

REPORTE TEMÁTICO N.º 92/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL Diciembre 2023

Lima, 31 de Enero de 2024

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INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal. Diciembre 2023*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total a diciembre - 2023, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – DICIEMBRE 2023

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2023		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES DICIEMBRE 2023

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO: DICIEMBRE 2023

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	45,968,599	107,507,294	43,697,283	40.6	15,827,211	19,692,313	17,568,461	89.2	30,141,388	87,814,981	26,128,821	29.8
		F	M. D. DE ASUNCION	273	527,605	804,839	788,138	97.9	367,825	603,976	589,641	97.6	159,780	200,863	198,498	98.8
		G	M. D. DE BALSAS	1,147	553,946	3,203,301	3,159,690	98.6	533,946	1,068,167	1,025,109	96.0	20,000	2,135,134	2,134,581	100.0
		F	M. D. DE CHETO	710	542,480	2,430,604	2,409,586	99.1	385,925	666,117	646,673	97.1	156,555	1,764,487	1,762,913	99.9
		G	M. D. DE CHILQUIN	568	16,929,466	17,679,238	14,063,109	79.5	363,792	739,099	652,141	88.2	16,565,674	16,940,139	13,410,968	79.2
		G	M. D. DE CHUQUIBAMBA	1,898	605,238	6,538,885	4,036,351	61.7	436,415	915,422	875,441	95.6	168,823	5,623,463	3,160,910	56.2
		F	M. D. DE GRANADA	546	534,822	5,489,556	5,455,453	99.4	378,267	690,929	668,181	96.7	156,555	4,798,627	4,787,272	99.8
		E	M. D. DE HUANCAS	1,515	822,806	1,622,461	1,368,281	84.3	512,979	1,059,440	933,606	88.1	309,827	563,021	434,675	77.2
		F	M. D. DE LA JALCA	3,558	1,168,701	2,187,417	2,129,235	97.3	947,002	1,454,225	1,396,047	96.0	221,699	733,192	733,188	100.0
		E	M. D. DE LEIMBAMBA	3,759	941,232	2,053,766	1,903,621	92.7	687,666	1,200,767	1,106,279	92.1	253,566	852,999	797,342	93.5
		F	M. D. DE LEVANTO	781	566,213	1,163,507	980,372	84.3	416,213	696,273	652,861	93.8	150,000	467,234	327,510	70.1
		E	M. D. DE MAGDALENA	903	563,450	1,377,339	1,345,751	97.7	403,450	874,627	843,039	96.4	150,000	502,712	502,712	100.0
		E	M. D. MARISCAL CASTILLA	1,609	554,185	7,244,675	6,977,081	96.3	354,484	780,188	641,797	82.3	199,701	6,464,487	6,335,284	98.0
		G	M. D. DE MOLINOPAMPA	2,218	754,332	12,545,852	1,928,501	15.4	542,094	1,005,329	915,856	91.1	212,238	11,540,523	1,012,645	8.8
		E	M. D. DE MONTEVIDEO	465	552,675	1,343,568	940,911	70.0	385,543	884,736	717,554	81.1	167,132	458,832	223,356	48.7
		F	M. D. DE OLLEROS	444	545,647	3,949,543	3,909,951	99.0	389,092	745,208	705,868	94.7	156,555	3,204,335	3,204,083	100.0
		G	M. D. DE QUINJALCA	770	544,523	5,230,369	5,194,303	99.3	358,344	692,869	678,125	97.9	186,179	4,537,500	4,516,178	99.5
		E	M. D. DE SAN FRANCISCO	329	551,078	1,621,442	1,323,187	81.6	342,338	694,390	449,555	64.7	208,740	927,052	873,632	94.2
		E	M. D. SAN ISIDRO DE MAINO	576	541,761	1,490,094	1,301,563	87.3	379,919	660,830	638,451	96.6	161,842	829,264	663,112	80.0
		G	M. D. DE SOLOCO	1,234	562,204	2,495,005	2,454,212	98.4	405,649	918,828	879,203	95.7	156,555	1,576,177	1,575,009	99.9
	F	M. D. DE SONCHE	283	532,821	1,598,679	1,515,006	94.8	349,970	645,349	608,788	94.3	182,851	953,330	906,218	95.1	
	BAGUA	A	M. P. DE BAGUA	30,652	18,564,320	30,575,495	23,325,710	76.3	15,184,966	19,314,105	17,884,213	92.6	3,379,354	11,261,390	5,441,497	48.3
		G	M. D. DE ARAMANGO	9,770	10,141,874	22,641,262	12,880,253	56.9	4,006,333	6,242,216	4,997,083	80.1	6,135,541	16,399,046	7,883,170	48.1
		F	M. D. DE COPALLIN	4,334	2,332,818	3,100,103	2,903,287	93.7	2,011,364	2,617,282	2,566,937	98.1	321,454	482,821	336,350	69.7
		F	M. D. DE EL PARCO	1,262	2,720,030	5,427,533	3,016,469	55.6	761,874	1,311,828	1,298,384	99.0	1,958,156	4,115,705	1,718,085	41.7
		G	M. D. DE IMAZA	33,812	13,423,694	18,279,436	15,325,399	83.8	9,986,901	10,562,174	10,271,918	97.3	3,436,793	7,717,262	5,053,481	65.5
		F	M. D. DE LA PECA	6,299	2,713,591	5,725,860	3,414,911	59.6	2,218,712	2,958,807	2,899,115	98.0	494,879	2,767,053	515,796	18.6
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	19,171,532	22,591,077	15,532,077	68.8	3,048,623	3,837,239	3,283,651	85.6	16,122,909	18,753,838	12,248,426	65.3
		F	M. D. DE CHISQUILLA	310	572,937	1,006,689	866,177	86.0	416,382	791,865	652,699	82.4	156,555	214,824	213,478	99.4
		E	M. D. DE CHURUJA	295	535,884	1,508,741	1,103,605	73.1	370,697	716,181	674,013	94.1	165,187	792,560	429,592	54.2
		G	M. D. DE COROSHA	842	532,092	913,368	820,218	89.8	375,536	663,783	635,609	95.8	156,556	249,585	184,609	74.0
		F	M. D. DE CUISPES	650	8,641,084	9,983,880	9,950,155	99.7	402,862	672,839	644,238	95.7	8,238,222	9,311,041	9,305,917	99.9
		F	M. D. DE FLORIDA	6,321	5,038,326	8,158,298	4,898,172	60.0	1,727,316	2,464,880	2,257,769	91.6	3,311,010	5,693,418	2,640,403	46.4
		E	M. D. DE JAZAN	7,683	2,591,617	6,477,044	5,071,325	78.3	2,295,206	4,415,929	3,362,008	76.1	296,411	2,061,115	1,709,317	82.9
		G	M. D. DE RECTA	213	529,627	1,209,827	1,172,388	96.9	320,886	679,026	642,963	94.7	208,741	530,801	529,425	99.7
		E	M. D. DE SAN CARLOS	592	535,298	1,334,263	1,295,633	97.1	386,841	734,214	702,977	95.7	148,457	600,049	592,656	98.8
		F	M. D. DE SHIPASBAMBA	1,730	646,029	1,727,487	1,624,403	94.0	476,727	805,066	793,095	98.5	169,302	922,421	831,308	90.1
	G	M. D. DE VALERA	745	17,171,686	18,586,991	13,691,828	73.7	433,135	793,771	750,230	94.5	16,738,551	17,793,220	12,941,598	72.7	
	F	M. D. DE YAMBRASBAMBA	5,581	7,035,780	18,770,721	18,387,030	98.0	1,830,045	2,737,791	2,458,471	89.8	5,205,735	16,032,930	15,928,559	99.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	24,609,615	48,221,148	37,344,955	77.4	15,345,684	18,027,310	16,854,781	93.5	9,263,931	30,193,838	20,490,174	67.9	
		G	M. D. DE EL CENEPA	13,358	8,703,773	17,121,167	14,244,080	83.2	6,228,446	8,259,858	7,223,419	87.5	2,475,327	8,861,309	7,020,660	79.2	
		B	M. D. DE RIO SANTIAGO	18,978	25,509,865	29,256,260	18,322,742	62.6	8,649,672	11,547,453	10,930,549	94.7	16,860,193	17,708,807	7,392,193	41.7	
	LUYA	G	M. P. DE LUYA - LAMUD	2,326	8,200,467	21,816,627	19,271,001	88.3	6,407,964	7,810,768	6,194,348	79.3	1,792,503	14,005,861	13,076,652	93.4	
		F	M. D. DE CAMPORREDONDO	7,688	1,956,583	2,720,404	2,422,730	89.1	1,221,479	1,910,514	1,768,053	92.5	735,104	809,890	654,676	80.8	
		G	M. D. DE COCABAMBA	1,948	907,835	2,419,638	2,333,872	96.5	588,266	1,023,190	973,994	95.2	319,569	1,396,448	1,359,878	97.4	
		F	M. D. DE COLCABAMBA	1,789	663,994	4,834,373	1,088,264	22.5	557,614	769,210	727,058	94.5	106,380	4,065,163	361,205	8.9	
		F	M. D. DE CONILA	1,847	7,833,064	8,707,929	8,666,956	99.5	453,761	756,242	715,461	94.6	7,379,303	7,951,687	7,951,495	100.0	
		F	M. D. DE INGUILPATA	434	537,634	3,904,960	3,821,933	97.9	387,634	758,009	724,122	95.5	150,000	3,146,951	3,097,811	98.4	
		G	M. D. DE LONGUITA	847	4,436,032	5,130,159	3,288,696	64.1	394,489	809,320	767,505	94.8	4,041,543	4,320,839	2,521,191	58.4	
		F	M. D. DE LONYA CHICO	796	664,033	1,361,302	1,338,846	98.4	499,033	832,656	810,848	97.4	165,000	528,646	527,998	99.9	
		F	M. D. DE LUYA	4,004	9,170,938	10,379,319	9,987,250	96.2	1,237,999	1,815,712	1,656,845	91.3	7,932,939	8,563,607	8,330,405	97.3	
		E	M. D. DE LUYA VIEJO	394	535,431	1,381,701	1,352,138	97.9	352,783	762,021	732,826	96.2	182,648	619,680	619,313	99.9	
		F	M. D. DE MARIA	738	10,158,507	11,770,078	11,664,688	99.1	365,222	1,018,591	991,273	97.3	9,793,285	10,751,487	10,673,416	99.3	
		G	M. D. DE OCALLI	3,962	1,304,009	2,934,828	2,828,179	96.4	1,010,035	1,490,133	1,421,053	95.4	293,974	1,444,695	1,407,126	97.4	
		F	M. D. DE OCUMAL	3,599	1,444,971	2,011,178	1,873,116	93.1	947,937	1,393,643	1,259,702	90.4	497,034	617,535	613,414	99.3	
		G	M. D. DE PISUQUIA	4,862	2,208,746	3,583,948	3,391,895	94.6	1,604,208	2,200,694	2,018,990	91.7	604,538	1,383,254	1,372,905	99.3	
		G	M. D. DE PROVIDENCIA	1,339	600,709	1,237,758	1,176,978	95.1	437,596	739,695	678,917	91.8	163,113	498,063	498,062	100.0	
		E	M. D. DE SAN CRISTOBAL	505	550,710	1,271,910	1,086,460	85.4	341,970	869,618	739,340	85.0	208,740	402,292	347,120	86.3	
		F	M. D. SAN FRANCISCO DEL YESO	699	4,106,007	5,652,363	5,530,658	97.8	359,178	660,745	558,858	84.6	3,746,829	4,991,618	4,971,800	99.6	
		G	M. D. DE SAN JERONIMO	547	545,938	1,414,370	1,338,156	94.6	337,198	716,801	658,416	91.9	208,740	697,569	679,740	97.4	
		G	M. D. DE SAN JUAN LOPECANCHA	399	545,684	899,001	836,500	93.0	394,599	669,916	611,253	91.2	151,085	229,085	225,246	98.3	
		G	M. D. DE SANTA CATALINA	2,206	747,031	2,949,822	2,927,860	99.3	532,990	942,363	920,556	97.7	214,041	2,007,459	2,007,304	100.0	
		G	M. D. DE SANTO TOMAS	2,865	1,112,712	2,022,023	1,953,586	96.6	833,213	1,334,709	1,272,599	95.3	279,499	687,314	680,987	99.1	
		F	M. D. DE TINGO	1,385	555,217	1,198,505	1,152,035	96.1	450,847	737,390	707,760	96.0	104,370	461,115	444,275	96.3	
		F	M. D. DE TRITA	1,461	547,245	2,247,447	2,128,878	94.7	390,690	744,847	696,408	93.5	156,555	1,502,600	1,432,470	95.3	
		RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	5,988,271	13,272,731	12,034,393	90.7	5,668,271	6,844,188	5,685,191	83.1	320,000	6,428,543	6,349,203	98.8
			G	M. D. DE CHIRIMOTO	2,971	960,681	2,601,943	2,439,544	93.8	698,618	1,117,124	959,043	85.8	262,063	1,484,819	1,480,502	99.7
			E	M. D. DE COCHAMAL	642	541,257	2,205,608	2,070,509	93.9	410,794	796,423	783,197	98.3	130,463	1,409,185	1,287,312	91.4
			G	M. D. DE HUAMBO	2,439	1,246,344	1,846,043	1,714,522	92.9	871,761	1,451,660	1,335,737	92.0	374,583	394,383	378,785	96.0
	G		M. D. DE LIMABAMBA	2,290	9,897,434	10,700,510	5,132,735	48.0	858,382	1,333,812	1,241,318	93.1	9,039,052	9,366,698	3,891,417	41.5	
	F		M. D. DE LONGAR	1,594	596,050	2,910,998	2,762,313	94.9	484,680	874,638	820,890	93.9	111,370	2,036,360	1,941,422	95.3	
	F		M. D. DE MARISCAL BENAVIDES	1,498	612,226	3,813,101	2,751,783	72.2	420,558	731,412	681,441	93.2	191,668	3,081,689	2,070,342	67.2	
	F		M. D. DE MILPUC	399	537,530	1,123,509	1,107,483	98.6	407,930	745,741	733,918	98.4	129,600	377,768	373,565	98.9	
	G		M. D. DE OMA	10,273	3,393,938	6,992,447	6,558,090	93.8	2,674,877	3,637,133	3,459,123	95.1	719,061	3,355,314	3,098,966	92.4	
	G		M. D. DE SANTA ROSA	525	533,269	1,417,880	1,334,659	94.1	403,669	725,645	642,478	88.5	129,600	692,235	692,181	100.0	
	G		M. D. DE TOTORA	285	547,334	10,198,404	5,518,643	54.1	405,926	842,754	798,492	94.7	141,408	9,355,650	4,720,151	50.5	
	G		M. D. DE VISTA ALEGRE	4,729	1,558,992	2,396,563	2,201,287	91.9	1,087,020	1,510,398	1,315,226	87.1	471,972	886,165	886,061	100.0	
	UTCUBAMBA		A	M. P. DE UTCUBAMBA	59,466	35,665,948	51,988,622	45,965,802	88.4	25,214,997	38,511,343	32,716,956	85.0	10,450,951	13,477,279	13,248,847	98.3
		G	M. D. DE CAJARURO	23,574	10,642,693	14,185,478	13,684,029	96.5	5,911,715	7,190,549	6,985,675	97.2	4,730,978	6,994,929	6,698,354	95.8	
		F	M. D. DE CUMBA	8,536	3,692,859	12,828,065	8,179,971	63.8	2,863,545	4,875,342	4,085,158	83.8	829,314	7,952,723	4,094,813	51.5	
		F	M. D. DE EL MILA GRO	6,564	4,760,618	14,525,622	9,807,280	67.5	2,471,273	3,240,045	3,030,621	93.5	2,289,345	11,285,577	6,776,659	60.0	
		G	M. D. DE JAMALCA	7,012	15,874,888	22,554,818	19,133,545	84.8	2,847,196	3,407,469	3,313,348	97.2	13,027,692	19,147,349	15,820,197	82.6	
		F	M. D. DE LONYA GRANDE	11,598	4,396,326	9,277,711	7,936,463	85.5	2,694,193	4,293,118	4,121,009	96.0	1,702,133	4,984,593	3,815,454	76.5	
	G	M. D. DE YAMON	3,252	9,670,189	19,935,106	15,850,488	79.5	1,387,575	3,145,459	2,353,589	74.8	8,282,614	16,789,647	13,496,899	80.4		
	TOTAL DEPARTAMENTO				429,943	417,025,600	768,818,888	569,716,613	74.1	179,136,017	252,883,739	227,645,392	90.0	237,889,583	515,935,149	342,071,220	66.3

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	74,491,390	112,086,226	62,486,585	55.7	40,823,448	62,282,474	45,374,178	72.9	33,667,942	49,803,752	17,112,408	34.4
		G	M. D. DE COCHABAMBA	1,658	2,751,985	8,485,083	5,144,191	60.6	1,033,969	1,658,368	1,552,635	93.6	1,718,016	6,826,715	3,591,555	52.6
		F	M. D. DE COLCABAMBA	245	671,833	1,326,686	1,240,997	93.5	563,779	1,094,360	1,028,131	93.9	108,054	232,326	212,866	91.6
		G	M. D. DE HUANCHAY	1,593	2,584,843	3,805,790	2,359,198	62.0	1,099,179	1,888,542	1,660,317	87.9	1,485,664	1,917,248	698,881	36.5
		D	M. D. DE INDEPENDENCIA	92,336	58,265,495	123,323,395	60,324,745	48.9	23,617,412	44,231,134	36,846,050	83.3	34,648,083	79,092,261	23,478,695	29.7
		F	M. D. DE JANGAS	5,320	6,310,050	21,073,351	6,918,535	32.8	2,176,116	3,618,078	3,406,257	94.1	4,133,934	17,455,273	3,512,278	20.1
		G	M. D. DE LA LIBERTAD	1,090	1,961,285	3,170,490	2,241,465	70.7	835,869	1,756,323	1,657,512	94.4	1,125,416	1,414,167	583,953	41.3
		F	M. D. DE OLLEROS	2,493	3,108,890	5,488,864	4,049,129	73.8	1,186,672	1,724,506	1,628,857	94.5	1,922,218	3,764,358	2,420,273	64.3
		G	M. D. DE PAMPAS GRANDE	964	1,477,215	7,804,547	3,850,162	49.3	761,620	1,548,974	1,422,066	91.8	715,595	6,255,573	2,428,097	38.8
		G	M. D. DE PARIACOTO	5,361	4,354,532	8,688,657	5,554,291	63.9	1,755,905	3,614,550	3,326,234	92.0	2,598,627	5,074,107	2,228,057	43.9
	G	M. D. DE PIRA	3,442	4,272,014	6,991,766	5,928,107	84.8	1,730,339	2,784,954	2,599,695	93.3	2,541,675	4,206,812	3,328,412	79.1	
	G	M. D. DE TARICA	7,992	9,326,725	14,230,749	8,336,728	58.6	2,747,682	3,996,204	3,077,589	77.0	6,579,043	10,234,545	5,259,139	51.4	
	AIJA	B	M. P. DE AIJA	2,178	4,041,763	13,680,719	10,597,536	77.5	1,849,173	3,323,555	3,050,450	91.8	2,192,590	10,357,164	7,547,086	72.9
		G	M. D. DE CORIS	1,480	3,940,546	6,320,886	3,710,068	58.7	1,184,485	1,854,205	1,670,603	90.1	2,756,061	4,466,681	2,039,465	45.7
		F	M. D. DE HUACLLAN	312	941,443	4,741,659	1,182,178	24.9	614,048	1,124,970	1,010,503	89.8	327,395	3,616,689	171,675	4.7
		G	M. D. DE LA MERCED	1,366	2,372,614	7,509,642	4,398,875	58.6	1,022,246	2,308,124	2,171,966	94.1	1,350,368	5,201,518	2,226,908	42.8
		F	M. D. DE SUCCA	688	1,372,219	5,147,348	3,049,657	59.2	681,736	1,220,216	1,142,196	93.6	690,483	3,927,132	1,907,461	48.6
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,272	5,759,834	11,747,406	7,599,518	64.7	2,960,267	4,183,237	3,568,873	85.3	2,799,567	7,564,169	4,030,644	53.3
		F	M. D. DE ACZO	1,809	1,915,045	6,036,497	4,564,833	75.6	691,277	1,354,676	1,307,980	96.6	1,223,768	4,681,821	3,256,854	69.6
		G	M. D. DE CHACCHO	1,254	2,329,048	4,245,080	3,308,747	77.9	936,781	1,449,636	1,385,801	95.6	1,392,267	2,795,444	1,922,945	68.8
		F	M. D. DE CHINGAS	1,785	2,321,333	8,597,691	2,162,285	25.2	948,519	1,703,100	1,571,345	92.3	1,372,814	6,894,591	590,939	8.6
		G	M. D. DE MIRGAS	3,910	14,588,275	23,837,994	13,840,165	58.1	2,230,106	2,830,413	2,769,407	97.8	12,358,169	21,007,581	11,070,758	52.7
	G	M. D. DE SAN JUAN DE RONTROY	1,078	1,183,146	2,644,829	1,343,467	50.8	692,254	1,263,669	1,183,311	93.6	490,892	1,381,160	160,157	11.6	
	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	5,533,420	10,268,261	4,594,705	44.7	2,921,593	3,712,415	3,387,054	91.2	2,611,827	6,555,846	1,207,651	18.4
		G	M. D. DE ACOCHACA	2,720	2,701,707	6,952,171	3,283,319	47.2	1,227,600	1,816,659	1,737,328	95.6	1,474,107	5,135,512	1,545,991	30.1
	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	5,890,258	17,749,786	15,790,663	89.0	3,890,848	5,161,855	4,869,942	94.3	1,999,410	12,587,931	10,920,721	86.8
		E	M. D. DE ABELARDO PARDO	196	3,798,493	4,537,191	4,243,420	93.5	596,808	1,237,641	1,100,877	89.0	3,201,685	3,299,550	3,142,543	95.2
		G	M. D. ANTONIO RAYMONDI	927	1,696,855	11,039,927	2,979,154	27.0	801,107	7,770,475	2,227,700	28.7	895,748	3,269,452	751,453	23.0
		F	M. D. DE AQUIA	1,853	2,341,038	4,060,949	3,095,246	76.2	1,011,590	1,954,948	1,870,846	95.7	1,329,448	2,106,001	1,224,400	58.1
		F	M. D. DE CAJACAY	1,904	2,555,504	6,457,918	4,323,943	67.0	1,568,034	2,191,653	1,243,892	56.8	987,470	4,266,265	3,080,051	72.2
		E	M. D. DE CANIS	232	702,816	1,810,885	1,628,297	89.9	565,121	1,168,376	1,065,485	91.2	137,695	642,509	562,812	87.6
		E	M. D. DE COLQUIOC	2,104	15,495,011	9,745,705	2,943,981	30.2	1,601,514	2,727,147	2,075,120	76.1	13,893,497	7,018,558	868,861	12.4
		E	M. D. DE HUALLANCA	6,193	9,841,564	18,492,988	5,518,336	29.8	3,799,219	5,656,767	4,539,787	80.3	6,042,345	12,836,221	978,548	7.6
		E	M. D. DE HUASTA	1,153	1,620,842	5,073,606	2,611,312	51.5	802,400	2,019,906	1,788,828	88.6	818,442	3,053,700	822,484	26.9
		G	M. D. DE HUAYLLACAYAN	1,256	2,186,001	2,538,286	1,701,397	67.0	954,963	1,023,034	873,205	85.4	1,231,038	1,515,252	828,192	54.7
		E	M. D. DE LA PRIMAVERA	378	1,292,617	3,292,861	1,452,110	44.1	532,680	1,468,769	1,329,733	90.5	759,937	1,824,092	122,377	6.7
		E	M. D. DE MANGAS	471	1,489,479	3,483,885	1,904,290	54.7	721,304	1,193,509	1,121,111	93.9	768,175	2,290,376	783,179	34.2
		E	M. D. DE PACLLON	755	1,373,938	2,128,368	1,360,648	63.9	981,710	1,544,187	1,253,402	81.2	392,228	584,181	107,246	18.4
		E	M. D. DE SAN MIGUEL CORPANQUI	410	1,332,071	2,422,156	1,663,010	68.7	692,896	1,272,580	1,041,236	81.8	639,175	1,149,576	621,774	54.1
		E	M. D. DE TICLLOS	556	1,300,988	7,545,381	3,507,283	46.5	853,756	1,535,480	1,250,518	81.4	447,232	6,009,901	2,256,765	37.6
	CARHUAZ	B	M. P. DE CARHUAZ	17,006	24,152,554	56,611,388	20,571,411	36.3	11,156,379	16,725,921	12,755,570	76.3	12,996,175	39,885,467	7,815,840	19.6
		F	M. D. DE ACOPAMPA	2,823	2,670,072	8,657,430	4,120,970	47.6	1,103,585	2,178,882	1,644,269	75.5	1,566,487	6,478,548	2,476,701	38.2
		F	M. D. DE AMASHCA	1,473	2,010,624	4,231,787	2,686,969	63.5	774,971	1,726,084	1,566,531	90.8	1,235,653	2,505,703	1,120,438	44.7
		G	M. D. DE ANTA	2,615	9,136,839	14,875,004	5,887,216	39.6	1,205,220	1,852,526	1,733,640	93.6	7,931,619	13,022,478	4,153,577	31.9
		G	M. D. DE TAQUERO	1,632	1,321,925	2,317,689	1,723,653	74.4	736,922	1,557,090	1,500,909	96.4	585,003	760,599	222,744	29.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	10,682,264	19,418,082	11,171,684	57.5	4,258,829	5,141,695	4,512,346	87.8	6,423,435	14,276,387	6,659,338	46.6	
		F	M. D. DE PARIAHUANCA	1,450	1,847,374	6,597,168	4,356,977	66.0	884,847	1,358,591	1,264,266	93.1	962,527	5,238,577	3,092,711	59.0	
		G	M. D. SAN MIGUEL DE ACO	2,493	2,485,539	3,903,497	3,089,442	79.1	1,179,073	1,744,995	1,608,645	92.2	1,306,466	2,158,502	1,480,797	68.6	
		G	M. D. DE SHILLA	2,872	2,442,486	7,418,422	6,318,170	85.2	1,190,858	2,388,702	1,914,761	80.2	1,251,628	5,029,720	4,403,409	87.5	
		F	M. D. DE TINCO	4,050	3,193,424	7,228,018	5,115,634	70.8	1,203,920	2,276,457	2,160,032	94.9	1,989,504	4,951,561	2,955,602	59.7	
		G	M. D. DE YUNGAR	3,302	2,759,600	14,262,624	4,028,495	28.2	1,316,420	2,081,127	1,998,164	96.0	1,443,180	12,181,497	2,030,331	16.7	
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	42,107,163	47,557,730	20,933,262	44.0	10,766,546	11,507,589	10,030,451	87.2	31,340,617	36,050,141	10,902,811	30.2	
		G	M. D. DE SAN NICOLAS	3,025	4,776,241	7,650,755	4,301,280	56.2	2,350,302	3,154,451	2,078,649	65.9	2,425,939	4,496,304	2,222,631	49.4	
		G	M. D. DE YAUYA	3,872	28,347,692	42,509,011	9,706,528	22.8	3,518,441	4,499,676	3,946,056	87.7	24,829,251	38,009,335	5,760,472	15.2	
	CASMA	A	M. P. DE CASMA	43,067	58,004,117	90,295,040	49,074,044	54.3	25,048,003	29,689,933	23,589,180	79.5	32,956,114	60,605,107	25,484,864	42.1	
		F	M. D. BUENA VISTA ALTA	5,751	15,279,800	21,872,450	16,225,523	74.2	3,108,914	4,063,164	3,588,707	88.3	12,170,886	17,809,286	12,636,816	71.0	
		E	M. D. COMANDANTE NOEL	2,387	3,658,337	10,517,689	9,426,070	89.6	1,942,121	3,640,958	3,562,620	97.8	1,716,216	6,876,731	5,863,450	85.3	
		F	M. D. DE YAUTAN	9,483	11,647,459	17,417,136	9,949,307	57.1	4,512,237	4,758,758	4,179,718	87.8	7,135,222	12,658,378	5,769,589	45.6	
	CORONGO	B	M. P. DE CORONGO	1,796	9,605,639	26,021,098	13,756,460	52.9	2,277,421	2,586,494	2,349,847	90.9	7,328,218	23,434,604	11,406,613	48.7	
		F	M. D. DE ACO	336	800,619	1,607,963	1,025,342	63.8	588,762	1,129,004	908,193	80.4	211,857	478,959	117,149	24.5	
		F	M. D. DE BAMBAS	453	1,223,439	2,442,871	1,618,457	66.3	674,528	1,409,474	1,240,324	88.0	548,911	1,033,397	378,133	36.6	
		E	M. D. DE CUSCA	2,903	5,720,922	9,013,455	6,085,360	67.5	1,445,962	2,213,779	1,950,229	88.1	4,274,960	6,799,676	4,135,131	60.8	
		E	M. D. DE LA PAMPA	1,024	1,423,415	2,536,917	1,618,718	63.8	693,473	1,326,342	1,243,658	93.8	729,942	1,210,575	375,060	31.0	
		F	M. D. DE YANAC	622	1,131,332	7,458,832	1,574,475	21.1	691,616	1,255,964	1,186,007	94.4	439,716	6,202,868	388,469	6.3	
		E	M. D. DE YUPAN	697	995,473	1,908,246	1,510,697	79.2	574,977	1,343,632	1,295,579	96.4	420,496	564,614	215,118	38.1	
	HUARI	B	M. P. DE HUARI	9,776	65,968,121	123,028,521	57,663,317	46.9	19,887,350	26,154,246	19,750,630	75.5	46,080,771	96,874,275	37,912,687	39.1	
		G	M. D. DE ANRA	1,344	12,948,293	22,942,729	9,612,673	41.9	2,892,231	3,425,053	2,986,805	87.2	10,056,062	19,517,676	6,625,868	33.9	
		G	M. D. DE CAJAY	2,619	31,699,749	70,534,346	24,663,117	35.0	7,925,730	10,524,481	5,246,126	49.8	23,774,019	60,009,865	19,416,991	32.4	
		G	M. D. CHAVIN DE HUANTAR	8,453	94,065,139	161,855,049	107,649,860	66.5	20,771,895	29,641,911	24,641,814	83.1	73,293,244	132,213,138	83,008,046	62.8	
		F	M. D. DE HUACACHI	1,825	22,982,210	41,424,718	23,269,963	56.2	2,988,692	7,502,176	6,032,679	80.4	19,993,518	33,922,542	17,237,284	50.8	
		F	M. D. DE HUACCHIS	1,294	13,549,595	20,623,713	17,452,703	84.6	2,196,651	3,074,423	2,804,436	91.2	11,352,944	17,549,290	14,648,266	83.5	
		F	M. D. DE HUACHIS	3,625	33,115,843	53,769,479	32,399,630	60.3	9,821,494	10,503,080	7,548,534	71.9	23,294,349	43,266,399	24,851,095	57.4	
		F	M. D. DE HUANTAR	2,728	21,626,938	37,838,157	20,849,468	55.1	4,964,784	6,737,237	5,202,658	77.2	16,662,154	31,100,920	15,646,810	50.3	
		F	M. D. DE MASIN	1,264	10,106,906	19,589,549	8,445,166	43.1	7,737,353	4,916,500	4,135,020	84.1	2,369,553	14,673,049	4,310,145	29.4	
		E	M. D. DE PAUCAS	1,479	11,554,696	26,686,692	7,142,866	49.8	2,911,085	3,588,098	2,582,138	72.0	8,643,611	10,757,594	4,560,728	42.4	
		G	M. D. DE PONTO	2,602	34,018,605	67,226,279	41,727,632	62.1	7,416,494	9,042,216	7,271,423	80.4	26,602,111	58,184,063	34,456,210	59.2	
		E	M. D. DE RAHUAPAMPA	767	6,195,725	10,041,412	6,064,438	60.4	1,733,991	2,285,405	1,790,280	78.3	4,461,734	7,756,007	4,274,157	55.1	
		F	M. D. DE RAPAYAN	1,415	12,096,481	25,335,679	10,382,193	41.0	2,875,818	5,358,628	3,380,010	63.1	9,220,663	19,977,051	7,002,183	35.1	
		G	M. D. DE SAN MARCOS	20,237	429,966,496	840,604,679	385,219,264	45.8	90,605,758	162,411,123	139,505,948	85.9	339,360,738	678,193,556	245,713,316	36.2	
		F	M. D. SAN PEDRO DE CHANA	2,734	18,331,455	38,995,549	19,371,539	49.7	7,766,602	13,522,027	6,966,870	51.5	10,564,853	25,473,522	12,404,669	48.7	
		F	M. D. DE UCO	1,223	10,492,805	26,686,693	13,665,581	51.2	2,327,976	3,634,241	2,984,307	82.1	8,164,829	23,052,452	10,681,274	46.3	
		HUARMEY	A	M. P. DE HUARMEY	28,067	46,089,422	95,327,400	54,797,240	57.5	20,588,819	28,458,832	21,628,087	76.0	25,500,603	66,868,568	33,169,153	49.6
			G	M. D. DE COCHA PETI	786	1,974,316	2,824,386	1,175,413	41.6	846,579	1,696,649	1,156,413	68.2	1,127,737	1,127,737	19,000	1.7
	F		M. D. DE CULLEBRAS	3,431	4,423,083	10,436,856	4,758,476	45.6	2,809,682	3,397,665	2,323,027	68.4	1,613,401	7,039,191	2,435,449	34.6	
	F		M. D. DE HUAYAN	945	1,187,053	2,382,246	1,758,016	73.8	652,038	1,155,213	1,113,646	96.4	535,015	1,227,033	644,370	52.5	
	F		M. D. DE MALVAS	734	1,359,849	2,408,783	1,972,101	81.9	709,318	1,241,227	1,193,603	96.2	650,531	1,167,556	778,497	66.7	
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	31,403,523	74,457,293	39,818,111	53.5	16,809,308	21,633,240	19,385,530	89.6	14,594,215	52,824,053	20,432,581	38.7	
		F	M. D. DE HUALLANCA	1,139	1,933,865	3,356,331	2,550,877	76.0	1,531,477	2,136,869	1,959,183	91.7	402,388	1,219,462	591,694	48.5	
		G	M. D. DE HUATA	1,371	1,925,064	3,070,099	2,405,434	78.4	943,915	1,523,382	1,463,709	96.1	981,149	1,546,717	941,726	60.9	
		G	M. D. DE HUAYLAS	1,675	1,586,413	2,880,916	2,454,223	85.2	886,451	1,501,791	1,353,837	90.1	699,962	1,379,125	1,100,387	79.8	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,706,792	5,482,986	3,498,126	63.8	887,697	1,466,419	1,367,268	93.2	819,095	4,016,567	2,130,858	53.1
		G	M. D. DE PAMPAROMAS	8,573	38,390,888	40,248,340	25,595,528	63.6	4,462,650	5,984,780	5,015,592	83.8	33,928,238	34,263,560	20,579,936	60.1
		G	M. D. DE PUEBLO LIBRE	7,003	24,875,565	35,639,415	23,505,019	66.0	3,802,496	5,281,147	4,648,573	88.0	21,073,069	30,358,268	18,856,447	62.1
		G	M. D. DE SANTA CRUZ	4,559	5,716,996	8,303,268	5,401,129	65.0	2,619,536	3,955,137	3,387,896	85.7	3,097,460	4,348,131	2,013,233	46.3
		G	M. D. DE SANTO TORIBIO	1,061	1,965,124	3,453,806	2,255,258	65.3	713,459	1,374,292	1,238,361	90.1	1,251,665	2,079,514	1,016,897	48.9
		G	M. D. DE YURACMARCA	2,257	2,814,604	6,426,955	5,142,908	80.0	1,429,784	2,376,586	2,154,513	90.7	1,384,820	4,050,369	2,988,395	73.8
	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	3,025	8,164,902	37,059,553	14,894,177	40.2	5,409,639	5,400,832	4,419,736	81.8	2,755,263	31,658,721	10,474,441	33.1
		G	M. D. DE CASCA	3,840	10,030,809	21,884,016	9,994,562	45.7	3,563,841	4,568,839	3,268,192	71.5	6,466,968	17,315,177	6,726,370	38.8
		G	M. D. DE GUZMAN BARRON	1,375	2,440,523	9,607,908	1,714,875	17.8	1,054,153	1,471,212	1,121,677	76.2	1,386,370	8,136,696	593,198	7.3
		G	M. D. DE FIDEL OLIVAS	1,825	3,582,084	6,569,718	5,453,494	83.0	1,634,024	2,824,856	2,657,306	94.1	1,948,060	3,744,862	2,796,187	74.7
		G	M. D. DE LLAMA	945	2,367,593	5,323,674	3,627,822	68.1	978,281	1,568,553	1,325,325	84.5	1,389,312	3,755,121	2,302,496	61.3
		G	M. D. DE LLUMPA	6,416	11,056,567	21,159,333	13,224,074	62.5	4,443,456	5,336,606	4,888,862	91.6	6,613,111	15,822,727	8,335,212	52.7
		G	M. D. DE LUCMA	2,740	9,429,663	19,135,009	11,074,575	57.9	1,964,683	2,650,441	2,476,986	93.5	7,464,980	16,484,568	8,597,589	52.2
		G	M. D. DE MUSGA	970	2,329,473	4,241,786	2,392,513	56.4	884,941	1,473,757	1,435,249	97.4	1,444,532	2,768,029	957,265	34.6
	OCROS	B	M. P. DE OCROS	1,204	4,211,811	10,741,690	6,743,989	62.8	4,024,518	4,477,444	3,777,189	84.4	187,293	6,264,246	2,966,801	47.4
		F	M. D. DE ACAS	566	1,574,698	2,888,530	2,280,183	78.9	691,416	1,135,554	1,006,718	88.7	883,282	1,752,976	1,273,465	72.6
		E	M. D. DE CAJAMARQUILLA	264	868,322	1,687,263	1,400,995	83.0	456,998	1,063,869	1,031,911	97.0	411,324	623,394	369,084	59.2
		E	M. D. DE CARHUAPAMPA	374	891,600	1,926,809	1,762,290	91.5	581,294	1,091,727	1,056,036	96.7	310,306	835,082	706,254	84.6
		G	M. D. DE COCHAS	1,589	4,011,650	10,760,570	4,810,106	44.7	1,560,701	2,502,335	2,251,125	90.0	2,450,949	8,258,235	2,558,981	31.0
		E	M. D. DE CONGAS	1,268	2,557,679	3,098,882	2,589,045	83.5	917,217	1,295,480	1,180,984	91.2	1,640,462	1,803,402	1,408,062	78.1
		E	M. D. DE LLIPA	220	801,014	1,935,030	1,872,625	96.8	586,391	1,156,342	1,131,777	97.9	214,623	778,688	740,848	95.1
		F	M. D. SAN CRISTOBAL DE RAJAN	355	1,190,668	2,215,764	2,013,789	90.9	523,625	1,093,805	1,073,899	98.2	667,043	1,121,959	939,890	83.8
		E	M. D. DE SAN PEDRO	422	1,340,249	3,718,437	2,799,296	75.3	673,391	1,405,379	1,329,349	94.6	666,858	2,313,058	1,469,948	63.6
		E	M. D. DE SANTA GO DE CHILCAS	461	1,283,688	2,209,053	1,515,166	68.6	513,253	1,094,012	958,069	87.6	770,435	1,115,041	557,098	50.0
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	6,061,708	11,291,744	7,706,183	68.2	4,859,808	6,550,620	5,659,001	86.4	1,201,900	4,741,124	2,047,182	43.2
		G	M. D. DE BOLOGNESI	928	1,173,224	7,587,414	2,284,956	30.1	621,972	1,497,833	1,446,262	96.6	551,252	6,089,581	838,694	13.8
		F	M. D. DE CONCHUCOS	7,633	9,684,035	22,815,890	12,768,897	56.0	4,284,493	8,603,500	5,760,652	67.0	5,399,542	14,212,390	7,008,246	49.3
		F	M. D. DE HUACASCHUQUE	492	997,940	2,441,325	1,928,385	79.0	630,827	1,421,796	1,276,801	89.8	367,113	1,019,529	651,585	63.9
		F	M. D. DE HUANDOVAL	1,044	6,689,295	9,179,626	8,555,759	93.2	756,050	1,198,013	1,164,520	97.2	5,933,245	7,981,613	7,391,239	92.6
		F	M. D. DE LACABAMBA	479	1,743,656	2,612,534	2,294,962	87.8	606,947	1,175,736	1,139,801	96.9	1,136,709	1,436,798	1,155,160	80.4
		E	M. D. DE LLAPO	599	870,886	1,829,897	1,419,267	77.6	596,038	1,077,784	955,765	88.7	274,848	752,113	463,503	61.6
		F	M. D. DE PALLASCA	2,440	3,553,145	4,448,479	3,862,454	86.8	1,241,000	1,623,009	1,437,383	88.6	2,312,145	2,825,470	2,425,070	85.8
		F	M. D. DE PAMPAS	3,090	5,005,435	7,941,304	5,471,317	68.9	2,636,116	4,081,862	3,392,181	83.1	2,369,319	3,859,442	2,079,136	53.9
		G	M. D. DE SANTA ROSA	1,123	868,111	2,143,134	2,033,269	94.9	602,111	1,357,498	1,339,212	98.7	266,000	785,636	694,057	88.3
		F	M. D. DE TAUCA	2,648	2,356,577	3,612,236	3,184,259	88.2	1,277,994	2,310,785	2,137,297	92.5	1,078,583	1,301,451	1,046,962	80.4
	POMABAMBA	B	M. P. DE POMABAMBA	14,737	25,274,485	49,471,264	31,647,874	64.0	10,492,189	15,372,669	13,059,436	85.0	14,782,296	34,098,595	18,588,439	54.5
		G	M. D. DE HUAYLLAN	2,870	3,693,612	5,669,075	3,736,021	65.9	1,760,183	2,340,839	2,174,227	92.9	1,933,429	3,328,236	1,561,794	46.9
		G	M. D. DE PAROBAMBA	6,151	10,754,655	23,868,677	13,784,284	57.8	4,369,552	5,314,931	4,736,081	89.1	6,385,103	18,553,746	9,048,203	48.8
		G	M. D. DE QUINUA BAMBA	2,245	6,152,721	9,787,613	8,636,187	88.2	1,464,385	2,148,553	2,063,404	96.0	4,688,336	7,639,060	6,572,783	86.0
	RECUAY	B	M. P. DE RECUAY	4,285	9,705,520	22,131,456	10,018,148	45.3	5,323,597	7,123,767	5,828,287	81.8	4,381,923	15,007,689	4,189,861	27.9
		F	M. D. DE CATAC	3,941	3,868,825	13,397,268	8,169,748	61.0	1,925,661	3,117,322	2,689,234	86.3	1,943,164	10,279,946	5,480,514	53.3
		E	M. D. DE COTA PARACO	346	783,779	1,780,428	1,428,839	80.3	623,920	1,103,484	1,033,480	93.7	159,859	676,944	395,359	58.4
		F	M. D. DE HUAYLLA PAMPA	477	1,352,737	7,099,761	2,163,457	30.5	718,499	1,272,814	1,130,705	88.8	634,238	5,826,947	1,032,753	17.7
		E	M. D. DE LLAOLLIN	737	1,507,646	7,230,538	2,489,955	34.4	736,540	1,588,619	1,330,199	83.7	771,106	5,641,919	1,159,756	20.6
	E	M. D. DE MARCA	2,139	3,588,076	14,086,875	3,747,984	26.6	950,946	1,957,682	1,404,445	71.7	2,637,130	12,129,193	2,343,538	19.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,253,713	2,387,960	1,683,400	70.5	650,491	1,149,116	968,747	84.3	603,222	1,238,844	714,652	57.7	
		G	M. D. DE PARARIN	1,788	5,065,665	9,264,948	6,249,605	67.5	1,798,177	2,400,140	1,768,616	73.7	3,267,488	6,864,808	4,480,989	65.3	
		F	M. D. DE TAPA COCHA	400	1,101,931	1,861,509	1,466,056	78.8	646,087	1,200,692	1,106,901	92.2	455,844	660,817	359,155	54.4	
		F	M. D. DE TICAPA MPA	2,768	3,092,698	4,396,601	3,369,683	76.6	1,372,569	1,884,327	1,727,983	91.7	1,720,129	2,512,274	1,641,701	65.3	
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	222,788,454	523,722,516	312,050,865	59.6	113,337,060	178,411,232	151,830,672	85.1	109,451,394	345,311,284	160,220,193	46.4	
		G	M. D. DE CACERES DEL PERU	4,684	8,617,899	15,285,384	11,016,827	72.1	3,090,083	4,833,819	4,388,167	90.8	5,527,816	10,451,565	6,628,660	63.4	
		D	M. D. DE COISHCO	17,743	24,853,319	29,152,795	28,002,016	96.1	9,418,344	8,215,914	7,577,491	92.2	15,434,975	20,936,881	20,424,525	97.6	
		G	M. D. DE MACATE	3,094	4,065,552	5,580,486	4,529,281	81.2	2,547,486	3,234,820	3,081,032	95.2	1,518,066	2,345,666	1,448,249	61.7	
		F	M. D. DE MORO	8,820	12,097,904	30,706,276	15,408,620	50.2	4,675,160	9,259,800	7,409,743	80.0	7,422,744	21,446,476	7,998,877	37.3	
		E	M. D. DE NEPEÑA	14,904	50,797,261	56,670,209	20,169,301	35.6	6,185,433	9,154,851	9,004,314	98.4	44,611,828	47,515,358	11,164,987	23.5	
		E	M. D. DE SAMANCO	5,406	7,822,474	18,284,086	15,684,547	85.8	3,183,772	6,480,575	4,850,794	74.9	4,638,702	11,803,511	10,833,753	91.8	
		E	M. D. DE SANTA	23,569	21,139,619	30,472,088	21,972,185	72.1	9,033,743	15,264,018	13,058,000	85.5	12,105,876	15,208,070	8,914,185	58.6	
		D	M. D. DE NUEVO CHIMBOTE	193,571	202,306,565	377,981,299	217,095,811	57.4	76,608,070	90,756,559	62,203,746	68.5	125,698,495	287,224,740	154,892,065	53.9	
		B	M. P. DE SIHUAS	5,737	9,742,105	17,513,128	12,555,213	71.7	6,031,488	8,852,619	8,068,354	91.1	3,710,617	8,660,509	4,486,859	51.8	
	SIHUAS	F	M. D. DE ACOBAMBA	1,531	1,798,212	19,878,751	12,690,598	63.8	980,285	1,509,881	1,388,940	92.0	817,927	18,368,870	11,301,658	61.5	
		F	M. D. DE ALFONSO UGARTE	441	956,579	3,819,640	1,450,486	38.0	600,430	1,186,236	1,110,764	93.6	356,149	2,633,404	339,722	12.9	
		G	M. D. DE CASHAPAMPA	2,840	3,904,016	5,413,999	3,330,515	61.5	1,778,058	2,187,916	1,739,122	79.5	2,125,958	3,226,083	1,591,393	49.3	
		F	M. D. DE CHINGALPO	844	1,388,463	2,729,664	2,634,770	96.5	598,302	1,304,955	1,225,120	93.9	790,161	1,424,709	1,409,650	98.9	
		G	M. D. DE HUAYLLABAMBA	3,489	3,198,873	4,887,724	3,613,650	73.9	1,748,081	2,307,241	2,249,662	97.5	1,450,792	2,580,483	1,363,987	52.9	
		G	M. D. DE QUICHES	2,257	2,847,697	6,232,141	4,467,669	71.7	1,467,708	1,775,158	1,572,379	88.6	1,379,989	4,456,983	2,895,290	65.0	
		G	M. D. DE RAGASH	2,263	15,195,102	20,826,577	16,883,226	81.1	1,327,340	1,958,541	1,798,587	91.8	13,867,762	18,868,036	15,084,639	79.9	
		G	M. D. DE SAN JUAN	6,973	11,698,991	15,330,303	11,355,170	74.1	3,997,711	4,769,097	4,278,266	89.7	7,701,280	10,561,206	7,076,904	67.0	
		F	M. D. DE SICSIBAMBA	1,381	1,646,919	4,063,743	3,496,195	86.0	745,717	1,226,386	1,173,756	95.7	901,202	2,837,357	2,322,439	81.9	
		YUNGAY	B	M. P. DE YUNGAY	22,812	26,848,872	38,852,363	21,273,620	54.8	16,015,760	20,752,609	17,538,838	84.5	10,833,112	18,099,754	3,734,782	20.6
	G		M. D. DE CASCAPARA	1,613	1,919,669	3,424,319	2,615,801	76.4	1,111,989	1,867,397	1,611,046	86.3	807,680	1,556,922	1,004,755	64.5	
	F		M. D. DE MANCOS	6,783	8,072,487	23,409,661	10,134,202	43.3	2,940,249	4,227,041	3,768,745	89.2	5,132,238	19,182,620	6,365,457	33.2	
	G		M. D. DE MATA COTO	1,544	1,830,674	3,246,752	2,541,606	78.3	956,026	1,591,672	1,452,213	91.2	874,648	1,655,080	1,089,394	65.8	
	G		M. D. DE QUILLO	13,342	32,738,525	47,384,951	30,933,171	65.3	13,608,414	8,037,877	6,156,681	76.6	19,130,111	39,347,074	24,776,490	63.0	
	F		M. D. DE RANRAHIRCA	2,987	2,518,913	6,120,540	3,052,463	49.9	1,372,950	2,148,953	1,915,657	89.1	1,145,963	3,971,587	1,136,806	28.6	
	G		M. D. DE SHUPLUY	1,814	2,512,468	15,590,697	4,484,287	28.8	1,278,920	8,982,387	3,133,527	34.9	1,233,548	6,608,310	1,350,760	20.4	
	G		M. D. DE YANAMA	5,002	5,245,960	16,695,620	7,398,190	44.3	2,846,338	3,703,951	3,141,145	84.8	2,399,622	12,991,669	4,257,045	32.8	
	TOTAL DEPARTAMENTO				1,198,547	2,387,876,728	4,592,233,598	2,506,440,801	54.6	822,280,356	1,217,870,970	993,063,057	81.5	1,565,596,372	3,374,362,628	1,513,377,744	44.8

