

REPORTE TEMÁTICO N.º 91/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

RANKING DE LA ASIGNACIÓN PRESUPUESTAL TOTAL Y SU EJECUCIÓN PORCENTUAL DICIEMBRE 2023

Lima, 31 de enero de 2024

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INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal: Ranking de la asignación presupuestal total y Ejecución porcentual. Diciembre 2023*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total al diciembre 2023, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – DICIEMBRE 2023

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2023		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES Diciembre 2023

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

RANKING DE LA ASIGNACIÓN PRESUPUESTAL TOTAL DE LAS MUNICIPALIDADES DICIEMBRE 2023

Cuadro 3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1	LIMA	LIMA	A	M. P. DE LIMA	266,467	1,252,880,218	1,442,142,124	1,240,202,734	86.0	1,073,369,851	1,122,652,849	996,599,257	88.8	179,520,367	319,489,275	243,603,477	76.2
2	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,237	429,966,496	840,604,679	385,219,264	45.8	90,605,758	162,411,123	139,505,948	85.9	339,360,738	678,193,556	245,713,316	36.2
3	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,394	432,594,231	799,305,091	572,000,460	71.6	92,882,247	139,729,857	117,397,367	84.0	339,711,984	659,575,234	454,603,082	68.9
4	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	222,788,454	523,722,516	312,050,865	59.6	113,337,060	178,411,232	151,830,672	85.1	109,451,394	345,311,284	160,220,193	46.4
5	CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	363,755,488	511,888,234	437,175,139	85.4	315,919,451	380,387,804	356,211,748	93.6	47,836,037	131,500,430	80,963,391	61.6
6	PIURA	PIURA	A	M. P. DE PIURA	187,926	197,523,959	474,197,703	357,034,018	75.3	162,271,684	320,753,936	253,658,722	79.1	35,252,275	153,443,767	103,375,297	67.4
7	LIMA	LIMA	C	M. D. DE SANTIAGO DE SURCO	425,740	292,078,778	403,051,873	376,295,623	93.4	272,329,485	369,099,888	342,343,653	92.8	19,749,293	33,951,985	33,951,970	100.0
8	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	193,571	202,306,565	377,981,299	217,095,811	57.4	76,608,070	90,756,559	62,203,746	68.5	125,698,495	287,224,740	154,892,065	53.9
9	LIMA	LIMA	C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	227,961,966	353,718,199	276,703,771	78.2	190,879,646	252,167,372	219,904,482	87.2	37,082,320	101,550,827	56,799,289	55.9
10	LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	248,169,131	335,836,693	228,518,348	68.0	203,899,649	237,167,797	198,126,007	83.5	44,269,482	98,668,896	30,392,341	30.8
11	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	24,006	220,330,023	322,834,356	268,549,815	83.2	46,689,307	64,303,764	58,844,942	91.5	173,640,716	258,530,592	209,704,873	81.1
12	LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	238,936,449	305,639,797	191,259,289	62.6	195,995,992	224,959,033	180,424,173	80.2	42,940,457	80,680,764	54,688,116	67.7
13	LIMA	LIMA	C	M. D. DE SAN ISIDRO	70,144	258,426,392	279,626,626	208,501,679	74.6	196,116,359	212,255,512	183,091,396	86.3	62,310,033	67,371,114	25,410,283	37.7
14	LIMA	LIMA	C	M. D. DE ATE - VITARTE	716,859	221,654,682	245,437,917	208,211,707	84.8	178,539,555	198,641,467	178,820,888	90.0	43,115,127	46,796,450	29,390,820	62.8
15	CALLAO	CALLAO	D	M. D. DE VENTANILLA	401,862	177,131,739	242,731,074	206,658,151	85.1	151,454,369	169,372,177	166,520,632	98.3	25,677,370	73,358,897	40,137,519	54.7
16	ICA	ICA	A	M. P. DE ICA	181,683	148,939,864	241,761,272	130,548,061	54.0	118,471,611	110,116,386	86,741,363	78.8	30,468,253	131,644,886	43,806,698	33.3
17	CUSCO	LA CONVENCION	F	M. D. DE QUIMBIRI	14,056	151,984,495	236,921,497	195,848,184	82.7	35,858,128	53,041,217	49,644,776	93.6	116,126,367	183,880,280	146,203,408	79.5
18	TACNA	JORGE BASADRE	E	M. P. DE LABAYA	7,342	175,835,525	233,930,112	227,251,525	97.1	24,436,983	36,087,354	34,622,627	95.9	151,398,542	197,842,758	192,628,988	97.4
19	PIURA	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	123,651,526	232,898,060	162,796,899	69.9	60,722,767	82,563,208	63,446,493	76.8	62,928,759	150,334,872	99,350,406	66.1
20	AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	146,004,730	232,479,358	180,961,087	77.8	139,812,888	150,657,825	126,272,969	83.8	6,191,842	81,821,533	54,688,118	66.8
21	CUSCO	ESPINAR	A	M. P. DE ESPINAR	40,781	167,419,131	230,628,122	205,349,058	89.0	50,018,190	94,864,156	88,738,226	93.5	117,400,941	135,763,966	116,610,832	85.9
22	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	150,781	173,574,697	228,141,722	173,341,766	76.0	48,906,756	65,037,404	59,791,039	91.9	124,667,941	163,104,318	113,550,727	69.6
23	LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	181,053,334	214,675,130	141,111,769	65.7	130,949,570	141,618,887	121,096,923	85.5	50,103,764	73,056,243	20,014,846	27.4
24	CUSCO	LA CONVENCION	G	M. D. DE ECHARATE	17,871	162,320,280	211,447,272	179,680,526	85.0	30,883,513	50,685,362	43,525,927	85.9	131,436,767	160,761,910	136,154,599	84.7
25	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	169,169,760	207,995,768	165,699,703	79.7	97,645,712	108,629,105	94,020,403	86.6	71,524,048	99,366,663	71,679,300	72.1
26	LIMA	LIMA	C	M. D. DE VILLA MARIA TRIUNFO	453,413	104,346,806	202,286,449	109,731,129	54.2	61,058,731	86,325,526	75,210,931	87.1	43,288,075	115,960,923	34,520,198	29.8
27	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	247,274	129,961,902	201,058,723	157,217,252	78.2	55,604,138	77,783,826	69,703,945	89.6	74,357,764	123,274,897	87,513,308	71.0
28	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	90,487,945	200,921,629	90,659,230	45.1	40,574,681	58,577,939	41,353,610	70.6	49,913,264	142,343,690	49,305,620	34.6
29	PIURA	PIURA	D	M. D. DE CASTILLA	197,533	132,541,875	192,499,873	126,354,416	65.6	54,170,842	95,157,536	59,935,735	63.0	78,371,033	97,342,337	66,418,681	68.2
30	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	146,098,357	192,199,478	163,914,285	85.3	112,262,312	139,095,832	127,928,537	92.0	33,836,405	53,103,646	35,985,748	67.8
31	APURIMAC	COTABAMBAS	F	M. D. DE CHALLHUACHUACHO	18,948	152,612,084	186,603,886	147,058,489	78.8	46,382,740	32,042,851	30,106,676	94.0	106,229,344	154,561,035	116,951,813	75.7
32	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	435,693	109,294,991	184,933,214	123,972,828	67.0	75,942,685	104,130,503	85,570,121	82.2	33,352,306	80,802,711	38,402,707	47.5
33	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	142,710,485	184,383,202	157,152,516	85.2	60,392,994	75,221,782	55,849,449	74.2	82,317,491	109,161,420	101,303,068	92.8
34	LIMA	LIMA	C	M. D. DE SAN MARTIN DE PORRES	781,994	141,557,372	182,072,302	165,894,522	91.1	118,448,027	147,463,715	136,631,760	92.7	23,109,345	34,608,587	29,262,763	84.6
35	UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	130,709,112	181,913,785	144,318,460	79.3	106,748,549	106,230,413	94,777,606	89.2	23,960,563	75,683,372	49,540,854	65.5
36	ICA	NAZCA	A	M. P. DE NAZCA	31,304	86,735,640	179,992,580	123,575,686	68.7	30,151,669	63,610,916	44,157,370	69.4	56,583,971	116,381,664	79,418,316	68.2
37	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,091	133,669,702	179,795,407	137,736,824	76.6	32,108,730	36,385,810	26,948,829	74.1	101,560,972	143,409,597	110,787,996	77.3
38	TACNA	TACNA	A	M. P. DE TACNA	106,816	144,864,878	178,920,780	132,521,518	74.1	115,060,089	127,226,286	104,005,855	81.7	29,804,789	51,694,494	28,515,663	55.2
39	PIURA	SULLANA	A	M. P. DE SULLANA	194,970	133,695,249	174,533,288	142,010,246	81.4	78,366,043	99,227,216	88,718,771	89.4	55,329,206	75,306,072	53,291,475	70.8
40	LIMA	LIMA	C	M. D. DE CHORRILLOS	371,746	130,976,103	174,287,448	166,785,792	95.7	116,218,489	147,849,620	143,169,402	96.8	14,757,614	26,437,828	23,616,390	89.3
41	PIURA	SECHURA	A	M. P. DE SECHURA	55,316	67,012,591	174,270,832	91,740,899	52.6	35,651,122	57,376,317	47,373,697	82.6	31,361,469	116,894,515	44,367,203	38.0
42	LIMA	LIMA	C	M. D. DE PUENTE PIEDRA	420,126	98,565,292	170,921,034	138,004,505	80.7	75,406,749	120,666,657	105,563,677	87.5	23,158,543	50,254,377	32,490,228	64.6
43	MOQUEGUA	MARISCAL NIETO	G	M. D. DE SAN ANTONIO	29,396	107,372,772	170,881,328	141,288,235	82.7	19,238,861	29,233,553	27,265,265	93.3	88,133,911	141,647,775	114,022,971	80.5
44	MOQUEGUA	ILO	A	M. P. DE ILO	72,017	113,103,204	165,459,190	142,012,849	85.8	60,499,005	74,145,785	63,684,386	85.9	52,604,199	91,313,405	78,328,463	85.8
45	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,453	94,065,139	161,855,409	107,649,860	66.5	20,771,895	29,641,911	24,641,814	83.1	73,293,244	132,213,138	83,008,046	62.8
46	ICA	NAZCA	D	M. D. DE VISTA ALEGRE	26,541	83,825,327	160,263,078	90,909,546	56.7	62,841,599	43,079,540	30,617,330	71.1	20,983,728	117,183,538	60,292,217	51.5
47	PIURA	PAITA	A	M. P. DE PAITA	109,218	91,154,502	159,675,545	106,041,490	66.4	49,406,757	69,067,465	60,619,449	87.8	41,747,745	90,608,080	45,422,040	50.1
48	CUSCO	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	116,103,883	158,204,023	134,455,534	85.0	46,071,010	59,723,344	50,905,246	85.2	70,032,873	98,480,679	83,550,288	84.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
49	LIMA	LIMA	C	M. D. DE SAN BORJA	132,521	126,685,687	156,798,602	130,103,464	83.0	119,252,293	146,519,623	124,335,928	84.9	7,433,394	10,278,979	5,767,536	56.1
50	AREQUIPA	CAYLLOMA	D	M. D. DE MAJES	76,767	69,921,532	154,693,182	126,074,713	81.5	33,449,875	40,946,623	34,169,165	83.4	36,471,657	113,746,559	91,905,548	80.8
51	ICA	NAZCA	E	M. D. DE MARCONA	19,732	150,257,957	152,599,769	89,117,387	58.4	57,300,728	59,378,119	32,939,814	55.5	92,957,229	93,221,650	56,177,573	60.3
52	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	118,483,530	152,585,207	103,209,352	67.6	58,987,267	72,129,673	62,324,963	86.4	59,496,263	80,455,534	40,884,389	50.8
53	LIMA	LIMA	C	M. D. DE COMAS	591,841	119,441,070	151,859,699	136,655,368	90.0	107,204,294	129,867,120	115,956,795	89.3	12,236,776	21,992,579	20,698,573	94.1
54	LIMA	LIMA	C	M. D. DE LA MOLINA	167,091	135,336,737	147,102,412	126,075,081	89.8	126,275,868	134,010,922	125,093,362	93.3	9,060,869	13,091,490	6,965,719	53.2
55	ICA	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	74,367,106	146,657,797	101,156,907	69.0	31,558,765	42,869,746	38,303,768	89.3	42,808,341	103,788,051	62,853,139	60.6
56	PIURA	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	105,520,325	144,285,314	118,768,945	82.3	41,045,316	47,565,315	43,799,319	92.1	64,475,009	96,719,999	74,969,626	77.5
57	AREQUIPA	AREQUIPA	E	M. D. DE YARABAMBA	1,691	78,398,628	143,424,526	102,084,308	71.2	12,866,391	45,082,185	36,767,976	81.6	65,532,237	98,342,341	65,316,332	66.4
58	LIMA	LIMA	C	M. D. DE LA VICTORIA	189,961	124,679,681	142,063,126	131,432,150	92.5	119,679,681	133,227,748	123,905,442	93.0	5,000,000	8,835,378	7,526,708	85.2
59	PIURA	PIURA	D	M. D. DE TAMBO GRANDE	129,729	67,188,236	141,281,219	109,833,286	77.7	37,782,759	67,907,655	58,827,713	86.6	29,405,477	73,373,564	51,005,573	69.5
60	CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	97,217,740	139,607,742	100,738,278	72.2	22,517,292	30,228,076	28,191,452	93.3	74,700,448	109,379,666	72,546,825	66.3
61	PIURA	PIURA	B	M. D. DE VENTISES OCTUBRE	201,571	76,019,838	137,884,551	79,200,124	57.4	41,889,385	60,765,521	48,456,243	79.7	34,130,453	77,119,030	30,743,882	39.9
62	LAMBAYEQUE	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	78,868,269	134,249,089	82,561,697	61.5	48,286,836	58,384,988	50,141,573	85.9	30,581,433	75,864,101	32,420,124	42.7
63	CUSCO	CUSCO	D	M. D. DE SAN SEBASTIAN	144,460	95,089,739	132,948,577	99,960,198	75.2	28,910,403	45,959,119	38,506,215	83.8	66,179,336	86,989,458	61,453,982	70.6
64	LIMA	LIMA	C	M. D. DE CARABAYLLO	435,419	92,642,286	131,807,266	109,825,034	83.3	62,824,660	101,911,865	95,162,546	93.4	29,817,626	29,895,401	14,662,488	49.0
65	CAJAMARCA	CHOTA	A	M. P. DE CHOTA	52,378	72,317,921	129,649,831	80,407,005	62.0	31,207,028	38,337,003	33,028,581	86.2	41,110,893	91,312,828	47,379,433	51.9
66	JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	94,187,718	128,885,125	116,491,665	90.4	80,807,938	98,388,831	93,934,890	95.5	13,379,780	30,496,294	22,556,774	74.0
67	UCAYALI	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	77,666,140	127,970,311	55,688,150	43.5	32,284,180	37,779,659	32,313,684	85.5	45,381,960	90,190,652	23,374,466	25.9
68	LIMA	LIMA	C	M. D. SAN JUAN DE MIRAFLORES	426,196	100,074,895	127,059,434	105,392,313	82.9	86,854,779	95,337,940	87,560,443	91.8	13,220,116	31,721,494	17,831,871	56.2
69	CUSCO	CHUMBIVILCAS	G	M. D. DE LIVITACA	13,009	60,436,920	126,922,410	103,964,855	81.9	26,104,241	38,288,769	17,344,405	94.8	34,332,679	108,633,641	86,620,451	79.7
70	LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	112,964,538	126,172,376	109,841,100	87.1	98,182,750	104,362,953	95,537,007	91.5	14,781,788	21,809,423	14,304,093	65.6
71	PUNO	PUNO	A	M. P. DE PUNO	142,282	79,296,369	125,079,239	90,624,703	72.5	70,566,369	65,812,974	55,408,540	84.2	8,730,000	59,266,265	35,216,163	59.4
72	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,714	95,720,558	124,093,638	105,205,852	84.8	16,053,511	24,457,536	19,298,446	78.9	79,667,047	99,636,102	85,907,406	86.2
73	AREQUIPA	AREQUIPA	D	M. D. DE CAYMA	110,831	63,907,975	123,888,863	95,616,943	77.2	41,016,512	57,538,523	46,455,372	80.7	22,891,463	66,350,340	49,161,570	74.1
74	LIMA	LIMA	C	M. D. DE LURIGANCHO (CHOSICA)	311,154	86,540,112	123,655,988	117,307,549	94.9	63,945,704	100,270,930	98,472,061	98.2	22,594,408	23,385,058	18,835,488	80.5
75	ANCASH	HUARAZ	D	M. D. DE INDEPENDENCIA	92,336	58,265,495	123,323,395	60,324,745	48.9	23,617,412	44,231,134	36,846,050	83.3	34,648,083	79,092,261	23,478,695	29.7
76	ANCASH	HUARI	B	M. P. DE HUARI	9,776	65,968,121	127,028,512	57,663,317	46.9	19,887,350	26,154,246	19,750,630	75.5	46,080,771	96,874,275	37,912,687	39.1
77	LAMBAYEQUE	CHICLAYO	D	M. D. DE LEONARDO ORTIZ	167,710	90,774,911	122,917,288	102,770,192	83.6	31,341,408	43,780,413	41,231,010	94.2	59,433,503	79,136,875	61,539,182	77.8
78	PIURA	SECHURA	E	M. D. DE BERNAL	8,071	103,543,992	120,462,225	74,435,276	61.8	2,763,638	4,412,890	3,306,813	74.9	100,780,354	116,049,335	71,128,463	61.3
79	AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	79,118,741	120,407,349	70,463,110	58.5	6,019,947	12,645,356	11,538,727	91.2	73,098,794	107,761,993	58,924,383	54.7
80	LIMA	CANETE	A	M. P. DE CANETE - SAN VICENTE	64,125	63,483,021	118,325,360	89,176,305	75.4	35,194,836	55,545,975	47,874,025	86.2	28,288,185	62,779,385	41,302,260	65.8
81	LIMA	LIMA	C	M. D. DE LOS OLIVOS	362,159	89,095,764	118,108,075	106,853,284	90.5	81,360,270	94,053,628	91,169,632	96.9	7,735,494	24,054,447	15,683,652	65.2
82	LIMA	LIMA	C	M. D. DE SAN MIGUEL	183,858	88,343,878	116,164,346	107,052,076	92.2	81,361,677	107,456,592	100,148,065	93.2	6,982,201	8,707,754	6,904,011	79.3
83	ICA	PISCO	A	M. P. DE PISCO	84,646	68,247,907	116,154,167	75,578,273	65.1	29,630,669	51,729,590	39,856,154	77.0	38,617,238	64,424,617	35,722,119	55.4
84	LA LIBERTAD	TRUJILLO	D	M. D. DE EL PORVENIR	168,217	65,087,949	114,172,076	82,855,213	72.6	27,957,504	43,742,251	37,996,661	86.9	37,130,445	70,429,825	44,858,552	63.7
85	LIMA	HUARAL	A	M. P. DE HUARAL	110,530	69,965,231	114,049,381	63,064,875	55.3	50,456,095	68,212,732	48,384,072	70.9	19,509,136	45,836,649	14,680,803	32.0
86	AREQUIPA	AREQUIPA	E	M. D. DE LA JOYA	42,668	49,097,070	113,980,418	101,897,660	89.4	19,182,867	26,666,739	23,475,492	88.0	29,914,203	87,313,679	78,422,168	89.8
87	AREQUIPA	AREQUIPA	A	M. D. DE SOCABAYA	87,750	42,462,981	113,566,060	57,189,426	50.4	22,085,927	32,255,022	22,810,908	70.8	20,377,054	81,331,038	34,378,519	42.3
88	AYACUCHO	HUAMANGA	D	M. P. DE HUAMANGA	114,419	78,418,087	112,480,530	92,859,311	82.6	47,611,477	55,554,325	49,495,596	89.1	30,806,610	56,926,205	43,363,716	76.2
89	CAJAMARCA	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	71,961,040	112,303,312	70,028,954	62.4	40,261,706	51,562,593	42,546,190	82.5	31,699,334	60,740,719	27,482,764	45.2
90	ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	74,491,390	112,086,226	62,486,585	55.7	40,823,448	62,282,474	45,374,178	72.9	33,667,942	49,803,752	17,112,408	34.4
91	CAJAMARCA	JAEN	A	M. P. DE JAEN	108,709	69,088,149	111,784,400	85,757,062	76.7	51,314,045	65,972,712	58,259,567	88.3	17,774,104	45,811,688	27,497,495	60.0
92	CUSCO	LA CONVENCION	G	M. D. DE VILCABAMBA	9,976	91,399,397	108,272,656	93,449,919	86.3	21,282,592	17,535,711	15,710,483	89.6	70,116,805	90,736,945	77,739,437	85.7
93	TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	63,690,867	107,812,362	79,590,083	73.8	47,507,888	62,399,977	50,712,511	81.3	16,182,979	45,412,385	28,877,572	63.6
94	CUSCO	LA CONVENCION	G	M. D. DE KUMPIRUSHIATO	5,801	75,810,474	107,632,942	95,728,112	88.9	16,620,865	14,434,935	12,328,796	85.4	59,189,609	93,198,007	83,399,317	89.5
95	AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	45,968,599	107,507,294	43,697,283	40.6	15,827,211	19,629,313	17,568,461	89.2	30,141,388	87,814,981	26,128,821	29.8
96	LIMA	LIMA	C	M. D. DE LURIN	116,221	84,617,781	106,566,077	99,402,707	93.3	81,186,704	95,252,748	88,358,426	92.8	3,431,077	11,313,329	11,044,282	97.6
97	CUSCO	LA CONVENCION	G	M. D. DE UNIÓN ASHANINKA	5,899	67,463,713	105,823,749	58,355,303	55.1	47,203,562	21,790,559	17,983,296	82.5	20,260,151	84,033,190	40,372,007	48.0
98	LA LIBERTAD	VIRU	E	M. D. DE CHAO	42,857	78,996,138	101,673,767	86,411,124	85.0	13,417,955	21,680,151	18,391,621	84.8	65,578,183	79,993,616	68,019,504	85.0
99	LIMA	LIMA	C	M. D. DE JESUS MARIA	84,936	81,901,802	101,547,782	95,437,747	94.0	80,112,304	91,568,502	86,420,935	94.4	1,789,498	9,979,280	9,016,812	90.4
100	CUSCO	CUSCO	D	M. D. DE SANTIAGO	106,739	84,562,529	100,981,616	83,559,192	82.7	53,270,523	41,208,723	33,279,822	80.8	31,292,006	59,772,893	50,279,371	84.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /S/		%		EN SOLES /S/		%		EN SOLES /S/		%	
101	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	17,981	36,331,606	100,195,377	89,930,584	89.8	12,103,089	20,390,033	19,013,311	93.2	24,228,517	79,805,344	70,917,273	88.9
102	LIMA	HUAURA	A	M. P. DE HUAURA	74,014	57,714,018	99,678,589	62,548,090	62.8	39,751,320	50,645,724	44,214,526	87.3	17,962,698	49,032,865	18,333,564	37.4
103	CAJAMARCA	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,582,985	99,539,545	82,958,531	83.3	32,732,275	35,771,418	34,589,014	96.7	14,850,710	63,768,127	48,369,517	75.9
104	AREQUIPA	AREQUIPA	D	M. D. DE PAUCARPATA	138,046	63,216,613	98,617,532	74,196,346	75.2	32,568,006	45,359,724	33,260,162	73.3	30,658,607	53,257,808	40,935,184	76.9
105	SAN MARTIN	TOCACHIE	B	M. P. DE TOCACHIE	31,137	61,080,728	98,392,586	33,200,622	33.7	16,149,382	22,143,409	21,537,834	97.3	44,931,346	76,249,177	11,662,787	15.3
106	CAJAMARCA	CAJAMARCA	D	M. D. LOS BAÑOS DEL INCA	56,364	29,958,828	95,817,015	36,200,793	37.8	23,525,500	32,036,278	26,858,622	83.8	6,433,328	63,780,737	9,342,171	14.6
107	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	81,653,270	95,720,908	66,655,719	69.6	24,320,183	21,875,798	18,653,418	85.3	57,333,087	73,845,110	48,002,301	65.0
108	ANCASH	HUARMEY	A	M. P. DE HUARMEY	28,067	46,089,422	95,327,400	54,797,240	57.5	20,588,819	28,458,832	21,628,087	76.0	25,500,603	66,868,568	33,169,153	49.6
109	LORETO	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	55,141,582	94,978,590	76,089,510	80.1	37,093,721	44,582,704	42,031,505	94.3	18,047,861	50,395,886	34,058,005	67.6
110	CUSCO	CANCHIS	A	M. P. DE CANCHIS - SICUANI	65,864	81,558,272	94,180,561	83,734,961	88.9	35,142,580	44,952,949	39,111,428	87.0	46,415,692	49,227,612	44,623,533	90.6
111	HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	58,535,889	94,118,158	73,246,340	77.8	50,696,725	67,644,568	59,289,254	87.6	7,839,164	26,473,590	13,957,086	52.7
112	LORETO	LORETO	B	M. P. DE LORETO - NAUTA	34,442	28,499,223	93,203,557	76,917,865	82.5	28,119,923	29,004,057	26,884,613	92.7	379,300	64,199,500	50,033,252	77.9
113	ANCASH	CASMA	A	M. P. DE CASMA	43,067	58,004,117	90,295,040	49,074,044	54.3	25,048,003	29,689,933	23,589,180	79.5	32,956,114	60,605,107	25,484,864	42.1
114	ICA	CHINCHA	D	M. D. DE PUEBLO NUEVO	78,716	49,927,800	90,106,666	48,193,828	53.5	17,601,643	25,029,050	20,179,628	80.6	32,326,157	65,077,616	28,014,199	43.0
115	JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	60,444,124	89,861,876	73,553,721	81.9	43,037,692	60,179,248	56,513,498	93.9	17,406,432	29,682,628	17,040,223	57.4
116	PIURA	HUANCA BAMBAMBA	B	M. P. DE HUANCA BAMBAMBA	29,359	45,650,212	89,610,159	71,231,998	79.5	26,966,250	34,707,819	30,991,979	89.3	18,683,962	54,902,340	40,240,019	73.3
117	JUNIN	SATIPO	G	M. D. DE PANGOA	68,433	33,942,242	86,847,546	73,903,435	85.1	18,582,955	36,183,740	34,314,441	94.8	15,359,287	50,663,806	39,588,994	78.1
118	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	93,292	41,932,691	86,607,573	62,141,743	71.8	27,629,873	36,925,568	23,302,184	63.1	14,302,818	49,682,005	38,839,559	78.2
119	PIURA	PIURA	D	M. D. DE CATA CAOS	83,594	39,764,221	86,267,555	60,146,953	69.7	21,702,566	41,565,940	37,408,810	90.0	18,061,655	44,701,615	22,738,143	50.9
120	LIMA	LIMA	C	M. D. DE INDEPENDENCIA	230,622	69,266,292	81,623,922	72,790,043	89.2	62,129,281	70,508,005	65,409,962	92.8	7,137,011	11,115,917	7,380,801	66.4
121	TACNA	JORGE BASADRE	F	M. D. DE ITE	3,186	79,198,448	80,620,850	77,142,933	95.7	21,100,054	24,641,803	22,624,038	91.8	58,098,394	55,979,047	54,518,894	97.4
122	AREQUIPA	AREQUIPA	D	M. D. DE TIABAYA	17,709	34,689,796	79,812,143	72,930,403	91.4	11,046,176	19,754,468	18,939,196	95.9	23,643,620	60,057,675	53,991,207	89.9
123	HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO - RUPA RUPA	60,575	41,606,018	79,572,229	57,779,578	72.6	26,354,080	40,308,981	35,690,984	88.5	15,251,938	39,263,248	22,088,594	56.3
124	CAJAMARCA	CUTERVO	A	M. P. DE CUTERVO	51,182	41,514,104	79,366,376	71,550,779	90.2	27,943,353	33,704,075	32,708,881	97.0	13,570,751	45,662,301	38,841,898	85.1
125	CUSCO	CUSCO	D	M. D. DE SAN JERONIMO	77,751	63,093,770	79,300,647	71,439,466	90.1	27,141,347	26,511,944	25,807,895	97.3	35,952,423	52,788,703	45,631,571	86.4
126	LIMA	LIMA	C	M. D. DE MAGDALENA DEL MAR	69,034	47,809,092	78,468,177	76,762,139	97.8	45,468,711	69,869,019	68,162,985	97.6	2,340,381	8,599,158	8,599,154	100.0
127	CAJAMARCA	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	28,555,880	76,948,031	31,023,835	40.3	20,343,634	27,067,783	22,296,175	82.4	8,212,246	49,880,248	8,727,661	17.5
128	APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	56,646,746	76,707,317	71,384,730	93.1	29,988,134	39,526,008	36,453,590	92.2	26,658,612	37,181,309	34,931,140	93.9
