418	15,068,168	2,259,872	15.0	13,719,898	18,464,543	2,095,504	11.3	
		F	M. D. DE CAYNA	2,088	1,583,605	1,605,635	306,166	19.1	1,271,796	1,212,924	221,073	18.2	311,809	392,711	85,093	21.7	
		G	M. D. DE COLPAS	1,408	4,711,330	9,484,725	191,504	2.0	936,093	936,093	149,717	16.0	3,775,237	8,548,632	41,788	0.5	
		G	M. D. DE CONCHAMARCA	3,991	3,578,349	3,730,936	322,824	8.7	2,617,789	2,692,302	309,151	11.5	960,560	1,038,634	13,673	1.3	
		G	M. D. DE HUACAR	7,837	4,381,744	14,348,612	1,168,068	8.1	3,212,383	6,360,131	675,439	10.6	1,169,361	7,988,481	492,629	6.2	
		F	M. D. DE SAN FRANCISCO	1,118	1,709,775	1,734,662	424,853	24.5	1,096,904	953,149	225,952	23.7	612,871	781,513	198,901	25.5	
		G	M. D. DE SAN RAFAEL	7,946	6,191,149	9,951,209	989,848	9.9	4,874,120	4,823,545	610,884	12.7	1,317,029	5,127,664	378,964	7.4	
		F	M. D. DE TOMAY KICHWA	3,030	1,769,445	1,769,445	255,905	14.5	1,465,095	1,431,544	236,155	16.5	304,350	337,901	19,750	5.8	
		B	M. P. DOS DE MAYO - LA UNION	7,110	13,930,749	11,281,786	1,376,407	12.2	7,810,548	7,775,697	971,664	12.5	6,120,201	3,506,089	404,743	11.5	
		F	M. D. DE CHUQUIS	2,686	2,395,605	2,575,511	378,875	14.7	1,377,560	1,377,560	324,807	23.6	1,018,045	1,197,951	54,068	4.5	
	F	M. D. DE MARIAS	4,968	4,417,735	4,420,522	736,840	16.7	2,908,403	2,851,190	497,903	17.5	1,509,332	1,569,332	238,937	15.2		
	DOS DE MAYO	F	M. D. DE PACHAS	3,806	26,153,324	26,392,973	557,165	2.1	3,583,032	3,503,435	533,900	15.2	22,570,292	22,889,538	23,265	0.1	
		F	M. D. DE QUIVILLA	907	1,085,501	1,819,155	203,087	11.2	791,979	798,429	173,087	21.7	293,522	1,020,726	30,000	2.9	
		F	M. D. DE RIPAN	4,938	3,051,412	3,081,585	496,583	16.1	2,149,154	2,153,222	491,746	22.8	902,258	928,363	4,837	0.5	
		G	M. D. DE SHUNQUI	1,350	1,235,788	1,337,167	194,047	14.5	721,910	747,438	182,197	24.4	513,878	589,729	11,850	2.0	
		G	M. D. DE SILLAPATA	1,409	1,382,747	1,448,066	179,349	12.4	1,218,023	1,187,368	166,379	14.0	164,724	260,698	12,970	5.0	
		F	M. D. DE YANAS	1,953	5,927,414	6,674,143	335,175	5.0	1,062,106	1,129,656	147,628	13.1	4,865,308	5,544,487	187,547	3.4	
		B	M. P. DE HUACAYBAMBA	5,488	7,159,215	8,068,206	1,011,703	12.5	4,936,607	5,036,111	967,703	19.2	2,222,608	3,032,095	44,000	1.5	
		G	M. D. DE CANCHABAMBA	2,599	1,347,382	1,372,380	307,799	22.4	1,045,286	1,045,286	292,799	28.0	302,096	327,094	15,000	4.6	
	HUAMALIES	HUACAYBAMBA	G	M. D. DE COCHABAMBA	1,221	1,468,400	1,814,310	583,748	32.2	1,215,643	1,561,553	583,748	37.4	252,757	252,757	0	0.0
			G	M. D. DE PINRA	5,947	3,362,049	4,417,746	508,812	11.5	2,265,313	3,076,532	378,173	12.3	1,096,736	1,341,214	130,639	9.7
			B	M. P. DE HUAMALIES - LLATA	13,289	18,979,684	20,600,305	3,203,460	15.6	12,564,281	12,705,890	2,366,891	18.6	6,415,403	7,894,415	836,569	10.6
		G	M. D. DE ARANCAY	1,193	1,097,273	1,097,273	160,584	14.6	743,373	743,373	152,584	20.5	353,900	353,900	8,000	2.3	
		F	M. D. DE CHAVIN DE PARIARCA	3,665	2,876,787	5,039,884	645,213	12.8	1,312,468	1,312,468	235,485	17.9	1,564,319	3,727,416	409,728	11.0	
		G	M. D. DE JACAS GRANDE	5,631	3,284,527	3,520,215	325,594	9.2	2,295,215	2,297,194	325,594	14.2	989,312	1,223,021	0	0.0	
		G	M. D. DE JIRCAN	1,002	1,538,537	1,757,213	232,637	13.2	992,777	992,777	144,635	14.6	545,760	764,436	88,002	11.5	
		F	M. D. DE MIRAFLORES	2,963	5,034,925	5,595,754	438,812	7.8	1,102,041	1,102,041	340,901	30.9	3,932,884	4,493,713	97,911	2.2	
		F	M. D. DE MONZON	10,556	12,106,631	9,644,270	919,890	9.5	7,448,524	4,951,009	919,890	18.6	4,658,107	4,693,261	0	0.0	
		E	M. D. DE PUNCHAO	1,847	973,549	989,838	178,912	18.1	685,356	685,356	133,912	19.5	288,193	304,482	45,000	14.8	
		G	M. D. DE PUÑOS	3,906	2,409,915	3,302,181	710,478	21.5	1,701,784	1,832,100	231,228	12.6	708,131	1,470,081	479,250	32.6	
		G	M. D. DE SINGA	2,765	1,776,838	2,132,384	415,586	19.5	1,538,838	1,472,397	278,972	18.9	238,000	659,987	136,614	20.7	
		G	M. D. DE TANTAMAYO	1,436	1,619,150	1,622,549	122,306	7.5	1,184,768	1,184,768	117,306	9.9	434,382	437,781	5,000	1.1	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	60,575	58,881,006	60,129,476	7,425,762	12.4	34,538,456	35,317,772	4,689,186	13.3	24,342,550	24,811,704	2,736,576	11.0	
		G	M. D. DE DANIEL ALOMA ROBLES	6,893	5,236,289	5,277,784	1,050,290	19.9	3,894,117	3,894,117	943,952	24.2	1,342,172	1,383,667	106,338	7.7	
		G	M. D. DE HERMLIO VALDIZAN	3,596	3,554,784	3,618,544	366,626	10.1	3,030,728	3,030,728	350,713	11.6	524,056	587,816	15,913	2.7	
		E	M. D. DE CRESPO Y CASTILLO	23,949	15,957,968	17,610,344	2,380,301	13.5	13,148,633	13,083,633	2,309,601	17.7	2,809,335	4,526,711	70,700	1.6	
		F	M. D. DE LUYANDO	9,529	6,016,572	6,384,121	1,492,674	23.4	4,241,579	4,587,346	1,170,278	25.5	1,774,993	1,796,775	322,396	17.9	
		D	M. D. DE MARIANO DAMASO	11,455	9,237,519	10,241,511	1,249,978	12.2	6,149,714	5,541,624	1,044,816	18.9	3,087,805	4,699,887	205,162	4.4	
		G	M. D. DE PUCA YACU	3,928	3,257,436	3,299,294	318,083	9.6	2,215,587	2,215,587	318,083	14.4	1,041,849	1,083,707	0	0.0	
		D	M. D. DE CASTILLO GRANDE	14,476	6,376,871	6,669,763	1,482,399	22.2	5,126,871	5,202,718	885,387	17.0	1,250,000	1,467,045	597,012	40.7	
		G	M. D. DE PUEBLO NUEVO	4,263	3,459,177	3,496,803	559,730	16.0	2,246,977	2,250,572	559,730	24.9	1,212,200	1,246,231	0	0.0	
		G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,411,799	2,444,775	311,668	12.7	1,220,688	1,220,688	236,040	19.3	1,191,111	1,224,087	75,629	6.2	
	MARAÑON	B	M. P. MARAÑON - HUACRACHUCO	15,058	20,845,405	31,441,731	3,696,496	11.8	13,355,107	13,760,720	2,817,596	20.5	7,490,298	17,681,011	878,900	5.0	
		F	M. D. DE CHOLON	5,432	27,005,028	27,568,576	1,030,769	3.7	2,781,337	2,930,304	666,565	22.7	24,223,691	24,638,272	364,203	1.5	
		G	M. D. SAN BUENAVENTURA	1,956	1,712,567	4,414,759	206,246	4.7	1,103,619	1,156,019	193,746	16.8	608,948	3,258,740	12,500	0.4	
		F	M. D. DE LA MORADA	3,988	23,027,794	28,773,399	3,801,118	13.2	1,543,317	1,549,602	412,434	26.6	21,484,477	27,223,797	3,388,685	12.4	
	PACHITEA	F	M. D. DE SANTA ROSA DE ALTO	2,829	3,554,534	8,188,142	550,681	6.7	1,288,861	1,819,959	458,026	25.2	2,265,673	6,368,183	92,655	1.5	
		B	M. P. DE PACHITEA - PANA O	17,579	27,788,003	43,929,184	2,753,927	6.3	15,783,599	16,283,599	2,175,476	13.4	12,004,404	27,645,585	578,451	2.1	
		F	M. D. DE CHAGLLA	9,405	12,992,189	13,059,380	2,512,300	19.2	4,707,420	4,723,420	997,681	21.1	8,284,769	8,335,960	1,514,619	18.2	
		F	M. D. DE MOLINOS	9,946	9,253,183	9,689,690	2,337,995	24.1	4,991,776	5,135,220	1,079,720	21.0	4,261,407	4,554,470	1,258,275	27.6	
	PUERTO INCA	G	M. D. DE UMARI	9,667	28,961,897	31,706,874	2,474,553	7.8	6,978,237	7,372,941	1,878,923	25.5	21,983,660	24,333,933	595,630	2.4	
		B	M. P. DE PUERTO INCA	10,938	22,843,016	23,831,028	2,586,886	10.9	12,562,298	12,562,298	1,920,524	15.3	10,280,718	11,268,730	666,362	5.9	
		G	M. D. DE CODO DE POZUZO	8,647	8,629,639	10,872,301	1,086,092	10.0	6,342,574	6,342,574	812,399	12.8	2,287,065	4,529,727	273,693	6.0	
		G	M. D. DE HONORIA	4,562	6,408,257	10,093,135	1,164,692	11.5	4,638,788	4,936,992	807,290	16.4	1,769,469	5,156,143	357,402	6.9	
		G	M. D. DE TOURNAVISTA	6,789	16,248,508	17,461,388	2,323,422	13.3	5,485,626	5,587,226	1,238,769	22.2	10,762,882	11,874,162	1,084,653	9.1	
	LAURICOCHA	G	M. D. DE YUYAPICHIS	6,807	10,774,588	11,262,176	3,058,874	27.2	6,012,220	6,324,816	1,668,257	26.4	4,762,368	4,937,360	1,390,616	28.2	
		B	M. P. DE LAURICOCHA - JESUS	3,407	8,549,892	11,884,439	1,770,978	14.9	4,921,513	4,917,641	785,130	16.0	3,628,379	6,966,798	985,848	14.2	
		F	M. D. DE BAÑOS	1,167	3,420,784	3,795,312	382,795	10.1	1,800,088	1,809,088	312,922	17.3	1,620,696	1,986,224	69,873	3.5	
		G	M. D. DE JVIA	790	1,248,969	1,460,969	176,308	12.1	730,757	900,757	156,558	17.4	518,212	560,212	19,750	3.5	
		E	M. D. DE QUEROPALCA	780	1,044,069	1,083,449	143,204	13.2	781,721	781,721	143,204	18.3	262,348	301,728	0	0.0	
		G	M. D. DE RONDOS	2,679	3,263,547	3,299,909	430,631	13.1	2,036,343	2,036,343	420,631	20.7	1,227,204	1,263,566	10,000	0.8	
	YAROWILCA	F	M. D. DE SAN FRANCISCO DE ASIS	939	1,191,359	1,346,031	142,046	10.6	834,129	849,728	132,046	15.5	357,230	496,303	10,000	2.0	
		G	M. D. DE SAN MIGUEL DE CAURI	4,353	9,593,229	11,441,112	599,977	5.2	5,354,401	5,213,401	423,177	8.1	4,238,828	6,227,711	176,800	2.8	
		B	M. P. YAROWILCA - CHAVINILLO	4,026	10,718,105	10,064,840	940,673	9.3	7,486,984	6,707,593	879,073	13.1	3,231,121	3,357,247	61,600	1.8	
		F	M. D. DE CAHUAC	768	1,442,591	1,479,434	235,175	15.9	1,152,343	1,152,343	215,675	18.7	290,248	327,091	19,500	6.0	
		G	M. D. DE CHACABAMBA	745	1,469,288	1,469,288	223,280	15.2	1,127,555	1,127,555	137,080	12.2	341,733	341,733	86,200	25.2	
		G	M. D. APARICIO POMARES	4,194	3,164,096	3,233,994	743,702	23.0	2,190,209	2,140,105	502,702	23.5	973,887	1,093,889	241,000	22.0	
		G	M. D. DE JACAS CHICO	837	954,496	1,035,243	215,451	20.8	611,127	640,020	155,451	24.3	343,369	395,223	60,000	15.2	
		G	M. D. DE OBAS	3,175	3,098,786	3,129,771	532,312	17.0	2,215,736	2,215,736	407,512	18.4	883,050	914,035	124,800	13.7	
		G	M. D. DE PAMPAMARCA	794	897,025	935,175	128,290	13.7	568,401	568,401	103,690	18.2	328,624	366,774	24,600	6.7	
			G	M. D. DE CHORAS	1,563	2,343,802	2,373,884	277,381	11.7	1,648,309	1,518,809	257,381	16.9	695,493	855,075	20,000	2.3
			TOTAL DEPARTAMENTO	751,097	800,517,911	923,686,287	112,020,521	12.1	442,970,234	447,458,697	79,213,642	17.7	357,547,677	476,227,590	32,806,878	6.9	

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ICA	ICA	A	M. P. DE ICA	181,683	144,813,670	223,465,484	34,338,251	15.4	98,087,135	98,960,640	22,735,012	23.0	46,726,535	124,504,844	11,603,239	9.3	
		D	M. D. DE TINGUIÑA	50,694	30,443,965	32,709,025	3,634,766	11.1	15,475,002	15,835,002	2,669,469	16.9	14,968,963	16,874,023	965,297	5.7	
		D	M. D. DE LOS AQUIES	27,349	15,685,253	29,764,227	1,823,012	6.1	7,391,869	7,948,046	1,411,534	17.8	8,293,384	21,816,181	411,478	1.9	
		F	M. D. DE OCUCAJE	5,597	8,583,483	12,405,940	4,650,326	37.5	3,210,078	3,317,478	1,069,908	32.3	5,373,405	9,088,462	3,580,418	39.4	
		E	M. D. DE PA CHA CUTEK	8,955	5,857,630	7,515,287	1,337,712	17.8	2,663,902	2,739,086	717,298	26.2	3,193,728	4,776,201	620,414	13.0	
		D	M. D. DE PARCONA	62,883	30,765,052	42,387,277	6,971,408	16.4	23,013,694	18,301,182	3,437,963	18.8	7,751,358	24,086,095	3,533,445	14.7	
		F	M. D. DE PUEBLO NUEVO	8,469	12,830,820	14,706,266	2,045,748	13.9	3,333,480	3,519,214	1,115,194	31.7	9,497,340	11,187,052	930,555	8.3	
		D	M. D. DE SALAS	32,263	32,147,691	61,721,200	12,778,746	20.7	17,120,102	19,538,453	6,428,799	32.9	15,027,589	42,182,747	6,349,948	15.1	
		E	M. D. SAN JOSE DE LOS MOLINOS	8,552	6,743,207	7,679,064	1,751,294	22.8	4,054,699	4,226,139	728,332	17.2	2,688,508	3,452,925	1,022,962	29.6	
		D	M. D. DE SAN JUAN BAUTISTA	16,414	11,395,563	13,688,265	2,192,243	16.0	5,141,374	4,903,605	966,276	19.7	6,254,189	8,784,660	1,225,967	14.0	
		E	M. D. DE SANTA GO	32,899	23,533,291	36,502,250	5,454,790	14.9	13,419,168	15,414,304	2,301,759	14.9	10,114,123	21,087,946	3,153,031	15.0	
		D	M. D. DE SUBTANJALLA	34,735	19,234,598	33,849,167	4,059,105	12.0	10,359,466	11,103,974	2,454,747	22.1	8,875,132	22,745,193	1,604,358	7.1	
		E	M. D. DE TATE	5,496	4,747,276	6,119,556	1,183,853	19.3	2,199,502	2,276,232	535,453	23.5	2,547,774	3,843,324	648,400	16.9	
		G	M. D. DE YA LCA DEL ROSARIO	1,315	10,594,830	10,594,830	824,752	7.8	2,595,014	2,565,211	436,076	17.0	7,999,816	8,029,619	388,676	4.8	
	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	76,203,473	112,800,462	24,255,671	21.5	42,482,143	43,880,356	7,669,107	17.5	33,721,330	68,920,106	16,586,564	24.1	
		E	M. D. DE ALTO LARAN	9,551	10,247,527	13,026,435	2,890,782	22.2	5,401,670	6,101,670	2,380,641	39.0	4,845,857	6,924,765	510,142	7.4	
		G	M. D. DE CHAVIN	3,261	17,118,231	41,059,634	4,192,881	10.2	3,071,985	3,892,846	808,547	20.8	14,046,246	37,166,788	3,384,333	9.1	
		F	M. D. DE CHINCHA BAJA	15,055	16,900,103	16,400,445	2,194,083	13.4	9,160,652	9,160,652	1,890,571	20.6	7,739,451	7,239,793	303,512	4.2	
		F	M. D. DE EL CARMEN	14,335	17,285,666	17,295,572	3,334,822	19.3	9,304,853	9,924,856	1,884,413	19.0	7,980,813	7,370,716	1,450,409	19.7	
		D	M. D. DE GROCIO PRA DO	31,106	21,558,820	22,661,286	6,614,520	29.2	12,533,926	12,864,258	4,583,343	35.6	9,024,894	9,797,028	2,031,178	20.7	
		D	M. D. DE PUEBLO NUEVO	78,716	59,014,885	90,614,990	10,896,795	12.0	28,147,902	28,147,902	3,809,320	13.5	30,866,983	62,467,088	7,087,474	11.3	
		G	M. D. SAN JUAN DE YANAC	2,157	3,963,893	6,451,207	1,417,887	22.0	1,461,046	1,446,346	285,822	19.8	2,502,847	5,004,861	1,132,064	22.6	
		G	M. D. DE SAN PEDRO	1,126	3,664,663	2,751,354	397,060	14.4	1,175,268	1,131,322	230,993	20.4	2,489,395	1,620,032	166,067	10.3	
		D	M. D. DE SUNAMPE	35,235	21,480,607	25,278,502	7,224,206	28.6	11,173,241	10,924,197	1,801,244	16.5	10,307,366	14,354,305	5,422,962	37.8	
		E	M. D. DE TAMBO DE MORA	7,023	5,175,248	6,715,694	1,224,906	18.2	2,294,376	2,418,299	772,259	31.9	2,880,872	4,297,395	452,648	10.5	
		NAZCA	A	M. P. DE NAZCA	31,304	79,133,135	123,439,730	23,967,370	19.4	32,304,284	44,423,267	7,356,351	16.6	46,828,851	79,016,463	16,611,018	21.0
			F	M. D. DE CHANGUILLO	2,282	16,445,333	19,528,040	2,419,303	12.4	1,861,760	2,233,178	388,471	17.4	14,583,573	17,294,862	2,030,832	11.7
			F	M. D. DE EL INGENIO	3,825	12,035,167	26,914,427	6,696,698	24.9	3,546,240	3,633,246	438,038	12.1	8,488,927	23,281,181	6,258,661	26.9
	E		M. D. DE MARCONA	19,732	124,737,443	166,532,041	23,179,480	13.9	24,053,599	23,510,065	9,832,789	41.8	100,683,844	143,021,976	13,346,691	9.3	
	D		M. D. DE VISTA ALEGRE	26,541	76,184,395	135,837,263	9,343,076	6.9	37,474,963	43,473,788	3,638,159	8.4	38,709,432	92,363,475	5,704,917	6.2	
	PALPA	B	M. P. DE PALPA	9,056	8,912,259	9,337,902	2,238,559	24.0	4,942,935	5,075,029	1,210,942	23.9	3,969,324	4,262,873	1,027,617	24.1	
		E	M. D. DE LLIPATA	1,859	2,538,903	2,503,215	388,921	15.5	987,392	1,097,948	306,521	27.9	1,551,511	1,405,267	82,400	5.9	
		F	M. D. DE RIO GRANDE	3,021	6,030,323	6,857,578	492,079	7.2	1,335,864	1,637,908	353,972	21.6	4,694,459	5,219,670	138,107	2.6	
		F	M. D. DE SANTA CRUZ	1,045	1,598,003	1,611,539	216,919	13.5	1,017,910	863,123	137,719	16.0	580,093	748,416	79,200	10.6	
	F	M. D. DE TIBILLO	356	1,052,690	1,063,660	207,294	19.5	433,335	374,455	145,454	38.8	619,355	689,205	61,840	9.0		
	PISCO	A	M. P. DE PISCO	84,646	73,501,507	71,113,603	12,448,452	17.5	40,781,968	40,968,684	8,397,562	20.5	32,719,539	30,144,919	4,050,890	13.4	
		G	M. D. DE HUANCAÑO	1,437	8,249,301	8,835,837	1,073,930	12.2	6,004,519	6,854,519	843,413	12.3	2,244,782	1,981,318	230,517	11.6	
		F	M. D. DE HUMAY	5,958	15,423,757	23,488,968	2,710,293	11.5	7,973,722	8,576,492	1,373,898	16.0	7,450,035	14,912,476	1,336,394	9.0	
		F	M. D. DE INDEPENDENCIA	15,074	15,910,993	21,373,716	4,744,703	22.2	7,118,145	7,232,790	1,319,883	18.2	8,792,848	14,140,926	3,424,821	24.2	
		E	M. D. DE PARACAS	10,622	36,223,992	42,766,437	11,568,554	27.1	27,947,584	27,947,584	7,132,909	25.5	8,276,408	14,818,853	4,435,645	29.9	
		D	M. D. DE SAN ANDRES	16,690	16,497,440	20,276,462	2,903,757	14.3	11,129,435	10,714,532	1,623,529	15.2	5,368,005	9,561,930	1,280,228	13.4	
		D	M. D. DE SAN CLEMENTE	31,423	20,951,128	30,829,159	5,519,979	17.9	11,479,420	11,496,056	2,397,375	20.9	9,471,708	19,333,103	3,122,604	16.2	
	D	M. D. TUPAC AMARU INCA	20,341	15,661,298	19,575,282	4,362,688	22.3	9,906,651	9,928,804	2,031,243	20.5	5,754,647	9,646,478	2,331,445	24.2		
	TOTAL DEPARTAMENTO				1,041,312	1,141,076,512	1,620,048,278	262,171,673	16.2	564,571,273	590,582,738	122,052,307	20.7	576,505,239	1,029,465,540	140,119,366	13.6