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	56,646,746	76,707,317	71,384,730	93.1	29,988,134	39,526,008	36,453,590	92.2	26,658,612	37,181,309	34,931,140	93.9
		E	M. D. DE CHACOCHE	1,457	1,760,573	2,851,447	2,442,478	85.7	412,742	1,328,432	1,191,199	89.7	1,347,831	1,523,015	1,251,279	82.2
		G	M. D. DE CIRCA	1,770	3,058,104	4,918,623	4,648,743	94.5	935,753	1,611,582	1,523,691	94.5	2,122,351	3,307,041	3,125,052	94.5
		F	M. D. DE CURAHUASI	17,103	26,724,926	39,860,480	28,004,261	70.3	6,372,025	7,988,956	7,435,325	93.1	20,352,901	31,871,524	20,568,936	64.5
		G	M. D. DE HUANIPACA	2,432	3,257,945	4,299,254	3,756,919	87.4	861,152	1,894,618	1,768,877	93.4	2,396,793	2,404,636	1,988,042	82.7
		F	M. D. DE LAMBARAMA	2,412	3,622,178	5,250,648	4,496,913	85.6	1,138,204	2,328,246	2,101,896	90.3	2,483,974	2,922,402	2,395,016	82.0
		G	M. D. DE PICHIRHUA	2,364	2,962,355	4,004,439	3,365,394	84.0	962,145	1,965,403	1,737,125	88.4	2,000,210	2,039,036	1,628,269	79.9
		G	M. D. SAN PEDRO DE CACHORA	2,246	2,629,616	2,906,325	2,761,228	95.0	1,199,745	1,620,271	1,514,809	93.5	1,429,871	1,286,054	1,246,419	96.9
	D	M. D. DE TAMBURCO	12,578	8,474,169	10,002,422	9,800,688	98.0	3,894,561	4,736,690	4,626,316	97.7	4,579,608	5,265,732	5,174,372	98.3	
	A	M. P. DE ANDAHUAYLAS	48,814	56,881,693	74,174,262	63,490,349	85.6	38,870,695	42,017,841	38,965,892	92.7	18,010,998	32,156,421	24,524,457	76.3	
	G	M. D. DE ANDARAPA	5,294	4,512,135	5,578,099	4,497,371	80.6	1,935,967	2,762,164	2,660,864	96.3	2,576,168	2,815,935	1,836,507	65.2	
	F	M. D. DE CHIARA	1,167	1,082,545	1,871,479	1,538,913	82.2	642,762	1,223,175	1,155,426	94.5	439,783	648,304	383,487	59.2	
	F	M. D. DE HUANCARAMA	4,517	5,057,573	5,788,201	5,492,743	94.9	1,545,610	2,075,945	1,966,044	94.7	3,511,963	3,712,256	3,526,699	95.0	
	G	M. D. DE HUANCARAY	3,676	18,758,061	19,905,838	19,729,323	99.1	1,939,691	2,696,342	2,616,675	97.0	16,818,370	17,209,496	17,112,648	99.4	
	F	M. D. DE HUAYANA	691	851,366	1,441,509	828,774	57.5	530,834	1,019,489	783,048	76.8	320,532	422,020	45,725	10.8	
	G	M. D. DE KISHUARA	5,510	5,328,934	7,697,254	6,319,137	82.1	2,657,941	3,648,274	3,408,160	93.4	2,670,993	4,048,980	2,910,978	71.9	
	G	M. D. DE PACOBAMBA	2,922	2,692,047	18,447,198	4,860,827	26.4	1,725,707	2,536,036	2,421,023	95.5	966,340	15,911,162	2,439,804	15.3	
	G	M. D. DE PACUCHA	7,914	6,921,002	9,873,314	7,263,878	73.6	3,512,999	4,168,925	3,905,937	93.7	3,408,003	5,704,389	3,357,941	58.9	
	G	M. D. DE PAMPACHIRI	2,236	14,936,961	20,349,702	18,428,050	90.6	1,550,701	2,176,820	1,676,902	77.0	13,386,260	18,172,882	16,751,148	92.2	
	E	M. D. DE POMACOCCHA	862	1,091,615	1,503,417	1,361,264	90.5	580,871	1,046,433	977,321	93.4	510,744	456,984	383,943	84.0	
	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,675,419	6,459,136	4,245,655	65.7	1,416,805	2,272,265	1,927,376	84.8	2,258,614	4,186,871	2,318,280	55.4	
	D	M. D. DE SAN JERONIMO	22,660	23,352,543	31,268,256	29,311,885	93.7	10,598,405	9,723,841	8,908,970	91.6	12,754,138	21,544,415	20,402,915	94.7	
	F	M. D. SAN MIGUEL CHACCRAMPA	1,586	2,245,355	3,088,298	2,949,788	95.5	993,771	1,399,647	1,323,447	94.6	1,251,584	1,688,651	1,626,342	96.3	
	F	M. D. SANTA MARIA DE CHICMO	8,287	5,917,000	7,393,614	6,797,768	91.9	4,000,171	3,934,702	3,791,549	96.4	1,916,829	3,458,912	3,006,219	86.9	
	D	M. D. DE TALAVERA	20,773	19,890,704	29,491,853	19,692,991	66.8	11,401,997	14,258,295	10,371,894	72.7	8,488,707	15,233,558	9,321,097	61.2	
	G	M. D. DE TUMAY HUARACA	1,836	3,520,488	11,948,689	4,672,750	39.1	1,270,267	1,824,151	1,367,933	75.0	2,250,221	10,124,538	3,304,817	32.6	
	G	M. D. DE TURPO	3,625	3,182,107	3,748,133	3,022,797	80.6	1,652,370	2,127,502	1,987,983	93.4	1,529,737	1,620,631	1,034,814	63.9	
	F	M. D. DE KAQUIABAMBA	1,564	1,321,590	5,940,969	1,559,829	26.3	812,249	1,448,960	1,390,389	96.0	509,341	4,492,009	169,440	3.8	
	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	3,900,885	6,072,361	4,609,720	75.9	1,687,010	2,243,752	2,096,929	93.5	2,213,875	3,828,609	2,512,791	65.6	
	B	M. P. DE ANTABAMBA	2,679	12,027,520	16,795,682	12,806,594	76.2	2,545,700	3,904,763	3,636,369	93.1	9,481,820	12,890,919	9,170,226	71.1	
	E	M. D. DE EL ORO	611	1,185,470	4,084,768	2,501,704	61.2	518,949	1,051,374	966,338	91.9	666,521	3,033,394	1,535,365	50.6	
	F	M. D. DE HUAQUIRCA	2,111	3,091,043	3,670,937	3,445,152	93.8	764,721	1,382,867	1,219,241	88.2	2,326,322	2,288,070	2,225,911	97.3	
	E	M. D. JUAN ESPINOZA MEDRANO	1,620	2,459,633	4,460,380	3,840,217	86.1	758,160	1,449,348	1,404,247	96.9	1,701,473	3,011,032	2,435,971	80.9	
	E	M. D. DE OROPESA	2,199	3,317,252	6,050,132	5,456,664	90.2	1,170,864	2,486,504	2,462,962	99.1	2,146,388	3,563,628	2,993,703	84.0	
	E	M. D. DE PACHACONAS	1,016	1,707,051	2,593,184	2,376,343	91.6	505,112	1,171,333	974,867	83.2	1,201,939	1,421,851	1,401,477	98.6	
	E	M. D. DE SABANO	978	2,224,960	4,554,649	4,283,725	94.1	1,500,208	1,454,360	1,264,288	86.9	724,752	3,100,289	3,019,437	97.4	
	B	M. P. AYMARAS - CHALHUANCA	5,211	14,241,709	32,616,319	10,793,893	33.1	7,858,940	9,710,101	8,226,592	84.7	6,382,769	22,906,218	2,567,301	11.2	
	F	M. D. DE CAPAYA	532	1,004,083	1,669,746	1,557,597	93.3	491,615	1,223,465	1,170,814	95.7	512,468	446,281	386,783	86.7	
	E	M. D. DE CARAYBAMBA	805	1,001,281	2,026,140	1,622,051	80.1	423,630	1,005,235	989,180	98.4	577,651	1,020,905	632,871	62.0	
	F	M. D. DE CHAPIMARCA	1,759	3,086,861	4,117,898	2,178,746	52.9	477,710	1,075,217	914,480	85.1	2,609,151	3,042,681	1,264,266	41.6	
	G	M. D. DE COLCABAMBA	635	702,054	4,400,971	2,871,320	65.2	386,548	932,661	908,990	97.5	315,506	3,468,310	1,962,330	56.6	
	F	M. D. DE COTARUSE	2,150	6,916,946	8,618,847	6,066,143	70.4	1,653,207	2,498,478	1,916,084	76.7	5,263,739	6,120,369	4,150,060	67.8	
G	M. D. DE HUAYLLO	413	805,223	2,064,500	1,980,026	95.9	359,104	908,644	842,192	92.7	446,119	1,155,856	1,137,834	98.4		
G	M. D. DE APU SAHUARAURA	655	1,389,131	2,912,515	2,007,305	68.9	440,024	1,276,144	1,166,179	91.4	949,107	1,636,371	841,126	51.4		
G	M. D. DE LUCRE	1,292	1,676,062	2,066,524	1,658,750	80.3	446,388	897,028	852,731	95.1	1,229,674	1,169,496	806,019	68.9		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL					
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE		
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%			
APURIMAC	AYMARAE	F	M. D. DE POCOHUANCA	979	1,095,402	2,609,412	2,362,759	90.5	465,708	1,435,724	1,320,431	92.0	629,694	1,173,688	1,042,328	88.8		
		E	M. D. SAN JUAN DE CHACÑA	693	3,916,493	4,982,871	1,835,076	36.8	546,183	1,395,156	1,196,680	85.8	3,370,310	3,587,715	638,396	17.8		
		F	M. D. DE SAÑA Y CA	1,032	1,167,389	2,244,874	1,801,059	80.2	511,237	1,275,220	1,192,582	93.5	656,152	969,654	608,477	62.8		
		G	M. D. DE SORAYA	656	1,135,876	3,293,946	3,078,768	93.5	485,399	1,122,459	1,062,349	94.6	650,477	2,171,487	2,016,419	92.9		
		G	M. D. DE TAPARIHUA	1,785	9,057,390	13,060,394	8,941,863	68.5	1,174,534	1,781,917	1,455,624	81.7	7,882,856	11,278,477	7,486,240	66.4		
		G	M. D. DE TINTAY	1,964	3,798,185	4,135,116	3,916,943	94.7	950,869	1,551,807	1,449,654	93.4	2,847,316	2,583,309	2,467,289	95.5		
		G	M. D. DE TORAYA	1,095	1,330,287	2,693,992	2,045,264	75.9	471,736	1,403,792	1,317,393	93.8	858,551	1,290,200	727,871	56.4		
	F	M. D. DE YANACA	901	1,378,301	2,069,930	1,782,128	86.1	488,123	1,107,319	1,079,082	97.5	890,178	962,611	703,046	73.0			
	COTABAMBA	B	M. P. COTABAMBA S - TAMBOMBAMBA	10,593	55,626,763	60,468,066	56,545,465	93.5	21,423,670	18,898,231	17,763,252	94.0	34,203,093	41,569,835	38,782,213	93.3		
		G	M. D. DE COTABAMBA S	3,984	21,002,474	26,461,036	15,429,532	58.3	5,905,290	4,167,031	3,922,515	94.1	15,097,184	22,294,005	11,507,017	51.6		
		G	M. D. DE COYLLURQUI	6,592	25,579,151	30,041,107	26,139,033	87.0	10,937,717	8,729,396	8,117,858	93.0	14,641,434	21,311,711	18,021,175	84.6		
		F	M. D. DE HAQUIRA	9,434	26,805,887	34,245,526	29,942,096	87.4	9,544,946	6,999,913	6,635,479	94.8	17,260,941	27,245,613	23,306,617	85.5		
		G	M. D. DE MARA	6,059	20,288,251	32,398,485	20,380,232	62.9	7,566,284	4,752,480	4,468,836	94.0	12,721,967	27,646,005	15,911,396	57.6		
		F	M. D. DE CHALLHUACHO	18,948	152,612,084	186,603,886	147,058,489	78.8	46,382,740	32,042,851	30,106,676	94.0	106,229,344	154,561,035	116,951,813	75.7		
	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	12,318,720	29,188,705	14,041,369	48.1	10,445,169	11,638,901	10,193,444	87.6	1,873,551	17,549,804	3,847,925	21.9		
		G	M. D. DE ANCO HUALLO	10,218	9,075,387	27,154,631	23,372,206	86.1	4,198,310	10,033,334	7,147,044	71.2	4,877,077	17,121,297	16,225,162	94.8		
		E	M. D. DE COCHARCAS	1,695	9,977,037	29,727,006	17,399,986	58.5	1,023,533	1,487,046	1,369,086	92.1	8,953,504	28,239,960	16,030,900	56.8		
		F	M. D. DE HUACANA	5,285	9,592,854	17,237,560	10,812,563	62.7	3,255,024	3,178,407	2,999,594	94.4	6,337,830	14,059,153	7,812,969	55.6		
		G	M. D. DE COBAMBA	6,786	10,108,656	20,129,888	17,142,957	85.2	2,720,171	3,641,893	3,425,502	94.1	7,388,485	16,487,995	13,717,455	83.2		
		G	M. D. DE ONGOY	2,254	2,463,347	3,090,484	2,735,315	88.5	1,629,026	2,317,534	2,099,229	90.6	834,321	772,950	636,086	82.3		
		F	M. D. DE URANMARCA	2,692	2,985,077	4,122,388	3,732,389	90.5	1,232,375	1,788,509	1,755,241	98.1	1,752,702	2,333,879	1,977,148	84.7		
		G	M. D. DE RANRACANCHA	4,016	3,768,385	4,306,809	3,577,752	83.1	1,907,251	2,270,645	2,130,056	93.8	1,861,134	2,036,164	1,447,696	71.1		
		G	M. D. DE ROCCHACCC	2,728	2,562,492	8,891,751	2,722,780	30.6	1,287,289	1,981,755	1,800,917	90.9	1,275,203	6,909,996	921,862	13.3		
		F	M. D. DE EL PORVENIR	1,728	1,555,444	4,818,936	3,560,046	73.9	893,839	1,644,194	1,525,560	92.8	661,605	3,174,742	2,034,487	64.1		
		G	M. D. DE LOS CHANKAS	1,037	1,609,896	2,647,091	2,269,505	85.7	736,238	1,433,057	1,285,313	89.7	873,658	1,214,034	984,192	81.1		
		G	M. D. DE AHUAYRO	1,069	1,050,005	1,861,425	1,616,411	86.8	602,969	1,317,494	1,150,944	87.4	447,036	543,931	465,466	85.6		
		GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	12,717,691	32,918,152	16,959,293	51.5	6,921,491	7,856,484	6,479,479	82.5	5,796,200	25,061,668	10,479,814	41.8	
	G		M. D. DE CURPAHUASI	1,799	2,536,969	3,328,215	2,776,281	83.4	747,194	1,201,810	1,113,343	92.6	1,789,775	2,126,405	1,662,939	78.2		
	G		M. D. DE GAMARRA	2,361	3,034,112	4,323,551	3,341,902	77.3	1,199,212	1,977,205	1,810,308	91.6	1,834,900	2,346,346	1,531,594	65.3		
	G		M. D. DE HUAYLLATI	1,191	1,799,928	6,854,653	2,400,447	35.0	496,611	918,224	853,559	93.0	1,303,317	5,936,429	1,546,888	26.1		
	F		M. D. DE MAMARA	842	1,495,731	1,994,269	1,900,084	95.3	510,302	896,145	859,509	95.9	985,429	1,098,124	1,040,575	94.8		
	F		M. D. DE MICAELA BASTIDAS	798	2,093,182	3,212,654	2,318,719	72.2	419,436	1,397,089	1,292,578	92.5	1,673,746	1,815,565	1,026,141	56.5		
	F		M. D. DE PATAYPAMPA	713	1,615,041	6,129,455	3,915,848	63.9	652,362	1,168,812	1,104,429	94.5	962,679	4,960,643	2,811,419	56.7		
	F		M. D. DE PROGRESO	3,244	4,832,109	7,134,503	5,479,860	76.8	1,203,649	2,067,920	1,990,495	96.3	3,628,460	5,066,583	3,489,366	68.9		
	E		M. D. DE SAN ANTONIO	242	740,001	3,596,279	1,982,896	55.1	376,189	753,396	537,660	71.4	363,812	2,842,883	1,445,236	50.8		
	F		M. D. DE SANTA ROSA	507	741,054	5,201,791	4,964,066	95.4	406,361	1,011,354	900,036	89.0	334,693	4,190,437	4,064,029	97.0		
	E		M. D. DE TURPAY	584	1,639,688	2,506,253	2,091,172	83.4	433,981	1,108,566	1,084,811	97.9	1,205,707	1,397,687	1,006,361	72.0		
	E		M. D. DE VILCABAMBA	1,323	1,028,922	1,848,526	1,259,682	68.1	452,019	1,078,252	913,201	84.7	576,903	770,274	346,480	45.0		
	E		M. D. DE VIRUNDO	553	943,067	1,560,682	1,276,325	81.8	512,604	1,180,793	1,043,595	88.4	430,463	379,889	232,730	61.3		
	F		M. D. DE CURASCO	1,135	2,076,989	2,619,920	1,950,554	74.5	457,575	1,010,312	918,507	90.9	1,619,414	1,609,608	1,032,047	64.1		
	TOTAL DEPARTAMENTO				428,311	780,248,631	1,167,259,947	883,640,513	75.7	306,966,780	353,054,714	319,843,996	90.6	473,281,851	814,205,233	563,796,518	69.2	

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	146,004,730	232,479,358	180,961,087	77.8	139,812,888	150,657,825	126,272,969	83.8	6,191,842	81,821,533	54,688,118	66.8
		D	M. D. ALTO SELVA ALEGRE	93,292	41,932,691	86,607,573	62,141,743	71.8	27,629,873	36,925,568	23,302,184	63.1	14,302,818	49,682,005	38,839,559	78.2
		D	M. D. DE CAYMA	110,831	63,907,975	123,888,863	95,616,943	77.2	41,016,512	57,538,523	46,455,372	80.7	22,891,463	66,350,340	49,161,570	74.1
		D	M. D. DE CERRO COLORADO	247,274	129,961,902	201,058,723	157,217,252	78.2	55,604,138	77,783,826	69,703,945	89.6	74,357,764	123,274,897	87,513,308	71.0
		D	M. D. DE CHARACATO	18,423	11,871,991	31,423,103	16,342,763	52.0	5,305,262	7,905,233	5,374,030	68.0	6,566,729	23,517,870	10,968,732	46.6
		D	M. D. DE CHIGUATA	3,279	4,332,878	8,181,991	5,035,067	61.5	2,039,312	2,808,680	2,292,013	81.6	2,293,566	5,373,311	2,743,054	51.1
		D	M. D. DE JACOBO HUNTER	54,315	33,223,912	71,842,595	58,573,237	81.5	17,306,496	26,248,337	21,192,581	80.7	15,917,416	45,594,258	37,380,656	82.0
		E	M. D. DE LA JOYA	42,668	49,097,070	113,980,418	101,897,660	89.4	19,182,867	26,666,739	23,475,492	88.0	29,914,203	87,313,679	78,422,168	89.8
		D	M. D. DE MARIANO MELGAR	68,105	34,649,164	63,487,345	43,511,152	68.5	15,767,448	21,308,945	15,589,753	73.2	18,881,716	42,178,400	27,921,398	66.2
		D	M. D. DE MIRA FLORES	67,508	27,698,717	43,085,838	34,899,658	81.0	16,046,073	20,404,750	18,866,811	92.5	11,652,644	22,681,088	16,032,847	70.7
		D	M. D. DE MOLLEBAYA	8,090	6,898,759	10,237,207	7,250,468	70.8	2,663,845	3,526,878	3,050,076	86.5	4,234,914	6,710,329	4,200,392	62.6
		D	M. D. DE PAUCARPATA	138,046	63,216,613	98,617,532	74,195,346	75.2	32,558,006	45,359,724	33,260,162	73.3	30,658,607	53,257,808	40,935,184	76.9
		F	M. D. DE POCASI	430	1,354,013	4,372,586	4,222,957	96.6	803,341	1,207,611	1,142,699	94.6	550,672	3,164,975	3,080,258	97.3
		F	M. D. DE POLOBAYA	722	1,599,599	3,137,789	2,396,278	76.4	1,011,039	1,526,731	1,388,072	90.9	588,560	1,611,058	1,008,206	62.6
		E	M. D. DE QUEQUEÑA	8,013	7,188,312	13,903,786	8,197,484	59.0	2,248,392	2,652,207	2,408,692	90.8	4,939,920	11,251,579	5,788,793	51.4
		D	M. D. DE SABANDIA	4,837	3,771,092	11,313,508	6,580,143	58.2	2,375,481	3,998,234	3,576,220	89.4	1,395,611	7,315,274	3,003,924	41.1
		D	M. D. DE SACHACA	30,126	21,426,229	41,762,090	25,259,527	60.5	13,976,939	19,324,466	16,600,349	85.9	7,449,290	22,437,624	8,659,178	38.6
		E	M. D. SAN JUAN DE SIGUAS	513	1,381,788	2,517,071	2,212,716	87.9	1,024,772	1,447,850	1,303,410	90.0	357,016	1,069,221	909,306	85.0
		F	M. D. SAN JUAN TARUCANI	1,201	19,211,595	30,910,042	10,756,099	34.8	2,247,059	3,406,581	2,736,041	80.3	16,964,536	27,503,461	8,020,058	29.2
		G	M. D. DE SANTA ISABEL DE SIGUAS	601	1,658,456	9,823,914	6,697,866	68.2	896,578	1,657,847	1,324,846	79.9	761,878	8,166,067	5,373,020	65.8
		E	M. D. DE SANTA RITA DE SIGUAS	8,488	6,309,670	23,377,218	21,123,679	90.4	2,508,032	3,881,211	3,618,176	93.2	3,801,638	19,496,007	17,505,503	89.8
		D	M. D. DE SOCABAYA	87,750	42,462,981	113,566,060	57,189,426	50.4	22,085,927	32,235,022	22,810,908	70.8	20,377,054	81,331,038	34,378,519	42.3
		D	M. D. DE TIABAYA	17,709	34,689,796	79,812,143	72,930,403	91.4	11,046,176	19,754,468	18,939,196	95.9	23,643,620	60,057,675	53,991,207	89.9
		E	M. D. DE UCHUMAYO	17,981	36,331,606	100,195,377	89,930,584	89.8	12,103,089	20,390,033	19,013,311	93.2	24,228,517	79,805,344	70,917,273	88.9
		F	M. D. DE VITOR	5,116	8,769,414	42,561,851	9,518,596	22.4	3,912,251	5,074,206	4,385,524	86.4	4,857,163	37,487,645	5,133,072	13.7
		D	M. D. DE YANA HUARA	27,353	18,738,465	25,461,611	24,002,021	94.3	17,478,780	20,567,057	19,587,692	95.2	1,259,685	4,894,554	4,414,329	90.2
		E	M. D. DE YARABAMBA	1,691	78,398,628	143,424,526	102,084,308	71.2	12,866,391	45,082,185	36,767,976	81.6	65,532,237	98,342,341	65,316,332	66.4
		D	M. D. DE YURA	46,837	30,845,274	65,145,426	51,178,638	78.6	18,329,510	25,778,899	22,827,387	88.6	12,515,764	39,366,527	28,351,251	72.0
		D	M. D. DE LUIS BUSTAMANTE	84,303	42,770,925	67,392,867	65,248,700	96.8	36,901,281	40,066,827	38,058,965	95.0	5,869,644	27,326,040	27,189,735	99.5
		CAMANA	B	M. P. DE CAMANA	12,235	17,146,781	32,678,355	28,831,790	88.2	11,302,174	13,697,656	13,268,697	96.9	5,844,607	18,980,699	15,563,094
	E		M. D. JOSE MARIA QUIMPER	4,843	9,943,457	19,839,549	13,766,100	69.4	1,475,408	2,563,593	2,443,667	95.3	8,468,049	17,275,956	11,322,433	65.5
	G		M. D. NICOLAS VALCARCEL	9,682	9,240,595	24,420,225	18,070,824	74.0	5,138,975	9,249,209	8,366,509	90.5	4,101,620	15,171,016	9,704,316	64.0
	E		M. D. MARISCAL CACERES	6,605	4,997,924	12,225,316	6,159,091	50.4	2,395,473	3,235,242	3,044,491	94.1	2,602,451	8,990,074	3,114,600	34.6
	E		M. D. NICOLAS DE PIEROLA	8,047	5,851,070	17,574,740	9,337,214	53.1	2,383,552	3,334,290	3,123,523	93.7	3,467,518	14,240,450	6,213,691	43.6
	E		M. D. DE OCOÑA	3,934	3,533,844	27,935,695	12,023,664	43.0	2,118,154	3,123,393	2,802,102	89.7	1,415,690	24,812,302	9,221,563	37.2
	G		M. D. DE QUILCA	1,133	1,378,543	5,191,485	3,167,724	61.0	941,100	2,807,888	2,149,555	76.6	437,443	2,383,597	1,018,168	42.7
	E		M. D. DE SAMUEL PASTOR	17,242	11,346,454	25,140,265	20,073,528	79.8	5,488,481	7,222,104	6,822,642	94.5	5,857,973	17,918,161	13,250,885	74.0
	CARAVELI	B	M. P. DE CARAVELI	4,372	6,456,776	34,511,871	10,788,272	31.3	5,199,802	9,902,304	7,618,726	76.9	1,256,974	24,609,567	3,169,546	12.9
		E	M. D. DE ACARI	5,467	4,906,047	6,387,262	3,579,239	56.0	1,881,940	2,821,176	2,548,186	90.3	3,024,107	3,566,086	1,031,053	28.9
		E	M. D. DE ATICO	6,400	4,790,352	15,087,949	10,249,306	67.9	2,589,254	4,998,253	3,587,935	71.8	2,201,098	10,089,696	6,661,371	66.0
		G	M. D. DE ATIQUEPA	447	1,405,946	3,605,699	2,466,792	68.4	752,857	1,288,101	1,054,777	81.9	653,089	2,317,598	1,412,015	60.9
		E	M. D. DE BELLA UNION	2,858	3,596,225	7,580,788	5,478,588	72.3	2,244,133	3,402,235	3,310,258	97.3	1,352,092	4,178,553	2,168,330	51.9
		G	M. D. DE CAHUACHO	582	840,643	3,717,756	2,614,068	70.3	636,643	1,084,984	1,042,163	96.1	204,000	2,632,772	1,571,905	59.7
		E	M. D. DE CHALA	11,053	8,071,327	29,311,731	15,608,915	53.3	3,769,608	5,645,460	3,948,409	69.9	4,301,719	23,666,271	11,660,506	49.3
	F	M. D. DE CHAPARRA	3,461	5,035,361	20,616,825	16,128,243	78.2	2,339,089	4,049,960	3,664,007	90.5	2,696,272	16,566,865	12,464,236	75.2	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CARAVELI	G	M. D. DE HUANOHUANO	3,382	4,187,130	6,158,468	4,263,496	69.2	2,035,944	3,151,894	2,647,315	84.0	2,151,186	3,006,574	1,616,182	53.8
		E	M. D. DE JAQUI	1,588	1,163,606	5,251,509	1,374,116	26.2	578,447	1,319,059	1,228,116	93.1	585,159	3,932,450	146,000	3.7
		E	M. D. DE LOMAS	1,645	1,911,099	5,768,687	3,904,482	67.7	959,042	2,430,502	2,173,332	89.4	952,057	3,338,185	1,731,150	51.9
		F	M. D. DE QUICACHA	1,909	1,931,652	14,166,930	8,755,750	61.8	1,057,501	2,284,112	2,020,123	88.4	874,151	11,882,818	6,735,627	56.7
		F	M. D. DE YAUCA	2,108	1,837,201	20,267,938	17,884,373	88.2	1,007,785	1,947,464	1,750,008	89.9	829,416	18,320,474	16,134,365	88.1
	CASTILLA	B	M. P. DE CASTILLA - AFLAO	9,057	79,118,741	120,407,349	70,463,110	58.5	6,019,947	12,645,356	11,538,727	91.2	73,098,794	107,761,993	58,924,383	54.7
		E	M. D. DE ANDAGUA	961	1,475,833	6,391,622	4,903,920	76.7	870,505	1,388,799	1,306,739	94.1	605,328	5,002,823	3,597,182	71.9
		E	M. D. DE AYO	209	657,901	2,295,430	1,434,492	62.5	584,853	1,205,448	1,160,567	96.3	73,048	1,089,982	273,925	25.1
		F	M. D. DE CHACHAS	1,547	1,672,344	8,328,762	5,068,093	60.9	906,293	2,242,989	1,968,254	87.8	766,051	6,085,773	3,099,839	50.9
		F	M. D. DE CHILCA Y MARCA	1,093	1,722,927	9,098,365	7,018,192	77.1	1,204,605	2,591,510	2,517,228	97.1	518,322	6,506,855	4,500,964	69.2
		F	M. D. DE CHOCO	593	1,372,251	2,293,922	1,896,778	82.7	816,381	1,318,422	1,134,947	86.1	555,870	975,500	761,831	78.1
		E	M. D. DE HUANCARQUI	1,633	1,161,513	2,444,279	2,219,187	90.8	738,898	1,511,852	1,462,382	96.7	422,615	932,427	756,805	81.2
		F	M. D. DE MACHAGUAY	383	1,066,843	4,901,269	2,187,392	44.6	632,459	1,237,149	1,156,994	93.5	434,384	3,664,120	1,030,398	28.1
		E	M. D. DE ORCOPAMPA	8,723	4,490,112	16,649,641	11,450,735	68.8	3,297,301	4,889,709	4,026,640	82.3	1,192,811	11,759,932	7,424,095	63.1
		E	M. D. DE PAMPACOLCA	1,647	1,320,894	2,344,259	2,111,122	90.1	841,380	1,565,489	1,489,812	95.2	479,514	778,770	621,310	79.8
		G	M. D. DE TIPAN	402	695,169	2,691,557	2,464,853	91.6	568,606	1,096,699	1,007,893	91.9	126,563	1,594,858	1,456,961	91.4
		F	M. D. DE UNON	195	672,570	2,442,476	1,700,074	69.6	567,341	930,810	833,289	89.5	105,229	1,511,666	866,784	57.3
		F	M. D. DE URACA	6,347	5,252,052	40,642,864	10,157,096	25.0	2,922,878	4,116,061	3,807,920	92.5	2,329,174	36,526,803	6,349,176	17.4
		E	M. D. DE VIRACO	1,428	1,029,256	7,249,065	4,870,600	67.2	714,591	1,607,864	1,513,595	94.1	314,665	5,641,201	3,357,005	59.5
		CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	29,894,324	52,643,037	39,409,489	74.9	16,785,027	23,725,671	18,630,559	78.5	13,109,297	28,917,366	20,778,930
	E		M. D. DE ACHOMA	812	13,957,226	14,866,588	7,037,903	47.3	706,966	1,110,342	1,048,174	94.4	13,250,260	13,756,246	5,989,729	43.5
	E		M. D. DE CABANA CONDE	2,040	2,415,888	5,724,593	4,302,480	75.2	1,064,120	2,408,261	2,045,145	84.9	1,351,768	3,316,332	2,257,335	68.1
	F		M. D. DE CALLALLI	1,278	1,985,020	6,063,523	4,193,214	69.2	1,152,869	1,926,373	1,664,593	86.4	832,151	4,137,150	2,528,621	61.1
	E		M. D. DE CAYLLOMA	3,635	5,598,570	7,973,980	7,300,488	91.6	2,344,743	3,164,006	3,004,047	94.9	3,253,827	4,809,974	4,296,441	89.3
	F		M. D. DE COPORAQUE	1,118	1,252,487	4,919,311	3,817,703	77.6	760,082	1,426,338	1,372,747	96.2	492,405	3,492,973	2,444,955	70.0
	F		M. D. DE HUAMBO	643	1,017,215	1,896,985	1,846,437	97.3	654,201	1,059,713	1,028,367	97.0	363,014	837,272	818,069	97.7
	F		M. D. DE HUANCA	958	11,947,747	16,388,751	16,117,126	98.3	995,136	1,321,341	1,242,195	94.0	10,952,611	15,067,410	14,874,931	98.7
	E		M. D. DE ICHUPAMPA	567	979,716	5,088,809	3,990,970	78.4	657,045	1,507,797	1,414,520	93.8	322,671	3,581,012	2,576,450	71.9
	E		M. D. DE LARI	795	1,273,012	4,991,400	3,529,341	70.7	760,700	1,259,484	1,178,584	93.6	512,312	3,731,916	2,350,757	63.0
	F		M. D. DE LLUTA	680	1,456,404	4,215,345	3,207,115	76.1	929,815	1,664,503	1,602,619	96.3	526,589	2,550,842	1,604,497	62.9
	E		M. D. DE MACA	672	983,446	7,539,735	7,311,009	97.0	660,209	1,179,989	1,061,970	90.0	323,237	6,359,746	6,249,039	98.3
	E		M. D. DE MADRIGAL	652	1,277,286	10,664,996	9,102,462	85.3	764,668	1,880,182	1,820,152	96.8	512,618	8,784,814	7,282,311	82.9
	F		M. D. DE SAN ANTONIO DE CHUCA	843	1,966,696	12,177,304	6,013,279	49.4	1,298,840	2,159,502	2,075,319	96.1	667,856	10,017,802	3,937,959	39.3
	E		M. D. DE SIBAYO	673	1,106,100	7,562,552	7,102,919	93.9	686,450	1,241,675	1,090,338	87.8	419,650	6,320,877	6,012,581	95.1
	G		M. D. DE TAPAY	896	2,116,436	10,825,662	6,076,006	56.1	903,420	1,622,142	1,515,727	93.4	1,213,016	9,203,520	4,560,278	49.5
	F		M. D. DE TISCO	1,479	2,441,830	5,884,496	3,906,438	66.4	1,162,758	1,683,968	1,509,161	89.6	1,279,072	4,200,528	2,379,277	57.1
	E		M. D. DE TUTI	573	969,351	6,180,862	5,353,665	86.6	663,604	1,351,899	1,264,020	93.5	305,747	4,828,963	4,089,645	84.7
	E		M. D. DE YANQUE	2,122	2,868,732	5,845,808	4,926,659	84.3	1,600,011	2,514,399	2,225,267	88.5	1,268,721	3,331,409	2,701,392	81.1
	D		M. D. DE MAJES	76,767	69,921,532	154,693,182	126,074,713	81.5	33,449,875	40,946,623	34,169,165	83.4	36,471,657	113,746,559	91,905,548	80.8
	CONDESUYOS	B	M. P. CONDESUYOS - CHUQUIBAMBA	3,327	7,214,887	43,580,634	22,774,552	52.3	3,425,208	4,264,206	3,961,107	92.9	3,789,679	39,316,428	18,813,446	47.9
		G	M. D. DE ANDARAY	664	1,169,928	6,958,496	4,083,387	58.7	772,652	1,861,634	1,585,362	85.2	397,276	5,096,862	2,498,025	49.0
		G	M. D. DE CAYARANI	3,238	3,722,974	30,971,963	8,105,501	26.2	1,956,207	4,101,694	3,820,924	93.2	1,766,767	26,870,269	4,284,576	15.9
		F	M. D. DE CHICHAS	644	7,809,629	11,611,705	6,765,534	58.3	674,574	1,463,049	1,350,389	92.3	7,135,055	10,148,656	5,415,146	53.4
		F	M. D. DE IRAY	577	902,426	2,577,129	1,502,385	58.3	675,740	1,147,151	1,060,443	92.4	226,686	1,429,978	441,942	30.9
	F	M. D. DE RIO GRANDE	3,464	4,228,638	11,687,168	10,095,323	86.4	1,832,276	2,898,859	2,749,935	94.9	2,396,362	8,788,309	7,345,387	83.6	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	961,709	7,787,603	3,812,266	49.0	704,089	1,528,751	1,475,661	96.5	257,620	6,258,852	2,336,605	37.3	
		G	M. D. DE YANAQUIHUA	3,779	5,475,402	15,578,163	13,352,232	85.7	3,935,298	5,189,575	4,897,380	94.4	1,540,104	10,388,588	8,454,852	81.4	
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	34,040,895	66,233,066	51,282,370	77.4	16,913,791	21,594,421	18,369,837	85.1	17,127,104	44,638,645	32,912,533	73.7	
		E	M. D. DE COCACHACRA	8,250	16,703,592	29,947,006	25,724,310	85.9	8,121,666	10,306,274	9,029,808	87.6	8,581,926	19,640,732	16,694,502	85.0	
		E	M. D. DE DEAN VALDIVIA	7,311	11,794,708	29,664,368	25,604,857	86.3	7,461,499	8,886,721	8,169,218	91.9	4,333,209	20,777,647	17,435,639	83.9	
		E	M. D. DE ISLAY	5,298	10,488,420	24,744,795	18,533,241	74.9	8,113,399	13,780,103	10,909,424	79.2	2,375,021	10,964,692	7,623,817	69.5	
		E	M. D. DE MEJIA	1,272	7,734,767	21,296,014	15,636,658	73.4	5,569,172	6,889,153	6,365,326	92.4	2,165,595	14,406,861	9,271,332	64.4	
		E	M. D. DE PUNTA DE BOMBON	6,436	12,346,200	25,037,586	21,086,280	84.2	5,678,089	8,804,361	7,332,502	83.3	6,668,111	16,233,225	13,753,778	84.7	
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,547,260	20,097,539	14,984,946	74.6	2,565,390	3,804,677	3,534,246	92.9	8,981,870	16,292,862	11,450,700	70.3	
		E	M. D. DE ALCA	1,795	1,737,048	4,381,345	2,534,150	57.8	885,284	1,515,273	1,445,630	95.4	851,764	2,866,072	1,088,519	38.0	
		F	M. D. DE CHARCANA	575	884,332	5,525,992	3,683,768	66.7	615,314	1,234,090	1,142,884	92.6	269,018	4,291,902	2,540,883	59.2	
		F	M. D. DE HUA YNACOTAS	1,765	2,095,260	13,061,793	5,248,506	40.2	1,118,707	2,035,206	1,814,893	89.2	976,553	11,026,587	3,433,614	31.1	
		F	M. D. DE PAMPAMARCA	1,050	1,121,686	3,849,094	2,520,318	65.5	696,388	1,378,219	1,249,957	90.7	425,298	2,470,875	1,270,361	51.4	
		F	M. D. DE PUYCA	2,254	2,670,640	8,778,505	6,356,393	72.4	1,365,227	2,152,319	1,831,942	85.1	1,305,413	6,626,186	4,524,451	68.3	
		G	M. D. DE QUECHUALLA	280	775,039	6,829,299	4,923,040	72.1	592,595	1,207,526	1,171,551	97.0	182,444	5,621,773	3,751,490	66.7	
		F	M. D. DE SAYLA	267	716,773	4,413,116	1,308,250	29.6	567,860	1,490,586	1,191,677	79.9	148,913	2,922,530	116,573	4.0	
		E	M. D. DE TAURIA	307	743,338	3,619,904	3,169,676	87.6	584,887	1,210,765	1,160,615	95.9	158,451	2,409,139	2,009,061	83.4	
		F	M. D. DE TOMEPAMPA	617	7,487,082	12,948,077	5,916,866	45.7	620,856	1,169,421	1,091,960	93.4	6,866,226	11,778,656	4,824,906	41.0	
		F	M. D. DE TORO	459	906,271	4,756,314	1,588,604	33.4	634,629	1,273,240	1,183,913	93.0	271,642	3,483,074	404,691	11.6	
	TOTAL DEPARTAMENTO				1,580,075	1,491,692,606	3,191,271,907	2,290,855,848	71.8	757,810,494	1,059,434,981	897,723,630	84.7	733,882,112	2,131,836,926	1,393,132,219	65.3