129	CALLAO	CALLAO	D	M. D. DE BELLAVISTA	81,656	61,237,639	76,122,209	61,152,667	80.3	54,237,639	57,938,871	55,168,057	95.2	7,000,000	18,183,338	5,984,609	32.9
130	LIMA	LIMA	C	M. D. DE SANTA ANITA	229,810	63,134,987	75,815,850	67,232,564	88.7	56,006,355	65,192,691	61,638,568	94.5	7,128,632	10,623,159	5,593,996	52.7
131	UCAYALI	CORONEL PORTILLO	D	M. D. DE YARINACOCOCHA	126,600	46,867,799	75,463,141	56,726,751	75.2	35,736,740	48,967,966	42,397,612	86.6	11,131,059	26,495,175	14,329,139	54.1
132	CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	42,418,785	74,898,930	59,423,782	79.3	19,815,374	21,010,771	15,465,408	73.6	22,603,411	53,888,159	43,958,374	81.6
133	HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	48,173,387	74,674,575	66,501,176	89.1	27,708,552	37,279,813	35,487,176	95.2	20,464,835	37,394,762	31,013,999	82.9
134	ANCASH	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	31,403,523	74,457,293	39,818,111	53.5	16,809,308	21,633,240	19,385,530	89.6	14,594,215	52,824,053	20,432,581	38.7
135	APURIMAC	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	56,881,693	74,174,262	63,490,349	85.6	38,870,695	42,017,841	38,965,892	92.7	18,010,998	32,156,421	24,524,457	76.3
136	LIMA	LIMA	C	M. D. DE PACHACAMAC	157,263	62,580,944	73,803,842	49,183,229	66.6	61,533,817	53,457,826	43,698,960	81.7	1,047,127	20,346,016	5,484,369	27.0
137	LA LIBERTAD	VIRU	A	M. P. DE VIRU	60,685	41,055,920	73,421,955	40,579,687	55.3	22,717,807	32,683,500	27,623,244	84.5	18,338,113	40,738,455	12,956,443	31.8
138	LA LIBERTAD	PATAZ	B	M. P. DE PATAZ - TAYABAMBA	13,841	39,818,628	73,274,307	56,182,575	76.7	17,166,972	17,837,621	15,650,125	87.7	22,651,656	55,436,686	40,532,450	73.1
139	PIURA	HUANCA BAMBAMBA	G	M. P. DE HUARMACA	37,131	44,317,398	72,815,083	61,504,542	84.5	17,959,688	23,480,726	22,256,994	94.8	26,357,710	49,334,357	39,247,548	79.6
140	HUANCAVELICA	ANGARAES	B	M. P. DE ANGARAES - LIRCA Y	25,102	26,782,906	72,589,856	55,021,326	75.8	17,375,686	32,610,637	22,690,718	69.6	9,407,220	39,979,219	32,330,608	80.9
141	PIURA	PIURA	D	M. D. DE LA UNION	45,930	27,475,602	72,021,720	48,619,180	67.5	11,000,904	16,399,464	15,492,619	94.5	16,474,698	55,622,256	33,126,561	59.6
142	AREQUIPA	AREQUIPA	D	M. D. DE JACOBO HUNTER	54,315	33,223,912	71,842,595	58,573,237	81.5	17,306,496	26,248,337	21,192,581	80.7	15,917,416	45,594,258	37,380,656	82.0
143	CUSCO	CALCA	B	M. P. DE CALCA	23,969	46,609,775	70,952,144	59,996,622	84.6	23,254,158	28,736,683	27,129,012	94.4	23,355,617	42,215,461	32,867,610	77.9
144	LIMA	LIMA	C	M. D. DE RIMAC	184,082	44,408,130	70,890,173	57,868,614	81.6	41,095,388	55,741,468	52,179,048	93.6	3,312,742	15,148,705	5,689,566	37.6
145	ANCASH	HUARI	G	M. D. DE CAJAY	2,619	31,699,749	70,534,346	24,663,117	35.0	7,925,730	10,524,481	5,246,126	49.8	23,774,019	60,009,865	19,416,991	32.4
146	SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	89,255	46,341,264	70,356,081	56,245,939	79.9	32,298,819	40,772,194	37,145,504	91.1	14,042,445	29,583,887	19,100,436	64.6
147	TUMBES	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	30,267,061	70,265,947	56,663,157	80.6	14,750,758	26,257,425	24,313,185	92.6	15,516,303	44,008,522	32,349,972	73.5
148	MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	49,953,054	70,075,802	51,456,703	73.4	34,163,749	45,684,426	37,854,098	82.9	15,789,305	24,391,376	13,602,604	55.8
149	CALLAO	CALLAO	D	M. D. DE LA PERLA	64,714	44,003,074	69,676,464	53,580,278	76.9	42,003,074	55,550,107	47,965,250	86.3	2,000,000	14,126,357	5,615,028	39.7
150	LA LIBERTAD	TRUJILLO	D	M. D. DE LA ESPERANZA	239,740	45,623,596	67,735,261	55,086,961	81.3	30,388,879	36,550,360	33,184,764	90.8	15,234,717	31,184,901	21,902,197	70.2
151	AREQUIPA	AREQUIPA	D	M. D. DE LUIS BUSTAMANTE	84,303	42,770,925	67,392,867	65,248,700	96.8	36,901,281	40,066,827	38,058,965	95.0	5,869,644	27,326,040	27,189,735	99.5
152	ANCASH	HUARI	G	M. D. DE PONTO	2,602	34,018,605	67,226,279	41,727,632	62.1	7,416,494	9,042,216	7,271,423	80.4	26,602,111	58,184,063	34,456,210	59.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
153	LIMA	LIMA	C	M. D. DE EL AGUSTINO	233,022	56,297,128	67,011,970	56,906,864	84.9	49,525,988	54,458,501	52,401,155	96.2	6,771,140	12,553,469	4,505,709	35.9
154	PIURA	AYABACA	B	M. P. DE AYABACA	31,788	54,903,058	66,905,690	52,167,301	78.0	25,897,906	32,952,648	30,129,329	91.4	29,005,152	33,953,042	22,037,972	64.9
155	CAJAMARCA	CHOTA	G	M. D. DE TACABAMBA	16,140	27,196,060	66,779,582	51,532,581	77.2	5,968,740	7,183,857	6,961,108	96.9	21,227,320	59,595,725	44,571,474	74.8
156	JUNIN	SA TIPO	G	M. D. DE RIO TAMBO	28,688	34,379,792	66,581,989	47,252,891	71.0	11,505,607	19,664,651	16,471,165	83.8	22,874,185	46,917,338	30,781,725	65.6
157	LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	48,443,568	66,553,693	57,227,174	86.0	27,583,767	40,433,551	39,255,915	97.1	20,859,801	26,120,139	17,971,259	68.8
158	AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	34,040,895	66,233,066	51,282,370	77.4	16,913,791	21,594,421	18,369,837	85.1	17,127,104	44,638,645	32,912,533	73.7
159	JUNIN	HUANCAYO	D	M. D. DE EL TAMBO	179,110	50,363,309	66,037,699	57,840,504	87.6	41,600,697	48,123,950	44,912,473	93.3	8,762,612	17,913,749	12,928,031	72.2
160	JUNIN	CHANCHAMAYO	D	M. D. DE PCHANAQUI	40,752	31,836,780	65,757,152	57,012,873	86.7	17,386,408	34,463,625	32,809,472	95.2	14,450,372	31,293,527	24,203,401	77.3
161	CAJAMARCA	CAJABAMBA	G	M. D. DE CACHACHI	25,606	41,023,402	65,378,686	39,721,422	60.8	11,956,949	18,536,995	17,071,021	92.1	29,066,453	46,841,691	22,650,401	48.4
162	AREQUIPA	AREQUIPA	D	M. D. DE YURA	46,837	30,845,274	65,145,426	51,178,638	78.6	18,329,510	25,778,899	22,827,387	88.6	12,515,764	39,366,527	28,351,251	72.0
163	LIMA	LIMA	C	M. D. DE PUEBLO LIBRE	99,292	48,043,917	65,133,178	60,929,009	93.5	45,962,829	58,724,632	55,298,281	94.2	2,081,088	6,408,546	5,630,728	87.9
164	PIURA	AYABACA	G	M. D. DE FRIAS	21,109	44,977,440	65,113,398	53,501,124	82.2	14,319,986	17,825,950	14,130,957	79.3	30,657,544	47,287,448	39,370,167	83.3
165	LORETO	REQUENA	A	M. P. DE REQUENA	28,254	22,036,772	64,865,382	45,137,953	69.6	19,151,880	20,295,625	19,718,219	97.2	2,884,892	44,569,757	25,419,735	57.0
166	JUNIN	SA TIPO	F	M. D. DE MAZAMARI	45,250	35,734,655	64,238,725	51,335,805	79.9	14,422,857	25,878,839	24,114,441	93.2	21,311,798	38,359,886	27,221,364	71.0
167	SAN MARTIN	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	52,474,031	63,806,596	59,067,843	92.6	35,271,413	38,094,927	35,202,110	92.4	17,202,618	25,711,669	23,865,733	92.8
168	CALLAO	CALLAO	D	M. D. CARMEN DE LA LEGUA	47,327	43,520,870	63,737,434	52,632,922	82.6	38,520,870	53,337,560	45,934,423	86.1	5,000,000	10,399,874	6,698,500	64.4
169	AREQUIPA	AREQUIPA	D	M. D. DE MARIANO MELGAR	68,105	34,649,164	63,487,345	43,511,152	68.5	15,767,448	21,308,945	15,589,753	73.2	18,881,716	42,178,400	27,921,398	66.2
170	CUSCO	CUSCO	D	M. D. DE WANCHAQ	61,530	41,097,064	62,534,474	49,750,849	79.6	30,056,348	38,620,817	36,483,194	94.5	11,040,716	23,913,657	13,267,655	55.5
171	UCAYALI	CORONEL PORTILLO	D	M. D. DE MANANTAY	116,330	41,844,784	62,365,008	50,975,991	81.7	25,591,670	33,102,843	30,709,920	92.8	16,253,114	29,262,165	20,266,071	69.3
172	LA LIBERTAD	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	22,394,834	62,156,732	29,577,399	47.6	7,934,484	10,965,480	8,983,634	81.9	14,460,350	51,191,252	20,533,765	40.2
173	LIMA	LIMA	C	M. D. DE LINCE	62,711	51,970,708	61,665,743	52,181,766	84.6	46,920,708	54,283,128	49,853,458	91.8	5,050,000	7,382,615	2,328,307	31.5
174	CAJAMARCA	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	19,578,755	61,253,660	40,233,422	65.7	10,033,662	10,726,248	8,889,010	82.9	9,545,093	50,527,412	31,344,412	62.0
175	CUSCO	QUISPICANCHIS	G	M. D. DE CCA TCA	15,186	40,774,366	61,126,067	39,764,586	65.1	9,621,399	11,794,633	9,996,746	84.8	31,152,967	49,331,434	29,767,840	60.3
176	LIMA	LIMA	C	M. D. DE SURQUILLO	103,327	57,144,315	61,005,319	53,629,589	87.9	52,979,461	55,790,817	50,786,962	91.0	4,164,854	5,214,492	2,842,627	54.5
177	CUSCO	CHUMBIVILCAS	F	M. D. DE VELILLE	8,587	18,045,918	60,823,818	55,793,669	91.7	7,191,290	9,052,728	8,666,605	95.7	10,854,628	51,771,090	47,127,064	91.0
178	TACNA	TACNA	D	M. D. DE ALTO DE LA ALIANZA	34,376	44,877,978	60,812,170	45,201,136	74.3	18,227,655	21,069,222	16,754,784	79.5	26,650,323	39,742,948	28,446,352	71.6
179	MOQUEGUA	ILO	D	M. D. DE EL ALGARROBAL	10,505	35,207,292	60,657,773	47,929,599	79.0	10,536,765	15,096,545	12,420,791	82.3	24,670,527	45,561,228	35,508,808	77.9
180	AYACUCHO	HUANTA	A	M. P. DE HUANTA	44,952	45,128,544	60,505,828	53,715,014	88.8	24,872,750	27,055,269	26,315,475	97.3	20,255,794	33,450,559	27,399,540	81.9
181	APURIMAC	COTABAMBA	B	M. P. COTABAMBA - TAMBOBAMBA	10,593	55,626,763	60,468,066	56,545,465	93.5	21,423,670	18,898,231	17,763,252	94.0	34,203,093	41,569,835	38,782,213	93.3
182	AYACUCHO	VILCASHUAMAN	B	M. P. DE VILCA HUAMAN	6,306	37,601,015	60,192,193	30,068,954	50.0	5,632,470	7,645,510	6,388,736	83.6	31,968,545	52,546,683	23,680,218	45.1
183	JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	35,208,561	60,165,346	53,639,720	89.2	23,847,195	41,274,025	37,890,094	91.8	11,361,366	18,891,321	15,749,626	83.4
184	CUSCO	URUBAMBA	B	M. P. DE URUBAMBA	24,885	35,689,544	60,009,115	50,291,804	83.8	28,057,721	30,540,294	25,043,957	82.0	7,631,823	29,468,821	25,247,847	85.7
185	CUSCO	LA CONVENCION	G	M. D. DE MANITEA	3,626	40,951,789	59,581,819	50,324,024	84.5	8,882,817	12,892,769	12,255,571	95.1	32,068,972	46,689,050	38,068,453	81.5
186	ICA	ICA	D	M. D. DE SALAS	32,263	32,345,394	59,488,236	28,319,103	47.6	15,479,987	23,772,945	17,460,490	73.4	16,865,407	35,715,291	10,858,613	30.4
187	CAJAMARCA	SAN IGNACIO	G	M. D. DE HUARANGO	17,856	32,264,826	59,393,090	50,560,849	85.1	7,614,872	9,657,876	8,061,905	83.5	24,649,954	49,735,214	42,498,944	85.5
188	PIURA	HUANACABAMBA	G	M. D. EL CARMEN DE FRONTERA	11,625	16,094,785	59,034,516	39,760,610	67.4	7,340,297	9,309,855	8,727,853	93.7	8,754,488	49,724,661	31,032,756	62.4
189	CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	32,941,226	59,028,008	51,510,486	87.3	12,447,784	17,516,946	14,494,288	82.7	20,493,442	41,511,062	37,016,198	89.2
190	TACNA	TACNA	D	M. D. DE CIUDAD NUEVA	31,726	37,778,810	58,816,625	36,404,654	61.9	15,040,975	17,216,563	15,612,829	90.7	22,737,835	41,600,062	20,791,825	50.0
191	CUSCO	LA CONVENCION	G	M. D. DE COBAMBA	5,861	34,963,518	58,627,036	50,414,124	86.0	9,390,798	11,660,897	10,072,591	86.4	25,572,720	46,966,139	40,341,533	85.9
192	MOQUEGUA	MARISCAL NIETO	D	M. D. DE SAMEGUA	10,240	22,123,777	58,457,969	41,105,294	70.3	6,594,172	10,633,510	7,357,811	69.2	15,529,605	47,824,459	33,747,483	70.6
193	LORETO	MAYNAS	D	M. D. SAN JUAN BAUTISTA	162,481	46,207,568	58,397,693	53,024,869	90.8	44,466,394	50,135,483	45,726,557	91.2	1,741,174	8,262,210	7,298,311	88.3
194	LA LIBERTAD	OTUZZO	B	M. P. DE OTUZZO	27,351	24,346,363	58,025,009	33,847,758	58.3	16,536,431	21,042,156	18,216,869	86.6	7,809,932	36,982,853	15,630,888	42.3
195	LIMA	LIMA	C	M. D. DE BARRANCO	36,721	34,412,620	57,284,167	41,769,883	72.9	33,205,102	47,059,412	38,015,824	80.8	1,207,518	10,224,755	3,754,059	36.7
196	CUSCO	ESPINAR	G	M. D. DE COPORAQUE	8,688	39,494,189	57,123,046	41,801,231	73.2	11,807,016	13,098,458	10,959,060	83.7	27,687,173	44,024,588	30,842,170	70.1
197	ANCASH	SANTA	E	M. D. DE NEPEÑA	14,904	50,797,261	56,670,209	20,169,301	35.6	6,185,433	9,154,851	9,004,314	96.4	44,611,828	47,515,358	11,164,987	23.5
198	ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	17,006	24,152,554	56,611,388	20,571,411	36.3	11,156,739	16,725,921	12,755,570	76.3	12,996,175	39,885,467	7,815,840	19.6
199	CUSCO	ANTA	F	M. D. DE ANCAHUASI	7,900	51,475,552	56,278,798	33,048,653	58.7	4,732,725	6,246,621	3,830,806	90.2	46,742,827	52,032,177	29,217,857	56.2
200	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	34,251,754	55,777,862	47,086,406	84.4	18,686,646	26,327,709	23,009,007	87.4	15,565,108	29,450,153	24,077,399	81.8
201	ICA	PISCO	E	M. D. DE PARACAS	10,622	37,056,535	55,243,956	42,377,207	76.7	23,424,103	35,284,798	32,198,559	91.3	13,632,432	19,959,158	10,178,648	51.0
202	LIMA	CAÑETE	E	M. D. DE CHILCA	26,276	32,425,787	54,924,597	34,566,814	62.9	25,263,798	35,064,494	27,310,267	77.9	7,161,989	19,860,103	7,256,546	36.5
203	SAN MARTIN	RIOJA	D	M. D. DE NUEVA CAJAMARCA	48,877	19,220,565	54,667,950	42,954,887	78.6	14,964,139	18,823,011	17,853,640	94.9	4,256,426	35,844,939	25,101,247	70.0
204	CUSCO	ANTA	B	M. P. DE ANTA	26,916	43,112,069	54,596,216	50,951,519	93.3	18,697,236	23,475,210	22,524,234	95.9	24,414,833	31,121,006	28,427,285	91.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
205	LA LIBERTAD	SANTIAO DE CHUCO	F	M. D. DE QUIRUVILCA	13,678	34,721,955	54,240,428	37,602,115	69.3	5,345,800	7,934,560	6,522,210	82.2	29,376,155	46,305,868	31,079,905	67.1
206	CAJAMARCA	HUALGAYOC	G	M. D. DE HUALGAYOC	15,993	42,541,387	54,149,418	41,868,014	77.3	12,605,594	14,494,238	13,254,995	91.5	29,935,793	39,655,180	28,613,019	72.2
207	PIURA	TALARA	E	M. D. DE EL ALTO	9,299	32,670,585	54,121,153	41,994,538	77.6	7,138,964	15,143,401	13,996,020	92.4	25,531,621	38,977,752	27,998,518	71.8
208	ICA	ICA	D	M. D. DE PARCOONA	62,883	30,202,720	53,956,284	38,375,609	71.1	19,925,585	21,570,502	18,426,384	85.4	10,277,135	32,385,782	19,949,225	61.6
209	ANCASH	HUARI	F	M. D. DE HUACHIS	3,625	33,115,843	53,769,479	32,399,630	60.3	9,821,494	10,503,980	7,548,534	71.9	23,294,349	43,266,399	24,851,095	57.4
210	HUANUCO	AMBO	B	M. P. DE AMBO	24,358	14,680,794	53,515,540	42,518,624	79.5	10,979,667	15,490,359	13,449,011	86.8	3,701,127	38,025,181	29,069,613	76.4
211	LA LIBERTAD	PATAZ	G	M. D. DE PATAZ	11,536	23,727,081	53,280,926	21,956,402	41.2	8,070,812	10,527,462	8,658,975	82.3	15,656,269	42,753,464	13,297,426	31.1
212	PUNO	EL COLLAO	A	M. P. EL COLLAO - ILAVE	47,358	41,739,726	52,745,400	44,428,730	84.2	22,052,556	26,373,899	23,545,357	89.3	19,687,170	26,371,501	20,883,373	79.2
213	AREQUIPA	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	29,894,324	52,643,037	39,409,489	74.9	16,785,027	23,725,671	18,630,559	78.5	13,109,297	28,917,366	20,778,930	71.9
214	CUSCO	LA CONVENCION	G	M. D. DE INKAWASI	5,166	25,065,752	52,578,338	29,916,597	56.9	4,039,752	6,296,564	5,336,191	84.7	21,026,000	46,281,774	24,580,407	53.1
215	AMAZONAS	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	35,665,948	51,988,622	45,965,802	88.4	25,214,997	38,511,343	32,716,956	85.0	10,450,951	13,477,279	13,248,847	98.3
216	LA LIBERTAD	TRUJILLO	D	M. D. DE LARCO HERRERA	82,988	39,796,870	51,589,081	38,108,725	73.9	29,236,471	34,275,811	29,975,586	87.5	10,560,399	17,313,500	8,133,139	47.0
217	GALLAO	CALLAO	D	M. D. DE MI PERU	55,818	39,623,034	51,450,205	40,559,447	78.8	30,937,788	34,601,475	31,148,926	90.0	8,685,246	16,848,730	9,410,521	55.9
218	SAN MARTIN	SAN MARTIN	D	M. D. DE MORALES	47,571	8,825,657	51,416,063	45,650,463	88.8	6,051,540	9,152,322	8,360,795	91.4	2,774,117	42,263,741	37,289,667	88.2
219	LIMA	HUARAL	D	M. D. DE CHANCA	63,660	29,723,746	51,376,829	43,396,937	84.5	23,193,565	35,413,006	31,147,701	88.0	6,530,181	15,963,823	12,248,236	76.7
220	CUSCO	ESPINAR	F	M. D. DE PALLPATA	5,059	26,398,302	51,125,462	41,670,909	81.5	5,162,773	8,594,869	8,018,292	93.3	21,235,529	42,530,593	33,652,617	79.1
221	LA LIBERTAD	CHEPEN	A	M. P. DE CHEPEN	49,711	29,022,005	50,829,827	29,517,083	58.1	19,084,576	22,225,619	19,628,989	88.3	9,937,429	28,607,834	9,888,094	34.6
222	PIURA	MORROPON	G	M. D. DE CHALACO	7,337	65,450,024	50,704,853	33,209,791	65.5	4,085,318	8,612,335	7,808,926	90.7	61,364,706	42,092,518	25,400,864	60.3
223	CUSCO	LA CONVENCION	G	M. D. DE VILLA KINTIARINA	2,420	32,427,864	50,361,394	44,619,884	88.6	6,812,176	7,969,639	7,150,835	89.7	25,615,688	42,391,755	37,469,049	88.4
224	PUNO	HUANCANES	B	M. P. DE HUANCANES	18,527	43,512,087	50,019,908	45,525,185	91.0	11,517,468	11,719,537	10,124,804	86.4	31,994,619	38,300,371	35,400,381	92.4
225	LIMA	CANETE	E	M. D. DE ASIA	11,387	31,567,135	50,007,882	36,802,291	73.6	21,549,484	31,089,784	26,839,642	86.3	10,017,651	18,918,098	15,962,649	52.7
226	CUSCO	LA CONVENCION	F	M. D. DE VILLA VIRGEN	2,458	26,030,061	49,911,714	41,668,325	83.5	5,371,865	7,999,330	7,347,566	91.9	20,658,196	41,912,384	34,320,759	81.9
227	LA LIBERTAD	TRUJILLO	D	M. D. DE HUANCHACO	96,971	19,445,025	49,701,649	33,711,390	67.8	12,821,956	21,813,953	19,282,581	88.4	6,623,069	27,887,696	14,428,809	51.7
228	ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	14,737	25,274,485	49,471,264	31,647,874	64.0	10,492,189	15,372,669	13,059,436	85.0	14,782,296	34,098,595	18,588,439	54.5
229	PASCO	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	29,752,734	48,573,995	31,821,453	65.5	23,759,144	31,995,483	24,636,921	77.0	5,993,590	16,578,512	7,184,532	43.3
230	CUSCO	CHUMBIVILCAS	G	M. D. DE COLQUEMARCA	6,923	22,750,404	48,433,703	41,964,448	86.6	7,239,004	7,389,985	6,985,723	94.5	15,511,400	41,043,718	34,978,724	85.2
231	LA LIBERTAD	OTUCO	F	M. D. DE HUARANCHA	3,943	50,275,113	48,315,631	34,130,504	70.6	1,821,333	3,336,494	3,080,626	92.3	48,453,780	44,979,137	31,049,877	69.0
232	UCAYALI	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	28,737,878	48,227,106	40,886,579	84.8	28,383,548	25,996,406	23,222,134	89.3	354,330	22,230,700	17,664,445	79.5
233	AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	24,609,615	48,221,148	37,344,955	77.4	15,345,684	18,027,310	16,854,781	93.5	9,263,931	30,193,838	20,490,174	67.9
234	AYACUCHO	HUAMANGA	G	M. D. DE VINCHOS	16,922	19,122,395	48,050,949	35,526,262	73.9	5,830,183	8,533,842	6,775,771	79.4	13,292,212	39,517,107	28,750,491	72.8
235	ANCASH	FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	42,107,163	47,557,730	20,933,262	44.0	10,766,546	11,507,589	10,030,451	87.2	31,340,617	36,050,141	10,902,811	30.2
236	PIURA	AYABACA	G	M. D. DE PACAPAMPA	23,040	24,088,079	47,512,384	30,419,154	64.0	12,951,167	15,027,792	14,449,287	96.2	11,136,912	32,484,592	15,969,867	49.2
237	ANCASH	YUNGAY	G	M. D. DE QUILLO	13,342	32,738,525	47,384,951	30,933,171	65.3	13,608,414	8,037,877	6,156,681	76.6	19,130,111	39,347,074	24,776,490	63.0
238	LAMBAYEQUE	CHICLAYO	D	M. D. DE PIMENTEL	53,863	18,165,767	47,322,520	41,692,508	88.1	14,440,122	24,413,546	22,493,484	92.1	3,725,645	22,908,974	19,199,024	83.8
239	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SANAGORAN	15,296	18,555,217	46,835,755	26,295,274	56.1	7,651,511	10,199,502	9,556,201	93.7	10,903,706	36,636,253	16,739,073	45.7
240	HUANUCO	MARAÑON	B	M. P. MARAÑON - HUACRA CHUCO	15,058	12,861,491	46,748,055	23,255,077	49.7	8,327,170	13,500,189	10,058,883	74.3	4,534,321	33,217,866	13,196,194	39.7
241	SAN MARTIN	PICOTA	B	M. P. DE PICOTA	12,098	33,924,876	46,709,658	40,524,031	86.8	8,106,206	13,493,614	10,234,495	75.8	25,818,670	33,216,044	30,289,536	91.2
242	PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	30,240,289	46,352,937	43,538,736	93.9	14,465,178	17,846,016	16,146,981	90.5	15,775,111	28,506,921	27,391,756	96.1
243	HUANUCO	PACHITEA	B	M. P. DE PACHITEA - PANA O	17,579	21,235,661	46,347,634	22,034,968	47.5	12,498,508	16,965,804	15,842,381	93.4	8,737,153	29,381,830	6,192,586	21.1
244	PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	25,236,518	46,170,379	36,533,636	79.1	25,129,433	29,519,774	24,250,672	82.2	107,085	16,650,605	12,282,964	73.8
245	LORETO	MRC. RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	24,981,548	45,942,072	33,650,686	73.2	15,967,724	22,225,508	21,441,521	96.5	9,013,824	23,716,564	12,209,165	51.5
246	LA LIBERTAD	PACASMAYO	E	M. D. DE SAN JOSE	12,959	21,510,292	45,850,784	40,642,128	88.6	2,900,761	4,341,907	4,245,886	97.8	18,609,531	41,508,814	36,396,242	87.7
247	CUSCO	LA CONVENCION	G	M. D. DE SANTA TERESA	6,912	41,559,174	45,404,101	39,187,282	86.3	8,665,967	9,373,508	7,864,012	83.9	32,893,207	36,030,593	31,323,269	86.9
248	CUSCO	QUISPICANCHIS	G	M. D. DE OCOINGATE	19,224	43,441,865	45,249,165	41,674,044	92.1	12,117,389	13,406,787	13,193,489	98.4	31,324,476	31,842,378	28,480,556	89.4
249	CAJAMARCA	CELENDIN	B	M. P. DE CELENDIN	29,886	38,523,511	44,996,745	36,527,352	81.2	19,197,596	27,329,931	25,412,260	93.0	19,325,915	17,666,814	11,115,092	62.9
250	LA LIBERTAD	PATAZ	F	M. D. DE PARCOY	22,160	31,906,949	44,970,358	37,434,253	83.2	9,241,776	13,828,011	12,297,809	88.9	22,665,173	31,142,347	25,136,444	80.7
251	SAN MARTIN	MARISCAL CA CERES	A	M. P. MARISCAL CA CERES - JUANJUI	35,607	37,133,868	44,786,714	42,230,599	94.3	15,384,344	17,917,828	16,572,520	92.5	21,749,524	26,868,886	25,658,079	95.5
252	HUANCAVELICA	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	27,029,073	44,756,383	33,199,475	74.2	16,902,945	19,782,432	17,791,740	89.9	10,126,128	24,973,951	15,407,735	61.7
253	TUMBES	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	23,572,111	44,537,616	34,245,525	76.9	16,714,207	13,519,533	12,189,082	90.2	6,857,904	31,018,083	22,056,443	71.1
254	LIMA	LIMA	C	M. D. DE PUNTA HERMOSA	24,079	20,727,919	44,156,130	24,600,262	55.7	17,445,541	29,939,303	19,496,789	65.1	3,282,378	14,216,827	5,103,473	35.9
255	JUNIN	SATIPO	G	M. D. DE RIO NEGRO	35,890	19,916,773	43,959,032	33,876,419	77.1	13,149,289	20,515,251	18,123,412	88.3	6,767,484	23,443,781	15,753,007	67.2
256	AYACUCHO	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	24,920,436	43,928,905	29,210,710	66.5	16,342,050	18,962,344	17,479,302	92.2	8,578,386	24,966,561	11,731,408	47.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
257	CAJAMARCA	JAEN	G	M. D. DE COLASAY	10,321	32,827,611	43,758,910	37,332,344	85.3	3,855,271	5,577,960	5,222,179	93.6	28,972,340	38,180,930	32,110,165	84.1
258	AREQUIPA	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	7,214,887	43,580,634	22,774,552	52.3	3,425,208	4,264,206	3,961,107	92.9	3,789,679	39,316,428	18,813,446	47.9
259	LA LIBERTAD	SANTIAO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	28,587,109	43,264,518	31,446,799	72.7	12,919,570	15,295,139	13,332,705	87.2	15,667,539	27,969,379	18,114,094	64.8
260	AREQUIPA	AREQUIPA	D	M. D. DE MIRAFLORES	67,508	27,698,717	43,085,838	34,898,658	81.0	16,046,073	20,404,750	18,866,811	92.5	11,652,644	22,681,088	16,032,847	70.7
261	ICA	NAZCA	F	M. D. DE EL INGENIO	3,825	13,458,333	43,016,501	20,762,484	48.3	2,246,604	8,292,996	4,530,678	54.6	11,211,729	34,723,505	16,231,806	46.7
262	LIMA	LIMA	C	M. D. DE BREÑA	96,076	36,582,201	42,937,876	35,730,911	83.2	33,691,531	35,862,496	32,735,553	91.3	2,890,670	7,075,380	2,995,358	42.3
263	CALLAO	CALLAO	D	M. D. DE LA PUNTA	3,819	33,706,346	42,883,772	33,056,390	77.1	32,706,336	37,685,752	31,783,902	84.3	1,000,010	5,198,020	1,272,488	24.5
264	AREQUIPA	AREQUIPA	F	M. D. DE VITOR	5,116	8,769,414	42,561,851	9,518,596	22.4	3,912,251	5,074,206	4,385,524	86.4	4,857,163	37,487,645	5,133,072	13.7
265	ANCASH	FERMIN FITZCARRALD	G	M. D. DE YAULY	3,872	28,347,692	42,509,011	9,706,528	22.8	3,518,441	4,499,676	3,946,056	87.7	24,829,251	38,009,335	5,760,472	15.2