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	133,857,397	146,189,524	27,191,324	18.6	107,955,022	111,402,912	22,277,293	20.0	25,902,375	34,786,612	4,914,031	14.1
		E	M. D. DE CARHUACALLANGA	416	841,152	890,188	110,636	12.4	376,418	376,418	86,636	23.0	464,734	513,770	24,000	4.7
		F	M. D. DE CHACAPAMPA	880	998,380	1,010,422	55,676	5.5	556,125	556,125	39,676	7.1	442,255	454,297	16,000	3.5
		F	M. D. DE CHICCHE	606	955,762	995,704	214,446	21.5	623,772	621,176	118,446	19.1	331,990	374,528	96,000	25.6
		D	M. D. DE CHILCA	103,407	33,390,437	35,762,341	5,963,746	16.7	25,576,359	26,389,337	4,323,318	16.4	7,814,078	9,373,004	1,640,428	17.5
		F	M. D. DE CHONGOS ALTO	1,459	19,761,211	21,224,661	1,492,712	7.0	1,076,562	1,070,562	142,240	13.3	18,684,649	20,154,099	1,350,473	6.7
		F	M. D. DE CHUPURO	2,044	831,307	839,678	119,933	14.3	607,584	596,368	99,933	16.8	223,723	243,310	20,000	8.2
		F	M. D. DE COLCA	978	743,886	923,829	162,818	17.6	559,595	573,834	162,818	28.4	184,291	349,995	0	0.0
		F	M. D. DE CULLHUAS	1,199	780,300	858,484	173,719	20.2	554,489	516,978	105,219	20.4	225,811	341,506	68,500	20.1
		D	M. D. DE EL TAMBO	179,110	68,114,033	74,959,743	16,014,454	21.4	49,241,624	50,770,324	8,735,867	17.2	18,872,409	24,189,419	7,278,587	30.1
		E	M. D. DE HUACRAFUQUIO	1,374	926,474	909,474	134,678	14.8	527,924	527,924	116,188	22.0	398,550	381,550	18,490	4.8
		D	M. D. DE HUALHUAS	6,118	2,331,720	2,328,661	306,637	13.2	1,953,567	1,900,483	281,432	14.8	378,153	428,178	25,204	5.9
		D	M. D. DE HUANCAN	32,720	9,288,183	18,768,783	1,595,105	8.5	5,838,151	5,972,694	1,110,808	18.6	3,450,032	12,796,089	484,297	3.8
		E	M. D. DE HUASICANCHA	796	993,907	1,059,510	131,216	12.4	602,213	682,268	131,216	19.2	391,694	377,242	0	0.0
		D	M. D. DE HUAYUCACHI	11,102	3,526,425	3,597,168	548,065	15.2	2,614,741	2,577,144	417,295	16.2	911,684	1,020,024	130,769	12.8
		E	M. D. DE INGENIO	2,349	1,189,240	1,244,587	135,887	10.9	800,297	820,297	120,837	14.7	388,943	424,290	15,050	3.5
		G	M. D. DE PARIHUANCA	4,744	2,747,218	2,670,154	427,819	16.0	1,994,312	2,004,698	382,319	19.1	752,906	665,456	45,500	6.8
		D	M. D. DE PILCOMAYO	26,322	16,264,684	22,021,994	1,904,141	8.6	6,745,024	6,853,118	1,562,089	22.8	9,519,660	15,168,876	342,052	2.3
		F	M. D. DE PUCARA	4,613	5,445,822	10,314,666	943,139	9.1	1,412,850	1,503,821	306,276	20.4	4,032,972	8,810,845	636,863	7.2
		F	M. D. DE QUICHUAY	1,876	2,845,311	2,926,086	131,137	4.5	639,888	651,888	127,537	19.6	2,205,423	2,274,198	3,600	0.2
		E	M. D. DE QUILCAS	4,115	2,223,389	2,298,099	146,281	6.4	1,289,103	1,327,081	146,281	11.0	934,286	971,018	0	0.0
		D	M. D. DE SAN AGUSTIN	20,627	6,503,756	7,335,449	539,598	7.4	3,905,359	5,006,216	539,598	10.8	2,598,397	2,329,233	0	0.0
		E	M. D. DE SAN JERONIMO DE TUNAN	13,471	4,402,932	8,349,656	1,245,681	14.9	3,207,249	4,018,406	817,081	20.3	1,195,683	4,331,250	428,600	9.9
		E	M. D. DE SAÑO	6,709	1,762,310	2,435,023	367,812	15.1	1,120,992	1,158,418	183,465	15.8	641,318	1,276,605	184,347	14.4
		D	M. D. DE SAPALLANGA	27,543	7,432,807	7,575,099	1,634,451	21.6	5,766,604	6,240,915	1,403,424	22.5	1,666,203	1,334,184	231,026	17.3
		D	M. D. DE SICAYA	25,684	6,160,611	23,471,493	727,242	3.1	3,866,516	3,393,364	599,816	17.7	2,294,095	20,078,129	127,426	0.6
		G	M. D. DE SANTO DOMINGO A COBAMBA	5,915	4,511,903	4,109,303	412,731	10.0	2,851,193	2,802,232	397,731	14.2	1,660,710	1,307,071	15,000	1.1
		E	M. D. DE VIKUES	3,038	1,849,281	1,887,059	364,234	19.3	1,541,283	1,541,283	347,234	22.5	307,998	345,776	17,000	4.9
		B	M. P. DE CONCEPCION	17,260	18,540,483	21,152,882	2,152,879	10.2	13,557,724	13,347,939	1,820,937	13.6	4,982,759	7,804,943	331,942	4.3
		E	M. D. DE ACO	1,566	939,396	972,070	121,714	12.5	772,935	772,935	109,714	14.2	166,461	199,135	12,000	6.0
	G	M. D. DE ANDAMARCA	2,926	3,276,747	3,195,738	237,384	7.4	2,181,968	2,181,968	214,884	9.8	1,094,779	1,013,770	22,500	2.2	
	G	M. D. DE CHAMBARA	2,574	1,295,131	1,330,456	183,420	13.8	1,025,499	1,016,218	183,420	18.0	269,632	314,238	0	0.0	
	G	M. D. DE COCHAS	1,890	1,123,410	1,158,147	272,679	23.5	890,195	890,195	176,893	19.9	233,215	267,952	95,786	35.7	
	G	M. D. DE COMAS	4,815	3,349,812	5,807,434	586,031	10.1	2,105,608	2,169,674	376,452	17.4	1,244,204	3,637,760	209,579	5.8	
	G	M. D. DE HEROINAS TOLEDO	845	1,009,203	844,369	167,970	19.9	530,214	505,574	135,990	26.9	478,989	338,795	31,980	9.4	
	E	M. D. DE MANZANARES	1,512	1,062,424	1,071,559	191,910	17.9	810,353	810,353	187,410	23.1	252,071	261,206	4,500	1.7	
	G	M. D. DE MARISCAL CASTILLA	1,438	1,367,167	1,437,541	158,652	11.0	992,632	1,000,822	140,805	14.1	374,535	436,719	17,848	4.1	
	E	M. D. DE MATAHUASI	6,536	2,378,072	2,323,247	293,049	12.6	1,637,008	1,637,008	233,329	14.3	741,064	686,239	59,720	8.7	
	F	M. D. DE MITO	1,437	851,996	1,019,481	161,059	15.8	586,224	715,701	161,059	22.5	265,772	303,780	0	0.0	
	E	M. D. DE NUEVE DE JULIO	2,738	1,513,337	1,145,749	230,177	20.1	1,008,597	983,409	178,667	18.2	504,740	162,340	51,510	31.7	
	E	M. D. DE ORCOTUNA	5,478	2,666,226	2,693,715	485,436	18.0	2,285,071	2,285,071	387,217	16.9	381,155	408,644	98,219	24.0	
	F	M. D. DE SAN JOSE DE QUERO	5,465	2,383,237	2,415,613	277,495	11.5	1,743,237	1,743,237	261,246	15.0	640,000	672,376	16,249	2.4	
E	M. D. DE SANTA ROSA DE OCOPA	2,058	1,232,800	1,678,677	186,184	11.1	1,051,777	1,101,257	165,828	15.1	181,023	577,420	20,355	3.5		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	43,799,058	44,699,350	5,518,630	12.3	32,736,366	32,736,366	5,292,956	16.2	11,062,692	11,962,984	225,674	1.9	
		D	M. D. DE PERENE	60,737	32,482,435	28,922,751	5,259,516	18.2	21,778,622	21,690,622	4,353,837	20.1	10,703,813	7,232,129	905,679	12.5	
		D	M. D. DE PICHANAQUI	40,752	37,792,918	36,627,014	6,437,581	17.6	33,149,297	32,242,326	5,530,016	17.2	4,643,621	4,384,688	907,565	20.7	
		F	M. D. DE SAN LUIS DE SHUARO	3,381	4,170,002	4,441,802	732,395	16.5	2,833,017	3,328,879	597,750	18.0	1,336,985	1,112,923	134,645	12.1	
		D	M. D. DE SAN RAMON	29,970	17,169,117	16,995,860	2,135,976	12.6	11,778,706	11,778,706	1,753,089	14.9	5,390,411	5,217,154	382,887	7.3	
		G	M. D. DE VITOC	1,550	2,734,281	2,819,086	348,356	12.4	1,630,743	1,666,012	348,356	20.9	1,103,538	1,153,074	0	0.0	
	JAUJA	A	M. P. DE JAUJA	20,509	21,868,819	23,957,278	3,013,728	12.6	13,316,407	13,529,493	2,685,830	19.9	8,552,412	10,427,785	327,898	3.1	
		E	M. D. DE A COLLA	5,556	2,949,164	3,212,824	539,553	16.8	1,633,563	1,858,664	342,064	18.4	1,315,601	1,354,160	197,489	14.6	
		F	M. D. DE APATA	4,436	2,676,406	2,354,447	476,271	20.2	2,182,011	1,763,441	431,171	24.5	494,395	591,006	45,100	7.6	
		E	M. D. DE ATAURA	1,405	1,394,804	1,252,612	138,248	11.0	1,080,437	1,080,437	138,248	12.8	314,367	172,175	0	0.0	
		E	M. D. DE CANCHAYLLO	1,648	1,434,571	1,540,769	175,943	11.4	996,143	929,446	143,443	15.4	438,428	611,323	32,500	5.3	
		G	M. D. DE CURICACA	1,370	944,042	983,230	110,981	11.3	510,465	510,465	110,981	21.7	433,577	472,765	0	0.0	
		E	M. D. DE EL MANTARO	2,768	1,553,881	1,586,894	203,740	12.8	802,426	802,426	145,262	18.1	751,455	784,468	58,478	7.5	
		E	M. D. DE HUAMALI	1,569	824,825	980,839	186,367	19.0	534,096	607,341	121,317	20.0	290,729	373,498	65,050	17.4	
		E	M. D. DE HUARIPAMPA	1,115	1,194,757	1,276,471	104,837	8.2	879,109	907,673	104,837	11.6	315,648	368,798	0	0.0	
		E	M. D. DE HUERTAS	2,293	955,156	1,054,128	153,710	14.6	631,381	643,598	153,326	23.8	323,775	410,530	385	0.1	
		G	M. D. DE JANJAILLO	514	890,049	925,046	134,506	14.5	579,753	579,753	95,142	16.4	310,296	345,293	39,364	11.4	
		E	M. D. DE JULCAN	728	732,510	816,823	173,792	21.3	400,970	400,970	141,853	35.4	331,540	415,853	31,939	7.7	
		E	M. D. DE LEONOR ORDOÑEZ	1,584	789,270	807,648	115,226	14.3	488,825	492,807	113,066	22.9	300,445	314,841	2,160	0.7	
		E	M. D. DE LLOCLLAPAMPA	1,127	4,462,786	10,386,468	292,498	2.8	670,822	930,735	100,367	10.8	3,791,964	9,455,733	192,130	2.0	
		E	M. D. DE MARCO	1,313	1,099,211	1,099,211	200,596	18.2	558,934	558,934	178,596	32.0	540,277	540,277	22,000	4.1	
		F	M. D. DE MASMA	1,656	1,423,083	1,714,037	273,334	15.9	1,144,836	1,144,836	165,855	14.5	278,247	569,201	107,479	18.9	
		G	M. D. DE MASMA CHICCHE	695	710,707	802,578	106,659	13.3	452,983	472,950	100,289	21.2	257,724	329,628	6,370	1.9	
		E	M. D. DE MOLINOS	1,547	941,433	974,519	107,080	11.0	616,433	616,433	104,580	17.0	325,000	358,086	2,500	0.7	
		G	M. D. DE MONOBAMBA	2,051	3,162,667	3,635,458	479,900	13.2	1,718,631	1,718,631	472,060	27.5	1,444,036	1,916,827	7,840	0.4	
		E	M. D. DE MUQUI	1,041	801,552	801,135	134,124	16.7	610,593	615,793	119,124	19.3	190,959	185,342	15,000	8.1	
		E	M. D. DE MUQUIYAYUYO	2,340	1,208,066	1,219,801	103,494	8.5	799,764	799,764	103,494	12.9	408,302	420,037	0	0.0	
		JAUJA	F	M. D. DE PACA	792	1,031,626	875,354	138,072	15.8	567,620	545,957	124,772	22.9	464,006	329,397	13,300	4.0
			G	M. D. DE PACCHA	1,273	1,622,055	1,668,742	185,967	11.1	775,527	755,527	139,179	17.9	846,528	893,215	46,789	5.2
			F	M. D. DE PANCAN	1,217	1,267,211	2,167,129	129,234	6.0	829,407	871,803	129,234	14.8	437,804	1,295,326	0	0.0
	E		M. D. DE PARCO	1,064	775,960	860,464	100,512	11.7	559,215	559,215	100,512	18.0	216,745	301,249	0	0.0	
	F		M. D. DE POMACANCHA	1,227	1,537,032	1,757,437	259,542	14.8	1,218,605	1,241,445	114,040	9.2	318,427	515,992	145,502	28.2	
	F		M. D. DE RICRAN	1,102	1,130,673	971,619	159,621	16.4	740,624	702,501	128,906	18.4	390,049	269,118	30,715	11.4	
	E		M. D. DE SAN LORENZO	2,911	1,068,151	1,109,466	140,684	12.7	621,528	619,214	140,684	22.7	446,623	490,252	0	0.0	
	E		M. D. DE SAN PEDRO CHUNAN	610	4,407,984	9,196,436	97,908	1.1	358,373	395,677	90,908	23.0	4,049,611	8,800,759	7,000	0.1	
	D		M. D. DE SAUSA	3,454	1,655,963	1,690,094	217,770	12.9	1,344,583	1,344,583	203,907	15.2	311,380	345,511	13,863	4.0	
	F		M. D. DE SINCOS	4,098	2,435,542	2,435,542	277,633	11.4	1,556,249	1,556,249	195,547	12.6	879,293	879,293	82,086	9.3	
	E		M. D. DE TUNAN MARCA	907	871,667	819,755	213,534	26.0	595,933	520,574	128,245	24.6	275,734	299,181	85,289	28.5	
	E		M. D. DE YAULI	935	696,347	783,163	261,875	33.4	501,941	516,659	261,875	50.7	194,406	266,504	0	0.0	
	D		M. D. DE YAUYOS	10,131	3,571,963	3,805,238	895,398	23.5	2,253,681	2,418,328	516,494	21.4	1,318,282	1,386,910	378,903	27.3	
	JUNIN		B	M. P. DE JUNIN	10,593	10,476,783	8,000,625	830,183	10.4	7,503,003	7,077,325	830,183	11.7	2,973,780	923,300	0	0.0
			E	M. D. DE CARHUAMAYO	5,962	4,410,476	3,672,449	350,327	9.5	3,561,096	2,917,064	285,949	9.8	849,380	755,385	64,378	8.5
		F	M. D. DE ONDORES	996	1,260,378	1,334,301	192,938	14.5	902,045	942,045	181,717	19.3	358,333	392,256	11,221	2.9	
		G	M. D. DE ULCUMAYO	3,545	4,771,692	4,825,421	453,172	9.4	2,357,972	2,557,263	430,672	16.8	2,413,720	2,268,158	22,500	1.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	75,733,986	91,216,946	10,199,498	11.2	52,623,637	55,376,190	8,335,733	15.1	23,110,349	35,840,756	1,863,764	5.2	
		G	M. D. DE COVIRIALI	6,759	7,580,210	8,774,375	960,461	10.9	3,703,994	4,257,818	749,399	17.6	3,876,216	4,516,557	211,062	4.7	
		G	M. D. DE LLAYLLA	7,972	7,933,819	11,699,144	1,453,517	12.4	3,545,190	3,964,585	548,232	13.8	4,388,629	7,734,559	905,284	11.7	
		F	M. D. DE MAZAMARI	45,250	40,941,886	40,699,040	5,312,888	13.1	22,241,467	25,614,276	4,300,496	16.8	18,700,419	15,084,764	1,012,392	6.7	
		G	M. D. DE PAMPA HERMOSA	3,191	5,402,059	7,082,913	938,895	13.3	3,688,716	3,894,103	829,773	21.3	1,713,343	3,188,810	109,122	3.4	
		D	M. D. DE PANGO	68,433	57,262,511	60,644,320	9,991,898	16.5	52,323,856	43,149,068	6,282,456	14.6	4,938,655	17,495,252	3,709,442	21.2	
		G	M. D. DE RIO NEGRO	35,890	32,469,976	30,549,217	4,532,403	14.8	19,288,477	19,009,555	2,901,407	15.3	13,181,499	11,539,662	1,630,996	14.1	
		G	M. D. DE RIO TAMBO	28,688	43,900,424	43,170,501	3,931,190	9.1	28,862,501	29,689,405	2,903,757	9.8	15,037,923	13,481,096	1,027,433	7.6	
		G	M. D. DE VIZCA TÁN DEL ENE	6,636	6,699,661	7,340,041	766,903	10.4	3,861,142	3,756,566	631,646	16.8	2,838,519	3,583,475	135,257	3.8	
	TARMA	A	M. P. DE TARMA	49,358	27,125,698	33,431,276	4,727,945	14.1	24,737,252	25,313,213	4,608,009	18.2	2,388,446	8,118,063	119,937	1.5	
		F	M. D. DE ACOBAMBA	8,449	6,074,530	4,599,198	1,131,036	24.6	2,875,156	2,887,156	626,361	21.7	3,199,374	1,712,042	504,675	29.5	
		F	M. D. DE HUARICOLCA	1,568	1,517,542	1,510,439	174,083	11.5	1,145,591	1,139,987	161,083	14.1	371,951	370,452	13,000	3.5	
		F	M. D. DE HUASAHUASI	8,577	6,013,229	5,776,300	665,390	11.5	3,645,541	3,420,377	542,226	15.9	2,367,688	2,355,923	123,164	5.2	
		E	M. D. DE LA UNION	3,539	3,762,464	7,991,372	1,927,184	24.1	1,650,841	1,872,972	317,449	16.9	2,111,623	6,118,400	1,609,735	26.3	
		F	M. D. DE PALCA	5,705	2,959,071	3,307,799	358,517	10.8	1,858,503	2,009,116	206,944	10.3	1,100,568	1,298,683	151,573	11.7	
		F	M. D. DE PALCAMA Y O	2,688	3,393,923	2,613,616	521,199	19.9	2,644,462	1,811,056	383,093	21.2	749,461	802,560	138,106	17.2	
		E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,850,956	1,880,813	214,757	11.4	1,478,535	1,478,535	214,757	14.5	372,421	402,278	0	0.0	
		G	M. D. DE TAPO	4,106	2,717,645	2,513,984	294,306	11.7	1,546,002	1,546,002	294,306	19.0	1,171,643	967,982	0	0.0	
	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	23,759,545	20,690,298	5,557,952	26.9	12,421,520	11,890,019	1,192,250	10.0	11,338,025	8,800,279	4,365,702	49.6	
		F	M. D. DE CHACAPALPA	613	2,439,122	2,714,688	189,948	7.0	600,311	620,527	117,061	18.9	1,838,811	2,094,161	72,887	3.5	
		E	M. D. DE HUAY - HUAY	2,277	6,235,428	7,195,267	1,959,938	27.2	1,503,644	1,508,644	173,661	11.5	4,731,784	5,686,623	1,786,278	31.4	
		F	M. D. DE MARCA POMACOCCHA	703	6,779,392	6,584,859	690,470	10.5	3,375,246	3,182,586	590,470	18.6	3,404,146	3,402,273	100,000	2.9	
		E	M. D. DE MOROCOCHA	5,227	23,440,672	21,269,778	5,426,100	25.5	3,270,153	3,298,206	567,925	17.2	20,170,519	17,971,572	4,858,175	27.0	
		E	M. D. DE PACCHA	1,582	4,343,206	3,731,379	1,203,919	32.3	1,156,021	1,464,870	515,115	35.2	3,187,185	2,266,509	688,805	30.4	
		F	M. D. DE SANTA BARBARA	856	5,270,155	4,671,984	988,159	21.2	2,750,269	2,553,704	547,792	21.5	2,519,886	2,118,280	440,367	20.8	
		D	M. D. DE SANTA ROSA DE SACCO	7,998	12,332,389	8,795,421	1,128,762	12.8	4,120,678	4,120,678	469,472	11.4	8,211,711	4,674,743	659,290	14.1	
		F	M. D. DE SUITUCANCHA	665	3,777,226	2,889,514	664,934	23.0	897,153	927,153	220,614	23.8	2,880,073	1,962,361	444,320	22.6	
	CHUPACA	E	M. D. DE YAULI	5,290	14,921,952	15,223,834	1,794,122	11.8	6,464,482	3,738,544	425,577	11.4	8,457,470	11,485,290	1,368,545	11.9	
		A	M. P. DE CHUPACA	21,393	21,101,518	23,981,670	4,089,409	17.1	15,444,440	14,200,499	2,355,803	16.6	5,657,078	9,781,171	1,733,606	17.7	
		F	M. D. DE AHUAC	6,648	2,902,507	3,023,754	340,508	11.3	1,953,463	1,984,263	265,388	13.4	949,044	1,039,491	75,120	7.2	
		E	M. D. DE CHONGOS BAJO	4,845	1,752,981	2,120,696	598,468	28.2	968,405	1,318,454	495,913	37.6	784,576	802,242	102,556	12.8	
		F	M. D. DE HUACHA C	2,889	2,337,107	7,213,800	287,411	4.0	1,156,542	1,256,651	254,967	20.3	1,180,565	5,957,149	32,444	0.5	
		E	M. D. DE HUAMANCA CHICO	12,354	4,228,662	4,639,388	950,062	20.5	2,420,598	2,448,598	743,815	30.4	1,808,064	2,190,790	206,248	9.4	
		F	M. D. DE SAN JUAN DE ISCOS	2,307	1,154,611	1,271,575	172,777	13.6	726,786	790,416	169,277	21.4	427,825	481,159	3,500	0.7	
		F	M. D. DE SAN JUAN DE JARPA	2,381	5,719,931	10,398,502	1,427,256	13.7	1,236,605	1,278,617	303,410	23.7	4,483,326	9,119,885	1,123,845	12.3	
		E	M. D. DE TRES DE DICIEMBRE	3,423	1,579,176	1,565,966	390,289	24.9	1,059,982	1,059,982	158,576	15.0	519,194	505,984	231,712	45.8	
	G	M. D. DE YANACANCHA	2,454	3,695,041	3,706,741	757,586	20.4	1,545,487	1,540,660	223,304	14.5	2,149,554	2,166,081	534,282	24.7		
	TOTAL DEPARTAMENTO				1,377,838	1,097,936,563	1,213,555,238	178,182,909	14.7	720,539,241	722,359,626	122,393,176	16.9	377,397,322	491,195,612	55,789,733	11.4