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	78,418,087	112,480,530	92,859,311	82.6	47,611,477	55,554,325	49,495,596	89.1	30,806,610	56,926,205	43,363,716	76.2
		G	M. D. DE ACOCCRO	9,193	8,262,763	19,392,009	13,976,673	72.1	3,668,291	6,995,919	5,777,062	82.6	4,594,472	12,396,090	8,199,611	66.1
		G	M. D. DE ACOS VINCHOS	5,112	3,512,995	16,116,867	7,529,149	46.7	1,402,993	2,305,044	2,190,518	95.0	2,110,002	13,811,823	5,338,631	38.7
		D	M. D. DE CARMEN ALTO	32,595	10,572,670	23,453,462	14,700,375	62.7	4,914,241	7,290,727	6,585,417	90.3	5,658,429	16,162,735	8,114,958	50.2
		F	M. D. DE CHIARA	6,951	6,996,309	26,694,271	18,064,588	67.7	2,092,563	2,907,535	2,838,177	97.6	4,903,746	23,786,736	15,226,411	64.0
		G	M. D. DE OCROS	6,379	3,137,008	24,776,628	10,026,582	40.5	1,735,660	2,452,077	2,347,409	95.7	1,401,348	22,324,551	7,679,173	34.4
		F	M. D. DE PACAICASA	3,682	1,679,513	5,129,734	4,488,636	87.5	1,091,945	2,451,645	2,184,517	89.1	587,568	2,678,089	2,304,118	86.0
		F	M. D. DE QUINUA	6,012	2,417,256	4,640,321	4,408,397	95.0	1,648,378	2,929,312	2,851,463	97.3	768,878	1,711,009	1,556,935	91.0
		G	M. D. SAN JOSE DE TICLLAS	1,646	11,161,112	12,154,545	11,747,110	96.6	932,375	1,674,245	1,629,548	97.3	10,228,737	10,480,300	10,117,562	96.5
		M	M. D. SAN JUAN BAUTISTA	55,173	18,084,915	27,917,781	22,609,632	81.0	10,234,220	15,315,008	13,315,368	86.9	7,850,695	12,602,773	9,294,265	73.7
		F	M. D. SANTIAGO DE PISCHA	1,693	10,362,586	20,673,066	18,943,369	91.6	659,998	1,165,534	1,084,087	93.0	9,702,588	19,507,532	17,859,282	91.6
		G	M. D. DE SOCOS	7,077	4,560,911	9,030,822	6,976,971	77.3	1,973,197	3,576,249	3,290,973	92.0	2,587,714	5,454,573	3,685,998	67.6
		G	M. D. DE TAMBILLO	6,251	3,136,965	5,211,985	4,281,439	82.1	1,855,659	2,662,591	2,584,298	97.1	1,281,306	2,549,394	1,697,141	66.6
		G	M. D. DE VINCHOS	16,922	19,122,395	48,050,949	35,526,262	73.9	5,830,183	8,533,842	6,775,771	79.4	13,292,212	39,517,107	28,750,491	72.8
	D	M. D. DE JESUS NAZARENO	21,680	7,331,104	11,651,421	8,280,313	71.1	5,291,246	6,623,206	6,266,774	94.6	2,039,858	5,028,215	2,013,539	40.0	
	D	M. D. ANDRES A. CACERES	32,140	8,904,254	13,749,293	12,793,525	93.0	7,018,774	9,607,263	9,093,474	94.7	1,885,480	4,142,030	3,700,051	89.3	
	B	M. P. DE CANGALLO	5,533	11,302,002	15,696,147	14,092,347	89.8	8,442,357	9,521,290	8,890,353	93.4	2,859,645	6,174,857	5,201,993	84.2	
	F	M. D. DE CHUSCHI	9,218	21,634,222	42,119,009	37,909,025	90.0	2,589,854	3,494,071	3,227,946	92.4	19,044,368	38,624,938	34,681,079	89.8	
	F	M. D. DE LOS MOROCHUCOS	8,110	4,028,983	39,101,140	27,861,493	71.3	2,865,499	3,525,183	3,424,453	97.1	1,163,484	35,575,957	24,437,041	68.7	
	G	M. D. DE MARIA PARADO	1,835	12,792,477	17,354,225	15,585,845	89.8	901,030	1,559,566	1,488,808	95.5	11,891,447	15,794,659	14,097,037	89.3	
	G	M. D. DE PARAS	4,040	6,005,960	8,080,063	6,217,577	77.0	1,641,573	2,985,741	2,905,377	97.3	4,364,387	5,094,322	3,312,200	65.0	
	F	M. D. DE TOTOS	2,746	1,550,359	8,552,549	5,307,081	62.1	1,115,029	1,865,732	1,765,011	94.6	435,330	6,686,817	3,542,070	53.0	
	B	M. P. DE HUANCA SANCOS	3,123	3,540,866	11,932,066	5,936,743	49.8	2,689,868	3,695,559	3,449,494	93.3	850,998	8,236,507	2,487,250	30.2	
	E	M. D. DE CARAPO	1,668	891,852	2,463,291	1,576,415	64.0	675,038	1,335,511	1,258,463	94.2	216,814	1,127,780	317,952	28.2	
	F	M. D. DE SACSAMARCA	1,244	1,302,529	6,996,531	3,718,247	53.1	674,041	1,218,493	1,185,809	97.3	628,488	5,778,038	2,532,438	43.8	
	F	M. D. SANTIAGO DE LUCANAMARCA	1,996	1,795,388	8,513,274	3,382,085	39.7	974,891	1,595,419	1,523,262	95.5	820,497	6,917,855	1,858,824	26.9	
	A	M. P. DE HUANTA	44,952	45,128,544	60,505,828	53,715,014	88.8	24,872,750	27,055,269	26,315,475	97.3	20,255,794	33,450,559	27,399,540	81.9	
	F	M. D. DE AYAHUANCO	940	7,857,094	11,235,637	10,784,378	96.0	1,137,103	1,678,372	1,615,450	96.3	6,719,991	9,557,265	9,168,928	95.9	
	F	M. D. DE HUAMANGUILLA	3,938	11,406,676	14,889,327	14,339,338	96.3	1,768,354	3,086,060	2,971,605	96.3	9,638,322	11,803,267	11,367,733	96.3	
	G	M. D. DE IGUAIN	2,853	1,630,872	2,548,589	2,374,830	93.2	1,184,988	1,685,125	1,611,124	95.6	445,884	863,464	763,706	88.4	
	F	M. D. DE LURICOCHA	6,454	2,896,094	4,153,640	3,598,669	86.6	1,950,829	2,628,538	2,404,605	91.5	945,265	1,525,102	1,194,065	78.3	
	G	M. D. DE SANTILLANA	3,477	2,182,659	6,693,427	5,776,441	86.3	1,314,784	2,741,797	2,442,416	89.1	867,875	3,951,630	3,334,025	84.4	
	F	M. D. DE SIVA	11,331	8,068,013	9,250,839	8,677,090	93.8	4,993,964	5,837,035	5,601,331	96.0	3,074,049	3,413,804	3,075,760	90.1	
	F	M. D. DE LLOCHEGUA	11,851	6,985,282	17,965,500	12,263,577	68.3	3,787,400	7,089,629	6,638,446	93.6	3,197,882	10,875,871	5,625,131	51.7	
	F	M. D. DE CANAYRE	4,777	10,404,273	23,160,160	16,590,639	71.6	1,321,837	2,363,321	2,268,084	96.0	9,082,436	20,796,839	14,322,554	68.9	
	G	M. D. DE UCHURACAY	3,443	2,870,813	13,266,916	12,633,377	95.2	2,090,813	2,834,100	2,435,402	85.9	780,000	10,432,816	10,197,974	97.7	
	G	M. D. DE PUCA COLPA	1,918	3,436,113	5,633,688	4,900,897	87.0	1,723,759	3,412,450	3,208,351	94.0	1,712,354	2,221,238	1,692,547	76.2	
	F	M. D. DE CHACA	2,111	12,299,682	25,795,998	23,882,835	92.6	993,669	1,669,633	1,619,350	97.0	11,306,013	24,126,365	22,263,485	92.3	
	G	M. D. DE PUTIS	210	504,406	1,450,032	1,251,139	86.3	348,134	951,815	864,930	90.9	156,272	498,217	386,209	77.5	
	B	M. P. DE LA MAR - SAN MIGUEL	8,239	24,920,436	43,928,905	29,210,710	66.5	16,342,050	18,962,344	17,479,302	92.2	8,578,386	24,966,561	11,731,408	47.0	
	G	M. D. DE ANCO	5,403	9,584,321	22,394,689	12,380,308	55.3	2,877,877	4,817,746	4,293,121	89.1	6,706,444	17,576,943	8,087,187	46.0	
	E	M. D. DE AYNA	9,818	12,741,207	25,415,968	6,204,965	24.4	3,315,299	4,135,531	3,577,728	86.5	9,425,908	21,280,437	2,627,237	12.3	
	G	M. D. DE CHILCAS	1,391	5,901,131	7,460,034	6,768,225	90.7	1,182,935	1,888,021	1,756,719	93.0	4,718,196	5,572,013	5,011,505	89.9	
	G	M. D. DE CHUNGUI	4,262	3,127,796	15,845,849	7,166,540	45.2	1,503,714	2,682,343	2,274,882	84.8	1,624,082	13,163,506	4,891,658	37.2	
	G	M. D. DE LUIS CARRANZA	1,386	13,716,579	22,984,931	19,644,943	85.5	659,400	1,530,910	1,479,091	96.6	13,057,179	21,454,021	18,165,853	84.7	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	8,507,450	15,266,347	13,732,450	90.0	4,733,534	6,702,891	6,175,673	92.1	3,773,916	8,563,456	7,556,777	88.2
		F	M. D. DE TAMBO	7,598	6,904,370	17,244,204	12,235,799	71.0	3,104,504	5,906,485	5,764,316	97.6	3,799,866	11,337,719	6,471,482	57.1
		F	M. D. DE SAMUGARI	9,129	5,636,216	8,521,101	7,837,571	92.0	3,283,166	4,924,929	4,805,997	97.6	2,353,050	3,596,172	3,031,574	84.3
		G	M. D. DE ANCHIHUAY	4,087	5,120,594	13,567,962	8,032,413	59.2	2,686,657	4,268,900	3,713,537	87.0	2,433,937	9,299,062	4,318,876	46.4
		G	M. D. DE ORONCOOY	1,007	1,343,261	10,623,244	9,470,830	89.2	843,125	1,655,823	1,597,745	96.5	500,136	8,967,421	7,873,085	87.8
		G	M. D. DE UNION PROGRESO	2,091	1,696,689	4,654,747	3,455,685	74.2	714,204	1,734,081	1,536,736	88.6	982,485	2,920,666	1,918,949	65.7
		G	M. D. DE RIO MAGDALENA	2,268	1,134,012	2,224,098	2,092,153	94.1	571,771	1,133,874	1,115,311	98.4	562,241	1,090,224	976,843	89.6
		G	M. D. DE NINABAMBA	1,891	1,579,647	3,406,126	2,884,142	84.7	680,636	1,514,747	1,376,127	90.8	899,011	1,891,379	1,508,015	79.7
	G	M. D. DE PATIBAMBA	1,479	1,614,761	4,261,977	3,403,429	79.9	701,485	1,651,715	1,436,573	87.0	913,276	2,610,262	1,966,856	75.4	
	B	M. P. DE LUCANAS - PUQUIO	14,515	17,933,830	31,708,912	17,707,388	55.8	9,433,767	14,168,651	11,987,189	84.6	8,500,063	17,540,261	5,720,199	32.6	
	E	M. D. DE AUCARA	2,444	1,910,930	9,420,579	8,149,756	86.5	896,542	1,729,526	1,693,085	97.9	1,014,388	7,691,053	6,456,671	84.0	
	E	M. D. DE CABANA	1,813	1,254,255	4,671,671	4,052,999	86.8	973,803	1,669,319	1,518,824	91.0	280,452	3,002,352	2,534,175	84.4	
	E	M. D. DE CARMEN SALCEDO	1,340	1,536,617	4,166,675	3,844,699	92.3	882,045	1,504,659	1,455,840	96.8	654,572	2,662,016	2,388,859	89.7	
	F	M. D. DE CHAVIÑA	2,272	3,270,344	6,004,743	3,883,325	64.7	1,027,761	1,637,079	1,395,335	85.2	2,242,583	4,367,664	2,487,989	57.0	
	F	M. D. DE CHIPAO	2,248	1,787,504	9,257,032	6,621,536	71.5	1,218,824	2,031,505	1,818,232	89.5	568,680	7,225,527	4,803,304	66.5	
	G	M. D. DE HUAC - HUAS	1,412	1,647,007	2,912,237	2,278,024	78.2	1,080,002	1,702,537	1,385,589	81.4	567,005	1,209,700	892,435	73.8	
	F	M. D. DE LARAMATE	1,633	1,348,967	2,492,037	2,060,838	82.7	829,764	1,387,178	1,144,184	82.5	519,203	1,104,859	916,654	83.0	
	F	M. D. DE LEONCIO PRADO	1,027	1,049,463	2,968,326	2,588,175	87.2	445,405	1,164,490	1,071,004	92.0	604,058	1,803,836	1,517,170	84.1	
	F	M. D. DE LLAUTA	812	869,320	2,331,436	1,833,358	78.6	506,491	1,405,401	1,168,846	83.2	362,829	926,035	664,512	71.8	
	F	M. D. DE LUCANAS	2,549	2,096,232	12,982,413	11,358,288	87.5	953,661	2,370,406	2,178,708	91.9	1,142,571	10,612,007	9,179,580	86.5	
	F	M. D. DE OCAÑA	2,084	2,010,028	10,206,982	3,568,236	35.0	879,885	1,959,388	1,710,137	87.3	1,130,143	8,247,594	1,858,098	22.5	
	G	M. D. DE OTOCA	1,698	1,969,367	3,595,798	2,430,103	67.6	682,677	2,069,071	1,661,070	80.3	1,286,690	1,526,727	769,032	50.4	
	F	M. D. DE SAISA	838	959,824	1,815,142	1,324,203	73.0	535,452	1,074,915	1,051,103	97.8	424,372	740,227	273,100	36.9	
	F	M. D. DE SAN CRISTOBAL	1,794	1,593,231	4,148,448	3,707,096	89.4	373,732	1,117,984	994,931	89.0	1,219,499	3,030,464	2,712,165	89.5	
	E	M. D. DE SAN JUAN	963	948,365	2,195,158	2,066,114	94.1	389,652	1,066,697	974,039	91.3	558,713	1,128,461	1,092,074	96.8	
	F	M. D. DE SAN PEDRO	2,556	1,933,304	6,050,957	4,398,345	72.7	991,346	2,146,330	2,042,509	95.2	941,958	3,904,627	2,355,836	60.3	
	F	M. D. SAN PEDRO DE PALCO	822	1,014,251	5,231,734	4,546,027	86.9	484,418	1,342,477	1,001,690	74.6	529,833	3,889,257	3,544,337	91.1	
	F	M. D. DE SANCOS	4,743	5,744,588	13,504,516	11,742,144	87.0	2,141,103	2,665,324	2,482,244	93.1	3,603,485	10,839,192	9,259,899	85.4	
	E	M. D. STA. ANA DE HUA Y CA HUA CHO	861	789,195	3,084,192	1,476,368	47.9	491,388	1,145,486	1,013,035	88.4	297,807	1,938,706	463,333	23.9	
	E	M. D. DE SANTA LUCIA	1,498	2,049,662	8,067,880	6,252,170	77.5	706,810	1,160,544	982,092	84.6	1,342,852	6,907,336	5,270,077	76.3	
	B	M. P. DE PARINACOCNAS	13,047	14,359,229	18,075,579	13,613,957	75.3	9,120,724	11,746,300	10,009,086	85.2	5,238,505	6,329,279	3,604,871	57.0	
	E	M. D. DE CHUMPI	1,986	1,263,726	5,319,248	4,338,770	81.6	775,209	2,343,820	2,170,396	92.6	488,517	2,975,428	2,168,375	72.9	
	G	M. D. DE CORONEL CASTAÑEDA	2,095	4,469,773	7,211,437	4,452,370	61.7	1,072,957	2,534,175	2,408,491	95.0	3,396,816	4,677,262	2,043,879	43.7	
	F	M. D. DE PACAPUSA	455	1,081,177	3,735,885	1,848,060	49.5	721,485	1,284,823	1,191,065	92.7	359,692	2,451,062	656,995	26.8	
	E	M. D. DE PULLO	7,843	4,283,092	7,373,091	6,531,637	88.6	1,734,950	3,246,092	3,100,046	95.5	2,548,142	4,126,999	3,431,591	83.2	
	F	M. D. DE PUYUSCA	2,035	11,215,283	12,152,313	11,877,839	97.7	1,041,302	1,801,908	1,664,025	92.3	10,173,981	10,350,405	10,213,813	98.7	
	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,094,446	1,695,351	1,618,165	95.4	567,377	1,048,875	1,000,070	95.3	527,069	646,476	618,095	95.6	
	G	M. D. DE UPAHUACHO	938	1,244,529	3,008,293	2,479,558	82.4	668,338	1,508,907	1,413,302	93.7	576,191	1,499,386	1,066,256	71.1	
	B	M. P. PAUCAR SARA SARA	3,390	5,679,815	8,138,603	6,782,105	83.3	3,535,431	4,685,456	4,051,479	86.5	2,144,384	3,453,147	2,730,626	79.1	
	F	M. D. DE COLTA	372	1,072,613	2,115,964	1,838,226	86.9	600,296	1,420,899	1,371,869	96.5	472,317	695,065	466,357	67.1	
	F	M. D. DE CORCULLA	413	1,142,700	2,423,025	1,779,216	73.4	650,702	1,774,659	1,465,516	82.6	491,998	648,366	313,700	48.4	
	E	M. D. DE LAMPA	1,848	2,390,653	2,823,193	2,178,229	77.2	840,029	1,418,809	1,186,070	83.6	1,550,624	1,404,384	992,160	70.6	
	E	M. D. DE MARCABAMBA	577	955,701	1,802,295	1,650,434	91.6	555,967	959,647	935,337	97.5	399,734	842,648	715,097	84.9	
	F	M. D. DE OYOLO	1,750	7,802,603	13,621,698	9,705,560	71.3	2,373,764	4,039,350	3,332,877	82.5	5,428,839	9,582,348	6,372,683	66.5	
	F	M. D. DE PARARCA	336	857,002	1,787,627	1,596,272	89.3	538,067	1,098,838	1,010,022	91.9	318,935	688,789	586,251	85.1	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	881,124	2,381,391	2,290,561	96.2	506,254	1,118,264	1,060,398	94.8	374,870	1,263,127	1,230,163	97.4	
		F	M. D. SAN JOSE DE USHUA	259	911,557	2,575,050	1,410,531	54.8	423,892	1,518,692	1,373,031	90.4	487,665	1,056,358	37,500	3.6	
		E	M. D. DE SARA SARA	417	907,364	2,403,553	1,893,544	78.8	513,713	1,298,850	1,207,256	92.9	393,651	1,104,703	686,288	62.1	
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	3,772,127	13,313,473	12,345,227	92.7	3,032,217	5,312,429	4,800,040	90.4	739,910	8,001,044	7,545,187	94.3	
		E	M. D. DE BELEN	287	602,929	2,537,112	1,972,828	77.8	416,796	1,179,356	1,128,032	95.6	186,133	1,357,756	844,795	62.2	
		F	M. D. DE CHALCOS	432	590,693	5,415,333	5,247,681	96.9	449,022	929,506	876,409	94.3	141,671	4,485,827	4,371,272	97.4	
		F	M. D. DE CHILCA Y OC	458	605,171	1,335,911	1,232,104	92.2	455,036	1,025,521	972,975	94.9	150,135	310,390	259,129	83.5	
		E	M. D. DE HUACAÑA	322	657,217	1,232,280	907,506	73.6	466,373	934,908	846,861	90.6	190,844	297,372	60,645	20.4	
		E	M. D. DE MORCOLLA	1,197	839,781	11,030,631	6,265,376	56.8	511,215	1,288,961	1,207,136	93.7	328,566	9,741,670	5,058,241	51.9	
		E	M. D. DE PAICO	477	656,344	8,234,161	5,239,909	63.6	436,629	1,177,046	1,116,818	94.9	219,715	7,057,115	4,123,091	58.4	
		F	M. D. DE SAN PEDRO DE LARCA Y	793	710,731	3,052,807	1,419,466	46.5	604,190	1,163,645	1,103,395	94.8	106,541	1,889,162	316,071	16.7	
		G	M. D. DE SAN SALVADOR DE QUIJE	867	697,514	4,207,963	2,553,882	60.7	493,076	1,170,691	1,154,773	98.6	204,438	3,037,272	1,399,109	46.1	
		E	M. D. DE SANTIA GO DE PAUCARA Y	528	632,323	7,155,037	2,720,603	38.0	486,532	1,331,270	1,267,191	95.2	145,791	5,823,767	1,453,412	25.0	
		E	M. D. DE SORAS	987	734,876	7,211,237	3,389,426	47.0	512,799	1,227,019	1,043,185	85.0	222,077	5,984,218	2,346,241	39.2	
		VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAP	1,803	5,509,309	15,999,724	7,653,251	47.8	3,264,224	4,829,372	4,066,089	84.2	2,245,085	11,170,352	3,587,163	32.1
			E	M. D. DE ALCAMENCA	1,268	842,113	3,248,989	2,815,554	86.7	617,212	1,494,253	1,378,764	92.3	224,901	1,754,736	1,436,791	81.9
			E	M. D. DE APONGO	498	1,158,399	4,745,914	4,337,750	91.4	438,840	1,043,840	937,787	89.8	719,559	3,702,074	3,399,963	91.8
			G	M. D. DE ASQUIPATA	478	605,110	2,077,798	1,898,560	91.4	404,042	1,018,361	970,641	95.3	201,068	1,059,437	927,919	87.6
	E		M. D. DE CANARIA	4,007	7,887,072	24,321,134	21,185,808	87.1	1,150,235	1,772,337	1,671,959	94.3	6,736,837	22,548,797	19,513,849	86.5	
	E		M. D. DE CAYARA	1,106	700,249	9,491,311	6,925,093	73.0	451,376	1,097,491	1,025,202	93.4	248,873	8,393,820	5,899,890	70.3	
	F		M. D. DE COLCA	989	663,085	2,032,817	1,670,654	82.2	469,330	1,186,547	1,149,681	96.9	193,755	846,270	520,973	61.6	
	F		M. D. DE HUAMANQUIQUIA	1,081	793,574	11,152,478	1,917,576	17.2	607,611	1,206,149	1,127,418	93.5	185,963	9,946,329	790,158	7.9	
	E		M. D. DE HUANCARAYLLA	1,170	942,131	1,864,880	1,727,056	92.6	705,082	1,359,200	1,297,899	95.5	237,049	505,680	429,157	84.9	
	E		M. D. DE HUAYA	1,838	1,080,969	2,372,367	2,099,392	88.5	787,530	1,474,945	1,441,421	97.7	293,439	897,422	657,971	73.3	
	E		M. D. DE SARHUA	2,563	1,071,228	15,820,353	2,156,247	13.6	762,518	1,526,308	1,432,632	93.9	308,710	14,294,045	723,615	5.1	
	G		M. D. DE VILCANCHOS	2,323	1,541,878	7,004,346	3,575,240	51.0	936,537	1,870,755	1,657,715	88.6	605,341	5,133,591	1,917,526	37.4	
	VILCASHUAMAN		B	M. P. DE VILCAS HUAMAN	6,306	37,601,015	60,192,193	30,068,954	50.0	5,632,470	7,645,510	6,388,736	83.6	31,968,545	52,546,683	23,680,218	45.1
			E	M. D. DE ACCOMARCA	801	1,325,062	8,158,904	6,322,025	77.5	569,448	1,039,307	994,027	95.6	755,614	7,119,597	5,327,998	74.8
			F	M. D. DE CARHUANCA	776	656,813	2,787,991	2,193,063	78.7	466,819	918,449	810,180	88.2	189,994	1,869,542	1,382,883	74.0
		G	M. D. DE CONCEPCION	1,437	1,357,096	3,054,959	2,477,175	81.1	865,427	1,668,142	1,525,040	91.4	491,669	1,386,817	952,135	68.7	
		F	M. D. DE HUAMBALPA	1,191	905,479	5,369,633	4,344,747	80.9	655,934	1,217,939	1,161,587	95.4	249,545	4,151,694	3,183,161	76.7	
		F	M. D. DE INDEPENDENCIA	1,025	848,608	7,232,447	6,621,307	91.6	614,455	1,035,520	969,791	93.7	234,153	6,196,927	5,651,516	91.2	
		G	M. D. DE SAURAMA	996	761,712	2,648,653	2,407,728	90.9	582,810	2,216,728	2,070,664	93.4	178,902	431,925	337,064	78.0	
		F	M. D. DE VISCHONGO	3,842	2,142,562	4,624,074	4,296,866	92.9	1,580,459	2,556,395	2,364,998	92.5	562,103	2,067,679	1,931,868	93.4	
	TOTAL DEPARTAMENTO				670,377	675,926,313	1,460,669,116	1,067,869,858	73.1	292,810,350	435,669,802	396,447,925	91.0	383,115,963	1,024,999,314	671,421,933	65.5

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	146,098,357	192,199,478	163,914,285	85.3	112,262,312	139,095,832	127,928,537	92.0	33,836,045	53,103,646	35,985,748	67.8	
		G	M. D. DE ASUNCION	7,083	4,825,610	9,654,114	9,402,849	97.4	4,092,385	6,183,625	6,094,430	98.6	733,225	3,470,489	3,308,419	95.3	
		G	M. D. DE CHETILLA	3,803	18,899,734	29,059,399	19,858,924	68.3	2,168,256	3,131,845	3,026,613	96.6	16,731,478	25,927,554	16,832,311	64.9	
		G	M. D. DE COSPAN	7,018	17,558,487	20,816,719	19,185,540	92.2	3,648,423	4,909,233	4,664,691	95.0	13,910,064	15,907,486	14,520,849	91.3	
		G	M. D. DE ENCAÑADA	19,036	26,569,416	36,395,206	33,948,067	93.3	8,832,882	11,996,450	11,031,807	92.0	17,736,534	24,398,756	22,916,260	93.9	
		G	M. D. DE JESUS	16,858	8,420,824	10,696,276	9,184,794	85.9	6,329,547	8,097,023	7,371,971	91.0	2,091,277	2,599,253	1,812,823	69.7	
		G	M. D. DEL LACANORA	6,745	3,754,121	4,181,556	3,776,731	90.3	2,489,783	3,210,688	3,098,036	96.5	1,264,338	970,868	678,694	69.9	
		D	M. D. LOS BAÑOS DEL INCA	56,364	29,958,828	95,817,015	36,200,793	37.8	23,525,500	32,036,278	26,858,622	83.8	6,433,328	63,780,737	9,342,171	14.6	
		G	M. D. DE MAGDALENA	8,668	4,557,243	7,701,768	5,671,292	73.6	3,926,055	4,635,169	4,556,302	98.3	631,188	3,066,599	1,114,991	36.4	
		G	M. D. DE MATARA	3,748	2,290,118	4,135,391	3,873,134	93.7	1,846,696	2,878,177	2,752,300	95.6	443,422	1,257,214	1,120,834	89.2	
	G	M. D. DE NAMORA	10,437	10,985,154	30,360,026	12,144,652	40.0	4,669,811	5,490,454	4,419,315	80.5	6,315,343	24,869,572	7,725,337	31.1		
	G	M. D. DE SAN JUAN	4,455	10,358,782	13,768,544	13,137,832	95.4	2,695,398	3,423,134	3,092,965	90.4	7,663,384	10,345,410	10,044,868	97.1		
	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	28,555,880	76,948,031	31,023,835	40.3	20,343,634	27,067,783	22,296,175	82.4	8,212,246	49,880,248	8,727,661	17.5	
		G	M. D. DE CACHACHI	25,606	41,023,402	65,378,686	39,721,422	60.8	11,956,949	18,536,995	17,071,021	92.1	29,066,453	46,841,691	22,650,401	48.4	
		G	M. D. DE CONDEBAMBA	15,583	10,569,848	14,485,442	10,946,420	75.6	6,415,122	9,430,199	8,408,898	89.2	4,154,726	5,055,243	2,537,522	50.2	
	CELENDIN	G	M. D. DE SITACUCHA	7,778	14,045,898	17,282,780	14,363,893	83.1	4,479,342	6,458,211	5,453,377	84.4	9,566,556	10,824,569	8,910,515	82.3	
		B	M. P. DE CELENDIN	29,886	38,523,511	44,996,745	36,527,352	81.2	19,197,596	27,329,931	25,412,260	93.0	19,325,915	17,666,814	11,115,092	62.9	
		G	M. D. DE CHUMUCH	2,580	24,543,108	28,567,368	28,025,746	98.1	1,580,224	2,209,185	2,149,435	97.3	22,962,884	26,358,183	25,876,311	98.2	
		G	M. D. DE CORTEGANA	7,095	4,685,631	10,665,233	10,069,461	94.4	3,751,770	6,366,112	6,056,723	95.1	933,861	4,299,121	4,012,737	93.3	
		G	M. D. DE HUASMIN	10,241	6,663,777	16,820,386	16,157,392	96.1	5,026,703	6,524,997	6,284,173	96.3	1,637,074	10,295,389	9,873,219	95.9	
		F	M. D. DE JORGE CHAVEZ	438	590,861	1,358,759	1,277,269	94.0	428,634	997,939	955,963	95.8	162,227	360,820	321,305	89.0	
		G	M. D. DE JOSE GALVEZ	2,693	1,431,605	6,773,057	4,451,569	65.7	954,361	1,478,095	1,424,938	96.4	477,244	5,294,962	3,026,631	57.2	
		G	M. D. DE MIGUEL IGLESIAS	3,681	14,580,913	18,949,759	8,717,155	46.0	2,577,398	3,194,543	2,878,839	90.1	12,003,515	15,755,216	5,838,316	37.1	
		G	M. D. DE OXAMARCA	5,632	7,428,378	7,556,756	7,259,605	96.1	2,882,850	3,373,878	3,294,416	97.6	4,545,528	4,182,878	3,965,189	94.8	
		G	M. D. DE SOROCHUCO	6,953	15,617,573	18,458,522	16,677,728	90.4	3,703,486	4,589,418	4,479,541	97.6	11,914,087	13,869,104	12,198,187	88.0	
		G	M. D. DE SUCRE	5,296	3,238,463	7,139,177	6,318,771	88.5	2,936,971	4,113,520	3,872,716	94.1	301,492	3,025,657	2,446,055	80.8	
		G	M. D. DE UTCO	1,036	14,740,021	25,302,157	23,506,780	92.9	851,988	1,392,396	1,342,503	96.4	13,888,033	23,909,761	22,164,277	92.7	
		G	M. D. DE LA LIBERTAD DE PALLAN	6,641	4,031,463	6,289,576	4,613,544	73.4	2,805,299	3,800,980	3,602,357	94.8	1,226,164	2,488,596	1,011,186	40.6	
		CHOTA	A	M. P. DE CHOTA	52,378	72,317,921	129,649,831	80,407,005	62.0	31,207,028	38,337,003	33,028,581	86.2	41,110,893	91,312,828	47,378,423	51.9
			G	M. D. DE ANGUIA	2,998	2,081,548	13,166,132	9,174,343	69.7	1,431,338	2,362,425	2,252,312	95.3	650,210	10,803,707	6,922,031	64.1
			G	M. D. DE CHADIN	3,523	2,150,290	2,978,712	2,914,460	97.8	2,128,788	2,438,811	2,375,019	97.4	21,502	539,901	539,442	99.9
			G	M. D. DE CHIGUIRIP	3,405	2,190,853	2,915,090	2,469,086	84.7	1,738,424	2,340,292	2,220,629	94.9	452,429	574,798	248,457	43.2
			G	M. D. DE CHIMBAN	1,981	1,654,722	4,411,906	3,272,769	74.2	1,305,370	1,993,139	1,887,799	94.7	349,352	2,418,767	1,384,970	57.3
			G	M. D. DE CHOROPAMPA	2,114	1,623,828	2,174,064	1,989,255	91.5	1,241,653	1,645,756	1,576,094	95.8	382,175	528,308	413,161	78.2
	G		M. D. DE COCHABAMBA	5,637	3,912,588	17,312,854	8,138,014	47.0	2,511,313	3,178,220	3,087,838	97.2	1,401,275	14,134,634	5,050,176	35.7	
	G		M. D. DE CONCHAN	5,821	14,081,746	15,052,847	4,198,421	27.9	2,243,725	3,320,945	3,099,696	93.3	11,838,021	11,731,902	1,098,725	9.4	
	G		M. D. DE HUAMBOS	8,366	13,066,910	16,220,449	14,743,590	90.9	2,944,279	4,648,473	4,038,147	86.9	10,122,631	11,571,976	10,705,442	92.5	
	G		M. D. DE LAJAS	11,310	6,180,731	28,626,020	11,531,656	40.3	4,845,342	5,574,026	4,895,782	87.8	1,335,389	23,051,994	6,635,874	28.8	
	F		M. D. DE LLAMA	7,213	4,875,057	11,486,955	5,927,621	51.6	3,962,185	5,296,112	4,882,899	92.2	912,872	6,190,843	1,044,721	16.9	
	G		M. D. DE MIRACOSTA	3,203	2,349,803	4,561,642	3,861,346	84.6	1,600,392	3,424,135	3,185,098	93.0	749,411	1,137,507	676,248	59.5	
	G		M. D. DE PACCHA	4,492	2,552,210	14,318,072	5,525,519	38.6	1,977,034	3,119,670	2,936,169	94.1	575,176	11,198,402	2,589,351	23.1	
	F		M. D. DE PION	1,144	912,540	1,645,410	1,510,027	91.8	701,971	1,239,983	1,188,628	95.9	210,569	405,427	321,399	79.3	
G	M. D. DE QUEROCOTO		8,723	15,905,802	30,382,288	15,305,819	50.4	3,367,332	4,666,365	4,395,624	94.2	12,538,470	25,715,923	10,910,195	42.4		
G	M. D. SAN JUAN DE LICURIS		947	951,752	1,787,653	1,392,914	77.9	700,096	1,337,218	1,213,401	90.7	251,656	450,435	179,513	39.9		
G	M. D. DE TACABAMBA		16,140	27,196,060	66,779,582	51,532,581	77.2	5,968,740	7,183,857	6,961,108	96.9	21,227,320	59,595,725	44,571,474	74.8		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	CHOTA	G	M. D. DE TOCOCHE	855	962,000	2,428,048	2,139,446	88.1	578,858	1,881,756	1,742,953	92.6	383,142	546,292	396,493	72.6	
		G	M. D. DE CHALAMARCA	9,460	5,129,696	13,322,671	12,555,750	94.2	3,799,650	4,965,834	4,646,168	93.6	1,330,046	8,356,837	7,909,581	94.6	
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	26,011,788	34,733,643	25,504,356	73.4	7,678,054	9,496,639	8,558,336	90.1	18,333,734	25,237,004	16,946,020	67.1	
		E	M. D. DE CHILETE	2,604	1,183,215	2,066,868	2,011,480	97.3	1,008,218	1,805,364	1,758,129	97.4	174,997	261,504	253,351	96.9	
		G	M. D. DE CUPISNIQUE	1,343	1,351,423	2,116,866	2,046,346	96.7	771,233	1,391,523	1,352,874	97.2	580,190	725,343	693,472	95.6	
		G	M. D. DE GUZMANGO	2,828	1,596,006	2,203,806	2,103,647	95.5	1,290,836	1,872,118	1,825,782	97.5	305,170	331,688	277,865	83.8	
		G	M. D. DE SAN BENITO	3,617	7,550,147	15,459,169	14,979,890	96.9	1,624,598	2,336,328	2,314,557	99.1	5,925,549	13,122,841	12,665,333	96.5	
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	752,628	1,338,101	1,261,570	94.3	589,754	1,244,067	1,174,390	94.4	162,874	94,034	87,180	92.7	
		F	M. D. DE TANTARICA	2,655	2,369,984	3,394,644	3,298,878	97.2	1,061,014	1,686,884	1,634,947	96.9	1,308,970	1,707,760	1,663,931	97.4	
		A	M. D. DE YONAN	6,739	2,876,064	5,710,992	5,047,946	88.4	2,559,146	3,674,688	3,486,261	94.9	316,918	2,036,304	1,561,686	76.7	
	CUTERVO	F	M. P. DE CUTERVO	51,182	41,514,104	79,366,376	71,550,779	90.2	27,943,353	33,704,075	32,708,881	97.0	13,570,751	45,662,301	38,841,898	85.1	
		G	M. D. DE CALLAYUC	9,501	6,084,129	18,782,800	6,087,204	32.4	4,081,779	5,155,562	4,849,398	94.1	2,002,350	13,627,238	1,237,806	9.1	
		G	M. D. DE CHOROS	3,246	2,467,550	5,512,338	4,007,002	72.7	2,071,123	3,681,533	2,730,502	74.2	396,427	1,830,805	1,276,500	69.7	
		G	M. D. DE CUJILLO	2,509	1,847,928	5,229,570	2,490,160	47.6	1,159,480	1,798,488	1,775,121	98.7	688,448	3,431,082	715,040	20.8	
		G	M. D. DE LA RAMADA	3,849	2,662,794	4,087,659	3,864,609	94.5	2,313,991	2,267,919	2,213,826	97.6	348,803	1,819,740	1,650,783	90.7	
		G	M. D. DE PIMPINGOS	4,927	3,558,655	5,275,712	5,136,732	97.4	2,354,483	3,191,970	3,108,897	97.4	1,204,172	2,083,742	2,027,836	97.3	
		G	M. D. DE QUEROCOTILLO	12,849	9,076,172	23,114,770	20,456,967	88.5	6,901,196	10,645,878	10,365,981	97.4	2,174,976	12,468,892	10,090,986	80.9	
		G	M. D. SAN ANDRES DE CUTERVO	4,087	2,741,677	3,435,533	3,183,003	92.6	2,208,855	2,457,398	2,314,546	94.2	532,822	978,135	868,457	88.8	
		G	M. D. DE SAN JUAN DE CUTERVO	1,803	1,340,077	6,529,548	4,562,304	69.9	1,122,832	2,404,607	1,860,802	77.4	217,245	4,124,941	2,701,503	65.5	
		G	M. D. DE SAN LUIS DE LUCMA	2,828	2,259,987	3,544,063	2,675,586	75.5	1,967,859	2,670,409	2,489,084	93.2	292,128	873,654	186,502	21.3	
		G	M. D. DE SANTA CRUZ	2,572	2,219,936	2,849,882	2,597,909	91.2	1,902,002	2,323,710	2,194,387	94.4	317,934	526,172	403,522	76.7	
		G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	3,195,362	10,064,708	3,433,260	34.1	2,679,398	3,893,234	3,123,670	80.2	515,964	6,171,474	309,590	5.0	
		G	M. D. DE SANTO TOMAS	7,496	4,576,697	19,397,999	11,210,007	57.8	2,573,600	4,473,480	4,209,460	94.1	2,003,097	14,924,519	7,000,548	46.9	
		G	M. D. DE SOCOTA	8,869	5,412,630	8,881,888	8,667,352	97.6	4,189,421	4,995,336	4,904,734	98.2	1,223,209	3,886,552	3,762,618	96.8	
		G	M. D. TORIBIO CASANOVA	1,040	14,912,219	15,593,982	15,481,571	99.3	676,807	1,296,944	1,244,062	95.9	14,235,412	14,297,038	14,237,509	99.6	
		HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	71,961,040	112,303,312	70,028,954	62.4	40,261,706	51,562,593	42,546,190	82.5	31,699,334	60,740,719	27,482,764	45.2
			G	M. D. DE CHUGUR	2,809	7,661,605	9,240,404	6,041,598	65.4	3,511,149	4,371,745	4,013,648	91.8	4,150,456	4,868,659	2,027,950	41.7
			G	M. D. DE HUALGAYOC	15,993	42,541,387	54,149,418	41,868,014	77.3	12,605,594	14,494,238	13,254,995	91.5	29,935,793	39,655,180	28,613,019	72.2
	JAEN	A	M. P. DE JAEN	108,709	69,088,149	111,784,400	85,757,062	76.7	51,314,045	65,972,712	58,259,567	88.3	17,774,104	45,811,688	27,497,495	60.0	
		F	M. D. DE BELLA VISTA	16,484	7,236,161	14,128,048	9,576,324	67.8	5,217,148	7,261,463	6,805,487	93.7	2,019,013	6,866,585	2,770,837	40.4	
		G	M. D. DE CHONTALI	10,484	5,460,635	7,625,638	6,165,234	80.8	3,067,222	4,228,121	3,969,868	93.9	2,393,413	3,397,517	2,195,366	64.6	
		G	M. D. DE COLASAY	10,321	32,827,611	43,758,910	37,332,344	85.3	3,855,271	5,577,980	5,222,179	93.6	28,972,340	38,180,930	32,110,165	84.1	
		G	M. D. DE HUABAL	9,052	4,586,905	8,589,046	5,992,371	69.8	3,385,837	3,784,928	3,591,119	94.9	1,201,068	4,804,118	2,401,252	50.0	
		G	M. D. DE LAS PIRIAS	4,676	2,384,299	13,296,553	11,026,067	82.9	2,139,891	2,989,319	2,624,438	87.8	244,408	10,307,234	8,401,629	81.5	
		G	M. D. DE POMA HUACA	9,311	18,875,402	29,471,167	19,112,590	64.9	3,688,281	4,936,970	4,339,204	87.9	15,187,121	24,534,197	14,773,386	60.2	
		F	M. D. DE PUCHARA	6,895	3,305,896	6,765,625	5,727,991	84.7	2,664,005	4,043,468	3,403,705	84.2	641,891	2,722,157	2,324,286	85.4	
		G	M. D. DE SALLIQUE	7,490	11,159,513	16,426,771	13,018,407	79.3	2,792,577	5,047,034	4,509,797	89.4	8,366,936	11,379,737	8,508,610	74.8	
		G	M. D. DE SAN FELIPE	4,490	9,589,491	13,509,630	12,282,224	90.9	2,166,759	3,541,500	2,952,850	83.4	7,422,732	9,968,130	9,329,374	93.6	
		G	M. D. DE SAN JOSE DEL ALTO	8,169	4,260,628	8,957,855	6,934,741	77.4	3,405,705	4,663,696	3,978,437	85.3	854,923	4,294,159	2,956,304	68.8	
		G	M. D. DE SANTA ROSA	9,878	23,624,125	36,069,713	28,275,346	78.4	4,540,269	6,239,885	5,960,271	95.5	19,083,856	29,829,828	22,315,076	74.8	
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,582,985	99,539,545	82,958,531	83.3	32,732,275	35,771,418	34,589,014	96.7	14,850,710	63,768,127	48,369,517	75.9	
		G	M. D. DE CHIRINOS	16,354	22,587,729	28,569,347	26,600,950	93.1	6,294,046	8,493,857	8,134,776	95.8	16,293,683	20,075,490	18,466,174	92.0	
		G	M. D. DE HUARANGO	17,856	32,264,826	59,393,090	50,560,849	85.1	7,614,872	9,657,876	8,061,905	83.5	24,649,954	49,735,214	42,498,944	85.5	
		G	M. D. DE LA COIPA	21,516	10,220,917	21,684,943	19,615,408	90.5	7,896,652	10,216,435	9,796,362	95.9	2,324,265	11,468,508	9,819,046	85.6	
		G	M. D. DE NAMBALLE	9,719	19,384,179	27,444,887	23,800,369	86.7	6,005,970	5,957,973	5,745,323	96.4	13,378,209	21,486,914	18,055,046	84.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	13,580,623	20,293,404	16,401,911	80.8	7,839,540	9,475,874	9,120,908	96.3	5,741,083	10,817,530	7,281,003	67.3	
		G	M. D. DE TABACONAS	20,224	11,291,087	19,322,875	16,673,473	86.3	7,765,524	11,707,554	11,251,811	96.1	3,525,563	7,615,321	5,421,662	71.2	
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	15,885,135	28,226,007	26,746,069	94.8	14,130,620	15,700,619	14,915,545	95.0	1,754,515	12,525,388	11,830,524	94.5	
		G	M. D. DE CHANCAY	3,023	1,608,961	2,757,202	2,706,251	98.2	1,325,954	1,994,030	1,955,960	98.1	283,007	763,172	750,290	98.3	
		F	M. D. DE EDUARDO VILLANUEVA	3,254	2,508,089	2,377,119	2,252,594	94.8	1,119,996	1,642,563	1,562,786	95.1	1,388,093	734,556	689,807	93.9	
		G	M. D. DE GREGORIO PITTA	4,791	17,994,828	20,052,514	19,880,089	99.1	2,366,146	3,197,640	3,113,926	97.4	15,628,682	16,854,874	16,766,163	99.5	
		G	M. D. DE ICHOCAN	1,935	1,125,341	2,241,039	2,077,552	92.7	927,565	1,450,404	1,400,437	96.6	197,776	790,635	677,115	85.6	
		G	M. D. JOSE MANUEL QUIROZ	3,516	2,541,778	5,783,705	5,360,837	92.7	1,688,757	2,289,030	2,243,343	98.0	853,021	3,494,675	3,117,493	89.2	
		G	M. D. DE JOSE SABOGAL	13,204	6,884,708	10,190,454	9,306,637	91.3	4,270,377	5,202,240	5,139,601	98.8	2,614,331	4,988,214	4,167,036	83.5	
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	32,941,226	59,028,008	51,510,486	87.3	12,447,784	17,516,946	14,494,288	82.7	20,493,442	41,511,062	37,016,198	89.2	
		F	M. D. DE BOLIVAR	1,216	887,424	2,592,352	1,614,038	62.3	880,965	1,536,209	1,353,834	88.1	6,459	1,056,143	260,204	24.6	
		G	M. D. DE CALQUIS	4,245	2,546,641	4,378,461	3,841,697	87.7	2,174,089	3,131,433	2,938,083	93.8	372,552	1,247,028	903,614	72.5	
		G	M. D. DE CA TILLUC	2,664	2,733,496	7,449,090	6,949,979	93.3	1,645,758	2,435,117	2,372,508	97.4	1,087,738	5,013,973	4,577,471	91.3	
		G	M. D. DE EL PRADO	1,575	1,021,210	2,303,732	1,831,850	79.5	897,062	1,393,265	1,357,504	97.4	124,148	910,467	474,346	52.1	
		G	M. D. DE LA FLORIDA	2,066	1,133,152	1,765,012	1,657,444	93.9	884,822	1,545,704	1,485,552	96.1	248,330	219,308	171,892	78.4	
		G	M. D. DE LLAPA	4,320	3,440,961	4,990,420	4,653,961	93.3	2,224,718	3,011,319	2,879,152	95.6	1,216,243	1,979,101	1,774,809	89.7	
		G	M. D. DE NANCHO	1,361	3,474,919	10,240,596	8,904,651	87.0	785,404	1,853,322	1,749,534	94.4	2,689,515	8,387,274	7,155,117	85.3	
		G	M. D. DE NIEPOS	2,973	1,916,976	9,321,079	7,237,674	77.6	1,637,077	2,611,337	2,432,798	93.2	279,899	6,709,742	4,804,876	71.6	
		G	M. D. DE SAN GREGORIO	2,211	1,913,589	2,886,781	2,704,474	93.7	1,228,941	2,205,596	2,076,707	94.2	684,648	681,185	627,767	92.2	
		G	M. D. SAN SILVESTRE DE COCHAN	3,463	3,405,940	7,645,175	7,204,247	94.2	2,071,284	2,768,493	2,479,107	89.5	1,334,656	4,876,682	4,725,140	96.9	
		G	M. D. DE TONGOD	2,144	1,940,373	9,469,268	4,296,265	45.4	1,582,837	2,152,350	1,986,326	92.3	357,536	7,316,918	2,309,939	31.6	
		G	M. D. UNION AGUA BLANCA	2,971	1,880,230	2,380,785	2,038,087	85.6	1,583,172	2,005,378	1,763,939	88.0	297,058	375,407	274,148	73.0	
	SAN PABLO	B	M. P. DE SAN PABLO	13,142	10,153,585	13,591,933	10,184,707	74.9	9,471,265	8,987,311	7,231,342	80.5	682,320	4,604,622	2,953,365	64.1	
		G	M. D. DE SAN BERNARDINO	4,432	2,565,417	13,923,943	3,625,467	26.0	2,199,483	3,016,237	2,857,257	94.7	365,934	10,907,706	768,209	7.0	
		G	M. D. DE SAN LUIS	815	712,667	1,706,091	1,432,399	84.0	669,182	1,434,846	1,397,649	97.4	43,485	271,245	34,750	12.8	
		G	M. D. DE TUMBADEN	3,592	2,198,748	9,089,952	6,385,118	70.2	1,929,325	3,247,724	2,993,941	92.2	269,423	5,842,228	3,391,176	58.0	
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	19,578,755	61,253,660	40,233,422	65.7	10,033,662	10,726,248	8,889,010	82.9	9,545,093	50,527,412	31,344,412	62.0	
		G	M. D. DE ANDABAMBA	1,211	1,208,124	1,881,543	1,399,618	74.4	719,978	1,317,591	1,249,367	94.8	488,146	563,952	150,251	26.6	
		G	M. D. DE CATA CHE	9,838	6,682,131	7,389,502	5,115,176	69.2	4,476,545	5,300,037	4,726,062	89.2	2,205,586	2,089,465	389,114	18.6	
		G	M. D. DE CHANCAYBAÑOS	3,330	2,463,688	4,504,368	3,847,073	85.4	1,973,559	2,796,176	2,562,494	91.6	490,129	1,708,192	1,284,579	75.2	
		G	M. D. DE LA ESPERANZA	2,213	1,437,474	4,302,986	4,009,483	93.2	1,206,763	2,056,826	2,005,718	97.5	230,711	2,246,160	2,003,765	89.2	
		G	M. D. DE NINABAMBA	1,792	1,436,613	11,636,470	2,543,631	21.9	1,196,663	2,172,770	2,078,164	95.6	239,950	9,463,700	465,467	4.9	
		G	M. D. DE PULAN	3,641	3,049,169	6,693,194	5,768,308	86.2	2,031,982	2,721,260	2,599,062	95.5	1,017,187	3,971,934	3,169,246	79.8	
		G	M. D. DE SAUCEPAMPA	1,268	920,336	1,527,178	1,273,076	83.4	776,051	1,382,448	1,185,932	85.8	144,285	144,730	87,144	60.2	
		F	M. D. DE SEXI	419	587,349	2,096,122	1,702,272	81.2	548,422	1,265,167	1,133,702	89.6	38,927	830,955	568,570	68.4	
		G	M. D. DE UTICYA CU	1,160	1,007,152	2,062,778	1,877,225	91.0	787,003	1,467,571	1,321,203	90.0	220,149	595,207	556,022	93.4	
	G	M. D. DE YAUYUCAN	2,720	8,170,828	9,532,161	9,305,880	97.6	1,221,382	2,040,780	2,014,392	98.7	6,949,446	7,491,381	7,291,488	97.3		
	TOTAL DEPARTAMENTO				1,451,436	1,483,636,441	2,589,264,330	1,917,433,512	74.1	737,240,856	964,946,890	877,769,576	91.0	746,395,585	1,624,317,440	1,039,663,936	64.0

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	363,755,488	511,888,234	437,175,139	85.4	315,919,451	380,387,804	356,211,748	93.6	47,836,037	131,500,430	80,963,391	61.6
		D	M. D. DE BELLAVISTA	81,656	61,237,639	76,122,209	61,152,667	80.3	54,237,639	57,938,871	55,168,057	95.2	7,000,000	18,183,338	5,984,609	32.9
		D	M. D. CARMEN DE LA LEGUA	47,327	43,520,870	63,737,434	52,632,922	82.6	38,520,870	53,337,560	45,934,423	86.1	5,000,000	10,399,874	6,698,500	64.4
		D	M. D. DE LA PERLA	64,714	44,003,074	69,676,464	53,580,278	76.9	42,003,074	55,550,107	47,965,250	86.3	2,000,000	14,126,357	5,615,028	39.7
		D	M. D. DE LA PUNTA	3,819	33,706,346	42,883,772	33,056,390	77.1	32,706,336	37,685,752	31,783,902	84.3	1,000,010	5,198,020	1,272,488	24.5
		D	M. D. DE VENTANILLA	401,862	177,131,739	242,731,074	206,658,151	85.1	151,454,369	169,372,177	166,520,632	98.3	25,677,370	73,358,897	40,137,519	54.7
		D	M. D. DE MI PERU	55,818	39,623,034	51,450,205	40,559,447	78.8	30,937,788	34,601,475	31,148,926	90.0	8,685,246	16,848,730	9,410,521	55.9
	TOTAL DEPARTAMENTO				1,190,860	762,978,190	1,058,489,392	884,814,994	83.6	665,779,527	788,873,746	734,732,938	93.1	97,198,663	269,615,646	150,082,056