266	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CHUGAY	19,809	16,914,092	42,481,389	29,940,593	70.5	9,354,971	15,333,457	13,478,675	87.9	7,559,121	27,147,932	16,461,918	60.6
267	CUSCO	LA CONVENCION	G	M. D. DE MARANURA	4,930	21,610,575	42,171,871	34,057,260	80.8	6,141,033	7,793,191	6,883,292	88.3	15,469,542	34,378,680	27,173,969	79.0
268	AYACUCHO	CANGALLO	F	M. D. DE CHUSCHI	9,218	21,634,222	42,119,009	37,909,025	90.0	2,589,854	3,494,071	3,227,946	92.4	19,044,368	38,624,938	34,681,079	89.8
269	PIURA	PIURA	D	M. D. DE LA ARENA	42,406	20,411,841	42,109,514	38,588,327	91.6	10,889,330	22,595,413	21,207,852	93.9	9,522,511	19,514,101	17,380,475	89.1
270	ICA	PISCO	D	M. D. DE SAN CLEMENTE	31,423	22,099,585	41,796,891	30,888,189	73.9	18,330,585	14,905,777	12,855,043	86.2	3,769,000	26,891,114	18,033,146	67.1
271	AREQUIPA	AREQUIPA	D	M. D. DE SACHACA	30,126	21,426,229	41,762,090	25,259,527	60.5	13,976,939	19,324,466	16,600,349	85.9	7,449,290	22,437,624	8,659,178	38.6
272	ICA	ICA	D	M. D. DE TINGUINA	50,694	23,758,961	41,736,081	33,891,655	81.2	11,714,094	17,450,245	14,285,196	81.9	12,044,867	24,285,836	19,606,458	80.7
273	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE MORROPE	58,601	27,717,418	41,567,152	33,465,688	80.5	17,085,028	25,103,798	21,525,858	85.7	12,632,390	16,463,354	11,939,830	72.5
274	LORETO	DA TEM DEL MARAÑON	G	M. D. DE MANERICHE	9,526	7,081,852	41,481,820	14,251,511	34.4	5,441,180	8,178,571	7,160,201	87.5	1,640,672	33,303,249	7,091,310	21.3
275	ANCASH	HUARI	F	M. D. DE HUACACHI	1,825	22,982,210	41,424,718	23,269,963	56.2	2,988,692	7,502,176	6,032,679	80.4	19,993,518	33,922,542	17,237,284	50.8
276	JUNIN	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	16,302,161	41,230,723	20,565,226	49.9	10,943,831	14,171,259	9,732,077	68.7	5,358,330	27,059,464	10,833,149	40.0
277	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE OLMOS	58,133	25,108,719	40,904,965	27,774,295	67.9	13,768,131	20,762,847	20,019,151	96.4	11,340,588	20,142,118	7,755,144	38.5
278	HUANCAVELICA	HUANCAVELICA	G	M. D. DE YAULI	18,070	21,101,542	40,781,298	34,346,331	84.2	7,740,994	11,321,616	10,822,741	95.6	13,360,548	29,459,682	23,523,590	79.9
279	AREQUIPA	CASTILLA	F	M. D. DE URA CA	6,347	5,252,052	40,642,864	10,157,096	25.0	2,922,878	4,116,061	3,807,920	92.5	2,329,174	36,526,803	6,346,176	17.4
280	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	28,760,303	40,591,596	34,269,038	84.4	14,721,984	18,579,143	16,132,599	86.8	14,038,319	22,012,453	18,136,439	82.4
281	ANCASH	HUAYLAS	G	M. D. DE PAMPA ROMAS	8,573	38,390,888	40,248,340	25,595,528	63.6	4,462,650	5,984,780	5,015,592	83.8	33,928,238	34,263,560	20,579,936	60.1
282	PIURA	AYABACA	G	M. D. DE SAPILLICA	10,978	31,196,026	40,164,415	34,442,989	85.8	6,389,758	8,948,328	8,543,093	95.5	24,806,268	31,216,087	25,899,896	83.0
283	PASCO	OXAPAMPA	F	M. D. DE PUERTO BERMUDEZ	22,704	13,643,201	40,078,715	33,907,280	84.6	10,659,921	16,808,412	15,168,583	90.2	2,983,280	23,270,673	18,738,697	80.5
284	CUSCO	URUBAMBA	G	M. D. DE OLLANTAY TAMBO	12,061	28,241,206	39,983,430	36,058,112	90.2	8,708,598	13,959,412	13,087,384	93.8	19,532,608	26,024,018	22,990,728	88.3
285	APURIMAC	ABANCAY	F	M. D. DE CURA HUASI	17,103	26,724,926	39,860,480	28,004,261	70.3	6,372,025	7,988,956	7,435,325	93.1	20,362,901	31,871,524	20,568,936	64.5
286	JUNIN	YAULI	E	M. D. DE MOROCOCHA	5,227	9,655,891	39,680,931	20,861,652	52.6	1,525,738	2,552,022	2,065,168	80.9	8,130,153	37,128,909	18,796,483	50.6
287	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE SALAS	13,866	9,214,648	39,418,948	20,969,698	53.2	3,912,924	9,657,978	6,369,462	65.8	5,301,724	29,760,970	14,610,236	49.1
288	PIURA	AYABACA	G	M. D. DE SUYO	12,085	18,457,374	39,335,543	19,475,944	49.5	7,012,909	9,500,702	8,402,576	88.4	11,444,465	29,834,841	11,073,368	37.1
289	LAMBAYEQUE	CHICLAYO	D	M. D. DE LA VICTORIA	101,510	25,840,839	39,202,283	29,408,445	75.0	20,015,762	25,810,736	21,631,853	83.8	5,825,077	13,391,547	7,776,593	58.1
290	AYACUCHO	CANGALLO	F	M. D. DE LOS MOROCHUCOS	8,110	4,028,983	39,101,140	27,861,493	71.3	2,865,499	3,525,183	3,424,453	97.1	1,163,484	35,575,957	24,437,041	68.7
291	ANCASH	HUARI	F	M. D. SAN PEDRO DE CHANA	2,734	18,331,455	38,995,549	19,371,539	49.7	7,766,602	13,522,027	6,966,870	51.5	10,564,853	25,473,522	12,404,669	48.7
292	ANCASH	YUNGAY	B	M. P. DE YUNGAY	22,812	26,848,872	38,852,363	21,273,620	54.8	16,015,760	20,752,609	17,538,838	84.5	10,833,112	18,099,754	3,734,782	20.6
293	JUNIN	HUANCAYO	D	M. D. DE SICAYA	25,684	30,446,360	38,797,568	19,938,817	51.4	2,322,540	3,986,108	3,670,241	92.1	28,123,820	34,811,460	16,288,576	46.7
294	ICA	PISCO	F	M. D. DE HUMAY	5,958	18,479,729	38,713,669	24,051,986	62.1	4,807,200	12,028,885	11,265,033	93.7	13,672,529	26,684,774	12,786,953	47.9
295	PIURA	HUANCA BAMBA	G	M. D. DE CANCHAQUE	7,357	9,183,445	38,577,441	26,477,052	68.6	4,098,931	6,798,487	6,630,092	97.5	5,084,514	31,778,954	19,846,961	62.5
296	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE LLIMO	9,666	50,495,364	38,498,604	27,692,478	71.9	2,795,125	9,380,215	9,143,647	97.5	47,700,239	29,118,389	18,548,831	63.7
297	CUSCO	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	28,908,706	38,374,749	35,432,280	92.3	16,338,706	21,450,443	20,160,447	94.0	12,570,000	16,924,306	15,271,833	90.2
298	LAMBAYEQUE	FERRÑEFA	A	M. P. DE FERRÑEFA	38,769	29,997,629	37,966,903	30,666,593	80.8	18,791,899	23,243,967	21,516,790	92.6	11,205,730	14,723,036	9,149,803	62.1
299	CUSCO	CHUMBIVILCAS	G	M. D. DE QUINOTA	3,978	14,817,361	37,906,724	35,163,684	92.8	4,274,935	4,539,529	4,174,353	92.0	10,542,426	33,367,195	30,989,332	92.9
300	ANCASH	HUARI	F	M. D. DE HUANTAR	2,728	21,626,938	37,838,157	20,849,468	55.1	4,964,784	6,737,237	5,202,658	77.2	16,662,154	31,100,920	15,646,810	50.3
301	SAN MARTIN	RIOJA	A	M. P. DE RIOJA	27,401	23,406,003	37,686,734	32,023,542	85.0	15,725,819	19,476,570	17,074,445	87.7	7,680,184	18,210,164	14,949,097	82.1
302	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACORIA	14,580	17,376,440	37,524,875	24,113,095	64.3	8,605,105	12,588,361	11,421,138	90.7	8,771,335	24,936,514	12,691,957	50.9
303	CUSCO	URUBAMBA	E	M. D. DE MA CHUPICCHU	5,761	28,591,716	37,422,881	33,946,864	90.7	14,786,603	19,268,791	17,804,429	92.4	13,805,113	18,154,090	16,142,436	89.9
304	LORETO	MAYNAS	D	M. D. DE BELEN	71,241	24,529,719	37,407,578	28,581,988	76.4	21,440,069	33,250,429	26,567,449	79.9	3,089,650	4,157,149	2,014,539	48.5
305	LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	33,327,285	37,276,798	27,896,467	74.8	22,511,151	23,424,740	21,403,935	91.4	10,816,134	13,852,058	6,492,533	46.9
306	ANCASH	MARISCAL LUZURAGA	B	M. P. LUZURAGA - PISCOBAMBA	3,025	8,164,902	37,059,553	14,894,177	40.2	5,409,639	5,400,832	4,419,736	81.8	2,755,263	31,658,721	10,474,441	33.1
307	LIMA	HUAROCHIRI	G	M. D. DE SAN ANTONIO	6,070	27,570,539	37,049,051	29,445,270	79.5	10,102,468	14,820,180	13,950,155	94.1	17,468,071	22,228,871	15,495,115	69.7
308	LORETO	MAYNAS	D	M. D. DE PUNCHANA	91,263	29,016,421	37,034,350	33,895,487	91.5	28,946,421	30,403,836	27,265,519	89.7	70,000	6,630,514	6,629,968	100.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES		S/	%	EN SOLES		S/	%	EN SOLES		S/	%
309	LORETO	DATUM DEL MARAÑON	B	M. P. DE DATUM DEL MARAÑON	16,551	20,357,903	36,918,572	24,326,760	65.9	14,816,099	16,652,426	15,506,417	93.1	5,541,804	20,266,146	8,820,343	43.5
310	ICA	CHINCHA	G	M. D. DE CHAVIN	3,261	9,835,433	36,850,669	8,776,728	23.8	1,612,921	5,374,451	3,635,530	67.6	8,222,512	31,476,218	5,141,198	16.3
311	LIMA	LIMA	C	M. D. DE SAN LUIS	56,505	31,516,896	36,748,736	33,818,255	92.0	29,899,172	34,816,803	32,761,762	94.1	1,617,724	1,931,933	1,056,493	54.7
312	LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,918	30,128,824	36,718,839	29,865,543	81.3	11,057,857	13,978,926	11,758,900	84.1	19,070,967	22,739,913	18,106,642	79.6
313	CUSCO	PAUCARTAMBO	F	M. D. DE KOSÑIPATA	4,924	24,101,583	36,590,246	23,175,777	63.3	11,879,877	5,817,124	5,235,937	90.0	12,221,706	30,773,122	17,939,839	58.3
314	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOTUPE	36,277	12,801,991	36,561,387	23,751,051	65.0	7,494,617	12,894,500	11,964,842	92.8	5,307,374	23,666,887	11,786,209	49.8
315	PIURA	MORROPON	E	M. D. DE MORROPON	16,503	13,404,762	36,509,652	25,197,182	69.0	4,943,446	9,684,143	9,445,082	97.5	8,461,316	26,825,509	15,752,099	58.7
316	CAJAMARCA	CAJAMARCA	G	M. D. DE ENCAÑADA	19,036	26,569,416	36,395,206	33,948,067	93.3	11,996,450	11,996,450	11,031,807	92.0	17,736,534	24,398,756	22,916,260	93.9
317	PIURA	PIURA	F	M. D. DE LAS LOMAS	29,406	19,106,344	36,131,298	30,111,874	83.3	7,966,903	20,004,939	18,299,559	91.5	11,139,441	16,126,359	11,812,315	73.2
318	PASCO	PASCO	E	M. D. DE PAUCARTAMBO	7,863	14,942,077	36,120,259	18,622,144	51.6	5,398,609	7,144,596	6,365,853	89.1	9,543,468	28,975,663	12,256,291	42.3
319	LA LIBERTAD	OTUZCO	G	M. D. DE USQUIL	22,404	11,028,927	36,077,778	26,689,919	74.0	8,257,582	9,770,466	8,544,665	87.5	2,771,345	26,307,312	18,145,254	69.0
320	CAJAMARCA	JAEN	G	M. D. DE SANTA ROSA	9,878	23,624,125	36,069,713	28,275,346	78.4	4,540,269	6,239,885	5,960,271	95.5	19,083,856	29,829,828	22,315,076	74.8
321	ICA	ICA	D	M. D. DE SUBTANJALLA	34,735	19,166,793	36,004,145	16,753,327	46.5	9,518,738	11,540,284	9,219,270	79.9	9,648,055	24,463,851	7,634,057	30.8
322	ICA	ICA	E	M. D. DE SANTIAGO	32,899	20,675,269	35,935,208	17,349,958	48.3	12,170,378	15,585,145	9,831,164	63.1	8,504,891	20,350,063	7,518,794	36.9
323	PUNO	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	25,995,012	35,899,410	31,863,676	88.8	12,986,237	19,570,866	18,229,794	93.1	13,008,775	16,328,544	13,633,882	83.5
324	ICA	PISCO	D	M. D. TUPAC AMARU INCA	20,341	15,396,980	35,674,397	32,220,433	90.3	6,868,176	15,144,251	13,562,347	89.6	8,528,804	20,530,146	18,658,086	90.9
325	ANCASH	HUAYLAS	G	M. D. DE PUEBLO LIBRE	7,003	24,875,565	35,639,415	23,505,019	66.0	3,802,496	5,281,147	4,648,573	88.0	21,073,069	30,358,268	18,856,447	62.1
326	TUMBES	CONTRAL. VILLAR	E	M. D. CANOAS DE PUNTA SAL	8,515	20,802,020	35,553,069	29,139,321	82.0	5,740,798	16,013,034	13,702,340	85.6	15,061,222	19,540,035	15,436,981	79.0
327	PUNO	SAN ROMAN	D	M. D. DE SAN MIGUEL	77,905	23,380,009	35,514,447	30,919,139	87.1	10,459,187	13,251,999	12,905,403	97.4	12,920,822	22,262,448	18,013,736	80.9
328	HUANUCO	AMBO	G	M. D. DE SAN RAFAEL	7,946	4,811,204	35,408,431	25,883,767	73.1	3,443,399	7,405,572	6,520,466	88.0	1,367,805	28,002,859	19,363,301	69.1
329	TACNA	TACNA	G	M. D. DE LA YARADA LOS PALOS	6,887	40,136,791	34,981,226	24,754,058	70.8	5,166,031	7,555,769	6,060,504	80.2	34,970,760	27,425,457	18,639,554	68.2
330	CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	26,011,788	34,733,643	25,504,356	73.4	7,678,054	9,496,639	8,558,336	90.1	18,333,734	25,237,004	16,946,020	67.1
331	AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	4,372	6,456,776	34,511,871	10,788,272	31.3	5,199,802	9,902,304	7,618,726	76.9	1,256,974	24,609,567	3,169,546	12.9
332	APURIMAC	COTABAMBAS	F	M. D. DE HAQUIRA	9,434	26,805,887	34,245,526	29,942,096	87.4	9,544,946	6,999,913	6,635,479	94.8	17,260,941	27,245,613	23,306,617	85.5
333	LIMA	CANTA	F	M. D. DE SANTA ROSA DE QUIVES	5,788	23,005,343	34,126,647	23,140,195	67.8	2,432,609	6,283,383	5,814,011	92.5	20,572,734	27,843,264	17,326,184	62.2
334	LIMA	LIMA	C	M. D. DE CIENEGUILLA	40,739	28,396,528	34,077,917	27,012,224	79.3	17,550,863	22,335,836	21,486,239	96.2	10,845,665	11,742,081	5,525,985	47.1
335	HUANCAVELICA	TAYACAJA	G	M. D. DE COLCABAMBA	11,385	16,767,195	33,996,611	30,720,339	90.4	6,492,028	11,137,426	9,787,374	87.9	10,275,167	22,859,185	20,932,965	91.6
336	CUSCO	PAUCARTAMBO	G	M. D. DE CHALLABAMBA	9,364	28,491,566	33,923,420	27,846,520	82.1	9,344,292	9,770,454	8,600,274	88.0	19,147,274	24,152,966	19,246,246	79.7
337	CUSCO	ESPINAR	G	M. D. DE SUYCKUTAMBO	1,371	8,665,083	33,549,982	13,636,261	40.6	2,780,695	3,135,121	2,847,650	90.8	5,884,388	30,414,861	10,788,611	35.5
338	PIURA	AYABACA	G	M. D. DE MONTERO	6,504	35,814,618	33,488,574	17,472,469	52.2	3,576,164	5,181,328	4,797,890	92.6	32,238,454	28,307,246	12,674,579	44.8
339	HUANUCO	HUANUCO	D	M. D. DE AMARILIS	91,704	26,396,507	33,377,981	30,833,153	92.4	20,360,090	25,806,272	24,633,233	95.5	6,036,417	7,571,709	6,199,919	81.9
340	PIURA	PAITA	E	M. D. DE COLAN	17,579	11,869,733	33,337,518	18,171,567	54.5	5,521,772	10,300,937	10,013,187	97.2	6,347,961	23,036,581	8,158,380	35.4
341	JUNIN	HUANCAYO	D	M. D. DE CHILCA	103,407	20,090,763	33,224,722	28,088,542	84.5	18,167,334	24,273,420	22,362,358	92.1	1,923,429	8,951,302	5,726,185	64.0
342	LA LIBERTAD	JULCAN	B	M. P. DE JULCAN	12,808	16,674,164	33,206,316	19,127,366	57.6	10,303,778	13,159,783	12,504,639	95.0	6,370,386	20,046,533	6,622,727	33.0
343	CUSCO	CHUMBIVILCAS	G	M. D. DE CHAMACA	6,359	18,140,336	33,182,406	23,517,663	70.9	5,720,200	6,315,293	5,766,549	91.3	12,420,136	26,867,113	17,751,113	66.1
344	JUNIN	CHANCHAMAYO	D	M. D. DE PERENE	60,737	25,891,475	33,128,236	31,600,633	95.4	16,735,503	22,877,567	22,264,404	97.3	9,155,972	10,250,669	9,336,230	91.1
345	LIMA	HUAURA	D	M. D. DE SANTA MARIA	40,879	16,910,629	33,078,516	23,654,965	71.5	12,258,783	18,073,997	14,527,754	80.4	4,651,846	15,004,519	9,127,211	60.8
346	APURIMAC	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	12,717,691	32,918,152	16,959,293	51.5	6,921,491	7,856,484	6,479,479	82.5	5,796,200	25,061,668	10,479,814	41.8
347	CUSCO	PAUCARTAMBO	G	M. D. DE COLQUEPATA	8,836	21,287,389	32,870,222	30,961,456	94.2	4,730,407	7,792,279	7,201,897	92.4	16,556,982	25,077,943	23,759,559	94.7
348	LIMA	CANIETE	D	M. D. DE MALA	35,438	21,599,377	32,867,563	20,629,498	62.8	11,642,020	16,313,445	14,299,028	87.7	9,957,357	16,554,118	6,330,470	38.2
349	LA LIBERTAD	BOLIVAR	F	M. D. DE LONGOTEA	2,362	25,591,132	32,846,265	24,597,987	74.9	925,392	1,934,304	1,726,092	89.2	24,665,740	30,911,961	22,871,895	74.0
350	AREQUIPA	CAMAÑA	B	M. P. DE CAMAÑA	12,235	17,146,781	32,678,355	28,831,790	88.2	11,302,174	13,697,656	13,268,697	96.9	5,844,607	18,980,699	15,563,094	82.0
351	PIURA	TALARA	E	M. D. DE LOS ORGANOS	11,999	12,772,009	32,667,052	28,105,499	86.0	7,046,000	10,704,122	9,547,593	89.2	5,726,009	21,962,930	18,557,905	84.5
352	APURIMAC	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,211	14,241,709	32,616,319	10,793,893	33.1	7,858,940	9,710,101	8,226,592	84.7	6,382,769	22,906,218	2,567,301	11.2
353	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE MARCABAL	10,677	25,607,773	32,418,511	26,923,016	83.0	6,374,329	7,857,627	6,712,330	85.4	19,233,444	24,560,884	20,210,686	82.3
354	APURIMAC	COTABAMBAS	G	M. D. DE MARA	6,059	20,288,251	32,398,485	20,380,232	62.9	7,566,284	4,752,480	4,468,836	94.0	12,721,967	27,646,005	15,911,396	57.6
355	CUSCO	CALCA	F	M. D. DE PSAC	11,885	22,231,217	32,285,988	28,903,972	89.5	7,393,817	8,663,686	7,629,019	88.1	14,837,400	23,622,302	21,274,964	90.1
356	LAMBAYEQUE	FERREÑAFE	G	M. D. DE KAÑARIS	11,985	18,134,320	32,128,327	31,072,076	96.7	3,957,901	7,108,476	6,803,810	95.7	14,176,419	25,019,851	24,268,266	97.0
357	LORETO	DATUM DEL MARAÑON	G	M. D. DE ANDOAS	16,668	10,829,618	32,097,837	17,959,578	56.0	7,587,896	12,100,178	11,371,435	94.0	3,241,722	19,997,659	6,588,143	32.9
358	LIMA	HUAURA	D	M. D. DE HUAURA	38,532	18,598,102	32,081,788	27,000,800	84.2	11,486,297	16,944,743	15,569,467	91.9	7,111,805	15,137,045	11,431,333	75.5
359	CUSCO	CHUMBIVILCAS	G	M. D. DE CAPACMARCA	4,064	15,438,477	31,979,175	19,799,173	61.9	3,949,157	3,966,071	3,800,481	95.8	11,489,320	28,013,104	15,998,692	57.1
360	AYACUCHO	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	17,933,830	31,708,912	17,707,388	55.8	9,433,767	14,168,651	11,987,189	84.6	8,500,063	17,540,261	5,720,199	32.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
361	PUNO	MELGAR	F	M. D. DE ANTAUTA	5,897	22,793,961	31,483,510	17,042,778	54.1	5,046,503	7,123,428	5,457,761	76.6	17,747,458	24,360,082	11,585,016	47.6
362	AREQUIPA	AREQUIPA	D	M. D. DE CHARACATO	18,423	11,871,991	31,423,103	16,342,763	52.0	5,305,262	7,905,233	5,374,030	68.0	6,666,729	23,517,870	10,968,732	46.6
363	PUNO	AZANGARO	F	M. D. DE POTONI	3,128	10,677,546	31,391,472	29,682,812	94.6	3,389,857	4,986,125	4,703,872	94.3	7,287,689	26,405,347	24,978,940	94.6
364	PASCO	ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,246,785	31,339,851	22,544,868	71.9	13,504,452	14,789,186	12,310,082	83.2	7,742,333	16,560,665	10,234,786	61.8
365	APURIMAC	ANDAHUAYLAS	D	M. D. DE SAN JERONIMO	22,660	23,352,543	31,268,256	29,311,885	93.7	10,598,405	9,723,841	8,908,970	91.6	12,754,138	21,544,415	20,402,915	94.7
366	SAN MARTIN	SAN MARTIN	D	M. D. DE LA BANDA DE SHILCA YO	53,642	16,442,589	31,264,722	19,655,921	62.9	10,872,898	15,885,686	12,833,773	82.3	5,569,691	15,679,036	6,822,148	43.5
367	CUSCO	CANCHIS	F	M. D. DE PITUMARCA	8,538	18,529,975	31,186,725	22,851,415	73.3	5,735,232	6,043,240	5,461,104	90.4	12,794,743	25,143,485	17,390,311	69.2
368	CUSCO	LA CONVENCION	F	M. D. DE HUAYOPATA	5,418	27,826,001	31,027,561	27,095,714	87.3	4,758,176	5,999,012	5,829,424	97.2	23,067,825	25,028,549	21,266,290	85.0
369	AREQUIPA	CONDESUYOS	G	M. D. DE CAYARANI	3,238	3,722,974	30,971,963	8,105,501	26.2	1,956,207	4,101,694	3,820,924	93.2	1,766,767	26,870,269	4,284,576	15.9
370	HUANCAVELICA	HUAYTARA	B	M. P. DE HUAYTARA	2,332	7,710,720	30,947,064	18,829,690	60.8	5,334,285	13,198,917	6,183,667	46.9	2,376,435	17,748,147	12,646,023	71.3
371	AREQUIPA	AREQUIPA	F	M. D. SAN JUAN TARUCANI	1,201	19,211,595	30,910,042	10,756,099	34.8	2,247,059	3,406,581	2,736,041	80.3	16,964,536	27,503,461	8,020,058	29.2
372	CUSCO	CALCA	G	M. D. DE YANATILLO	9,228	27,782,420	30,759,070	25,433,408	82.7	7,838,296	8,852,046	8,117,357	91.7	19,944,124	21,907,024	17,316,051	79.0
373	TACNA	TACNA	D	M. D. DE POCOLLAY	19,491	29,482,231	30,719,931	23,473,911	76.4	14,487,790	16,013,952	12,829,324	80.1	14,994,441	14,705,979	14,694,441	72.4
374	ANCASH	SANTA	F	M. D. DE MORO	8,820	12,097,904	30,706,276	15,408,620	50.2	4,675,160	9,259,800	7,409,743	80.0	7,422,744	21,446,476	7,998,877	37.3
375	CUSCO	QUISPCANCHIS	G	M. D. DE QUIQUJANA	12,084	28,454,505	30,591,517	27,694,017	90.5	8,732,799	6,617,631	6,187,224	93.5	19,721,706	23,973,886	21,506,793	89.7
376	AMAZONAS	BAGUA	A	M. P. DE BAGUA	30,652	18,564,320	30,575,495	23,325,710	76.3	15,184,966	19,314,105	17,884,213	92.6	3,379,534	11,261,390	5,441,497	48.3
377	CUSCO	CANAS	G	M. D. DE CHECCA	5,435	14,835,596	30,518,041	15,525,023	50.9	5,391,924	4,848,060	4,542,612	93.7	9,443,672	25,669,981	10,982,420	42.8
378	ANCASH	SANTA	E	M. D. DE SANTA	23,569	21,139,619	30,472,088	21,972,185	72.1	9,033,743	15,264,018	13,058,000	85.5	12,105,876	15,208,070	8,914,185	58.6
379	SAN MARTIN	RIQUA	F	M. D. DE AWAJUN	8,026	25,896,934	30,467,932	22,398,897	73.5	3,800,091	4,719,991	4,627,875	98.0	22,096,843	25,747,941	17,771,022	69.0
380	CAJAMARCA	CHOTA	G	M. D. DE QUEROCOTO	8,723	15,905,802	30,382,288	15,305,819	50.4	3,367,332	4,666,365	4,395,624	94.2	12,538,470	25,715,923	10,910,195	42.4
381	CAJAMARCA	CAJAMARCA	G	M. D. DE NAMORA	10,437	10,985,154	30,360,026	12,144,652	40.0	4,669,811	5,490,454	4,419,315	80.5	6,315,343	24,869,572	7,725,337	31.1
382	ICA	CHINCHA	D	M. D. DE GROCIO PRADO	31,106	22,423,139	30,270,950	26,861,836	88.7	11,535,019	16,562,997	15,923,235	96.1	10,888,120	13,707,953	10,938,601	79.8
383	APURIMAC	COTABAMBA	G	M. D. DE COYLLURQUI	6,592	25,579,151	30,041,107	26,139,033	87.0	10,937,717	8,729,396	8,117,858	93.0	14,641,434	21,311,711	18,021,175	84.6
384	PIURA	SULLANA	E	M. D. DE QUERECOTILLO	28,852	9,971,020	29,997,888	20,086,188	67.0	6,591,385	10,806,201	9,591,127	88.8	3,379,635	19,191,687	10,495,061	54.7
385	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARTIMBAMBA	14,744	12,898,320	29,961,010	22,711,866	75.8	4,938,114	7,567,718	7,278,257	96.2	7,960,206	22,393,292	15,433,609	68.9
386	AREQUIPA	ISLAY	E	M. D. DE COCA CHACRA	8,250	16,703,592	29,947,006	25,724,310	85.9	8,121,666	10,306,274	9,029,808	87.6	8,581,926	19,640,732	16,694,502	85.0
387	LIMA	YAUYYOS	B	M. P. DE YAUYYOS	1,165	23,217,382	29,874,430	17,777,286	59.5	3,161,085	4,671,226	3,727,637	79.8	20,056,297	25,203,204	14,049,649	55.7
388	CUSCO	QUISPCANCHIS	G	M. D. DE MARCAPATA	5,008	21,493,608	29,827,849	27,242,470	91.3	5,406,230	7,239,234	6,618,899	91.4	16,087,378	22,588,615	10,629,570	91.3
389	PIURA	PIURA	E	M. D. DE CURA MORI	20,580	8,710,339	29,731,921	17,821,846	59.9	5,540,608	12,594,658	11,048,218	87.7	3,169,731	17,137,263	6,773,628	39.5
390	APURIMAC	CHINCHEROS	G	M. D. DE COCHARCA	1,695	9,977,037	29,727,006	17,399,986	58.5	1,023,533	1,487,046	1,369,086	92.1	8,953,504	28,239,960	16,030,900	56.8
391	AREQUIPA	ISLAY	E	M. D. DE DEAN VALDIVIA	7,311	11,794,708	29,664,368	25,604,857	86.3	7,461,499	8,886,721	8,169,218	91.9	4,333,209	20,777,647	17,435,639	83.9
392	LIMA	LIMA	C	M. D. DE ANCON	95,841	22,785,934	29,497,169	27,967,009	94.8	18,512,406	24,612,869	23,407,018	95.1	4,273,528	4,884,300	4,559,991	93.4
393	APURIMAC	ANDAHUAYLAS	D	M. D. DE TALAVERA	20,773	19,890,704	29,491,853	19,692,991	66.8	11,401,997	14,258,295	10,371,894	72.7	8,488,707	15,233,558	9,321,097	61.2
394	CAJAMARCA	JAEN	G	M. D. DE POMAHUACA	9,311	18,875,402	29,471,167	19,112,590	64.9	3,688,281	4,936,970	4,339,204	87.9	15,187,121	24,534,197	14,773,386	60.2
395	AREQUIPA	CARAVELI	E	M. D. DE CHALA	11,053	8,071,327	29,311,731	15,608,915	53.3	3,769,608	5,645,460	3,948,409	69.9	4,301,719	23,666,271	11,680,506	49.3
396	AMAZONAS	CONDORCANQUI	G	M. D. DE RIO SANTIAGO	18,978	25,509,865	29,256,260	18,322,742	62.6	8,649,672	11,547,453	10,930,549	94.7	16,860,193	17,708,807	7,392,193	41.7
397	APURIMAC	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	12,318,720	29,188,705	14,041,369	48.1	10,445,169	11,638,901	10,193,444	87.6	1,873,551	17,549,804	3,847,925	21.9
398	LAMBAYEQUE	FERREÑAFE	F	M. D. DE PITIPO	22,311	20,606,200	29,169,123	23,876,304	81.9	6,707,702	12,336,849	10,944,003	88.7	13,898,498	16,832,274	12,932,301	76.8
399	ANCASH	SANTA	D	M. D. DE COISHCO	17,743	24,853,319	29,152,795	28,002,016	96.1	9,418,344	8,215,914	7,577,491	92.2	15,434,975	20,936,881	20,424,525	97.6
400	UCAYALI	PADRE ABAD	E	M. D. DE VON HUMBOLDT	6,487	16,169,795	29,064,609	25,334,367	87.2	2,439,806	3,503,575	3,358,802	95.9	13,729,989	25,561,034	21,975,565	86.0
401	LA LIBERTAD	TRUJILLO	D	M. D. DE MOCHE	45,537	22,077,894	29,060,448	18,520,767	63.7	15,043,228	17,518,617	15,665,127	89.4	7,034,666	11,541,831	2,855,640	24.7
402	SAN MARTIN	MOYOBAMBA	E	M. D. DE SORTOR	22,721	23,379,190	29,060,349	27,170,333	93.5	8,014,278	11,102,857	9,886,517	89.0	15,364,912	17,957,492	17,283,816	96.2
403	CAJAMARCA	CAJAMARCA	G	M. D. DE CHETILLA	3,803	18,899,734	29,059,399	19,858,924	68.3	2,168,256	3,131,845	3,026,613	96.6	16,731,478	25,927,554	16,832,311	64.9
404	PIURA	SULLANA	E	M. D. DE IGNACIO ESCUDERO	22,399	20,439,050	29,021,729	22,669,528	78.1	5,550,740	8,366,897	7,747,164	92.6	14,888,310	20,654,832	14,922,364	72.2