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	264,882,379	263,033,017	40,352,987	15.3	251,162,277	221,228,187	39,097,200	17.7	13,720,102	41,804,830	1,255,787	3.0
		D	M. D. DE EL PORVENIR	168,217	48,598,842	52,440,031	5,709,715	10.9	35,400,124	29,002,029	4,405,774	15.2	13,198,718	23,438,002	1,303,940	5.6
		D	M. D. DE FLORENCIA DE MORA	37,651	12,278,962	18,035,324	3,200,629	17.7	9,293,937	9,301,191	2,263,340	24.3	2,985,025	8,734,133	937,289	10.7
		D	M. D. DE HUANCHACO	96,971	36,926,872	48,161,744	8,865,183	18.4	22,096,115	23,173,166	4,059,490	17.5	14,830,757	24,988,578	4,805,693	19.2
		D	M. D. DE LA ESPERANZA	239,740	48,535,352	59,770,025	8,258,647	13.8	35,283,689	36,356,582	6,374,319	17.5	13,251,663	23,413,443	1,884,329	8.0
		D	M. D. DE LAREDO	45,104	20,560,399	19,783,346	3,420,019	17.3	14,215,145	13,422,698	2,898,163	21.6	6,345,254	6,360,648	521,856	8.2
		D	M. D. DE MOCHE	45,537	24,544,454	30,415,233	5,396,516	17.7	16,189,420	16,466,894	3,298,554	20.0	8,355,034	13,948,339	2,097,963	15.0
		G	M. D. DE POROTO	3,990	4,684,349	16,998,926	3,036,133	17.9	2,966,846	2,782,187	620,379	22.3	1,717,503	14,216,739	2,415,755	17.0
		D	M. D. DE SALAVERRY	24,643	15,928,088	23,931,986	3,643,267	15.2	12,053,914	13,668,232	2,863,267	20.9	3,874,174	10,263,754	780,000	7.6
		G	M. D. DE SIMBAL	4,603	5,613,600	8,870,698	1,011,198	11.4	3,010,541	3,087,484	676,530	21.9	2,603,059	5,783,214	334,668	5.8
		D	M. D. DE LARCO HERRERA	82,988	43,925,204	49,481,578	6,434,673	13.0	39,181,869	39,623,149	5,628,459	14.2	4,743,335	9,858,429	806,214	8.2
		G	M. D. DE ALTO TRUJILLO	80,117	11,138,276	16,785,521	1,123,814	6.7	6,388,818	7,964,582	1,123,814	14.1	4,749,458	8,820,939	0	0.0
	ASCOPE	B	M. P. DE ASCOPE	6,863	11,686,839	21,493,430	2,541,330	11.8	10,141,906	10,244,242	2,024,623	19.8	1,544,933	11,249,188	516,706	4.6
		E	M. D. DE CHICAMA	16,208	9,003,479	9,547,949	2,031,915	21.3	5,712,040	6,027,083	1,624,405	27.0	3,291,439	3,520,866	407,510	11.6
		E	M. D. DE CHOCOPE	9,791	5,260,267	5,713,433	1,726,565	30.2	3,536,001	3,882,245	844,839	21.8	1,724,266	1,831,188	881,726	48.2
		E	M. D. DE MAGDALENA DE CAO	2,638	2,071,130	2,320,008	378,897	16.3	1,637,134	1,593,973	353,897	22.2	433,996	726,035	25,000	3.4
		D	M. D. DE PAJAN	30,212	14,430,876	15,392,113	3,490,573	22.7	8,355,243	9,101,675	2,430,998	26.7	6,075,633	6,290,438	1,059,574	16.8
		F	M. D. DE RAZURI	9,632	13,069,409	13,959,915	1,508,066	10.8	9,867,582	8,015,301	1,136,298	14.2	3,201,827	5,944,614	371,768	6.3
		E	M. D. DE SANTA GO DE CAO	20,154	9,577,952	12,782,663	3,806,503	29.8	6,524,008	6,413,334	1,415,345	22.1	3,053,944	6,369,329	2,391,158	37.5
		D	M. D. DE CASA GRANDE	29,966	11,053,948	11,951,839	2,769,087	23.2	8,378,138	9,412,388	2,589,712	27.5	2,675,810	2,539,451	179,375	7.1
	BOLIVAR	B	M. P. DE BOLIVAR	5,100	8,177,792	9,200,697	1,570,157	17.1	7,108,375	7,128,782	1,280,909	18.0	1,069,417	2,071,915	289,248	14.0
		G	M. D. DE BAMBAMARCA	3,080	4,552,937	4,473,259	437,175	9.8	2,606,911	2,526,822	437,175	17.3	1,946,026	1,946,437	0	0.0
		G	M. D. DE CONDORMARCA	2,128	2,106,841	7,114,315	462,246	6.5	1,342,891	1,342,891	293,662	21.9	763,950	5,771,424	168,584	2.9
		F	M. D. DE LONGOTEA	2,362	14,459,050	15,507,285	845,477	5.5	1,294,762	1,302,158	181,082	13.9	13,164,288	14,205,127	664,395	4.7
		F	M. D. DE UCHUMARCA	2,294	2,879,522	7,882,756	1,047,158	13.3	1,429,848	1,429,848	218,119	15.3	1,449,674	6,452,908	829,039	12.8
		E	M. D. DE UCUNCHA	895	689,964	780,163	113,269	14.5	562,322	560,508	110,769	19.8	127,642	219,655	2,500	1.1
	CHEPEN	A	M. P. DE CHEPEN	49,711	29,474,398	30,301,696	6,475,351	21.4	21,761,251	21,864,314	4,353,842	19.9	7,713,147	8,437,382	2,121,509	25.1
		E	M. D. DE PACANGA	26,225	11,861,353	12,050,259	4,422,033	36.7	8,907,030	8,574,466	2,228,320	26.0	2,954,323	3,475,793	2,193,714	63.1
		E	M. D. DE PUEBLO NUEVO	12,891	10,503,172	10,331,400	950,883	9.2	4,913,402	4,869,592	950,883	19.5	5,589,770	5,461,808	0	0.0
	JULCAN	B	M. P. DE JULCAN	12,808	25,581,304	29,849,174	3,861,706	12.9	12,991,167	12,952,167	2,382,128	18.4	12,590,137	16,897,007	1,479,577	8.8
		G	M. D. DE CALAMARCA	4,819	10,035,745	11,100,559	1,348,427	12.1	3,519,990	3,562,978	581,337	16.3	6,515,755	7,537,581	767,090	10.2
		G	M. D. DE CARABAMBA	6,931	6,331,290	9,706,899	2,035,407	21.0	3,179,667	3,591,890	794,408	22.1	3,151,623	6,115,009	1,240,999	20.3
		G	M. D. DE HUASO	6,251	5,776,045	5,587,341	787,312	14.1	3,905,623	3,867,660	656,738	17.0	1,870,422	1,719,681	130,574	7.6
	OTUZCO	B	M. P. DE OTUZCO	27,351	37,778,558	48,127,252	6,443,746	13.4	22,120,337	23,174,325	4,339,444	18.7	15,658,221	24,952,927	2,104,303	8.4
		G	M. D. DE AGALLPAMPA	10,610	12,103,357	13,860,575	1,931,965	13.9	5,198,821	5,392,608	935,180	17.3	6,904,536	8,467,967	996,785	11.8
		G	M. D. DE CHARAT	2,479	3,726,517	3,916,047	1,295,274	33.1	1,436,655	1,486,185	389,329	26.2	2,289,862	2,429,862	905,945	37.3
		F	M. D. DE HUARANCHAL	3,943	2,955,403	3,192,476	783,338	24.5	2,258,227	2,271,710	572,494	25.2	697,176	920,766	210,844	22.9
		G	M. D. DE LA CUESTA	655	834,665	1,625,838	515,244	31.7	632,282	708,596	146,905	20.7	202,383	917,242	368,338	40.2
		G	M. D. DE MACHE	2,814	1,990,793	2,002,643	304,769	15.2	1,605,504	1,605,504	256,069	15.9	385,289	397,139	48,700	12.3
		G	M. D. DE PARANDAY	523	902,626	931,209	105,749	11.4	572,205	573,121	105,749	18.5	330,421	358,088	0	0.0
G		M. D. DE SALPO	6,606	4,140,631	4,415,189	619,906	14.0	2,848,316	2,915,797	524,842	18.0	1,292,315	1,499,392	95,064	6.3	
G		M. D. DE SINSICAP	7,422	5,280,365	6,040,719	1,158,900	19.2	4,257,424	4,706,387	904,222	19.2	1,022,941	1,334,332	254,677	19.1	
G		M. D. DE USQUIL	22,404	19,639,354	25,224,670	3,752,660	14.9	11,503,418	11,217,296	1,532,727	13.7	8,135,936	14,007,374	2,219,933	15.8	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	17,068,893	16,699,559	4,033,409	24.2	14,477,109	14,220,625	3,680,045	25.9	2,591,784	2,478,934	353,364	14.3	
		D	M. D. DE GUADALUPE	45,626	16,743,338	15,494,579	3,027,837	19.5	12,531,792	12,494,361	2,785,475	22.3	4,211,546	3,000,218	242,362	8.1	
		E	M. D. DE JEQUETEPEQUE	4,892	2,482,729	2,516,109	458,381	18.2	2,110,254	2,123,291	420,881	19.8	372,475	392,818	37,500	9.5	
		D	M. D. DE PACASMAYO	33,563	13,648,447	16,200,229	3,374,087	20.8	10,890,168	12,083,824	2,904,710	24.0	2,758,279	4,116,405	469,377	11.4	
		E	M. D. DE SAN JOSE	12,959	9,493,640	14,661,745	4,466,667	30.5	4,265,213	4,478,679	910,304	20.3	5,228,427	10,183,066	3,556,363	34.9	
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,841	41,629,120	46,186,390	8,979,776	19.4	25,344,871	20,693,038	2,730,654	13.2	16,284,249	25,493,352	6,249,122	24.5	
		G	M. D. DE BULDIBUYO	4,315	7,381,906	6,760,264	1,375,431	20.3	3,397,605	3,474,216	983,254	28.3	3,984,301	3,286,048	392,177	11.9	
		G	M. D. DE CHILLIA	13,264	21,662,473	24,264,779	3,194,749	13.2	6,731,731	7,800,881	963,035	12.3	14,930,742	16,463,898	2,231,714	13.6	
		G	M. D. DE HUANCASPATA	6,114	7,660,670	7,224,277	1,640,668	22.7	3,742,010	3,584,609	557,760	15.6	3,918,660	3,639,668	1,082,908	29.8	
		F	M. D. DE HUAYLILLAS	1,004	3,941,426	4,368,090	525,001	12.0	2,900,079	1,970,323	204,927	10.4	1,041,347	2,397,767	320,074	13.3	
		G	M. D. DE HUAYO	3,699	5,378,984	5,008,796	1,160,704	23.2	2,773,897	2,818,952	449,477	15.9	2,605,087	2,189,844	711,227	32.5	
		G	M. D. DE ONGON	1,305	6,234,866	5,845,052	1,985,640	34.0	3,900,435	2,378,870	389,879	16.4	2,334,431	3,466,182	1,595,761	46.0	
		F	M. D. DE PARCOY	22,160	32,503,145	33,078,146	6,721,162	20.3	14,094,571	12,865,336	2,780,233	21.6	18,408,574	20,212,810	3,940,929	19.5	
		G	M. D. DE PATAZ	11,536	31,524,736	38,051,610	2,873,297	7.6	10,787,201	9,520,763	1,065,199	11.2	20,737,535	28,530,847	1,808,098	6.3	
		G	M. D. DE PIAS	1,984	4,423,492	10,309,515	2,814,871	27.3	1,994,048	2,936,425	834,586	28.4	2,429,444	7,373,090	1,980,284	26.9	
		F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,541,210	2,470,567	232,975	9.4	1,515,331	1,515,546	186,975	12.3	1,025,879	955,021	46,000	4.8	
		G	M. D. DE TAURUA	3,029	7,991,691	9,231,531	490,653	5.3	2,036,131	1,660,939	301,795	18.2	5,955,560	7,570,592	188,858	2.5	
		G	M. D. DE URPAY	2,327	3,377,783	3,375,930	744,383	22.1	1,865,726	1,766,932	368,769	20.9	1,512,057	1,608,998	375,614	23.3	
		A	M. P. DE SANCHEZ CARRION	85,980	145,439,129	188,689,292	18,462,172	9.8	53,320,983	59,930,175	6,955,221	11.6	92,118,146	128,759,117	11,506,951	8.9	
		G	M. D. DE CHUGAY	19,809	20,670,244	26,581,351	4,768,007	17.9	12,402,231	13,419,240	2,254,498	16.8	8,268,013	13,162,111	2,513,510	19.1	
	G	M. D. DE COCHORCO	10,339	13,120,381	17,979,247	5,113,023	28.4	7,221,796	7,221,796	1,184,457	16.4	5,898,585	10,757,451	3,928,566	36.5		
	G	M. D. DE CURGOS	8,939	8,295,580	14,163,225	851,051	6.0	4,698,822	4,812,676	721,075	15.0	3,596,758	9,350,549	129,976	1.4		
	G	M. D. DE MARCABAL	10,677	18,741,729	18,982,710	4,574,892	24.1	10,726,562	9,315,873	796,877	8.6	8,015,167	9,666,837	3,778,015	39.1		
	G	M. D. DE SANAGORAN	15,296	16,834,624	34,286,599	7,349,007	21.4	9,321,226	9,569,166	1,604,895	16.8	7,513,398	24,717,433	5,744,112	23.2		
	G	M. D. DE SARIN	10,077	13,611,063	17,615,426	2,647,494	15.0	7,462,896	7,324,787	767,406	10.5	6,148,167	10,290,639	1,880,088	18.3		
	G	M. D. DE SARTIMBAMBA	14,744	15,214,604	17,429,154	2,941,020	16.9	6,418,483	6,592,026	1,455,963	22.1	8,796,121	10,837,128	1,485,057	13.7		
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	26,316,614	33,163,335	3,121,485	9.4	14,273,976	14,450,181	2,442,855	16.9	12,042,638	18,713,154	678,630	3.6	
		F	M. D. DE ANGASMARCA	4,803	8,233,973	8,717,927	1,203,623	13.8	4,194,336	4,035,207	746,975	18.5	4,039,637	4,682,720	456,648	9.8	
		F	M. D. DE CACHICADAN	5,625	6,032,225	6,862,298	896,553	13.1	4,443,310	4,443,310	823,905	18.5	1,588,915	2,418,988	72,648	3.0	
		F	M. D. DE MOLLEBAMBA	1,829	1,802,424	2,306,511	397,695	17.2	1,329,571	1,341,777	254,295	19.0	472,853	964,734	143,401	14.9	
		G	M. D. DE MOLLEPATA	2,384	2,402,064	2,370,819	249,599	10.5	1,636,296	1,656,494	241,099	14.6	765,768	714,325	8,500	1.2	
		F	M. D. DE QUIRUVILCA	13,678	17,950,260	26,696,686	1,335,721	5.0	5,771,262	7,086,402	1,100,818	15.5	12,178,998	19,610,284	234,903	1.2	
		G	M. D. DE SANTA CRUZ CHUCA	3,021	3,686,771	7,973,546	1,035,518	13.0	1,993,834	1,994,134	293,495	14.7	1,692,937	5,979,412	742,022	12.4	
		G	M. D. DE SITABAMBA	3,674	7,935,871	14,209,667	1,844,192	13.0	3,114,256	3,387,128	393,453	11.6	4,821,615	10,822,539	1,450,739	13.4	
	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	38,030,495	52,065,254	2,882,507	5.5	11,934,735	11,510,371	1,318,117	11.5	26,095,760	40,554,883	1,564,390	3.9	
		G	M. D. DE LUCMA	4,752	4,655,221	5,636,284	1,358,151	24.1	2,940,141	3,304,838	758,656	23.0	1,715,080	2,331,446	599,495	25.7	
		G	M. D. DE MARMOT	2,594	2,290,543	2,257,340	295,590	13.1	1,561,211	1,551,999	295,590	19.0	729,332	705,341	0	0.0	
		G	M. D. DE SAYA PULLO	6,328	6,883,717	6,141,194	1,010,562	16.5	3,604,753	4,089,028	808,262	19.8	3,278,964	2,052,166	202,300	9.9	
	VIRU	A	M. P. DE VIRU	60,685	55,586,026	67,960,144	8,965,368	13.2	32,837,165	30,468,720	5,119,493	16.8	22,748,861	37,491,424	3,845,875	10.3	
		E	M. D. DE CHAO	42,857	47,885,071	58,064,254	23,755,751	40.9	14,956,172	16,771,765	3,523,104	21.0	32,928,899	41,292,489	20,232,646	49.0	
		E	M. D. DE GUADALUPTO	7,974	5,097,059	6,466,133	1,661,000	25.7	3,179,302	3,761,983	1,284,584	34.1	1,917,757	2,704,150	376,416	13.9	
	TOTAL DEPARTAMENTO				2,104,254	1,557,956,596	1,862,456,764	294,793,539	15.8	972,052,666	944,818,913	167,568,787	17.7	585,903,930	917,637,851	127,224,751	13.9

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	206,353,055	211,182,626	34,800,496	16.5	169,903,747	168,890,528	30,147,037	17.9	36,449,308	42,292,098	4,653,460	11.0	
		E	M. D. DE CHONGOYAFE	20,077	6,848,873	7,344,419	1,341,004	18.3	5,207,805	4,969,103	1,200,494	24.2	1,641,068	2,375,316	140,510	5.9	
		E	M. D. DE ETEN	13,719	4,630,034	4,630,034	821,239	17.7	3,007,636	2,950,636	514,568	17.4	1,622,398	1,679,398	306,671	18.3	
		E	M. D. DE ETEN PUERTO	2,478	1,826,121	5,292,795	2,116,772	40.0	1,758,361	1,897,357	523,236	27.6	67,760	3,395,438	1,593,537	46.9	
		D	M. D. DE LEONARDO ORTIZ	167,710	64,337,858	74,545,725	20,183,782	27.1	48,008,535	58,217,681	16,859,842	29.0	16,329,323	16,328,044	3,323,940	20.4	
		D	M. D. DE LA VICTORIA	101,510	27,694,999	32,339,178	5,784,109	17.9	24,650,971	24,749,905	4,469,187	18.1	3,044,028	7,589,273	1,314,921	17.3	
		E	M. D. DE LAGUNAS	11,165	3,853,233	3,853,233	821,877	21.3	3,141,647	3,102,337	778,215	25.1	711,586	750,896	43,662	5.8	
		D	M. D. DE MONSEFU	36,520	9,366,990	10,705,647	2,476,890	23.1	8,383,730	9,343,551	2,199,580	23.5	983,260	1,362,096	277,310	20.4	
		E	M. D. DE NUEVA ARICA	2,567	1,415,247	4,559,999	1,445,667	31.7	892,348	899,444	304,204	33.8	522,899	3,660,555	1,141,464	31.2	
		E	M. D. DE OYOTUN	8,228	3,106,763	12,177,593	433,459	3.6	2,105,084	2,118,817	383,819	18.1	1,001,679	10,058,776	49,640	0.5	
		E	M. D. DE PCSI	15,194	5,183,398	9,928,213	2,898,788	29.2	2,733,970	2,879,366	573,127	19.9	2,449,428	7,048,847	2,325,661	33.0	
		D	M. D. DE PIMENTEL	53,863	24,094,250	28,363,116	4,301,769	15.2	20,698,760	22,950,173	3,788,163	16.5	3,395,490	5,412,943	513,606	9.5	
		E	M. D. DE REQUE	18,563	7,691,924	9,425,331	1,975,347	21.0	4,847,156	5,044,653	1,207,414	23.9	2,844,768	4,380,678	767,932	17.5	
		E	M. D. DE SANTA ROSA	14,585	4,222,882	4,768,409	632,698	13.3	2,807,526	3,075,016	632,698	20.6	1,415,356	1,693,393	0	0.0	
		E	M. D. DE ZAÑA	12,720	3,793,474	4,145,794	672,520	16.2	2,971,434	3,091,434	665,569	21.5	822,040	1,054,360	6,951	0.7	
		E	M. D. DE CAYALTI	15,001	7,930,075	8,259,653	1,039,068	12.6	4,180,105	4,354,183	1,017,581	23.4	3,749,970	3,905,470	21,487	0.6	
		E	M. D. DE PATAPO	26,003	6,369,315	6,806,233	1,722,766	25.3	5,205,689	5,207,251	1,441,786	27.7	1,163,626	1,598,982	280,980	17.6	
		D	M. D. DE POMALCA	27,924	6,288,661	6,404,079	1,219,469	19.0	5,920,513	6,009,931	1,219,469	20.3	368,148	394,148	0	0.0	
		E	M. D. DE PUCALA	9,073	2,810,719	3,413,213	1,131,095	33.1	1,983,963	2,498,904	938,386	37.6	826,756	914,309	192,709	21.1	
		D	M. D. DE TUMAN	30,293	6,154,295	7,211,002	1,461,238	20.3	5,491,172	5,498,343	1,384,538	25.2	663,123	1,712,659	76,700	4.5	
	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	31,183,753	33,254,229	7,970,150	24.0	24,554,186	24,333,347	5,326,072	21.9	6,629,567	8,920,882	2,644,078	29.6	
		G	M. D. DE KAÑARIS	11,985	9,646,021	10,047,341	2,995,790	29.8	6,084,799	5,681,971	1,059,286	18.6	3,561,222	4,365,370	1,936,503	44.4	
		G	M. D. DE INCAHUASI	15,308	9,155,012	11,813,603	1,539,237	13.0	6,197,067	6,197,457	824,721	13.3	2,957,945	5,616,146	714,517	12.7	
		F	M. D. DE MESONES MURO	4,220	5,768,439	5,768,439	1,106,810	19.2	3,406,830	3,406,830	591,211	17.4	2,361,609	2,361,609	515,599	21.8	
		F	M. D. DE PITIPO	22,311	16,033,399	14,167,298	4,447,526	31.4	12,031,164	10,125,589	1,592,675	15.7	4,002,235	4,041,709	2,854,852	70.6	
	D	M. D. DE PUEBLO NUEVO	16,185	5,998,611	6,910,697	1,274,608	18.4	4,681,618	4,944,157	1,117,082	22.6	1,316,993	1,966,540	157,526	8.0		
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	95,064,369	106,200,700	16,097,789	15.2	74,939,667	75,614,718	10,970,129	14.5	20,124,702	30,585,982	5,127,660	16.8	
		G	M. D. DE CHOCHOPE	1,686	2,124,992	2,562,595	738,417	28.8	1,431,604	1,546,053	457,865	29.6	693,388	1,016,542	280,552	27.6	
		F	M. D. DE ILLIMO	9,666	17,328,966	17,934,273	2,847,453	15.9	4,250,290	4,572,252	885,448	19.4	13,078,676	13,362,021	1,962,006	14.7	
		F	M. D. DE JAYANCA	20,795	15,427,395	22,945,332	2,336,966	10.2	9,935,246	9,230,548	1,088,432	11.8	5,492,149	13,714,784	1,248,534	9.1	
		F	M. D. DE MOCHUMI	20,892	10,295,085	13,058,170	2,714,619	20.8	7,500,357	7,827,994	1,528,763	19.5	2,794,728	5,230,176	1,185,857	22.7	
		G	M. D. DE MORROPE	58,601	25,991,952	29,774,055	3,689,374	12.4	21,461,125	22,440,171	3,689,374	16.4	4,530,827	7,333,884	0	0.0	
		F	M. D. DE MOTUPE	36,277	17,515,250	23,449,940	4,683,096	20.0	9,875,312	11,332,445	1,827,814	16.1	7,639,938	12,117,495	2,855,282	23.6	
		G	M. D. DE OLMOS	58,133	37,484,744	46,245,656	4,474,230	9.7	17,340,752	17,094,309	3,351,518	19.6	20,143,992	29,151,347	1,122,712	3.9	
		F	M. D. DE PACORA	9,500	6,672,346	6,844,242	762,089	11.1	3,852,005	3,852,005	713,040	18.5	2,820,341	2,992,237	49,049	1.6	
		G	M. D. DE SALAS	13,866	7,013,899	13,448,462	2,904,450	21.6	6,119,681	6,993,951	905,985	13.0	894,218	6,454,511	1,998,466	31.0	
		E	M. D. DE SAN JOSE	19,310	7,359,214	7,846,653	893,125	11.4	4,473,445	4,864,113	893,125	18.4	2,885,769	2,982,540	0	0.0	
		F	M. D. DE TUCUME	25,386	20,992,703	24,831,822	2,720,906	11.0	9,386,936	9,442,156	1,929,877	20.4	11,605,767	15,389,666	791,029	5.1	
	TOTAL DEPARTAMENTO				1,350,663	745,028,316	852,459,799	151,476,689	17.8	551,422,236	567,248,679	109,001,328	19.2	193,606,080	285,211,120	42,475,361	14.9