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	169,169,760	207,995,768	165,699,703	79.7	97,645,712	108,629,105	94,020,403	86.6	71,524,048	99,366,663	71,679,300	72.1
		G	M. D. DE COORCCA	2,410	5,575,265	17,834,734	9,940,869	55.7	2,541,142	3,214,374	3,013,484	93.8	3,034,123	14,620,360	6,927,385	47.4
		F	M. D. DE POROY	13,953	16,883,491	21,553,654	17,345,367	80.5	5,283,491	6,213,406	5,115,166	82.3	11,600,000	15,340,248	12,230,201	79.7
		D	M. D. DE SAN JERONIMO	77,751	63,093,770	79,300,647	71,439,466	90.1	27,141,347	26,511,944	25,807,895	97.3	35,952,423	52,788,703	45,631,571	86.4
		M	M. D. DE SAN SEBASTIAN	144,460	95,089,739	132,948,577	99,960,198	75.2	28,910,403	45,959,119	38,506,215	83.8	66,179,336	86,989,458	61,453,982	70.6
		D	M. D. DE SANTIAGO	106,739	84,562,529	100,981,616	83,559,192	82.7	53,270,523	41,208,723	33,279,822	80.8	31,292,006	59,772,893	50,279,371	84.1
		F	M. D. DE SAYLLA	9,462	13,359,118	20,324,245	17,172,037	84.5	3,816,400	4,561,643	3,811,847	83.6	9,542,718	15,762,602	13,360,190	84.8
		D	M. D. DE WANCHAQ	61,530	41,097,064	62,534,474	49,750,849	79.6	30,056,348	38,620,817	36,483,194	94.5	11,040,716	23,913,657	13,267,655	55.5
	ACOMAYO	B	M. P. DE ACOMAYO	4,523	10,901,379	14,581,137	13,038,159	89.4	5,794,327	7,126,218	6,481,486	91.0	5,107,052	7,454,919	6,556,673	88.0
		F	M. D. DE ACOPIA	3,121	5,191,370	8,255,615	7,669,036	92.9	1,302,757	2,100,145	2,003,604	95.4	3,888,613	6,155,470	5,665,433	92.0
		F	M. D. DE ACOS	2,328	3,902,938	4,607,489	4,153,230	90.1	1,418,383	1,833,431	1,752,796	95.6	2,484,555	2,774,058	2,400,433	86.5
		F	M. D. DE MOSOC LLACTA	983	3,763,296	5,113,162	4,594,349	89.9	1,294,706	1,604,201	1,525,228	95.1	2,468,590	3,508,961	3,069,121	87.5
		F	M. D. DE POMACANCHI	7,515	12,993,090	17,952,152	14,801,040	82.4	3,708,829	4,146,479	3,866,180	93.2	9,284,261	13,805,673	10,934,860	79.2
		F	M. D. DE RONDOCAN	1,800	6,334,241	12,206,068	5,147,511	42.2	1,354,199	1,583,934	1,552,512	98.0	4,980,042	10,622,134	3,594,998	33.8
		E	M. D. DE SANGARARA	3,362	7,027,268	8,974,579	8,646,471	96.3	1,885,357	2,499,419	2,336,709	93.5	5,141,911	6,475,160	6,309,762	97.4
		B	M. P. DE ANTA	26,916	43,112,069	54,596,216	50,951,519	93.3	18,697,236	23,475,210	22,524,234	95.9	24,414,833	31,121,006	28,427,285	91.3
	ANTA	F	M. D. DE ANCAHUASI	7,900	51,475,552	56,278,798	33,048,663	58.7	4,732,725	4,246,621	3,830,806	90.2	46,742,827	52,032,177	29,217,857	56.2
		F	M. D. DE CACHIMAYO	2,854	3,509,799	4,354,605	3,649,619	83.8	1,403,152	1,796,087	1,574,452	87.7	2,106,647	2,558,518	2,075,166	81.1
		G	M. D. DE CHINCHAYPUJIO	4,275	16,965,733	28,855,747	24,523,426	85.0	2,690,066	3,632,774	3,438,241	94.6	14,275,667	25,222,973	21,085,185	83.6
		F	M. D. DE HUAROCONDO	4,486	9,209,336	18,973,794	13,383,832	70.5	3,022,840	3,353,916	3,099,511	92.4	6,186,496	15,619,878	10,284,321	65.8
		G	M. D. DE LIMATAMBO	7,567	13,881,998	19,298,762	16,925,695	87.7	3,581,147	4,289,643	4,044,668	94.3	10,300,851	15,009,119	12,881,027	85.8
		F	M. D. DE MOLLEPATA	3,580	6,230,928	11,431,574	9,583,015	83.8	2,467,970	4,176,661	3,519,872	84.3	3,762,958	7,254,913	6,063,142	83.6
		F	M. D. DE PUCYURA	3,113	6,511,230	8,777,419	7,880,750	89.8	1,789,367	2,890,393	2,700,887	93.4	4,721,863	5,887,026	5,179,863	88.0
		F	M. D. DE ZURITE	3,764	6,067,688	8,340,492	7,285,649	87.4	1,956,885	2,748,010	2,458,473	89.5	4,110,803	5,592,482	4,827,176	86.3
	CALCA	B	M. P. DE CALCA	23,969	46,609,775	70,952,144	59,996,622	84.6	23,254,158	28,736,683	27,129,012	94.4	23,355,617	42,215,461	32,867,610	77.9
		E	M. D. DE COYA	3,620	6,942,473	11,235,171	9,496,700	84.5	1,857,563	2,784,720	2,112,365	75.9	5,084,910	8,450,451	7,384,334	87.4
		F	M. D. DE LAMAY	6,029	10,528,832	13,358,579	12,497,040	93.6	3,793,744	4,419,209	4,320,788	97.8	6,735,088	8,939,370	8,176,252	91.5
		F	M. D. DE LARES	6,284	23,920,656	26,261,336	22,021,037	83.9	5,223,792	6,360,199	5,601,441	88.1	18,696,864	19,901,137	16,419,596	82.5
		F	M. D. DE PISAC	11,885	22,231,217	32,285,988	28,903,972	89.5	7,393,817	8,663,686	7,629,019	88.1	14,837,400	23,622,302	21,274,954	90.1
		G	M. D. DE SAN SALVADOR	6,281	13,023,237	17,126,469	14,161,002	82.7	3,571,918	4,065,831	3,284,072	80.8	9,451,319	13,060,638	10,876,930	83.3
		F	M. D. DE TARAY	4,947	8,659,275	17,040,668	15,349,004	90.1	2,230,066	2,953,405	2,656,437	89.9	6,429,209	14,087,263	12,692,567	90.1
		G	M. D. DE YANATILE	9,228	27,782,420	30,759,070	25,433,408	82.7	7,838,296	8,852,046	8,117,357	91.7	19,944,124	21,907,024	17,316,051	79.0
	CANAS	B	M. P. DE CANAS - YANA OCA	9,239	23,709,271	27,906,341	24,147,080	86.5	11,403,165	11,512,613	10,016,347	87.0	12,306,106	16,393,728	14,130,734	86.2
		G	M. D. DE CHECCA	5,435	14,835,596	30,518,041	15,525,023	50.9	5,391,924	4,848,060	4,542,612	93.7	9,443,672	25,669,981	10,982,410	42.8
		G	M. D. DE KUNTURKANKI	5,151	11,816,333	13,225,484	12,101,932	91.5	11,415,913	5,188,063	4,897,266	94.4	4,004,420	8,037,421	7,204,666	89.6
		G	M. D. DE LANGUI	2,043	4,714,175	6,048,157	5,481,558	90.6	2,091,549	2,257,996	2,205,870	97.7	2,622,626	3,790,161	3,275,688	86.4
		G	M. D. DE LAYO	5,475	13,265,100	21,454,328	19,749,882	92.1	4,254,889	5,711,374	4,792,319	83.9	9,010,211	15,742,954	14,957,562	95.0
		F	M. D. DE PAMPAMARCA	1,874	3,027,397	6,343,577	6,097,233	96.1	1,198,959	1,844,945	1,755,805	95.2	1,828,438	4,498,632	4,341,429	96.5
		G	M. D. DE QUEHUE	2,590	7,544,725	9,452,486	7,963,679	84.3	2,767,849	3,412,436	3,118,861	91.4	4,776,876	6,040,050	4,844,818	80.2
		G	M. D. DE TUPAC AMARU	2,582	7,669,966	10,057,784	9,060,964	90.1	1,857,444	2,425,742	2,293,086	94.5	5,812,522	7,632,042	6,767,877	88.7
	CANCHIS	A	M. P. DE CANCHIS - SICHUANI	65,864	81,558,272	94,180,561	83,734,961	88.9	35,142,580	44,952,949	39,111,428	87.0	46,415,692	49,227,612	44,623,533	90.6
		F	M. D. DE CHECACUPE	5,253	10,197,837	13,875,090	13,093,098	94.4	3,337,514	3,271,594	3,239,389	99.0	6,860,323	10,603,496	9,853,710	92.9
		F	M. D. DE COMBAPATA	4,995	7,397,322	9,115,514	8,515,748	93.4	2,070,596	2,753,713	2,658,638	96.5	5,326,726	6,361,801	5,857,110	92.1
		G	M. D. DE MARANGANI	10,280	13,530,124	25,445,552	17,375,537	68.3	4,839,201	5,474,203	4,914,994	89.8	8,690,923	19,971,349	12,460,543	62.4
		F	M. D. DE PITUMARCA	8,538	18,529,975	31,186,725	22,851,415	73.3	5,735,232	6,043,240	5,461,104	90.4	12,794,743	25,143,485	17,390,311	69.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	7,295,568	14,872,568	11,103,410	74.7	2,690,813	4,792,469	4,530,679	94.5	4,604,745	10,080,099	6,572,731	65.2	
		F	M. D. DE SAN PEDRO	2,780	4,264,723	11,833,651	5,091,886	43.0	1,891,723	2,385,509	2,183,718	91.5	2,373,000	9,448,142	2,908,168	30.8	
		F	M. D. DE TINTA	5,453	9,998,015	14,856,064	13,191,215	88.8	3,030,544	3,529,461	3,248,535	92.0	6,967,471	11,326,603	9,942,679	87.8	
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	97,217,740	139,607,742	100,738,278	72.2	22,517,292	30,228,076	28,191,452	93.3	74,700,448	109,379,666	72,546,825	66.3	
		G	M. D. DE CAPACMARCA	4,064	15,438,477	31,979,175	19,799,173	61.9	3,949,157	3,966,071	3,800,481	95.8	11,489,320	28,013,104	15,998,692	57.1	
		G	M. D. DE CHAMA CA	6,359	18,140,336	33,182,406	23,517,663	70.9	5,720,200	6,315,293	5,766,549	91.3	12,420,136	26,867,113	17,751,113	66.1	
		G	M. D. DE COLQUEMARCA	6,923	22,750,404	48,433,703	41,964,448	86.6	7,239,004	7,389,985	6,985,723	94.5	15,511,400	41,043,718	34,978,724	85.2	
		G	M. D. DE LIVITACA	13,009	60,436,920	126,922,410	103,964,855	81.9	26,104,241	18,288,769	17,344,405	94.8	34,332,679	108,633,641	86,620,451	79.7	
		G	M. D. DE LLUSCO	4,083	12,029,223	20,780,783	15,093,582	72.6	4,312,868	6,134,375	5,461,463	89.0	7,716,355	14,646,408	9,632,119	65.8	
		G	M. D. DE QUINOTA	3,978	14,817,361	37,906,724	35,163,684	92.8	4,274,935	4,539,529	4,174,353	92.0	10,542,426	33,367,195	30,989,332	92.9	
		F	M. D. DE VELLILLE	8,587	18,045,918	60,823,818	55,793,669	91.7	7,191,290	9,052,728	8,666,605	95.7	10,854,628	51,771,090	47,127,064	91.0	
	ESPINAR	A	M. P. DE ESPINAR	40,781	167,419,131	230,628,122	205,349,058	89.0	50,018,190	94,864,156	88,738,226	93.5	117,400,941	135,763,966	116,610,832	85.9	
		F	M. D. DE CONDOROMA	824	5,444,067	13,113,652	10,238,164	78.1	935,817	1,529,406	1,388,326	90.8	4,508,250	11,584,246	8,849,838	76.4	
		G	M. D. DE COPORAQUE	8,688	39,494,189	57,123,046	41,801,231	73.2	11,807,016	13,098,458	10,959,060	83.7	27,687,173	44,024,588	30,842,170	70.1	
		G	M. D. DE OCORURO	902	7,754,138	27,841,291	11,140,385	40.0	2,281,049	2,724,986	2,643,915	97.0	5,473,089	25,116,305	8,496,470	33.8	
		F	M. D. DE PALLPATA	5,059	26,398,302	51,125,462	41,670,909	81.5	5,162,773	8,594,869	8,018,292	93.3	21,235,529	42,530,593	33,652,617	79.1	
		G	M. D. DE PICHIGUA	2,663	12,105,837	16,084,964	13,218,187	82.2	4,702,047	4,550,737	4,246,629	93.3	7,403,790	11,534,227	8,971,558	77.8	
		G	M. D. DE SUYCKUTAMBO	1,371	8,665,083	33,549,982	13,636,261	40.6	2,780,695	3,135,121	2,847,650	90.8	5,884,388	30,414,861	10,788,611	35.5	
		G	M. D. DE ALTO PICHIGUA	1,894	7,565,547	15,497,463	9,141,532	59.0	2,434,202	2,634,054	2,383,346	90.5	5,131,345	12,863,409	6,758,186	52.5	
	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	116,103,883	158,204,023	134,455,534	85.0	46,071,010	59,723,344	50,905,246	85.2	70,032,873	98,480,679	83,550,288	84.8	
		G	M. D. DE ECHARATE	17,871	162,320,280	211,447,272	179,680,526	85.0	30,883,513	50,685,362	43,525,927	85.9	131,436,767	160,761,910	136,154,599	84.7	
		F	M. D. DE HUAYOPATA	5,418	27,826,001	31,027,561	27,095,714	87.3	4,758,176	5,999,012	5,829,424	97.2	23,067,825	25,028,549	21,266,290	85.0	
		G	M. D. DE MARANURA	4,930	21,610,575	42,171,871	34,057,260	80.8	6,141,033	7,793,191	6,883,292	88.3	15,469,542	34,378,680	27,173,969	79.0	
		G	M. D. DE COCABAMBA	5,861	34,963,518	58,627,036	50,414,124	86.0	9,390,798	11,660,897	10,072,591	86.4	25,572,720	46,966,139	40,341,533	85.9	
		G	M. D. DE QUELLOUNO	15,091	133,669,702	179,795,407	137,736,824	76.6	32,108,730	36,385,810	26,948,829	74.1	101,560,972	143,409,597	110,787,996	77.3	
		F	M. D. DE QUIMBIRI	14,056	151,984,495	236,921,497	195,848,184	82.7	35,858,128	53,041,217	49,644,776	93.6	116,126,367	183,880,280	146,203,408	79.5	
		G	M. D. DE SANTA TERESA	6,912	41,559,174	45,404,101	39,187,282	86.3	8,665,967	9,373,508	7,864,012	83.9	32,893,207	36,030,593	31,323,269	86.9	
		G	M. D. DE VILCABAMBA	9,976	91,399,397	108,272,656	93,449,919	86.3	21,282,592	17,535,711	15,710,483	89.6	70,116,805	90,736,945	77,739,437	85.7	
		E	M. D. DE PICHARI	24,006	220,330,023	322,834,356	268,549,815	83.2	46,689,307	64,303,764	58,844,942	91.5	173,640,716	258,530,592	209,704,873	81.1	
		G	M. D. DE INKAWASI	5,166	25,065,752	52,578,338	29,916,597	56.9	4,039,752	6,296,564	5,336,191	84.7	21,026,000	46,281,774	24,580,407	53.1	
		F	M. D. DE VILLA VIRGEN	2,458	26,030,061	49,911,714	41,668,325	83.5	5,371,865	7,999,330	7,347,566	91.9	20,658,196	41,912,384	34,320,759	81.9	
		G	M. D. DE VILLA KINTIARINA	2,420	32,427,864	50,361,394	44,619,884	88.6	6,812,176	7,969,639	7,150,835	89.7	25,615,688	42,391,755	37,469,049	88.4	
		G	M. D. DE MEGANTONI	7,394	432,594,231	799,305,091	572,000,450	71.6	92,882,247	139,729,857	117,397,367	84.0	339,711,984	659,575,234	454,603,082	68.9	
		G	M. D. DE KUMPIRUSHIATO	5,801	75,810,474	107,632,942	95,728,112	88.9	16,620,865	14,434,935	12,328,796	85.4	59,189,609	93,198,007	83,399,317	89.5	
		G	M. D. DE CIELO PUNCO	2,263	23,883,305	28,952,867	25,019,935	86.4	5,189,895	5,050,536	4,754,322	94.1	18,693,410	23,902,331	20,265,612	84.8	
		G	M. D. DE MANITEA	3,626	40,951,789	59,581,819	50,324,024	84.5	8,882,817	12,892,769	12,255,571	95.1	32,068,972	46,689,050	38,068,453	81.5	
		G	M. D. DE UNIÓN ASHANINKA	5,899	67,463,713	105,823,749	58,355,303	55.1	47,203,562	21,790,559	17,983,296	82.5	20,260,151	84,033,190	40,372,007	48.0	
		PARURO	B	M. P. DE PARURO	3,477	12,008,385	18,604,372	11,803,792	63.4	6,753,849	7,605,678	6,247,754	82.1	5,254,536	10,998,694	5,556,038	50.5
			F	M. D. DE A CCHA	3,041	20,664,760	27,442,950	20,445,490	74.5	2,027,283	2,832,810	2,548,040	89.9	18,637,477	24,610,140	17,897,450	72.7
	G		M. D. DE CCAPI	3,036	6,356,397	18,840,392	9,595,803	50.9	2,214,831	3,681,530	2,893,797	78.6	4,141,566	15,158,862	6,702,006	44.2	
	E		M. D. DE COLCHA	905	3,453,763	9,922,162	6,903,962	69.6	732,296	1,323,727	1,278,208	96.6	2,721,467	8,598,435	5,625,754	65.4	
	F		M. D. DE HUANQUITE	5,025	12,120,941	14,086,902	12,676,472	90.0	6,667,345	3,437,651	2,917,142	84.9	5,453,596	10,649,251	9,759,330	91.6	
	G		M. D. DE OMACHA	5,771	15,377,497	26,264,014	25,452,613	96.9	3,949,066	5,974,168	5,669,497	94.9	11,428,431	20,289,846	19,783,116	97.5	
	F		M. D. DE PACCARITAMBO	2,052	4,140,697	8,133,256	7,332,445	90.2	1,108,643	1,642,236	1,400,887	85.3	3,032,054	6,491,020	5,931,558	91.4	
	E		M. D. DE PILLPINTO	1,000	1,567,812	2,326,303	2,191,784	94.2	884,949	1,470,626	1,426,737	97.0	682,863	855,677	765,047	89.4	
	G	M. D. DE YAURISQUE	1,854	3,196,030	5,011,112	4,604,398	91.9	1,251,434	1,495,004	1,364,335	91.3	1,944,596	3,516,108	3,240,062	92.1		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	42,418,785	74,898,930	59,423,782	79.3	19,815,374	21,010,771	15,465,408	73.6	22,603,411	53,888,159	43,958,374	81.6	
		G	M. D. DE CAICAY	3,151	8,407,173	16,692,466	9,752,839	58.4	2,848,670	3,165,162	2,884,205	91.1	5,568,503	13,527,304	6,868,634	50.8	
		G	M. D. DE CHALLABAMBA	9,364	28,491,566	33,923,420	27,846,520	82.1	9,344,292	9,770,454	8,600,274	88.0	19,147,274	24,152,966	19,246,246	79.7	
		G	M. D. DE COLQUEPATA	8,836	21,287,389	32,870,222	30,961,456	94.2	4,730,407	7,792,279	7,201,897	92.4	16,556,982	25,077,943	23,759,559	94.7	
		G	M. D. DE HUANCARANI	8,001	18,554,502	24,213,446	22,084,074	91.2	6,331,621	6,119,717	5,503,753	89.9	12,222,881	18,093,729	16,580,321	91.6	
		F	M. D. DE KOSÑIPATA	4,924	24,101,583	36,590,246	23,175,777	63.3	11,879,877	5,817,124	5,235,937	90.0	12,221,706	30,773,122	17,939,839	58.3	
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	28,908,706	38,374,749	35,432,280	92.3	16,338,706	21,450,443	20,160,447	94.0	12,570,000	16,924,306	15,271,833	90.2	
		E	M. D. DE ANDAHUAY LILLAS	7,382	13,010,026	17,385,357	16,116,077	92.7	2,733,666	4,283,919	4,041,432	94.3	10,276,360	13,101,438	12,074,645	92.2	
		E	M. D. DE CAMANTI	2,692	8,021,605	9,721,135	8,661,426	89.1	2,275,760	3,323,305	2,946,268	88.7	5,745,845	6,397,830	5,715,159	89.3	
		G	M. D. DE CCARHUAYO	3,197	9,068,586	11,046,907	9,593,262	86.8	2,455,968	2,897,381	2,358,679	81.4	6,612,618	8,149,526	7,234,583	88.8	
		G	M. D. DE CCATCA	15,186	40,774,366	61,126,067	39,764,586	65.1	9,621,399	11,794,633	9,996,746	84.8	31,152,967	49,331,434	29,767,840	60.3	
		G	M. D. DE CUSIPATA	4,645	12,600,734	15,096,055	12,859,975	85.2	3,999,557	4,675,420	3,900,328	83.4	8,601,177	10,420,635	8,959,647	86.0	
		F	M. D. DE HUARO	5,055	10,187,125	11,648,589	10,335,105	88.7	3,214,602	2,961,722	2,896,881	97.8	6,972,523	8,686,867	7,438,224	85.6	
		E	M. D. DE LUCRE	5,510	10,050,182	11,533,307	10,513,926	91.2	3,417,070	3,642,782	3,502,148	96.1	6,633,112	7,890,525	7,011,778	88.9	
		G	M. D. DE MARCAPATA	5,008	21,493,608	29,827,849	27,242,470	91.3	5,406,230	7,239,234	6,618,899	91.4	16,087,378	22,588,615	20,623,570	91.3	
		G	M. D. DE OCONGATE	19,224	43,441,865	45,249,165	41,674,044	92.1	12,117,389	13,406,787	13,193,489	98.4	31,324,476	31,842,378	28,480,556	89.4	
		E	M. D. DE OROPESA	12,583	14,724,536	15,812,825	14,410,824	91.1	5,382,317	6,461,064	6,258,192	96.9	9,342,219	9,351,761	8,152,632	87.2	
		G	M. D. DE QUIQUJANA	12,084	28,454,505	30,591,517	27,694,017	90.5	8,732,799	6,617,631	6,187,224	93.5	19,721,706	23,973,886	21,506,793	89.7	
	URUBAMBA	B	M. P. DE URUBAMBA	24,885	35,689,544	60,009,115	50,291,804	83.8	28,057,721	30,540,294	25,043,957	82.0	7,631,823	29,468,821	25,247,847	85.7	
		F	M. D. DE CHINCHERO	12,825	16,386,196	17,866,990	14,968,458	83.8	7,232,555	7,502,872	7,119,728	94.9	9,153,641	10,364,118	7,848,730	75.7	
		F	M. D. DE HUAYLLABAMBA	6,529	12,393,094	22,422,488	17,985,969	80.2	3,306,825	4,060,973	3,942,620	97.1	9,086,269	18,361,515	14,043,349	76.5	
		E	M. D. DE MACHUPICCHU	5,761	28,591,716	37,422,881	33,946,864	90.7	14,786,603	19,268,791	17,804,429	92.4	13,805,113	18,154,090	16,142,436	88.9	
		G	M. D. DE MARAS	6,839	16,225,655	23,010,732	21,399,991	93.0	4,831,978	6,607,477	6,367,565	96.4	11,393,677	16,403,255	15,032,425	91.6	
		G	M. D. DE OLLANTAYTAMBO	12,061	28,241,206	39,983,430	36,058,112	90.2	8,708,598	13,959,412	13,087,384	93.8	19,532,608	26,024,018	22,970,728	88.3	
	E	M. D. DE YUCAY	3,444	3,634,495	7,466,077	5,991,921	80.3	1,199,495	2,426,825	2,107,792	86.9	2,435,000	5,039,252	3,884,129	77.1		
	TOTAL DEPARTAMENTO				1,389,737	3,958,722,865	5,934,332,537	4,732,624,262	79.7	1,274,690,945	1,529,634,939	1,357,140,850	88.7	2,684,031,920	4,404,697,598	3,375,483,412	76.6

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	48,173,387	74,674,575	66,501,176	89.1	27,708,552	37,279,813	35,487,176	95.2	20,464,835	37,394,762	31,013,999	82.9
		G	M. D. DE ACOBAMBILLA	1,597	2,654,592	6,019,664	5,536,180	92.0	1,224,326	2,838,744	2,595,483	91.4	1,430,266	3,180,920	2,940,698	92.4
		G	M. D. DE ACORIA	14,580	17,376,440	37,524,875	24,113,095	64.3	8,605,105	12,588,361	11,421,138	90.7	8,771,335	24,936,514	12,691,957	50.9
		E	M. D. DE CONAYCA	778	801,412	1,265,315	1,146,910	90.6	597,709	933,206	843,866	90.4	203,703	332,109	303,044	91.2
		G	M. D. DE CUENCA	926	1,059,972	2,059,015	1,916,278	93.1	702,136	1,354,149	1,322,542	97.7	357,836	704,866	593,737	84.2
		F	M. D. DE HUACHOCOLPA	1,598	2,328,169	8,787,660	3,671,346	41.8	1,449,414	2,589,048	2,348,301	90.7	878,755	6,198,612	1,323,045	21.3
		E	M. D. DE HUAYLLAHUARA	623	711,587	4,214,172	2,294,727	54.5	432,049	1,332,952	1,172,447	88.0	279,538	2,881,220	1,122,280	39.0
		F	M. D. DE IZCUCHACA	908	853,581	2,290,374	1,585,671	69.2	589,165	1,369,683	1,120,309	81.8	264,416	920,691	465,362	50.5
		F	M. D. DE LARIA	641	784,461	1,846,433	1,827,138	99.0	611,426	1,127,792	1,109,958	98.4	173,035	718,641	717,181	99.8
		G	M. D. DE MANTA	805	1,242,412	2,683,788	2,313,749	86.2	846,903	1,527,803	1,341,150	87.8	395,509	1,155,985	972,599	84.1
		E	M. D. DE MARISCAL CÁCERES	451	673,693	1,305,913	1,293,471	99.0	538,647	1,011,880	1,001,149	98.9	135,046	294,033	292,321	99.4
		F	M. D. DE MOYA	758	1,038,429	2,028,219	1,640,317	80.9	809,744	1,395,919	1,196,651	85.7	228,685	632,300	443,666	70.2
		G	M. D. DE NUEVO OCCORO	1,565	1,678,393	3,858,335	3,598,557	93.3	1,057,010	1,761,826	1,677,645	95.2	621,383	2,096,509	1,920,913	91.6
		G	M. D. DE PALCA	1,655	2,082,290	7,749,139	7,309,783	94.3	1,463,449	2,229,692	2,093,481	93.9	618,841	5,519,447	5,216,302	94.5
		F	M. D. DE PILCHACA	502	1,111,950	2,048,971	1,791,379	87.4	514,571	1,325,880	1,193,041	90.0	597,379	723,091	598,338	82.7
		G	M. D. DE VILCA	1,615	1,801,803	3,394,594	3,274,438	96.5	752,790	1,638,953	1,576,519	96.2	1,049,013	1,755,641	1,697,919	96.7
		G	M. D. DE YAULI	18,070	21,101,542	40,781,298	34,346,331	84.2	7,740,994	11,321,616	10,822,741	95.6	13,360,548	29,459,682	23,523,590	79.9
		D	M. D. DE ASCENSION	20,696	17,689,332	26,445,469	19,213,881	72.7	3,818,239	8,627,695	8,258,998	95.7	13,871,093	17,817,774	10,954,884	61.5
	G	M. D. DE HUANDO	6,102	4,355,288	8,664,433	7,676,748	88.6	2,626,472	3,434,265	3,203,386	93.3	1,728,816	5,230,168	4,473,361	85.5	
	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	16,362,995	22,548,714	19,577,044	86.8	10,874,110	13,466,621	11,578,070	86.0	5,488,885	9,082,093	7,998,974	88.1
		G	M. D. DE ANDABAMBA	2,791	3,957,362	11,583,181	9,616,938	83.0	1,480,976	2,358,560	2,241,338	95.0	2,476,386	9,224,621	7,375,600	80.0
		G	M. D. DE ANTA	3,767	3,607,742	6,073,690	5,629,344	92.7	1,906,628	2,508,238	2,472,512	98.6	1,701,114	3,565,452	3,156,832	88.5
		F	M. D. DE CAJIA	1,562	1,355,588	5,853,137	2,187,821	37.4	811,760	1,399,157	1,347,621	96.3	543,828	4,453,980	840,200	18.9
		F	M. D. DE MARCAS	1,329	1,235,007	2,283,777	2,150,305	94.2	993,638	1,827,916	1,736,006	95.0	241,369	455,861	414,299	90.9
		F	M. D. DE PAUCARA	6,937	11,296,868	20,891,420	19,939,366	95.4	7,296,868	9,136,542	8,523,212	93.3	4,000,000	11,754,878	11,416,154	97.1
		F	M. D. DE POMACOCCHA	2,540	1,731,887	12,322,331	5,343,047	43.4	1,281,075	2,132,362	2,033,765	95.4	450,812	10,189,969	3,309,281	32.5
	F	M. D. DE ROSARIO	4,434	5,212,023	13,495,328	11,223,080	83.2	1,994,450	3,399,875	3,216,041	94.6	3,217,573	10,095,453	8,007,039	79.3	
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	26,782,906	72,589,856	55,021,326	75.8	17,375,686	32,610,637	22,690,718	69.6	9,407,220	39,979,219	32,330,608	80.9
		G	M. D. DE ANCHONGA	7,425	4,619,623	7,392,297	5,682,257	76.9	2,791,134	4,171,214	3,545,025	85.0	1,828,489	3,221,083	2,137,232	66.4
		E	M. D. DE CALLANMARCA	525	662,902	1,280,564	1,145,183	89.4	483,608	1,081,270	1,044,683	96.6	179,294	199,294	100,500	50.4
		F	M. D. DE COCHACACASA	2,943	2,142,244	4,270,255	4,103,709	96.1	1,052,930	2,906,517	2,795,850	96.2	1,089,314	1,363,738	1,307,859	95.9
		G	M. D. DE CHINCHO	848	1,269,175	2,076,885	1,619,118	78.0	729,834	1,279,143	1,188,171	92.9	539,341	797,742	430,947	54.0
		G	M. D. DE CONGALLA	3,453	2,734,390	15,431,952	12,171,175	78.9	1,508,480	2,496,522	2,390,691	95.8	1,225,910	12,935,430	9,780,484	75.6
		F	M. D. DE HUANCA HUANCA	1,261	993,077	2,055,840	1,451,553	70.6	627,034	1,323,911	1,247,594	94.2	366,043	731,929	203,958	27.9
		E	M. D. DE HUAYLLAY GRANDE	851	879,814	7,888,425	4,809,991	61.0	604,672	1,422,343	1,288,976	90.6	275,142	6,466,082	3,521,015	54.5
		F	M. D. DE JULCAMARCA	1,862	951,395	2,093,591	1,894,868	90.5	658,382	1,339,156	1,293,636	96.6	293,013	754,435	601,232	79.7
		G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	2,451,012	8,072,191	4,644,436	57.5	1,050,339	2,065,093	1,904,815	92.2	1,400,673	6,007,098	2,739,621	45.6
	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,752,748	5,096,417	3,532,154	69.3	716,478	1,483,864	1,413,338	95.2	1,036,270	3,612,553	2,118,816	58.7	
	G	M. D. DE SECLLA	3,080	2,078,841	3,425,006	2,983,580	87.1	1,231,834	2,139,505	2,079,046	97.2	847,007	1,285,501	904,534	70.4	
	CASTRO VIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	7,448,211	11,739,093	8,197,810	69.8	5,459,383	7,240,755	5,790,015	80.0	1,988,828	4,498,338	2,407,795	53.5
		G	M. D. DE ARMA	855	855,510	1,911,112	1,820,921	95.3	635,217	1,163,742	1,086,009	93.3	220,293	747,370	734,911	98.3
		F	M. D. DE AURAHUA	1,342	1,427,043	3,124,912	2,335,611	74.7	886,969	1,593,322	1,419,617	89.1	540,074	1,531,590	915,994	59.8
G		M. D. DE CAPILLAS	806	983,035	2,822,450	2,116,353	75.0	581,990	1,160,469	1,126,566	97.1	401,045	1,661,981	989,787	59.6	
G		M. D. DE CHUPAMARCA	870	973,974	4,215,816	3,347,436	79.4	457,524	1,173,032	1,128,216	96.2	516,450	3,042,784	2,219,220	72.9	
G	M. D. DE COCAS	676	806,060	2,520,958	2,464,062	97.7	621,278	1,143,416	1,102,150	96.4	184,782	1,377,542	1,361,911	98.9		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANCAVELICA	CASTRO VIRREYNA	G	M. D. DE HUACHOS	726	964,592	2,213,505	2,082,210	94.1	571,721	1,385,333	1,345,564	97.1	392,871	828,172	736,646	88.9	
		F	M. D. DE HUAMA TAMBO	403	620,131	1,379,674	1,314,989	95.3	455,713	1,038,540	973,855	93.8	164,418	341,134	341,134	100.0	
		G	M. D. DE MOLLEPAMPA	1,103	1,210,767	2,520,125	1,988,402	78.9	814,389	1,827,635	1,536,600	84.1	396,378	692,490	451,802	65.2	
		G	M. D. DE SAN JUAN	789	802,595	1,954,402	1,598,379	81.8	543,541	1,433,236	1,121,585	78.3	259,054	521,166	476,794	91.5	
		G	M. D. DE SANTA ANA	688	1,838,654	5,988,561	4,148,251	69.3	676,279	2,025,247	1,901,621	93.9	1,162,375	3,963,314	2,246,630	56.7	
		F	M. D. DE TANTARA	654	676,920	1,289,020	1,238,190	96.1	565,809	1,127,817	1,092,976	96.9	111,111	161,203	145,214	90.1	
		F	M. D. DE TICRAPO	1,478	895,254	2,702,612	2,584,398	95.6	639,272	1,687,559	1,572,162	93.2	255,982	1,015,053	1,012,236	99.7	
	CHURCAMP	B	M. P. DE CHURCAMP	5,302	11,999,761	20,200,065	16,895,741	83.6	7,271,378	10,256,428	9,168,062	89.4	4,728,383	9,943,637	7,727,679	77.7	
		G	M. D. DE ANCO	5,568	5,186,222	7,329,198	7,007,665	95.6	2,666,989	3,765,247	3,510,956	93.2	2,519,233	3,563,951	3,496,708	98.1	
		G	M. D. DE CHINCHIHUASI	1,584	1,640,732	2,824,822	2,549,950	90.3	968,494	1,944,730	1,769,179	91.0	672,238	880,092	780,771	88.7	
		G	M. D. DE EL CARMEN	2,360	1,803,662	3,676,876	3,098,125	84.3	1,008,453	2,047,121	1,789,373	87.4	795,209	1,629,755	1,308,752	80.3	
		F	M. D. DE LA MERCED	1,189	775,672	2,961,160	2,879,476	97.2	451,135	974,718	928,755	95.3	324,537	1,986,442	1,950,722	98.2	
		G	M. D. DE LOCROJA	3,181	2,247,482	3,361,333	3,116,388	92.7	1,215,827	1,992,009	1,935,441	97.2	1,031,655	1,369,324	1,180,947	86.2	
		G	M. D. DE PAUCARBAMBA	3,762	3,367,438	4,914,992	4,825,129	98.2	1,471,584	2,172,582	2,131,416	98.1	1,895,854	2,742,410	2,693,714	98.2	
		F	M. D. SAN MIGUEL DE MAYOCC	672	1,104,737	1,694,545	1,513,614	89.3	495,623	985,289	931,212	94.5	609,114	709,256	582,402	82.1	
		G	M. D. SAN PEDRO DE CORIS	3,256	2,601,033	8,770,203	4,889,044	55.7	1,637,460	2,759,900	2,600,408	94.2	963,573	6,010,303	2,288,636	38.1	
		F	M. D. DE PACHAMARCA	1,645	1,632,921	3,120,067	2,843,894	91.1	1,019,773	1,560,082	1,514,071	97.1	613,148	1,559,985	1,329,823	85.2	
	G	M. D. DE COSME	2,719	2,175,663	3,885,748	3,766,152	96.9	1,279,280	2,136,248	2,081,228	97.4	896,383	1,749,500	1,684,923	96.3		
	HUAYTARA	B	M. P. DE HUAYTARA	2,332	7,710,720	30,947,064	18,829,690	60.8	5,334,285	13,198,917	6,183,667	46.9	2,376,435	17,748,147	12,646,023	71.3	
		F	M. D. DE AYAVI	807	2,307,429	3,607,600	2,524,451	70.0	688,003	1,392,688	1,267,435	91.0	1,619,426	2,214,912	1,257,016	56.8	
		G	M. D. DE CORDOVA	738	1,327,619	2,920,854	2,544,313	87.1	1,004,337	1,859,492	1,553,183	83.5	323,282	1,061,362	991,130	93.4	
		F	M. D. HUA YACUNDO ARMA	496	646,956	1,449,762	1,317,720	90.9	466,925	1,047,965	994,130	94.9	180,031	401,797	323,590	80.5	
		E	M. D. DE LARAMARCA	802	1,432,241	2,175,207	2,154,688	99.1	425,998	1,064,963	1,052,982	98.9	1,006,243	1,110,244	1,101,706	99.2	
		G	M. D. DE OCOYO	579	1,081,337	2,719,713	2,413,056	88.7	885,621	1,346,668	1,314,533	97.6	195,716	1,373,045	1,098,523	80.0	
		G	M. D. DE PILPICHACA	2,570	7,767,682	12,586,736	8,587,234	68.2	2,308,018	3,323,374	2,750,269	82.8	5,459,664	9,263,362	5,836,966	63.0	
		F	M. D. DE QUERCO	1,302	1,177,235	2,564,159	2,157,431	84.1	621,025	1,477,470	1,420,489	96.1	556,210	1,086,689	736,942	67.8	
		G	M. D. DE QUITO ARMA	651	1,057,696	1,891,134	1,606,961	85.0	545,633	1,293,489	1,062,189	82.1	512,063	597,645	544,772	91.2	
		G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,368,305	2,989,926	2,703,111	90.4	789,325	1,464,102	1,177,287	80.4	578,980	1,525,824	1,525,824	100.0	
		G	M. D. DE SAN FRANCISCO	1,068	1,524,337	9,690,122	2,271,416	23.4	503,694	1,564,721	1,382,488	88.4	1,020,643	8,125,401	888,928	10.9	
		G	M. D. SAN ISIDRO HUIRPA CANCHA	1,123	1,052,995	2,535,638	1,962,190	77.4	509,596	1,193,510	1,137,466	95.3	543,399	1,342,128	824,723	61.4	
		G	M. D. STGO. DE CHOCORVOS	1,271	1,541,001	4,142,884	2,971,164	71.7	882,737	2,185,840	1,810,327	82.8	658,264	1,957,044	1,160,838	59.3	
		F	M. D. STGO. DE QUIRAHUARA	287	814,847	2,323,250	2,094,235	90.1	573,169	1,434,324	1,252,012	87.3	241,678	888,926	842,223	94.7	
		G	M. D. STO. DOMINGO DE CAYLLAS	668	781,325	1,848,537	1,528,392	82.7	460,357	1,198,274	1,113,032	92.9	320,968	650,263	415,360	63.9	
		F	M. D. DE TAMBO	889	3,873,320	5,714,546	4,279,700	74.9	472,053	1,462,544	1,318,452	90.1	3,401,267	4,252,002	2,961,248	69.6	
		TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	27,029,073	44,756,383	33,199,475	74.2	16,902,945	19,782,432	17,791,740	89.9	10,126,128	24,973,951	15,407,735	61.7
			G	M. D. DE ACOSTAMBO	3,057	2,822,823	11,334,547	5,193,048	45.8	1,195,290	2,355,726	2,188,077	92.9	1,627,533	8,978,821	3,004,971	33.5
			G	M. D. DE ACRAQUIA	3,158	2,603,786	12,887,279	4,452,441	34.5	1,280,067	2,161,677	2,117,022	97.9	1,323,719	10,725,602	2,335,419	21.8
			G	M. D. DE AHUAYCHA	3,637	3,272,640	5,609,432	5,070,037	90.4	1,978,241	3,417,135	2,969,048	86.9	1,294,399	2,192,297	2,100,989	95.8
	G		M. D. DE COLCABAMBA	11,385	16,767,195	33,996,611	30,720,339	90.4	6,492,028	11,137,426	9,787,374	87.9	10,275,167	22,859,185	20,932,965	91.6	
	F		M. D. DANIEL HERNANDES	10,065	6,425,626	8,448,463	7,867,196	93.1	3,036,381	3,779,586	3,706,073	98.1	3,389,245	4,668,877	4,161,123	89.1	
	G		M. D. DE HUACHOCOLPA	2,274	3,462,506	6,856,914	5,397,017	78.7	1,376,507	3,622,108	3,444,028	95.1	2,085,999	3,234,806	1,952,988	60.4	
	G		M. D. DE HUARIBAMBA	2,745	2,372,366	3,837,002	3,382,320	88.2	1,160,746	2,414,728	1,972,992	81.7	1,211,620	1,422,274	1,409,327	99.1	
	E		M. D. DE ÑAHUIMPUQUIO	1,315	1,182,949	2,876,437	2,301,764	80.0	641,232	1,628,297	1,233,335	75.7	541,717	1,248,140	1,068,429	85.6	
	F		M. D. DE PAZOS	4,643	3,784,570	16,897,943	10,695,188	63.3	2,072,107	2,612,340	2,481,138	95.0	1,712,463	14,285,603	8,214,050	57.5	
	E	M. D. DE QUISHUAR	695	800,173	2,953,995	2,893,715	98.0	421,775	938,903	917,110	97.7	378,398	2,015,092	1,976,605	98.1		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	4,651,417	7,780,322	6,005,436	77.2	1,834,169	2,809,540	2,464,191	87.7	2,817,248	4,970,782	3,541,245	71.2
		G	M. D. DE SALCAHUASI	2,461	2,185,050	4,651,043	4,161,201	89.5	1,075,674	2,420,774	2,247,486	92.8	1,109,376	2,230,269	1,913,715	85.8
		G	M. D. DE SAN MARCOS ROCCHAC	1,527	1,805,555	9,994,815	5,114,320	51.2	1,133,177	2,026,832	1,941,261	95.8	672,378	7,967,983	3,173,058	39.8
		G	M. D. DE SURCUBAMBA	3,971	5,542,774	19,024,079	13,003,248	68.4	3,415,895	3,969,750	3,578,597	90.1	2,126,879	15,054,329	9,424,651	62.6
		G	M. D. DE TINTAY PUNCU	1,472	9,771,171	17,246,444	14,414,598	83.6	1,538,483	2,907,283	2,688,177	92.5	8,232,688	14,339,161	11,726,421	81.8
		G	M. D. DE QUICHUAS	4,139	6,167,651	9,572,002	8,650,201	90.4	2,222,238	4,039,877	3,757,860	93.0	3,945,413	5,532,125	4,892,341	88.4
		G	M. D. DE ANDAYMARCA	2,682	2,789,753	13,970,883	4,469,057	32.0	1,080,771	2,734,238	2,431,238	88.9	1,708,982	11,236,645	2,037,819	18.1
		F	M. D. DE ROBLE	996	1,896,163	6,153,926	2,832,428	46.0	1,135,201	1,680,457	1,626,847	96.8	760,962	4,473,469	1,205,581	27.0
		F	M. D. DE PICHOS	1,612	1,828,988	5,495,144	2,839,506	51.7	1,127,985	1,861,684	1,792,330	96.3	701,003	3,633,460	1,047,177	28.8
		F	M. D. SANTIAGO DE TUCUMA	1,457	1,174,373	2,155,097	2,062,524	95.7	634,586	1,274,070	1,236,249	97.0	539,787	881,027	826,274	93.8
		G	M. D. DE LAMBRA	1,531	1,372,042	2,839,539	2,481,547	87.4	596,397	1,560,492	1,420,121	91.0	775,645	1,279,047	1,061,426	83.0
		G	M. D. DE COCHABAMBA	923	1,240,476	3,099,058	2,814,373	90.8	419,466	1,480,547	1,343,760	90.8	821,010	1,618,511	1,470,613	90.9
TOTAL DEPARTAMENTO				343,026	420,048,566	914,032,838	694,366,389	76.0	219,195,835	359,956,423	317,300,119	88.1	200,852,731	554,076,415	377,066,270	68.1