405	CUSCO	LA CONVENCION	G	M. D. DE CILLO PUNCO	2,263	23,883,305	28,952,867	25,019,935	86.4	5,189,895	5,050,536	4,754,322	94.1	18,693,410	23,902,331	20,265,612	84.8
406	UCAYALI	ATALAYA	G	M. D. DE TAHUANA	11,400	24,233,758	28,948,450	19,935,801	68.9	12,281,291	12,485,755	7,521,523	60.2	11,962,467	16,462,695	12,414,278	75.4
407	ICA	PISCO	F	M. D. DE INDEPENDENCIA	15,074	15,482,879	28,863,332	21,378,273	74.1	6,282,745	10,970,777	10,596,231	96.6	9,200,134	17,892,455	10,782,042	60.3
408	CUSCO	ANTA	G	M. D. DE CHINCHA Y PUJO	4,275	16,965,733	28,855,747	24,523,426	85.0	2,690,066	3,632,774	3,438,241	94.6	14,275,667	25,222,973	21,085,185	83.6
409	PIURA	HUANCABAMBA	G	M. D. DE SONDOR	7,227	17,624,879	28,812,001	20,905,648	72.6	5,867,941	6,059,184	5,677,355	93.7	11,756,938	22,752,817	15,228,293	66.9
410	PUNO	MELGAR	F	M. D. DE SANTA ROSA	6,134	19,715,222	28,773,249	14,426,976	50.1	3,083,677	4,582,921	4,273,382	93.2	16,631,545	24,190,328	10,153,594	42.0
411	JUNIN	TARMA	A	M. P. DE TARMA	49,358	21,554,891	28,656,379	23,515,544	82.1	19,408,452	25,125,780	20,235,541	80.5	2,146,439	3,530,599	3,280,003	92.9
412	HUANUCO	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	16,607,353	28,635,090	24,104,139	84.2	9,217,324	11,890,331	9,794,558	82.4	7,390,029	16,744,759	14,309,581	85.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
413	CAJAMARCA	CHOTA	G	M. D. DE LAJAS	11,310	6,180,731	28,626,020	11,531,656	40.3	4,845,342	5,574,026	4,895,782	87.8	1,335,389	23,051,994	6,635,874	28.8
414	CAJAMARCA	SAN IGNACIO	G	M. D. DE CHIRINOS	16,354	22,587,729	28,569,347	26,600,950	93.1	6,294,046	8,493,857	8,134,776	95.8	16,293,683	20,075,490	18,466,174	92.0
415	CAJAMARCA	CELENDIN	G	M. D. DE CHUMUCH	2,580	24,543,108	28,567,368	28,025,746	98.1	1,580,224	2,209,185	2,149,435	97.3	22,962,884	26,358,183	25,876,311	98.2
416	UCAYALI	ATALAYA	F	M. D. DE SEPAHUA	8,627	21,030,573	28,438,192	22,558,406	79.3	17,540,302	8,732,941	8,164,384	93.5	3,490,271	19,705,251	14,394,022	73.0
417	PIURA	SULLANA	E	M. D. DE MARCAVELICA	33,438	14,302,713	28,340,718	19,642,950	69.3	7,129,292	9,741,917	8,987,418	92.3	7,173,421	18,599,201	10,655,532	57.3
418	JUNIN	CHUPACA	A	M. P. DE CHUPACA	21,393	15,740,504	28,230,600	23,115,408	81.9	10,962,114	13,794,045	12,729,870	92.3	4,778,390	14,436,555	10,385,538	71.9
419	CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	15,885,135	28,226,007	26,746,069	94.8	14,130,620	15,700,619	14,915,545	95.0	1,754,515	12,525,388	11,830,524	94.5
420	LA LIBERTAD	TRUJILLO	D	M. D. DE FLORENCIA DE MORA	37,651	7,331,270	28,217,209	21,114,135	74.8	5,781,315	9,082,408	8,869,520	97.7	1,549,955	19,134,801	12,244,615	64.0
421	LORETO	ALTO AMAZONAS	G	M. D. DE BALSAPUERTO	17,519	20,844,063	28,186,132	26,659,443	94.6	7,171,200	8,588,306	8,247,691	96.0	13,672,863	19,597,826	18,411,752	93.9
422	ICA	CHINCHA	D	M. D. DE SUNAMPE	35,235	20,033,016	28,124,009	23,384,407	83.1	5,960,421	9,107,671	8,420,078	92.5	14,072,595	19,016,338	14,964,329	78.7
423	TUMBES	ZARUMILLA	D	M. D. DE AGUAS VERDES	20,084	17,773,510	28,100,151	19,498,475	69.4	10,261,750	15,935,430	13,461,806	84.5	7,511,760	12,164,721	6,036,669	49.6
424	UCAYALI	PADRE ABAD	F	M. D. DE NESHUYA	11,590	6,835,363	27,984,941	15,620,449	55.8	4,308,500	6,499,214	5,516,221	84.9	2,527,313	21,485,727	10,104,228	47.0
425	AREQUIPA	CAMAÑA	E	M. D. DE OCOÑA	3,934	3,533,844	27,935,695	12,023,664	43.0	2,118,154	3,123,393	2,802,102	89.7	1,415,690	24,812,302	9,221,563	37.2
426	AYACUCHO	HUAMANGA	D	M. D. SAN JUAN BAUTISTA	55,173	18,084,915	27,917,781	22,609,632	81.0	10,234,220	15,315,008	13,315,368	86.9	7,850,695	12,602,773	9,294,265	73.7
427	CUSCO	CANAS	B	M. P. DE CANAS - YANA OCA	9,239	23,709,271	27,906,341	24,147,080	86.5	11,403,165	11,512,613	10,016,347	87.0	12,306,106	16,393,728	14,130,734	86.2
428	LORETO	MAYNAS	G	M. D. DE ALTO NANAY	3,411	4,681,022	27,846,751	11,828,337	42.5	4,621,384	4,498,795	4,342,001	96.5	59,368	23,347,956	7,486,337	32.1
429	CUSCO	ESPINAR	G	M. D. DE OCORURO	902	7,754,138	27,841,291	11,140,385	40.0	2,281,049	2,724,986	2,643,915	97.0	5,473,089	25,116,305	8,496,470	33.8
430	LA LIBERTAD	ASCOPE	B	M. P. DE ASCOPE	6,863	12,411,199	27,759,021	13,091,743	47.2	9,915,276	11,228,538	10,254,216	91.3	2,495,923	16,530,483	2,837,527	17.2
431	LIMA	CANETE	D	M. D. DE IMPERIAL	39,694	16,760,261	27,628,961	19,675,347	71.2	12,746,241	16,194,940	13,274,326	82.0	4,014,020	11,434,021	6,401,020	56.0
432	ICA	PISCO	D	M. D. DE SAN ANDRES	16,690	14,985,145	27,457,079	22,154,667	80.7	8,395,248	11,823,563	10,399,204	88.0	6,589,897	15,633,516	11,755,464	75.2
433	CAJAMARCA	SAN IGNACIO	G	M. D. DE NAMBALLE	9,719	19,384,179	27,444,887	23,800,369	86.7	6,005,970	5,957,973	5,745,323	96.4	13,378,209	21,486,914	18,055,046	84.0
434	CUSCO	PARURO	F	M. D. DE ACCHA	3,041	20,664,760	27,442,950	20,445,490	74.5	2,027,283	2,832,810	2,548,040	89.9	18,637,477	24,610,140	17,897,450	72.7
435	PIURA	AYABACA	G	M. D. DE PAIMAS	10,620	8,285,634	27,423,517	21,581,728	78.7	5,813,390	9,643,758	8,369,295	86.8	2,472,244	17,779,759	13,212,433	74.3
436	APURIMAC	CHINCHEROS	E	M. D. DE ANCO HUALLO	10,218	9,075,387	27,154,631	23,372,206	86.1	4,198,310	10,033,334	7,147,044	71.2	4,877,077	17,121,297	16,225,162	94.8
437	PIURA	TALARA	E	M. D. DE MANCOORA	14,760	14,503,237	27,150,910	21,496,778	79.2	9,107,606	11,096,985	9,979,173	89.9	5,395,631	16,053,925	11,517,605	71.7
438	PUNO	AZANGARO	G	M. D. DE ASILLO	14,001	12,624,831	27,100,841	15,315,619	56.5	4,616,553	6,249,811	5,889,148	94.2	8,008,278	20,851,030	9,426,471	45.2
439	PUNO	CHUCUITO	G	M. D. DE POMA TA	13,568	17,287,009	27,076,414	17,946,290	66.3	5,927,468	6,660,546	4,957,652	74.4	11,359,541	20,415,868	12,988,638	63.6
440	PIURA	MORROPON	G	M. D. DE YAMANGO	8,515	8,517,221	26,970,479	11,884,845	44.1	3,403,715	6,740,023	6,262,452	92.9	5,113,506	20,230,455	6,222,393	27.8
441	AYACUCHO	HUAMANGA	F	M. D. DE CHIARA	6,951	6,936,309	26,694,271	18,064,588	67.7	2,092,563	2,907,535	2,838,177	97.6	4,903,746	23,786,736	15,226,411	64.0
442	ANCASH	HUARI	F	M. D. DE UCO	1,223	10,492,805	26,686,693	13,665,581	51.2	2,327,976	3,634,241	2,984,307	82.1	8,164,829	23,052,452	10,681,274	46.3
443	UCAYALI	CORONEL PORTILLO	G	M. D. DE MASISEA	12,063	14,392,098	26,685,425	19,834,433	74.3	10,394,481	11,289,433	10,616,728	94.0	3,997,617	15,395,992	9,217,705	59.9
444	LIMA	HUaura	F	M. D. DE SAYAN	25,622	16,951,975	26,601,530	22,880,893	86.0	9,320,379	13,475,138	12,302,615	91.3	7,631,596	13,126,392	10,578,279	80.6
445	LIMA	LIMA	C	M. D. DE CHACLACAYO	45,532	19,707,646	26,566,493	23,007,465	86.6	18,171,872	24,658,332	21,798,625	88.4	1,535,774	1,908,161	1,208,840	63.4
446	PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	20,363,695	26,558,632	22,124,890	83.3	11,322,815	13,266,589	10,959,458	82.6	9,040,880	13,292,043	11,165,432	84.0
447	HUANUCO	HUANUCO	G	M. D. DE CHURUBAMBA	13,276	10,521,345	26,533,510	16,580,175	62.5	5,072,306	9,406,991	8,584,350	91.3	5,449,039	17,126,519	7,995,825	46.7
448	LA LIBERTAD	SANTAGO DE CHUCO	F	M. D. DE CACHICADAN	5,625	3,582,685	26,512,323	15,384,758	58.0	3,315,952	5,158,325	4,792,308	92.9	266,733	21,353,998	10,592,449	49.6
449	APURIMAC	COTABAMBA	F	M. D. DE COTABAMBA	3,984	21,002,474	26,461,036	15,429,532	58.3	5,905,290	4,167,031	3,922,515	94.1	15,097,184	22,294,005	11,507,017	51.6
450	LORETO	MRC. RAMON CASTILLA	G	M. D. DE PEVAS	12,413	10,727,718	26,448,378	24,309,106	91.9	8,142,799	9,562,178	8,738,344	91.4	2,584,739	16,886,200	15,570,762	92.2
451	HUANCAVELICA	HUANCAVELICA	D	M. D. DE ASCENSION	20,696	17,689,332	26,445,469	19,213,881	72.7	3,818,239	8,627,695	8,258,998	95.7	13,871,093	17,817,774	10,954,884	61.5
452	JUNIN	YAULI	E	M. D. DE YAULI	5,290	7,947,754	26,317,508	17,426,911	66.2	3,971,576	12,403,642	11,090,308	89.4	3,976,178	13,913,866	6,336,603	45.5
453	CUSCO	PARURO	G	M. D. DE OMACHA	5,771	15,377,497	26,264,014	25,452,613	96.9	3,949,066	5,974,168	5,669,497	94.9	11,428,431	20,289,846	19,783,116	97.5
454	CUSCO	CALCA	F	M. D. DE LA RES	6,284	23,920,666	26,261,336	22,021,037	83.9	5,223,792	6,360,199	5,601,441	88.1	18,696,864	19,901,137	16,419,596	82.5
455	ANCASH	CORONGO	B	M. P. DE CORONGO	1,796	9,605,639	26,021,098	13,756,460	52.9	2,277,421	2,586,494	2,349,847	90.9	7,328,218	23,434,604	11,406,613	48.7
456	LA LIBERTAD	SANTAGO DE CHUCO	F	M. D. DE ANGASMARCA	4,803	32,153,843	26,002,675	9,210,990	35.4	2,430,822	5,066,626	4,160,120	82.1	29,723,021	20,936,049	5,050,869	24.1
457	LA LIBERTAD	JULCAN	G	M. D. DE CARABAMBA	6,931	8,835,113	25,992,585	21,965,940	84.5	2,670,709	4,699,932	4,539,944	96.6	6,164,404	21,292,653	17,425,997	81.8
458	JUNIN	JAUJA	A	M. P. DE JAUJA	20,509	19,522,339	25,934,178	18,504,246	71.4	11,394,734	13,666,586	13,004,096	95.2	8,127,605	12,267,992	5,500,151	44.8
459	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE TUCUME	25,386	15,657,965	25,873,878	18,043,467	69.7	7,961,183	11,801,028	10,347,157	87.7	7,696,782	14,072,850	7,696,310	54.7
460	AYACUCHO	HUANTA	F	M. D. DE CHACA	2,111	12,299,682	25,795,998	23,882,835	92.6	993,669	1,669,633	1,619,350	97.0	11,306,013	24,126,365	22,263,485	92.3
461	PASCO	ALCIDES CARRION	G	M. D. SANTA ANA DE TUSI	24,764	14,803,826	25,609,519	15,018,749	58.6	7,884,294	9,388,273	7,730,985	82.3	6,919,532	16,221,246	7,287,764	44.9
462	ICA	ICA	D	M. D. DE LOS AKIQUES	27,349	14,935,225	25,488,991	12,613,766	49.5	4,969,520	7,461,342	6,764,557	90.4	9,965,705	18,007,649	5,849,209	32.5
463	AREQUIPA	AREQUIPA	D	M. D. DE YANAHUARA	27,353	18,738,465	25,461,611	24,002,021	94.3	17,478,780	20,567,057	19,587,692	95.2	1,259,685	4,894,554	4,414,329	90.2
464	CUSCO	CANCHIS	G	M. D. DE MARANGANI	10,280	13,530,124	25,445,552	17,375,537	68.3	4,839,201	5,474,203	4,914,994	89.8	8,690,923	19,971,349	12,460,543	62.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
465	AYACUCHO	LA MAR	E	M. D. DE AYNA	9,818	12,741,207	25,415,968	6,204,965	24.4	3,315,299	4,135,531	3,577,728	86.5	9,425,908	21,280,437	2,627,237	12.3
466	ANCASH	HUARI	F	M. D. DE RAPAYAN	1,415	12,086,481	25,335,679	10,382,193	41.0	2,875,818	5,358,628	3,380,010	63.1	9,220,663	19,977,051	7,002,183	35.1
467	CAJAMARCA	CELENDIN	G	M. D. DE UTOCO	1,036	14,740,021	25,302,157	23,506,780	92.9	851,988	1,392,396	1,342,503	96.4	13,888,033	23,909,761	22,164,277	92.7
468	JUNIN	CHUPACA	E	M. D. DE HUAMANCA CA CHICO	12,354	2,713,297	25,235,263	24,213,242	96.0	1,659,604	3,220,916	3,091,089	96.0	1,053,693	22,014,347	21,122,153	95.9
469	SAN MARTIN	LAMAS	B	M. P. DE LAMAS	15,886	17,863,687	25,221,269	21,833,100	86.6	13,102,287	14,897,694	13,143,113	88.2	4,761,400	10,323,575	8,689,986	84.2
470	AREQUIPA	CAMAÑA	E	M. D. DE SAMUEL PASTOR	17,242	11,346,454	25,140,265	20,073,528	79.8	5,488,481	7,222,104	6,822,642	94.5	5,857,973	17,918,161	13,250,885	74.0
471	HUANUCO	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	14,112,119	25,084,240	20,948,094	83.5	14,098,582	15,546,817	13,451,852	86.5	13,537	9,537,423	7,496,242	78.6
472	AREQUIPA	ISLAY	E	M. D. DE PUNTA DE BOMBON	6,436	12,346,200	25,037,586	21,086,280	84.2	5,678,089	8,804,361	7,332,502	83.3	6,668,111	16,233,225	13,753,778	84.7
473	PIURA	MORROPON	F	M. D. DE SAN JUAN DE BIGOTE	6,676	15,444,725	24,908,807	16,744,743	67.2	2,815,183	5,207,138	5,013,266	96.3	12,629,542	19,701,669	11,731,478	59.5
474	MOQUEGUA	GRL. SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OIMATE	2,954	7,327,573	24,871,214	8,752,856	35.2	5,513,930	6,949,579	5,585,831	80.4	1,813,643	17,921,635	3,167,025	17.7
475	PIURA	SECHURA	E	M. D. DE VICE	18,940	12,211,844	24,811,742	15,635,469	63.0	5,815,979	9,113,033	7,197,901	79.0	6,395,865	15,698,709	8,437,569	53.7
476	AYACUCHO	HUAMANGA	G	M. D. DE OCROS	6,379	3,137,008	24,776,628	10,026,582	40.5	1,735,660	2,452,077	2,347,409	95.7	1,401,348	22,324,551	7,679,173	34.4
477	HUANUCO	PACHITEA	G	M. D. DE UMARI	9,667	17,666,392	24,764,650	20,551,645	83.0	6,019,482	10,105,523	8,502,916	84.1	11,646,910	14,649,127	12,048,728	82.2
478	AREQUIPA	ISLAY	E	M. D. DE ISLAY	5,298	10,488,420	24,744,795	18,533,241	74.9	8,113,399	13,780,103	10,909,424	79.2	2,375,021	10,964,692	7,623,817	69.5
479	TACNA	TACNA	G	M. D. DE PALCA	2,461	20,125,492	24,691,689	17,609,993	71.3	5,860,382	7,791,478	6,799,347	87.3	14,265,110	16,900,211	10,810,646	64.0
480	LA LIBERTAD	TRUJILLO	D	M. D. DE SALA VERRY	24,643	13,150,225	24,563,636	16,429,669	66.9	10,295,314	14,967,327	14,070,539	94.0	2,854,911	9,596,309	2,359,130	24.6
481	SAN MARTIN	MOYOBAMBA	F	M. D. DE JEFELACIO	15,308	18,942,842	24,538,232	22,623,243	92.2	5,052,871	10,220,780	6,239,876	86.4	13,889,971	17,317,452	16,383,367	94.6
482	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE COCHORCO	10,339	7,086,641	24,460,871	16,608,004	67.9	4,027,451	6,710,232	6,514,207	97.1	3,059,190	17,750,639	10,093,797	56.9
483	AREQUIPA	CAMAÑA	G	M. D. NICOLAS VALCARCEL	9,682	9,240,595	24,420,225	18,070,824	74.0	5,138,975	9,249,209	8,366,509	90.5	4,101,620	15,171,016	9,704,316	64.0
484	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CANARIA	4,007	7,887,072	24,321,134	21,185,808	87.1	1,150,235	1,772,337	1,671,959	94.3	6,736,837	22,548,797	19,514,849	86.5
485	LIMA	CANETE	E	M. D. DE CERRO AZUL	9,822	12,036,225	24,307,797	19,750,779	81.3	7,759,252	11,015,758	10,559,386	95.9	4,276,973	13,292,039	9,191,393	69.2
486	PUNO	CHUCUITO	G	M. D. DE PISACOMA	7,567	8,632,069	24,233,180	13,381,538	55.2	3,249,368	9,965,465	4,173,420	41.9	5,382,701	14,267,715	9,208,118	64.5
487	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOCHUMI	20,892	13,608,484	24,229,116	19,592,374	80.9	6,191,623	11,195,677	10,272,426	91.8	7,417,221	13,033,439	9,319,948	71.5
488	CUSCO	PAUCARTAMBO	G	M. D. DE HUANCARANI	8,001	18,554,502	24,213,446	22,084,074	91.2	6,331,621	9,119,717	5,503,753	89.9	12,222,881	18,093,729	16,580,321	91.6
489	ICA	CHINCHA	F	M. D. DE CHINCHA BAJA	15,055	15,515,441	24,148,078	20,050,539	83.0	7,452,776	9,305,471	9,114,735	98.0	8,062,665	14,842,607	10,935,804	73.7
490	PIURA	TALARA	E	M. D. DE LA BREA	13,343	17,321,125	24,049,034	14,876,503	61.9	9,477,643	10,098,980	7,534,598	74.6	7,843,482	13,950,054	7,341,904	52.6
491	PUNO	MELGAR	G	M. D. DE ORURILLO	6,899	7,744,341	24,046,690	9,216,074	38.3	4,485,887	5,493,201	4,851,646	88.3	3,258,454	18,553,489	4,364,427	23.5
492	JUNIN	SATIPO	G	M. D. DE LLAYLLA	7,972	8,155,933	24,008,941	20,076,306	83.6	2,751,474	6,442,593	5,958,877	92.5	5,404,459	17,566,348	14,117,429	80.4
493	MADRE DE DIOS	MANU	B	M. P. DE MANU	2,278	5,251,957	23,993,908	17,154,570	71.5	3,625,490	4,716,217	3,933,123	83.4	1,626,467	19,277,691	13,221,447	68.6
494	ANCASH	POMABAMBA	G	M. D. DE PAROBAMBA	6,151	10,754,655	23,868,677	13,784,284	57.8	4,369,552	5,314,931	4,736,081	89.1	6,385,103	18,553,746	9,048,203	48.8
495	ANCASH	ANTONIO RAIMONDI	G	M. D. DE MIRGAS	3,910	14,588,275	23,837,994	13,840,165	58.1	2,230,106	2,830,413	2,769,407	97.8	12,358,169	21,007,581	11,070,758	52.7
496	PUNO	LAMPA	B	M. P. DE LAMPA	11,661	14,415,393	23,732,424	20,165,904	85.0	7,654,509	10,373,547	8,766,827	84.5	6,760,884	13,358,877	11,399,077	85.3
497	PIURA	SULLANA	E	M. D. DE MIGUEL CHECA	10,727	17,367,108	23,703,200	20,483,651	86.4	5,761,538	7,539,704	6,741,845	89.4	11,605,570	16,163,496	13,741,806	85.0
498	PUNO	SANDIA	B	M. P. DE SANDIA	11,199	18,631,556	23,694,275	22,245,204	93.9	7,147,821	10,068,361	9,191,513	91.3	11,483,735	13,625,914	13,053,691	95.8
499	JUNIN	HUANCAYO	D	M. D. DE HUANCAN	32,720	4,623,650	23,609,814	12,917,101	54.7	2,944,293	6,373,964	5,854,662	91.9	1,679,357	17,235,550	7,062,439	41.0
500	HUANUCO	HUANUCO	G	M. D. DE SAN PABLO DE PILLA O	7,770	5,486,804	23,505,854	11,028,344	46.9	3,712,086	5,246,410	4,823,012	91.9	1,774,718	18,259,444	6,205,332	34.0
501	AYACUCHO	HUAMANGA	D	M. D. DE CARMEN ALTO	32,595	10,572,670	23,453,462	14,700,375	62.7	4,914,241	7,290,727	6,585,417	90.3	5,658,429	16,162,735	8,114,958	50.2
502	ANCASH	YUNGAY	F	M. D. DE MANCOS	6,783	8,072,487	23,409,661	10,134,202	43.3	2,940,249	4,227,041	3,768,745	89.2	5,132,238	19,182,620	6,365,457	33.2
503	AREQUIPA	AREQUIPA	E	M. D. DE SANTA RITA DE SIGUAS	8,488	6,309,670	23,377,218	21,123,679	90.4	2,508,032	3,881,211	3,618,176	93.2	3,801,638	19,496,007	17,505,503	89.8
504	TACNA	TACNA	E	M. D. DE SAMA	3,995	15,937,859	23,314,487	18,932,361	81.2	5,641,151	8,750,657	7,811,524	89.3	10,296,708	14,563,830	11,120,837	76.4
505	PUNO	PUNO	G	M. D. DE ACORA	21,138	13,201,911	23,231,819	21,881,286	94.2	5,770,444	9,315,935	8,755,831	94.0	7,431,467	13,915,884	13,125,455	94.3
506	PIURA	TALARA	E	M. D. DE LOBITOS	1,373	13,043,626	23,227,688	12,900,899	55.5	5,247,965	12,915,026	9,659,745	74.8	7,795,931	10,312,662	3,241,154	31.4
507	AYACUCHO	HUANTA	F	M. D. DE CANAYRE	4,777	10,404,273	23,160,160	16,590,639	71.6	1,321,837	2,363,321	2,268,084	96.0	9,082,436	20,796,839	14,322,554	68.9
508	PIURA	AYABACA	F	M. D. DE SICHCHEZ	1,528	15,108,071	23,137,655	15,976,825	69.1	1,111,536	2,405,721	2,283,136	94.9	13,996,535	20,731,934	13,693,689	66.1
509	LIMA	LIMA	C	M. D. DE PUCUSANA	18,063	16,595,749	23,134,500	19,427,030	84.0	15,182,157	17,592,141	16,094,852	91.5	1,413,592	5,542,359	3,332,178	60.1
510	HUANUCO	PUERTO INCA	G	M. D. DE TOURNA VISTA	6,789	8,104,396	23,116,577	20,756,390	89.8	4,043,402	5,810,701	5,604,134	96.4	4,061,354	17,305,876	15,152,257	87.6
511	CAJAMARCA	CUTERV O	G	M. D. DE QUERCOTILLO	12,849	9,076,172	23,114,770	20,456,967	88.5	6,901,196	10,645,878	10,365,981	97.4	2,174,976	12,468,892	10,090,986	80.9
512	PIURA	MORROPON	G	M. D. DE SANTO DOMINGO	5,606	6,122,125	23,091,948	13,563,755	58.7	2,710,783	5,089,596	4,825,792	94.8	3,411,342	18,002,352	8,737,963	48.5
513	CUSCO	URUBAMBA	G	M. D. DE MARAS	6,839	16,225,655	23,010,732	21,399,991	93.0	4,831,978	6,607,477	6,367,565	96.4	11,393,677	16,403,255	15,032,425	91.6
514	AYACUCHO	LA MAR	G	M. D. DE LUIS CARRANZA	1,386	13,716,579	22,984,931	19,644,943	85.5	659,400	1,530,910	1,479,091	96.6	13,057,179	21,454,021	18,165,853	84.7
515	SAN MARTIN	RIOJA	F	M. D. DE PARDO MIGUEL	17,085	9,587,290	22,945,317	13,575,969	59.2	6,845,917	9,241,302	9,056,920	98.0	2,741,373	13,704,015	4,519,049	33.0
516	ANCASH	HUARI	G	M. D. DE ANRA	1,344	12,948,293	22,942,729	9,612,673	41.9	2,892,231	3,425,053	2,986,805	87.2	10,056,062	19,517,676	6,625,868	33.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
517	PUNO	CHUCUITO	G	M. D. DE ZEPTA	17,291	13,875,573	22,939,654	20,736,626	90.4	4,550,242	7,128,438	6,546,302	91.8	9,325,331	15,811,216	14,190,324	89.7
518	ANCASH	PALLASCA	F	M. D. DE CONCHUCOS	7,633	9,684,035	22,815,890	12,768,897	56.0	4,284,493	8,603,500	5,760,652	67.0	5,399,542	14,212,390	7,008,246	49.3
519	PUNO	SAN ANTONIO DE PUTINA	E	M. D. DE ANANEA	10,289	16,608,830	22,788,001	18,185,354	79.8	6,183,677	8,436,225	8,172,857	96.9	10,425,153	14,351,776	10,012,497	69.8
520	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARIN	10,077	7,090,219	22,763,677	16,477,086	72.4	4,626,067	6,251,654	5,966,873	95.4	2,464,152	16,512,023	10,510,213	63.7
521	ICA	NAZCA	F	M. D. DE CHANGUILLO	2,282	16,218,220	22,684,289	16,226,463	71.5	932,036	1,586,202	1,384,960	87.3	15,286,184	21,098,087	14,841,503	70.3
522	AMAZONAS	BA GUA	G	M. D. DE ARAMANGO	9,770	10,141,874	22,641,262	12,880,253	56.9	4,006,333	6,242,216	4,997,083	80.1	6,135,541	16,399,046	7,883,170	48.1
523	HUANUCO	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	4,026	7,509,064	22,614,947	12,287,094	54.3	5,485,616	6,544,361	5,540,310	84.7	2,023,448	16,070,586	6,746,784	42.0
524	LA LIBERTAD	JULCAN	G	M. D. DE CALAMARCA	4,819	15,903,461	22,604,505	20,570,372	91.0	2,375,625	3,362,108	3,082,644	91.7	13,527,836	19,242,397	17,487,727	90.9
525	AMAZONAS	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	19,171,532	22,591,077	15,532,077	68.8	3,048,623	3,837,239	3,283,651	85.6	16,122,909	18,753,838	12,248,426	65.3
526	UCAYALI	ATALAYA	G	M. D. DE YURUA	2,624	15,855,901	22,577,524	12,711,390	56.3	13,665,950	6,973,143	5,450,253	78.2	2,189,951	15,604,381	7,261,137	46.5
527	AMAZONAS	UTCUBAMBA	G	M. D. DE JAMALCA	7,012	15,874,888	22,554,818	19,133,545	84.8	2,847,196	3,407,469	3,313,348	97.2	13,027,692	19,147,349	15,820,197	82.6
528	HUANCAVELICA	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	16,362,985	22,548,714	19,577,044	86.8	10,874,110	13,466,921	11,578,070	86.0	5,488,885	9,082,093	7,998,974	88.1
529	CUSCO	URUBAMBA	F	M. D. DE HUAYLLABAMBA	6,529	12,393,094	22,422,488	17,985,969	80.2	3,306,825	4,060,973	3,942,620	97.1	9,086,269	18,361,515	14,043,349	76.5
530	AYACUCHO	LA MAR	G	M. D. DE ANCO	5,403	9,584,321	22,394,689	12,380,308	55.3	2,877,877	4,817,746	4,293,121	89.1	6,706,444	17,576,943	8,087,187	46.0
531	PASCO	OXAPAMPA	F	M. D. DE CONSTITUCION	18,268	9,389,397	22,349,480	17,100,863	76.5	6,515,484	9,360,879	8,947,876	95.6	2,873,913	12,988,601	8,152,987	62.8
532	ANCASH	RECUAY	B	M. P. DE RECUAY	4,285	9,705,520	22,131,456	10,018,148	45.3	5,323,597	7,123,767	5,828,287	81.8	4,381,923	15,007,689	4,189,861	27.9
533	LA LIBERTAD	CHEPEN	E	M. D. DE PACANGA	26,225	11,532,883	22,113,874	18,332,424	82.9	6,672,785	9,887,860	9,223,936	93.3	4,860,098	12,226,014	9,108,488	74.5
534	PASCO	PASCO	D	M. D. DE YANACANCHA	31,054	11,338,619	22,040,796	19,142,128	86.8	8,752,367	15,178,510	12,515,629	82.5	2,586,252	6,862,286	6,626,499	96.6
535	UCAYALI	PADRE ABAD	F	M. D. DE IRAZOLA	13,133	14,615,105	21,913,015	17,734,361	80.9	4,884,204	6,808,404	6,120,409	89.9	9,730,901	15,104,611	11,613,952	76.9
536	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE CASCA	3,840	10,030,809	21,884,016	9,994,562	45.7	3,563,841	4,568,839	3,268,192	71.5	6,466,968	17,315,177	6,726,370	38.8
537	ANCASH	CASMA	F	M. D. BUENA VISTA ALTA	5,751	15,279,800	21,872,450	16,225,523	74.2	3,108,914	4,063,164	3,588,707	88.3	12,170,886	17,809,286	12,636,816	71.0
538	PIURA	SULLANA	D	M. D. DE BELLA VISTA	39,535	11,768,293	21,847,305	15,479,671	70.9	9,124,166	11,269,579	10,025,347	89.0	2,644,127	10,577,726	5,454,324	51.6
539	LORETO	MAYNAS	G	M. D. DE NAPO	18,141	11,307,732	21,818,361	19,161,439	87.8	9,694,705	10,404,490	9,793,003	94.1	1,613,027	11,413,871	9,368,436	82.1
540	AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,326	8,200,467	21,816,629	19,271,001	88.3	6,407,964	7,810,768	6,194,348	79.3	1,792,503	14,005,861	13,076,652	93.4
541	PIURA	HUANCA BAMBAMBA	G	M. D. DE SONDORILLO	11,357	14,794,269	21,813,886	17,843,124	81.8	5,632,410	7,999,014	7,593,616	94.9	9,161,859	13,814,872	10,249,508	74.2
542	MOQUEGUA	MARISCAL NIETO	F	M. D. DE CARUMAS	2,125	10,882,067	21,782,551	19,182,906	88.1	2,771,630	4,097,047	3,652,849	89.2	8,110,437	17,685,504	15,530,057	87.8
543	CAJAMARCA	SAN IGNACIO	G	M. D. DE LA COIPA	21,516	10,220,917	21,684,943	19,615,408	90.5	7,896,652	10,216,435	9,796,362	95.9	2,324,265	11,468,508	9,819,046	85.6
544	CUSCO	CUSCO	F	M. D. DE POROY	13,953	16,883,491	21,553,654	17,345,367	80.5	5,283,491	6,213,406	5,115,166	82.3	11,600,000	15,340,248	12,230,201	79.7
545	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,478	1,813,843	21,492,919	17,710,927	82.4	1,235,606	2,969,808	2,593,485	87.3	578,237	18,523,111	15,117,443	81.6