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
		A	M. P. DE LIMA	266,467	1,565,201,206	2,294,390,519	418,891,130	18.3	1,508,132,928	1,542,049,554	298,492,051	19.4	57,068,278	752,340,965	120,399,078	16.0
		C	M. D. DE ANCON	95,841	27,361,595	27,355,359	6,541,769	23.9	22,096,879	22,096,879	4,988,736	22.6	5,264,716	5,258,480	1,553,033	29.5
		C	M. D. DE ATE - VITARTE	716,859	309,813,604	322,709,904	42,062,371	13.0	267,433,145	261,182,745	33,751,981	12.9	42,380,459	61,527,159	8,310,390	13.5
		C	M. D. DE BARRANCO	36,721	41,743,971	50,049,947	11,153,013	22.3	39,115,971	40,910,971	10,547,388	25.8	2,628,000	9,138,976	605,625	6.6
		C	M. D. DE BREÑA	96,076	41,361,102	45,583,663	8,396,726	18.4	36,709,935	39,758,180	8,396,726	21.1	4,651,167	5,825,483	0	0.0
		C	M. D. DE CARABAYLLO	435,419	124,844,252	125,240,868	26,838,053	21.4	100,487,511	100,817,650	21,461,235	21.3	24,356,741	24,423,218	5,376,818	22.0
		C	M. D. DE CHACACAYO	45,532	21,655,676	26,555,645	6,927,196	26.1	19,293,672	23,765,632	6,877,196	28.9	2,362,004	2,790,013	50,000	1.8
		C	M. D. DE CHORRILLOS	371,746	177,646,471	168,485,428	50,737,033	30.1	152,049,580	134,322,512	39,346,259	29.3	25,596,891	34,162,916	11,390,773	33.3
		C	M. D. DE CIENEGUILLA	40,739	33,174,959	34,142,625	6,806,603	19.9	26,588,814	24,075,679	5,684,638	23.6	6,586,145	10,066,946	1,121,965	11.1
		C	M. D. DE COMAS	591,841	152,788,586	156,626,294	20,138,877	12.9	148,394,623	146,459,953	19,126,947	13.1	4,393,963	10,166,341	1,011,930	10.0
		C	M. D. DE EL AGUSTINO	233,022	71,508,980	79,697,542	12,841,411	16.1	63,742,789	63,370,591	12,120,189	19.1	7,766,191	16,326,951	721,222	4.4
		C	M. D. DE INDEPENDENCIA	230,622	82,213,515	82,306,361	16,869,210	20.5	71,427,773	71,537,469	15,975,562	22.3	10,785,742	10,768,892	893,648	8.3
		C	M. D. DE JESUS MARIA	84,936	98,145,641	102,671,549	22,211,749	21.6	94,254,308	96,251,670	21,360,563	22.2	3,891,333	6,419,879	851,186	13.3
		C	M. D. DE LA MOLINA	167,091	146,832,357	146,824,166	32,846,112	22.4	133,930,401	133,846,377	32,753,776	24.5	12,901,956	12,977,789	92,336	0.7
		C	M. D. DE LA VICTORIA	189,961	139,248,339	143,678,071	37,776,465	26.3	131,342,888	135,663,059	36,946,489	27.2	7,905,451	8,015,012	829,976	10.4
		C	M. D. DE LINCE	62,711	58,939,790	60,709,583	11,251,364	18.5	53,889,790	53,496,010	11,251,364	21.0	5,050,000	7,213,573	0	0.0
		C	M. D. DE LOS OLIVOS	362,159	108,133,816	116,947,405	22,973,182	19.6	96,327,976	91,821,469	21,823,672	23.8	11,805,840	25,125,936	1,149,510	4.6
		C	M. D. DE LURIGANCHO (CHOSICA)	311,154	113,303,166	104,785,592	23,264,240	22.2	84,801,471	79,589,955	17,246,951	21.7	28,501,695	25,195,637	6,017,289	23.9
		C	M. D. DE LURIN	116,221	100,507,163	100,461,681	24,033,930	23.9	93,444,881	90,522,502	23,176,791	25.6	7,063,082	9,839,179	857,139	8.7
		C	M. D. DE MAGDALENA DEL MAR	69,034	59,266,742	59,862,525	17,479,019	29.2	55,889,183	56,288,283	16,789,140	29.8	3,377,559	3,574,242	689,879	19.3
		C	M. D. DE PUEBLO LIBRE	99,292	56,384,066	56,421,016	11,857,646	21.0	53,648,149	53,598,151	11,805,296	22.0	2,735,917	2,822,865	52,350	1.9
LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	274,718,541	306,176,333	47,554,214	15.5	239,178,508	251,559,437	39,686,110	15.8	35,540,033	54,616,896	7,868,104	14.4
		C	M. D. DE PACHACAMAC	157,263	73,812,344	75,530,433	12,040,645	15.9	49,855,416	51,260,127	12,026,145	23.5	23,956,928	24,270,306	14,500	0.1
		C	M. D. DE PUCUSANA	18,063	21,504,719	23,680,789	4,668,946	19.7	18,504,719	18,604,510	3,878,675	20.8	3,000,000	5,076,279	790,271	15.6
		C	M. D. DE PUENTE PIEDRA	420,126	132,162,759	159,347,059	24,472,816	15.4	108,252,709	116,427,622	21,380,294	18.4	23,910,050	42,919,437	3,092,522	7.2
		C	M. D. DE PUNTA HERMOSA	24,079	25,914,412	35,505,740	8,096,072	22.8	22,572,517	22,784,837	5,261,678	23.1	3,341,895	12,720,903	2,834,394	22.3
		C	M. D. DE PUNTA NEGRA	9,079	17,032,311	17,029,987	4,306,051	25.3	14,286,192	12,838,406	3,188,168	24.8	2,746,119	4,191,581	1,117,883	26.7
		C	M. D. DE RIMAC	184,082	58,789,359	61,528,213	15,345,237	24.9	48,182,371	48,174,234	11,050,151	22.9	10,606,988	13,353,979	4,295,086	32.2
		C	M. D. DE SAN BARTOLO	9,537	13,700,924	13,698,564	2,817,217	20.6	11,356,142	11,356,142	2,757,956	24.3	2,344,782	2,342,422	59,261	2.5
		C	M. D. DE SAN BORJA	132,521	153,155,216	163,509,824	32,182,393	19.7	147,393,567	157,573,211	29,327,321	18.6	5,761,649	5,936,613	2,855,073	48.1
		C	M. D. DE SAN ISIDRO	70,144	288,864,277	325,000,108	39,522,105	12.2	252,898,814	260,084,674	36,778,446	14.1	35,965,463	64,915,434	2,743,658	4.2
		C	M. D. DE SAN JUAN DE LURIGANCHO	1,245,145	318,597,339	349,297,093	53,901,319	15.4	302,549,484	282,147,339	52,146,975	18.5	16,047,855	67,149,754	1,754,344	2.6
		C	M. D. DE SAN JUAN DE MIRAFLORES	426,196	123,385,408	127,896,557	28,310,463	22.1	107,554,960	108,733,201	20,566,157	18.9	15,830,448	19,163,356	7,744,306	40.4
		C	M. D. DE SAN LUIS	56,505	32,539,647	34,349,367	10,272,146	29.9	30,452,884	32,262,604	10,272,146	31.8	2,086,763	2,086,763	0	0.0
		C	M. D. DE SAN MARTIN DE PORRES	781,994	177,279,996	179,425,701	36,216,275	20.2	155,188,278	155,007,313	31,741,889	20.5	22,091,718	24,418,388	4,474,385	18.3
		C	M. D. DE SAN MIGUEL	183,858	111,167,565	111,195,229	26,832,353	24.1	103,723,199	103,730,199	25,504,764	24.6	7,444,366	7,465,030	1,327,589	17.8
		C	M. D. DE SANTA ANITA	229,810	79,111,636	79,087,219	14,541,290	18.4	69,263,640	69,263,640	13,527,857	19.5	9,847,996	9,823,579	1,013,434	10.3
		C	M. D. DE SANTA MARIA DEL MAR	1,248	9,723,741	9,758,293	2,735,087	28.0	9,236,529	9,236,529	2,735,087	29.6	487,212	521,764	0	0.0
		C	M. D. DE SANTA ROSA	44,174	18,103,354	20,781,219	3,912,842	18.8	8,419,047	8,271,055	2,147,109	26.0	9,684,307	12,510,164	1,765,733	14.1
		C	M. D. DE SANTAGO DE SURCO	425,740	355,299,862	368,203,875	83,812,530	22.8	321,276,867	334,127,689	82,281,047	24.6	34,022,995	34,076,186	1,531,483	4.5
		C	M. D. DE SURQUILLO	103,327	62,935,862	62,949,741	15,822,042	25.1	57,503,026	57,183,026	14,607,006	25.5	5,432,836	5,766,715	1,215,036	21.1
		C	M. D. DE VILLA EL SALVADOR	435,693	144,996,235	189,375,302	24,717,315	13.1	102,557,277	105,850,652	13,565,827	12.8	42,438,958	83,524,650	11,151,489	13.4
		C	M. D. DE VILLA MARIA TRIUNFO	453,413	143,070,838	193,068,761	23,858,755	12.4	78,281,148	95,540,626	15,983,287	16.7	64,789,690	97,528,135	7,875,468	8.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	46,919,655	51,924,787	9,049,940	17.4	35,742,895	36,950,039	7,316,228	19.8	11,176,760	14,974,748	1,733,712	11.6	
		D	M. D. DE PARAMONGA	21,499	11,034,822	11,034,822	1,417,531	12.8	8,080,784	8,080,784	1,182,570	14.6	2,954,038	2,954,038	234,961	8.0	
		E	M. D. DE PATIVILCA	18,298	10,970,567	11,486,525	1,436,671	12.5	5,927,330	5,853,151	1,224,701	20.9	5,043,237	5,633,374	211,970	3.8	
		D	M. D. DE SUPE	27,339	18,283,847	24,219,869	2,010,118	8.3	8,387,614	8,434,605	1,478,730	17.5	9,896,233	15,785,264	531,388	3.4	
		D	M. D. DE SUPE PUERTO	14,068	7,025,808	8,068,225	948,900	11.8	4,585,852	4,982,067	930,349	18.7	2,439,956	3,086,158	18,551	0.6	
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,411,917	3,374,510	613,264	18.2	1,876,922	1,923,655	362,553	18.8	1,534,995	1,450,855	250,711	17.3	
		E	M. D. DE COPA	820	1,436,804	1,418,893	131,756	9.3	740,145	724,194	111,096	15.3	696,659	694,699	20,660	3.0	
		G	M. D. DE GORGOR	1,534	1,941,031	1,972,867	224,254	11.4	813,437	844,507	224,254	26.6	1,127,594	1,128,360	0	0.0	
		F	M. D. DE HUANCAPON	897	1,252,316	1,317,928	200,376	15.2	962,129	941,014	158,244	16.8	290,187	376,914	42,132	11.2	
		F	M. D. DE MANAS	949	1,704,503	1,257,912	296,965	23.6	1,224,632	958,023	235,825	24.6	479,871	299,889	61,140	20.4	
	CANTA	B	M. P. DE CANTA	2,210	6,921,111	6,640,691	515,859	7.8	3,535,020	3,389,634	515,859	15.2	3,386,091	3,251,057	0	0.0	
		F	M. D. DE ARAHUAY	566	4,171,633	4,158,805	386,960	9.3	799,089	799,089	166,330	20.8	3,372,544	3,359,716	220,631	6.6	
		E	M. D. DE HUAMANTANGA	612	864,568	902,353	119,998	13.3	540,870	524,070	109,748	20.9	323,698	378,283	10,250	2.7	
		E	M. D. DE HUAROS	743	1,392,795	1,417,600	219,121	15.5	712,959	732,759	145,447	19.8	679,836	684,841	73,675	10.8	
		E	M. D. DE LA CHAQUI	853	1,542,462	1,533,054	198,823	13.0	787,919	801,663	140,974	17.6	754,543	731,391	57,849	7.9	
		E	M. D. DE SAN BUENAVENTURA	609	849,517	865,638	83,258	9.6	586,141	539,706	69,799	12.9	263,376	325,932	13,459	4.1	
		F	M. D. DE SANTA ROSA DE QUIVES	5,788	7,223,392	8,051,278	2,758,673	34.3	5,623,657	4,931,708	1,050,861	21.3	1,599,735	3,119,570	1,707,812	54.7	
	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	74,516,255	87,268,821	13,945,922	16.0	40,887,455	44,550,477	8,742,722	19.6	33,628,800	42,718,344	5,203,200	12.2	
		E	M. D. DE ASIA	11,387	39,152,092	42,328,697	5,439,697	12.9	25,724,675	27,343,366	4,374,057	16.0	13,427,417	14,985,074	1,065,639	7.1	
		F	M. D. DE CALANGO	2,442	2,655,441	3,871,488	545,841	14.1	2,103,825	2,153,825	473,006	22.0	551,616	1,717,663	72,835	4.2	
		E	M. D. DE CERRO AZUL	9,822	14,430,501	18,548,542	3,928,521	21.2	8,951,866	9,066,274	2,882,762	31.8	5,478,635	9,482,268	1,045,759	11.0	
		E	M. D. DE CHILCA	26,276	35,824,570	41,251,352	10,479,842	25.4	23,555,493	25,846,726	7,542,515	29.2	12,269,077	15,404,626	2,937,327	19.1	
		F	M. D. DE COAYLLO	1,104	4,176,815	3,980,204	652,389	16.4	2,495,509	2,317,599	607,409	26.2	1,681,306	1,662,605	44,980	2.7	
		D	M. D. DE IMPERIAL	39,694	24,162,383	26,572,731	3,579,160	13.5	14,939,834	15,122,323	2,790,351	18.5	9,222,549	11,450,408	788,810	6.9	
		E	M. D. DE LUNAHUANA	3,975	5,188,348	7,315,711	1,099,747	15.0	4,208,722	3,751,544	734,341	19.6	979,626	3,564,167	365,406	10.3	
		D	M. D. DE MALA	35,438	24,490,032	31,024,556	5,372,348	17.3	15,044,798	15,900,129	3,186,679	20.0	9,445,234	15,124,427	2,185,669	14.5	
		E	M. D. DE NUEVO IMPERIAL	30,845	15,783,697	18,366,171	2,155,603	11.7	8,827,614	9,175,060	1,940,326	21.1	6,956,083	9,191,111	215,277	2.3	
		F	M. D. DE PACARAN	1,728	1,876,637	2,998,489	273,355	9.1	1,455,501	1,455,501	273,355	18.8	421,136	1,542,988	0	0.0	
		E	M. D. DE QUILMANA	16,821	12,144,984	13,645,050	2,423,647	17.8	8,580,397	8,680,397	1,899,446	21.9	3,564,587	4,964,653	524,201	10.6	
		E	M. D. DE SAN ANTONIO	4,861	13,853,972	24,166,169	3,345,410	13.8	10,198,334	10,002,731	1,869,241	18.7	3,655,638	14,163,438	1,476,169	10.4	
		E	M. D. DE SAN LUIS	13,406	11,328,568	12,078,933	1,165,082	9.6	8,853,358	8,379,746	1,024,269	12.2	2,475,210	3,699,187	140,813	3.8	
		E	M. D. SANTA CRUZ DE FLORES	3,344	4,744,013	5,780,671	720,249	12.5	3,184,528	3,082,445	556,612	18.1	1,559,485	2,698,226	163,637	6.1	
		F	M. D. DE ZUÑIGA	1,290	3,330,103	5,143,542	310,029	6.0	1,359,807	1,359,807	282,062	20.7	1,970,296	3,783,735	27,967	0.7	
		HUARAL	A	M. P. DE HUARAL	110,530	95,234,325	122,422,210	12,224,429	10.0	55,316,570	53,809,957	8,367,798	15.6	39,917,755	68,612,253	3,856,631	5.6
			E	M. D. DE ATAVILLOS ALTO	634	1,476,603	1,770,063	404,475	22.9	1,093,039	1,093,039	161,895	14.8	383,564	677,024	242,579	35.8
	E		M. D. DE ATAVILLOS BAJO	785	913,547	978,921	209,135	21.4	658,273	743,281	194,784	26.2	255,274	235,640	14,351	6.1	
	E		M. D. DE AUCALLAMA	22,736	15,431,280	14,645,631	3,002,376	20.5	13,027,070	8,280,174	2,256,160	27.2	2,404,210	6,365,457	746,216	11.7	
	D		M. D. DE CHANCAY	63,660	42,613,812	40,652,894	7,736,413	19.0	28,547,939	31,701,596	6,109,869	19.3	14,065,873	8,951,298	1,626,544	18.2	
	F		M. D. DE IHUARI	1,909	4,094,503	4,674,233	1,324,740	28.3	1,434,653	1,581,354	395,728	25.0	2,659,850	3,092,879	929,011	30.0	
	E		M. D. DE LAMPAN	288	783,455	801,004	131,222	16.4	627,227	631,144	131,222	20.8	156,228	169,860	0	0.0	
	E		M. D. DE PACARAOS	1,335	2,014,347	2,001,237	383,059	19.1	1,033,477	1,088,442	200,706	18.4	980,870	912,795	182,353	20.0	
	E		M. D. DE SAN MIGUEL DE ACOS	619	950,132	956,132	193,209	20.2	620,777	631,573	164,725	26.1	329,355	324,559	28,484	8.8	
F	M. D. SANTA CRUZ DE ANDAMARCA		720	1,682,636	1,967,075	455,767	23.2	1,033,944	1,079,506	215,270	19.9	648,692	887,569	240,497	27.1		
F	M. D. DE SUMBILCA		651	1,710,324	1,784,317	125,912	7.1	793,322	799,222	105,412	13.2	917,002	985,095	20,500	2.1		
E	M. D. DE 27 NOVIEMBRE		363	1,450,603	1,498,780	165,747	11.1	781,212	712,009	165,747	23.3	669,391	786,771	0	0.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL					
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE		
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%			
LIMA	HUAROUCHIRI	B	M. P. DE HUAROUCHIRI - MATUCANA	3,918	28,136,252	30,189,919	7,236,107	24.0	15,880,921	15,220,743	2,167,616	14.2	12,255,331	14,969,176	5,068,491	33.9		
		G	M. D. DE ANTIOQUIA	1,165	2,512,488	2,506,987	256,055	10.2	1,860,314	1,854,114	216,055	11.7	652,174	652,873	40,000	6.1		
		E	M. D. DE CALLAHUANCA	615	2,526,865	2,700,876	486,167	18.0	1,737,012	1,737,012	261,937	15.1	789,853	963,864	224,230	23.3		
		E	M. D. DE CARAMPOMA	299	1,797,625	1,907,591	415,731	21.8	1,777,267	1,446,336	287,577	19.9	20,358	461,255	128,154	27.8		
		F	M. D. DE CHICLA	2,849	9,610,081	9,635,892	1,722,589	17.9	2,679,888	2,679,888	715,527	26.7	6,930,193	6,956,004	1,007,062	14.5		
		G	M. D. DE SAN JOSE - CUENCA	472	898,532	1,373,724	423,475	30.8	670,681	755,254	205,189	27.2	227,851	618,470	218,286	35.3		
		E	M. D. DE HUACHUPAMPA	486	2,008,898	2,587,038	286,949	11.1	904,927	1,343,591	286,949	21.4	1,103,971	1,243,447	0	0.0		
		E	M. D. DE HUANZA	698	2,327,096	3,450,805	524,442	15.2	1,551,351	1,790,697	302,417	16.9	775,745	1,660,108	222,025	13.4		
		E	M. D. DE HUAROUCHIRI	1,164	2,840,228	9,558,996	2,630,762	27.5	723,545	814,450	168,615	20.7	2,116,683	8,744,546	2,462,146	28.2		
		F	M. D. DE LA HUAYTAMBO	540	1,017,634	1,047,532	178,810	17.1	591,745	590,745	78,781	13.3	425,889	456,787	100,029	21.9		
		F	M. D. DE LANGA	787	1,262,184	1,401,857	333,587	23.8	632,548	716,523	203,007	28.3	629,636	685,334	130,580	19.1		
		E	M. D. DE SAN PEDRO DE LARAOS	528	1,511,769	1,491,390	220,001	14.8	899,508	851,370	122,197	14.4	612,261	640,020	97,804	15.3		
		G	M. D. DE MARIATANA	1,375	3,183,485	3,183,233	1,293,621	40.6	833,170	838,334	137,883	16.4	2,350,315	2,344,899	1,155,738	49.3		
		E	M. D. DE RICARDO PALMA	6,733	4,478,313	4,524,291	1,012,309	22.4	3,480,363	2,637,811	602,614	22.8	997,950	1,886,480	409,695	21.7		
		F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,496,833	1,589,382	253,948	16.0	703,932	762,582	180,768	23.7	792,901	826,800	73,180	8.9		
		G	M. D. DE SAN ANTONIO	6,070	18,585,432	22,700,288	5,364,573	23.6	12,172,876	14,515,637	3,181,438	21.9	6,412,556	8,184,651	2,183,135	26.7		
		F	M. D. DE SAN BARTOLOME	1,023	2,948,722	2,979,236	1,167,515	39.2	919,887	919,887	216,318	23.5	2,028,835	2,059,349	951,197	46.2		
		E	M. D. DE SAN DAMIAN	1,068	1,702,190	1,733,107	371,143	21.4	771,908	784,084	138,290	17.6	930,282	949,023	232,853	24.5		
		E	M. D. DE SAN JUAN DE IRIS	617	1,622,411	1,899,182	360,601	19.0	966,831	1,010,703	193,952	19.2	655,580	888,479	166,650	18.8		
		E	M. D. SAN JUAN DE TANTARANQUE	326	1,092,231	1,229,440	176,596	14.4	738,068	804,783	141,155	17.5	354,163	424,657	35,441	8.3		
		E	M. D. SAN LORENZO DE QUINTI	1,079	1,178,643	1,171,899	313,821	26.8	621,041	621,041	169,497	27.3	557,602	550,858	144,324	26.2		
		E	M. D. DE SAN MATEO	3,778	4,569,381	4,649,319	1,623,532	34.9	2,310,834	2,390,772	906,955	37.9	2,258,547	2,258,547	716,577	31.7		
		G	M. D. DE SAN MATEO OTAO	1,256	2,092,921	2,092,921	422,119	20.2	1,095,522	1,095,522	216,267	19.7	997,399	997,399	205,853	20.6		
		E	M. D. DE SAN PEDRO DE CASTA	831	2,373,239	2,458,399	458,814	18.7	998,932	1,011,328	186,405	18.4	1,374,307	1,447,071	272,409	18.8		
		E	M. D. SAN PEDRO DE HUANCA YRE	187	688,290	847,066	134,302	15.9	597,916	597,916	87,802	14.7	90,374	249,150	46,500	18.7		
		G	M. D. DE SANGALLAYA	613	946,570	1,000,820	163,959	16.4	594,482	590,079	124,459	21.1	352,088	410,741	39,500	9.6		
		E	M. D. STA. CRUZ DE COCA CHACRA	2,647	1,949,922	2,211,216	563,374	25.5	939,655	1,207,965	424,514	35.1	1,010,267	1,003,251	138,860	13.8		
		E	M. D. DE SANTA EULALIA	13,581	9,212,815	9,695,834	1,433,567	14.8	5,974,375	5,807,843	1,416,767	24.4	3,238,440	3,887,991	16,800	0.4		
		E	M. D. SANTIAGO DE ANCHUCA YA	260	747,584	785,107	113,152	14.4	600,966	606,866	113,152	18.6	146,618	178,241	0	0.0		
		E	M. D. SANTIAGO DE TUNA	340	851,037	847,802	151,204	17.8	623,413	623,413	151,204	24.3	227,624	224,389	0	0.0		
		G	M. D. STO. DOMINGO DE OLLEROS	3,379	8,514,405	9,150,883	1,751,124	19.1	4,729,060	4,649,064	973,967	21.0	3,785,345	4,501,819	777,158	17.3		
		F	M. D. DE SURCO	1,294	2,483,461	2,557,149	578,806	22.6	1,460,838	1,460,838	366,028	25.1	1,022,623	1,096,311	212,778	19.4		
		HUAURA	HUAURA	A	M. P. DE HUAURA	74,014	77,232,072	85,928,260	18,792,811	21.9	51,864,597	48,481,865	9,088,273	18.7	25,367,475	37,446,395	9,704,538	25.9
				G	M. D. DE AMBAR	1,958	2,646,986	3,002,047	1,063,539	35.4	1,426,762	1,706,295	387,695	22.7	1,220,224	1,295,752	675,844	52.2
				D	M. D. DE CALETA DE CARQUIN	9,463	4,688,558	6,326,886	582,326	9.2	3,504,558	3,695,990	545,826	14.8	1,184,000	2,630,896	36,500	1.4
				F	M. D. DE CHECRAS	822	1,815,342	1,797,928	226,580	12.6	968,535	984,535	174,770	17.8	846,807	813,393	51,810	6.4
				D	M. D. DE HUALMAY	29,505	11,469,313	15,703,002	4,187,497	26.7	9,243,452	9,243,452	1,619,877	17.5	2,225,861	6,459,550	2,567,620	39.7
				D	M. D. DE HUAURA	38,532	16,997,073	17,409,030	4,409,921	25.3	13,389,572	12,915,410	3,350,358	25.9	3,607,501	4,493,620	1,059,563	23.6
				G	M. D. DE LEONCIO PRADO	1,971	1,678,979	3,508,762	1,651,538	47.1	934,059	1,054,059	175,348	16.6	744,920	2,454,703	1,476,190	60.1
				F	M. D. DE PACCHO	1,433	2,413,492	2,415,046	512,322	21.2	1,967,434	1,947,254	344,752	17.7	446,058	467,792	167,570	35.8
				F	M. D. DE SANTA LEONOR	799	1,439,816	1,422,218	198,187	13.9	1,010,876	993,278	191,187	19.2	428,940	428,940	7,000	1.6
				D	M. D. DE SANTA MARIA	40,879	18,432,700	21,372,091	3,276,775	15.3	14,254,422	15,075,631	3,244,835	21.5	4,178,278	6,296,460	31,940	0.5
F	M. D. DE SAYAN			25,622	16,710,756	19,048,914	2,961,962	15.5	10,452,943	10,598,684	2,956,162	27.9	6,257,813	8,450,230	5,800	0.1		
E	M. D. DE VEGUETA			29,855	18,907,520	15,596,572	2,521,212	16.2	11,150,448	8,459,129	2,005,819	23.7	7,757,072	7,137,443	515,392	7.2		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL					
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE		
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%			
LIMA	OYON	B	M. P. DE OYON	11,844	11,159,969	11,040,933	1,556,221	14.1	7,459,766	7,816,826	1,215,794	15.6	3,700,203	3,224,107	340,427	10.6		
		E	M. D. DE ANDAJES	428	1,025,525	1,069,337	174,946	16.4	1,025,525	1,046,937	162,146	15.5	0	22,400	12,800	57.1		
		F	M. D. DE CAJUL	469	709,062	976,771	290,227	29.7	628,471	606,165	106,299	17.5	80,591	370,606	183,928	49.6		
		G	M. D. DE COCHAMARCA	960	4,568,839	4,602,458	307,167	6.7	1,267,230	1,315,230	202,866	15.4	3,301,609	3,287,228	104,301	3.2		
		G	M. D. DE NAVAN	790	1,175,326	1,264,647	210,415	16.6	1,157,955	1,168,116	173,255	14.8	17,371	96,531	37,160	38.5		
		E	M. D. DE PACHANGARA	2,227	4,498,508	4,704,993	667,124	14.2	3,700,614	3,897,204	572,514	14.7	797,894	807,789	94,610	11.7		
	YAUYOS	B	M. P. DE YAUYOS	1,165	9,213,252	9,120,690	442,450	4.9	3,929,609	4,044,992	412,700	10.2	5,283,643	5,075,698	29,750	0.6		
		G	M. D. DE ALIS	1,472	2,743,209	2,792,762	289,042	10.4	1,598,664	1,601,264	146,210	9.1	1,144,545	1,191,498	142,831	12.0		
		F	M. D. DE AYAUCA	966	1,695,000	1,730,003	303,019	17.5	1,274,139	1,274,139	257,520	20.2	420,861	455,864	45,499	10.0		
		E	M. D. DE AYAVIRI	479	656,687	1,686,766	216,091	12.8	592,541	742,541	194,590	26.2	64,146	944,225	21,500	2.3		
		G	M. D. DE AZANGARO	380	914,050	969,379	205,815	21.2	814,058	814,058	148,073	18.2	99,992	155,321	57,742	37.2		
		F	M. D. DE CACRA	520	1,065,886	1,180,217	185,991	15.8	839,381	905,193	185,991	20.5	226,505	275,024	0	0.0		
		E	M. D. DE CARANIA	138	1,028,287	1,107,006	127,317	11.5	763,257	792,006	124,060	15.7	265,030	315,000	3,257	1.0		
		F	M. D. DE CATAHUASI	1,060	1,656,915	1,744,395	328,089	18.8	1,257,106	1,257,106	170,398	13.6	399,809	487,289	157,691	32.4		
		G	M. D. DE CHOCOS	718	1,840,412	1,881,298	345,480	18.4	920,663	896,575	105,701	11.8	919,749	984,723	239,778	24.4		
		E	M. D. DE COCHAS	201	808,698	853,048	129,548	15.2	615,690	596,475	91,743	15.4	193,008	256,573	37,805	14.7		
		F	M. D. DE COLONIA	1,031	1,838,098	2,118,098	446,015	21.1	786,582	884,582	238,568	27.0	1,051,516	1,233,516	207,447	16.8		
		E	M. D. DE HONGOS	299	895,721	946,809	155,572	16.4	645,354	641,854	141,572	22.1	250,367	304,955	14,000	4.6		
		E	M. D. DE HUAMPARA	120	724,765	796,304	98,680	12.4	567,947	620,447	98,680	15.9	156,818	175,857	0	0.0		
		E	M. D. DE HUANCAYA	452	1,211,574	1,099,692	203,898	18.5	702,930	688,511	120,391	17.5	508,644	411,181	83,507	20.3		
		F	M. D. DE HUANGASCAR	639	1,221,737	1,390,752	289,656	20.8	951,236	951,236	127,530	13.4	270,501	439,516	162,126	36.9		
		F	M. D. DE HUANTAN	947	8,906,331	8,918,941	304,336	3.4	7,086,900	7,086,900	292,336	4.1	1,819,431	1,832,041	12,000	0.7		
		E	M. D. DE HUAÑEC	440	1,149,847	1,170,031	146,906	12.6	730,852	730,852	126,906	17.4	418,995	439,179	20,000	4.6		
		E	M. D. DE LARAOS	462	1,357,524	1,548,511	321,215	20.7	896,370	1,004,253	226,645	22.6	461,154	544,258	94,570	17.4		
		G	M. D. DE LINCHA	362	1,430,912	1,540,650	189,680	12.3	751,877	760,377	96,237	12.7	679,035	780,273	93,443	12.0		
		F	M. D. DE MADEAN	489	885,638	940,340	194,498	20.7	699,787	700,583	174,498	24.9	185,851	239,757	20,000	8.3		
		E	M. D. DE MIRAFLORES	182	850,334	909,476	142,575	15.7	486,756	496,756	142,575	28.7	363,578	412,720	0	0.0		
		F	M. D. DE OMAS	614	1,130,587	2,218,792	166,662	7.5	801,136	734,866	150,544	20.5	329,451	1,483,926	16,119	1.1		
		E	M. D. DE PUTINZA	531	963,944	990,967	133,734	13.5	697,969	673,369	133,734	19.9	265,975	317,598	0	0.0		
		F	M. D. DE QUINCHES	488	1,062,033	1,146,607	256,390	22.4	640,293	640,293	160,169	25.0	421,740	506,314	96,220	19.0		
		E	M. D. DE QUINOCAY	381	970,085	988,724	207,145	21.0	735,111	735,111	157,364	21.4	234,974	253,613	49,781	19.6		
		E	M. D. DE SAN JOAQUIN	140	600,088	659,865	76,496	11.6	473,739	511,943	76,496	14.9	126,349	147,922	0	0.0		
		E	M. D. DE SAN PEDRO DE PILAS	243	1,062,523	677,307	136,421	20.1	381,786	379,321	127,907	33.7	680,737	297,986	8,514	2.9		
		E	M. D. DE TANTA	507	1,050,493	1,133,911	243,218	21.4	560,995	560,995	137,389	24.5	489,498	572,916	105,829	18.5		
		E	M. D. DE TAURIPAMPA	477	1,265,386	1,330,845	207,956	15.6	659,005	579,517	99,852	17.2	606,381	751,328	108,104	14.4		
		F	M. D. DE TOMAS	414	896,776	1,292,223	200,454	15.5	574,017	711,017	108,316	15.2	322,759	581,206	92,138	15.9		
		F	M. D. DE TUPE	463	1,152,114	1,181,202	193,719	16.4	860,532	838,532	134,374	16.0	291,582	342,670	59,346	17.3		
		F	M. D. DE VIÑAC	1,602	1,328,728	1,499,430	164,251	11.0	725,789	797,339	126,151	15.8	602,939	702,091	38,100	5.4		
		E	M. D. DE VITIS	237	854,827	907,625	115,041	12.7	716,289	726,289	115,041	15.8	138,538	181,336	0	0.0		
		TOTAL DEPARTAMENTO				11,147,924	7,128,071,902	8,310,862,016	1,533,421,887	18.5	6,118,945,130	6,184,414,822	1,240,022,420	20.1	1,009,126,772	2,126,447,194	293,399,466	13.8