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	58,535,889	94,118,158	73,246,340	77.8	50,696,725	67,644,568	59,289,254	87.6	7,839,164	26,473,590	13,957,086	52.7
		D	M. D. DE AMARILIS	91,704	26,396,507	33,377,981	30,833,153	92.4	20,360,090	25,806,272	24,633,233	95.5	6,036,417	7,571,709	6,199,919	81.9
		G	M. D. DE CHINCHAO	12,790	6,256,881	17,812,253	11,376,166	63.9	4,490,289	7,996,058	6,892,130	86.2	1,766,592	9,816,195	4,484,036	45.7
		G	M. D. DE CHURUBAMBA	13,276	10,521,345	26,533,510	16,580,175	62.5	5,072,306	9,406,991	8,584,350	91.3	5,449,039	17,126,519	7,995,825	46.7
		F	M. D. DE MARGOS	3,639	2,921,346	9,274,849	7,234,488	78.0	2,024,099	3,320,548	3,136,039	94.4	897,247	5,954,301	4,098,449	68.8
		G	M. D. DE QUISQUI	2,825	2,583,613	3,752,915	3,302,175	88.0	1,342,053	2,326,636	2,184,438	93.9	1,241,560	1,426,279	1,117,737	78.4
		G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	2,447,138	12,193,997	11,190,143	91.8	1,578,333	2,481,391	2,300,120	92.7	868,805	9,712,606	8,890,023	91.5
		G	M. D. SAN PEDRO DE CHAULAN	2,428	2,624,199	14,060,503	12,803,283	91.1	1,866,295	2,858,915	2,723,769	95.3	757,904	11,201,588	10,079,514	90.0
		G	M. D. SANTA MARIA DEL VALLE	22,239	8,709,482	11,812,404	10,788,284	91.3	6,726,426	8,970,237	8,527,377	95.1	1,983,056	2,842,167	2,260,907	79.5
		G	M. D. DE YARUMAYO	1,576	1,367,769	5,472,493	5,219,617	95.4	978,410	1,736,065	1,596,808	92.0	389,359	3,736,428	3,622,809	97.0
		D	M. D. DE PILLCO MARCA	56,275	12,487,562	21,205,997	13,059,964	61.6	11,472,504	12,817,129	11,015,323	85.9	1,015,058	8,388,868	2,044,641	24.4
		F	M. D. DE YACUS	4,738	2,548,658	3,488,938	3,327,768	95.4	1,589,281	2,260,078	2,212,223	97.9	959,377	1,228,860	1,115,545	90.8
		G	M. D. DE SAN PABLO DE PILLAO	7,770	5,486,804	23,505,854	11,028,344	46.9	3,712,086	5,246,410	4,823,012	91.9	1,774,718	18,259,444	6,205,332	34.0
		AMBO	B	M. P. DE AMBO	24,358	14,680,794	53,515,540	42,518,624	79.5	10,979,667	15,490,359	13,449,011	86.8	3,701,127	38,025,181	29,069,613
	F		M. D. DE CAYNA	2,088	1,513,709	2,876,414	2,762,521	96.0	1,013,709	2,052,384	1,944,903	94.8	500,000	824,030	817,608	99.2
	G		M. D. DE COLPAS	1,408	7,880,837	11,162,000	5,992,421	53.7	998,164	1,882,593	1,720,768	91.4	6,882,673	9,279,407	4,271,652	46.0
	G		M. D. DE CONCHAMARCA	3,991	2,627,304	4,698,673	4,405,083	93.8	1,803,160	3,167,516	3,013,136	95.1	824,144	1,531,157	1,391,947	90.9
	G		M. D. DE HUACAR	7,837	3,938,001	20,823,897	8,857,270	42.5	2,563,363	8,591,790	5,085,717	59.2	1,374,638	12,232,107	3,771,553	30.8
	F		M. D. DE SAN FRANCISCO	1,118	1,252,437	2,670,620	2,350,816	88.0	958,049	1,596,718	1,489,964	93.3	294,388	1,073,902	860,853	80.2
	G		M. D. DE SAN RAFAEL	7,946	4,811,204	35,408,431	25,883,767	73.1	3,443,399	7,405,572	6,520,466	88.0	1,367,805	28,002,859	19,363,301	69.1
	F		M. D. DE TOMAY KICHWA	3,030	1,429,109	2,465,149	2,117,471	85.9	1,260,126	2,126,177	2,003,824	94.2	168,983	338,972	113,647	33.5
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	8,236,588	16,070,608	14,799,183	92.1	5,658,332	7,741,832	7,118,125	91.9	2,578,256	8,328,776	7,681,058	92.2
		F	M. D. DE CHUQUIS	2,686	2,017,343	3,635,372	3,237,082	89.0	1,115,311	2,184,063	2,015,978	92.3	902,032	1,451,309	1,221,104	84.1
		F	M. D. DE MARIAS	4,968	3,534,122	11,244,992	5,956,139	53.0	2,334,122	3,929,065	3,717,082	94.6	1,200,000	7,315,927	2,239,057	30.6
		F	M. D. DE PACHAS	3,806	3,780,972	10,841,889	9,476,428	87.4	2,736,786	3,863,458	3,585,988	92.8	1,044,186	6,978,431	5,890,440	84.4
		F	M. D. DE QUIVILLA	907	929,741	5,388,417	4,328,510	80.3	661,951	1,294,970	1,140,602	88.1	267,790	4,093,447	3,187,908	77.9
		F	M. D. DE RIPAN	4,938	2,402,941	4,093,392	3,365,570	82.2	1,520,875	3,092,410	2,750,064	88.9	882,066	1,000,982	615,506	61.5
		G	M. D. DE SHUNQUI	1,350	1,021,082	1,610,594	1,365,884	84.8	732,630	1,221,946	1,141,485	93.4	288,452	388,648	224,398	57.7
		G	M. D. DE SILLAPATA	1,409	1,220,018	1,885,993	1,486,983	78.8	924,521	1,387,436	1,220,774	88.0	295,497	498,557	266,209	53.4
		F	M. D. DE YANAS	1,953	1,684,730	8,372,757	7,809,143	93.3	669,589	1,370,833	1,342,297	97.9	1,015,141	7,001,924	6,466,846	92.4
		HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	4,960,172	9,595,579	7,801,459	81.3	4,453,060	5,253,322	4,880,376	92.9	507,112	4,342,257	2,921,082
	G		M. D. DE CANCHABAMBA	2,599	1,202,078	1,684,013	1,586,715	94.2	1,022,189	1,446,498	1,409,532	97.4	179,889	237,515	177,184	74.6
	G		M. D. DE COCHABAMBA	1,221	1,155,835	2,004,831	1,426,654	71.2	939,640	1,758,004	1,309,654	74.5	216,195	246,827	117,000	47.4
	G		M. D. DE PINRA	5,947	3,041,774	3,847,953	2,610,465	67.8	2,723,283	3,015,529	2,485,311	82.4	318,491	832,424	125,154	15.0
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	14,112,119	25,084,240	20,948,094	83.5	14,098,582	15,546,817	13,451,852	86.5	13,537	9,537,423	7,496,242	78.6
		G	M. D. DE ARANCAY	1,193	878,057	1,612,703	1,409,740	87.4	544,041	1,071,772	975,886	91.1	334,016	540,931	433,854	80.2
		F	M. D. DE CHAVIN DE PARIARCA	3,665	1,736,102	9,578,929	6,730,732	70.3	1,118,326	1,670,639	1,598,594	95.7	617,776	7,908,290	5,132,138	64.9
		G	M. D. DE JACAS GRANDE	5,631	2,779,499	3,435,631	3,104,324	90.4	1,859,499	2,422,077	2,286,727	94.4	920,000	1,013,554	817,597	80.7
		G	M. D. DE JIRCAN	1,002	1,248,386	2,397,056	2,205,058	92.0	653,124	1,426,664	1,348,235	94.5	595,262	970,392	856,824	88.3
		F	M. D. DE MIRA FLORES	2,963	1,377,722	2,614,594	2,012,131	77.0	845,722	1,342,429	1,320,147	98.3	532,000	1,272,165	691,984	54.4
		F	M. D. DE MONZON	10,556	9,343,680	12,952,373	10,633,902	82.1	5,264,150	8,167,972	6,569,377	80.4	4,079,530	4,784,401	4,064,525	85.0
		E	M. D. DE PUNCHA O	1,847	865,936	1,699,700	1,621,240	95.4	519,936	902,394	883,149	97.9	346,000	797,306	738,090	92.6
		G	M. D. DE PUÑOS	3,906	1,938,850	10,181,566	8,717,864	85.6	1,400,403	2,736,233	2,144,626	78.4	538,447	7,445,333	6,573,238	88.3
		G	M. D. DE SINGA	2,765	1,754,337	2,831,334	2,377,748	84.0	1,132,730	1,469,519	1,439,329	97.9	621,607	1,361,815	938,420	68.9
	G	M. D. DE TANTAMAYO	1,436	1,287,922	2,593,159	2,343,066	90.4	685,539	1,582,089	1,398,495	88.4	602,383	1,011,070	944,572	93.4	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO - RUPA RUPA	60,575	41,606,018	79,572,229	57,779,578	72.6	26,354,080	40,308,981	35,690,984	88.5	15,251,938	39,263,248	22,088,594	56.3	
		G	M. D. DE DANIEL ALOMIA ROBLES	6,893	4,390,356	6,756,741	6,455,186	95.5	2,830,825	3,508,165	3,481,306	99.2	1,569,531	3,248,576	2,973,880	91.5	
		E	M. D. DE HERMILIO VALDIZAN	3,596	2,232,836	3,979,457	3,675,389	92.4	1,980,268	2,849,222	2,640,288	92.7	252,568	1,130,235	1,035,101	91.6	
		G	M. D. DE CRESPO Y CASTILLO	23,949	10,241,746	16,108,382	15,104,079	93.8	7,817,374	11,888,757	10,911,217	91.8	2,424,372	4,219,625	4,192,862	99.4	
		F	M. D. DE LUYANDO	9,529	4,818,776	10,562,079	6,431,848	60.9	3,421,770	4,658,774	4,227,091	90.7	1,397,006	5,903,305	2,204,757	37.3	
		D	M. D. DE MARIANO DAMASO	11,455	5,081,046	12,164,631	8,543,866	70.2	4,227,183	5,705,377	5,659,363	99.2	853,863	6,459,254	2,884,502	44.7	
		G	M. D. DE PUCA YACU	3,928	2,745,597	5,713,133	5,546,303	97.1	1,890,029	4,254,824	4,165,260	97.9	855,568	1,458,309	1,381,043	94.7	
		D	M. D. DE CASTILLO GRANDE	14,476	4,832,331	7,808,473	7,155,358	91.6	3,031,712	5,327,443	4,959,629	93.1	1,800,619	2,481,030	2,195,728	88.5	
		G	M. D. DE PUEBLO NUEVO	4,263	2,768,837	3,884,972	3,777,977	97.2	2,376,576	2,867,766	2,765,171	96.4	392,261	1,017,206	1,012,805	99.6	
	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,000,778	3,466,475	3,191,971	92.1	1,161,142	2,272,138	2,163,927	95.2	839,636	1,194,337	1,027,864	86.1		
	MARAÑON	B	M. P. MARAÑON - HUACRA CHUCO	15,058	12,861,491	46,748,055	23,255,077	49.7	8,327,170	13,530,189	10,058,883	74.3	4,534,321	33,217,866	13,196,194	39.7	
		F	M. D. DE CHOLON	5,432	4,062,646	9,389,336	6,331,519	67.4	2,755,769	4,019,467	3,891,044	96.8	1,306,877	5,369,869	2,440,475	45.4	
		G	M. D. SAN BUENAVENTURA	1,956	1,454,319	4,739,297	1,929,167	40.7	1,039,082	1,480,593	1,473,380	99.5	415,237	3,258,704	455,788	14.0	
		F	M. D. DE LA MORADA	3,988	1,769,602	15,895,902	8,977,911	56.5	1,127,357	3,947,626	3,653,608	92.6	642,245	11,948,276	5,324,303	44.6	
	PACHITEA	F	M. D. DE SANTA ROSA DE ALTO	2,829	1,929,525	12,389,874	7,622,658	61.5	1,071,890	2,079,845	2,018,595	97.1	857,635	10,310,029	5,604,063	54.4	
		B	M. P. DE PACHITEA - PANA O	17,579	21,235,661	46,347,634	22,034,968	47.5	12,498,508	16,965,804	15,842,381	93.4	8,737,153	29,381,830	6,192,586	21.1	
		F	M. D. DE CHAGLLA	9,405	13,902,668	20,576,137	15,959,471	77.6	4,127,693	5,153,614	4,793,488	93.0	9,774,975	15,422,523	11,165,983	72.4	
	PUERTO INCA	F	M. D. DE MOLINOS	9,946	6,431,362	9,858,579	9,292,191	94.3	4,427,305	5,788,841	5,412,938	93.5	2,004,057	4,069,738	3,879,253	95.3	
		G	M. D. DE UMARI	9,667	17,666,392	24,764,650	20,551,645	83.0	6,019,482	10,105,523	8,502,916	84.1	11,646,910	14,659,127	12,048,728	82.2	
		B	M. P. DE PUERTO INCA	10,938	16,607,353	28,635,090	24,104,139	84.2	9,217,324	11,890,331	9,794,558	82.4	7,390,029	16,744,759	14,309,581	85.5	
		G	M. D. DE CODO DE POZUZO	8,647	9,313,737	11,702,397	9,884,587	84.5	5,662,486	7,571,713	7,155,023	94.5	3,651,251	4,130,684	2,729,564	66.1	
	LAURICOCHA	G	M. D. DE HONORIA	4,562	7,640,706	14,885,780	9,914,376	66.6	4,414,410	5,682,434	5,032,097	88.6	3,226,296	9,203,346	4,882,280	53.0	
		G	M. D. DE TOURNAVISTA	6,789	8,104,396	23,116,577	20,756,390	89.8	4,043,042	5,810,701	5,604,134	96.4	4,061,354	17,305,876	15,152,257	87.6	
		G	M. D. DE YUYA PICHIS	6,807	8,480,774	17,587,266	13,412,956	76.3	3,667,319	6,743,590	6,569,471	97.4	4,813,455	10,843,676	6,843,485	63.1	
		B	M. P. DE LAURICOCHA - JESUS	3,407	6,241,459	18,261,367	14,715,157	80.6	3,590,948	4,269,939	4,153,590	97.3	2,650,511	13,991,428	10,561,567	75.5	
	YAROWILCA	F	M. D. DE BAÑOS	1,167	2,103,725	4,574,379	4,057,697	88.7	1,163,620	2,185,423	2,016,197	92.3	940,105	2,388,956	2,041,501	85.5	
		G	M. D. DE JIVIA	790	1,092,350	1,815,529	1,476,745	81.3	689,947	1,409,069	1,340,735	95.2	402,403	406,460	136,010	33.5	
		E	M. D. DE QUEROPALCA	780	932,631	1,514,996	1,325,502	87.5	525,739	1,077,104	1,014,494	94.2	406,892	437,892	311,007	71.0	
		G	M. D. DE RONDOS	2,679	2,788,933	4,391,723	4,277,290	97.4	1,653,487	2,433,410	2,340,413	96.2	1,135,446	1,958,313	1,936,877	98.9	
		F	M. D. DE SAN FRANCISCO DE ASIS	939	880,241	1,792,684	1,558,748	87.0	654,241	1,182,882	1,121,831	94.8	226,000	609,802	436,917	71.6	
		G	M. D. DE SAN MIGUEL DE CAURI	4,353	4,172,436	19,095,119	10,883,556	57.0	2,980,704	7,100,560	5,612,570	79.0	1,191,732	11,994,559	5,270,985	43.9	
	TOTAL DEPARTAMENTO	B	M. P. YAROWILCA - CHAVINILLO	4,026	7,509,064	22,614,947	12,287,094	54.3	5,485,616	6,544,361	5,540,310	84.7	2,023,448	16,070,586	6,746,784	42.0	
		F	M. D. DE CAHUAC	768	1,219,862	4,913,156	4,366,171	88.9	600,648	1,534,083	1,401,384	91.4	619,214	3,379,073	2,964,787	87.7	
		G	M. D. DE CHACABAMBA	745	1,149,079	1,783,633	1,533,402	86.0	825,804	1,381,601	1,299,402	94.1	323,275	402,032	234,000	58.2	
		G	M. D. APARICIO POMARES	4,194	2,646,170	4,145,044	3,908,819	94.3	1,693,158	2,652,156	2,593,333	97.8	953,012	1,492,888	1,315,487	88.1	
		G	M. D. DE JACAS CHICO	837	2,345,715	4,126,937	3,948,117	95.7	618,608	1,041,676	940,229	90.3	1,727,107	3,085,261	3,007,889	97.5	
		G	M. D. DE OBAS	3,175	2,373,638	6,955,467	6,374,495	91.6	1,754,519	2,865,934	2,628,368	91.7	619,119	4,089,533	3,746,127	91.6	
		G	M. D. DE PAMPAMARCA	794	869,233	1,570,177	1,552,818	98.9	621,798	1,104,484	1,087,562	98.5	247,435	465,693	465,256	99.9	
	G	M. D. DE CHORAS	1,563	1,379,589	2,557,984	2,329,880	91.1	913,255	1,320,241	1,290,865	97.8	466,334	1,237,743	1,039,015	83.9		
	TOTAL DEPARTAMENTO				751,097	503,413,672	1,102,254,539	818,515,901	74.3	335,804,763	493,597,019	441,527,586	89.5	167,608,909	608,657,520	376,988,316	61.9

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ICA	ICA	A	M. P. DE ICA	181,683	148,939,864	241,761,272	130,548,061	54.0	118,471,611	110,116,386	86,741,363	78.8	30,468,253	131,644,886	43,806,698	33.3	
		D	M. D. DE TINGUIÑA	50,694	23,758,961	41,736,081	33,891,655	81.2	11,714,094	17,450,245	14,285,196	81.9	12,044,867	24,285,836	19,606,458	80.7	
		D	M. D. DE LOS AQUJES	27,349	14,935,225	25,488,991	12,613,766	49.5	4,969,520	7,481,342	6,764,557	90.4	9,965,705	18,007,649	5,849,209	32.5	
		F	M. D. DE OCUCAJE	5,597	6,521,251	13,866,522	11,079,526	79.9	3,524,606	5,770,541	5,122,774	88.8	2,996,645	8,095,981	5,956,751	73.6	
		E	M. D. DE PACHACUTE	8,955	4,859,467	8,630,848	6,855,468	79.4	2,463,208	2,835,374	2,746,568	96.9	2,396,259	5,795,474	4,108,900	70.9	
		D	M. D. DE PARCONA	62,883	30,202,720	53,956,284	38,375,609	71.1	19,925,585	21,570,502	18,426,384	85.4	10,277,135	32,385,782	19,949,225	61.6	
		F	M. D. DE PUEBLO NUEVO	8,469	5,339,839	11,981,837	7,132,595	59.5	3,752,236	4,871,888	3,806,893	78.1	1,587,603	7,109,949	3,325,703	46.8	
		D	M. D. DE SALAS	32,263	32,345,394	59,488,236	28,319,103	47.6	15,479,987	23,772,945	17,460,490	73.4	16,865,407	35,715,291	10,858,613	30.4	
		E	M. D. SAN JOSE DE LOS MOLINOS	8,552	5,400,462	9,914,622	8,187,147	82.6	2,960,838	6,694,718	6,436,323	96.1	2,439,624	3,219,904	1,750,823	54.4	
		D	M. D. DE SAN JUAN BAUTISTA	16,414	9,241,249	14,869,163	8,950,585	60.2	4,652,534	5,848,186	5,052,995	86.4	4,588,715	9,020,977	3,897,591	43.2	
		E	M. D. DE SANTIAGO	32,899	20,675,269	35,935,269	17,349,958	48.3	12,170,378	15,585,145	9,831,164	63.1	8,504,891	20,350,063	7,518,794	36.9	
		D	M. D. DE SUBTANJALLA	34,735	19,166,793	36,004,145	16,753,327	46.5	9,518,738	11,540,294	9,219,270	79.9	9,648,055	24,463,851	7,534,057	30.8	
		E	M. D. DE TATE	5,496	3,286,269	5,756,585	4,306,304	74.8	1,666,318	2,346,639	2,035,825	86.8	1,619,951	3,409,946	2,270,478	66.6	
		G	M. D. DE YAUCA DEL ROSARIO	1,315	2,420,891	4,609,213	3,998,959	86.8	1,522,195	2,691,758	2,438,179	90.6	898,696	1,917,455	1,560,781	81.4	
	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	74,367,106	146,657,797	101,156,907	69.0	31,558,765	42,869,746	38,303,768	89.3	42,808,341	103,788,051	62,853,139	60.6	
		E	M. D. DE ALTO LARAN	9,551	11,006,568	20,262,649	15,708,400	77.5	3,988,558	7,362,523	6,997,200	95.0	7,018,010	12,900,126	8,711,199	67.5	
		G	M. D. DE CHAVIN	3,261	9,835,433	36,850,669	8,776,728	23.8	1,612,921	5,374,451	3,635,530	67.6	8,222,512	31,476,218	5,141,198	16.3	
		F	M. D. DE CHINCHA BAJA	15,055	15,515,441	24,148,078	20,050,539	83.0	7,452,776	9,305,471	9,114,735	98.0	8,062,665	14,842,607	10,935,804	73.7	
		F	M. D. DE EL CARMEN	14,335	12,337,978	19,352,699	16,402,601	84.8	6,992,163	8,388,657	7,206,615	85.9	5,345,815	10,964,042	9,195,985	83.9	
		D	M. D. DE GROCIO PRADO	31,106	22,423,139	30,270,950	26,861,836	88.7	11,535,019	16,562,997	15,923,235	96.1	10,888,120	13,707,953	10,938,601	79.8	
		D	M. D. DE PUEBLO NUEVO	78,716	49,927,800	90,106,666	48,193,828	53.5	17,601,643	25,029,050	20,179,628	80.6	32,326,157	65,077,616	28,014,199	43.0	
		G	M. D. SAN JUAN DE YANAC	2,157	3,775,086	7,714,133	3,738,322	48.5	1,390,126	2,044,976	1,536,324	75.1	2,384,960	5,669,157	2,201,998	38.8	
		G	M. D. DE SAN PEDRO	1,126	4,892,285	7,768,783	7,270,561	93.6	1,066,797	1,736,006	1,629,138	93.8	3,825,488	6,032,777	5,641,423	93.5	
		D	M. D. DE SUNA MPE	35,235	20,033,016	28,124,009	23,384,407	83.1	5,960,421	9,107,671	8,420,078	92.5	14,072,595	19,016,338	14,964,329	78.7	
		E	M. D. DE TAMBO DE MORA	7,023	4,942,687	6,220,608	4,806,896	77.3	1,981,190	3,074,171	2,924,742	95.1	2,961,497	3,146,437	1,882,154	59.8	
	NAZCA	A	M. P. DE NAZCA	31,304	86,735,640	179,992,580	123,575,686	68.7	30,151,669	63,610,916	44,157,370	69.4	56,583,971	116,381,664	79,418,316	68.2	
		F	M. D. DE CHANGUILLO	2,282	16,218,220	22,684,289	16,226,463	71.5	932,036	1,586,202	1,384,960	87.3	15,286,184	21,098,087	14,841,503	70.3	
		F	M. D. DE EL INGENIO	3,825	13,458,333	43,016,501	20,762,484	48.3	2,246,604	8,292,996	4,530,678	54.6	11,211,729	34,723,505	16,231,806	46.7	
		E	M. D. DE MARCONA	19,732	150,257,957	152,599,769	89,117,387	58.4	57,300,728	59,378,119	32,939,814	55.5	92,957,229	93,221,650	56,177,573	60.3	
		D	M. D. DE VISTA ALEGRE	26,541	83,825,327	160,263,078	90,909,546	56.7	62,841,599	43,079,540	30,617,330	71.1	20,983,728	117,183,538	60,292,217	51.5	
	PALPA	B	M. P. DE PALPA	9,056	7,220,004	15,925,198	15,207,384	95.5	3,278,372	6,283,111	6,049,890	96.3	3,941,632	9,642,087	9,157,494	95.0	
		E	M. D. DE LLIPATA	1,859	1,704,206	3,687,858	3,028,667	82.1	595,878	1,254,879	1,161,864	92.6	1,108,328	2,432,979	1,866,803	76.7	
		F	M. D. DE RIO GRANDE	3,021	3,518,591	6,368,834	4,181,881	65.7	727,483	2,131,026	1,574,709	73.9	2,791,108	4,237,808	2,607,172	61.5	
		F	M. D. DE SANTA CRUZ	1,045	1,292,743	3,102,933	2,685,112	86.5	874,814	2,468,904	2,228,398	90.3	417,929	634,029	456,714	72.0	
	F	M. D. DE TIBILLO	356	884,252	1,765,235	1,601,465	90.7	403,198	968,564	962,007	99.3	481,054	796,671	639,459	80.3		
	PISCO	A	M. P. DE PISCO	84,646	68,247,907	116,154,167	75,578,273	65.1	29,630,669	51,729,550	39,856,154	77.0	38,617,238	64,424,617	35,722,119	55.4	
		G	M. D. DE HUANCANO	1,437	6,973,494	16,532,741	12,752,761	77.1	2,573,810	8,821,338	7,646,792	86.7	4,399,684	7,711,403	5,105,969	66.2	
		F	M. D. DE HUMAY	5,958	18,479,729	38,713,669	24,051,986	62.1	4,807,200	12,028,895	11,265,033	93.7	13,672,529	26,684,774	12,786,953	47.9	
		F	M. D. DE INDEPENDENCIA	15,074	15,482,879	28,863,332	21,378,273	74.1	6,282,745	10,970,877	10,596,231	96.6	9,200,134	17,892,455	10,782,042	60.3	
		E	M. D. DE PARACAS	10,622	37,056,535	55,243,956	42,377,207	76.7	23,424,103	35,284,798	32,198,559	91.3	13,632,432	19,959,158	10,178,648	51.0	
		D	M. D. DE SAN ANDRES	16,690	14,985,145	27,457,079	22,154,667	80.7	8,395,248	11,823,563	10,399,204	88.0	6,589,897	15,633,516	11,755,464	75.2	
		D	M. D. DE SAN CLEMENTE	31,423	22,099,585	41,796,891	30,888,189	73.9	18,330,585	14,905,777	12,855,043	86.2	3,769,000	26,891,114	18,033,146	67.1	
	D	M. D. TUPAC AMARU INCA	20,341	15,396,980	35,674,397	32,220,433	90.3	6,868,176	15,144,251	13,562,347	89.6	8,528,804	20,530,146	18,658,086	90.9		
	TOTAL DEPARTAMENTO				1,041,312	1,119,987,720	1,931,318,555	1,233,410,952	63.9	563,597,144	719,194,988	570,225,359	79.3	556,390,576	1,212,123,567	663,185,592	54.7

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	94,187,718	128,885,125	116,491,665	90.4	80,807,938	98,388,831	93,934,890	95.5	13,379,780	30,496,294	22,556,774	74.0
		E	M. D. DE CARHUACALLANGA	416	570,009	1,380,320	1,317,989	95.5	326,490	751,493	691,945	92.1	243,519	628,827	626,044	99.6
		F	M. D. DE CHACAPAMPA	880	703,438	1,418,675	1,198,416	84.5	435,239	937,927	851,076	90.7	268,199	480,748	347,339	72.3
		F	M. D. DE CHICCHE	606	3,183,702	7,302,511	7,210,186	98.7	434,016	818,688	785,573	96.0	2,749,686	6,483,823	6,424,613	99.1
		D	M. D. DE CHILCA	103,407	20,090,763	33,224,722	28,088,542	84.5	18,167,334	24,273,420	22,362,358	92.1	1,923,429	8,951,302	5,726,185	64.0
		F	M. D. DE CHONGOS ALTO	1,459	1,874,472	5,608,887	2,811,874	50.1	677,446	1,274,917	1,225,042	96.1	1,197,026	4,333,970	1,586,831	36.6
		F	M. D. DE CHURURO	2,044	8,580,417	9,413,206	9,171,612	97.4	459,325	1,116,381	953,711	85.4	8,121,092	8,296,825	8,217,901	99.0
		F	M. D. DE COLCA	978	632,404	1,544,064	1,346,494	87.2	385,265	1,107,450	1,034,538	93.4	247,139	436,614	311,956	71.4
		F	M. D. DE CULLHUAS	1,199	669,359	1,499,398	1,251,373	83.5	504,004	1,106,709	1,034,256	93.5	165,355	392,689	217,117	55.3
		E	M. D. DE EL TAMBO	179,110	50,363,309	66,037,699	57,840,504	87.6	41,600,697	48,123,950	44,912,473	93.3	8,762,612	17,913,749	12,928,031	72.2
		D	M. D. DE HUACRAPUQUIO	1,374	693,762	1,611,034	1,541,142	95.7	465,700	943,414	918,349	97.3	228,062	667,620	622,794	93.3
		D	M. D. DE HUALHUAS	6,118	1,217,829	3,068,796	2,849,665	92.9	1,059,057	1,975,433	1,833,469	92.8	158,772	1,093,363	1,016,196	92.9
		D	M. D. DE HUANCAN	32,720	4,623,650	23,609,814	12,917,101	54.7	2,944,293	6,373,964	5,854,662	91.9	1,679,357	17,235,850	7,062,439	41.0
		E	M. D. DE HUASICANCHA	796	593,304	1,782,225	1,702,234	95.5	457,350	1,078,589	998,600	92.6	135,954	703,636	703,634	100.0
		D	M. D. DE HUAYUCACHI	11,102	2,101,599	4,992,526	4,789,037	95.9	1,483,676	2,511,404	2,323,049	92.5	617,923	2,481,122	2,465,988	99.4
		E	M. D. DE INGENIO	2,349	878,347	1,901,626	1,843,740	97.0	555,217	1,075,090	1,039,283	96.7	323,130	826,536	804,457	97.3
		G	M. D. DE PARAHUANCA	4,744	2,147,507	3,434,959	3,249,061	94.6	1,375,907	2,040,260	1,966,358	96.4	771,600	1,394,699	1,282,703	92.0
		D	M. D. DE PILCOMAYO	26,322	4,829,953	20,979,336	9,791,843	46.7	3,829,953	6,762,718	5,996,609	88.7	1,000,000	14,216,618	3,795,234	26.7
		F	M. D. DE PUCARA	4,613	11,589,472	17,035,754	12,198,399	71.6	1,095,490	1,647,098	1,608,167	97.6	10,493,982	15,388,656	10,590,233	68.8
		F	M. D. DE QUICHUAY	1,876	685,540	1,954,754	1,827,361	93.5	427,838	1,106,262	1,008,500	91.2	257,702	848,492	818,861	96.5
		E	M. D. DE QUILCAS	4,115	1,484,036	3,366,451	3,152,067	93.6	1,026,514	1,817,880	1,708,237	94.0	457,522	1,548,571	1,443,829	93.2
		D	M. D. DE SAN AGUSTIN	20,627	3,795,929	7,122,838	5,304,592	74.5	2,889,064	4,825,460	3,778,641	78.3	906,865	2,297,378	1,525,951	66.4
		E	M. D. DE SAN JERONIMO DE TUNAN	13,471	2,881,626	9,312,407	5,048,574	54.2	2,119,082	3,476,740	3,253,087	93.6	762,544	5,835,667	1,795,487	30.8
		E	M. D. DE SAÑO	6,709	1,443,916	9,179,392	8,240,286	89.8	879,894	1,416,424	1,323,562	93.4	564,022	7,762,968	6,916,724	89.1
		D	M. D. DE SAPALLANGA	27,543	4,447,106	9,776,096	8,845,755	90.5	3,557,223	7,036,422	6,218,117	88.4	889,883	2,739,674	2,627,637	95.9
		D	M. D. DE SICAYA	25,684	30,446,360	38,797,568	19,938,817	51.4	2,322,540	3,986,108	3,670,241	92.1	28,123,820	34,811,460	16,268,576	46.7
		G	M. D. DE SANTO DOMINGO A COBAMBA	5,915	3,688,097	5,867,051	5,396,903	92.0	1,681,471	2,451,906	2,209,779	90.1	2,006,626	3,415,145	3,187,124	93.3
		E	M. D. DE VIQUES	3,038	1,093,669	5,519,010	5,205,642	94.3	868,241	2,064,165	1,858,416	90.0	225,428	3,454,845	3,347,226	96.9
	B	M. P. DE CONCEPCION	17,260	12,669,150	19,725,478	15,677,795	79.5	8,879,223	12,410,044	10,248,636	82.6	3,789,927	7,315,434	5,429,159	74.2	
	CONCEPCION	E	M. D. DE ACO	1,556	645,440	1,735,834	1,679,502	96.8	472,888	970,734	944,567	97.3	172,552	765,100	734,935	96.1
		G	M. D. DE ANDAMARCA	2,926	4,892,716	6,107,497	4,717,459	77.2	1,140,989	1,973,832	1,909,933	96.8	3,751,727	4,133,665	2,807,526	67.9
		G	M. D. DE CHAMBARA	2,574	11,248,202	15,149,995	14,488,606	95.6	679,598	1,505,498	1,396,632	92.8	10,568,604	13,644,497	13,091,974	96.0
		G	M. D. DE COCHAS	1,890	806,215	2,160,082	2,124,407	98.3	553,399	1,333,142	1,301,067	97.6	252,816	826,940	823,340	99.6
		G	M. D. DE COMAS	4,815	8,814,273	20,872,161	10,115,093	48.5	1,613,105	2,207,062	2,119,947	96.1	7,201,168	18,665,099	7,995,146	42.8
		G	M. D. DE HEROINAS TOLEDO	845	580,837	3,773,945	3,029,388	80.3	414,260	898,232	851,918	94.8	166,577	2,875,713	2,177,469	75.7
		E	M. D. DE MANZANARES	1,512	582,573	2,613,502	1,085,790	41.5	405,805	925,892	884,376	95.5	176,768	1,687,610	201,414	11.9
	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	959,087	2,402,487	2,283,869	95.1	525,087	1,310,597	1,246,689	95.1	434,000	1,091,890	1,037,179	95.0
		E	M. D. DE MATAHUASI	6,536	1,892,295	2,927,634	2,689,192	91.9	1,226,841	2,107,180	1,967,911	93.4	665,454	820,454	721,281	87.9
		F	M. D. DE MITO	1,437	968,308	2,036,733	1,745,438	85.7	365,674	1,175,643	884,350	75.2	602,634	861,090	861,088	100.0
		E	M. D. DE NUEVE DE JULIO	2,738	873,563	2,111,551	2,030,399	96.2	627,791	1,180,209	1,099,824	93.2	245,772	931,342	930,575	99.9
		E	M. D. DE ORCOTUNA	5,478	1,993,397	5,954,866	5,130,305	86.2	1,332,914	3,527,408	3,104,931	88.0	660,483	2,427,458	2,025,375	83.4
		F	M. D. DE SAN JOSE DE QUERO	5,465	2,104,625	3,232,843	3,007,905	93.0	1,354,625	1,999,713	1,866,604	93.3	750,000	1,233,130	1,141,301	92.6
E	M. D. DE SANTA ROSA DE OCOPIA	2,058	678,802	3,204,278	2,962,028	92.4	566,753	1,351,205	1,318,996	97.6	112,049	1,853,073	1,643,032	88.7		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	35,208,561	60,165,346	53,639,720	89.2	23,847,195	41,274,025	37,890,094	91.8	11,361,366	18,891,321	15,749,626	83.4
		D	M. D. DE PERENE	60,737	25,891,475	33,128,236	31,600,633	95.4	16,735,503	22,877,567	22,264,404	97.3	9,155,972	10,250,669	9,336,230	91.1
		D	M. D. DE PICHANAQUI	40,752	31,836,780	65,757,152	57,012,873	86.7	17,386,408	34,463,625	32,809,472	95.2	14,450,372	31,293,527	24,203,401	77.3
		F	M. D. DE SAN LUIS DE SHUARO	3,381	3,166,928	5,538,365	5,031,527	90.8	1,957,024	3,793,726	3,299,370	87.0	1,209,904	1,744,639	1,732,157	99.3
		D	M. D. DE SAN RAMON	29,970	11,771,503	19,107,713	16,776,263	87.8	8,444,238	11,469,332	10,696,771	93.3	3,327,265	7,638,381	6,079,492	79.6
		G	M. D. DE VITOC	1,550	2,021,712	3,119,113	2,970,601	95.2	1,267,662	2,003,892	1,954,020	97.5	754,050	1,115,221	1,016,582	91.2
	JAUJA	A	M. P. DE JAUJA	20,509	19,522,339	25,934,178	18,504,246	71.4	11,394,734	13,666,586	13,004,096	95.2	8,127,605	12,267,592	5,500,151	44.8
		E	M. D. DE ACOLLA	5,556	2,096,010	4,295,988	3,772,964	87.8	1,156,478	2,260,076	1,737,055	76.9	939,532	2,035,912	2,035,908	100.0
		F	M. D. DE APATA	4,436	1,776,697	4,422,545	4,360,900	98.6	1,376,697	3,375,469	3,348,125	99.2	400,000	1,047,076	1,012,776	96.7
		E	M. D. DE A TAU RA	1,405	749,589	1,810,177	1,610,995	89.0	427,161	1,293,098	1,149,471	88.9	322,428	517,079	461,524	89.3
		E	M. D. DE CANCHAYLLO	1,648	904,321	2,042,759	1,910,505	93.5	409,839	928,814	902,887	97.2	494,482	1,113,945	1,007,618	90.5
		G	M. D. DE CURICA CA	1,370	762,465	1,938,838	1,700,506	87.7	450,088	1,110,613	962,097	86.6	312,377	828,225	738,409	89.2
		E	M. D. DE EL MANTARO	2,768	1,311,552	3,294,153	2,515,394	76.4	650,086	1,281,556	1,194,877	93.2	661,466	2,012,597	1,320,517	65.6
		E	M. D. DE HUAMALI	1,569	673,735	1,466,467	1,292,684	88.2	439,424	921,854	885,304	96.0	234,311	544,613	407,380	74.8
		E	M. D. DE HUARIPAMPA	1,115	615,158	1,626,446	1,521,480	93.5	387,066	1,054,415	949,457	90.0	228,092	572,031	572,022	100.0
		G	M. D. DE HUERTAS	2,293	825,105	1,714,612	1,659,464	96.8	501,331	1,056,347	1,003,120	95.0	323,774	658,265	656,345	99.7
		E	M. D. DE JANAJILLO	514	621,460	1,705,998	1,428,198	83.7	376,460	1,033,851	951,405	92.0	245,000	672,147	476,793	70.9
		E	M. D. DE JULCAN	728	605,877	1,331,407	1,299,148	97.6	380,900	866,367	840,634	97.0	224,977	465,040	458,514	98.6
		E	M. D. DE LEONOR ORDOÑEZ	1,584	644,804	5,326,884	5,166,051	97.0	418,699	1,036,239	933,420	90.1	226,105	4,290,645	4,232,631	98.6
		E	M. D. DE LLOCLLAPAMPA	1,127	632,998	11,994,312	2,384,825	19.9	340,212	938,637	820,839	87.5	292,786	11,055,675	1,563,986	14.1
		E	M. D. DE MARCO	1,313	781,376	1,819,583	1,719,018	94.5	510,436	1,081,561	988,077	91.4	270,940	738,022	730,941	99.0
		F	M. D. DE MASMA	1,656	712,025	1,882,515	1,407,202	74.8	617,788	1,081,586	923,741	85.4	94,237	800,929	483,461	60.4
		G	M. D. DE MASMA CHICCHE	695	620,420	1,476,575	1,391,355	94.2	359,475	785,511	740,134	94.2	260,945	691,064	651,221	94.2
		E	M. D. DE MOLINOS	1,547	4,240,836	5,066,575	4,888,330	96.5	390,459	911,784	840,415	92.2	3,850,377	4,154,791	4,047,914	97.4
	G	M. D. DE MONOBAMBA	2,051	1,994,886	4,701,544	3,872,971	82.4	1,147,774	2,231,131	2,079,332	93.2	847,112	2,470,413	1,793,640	72.6	
	E	M. D. DE MUQUI	1,041	2,532,016	3,452,134	1,472,558	42.7	395,950	1,058,306	981,060	92.7	2,136,066	2,393,828	491,498	20.5	
	E	M. D. DE MUQUI Y AUYO	2,340	742,961	4,755,222	1,333,711	28.0	561,636	1,167,617	1,046,316	89.6	181,325	3,587,605	287,395	8.0	
	JAUJA	F	M. D. DE PACA	792	673,484	1,387,899	1,301,095	93.7	426,569	993,885	926,814	93.3	246,915	394,014	374,281	95.0
		G	M. D. DE PACCHA	1,273	711,766	2,190,022	2,085,639	95.2	471,459	1,136,342	1,041,847	91.7	240,307	1,053,680	1,043,792	99.1
		F	M. D. DE PANCAN	1,217	2,551,674	3,413,929	2,251,393	65.9	479,851	1,094,353	965,328	88.2	2,071,823	2,319,576	1,286,065	55.4
		E	M. D. DE PARCO	1,064	1,015,623	1,784,695	1,716,603	96.2	489,781	862,692	816,747	94.7	525,842	922,003	899,856	97.6
		F	M. D. DE POMACANCHA	1,227	941,210	1,849,508	1,555,631	84.1	739,436	1,125,184	988,446	87.8	201,774	724,324	567,185	78.3
		F	M. D. DE RICRAN	1,102	755,511	1,733,518	1,666,280	96.1	481,233	942,247	892,771	94.7	274,278	791,271	773,508	97.8
		E	M. D. DE SAN LORENZO	2,911	750,404	2,141,616	2,055,590	96.0	427,112	930,413	907,278	97.5	323,292	1,211,203	1,148,311	94.8
		E	M. D. DE SAN PEDRO CHUNAN	610	578,308	12,370,598	3,816,364	30.9	329,307	923,519	881,788	95.5	249,001	11,447,079	2,934,577	25.6
		D	M. D. DE SAUSA	3,454	1,036,991	1,963,459	1,796,940	91.5	755,400	1,409,219	1,264,629	89.7	281,591	554,240	532,311	96.0
		F	M. D. DE SINCOS	4,098	1,706,884	12,334,833	9,431,929	76.5	1,177,884	2,033,212	1,923,763	94.6	529,000	10,301,621	7,508,166	72.9
		E	M. D. DE TUNAN MARCA	907	652,535	1,461,022	1,394,118	95.4	399,870	912,580	851,593	93.3	252,665	548,442	542,525	98.9
		E	M. D. DE YAULI	935	696,872	1,817,929	1,717,821	94.5	360,545	957,852	860,797	89.9	336,327	860,077	857,024	99.6
		D	M. D. DE YAUYOS	10,131	3,257,639	6,155,079	4,119,939	66.9	1,679,482	3,213,309	2,682,718	83.5	1,578,157	2,941,770	1,437,221	48.9
JUNIN		B	M. P. DE JUNIN	10,593	7,039,922	12,461,796	10,282,347	82.5	5,114,420	8,263,159	7,040,399	85.2	1,925,502	4,198,637	3,241,949	77.2
	E	M. D. DE CARHUAMAYO	5,962	2,256,951	3,928,095	3,704,495	94.3	1,957,772	2,455,334	2,234,758	91.0	299,179	1,472,761	1,469,737	99.8	
	F	M. D. DE ONDORES	996	884,669	1,780,771	1,500,379	84.3	556,396	1,203,000	985,158	81.9	328,273	577,771	515,221	89.2	
	G	M. D. DE ULCUMAYO	3,545	3,007,346	5,505,286	4,741,876	86.1	2,027,853	3,642,174	3,032,952	83.3	979,493	1,863,112	1,708,923	91.7	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	SATIOPO	A	M. P. DE SATIOPO	43,720	60,444,124	89,861,876	73,553,721	81.9	43,037,692	60,179,248	56,513,498	93.9	17,406,432	29,682,628	17,040,223	57.4	
		G	M. D. DE COVIRIALI	6,759	5,425,989	13,756,961	10,081,353	73.3	2,763,692	7,198,421	5,216,653	72.5	2,662,297	6,558,540	4,864,700	74.2	
		F	M. D. DE LLAYLLA	7,972	8,155,933	24,008,941	20,076,306	83.6	2,751,474	6,442,593	5,968,877	92.5	5,404,459	17,566,348	14,117,429	80.4	
		G	M. D. DE MAZAMARI	45,250	35,734,655	64,238,725	51,335,805	79.9	14,422,857	25,878,839	24,114,441	93.2	21,311,798	38,359,886	27,221,364	71.0	
		G	M. D. DE PAMPA HERMOSA	3,191	4,663,043	8,524,106	5,878,926	69.0	3,557,432	4,355,953	4,172,763	95.8	1,095,611	4,168,153	1,706,162	40.9	
		D	M. D. DE PANGO	68,433	33,942,242	86,847,546	73,903,435	85.1	18,582,955	36,183,740	34,314,441	94.8	15,359,287	50,663,806	39,588,994	78.1	
		G	M. D. DE RIO NEGRO	35,890	19,916,773	43,959,032	33,876,419	77.1	13,149,289	20,515,251	18,123,412	88.3	6,767,484	23,443,781	15,753,007	67.2	
		G	M. D. DE RIO TAMBO	28,688	34,379,792	66,581,989	47,252,891	71.0	11,505,607	19,664,651	16,471,165	83.8	22,874,185	46,917,338	30,781,725	65.6	
	G	M. D. DE VIZCATÁN DEL ENE	6,636	4,438,344	8,399,820	6,256,012	74.5	2,896,857	4,212,583	4,041,028	95.9	1,541,487	4,187,237	2,214,984	52.9		
	TARMA	A	M. P. DE TARMA	49,358	21,554,891	28,656,379	23,515,544	82.1	19,408,452	25,125,780	20,235,541	80.5	2,146,439	3,530,599	3,280,003	92.9	
		F	M. D. DE ACOBAMBA	8,449	3,148,670	10,022,019	8,937,496	89.2	2,165,879	3,643,275	3,468,085	95.2	982,791	6,378,744	5,469,411	85.7	
		F	M. D. DE HUARICOLCA	1,568	902,616	7,437,206	1,949,633	26.2	594,318	1,129,158	1,074,930	95.2	308,298	6,308,048	874,703	13.9	
		F	M. D. DE HUASA HUASI	8,577	4,329,443	7,055,837	6,191,118	87.7	2,885,849	4,160,223	3,756,253	90.3	1,443,594	2,895,614	2,434,865	84.1	
		E	M. D. DE LA UNION	3,539	2,573,257	9,811,488	4,070,655	41.5	1,445,263	2,795,217	2,178,946	78.0	1,127,994	7,016,271	1,891,709	27.0	
		F	M. D. DE PALCA	5,705	2,331,623	4,096,054	3,112,725	76.0	1,422,300	2,423,554	1,871,534	77.2	909,323	1,672,500	1,241,192	74.2	
		F	M. D. DE PALCAMAYO	2,688	1,860,137	4,858,532	4,022,908	82.8	1,132,124	2,450,686	2,271,212	92.7	728,013	2,407,846	1,751,696	72.8	
		E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,607,666	3,072,465	2,857,430	93.0	1,293,518	2,211,397	2,108,653	95.4	314,148	861,068	748,778	87.0	
	G	M. D. DE TAPO	4,106	1,940,180	3,456,352	3,268,413	94.6	1,196,138	2,095,718	2,008,772	95.9	744,042	1,360,634	1,259,641	92.6		
	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	16,302,161	41,230,723	20,565,226	49.9	10,943,831	14,171,259	9,732,077	68.7	5,358,330	27,059,464	10,833,149	40.0	
		F	M. D. DE CHACAPALPA	613	1,397,699	4,040,204	3,779,923	93.6	471,929	950,195	926,698	97.5	925,770	3,090,009	2,853,225	92.3	
		E	M. D. DE HUAY - HUAY	2,277	3,129,720	8,306,358	5,597,845	67.4	1,118,585	1,578,020	1,418,020	89.9	2,011,135	6,728,338	4,179,824	62.1	
		F	M. D. DE MARCA POMA COCHA	703	3,871,722	13,559,891	10,641,469	78.5	3,176,994	4,772,286	3,781,903	79.2	694,728	8,787,605	6,859,566	78.1	
		E	M. D. DE MOROCOCHA	5,227	9,655,891	39,680,931	20,861,652	52.6	1,525,738	2,552,022	2,065,168	80.9	8,130,153	37,128,909	18,796,483	50.6	
		E	M. D. DE PACCHA	1,582	2,528,419	8,428,214	6,321,415	75.0	880,495	1,542,015	1,498,877	97.2	1,647,924	6,886,199	4,822,538	70.0	
		F	M. D. DE SANTA BARBARA	856	4,244,139	11,699,704	10,966,693	93.7	1,876,857	3,853,330	3,603,552	93.5	2,367,282	7,846,374	7,363,141	93.8	
		D	M. D. DE SANTA ROSA DE SACCO	7,998	6,453,682	12,136,208	9,448,799	77.9	2,735,249	3,118,998	2,516,749	80.7	3,718,433	9,017,210	6,932,050	76.9	
	CHUPACA	F	M. D. DE SUITUCANCHA	665	2,249,736	5,723,576	3,991,875	69.7	840,860	1,473,771	1,360,506	92.3	1,408,876	4,249,805	2,631,369	61.9	
		E	M. D. DE YAULI	5,290	7,947,754	26,317,508	17,426,911	66.2	3,971,576	12,403,642	11,090,308	89.4	3,976,178	13,913,866	6,336,603	45.5	
		A	M. P. DE CHUPACA	21,393	15,740,504	28,230,600	23,115,408	81.9	10,962,114	13,794,045	12,729,870	92.3	4,778,390	14,436,555	10,385,538	71.9	
		F	M. D. DE AHUAC	6,648	5,821,201	11,553,211	11,350,461	98.2	1,605,207	2,096,622	1,953,647	93.2	4,215,994	9,456,589	9,396,814	99.4	
		E	M. D. DE CHONGOS BAJO	4,845	1,414,892	2,578,387	2,129,944	82.6	794,885	1,457,434	1,215,341	83.4	620,007	1,120,953	914,603	81.6	
		F	M. D. DE HUACHAC	2,889	6,341,403	14,650,533	9,265,971	63.2	967,508	1,863,345	1,685,799	90.5	5,373,895	12,787,188	7,580,172	59.3	
		E	M. D. DE HUAMANCA CA CHICO	12,354	2,713,297	25,235,263	24,213,242	96.0	1,659,604	3,220,916	3,091,089	96.0	1,053,693	22,014,347	21,122,153	95.9	
		F	M. D. DE SAN JUAN DE ISCOS	2,307	920,076	1,496,596	1,420,425	94.9	603,963	955,815	894,685	93.6	316,113	540,781	525,740	97.2	
		F	M. D. DE SAN JUAN DE JARPA	2,381	1,266,291	7,118,587	2,396,499	33.7	727,171	1,428,610	1,336,995	93.6	539,120	5,689,977	1,059,505	18.6	
		E	M. D. DE TRES DE DICIEMBRE	3,423	980,785	6,841,927	6,756,048	98.7	575,665	1,327,099	1,295,651	97.6	405,120	5,514,828	5,460,398	99.0	
	G	M. D. DE YANACANCHA	2,454	11,277,072	16,404,420	15,472,692	94.3	1,097,964	1,835,115	1,718,955	93.7	10,179,108	14,569,305	13,753,737	94.4		
	TOTAL DEPARTAMENTO				1,377,838	842,583,976	1,642,668,191	1,286,583,899	78.3	493,948,200	757,548,379	691,809,242	91.3	348,635,776	885,119,812	594,774,656	67.2