546	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE CHOJATA	493	18,273,709	21,481,563	9,115,867	42.4	862,238	2,044,409	1,821,224	89.1	17,411,471	19,437,154	7,294,644	37.5
547	PUNO	CARABAYA	F	M. D. DE CORANI	4,983	11,622,607	21,470,725	16,232,189	75.6	2,872,582	4,273,554	3,833,851	89.7	8,750,025	17,197,171	12,398,338	72.1
548	CUSCO	CANAS	G	M. D. DE LAYO	5,475	13,265,100	21,454,328	19,749,882	92.1	4,254,889	5,711,374	4,792,319	83.9	9,010,211	15,742,954	14,957,562	95.0
549	PIURA	MORROPON	F	M. D. DE LA MATANZA	15,578	13,426,591	21,441,603	17,679,534	82.5	6,202,791	9,536,640	8,898,159	93.3	7,223,800	11,904,963	8,781,376	73.8
550	PASCO	PASCO	F	M. D. DE SAN FRANCISCO	2,817	4,341,177	21,403,902	17,801,974	83.2	2,935,524	4,115,958	4,013,281	97.5	1,405,653	17,287,944	13,788,693	79.8
551	AREQUIPA	ISLAY	E	M. D. DE MEJIA	1,272	7,734,767	21,296,014	15,636,658	73.4	5,569,172	6,889,153	6,365,326	92.4	2,165,956	14,406,861	9,271,332	64.4
552	LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	14,125,668	21,263,348	17,478,643	82.2	9,811,933	14,687,336	14,087,950	95.9	4,313,735	6,576,012	3,390,693	51.6
553	HUANUCO	HUANUCO	D	M. D. DE PILLOO MARCA	56,275	12,487,562	21,205,997	13,059,964	61.6	11,472,504	12,817,129	11,015,323	85.9	1,015,058	8,388,868	2,044,641	24.4
554	LORETO	LORETO	G	M. D. DE TROMPETEROS	11,442	8,674,918	21,185,298	14,335,807	67.7	7,748,347	12,720,354	9,158,121	72.0	926,571	8,464,944	5,177,686	61.2
555	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLUMPA	6,416	11,056,567	21,159,333	13,224,074	62.5	4,443,456	5,360,656	4,888,862	91.6	6,613,111	15,822,727	8,335,212	52.7
556	LIMA	CAÑETE	E	M. D. DE SAN ANTONIO	4,861	7,829,669	21,113,347	14,784,391	70.0	5,522,298	9,260,791	7,907,681	85.4	2,307,371	11,852,556	6,876,710	58.0
557	ANCASH	HUARAZ	F	M. D. DE JANGAS	5,320	6,310,050	21,073,351	6,918,535	32.8	2,176,116	3,618,078	3,406,257	94.1	4,133,934	17,455,273	3,512,278	20.1
558	PUNO	YUNGUYO	B	M. P. DE YUNGUYO	24,268	15,176,928	21,014,874	17,727,266	84.4	11,721,083	13,321,212	10,832,768	81.3	3,455,845	7,693,662	6,894,498	89.6
559	JUNIN	HUANCAYO	D	M. D. DE PILCOMAYO	26,322	4,829,953	20,979,336	9,791,843	46.7	3,829,953	6,762,718	5,996,609	88.7	1,000,000	14,216,618	3,795,234	26.7
560	TACNA	CANDARAVE	E	M. D. DE CAMILACA	1,071	4,634,742	20,928,571	13,157,505	62.9	2,146,773	2,323,694	2,058,876	88.6	2,487,969	18,604,877	11,098,629	59.7
561	HUANCAVELICA	ACOBAMBA	F	M. D. DE PAUCARA	6,937	11,296,868	20,891,420	19,939,366	95.4	7,296,868	9,136,542	8,523,212	93.3	4,000,000	11,754,878	11,416,154	97.1
562	JUNIN	CONCEPCION	G	M. D. DE COMAS	4,815	8,814,273	20,872,161	10,115,093	48.5	1,613,105	2,207,062	2,119,947	96.1	7,201,168	18,665,099	7,995,146	42.8
563	ANCASH	SIHUAS	G	M. D. DE RAGASH	2,263	15,195,102	20,826,577	16,883,226	81.1	1,327,340	1,958,541	1,798,587	91.8	13,867,762	18,868,036	15,084,639	79.9
564	HUANUCO	AMBO	G	M. D. DE HUACAR	7,837	3,938,001	20,823,897	8,857,270	42.5	2,563,363	8,591,790	5,085,717	59.2	1,374,638	12,232,107	3,771,553	30.8
565	CAJAMARCA	CAJAMARCA	G	M. D. DE COSPAN	7,018	17,558,487	20,816,719	19,185,540	92.2	3,648,423	4,909,233	4,664,691	95.0	13,910,064	15,907,486	14,520,849	91.3
566	CUSCO	CHUMBIVILCAS	G	M. D. DE LLUSCO	4,083	12,029,223	20,780,783	15,093,582	72.6	4,312,868	6,134,375	5,461,463	89.0	7,716,355	14,646,406	9,632,119	65.8
567	AYACUCHO	HUAMANGA	F	M. D. SANTIAGO DE PISCHA	1,693	10,362,586	20,673,066	18,943,369	91.6	659,998	1,165,534	1,084,087	93.0	9,702,588	19,507,532	17,859,282	91.6
568	LIMA	HUARAL	E	M. D. DE AUCALLAMA	22,736	15,539,869	20,624,018	17,790,719	86.3	7,581,076	11,173,388	9,916,809	88.8	7,958,793	9,450,630	7,873,910	83.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /S/		%	%	EN SOLES /S/		%	%	EN SOLES /S/		%	%
569	ANCASH	HUARI	F	M. D. DE HUACCHIS	1,294	13,549,595	20,623,713	17,452,703	84.6	2,196,651	3,074,423	2,804,436	91.2	11,352,944	17,549,290	14,648,266	83.5
570	LA LIBERTAD	PATAZ	G	M. D. DE PIAS	1,984	2,265,631	20,618,410	14,138,254	68.6	1,611,433	5,307,232	4,730,260	89.1	654,198	15,311,178	9,407,994	61.4
571	AREQUIPA	CARAVELI	F	M. D. DE CHAPARRA	3,461	5,035,361	20,616,825	16,128,243	78.2	2,339,089	4,049,960	3,664,007	90.5	2,696,272	16,566,865	12,464,236	75.2
572	LA LIBERTAD	ASCOPE	D	M. D. DE PAIJAN	30,212	12,286,668	20,592,816	13,414,426	65.1	6,308,286	10,344,853	9,094,283	87.9	5,978,382	10,247,963	4,320,143	42.2
573	HUANUCO	PACHITEA	F	M. D. DE CHAGLLA	9,405	13,902,668	20,576,137	15,959,471	77.6	4,127,693	5,153,614	4,793,488	93.0	9,774,975	15,422,523	11,165,983	72.4
574	PIURA	MORROPON	E	M. D. DE SALITRAL	9,258	5,452,550	20,561,046	13,354,830	65.0	3,582,570	7,391,114	6,904,292	93.4	1,869,980	13,169,932	6,450,538	49.0
575	PASCO	OXAPAMPA	E	M. D. DE VILLA RICA	18,402	9,110,248	20,540,551	20,213,122	98.4	7,498,190	12,850,149	12,635,309	98.3	1,612,058	7,690,402	7,577,813	98.5
576	LA LIBERTAD	PATAZ	G	M. D. DE CHILLIA	13,264	16,813,821	20,537,174	12,962,032	63.1	7,346,800	7,480,812	6,094,220	81.5	9,467,021	13,056,362	6,867,812	52.6
577	LA LIBERTAD	PACASMAYO	D	M. D. DE GUADALUPE	45,626	13,876,785	20,509,625	16,822,230	82.0	10,991,145	15,508,977	13,762,872	88.7	2,885,640	5,000,648	3,059,358	61.2
578	SAN MARTIN	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	14,436,719	20,398,866	18,538,366	90.9	10,362,135	12,585,822	11,934,576	94.8	4,074,584	7,813,044	6,603,790	84.5
579	LA LIBERTAD	TRUJILLO	D	M. D. DE LAREDO	45,104	14,684,334	20,376,746	18,100,090	88.8	10,466,287	15,382,422	14,890,070	95.5	4,218,047	4,994,324	3,410,020	68.3
580	APURIMAC	ANDAHUAYLAS	G	M. D. DE PAIMPA CHIRI	2,236	14,936,961	20,349,702	18,428,050	90.6	1,550,701	2,176,820	1,676,902	77.0	13,386,260	18,172,882	16,751,148	92.2
581	CUSCO	CUSCO	F	M. D. DE SAYLLA	9,462	13,359,118	20,324,245	17,172,037	84.5	3,816,400	4,561,643	3,811,847	83.6	9,542,718	15,762,602	13,360,190	84.8
582	CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	13,580,623	20,293,404	16,401,911	80.8	7,839,540	9,475,874	9,120,908	96.3	5,741,083	10,817,530	7,281,003	67.3
583	AREQUIPA	CARAVELI	E	M. D. DE YAUCA	2,108	1,837,201	20,267,938	17,884,373	88.2	1,007,785	1,947,464	1,750,008	89.9	829,416	18,320,474	16,134,365	88.1
584	ICA	CHINCHA	E	M. D. DE ALTO LARAN	9,551	11,006,568	20,262,649	15,708,400	77.5	3,988,558	7,362,523	6,997,200	95.0	7,018,010	12,900,126	8,711,199	67.5
585	TUMBES	TUMBES	E	M. D. DE CORRALES	26,289	10,458,609	20,226,652	11,779,953	58.2	6,072,585	11,882,578	10,338,739	87.0	4,386,024	8,344,074	4,441,214	17.3
586	HUANCAVELICA	CHURCAMP	B	M. P. DE CHURCAMP	5,302	11,999,761	20,200,065	16,895,741	83.6	7,271,378	10,256,428	9,168,062	89.4	4,728,383	9,943,637	7,727,679	77.7
587	UCAYALI	PADRE ABAD	F	M. D. DE CURIMAMA	11,297	10,452,690	20,133,594	12,160,846	60.4	6,456,090	8,796,811	7,270,056	82.6	3,996,600	11,336,783	4,890,790	43.1
588	APURIMAC	CHINCHEROS	G	M. D. DE COBAMBA	6,786	10,108,656	20,129,888	17,142,957	85.2	2,720,171	3,641,893	3,425,502	94.1	7,388,485	16,487,995	13,717,455	83.2
589	AREQUIPA	LA UNION	B	M. P. DE LA UNION - COTA HUISI	2,983	11,547,260	20,097,539	14,984,946	74.6	2,565,390	3,804,677	3,534,246	92.9	8,981,870	16,292,862	11,450,700	70.3
590	CAJAMARCA	SAN MARCOS	G	M. D. DE GREGORIO PITA	4,791	17,994,828	20,052,514	19,880,089	99.1	2,366,146	3,197,640	3,113,926	97.4	15,628,682	16,854,874	16,766,163	99.5
591	SAN MARTIN	SAN MARTIN	E	M. D. DE SAN ANTONIO	1,785	7,281,008	19,989,339	19,188,356	96.0	529,938	1,111,656	1,022,432	92.0	6,751,070	18,877,683	18,165,924	96.2
592	AMAZONAS	UTCUBAMBA	G	M. D. DE YAMON	3,252	9,670,189	19,935,106	15,850,488	79.5	1,387,575	3,145,459	2,353,589	74.8	8,282,614	16,789,647	13,496,899	80.4
593	APURIMAC	ANDAHUAYLAS	G	M. D. DE HUANCARAY	3,676	18,758,061	19,905,838	19,729,323	99.1	1,939,691	2,696,342	2,616,675	97.0	16,818,370	17,209,496	17,112,648	99.4
594	ANCASH	SIHUAS	F	M. D. DE COBAMBA	1,531	1,798,212	19,878,751	12,690,598	63.8	980,285	1,509,881	1,388,940	92.0	817,927	18,368,870	11,301,658	61.5
595	AREQUIPA	CAMAÑA	E	M. D. DE JOSE MARIA QUIMPER	4,843	9,943,457	19,839,549	13,766,100	69.4	1,475,408	2,563,993	2,443,667	95.3	8,468,049	17,275,956	11,322,433	65.5
596	JUNIN	CONCEPCION	B	M. P. DE CONCEPCION	17,260	12,669,150	19,725,478	15,677,795	79.5	8,879,223	12,410,544	10,248,636	82.6	3,789,927	7,315,434	5,429,159	74.2
597	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE JAYANCA	20,795	8,145,219	19,667,098	10,240,517	52.1	5,471,311	8,580,848	7,510,087	87.5	2,673,908	11,086,250	2,730,430	24.6
598	ANCASH	HUARI	F	M. D. DE MASIN	1,264	10,106,906	19,589,549	8,445,166	43.1	7,737,353	4,916,500	4,135,020	84.1	2,369,553	14,673,049	4,310,145	29.4
599	ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	10,682,264	19,418,082	11,171,684	57.5	4,258,829	5,141,695	4,512,346	87.8	6,423,435	14,276,387	6,659,338	46.6
600	CAJAMARCA	CUTERVO	G	M. D. DE SANTO TOMAS	7,496	4,576,697	19,397,999	11,210,007	57.8	2,573,600	4,473,480	4,209,460	94.1	2,003,097	14,924,519	7,000,548	46.9
601	AYACUCHO	HUAMANGA	G	M. D. DE ACOCRO	9,193	8,262,763	19,392,009	13,976,673	72.1	3,668,291	6,995,919	5,777,062	82.6	4,594,472	12,396,090	8,199,611	66.1
602	ICA	CHINCHA	F	M. D. DE EL CARMEN	14,335	12,337,978	19,352,699	16,402,601	84.8	6,992,163	8,388,657	7,206,615	85.9	5,345,815	10,964,042	9,195,985	83.9
603	CAJAMARCA	SAN IGNACIO	G	M. D. DE TABACONAS	20,224	11,291,087	19,322,875	16,673,473	86.3	7,765,524	11,707,554	11,251,811	96.1	3,525,563	7,615,321	5,421,662	71.2
604	CUSCO	ANTA	G	M. D. DE LIMA TAMBO	7,567	13,881,998	19,298,762	16,925,695	87.7	3,581,147	4,289,643	4,044,668	94.3	10,300,851	15,009,119	12,881,027	85.8
605	PUNO	CARABAYA	F	M. D. DE AJOYANI	2,600	15,967,689	19,203,208	10,297,163	53.6	4,268,273	5,879,896	3,439,497	58.5	11,699,416	13,323,312	6,857,666	51.5
606	ANCASH	MARISCAL LUZURIGA	G	M. D. DE LUOMA	2,740	9,429,603	19,135,009	11,074,575	57.9	1,964,683	2,650,441	2,476,986	93.5	7,464,980	16,484,568	8,597,589	52.2
607	JUNIN	CHANCHAMAYO	D	M. D. DE SAN RAMON	29,970	11,771,503	19,107,713	16,776,263	87.8	8,444,238	11,469,332	10,696,771	93.3	3,327,265	7,638,381	6,079,492	79.6
608	HUANUCO	LAURICOCHA	G	M. D. DE SAN MIGUEL DE CAURI	4,353	4,172,436	19,095,119	10,883,556	57.0	2,980,704	7,100,560	5,612,570	79.0	1,191,732	11,994,559	5,270,985	43.9
609	HUANCAVELICA	TAYACAJA	G	M. D. DE SURCUBAMBA	3,971	5,542,774	19,024,079	13,003,248	68.4	3,415,895	3,969,750	3,578,597	90.1	2,126,879	15,054,329	9,424,651	62.6
610	CUSCO	ANTA	F	M. D. DE HUAROCONDO	4,486	9,209,336	18,973,794	13,383,832	70.5	3,022,840	3,353,916	3,099,511	92.4	6,186,496	15,619,878	10,284,321	65.8
611	CAJAMARCA	CELENDIN	G	M. D. DE MIGUEL IGLESIAS	3,681	14,580,913	18,949,759	8,717,155	46.0	2,577,398	3,184,543	2,878,839	90.1	12,003,515	15,755,216	5,838,316	37.1
612	LA LIBERTAD	PACASMAYO	D	M. D. DE PACASMAYO	33,563	10,868,431	18,902,862	14,745,447	78.0	9,076,183	14,766,835	13,649,236	92.4	1,792,248	4,136,027	1,096,211	26.5
613	LORETO	LORETO	G	M. D. DE URARINAS	14,191	10,880,247	18,842,104	14,028,277	74.5	9,199,808	9,443,523	8,831,948	93.5	1,680,439	9,398,581	5,196,329	55.3
614	CUSCO	PARURO	G	M. D. DE CCAPI	3,036	6,356,397	18,840,392	9,595,803	50.9	2,214,831	3,681,530	2,893,797	78.6	4,141,566	15,158,862	6,702,006	44.2
615	LIMA	CANTA	F	M. D. DE ARAHUAY	566	10,877,809	18,838,626	2,205,152	11.7	539,976	1,037,000	877,426	84.6	10,337,833	17,801,626	1,327,726	7.5
616	LIMA	CAÑETE	E	M. D. DE QUILMANA	16,821	7,932,584	18,838,378	15,266,248	81.0	5,406,352	14,059,663	12,248,997	87.1	2,526,232	4,778,715	3,017,251	63.1
617	CAJAMARCA	CUTERVO	G	M. D. DE CALLAYUC	9,501	6,084,129	18,782,800	6,087,204	32.4	4,081,779	5,155,562	4,849,398	94.1	2,002,350	13,627,238	1,237,806	9.1
618	AMAZONAS	BONGARA	F	M. D. DE YAMBRA SBAMBA	5,581	7,035,780	18,770,721	18,387,030	98.0	1,830,445	2,737,971	2,458,471	89.8	5,205,735	16,032,930	15,928,559	99.3
619	CUSCO	PARURO	B	M. P. DE PARURO	3,477	12,008,385	18,604,372	11,803,792	63.4	6,753,849	7,605,678	6,247,754	82.1	5,254,536	10,998,694	5,568,038	50.5
620	AMAZONAS	BONGARA	G	M. D. DE VALERA	745	17,171,686	18,586,991	13,691,828	73.7	433,135	793,771	750,230	94.5	16,738,551	17,793,220	12,941,598	72.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
621	PIURA	SULLANA	G	M. D. DE LANCONES	13,379	11,414,671	18,498,505	12,630,558	68.3	5,442,311	7,600,866	6,667,283	87.7	5,972,306	10,897,639	5,963,275	54.7
622	ANCASH	BOLOGNESI	E	M. D. DE HUALLANCA	6,193	9,841,564	18,492,988	5,518,336	29.8	3,799,219	5,656,767	4,539,787	80.3	6,042,345	12,836,221	978,548	7.6
623	CAJAMARCA	CELENDIN	G	M. D. DE SOROCHUCO	6,953	15,617,573	18,458,522	16,677,728	90.4	3,703,486	4,589,418	4,479,541	97.6	11,914,087	13,869,104	12,198,187	88.0
624	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACOBAMBA	2,922	2,692,047	18,447,198	4,860,827	26.4	1,725,707	2,536,036	2,421,023	95.5	966,340	15,911,162	2,439,804	15.3
625	LORETO	ALTO AMAZONAS	F	M. D. DE LAGUNAS	13,764	10,255,776	18,402,256	14,340,955	77.9	5,893,965	6,313,129	5,830,530	92.4	4,361,811	12,089,127	8,510,424	70.4
626	PIURA	PAITA	E	M. D. DE LA HUACA	14,668	9,183,934	18,368,272	13,799,303	75.1	6,575,869	11,336,847	10,490,423	92.5	2,608,065	7,031,425	3,308,879	47.1
627	ANCASH	SANTA	E	M. D. DE SAMANCO	5,406	7,822,474	18,284,086	15,684,547	85.8	3,183,772	6,480,575	4,850,794	74.9	4,638,702	11,803,511	10,833,753	91.8
628	AMAZONAS	BA GUA	G	M. D. DE IMAZA	33,812	13,423,694	18,279,436	15,325,399	83.8	9,986,901	10,562,174	10,271,918	97.3	3,436,793	7,717,262	5,053,481	65.5
629	HUANUCO	LA URICOCHA	B	M. P. DE LA URICOCHA - JESUS	3,407	6,241,459	18,261,367	14,715,157	80.6	3,590,948	4,269,939	4,153,590	97.3	2,650,511	13,991,428	10,561,567	75.5
630	MADRE DE DIOS	TAMBOPATA	F	M. D. DE INAMBARI	17,189	9,063,334	18,245,112	12,654,232	69.4	6,331,485	7,592,587	7,252,050	95.5	2,731,849	10,652,525	5,402,183	50.7
631	LAMBAYEQUE	CHICLAYO	E	M. D. DE NUEVA ARICA	2,567	7,156,546	18,192,698	14,448,671	79.4	835,147	2,241,446	2,071,347	92.4	6,321,399	15,951,252	12,377,324	77.6
632	PASCO	PASCO	E	M. D. DE HUAYLLAY	9,041	6,052,419	18,152,607	13,709,171	75.5	4,318,160	7,654,496	6,948,842	90.8	1,734,259	10,498,111	6,760,329	64.4
633	PIURA	MORROPON	F	M. D. STA. CATALINA DE MOSSA	3,716	3,059,667	18,137,766	15,688,557	86.5	1,763,673	4,599,922	4,450,184	96.7	1,295,994	13,537,844	11,238,373	83.0
634	AYACUCHO	PARINACOCAS	B	M. P. DE PARINACOCAS	13,047	14,359,229	18,075,579	13,613,957	75.3	9,120,724	11,746,300	10,009,086	85.2	5,238,505	6,329,279	3,604,871	57.0
635	SAN MARTIN	HUALLAGA	F	M. D. DE ALTO SAPOSOA	5,996	5,719,225	18,025,082	13,430,731	74.5	1,361,907	2,482,153	2,390,995	96.3	4,357,318	15,542,929	11,039,736	71.0
636	AYACUCHO	HUANTA	F	M. D. DE LLOCHIEGUA	11,851	6,985,282	17,965,500	12,263,577	68.3	3,787,400	7,089,629	6,638,446	93.6	3,197,882	10,875,871	5,625,131	51.7
637	CUSCO	ACOMAYO	F	M. D. DE POMACANCHI	7,515	12,993,090	17,952,152	14,801,040	82.4	3,708,829	4,146,479	3,866,180	93.2	9,284,261	13,805,673	10,934,860	79.2
638	LA LIBERTAD	TRUJILLO	G	M. D. DE POROTO	3,990	3,314,929	17,947,437	4,258,574	23.7	1,881,084	3,726,061	3,492,322	93.7	1,433,845	14,221,376	766,251	5.4
639	CUSCO	URUBAMBA	F	M. D. DE CHINCHERO	12,825	16,386,196	17,866,990	14,966,458	83.8	7,232,555	7,502,872	7,119,728	94.9	9,153,641	10,364,118	7,848,730	75.7
640	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CURGOS	8,939	12,415,499	17,846,488	10,292,605	57.7	4,488,106	8,956,944	8,402,358	93.8	7,927,393	8,889,544	1,890,247	21.3
641	CUSCO	CUSCO	G	M. D. DE CCORCCA	2,410	5,575,265	17,834,734	9,940,869	55.7	2,541,142	3,214,374	3,013,484	93.8	3,034,123	14,620,360	6,927,385	47.4
642	HUANUCO	HUANUCO	G	M. D. DE CHINCHAO	12,790	6,256,881	17,812,253	11,376,166	63.9	4,490,289	7,996,058	6,892,130	86.2	1,766,592	9,816,195	4,484,036	45.7
643	LORETO	MAYNAS	F	M. D. DE INDIANA	11,524	7,026,533	17,794,308	9,196,760	51.7	5,707,193	6,437,493	6,187,286	96.1	1,319,340	11,356,815	3,009,474	26.5
644	ANCASH	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	5,890,258	17,749,786	15,790,663	89.0	3,890,848	5,161,855	4,869,942	94.3	1,999,410	12,587,931	10,920,721	86.8
645	PUNO	MELGAR	G	M. D. DE UMA CHIRI	3,791	10,260,695	17,728,592	12,843,832	72.4	2,004,327	2,820,096	2,605,790	92.4	8,256,368	14,908,496	10,238,042	68.7
646	LORETO	UCAYALI	F	M. D. DE SARAYACU	15,340	16,777,818	17,720,777	16,226,235	91.6	7,893,242	8,723,891	8,264,165	94.7	8,894,576	8,996,886	7,982,070	88.5
647	LAMBAYEQUE	CHICLAYO	E	M. D. DE PUCALA	9,073	7,153,485	17,715,461	15,626,927	88.2	1,686,521	4,088,875	3,265,695	79.9	5,466,964	13,626,586	12,361,232	90.7
648	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHILQUIN	568	16,929,466	17,679,238	14,063,109	79.5	363,792	739,099	652,141	88.2	16,565,674	16,940,139	13,410,968	79.2
649	HUANUCO	PUERTO INCA	G	M. D. DE YUYAPICHIS	6,807	8,480,774	17,587,266	13,412,956	76.3	3,667,319	6,743,590	6,569,471	97.4	4,813,455	10,843,676	6,843,485	63.1
650	AREQUIPA	CAMAÑA	E	M. D. NICOLAS DE PIROLA	8,047	5,851,070	17,574,740	9,337,214	53.1	2,383,552	3,334,290	3,123,523	93.7	3,467,518	14,240,450	6,213,691	43.6
651	SAN MARTIN	EL DORADO	G	M. D. DE SAN MARTIN	13,885	5,989,522	17,544,471	10,511,319	59.9	3,673,936	5,835,571	4,461,018	76.4	2,315,526	11,708,900	6,050,301	51.7
652	PASCO	ALCIDES CARRION	E	M. D. DE CHACAYAN	1,479	1,496,266	17,540,431	2,984,498	17.0	1,431,266	2,456,434	2,317,335	94.3	65,000	15,083,997	667,163	4.4
653	ANCASH	SIHUAS	B	M. P. DE SIHUAS	5,737	9,742,105	17,513,128	12,555,213	71.7	6,031,488	8,852,619	8,068,354	91.1	3,710,617	8,660,509	4,486,859	51.8
654	LIMA	HUALURA	E	M. D. DE VEGUETA	29,855	11,785,655	17,474,515	11,835,213	67.7	7,182,315	11,426,120	10,106,035	88.4	4,603,340	6,048,395	1,729,178	28.6
655	PUNO	CARABAYA	G	M. D. DE SAN GABAN	9,214	13,731,196	17,458,843	16,670,536	95.5	5,709,188	7,564,364	6,990,550	92.4	8,022,008	9,894,479	9,679,986	97.8
656	LIMA	LIMA	C	M. D. DE PUNTA NEGRA	9,079	10,421,634	17,429,891	13,199,511	75.7	8,156,101	12,331,133	11,972,266	97.1	2,265,533	5,098,758	1,227,245	24.1
657	ANCASH	CASMA	F	M. D. DE YAUTAN	9,483	11,647,459	17,417,136	9,949,307	57.1	4,512,237	4,758,758	4,179,718	87.8	7,135,222	12,658,378	5,769,589	45.6
658	CUSCO	QUISPCANCHIS	E	M. D. DE ANDAHUAYLILLA	7,382	13,010,026	17,385,357	16,116,077	92.7	2,733,666	4,283,919	4,041,432	94.3	10,276,360	13,101,438	12,074,645	92.2
659	AYACUCHO	CANGALLO	G	M. D. DE MARIA PARADO	1,835	12,792,477	17,354,225	15,585,845	89.8	901,030	1,559,566	1,488,808	95.5	11,891,447	15,794,659	14,097,037	89.3
660	PUNO	CARABAYA	G	M. D. DE AYAPATA	9,569	13,072,105	17,319,488	14,869,151	85.9	5,601,952	6,069,773	5,712,720	94.1	7,470,153	11,249,719	9,156,431	81.4
661	CAJAMARCA	CHOTA	G	M. D. DE COCHABAMBA	5,637	3,912,588	17,312,854	8,138,014	47.0	2,511,313	3,178,220	3,087,838	97.2	1,401,275	14,134,634	5,050,176	35.7
662	LIMA	LIMA	C	M. D. DE SANTA ROSA	44,174	9,303,150	17,302,757	14,058,401	81.2	6,260,207	8,547,527	8,397,985	98.3	3,043,123	8,755,230	5,660,417	64.7
663	CAJAMARCA	CAJABAMBA	G	M. D. DE SITA COCHA	7,778	14,045,898	17,282,780	14,363,893	83.1	4,479,342	6,458,211	5,453,377	84.4	9,566,556	10,824,569	8,910,515	82.3
664	PIURA	PAITA	E	M. D. DE VICHAYAL	6,415	8,183,976	17,250,199	9,460,983	54.8	3,267,804	6,260,281	5,432,719	86.8	4,916,172	10,989,918	4,028,264	36.7
665	HUANCAVELICA	TAYACAJA	G	M. D. DE TINTAY PUNCU	1,472	9,771,171	17,246,444	14,414,598	83.6	1,538,483	2,907,283	2,688,177	92.5	8,232,688	14,339,161	11,726,421	81.8
666	AYACUCHO	LA MAR	F	M. D. DE TAMBO	7,598	6,904,370	17,244,204	12,235,799	71.0	3,104,504	5,906,485	5,764,316	97.6	3,799,866	11,337,719	6,471,482	57.1
667	APURIMAC	CHINCHEROS	F	M. D. DE HUACCAN	5,285	9,592,854	17,237,560	10,812,563	62.7	3,255,024	3,178,407	2,999,594	94.4	6,337,830	14,059,153	7,812,969	55.6
668	CUSCO	CALCA	G	M. D. DE SAN SALVADOR	6,281	13,023,237	17,126,469	14,161,002	82.7	3,571,918	4,065,831	3,284,072	80.8	9,451,319	13,060,638	10,876,930	83.3
669	AMAZONAS	CONDORCANQUI	G	M. D. DE EL CENEPA	13,358	8,703,773	17,121,167	14,244,080	83.2	6,228,446	8,259,858	7,223,419	87.5	2,475,327	8,861,309	7,020,660	79.2
670	CUSCO	CALCA	F	M. D. DE TARAY	4,947	8,659,275	17,040,668	15,349,004	90.1	2,230,066	2,953,405	2,656,437	89.9	6,429,209	14,087,263	12,692,567	90.1
671	JUNIN	HUANCAYO	F	M. D. DE PUCARA	4,613	11,589,472	17,035,754	12,198,399	71.6	1,095,490	1,647,098	1,608,167	97.6	10,493,982	15,388,656	10,590,233	68.8
672	HUANCAVELICA	TAYACAJA	F	M. D. DE PAZOS	4,643	3,784,570	16,897,943	10,695,188	63.3	2,072,107	2,612,340	2,481,138	95.0	1,712,463	14,285,603	8,214,050	57.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
673	LA LIBERTAD	SANTIAO DE CHUCO	G	M. D. DE SANTA CRUZ CHUCA	3,021	12,508,384	16,853,977	10,903,706	64.7	1,621,051	2,768,411	2,526,916	91.3	10,887,333	14,085,566	8,376,790	59.5
674	CAJAMARCA	CELENDIN	G	M. D. DE HUASMIN	10,241	6,663,777	16,820,386	16,157,392	96.1	5,026,703	6,524,997	6,284,173	96.3	1,637,074	10,295,389	9,873,219	95.9
675	APURIMAC	ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	12,027,520	16,795,682	12,806,594	76.2	2,545,700	3,904,763	3,636,369	93.1	9,481,820	12,890,919	9,170,226	71.1
676	PUNO	SANDIA	G	M. D. SAN PEDRO DE PUTINA	9,873	9,230,844	16,772,339	11,970,715	71.4	2,913,647	4,775,862	4,391,939	92.0	6,317,197	11,996,477	7,578,775	63.2
677	ANCASH	YUNGAY	G	M. D. DE YANAMA	5,002	5,245,960	16,695,620	7,398,190	44.3	2,846,338	3,703,951	3,141,145	84.8	2,399,622	12,991,669	4,257,045	32.8
678	CUSCO	PAUCARTAMBO	G	M. D. DE CAICAY	3,151	8,407,173	16,692,466	9,752,839	58.4	2,848,670	3,165,162	2,884,205	91.1	5,558,503	13,527,304	6,868,634	50.8
679	AREQUIPA	CASTILLA	E	M. D. DE ORCOPAMPA	8,723	4,490,112	16,649,641	11,450,735	68.8	3,297,301	4,889,709	4,026,640	82.3	1,192,811	11,759,932	7,424,095	63.1
680	PUNO	CARABAYA	F	M. D. DE USICAYOS	7,655	14,436,825	16,610,846	13,996,622	84.3	6,428,433	7,831,253	7,342,244	93.8	8,008,392	8,779,593	6,654,378	75.8
681	ICA	PISCO	G	M. D. DE HUANCANO	1,437	6,973,494	16,532,741	12,752,761	77.1	2,573,810	8,821,338	7,646,792	86.7	4,399,684	7,711,403	5,105,969	66.2
682	PASCO	OXAPAMPA	G	M. D. DE PALCAZU	7,818	5,796,043	16,484,823	14,858,810	90.1	4,384,740	5,842,126	5,704,138	97.6	1,411,303	10,642,697	9,154,672	86.0
683	CAJAMARCA	JAEN	G	M. D. DE SALLIQUE	7,490	11,159,513	16,426,771	13,018,407	79.3	2,792,577	5,047,034	4,509,797	89.4	8,366,936	11,379,737	8,508,610	74.8
684	JUNIN	CHUPACA	G	M. D. DE YANACANCHA	2,454	11,277,072	16,404,420	15,472,692	94.3	1,097,964	1,835,115	1,718,955	93.7	10,179,108	14,569,305	13,753,737	94.4
685	AREQUIPA	CAYLLOMA	F	M. D. DE HUANCA	958	11,947,747	16,388,751	16,117,126	98.3	995,136	1,321,341	1,242,195	94.0	10,952,611	15,067,410	14,874,931	98.7
686	LIMA	BARRANCA	D	M. D. DE SUPE	27,339	13,720,526	16,386,753	11,776,587	71.9	7,103,352	10,750,660	8,992,685	83.6	6,617,174	5,636,093	2,783,902	49.4
687	LAMBAYEQUE	CHICLAYO	E	M. D. DE PCSI	15,194	2,657,237	16,225,674	8,709,272	53.7	2,450,278	4,552,038	3,946,719	86.7	206,959	11,673,636	4,762,553	40.8