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	125,978,939	130,028,533	21,828,402	16.8	104,999,762	106,072,781	19,672,503	18.5	20,979,177	23,955,752	2,155,900	9.0	
		G	M. D. DE ALTO NANAY	3,411	16,601,325	16,881,138	4,890,247	29.0	5,360,213	4,757,251	926,940	19.5	11,241,112	12,123,887	3,963,307	32.7	
		F	M. D. DE FERNANDO LORES	13,222	10,613,303	13,778,969	4,002,352	29.0	8,386,620	8,774,519	1,493,241	17.0	2,226,683	5,004,450	2,509,112	50.1	
		F	M. D. DE INDIANA	11,524	12,627,519	19,862,856	3,509,660	17.7	6,808,044	6,616,522	1,294,200	19.6	5,819,475	13,246,334	2,215,460	16.7	
		G	M. D. DE LAS AMAZONAS	8,085	7,770,641	6,778,600	1,384,069	20.4	6,576,771	5,967,264	1,112,336	18.6	1,193,870	811,336	271,733	33.5	
		F	M. D. DE MAZAN	14,201	16,541,799	17,093,084	1,916,875	11.2	7,933,217	6,712,498	1,519,558	22.6	8,608,582	10,380,586	397,317	3.8	
		G	M. D. DE NAPO	18,141	23,014,178	24,639,916	3,965,864	16.1	11,260,673	11,366,514	2,297,350	20.2	11,753,505	13,273,402	1,668,514	12.6	
		D	M. D. DE PUNCHANA	91,263	34,193,049	34,574,963	7,394,977	21.4	32,358,486	32,052,617	6,225,820	19.4	1,834,563	2,522,346	1,169,156	46.4	
		G	M. D. DE TORRES CAUSANA	5,072	14,176,193	16,073,356	3,818,577	23.8	4,978,639	4,717,223	878,766	18.6	9,197,554	11,356,133	2,939,811	25.9	
		D	M. D. DE BELEN	71,241	32,622,891	32,173,607	6,735,633	20.9	28,721,261	28,393,272	6,620,191	23.3	3,901,630	3,780,335	115,442	3.1	
	D	M. D. SAN JUAN BAUTISTA	162,481	80,452,978	82,761,824	16,254,989	19.6	57,162,873	57,506,407	12,153,600	21.1	23,290,105	25,255,417	4,101,389	16.2		
	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	137,402,415	143,241,490	13,241,548	9.2	46,483,602	50,159,174	10,385,953	20.7	90,918,813	93,082,316	2,855,595	3.1	
		G	M. D. DE BALSAPUERTO	17,519	15,341,165	15,876,761	3,856,249	24.3	10,032,738	10,472,743	2,393,126	22.9	5,308,427	5,404,018	1,463,123	27.1	
		F	M. D. DE JEBEROS	4,736	13,127,699	12,820,914	3,423,533	26.7	3,584,333	3,406,240	529,930	15.6	9,543,366	9,414,674	2,893,603	30.7	
		F	M. D. DE LAS GUNAS	13,764	15,952,776	18,545,623	4,107,019	22.1	7,690,709	7,540,787	1,450,401	19.2	8,262,067	11,004,836	2,656,618	24.1	
		G	M. D. DE SANTA CRUZ	4,307	5,268,420	5,315,488	922,310	17.4	3,649,824	3,472,341	811,849	23.4	1,618,596	1,843,147	110,461	6.0	
		F	M. D. TNT. CESAR LOPEZ	6,277	5,707,114	6,163,716	623,885	10.1	3,536,803	3,557,220	571,601	16.1	2,170,311	2,606,496	52,284	2.0	
	LORETO	B	M. P. DE LORETO - NAUTA	34,442	52,522,621	57,092,844	12,260,977	21.5	36,358,164	32,611,783	6,450,226	19.8	16,164,457	24,481,061	5,810,751	23.7	
		G	M. D. DE PARINARI	5,974	14,283,971	17,307,117	7,200,197	41.6	5,663,132	5,320,685	1,235,161	23.2	8,620,839	11,986,432	5,965,036	49.8	
		G	M. D. DE TIGRE	7,644	21,830,635	20,045,536	1,686,639	8.4	9,237,832	8,821,935	1,534,781	17.4	12,592,803	11,223,601	151,858	1.4	
		G	M. D. DE TROMPETEROS	11,442	35,247,766	38,613,599	6,536,997	16.9	10,670,299	10,753,678	2,607,528	24.2	24,577,467	27,859,921	3,929,469	14.1	
	G	M. D. DE URASINAS	14,191	19,796,536	23,390,852	3,439,189	14.7	11,589,385	11,961,717	1,617,701	13.5	8,207,151	11,429,135	1,821,488	15.9		
	MARISCAL RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	35,800,788	40,329,239	9,046,937	22.4	24,112,442	24,573,916	4,243,206	17.3	11,688,346	15,755,323	4,803,730	30.5	
		G	M. D. DE PEVAS	12,413	13,404,665	11,813,336	2,366,768	20.0	11,292,396	10,197,611	2,206,968	21.6	2,112,269	1,615,725	159,800	9.9	
		G	M. D. DE YAVARI	9,942	12,133,792	10,137,627	2,329,857	23.0	10,082,425	9,240,172	1,762,241	19.1	2,051,367	897,455	567,616	63.2	
	G	M. D. DE SAN PABLO	12,788	12,516,363	11,456,131	2,251,849	19.7	8,618,304	8,621,674	2,141,849	24.8	3,898,059	2,834,457	110,000	3.9		
	REQUENA	A	M. P. DE REQUENA	28,254	53,191,063	77,499,671	18,083,422	23.3	25,854,094	26,679,060	5,508,961	20.6	27,336,969	50,820,611	12,574,461	24.7	
		F	M. D. DE ALTO TAPICHE	1,551	7,619,034	9,825,336	2,566,796	26.1	2,788,310	2,490,198	485,664	19.5	4,830,724	7,335,138	2,081,132	28.4	
		F	M. D. DE CAPELO	2,131	7,380,030	8,805,528	1,841,321	20.9	2,781,664	2,480,883	481,981	19.4	4,598,366	6,324,645	1,359,340	21.5	
		F	M. D. DE EMILIO SAN MARTIN	6,788	13,540,544	18,462,596	3,064,064	16.6	4,748,597	4,888,684	967,193	19.8	8,791,947	13,573,912	2,096,871	15.4	
		G	M. D. DE MAQUIA	8,784	16,022,761	18,888,929	1,318,784	7.0	7,643,697	7,981,203	1,038,444	13.0	8,379,064	10,907,726	280,339	2.6	
		F	M. D. DE PUINAHUA	4,430	12,399,728	57,833,173	5,428,455	9.4	4,127,761	42,184,873	1,790,280	4.2	8,271,967	15,648,300	3,638,174	23.3	
		G	M. D. DE SAQUENA	2,982	3,471,375	3,627,619	626,364	17.3	2,818,859	2,939,390	626,364	21.3	652,516	688,229	0	0.0	
		G	M. D. DE SOPLIN	711	4,471,873	4,974,921	462,717	9.3	1,920,326	1,414,645	219,540	15.5	2,551,547	3,560,276	243,178	6.8	
		F	M. D. DE TAPICHE	924	7,493,442	8,916,416	2,956,110	33.2	1,669,237	1,285,493	264,222	20.6	5,824,205	7,630,923	2,691,888	35.3	
		E	M. D. DE JENARO HERRERA	5,044	3,877,474	4,794,656	717,213	15.0	3,457,275	3,640,395	586,213	16.1	420,199	1,154,261	131,000	11.3	
		F	M. D. DE YAQUERANA	2,213	3,844,457	6,838,046	1,775,178	26.0	3,511,457	2,683,186	563,274	21.0	333,000	4,154,860	1,211,904	29.2	
		UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	35,005,464	34,821,810	5,648,909	16.2	28,650,945	27,922,169	4,812,347	17.2	6,354,519	6,899,641	836,563	12.1
			F	M. D. DE INAHUAYA	1,673	3,040,584	3,040,584	391,728	12.9	2,345,691	1,670,156	309,728	18.5	694,893	1,370,428	82,000	6.0
	F		M. D. DE PADRE MARQUEZ	3,109	5,449,165	5,998,489	1,103,307	18.4	3,369,748	3,000,885	487,522	16.2	2,079,417	2,997,604	615,786	20.5	
	G		M. D. DE PAMPA HERMOSA	6,007	7,339,218	7,294,003	1,140,494	15.6	5,005,315	5,219,330	849,912	16.3	2,333,903	2,074,673	290,582	14.0	
	F		M. D. DE SARAYACU	15,340	13,556,958	13,300,426	3,035,992	22.8	10,341,669	10,341,669	1,980,012	19.1	3,215,289	2,958,757	1,055,980	35.7	
	E	M. D. DE VARGAS GUERRA	7,460	7,461,258	6,793,482	1,137,960	16.8	5,207,110	5,053,982	1,098,560	21.7	2,254,148	1,739,500	39,400	2.3		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	35,650,025	47,417,494	4,217,844	8.9	16,408,373	16,394,996	2,750,817	16.8	19,241,652	31,022,498	1,467,026	4.7	
		G	M. D. DE CAHUAPANAS	8,093	16,561,016	18,176,446	2,280,110	12.5	6,245,368	6,269,675	1,452,943	23.2	10,315,648	11,906,771	827,167	6.9	
		G	M. D. DE MANSERICHE	9,526	17,949,362	48,703,436	15,830,792	32.5	6,928,679	6,950,833	1,447,501	20.8	11,020,683	41,752,603	14,383,290	34.4	
		F	M. D. DE MORONA	4,252	15,381,499	18,989,209	3,339,056	17.6	5,467,314	5,467,310	1,173,329	21.5	9,914,185	13,521,899	2,165,727	16.0	
		F	M. D. DE PASTAZA	6,106	14,339,694	19,495,816	3,486,755	17.9	4,772,805	4,772,805	1,214,413	25.4	9,566,889	14,723,011	2,272,342	15.4	
		G	M. D. DE ANDOAS	16,668	21,961,248	34,707,417	7,867,695	22.7	11,314,451	12,208,268	2,793,340	22.9	10,646,797	22,499,149	5,074,355	22.6	
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	5,103,593	4,626,145	1,091,593	23.6	4,415,782	4,079,466	969,027	23.8	687,811	546,679	122,567	22.4	
		F	M. D. DE ROSA PANDURO	603	1,087,623	1,664,810	330,572	19.9	957,623	1,384,468	181,326	13.1	130,000	280,342	149,246	53.2	
		G	M. D. DE TNT. MANUEL CLAVERO	2,291	3,227,222	3,274,401	458,551	14.0	2,963,989	2,805,405	458,551	16.3	263,233	468,996	0	0.0	
		G	M. D. DE YAGUAS	1,626	1,785,136	1,882,109	348,828	18.5	1,351,818	1,314,985	295,317	22.5	433,318	567,124	53,511	9.4	
	TOTAL DEPARTAMENTO				1,051,560	1,123,140,387	1,317,450,087	239,546,208	18.2	654,216,904	687,172,956	128,943,807	18.8	468,923,483	630,277,131	110,602,401	17.5