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	248,169,131	335,836,693	228,518,348	68.0	203,899,649	237,167,797	198,126,007	83.5	44,269,482	98,668,896	30,392,341	30.8
		D	M. D. DE EL PORVENIR	168,217	65,087,949	114,172,076	82,855,213	72.6	27,957,504	43,742,251	37,996,661	86.9	37,130,445	70,429,825	44,858,552	63.7
		D	M. D. DE FLORENCIA DE MORA	37,651	7,331,270	28,217,209	21,114,135	74.8	5,781,315	9,082,408	8,869,520	97.7	1,549,959	19,134,801	12,244,615	64.0
		D	M. D. DE HUANCHACO	96,971	19,445,025	49,701,649	33,711,390	67.8	12,821,956	21,813,953	19,282,581	88.4	6,623,069	27,887,696	14,428,809	51.7
		D	M. D. DE LA ESPERANZA	239,740	45,623,596	67,735,261	55,086,961	81.3	30,388,879	36,550,360	33,184,764	90.8	15,234,717	31,184,901	21,902,197	70.2
		D	M. D. DE LAREDO	45,104	14,684,334	20,376,746	18,100,090	88.8	10,466,287	15,382,422	14,690,070	95.5	4,218,047	4,994,324	3,410,020	68.3
		D	M. D. DE MOCHE	45,537	22,077,894	29,060,448	18,520,767	63.7	15,043,228	17,518,617	15,665,127	89.4	7,034,666	11,541,831	2,855,640	24.7
		G	M. D. DE POROTO	3,990	3,314,929	17,947,437	4,258,574	23.7	1,881,084	3,726,061	3,492,322	93.7	1,433,845	14,221,376	766,251	5.4
		D	M. D. DE SALAVERRY	24,643	13,150,225	24,563,636	16,429,669	66.9	10,295,314	14,967,327	14,070,539	94.0	2,854,911	9,596,309	2,359,130	24.6
		G	M. D. DE SIMBAL	4,603	4,875,270	9,835,413	4,639,500	47.2	2,491,279	3,848,953	3,468,780	90.1	2,383,991	5,986,460	1,170,720	19.6
	D	M. D. DE LARCO HERRERA	82,988	39,796,870	51,589,081	38,108,725	73.9	29,236,471	34,275,581	29,975,586	87.5	10,560,399	17,313,500	8,133,139	47.0	
	G	M. D. DE ALTO TRUJILLO	80,117	0	10,455,525	2,356,116	22.5	0	5,710,465	2,356,116	41.3	0	4,745,060	0	0.0	
	ASCOPE	B	M. P. DE ASCOPE	6,863	12,411,199	27,759,021	13,091,743	47.2	9,915,276	11,228,538	10,254,216	91.3	2,495,923	16,530,483	2,837,527	17.2
		E	M. D. DE CHICAMA	16,208	11,912,806	13,800,903	12,786,679	92.7	5,945,098	7,486,222	6,659,876	89.0	5,967,708	6,314,681	6,126,803	97.0
		E	M. D. DE CHOCOPE	9,791	3,820,206	8,886,799	7,521,523	84.6	2,983,691	6,959,145	6,625,112	95.2	836,515	1,927,654	896,411	46.5
		E	M. D. DE MAGDALENA DE CAO	2,638	1,609,799	3,901,747	3,282,062	84.1	1,309,029	2,644,821	2,472,340	93.5	300,770	1,256,926	809,721	64.4
		D	M. D. DE PAJAN	30,212	12,286,668	20,592,816	13,414,426	65.1	6,308,286	10,344,853	9,094,283	87.9	5,978,382	10,247,963	4,320,143	42.2
		F	M. D. DE RAZURI	9,632	7,971,395	16,126,488	10,218,451	63.4	4,515,206	7,155,195	6,670,055	93.2	3,456,189	8,971,293	3,548,396	39.6
		E	M. D. DE SANTIA GO DE CAO	20,154	6,917,397	15,160,634	10,009,372	66.0	5,964,514	9,432,449	8,878,979	94.1	952,883	5,728,185	1,130,392	19.7
		D	M. D. DE CASA GRANDE	29,956	9,727,547	15,349,739	14,798,131	96.4	7,352,839	11,533,436	10,981,918	95.2	2,374,708	3,816,303	3,816,213	100.0
	BOLIVAR	B	M. P. DE BOLIVAR	5,100	4,849,299	8,519,965	6,629,262	77.8	4,478,021	5,521,943	4,994,374	90.4	371,278	2,998,022	1,635,189	54.5
		G	M. D. DE BAMBAMARCA	3,080	1,951,185	14,560,939	11,333,263	77.8	1,651,570	3,113,541	2,965,238	95.2	299,615	11,447,398	8,368,025	73.1
		G	M. D. DE DONDORMARCA	2,128	1,347,774	8,968,509	3,488,609	38.9	1,069,064	1,778,930	1,744,808	98.1	278,710	7,189,579	1,743,801	24.3
		F	M. D. DE LONGOTEA	2,362	25,591,132	32,846,265	24,597,987	74.9	925,392	1,934,304	1,726,092	89.2	24,665,740	30,911,961	22,871,895	74.0
		F	M. D. DE UCHUMARCA	2,294	1,464,448	14,140,973	8,616,408	60.9	1,078,966	2,593,706	2,197,117	84.7	385,482	11,547,267	6,419,291	55.6
	E	M. D. DE UCUNCHA	895	638,800	1,193,355	1,158,184	97.1	530,935	971,988	939,488	96.7	107,865	221,367	218,696	98.8	
	CHEPEN	A	M. P. DE CHEPEN	49,711	29,022,005	50,829,827	29,517,083	58.1	19,084,576	22,221,993	19,628,989	88.3	9,937,429	28,607,834	9,888,094	34.6
		E	M. D. DE PACANGA	26,225	11,532,883	22,113,874	18,332,424	82.9	6,672,785	9,887,860	9,223,936	93.3	4,860,098	12,226,014	9,108,488	74.5
		E	M. D. DE PUEBLO NUEVO	12,891	4,498,801	7,015,834	6,428,735	91.6	3,989,549	5,964,329	5,497,508	92.2	509,252	1,051,505	931,227	88.6
	JULCAN	B	M. P. DE JULCAN	12,808	16,674,164	33,206,316	19,127,366	57.6	10,303,778	13,159,783	12,504,639	95.0	6,370,386	20,046,533	6,622,727	33.0
		G	M. D. DE CALAMARCA	4,819	15,903,461	22,604,505	20,570,372	91.0	2,375,625	3,362,108	3,082,644	91.7	13,527,836	19,242,397	17,487,727	90.9
		G	M. D. DE CARABAMBA	6,931	8,835,113	25,992,585	21,965,940	84.5	2,670,709	4,699,932	4,539,944	96.6	6,164,404	21,292,653	17,425,997	81.8
		G	M. D. DE HUASO	6,251	4,473,113	6,455,901	4,851,983	75.2	3,169,965	4,343,195	3,945,811	90.9	1,303,148	2,112,706	906,172	42.9
	OTUZCO	B	M. P. DE OTUZCO	27,351	24,346,363	58,025,009	33,847,758	58.3	16,536,431	21,042,156	18,216,869	86.6	7,809,932	36,982,853	15,630,888	42.3
		G	M. D. DE AGALLPAMPA	10,610	6,417,147	16,074,992	10,202,861	63.5	3,120,352	5,711,114	5,050,415	88.4	3,296,795	10,363,878	5,152,446	49.7
		G	M. D. DE CHARAT	2,479	14,973,944	7,762,293	3,725,363	48.0	1,144,813	1,981,872	1,945,151	98.1	13,829,131	5,780,421	1,780,212	30.8
		F	M. D. DE HUARANACHAL	3,943	50,275,113	48,315,631	34,130,504	70.6	1,821,333	3,336,494	3,080,626	92.3	48,453,780	44,979,137	31,049,877	69.0
		G	M. D. DE LA CUESTA	655	663,635	2,878,927	2,106,346	73.2	527,055	1,049,674	978,852	93.3	136,580	1,829,253	1,127,494	61.6
		G	M. D. DE MACHE	2,814	1,392,761	2,544,013	2,177,581	85.6	1,022,499	1,934,251	1,873,121	96.8	370,262	609,762	304,460	49.9
		G	M. D. DE PARANDAY	523	580,603	1,122,493	1,101,599	98.1	433,504	962,728	942,099	97.9	147,099	159,765	159,500	99.8
		G	M. D. DE SALPO	6,606	3,091,450	4,892,361	4,137,957	84.6	2,314,325	3,388,019	3,326,230	98.2	777,125	1,504,342	811,727	54.0
		G	M. D. DE SINSICAP	7,422	4,292,315	7,789,883	6,303,211	80.9	2,585,707	5,013,393	4,940,089	98.5	1,706,608	2,776,490	1,363,122	49.1
G	M. D. DE USQUIL	22,404	11,028,927	36,077,778	26,689,919	74.0	8,257,582	9,770,466	8,544,665	87.5	2,771,345	26,307,312	18,145,254	69.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	14,125,668	21,263,348	17,478,643	82.2	9,811,933	14,687,336	14,087,950	95.9	4,313,735	6,576,012	3,390,693	51.6	
		D	M. D. DE GUADALUPE	45,626	13,876,785	20,509,625	16,822,230	82.0	10,991,145	15,508,977	13,762,872	88.7	2,885,640	5,000,648	3,059,358	61.2	
		E	M. D. DE JEQUETEPEQUE	4,892	1,643,579	2,497,922	2,381,948	95.4	1,416,279	2,235,614	2,144,023	95.9	227,300	262,308	237,926	90.7	
		D	M. D. DE PACASMAYO	33,563	10,868,431	18,902,862	14,745,447	78.0	9,076,183	14,766,835	13,649,236	92.4	1,792,248	4,136,027	1,096,211	26.5	
		E	M. D. DE SAN JOSE	12,959	21,510,292	45,850,784	40,642,128	88.6	2,900,761	4,341,970	4,245,886	97.8	18,609,531	41,508,814	36,396,242	87.7	
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,841	39,818,628	73,274,307	56,182,575	76.7	17,166,972	17,837,621	15,650,125	87.7	22,651,656	55,436,686	40,532,450	73.1	
		G	M. D. DE BULDIBUYO	4,315	4,305,071	7,955,669	6,296,277	79.1	2,005,071	2,710,877	2,583,002	95.3	2,300,000	5,244,792	3,713,275	70.8	
		G	M. D. DE CHILLIA	13,264	16,813,821	20,537,174	12,962,032	63.1	7,346,800	7,480,812	6,094,220	81.5	9,467,021	13,056,362	6,867,812	52.6	
		G	M. D. DE HUANCASPATA	6,114	6,081,295	10,606,076	9,460,607	89.2	3,146,423	3,536,502	3,234,707	91.5	2,934,872	7,069,574	6,225,900	88.1	
		F	M. D. DE HUAYLILLAS	1,004	1,856,655	4,159,625	2,691,794	64.7	1,115,626	2,034,318	1,770,388	87.0	741,029	2,125,307	921,406	43.4	
		G	M. D. DE HUAYO	3,699	6,918,982	9,165,589	6,796,939	74.2	2,354,897	3,506,176	3,378,539	96.4	4,564,085	5,659,413	3,418,400	60.4	
		G	M. D. DE ONGON	1,305	4,075,666	4,962,286	4,624,326	93.2	1,707,063	2,232,072	2,218,384	99.4	2,368,603	2,730,214	2,405,942	88.1	
		F	M. D. DE PARCOY	22,160	31,906,949	44,970,358	37,434,253	83.2	9,241,776	13,828,011	12,297,809	88.9	22,665,173	31,142,347	25,136,444	80.7	
		G	M. D. DE PATAZ	11,536	23,727,081	53,280,926	21,956,402	41.2	8,070,812	10,527,462	8,658,975	82.3	15,656,269	42,753,464	13,297,426	31.1	
		G	M. D. DE PIAS	1,984	2,265,631	20,618,410	14,138,254	68.6	1,611,433	5,307,232	4,730,260	89.1	654,198	15,311,178	9,407,994	61.4	
		F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,239,650	4,717,231	4,368,739	92.6	1,185,977	1,698,240	1,615,328	95.1	1,053,673	3,018,991	2,753,411	91.2	
		G	M. D. DE TAURUA	3,029	2,466,307	7,178,830	5,324,003	74.2	1,495,320	2,052,172	2,012,379	98.1	970,987	5,126,658	3,311,624	64.6	
		G	M. D. DE URPAY	2,327	2,832,899	11,756,056	10,466,870	89.0	1,645,305	2,373,661	1,937,725	81.6	1,187,594	9,382,395	8,529,144	90.9	
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	90,487,945	200,921,629	90,659,230	45.1	40,574,681	58,577,939	41,353,610	70.6	49,913,264	142,343,690	49,305,620	34.6	
		G	M. D. DE CHUGAY	19,809	16,914,092	42,481,389	29,940,593	70.5	9,354,971	15,333,457	13,478,675	87.9	7,559,121	27,147,932	16,461,918	60.6	
		G	M. D. DE COHORCO	10,339	7,086,641	24,460,871	16,608,004	67.9	4,027,451	6,710,232	6,514,207	97.1	3,059,190	17,750,639	10,093,797	56.9	
		G	M. D. DE CURGOS	8,939	12,415,499	17,846,488	10,292,605	57.7	4,488,106	8,956,944	8,402,358	93.8	7,927,393	8,889,544	1,890,247	21.3	
		G	M. D. DE MARCABAL	10,677	25,607,773	32,418,511	26,923,016	83.0	6,374,329	7,857,627	6,712,330	85.4	19,233,444	24,560,884	20,210,686	82.3	
		G	M. D. DE SANA GORAN	15,296	18,555,217	46,835,755	26,295,274	56.1	7,651,511	10,199,502	9,556,201	93.7	10,903,706	36,636,253	16,739,073	45.7	
		G	M. D. DE SARIN	10,077	7,090,219	22,763,677	16,477,086	72.4	4,626,067	6,251,654	5,966,873	95.4	2,464,152	16,512,023	10,510,213	63.7	
		G	M. D. DE SARTIMBAMBA	14,744	12,898,320	29,961,010	22,711,866	75.8	4,938,114	7,567,718	7,278,257	96.2	7,960,206	22,393,292	15,433,609	68.9	
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	28,587,109	43,264,518	31,446,799	72.7	12,919,570	15,295,139	13,332,705	87.2	15,667,539	27,969,379	18,114,094	64.8	
		F	M. D. DE ANGAMARCA	4,803	32,153,843	26,002,675	9,210,990	35.4	2,430,822	5,066,626	4,160,120	82.1	29,723,021	20,936,049	5,050,869	24.1	
		F	M. D. DE CACHICADAN	5,625	3,582,685	26,512,323	15,384,758	58.0	3,315,952	5,158,325	4,792,308	92.9	266,733	21,353,998	10,592,449	49.6	
		F	M. D. DE MOLLEBAMBA	1,829	1,219,197	2,350,015	1,978,111	84.2	1,052,758	1,678,837	1,596,982	95.1	166,439	671,178	381,129	56.8	
		G	M. D. DE MOLLEPATA	2,384	1,599,582	6,064,564	3,388,758	55.9	1,401,375	2,120,400	2,006,376	94.6	198,207	3,944,164	1,382,382	35.0	
		F	M. D. DE QUIRUVILCA	13,678	34,721,955	54,240,428	37,602,115	69.3	5,345,800	7,934,560	6,522,210	82.2	29,376,155	46,305,868	31,079,905	67.1	
		G	M. D. DE SANTA CRUZ CHUCA	3,021	12,508,384	16,853,977	10,903,706	64.7	1,621,051	2,768,411	2,526,916	91.3	10,887,333	14,085,566	8,376,790	59.5	
	GRAN CHIMU	G	M. D. DE SITABAMBA	3,674	10,237,396	16,223,339	8,559,083	52.8	1,614,677	2,318,200	2,124,261	91.6	8,622,719	13,905,139	6,434,822	46.3	
		B	M. P. DE GRAN CHIMU - CASCAS	14,407	22,394,834	62,156,732	29,577,399	47.6	7,934,484	10,965,480	8,983,634	81.9	14,460,350	51,191,252	20,593,765	40.2	
		G	M. D. DE LUCMA	4,752	3,005,858	5,701,417	3,494,100	61.3	1,989,981	3,402,426	3,209,429	94.3	1,015,877	2,298,991	284,671	12.4	
		G	M. D. DE MARMOT	2,594	1,651,247	2,816,404	2,660,549	94.5	1,354,499	2,121,800	1,986,911	93.6	296,748	694,604	673,638	97.0	
		G	M. D. DE SAYAPULLO	6,328	4,375,913	7,979,214	6,768,370	84.8	2,424,067	4,559,194	4,326,380	94.9	1,951,846	3,420,020	2,441,990	71.4	
	VIRU	A	M. P. DE VIRU	60,685	41,055,920	73,421,955	40,579,687	55.3	22,717,807	32,683,500	27,623,244	84.5	18,338,113	40,738,455	12,956,443	31.8	
		E	M. D. DE CHAO	42,857	78,996,138	101,673,767	86,411,124	85.0	13,417,955	21,680,151	18,391,621	84.8	65,578,183	79,993,616	68,019,504	85.0	
		E	M. D. DE GUADALUPTO	7,974	3,497,276	9,215,172	7,298,513	79.2	2,206,716	5,144,455	4,455,580	86.6	1,290,560	4,070,717	2,842,933	69.8	
	TOTAL DEPARTAMENTO				2,104,254	1,472,034,379	2,569,374,457	1,729,808,087	67.3	746,393,961	1,015,333,098	884,076,553	87.1	725,640,418	1,554,041,359	845,731,534	54.4

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	181,053,334	214,675,130	141,111,769	65.7	130,949,570	141,618,887	121,096,923	85.5	50,103,764	73,056,243	20,014,846	27.4	
		E	M. D. DE CHONGOYAPE	20,077	4,682,120	10,619,985	7,609,428	71.7	4,024,826	6,121,765	5,598,231	91.4	657,294	4,498,220	2,011,196	44.7	
		E	M. D. DE ETEN	13,719	3,091,407	7,955,112	6,764,875	85.0	2,051,666	4,497,308	3,676,327	81.7	1,039,741	3,457,804	3,088,549	89.3	
		E	M. D. DE ETEN PUERTO	2,478	1,813,843	21,492,919	17,710,927	82.4	1,235,606	2,969,808	2,593,485	87.3	578,237	18,523,111	15,117,443	81.6	
		D	M. D. DE LEONARDO ORTIZ	167,710	90,774,911	122,917,288	102,770,192	83.6	31,341,408	43,780,413	41,231,010	94.2	59,433,503	79,136,875	61,539,182	77.8	
		D	M. D. DE LA VICTORIA	101,510	25,840,839	39,202,283	29,408,445	75.0	20,015,762	25,810,736	21,631,853	83.8	5,825,077	13,391,547	7,776,593	58.1	
		E	M. D. DE LAGUNAS	11,165	3,366,325	11,621,077	9,898,703	85.2	2,351,634	5,877,627	5,229,063	89.0	1,014,691	5,743,450	4,669,641	81.3	
		D	M. D. DE MONSEFU	36,520	7,633,931	11,476,076	9,923,681	86.5	6,833,065	10,460,130	9,378,426	89.7	800,866	1,015,946	545,255	53.7	
		E	M. D. DE NUEVA ARICA	2,567	7,156,546	18,192,698	14,448,671	79.4	835,147	2,241,446	2,071,347	92.4	6,321,399	15,951,252	12,377,324	77.6	
		E	M. D. DE OYOTUN	8,228	2,618,286	13,237,660	3,527,133	26.6	1,832,424	3,395,769	2,932,621	86.4	785,862	9,841,891	594,512	6.0	
		E	M. D. DE PICSI	15,194	2,657,237	16,225,674	8,709,272	53.7	2,450,278	4,552,038	3,946,719	86.7	206,959	11,673,636	4,762,553	40.8	
		D	M. D. DE PIMENTEL	53,863	18,165,767	47,322,520	41,692,508	88.1	14,440,122	24,413,546	22,493,484	92.1	3,725,645	22,908,974	19,199,024	83.8	
		E	M. D. DE REQUE	18,563	4,223,063	10,804,493	7,539,564	69.8	3,960,988	7,606,804	6,431,605	84.6	262,075	3,197,689	1,107,959	34.6	
		E	M. D. DE SANTA ROSA	14,585	3,310,157	5,202,931	4,329,276	83.2	2,544,660	4,241,067	3,646,044	86.0	765,497	961,864	683,232	71.0	
		E	M. D. DE ZAÑA	12,720	3,517,509	8,099,186	5,860,052	72.4	2,400,094	3,736,591	3,479,677	93.1	1,117,415	4,362,595	2,380,375	54.6	
		E	M. D. DE CAYALTI	15,001	5,900,469	9,931,054	5,994,501	60.4	3,665,215	5,433,128	4,561,807	84.0	2,235,254	4,497,926	1,432,695	31.9	
		E	M. D. DE PATAPO	26,003	6,912,277	11,087,707	9,642,074	87.0	3,547,563	5,910,972	5,496,933	93.0	3,364,714	5,176,735	4,145,142	80.1	
		D	M. D. DE POMALCA	27,924	5,351,343	7,043,500	6,342,082	90.0	4,908,446	6,589,704	6,342,082	96.2	442,897	453,796	0	0.0	
	E	M. D. DE PUCALLA	9,073	7,153,485	17,715,461	15,626,927	88.2	1,686,521	4,088,875	3,265,695	79.9	5,466,964	13,626,586	12,361,232	90.7		
	D	M. D. DE TUMAN	30,293	5,442,857	15,794,913	8,656,854	54.8	4,936,688	8,888,611	7,492,225	84.3	506,169	6,906,302	1,164,629	16.9		
	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	29,997,629	37,966,903	30,666,593	80.8	18,791,899	23,243,867	21,516,790	92.6	11,205,730	14,723,036	9,149,803	62.1	
		G	M. D. DE KAÑARIS	11,985	18,134,320	32,128,327	31,072,076	96.7	3,957,901	7,108,476	6,803,810	95.7	14,176,419	25,019,851	24,268,266	97.0	
		G	M. D. DE INCAHUASI	15,308	6,613,330	13,674,381	10,010,813	73.2	5,041,459	5,946,929	4,361,578	73.3	1,571,871	7,727,452	5,649,235	73.1	
		F	M. D. DE MESONES MURO	4,220	3,303,391	7,983,984	6,752,304	84.6	2,652,787	3,437,179	3,244,336	94.4	650,604	4,546,805	3,507,968	77.2	
		F	M. D. DE PTIPO	22,311	20,606,200	29,169,123	23,876,304	81.9	6,707,702	12,336,849	10,944,003	88.7	13,898,498	16,832,274	12,932,301	76.8	
		D	M. D. DE PUEBLO NUEVO	16,185	6,582,620	9,325,354	7,967,571	85.4	3,332,008	5,714,473	4,960,378	86.8	3,250,612	3,610,881	3,007,193	83.3	
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	78,868,269	134,249,089	82,561,697	61.5	48,286,836	58,384,988	50,141,573	85.9	30,581,433	75,864,101	32,420,124	42.7	
		G	M. D. DE CHOCHOPE	1,686	1,414,840	5,230,029	3,801,287	72.7	1,063,888	2,628,042	2,488,293	94.7	350,952	2,601,987	1,312,994	50.5	
		F	M. D. DE ILLIMO	9,666	50,495,364	38,498,604	27,692,478	71.9	2,795,125	9,380,215	9,143,647	97.5	47,700,239	29,118,389	18,548,831	63.7	
		F	M. D. DE JAYANCA	20,795	8,145,219	19,667,098	10,240,517	52.1	5,471,311	8,580,848	7,510,087	87.5	2,673,908	11,086,250	2,730,430	24.6	
		F	M. D. DE MOCHUMI	20,892	13,608,484	24,229,116	19,592,374	80.9	6,191,263	11,195,677	10,272,426	91.8	7,417,221	13,033,439	9,319,948	71.5	
		G	M. D. DE MORROPE	58,601	27,717,418	41,567,152	33,465,688	80.5	17,085,028	25,103,798	21,525,858	85.7	10,632,390	16,463,354	11,939,830	72.5	
		F	M. D. DE MOTUPE	36,277	12,801,991	36,561,387	23,751,051	65.0	7,494,617	12,894,500	11,964,842	92.8	5,307,374	23,666,887	11,786,209	49.8	
		G	M. D. DE OLMOS	58,133	25,108,719	40,904,965	27,774,295	67.9	13,768,131	20,762,847	20,019,151	96.4	11,340,588	20,142,118	7,755,144	38.5	
		F	M. D. DE PACORA	9,500	3,525,394	12,034,640	9,657,404	80.2	2,471,804	7,726,277	7,299,098	94.5	1,053,590	4,308,363	2,358,306	54.7	
		G	M. D. DE SALAS	13,866	9,214,648	39,418,948	20,969,698	53.2	3,912,924	9,657,978	6,359,462	65.8	5,301,724	29,760,970	14,610,236	49.1	
		E	M. D. DE SAN JOSE	19,310	5,094,641	8,342,010	5,876,661	70.4	3,290,535	5,584,754	5,058,946	90.6	1,804,106	2,757,256	817,715	29.7	
		F	M. D. DE TUCUME	25,386	15,657,965	25,873,878	18,043,467	69.7	7,961,183	11,801,028	10,347,157	87.7	7,696,782	14,072,850	7,696,310	54.7	
	TOTAL DEPARTAMENTO				1,350,663	727,556,148	1,177,442,655	851,339,214	72.3	406,288,084	563,723,950	496,556,994	88.1	321,268,064	613,718,705	354,782,220	57.8

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	LIMA	A	M. P. DE LIMA	266,467	1,252,880,218	1,442,142,124	1,240,202,734	86.0	1,073,359,851	1,122,652,849	996,599,257	88.8	179,520,367	319,489,275	243,603,477	76.2
		C	M. D. DE ANCON	95,841	22,785,934	29,497,169	27,967,009	94.8	18,512,406	24,612,869	23,407,018	95.1	4,273,528	4,884,300	4,559,991	93.4
		C	M. D. DE ATE - VITARTE	716,859	221,654,682	245,437,917	208,211,707	84.8	178,539,555	198,641,467	178,820,888	90.0	43,115,127	46,796,450	29,390,820	62.8
		C	M. D. DE BARRANCO	36,721	34,412,620	57,284,167	41,769,883	72.9	33,205,102	47,059,412	38,015,824	80.8	1,207,518	10,224,755	3,754,059	36.7
		C	M. D. DE BREÑA	96,076	36,582,201	42,937,876	35,730,911	83.2	33,691,531	35,862,496	32,735,553	91.3	2,890,670	7,075,380	2,995,358	42.3
		C	M. D. DE CARABAYLLO	435,419	92,642,286	131,807,286	109,825,034	83.3	62,824,660	101,911,885	95,162,546	93.4	29,817,626	29,895,401	14,662,488	49.0
		C	M. D. DE CHACACAYO	45,532	19,707,646	26,566,493	23,007,465	86.6	18,171,872	24,658,332	21,798,625	88.4	1,535,774	1,908,161	1,208,840	63.4
		C	M. D. DE CHORRILLOS	371,746	130,976,103	174,287,448	166,785,792	95.7	116,218,489	147,849,620	143,169,402	96.8	14,757,614	26,437,828	23,616,390	89.3
		C	M. D. DE CIENEGUILLA	40,739	28,396,528	34,077,917	27,012,224	79.3	17,550,863	22,335,836	21,486,239	96.2	10,845,665	11,742,081	5,525,985	47.1
		C	M. D. DE COMAS	591,841	119,441,070	151,859,699	136,655,368	90.0	107,204,294	129,867,120	115,956,795	89.3	12,236,776	21,992,579	20,698,573	94.1
		C	M. D. DE EL AGUSTINO	233,022	56,297,128	67,011,970	56,906,864	84.9	49,525,988	54,458,501	52,401,155	96.2	6,771,140	12,553,469	4,505,709	35.9
		C	M. D. DE INDEPENDENCIA	230,622	69,266,292	81,623,922	72,790,043	89.2	62,129,281	70,508,005	65,409,962	92.8	7,137,011	11,115,917	7,380,081	66.4
		C	M. D. DE JESUS MARIA	84,936	81,901,802	101,547,782	95,437,747	94.0	80,112,304	91,568,502	86,420,935	94.4	1,789,498	9,979,280	9,016,812	90.4
		C	M. D. DE LA MOLINA	167,091	135,336,737	147,102,412	132,059,081	89.8	126,275,868	134,010,922	125,093,362	93.3	9,060,869	13,091,490	6,965,719	53.2
		C	M. D. DE LA VICTORIA	189,961	124,679,681	142,063,126	131,432,150	92.5	119,679,681	133,227,748	123,905,442	93.0	5,000,000	8,835,378	7,526,708	85.2
		C	M. D. DE LINCE	62,711	51,970,708	61,665,743	52,181,766	84.6	46,920,708	54,283,128	49,853,458	91.8	5,050,000	7,382,615	2,328,307	31.5
		C	M. D. DE LOS OLIVOS	362,159	89,095,764	118,108,075	106,853,284	90.5	81,360,270	94,053,628	91,169,632	96.9	7,735,494	24,054,447	15,683,652	65.2
		C	M. D. DE LURIGANCHO (CHOSICA).	311,154	86,540,112	123,655,988	117,307,549	94.9	63,945,704	100,270,930	98,472,061	98.2	22,594,408	23,385,058	18,835,488	80.5
		C	M. D. DE LURIN	116,221	84,617,781	106,566,077	99,402,707	93.3	81,186,704	95,252,748	88,358,426	92.8	3,431,077	11,313,329	11,044,282	97.6
		C	M. D. DE MAGDALENA DEL MAR	69,034	47,809,092	78,468,177	76,762,139	97.8	45,468,711	69,869,019	68,162,985	97.6	2,340,381	8,599,158	8,599,154	100.0
		C	M. D. DE PUEBLO LIBRE	99,292	48,043,917	65,133,178	60,929,009	93.5	45,962,829	58,724,632	55,298,281	94.2	2,081,088	6,408,546	5,630,728	87.9
		C	M. D. DE MIRAFLORES	115,766	238,936,449	305,639,797	191,259,289	62.6	195,995,992	224,959,033	180,424,173	80.2	42,940,457	80,680,764	10,835,116	13.4
		C	M. D. DE PACHACAMAC	157,263	62,580,944	73,803,842	49,183,329	66.6	61,533,817	53,457,826	43,698,960	81.7	1,047,127	20,346,016	5,484,369	27.0
		C	M. D. DE PUCUSANA	18,063	16,595,749	23,134,500	19,427,030	84.0	15,182,157	17,592,141	16,094,852	91.5	1,413,592	5,542,359	3,332,178	60.1
		C	M. D. DE PUENTE PIEDRA	420,126	98,565,292	170,921,034	138,004,505	80.7	75,406,749	120,666,657	105,553,677	87.5	23,158,543	50,254,377	32,450,828	64.6
		C	M. D. DE PUNTA HERMOSA	24,079	20,727,919	44,156,130	24,600,262	55.7	17,445,541	29,939,303	19,496,789	65.1	3,282,378	14,216,827	5,103,473	35.9
		C	M. D. DE PUNTA NEGRA	9,079	10,421,634	17,429,891	13,199,511	75.7	8,156,101	12,331,133	11,972,266	97.1	2,265,533	5,098,758	1,227,245	24.1
		C	M. D. DE RIMAC	184,082	44,408,130	70,890,173	57,868,614	81.6	41,095,388	55,741,468	52,179,048	93.6	3,312,742	15,148,705	5,689,566	37.6
		C	M. D. DE SAN BARTOLO	9,537	11,301,286	12,720,093	9,948,058	78.2	10,230,755	10,758,244	9,361,508	87.0	1,070,531	1,961,849	586,550	29.9
		C	M. D. DE SAN BORJA	132,521	126,685,687	156,798,602	130,103,464	83.0	119,252,293	146,519,623	124,335,928	84.9	7,433,394	10,278,979	5,767,536	56.1
		C	M. D. DE SAN ISIDRO	70,144	258,426,392	279,626,626	208,501,679	74.6	196,116,359	212,255,512	183,091,396	86.3	62,310,033	67,371,114	25,410,283	37.7
		C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	227,961,966	353,718,199	276,703,771	78.2	190,879,646	252,167,372	219,904,482	87.2	37,082,320	101,550,827	56,799,289	55.9
		C	M. D. SAN JUAN DE MIRAFLORES	426,196	100,074,895	127,059,434	105,392,313	82.9	86,854,779	95,337,940	87,560,443	91.8	13,220,116	31,721,494	17,831,871	56.2
		C	M. D. DE SAN LUIS	56,505	31,516,896	36,748,736	33,818,255	92.0	29,899,172	34,816,803	32,761,762	94.1	1,617,724	1,931,933	1,056,493	54.7
		C	M. D. DE SAN MARTIN DE PORRES	781,994	141,557,372	182,072,302	165,894,522	91.1	118,448,027	147,463,715	136,631,760	92.7	23,109,345	34,608,587	29,262,763	84.6
		C	M. D. DE SAN MIGUEL	183,858	88,343,878	116,164,346	107,052,076	92.2	81,361,677	107,456,592	100,148,065	93.2	6,982,201	8,707,754	6,904,011	79.3
		C	M. D. DE SANTA ANITA	229,810	63,134,987	75,815,850	67,232,564	88.7	56,006,355	65,192,691	61,638,568	94.5	7,128,632	10,623,159	5,593,996	52.7
		C	M. D. DE SANTA MARIA DEL MAR	1,248	8,409,807	10,066,184	8,224,288	81.7	7,922,595	9,281,404	7,439,512	80.2	487,212	784,780	784,776	100.0
		C	M. D. DE SANTA ROSA	44,174	9,303,150	17,302,757	14,058,401	81.2	6,260,027	8,547,527	8,397,985	98.3	3,043,123	8,755,230	5,660,417	64.7
		C	M. D. DE SANTIAGO DE SURCO	425,740	292,078,778	403,051,873	376,295,623	93.4	272,329,485	369,099,888	342,343,653	92.8	19,749,293	33,951,985	33,951,970	100.0
C	M. D. DE SURQUILLO	103,327	57,144,315	61,005,309	53,629,589	87.9	52,979,461	55,790,817	50,786,962	91.0	4,164,854	5,214,492	2,842,627	54.5		
C	M. D. DE VILLA EL SALVADOR	435,693	109,294,991	184,933,214	123,972,828	67.0	75,942,685	104,130,503	85,570,121	82.2	33,352,306	80,802,711	38,402,707	47.5		
C	M. D. DE VILLA MARIA TRIUNFO	453,413	104,346,806	202,286,449	109,731,129	54.2	61,058,731	86,325,526	75,210,931	87.1	43,288,075	115,960,923	34,520,198	29.8		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	48,443,568	66,553,693	57,227,174	86.0	27,583,767	40,433,554	39,255,915	97.1	20,859,801	26,120,139	17,971,259	68.8
		D	M. D. DE PARAMONGA	21,499	8,909,719	14,864,206	11,571,882	77.9	6,755,092	9,209,134	8,568,294	93.0	2,154,627	5,655,072	3,003,588	53.1
		E	M. D. DE PATIVILCA	18,298	6,748,779	13,083,025	9,467,461	72.4	4,465,294	6,463,368	5,933,486	91.8	2,283,485	6,619,657	3,533,975	53.4
		D	M. D. DE SUPE	27,339	13,720,526	16,386,753	11,776,587	71.9	7,103,352	10,750,660	8,992,685	83.6	6,617,174	5,636,093	2,783,902	49.4
		D	M. D. DE SUPE PUERTO	14,068	5,572,124	7,405,178	6,466,581	87.3	3,803,751	5,111,208	4,682,225	91.6	1,768,373	2,293,970	1,784,356	77.8
	CAJATAMBO	B	M. P. DE CAJA TAMBO	1,871	3,444,947	6,195,469	5,004,449	80.8	1,482,408	2,723,864	2,532,089	93.0	1,962,539	3,471,605	2,472,359	71.2
		E	M. D. DE COPA	820	1,126,805	1,657,972	1,511,486	91.2	524,484	1,056,958	979,297	92.7	602,321	601,014	532,188	88.5
		G	M. D. DE GORGOR	1,534	1,261,898	2,614,072	1,898,922	72.6	756,551	1,713,162	1,411,272	82.4	505,347	900,910	487,650	54.1
		F	M. D. DE HUANCAPON	897	865,446	1,775,922	1,555,438	87.6	578,964	1,375,336	1,212,422	88.2	286,482	400,586	343,016	85.6
	CANTA	B	M. D. DE MANAS	949	1,081,789	2,509,482	2,420,648	96.5	838,223	1,570,271	1,531,065	97.5	243,566	939,211	889,583	94.7
		F	M. P. DE CANTA	2,210	4,974,578	8,872,195	7,869,696	88.7	2,643,770	4,003,044	3,343,135	83.5	2,330,808	4,869,151	4,526,561	93.0
		F	M. D. DE ARAHUAY	566	10,877,809	18,838,626	2,205,152	11.7	539,976	1,037,000	877,426	84.6	10,337,833	17,801,626	1,327,726	7.5
		E	M. D. DE HUAMANTANGA	612	720,593	1,515,539	1,347,234	88.9	407,564	1,189,238	1,144,332	96.2	313,029	326,301	202,902	62.2
		E	M. D. DE HUAROS	743	894,238	1,856,774	1,609,717	86.7	430,524	1,364,639	1,174,134	86.0	463,714	492,135	435,583	88.5
		E	M. D. DE LACHAQUI	853	815,035	2,372,323	1,789,312	75.4	426,528	1,330,534	1,202,903	90.4	388,507	1,041,789	586,409	56.3
		E	M. D. DE SAN BUENAVENTURA	609	675,040	1,396,815	1,068,111	76.5	386,220	1,030,970	932,655	90.5	288,820	365,845	135,456	37.0
		F	M. D. DE SANTA ROSA DE QUIVES	5,788	23,005,343	34,126,647	23,140,195	67.8	2,432,609	6,283,383	5,814,011	92.5	20,572,734	27,843,264	17,326,184	62.2
	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	63,483,021	118,325,360	89,176,305	75.4	35,194,836	55,545,975	47,874,025	86.2	28,288,185	62,779,385	41,302,280	65.8
		E	M. D. DE ASIA	11,387	31,567,135	50,007,882	36,802,291	73.6	21,549,484	31,089,784	26,839,642	86.3	10,017,651	18,918,098	9,962,649	52.7
		F	M. D. DE CALANGO	2,442	1,995,236	5,084,281	4,162,914	81.9	1,473,689	2,920,855	2,381,129	81.5	521,547	2,163,426	1,781,785	82.4
		E	M. D. DE CERRO AZUL	9,822	12,036,225	24,307,797	19,750,779	81.3	7,759,252	11,015,758	10,559,386	95.9	4,276,973	13,292,039	9,191,393	69.2
		E	M. D. DE CHILCA	26,276	32,425,787	54,924,597	34,566,814	62.9	25,263,798	35,064,494	27,310,267	77.9	7,161,989	19,860,103	7,256,546	36.5
		F	M. D. DE COAYLLO	1,104	1,697,032	6,023,801	3,055,881	50.7	1,544,358	2,661,134	2,342,511	88.0	152,674	3,362,667	713,370	21.2
		D	M. D. DE IMPERIAL	39,694	16,760,261	27,628,961	19,675,347	71.2	12,746,241	16,194,940	13,274,326	82.0	4,014,020	11,434,021	6,401,020	56.0
		E	M. D. DE LUNA HUANA	3,975	2,553,639	10,109,659	8,289,305	82.0	2,113,021	3,973,632	3,527,576	88.8	440,618	6,136,027	4,761,729	77.6
		D	M. D. DE MALA	35,438	21,599,377	32,867,563	20,629,498	62.8	11,642,020	16,313,445	14,299,028	87.7	9,957,357	16,554,118	6,330,470	38.2
		E	M. D. DE NUEVO IMPERIAL	30,845	11,651,838	16,073,119	12,409,863	77.2	6,949,418	8,616,296	7,685,555	89.2	4,702,420	7,456,823	4,724,309	63.4
		F	M. D. DE PACARAN	1,728	1,406,673	5,382,437	3,819,954	71.0	959,451	1,896,582	1,675,710	88.4	447,222	3,485,855	2,144,245	61.5
		M	M. D. DE QUILMANA	16,821	7,932,584	18,838,378	15,266,248	81.0	5,406,352	14,059,663	12,248,997	87.1	2,526,232	4,778,715	3,017,251	63.1
		E	M. D. DE SAN ANTONIO	4,861	7,829,669	21,113,347	14,784,391	70.0	5,522,298	9,260,791	7,907,681	85.4	2,307,371	11,852,556	6,876,710	58.0
		E	M. D. DE SAN LUIS	13,406	6,804,645	11,940,447	8,997,332	75.4	4,269,847	5,464,400	4,904,310	89.8	2,534,798	6,476,047	4,093,022	63.2
		E	M. D. SANTA CRUZ DE FLORES	3,344	4,275,370	6,576,713	5,473,355	83.2	2,797,597	3,696,453	3,387,117	91.6	1,477,773	2,880,260	2,086,239	72.4
		F	M. D. DE ZUÑIGA	1,290	1,673,448	5,008,059	3,268,618	65.3	1,149,393	1,800,539	1,588,084	88.2	524,055	3,207,520	1,680,534	52.4
		HUARAL	A	M. P. DE HUARAL	110,530	69,965,231	114,049,381	63,064,875	55.3	50,456,095	68,212,732	48,384,072	70.9	19,509,136	45,836,649	14,680,803
	E		M. D. DE ATAVILLOS ALTO	634	1,445,812	1,782,727	1,493,000	83.7	628,419	1,081,695	1,016,863	94.0	817,393	701,032	476,138	67.9
	E		M. D. DE ATAVILLOS BAJO	785	825,375	1,637,576	1,319,743	80.6	597,082	1,203,123	1,032,758	85.8	228,293	434,453	286,985	66.1
	E		M. D. DE AUCALLAMA	22,736	15,539,869	20,624,018	17,790,719	86.3	7,581,076	11,173,388	9,916,809	88.8	7,958,793	9,450,630	7,873,910	83.3
	D		M. D. DE CHANCAY	63,660	29,723,746	51,376,829	43,395,937	84.5	23,193,565	35,413,006	31,147,701	88.0	6,530,181	15,963,823	12,248,236	76.7
	F		M. D. DE IHUARI	1,909	4,337,485	6,341,251	5,706,609	90.0	1,296,295	2,140,891	2,032,132	94.9	3,041,190	4,200,360	3,674,476	87.5
	E		M. D. DE LAMPÍAN	288	633,060	1,333,266	1,135,602	85.2	391,883	1,072,501	993,761	92.7	241,177	260,765	141,842	54.4
	E		M. D. DE PACARAOS	1,335	1,385,954	3,428,606	2,992,364	87.3	819,030	1,639,822	1,506,020	91.8	566,924	1,788,784	1,486,344	83.1
	E		M. D. DE SAN MIGUEL DE ACOS	619	839,371	1,679,768	1,566,251	93.2	579,551	1,181,946	1,148,142	97.1	259,820	497,822	418,109	84.0
F	M. D. SANTA CRUZ DE ANDAMARCA		720	1,510,747	3,469,075	2,775,183	80.0	749,421	1,735,209	1,497,123	86.3	761,326	1,733,866	1,278,060	73.7	
F	M. D. DE SUMBILCA		651	2,281,808	3,111,979	2,616,110	84.1	667,808	1,212,285	1,130,146	93.2	1,614,000	1,899,694	1,485,964	78.2	
E	M. D. DE 27 NOVIEMBRE		363	745,347	4,757,454	4,385,750	92.2	520,604	1,080,268	1,030,516	95.4	224,743	3,677,186	3,355,234	91.2	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	HUARACHIRI	B	M. P. DE HUARACHIRI - MATUCANA	3,918	30,128,824	36,718,839	29,865,543	81.3	11,057,857	13,978,926	11,758,900	84.1	19,070,967	22,739,913	18,106,642	79.6
		G	M. D. DE ANTIOQUIA	1,165	3,762,082	4,739,815	4,284,567	90.4	1,282,904	2,905,669	2,548,603	87.7	2,479,178	1,834,146	1,735,963	94.6
		E	M. D. DE CALLAHUANCA	615	1,595,209	4,403,439	3,842,404	87.3	1,182,356	1,690,120	1,451,948	85.9	412,853	2,713,319	2,390,456	88.1
		E	M. D. DE CARAMPOMA	299	952,825	3,049,445	2,216,714	72.7	952,825	1,658,916	1,419,266	85.6	0	1,390,529	797,447	57.3
		F	M. D. DE CHICLA	2,849	7,028,992	13,065,957	11,083,098	84.8	2,117,029	2,994,388	2,867,353	95.8	4,911,963	10,071,569	8,215,745	81.6
		G	M. D. DE SAN JOSE - CUENCA	472	837,918	2,444,223	2,407,965	98.5	437,024	1,594,116	1,562,215	98.0	400,894	850,107	845,751	99.5
		E	M. D. DE HUACHUPAMPA	486	6,384,013	8,525,199	7,967,714	93.5	737,653	1,829,934	1,667,768	91.1	5,646,360	6,695,265	6,299,946	94.1
		E	M. D. DE HUANZA	698	2,213,442	4,510,750	2,947,549	65.3	1,136,075	2,005,674	1,621,991	80.9	1,077,367	2,505,076	1,325,568	52.9
		E	M. D. DE HUARACHIRI	1,164	3,320,728	12,347,085	4,477,655	36.3	562,590	1,340,172	1,208,066	90.1	2,758,138	11,006,913	3,269,589	29.7
		F	M. D. DE LAHUYA TAMBO	540	937,209	3,080,387	3,008,128	97.7	575,595	1,260,043	1,187,846	94.3	361,614	1,820,344	1,820,282	100.0
		F	M. D. DE LANGA	787	1,129,532	2,066,664	1,924,776	93.1	546,618	1,169,846	1,107,030	94.6	582,914	896,818	817,746	91.2
		E	M. D. DE SAN PEDRO DE LARAOS	528	1,201,898	2,105,199	1,923,502	91.4	758,437	1,164,563	1,105,478	94.9	443,461	940,636	818,023	87.0
		G	M. D. DE MARIATANA	1,375	14,670,108	13,405,627	11,939,257	89.1	733,211	1,089,133	1,043,827	95.8	13,936,897	12,316,494	10,895,430	88.5
		E	M. D. DE RICARDO PALMA	6,733	8,565,042	9,647,013	8,797,321	91.2	5,460,256	3,977,985	3,664,167	92.1	3,104,786	5,669,028	5,133,154	90.5
		F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,553,081	1,934,882	1,883,748	97.4	571,928	1,095,457	1,058,695	96.6	981,153	839,425	825,053	98.3
		G	M. D. DE SAN ANTONIO	6,070	27,570,539	37,049,051	29,445,270	79.5	10,102,468	14,820,180	13,950,155	94.1	17,468,071	22,228,871	15,495,115	69.7
		F	M. D. DE SAN BARTOLOME	1,023	1,714,165	2,487,809	2,307,744	92.8	608,968	1,270,114	1,190,981	93.8	1,105,197	1,217,695	1,116,763	91.7
		E	M. D. DE SAN DAMIAN	1,068	1,303,843	1,964,404	1,690,242	86.0	604,292	1,057,135	979,028	92.6	699,551	907,269	711,214	78.4
		E	M. D. DE SAN JUAN DE IRIS	617	1,377,261	2,355,494	2,065,966	87.7	767,688	1,201,238	1,105,136	92.0	609,573	1,154,256	960,830	83.2
		E	M. D. SAN JUAN DE TANTARANCHE	326	887,558	1,676,987	1,413,102	84.3	484,355	941,831	847,989	90.0	403,203	735,156	565,113	76.9
		E	M. D. SAN LORENZO DE QUINTI	1,079	2,485,462	2,985,973	2,960,712	99.2	550,501	1,044,767	1,019,517	97.6	1,934,961	1,941,206	1,941,195	100.0
		E	M. D. DE SAN MATEO	3,778	5,258,466	8,536,110	7,335,561	85.9	2,291,926	4,687,000	4,043,295	86.3	2,966,540	3,849,110	3,292,265	85.5
		G	M. D. DE SAN MATEO OTAO	1,256	1,732,458	3,545,921	2,976,428	83.9	808,025	1,456,043	1,276,724	87.7	924,433	2,089,878	1,699,703	81.3
		E	M. D. DE SAN PEDRO DE CASTA	831	1,555,764	2,517,136	2,148,075	85.3	597,896	1,090,711	1,054,601	96.7	957,868	1,426,425	1,093,474	76.7
		E	M. D. SAN PEDRO DE HUANCAYRE	187	597,629	1,342,389	1,018,270	75.9	348,632	917,602	868,911	94.7	248,997	424,787	149,359	35.2
		G	M. D. DE SANGALLAYA	613	893,983	1,478,132	1,404,201	95.0	580,118	1,015,785	971,980	95.7	313,865	462,347	432,221	93.5
		E	M. D. STA. CRUZ DE COCACHACRA	2,647	3,712,278	4,284,871	4,171,785	97.4	754,172	1,577,047	1,467,621	93.1	2,958,106	2,707,824	2,704,164	99.9
		E	M. D. DE SANTA EULALIA	13,581	8,859,353	11,315,610	10,708,699	94.6	5,213,391	7,462,924	7,100,461	95.1	3,645,962	3,852,686	3,608,238	93.7
		E	M. D. SANTIAGO DE ANCHUCAYA	260	4,539,995	5,057,924	4,311,432	85.2	480,377	952,648	911,974	95.7	4,059,618	4,105,276	3,399,459	82.8
		E	M. D. SANTIAGO DE TUNA	340	749,397	1,132,584	1,109,138	97.9	392,868	699,925	687,384	98.2	356,529	432,659	421,755	97.5
	G	M. D. STO. DOMINGO DE OLLEROS	3,379	4,783,502	10,441,824	9,495,842	90.9	2,866,045	3,929,716	3,047,743	77.6	1,917,457	6,512,108	6,448,098	99.0	
	F	M. D. DE SURCO	1,294	3,179,512	4,871,636	4,791,106	98.3	1,201,876	2,169,260	2,089,139	96.3	1,977,636	2,702,376	2,701,967	100.0	
	HUAURA	A	M. P. DE HUAURA	74,014	57,714,018	99,678,589	62,548,090	62.8	39,751,320	50,645,724	44,214,526	87.3	17,962,698	49,032,865	18,333,564	37.4
		G	M. D. DE AMBAR	1,958	3,107,221	4,945,943	4,251,784	86.0	1,277,391	2,169,633	2,097,215	96.7	1,829,830	2,776,310	2,154,569	77.6
		D	M. D. DE CALETA DE CARQUIN	9,463	3,452,668	5,755,245	2,889,839	50.2	2,403,356	3,589,436	2,781,753	77.5	1,049,312	2,165,809	108,086	5.0
		F	M. D. DE CHECRAS	822	1,462,207	2,803,319	2,445,381	87.2	885,352	1,564,017	1,443,139	92.3	576,855	1,239,302	1,002,242	80.9
		D	M. D. DE HUALMAY	29,505	8,937,235	13,428,136	11,013,824	82.0	5,752,682	9,482,207	7,744,068	81.7	3,184,553	3,945,929	3,269,756	82.9
		D	M. D. DE HUAURA	38,532	18,598,102	32,081,788	27,000,800	84.2	11,486,297	16,944,743	15,569,467	91.9	7,111,805	15,137,045	11,431,333	75.5
		G	M. D. DE LEONCIO PRADO	1,971	1,457,890	3,766,024	3,362,148	89.3	830,378	2,605,540	2,323,799	89.2	627,512	1,160,484	1,038,349	89.5
		F	M. D. DE PACCHO	1,433	1,434,871	2,755,661	2,674,485	97.1	996,573	1,719,505	1,651,462	96.0	438,298	1,036,156	1,023,023	98.7
F		M. D. DE SANTA LEONOR	799	915,970	3,465,162	2,947,294	85.1	710,186	1,668,740	1,531,345	91.8	205,784	1,796,422	1,415,949	78.8	
D		M. D. DE SANTA MARIA	40,879	16,910,629	33,078,516	23,654,965	71.5	12,258,783	18,073,997	14,527,754	80.4	4,651,846	15,004,519	9,127,211	60.8	
F	M. D. DE SAYAN	25,622	16,951,975	26,601,530	22,880,893	86.0	9,320,379	13,475,138	12,302,615	91.3	7,631,596	13,126,392	10,578,279	80.6		
E	M. D. DE VEGUETA	29,855	11,785,655	17,474,515	11,835,213	67.7	7,182,315	11,426,120	10,106,035	88.4	4,603,340	6,048,395	1,729,178	28.6		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,844	8,331,021	14,017,428	11,774,325	84.0	7,063,563	8,233,361	7,395,324	89.8	1,267,458	5,784,067	4,379,001	75.7
		E	M. D. DE ANDAJES	428	667,329	1,676,133	1,446,427	86.3	556,609	1,183,900	1,065,414	90.0	110,720	492,233	381,013	77.4
		F	M. D. DE CAUJUL	469	668,057	1,503,703	1,152,748	76.7	575,398	961,083	891,568	92.8	92,659	542,620	261,181	48.1
		G	M. D. DE COCHAMARCA	960	2,288,384	2,919,636	2,503,687	85.8	646,771	1,660,144	1,420,090	85.5	1,641,613	1,259,492	1,083,598	86.0
		G	M. D. DE NAVAN	790	711,156	2,114,028	1,828,928	86.5	541,475	1,461,949	1,332,861	91.2	169,681	652,079	496,067	76.1
		E	M. D. DE PACHANGARA	2,227	3,714,005	7,990,595	5,704,784	71.4	3,408,868	5,330,250	3,525,678	66.1	305,137	2,660,345	2,179,106	81.9
	YAUYOS	B	M. P. DE YAUYOS	1,165	23,217,382	29,874,430	17,777,286	59.5	3,161,085	4,671,226	3,727,637	79.8	20,056,297	25,203,204	14,049,649	55.7
		G	M. D. DE ALIS	1,472	4,021,121	5,430,430	5,282,161	97.3	1,295,062	2,005,220	1,904,857	95.0	2,726,059	3,425,210	3,377,304	98.6
		F	M. D. DE AYAUCA	966	2,875,264	3,779,418	2,615,346	69.2	825,916	1,816,047	1,666,628	91.8	2,049,348	1,963,371	948,718	48.3
		G	M. D. DE AYAVIRI	479	711,251	3,315,538	1,847,112	55.7	579,544	2,313,280	1,082,562	46.8	131,707	1,002,258	764,550	76.3
		E	M. D. DE AZANGARO	380	824,188	1,345,565	1,189,160	88.4	430,519	970,315	913,229	94.1	393,669	375,250	275,931	73.5
		F	M. D. DE CACRA	520	1,484,097	2,331,331	1,862,062	79.9	458,553	1,369,150	1,217,638	88.9	1,025,544	962,181	644,424	67.0
		E	M. D. DE CARAMIA	138	703,748	1,447,319	1,396,292	96.5	450,637	931,781	890,474	95.6	253,111	515,538	505,818	98.1
		F	M. D. DE CATAHUASI	1,060	1,348,927	3,021,491	2,858,437	94.6	517,857	2,015,458	1,947,933	96.7	831,070	1,006,033	910,504	90.5
		G	M. D. DE CHOCOS	718	1,260,552	2,423,737	2,028,630	83.7	553,935	1,128,820	1,063,668	94.2	706,617	1,294,917	964,961	74.5
		E	M. D. DE COCHAS	201	667,325	787,030	731,482	92.9	554,235	661,330	648,274	98.0	113,090	125,700	83,208	66.2
		F	M. D. DE COLONIA	1,031	1,633,590	3,162,197	2,693,996	85.2	754,822	1,755,068	1,582,465	90.2	878,768	1,407,129	1,111,531	79.0
		E	M. D. DE HONGOS	299	1,045,474	1,497,185	1,354,441	90.5	559,218	917,184	822,516	89.7	486,256	580,001	531,925	91.7
		E	M. D. DE HUAMPARA	120	596,018	1,903,876	821,336	43.1	463,206	725,884	599,938	82.6	132,812	1,177,992	221,398	18.8
		E	M. D. DE HUANCAYA	452	1,031,958	1,729,898	1,325,523	76.6	849,247	1,142,252	798,488	69.9	182,711	587,646	527,036	89.7
		F	M. D. DE HUANGASCAR	639	982,557	1,985,616	1,510,809	76.1	513,009	1,207,584	1,002,695	83.0	469,548	778,032	508,114	65.3
		F	M. D. DE HUANTAN	947	8,904,122	8,617,952	2,856,856	33.2	6,636,307	7,278,775	2,131,077	29.3	2,267,815	1,339,177	725,779	54.2
		E	M. D. DE HUAÑEC	440	730,946	1,337,464	1,139,822	85.2	453,140	867,181	733,430	84.6	277,806	470,283	406,391	86.4
		E	M. D. DE LARAOS	462	1,554,700	2,723,592	1,829,602	67.2	884,090	1,697,897	1,305,044	76.9	670,610	1,025,695	524,559	51.1
		G	M. D. DE LINCHA	362	1,253,093	3,318,977	2,786,404	84.0	457,143	1,302,954	1,042,856	80.0	795,950	2,016,023	1,743,548	86.5
		F	M. D. DE MADEAN	489	987,358	1,436,050	1,278,283	89.0	473,896	939,590	858,660	91.4	513,462	496,460	419,622	84.5
		E	M. D. DE MIRAFLORES	182	590,919	1,578,010	1,264,604	80.1	440,352	1,061,783	888,738	83.7	150,567	516,227	375,867	72.8
		F	M. D. DE OMAS	614	899,953	4,555,366	3,161,802	69.4	591,084	851,334	795,463	93.4	308,869	3,704,032	2,366,339	63.9
		E	M. D. DE PUTINZA	531	968,258	1,550,324	1,396,004	90.0	441,307	1,063,319	1,033,033	97.2	526,951	487,005	362,971	74.5
		F	M. D. DE QUINCHES	488	1,005,160	1,661,736	1,360,892	81.9	470,857	989,238	891,120	90.1	534,303	672,498	469,772	69.9
		E	M. D. DE QUINOCAY	381	687,774	1,470,699	1,401,472	95.3	561,323	993,974	939,626	94.5	126,451	476,725	461,846	96.9
		E	M. D. DE SAN JOAQUIN	140	572,377	1,047,904	993,330	94.8	424,972	694,339	661,771	95.3	147,405	353,565	331,559	93.8
		E	M. D. DE SAN PEDRO DE PILAS	243	611,180	1,755,939	1,568,240	89.3	347,400	929,379	886,966	95.4	263,780	826,560	681,274	82.4
E	M. D. DE TANTA	507	1,023,357	1,865,620	1,810,673	97.1	641,621	1,298,383	1,254,322	96.6	381,736	567,237	556,351	98.1		
E	M. D. DE TAURIPAMPA	477	1,004,690	2,330,410	1,634,825	70.2	464,033	1,046,950	964,757	92.1	540,657	1,283,460	670,068	52.2		
F	M. D. DE TOMAS	414	1,207,470	2,673,955	2,156,049	80.6	621,831	1,962,354	1,722,112	87.8	585,639	711,601	433,937	61.0		
F	M. D. DE TUPE	463	1,100,609	2,258,926	1,989,891	88.1	653,599	1,226,140	1,134,955	92.6	447,010	1,032,786	854,937	82.8		
F	M. D. DE VIÑAC	1,602	1,789,143	3,060,052	2,407,645	78.7	694,821	1,752,776	1,471,136	83.9	1,094,322	1,307,276	936,509	71.6		
E	M. D. DE VITIS	237	591,343	1,314,671	1,241,131	94.4	401,018	896,547	841,349	93.8	190,325	418,124	399,783	95.6		
TOTAL DEPARTAMENTO				11,147,924	5,827,395,972	7,793,755,947	6,367,043,374	81.7	4,727,224,715	5,763,607,164	5,153,764,738	89.4	1,100,171,257	2,030,148,783	1,213,278,636	59.8