688	LA LIBERTAD	SANTIAO DE CHUCO	G	M. D. DE SITABAMBA	3,674	10,237,396	16,223,339	8,559,083	52.8	1,614,677	2,318,200	2,124,261	91.6	8,622,719	13,905,139	6,434,822	46.3
689	CAJAMARCA	CHOTA	G	M. D. DE HUAMBANO	8,366	13,066,910	16,220,449	14,743,590	90.9	2,944,279	4,648,473	4,038,147	86.9	10,122,631	11,571,976	10,705,442	92.5
690	LA LIBERTAD	ASCOPE	F	M. D. DE RAZURI	9,632	7,971,395	16,126,488	10,218,451	63.4	4,515,206	7,155,195	6,670,055	93.2	3,456,189	8,971,293	3,548,396	39.6
691	AYACUCHO	HUAMANGA	G	M. D. DE ACOS VINCHOS	5,112	3,512,995	16,116,867	7,529,149	46.7	1,402,993	2,305,044	2,190,518	95.0	2,110,002	13,811,823	5,338,631	38.7
692	HUANUCO	LEONCIO PRADO	E	M. D. DE CRESPO Y CASTILLO	23,949	10,241,746	16,108,382	15,104,079	93.8	7,817,374	11,888,757	10,911,217	91.8	2,424,372	4,219,625	4,192,862	99.4
693	CUSCO	ESPINAR	G	M. D. DE PCHIGUA	2,663	12,105,837	16,084,964	13,218,187	82.2	4,702,047	4,550,737	4,246,629	93.3	7,403,790	11,534,227	8,971,558	77.8
694	LA LIBERTAD	OTUZCO	G	M. D. DE AGALLPAMPA	10,610	6,417,147	16,074,992	10,202,861	63.5	3,120,352	5,711,114	5,050,415	88.4	3,296,795	10,363,878	5,152,446	49.7
695	LIMA	CAÑETE	E	M. D. DE NUEVO IMPERIAL	30,845	11,651,838	16,073,119	12,409,863	77.2	6,949,418	8,616,296	7,685,555	89.2	4,702,420	7,456,823	4,724,309	63.4
696	HUANUCO	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	8,236,588	16,070,608	14,799,183	92.1	5,658,332	7,741,832	7,118,125	91.9	2,578,256	8,328,776	7,681,058	92.2
697	LORETO	DA TEM DEL MARAÑON	G	M. D. DE CAHUAPANAS	8,093	6,548,891	16,028,054	13,033,372	81.4	5,213,871	6,032,982	5,494,396	91.1	1,335,020	9,995,072	7,544,976	75.5
698	PIURA	HUANCABAMBA	G	M. D. SAN MIGUEL DE EL FAIQUE	9,490	8,974,183	16,019,052	12,767,648	79.7	4,714,205	8,115,644	7,428,755	91.5	4,259,978	7,903,408	5,338,893	67.6
699	AYACUCHO	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAP	1,803	5,509,309	15,999,724	7,653,251	47.8	3,264,224	4,829,372	4,066,089	84.2	2,245,085	11,170,352	3,587,163	32.1
700	PUNO	CARABAYA	G	M. D. DE TUATA	9,139	12,409,891	15,983,552	15,082,149	94.4	5,163,648	6,296,748	6,012,106	95.5	7,246,243	9,686,804	9,070,044	93.6
701	ICA	PALPA	B	M. P. DE PALPA	9,056	7,220,004	15,925,198	15,207,384	95.5	3,278,372	6,283,111	6,049,890	96.3	3,941,632	9,642,087	9,157,494	95.0
702	HUANUCO	MARAÑON	F	M. D. DE LA MORADA	3,988	1,769,602	15,895,902	8,977,911	56.5	1,127,357	3,947,626	3,653,608	92.6	642,245	11,948,276	5,324,303	44.6
703	AYACUCHO	LA MAR	G	M. D. DE CHUNGUI	4,262	3,127,796	15,845,849	7,166,540	45.2	1,503,714	2,682,343	2,274,882	84.8	1,624,082	13,163,506	4,891,658	37.2
704	AYACUCHO	VICTOR FAJARDO	E	M. D. DE SARHUA	2,563	1,071,228	15,820,353	2,156,247	13.6	762,518	1,526,308	1,432,632	93.9	308,710	14,294,045	723,615	5.1
705	UCAYALI	CORONEL PORTILLO	G	M. D. DE IPARIA	12,724	12,177,001	15,818,651	14,729,745	93.1	6,882,211	8,660,980	8,297,374	95.8	5,294,790	7,157,671	6,432,371	89.9
706	CUSCO	QUISPICANCHIS	E	M. D. DE OROPESA	12,583	14,724,536	15,812,825	14,410,824	91.1	5,382,317	6,461,064	6,258,192	96.9	9,342,219	9,351,761	8,152,632	87.2
707	LAMBAYEQUE	CHICLAYO	D	M. D. DE TUMAN	30,293	5,442,857	15,794,913	8,656,854	54.8	4,936,688	8,888,611	7,492,225	84.3	506,169	6,906,302	1,164,629	16.9
708	PUNO	CHUCUITO	G	M. D. DE HUACULLANI	7,779	12,966,121	15,793,892	14,853,685	94.0	4,262,961	5,214,480	4,802,294	92.1	8,703,160	10,579,412	10,051,391	95.0
709	TACNA	CANDARAVE	B	M. P. DE CANDARAVE	2,331	8,637,095	15,704,361	11,348,027	72.3	4,905,944	6,481,478	3,907,063	60.3	3,731,151	9,222,883	7,440,964	80.7
710	AYACUCHO	CANGALLO	B	M. P. DE CANGALLO	5,533	11,302,002	15,696,147	14,092,347	89.8	8,442,357	9,521,290	8,890,353	93.4	2,859,645	6,174,857	5,201,993	84.2
711	PUNO	MOHO	B	M. P. DE MOHO	10,100	11,415,012	15,644,957	12,029,903	76.9	5,075,204	7,209,405	6,422,448	89.1	6,339,808	8,435,552	5,607,455	66.5
712	CAJAMARCA	CUTERVO	G	M. D. TORIBIO CASANOVA	1,040	14,912,219	15,593,982	15,481,571	99.3	676,807	1,296,944	1,244,062	95.9	14,235,412	14,297,038	14,237,509	99.6
713	ANCASH	YUNGAY	G	M. D. DE SHURLUY	1,814	2,512,468	15,590,697	4,484,287	28.8	1,278,920	8,982,387	3,133,527	34.9	1,233,548	6,608,310	1,350,760	20.4
714	AREQUIPA	CONDESUYOS	G	M. D. DE YANACUIHUA	3,779	5,475,402	15,578,163	13,352,232	85.7	3,935,298	5,189,575	4,897,380	94.4	1,540,104	10,388,588	8,454,852	81.4
715	CUSCO	ESPINAR	G	M. D. DE ALTO PCHIGUA	1,894	7,565,547	15,497,463	9,141,532	59.0	2,434,202	2,634,054	2,383,346	90.5	5,131,345	12,863,409	6,758,186	52.5
716	CAJAMARCA	CONTUMAZA	G	M. D. DE SAN BENITO	3,617	7,550,147	15,459,169	14,979,890	96.9	1,624,598	2,336,328	2,314,557	99.1	5,925,549	13,122,841	12,665,333	96.5
717	UCAYALI	CORONEL PORTILLO	F	M. D. DE CAMPOVERDE	21,071	12,977,575	15,455,608	13,560,992	87.7	9,445,089	10,732,623	9,811,558	91.4	3,532,486	4,722,985	3,749,434	79.4
718	LORETO	DA TEM DEL MARAÑON	F	M. D. DE MORONA	4,252	5,843,410	15,443,069	9,899,023	64.1	3,817,891	5,594,754	5,087,873	90.9	2,025,519	9,848,315	4,811,150	48.9
719	HUANCAVELICA	CANGARAES	G	M. D. DE CONGALLA	3,453	2,734,390	15,431,952	12,171,175	78.9	1,508,480	2,496,522	2,390,691	95.8	1,225,910	12,935,430	9,780,484	75.6
720	LA LIBERTAD	ASCOPE	D	M. D. DE CASA GRANDE	29,956	9,727,547	15,349,739	14,798,131	96.4	7,352,839	11,533,436	10,981,918	95.2	2,374,708	3,816,303	3,816,213	100.0
721	ANCASH	SHIUIS	G	M. D. DE SAN JUAN	6,973	11,698,991	15,330,303	11,355,170	74.1	3,997,711	4,769,097	4,278,266	89.7	7,701,280	10,561,206	7,076,904	67.0
722	ANCASH	SANTA	G	M. D. DE CA CERES DEL PERU	4,684	8,617,899	15,285,384	11,016,827	72.1	3,090,083	4,833,819	4,388,167	90.8	5,527,816	10,451,565	6,628,660	63.4
723	AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	8,507,450	15,266,347	13,732,450	90.0	4,733,534	6,702,891	6,175,673	92.1	3,773,916	8,563,456	7,566,777	88.2
724	LA LIBERTAD	ASCOPE	E	M. D. DE SANTIAGO DE CAO	20,154	6,917,397	15,160,634	10,009,372	66.0	5,964,514	9,432,449	8,878,979	94.1	952,883	5,728,185	1,130,392	19.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
725	JUNIN	CONCEPCION	G	M. D. DE CHAMBARA	2,574	11,248,202	15,149,995	14,488,606	95.6	679,598	1,505,498	1,396,632	92.8	10,568,604	13,644,497	13,091,974	96.0
726	CUSCO	QUISPICANCHIS	G	M. D. DE CUSIPATA	4,645	12,600,734	15,096,055	12,859,975	85.2	3,999,557	4,675,420	3,900,328	83.4	8,601,177	10,420,635	8,959,647	86.0
727	AREQUIPA	CARAVELI	E	M. D. DE ATICO	6,400	4,790,352	15,087,949	10,249,306	67.9	2,589,254	4,998,253	3,587,935	71.8	2,201,098	10,089,696	6,661,371	66.0
728	CAJAMARCA	CHOTA	G	M. D. DE CONCHAN	5,821	14,081,746	15,052,847	4,198,421	27.9	2,243,725	3,320,945	3,099,696	93.3	11,838,021	11,731,904	1,098,725	9.4
729	LORETO	LORETO	G	M. D. DE PARINARI	5,974	6,242,805	15,045,867	7,730,374	51.4	6,242,805	5,996,872	5,036,956	84.0	0	9,048,995	2,693,417	29.8
730	LORETO	REQUENA	G	M. D. DE MAQUIA	8,784	5,784,084	14,975,083	13,764,854	91.9	4,384,844	5,301,011	4,737,364	89.4	1,399,240	9,674,072	9,027,490	93.3
731	PUNO	CARABAYA	E	M. D. DE CRUCERO	10,437	7,630,841	14,930,542	11,172,496	74.8	6,412,191	5,624,745	4,317,618	76.8	1,218,650	9,305,797	6,854,878	73.7
732	UCAYALI	PURUS	B	M. P. DE PURUS	3,257	10,443,655	14,897,581	11,572,958	77.7	10,111,604	4,545,296	4,294,587	94.5	332,051	10,352,285	7,278,372	70.3
733	AYACUCHO	HUANTA	F	M. D. DE HUANGULLA	3,938	11,406,676	14,889,327	14,339,338	96.3	1,768,354	3,086,060	2,971,605	96.3	9,638,322	11,803,267	11,367,733	96.3
734	HUANUCO	PUERTO INCA	G	M. D. DE HONORA	4,562	7,640,706	14,885,780	9,914,376	66.6	4,414,410	5,682,434	5,032,097	88.6	3,226,296	9,203,346	4,882,280	53.0
735	ANCASH	CARHUAZ	G	M. D. DE ANTA	2,615	9,136,839	14,875,004	5,887,216	39.6	1,205,220	1,852,526	1,733,640	93.6	7,931,619	13,022,478	4,153,577	31.9
736	CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	7,295,558	14,872,568	11,103,410	74.7	2,690,813	4,792,469	4,530,679	94.5	4,604,745	10,080,099	6,572,731	65.2
737	ICA	ICA	M	M. D. DE SAN JUAN BAUTISTA	16,414	9,241,249	14,869,163	8,950,585	60.2	4,652,534	5,848,186	5,052,995	86.4	4,588,715	9,020,977	3,897,591	43.2
738	AREQUIPA	CAYLLOMA	E	M. D. DE ACHOMA	812	13,957,226	14,866,588	7,037,903	47.3	706,966	1,110,342	1,048,174	94.4	13,250,260	13,756,246	5,989,729	43.5
739	LIMA	BARRANCA	D	M. D. DE PARAMONGA	21,499	8,909,719	14,864,206	11,571,882	77.9	6,755,092	9,209,134	8,568,294	93.0	2,154,272	5,655,072	3,003,588	53.1
740	CUSCO	CANCHIS	F	M. D. DE TINTA	5,453	9,998,015	14,856,064	13,191,215	88.8	3,030,544	3,529,461	3,248,535	92.0	6,967,471	11,326,603	9,942,679	87.8
741	TUMBES	TUMBES	F	M. D. DE SAN JACINTO	9,140	4,531,086	14,733,413	11,143,759	75.6	3,133,277	4,648,585	4,200,308	90.4	1,397,809	10,084,828	6,943,450	68.9
742	TUMBES	ZARUMILLA	F	M. D. DE PAPAYAL	7,461	6,642,804	14,671,248	7,668,204	52.3	3,596,553	5,142,666	4,661,678	90.6	3,046,251	9,528,582	3,006,526	31.6
743	JUNIN	CHUPACA	F	M. D. DE HUACHAC	2,889	6,341,403	14,650,533	9,265,971	63.2	967,508	1,863,345	1,685,799	90.5	5,373,895	12,787,188	7,580,172	59.3
744	CUSCO	ACOMAYO	B	M. P. DE ACOMAYO	4,523	10,901,379	14,581,137	13,038,159	89.4	5,794,327	7,126,218	6,481,486	91.0	5,107,052	7,454,919	6,556,673	88.0
745	PUNO	CHUCUITO	F	M. D. DE DESAGUADERO	12,195	11,251,654	14,561,849	14,321,842	98.4	5,382,454	7,020,448	6,940,222	98.9	5,869,200	7,541,401	7,381,620	97.9
746	LA LIBERTAD	BOLIVAR	G	M. D. DE BAMBAMARCA	3,080	1,951,185	14,560,939	11,333,263	77.8	1,651,570	3,113,541	2,965,238	95.2	299,615	11,447,398	8,368,025	73.1
747	AMAZONAS	UTCUBAMBA	F	M. D. DE EL MILAGRO	6,564	4,760,618	14,525,622	9,807,280	67.5	2,471,273	3,240,045	3,030,621	93.5	2,289,345	11,285,577	6,776,659	60.0
748	LORETO	MAYNAS	F	M. D. DE FERNANDO LORES	13,222	8,765,004	14,512,257	9,384,250	64.7	7,106,867	8,494,234	7,958,009	93.7	1,658,137	6,018,023	1,426,242	23.7
749	PUNO	CARABAYA	F	M. D. DE OLLACHEA	6,907	9,791,167	14,501,837	14,314,076	98.7	3,133,568	4,228,818	4,160,828	98.4	6,657,599	10,273,219	10,153,248	98.8
750	CAJAMARCA	CAJABAMBA	G	M. D. DE CONDEBAMBA	15,583	10,569,848	14,485,442	10,946,420	75.6	6,415,122	9,430,199	8,408,898	89.2	4,154,726	5,055,243	2,537,522	50.2
751	ANCASH	HUARI	E	M. D. DE PAUCAS	1,479	11,554,686	14,345,992	7,142,866	49.8	2,911,085	3,588,098	2,582,138	72.0	8,643,611	10,757,594	4,560,728	42.4
752	CAJAMARCA	CHOTA	G	M. D. DE PAOCHA	4,492	2,552,210	14,318,072	5,525,519	38.6	1,977,034	3,119,670	2,936,169	94.1	575,176	11,198,402	2,589,351	23.1
753	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,051	12,643,145	14,305,189	13,722,253	95.9	774,185	1,569,301	1,367,129	87.1	11,868,960	12,735,888	12,355,124	97.0
754	ANCASH	CARHUAZ	G	M. D. DE YUNGAR	3,302	2,759,600	14,262,624	4,028,495	28.2	1,316,420	2,081,127	1,998,164	96.0	1,443,180	12,181,497	2,030,331	16.7
755	PUNO	AZANGARO	G	M. D. DE ACHAYA	2,576	3,409,913	14,244,938	4,176,744	29.3	2,248,524	2,839,254	2,574,801	90.7	1,161,389	11,405,684	1,601,943	14.0
756	ANCASH	HUARAZ	G	M. D. DE TARICA	7,992	9,326,725	14,230,749	8,336,728	58.6	2,747,682	3,996,204	3,077,589	77.0	6,579,043	10,234,545	5,259,139	51.4
757	AMAZONAS	UTCUBAMBA	G	M. D. DE CAJARURO	23,574	10,642,693	14,185,478	13,684,029	96.5	5,911,715	7,190,549	6,985,675	97.2	4,730,978	6,994,929	6,698,354	95.8
758	TACNA	CANDARAVE	E	M. D. DE HUANUARA	445	4,764,828	14,169,663	8,345,966	58.9	894,802	1,348,905	1,225,413	90.8	3,870,026	12,820,758	7,120,563	55.5
759	AREQUIPA	CARAVELI	F	M. D. DE QUICACA	1,909	1,931,652	14,166,930	8,755,750	61.8	1,057,501	2,284,112	2,020,123	88.4	874,151	11,882,818	6,735,627	56.7
760	PUNO	SAN ROMAN	G	M. D. DE CARACOTO	7,637	6,263,905	14,150,216	11,805,692	83.4	3,907,206	4,441,488	3,929,850	88.5	2,356,699	9,708,728	7,875,642	81.1
761	LA LIBERTAD	BOLIVAR	F	M. D. DE UCHUMARCA	2,294	1,464,448	14,140,973	8,616,408	60.9	1,078,966	2,593,706	2,197,117	84.7	385,482	11,547,267	6,419,291	55.6
762	CAJAMARCA	JAEN	F	M. D. DE BELLA VISTA	16,484	7,236,161	14,128,048	9,576,324	67.8	5,217,148	7,261,463	6,805,487	93.7	2,019,013	6,866,585	2,770,837	40.4
763	PIURA	SULLANA	E	M. D. DE SALITRAL	7,962	2,835,368	14,092,024	7,244,803	51.4	2,163,698	3,589,421	3,477,851	96.9	671,670	10,502,603	3,766,952	35.9
764	CUSCO	PARURO	F	M. D. DE HUANOQUITE	5,025	12,120,941	14,086,902	12,676,472	90.0	6,667,345	3,437,651	2,917,142	84.9	5,453,596	10,649,251	9,759,330	91.6
765	ANCASH	REQUAY	E	M. D. DE MARCA	2,139	3,588,076	14,086,875	3,747,984	26.6	950,946	1,957,682	1,404,445	71.7	2,637,130	12,129,193	2,343,538	19.3
766	HUANUCO	HUANUCO	G	M. D. SAN PEDRO DE CHAILAN	2,428	2,624,199	14,060,503	12,803,283	91.1	1,866,295	2,889,915	2,723,769	95.3	757,904	11,201,588	10,079,514	90.0
767	LIMA	OYON	B	M. P. DE OYON	11,844	8,331,021	14,017,428	11,774,325	84.0	7,063,563	8,233,361	7,395,324	89.8	1,267,458	5,784,067	4,379,001	75.7
768	SAN MARTIN	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	10,884,055	13,996,867	13,375,450	95.6	8,247,900	9,051,414	8,802,415	97.2	2,636,155	4,945,453	4,573,035	92.5
769	HUANCAVELICA	TAYACAJA	G	M. D. DE ANDAYMARCA	2,682	2,789,753	13,970,883	4,469,057	32.0	1,080,771	2,734,238	2,431,238	88.9	1,708,982	11,236,645	2,037,819	18.1
770	CAJAMARCA	SAN PABLO	G	M. D. DE SAN BERNARDINO	4,432	2,565,417	13,923,943	3,625,467	26.0	2,199,483	3,016,237	2,857,257	94.7	365,934	10,907,706	768,209	7.0
771	AREQUIPA	AREQUIPA	E	M. D. DE QUEQUENA	8,013	7,188,312	13,903,786	8,197,484	59.0	2,248,392	2,652,207	2,408,692	90.8	4,939,920	11,251,579	5,788,793	51.4
772	PASCO	PASCO	D	M. D. DE SIMON BOLIVAR	12,279	5,785,568	13,896,691	13,715,768	98.7	2,884,930	4,978,354	4,874,491	97.9	2,900,638	8,918,337	8,841,277	99.1
773	CUSCO	CANCHIS	F	M. D. DE CHECA CUPE	5,253	10,197,837	13,875,090	13,093,098	94.4	3,337,514	3,271,594	3,239,389	99.0	6,860,323	10,603,496	9,853,710	92.9
774	ICA	ICA	F	M. D. DE OCUCAJE	5,597	6,521,251	13,866,522	11,079,526	79.9	3,524,606	5,770,541	5,122,774	88.8	2,996,645	8,095,981	5,956,751	73.6
775	LA LIBERTAD	ASCOPE	E	M. D. DE CHICAMA	16,208	11,912,806	13,800,903	12,786,679	92.7	5,945,098	7,486,222	6,659,876	89.0	5,967,708	6,314,681	6,126,803	97.0
776	CAJAMARCA	CAJAMARCA	G	M. D. DE SAN JUAN	4,455	10,358,782	13,768,544	13,137,832	95.4	2,695,398	3,423,134	3,092,965	90.4	7,663,384	10,345,410	10,044,868	97.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
777	JUNIN	SA TIPO	G	M. D. DE COVIRIALI	6,759	5,425,989	13,756,961	10,081,353	73.3	2,763,692	7,198,421	5,216,653	72.5	2,662,297	6,558,540	4,864,700	74.2
778	AYACUCHO	HUAMANGA	D	M. D. ANDRES A. CACERES	32,140	8,904,254	13,749,293	12,739,525	93.0	7,018,774	9,607,263	9,093,474	94.7	1,885,480	4,142,030	3,700,051	89.3
779	ANCASH	AUA	B	M. P. DE AJUA	2,178	4,041,763	13,680,719	10,597,536	77.5	1,849,173	3,323,555	3,050,450	91.8	2,192,590	10,357,164	7,547,086	72.9
780	MOQUEGUA	ILO	D	M. D. DE PA COCHA	4,569	8,351,145	13,675,619	11,853,169	86.7	7,732,325	9,744,480	8,160,049	83.7	618,820	3,931,139	3,693,120	93.9
781	PUNO	AZANGARO	F	M. D. DE SAN ANTON	7,030	6,092,815	13,674,670	10,825,035	79.2	3,343,944	5,269,834	4,965,718	94.2	2,748,871	8,404,836	5,859,317	69.7
782	LAMBAYEQUE	FERREÑAFE	G	M. D. DE INCAHUASI	15,308	6,613,330	13,674,381	10,010,813	73.2	5,041,459	5,946,929	4,361,578	73.3	1,571,871	7,727,452	5,649,235	73.1
783	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE OYOLO	1,750	7,802,603	13,621,698	9,705,560	71.3	2,373,764	4,039,350	3,332,877	82.5	5,428,839	9,582,348	6,372,683	66.5
784	CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	13,142	10,153,585	13,591,933	10,184,707	74.9	9,471,265	8,987,311	7,231,342	80.5	682,320	4,604,622	2,953,365	64.1
785	AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,087	5,120,594	13,567,962	8,032,413	59.2	2,686,657	4,268,900	3,713,537	87.0	2,433,937	9,299,062	4,318,876	46.4
786	JUNIN	YAULI	F	M. D. DE MARCAPOMA COCHA	703	3,871,722	13,559,891	10,641,469	78.5	3,176,994	4,772,286	3,781,903	79.2	694,728	8,787,605	6,859,566	78.1
787	MADRE DE DIOS	TAHUAMANU	F	M. D. DE TAHUAMANU	3,706	7,391,455	13,541,047	9,207,656	68.0	1,289,105	1,975,310	1,848,598	93.6	6,102,350	11,565,737	7,359,958	63.6
788	CAJAMARCA	JAEN	G	M. D. DE SAN FELIPE	4,490	9,589,491	13,509,630	12,282,224	90.9	2,166,759	3,541,500	2,952,850	83.4	7,422,732	9,968,130	9,329,374	93.6
789	AYACUCHO	LUCANAS	F	M. D. DE SANCOS	4,743	5,744,588	13,504,516	11,742,144	87.0	2,141,103	2,665,324	2,482,244	93.1	3,603,485	10,839,192	9,259,899	85.4
790	HUANCAVELICA	ACOBAMBA	F	M. D. DE ROSARIO	4,434	5,212,023	13,495,328	11,223,080	83.2	1,994,450	3,399,875	3,216,041	94.6	3,217,573	10,095,453	8,007,039	79.3
791	LIMA	HUAYURA	D	M. D. DE HUALLAYA	29,505	8,937,235	13,428,136	11,013,824	82.0	5,752,682	9,482,207	7,744,068	81.7	3,184,553	3,945,929	3,269,756	82.9
792	LIMA	HUARACHIRI	G	M. D. DE MARIA TANA	1,375	14,670,108	13,405,627	11,939,257	89.1	733,211	1,089,133	1,043,827	95.8	13,936,897	12,316,494	10,895,430	88.5
793	ANCASH	REQUAY	F	M. D. DE CATA C	3,941	3,868,825	13,397,268	8,169,748	61.0	1,925,661	3,117,322	2,689,234	86.3	1,943,164	10,279,946	5,480,514	53.3
794	CUSCO	CALCA	F	M. D. DE LAMA Y	6,029	10,528,832	13,358,579	12,497,040	93.6	3,793,744	4,419,209	4,320,788	97.8	6,735,088	8,939,370	8,176,252	91.5
795	CAJAMARCA	CHOTA	G	M. D. DE CHALAMARCA	9,460	5,129,696	13,322,671	12,555,750	94.2	3,799,650	4,965,834	4,646,168	93.6	1,330,046	8,356,837	7,909,581	94.6
796	PUNO	LAMPA	F	M. D. DE PARATIA	2,052	8,443,760	13,318,327	12,114,731	91.0	2,115,011	3,458,938	3,270,776	94.6	6,328,749	9,859,389	8,843,956	89.7
797	AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	3,772,127	13,313,473	12,345,227	92.7	3,032,217	5,312,429	4,800,040	90.4	739,910	8,001,044	7,545,187	94.3
798	CAJAMARCA	JAEN	G	M. D. DE LAS PIRIAS	4,676	2,384,299	13,296,553	11,026,067	82.9	2,139,891	2,989,319	2,624,438	87.8	244,408	10,307,234	8,401,629	81.5
799	PIURA	AYABACA	G	M. D. DE JILLI	2,626	2,375,676	13,294,919	10,111,335	76.1	1,788,984	3,382,432	3,167,474	93.6	586,692	9,912,487	6,943,861	70.1
800	TACNA	CANDARAVE	E	M. D. DE QUILAHUANI	648	2,696,862	13,282,407	10,063,701	75.8	1,495,878	2,509,796	2,165,556	86.3	1,200,994	10,772,611	7,898,145	73.3
801	AMAZONAS	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	5,988,271	13,272,731	12,034,393	90.7	5,668,271	6,844,188	5,685,191	83.1	320,000	6,428,543	6,349,203	98.8
802	AYACUCHO	HUANTA	G	M. D. DE UCHURACCAY	3,443	2,870,813	13,266,916	12,633,377	95.2	2,090,813	2,834,100	2,435,402	85.9	780,000	10,432,816	10,197,974	97.7
803	LAMBAYEQUE	CHICLAYO	E	M. D. DE OYOTUN	8,228	2,618,286	13,237,660	3,527,133	26.6	1,832,424	3,395,769	2,932,621	86.4	785,862	9,841,891	594,512	6.0
804	CUSCO	CANAS	G	M. D. DE KUNTURKANKI	5,151	11,816,333	13,225,484	12,101,932	91.5	11,415,913	5,188,063	4,897,266	94.4	400,420	8,037,421	7,204,666	89.6
805	LORETO	ALTO AMAZONAS	G	M. D. DE SANTA CRUZ	4,307	3,996,193	13,195,352	11,697,682	88.7	2,935,026	3,493,167	3,198,583	91.6	1,061,167	9,702,185	8,499,100	87.6
806	PUNO	MELGAR	F	M. D. DE NUÑO A	7,683	10,617,622	13,167,292	12,589,000	95.6	5,862,560	7,971,420	7,558,677	94.8	4,755,062	5,195,872	5,030,322	96.8
807	CAJAMARCA	CHOTA	G	M. D. DE ANGUIA	2,998	2,081,548	13,166,132	9,174,343	69.7	1,431,338	2,362,425	2,252,312	95.3	650,210	10,803,707	6,922,031	64.1
808	CUSCO	ESPINAR	F	M. D. DE CONDOROMA	824	5,444,067	13,113,652	10,238,164	78.1	935,817	1,529,406	1,388,326	90.8	4,508,250	11,584,246	8,849,838	76.4
809	LORETO	REQUENA	F	M. D. DE PUINA HUA	4,430	3,681,320	13,107,526	5,542,281	42.3	2,972,173	4,049,982	3,546,816	87.6	709,147	9,057,544	1,995,465	22.0
810	LIMA	BARRANCA	E	M. D. DE PATIVILCA	18,298	6,748,779	13,083,025	9,467,461	72.4	4,465,294	6,463,368	5,933,486	91.8	2,283,485	6,619,657	3,533,975	53.4
811	LIMA	HUARACHIRI	F	M. D. DE CHICLA	2,849	7,028,992	13,065,957	11,083,098	84.8	2,117,029	2,994,388	2,867,353	95.8	4,911,963	10,071,569	8,215,745	81.6
812	AREQUIPA	LA UNION	F	M. D. DE HUAYNACOTAS	1,765	2,095,260	13,061,793	5,248,506	40.2	1,118,707	2,035,206	1,814,893	89.2	976,553	11,026,587	3,433,614	31.1
813	APURIMAC	AYMARAES	G	M. D. DE TAPAIRIHUA	1,785	9,057,390	13,060,394	8,941,863	68.5	1,174,534	1,781,917	1,455,624	81.7	7,882,856	11,278,477	7,486,240	66.4
814	PUNO	CARABAYA	F	M. D. DE COASA	4,879	8,688,781	13,031,415	12,411,661	95.2	4,501,663	5,946,749	5,845,725	98.3	4,187,038	7,084,666	6,565,936	92.7
815	PIURA	SECHURA	F	M. D. DE CRISTO NOS VALGA	5,331	4,134,989	13,030,163	6,935,829	53.2	2,178,708	4,322,884	3,887,936	89.9	1,956,281	8,707,279	3,047,893	35.0
816	TACNA	TACNA	F	M. D. DE INCLAN	2,382	12,231,054	13,006,330	10,712,874	82.4	5,370,545	5,946,022	4,953,172	83.3	6,860,509	7,060,308	5,759,702	81.6
817	AYACUCHO	LUCANAS	F	M. D. DE LUCANAS	2,549	2,096,232	12,982,413	11,358,288	87.5	953,661	2,370,406	2,178,708	91.9	1,142,571	10,612,007	9,179,580	86.5
818	HUANUCO	HUAMALIES	F	M. D. DE MONZON	10,556	9,343,680	12,952,373	10,633,902	82.1	5,264,150	8,167,972	6,569,377	80.4	4,079,530	4,784,401	4,064,525	85.0
819	AREQUIPA	LA UNION	F	M. D. DE TOMEPAMPA	617	7,487,082	12,948,077	5,916,866	45.7	620,856	1,169,421	1,091,960	93.4	6,866,226	11,778,656	4,824,906	41.0
820	SAN MARTIN	HUALLAGA	F	M. D. DE SACANCHE	2,261	9,207,108	12,913,088	12,761,598	98.8	843,224	1,470,384	1,376,217	93.6	8,363,884	11,442,704	11,385,381	99.5
821	HUANCAVELICA	TAYACAJA	G	M. D. DE ACRAQUIA	3,158	2,603,786	12,887,279	4,452,441	34.5	1,280,067	2,161,677	2,117,022	97.9	1,323,719	10,725,602	2,335,419	21.8
822	LORETO	LORETO	G	M. D. DE TIGRE	7,644	7,208,999	12,883,884	7,578,589	58.8	6,053,271	7,984,728	6,475,336	81.1	1,155,728	4,899,156	1,103,253	22.5
823	LORETO	ALTO AMAZONAS	F	M. D. DE JEBEROS	4,736	4,050,604	12,846,963	6,180,116	48.1	2,899,033	3,349,579	3,070,798	91.7	1,151,571	9,497,384	3,109,317	32.7
824	AMAZONAS	UTCUBAMBA	F	M. D. DE CUMBA	8,536	3,692,859	12,828,065	8,179,971	63.8	2,863,545	4,875,342	4,085,158	83.8	829,314	7,952,723	4,094,813	51.5
825	LORETO	MAYNAS	F	M. D. DE MAZAN	14,201	8,439,379	12,784,963	9,730,071	76.1	6,097,483	8,706,187	8,074,047	92.7	2,341,896	4,078,776	1,656,025	40.6
826	LIMA	LIMA	C	M. D. DE SAN BARTOLO	9,537	11,301,286	12,720,993	9,948,058	78.2	10,230,755	10,758,244	9,361,508	87.0	1,070,531	1,961,849	586,550	29.9
827	MADRE DE DIOS	TAHUAMANU	E	M. D. DE IBERIA	5,650	4,734,966	12,599,726	8,770,788	69.6	6,243,925	3,349,896	3,305,568	98.7	2,491,041	9,251,830	5,465,220	59.1
828	HUANCAVELICA	HUAYTARA	G	M. D. DE PILPICHACA	2,570	7,767,682	12,586,736	8,587,234	68.2	2,308,018	3,323,374	2,750,269	82.8	5,459,664	9,263,362	5,836,966	63.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
829	AMAZONAS	CHACHAPOYAS	G	M. D. DE MOLINOPAMPA	2,218	754,332	12,545,852	1,928,501	15.4	542,094	1,005,329	915,856	91.1	212,238	11,540,523	1,012,645	8.8
830	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE ICHUÑA	2,840	8,141,978	12,531,902	11,035,343	88.1	2,393,686	3,860,110	3,657,809	94.8	5,748,292	8,671,792	7,377,534	85.1
831	TUMBES	CONTRAL. VILLAR	G	M. D. DE CASITAS	2,805	9,631,766	12,531,474	9,766,446	77.9	2,463,563	3,836,425	3,680,293	95.9	7,168,203	8,695,049	6,086,153	70.0