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	68,056,298	72,850,171	7,592,461	10.4	49,300,483	51,328,735	6,339,224	12.4	18,755,815	21,521,436	1,253,237	5.8
		F	M. D. DE INAMBARI	17,189	12,909,217	16,782,839	1,440,072	8.6	6,529,430	6,518,775	1,178,946	18.1	6,379,787	10,264,064	261,126	2.5
		D	M. D. DE LAS PIEDRAS	23,105	11,789,784	10,005,297	1,034,292	10.3	6,578,434	4,886,157	891,361	18.2	5,211,350	5,119,140	142,930	2.8
		E	M. D. DE LABERINTO	6,840	6,495,737	6,842,815	912,257	13.3	5,426,886	5,426,886	830,713	15.3	1,068,851	1,415,929	81,544	5.8
	MANU	B	M. P. DE MANU	2,278	12,764,809	14,611,461	2,221,337	15.2	4,542,339	4,674,535	731,150	15.6	8,222,470	9,936,926	1,490,187	15.0
		G	M. D. DE FITZCARRALD	1,584	1,540,439	1,602,303	338,119	21.1	1,450,439	1,536,309	321,119	20.9	90,000	65,994	17,000	25.8
		F	M. D. DE MADRE DE DIOS	6,283	8,807,232	8,762,549	789,843	9.0	6,264,995	6,204,995	762,043	12.3	2,542,237	2,557,554	27,800	1.1
		E	M. D. DE HUJEPETUHE	11,085	8,808,006	12,256,376	944,749	7.7	4,763,760	5,146,415	802,177	15.6	4,044,246	7,109,961	142,572	2.0
	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,472	8,970,110	10,647,544	1,360,594	12.8	4,533,061	4,591,460	625,941	13.6	4,437,049	6,056,084	734,654	12.1
		E	M. D. DE IBERIA	5,650	7,070,455	7,304,950	1,085,177	14.9	3,541,600	3,185,021	874,161	27.4	3,528,855	4,119,929	211,016	5.1
		F	M. D. DE TAHUAMANU	3,706	2,304,836	6,387,768	402,728	6.3	1,781,616	1,833,764	387,203	21.1	523,220	4,554,004	15,525	0.3
	TOTAL DEPARTAMENTO				191,259	149,516,923	168,054,073	18,121,628	10.8	94,713,043	95,333,052	13,744,038	14.4	54,803,880	72,721,021	4,377,590

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	148,147,889	153,728,247	16,978,804	11.0	69,547,009	69,188,856	7,574,714	10.9	78,600,880	84,539,391	9,404,090	11.1	
		F	M. D. DE CARUMAS	2,125	13,915,806	14,606,184	1,220,639	8.4	4,946,269	5,106,630	735,545	14.4	8,969,537	9,499,554	485,094	5.1	
		E	M. D. DE CUCHUMBAYA	670	3,525,178	7,393,204	1,689,158	22.8	1,443,480	1,465,487	335,399	22.9	2,081,698	5,927,717	1,353,759	22.8	
		D	M. D. DE SAMEGUA	10,240	22,642,890	27,661,806	6,631,530	24.0	11,605,139	11,428,262	1,368,858	12.0	11,037,751	16,233,544	5,262,672	32.4	
		E	M. D. DE SAN CRISTOBAL	1,432	6,365,001	9,488,679	1,421,717	15.0	2,246,918	2,527,211	548,547	21.7	4,118,083	6,961,468	873,170	12.5	
		F	M. D. DE TORATA	6,714	109,723,058	112,103,869	9,392,433	8.4	23,489,344	27,827,292	1,418,852	5.1	86,233,714	84,276,577	7,973,580	9.5	
		G	M. D. DE SAN ANTONIO	29,396	104,533,069	152,348,988	23,769,691	15.6	20,234,752	19,435,991	4,120,603	21.2	84,298,317	132,912,997	19,649,088	14.8	
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,954	12,585,476	13,724,399	2,073,779	15.1	10,838,557	10,745,982	1,232,480	11.5	1,746,919	2,978,417	841,299	28.2	
		F	M. D. DE CHOJATA	493	2,550,034	12,783,282	1,328,988	10.4	1,635,187	1,711,257	298,843	17.5	914,847	11,072,025	1,030,145	9.3	
		F	M. D. DE COALAQUE	908	1,715,206	2,663,797	736,517	27.6	1,098,907	1,251,598	334,626	26.7	616,299	1,412,199	401,891	28.5	
		G	M. D. DE ICHUÑA	2,840	9,735,461	9,812,494	2,403,506	24.5	4,066,905	3,496,900	542,292	15.5	5,668,556	6,315,594	1,861,215	29.5	
		G	M. D. DE LA CAPILLA	432	3,454,447	3,509,527	825,518	23.5	2,031,395	1,867,359	454,877	24.4	1,423,052	1,642,168	370,641	22.6	
		E	M. D. DELLOQUE	403	1,783,570	2,308,315	901,175	39.0	1,077,472	1,166,627	207,941	17.8	706,098	1,141,688	693,234	60.7	
		F	M. D. DE MATA LAQUE	336	1,452,066	2,110,722	388,122	18.4	822,554	948,156	248,448	26.2	629,512	1,162,566	139,673	12.0	
		E	M. D. DE PUQUINA	2,402	5,458,427	5,988,985	907,768	15.2	2,060,090	2,060,090	329,260	16.0	3,398,337	3,928,895	578,509	14.7	
		F	M. D. DE QUINISTAQUILLAS	407	1,433,347	2,266,832	309,394	13.6	1,039,820	1,155,992	217,711	18.8	393,527	1,110,840	91,683	8.3	
		F	M. D. DE UBINAS	1,328	4,008,553	4,747,418	535,666	11.3	2,172,183	2,187,458	371,907	17.0	1,836,370	2,559,960	163,759	6.4	
	F	M. D. DE YUNGA	717	1,629,120	2,190,837	1,052,894	48.1	913,109	878,461	243,597	27.7	716,011	1,312,376	809,297	61.7		
	ILO	A	M. P. DE ILO	72,017	123,375,620	125,736,239	20,744,684	16.5	71,898,235	71,119,947	10,356,181	14.6	51,477,385	54,616,292	10,388,503	19.0	
		D	M. D. DE EL ALGARROBAL	10,505	40,778,731	52,849,848	4,591,571	8.7	12,547,314	13,508,629	1,691,408	12.5	28,231,417	39,341,219	2,900,164	7.4	
		D	M. D. DE PACOCHA	4,569	9,976,233	10,523,992	2,070,119	19.7	9,403,499	9,374,555	1,640,145	17.5	572,734	1,149,437	429,974	37.4	
	TOTAL DEPARTAMENTO				199,286	628,789,182	728,547,664	99,973,673	13.7	255,118,138	258,452,740	34,272,234	13.3	373,671,044	470,094,924	65,701,439	14.0

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	42,057,553	43,586,251	4,185,919	9.6	30,273,572	30,273,572	3,909,860	12.9	11,783,981	13,312,679	276,059	2.1	
		F	M. D. DE HUACHON	4,529	3,859,410	3,976,163	421,411	10.6	2,203,817	2,222,224	421,411	19.0	1,655,593	1,753,939	0	0.0	
		E	M. D. DE HUARIACA	6,589	5,879,812	8,218,780	633,668	7.7	3,411,687	3,812,980	633,668	16.6	2,468,125	4,405,800	0	0.0	
		E	M. D. DE HUAYLLAY	9,041	18,426,244	23,129,804	2,263,778	9.8	7,632,013	7,906,723	712,281	9.0	10,794,231	15,223,081	1,551,497	10.2	
		E	M. D. DE NINACACA	4,148	4,023,153	4,279,641	927,554	21.7	2,166,936	2,248,532	335,988	14.9	1,856,217	2,031,109	591,565	29.1	
		F	M. D. DE PALLANCHA CRA	1,242	1,891,094	1,987,934	231,014	11.6	1,329,387	1,355,107	210,014	15.5	561,707	632,827	21,000	3.3	
		E	M. D. DE PAUCARTAMBO	7,863	19,411,726	33,834,273	2,398,240	7.1	6,888,005	6,888,005	993,814	14.4	12,523,721	26,946,268	1,404,426	5.2	
		F	M. D. DE SAN FRANCISCO	2,817	7,312,667	9,757,278	1,758,458	18.0	3,949,037	4,031,180	411,611	10.2	3,363,630	5,726,098	1,346,847	23.5	
		D	M. D. DE SIMON BOLIVAR	12,279	10,963,719	11,231,015	2,091,228	18.6	6,066,326	5,983,018	848,389	14.2	4,897,393	5,247,997	1,242,839	23.7	
		F	M. D. DE TICLACAYAN	2,190	9,005,392	10,133,299	1,812,127	17.9	4,036,895	3,966,895	687,463	17.3	4,968,497	6,166,404	1,124,664	18.2	
		E	M. D. DE TINYAHUARCO	7,480	4,746,104	4,676,355	601,029	12.9	2,524,987	2,524,987	538,553	21.3	2,221,117	2,151,368	62,476	2.9	
		E	M. D. DE VICCO	4,029	2,677,543	4,571,452	549,058	12.0	1,394,529	1,223,543	230,579	18.8	1,283,014	3,347,909	318,480	9.5	
		D	M. D. DE YANACANCHA	31,054	18,573,985	18,198,877	2,872,152	15.8	13,879,913	13,890,228	1,837,657	13.2	4,694,072	4,308,649	1,034,494	24.0	
	B	M. P. DE DANIEL CARRION	10,572	21,706,537	26,406,295	1,932,183	7.3	14,123,200	14,973,440	1,558,843	10.4	7,583,337	11,432,855	373,340	3.3		
	E	M. D. DE CHACAYAN	1,479	4,331,889	4,565,952	333,264	7.3	1,895,364	1,895,364	333,264	17.6	2,436,525	2,670,588	0	0.0		
	E	M. D. GOYLLARISQUIZGA	1,238	1,778,725	1,835,036	211,493	11.5	1,331,523	1,337,790	203,993	15.2	447,202	497,246	7,500	1.5		
	E	M. D. DE PAUCAR	1,634	1,374,826	1,421,164	216,633	15.2	1,057,185	1,036,486	177,633	17.1	317,641	384,678	39,000	10.1		
	E	M. D. SAN PEDRO DE PILLAO	1,270	1,755,598	2,926,640	339,991	11.6	1,257,633	1,257,633	183,049	14.6	497,965	1,669,007	156,942	9.4		
	G	M. D. SANTA ANA DE TUSI	24,764	21,891,718	24,471,258	1,181,461	4.8	12,088,000	14,667,540	1,173,661	8.0	9,803,718	9,803,718	7,800	0.1		
	E	M. D. DE TAPUC	1,840	1,685,151	1,717,194	252,000	14.7	1,430,843	1,430,843	252,000	17.6	254,308	286,351	0	0.0		
	F	M. D. DE VILCABAMBA	2,108	2,893,085	2,754,634	334,783	12.2	1,649,230	1,655,427	206,572	12.5	1,243,855	1,099,207	128,211	11.7		
	B	M. P. DE OXAPAMPA	17,794	97,863,606	100,520,119	2,898,852	2.9	30,113,714	30,903,841	2,490,095	8.1	67,749,892	69,616,278	408,757	0.6		
	F	M. D. DE CHONTABAMBA	6,899	6,142,621	6,394,386	619,961	9.7	4,188,206	4,341,874	530,961	12.2	1,954,415	2,052,512	89,000	4.3		
	F	M. D. DE HUANCABAMBA	7,163	5,400,605	6,588,226	871,351	13.2	3,544,912	4,185,855	741,977	17.7	1,855,693	2,402,371	129,374	5.4		
	G	M. D. DE PALCAZU	7,818	11,356,106	11,801,899	1,794,427	15.2	6,319,048	6,319,048	1,075,632	17.0	5,037,058	5,482,851	718,795	13.1		
	G	M. D. DE POZUZO	3,977	4,775,508	6,694,866	1,258,168	18.8	3,970,815	4,130,525	738,615	17.9	804,693	2,564,341	519,553	20.3		
	F	M. D. DE PUERTO BERMUDEZ	22,704	25,518,908	27,766,216	5,256,385	18.9	14,052,584	14,670,663	2,816,108	19.2	11,466,324	13,095,553	2,440,277	18.6		
	E	M. D. DE VILLA RICA	18,402	14,374,669	14,639,066	3,397,150	23.2	10,852,183	11,235,737	2,761,520	24.6	3,522,486	3,403,329	635,631	18.7		
	F	M. D. DE CONSTITUCION	18,268	20,906,920	23,216,397	1,696,026	7.3	8,662,671	8,871,955	1,461,130	16.5	12,244,249	14,344,442	234,896	1.6		
	TOTAL DEPARTAMENTO				267,425	392,584,874	441,300,470	43,339,767	9.8	202,294,215	209,241,015	28,476,342	13.6	190,290,659	232,059,455	14,863,425	6.4

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	SULLANA	A	M. P. DE SULLANA	194,970	132,925,366	153,016,858	34,554,372	22.6	90,396,236	97,484,255	22,991,183	23.6	42,529,130	55,532,603	11,563,189	20.8
		D	M. D. DE BELLAVISTA	39,535	18,631,209	23,146,950	3,343,965	14.4	13,725,605	13,653,033	2,424,263	17.8	4,905,604	9,493,917	919,702	9.7
		E	M. D. DE IGNACIO ESCUDERO	22,399	10,686,859	17,263,657	3,509,190	20.3	6,650,371	7,050,001	1,678,971	23.8	4,036,488	10,213,656	1,830,219	17.9
		G	M. D. DE LANCONES	13,379	12,473,930	16,922,848	2,925,837	17.3	6,869,235	8,622,363	2,546,936	29.5	5,604,695	8,300,485	378,901	4.6
		E	M. D. DE MARCAVELICA	33,438	13,844,973	22,684,129	2,571,699	11.3	8,564,502	8,648,518	1,877,688	21.7	5,280,471	14,035,611	694,012	4.9
		E	M. D. DE MIGUEL CHECA	10,727	10,029,019	12,807,321	3,715,356	29.0	6,031,950	6,529,963	1,398,446	21.4	3,997,069	6,277,358	2,316,910	36.9
		E	M. D. DE QUERECOTILLO	28,852	13,040,988	14,279,981	4,642,844	32.5	8,299,609	8,662,282	2,667,710	30.8	4,741,379	5,617,699	1,975,134	35.2
	E	M. D. DE SALITRAL	7,962	3,678,104	10,426,570	2,657,869	25.5	2,628,487	2,628,487	584,296	22.2	1,049,617	7,798,083	2,073,573	26.6	
	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	158,785,634	171,744,630	29,675,530	17.3	68,741,388	69,495,119	12,689,114	18.3	90,044,246	102,249,511	16,986,416	16.6
		E	M. D. DE EL ALTO	9,299	34,887,965	41,760,418	8,620,553	20.6	11,061,022	11,375,166	3,922,549	34.5	23,826,943	30,385,252	4,698,004	15.5
		E	M. D. DE LA BREA	13,343	18,112,911	25,754,179	3,206,151	12.4	9,815,590	9,818,219	1,334,185	13.6	8,297,321	15,935,960	1,871,966	11.7
		E	M. D. DE LOBITOS	1,373	19,439,800	20,837,795	3,832,192	18.4	6,653,906	7,075,800	1,543,002	21.8	12,785,894	13,761,995	2,289,190	16.6
		E	M. D. DE LOS ORGANOS	11,999	25,786,678	27,493,400	5,644,739	20.5	11,292,858	10,806,627	2,272,935	21.0	14,493,820	16,686,773	3,371,805	20.2
	E	M. D. DE MANCORA	14,760	16,862,449	17,461,268	3,297,033	18.9	8,634,878	8,717,224	2,168,656	24.9	8,227,571	8,744,044	1,128,378	12.9	
	SECHURA	A	M. P. DE SECHURA	55,316	83,225,162	121,105,693	13,230,283	10.9	47,608,390	44,674,306	5,837,397	13.1	35,616,772	76,431,387	7,392,886	9.7
		E	M. D. DE BELLAVISTA LA UNION	5,509	15,103,955	17,952,427	579,080	3.2	2,055,271	2,980,881	386,705	13.0	13,048,684	14,971,546	192,375	1.3
		E	M. D. DE BERNAL	8,071	26,234,476	67,132,910	16,823,202	25.1	3,270,263	3,479,263	799,087	23.0	22,964,213	63,653,647	16,024,114	25.2
		F	M. D. DE CRISTO NOS VALGA	5,331	6,511,041	13,773,288	1,995,591	14.5	2,870,442	3,334,968	456,591	13.7	3,640,599	10,438,320	1,539,000	14.7
		E	M. D. DE VICE	18,940	16,757,723	24,151,818	2,902,933	12.0	9,137,673	9,497,802	1,026,563	10.8	7,620,050	14,654,016	1,876,371	12.8
	E	M. D. DE RINCONADA LLICUAR	3,212	3,580,640	6,427,416	1,298,214	20.2	1,478,228	2,289,760	510,404	22.3	2,102,412	4,137,656	787,810	19.0	
	TOTAL DEPARTAMENTO				2,127,093	2,202,718,904	2,751,569,955	467,467,980	17.0	1,213,502,757	1,230,437,064	233,945,228	19.0	989,216,147	1,521,132,891	233,522,751