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	112,964,538	126,172,376	109,841,100	87.1	98,182,750	104,362,953	95,537,007	91.5	14,781,788	21,809,423	14,304,093	65.6	
		G	M. D. DE ALTO NANAY	3,411	4,681,022	27,846,751	11,828,337	42.5	4,621,384	4,498,795	4,342,001	96.5	59,638	23,347,956	7,486,337	32.1	
		F	M. D. DE FERNANDO LORES	13,222	8,765,004	14,512,257	9,384,250	64.7	7,106,867	8,494,234	7,958,009	93.7	1,658,137	6,018,023	1,426,242	23.7	
		G	M. D. DE INDIANA	11,524	7,026,533	17,794,308	9,196,760	51.7	5,707,193	6,437,493	6,187,286	96.1	1,319,340	11,356,815	3,009,474	26.5	
		F	M. D. DE LAS AMAZONAS	8,085	6,378,492	7,602,175	6,676,676	87.8	5,954,176	6,278,312	5,835,657	92.9	424,316	1,323,863	841,019	63.5	
		F	M. D. DE MAZAN	14,201	8,439,379	12,784,963	9,730,071	76.1	6,097,483	8,706,187	8,074,047	92.7	2,341,896	4,078,776	1,656,025	40.6	
		G	M. D. DE NAPO	18,141	11,307,732	21,818,361	19,161,439	87.8	9,694,705	10,404,490	9,793,003	94.1	1,613,027	11,413,871	9,368,436	82.1	
		D	M. D. DE PUNCHANA	91,263	29,016,421	37,034,350	33,895,487	91.5	28,946,421	30,403,836	27,265,519	89.7	70,000	6,630,514	6,629,968	100.0	
		G	M. D. DE TORRES CAUSANA	5,072	5,047,288	12,309,601	7,991,762	64.9	3,456,791	4,283,343	3,954,987	92.3	1,590,497	8,026,258	4,036,775	50.3	
		D	M. D. DE BELEN	71,241	24,529,719	37,407,578	28,581,988	76.4	21,440,069	33,250,429	26,567,449	79.9	3,089,650	4,157,149	2,014,539	48.5	
	D	M. D. SAN JUAN BAUTISTA	162,481	46,207,568	58,397,693	53,024,969	90.8	44,466,394	50,135,483	45,726,557	91.2	1,741,174	8,262,210	7,298,311	88.3		
	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	55,141,582	94,978,590	76,089,510	80.1	37,093,721	44,582,704	42,031,505	94.3	18,047,861	50,395,886	34,058,005	67.6	
		G	M. D. DE BALSAPUERTO	17,519	20,844,063	28,186,132	26,659,443	94.6	7,171,200	8,588,306	8,247,691	96.0	13,672,863	19,597,826	18,411,752	93.9	
		F	M. D. DE JEBEROS	4,736	4,050,604	12,846,963	6,180,116	48.1	2,899,033	3,349,579	3,070,798	91.7	1,151,571	9,497,384	3,109,317	32.7	
		F	M. D. DE LAGUNAS	13,764	10,255,776	18,402,256	14,340,955	77.9	5,893,965	6,313,129	5,830,530	92.4	4,361,811	12,089,127	8,510,424	70.4	
		G	M. D. DE SANTA CRUZ	4,307	3,996,193	13,195,352	11,697,682	88.7	2,935,026	3,493,167	3,198,583	91.6	1,061,167	9,702,185	8,499,100	87.6	
		F	M. D. TNT. CESAR LOPEZ	6,277	4,354,063	6,689,714	5,552,320	83.0	3,127,941	4,097,037	3,640,955	88.9	1,226,122	2,592,677	1,911,364	73.7	
	LORETO	B	M. P. DE LORETO - NAUTA	34,442	28,499,223	93,203,557	76,917,865	82.5	28,119,923	29,004,057	26,884,613	92.7	379,300	64,199,500	50,033,252	77.9	
		G	M. D. DE PARINARI	5,974	6,242,805	15,045,867	7,730,374	51.4	6,242,805	5,996,872	5,036,956	84.0	0	9,048,995	2,693,417	29.8	
		G	M. D. DE TIGRE	7,644	7,208,999	12,883,884	7,578,589	58.8	6,053,271	7,984,728	6,475,336	81.1	1,155,728	4,899,156	1,103,253	22.5	
		G	M. D. DE TROMPETEROS	11,442	8,674,918	21,185,298	14,335,807	67.7	7,748,347	12,720,354	9,158,121	72.0	926,571	8,464,944	5,177,686	61.2	
	MARISCAL RAMON CASTILLA	G	M. D. DE URARINAS	14,191	10,880,247	18,842,104	14,028,277	74.5	9,199,808	9,443,523	8,831,948	93.5	1,680,439	9,398,581	5,196,329	55.3	
		B	M. P. DE MRC. RAMON CASTILLA	25,001	24,981,548	45,942,072	33,650,686	73.2	15,967,724	22,225,508	21,441,521	96.5	9,013,824	23,716,564	12,209,165	51.5	
		G	M. D. DE PEVAS	12,413	10,727,718	26,448,378	24,309,106	91.9	8,142,979	9,562,178	8,738,344	91.4	2,584,739	16,886,200	15,570,762	92.2	
		G	M. D. DE YAVARI	9,942	9,618,264	11,695,367	10,152,375	86.8	6,534,079	8,510,838	8,045,168	94.5	3,084,185	3,184,529	2,107,207	66.2	
	REQUENA	G	M. D. DE SAN PABLO	12,788	9,626,179	12,410,907	11,901,002	95.9	6,970,089	9,204,931	9,056,936	98.4	2,656,090	3,205,976	2,844,066	88.7	
		A	M. P. DE REQUENA	28,254	22,036,772	64,865,382	45,137,953	69.6	19,151,880	20,295,625	19,718,218	97.2	2,884,892	44,569,757	25,419,735	57.0	
		F	M. D. DE ALTO TAPICHE	1,551	2,020,278	7,230,645	4,602,411	63.7	1,477,868	2,041,146	1,773,413	86.9	542,410	5,189,499	2,828,998	54.5	
		F	M. D. DE CAPELO	2,131	2,294,365	7,933,065	6,521,477	82.2	2,215,775	2,844,618	2,670,914	93.9	78,590	5,088,447	3,850,563	75.7	
		F	M. D. DE EMILIO SAN MARTIN	6,788	4,972,454	12,088,220	7,389,947	61.1	4,489,473	5,054,844	4,958,673	98.1	482,981	7,033,376	2,431,274	34.6	
		G	M. D. DE MAQUIA	8,784	5,784,084	14,975,083	13,764,854	91.9	4,384,844	5,301,011	4,737,364	89.4	1,399,240	9,674,072	9,027,490	93.3	
		F	M. D. DE PUINAHUA	4,430	3,681,320	13,107,526	5,542,281	42.3	2,972,173	4,049,982	3,546,816	87.6	709,147	9,057,544	1,995,465	22.0	
		G	M. D. DE SAQUENA	2,982	2,915,675	3,339,199	3,167,629	94.9	2,755,776	3,172,072	3,000,629	94.6	159,899	167,127	167,000	99.9	
		G	M. D. DE SOPLIN	711	1,226,416	3,976,866	3,721,690	93.6	857,824	1,215,610	1,083,920	89.2	368,592	2,761,256	2,637,771	95.5	
		F	M. D. DE TAPICHE	924	1,296,791	5,884,976	4,467,152	75.9	1,116,791	1,354,264	1,222,754	90.3	180,000	4,530,712	3,244,398	71.6	
		E	M. D. DE JENARO HERRERA	5,044	3,043,624	3,471,237	3,212,640	92.6	2,609,199	3,067,416	2,887,516	94.1	434,425	403,821	325,124	80.5	
		F	M. D. DE YAQUERANA	2,213	2,808,710	10,526,004	6,466,807	61.4	2,183,124	2,722,490	2,393,892	87.9	625,586	7,803,514	4,072,915	52.2	
		UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	33,327,285	37,276,798	27,896,467	74.8	22,511,151	23,424,740	21,403,935	91.4	10,816,134	13,852,058	6,492,533	46.9
			F	M. D. DE INAHUAYA	1,673	2,366,538	3,644,526	3,157,827	86.6	1,729,748	2,803,765	2,359,354	84.1	636,790	840,761	798,473	95.0
	F		M. D. DE PADRE MARQUEZ	3,109	4,203,802	6,017,593	4,961,054	82.4	2,521,935	3,204,015	3,081,981	96.2	1,681,867	2,813,578	1,879,073	66.8	
	G		M. D. DE PAMPA HERMOSA	6,007	5,804,579	6,364,257	5,054,133	79.4	4,182,448	4,831,571	4,371,384	90.5	1,622,131	1,532,886	682,748	44.5	
	F		M. D. DE SARAYACU	15,340	16,777,818	17,720,777	16,226,235	91.6	7,893,242	8,723,891	8,264,165	94.7	8,884,576	8,996,886	7,962,070	88.5	
E	M. D. DE VARGAS GUERRA	7,460	5,068,762	5,832,276	4,928,263	84.5	4,027,803	4,898,805	4,186,653	85.5	1,040,959	933,471	741,610	79.4			

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	20,357,903	36,918,572	24,326,760	65.9	14,816,099	16,652,426	15,506,417	93.1	5,541,804	20,266,146	8,820,343	43.5
		G	M. D. DE CAHUAPANAS	8,093	6,548,891	16,028,054	13,039,372	81.4	5,213,871	6,032,982	5,494,396	91.1	1,335,020	9,995,072	7,544,976	75.5
		G	M. D. DE MANSERICHE	9,526	7,081,852	41,481,820	14,251,511	34.4	5,441,180	8,178,571	7,160,201	87.5	1,640,672	33,303,249	7,091,310	21.3
		F	M. D. DE MORONA	4,252	5,843,410	15,443,069	9,899,023	64.1	3,817,891	5,594,754	5,087,873	90.9	2,025,519	9,848,315	4,811,150	48.9
		F	M. D. DE PASTAZA	6,106	5,107,263	12,242,847	9,793,840	80.0	4,244,419	5,160,798	4,735,861	91.8	862,844	7,082,049	5,057,978	71.4
	G	M. D. DE ANDOAS	16,668	10,829,618	32,097,837	17,959,578	56.0	7,587,896	12,100,178	11,371,435	94.0	3,241,722	19,997,659	6,588,143	32.9	
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	4,109,558	6,141,247	5,947,975	96.9	3,875,858	4,169,325	3,985,090	95.6	233,700	1,971,922	1,962,885	99.5
		F	M. D. DE ROSA PANDURO	603	706,476	1,975,722	1,966,333	99.5	706,476	1,476,628	1,467,250	99.4	0	499,094	499,083	100.0
		G	M. D. DE TNT. MANUEL CLAVERO	2,291	2,848,603	4,087,660	3,466,662	84.8	2,703,065	3,574,201	3,067,761	85.8	145,538	513,459	398,901	77.7
		G	M. D. DE YAGUAS	1,626	10,663,373	11,775,446	11,716,120	99.5	1,308,701	1,785,592	1,759,483	98.5	9,354,672	9,989,854	9,956,637	99.7
	TOTAL DEPARTAMENTO				1,051,560	673,192,098	1,208,083,558	919,022,838	76.1	526,570,654	616,063,786	562,227,873	91.3	146,621,444	592,019,772	356,794,965

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	49,953,054	70,075,802	51,456,703	73.4	34,163,749	45,684,426	37,854,098	82.9	15,789,305	24,391,376	13,602,604	55.8
		F	M. D. DE INAMBARI	17,189	9,063,334	18,245,112	12,654,232	69.4	6,331,485	7,592,587	7,252,050	95.5	2,731,849	10,652,525	5,402,183	50.7
		D	M. D. DE LAS PIEDRAS	23,105	6,043,198	8,918,073	8,480,021	95.1	3,807,484	5,082,905	4,767,546	93.8	2,235,714	3,835,168	3,712,476	96.8
		E	M. D. DE LABERINTO	6,840	6,764,975	9,326,518	8,130,603	87.2	3,185,095	4,893,417	4,650,703	95.0	3,579,880	4,433,101	3,479,900	78.5
	MANU	B	M. P. DE MANU	2,278	5,251,957	23,993,908	17,154,570	71.5	3,625,490	4,716,217	3,933,123	83.4	1,626,467	19,277,691	13,221,447	68.6
		G	M. D. DE FITZCARRALD	1,584	1,222,218	1,590,761	1,290,533	81.1	1,083,803	1,349,840	1,178,323	87.3	138,415	240,921	112,210	46.6
		F	M. D. DE MADRE DE DIOS	6,283	6,165,513	7,765,804	7,601,720	97.9	3,864,053	4,156,021	4,064,734	97.8	2,301,460	3,609,783	3,536,986	98.0
		E	M. D. DE HUEPETUHE	11,085	6,142,666	12,164,110	7,404,107	60.9	3,462,780	4,732,864	4,023,312	85.0	2,679,886	7,431,246	3,380,795	45.5
	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,472	3,958,594	8,094,552	5,167,529	63.8	3,325,010	3,836,661	3,141,112	81.9	633,584	4,257,891	2,026,416	47.6
		E	M. D. DE IBERIA	5,650	4,734,966	12,599,726	8,770,788	69.6	2,243,925	3,347,896	3,305,568	98.7	2,491,041	9,251,830	5,465,220	59.1
		F	M. D. DE TAHUAMANU	3,706	7,391,455	13,541,047	9,207,656	68.0	1,289,105	1,975,310	1,848,598	93.6	6,102,350	11,565,737	7,359,058	63.6
	TOTAL DEPARTAMENTO				191,259	106,691,930	186,315,413	137,318,462	73.7	66,381,979	87,368,144	76,019,167	87.0	40,309,951	98,947,269	61,299,295

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	142,710,485	184,383,202	157,152,516	85.2	60,392,994	75,221,782	55,849,449	74.2	82,317,491	109,161,420	101,303,068	92.8	
		F	M. D. DE CARUMAS	2,125	10,882,067	21,782,551	19,182,906	88.1	2,771,630	4,097,047	3,652,849	89.2	8,110,437	17,685,504	15,530,057	87.8	
		E	M. D. DE CUCHUMBAYA	670	3,165,977	8,282,833	4,327,410	52.2	1,715,408	1,633,725	1,470,851	90.0	1,450,569	6,649,108	2,856,559	43.0	
		D	M. D. DE SAMEGUA	10,240	22,123,777	58,457,969	41,105,294	70.3	6,594,172	10,633,510	7,357,811	69.2	15,529,605	47,824,459	33,747,483	70.6	
		E	M. D. DE SAN CRISTOBAL	1,432	6,027,274	9,361,956	6,316,681	67.5	1,305,907	2,857,270	2,491,779	87.2	4,721,367	6,504,686	3,824,903	58.8	
		F	M. D. DE TORATA	6,714	95,720,558	124,093,638	105,205,852	84.8	16,053,511	24,457,536	19,298,446	78.9	79,667,047	99,636,102	85,907,406	86.2	
		G	M. D. DE SAN ANTONIO	29,396	107,372,772	170,881,328	141,288,235	82.7	19,238,861	29,233,553	27,265,265	93.3	88,133,911	141,647,775	114,022,971	80.5	
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMAE	2,954	7,327,573	24,871,214	8,752,856	35.2	5,513,930	6,949,579	5,585,831	80.4	1,813,643	17,921,635	3,167,025	17.7	
		F	M. D. DE CHOJATA	493	18,273,709	21,481,563	9,115,867	42.4	862,238	2,044,409	1,821,224	89.1	17,411,471	19,437,154	7,294,644	37.5	
		F	M. D. DE COALAQUE	908	1,511,726	2,808,044	1,773,916	63.2	779,685	1,450,621	1,110,208	76.5	732,041	1,357,423	663,708	48.9	
		G	M. D. DE ICHUÑA	2,840	8,141,978	12,531,902	11,035,343	88.1	2,393,686	3,860,110	3,657,809	94.8	5,748,292	8,671,792	7,377,534	85.1	
		G	M. D. DE LA CAPILLA	432	2,448,407	4,898,944	4,232,785	86.4	1,184,611	2,477,098	2,033,823	82.1	1,263,796	2,421,846	2,198,961	90.8	
		E	M. D. DE LLOQUE	403	1,270,101	3,720,100	2,302,648	61.9	667,688	1,938,394	1,241,366	64.0	602,413	1,781,706	1,061,282	59.6	
		F	M. D. DE MATA LAQUE	336	1,105,519	3,487,752	2,326,903	66.7	735,402	1,762,094	1,525,763	86.6	370,117	1,725,658	801,140	46.4	
		E	M. D. DE PUQUINA	2,402	4,370,478	7,369,674	6,145,570	83.4	1,793,896	2,515,688	2,323,612	92.4	2,576,582	4,853,986	3,821,959	78.7	
		F	M. D. DE QUINISTAQUILLAS	407	1,177,991	2,546,689	1,598,978	62.8	789,017	1,348,028	1,177,358	87.3	388,974	1,198,661	421,620	35.2	
		F	M. D. DE UBINAS	1,328	2,759,922	4,762,456	3,432,305	72.1	2,057,449	2,914,213	2,497,937	85.7	702,473	1,848,243	934,369	50.6	
	F	M. D. DE YUNGA	717	1,596,743	3,839,279	2,841,526	74.0	754,897	1,468,791	1,412,870	96.2	841,846	2,370,488	1,428,655	60.3		
	ILO	A	M. P. DE ILO	72,017	113,103,204	165,459,190	142,012,849	85.8	60,499,005	74,145,785	63,684,386	85.9	52,604,199	91,313,405	78,328,463	85.8	
		D	M. D. DE EL ALGARROBAL	10,505	35,207,292	60,657,773	47,929,599	79.0	10,536,765	15,096,545	12,420,791	82.3	24,670,527	45,561,228	35,508,808	77.9	
		D	M. D. DE PACOCHA	4,569	8,351,145	13,675,619	11,853,169	86.7	7,732,325	9,744,480	8,160,049	83.7	618,820	3,931,139	3,693,120	93.9	
	TOTAL DEPARTAMENTO				199,286	594,648,698	909,353,676	729,933,207	80.3	204,373,077	275,850,258	226,039,475	81.9	390,275,621	633,503,418	503,893,732	79.5

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	25,236,518	46,170,379	36,533,636	79.1	25,129,433	29,519,774	24,250,672	82.2	107,085	16,650,605	12,282,964	73.8
		F	M. D. DE HUACHON	4,529	2,271,911	5,039,969	4,672,995	92.7	1,562,074	2,371,079	2,190,369	92.4	709,837	2,668,890	2,482,626	93.0
		E	M. D. DE HUARIACA	6,589	2,814,436	7,883,127	6,350,245	80.6	2,234,156	5,927,236	5,234,450	88.3	580,280	1,955,891	1,115,795	57.0
		E	M. D. DE HUAYLLAY	9,041	6,052,419	18,152,607	13,709,171	75.5	4,318,160	7,654,496	6,948,842	90.8	1,734,259	10,498,111	6,760,329	64.4
		E	M. D. DE NINACACA	4,148	2,484,913	4,414,113	2,967,486	67.2	1,613,154	2,580,647	1,979,588	76.7	871,759	1,833,466	987,898	53.9
		F	M. D. DE PALLANCHA CRA	1,242	1,412,466	2,836,781	2,591,064	91.3	1,175,483	1,980,813	1,800,706	90.9	236,983	855,968	790,358	92.3
		E	M. D. DE PAUCARTAMBO	7,863	14,942,077	36,120,259	18,622,144	51.6	5,398,609	7,144,596	6,365,853	89.1	9,543,468	28,975,663	12,256,291	42.3
		F	M. D. DE SAN FRANCISCO	2,817	4,341,177	21,403,902	17,801,974	83.2	2,935,524	4,115,958	4,013,281	97.5	1,405,653	17,287,944	13,788,693	79.8
		D	M. D. DE SIMON BOLIVAR	12,279	5,785,568	13,896,691	13,715,768	98.7	2,884,930	4,978,354	4,874,491	97.9	2,900,638	8,918,337	8,841,277	99.1
		F	M. D. DE TICLACAYAN	2,190	5,176,145	11,021,723	8,513,553	77.2	3,247,958	5,578,595	5,294,557	94.9	1,928,187	5,443,128	3,218,996	59.1
		E	M. D. DE TINYAHUARCO	7,480	2,558,714	5,556,561	5,001,584	90.0	2,070,084	3,037,717	2,909,412	95.8	488,630	2,518,844	2,082,172	83.1
		E	M. D. DE VICCO	4,029	1,882,057	4,213,523	2,236,737	53.1	921,270	2,080,030	1,661,774	79.9	960,787	2,133,493	574,963	26.9
	D	M. D. DE YANACANCHA	31,054	11,338,619	22,040,796	19,142,128	86.8	8,752,367	15,178,510	12,515,629	82.5	2,586,252	6,862,286	6,626,499	96.6	
	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,246,785	31,339,851	22,544,868	71.9	13,504,452	14,789,186	12,310,082	83.2	7,742,333	16,550,665	10,234,786	61.8
		E	M. D. DE CHACAYAN	1,479	1,496,266	17,540,431	2,984,498	17.0	1,431,266	2,456,434	2,317,335	94.3	65,000	15,083,997	667,163	4.4
		E	M. D. GOYLLARISQUIZGA	1,238	1,153,021	2,388,414	2,342,509	98.1	902,421	1,586,144	1,540,241	97.1	250,600	802,270	802,268	100.0
		E	M. D. DE PAUCAR	1,634	1,048,405	1,843,761	1,805,002	97.9	952,447	1,582,217	1,543,530	97.6	95,958	261,544	261,473	100.0
		E	M. D. SAN PEDRO DE PILLAO	1,270	1,058,545	5,420,174	3,791,977	70.0	824,378	1,437,873	1,363,435	94.8	234,167	3,982,301	2,428,543	61.0
		G	M. D. SANTA ANA DE TUSI	24,764	14,803,826	25,609,519	15,018,749	58.6	7,884,294	9,388,273	7,730,985	82.3	6,919,532	16,221,246	7,287,764	44.9
		E	M. D. DE TAPUC	1,840	1,294,764	2,273,369	1,968,675	86.6	1,197,615	1,810,725	1,774,416	98.0	97,149	462,644	194,259	42.0
	F	M. D. DE VILCABAMBA	2,108	1,300,480	8,127,891	7,049,786	86.7	1,164,601	1,866,654	1,585,257	84.9	135,879	6,261,237	5,464,529	87.3	
	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	29,752,734	48,573,995	31,821,453	65.5	23,759,144	31,995,483	24,636,921	77.0	5,993,590	16,578,512	7,184,532	43.3
		F	M. D. DE CHONTABAMBA	6,899	3,292,026	10,945,814	10,626,647	97.1	2,516,532	3,986,802	3,844,630	96.4	775,494	6,959,012	6,782,016	97.5
		F	M. D. DE HUANCABAMBA	7,163	4,225,815	7,029,102	4,999,046	71.1	3,195,269	4,244,166	3,582,112	84.4	1,030,546	2,784,936	1,416,934	50.9
		G	M. D. DE PALCAZU	7,818	5,796,043	16,484,823	14,858,810	90.1	4,384,740	5,842,126	5,704,138	97.6	1,411,303	10,642,697	9,154,672	86.0
		G	M. D. DE POZUZO	3,977	4,491,667	7,647,383	5,426,120	71.0	3,971,733	5,024,124	4,704,816	93.6	519,934	2,623,259	721,304	27.5
		F	M. D. DE PUERTO BERMUDEZ	22,704	13,643,201	40,078,715	33,907,280	84.6	10,659,921	16,808,042	15,168,583	90.2	2,983,280	23,270,673	18,738,697	80.5
		E	M. D. DE VILLA RICA	18,402	9,110,248	20,540,551	20,213,122	98.4	7,498,190	12,850,149	12,635,309	98.3	1,612,058	7,690,402	7,577,813	98.5
	F	M. D. DE CONSTITUCION	18,268	9,389,397	22,349,480	17,100,863	76.5	6,515,484	9,360,879	8,947,876	95.6	2,873,913	12,988,601	8,152,987	62.8	
	TOTAL DEPARTAMENTO				267,425	209,400,243	466,943,704	348,317,890	74.6	152,605,689	217,177,082	189,429,289	87.2	56,794,554	249,766,622	158,888,601

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	PIURA	A	M. P. DE PIURA	187,926	197,523,959	474,197,703	357,034,018	75.3	162,271,684	320,753,936	253,658,722	79.1	35,252,275	153,443,767	103,375,297	67.4
		D	M. D. DE CASTILLA	197,533	132,541,875	192,499,873	126,354,416	65.6	54,170,842	95,157,536	59,935,735	63.0	78,371,033	97,342,337	66,418,681	68.2
		E	M. D. DE CATACAOS	83,594	39,764,221	86,267,555	60,146,953	69.7	21,702,566	41,565,940	37,408,810	90.0	18,061,655	44,701,615	22,738,143	50.9
		M	M. D. DE CURA MORI	20,580	8,710,339	29,731,921	17,821,846	59.9	5,540,608	12,594,658	11,048,218	87.7	3,169,731	17,137,263	6,773,628	39.5
		E	M. D. DE EL TALLAN	5,651	4,269,122	9,454,651	8,135,888	86.1	2,818,058	6,838,479	6,563,182	96.0	1,451,064	2,616,172	1,572,706	60.1
		D	M. D. DE LA ARENA	42,406	20,411,841	42,109,514	38,588,327	91.6	10,889,330	22,595,413	21,207,852	93.9	9,522,511	19,514,101	17,380,475	89.1
		D	M. D. DE LA UNION	45,930	27,475,602	72,021,720	48,619,180	67.5	11,000,904	16,399,464	15,492,619	94.5	16,474,698	55,622,256	33,126,561	59.6
		F	M. D. DE LAS LOMAS	29,406	19,106,344	36,131,298	30,111,874	83.3	7,966,903	20,004,939	18,299,559	91.5	11,139,441	16,126,359	11,812,315	73.2
		D	M. D. DE TAMBO GRANDE	129,729	67,188,236	141,281,219	109,833,286	77.7	37,782,759	67,907,655	58,827,713	86.6	29,405,477	73,373,564	51,005,573	69.5
	D	M. D. DE VEINTISEIS OCTUBRE	201,571	76,019,838	137,884,551	79,200,124	57.4	41,889,385	60,765,521	48,456,243	79.7	34,130,453	77,119,030	30,743,882	39.9	
	AYABACA	B	M. P. DE AYABACA	31,788	54,903,058	66,905,690	52,167,301	78.0	25,897,906	32,952,648	30,129,329	91.4	29,005,152	33,953,042	22,037,972	64.9
		G	M. D. DE FRIAS	21,109	44,977,440	65,113,398	53,501,124	82.2	14,319,986	17,825,950	14,130,957	79.3	30,657,454	47,287,448	39,370,167	83.3
		G	M. D. DE JILILI	2,626	2,375,676	13,294,919	10,111,335	76.1	1,788,984	3,382,432	3,167,474	93.6	586,692	9,912,487	6,943,961	70.1
		G	M. D. DE LAGUNAS	5,670	5,713,546	11,764,029	7,366,931	62.6	3,392,187	5,563,174	5,383,587	96.8	2,321,359	6,200,855	1,983,345	32.0
		G	M. D. DE MONTERO	6,504	35,814,618	33,488,574	17,472,469	52.2	3,576,164	5,181,328	4,797,890	92.6	32,238,454	28,307,246	12,674,579	44.8
		G	M. D. DE PACA PAMPA	23,040	24,088,079	47,512,384	30,419,154	64.0	12,951,167	15,027,792	14,449,287	96.2	11,136,912	32,484,592	15,969,867	49.2
		G	M. D. DE PAIMAS	10,620	8,285,634	27,423,517	21,581,728	78.7	5,813,390	9,643,758	8,369,295	86.8	2,472,244	17,779,759	13,212,433	74.3
		G	M. D. DE SAPILLICA	10,978	31,196,026	40,164,415	34,442,989	85.8	6,389,758	8,948,328	8,543,093	95.5	24,806,268	31,216,087	25,899,896	83.0
		F	M. D. DE SICCHEZ	1,528	15,108,071	23,137,655	15,976,825	69.1	1,111,536	2,405,721	2,283,136	94.9	13,996,535	20,731,934	13,693,689	66.1
		G	M. D. DE SUYO	12,085	18,457,374	39,335,543	19,475,944	49.5	7,012,909	9,500,702	8,402,576	88.4	11,444,465	29,834,841	11,073,368	37.1
		HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,359	45,650,212	89,610,159	71,231,998	79.5	26,966,250	34,707,819	30,991,979	89.3	18,683,962	54,902,340	40,240,019
	G		M. D. DE CANCHAQUE	7,357	9,183,445	38,577,441	26,477,052	68.6	4,098,931	6,798,487	6,630,092	97.5	5,084,514	31,778,954	19,846,961	62.5
	G		M. D. DE EL CARMEN DE FRONTERA	11,625	16,094,785	59,034,516	39,760,610	67.4	7,340,297	9,309,855	8,727,853	93.7	8,754,488	49,724,661	31,032,756	62.4
	G		M. D. DE HUARMACA	37,131	44,317,398	72,815,083	61,504,542	84.5	17,959,688	23,480,726	22,256,994	94.8	26,357,710	49,334,357	39,247,548	79.6
	G		M. D. DE LA LAQUIZ	3,996	3,974,042	7,505,896	5,546,665	73.9	2,433,861	3,875,834	3,751,122	96.8	1,540,181	3,630,062	1,795,543	49.5
	G		M. D. SAN MIGUEL DE EL FAIQUE	9,490	8,974,183	16,019,052	12,767,648	79.7	4,714,205	8,115,644	7,428,755	91.5	4,259,978	7,903,408	5,338,893	67.6
	G		M. D. DE SONDOR	7,227	17,624,879	28,812,001	20,905,648	72.6	5,867,941	6,059,184	5,677,355	93.7	11,756,938	22,752,817	15,228,293	66.9
	G		M. D. DE SONDORILLO	11,357	14,794,269	21,813,886	17,843,124	81.8	5,632,410	7,999,014	7,593,616	94.9	9,161,859	13,814,872	10,249,508	74.2
	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	105,520,325	144,285,314	118,768,945	82.3	41,045,316	47,565,315	43,799,319	92.1	64,475,009	96,719,999	74,969,626	77.5
		E	M. D. DE BUENOS AIRES	10,570	5,428,712	8,515,827	7,897,115	92.7	3,599,522	6,768,331	6,322,302	93.4	1,829,190	1,747,496	1,574,813	90.1
		G	M. D. DE CHALACO	7,337	65,450,024	50,704,853	33,209,791	65.5	4,085,318	8,612,335	7,808,926	90.7	61,364,706	42,092,518	25,400,864	60.3
		F	M. D. DE LA MATANZA	15,578	13,426,591	21,441,603	17,679,534	82.5	6,202,791	9,536,640	8,898,159	93.3	7,223,800	11,904,963	8,781,376	73.8
		E	M. D. DE MORROPON	16,503	13,404,762	36,509,652	25,197,182	69.0	4,943,446	9,684,143	9,445,082	97.5	8,461,316	26,825,509	15,752,099	58.7
		E	M. D. DE SALITRAL	9,258	5,452,550	20,561,046	13,354,830	65.0	3,582,570	7,391,114	6,904,292	93.4	1,869,980	13,169,932	6,450,538	49.0
		F	M. D. DE SAN JUAN DE BIGOTE	6,676	15,444,725	24,908,807	16,744,743	67.2	2,815,183	5,207,138	5,013,266	96.3	12,629,542	19,701,669	11,731,478	59.5
		F	M. D. STA. CATALINA DE MOSSA	3,716	3,059,667	18,137,766	15,688,557	86.5	1,763,673	4,599,922	4,450,184	96.7	1,295,994	13,537,844	11,238,373	83.0
		G	M. D. DE SANTO DOMINGO	5,606	6,122,125	23,091,948	13,563,755	58.7	2,710,783	5,089,596	4,825,792	94.8	3,411,342	18,002,352	8,737,963	48.5
		G	M. D. DE YAMANGO	8,515	8,517,221	26,970,479	11,884,845	44.1	3,403,715	6,740,023	6,262,452	92.9	5,113,506	20,230,456	5,622,393	27.8
	PAITA	A	M. P. DE PAITA	109,218	91,154,502	159,675,545	106,041,490	66.4	49,406,757	69,067,465	60,619,449	87.8	41,747,745	90,608,080	45,422,040	50.1
		E	M. D. DE AMOTAPE	2,582	2,333,616	8,623,529	6,491,248	75.3	1,360,444	2,369,173	2,266,646	95.7	973,172	6,254,356	4,224,602	67.5
		E	M. D. DE ARENAL	1,276	3,143,474	5,175,737	3,797,109	73.4	1,380,601	2,448,240	2,197,661	89.8	1,762,873	2,727,497	1,599,447	58.6
		E	M. D. DE COLAN	17,579	11,869,733	33,337,518	18,171,567	54.5	5,521,772	10,300,937	10,013,187	97.2	6,347,961	23,036,581	8,158,380	35.4
E		M. D. DE LA HUACA	14,668	9,183,934	18,368,272	13,799,303	75.1	6,575,869	11,336,847	10,490,423	92.5	2,608,065	7,031,425	3,308,879	47.1	
E		M. D. DE TAMARINDO	5,544	4,811,385	8,333,739	4,826,676	57.9	2,549,736	3,893,810	3,371,099	86.6	2,261,649	4,439,929	1,455,577	32.8	
E	M. D. DE VICHAYAL	6,415	8,183,976	17,250,199	9,460,983	54.8	3,267,804	6,260,281	5,432,719	86.8	4,916,172	10,989,918	4,028,264	36.7		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PIURA	SULLANA	A	M. P. DE SULLANA	194,970	133,695,249	174,533,288	142,010,246	81.4	78,366,043	99,227,216	88,718,771	89.4	55,329,206	75,306,072	53,291,475	70.8	
		D	M. D. DE BELLAVISTA	39,535	11,768,293	21,847,305	15,479,671	70.9	9,124,166	11,269,579	10,025,347	89.0	2,644,127	10,577,726	5,454,324	51.6	
		E	M. D. DE IGNACIO ESCUDERO	22,399	20,439,050	29,021,729	22,669,528	78.1	5,550,740	8,366,897	7,747,164	92.6	14,888,310	20,654,832	14,922,364	72.2	
		G	M. D. DE LANCONES	13,379	11,414,671	18,498,505	12,630,558	68.3	5,442,311	7,600,866	6,667,283	87.7	5,972,360	10,897,639	5,963,275	54.7	
		E	M. D. DE MARCAVELICA	33,438	14,302,713	28,340,718	19,642,950	69.3	7,129,292	9,741,517	8,987,418	92.3	7,173,421	18,599,201	10,655,532	57.3	
		E	M. D. DE MIGUEL CHECA	10,727	17,367,108	23,703,200	20,483,651	86.4	5,761,538	7,539,704	6,741,845	89.4	11,605,570	16,163,496	13,741,806	85.0	
		E	M. D. DE QUERECOTILLO	28,852	9,971,020	29,997,888	20,086,188	67.0	6,591,385	10,806,201	9,591,127	88.8	3,379,635	19,191,687	10,495,061	54.7	
	E	M. D. DE SALITRAL	7,962	2,835,368	14,092,024	7,244,803	51.4	2,163,698	3,589,421	3,477,851	96.9	671,670	10,502,603	3,766,952	35.9		
	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	123,651,526	232,898,080	162,796,899	69.9	60,722,767	82,563,208	63,446,493	76.8	62,928,759	150,334,872	99,350,406	66.1	
		E	M. D. DE EL ALTO	9,299	32,670,585	54,121,153	41,994,538	77.6	7,138,964	15,143,401	13,996,020	92.4	25,531,621	38,977,752	27,998,518	71.8	
		E	M. D. DE LA BREA	13,343	17,321,125	24,049,034	14,876,503	61.9	9,477,643	10,098,980	7,534,598	74.6	7,843,482	13,950,054	7,341,904	52.6	
		E	M. D. DE LOBITOS	1,373	13,043,626	23,227,688	12,900,899	55.5	5,247,695	12,915,026	9,659,745	74.8	7,795,931	10,312,662	3,241,154	31.4	
		E	M. D. DE LOS ORGANOS	11,999	12,772,009	32,667,052	28,105,499	86.0	7,046,000	10,704,122	9,547,593	89.2	5,726,009	21,962,930	18,557,905	84.5	
	E	M. D. DE MANCORA	14,760	14,503,237	27,150,910	21,496,778	79.2	9,107,606	11,096,985	9,979,173	89.9	5,395,631	16,053,925	11,517,605	71.7		
	SECHURA	A	M. P. DE SECHURA	55,316	67,012,591	174,270,832	91,740,899	52.6	35,651,122	57,376,317	47,373,697	82.6	31,361,469	116,894,515	44,367,203	38.0	
		E	M. D. DE BELLAVISTA LA UNION	5,509	3,073,475	11,593,525	6,934,842	59.8	1,686,568	3,590,204	2,853,926	79.5	1,386,907	8,003,321	4,080,916	51.0	
		E	M. D. DE BERNAL	8,071	103,543,992	120,462,225	74,435,276	61.8	2,763,638	4,412,890	3,306,813	74.9	100,780,354	116,049,335	71,128,463	61.3	
		F	M. D. DE CRISTO NOS VALGA	5,331	4,134,989	13,030,163	6,935,829	53.2	2,178,708	4,322,884	3,887,936	89.9	1,956,281	8,707,279	3,047,893	35.0	
		E	M. D. DE VICE	18,940	12,211,844	24,811,742	15,635,469	63.0	5,815,979	9,113,033	7,197,901	79.0	6,395,865	15,698,709	8,437,569	53.7	
	E	M. D. DE RINCONADA LLICUAR	3,212	2,264,924	8,696,977	5,361,316	61.6	1,221,645	3,102,613	2,740,684	88.3	1,043,279	5,594,364	2,620,633	46.8		
	TOTAL DEPARTAMENTO				2,127,093	1,995,048,829	3,636,814,035	2,574,439,015	70.8	925,703,417	1,474,814,311	1,245,215,385	84.4	1,069,345,412	2,161,999,724	1,329,223,630	61.5