832	JUNIN	JUNIN	B	M. P. DE JUNIN	10,593	7,039,922	12,461,796	10,282,347	82.5	5,114,420	8,263,159	7,040,399	85.2	1,925,502	4,198,637	3,241,949	77.2
833	PUNO	MELGAR	F	M. D. DE MACARI	6,993	7,317,109	12,457,456	10,744,742	86.3	3,821,928	5,356,482	4,668,926	87.2	3,495,181	7,100,974	6,075,816	85.6
834	LORETO	MRC. RAMON CASTILLA	G	M. D. DE SAN PABLO	12,788	9,626,179	12,410,907	11,901,002	95.9	6,970,089	9,204,931	9,056,936	98.4	2,656,090	3,205,976	2,844,066	88.7
835	HUANUCO	MARAÑON	F	M. D. DE SANTA ROSA DE ALTO	2,829	1,929,525	12,389,874	7,622,658	61.5	1,071,890	2,079,845	2,018,595	97.1	857,635	10,310,029	5,604,063	54.4
836	JUNIN	JAUIJA	E	M. D. DE SAN PEDRO CHUNAN	610	578,308	12,370,598	3,816,364	30.9	329,307	923,519	881,788	95.5	249,001	11,447,079	2,934,577	25.6
837	LIMA	HUAROCHIRI	E	M. D. DE HUAROCHIRI	1,164	3,320,728	12,347,085	4,477,655	36.3	562,590	1,340,172	1,208,066	90.1	2,758,138	11,006,913	3,299,589	29.7
838	JUNIN	JAUIJA	F	M. D. DE SINOS	4,098	1,706,884	12,334,833	9,431,929	76.5	1,177,884	2,033,212	1,923,763	94.6	529,000	10,301,621	7,508,166	72.9
839	HUANCAVELICA	ACOBAMBA	F	M. D. DE POMACUCHA	2,540	1,731,887	12,322,331	5,343,047	43.4	1,281,075	2,132,362	2,033,765	95.4	450,812	10,189,969	3,309,281	32.5
840	LORETO	MAYNAS	G	M. D. DE TORRES CAUSANA	5,072	5,047,288	12,309,601	7,991,762	64.9	3,456,791	4,283,343	3,954,987	92.3	1,590,497	8,026,258	4,036,775	50.3
841	LORETO	DATUM DEL MARAÑON	F	M. D. DE PASTAZA	6,106	5,107,263	12,242,847	9,793,840	80.0	4,244,419	5,160,798	4,735,861	91.8	862,844	7,082,049	5,057,978	71.4
842	AREQUIPA	CAMANA	E	M. D. MARISCAL CÁCERES	6,605	4,997,924	12,225,316	6,159,091	50.4	2,395,473	3,235,242	3,044,491	94.1	2,602,451	8,990,074	3,114,600	34.6
843	CUSCO	ACOMAYO	F	M. D. DE RONDOCAN	1,800	6,334,241	12,206,068	5,147,511	42.2	1,354,199	1,583,934	1,552,512	98.0	4,980,402	10,622,134	3,594,998	33.8
844	HUANUCO	HUANUCO	G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	2,447,138	12,193,997	11,190,143	91.8	1,578,333	2,481,391	2,300,120	92.7	868,805	9,712,606	8,890,023	91.5
845	AREQUIPA	CAYLLOMA	F	M. D. DE SAN ANTONIO DE CHUCA	843	1,966,696	12,177,304	6,013,279	49.4	1,298,840	2,159,502	2,075,319	96.1	667,856	10,017,802	3,937,959	39.3
846	HUANUCO	LEONCIO PRADO	D	M. D. DE MARIANO DAMASO	11,455	5,081,046	12,164,631	8,543,866	70.2	4,227,183	5,705,377	5,659,363	99.2	853,863	6,459,254	2,884,502	44.7
847	MADRE DE DIOS	MANU	E	M. D. DE HUAPETUJE	11,085	6,142,666	12,164,110	7,404,107	60.9	3,462,780	4,732,864	4,023,312	85.0	2,679,886	7,431,246	3,380,795	45.5
848	SAN MARTIN	HUALLAGA	F	M. D. DE EL ESLABON	1,811	8,402,163	12,157,524	11,982,357	98.6	760,600	1,200,334	1,125,435	93.8	7,641,532	10,957,190	10,856,922	99.1
849	AYACUCHO	HUAMANGA	G	M. D. DE SAN JOSE DE TICLLAS	1,646	11,161,112	12,154,545	11,747,110	96.6	932,375	1,674,245	1,629,548	97.3	10,228,737	10,480,300	10,117,562	96.5
850	AYACUCHO	PARINA COCHAS	F	M. D. DE PUYUSCA	2,035	11,215,283	12,152,313	11,877,839	97.7	1,041,302	1,801,908	1,664,025	92.3	10,173,981	10,350,405	10,213,813	98.7
851	PUNO	HUANCAÑE	F	M. D. DE HUATA SANI	2,927	2,264,406	12,140,623	9,041,910	74.5	1,010,476	1,715,849	1,644,675	95.9	1,253,930	10,424,774	7,397,235	71.0
852	JUNIN	YAULI	D	M. D. DE SANTA ROSA DE SACCO	7,998	6,453,682	12,136,208	9,448,799	77.9	2,735,249	3,118,998	2,516,749	80.7	3,718,433	9,017,210	6,932,050	76.9
853	LORETO	REQUENA	F	M. D. DE EMILIO SAN MARTIN	6,788	4,972,454	12,088,220	7,389,947	61.1	4,489,473	5,054,844	4,958,673	98.1	482,981	7,033,376	2,431,274	34.6
854	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE PACORA	9,500	3,525,394	12,034,640	9,657,404	80.2	2,471,804	7,726,277	7,299,098	94.5	1,053,590	4,308,363	2,358,306	54.7
855	JUNIN	JAUIJA	E	M. D. DE LLOCLLAPAMPA	1,127	632,998	11,994,312	2,384,825	19.9	340,212	938,637	820,839	87.5	292,786	11,055,675	1,563,986	14.1
856	ICA	ICA	F	M. D. DE PUEBLO NUEVO	8,469	5,339,839	11,981,837	7,132,595	59.5	3,752,236	4,871,888	3,806,893	78.1	1,587,603	7,109,949	3,325,703	46.8
857	APURIMAC	ANDAHUAYLAS	G	M. D. DE TUMAY HUARACA	1,836	3,520,488	11,948,689	4,672,750	39.1	1,270,267	1,824,151	1,367,933	75.0	2,250,221	10,124,538	3,304,817	32.6
858	LIMA	CANETE	E	M. D. DE SAN LUIS	13,406	6,804,645	11,940,447	8,997,332	75.4	4,269,847	5,464,400	4,904,310	89.8	2,534,798	6,476,047	4,093,022	63.2
859	AYACUCHO	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	3,540,866	11,932,066	5,936,743	49.8	2,689,886	3,695,559	3,449,494	93.3	850,998	8,236,507	2,487,250	30.2
860	PUNO	EL COLLAO	G	M. D. DE CAPASO	985	1,847,064	11,920,371	6,346,601	53.2	1,167,858	5,076,071	1,978,702	39.0	679,206	6,844,300	4,367,899	63.8
861	CUSCO	CANCHIS	F	M. D. DE SAN PEDRO	2,780	4,264,723	11,833,651	5,091,886	43.0	1,891,723	2,385,509	2,183,718	91.5	2,373,000	9,448,142	2,908,168	30.8
862	HUANUCO	HUANUCO	G	M. D. SANTA MARIA DEL VALLE	22,239	8,709,482	11,812,404	10,788,284	91.3	6,726,426	8,970,237	8,527,377	95.1	1,983,056	2,842,167	2,260,907	79.5
863	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,626	10,663,373	11,775,446	11,716,120	99.5	1,308,701	1,785,592	1,759,483	98.5	9,354,672	9,989,854	9,956,637	99.7
864	SAN MARTIN	PICOTA	G	M. D. DE SHAMBOYACU	11,088	6,309,609	11,772,069	10,118,568	86.0	2,889,908	4,017,366	3,827,741	95.3	3,419,701	7,754,713	6,290,827	81.1
865	AMAZONAS	LUYA	F	M. D. DE MARIA	738	10,158,507	11,770,078	11,664,688	99.1	365,222	1,018,591	991,273	97.3	9,793,285	10,751,487	10,673,416	99.3
866	PIURA	AYABACA	G	M. D. DE LA GUNAS	5,670	5,713,546	11,764,029	7,366,931	62.6	3,392,187	5,563,174	5,383,587	96.8	2,321,359	6,200,855	1,983,345	32.0
867	LA LIBERTAD	PATAZ	G	M. D. DE URUPAY	2,327	2,832,899	11,756,056	10,466,870	89.0	1,645,305	2,373,661	1,937,725	81.6	1,187,594	9,382,395	8,529,144	90.9
868	ANCASH	ANTONIO RAIMONDI	B	M. P. ANTONIO RAIMONDI	3,272	5,759,834	11,747,406	7,599,518	64.7	2,960,267	4,183,237	3,568,873	85.3	2,799,567	7,564,169	4,030,644	53.3
869	HUANCAVELICA	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	7,448,211	11,739,093	8,197,810	69.8	5,459,383	7,240,755	5,790,015	80.0	1,988,828	4,498,338	2,407,795	53.5
870	HUANUCO	PUERTO INCA	G	M. D. DE ODO DE POZUZO	8,647	9,313,737	11,702,397	9,884,587	84.5	5,662,486	7,571,713	7,155,023	94.5	3,651,251	4,130,684	2,729,564	66.1
871	JUNIN	YAULI	F	M. D. DE SANTA BARBARA	856	4,244,139	11,699,704	10,966,693	93.7	1,876,857	3,853,330	3,603,552	93.5	2,367,282	7,846,374	7,363,141	93.8
872	LORETO	MRC. RAMON CASTILLA	G	M. D. DE YAVARI	9,942	9,618,264	11,695,367	10,152,375	86.8	6,534,079	8,510,838	8,045,168	94.5	3,084,185	3,184,529	2,107,207	66.2
873	AREQUIPA	CONDESUYOS	F	M. D. DE RIO GRANDE	3,464	4,228,638	11,687,168	10,095,323	86.4	1,832,276	2,898,859	2,749,935	94.9	2,396,362	8,788,309	7,345,387	83.6
874	AYACUCHO	HUAMANGA	D	M. D. DE JESUS NAZARENO	21,680	7,331,104	11,651,421	8,280,313	71.1	5,291,246	6,623,206	6,266,774	94.6	2,039,858	5,028,215	2,013,539	40.0
875	CUSCO	QUISPACANCHIS	F	M. D. DE HUARO	5,055	10,187,125	11,648,589	10,335,105	88.7	3,214,602	2,961,722	2,896,881	97.8	6,972,523	8,686,867	7,438,224	85.6
876	CAJAMARCA	SANTA CRUZ	G	M. D. DE NINABAMBA	1,792	1,436,613	11,636,470	2,543,631	21.9	1,196,663	2,172,770	2,078,164	95.6	239,950	9,463,700	465,467	4.9
877	PUNO	MELGAR	F	M. D. DE LLALLI	2,217	6,144,335	11,626,756	10,958,558	94.3	1,700,330	2,539,021	2,376,128	93.6	4,444,005	9,087,735	8,582,430	94.4
878	LAMBAYEQUE	CHICLAYO	E	M. D. DE LA GUNAS	11,165	3,366,325	11,621,077	9,898,703	85.2	2,351,634	5,877,627	5,229,063	89.0	1,014,691	5,743,450	4,669,641	81.3
879	AREQUIPA	CONDESUYOS	F	M. D. DE CHICHAS	644	7,809,629	11,611,705	6,765,534	58.3	674,574	1,463,049	1,350,389	92.3	7,135,055	10,148,656	5,415,146	53.4
880	PIURA	SECHURA	E	M. D. DE BELLA VISTA LA UNION	5,509	3,073,475	11,593,525	6,934,842	59.8	1,686,568	3,590,204	2,853,926	79.5	1,386,907	8,003,321	4,080,916	51.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /S/		%		EN SOLES /S/		%		EN SOLES /S/		%	
881	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANDABAMBA	2,791	3,957,362	11,583,181	9,616,938	83.0	1,480,976	2,358,560	2,241,338	95.0	2,476,386	9,224,621	7,375,600	80.0
882	JUNIN	CHUPACA	F	M. D. DE AHUAC	6,648	5,821,201	11,553,211	11,350,461	98.2	1,605,207	2,096,622	1,953,647	93.2	4,215,994	9,456,589	9,396,814	99.4
883	CUSCO	QUISPICANCHIS	E	M. D. DE LUCRE	5,510	10,050,182	11,533,307	10,513,926	91.2	3,417,070	3,642,782	3,502,148	96.1	6,633,112	7,890,525	7,011,778	88.9
884	UCAYALI	CORONEL PORTILLO	F	M. D. DE NUEVA REQUENA	5,891	9,279,586	11,519,510	8,242,017	71.5	3,839,164	5,133,529	4,270,174	83.2	5,440,422	6,385,972	3,971,843	62.2
885	CAJAMARCA	CHOTA	F	M. D. DE LLAMA	7,213	4,875,057	11,486,955	5,927,621	51.6	3,962,185	5,296,112	4,882,899	92.2	912,872	6,190,843	1,044,721	16.9
886	LAMBAYEQUE	CHICLAYO	D	M. D. DE MONSEFU	36,520	7,633,931	11,476,076	9,923,681	86.5	6,833,065	10,460,130	9,378,426	89.7	800,866	1,015,946	545,255	53.7
887	CUSCO	ANTA	F	M. D. DE MOLLEPATA	3,580	6,230,928	11,431,574	9,583,015	83.8	2,467,970	4,176,661	3,519,872	84.3	3,762,958	7,254,913	6,063,142	83.6
888	HUANCAVELICA	TAYACAJA	G	M. D. DE ACOSTAMBO	3,057	2,822,823	11,334,547	5,193,048	45.8	1,195,290	2,355,726	2,188,077	92.9	1,627,533	8,978,821	3,004,971	33.5
889	LIMA	HUARACHIRI	E	M. D. DE SANTA EULALIA	13,581	8,859,853	11,315,610	10,708,699	94.6	5,213,391	7,462,924	7,100,461	95.1	3,645,962	3,852,686	3,608,238	93.7
890	AREQUIPA	AREQUIPA	D	M. D. DE SABANDIA	4,837	3,771,092	11,313,508	6,580,143	58.2	2,375,481	3,998,234	3,576,220	89.4	1,395,611	7,315,274	3,003,924	41.1
891	ANCASH	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	6,061,708	11,291,744	7,706,183	68.2	4,859,808	6,550,620	5,859,001	89.6	1,201,900	4,741,124	2,047,182	43.2
892	HUANUCO	DOS DE MAYO	F	M. D. DE MARIAS	4,968	3,534,122	11,244,992	5,956,139	53.0	2,334,122	3,929,065	3,717,082	94.6	1,200,000	7,315,927	2,239,057	30.6
893	AYACUCHO	HUANTA	F	M. D. DE AYAHUANCO	940	7,857,094	11,235,637	10,784,378	96.0	1,137,103	1,678,072	1,615,450	96.3	6,719,991	9,557,265	9,168,928	95.9
894	CUSCO	CALCA	E	M. D. DE COYA	3,620	6,942,473	11,235,171	9,496,700	84.5	1,857,563	2,784,720	2,112,365	75.9	5,084,910	8,450,451	7,384,334	87.4
895	SAN MARTIN	RIOJA	E	M. D. DE ELIAS SOPLIN VARGAS	23,842	8,986,990	11,229,832	10,762,538	95.8	6,385,835	7,676,630	7,262,520	94.6	2,601,155	3,553,202	3,500,018	98.5
896	PUNO	AZANGARO	G	M. D. DE SAMAN	8,140	7,248,100	11,166,114	9,406,753	84.2	3,447,632	5,905,370	5,328,967	90.2	3,800,468	5,260,744	4,077,786	77.5
897	HUANUCO	AMBO	G	M. D. DE COLPAS	1,408	7,880,837	11,162,000	5,992,421	53.7	998,164	1,882,593	1,720,768	91.4	6,882,673	9,279,407	4,271,652	46.0
898	AYACUCHO	VICTOR FAJARDO	F	M. D. DE HUAMANQUIQUIA	1,081	793,574	11,152,478	1,917,576	17.2	607,611	1,206,149	1,127,418	93.5	185,963	9,946,329	790,158	7.9
899	LAMBAYEQUE	CHICLAYO	E	M. D. DE PATAPO	26,003	6,912,277	11,087,707	9,642,074	87.0	3,547,563	5,910,972	5,496,933	93.0	3,364,714	5,176,735	4,145,142	80.1
900	CUSCO	QUISPICANCHIS	G	M. D. DE CCARHUAYO	3,197	9,068,586	11,046,907	9,593,262	86.8	2,455,968	2,897,381	2,358,679	81.4	6,612,618	8,149,526	7,234,583	88.8
901	ANCASH	BOLGONESI	G	M. D. DE ANTONIO RAYMONDI	927	1,696,855	11,039,927	2,979,154	27.0	801,107	7,770,475	2,227,700	28.7	895,748	3,269,452	751,453	23.0
902	AYACUCHO	SUCRE	E	M. D. DE MORCOLLA	1,197	839,781	11,030,631	6,265,376	56.8	511,215	1,288,961	1,207,136	93.7	328,566	9,741,670	5,058,241	51.9
903	PASCO	PASCO	F	M. D. DE TICLA CAYAN	2,190	5,176,145	11,021,723	8,513,553	77.2	3,247,958	5,578,595	5,294,557	94.9	1,928,187	5,443,128	3,218,996	59.1
904	PASCO	OXAPAMPA	F	M. D. DE CHONTABAMBA	6,899	3,292,026	10,945,814	10,626,647	97.1	2,516,532	3,986,802	3,844,630	96.4	775,494	6,959,012	6,782,016	97.5
905	HUANUCO	DOS DE MAYO	F	M. D. DE PACHAS	3,806	3,780,972	10,841,889	9,476,428	87.4	2,736,786	3,863,458	3,585,988	92.8	1,044,186	6,978,431	5,890,440	84.4
906	AREQUIPA	CAYLLOMA	G	M. D. DE TAPAY	896	2,116,436	10,825,662	6,076,006	56.1	903,420	1,622,142	1,515,727	93.4	1,213,016	9,203,520	4,560,278	49.5
907	LAMBAYEQUE	CHICLAYO	E	M. D. DE REQUE	18,563	4,223,063	10,804,493	7,539,564	69.8	3,960,988	7,606,804	6,431,605	84.6	262,075	3,197,689	1,107,959	34.6
908	ANCASH	OCROS	G	M. D. DE COCHAS	1,589	4,011,650	10,760,570	4,810,106	44.7	1,560,701	2,502,335	2,251,125	90.0	2,450,949	8,258,239	2,558,981	31.0
909	ANCASH	OCROS	B	M. P. DE OCROS	1,204	4,211,811	10,741,690	6,743,989	62.8	4,024,518	4,477,444	3,777,189	84.4	187,293	6,264,246	2,966,801	47.4
910	TACNA	TACNA	F	M. D. DE PACHA	2,316	7,430,341	10,736,525	7,006,063	65.3	3,687,354	4,515,242	4,268,904	94.5	3,742,987	6,221,283	2,737,159	44.0
911	SAN MARTIN	BELLAVISTA	G	M. D. DE BAJO BIAVO	15,691	8,681,428	10,728,526	10,261,474	95.6	5,253,549	6,424,119	6,214,277	96.7	3,427,879	4,304,407	4,047,197	94.0
912	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE LIMABAMBA	2,290	9,897,434	10,700,510	5,132,735	48.0	858,382	1,333,812	1,241,318	93.1	9,039,052	9,366,698	3,891,417	41.5
913	CAJAMARCA	CAJAMARCA	G	M. D. DE JESUS	16,858	8,420,824	10,696,276	9,184,794	85.9	6,329,547	8,097,023	7,371,971	91.0	2,091,277	2,599,253	1,812,823	69.7
914	PUNO	SAN ROMAN	F	M. D. DE CABANILLAS	4,145	5,681,588	10,684,135	10,014,233	93.7	2,551,267	3,474,810	3,203,520	92.2	3,130,321	7,209,325	6,810,713	94.5
915	SAN MARTIN	LAMAS	F	M. D. DE CUÑUMBUIQUI	2,792	7,950,656	10,675,376	10,359,601	97.0	1,272,682	2,979,827	2,760,703	92.6	6,677,974	7,695,549	7,598,897	98.7
916	CAJAMARCA	CELENDIN	G	M. D. DE CORTEGANA	7,095	4,685,631	10,665,233	10,069,461	94.4	3,751,770	6,366,112	6,056,723	95.1	933,861	4,299,121	4,012,737	93.3
917	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	652	1,277,286	10,664,996	9,102,462	85.3	764,668	1,880,182	1,820,152	96.8	512,618	8,784,814	7,282,311	82.9
918	AYACUCHO	LA MAR	G	M. D. DE ORONCOOY	1,007	1,343,261	10,623,244	9,470,830	89.2	843,125	1,655,823	1,597,745	96.5	500,136	8,967,421	7,873,085	87.8
919	LAMBAYEQUE	CHICLAYO	E	M. D. DE CHONGAYAPE	20,077	4,682,120	10,619,985	7,609,428	71.7	4,024,826	6,121,765	5,598,231	91.4	657,294	4,498,220	2,011,196	44.7
920	LA LIBERTAD	PATAZ	G	M. D. DE HUANCA SPATA	6,114	6,081,295	10,606,076	9,460,607	89.2	3,146,423	3,536,502	3,234,707	91.5	2,934,872	7,069,574	6,225,900	88.1
921	HUANUCO	LEONCIO PRADO	F	M. D. DE LUYANDO	9,529	4,818,776	10,562,079	6,431,848	60.9	3,421,770	4,658,774	4,227,091	90.7	1,397,006	5,903,305	2,204,757	37.3
922	PUNO	PUNO	G	M. D. DE VILQUE	2,806	8,487,395	10,560,584	8,120,924	76.9	1,642,405	2,359,460	2,020,827	85.6	6,844,990	8,201,124	6,100,097	74.4
923	SAN MARTIN	TOCACHE	F	M. D. DE UCHIZA	14,674	7,037,016	10,537,748	9,813,854	93.1	5,346,239	6,510,601	5,894,890	90.5	1,690,777	4,027,147	3,918,965	97.3
924	LORETO	REQUENA	F	M. D. DE YAQUERANA	2,213	2,808,710	10,526,004	6,466,807	61.4	2,183,124	2,722,490	2,393,892	87.9	625,586	7,803,514	4,072,915	52.2
925	ANCASH	CASMA	E	M. D. COMANDANTE NOEL	2,387	3,658,337	10,517,689	9,426,070	88.6	1,942,121	3,640,958	3,562,620	97.8	1,716,216	6,876,731	5,863,450	85.3
926	LA LIBERTAD	TRUJILLO	G	M. D. DE ALTO TRUJILLO	80,117	0	10,455,525	2,356,116	22.5	0	5,710,465	2,356,116	41.3	0	4,745,060	0	0.0
927	LIMA	HUARACHIRI	G	M. D. STO. DOMINGO DE OLLEROS	3,379	4,783,502	10,441,824	9,495,842	90.9	2,866,045	3,929,716	3,047,743	77.6	1,917,457	6,512,108	6,448,098	99.0
928	ANCASH	HUARMEY	F	M. D. DE CULEBRAS	3,431	4,423,083	10,436,856	4,758,476	45.6	2,809,682	3,397,665	2,323,027	68.4	1,613,401	7,039,191	2,435,449	34.6
929	AMAZONAS	LUYA	F	M. D. DE LUYA	4,004	9,170,938	10,379,319	9,987,250	96.2	1,237,999	1,815,712	1,656,845	91.3	7,932,939	8,563,607	8,330,405	97.3
930	PUNO	CHUCUITO	G	M. D. DE KELLUYO	5,163	8,673,154	10,273,680	9,033,044	87.9	4,284,968	5,029,752	4,576,537	91.0	4,388,456	5,243,928	4,456,507	85.0
931	ANCASH	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	5,533,420	10,268,261	4,594,705	44.7	2,921,593	3,712,415	3,387,054	91.2	2,611,827	6,555,846	1,207,651	18.4
932	PUNO	PUNO	G	M. D. DE COATA	6,426	3,663,743	10,252,960	3,691,151	36.0	1,853,904	2,848,167	2,779,194	97.6	1,809,839	7,404,793	911,958	12.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
933	CAJAMARCA	SAN MIGUEL	G	M. D. DE NANCHO	1,361	3,474,919	10,240,596	8,904,651	87.0	785,404	1,853,322	1,749,534	94.4	2,689,515	8,387,274	7,155,117	85.3
934	TACNA	TACNA	F	M. D. DE CALANA	3,568	6,626,081	10,239,928	8,712,363	85.1	3,681,527	4,708,276	3,936,932	83.6	2,944,554	5,531,652	4,775,431	86.3
935	AREQUIPA	AREQUIPA	D	M. D. DE MOLLEBAYA	8,090	6,898,759	10,237,207	7,250,468	70.8	2,663,845	3,526,878	3,050,076	86.5	4,234,914	6,710,329	4,200,392	62.6
936	PUNO	PUNO	G	M. D. DE PLATERIA	6,762	4,224,283	10,223,021	5,692,112	55.7	2,888,322	3,497,193	3,242,799	92.7	1,335,961	6,725,828	2,449,312	36.4
937	AYACUCHO	LUCANAS	F	M. D. DE OCAÑA	2,084	2,010,028	10,206,982	3,568,236	35.0	879,885	1,959,388	1,710,137	87.3	1,130,143	8,247,594	1,858,998	22.5
938	SAN MARTIN	LAMAS	F	M. D. DE TABALOSOS	14,955	5,004,618	10,200,195	8,427,180	82.6	2,736,435	5,327,133	4,604,032	86.4	2,268,183	4,873,062	3,823,148	78.5
939	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE TOTORA	285	547,334	10,198,404	5,518,643	54.1	405,926	842,754	798,492	94.7	141,408	9,355,650	4,720,151	50.5
940	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE SABOGAL	13,204	6,884,708	10,190,454	9,306,637	91.3	4,270,377	5,202,240	5,139,601	98.8	2,614,331	4,988,214	4,167,036	83.5
941	PUNO	SAN ROMAN	G	M. D. DE CABANA	5,618	4,297,547	10,188,579	4,555,590	44.7	2,718,561	2,908,821	2,657,718	91.4	1,578,986	7,279,758	1,897,872	26.1
942	HUANUCO	HUAMALIES	G	M. D. DE PUÑOS	3,906	1,938,850	10,181,566	8,717,864	85.6	1,400,403	2,736,233	2,144,626	78.4	538,447	7,445,333	6,573,238	88.3
943	LIMA	CAÑETE	E	M. D. DE LUNA HUANA	3,975	2,553,639	10,109,659	8,289,305	82.0	2,113,021	3,973,632	3,527,576	88.8	440,618	6,136,027	4,761,729	77.6
944	LIMA	LIMA	C	M. D. DE SANTA MARIA DEL MAR	1,248	8,409,807	10,066,184	8,224,288	81.7	7,922,595	9,281,404	7,439,512	80.2	487,212	784,780	784,776	100.0
945	CAJAMARCA	CUTERVO	G	M. D. DE T. DOMINGO DE LA CAPILLA	4,944	3,195,362	10,064,708	3,433,260	34.1	2,679,398	3,893,234	3,123,670	80.2	515,964	6,171,474	309,590	5.0
946	CUSCO	CANAS	G	M. D. DE TUPAC AMARU	2,582	7,669,966	10,057,784	9,060,964	90.1	1,857,444	2,425,742	2,293,086	94.5	5,812,522	7,632,042	6,767,877	88.7
947	ANCASH	HUARI	E	M. D. DE RAHUAPAMPA	767	6,195,725	10,041,412	6,064,438	60.4	1,733,991	2,285,405	1,790,280	78.3	4,461,734	7,756,007	4,274,157	55.1
948	JUNIN	TARMA	F	M. D. DE ACOBAMBA	8,449	3,148,670	10,022,019	8,937,496	89.2	2,165,879	3,643,275	3,468,085	95.2	982,791	6,378,744	5,469,411	85.7
949	APURIMAC	ABANCAY	D	M. D. DE TAMBURCO	12,578	8,474,169	10,002,422	9,800,688	98.0	3,894,561	4,736,690	4,626,316	97.7	4,579,608	5,265,732	5,174,372	98.3
950	HUANCAVELICA	TAYACAJA	G	M. D. DE SAN MARCOS ROCCHAC	1,527	1,805,555	9,994,815	5,114,320	51.2	1,133,177	2,026,832	1,941,261	95.8	672,378	7,967,983	3,173,058	39.8
951	AMAZONAS	BONGARA	F	M. D. DE CUISPES	650	8,641,084	9,983,880	9,950,155	99.7	402,862	672,839	644,238	95.7	8,238,222	9,311,041	9,305,917	99.9
952	PUNO	EL COLLAO	G	M. D. DE PILCUYO	10,136	6,663,850	9,940,729	8,241,615	82.9	3,627,414	4,389,494	4,100,532	93.4	3,036,436	5,551,235	4,141,083	74.6
953	LAMBAYEQUE	CHICLAYO	E	M. D. DE CAYALTI	15,001	5,900,469	9,931,054	5,994,501	60.4	3,665,215	5,433,128	4,561,807	84.0	2,235,254	4,497,266	1,432,695	31.9
954	SAN MARTIN	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	6,818,461	9,924,084	9,239,200	93.1	4,299,544	5,795,570	5,536,915	95.5	2,518,917	4,128,514	3,702,285	89.7
955	CUSCO	PARURO	E	M. D. DE COLCHA	905	3,453,763	9,922,162	6,903,962	69.6	732,296	1,323,727	1,278,208	96.6	2,721,467	8,598,435	5,625,754	65.4
956	ICA	ICA	E	M. D. SAN JOSE DE LOS MOLINOS	8,552	5,400,462	9,914,622	8,187,147	82.6	2,960,838	6,694,718	6,436,323	96.1	2,439,624	3,219,904	1,750,823	54.4
957	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACUCHA	7,914	6,921,002	9,873,314	7,263,878	73.6	3,512,999	4,168,925	3,905,937	93.7	3,408,003	5,704,389	3,357,941	58.9
958	HUANUCO	PACHITEA	F	M. D. DE MOLINOS	9,946	6,431,362	9,858,579	9,292,191	94.3	4,427,305	5,788,841	5,412,938	93.5	2,004,057	4,069,738	3,879,253	95.3
959	LA LIBERTAD	TRUJILLO	G	M. D. DE SIMBAL	4,603	4,875,270	9,835,413	4,639,500	47.2	2,491,279	3,848,953	3,468,780	90.1	2,383,991	5,986,460	1,170,720	19.6
960	AREQUIPA	AREQUIPA	G	M. D. DE SANTA ISABEL DE SIGUAS	601	1,658,456	9,823,914	6,697,866	68.2	896,578	1,657,847	1,324,846	79.9	761,878	8,166,067	5,373,020	65.8
961	JUNIN	TARMA	E	M. D. DE LA UNION	3,539	2,573,257	9,811,488	4,070,655	41.5	1,445,263	2,795,217	2,178,946	78.0	1,127,994	7,016,271	1,891,709	27.0
962	ANCASH	POMABAMBA	G	M. D. DE QUINABAMBA	2,245	6,152,721	9,787,613	8,636,187	88.2	1,464,385	2,148,553	2,063,404	96.0	4,688,336	7,639,060	6,572,783	86.0
963	JUNIN	HUANCAYO	D	M. D. DE SAPALLANGA	27,543	4,447,106	9,776,096	8,845,755	90.5	3,557,223	7,036,422	6,218,117	88.4	889,883	2,739,674	2,627,637	95.9
964	ANCASH	BOLOGNESI	E	M. D. DE COLQUICO	2,104	15,495,011	9,745,705	2,943,981	30.2	1,601,514	2,727,147	2,075,120	76.1	13,893,497	7,018,558	868,861	12.4
965	SAN MARTIN	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	8,446,382	9,743,388	9,077,856	93.2	5,634,041	6,417,183	5,831,996	90.9	2,812,341	3,326,205	3,245,860	97.6
966	CUSCO	QUISPICANCHIS	E	M. D. DE CAMANTI	2,692	8,021,605	9,721,135	8,661,426	89.1	2,275,760	3,323,305	2,946,268	88.7	5,745,845	6,397,830	5,715,159	89.3
967	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN FRANCISCO	1,068	1,524,337	9,690,122	2,271,416	23.4	503,694	1,564,721	1,382,488	88.4	1,020,643	8,125,401	888,928	10.9
968	PUNO	SANDIA	G	M. D. DE PATAMBUCO	4,093	4,115,578	9,659,355	9,443,058	97.8	1,523,580	2,756,055	2,721,786	98.8	2,591,998	6,903,300	6,721,272	97.4
969	CAJAMARCA	CAJAMARCA	G	M. D. DE ASUNCION	7,083	4,825,610	9,654,114	9,402,849	97.4	4,092,385	6,183,625	6,094,430	98.6	733,225	3,470,489	3,308,419	95.3
970	LIMA	HUAROCHIRI	E	M. D. DE RICARDO PALMA	6,733	8,565,042	9,647,013	8,797,321	91.2	5,460,256	3,977,985	3,664,167	92.1	3,104,786	5,669,028	5,133,154	90.5
971	TACNA	CANDARAVE	E	M. D. DE CURIBAYA	590	4,519,568	9,645,053	6,525,187	67.7	1,092,580	1,840,111	1,519,812	82.6	3,426,988	7,804,942	5,005,375	64.1
972	ANCASH	MARISCAL LUZURIAAGA	G	M. D. DE GUZMÁN BARRON	1,375	2,440,523	9,607,908	1,714,875	17.8	1,054,153	1,471,212	1,121,677	76.2	1,386,370	8,136,696	593,198	7.3
973	HUANUCO	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	4,960,172	9,595,579	7,801,459	81.3	4,453,060	5,253,322	4,880,376	92.9	507,112	4,342,257	2,921,082	67.3
974	HUANUCO	HUAMALIES	F	M. D. DE CHAVIN DE PARICARCA	3,665	1,736,102	9,578,929	6,730,732	70.3	1,118,326	1,670,639	1,598,594	95.7	617,776	7,908,290	5,132,138	64.9
975	HUANCAVELICA	TAYACAJA	G	M. D. DE QUICHUAS	4,139	6,167,651	9,572,002	8,650,201	90.4	2,222,238	4,039,877	3,757,860	93.0	3,945,413	5,532,125	4,892,341	88.4
976	CAJAMARCA	SANTA CRUZ	G	M. D. DE YAUYUCAN	2,720	8,170,828	9,532,161	9,305,880	97.6	1,221,382	2,040,780	2,014,392	98.7	6,949,446	7,491,381	7,291,488	97.3