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	PUNO	A	M. P. DE PUNO	142,282	100,632,362	121,088,068	14,620,022	12.1	82,955,460	82,567,245	11,342,540	13.7	17,676,902	38,520,823	3,277,482	8.5
		G	M. D. DE ACORA	21,138	14,068,811	14,327,333	3,299,405	23.0	8,116,973	7,999,718	1,786,270	22.3	5,951,838	6,327,615	1,513,135	23.9
		G	M. D. DE AMANTANI	3,083	3,135,795	3,368,319	274,974	8.2	1,864,691	1,841,731	222,027	12.1	1,271,104	1,526,588	52,947	3.5
		G	M. D. DE ATUNCOLLA	4,364	3,145,468	3,164,949	478,524	15.1	2,783,279	2,772,539	400,287	14.4	362,189	392,410	78,237	19.9
		G	M. D. DE CAPACHICA	6,074	4,671,104	4,634,939	599,236	12.9	3,561,510	3,553,933	418,153	11.8	1,109,594	1,081,006	181,083	16.8
		G	M. D. DE CHUCUITO	6,873	3,934,126	3,966,875	638,264	16.1	2,694,548	2,636,712	510,689	19.4	1,239,578	1,330,163	127,575	9.6
		G	M. D. DE COATA	6,426	4,044,114	9,788,106	2,381,291	24.3	2,138,501	2,182,400	397,441	18.2	1,905,613	7,605,706	1,983,850	26.1
		G	M. D. DE HUATA	2,357	4,620,716	4,558,085	504,676	11.1	2,969,180	2,976,056	466,262	15.7	1,651,536	1,582,029	38,414	2.4
		F	M. D. DE MAÑAZO	5,037	2,963,180	2,993,423	932,627	31.2	1,898,993	1,929,236	643,473	33.4	1,064,187	1,064,187	289,154	27.2
		G	M. D. DE PAUCARCOLLA	4,031	3,674,598	4,313,764	1,007,371	23.4	1,721,782	1,720,782	277,698	16.1	1,952,816	2,592,982	729,672	28.1
		F	M. D. DE PICHACANI	5,990	4,456,590	5,078,385	789,262	15.5	3,258,818	3,250,238	433,310	13.3	1,197,772	1,828,147	355,952	19.5
		G	M. D. DE PLATERIA	6,762	4,380,099	4,335,916	550,563	12.7	2,660,976	2,634,382	449,546	17.1	1,719,123	1,701,534	101,017	5.9
		G	M. D. DE SAN ANTONIO	2,584	2,912,217	3,054,362	409,595	13.4	1,380,939	1,482,397	273,781	18.5	1,531,278	1,571,965	135,814	8.6
		G	M. D. DE TIQUILLACA	1,450	1,557,038	1,763,192	284,365	16.1	1,229,134	1,214,127	180,680	14.9	327,904	549,065	103,686	18.9
		G	M. D. DE VILQUE	2,806	1,926,426	3,633,790	201,850	5.6	1,662,051	1,722,578	176,440	10.2	264,375	1,911,212	25,410	1.3
	AZANGARO	A	M. P. DE AZANGARO	32,345	61,171,094	64,980,754	6,076,626	9.4	22,231,043	23,061,543	3,035,632	13.2	38,940,051	41,919,211	3,040,994	7.3
		G	M. D. DE ACHAYA	2,576	2,806,394	12,576,627	2,653,143	21.1	1,882,249	2,042,715	473,284	23.2	924,145	10,533,912	2,179,859	20.7
		G	M. D. DE ARAPA	6,891	5,026,524	5,036,317	538,583	10.7	2,492,543	2,492,543	472,583	19.0	2,533,981	2,543,774	66,000	2.6
		G	M. D. DE ASILLO	14,001	11,554,162	21,439,309	1,948,540	9.1	5,852,002	5,891,991	1,023,243	17.4	5,702,160	15,547,318	925,298	6.0
		G	M. D. DE CAMINACA	2,836	2,918,687	3,427,483	358,483	10.5	1,792,031	1,624,157	303,619	18.7	1,126,656	1,803,326	54,864	3.0
		G	M. D. DE CHUPA	4,692	5,450,746	5,144,174	716,510	13.9	2,750,157	2,750,157	634,318	23.1	2,700,589	2,394,017	82,192	3.4
		F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,783,345	2,948,907	456,528	15.5	2,487,572	2,461,719	439,683	17.9	295,773	487,188	16,845	3.5
		G	M. D. DE MUÑANI	6,754	6,593,250	6,625,886	1,162,580	17.5	3,891,500	3,547,701	452,331	12.8	2,701,750	3,078,185	710,248	23.1
		F	M. D. DE POTONI	3,128	8,254,739	7,529,113	1,320,707	17.5	3,787,096	3,788,296	689,228	18.2	4,467,643	3,740,817	631,479	16.9
		G	M. D. DE SAMAN	8,140	7,112,558	7,472,486	1,541,845	20.6	4,438,963	4,404,690	840,257	19.1	2,673,595	3,067,796	701,588	22.9
		F	M. D. DE SAN ANTON	7,030	7,620,990	7,624,400	1,623,189	21.3	3,783,088	3,786,498	605,810	16.0	3,837,902	3,837,902	1,017,379	26.5
		F	M. D. DE SAN JOSE	4,735	3,672,357	4,792,089	665,904	13.9	2,495,390	2,602,890	546,971	21.0	1,176,967	2,189,199	118,933	5.4
		G	M. D. DE SAN JUAN DE SALINAS	2,672	2,709,435	2,746,440	466,181	17.0	2,368,408	2,368,408	294,510	12.4	341,027	378,032	171,671	45.4
		G	M. D. DE SANTIAGO DE PUPIJA	4,278	4,619,107	5,113,813	693,761	13.6	2,873,870	2,823,870	407,277	14.4	1,745,237	2,289,943	286,484	12.5
		G	M. D. DE TIRAPATA	2,950	2,426,595	2,435,721	241,647	9.9	1,291,254	1,291,254	201,823	15.6	1,135,341	1,144,467	39,824	3.5
	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	38,695,273	39,327,975	6,552,296	16.7	17,456,595	15,898,049	2,202,900	13.9	21,238,678	23,429,926	4,349,396	18.6
		F	M. D. DE AJOYANI	2,600	7,212,697	7,210,609	1,162,020	16.1	2,775,610	2,718,355	470,154	17.3	4,437,087	4,492,254	691,867	15.4
		G	M. D. DE AYAPATA	9,569	12,053,157	12,825,894	2,210,945	17.2	7,825,691	7,821,997	885,202	11.3	4,227,466	5,003,897	1,325,744	26.5
		F	M. D. DE COASA	4,879	8,695,702	6,692,349	1,336,567	20.0	7,489,702	5,318,591	913,853	17.2	1,206,000	1,373,758	422,713	30.8
		F	M. D. DE CORANI	4,983	7,092,827	11,376,541	1,373,773	12.1	2,876,763	2,735,294	646,344	23.6	4,216,064	8,641,247	727,429	8.4
		E	M. D. DE CRUCERO	10,437	6,755,148	8,107,975	1,058,873	13.1	5,435,380	4,560,435	786,866	17.3	1,319,768	3,547,540	272,007	7.7
		G	M. D. DE ITUATA	9,139	10,691,031	10,735,565	953,119	8.9	5,331,703	5,371,703	843,642	15.7	5,359,328	5,363,862	109,476	2.0
		F	M. D. DE OLLACHEA	6,907	6,595,456	6,753,311	704,104	10.4	3,847,130	3,857,130	689,104	17.9	2,748,326	2,896,181	15,000	0.5
		G	M. D. DE SAN GABAN	9,214	12,407,740	13,219,730	1,233,796	9.3	7,405,524	6,982,677	615,837	8.8	5,002,216	6,237,053	617,959	9.9
		F	M. D. DE USCAYOS	7,655	13,388,785	11,242,119	1,947,288	17.3	7,192,410	7,190,927	921,416	12.8	6,196,375	4,051,192	1,025,872	25.3
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	38,672,592	38,916,623	4,604,223	11.8	18,913,365	18,935,619	2,495,845	13.2	19,759,227	19,981,004	2,108,378	10.6
		F	M. D. DE DESAGUADERO	12,195	12,128,796	10,722,679	1,546,914	14.4	8,670,146	7,134,609	1,184,278	16.6	3,458,650	3,588,070	362,637	10.1
		G	M. D. DE HUACULLANI	7,779	10,349,420	10,372,624	1,486,382	14.3	5,772,706	5,802,706	854,250	14.7	4,576,714	4,569,918	632,132	13.8
		G	M. D. DE KELLUYO	5,163	8,359,744	8,357,904	851,423	10.2	4,329,911	4,329,911	527,955	12.2	4,029,833	4,027,993	323,468	8.0
		G	M. D. DE PISACOMA	7,567	8,412,721	12,045,740	3,539,093	29.4	5,104,393	4,633,292	631,501	13.6	3,308,328	7,412,448	2,907,592	39.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	10,465,813	19,207,150	3,882,056	20.2	7,104,180	7,113,012	1,078,253	15.2	3,361,633	12,094,138	2,803,803	23.2
		G	M. D. DE ZEPITA	17,291	16,402,482	16,601,895	1,698,625	10.2	8,935,707	9,115,150	1,049,597	11.5	7,466,775	7,486,745	649,028	8.7
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	48,287,023	53,594,367	6,011,398	11.2	30,185,281	30,210,781	3,581,018	11.9	18,101,742	23,383,586	2,430,379	10.4
		G	M. D. DE CAPASO	985	2,413,408	2,623,494	585,813	22.3	1,453,500	1,457,986	278,778	19.1	959,908	1,165,508	307,035	26.3
		G	M. D. DE PILCUYO	10,136	7,478,776	8,902,733	1,146,418	12.9	3,730,503	3,813,563	659,835	17.3	3,748,273	5,089,170	486,583	9.6
		G	M. D. DE SANTA ROSA	2,723	4,854,002	4,887,561	533,640	10.9	3,022,313	3,023,458	397,322	13.1	1,831,689	1,864,103	136,318	7.3
		G	M. D. DE CONDURIRI	2,111	4,312,908	3,225,471	303,893	9.4	2,009,200	1,989,689	303,893	15.3	2,303,708	1,235,782	0	0.0
	HUANCANE	B	M. P. DE HUANCANE	18,527	46,274,661	46,695,925	2,491,276	5.3	13,467,967	13,402,797	1,895,462	14.1	32,806,694	33,293,128	595,814	1.8
		F	M. D. DE COJATA	3,916	3,533,118	3,533,118	273,650	7.7	2,627,786	2,470,561	233,803	9.5	905,332	1,062,557	39,848	3.8
		F	M. D. DE HUATASANI	2,927	3,622,299	6,439,519	917,159	14.2	1,161,338	1,161,838	189,049	16.3	2,460,961	5,277,681	728,110	13.8
		G	M. D. DE INCHUPALLA	2,398	2,485,029	2,527,706	262,545	10.4	1,760,793	1,749,904	224,545	12.8	724,236	777,802	38,000	4.9
		G	M. D. DE PUSI	4,790	3,527,837	3,603,536	958,865	26.6	1,817,199	1,817,199	585,638	32.2	1,710,638	1,786,337	373,228	20.9
		G	M. D. DE ROSASPATA	3,717	3,685,595	3,668,989	486,951	13.3	2,337,074	2,337,074	386,161	16.5	1,348,521	1,331,915	100,790	7.6
		G	M. D. DE TARACO	13,235	7,765,012	7,808,694	2,157,762	27.6	4,098,479	4,070,619	1,002,015	24.6	3,666,593	3,738,075	1,155,747	30.9
		G	M. D. DE VILQUE CHICO	7,052	5,018,616	5,376,267	758,310	14.1	3,398,834	3,647,434	572,311	15.7	1,619,782	1,728,833	186,000	10.8
	LAMPA	B	M. P. DE LAMPA	11,661	20,867,157	20,894,159	2,120,226	10.1	9,373,986	9,377,290	1,160,535	12.4	11,493,171	11,516,869	959,691	8.3
		G	M. D. DE CABANILLA	6,004	4,156,931	4,204,994	533,491	12.7	2,622,157	2,617,607	477,578	18.2	1,534,774	1,587,387	55,914	3.5
		G	M. D. DE CALAPUJA	1,817	1,508,264	1,616,747	342,909	21.2	1,174,892	1,264,972	342,909	27.1	333,372	351,775	0	0.0
		G	M. D. DE NICASIO	2,245	1,679,680	1,696,066	238,661	14.1	1,286,836	1,262,550	206,328	16.3	392,844	433,516	32,334	7.5
		G	M. D. DE OCUVIRI	2,222	2,712,336	3,822,069	792,603	20.7	2,011,466	2,050,466	413,805	20.2	700,870	1,771,603	378,798	21.4
		F	M. D. DE PALCA	1,455	1,921,924	1,928,647	270,572	14.0	1,087,798	1,033,340	197,480	19.1	834,126	895,307	73,092	8.2
		F	M. D. DE PARATIA	2,052	4,575,331	5,151,484	477,832	9.3	2,888,409	2,618,540	337,603	12.9	1,686,922	2,532,944	140,228	5.5
		F	M. D. DE PUCARA	5,098	3,297,037	3,427,312	396,207	11.6	1,816,937	1,809,090	325,999	18.0	1,480,100	1,618,222	70,208	4.3
		E	M. D. DE SANTA LUCIA	7,185	6,441,863	6,487,341	758,800	11.7	3,946,686	3,946,686	711,448	18.0	2,495,177	2,540,655	47,352	1.9
		F	M. D. DE VILAVILA	961	1,793,222	1,790,244	136,536	7.6	1,259,974	1,262,854	86,502	6.9	533,248	527,390	50,034	9.5
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	30,148,887	30,145,995	3,560,067	11.8	21,853,762	19,543,371	2,794,546	14.3	8,295,125	10,602,624	765,522	7.2
		F	M. D. DE ANTAUTA	5,897	17,088,130	20,381,179	2,657,149	13.0	3,719,351	4,212,400	786,890	18.7	13,368,779	16,168,779	1,870,259	11.6
		G	M. D. DE CUPU	1,886	2,545,520	2,080,401	448,158	21.5	1,760,819	1,655,322	320,133	19.3	784,701	425,079	128,025	30.1
		F	M. D. DE LLALLI	2,217	2,612,242	2,582,173	316,046	12.2	1,986,109	1,986,109	222,686	11.2	626,133	596,064	93,360	15.7
		F	M. D. DE MACARI	6,993	6,493,729	6,630,819	869,253	13.1	4,072,236	4,168,991	725,948	17.4	2,421,493	2,461,828	143,305	5.8
		F	M. D. DE NUÑO	7,683	8,865,379	8,903,903	1,569,292	17.6	7,697,565	7,324,940	1,104,464	15.1	1,167,814	1,578,963	464,828	29.4
		G	M. D. DE ORURILLO	6,899	6,747,632	10,619,680	3,864,944	36.4	5,482,153	5,597,568	1,158,189	20.7	1,265,479	5,022,112	2,706,755	53.9
		F	M. D. DE SANTA ROSA	6,134	9,386,081	13,160,920	2,496,249	19.0	3,608,666	3,608,666	624,423	17.3	5,777,415	9,552,254	1,871,826	19.6
		G	M. D. DE UMACHIRI	3,791	4,342,260	6,272,147	518,204	8.3	2,712,163	2,724,543	453,894	16.7	1,630,097	3,547,604	64,310	1.8
		B	M. P. DE MOHO	10,100	10,784,456	11,170,676	1,991,359	17.8	5,764,394	6,088,980	881,445	14.5	5,020,062	5,081,696	1,109,914	21.8
	MOHO	G	M. D. DE CONIMA	3,231	1,863,218	1,888,559	312,987	16.6	1,157,542	1,157,542	234,162	20.2	705,676	731,017	78,825	10.8
		F	M. D. DE HUAYRAPATA	2,266	1,915,543	1,924,197	239,613	12.5	1,248,692	1,248,692	239,613	19.2	666,851	675,505	0	0.0
		G	M. D. DE TILALI	2,456	1,496,091	1,544,581	176,976	11.5	994,420	994,420	124,176	12.5	501,671	550,161	52,800	9.6
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	31,077,978	30,325,343	3,344,867	11.0	14,459,362	13,617,605	1,353,744	9.9	16,618,616	16,707,738	1,991,123	11.9
		E	M. D. DE ANANEA	10,289	19,311,636	15,463,224	2,501,481	16.2	7,850,194	7,850,194	1,667,586	21.2	11,461,442	7,613,030	833,894	11.0
		G	M. D. DE PEDRO VILCA APAZA	1,818	3,227,175	3,230,172	332,990	10.3	1,923,936	1,799,422	290,813	16.2	1,303,239	1,430,750	42,177	2.9
		F	M. D. DE QUILCA PUNCU	5,592	6,386,998	6,388,998	618,280	9.7	2,191,344	2,193,344	257,966	11.8	4,195,654	4,195,654	360,314	8.6
G	M. D. DE SINA	1,911	3,822,969	3,855,299	234,363	6.1	1,715,010	1,715,010	206,498	12.0	2,107,959	2,140,289	27,865	1.3		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	139,064,657	166,922,923	20,105,932	12.0	81,136,284	76,608,382	10,793,797	14.1	57,928,373	90,314,541	9,312,135	10.3	
		G	M. D. DE CABANA	5,618	4,678,187	6,053,136	1,532,657	25.3	2,352,768	2,352,768	419,717	17.8	2,325,419	3,700,368	1,112,940	30.1	
		F	M. D. DE CABANILLAS	4,145	7,148,227	7,206,435	648,975	9.0	3,172,713	3,203,267	499,455	15.6	3,975,514	4,003,168	149,520	3.7	
		G	M. D. DE CARACOTO	7,637	9,525,777	9,900,607	1,919,298	19.4	6,006,353	6,037,167	954,360	15.8	3,519,424	3,863,440	964,938	25.0	
	D	M. D. DE SAN MIGUEL	77,905	27,110,437	29,263,905	3,971,348	13.6	15,788,048	15,968,689	1,987,167	12.4	11,322,389	13,295,216	1,984,182	14.9		
	SANDIA	B	M. P. DE SANDIA	11,199	18,853,576	19,434,912	2,254,274	11.6	7,736,890	8,113,726	1,636,036	20.2	11,116,686	11,321,186	618,238	5.5	
		F	M. D. DE CUYOCUYO	5,597	5,211,718	5,456,944	986,521	18.1	2,198,977	2,198,977	343,447	15.6	3,012,741	3,257,967	643,074	19.7	
		F	M. D. DE LIMBANI	3,039	4,538,745	4,750,997	777,547	16.4	2,051,048	1,666,628	378,236	22.7	2,487,697	3,084,369	399,311	12.9	
		G	M. D. DE PATAMBUCO	4,093	7,264,797	4,221,293	929,589	22.0	1,890,990	1,852,631	280,735	15.2	5,373,807	2,368,662	648,854	27.4	
		G	M. D. DE PHARA	6,357	5,672,216	5,406,590	429,228	7.9	2,706,924	2,290,482	333,816	14.6	2,965,292	3,116,108	95,412	3.1	
		G	M. D. DE QUIACA	2,281	3,693,245	4,481,193	708,013	15.8	1,550,877	1,550,877	259,035	16.7	2,142,368	2,930,316	448,978	15.3	
		F	M. D. DE SAN JUAN DEL ORO	2,595	4,800,977	4,811,360	600,408	12.5	3,891,652	3,583,016	541,847	15.1	909,325	1,228,344	58,561	4.8	
		F	M. D. DE YANAHUAYA	1,996	2,168,388	5,251,000	320,014	6.1	1,049,481	1,005,481	238,414	23.7	1,118,907	4,245,519	81,600	1.9	
	G	M. D. DE ALTO INAMBARÍ	7,284	7,577,940	7,720,416	791,905	10.3	5,529,837	5,536,337	548,245	9.9	2,048,103	2,184,079	243,660	11.2		
	G	M. D. DE SAN PEDRO DE PUTINA	9,873	9,554,410	9,955,748	984,915	9.9	3,586,707	3,684,288	910,715	24.7	5,967,703	6,271,460	74,200	1.2		
	YUNGUYO	B	M. P. DE YUNGUYO	24,268	18,238,187	18,485,050	2,886,049	15.6	13,437,100	12,621,724	1,828,303	14.5	4,801,087	5,863,326	1,057,746	18.0	
		E	M. D. DE ANAPIA	1,657	1,266,850	1,261,161	330,966	26.2	842,465	845,392	193,466	22.9	424,385	415,769	137,500	33.1	
		G	M. D. DE COPANI	4,883	2,682,137	2,786,935	428,994	15.4	1,857,349	1,857,198	278,116	15.0	824,788	929,737	150,879	16.2	
		F	M. D. DE CUTURAPI	1,310	771,349	771,349	175,099	22.7	535,349	535,349	175,099	32.7	236,000	236,000	0	0.0	
		G	M. D. DE OLLARAYA	2,272	1,886,691	1,872,296	389,358	20.8	1,314,177	1,314,177	343,076	26.1	572,514	558,119	46,282	8.3	
		F	M. D. DE TINICACHI	784	641,113	676,765	118,055	17.4	585,003	605,003	118,055	19.5	56,110	71,762	0	0.0	
	F	M. D. DE UNICACHI	651	1,177,611	1,192,694	150,204	12.6	868,475	894,183	150,204	16.8	309,136	298,511	0	0.0		
	TOTAL DEPARTAMENTO				1,217,951	1,167,077,199	1,292,038,126	174,024,891	13.5	660,607,450	645,151,122	96,424,696	14.9	506,469,749	646,887,004	77,600,196	12.0