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	PUNO	A	M. P. DE PUNO	142,282	79,296,369	125,079,239	90,624,703	72.5	70,566,369	65,812,974	55,408,540	84.2	8,730,000	59,266,265	35,216,163	59.4
		G	M. D. DE ACORA	21,138	13,201,911	23,231,819	21,881,286	94.2	5,770,444	9,315,935	8,755,831	94.0	7,431,467	13,915,884	13,125,455	94.3
		G	M. D. DE AMANTANI	3,083	2,184,921	3,635,083	3,382,638	93.1	1,492,925	2,079,945	1,849,470	88.9	691,996	1,555,138	1,533,168	98.6
		G	M. D. DE ATUNCOLLA	4,364	3,235,967	4,511,109	4,181,828	92.7	2,411,636	3,178,956	3,065,852	96.4	824,331	1,332,153	1,115,976	83.8
		G	M. D. DE CAPACHICA	6,074	4,483,857	6,917,791	4,794,446	69.3	3,239,766	4,173,443	3,624,396	86.8	1,244,091	2,744,348	1,170,050	42.6
		G	M. D. DE CHUCUITO	6,873	3,945,757	5,443,962	5,112,437	93.9	2,540,381	3,469,292	3,268,181	94.2	1,405,376	1,974,670	1,844,256	93.4
		G	M. D. DE COATA	6,426	3,663,743	10,252,960	3,691,151	36.0	1,853,904	2,848,167	2,779,194	97.6	1,809,839	7,404,793	911,958	12.3
		G	M. D. DE HUATA	2,357	4,076,595	7,998,889	6,627,435	82.9	3,011,489	3,611,334	3,155,113	87.4	1,065,106	4,387,555	3,472,323	79.1
		F	M. D. DE MAÑAZO	5,037	2,932,626	4,895,834	4,193,195	85.6	1,643,701	2,683,323	2,498,142	93.1	1,288,925	2,212,511	1,695,052	76.6
		G	M. D. DE PAUCARCOLLA	4,031	2,970,752	5,825,898	4,852,335	83.3	1,649,711	3,030,927	2,707,056	89.3	1,321,041	2,794,971	2,145,279	76.8
		F	M. D. DE PICHACANI	5,990	4,592,291	7,343,893	6,084,051	82.8	2,501,551	3,256,262	3,029,870	93.0	2,090,740	4,087,631	3,054,180	74.7
		G	M. D. DE PLATERIA	6,762	4,224,283	10,223,021	5,692,112	55.7	2,888,322	3,497,193	3,242,799	92.7	1,335,961	6,725,828	2,449,312	36.4
		G	M. D. DE SAN ANTONIO	2,584	2,705,024	8,857,948	5,188,223	58.6	1,143,585	1,858,022	1,807,084	97.3	1,561,439	6,999,926	3,381,140	48.3
		G	M. D. DE TIQUILLACA	1,450	1,483,621	2,648,412	2,448,371	92.4	1,079,654	1,761,021	1,725,609	98.0	403,967	887,391	722,762	81.4
		G	M. D. DE VILQUE	2,806	8,487,395	10,560,584	8,120,924	76.9	1,642,405	2,359,460	2,020,827	85.6	6,844,990	8,201,124	6,100,097	74.4
	A	M. P. DE AZANGARO	32,345	34,251,754	55,777,862	47,086,406	84.4	18,686,646	26,327,709	23,009,007	87.4	15,565,108	29,450,153	24,077,399	81.8	
	G	M. D. DE ACHAYA	2,576	3,409,913	14,244,938	4,176,744	29.3	2,248,524	2,839,254	2,574,801	90.7	1,161,389	11,405,684	1,601,943	14.0	
	G	M. D. DE ARAPA	6,891	5,663,546	6,948,813	6,006,433	86.4	3,661,471	3,668,942	3,250,005	88.6	2,002,075	3,279,871	2,756,428	84.0	
	G	M. D. DE ASILLO	14,001	12,624,831	27,100,841	15,315,619	56.5	4,616,553	6,249,811	5,889,148	94.2	8,008,278	20,851,030	9,426,471	45.2	
	G	M. D. DE CAMINACA	2,836	2,603,031	3,885,446	3,780,597	97.3	1,686,343	2,151,951	2,113,985	98.2	916,688	1,733,495	1,666,612	96.1	
	G	M. D. DE CHUPA	4,692	5,528,116	6,750,931	6,388,150	94.6	2,594,407	3,285,917	3,194,490	97.2	2,933,709	3,465,014	3,193,659	92.2	
	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,993,226	4,390,234	3,945,237	89.9	1,910,563	2,616,160	2,462,437	94.1	1,082,663	1,774,074	1,482,801	83.6	
	G	M. D. DE MUÑANI	6,754	6,422,257	8,278,565	7,330,918	88.6	2,868,006	4,183,238	3,997,861	95.6	3,554,251	4,095,327	3,333,057	81.4	
	F	M. D. DE POTONI	3,128	10,677,546	31,391,472	29,682,812	94.6	3,389,857	4,986,125	4,703,872	94.3	7,287,689	26,405,347	24,978,940	94.6	
	G	M. D. DE SAMAN	8,140	7,248,100	11,166,114	9,406,753	84.2	3,447,632	5,905,370	5,328,967	90.2	3,800,468	5,260,744	4,077,786	77.5	
	F	M. D. DE SAN ANTON	7,030	6,092,815	13,674,670	10,825,035	79.2	3,343,944	5,269,834	4,965,718	94.2	2,748,871	8,404,836	5,859,317	69.7	
	F	M. D. DE SAN JOSE	4,735	3,873,168	8,680,994	7,044,084	81.1	1,694,300	2,799,458	2,691,240	96.1	2,178,868	5,881,536	4,352,844	74.0	
	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,770,074	4,094,502	3,708,913	90.6	1,916,174	2,911,960	2,693,067	92.5	853,900	1,182,542	1,015,846	85.9	
	G	M. D. DE SANTIAGO DE PUPUJA	4,278	3,868,594	9,023,995	8,247,900	91.4	1,717,991	3,208,621	3,084,613	96.1	2,150,603	5,815,374	5,163,287	88.8	
	G	M. D. DE TIRAPATA	2,950	2,564,016	3,523,570	3,135,199	89.0	1,166,441	1,799,869	1,756,781	97.6	1,397,575	1,723,701	1,378,417	80.0	
	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	30,240,289	46,352,937	43,538,736	93.9	14,465,178	17,846,016	16,146,981	90.5	15,775,111	28,506,921	27,391,756	96.1
		F	M. D. DE AJOYANI	2,600	15,967,689	19,203,208	10,297,163	53.6	4,268,273	5,879,896	3,439,497	58.5	11,699,416	13,323,312	6,857,666	51.5
		G	M. D. DE AYAPATA	9,569	13,072,105	17,319,488	14,869,151	85.9	5,601,952	6,069,773	5,712,720	94.1	7,470,153	11,249,715	9,156,431	81.4
		F	M. D. DE COASA	4,879	8,688,701	13,031,415	12,411,661	95.2	4,501,663	5,946,749	5,845,725	98.3	4,187,038	7,084,666	6,565,936	92.7
		F	M. D. DE CORANI	4,983	11,622,607	21,470,725	16,232,189	75.6	2,872,582	4,273,554	3,833,851	89.7	8,750,025	17,197,171	12,398,338	72.1
		E	M. D. DE CRUCERO	10,437	7,630,841	14,930,542	11,172,496	74.8	6,412,191	5,624,745	4,317,618	76.8	1,218,650	9,305,797	6,854,878	73.7
		G	M. D. DE ITUATA	9,139	12,409,891	15,983,552	15,082,149	94.4	5,163,648	6,296,748	6,012,106	95.5	7,246,243	9,686,804	9,070,044	93.6
		F	M. D. DE OLLACHEA	6,907	9,791,167	14,501,837	14,314,076	98.7	3,133,568	4,228,618	4,160,828	98.4	6,657,599	10,273,219	10,153,248	98.8
		G	M. D. DE SAN GABAN	9,214	13,731,196	17,458,843	16,670,536	95.5	5,709,188	7,564,364	6,990,550	92.4	8,022,008	9,894,479	9,679,986	97.8
		F	M. D. DE USCAYOS	7,655	14,436,825	16,610,846	13,996,622	84.3	6,428,433	7,831,253	7,342,244	93.8	8,008,392	8,779,593	6,654,378	75.8
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	28,760,303	40,591,596	34,269,038	84.4	14,721,984	18,579,143	16,132,599	86.8	14,038,319	22,012,453	18,136,439	82.4
		F	M. D. DE DESAGUADERO	12,195	11,251,654	14,561,849	14,321,842	98.4	5,382,454	7,200,448	6,940,222	98.9	5,869,200	7,541,401	7,381,620	97.9
		G	M. D. DE HUACULLANI	7,779	12,966,121	15,793,892	14,853,685	94.0	4,262,961	5,214,480	4,802,294	92.1	8,703,160	10,579,412	10,051,391	95.0
		G	M. D. DE KELLUYO	5,163	8,673,154	10,273,680	9,033,044	87.9	4,284,698	5,029,752	4,576,537	91.0	4,388,456	5,243,928	4,456,507	85.0
		G	M. D. DE PISACOMA	7,567	8,632,069	24,233,180	13,381,538	55.2	3,249,368	9,965,465	4,173,420	41.9	5,382,701	14,267,715	9,208,118	64.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	17,287,009	27,076,414	17,946,290	66.3	5,927,468	6,660,546	4,957,652	74.4	11,359,541	20,415,868	12,988,638	63.6
		G	M. D. DE ZEPITA	17,291	13,875,573	22,939,654	20,736,626	90.4	4,560,242	7,128,438	6,546,302	91.8	9,325,331	15,811,216	14,190,324	89.7
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	41,739,726	52,745,400	44,428,730	84.2	22,052,556	26,373,899	23,545,357	89.3	19,687,170	26,371,501	20,883,373	79.2
		G	M. D. DE CAPASO	985	1,847,064	11,920,371	6,346,601	53.2	1,167,858	5,076,071	1,978,702	39.0	679,206	6,844,300	4,367,899	63.8
		G	M. D. DE PILCUYO	10,136	6,663,850	9,940,729	8,241,615	82.9	3,627,414	4,389,494	4,100,532	93.4	3,036,436	5,551,235	4,141,083	74.6
		G	M. D. DE SANTA ROSA	2,723	4,123,191	7,945,506	6,886,555	86.7	2,051,884	3,222,478	3,112,608	96.6	2,071,307	4,723,028	3,773,947	79.9
		G	M. D. DE CONDURIRI	2,111	2,751,550	5,141,517	4,917,045	95.6	1,584,111	2,417,353	2,378,991	98.4	1,167,439	2,724,164	2,538,054	93.2
	HUANCANE	B	M. P. DE HUANCANE	18,527	43,512,087	50,019,908	45,525,185	91.0	11,517,468	11,719,537	10,124,804	86.4	31,994,619	38,300,371	35,400,381	92.4
		F	M. D. DE COJATA	3,916	3,117,144	4,207,227	3,388,143	80.5	1,438,727	2,163,318	2,104,870	97.3	1,678,417	2,043,909	1,283,273	62.8
		F	M. D. DE HUATASANI	2,927	2,264,406	12,140,623	9,041,910	74.5	1,010,476	1,715,849	1,644,675	95.9	1,253,930	10,424,774	7,397,235	71.0
		G	M. D. DE INCHUPALLA	2,398	2,122,630	3,089,283	2,833,439	91.7	1,250,502	1,868,043	1,680,927	90.0	872,128	1,221,240	1,152,512	94.4
		G	M. D. DE PUSI	4,790	3,265,184	3,945,561	3,673,362	93.1	1,514,118	2,090,772	2,062,751	98.7	1,751,066	1,854,789	1,610,611	86.8
		G	M. D. DE ROSASPATA	3,717	2,921,195	4,546,524	4,200,237	92.4	1,639,472	2,628,222	2,392,693	91.0	1,281,723	1,918,302	1,807,544	94.2
		G	M. D. DE TARACO	13,235	7,181,958	8,969,158	8,730,427	97.3	3,470,236	5,185,465	4,963,700	95.7	3,711,722	3,783,693	3,766,726	99.6
		G	M. D. DE VILQUE CHICO	7,052	5,148,437	6,674,861	5,992,919	89.8	3,422,983	4,201,760	3,787,890	90.2	1,725,454	2,473,101	2,205,029	89.2
	LAMPA	B	M. P. DE LAMPA	11,661	14,415,393	23,732,424	20,165,904	85.0	7,654,509	10,373,547	8,766,827	84.5	6,760,884	13,358,877	11,399,077	85.3
		G	M. D. DE CABANILLA	6,004	3,748,322	5,530,573	4,893,490	88.5	2,287,913	3,314,789	3,074,231	92.7	1,460,409	2,215,784	1,819,259	82.1
		G	M. D. DE CALAPUJA	1,817	1,304,638	2,008,695	1,810,623	90.1	977,231	1,359,319	1,224,368	90.1	327,407	649,376	586,255	90.3
		G	M. D. DE NICASIO	2,245	1,603,933	2,700,561	2,690,256	99.6	1,130,326	1,726,459	1,716,166	99.4	473,607	974,102	974,090	100.0
		G	M. D. DE OCUVIRI	2,222	2,166,944	5,881,771	4,332,553	73.7	1,563,836	2,518,153	2,315,206	91.9	603,108	3,363,618	2,017,347	60.0
		F	M. D. DE PALCA	1,455	1,796,675	6,576,064	6,288,351	95.6	1,023,128	2,038,118	1,948,911	95.6	773,547	4,537,946	4,339,440	95.6
		F	M. D. DE PARATIA	2,052	8,443,760	13,318,327	12,114,731	91.0	2,115,011	3,458,938	3,270,776	94.6	6,328,749	9,859,389	8,843,956	89.7
		F	M. D. DE PUCARA	5,098	3,225,269	4,787,358	3,977,960	83.1	1,502,972	2,220,315	2,044,204	92.1	1,722,297	2,567,043	1,933,756	75.3
		E	M. D. DE SANTA LUCIA	7,185	5,844,758	8,037,410	7,208,491	89.7	2,864,626	4,314,838	4,130,172	95.7	2,980,132	3,722,572	3,078,319	82.7
		F	M. D. DE VILAVILA	961	1,584,078	2,680,537	2,289,601	85.4	1,060,518	1,884,833	1,744,954	92.6	523,560	795,704	544,647	68.4
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	25,995,012	35,899,410	31,863,676	88.8	12,986,237	19,570,866	18,229,794	93.1	13,008,775	16,328,544	13,633,882	83.5
		F	M. D. DE ANTAUTA	5,897	22,793,961	31,483,510	17,042,778	54.1	5,046,503	7,123,428	5,457,761	76.6	17,747,458	24,360,082	11,585,016	47.6
		G	M. D. DE CUPI	1,886	2,630,215	4,185,060	3,903,830	93.3	1,303,253	1,855,316	1,782,307	96.1	1,326,962	2,329,744	2,121,523	91.1
		F	M. D. DE LLALLI	2,217	6,144,335	11,626,756	10,958,558	94.3	1,700,330	2,539,021	2,376,128	93.6	4,444,005	9,087,735	8,052,430	94.4
		F	M. D. DE MACARI	6,993	7,317,109	12,457,456	10,744,742	86.3	3,821,928	5,356,482	4,668,926	87.2	3,495,181	7,100,974	6,075,816	85.6
		F	M. D. DE NUÑO	7,683	10,617,622	13,167,292	12,589,000	95.6	5,862,560	7,971,420	7,558,677	94.8	4,755,062	5,195,872	5,030,322	96.8
		G	M. D. DE ORURILLO	6,899	7,744,341	24,046,690	9,216,074	38.3	4,485,887	5,493,201	4,851,646	88.3	3,258,454	18,553,489	4,364,427	23.5
		F	M. D. DE SANTA ROSA	6,134	19,715,222	28,773,249	14,426,976	50.1	3,083,677	4,582,921	4,273,382	93.2	16,631,545	24,190,328	10,153,594	42.0
	MOHO	G	M. D. DE UMACHIRI	3,791	10,260,695	17,728,592	12,843,832	72.4	2,004,327	2,820,096	2,605,790	92.4	8,256,368	14,908,496	10,238,042	68.7
		B	M. P. DE MOHO	10,100	11,415,012	15,644,957	12,029,903	76.9	5,075,204	7,209,405	6,422,448	89.1	6,339,808	8,435,552	5,607,455	66.5
		G	M. D. DE CONIMA	3,231	3,551,750	5,082,935	4,972,971	97.8	837,211	1,818,218	1,784,626	98.2	2,714,539	3,264,717	3,188,346	97.7
		F	M. D. DE HUA YRAPATA	2,266	1,737,062	4,084,806	3,915,262	95.8	1,235,454	1,888,084	1,721,544	91.2	501,608	2,196,722	2,193,719	99.9
	SAN ANTONIO DE PUTINA	G	M. D. DE TILALI	2,456	1,420,987	3,107,088	2,940,889	94.7	1,107,355	1,776,206	1,706,437	96.1	313,632	1,330,882	1,234,452	92.8
		B	M. P. SAN ANTONIO DE PUTINA	12,840	20,363,695	26,558,632	22,124,890	83.3	11,322,815	13,266,589	10,959,458	82.6	9,040,880	13,292,043	11,165,432	84.0
		E	M. D. DE ANANEA	10,289	16,608,830	22,788,001	18,185,354	79.8	6,183,677	8,436,225	8,172,857	96.9	10,425,153	14,351,776	10,012,497	69.8
		G	M. D. DE PEDRO VILCA APAZA	1,818	2,659,025	3,925,371	3,460,758	88.2	1,729,386	2,376,621	2,015,287	84.8	929,639	1,548,750	1,445,471	93.3
		F	M. D. DE QUILCA PUNCU	5,592	4,879,879	7,042,782	4,832,315	68.6	1,883,746	2,914,214	2,455,901	84.3	2,996,133	4,128,568	2,376,414	57.6
G	M. D. DE SINA	1,911	2,448,833	4,592,862	4,316,179	94.0	981,177	1,988,760	1,833,053	92.2	1,467,656	2,604,102	2,483,126	95.4		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	118,483,530	152,585,207	103,209,352	67.6	58,987,267	72,129,673	62,324,963	86.4	59,496,263	80,455,534	40,884,389	50.8	
		G	M. D. DE CABANA	5,618	4,297,547	10,188,579	4,555,590	44.7	2,718,561	2,908,821	2,657,718	91.4	1,578,986	7,279,758	1,897,872	26.1	
		F	M. D. DE CABANILLAS	4,145	5,681,588	10,684,135	10,014,233	93.7	2,551,267	3,474,810	3,203,520	92.2	3,130,321	7,209,325	6,810,713	94.5	
		G	M. D. DE CARACOTO	7,637	6,263,905	14,150,216	11,805,692	83.4	3,907,206	4,441,488	3,929,850	88.5	2,356,699	9,708,728	7,875,842	81.1	
	D	M. D. DE SAN MIGUEL	77,905	23,380,009	35,514,447	30,919,139	87.1	10,459,187	13,251,999	12,905,403	97.4	12,920,822	22,262,448	18,013,736	80.9		
	SANDIA	B	M. P. DE SANDIA	11,199	18,631,556	23,694,275	22,245,204	93.9	7,147,821	10,068,361	9,191,513	91.3	11,483,735	13,625,914	13,053,691	95.8	
		F	M. D. DE CUYOCUYO	5,597	5,050,750	8,654,077	6,434,663	74.4	1,843,331	2,584,902	2,378,800	92.0	3,207,419	6,069,175	4,055,863	66.8	
		F	M. D. DE LIMBANI	3,039	3,313,632	6,596,830	5,936,534	90.0	1,685,858	2,400,664	2,217,656	92.4	1,627,774	4,196,166	3,718,878	88.6	
		G	M. D. DE PATAMBUCO	4,093	4,115,578	9,659,355	9,443,058	97.8	1,523,580	2,756,055	2,721,786	98.8	2,591,998	6,903,300	6,721,272	97.4	
		G	M. D. DE PHARA	6,357	5,448,633	8,444,845	8,157,982	96.6	2,284,706	3,440,813	3,309,798	96.2	3,163,927	5,004,032	4,848,185	96.9	
		G	M. D. DE QUIACA	2,281	4,731,475	7,199,081	4,905,672	68.1	1,098,789	1,755,194	1,662,281	94.7	3,632,686	5,443,887	3,243,391	59.6	
		F	M. D. DE SAN JUAN DEL ORO	2,595	3,844,702	7,459,146	6,850,632	91.8	1,584,654	2,290,680	2,193,740	95.8	2,260,048	5,168,466	4,656,892	90.1	
		F	M. D. DE YANAHUAYA	1,996	1,739,135	3,076,918	2,870,121	93.3	820,737	1,837,072	1,774,497	96.6	918,398	1,239,846	1,095,624	88.4	
		G	M. D. DE ALTO INAMBARI	7,284	6,784,862	8,192,467	7,920,123	96.7	2,667,504	3,838,908	3,581,713	93.3	4,117,358	4,353,559	4,338,410	99.7	
	G	M. D. SAN PEDRO DE PUTINA	9,873	9,230,844	16,772,339	11,970,715	71.4	2,913,647	4,775,862	4,391,939	92.0	6,317,197	11,996,477	7,578,775	63.2		
	YUNGUYO	B	M. P. DE YUNGUYO	24,268	15,176,928	21,014,874	17,727,266	84.4	11,721,083	13,321,212	10,832,768	81.3	3,455,845	7,693,662	6,894,498	89.6	
		E	M. D. DE ANAPIA	1,657	1,024,990	2,325,541	2,149,210	92.4	762,283	1,456,761	1,292,934	88.8	262,707	868,780	856,276	98.6	
		G	M. D. DE COPANI	4,883	2,742,476	3,673,217	3,551,359	96.7	1,592,343	2,150,825	2,097,425	97.5	1,150,133	1,522,392	1,453,934	95.5	
		F	M. D. DE CUTURAPI	1,310	795,976	1,244,289	1,113,819	89.5	559,497	966,146	913,821	94.6	236,479	278,143	199,999	71.9	
		G	M. D. DE OLLARAYA	2,272	1,904,688	3,756,845	3,593,155	95.6	1,202,859	1,868,160	1,789,126	95.8	701,829	1,888,685	1,804,029	95.5	
		F	M. D. DE TINICACHI	784	640,241	1,679,332	1,610,568	95.9	496,821	956,666	915,662	95.7	143,420	722,666	694,906	96.2	
	F	M. D. DE UNICACHI	651	1,123,956	1,848,420	1,678,306	90.8	853,737	1,329,436	1,261,767	94.9	270,219	518,984	416,539	80.3		
	TOTAL DEPARTAMENTO				1,217,951	1,084,616,071	1,685,843,319	1,335,091,280	79.2	527,281,886	681,553,612	603,124,116	88.5	557,334,185	1,004,289,707	731,967,164	72.9

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	46,341,264	70,356,081	56,245,939	79.9	32,298,819	40,772,194	37,145,504	91.1	14,042,445	29,583,887	19,100,436	64.6
		E	M. D. DE CALZADA	4,919	2,546,659	4,150,827	3,778,132	91.0	1,984,476	2,574,224	2,214,452	86.0	562,183	1,576,603	1,563,680	99.2
		F	M. D. DE HABANA	1,655	1,388,188	2,431,091	2,272,688	93.5	1,160,101	1,875,396	1,717,218	91.6	228,087	555,695	555,469	100.0
		F	M. D. DE JEPÉLACIO	15,308	18,942,842	24,538,232	22,623,243	92.2	5,052,871	7,220,780	6,239,876	86.4	13,889,971	17,317,452	16,383,367	94.6
		E	M. D. DE SORITOR	22,721	23,379,190	29,060,349	27,170,333	93.5	8,014,278	11,102,857	9,886,517	89.0	15,364,912	17,957,492	17,283,816	96.2
		E	M. D. DE YANTALO	2,949	1,744,489	2,476,315	2,337,251	94.4	1,211,055	1,834,226	1,711,427	93.3	533,434	642,089	625,824	97.5
	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	14,436,719	20,398,866	18,538,366	90.9	10,362,135	12,585,822	11,934,576	94.8	4,074,584	7,813,044	6,603,790	84.5
		F	M. D. DE ALTO BIAVO	10,372	5,716,229	9,083,089	7,454,252	82.1	3,494,629	5,159,352	4,489,227	87.0	2,221,600	3,923,737	2,965,025	75.6
		G	M. D. DE BAJO BIAVO	15,691	8,681,428	10,728,526	10,261,474	95.6	5,253,549	6,424,119	6,214,277	96.7	3,427,879	4,304,407	4,047,197	94.0
		F	M. D. DE HUALLAGA	2,732	1,652,216	4,989,064	4,513,560	90.5	1,172,888	2,326,657	2,261,694	97.2	479,528	2,662,407	2,251,866	84.6
		E	M. D. DE SAN PABLO	8,609	3,672,384	7,879,080	7,712,362	97.9	2,500,948	3,535,296	3,477,031	98.4	1,171,436	4,343,784	4,235,330	97.5
		E	M. D. DE SAN RAFAEL	6,383	3,279,974	7,368,479	7,085,070	96.2	1,987,024	2,663,139	2,590,853	97.3	1,292,950	4,705,340	4,494,217	95.5
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	10,884,055	13,996,867	13,375,450	95.6	8,247,900	9,051,414	8,802,415	97.2	2,636,155	4,945,453	4,573,035	92.5
		F	M. D. DE AGUA BLANCA	2,335	1,242,499	2,720,078	2,469,847	90.8	677,962	1,589,336	1,357,366	85.4	564,537	1,130,742	1,112,481	98.4
		G	M. D. DE SAN MARTIN	13,885	5,989,522	17,544,471	10,511,319	59.9	3,673,996	5,835,571	4,461,018	76.4	2,315,526	11,708,900	6,050,301	51.7
		G	M. D. DE SANTA ROSA	7,589	3,953,828	5,251,428	4,917,196	93.6	2,398,216	3,040,132	2,801,093	92.1	1,555,612	2,211,296	2,116,102	95.7
		F	M. D. DE SHATOJA	3,352	1,468,083	2,226,505	2,148,244	96.5	904,848	1,393,801	1,366,646	98.1	563,235	832,704	781,598	93.9
	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	8,446,382	9,743,388	9,077,856	93.2	5,634,041	6,417,183	5,831,996	90.9	2,812,341	3,326,205	3,245,860	97.6
		F	M. D. DE ALTO SAPOSOA	5,996	5,719,225	18,025,082	13,430,731	74.5	1,361,907	2,482,153	2,390,995	96.3	4,357,318	15,542,929	11,039,736	71.0
		F	M. D. DE EL ESLABON	1,811	8,402,163	12,157,524	11,982,357	98.6	760,600	1,200,334	1,125,435	93.8	7,641,563	10,957,190	10,856,922	99.1
		F	M. D. DE PISCOYACU	4,965	1,656,524	3,548,956	3,217,794	90.7	1,057,240	1,782,842	1,661,241	93.2	599,284	1,766,114	1,556,553	88.1
		F	M. D. DE SACANCHE	2,261	9,207,108	12,913,088	12,761,598	98.8	843,224	1,470,384	1,376,217	93.6	8,363,884	11,442,704	11,385,381	99.5
		E	M. D. DE TINGO DE SAPOSOA	838	627,737	1,347,620	1,256,581	93.2	471,096	963,575	918,583	95.3	156,641	384,045	337,998	88.0
	LAMAS	B	M. P. DE LAMAS	15,886	17,863,687	25,221,269	21,833,100	86.6	13,102,287	14,897,694	13,143,113	88.2	4,761,400	10,323,575	8,689,986	84.2
		F	M. D. ALONSO DE ALVARADO	14,303	6,818,461	9,924,084	9,239,200	93.1	4,299,544	5,795,570	5,536,915	95.5	2,518,917	4,128,514	3,702,285	89.7
		F	M. D. DE BARRANQUITA	7,939	2,987,202	5,702,739	5,473,547	96.0	2,149,445	2,744,867	2,638,380	96.1	837,757	2,957,872	2,835,167	95.9
		F	M. D. DE CAYNARACHI	11,602	4,291,970	5,720,054	5,056,115	88.4	3,978,274	4,651,040	4,427,973	95.2	313,696	1,069,014	628,142	58.8
		G	M. D. DE CUÑUMBUQUI	2,792	7,950,656	10,675,376	10,359,601	97.0	1,272,682	2,979,827	2,760,703	92.6	6,677,974	7,695,549	7,598,897	98.7
		F	M. D. DE PINTO RECODO	8,987	4,547,591	5,859,934	5,647,180	96.4	3,339,209	4,318,208	4,213,960	97.6	1,208,382	1,541,726	1,433,220	93.0
		F	M. D. DE RUMISAPA	4,044	1,640,747	5,015,347	4,530,687	90.3	1,137,173	1,955,503	1,736,534	88.8	503,574	3,059,844	2,794,153	91.3
		F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,074,483	1,968,830	1,868,939	94.9	670,565	1,203,900	1,172,735	97.4	403,918	764,930	696,204	91.0
		F	M. D. DE SHANA O	1,748	1,339,460	5,239,424	4,987,661	95.2	892,057	1,864,369	1,732,728	92.9	447,403	3,375,055	3,254,933	96.4
		F	M. D. DE TABALOSOS	14,955	5,004,618	10,200,195	8,427,180	82.6	2,736,435	5,327,133	4,604,032	86.4	2,268,183	4,873,062	3,823,148	78.5
		F	M. D. DE ZAPATERO	6,012	2,758,899	5,270,019	4,539,526	86.1	1,581,939	2,947,068	2,857,520	97.0	1,176,960	2,322,951	1,682,024	72.4
	MARISCAL CACERES	A	M. P. MARISCAL CACERES -JUANJUI	35,607	37,133,868	44,786,714	42,230,599	94.3	15,384,344	17,917,828	16,572,520	92.5	21,749,524	26,868,886	25,658,079	95.5
		G	M. D. DE CAMPANILLA	19,714	5,197,180	6,410,641	6,097,915	95.1	4,198,647	4,920,396	4,618,902	93.9	998,533	1,490,245	1,479,013	99.2
		F	M. D. DE HUICUNGO	10,207	3,682,245	4,597,077	4,365,844	95.0	2,652,390	3,044,394	2,825,293	92.8	1,029,855	1,552,683	1,540,551	99.2
		F	M. D. DE PACHIZA	7,351	2,337,616	3,981,858	3,858,169	96.9	1,320,605	2,581,474	2,478,264	96.0	1,017,011	1,400,384	1,379,906	98.5
		G	M. D. DE PAJARILLO	5,981	2,583,994	3,782,841	3,272,585	86.5	1,848,069	2,737,347	2,480,202	90.6	735,925	1,045,494	792,383	75.8
	PICOTA	B	M. P. DE PICOTA	12,098	33,924,876	46,709,658	40,524,031	86.8	8,106,206	13,493,614	10,234,495	75.8	25,818,670	33,216,044	30,289,536	91.2
		F	M. D. DE BUENOS AIRES	3,008	1,467,317	2,140,402	1,940,167	90.6	1,417,317	1,682,162	1,481,967	88.1	50,000	458,240	458,200	100.0
		E	M. D. DE CASPISAPA	2,236	847,159	1,519,472	1,361,146	89.6	529,404	1,141,046	1,095,118	96.0	317,755	378,426	266,028	70.3
		E	M. D. DE PILLUANA	876	632,420	1,620,625	1,479,504	91.3	423,703	1,005,581	981,401	97.6	208,717	615,044	498,103	81.0
		E	M. D. DE PUCACACA	3,051	12,643,145	14,305,189	13,722,253	95.9	774,185	1,569,301	1,367,129	87.1	11,868,960	12,735,888	12,355,124	97.0
		E	M. D. DE SAN CRISTOBAL	1,191	604,972	1,625,457	1,443,750	88.8	442,540	930,811	823,616	88.5	162,432	694,646	620,135	89.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	5,477,852	9,081,111	6,119,441	67.4	1,298,757	1,944,501	1,770,213	91.0	4,179,095	7,136,610	4,349,228	60.9
		G	M. D. DE SHAMBOYACU	11,088	6,309,609	11,772,069	10,118,568	86.0	2,889,908	4,017,356	3,827,741	95.3	3,419,701	7,754,713	6,290,827	81.1
		F	M. D. DE TINGO DE PONASA	3,842	1,617,188	2,930,820	2,841,329	96.9	1,162,155	1,866,947	1,796,396	96.2	455,033	1,063,873	1,044,934	98.2
		F	M. D. DE TRES UNIDOS	4,121	1,907,271	6,742,954	5,929,251	87.9	1,413,929	2,225,858	2,074,813	93.2	493,342	4,517,096	3,854,438	85.3
	RIOJA	A	M. P. DE RIOJA	27,401	23,406,003	37,686,734	32,023,542	85.0	15,725,819	19,476,570	17,074,445	87.7	7,680,184	18,210,164	14,949,097	82.1
		F	M. D. DE AWAJUN	8,026	25,896,934	30,467,932	22,398,897	73.5	3,800,091	4,719,991	4,627,875	98.0	22,096,843	25,747,941	17,771,022	69.0
		E	M. D. DE ELIAS SOPLIN VARGAS	23,842	8,986,990	11,229,832	10,762,538	95.8	6,385,835	7,676,630	7,262,520	94.6	2,601,155	3,553,202	3,500,018	98.5
		D	M. D. DE NUEVA CAJAMARCA	48,877	19,220,565	54,667,950	42,954,887	78.6	14,964,139	18,823,011	17,853,640	94.9	4,256,426	35,844,939	25,101,247	70.0
		F	M. D. DE PARDO MIGUEL	17,085	9,587,290	22,945,317	13,575,969	59.2	6,845,917	9,241,302	9,056,920	98.0	2,741,373	13,704,015	4,519,049	33.0
		E	M. D. DE POSIC	2,229	3,921,988	5,689,111	5,367,389	94.3	1,140,882	1,538,620	1,353,447	88.0	2,781,106	4,150,491	4,013,942	96.7
		F	M. D. DE SAN FERNANDO	3,647	1,939,079	7,737,664	2,620,672	33.9	1,324,786	1,961,886	1,661,546	84.7	614,293	5,775,778	959,127	16.6
		E	M. D. DE YORONGOS	2,479	2,034,615	3,348,845	3,042,502	90.9	1,556,110	2,434,628	2,131,105	87.5	478,505	914,217	911,397	99.7
		E	M. D. DE YURACYACU	3,693	2,133,083	8,513,111	7,812,023	91.8	1,601,976	2,133,818	1,967,323	92.2	531,107	6,379,293	5,844,700	91.6
		SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	52,474,031	63,806,596	59,067,843	92.6	35,271,413	38,094,927	35,202,110	92.4	17,202,618	25,711,669	23,865,733
	F		M. D. DE ALBERTO LEVEAU	933	563,363	1,628,715	973,232	59.8	393,316	1,458,668	952,732	65.3	170,047	170,047	20,500	12.1
	E		M. D. DE CACATACHI	3,932	1,245,105	3,252,124	2,931,660	90.1	1,007,358	2,224,604	2,096,971	94.3	237,747	1,027,520	834,689	81.2
	F		M. D. DE CHAZUTA	10,963	2,634,856	4,589,657	3,368,059	73.4	1,724,684	3,437,923	2,478,569	72.1	910,172	1,151,734	889,490	77.2
	E		M. D. DE CHIPURANA	2,510	851,574	1,630,890	1,495,215	91.7	537,597	1,095,005	1,015,119	92.7	313,977	535,885	480,097	89.6
	E		M. D. DE EL PORVENIR	2,643	1,028,787	1,932,202	1,770,900	91.7	684,552	1,366,716	1,292,225	94.6	344,235	565,486	478,676	84.6
	F		M. D. DE HUIMBAYOC	5,769	1,693,256	3,462,286	3,399,050	98.2	1,231,495	1,708,672	1,665,585	97.5	461,761	1,753,614	1,733,465	98.9
	E		M. D. DE JUAN GUERRA	4,324	1,441,916	4,015,760	3,699,342	92.1	1,088,000	2,007,781	1,888,109	94.0	353,916	2,007,979	1,811,234	90.2
	D		M. D. DE LA BANDA DE SHILCAYO	53,642	16,442,589	31,264,722	19,655,921	62.9	10,872,898	15,585,686	12,833,773	82.3	5,569,691	15,679,036	6,822,148	43.5
	D		M. D. DE MORALES	47,571	8,825,657	51,416,063	45,650,463	88.8	6,051,540	9,152,322	8,360,795	91.4	2,774,117	42,263,741	37,289,667	88.2
	F		M. D. DE PAPAPLAYA	1,948	974,857	1,727,555	1,671,189	96.7	766,067	1,142,063	1,085,705	95.1	208,790	585,492	585,484	100.0
	E		M. D. DE SAN ANTONIO	1,785	7,281,008	19,989,339	19,188,356	96.0	529,938	1,111,656	1,022,432	92.0	6,751,070	18,877,683	18,165,924	96.2
	E		M. D. DE SAUCE	6,307	2,417,685	5,998,347	5,070,308	84.5	1,983,998	3,603,766	2,927,104	81.2	433,687	2,394,581	2,143,204	89.5
	E		M. D. DE SHAPAJA	2,101	633,086	1,270,117	1,066,037	83.9	470,159	1,107,190	1,025,537	92.6	162,927	162,927	40,500	24.9
	TOCACHE	B	M. P. DE TOCACHE	31,137	61,080,728	98,392,586	33,200,622	33.7	16,149,382	22,143,409	21,537,834	97.3	44,931,346	76,249,177	11,662,787	15.3
		F	M. D. DE NUEVO PROGRESO	12,859	5,564,827	7,147,362	6,099,026	85.3	4,320,279	5,536,503	4,929,763	89.0	1,244,548	1,610,859	1,169,263	72.6
		G	M. D. DE POLVORA	11,209	6,081,727	7,266,671	5,883,106	81.0	4,639,196	5,607,079	4,408,467	78.6	1,442,531	1,659,592	1,474,639	88.9
		G	M. D. DE SHUNTE	1,429	1,344,977	4,763,855	4,262,539	89.5	1,079,023	1,544,253	1,315,900	85.2	265,954	3,219,602	2,946,639	91.5
		F	M. D. DE UCHIZA	14,674	7,037,016	10,537,748	9,813,854	93.1	5,346,239	6,510,601	5,894,890	90.5	1,690,777	4,027,147	3,918,965	97.3
		G	M. D. DE SANTA LUCIA	6,186	1,592,446	2,750,213	2,512,949	91.4	1,239,652	2,154,343	2,062,373	95.7	352,794	595,870	450,576	75.6
TOTAL DEPARTAMENTO				935,194	640,359,232	1,054,868,469	853,747,021	80.9	328,277,713	437,664,205	398,213,114	91.0	312,081,519	617,204,264	455,533,906	73.8

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
TACNA	TACNA	A	M. P. DE TACNA	106,816	144,864,878	178,920,780	132,521,518	74.1	115,060,089	127,226,286	104,005,855	81.7	29,804,789	51,694,494	28,515,663	55.2	
		D	M. D. DE ALTO DE LA ALIANZA	34,376	44,877,978	60,812,170	45,201,136	74.3	18,227,655	21,069,222	16,754,784	79.5	26,650,323	39,742,948	28,446,352	71.6	
		F	M. D. DE CALANA	3,568	6,626,081	10,239,928	8,712,363	85.1	3,681,527	4,708,276	3,936,932	83.6	2,944,554	5,531,652	4,775,431	86.3	
		D	M. D. DE CIUDAD NUEVA	31,726	37,778,810	58,816,625	36,404,654	61.9	15,040,975	17,216,563	15,612,829	90.7	22,737,835	41,600,062	20,791,825	50.0	
		F	M. D. DE INCLAN	2,382	12,231,054	13,006,330	10,712,874	82.4	5,370,545	5,946,022	4,953,172	83.3	6,860,509	7,060,308	5,759,702	81.6	
		F	M. D. DE PACHIA	2,316	7,430,341	10,736,525	7,006,063	65.3	3,687,354	4,515,242	4,268,904	94.5	3,742,987	6,221,283	2,737,159	44.0	
		G	M. D. DE PALCA	2,461	20,125,492	24,691,689	17,609,993	71.3	5,860,382	7,791,478	6,799,347	87.3	14,265,110	16,900,211	10,810,646	64.0	
		D	M. D. DE POCOLLAY	19,491	29,482,231	30,719,931	23,473,911	76.4	14,487,790	16,013,952	12,829,324	80.1	14,994,441	14,705,979	10,644,586	72.4	
		E	M. D. DE SAMA	3,995	15,937,859	23,314,487	18,932,361	81.2	5,641,151	8,750,657	7,811,524	89.3	10,296,708	14,563,830	11,120,837	76.4	
		D	M. D. CORONEL ALBARRACIN	150,781	173,574,697	228,141,722	173,341,766	76.0	48,906,756	65,037,404	59,791,039	91.9	124,667,941	163,104,318	113,550,727	69.6	
	G	M. D. DE LA YARADA LOS PALOS	6,887	40,136,791	34,981,226	24,754,058	70.8	5,166,031	7,555,769	6,060,504	80.2	34,970,760	27,425,457	18,693,554	68.2		
	CANDARAVE	B	M. P. DE CANDARAVE	2,331	8,637,095	15,704,361	11,348,027	72.3	4,905,944	6,481,478	3,907,063	60.3	3,731,151	9,222,883	7,440,964	80.7	
		E	M. D. DE CAIRANI	952	1,828,351	2,634,043	2,302,997	87.4	1,116,800	1,646,875	1,453,086	88.2	711,551	987,168	849,911	86.1	
		E	M. D. DE CAMILACA	1,071	4,634,742	20,928,571	13,157,505	62.9	2,146,773	2,323,694	2,058,876	88.6	2,487,969	18,604,877	11,098,629	59.7	
		E	M. D. DE CURIBAYA	590	4,519,568	9,645,053	6,525,187	67.7	1,092,580	1,840,111	1,519,812	82.6	3,426,988	7,804,942	5,005,375	64.1	
		E	M. D. DE HUANUARA	445	4,764,828	14,169,663	8,345,966	58.9	894,802	1,348,905	1,225,413	90.8	3,870,026	12,820,758	7,120,553	55.5	
		E	M. D. DE QUILAHUANI	648	2,696,862	13,282,407	10,063,701	75.8	1,495,878	2,509,796	2,165,556	86.3	1,200,984	10,772,611	7,898,145	73.3	
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	81,653,270	95,720,908	66,655,719	69.6	24,320,183	21,875,798	18,653,418	85.3	57,333,087	73,845,110	48,002,301	65.0	
		E	M. P. DE ILABAYA	7,342	175,835,525	233,930,112	227,251,525	97.1	24,436,983	36,087,354	34,622,627	95.9	151,398,542	197,842,758	192,628,898	97.4	
		F	M. D. DE ITE	3,186	79,198,448	80,620,850	77,142,933	95.7	21,100,054	24,641,803	22,624,038	91.8	58,098,394	55,979,047	54,518,894	97.4	
	TARATA	B	M. P. DE TARATA	3,572	5,773,553	7,305,312	6,118,445	83.8	3,597,169	3,097,396	2,776,267	89.6	2,176,384	4,207,916	3,342,179	79.4	
		F	M. D. HEROES ALBARRACIN	289	1,567,349	8,556,735	3,733,134	43.6	898,532	2,022,323	1,592,609	78.8	668,817	6,534,412	2,140,525	32.8	
		E	M. D. DE ESTIQUE	212	1,078,694	6,072,957	1,417,039	23.3	799,712	1,208,718	1,021,416	84.5	278,982	4,864,239	395,622	8.1	
		E	M. D. DE ESTIQUE PAMPA	317	973,152	1,831,040	1,646,025	89.9	641,702	1,371,301	1,194,729	87.1	331,450	459,739	451,296	98.2	
		E	M. D. DE SITAJARA	330	1,206,164	2,336,517	2,045,910	87.6	672,801	1,231,436	1,059,871	86.1	533,363	1,105,081	986,038	89.2	
		E	M. D. DE SUSAPAYA	482	4,736,925	5,639,367	2,383,645	42.3	769,657	1,451,795	1,361,104	93.8	3,967,268	4,187,572	1,022,541	24.4	
		E	M. D. DE TARUCACHI	302	1,546,291	4,674,116	3,970,694	85.0	778,077	1,381,856	1,171,278	84.8	768,214	3,292,260	2,799,416	85.0	
	E	M. D. DE TICACO	580	2,409,076	3,822,276	3,052,843	79.9	1,038,651	1,727,735	1,557,730	90.2	1,370,425	2,094,541	1,495,113	71.4		
	TOTAL DEPARTAMENTO				390,279	916,126,105	1,201,255,701	945,831,991	78.7	331,836,553	398,079,245	342,789,107	86.1	584,289,552	803,176,456	603,042,885	75.1

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	63,690,867	107,812,362	79,590,083	73.8	47,507,888	62,399,977	50,712,511	81.3	16,182,979	45,412,385	28,877,572	63.6	
		E	M. D. DE CORRALES	26,269	10,458,609	20,226,652	11,779,953	58.2	6,072,585	11,882,578	10,338,739	87.0	4,386,024	8,344,074	1,441,214	17.3	
		E	M. D. DE LA CRUZ	11,126	4,627,628	7,541,816	6,955,861	92.2	3,435,354	4,862,126	4,630,221	95.2	1,192,274	2,679,690	2,325,640	86.8	
		F	M. D. DE PAMPAS DE HOSPITAL	7,728	6,781,601	7,502,360	6,512,988	86.8	2,903,383	3,873,610	3,681,006	95.0	3,878,218	3,628,750	2,831,982	78.0	
		E	M. D. DE SAN JACINTO	9,140	4,531,086	14,733,413	11,143,759	75.6	3,133,277	4,648,585	4,200,308	90.4	1,397,809	10,084,828	6,943,450	68.9	
	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,611,006	4,139,667	3,585,047	86.6	1,566,831	2,581,635	2,433,595	94.3	1,044,175	1,558,032	1,151,452	73.9		
	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	23,572,111	44,537,616	34,245,525	76.9	16,714,207	13,519,533	12,189,082	90.2	6,857,904	31,018,083	22,056,443	71.1	
		G	M. D. DE CASITAS	2,805	9,631,766	12,531,474	9,766,446	77.9	2,463,563	3,836,425	3,680,293	95.9	7,168,203	8,695,049	6,086,153	70.0	
		E	M. D. CANOAS DE PUNTA SAL	8,515	20,802,020	35,553,069	29,139,321	82.0	5,740,798	16,013,034	13,702,340	85.6	15,061,222	19,540,035	15,436,981	79.0	
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	30,267,061	70,265,947	56,663,157	80.6	14,750,758	26,257,425	24,313,185	92.6	15,516,303	44,008,522	32,349,972	73.5	
		D	M. D. DE AGUAS VERDES	20,084	17,773,510	28,100,151	19,498,475	69.4	10,261,750	15,935,430	13,461,806	84.5	7,511,760	12,164,721	6,036,669	49.6	
		E	M. D. DE MATAPALO	4,868	4,911,540	8,315,590	6,828,742	82.1	3,091,863	4,050,773	3,922,779	96.8	1,819,677	4,264,817	2,905,963	68.1	
		F	M. D. DE PAPA YAL	7,461	6,642,804	14,671,248	7,668,204	52.3	3,596,553	5,142,666	4,661,678	90.6	3,046,251	9,528,582	3,006,526	31.6	
	TOTAL DEPARTAMENTO				263,164	206,301,609	375,931,365	283,377,561	75.4	121,238,810	175,003,797	151,927,543	86.8	85,062,799	200,927,568	131,450,018	65.4

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	130,709,112	181,913,785	144,318,460	79.3	106,748,549	106,230,413	94,777,606	89.2	23,960,563	75,683,372	49,540,854	65.5	
		F	M. D. DE CAMPOVERDE	21,071	12,977,575	15,455,608	13,560,992	87.7	9,445,089	10,732,623	9,811,558	91.4	3,532,486	4,722,985	3,749,434	79.4	
		G	M. D. DE IPARIA	12,724	12,177,001	15,818,651	14,729,745	93.1	6,882,211	8,660,980	8,297,374	95.8	5,294,790	7,157,671	6,432,371	89.9	
		G	M. D. DE MASISEA	12,063	14,392,098	26,685,425	19,834,433	74.3	10,394,481	11,289,433	10,616,728	94.0	3,997,617	15,395,992	9,217,705	59.9	
		D	M. D. DE YARINACOCCHA	126,600	46,867,799	75,463,141	56,726,751	75.2	35,736,740	48,967,966	42,397,612	86.6	11,131,059	26,495,175	14,329,139	54.1	
		F	M. D. DE NUEVA REQUENA	5,891	9,279,586	11,519,501	8,242,017	71.5	3,839,164	5,133,529	4,270,174	83.2	5,440,422	6,385,972	3,971,843	62.2	
		D	M. D. DE MANANTAY	116,330	41,844,784	62,365,008	50,975,991	81.7	25,591,670	33,102,843	30,709,920	92.8	16,253,114	29,262,165	20,266,071	69.3	
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	77,666,140	127,970,311	55,688,150	43.5	32,284,180	37,779,659	32,313,684	85.5	45,381,960	90,190,652	23,374,466	25.9	
		F	M. D. DE SEPAHUA	8,627	21,030,573	28,438,192	22,558,406	79.3	17,540,302	8,732,941	8,164,384	93.5	3,490,271	19,705,251	14,394,022	73.0	
		G	M. D. DE TAHUANIA	11,400	24,233,758	28,948,450	19,935,801	68.9	12,281,291	12,485,755	7,521,523	60.2	11,952,467	16,462,695	12,414,278	75.4	
		G	M. D. DE YURUA	2,624	15,855,901	22,577,524	12,711,390	56.3	13,665,950	6,973,143	5,450,253	78.2	2,189,951	15,604,381	7,261,137	46.5	
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	28,737,878	48,227,106	40,886,579	84.8	28,383,548	25,996,406	23,222,134	89.3	354,330	22,230,700	17,664,445	79.5	
		F	M. D. DE IRAZOLA	13,133	14,615,105	21,913,015	17,734,361	80.9	4,884,204	6,808,404	6,120,409	89.9	9,730,901	15,104,611	11,613,952	76.9	
		F	M. D. DE CURIMANA	11,297	10,452,690	20,133,594	12,160,846	60.4	6,456,090	8,796,811	7,270,056	82.6	3,996,600	11,336,783	4,890,790	43.1	
		F	M. D. DE NESHUYA	11,590	6,835,363	27,984,941	15,620,449	55.8	4,308,050	6,499,214	5,516,221	84.9	2,527,313	21,485,727	10,104,228	47.0	
		E	M. D. DE VON HUMBOLDT	6,487	16,169,795	29,064,609	25,334,367	87.2	2,439,806	3,503,575	3,358,802	95.9	13,729,989	25,561,034	21,975,565	86.0	
		G	M. D. DE HUIPOCA	4,665	2,539,114	4,270,054	3,702,799	86.7	1,420,569	2,301,305	2,168,744	94.2	1,118,545	1,968,749	1,534,055	77.9	
		G	M. D. DE BOQUERON	5,481	2,656,207	4,667,710	3,900,197	83.6	2,621,369	2,795,794	2,371,203	84.8	34,838	1,871,916	1,528,994	81.7	
	PURUS	B	M. P. DE PURUS	3,257	10,443,655	14,897,581	11,572,958	77.7	10,111,604	4,545,296	4,294,587	94.5	332,051	10,352,285	7,278,372	70.3	
	TOTAL DEPARTAMENTO				627,233	499,484,134	768,314,206	550,194,692	71.6	335,034,867	351,336,090	308,652,971	87.9	164,449,267	416,978,116	241,541,721	57.9
	TOTAL DE LAS MUNICIPALIDADES				33,725,844	29,796,996,756	49,386,910,343	36,511,738,175	73.9	16,048,472,672	20,990,241,332	16,463,265,995	88.0	13,748,524,084	28,396,669,011	16,048,472,179	63.6

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.

* <https://apps5.mineco.gob.pe/transferencias/gl/default.aspx>