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	MOYOAMBAMA	A	M. P. DE MOYOAMBAMA	89,255	62,121,391	60,458,491	10,476,058	17.3	49,762,202	48,521,218	7,797,862	16.1	12,359,189	11,937,273	2,678,196	22.4
		E	M. D. DE CALZADA	4,919	3,231,157	3,484,537	388,819	11.2	2,473,790	2,492,219	381,522	15.3	757,367	992,318	7,297	0.7
		E	M. D. DE HABANA	1,655	1,571,599	1,740,437	341,046	19.6	1,249,083	1,384,238	266,334	19.2	322,516	356,199	74,712	21.0
		F	M. D. DE JEPELACIO	15,308	19,551,502	18,615,876	3,487,689	18.7	8,408,693	6,875,139	963,336	14.0	11,142,809	11,740,737	2,524,352	21.5
		E	M. D. DE SORITOR	22,721	14,593,884	15,787,690	2,459,036	15.6	9,230,466	10,210,273	2,042,138	20.0	5,363,418	5,577,417	416,899	7.5
		E	M. D. DE YANTALO	2,949	2,045,455	2,078,731	456,781	22.0	1,478,272	1,478,272	360,344	24.4	567,183	600,459	96,436	16.1
	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	17,820,371	18,410,580	2,835,364	15.4	11,890,581	12,101,727	2,717,545	22.5	5,929,790	6,308,853	117,819	1.9
		F	M. D. DE ALTO BIAVO	10,372	6,093,224	6,147,681	1,339,571	21.8	4,502,616	4,428,218	802,958	18.1	1,590,608	1,719,463	536,613	31.2
		G	M. D. DE BAJO BIAVO	15,691	10,425,882	10,639,233	2,304,587	21.7	6,433,564	6,433,564	1,218,496	18.9	3,992,318	4,205,669	1,086,091	25.8
		F	M. D. DE HUALLAGA	2,732	16,266,433	16,543,292	2,554,440	15.4	1,475,140	1,482,740	315,036	21.2	14,791,293	15,060,552	2,239,405	14.9
		E	M. D. DE SAN PABLO	8,609	4,396,236	4,535,693	983,559	21.7	3,485,605	3,551,211	850,489	23.9	910,631	984,482	133,070	13.5
		E	M. D. DE SAN RAFAEL	6,383	10,482,522	10,697,570	2,949,292	27.6	2,522,772	2,483,213	522,713	21.1	7,959,750	8,214,357	2,426,578	29.5
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	17,209,889	17,837,853	3,942,313	22.1	9,554,840	9,966,533	2,287,481	23.0	7,655,049	7,871,320	1,654,832	21.0
		F	M. D. DE AGUA BLANCA	2,335	2,057,474	2,380,112	422,202	17.7	1,037,234	1,991,139	422,202	26.5	1,020,240	788,973	0	0.0
		G	M. D. DE SAN MARTIN	13,885	10,603,278	13,404,689	3,536,643	26.4	4,560,630	5,865,439	866,020	14.8	6,042,648	7,539,250	2,670,623	35.4
		G	M. D. DE SANTA ROSA	7,589	4,377,296	4,702,864	792,763	16.9	2,698,461	2,939,775	747,874	25.4	1,678,835	1,763,089	44,889	2.5
		F	M. D. DE SHATOJA	3,352	1,819,265	1,916,342	310,466	16.2	1,292,238	1,309,162	289,466	22.1	527,027	607,180	21,000	3.5
	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	10,059,406	10,444,109	1,344,866	12.9	6,761,315	7,112,514	1,283,499	18.0	3,298,091	3,331,595	61,367	1.8
		F	M. D. DE ALTO SAPOSOA	5,996	12,742,416	17,203,703	6,064,530	35.3	1,516,903	1,525,996	420,431	27.6	11,225,513	15,677,707	5,644,099	36.0
		F	M. D. DE EL ESLABON	1,811	3,726,067	2,894,311	1,732,091	59.8	1,986,758	1,104,615	201,264	18.2	1,739,309	1,789,696	1,530,827	85.5
		F	M. D. DE PISCOYACU	4,965	9,992,703	10,032,450	628,331	6.3	1,452,476	1,450,476	295,555	20.4	8,540,227	8,581,974	332,776	3.9
		F	M. D. DE SACANCHE	2,261	2,587,915	2,628,201	1,535,809	58.4	1,135,506	1,128,006	294,058	26.1	1,452,409	1,500,195	1,241,751	82.8
		E	M. D. DE TINGO DE SAPOSOA	838	794,904	833,263	118,618	14.2	628,554	628,554	115,498	18.4	166,350	204,709	3,119	1.5
		B	M. P. DE LAMAS	15,886	52,414,573	52,454,497	6,607,933	12.6	14,337,307	14,337,307	2,390,227	16.7	38,077,266	38,117,190	4,217,707	11.1
		F	M. D. ALONSO DE ALVARADO	14,303	8,237,560	8,808,939	1,735,403	19.7	5,132,928	5,249,533	1,358,151	25.9	3,104,632	3,559,406	377,252	10.6
		F	M. D. DE BARRANQUITA	7,939	20,624,637	20,770,948	7,520,482	36.2	2,256,094	2,285,220	661,270	28.9	18,368,543	18,485,728	6,859,212	37.1
		F	M. D. DE CAYNARACHI	11,602	5,186,480	5,231,568	936,985	17.9	3,301,292	3,301,292	898,235	27.2	1,885,188	1,930,276	38,750	2.0
	LAMAS	F	M. D. DE CUÑUMBUQUI	2,792	2,968,800	3,014,785	862,555	28.6	1,461,821	1,461,821	447,664	30.6	1,506,979	1,552,964	414,890	26.7
		G	M. D. DE PINTO RECODO	8,987	5,127,800	5,188,628	1,222,778	23.6	3,217,385	3,233,424	1,202,878	37.2	1,910,415	1,955,204	19,900	1.0
		F	M. D. DE RUMISAPA	4,044	13,726,607	13,895,974	3,765,432	27.1	1,302,308	1,301,381	378,559	29.1	12,424,299	12,594,593	3,386,873	26.9
		F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,463,796	1,517,269	249,972	16.5	940,992	961,910	246,972	25.7	522,804	555,359	3,000	0.5
		F	M. D. DE SHANAO	1,748	1,986,651	2,029,555	691,985	34.1	1,172,031	1,171,525	202,655	17.3	814,620	858,030	489,329	57.0
		F	M. D. DE TABALOSOS	14,965	27,532,155	27,705,286	8,760,795	31.6	5,021,491	4,960,234	1,196,757	24.1	22,510,664	22,745,052	7,564,039	33.3
		F	M. D. DE ZAPATERO	6,012	7,979,530	8,551,311	415,162	4.9	2,531,478	2,521,865	407,736	16.2	5,448,052	6,029,446	7,426	0.1
		A	M. P. MARISCAL CACERES - JUANJUI	35,607	23,982,524	24,546,379	3,905,939	15.9	17,639,643	17,949,139	3,756,727	20.9	6,342,881	6,597,240	149,212	2.3
		G	M. D. DE CAMPANILLA	19,714	7,174,070	7,451,722	1,115,535	15.0	5,571,669	5,803,578	1,028,655	17.7	1,602,401	1,648,144	86,880	5.3
		F	M. D. DE HUICUNGO	10,207	4,766,428	4,858,912	1,078,156	22.2	3,524,511	3,550,791	541,797	15.3	1,241,917	1,308,121	536,359	41.0
	PICOTA	F	M. D. DE PACHIZA	7,351	2,962,922	3,059,608	739,251	24.2	2,027,916	2,039,447	550,873	27.0	935,006	1,020,161	188,377	18.5
		G	M. D. DE PAJARILLO	5,981	3,001,028	3,302,158	665,369	20.2	2,179,080	2,242,402	547,056	24.4	821,948	1,059,756	118,313	11.2
		B	M. P. DE PICOTA	12,098	10,719,597	13,678,184	2,278,961	16.7	10,091,620	12,051,325	1,980,917	16.4	627,977	1,626,859	298,044	18.3
		F	M. D. DE BUENOS AIRES	3,008	1,748,013	1,843,701	343,319	18.6	1,471,073	1,533,223	267,536	17.4	276,940	310,478	75,783	24.4
		E	M. D. DE CASPSAPA	2,236	887,472	917,048	182,801	19.9	616,019	646,519	182,801	28.3	271,453	270,529	0	0.0
		E	M. D. DE PILLUANA	876	665,285	654,678	184,265	28.1	495,271	495,271	154,265	31.1	170,014	159,407	30,000	18.8
		E	M. D. DE PUACACA	3,051	1,483,017	1,594,010	250,929	15.7	1,095,633	1,095,633	250,929	22.9	387,384	498,377	0	0.0
		E	M. D. DE SAN CRISTOBAL	1,191	942,902	1,003,797	152,044	15.1	776,023	799,023	142,044	17.8	166,879	204,774	10,000	4.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	18,287,585	21,260,343	3,540,947	16.7	1,655,034	1,864,557	484,558	26.0	16,632,551	19,395,786	3,056,389	15.8	
		G	M. D. DE SHAMBOYACU	11,088	5,333,200	6,660,997	1,972,711	29.6	4,101,901	4,591,352	822,920	17.9	1,231,299	2,069,645	1,149,791	55.6	
		F	M. D. DE TINGO DE PONASA	3,842	1,940,532	2,062,533	423,278	20.5	1,423,369	1,422,861	313,030	22.0	517,163	639,672	110,249	17.2	
	F	M. D. DE TRES UNIDOS	4,121	9,168,305	9,247,875	2,845,527	30.8	1,577,543	1,914,260	361,731	18.9	7,590,762	7,333,615	2,483,795	33.9		
	RIOJA	A	M. P. DE RIOJA	27,401	33,757,709	33,781,912	5,016,409	14.8	27,256,315	22,911,195	3,633,562	15.9	6,501,394	10,870,717	1,382,846	12.7	
		F	M. D. DE AWAJUN	8,026	28,475,987	36,211,190	11,509,229	31.8	3,611,587	3,652,716	757,385	20.7	24,864,400	32,558,474	10,751,844	33.0	
		E	M. D. DE ELIAS SOPLIN VARGAS	23,842	10,422,330	10,818,709	2,240,748	20.7	7,620,240	7,937,003	1,835,570	23.1	2,802,090	2,881,706	405,178	14.1	
		D	M. D. DE NUEVA CAJAMARCA	48,877	25,118,603	33,134,253	4,885,569	14.7	19,337,340	19,337,340	4,312,776	22.3	5,781,263	13,796,913	572,793	4.2	
		F	M. D. DE PARDO MIGUEL	17,085	71,858,515	79,686,137	27,945,115	35.1	9,127,223	9,127,887	1,802,374	19.7	62,731,292	70,558,250	26,142,741	37.1	
		E	M. D. DE POSIC	2,229	1,814,676	1,977,067	610,117	30.9	1,061,329	1,156,935	300,019	25.9	753,347	820,132	310,098	37.8	
		F	M. D. DE SAN FERNANDO	3,647	35,464,637	35,819,106	616,652	1.7	1,441,493	1,582,958	482,978	30.5	34,023,144	34,236,148	133,675	0.4	
		E	M. D. DE YORONGOS	2,479	2,056,952	2,209,517	377,694	17.1	1,526,646	1,621,009	325,240	20.1	530,306	588,508	52,454	8.9	
		E	M. D. DE YURACYACU	3,693	3,049,789	3,067,002	603,182	19.7	1,779,905	1,779,905	379,655	21.3	1,269,884	1,287,097	223,527	17.4	
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	67,836,581	74,010,132	17,683,373	23.9	46,315,960	45,930,839	8,831,220	19.2	21,520,601	28,079,293	8,852,154	31.5	
		F	M. D. DE ALBERTO LEVEAU	933	615,180	670,223	155,846	23.3	449,893	484,936	113,846	23.5	165,287	185,287	42,000	22.7	
		E	M. D. DE CACATACHI	3,932	1,615,493	1,643,924	300,596	18.3	1,410,954	1,410,954	297,596	21.1	204,539	232,970	3,000	1.3	
		F	M. D. DE CHAZUTA	10,963	2,742,985	2,808,435	524,119	18.7	2,024,474	2,065,774	524,119	25.4	718,511	742,661	0	0.0	
		E	M. D. DE CHIPURANA	2,510	845,166	920,421	139,448	15.2	604,659	623,633	124,248	19.9	240,507	296,788	15,200	5.1	
		E	M. D. DE EL PORVENIR	2,643	1,140,631	1,200,296	297,915	24.8	862,419	902,084	251,570	27.9	278,212	298,212	46,345	15.5	
		F	M. D. DE HUIMBAYOC	5,769	12,135,972	12,133,157	2,936,207	24.2	1,401,997	1,401,997	269,385	19.2	10,733,975	10,731,160	2,666,822	24.9	
		E	M. D. DE JUAN GUERRA	4,324	2,044,469	2,044,030	356,569	17.4	1,841,276	1,841,276	316,233	17.2	203,193	202,754	40,335	19.9	
		D	M. D. DE LA BANDA DE SHILCAYO	53,642	64,484,884	67,611,101	6,067,199	9.0	12,157,413	14,137,945	2,948,982	20.9	52,327,471	53,473,156	3,118,217	5.8	
		D	M. D. DE MORALES	47,571	21,509,904	25,222,865	6,530,412	25.9	8,138,599	10,233,829	2,523,537	24.7	13,371,305	14,989,036	4,006,875	26.7	
		F	M. D. DE PAPAFLAYA	1,948	1,215,070	1,248,091	203,852	16.3	937,712	937,712	166,852	17.8	277,358	310,379	37,000	11.9	
		E	M. D. DE SAN ANTONIO	1,785	911,571	1,594,947	568,149	35.6	539,186	539,186	142,047	26.3	372,385	1,055,761	426,101	40.4	
		E	M. D. DE SAUCE	6,307	3,054,034	3,220,855	610,271	18.9	2,452,000	2,573,948	593,261	23.0	602,034	646,907	17,010	2.6	
		E	M. D. DE SHAPAJA	2,101	874,662	1,082,625	315,015	29.1	703,419	713,106	157,380	22.1	171,243	369,519	157,636	42.7	
	TOCACHE	B	M. P. DE TOCACHE	31,137	24,914,524	30,452,828	8,355,703	27.4	18,641,430	22,476,988	7,144,191	31.8	6,273,094	7,975,840	1,211,512	15.2	
		F	M. D. DE NUEVO PROGRESO	12,859	6,930,661	7,041,838	1,231,443	17.5	4,902,535	4,810,578	1,016,704	21.1	2,028,126	2,231,260	214,739	9.6	
		G	M. D. DE POLVORA	11,209	7,423,741	7,970,784	1,100,272	13.8	5,179,967	5,702,635	1,093,272	19.2	2,243,774	2,268,149	7,000	0.3	
		G	M. D. DE SHUNTE	1,429	2,608,419	1,515,448	327,508	21.6	1,700,265	1,419,448	247,508	17.4	908,154	96,000	80,000	83.3	
		F	M. D. DE UCHIZA	14,674	8,710,346	8,800,718	1,229,990	14.0	5,820,536	6,230,264	1,096,831	17.6	2,889,810	2,570,454	133,160	5.2	
		G	M. D. DE SANTA LUCIA	6,186	2,368,589	2,367,259	338,389	14.3	2,014,874	2,014,874	327,349	16.2	353,715	352,385	11,040	3.1	
	TOTAL DEPARTAMENTO				935,194	930,883,818	994,993,283	206,530,380	20.8	421,320,797	430,408,088	88,254,755	20.5	509,563,021	564,585,195	118,275,625	20.9

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
TACNA	TACNA	A	M. P. DE TACNA	106,816	167,111,460	167,318,717	24,385,571	14.6	123,397,065	127,525,513	20,376,262	16.0	43,714,395	39,793,204	4,009,309	10.1	
		D	M. D. DE ALTO DE LA ALIANZA	34,376	37,563,240	48,722,089	5,482,945	11.3	18,544,433	18,544,433	2,722,411	14.7	19,018,807	30,177,656	2,760,534	9.1	
		F	M. D. DE CALANA	3,568	7,639,009	7,863,611	1,100,457	14.0	4,256,006	4,439,287	1,052,923	23.7	3,383,003	3,424,324	47,534	1.4	
		D	M. D. DE CIUDAD NUEVA	31,726	33,001,490	51,043,643	6,419,571	12.6	14,923,404	15,118,402	3,045,618	20.1	18,078,086	35,925,241	3,373,953	9.4	
		F	M. D. DE INCLAN	2,382	13,595,369	14,001,665	1,986,662	14.2	6,028,685	6,128,539	768,676	12.5	7,566,684	7,873,126	1,217,985	15.5	
		F	M. D. DE PACHIA	2,316	8,340,630	11,022,847	1,660,804	15.1	3,740,917	3,565,915	614,117	17.2	4,599,713	7,456,932	1,046,687	14.0	
		G	M. D. DE PALCA	2,461	18,155,199	18,272,591	1,022,351	5.6	5,403,600	4,781,564	414,705	8.7	12,751,599	13,491,027	607,646	4.5	
		D	M. D. DE POCOLLAY	19,491	28,088,085	31,186,186	6,127,802	19.6	12,675,599	13,669,483	3,422,737	25.0	15,412,486	17,516,703	2,705,064	15.4	
		E	M. D. DE SAMA	3,995	11,747,443	20,056,417	2,180,301	10.9	5,960,080	5,959,036	818,392	13.7	5,787,363	14,097,381	1,361,909	9.7	
		D	M. D. CORONEL ALBARRACIN	150,781	137,198,225	173,319,151	25,755,135	14.9	65,397,908	67,716,852	10,188,137	15.0	71,800,317	105,602,299	15,566,998	14.7	
		G	M. D. DE LA YARADA LOS PALOS	6,887	50,934,752	51,206,645	5,903,607	11.5	7,106,997	7,106,997	1,944,579	27.4	43,827,755	44,099,648	3,959,028	9.0	
		CANDARAVE	B	M. P. DE CANDARAVE	2,331	16,200,627	16,591,916	1,340,858	8.1	4,997,420	4,917,288	714,331	14.5	11,203,207	11,674,628	626,527	5.4
	E		M. D. DE CAIRANI	952	6,343,391	6,163,645	206,921	3.4	987,892	952,438	152,548	16.0	5,355,499	5,211,207	54,374	1.0	
	E		M. D. DE CAMILACA	1,071	15,879,703	16,011,063	992,374	6.2	2,478,933	2,448,705	417,795	17.1	13,400,770	13,562,358	574,579	4.2	
	E		M. D. DE CURIBAYA	590	2,508,045	2,919,324	479,394	16.4	1,185,189	1,285,189	328,398	25.6	1,322,856	1,634,135	150,996	9.2	
	E		M. D. DE HUANJUARA	445	2,204,027	7,614,217	344,324	4.5	1,378,360	1,370,360	179,272	13.1	825,667	6,243,857	165,053	2.6	
	E		M. D. DE QUILA HUANI	648	7,500,712	7,637,753	314,014	4.1	1,719,274	1,719,274	228,039	13.3	5,781,438	5,918,479	85,975	1.5	
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	109,817,147	120,995,662	8,030,669	6.6	17,375,856	17,375,856	1,230,239	7.1	92,441,291	103,619,806	6,800,430	6.6	
		E	M. P. DE ILABAYA	7,342	144,424,331	146,111,337	24,901,177	17.0	44,689,105	44,690,533	989,187	2.2	99,735,226	101,420,804	23,911,990	23.6	
	TARATA	F	M. D. DE ITE	3,186	74,646,366	78,964,914	19,438,521	24.6	18,124,160	22,512,051	1,961,422	8.7	56,522,206	56,452,863	17,477,099	31.0	
		B	M. P. DE TARATA	3,572	7,278,698	7,370,760	930,004	12.6	3,738,300	3,138,974	652,672	20.8	3,540,398	4,231,786	277,332	6.6	
		F	M. D. HEROES ALBARRACIN	289	5,810,909	10,126,162	537,458	5.3	1,464,887	1,584,108	208,875	13.2	4,346,022	8,542,054	328,583	3.8	
		E	M. D. DE ESTIQUE	212	4,098,496	4,413,830	544,056	12.3	1,008,537	1,008,537	164,555	16.3	3,089,959	3,405,293	379,501	11.1	
		E	M. D. DE ESTIQUE PAMPA	317	2,027,082	2,145,777	298,518	13.9	781,378	833,065	238,758	28.7	1,245,704	1,312,712	59,760	4.6	
		E	M. D. DE SITAJARA	330	3,822,926	3,950,136	256,647	6.5	1,083,930	1,164,273	244,508	21.0	2,738,996	2,785,863	12,140	0.4	
		E	M. D. DE SUSAPAYA	482	2,307,499	2,416,395	183,973	7.6	873,032	873,032	132,398	15.2	1,434,467	1,543,363	51,575	3.3	
		E	M. D. DE TARUCACHI	302	4,236,308	4,352,763	324,893	7.5	906,232	1,006,207	255,429	25.4	3,330,076	3,346,556	69,464	2.1	
	E	M. D. DE TICACO	580	5,019,343	5,147,492	468,248	9.1	1,424,436	1,524,436	364,938	23.9	3,594,907	3,623,056	103,310	2.9		
	TOTAL DEPARTAMENTO				390,279	927,500,512	1,036,946,708	141,617,255	13.7	371,651,615	382,960,347	53,831,917	14.1	555,848,897	653,986,361	87,785,337	13.4

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	112,707,484	115,794,623	11,757,717	10.2	48,816,697	50,800,654	7,969,877	15.7	63,890,787	64,993,969	3,787,839	5.8
		E	M. D. DE CORRALES	26,269	12,419,019	15,383,118	4,500,019	29.3	7,480,345	7,964,317	2,630,666	33.0	4,938,674	7,418,801	1,869,353	25.2
		E	M. D. DE LA CRUZ	11,126	5,251,408	5,426,882	1,183,790	21.8	3,528,673	3,671,354	964,111	26.3	1,722,735	1,755,528	219,678	12.5
		F	M. D. DE PAMPAS DE HOSPITAL	7,728	5,085,807	5,744,832	725,608	12.6	3,389,699	3,506,399	684,408	19.5	1,696,108	2,238,433	41,200	1.8
		E	M. D. DE SAN JACINTO	9,140	8,243,834	9,061,189	2,368,580	26.1	3,726,801	3,736,201	804,435	21.5	4,517,033	5,324,988	1,564,144	29.4
	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,749,888	3,393,301	681,001	20.1	1,820,898	1,845,491	422,484	22.9	928,990	1,547,810	258,517	16.7	
	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	32,526,297	38,230,310	8,475,577	22.2	17,363,747	13,281,367	2,686,068	20.2	15,162,550	24,948,943	5,789,510	23.2
		G	M. D. DE CASITAS	2,805	7,172,800	9,945,847	3,354,942	33.7	2,738,522	3,434,212	1,194,753	34.8	4,434,278	6,511,635	2,160,188	33.2
		E	M. D. CANOAS DE PUNTA SAL	8,515	17,830,773	19,335,547	4,659,165	24.1	6,607,022	7,240,617	3,075,668	42.5	11,223,751	12,094,930	1,583,497	13.1
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	39,917,711	47,461,791	14,538,186	30.6	21,204,929	25,779,906	3,991,044	15.5	18,712,782	21,681,885	10,547,142	48.6
		D	M. D. DE AGUAS VERDES	20,084	25,759,171	29,204,765	4,309,756	14.8	11,799,780	12,596,934	2,861,412	22.7	13,959,391	16,607,831	1,448,344	8.7
		E	M. D. DE MATAPALO	4,868	5,698,514	6,519,117	1,372,558	21.1	3,499,299	3,616,302	765,879	21.2	2,199,215	2,902,815	606,679	20.9
		F	M. D. DE PAPAYAL	7,461	8,242,087	14,452,474	3,343,725	23.1	4,014,979	4,155,852	846,915	20.4	4,227,108	10,296,622	2,496,810	24.2
	TOTAL DEPARTAMENTO				263,164	283,604,793	319,953,796	61,270,622	19.1	135,991,391	141,629,606	28,897,720	20.4	147,613,402	178,324,190	32,372,903

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	172,015,367	184,785,042	31,244,733	16.9	127,966,436	127,542,075	17,217,483	13.5	44,048,931	57,242,967	14,027,250	24.5	
		F	M. D. DE CAMPOVERDE	21,071	15,233,699	15,407,461	2,282,149	14.8	11,388,318	11,219,913	2,152,185	19.2	3,845,381	4,187,548	129,964	3.1	
		G	M. D. DE IPARIA	12,724	14,480,903	13,994,181	2,554,600	18.3	8,277,684	8,762,348	2,099,140	24.0	6,203,219	5,231,833	455,460	8.7	
		G	M. D. DE MASISEA	12,063	17,836,323	21,833,383	4,651,670	21.3	11,982,707	12,034,728	2,474,869	20.6	5,853,616	9,798,655	2,176,801	22.2	
		D	M. D. DE YARINA COCHA	126,600	57,842,369	69,950,608	13,333,460	19.1	43,074,915	46,104,005	9,644,903	20.9	14,767,454	23,846,603	3,688,557	15.5	
		F	M. D. DE NUEVA REQUENA	5,891	6,815,831	8,397,757	1,615,403	19.2	4,942,920	6,237,951	1,451,403	23.3	1,872,911	2,159,806	164,000	7.6	
		D	M. D. DE MANANTAY	116,330	55,962,904	58,858,073	5,867,746	10.0	37,298,433	37,914,600	5,689,992	15.0	18,664,471	20,943,473	177,754	0.8	
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	92,815,274	116,882,578	10,708,930	9.2	39,643,291	42,948,289	4,281,048	10.0	53,171,983	73,934,289	6,427,882	8.7	
		F	M. D. DE SEPAHUA	8,627	22,771,263	22,214,503	2,342,185	10.5	17,138,874	8,240,019	1,539,174	18.7	5,632,389	13,974,484	803,011	5.7	
		G	M. D. DE TAHUANIA	11,400	22,621,415	21,461,491	2,565,239	12.0	8,574,619	9,070,969	1,962,280	21.6	14,046,796	12,390,522	602,959	4.9	
		G	M. D. DE YURUA	2,624	14,299,952	17,814,103	5,905,446	33.2	5,899,785	5,013,641	1,715,446	34.2	8,400,167	12,800,462	4,190,000	32.7	
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	44,051,202	44,353,847	6,344,715	14.3	25,533,343	25,567,617	3,856,527	15.1	18,517,859	18,786,230	2,488,189	13.2	
		F	M. D. DE IRAZOLA	13,133	9,827,351	11,969,718	53,112	0.4	5,792,325	6,120,862	53,112	0.9	4,035,026	5,848,856	0	0.0	
		F	M. D. DE CURIMANA	11,297	12,135,225	14,274,109	2,671,975	18.7	5,509,062	5,861,293	1,682,267	28.7	6,626,163	8,412,816	989,707	11.8	
		F	M. D. DE NESHUYA	11,590	15,817,459	24,451,903	7,385,325	30.2	6,778,255	6,778,255	1,276,927	18.8	9,039,204	17,673,648	6,108,398	34.6	
		E	M. D. DE VON HUMBOLDT	6,487	12,819,088	14,596,199	993,675	6.8	2,747,520	2,752,520	747,826	27.2	10,071,568	11,843,679	245,849	2.1	
		G	M. D. DE HUIPOCA	4,665	3,004,086	3,079,240	600,639	19.5	1,885,541	1,963,173	466,639	23.8	1,118,545	1,116,067	134,000	12.0	
		G	M. D. DE BOQUERON	5,481	3,901,055	3,933,712	739,333	18.8	2,284,895	2,284,895	584,936	25.6	1,616,160	1,648,817	154,397	9.4	
	PURUS	B	M. P. DE PURUS	3,257	12,880,338	10,740,855	2,257,620	21.0	4,594,722	4,606,320	797,122	17.3	8,285,616	6,134,535	1,460,498	23.8	
	TOTAL DEPARTAMENTO				627,233	607,131,104	678,998,763	104,117,955	15.3	371,313,645	371,023,473	59,693,279	16.1	235,817,459	307,975,290	44,424,677	14.4
	TOTAL DE LAS MUNICIPALIDADES				33,725,844	34,742,034,645	40,983,294,758	6,643,346,017	16.2	20,307,912,222	20,193,045,824	3,740,959,538	18.5	14,434,122,423	20,790,248,934	2,902,386,479	14.0

Fuente: MEF, INEI - 02.04.2024 - Elaboración: ASISP.