977	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CAYARA	1,106	700,249	9,491,311	6,925,093	73.0	451,376	1,097,491	1,025,202	93.4	248,873	8,393,820	5,899,890	70.3
978	CAJAMARCA	SAN MIGUEL	G	M. D. DE TONGOD	2,144	1,940,373	9,469,268	4,296,265	45.4	1,582,837	2,152,350	1,986,326	92.3	357,536	7,316,918	2,309,939	31.6
979	PIURA	PIURA	E	M. D. DE EL TALLAN	5,651	4,269,122	9,454,651	8,135,888	86.1	2,818,058	6,838,479	6,563,182	96.0	1,451,064	2,616,172	1,572,706	60.1
980	CUSCO	CANAS	G	M. D. DE QUEHUE	2,590	7,544,725	9,452,486	7,963,679	84.3	2,767,849	3,412,436	3,118,861	91.4	4,776,876	6,040,050	4,844,818	80.2
981	AYACUCHO	LUCANAS	E	M. D. DE AUCARA	2,444	1,910,930	9,420,579	8,149,756	86.5	896,542	1,729,526	1,693,085	97.9	1,014,388	7,691,053	6,456,671	84.0
982	JUNIN	HUANCAYO	F	M. D. DE CHIPURO	2,044	8,580,417	9,413,206	9,171,612	97.4	459,325	1,116,381	953,711	85.4	8,121,092	8,296,825	8,217,901	99.0
983	HUANUCO	MARAFION	F	M. D. DE CHOLON	5,432	4,062,646	9,389,336	6,331,519	67.4	2,755,769	4,019,467	3,891,044	96.8	1,306,877	5,369,869	2,440,475	45.4
984	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN CRISTOBAL	1,432	6,027,274	9,361,956	6,316,681	67.5	1,305,907	2,857,270	2,491,779	87.2	4,721,367	6,504,686	3,824,903	58.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
985	MADRE DE DIOS	TAMBOPATA	E	M. D. DE LABERINTO	6,840	6,764,975	9,326,518	8,130,603	87.2	3,185,095	4,893,417	4,650,703	95.0	3,579,880	4,433,101	3,479,900	78.5
986	LAMBAYEQUE	FERREÑAFE	D	M. D. DE PUEBLO NUEVO	16,185	6,582,620	9,325,354	7,967,571	85.4	3,332,008	5,714,473	4,960,378	86.8	3,250,612	3,610,881	3,007,193	83.3
987	CAJAMARCA	SAN MIGUEL	G	M. D. DE NIEPOS	2,973	1,916,976	9,321,079	7,237,674	77.6	1,637,077	2,611,337	2,432,798	93.2	279,899	6,709,742	4,804,876	71.6
988	JUNIN	HUANCAYO	E	M. D. SAN JERONIMO DE TUNAN	13,471	2,881,626	9,312,407	5,048,574	54.2	2,119,822	3,476,740	3,253,087	93.6	762,544	5,835,667	1,795,487	30.8
989	AMAZONAS	UTCUBAMBA	F	M. D. DE LONYA GRANDE	11,598	4,396,326	9,277,711	7,936,463	85.5	2,694,193	4,293,118	4,121,009	96.0	1,702,133	4,984,593	3,815,454	76.5
990	HUANUCO	HUANUCO	F	M. D. DE MARGOS	3,639	2,921,346	9,274,849	7,234,488	78.0	2,024,099	3,230,548	3,136,039	94.4	897,247	5,954,301	4,098,449	68.8
991	ANCASH	REQUAY	G	M. D. DE PARARIN	1,788	5,065,665	9,264,948	6,249,605	67.5	1,798,177	2,400,140	1,768,616	73.7	3,267,488	6,864,808	4,480,989	65.3
992	AYACUCHO	LUCANAS	F	M. D. DE CHIPAO	2,248	1,787,504	9,257,032	6,621,536	71.5	1,218,824	2,031,505	1,818,232	89.5	568,680	7,225,527	4,803,304	66.5
993	AYACUCHO	HUANTA	F	M. D. DE SIVIA	11,331	8,068,013	9,250,839	8,677,090	93.8	4,993,964	5,837,035	5,601,331	96.0	3,074,049	3,413,804	3,075,760	90.1
994	CAJAMARCA	HUALGAYOC	G	M. D. DE CHUGUR	2,809	7,661,605	9,240,404	6,041,598	65.4	3,511,149	4,371,745	4,013,648	91.8	4,150,456	4,868,659	2,027,950	41.7
995	LA LIBERTAD	VIRU	E	M. D. DE GUADALUPTO	7,974	3,497,276	9,215,172	7,298,513	79.2	2,206,716	5,144,455	4,455,580	86.6	1,290,560	4,070,717	2,842,933	69.8
996	ANCASH	PALLASCA	F	M. D. DE HUANOVAL	1,044	6,689,295	9,179,626	8,556,759	93.2	756,050	1,198,013	1,164,520	97.2	5,933,245	7,981,613	7,391,239	92.6
997	JUNIN	HUANCAYO	E	M. D. DE SAÑO	6,709	1,443,916	9,179,392	8,240,286	89.8	879,894	1,416,424	1,323,562	93.4	564,022	7,762,968	6,916,724	89.1
998	LA LIBERTAD	PATAZ	G	M. D. DE HUAYO	3,699	6,918,982	9,165,589	6,796,939	74.2	2,354,897	3,506,176	3,378,539	96.4	4,564,085	5,659,413	3,418,400	60.4
999	CUSCO	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,397,322	9,115,514	8,515,748	93.4	2,070,596	2,753,713	2,658,638	96.5	5,326,726	6,361,801	5,857,110	92.1
1000	AREQUIPA	CASTILLA	F	M. D. DE CHILCAYMARCA	1,093	1,722,927	9,098,365	7,018,192	77.1	1,204,605	2,591,510	2,517,228	97.1	518,322	6,506,855	4,500,964	69.2
1001	CAJAMARCA	SAN PABLO	G	M. D. DE TUMBADEN	3,592	2,198,748	9,089,952	6,385,118	70.2	1,929,325	3,247,724	2,993,941	92.2	269,423	5,842,228	3,391,176	58.0
1002	SAN MARTIN	BELLAVISTA	F	M. D. DE ALTO BIAVO	10,372	5,716,229	9,083,089	7,454,252	82.1	3,494,629	5,159,352	4,489,227	87.0	2,221,600	3,923,737	2,965,025	75.6
1003	SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	5,477,852	9,081,111	6,119,441	67.4	1,298,757	1,944,501	1,770,213	91.0	4,179,095	7,136,610	4,349,228	60.9
1004	AYACUCHO	HUAMANGA	G	M. D. DE SOCOS	7,077	4,560,911	9,030,822	6,976,971	77.3	1,973,197	3,576,249	3,290,973	92.0	2,587,714	5,454,573	3,685,998	67.6
1005	PUNO	AZANGARO	G	M. D. DE SANTIAGO DE PUQUJA	4,278	3,868,594	9,023,995	8,247,900	91.4	1,717,991	3,208,261	3,084,613	96.1	2,150,603	5,815,374	5,163,287	88.8
1006	ANCASH	CORONGO	F	M. D. DE CUSCA	2,903	5,720,922	9,013,455	6,085,360	67.5	1,445,962	2,213,779	1,950,229	88.1	4,274,960	6,799,676	4,135,131	60.8
1007	CUSCO	ACOMAYO	E	M. D. DE SANGARARA	3,362	7,027,268	8,974,579	8,646,471	96.3	1,885,357	2,499,419	2,336,709	93.5	5,141,911	6,475,160	6,309,762	97.4
1008	PUNO	HUANCANE	G	M. D. DE TARAQ	13,235	7,181,958	8,969,158	8,730,427	97.3	3,470,236	5,185,465	4,963,700	95.7	3,711,722	3,783,693	3,766,726	99.6
1009	LA LIBERTAD	BOLIVAR	G	M. D. DE CONDOFARCA	2,128	1,347,774	8,968,509	3,488,609	38.9	1,069,064	1,778,930	1,744,808	98.1	278,710	7,189,579	1,743,801	24.3
1010	CAJAMARCA	JAEN	G	M. D. DE SAN JOSE DEL ALTO	8,169	4,260,628	8,957,855	6,934,741	77.4	3,405,705	4,663,696	3,978,437	85.3	854,923	4,294,159	2,956,304	68.8
1011	MADRE DE DIOS	TAMBOPATA	D	M. D. DE LAS PIEDRAS	23,105	6,043,198	8,918,073	8,480,021	95.1	3,807,844	5,082,905	4,767,546	93.8	2,235,714	3,835,168	3,712,476	96.8
1012	APURIMAC	CHINCHEROS	G	M. D. DE ROCCHACC	2,728	2,562,492	8,891,751	2,722,780	30.6	1,287,289	1,981,755	1,800,917	90.9	1,275,203	6,909,996	921,862	13.3
1013	LA LIBERTAD	ASCOPE	E	M. D. DE CHOCOP	9,791	3,820,206	8,886,799	7,521,523	84.6	2,983,691	6,959,145	6,625,112	95.2	836,515	1,927,654	896,411	46.5
1014	CAJAMARCA	CUTERVO	G	M. D. DE SOCOTA	8,869	5,412,630	8,881,888	8,667,352	97.6	4,189,421	4,995,336	4,904,734	98.2	1,223,209	3,886,552	3,762,618	96.8
1015	LIMA	CANTA	B	M. P. DE CANTA	2,210	4,974,578	8,872,195	7,869,696	88.7	2,643,770	4,003,444	3,343,135	83.5	2,330,808	4,869,151	4,526,561	93.0
1016	PUNO	PUNO	G	M. D. DE SAN ANTONIO	2,584	2,705,024	8,857,948	5,188,223	58.6	1,143,585	1,858,022	1,807,084	97.3	1,561,439	6,999,926	3,381,140	48.3
1017	HUANCAVELICA	HUANCAVELICA	F	M. D. DE HUACHOCOLPA	1,598	2,328,169	8,787,660	3,671,346	41.8	1,449,414	2,589,048	2,348,301	90.7	878,755	6,198,612	1,323,045	21.3
1018	AREQUIPA	LA UNION	F	M. D. DE PUYCA	2,254	2,670,640	8,778,505	6,356,393	72.4	1,365,227	2,152,319	1,831,942	85.1	1,305,413	6,626,186	4,524,451	68.3
1019	CUSCO	ANTA	F	M. D. DE PUCYURA	3,113	6,511,230	8,777,419	7,880,750	89.8	1,789,367	2,890,393	2,700,887	93.4	4,721,863	5,887,026	5,179,863	88.0
1020	HUANCAVELICA	CHURCAMP	F	M. D. SAN PEDRO DE CORIS	3,256	2,601,033	8,770,203	4,889,044	55.7	1,637,460	2,759,900	2,600,408	94.2	963,573	6,010,303	2,288,636	38.1
1021	AMAZONAS	LUYA	F	M. D. DE CONILA	1,847	7,833,064	8,707,929	8,666,956	99.5	453,761	756,242	715,461	94.6	7,379,303	7,951,687	7,951,495	100.0
1022	PIURA	SECHURA	E	M. D. DE RINCONADA LLICUAR	3,212	2,264,924	8,696,977	5,361,316	61.6	1,221,645	3,102,613	2,740,684	88.3	1,043,279	5,594,364	2,620,633	46.8
1023	ANCASH	HUARAZ	G	M. D. DE PARIACOTO	5,361	4,354,532	8,688,657	5,554,291	63.9	1,755,905	3,614,550	3,326,234	92.0	2,598,627	5,074,107	2,228,057	43.9
1024	PUNO	AZANGARO	F	M. D. DE SAN JOSE	4,735	3,873,168	8,680,994	7,044,084	81.1	1,694,300	2,799,458	2,691,240	96.1	2,178,868	5,881,536	4,352,844	74.0
1025	HUANCAVELICA	HUANCAVELICA	G	M. D. DE HUANDO	6,102	4,355,288	8,664,433	7,676,748	88.6	2,626,472	3,434,265	3,203,386	93.3	1,728,816	5,230,168	4,473,361	85.5
1026	ANCASH	CARHUAZ	F	M. D. DE ACOPAMPA	2,823	2,670,072	8,657,430	4,120,970	47.6	1,103,585	2,178,882	1,644,269	75.5	1,566,487	6,478,548	2,476,701	38.2
1027	PUNO	SANDIA	F	M. D. DE CUYOCUYO	5,597	5,050,750	8,654,077	6,434,663	74.4	1,843,331	2,584,932	2,378,800	92.0	3,207,419	6,069,175	4,056,863	66.8
1028	ICA	ICA	E	M. D. DE PACHA CUTEQ	8,955	4,859,467	8,630,848	6,855,468	79.4	2,463,208	2,835,374	2,746,568	96.9	2,396,259	5,795,474	4,108,900	70.9
1029	PIURA	PAITA	E	M. D. DE AMOTAPE	2,582	2,333,616	8,623,529	6,491,248	75.3	1,360,444	2,369,173	2,266,646	95.7	973,172	6,254,356	4,224,602	67.5
1030	APURIMAC	AYMARAES	G	M. D. DE COTARUSE	2,150	6,916,946	8,618,847	6,066,143	70.4	1,653,207	2,498,478	1,916,084	76.7	5,263,739	6,120,369	4,150,600	67.8
1031	LIMA	YALUYOS	F	M. D. DE HUANTAN	947	8,904,122	8,617,952	2,856,856	33.2	6,636,307	7,278,775	2,131,077	29.3	2,267,815	1,339,177	725,779	54.2
1032	ANCASH	ANTONIO RAIMONDI	F	M. D. DE CHINGAS	1,785	2,321,333	8,597,691	2,162,285	25.2	948,519	1,703,100	1,571,345	92.3	1,372,814	6,894,591	590,939	8.6
1033	CAJAMARCA	JAEN	G	M. D. DE HUALB	9,052	4,586,905	8,589,046	5,992,371	69.8	3,385,837	3,784,928	3,591,119	94.9	1,201,068	4,804,118	2,401,252	50.0
1034	TACNA	TARATA	F	M. D. HEROES ALBARRACIN	289	1,567,349	8,556,735	3,733,134	43.6	898,532	2,022,323	1,592,609	78.8	668,817	6,534,412	2,140,522	32.8
1035	AYACUCHO	CANGALLO	F	M. D. DE TOTOS	2,746	1,550,359	8,552,549	5,307,081	62.1	1,115,029	1,865,732	1,765,011	94.6	435,330	6,686,817	3,542,070	53.0
1036	LIMA	HUAROCHIRI	E	M. D. DE SAN MATEO	3,778	5,258,466	8,536,110	7,335,561	85.9	2,291,926	4,687,000	4,043,295	86.3	2,966,540	3,849,110	3,292,265	85.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1037	LIMA	HUAROCHIRI	E	M. D. DE HUACHUPAMPA	486	6,384,013	8,525,199	7,967,714	93.5	737,653	1,829,934	1,667,768	91.1	5,646,360	6,695,265	6,299,946	94.1
1038	JUNIN	SATIPO	G	M. D. DE PAMPA HERMOSA	3,191	4,663,043	8,524,106	5,878,926	69.0	3,557,432	4,355,953	4,172,763	95.8	1,095,611	4,168,153	1,706,162	40.9
1039	AYACUCHO	LA MAR	F	M. D. DE SAMUGARI	9,129	5,636,216	8,521,101	7,837,571	92.0	3,283,166	4,924,929	4,805,997	97.6	2,353,050	3,596,172	3,031,574	84.3
1040	LA LIBERTAD	BOLIVAR	B	M. P. DE BOLIVAR	5,100	4,849,299	8,519,965	6,629,562	77.8	4,478,021	5,521,943	4,994,374	90.4	371,278	2,998,022	1,635,189	54.5
1041	PIURA	MORROPON	E	M. D. DE BUENOS AIRES	10,570	5,428,712	8,515,827	7,897,115	92.7	3,599,522	6,768,331	6,322,302	93.4	1,829,190	1,747,496	1,574,813	90.1
1042	AYACUCHO	HUANCA SANCO	F	M. D. SANTIAGO DE LUCA NAMARCA	1,996	1,795,388	8,513,274	3,382,085	39.7	974,891	1,595,419	1,523,262	95.5	820,497	6,917,855	1,858,824	26.9
1043	SAN MARTIN	RIOJA	E	M. D. DE YURACYA CU	3,693	2,133,083	8,513,111	7,812,023	91.8	1,601,976	2,133,818	1,967,323	92.2	531,107	6,379,293	5,844,700	91.6
1044	ANCASH	HUARAZ	G	M. D. DE COCHABAMBA	1,658	2,751,985	8,485,083	5,144,191	60.6	1,033,969	1,658,368	1,552,635	93.6	1,718,016	6,826,715	3,591,555	52.6
1045	HUANCAVELICA	YACAJA	F	M. D. DANIEL HERNANDES	10,065	6,425,626	8,448,463	7,867,196	93.1	3,036,381	3,779,566	3,706,073	98.1	3,389,245	4,668,877	4,161,123	89.1
1046	PUNO	SANDIA	G	M. D. DE PHARA	6,357	5,448,633	8,444,845	8,157,982	96.6	2,284,706	3,440,813	3,309,798	96.2	3,163,927	5,004,032	4,848,185	96.9
1047	JUNIN	YALILI	E	M. D. DE PAOCHA	1,582	2,528,419	8,428,214	6,321,415	75.0	880,495	1,542,015	1,498,877	97.2	1,647,924	6,886,199	4,822,538	70.0
1048	JUNIN	SATIPO	G	M. D. DE VIZCATAN DEL ENE	6,636	4,438,344	8,399,820	6,256,012	74.5	2,896,857	4,212,883	4,041,028	95.9	1,541,487	4,187,237	2,214,984	52.9
1049	HUANUCO	DOS DE MAYO	F	M. D. DE YANAS	1,953	1,684,730	8,372,757	7,809,143	93.3	669,589	1,370,833	1,342,297	97.9	1,015,141	7,001,924	6,466,846	92.4
1050	LAMBAYEQUE	LAMBAYEQUE	E	M. D. DE SAN JOSE	19,310	5,094,641	8,342,010	5,876,661	70.4	3,290,535	5,584,754	5,058,946	90.6	1,804,106	2,757,256	817,715	29.7
1051	CUSCO	ANTA	F	M. D. DE ZURITE	3,764	6,067,688	8,340,492	7,285,649	87.4	1,956,885	2,748,010	2,458,473	89.5	4,110,803	5,592,482	4,827,176	86.3
1052	PIURA	PAITA	E	M. D. DE TAMARINDO	5,544	4,811,385	8,333,739	4,826,676	57.9	2,549,736	3,893,810	3,371,099	86.6	2,261,649	4,439,929	1,455,577	32.8
1053	AREQUIPA	CASTILLA	F	M. D. DE CHACHAS	1,547	1,672,344	8,328,762	5,068,093	60.9	906,293	2,242,989	1,968,254	87.8	766,051	6,085,773	3,099,839	50.9
1054	TUMBES	ZARUMILLA	E	M. D. DE MATAPALO	4,868	4,911,540	8,315,590	6,828,742	82.1	3,091,863	4,050,773	3,922,779	96.8	1,819,677	4,264,817	2,905,963	68.1
1055	JUNIN	YALILI	E	M. D. DE HUAY - HUAY	2,277	3,129,720	8,306,358	5,597,845	67.4	1,118,585	1,578,020	1,418,020	89.9	2,011,135	6,728,338	4,179,824	62.1
1056	ANCASH	HUAYLAS	G	M. D. DE SANTA CRUZ	4,559	5,716,996	8,303,268	5,401,129	65.0	2,619,536	3,955,137	3,387,896	85.7	3,097,460	4,348,131	2,013,233	46.3
1057	MOQUEGUA	MARISCAL NIETO	E	M. D. DE CUCHUMBAYA	670	3,165,977	8,282,833	4,327,410	52.2	1,715,408	1,633,725	1,470,851	90.0	1,450,569	6,649,108	2,856,559	43.0
1058	PUNO	AZANGARO	G	M. D. DE MUÑANA	6,754	6,422,257	8,278,565	7,330,918	88.6	2,868,006	4,183,238	3,997,861	95.6	3,554,251	4,095,327	3,333,057	81.4
1059	CUSCO	ACOMAYO	F	M. D. DE ACOPIA	3,121	5,191,370	8,255,615	7,669,036	92.9	1,302,757	2,100,145	2,003,604	95.4	3,888,613	6,155,470	5,665,433	92.0
1060	AYACUCHO	SUCRE	E	M. D. DE PAICO	477	656,344	8,234,161	5,239,909	63.6	436,629	1,177,046	1,116,818	94.9	219,715	7,057,115	4,123,091	58.4
1061	PUNO	SANDIA	G	M. D. DE ALTO INAMBARI	7,284	6,784,862	8,192,467	7,920,123	96.7	2,667,504	3,838,908	3,581,713	93.3	4,117,358	4,353,559	4,338,410	99.7
1062	AREQUIPA	AREQUIPA	D	M. D. DE CHIGUATA	3,279	4,332,878	8,181,991	5,035,067	61.5	2,039,312	2,808,680	2,292,013	81.6	2,293,566	5,373,311	2,743,054	51.1
1063	AYACUCHO	VILCASHUAMAN	E	M. D. DE ACCOMARCA	801	1,325,062	8,158,904	6,322,025	77.5	569,448	1,039,307	994,027	95.6	755,614	7,119,597	5,327,998	74.8
1064	AMAZONAS	BONGARA	F	M. D. DE FLORIDA	6,321	5,038,326	8,158,298	4,898,172	60.0	1,727,316	2,464,880	2,257,769	91.6	3,311,010	5,693,418	2,640,403	46.4
1065	AYACUCHO	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	5,679,815	8,138,603	6,782,105	83.3	3,535,431	4,685,456	4,051,479	86.5	2,144,384	3,453,147	2,730,626	79.1
1066	CUSCO	PARURO	F	M. D. DE PAOCARITAMBO	2,052	4,140,697	8,133,256	7,332,445	90.2	1,108,643	1,642,236	1,400,887	85.3	3,032,054	6,491,020	5,931,568	91.4
1067	PASCO	ALCIDES CARRION	F	M. D. DE VILCABAMBA	2,108	1,300,480	8,127,891	7,049,786	86.7	1,164,601	1,866,554	1,585,257	84.9	135,879	6,261,237	5,464,529	87.3
1068	LAMBAYEQUE	CHICLAYO	E	M. D. DE ZAÑA	12,720	3,517,509	8,099,186	5,860,052	72.4	2,400,094	3,736,591	3,479,677	93.1	1,117,415	4,362,595	2,380,375	54.6
1069	MADRE DE DIOS	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,472	3,958,594	8,094,552	5,167,529	63.8	3,325,010	3,836,661	3,141,112	81.9	633,584	4,257,891	2,026,416	47.6
1070	AYACUCHO	CANGALLO	G	M. D. DE PARAS	4,040	6,005,960	8,080,063	6,217,577	77.0	1,641,573	2,985,741	2,905,377	97.3	4,364,387	5,094,322	3,312,200	65.0
1071	HUANCAVELICA	ANGARAES	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	2,451,012	8,072,191	4,644,436	57.5	1,050,339	2,065,093	1,904,815	92.2	1,400,673	6,007,098	2,739,621	45.6
1072	AYACUCHO	LUCANAS	E	M. D. DE SANTA LUCIA	1,498	2,049,662	8,067,880	6,252,170	77.5	706,810	1,160,544	982,092	84.6	1,342,852	6,907,336	5,270,077	76.3
1073	PUNO	LAMPA	E	M. D. DE SANTA LUCIA	7,185	5,844,758	8,037,410	7,208,491	89.7	2,864,626	4,314,838	4,130,172	95.7	2,980,132	3,722,572	3,078,319	82.7
1074	PUNO	PUNO	G	M. D. DE HUATA	2,357	4,076,595	7,998,889	6,627,435	82.9	3,011,489	3,611,334	3,155,113	87.4	1,065,106	4,387,555	3,472,323	79.1
1075	LIMA	OYON	E	M. D. DE PACHANGARA	2,227	3,714,005	7,990,595	5,704,784	71.4	3,408,868	5,330,250	3,525,678	66.1	305,137	2,660,345	2,179,106	81.9
1076	LAMBAYEQUE	FERREÑAFE	F	M. D. DE MESONES MURO	4,220	3,303,391	7,983,984	6,752,304	84.6	2,652,787	3,437,179	3,244,336	94.4	650,604	4,546,805	3,507,968	77.2
1077	LA LIBERTAD	GRAN CHIMU	G	M. D. DE SAYAPULLO	6,328	4,375,913	7,979,214	6,768,370	84.8	2,424,067	4,559,194	4,326,380	94.9	1,951,846	3,420,020	2,441,990	71.4
1078	AREQUIPA	CAYLLOMA	E	M. D. DE CAYLLOMA	3,635	5,598,570	7,973,980	7,300,488	91.6	2,344,743	3,164,006	3,004,047	94.9	3,253,827	4,809,974	4,296,441	89.3
1079	LA LIBERTAD	PATAZ	G	M. D. DE BULIBUYO	4,315	4,305,071	7,955,669	6,296,277	79.1	2,005,071	2,710,877	2,583,002	95.3	2,300,000	5,244,792	3,713,275	70.8
1080	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN	13,719	3,091,407	7,955,112	6,764,875	85.0	2,051,666	4,497,308	3,676,327	81.7	1,039,741	3,457,804	3,088,549	89.3
1081	PUNO	EL COLLAO	G	M. D. DE SANTA ROSA	2,723	4,123,191	7,945,506	6,886,555	86.7	2,051,884	3,222,478	3,112,608	96.6	2,071,307	4,723,028	3,773,947	79.9
1082	ANCASH	PALLASCA	F	M. D. DE PAMPAS	3,090	5,005,435	7,941,304	5,471,317	68.9	2,636,116	4,081,862	3,392,181	83.1	2,369,319	3,859,442	2,079,136	53.9
1083	LORETO	REQUENA	F	M. D. DE CAPELO	2,131	2,294,365	7,933,065	6,521,477	82.2	2,215,775	2,844,618	2,670,914	93.9	78,590	5,088,447	3,850,563	75.7
1084	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLA Y GRANDE	851	879,814	7,888,425	4,809,991	61.0	604,672	1,422,343	1,288,976	90.6	275,142	6,466,082	3,521,015	54.5
1085	PASCO	PASCO	E	M. D. DE HUARIACA	6,589	2,814,436	7,883,127	6,350,245	80.6	2,234,156	5,927,236	5,234,450	88.3	580,280	1,955,891	1,115,795	57.0
1086	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN PABLO	8,609	3,672,384	7,879,080	7,712,362	97.9	2,500,948	3,535,296	3,477,031	98.4	1,171,436	4,343,784	4,235,330	97.5
1087	HUANUCO	LEONCIO PRADO	D	M. D. DE CASTILLO GRANDE	14,476	4,832,331	7,808,473	7,155,358	91.6	3,031,712	5,327,443	4,959,629	93.1	1,800,619	2,481,030	2,195,728	88.5
1088	ANCASH	HUARAZ	G	M. D. DE PAMPAS GRANDE	964	1,477,215	7,804,547	3,850,162	49.3	761,620	1,548,974	1,422,066	91.8	715,595	6,255,573	2,428,097	38.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1089	LA LIBERTAD	OTUZCO	G	M. D. DE SINCIP	7,422	4,292,315	7,789,883	6,303,211	80.9	2,585,707	5,013,393	4,940,089	98.5	1,706,608	2,776,490	1,363,122	49.1
1090	AREQUIPA	CONDÉSUYOS	F	M. D. DE SALAMANCA	351	961,709	7,787,603	3,812,266	49.0	704,089	1,528,751	1,475,661	96.5	257,620	6,258,852	2,336,605	37.3
1091	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	4,651,417	7,780,322	6,005,436	77.2	1,834,169	2,809,540	2,464,191	87.7	2,817,248	4,970,782	3,541,245	71.2
1092	ICA	CHINCHA	G	M. D. DE SAN PEDRO	1,126	4,892,285	7,768,783	7,270,561	93.6	1,066,797	1,736,006	1,629,138	93.8	3,825,488	6,032,777	5,641,423	93.5
1093	MADRE DE DIOS	MANU	F	M. D. DE MADRE DE DIOS	6,283	6,165,513	7,765,804	7,601,720	97.9	3,864,053	4,156,021	4,064,734	97.8	2,301,460	3,609,773	3,536,986	98.0
1094	LA LIBERTAD	OTUZCO	G	M. D. DE CHARAT	2,479	14,973,944	7,762,293	3,725,363	48.0	1,144,813	1,981,872	1,945,151	98.1	13,829,131	5,780,421	1,780,212	30.8
1095	HUANCAVELICA	HUANCAVELICA	G	M. D. DE PALCA	1,655	2,082,290	7,749,139	7,309,783	94.3	1,463,449	2,229,692	2,093,481	93.9	618,841	5,519,447	5,216,302	94.5
1096	SAN MARTIN	RIOJA	F	M. D. DE SAN FERNANDO	3,647	1,939,079	7,737,664	2,620,672	33.9	1,324,786	1,961,886	1,661,546	84.7	614,293	5,775,778	959,127	16.6
1097	ICA	CHINCHA	G	M. D. SAN JUAN DE YANAC	2,157	3,775,086	7,714,133	3,738,322	48.5	1,390,126	2,044,976	1,536,324	75.1	2,384,960	5,669,157	2,201,998	38.8
1098	CAJAMARCA	CAJAMARCA	G	M. D. DE MAGDALENA	8,668	4,557,243	7,701,768	5,671,292	73.6	3,926,055	4,635,169	4,556,302	98.3	631,188	3,066,599	1,114,991	36.4
1099	APURIMAC	ANDAHUAYLAS	G	M. D. DE KISHUARA	5,510	5,328,934	7,697,254	6,319,137	82.1	2,657,941	3,648,274	3,408,160	93.4	2,670,993	4,048,980	2,910,978	71.9
1100	ANCASH	FERMIN FITZCARRALD	G	M. D. DE SAN NICOLAS	3,025	4,776,241	7,650,755	4,301,280	56.2	2,350,302	3,154,451	2,078,649	65.9	2,425,939	4,496,304	2,222,631	49.4
1101	PASCO	OXAPAMPA	G	M. D. DE POZUO	3,977	4,491,667	7,647,383	5,426,120	71.0	3,971,733	5,024,124	4,704,816	93.6	519,934	2,623,259	721,304	27.5
1102	CAJAMARCA	SAN MIGUEL	G	M. D. SAN SILVESTRE DE COCHAN	3,463	3,405,940	7,645,175	7,204,247	94.2	2,071,284	2,768,493	2,479,107	89.5	1,334,656	4,876,682	4,725,140	96.9
1103	CAJAMARCA	JAEEN	G	M. D. DE CHONTALI	10,484	5,460,635	7,625,638	6,165,234	80.8	3,067,222	4,228,121	3,969,868	93.9	2,393,413	3,397,517	2,195,366	64.6
1104	LORETO	MAYNAS	G	M. D. DE LAS AMAZONAS	8,085	6,378,492	7,602,175	6,676,676	87.8	5,954,176	6,278,312	5,835,657	92.9	424,316	1,323,863	841,019	63.5
1105	ANCASH	PALLASCA	G	M. D. DE BLOGNESE	928	1,173,224	7,587,414	2,284,956	30.1	621,972	1,487,833	1,446,262	96.6	551,252	6,089,581	838,694	13.8
1106	AREQUIPA	CARAVELI	E	M. D. DE BELLA UNION	2,858	3,596,225	7,580,788	5,478,588	72.3	2,244,133	3,402,235	3,310,258	97.3	1,352,092	4,178,553	2,168,330	51.9
1107	AREQUIPA	CAYLLOMA	E	M. D. DE SIBAYO	673	1,106,100	7,562,552	7,102,919	93.9	686,450	1,241,675	1,090,338	87.8	419,650	6,320,877	6,012,581	95.1
1108	CAJAMARCA	CELENDIN	G	M. D. DE OXAMARCA	5,632	7,428,378	7,556,756	7,259,605	96.1	2,882,850	3,373,878	3,294,416	97.6	4,545,528	4,182,877	3,965,189	94.8
1109	ANCASH	BLOGNESE	E	M. D. DE TICLOS	556	1,300,988	7,545,381	3,507,283	46.5	853,756	1,535,480	1,250,518	81.4	447,232	6,009,901	2,256,765	37.6
1110	TUMBES	TUMBES	E	M. D. DE LA CRUZ	11,126	4,627,628	7,541,816	6,955,861	92.2	3,435,354	4,862,126	4,630,221	95.2	1,192,274	2,679,690	2,325,640	86.8
1111	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	672	983,446	7,539,735	7,311,009	97.0	660,209	1,179,989	1,061,970	90.0	323,237	6,359,746	6,249,039	98.3
1112	ANCASH	AJUA	G	M. D. DE LA MERCED	1,366	2,372,614	7,509,642	4,398,875	58.6	1,022,246	2,308,124	2,171,966	94.1	1,350,368	5,201,518	2,226,908	42.8
1113	PIURA	HUANCA BAMBA	G	M. D. DE LA LAQUIZ	3,996	3,974,042	7,505,896	5,546,665	73.9	2,433,861	3,875,834	3,751,122	96.8	1,540,181	3,630,062	1,795,543	49.5
1114	TUMBES	TUMBES	F	M. D. DE PAMPAS DE HOSPITAL	7,728	6,781,601	7,502,360	6,512,988	86.8	2,903,383	3,873,610	3,681,006	95.0	3,878,218	3,628,750	2,831,982	78.0
1115	CUSCO	URUBAMBA	E	M. D. DE YUCA	3,444	3,634,495	7,466,077	5,991,921	80.3	1,199,495	2,426,825	2,107,792	86.9	2,435,000	5,039,252	3,884,129	77.1
1116	AYACUCHO	LA MAR	G	M. D. DE CHILCAS	1,391	5,901,131	7,460,034	6,768,225	90.7	1,182,935	1,888,021	1,756,719	93.0	4,718,196	5,572,013	5,011,605	89.9
1117	PUNO	SANDIA	F	M. D. DE SAN JUAN DEL ORO	2,595	3,844,702	7,459,146	6,850,632	91.8	1,584,654	2,290,680	2,193,740	95.8	2,260,048	5,168,466	4,656,892	90.1
1118	ANCASH	CORONGO	F	M. D. DE YANAC	622	1,131,332	7,458,832	1,574,475	21.1	691,616	1,255,964	1,186,007	94.4	439,716	6,202,868	388,469	6.3
1119	CAJAMARCA	SAN MIGUEL	G	M. D. DE CATILLUC	2,664	2,733,496	7,449,090	6,949,979	93.3	1,645,758	2,435,117	2,372,508	97.4	1,087,738	5,013,973	4,577,471	91.3
1120	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,568	902,616	7,437,206	1,949,633	26.2	594,318	1,129,158	1,074,930	95.2	308,298	6,308,048	874,703	13.9
1121	ANCASH	CARHUAZ	G	M. D. DE SHILLA	2,872	2,442,486	7,418,422	6,318,170	85.2	1,190,858	2,388,702	1,914,761	80.2	1,251,628	5,029,720	4,403,409	87.5
1122	LIMA	BARRANCA	D	M. D. DE SUPE PUERTO	14,068	5,572,124	7,405,178	6,466,581	87.3	3,803,751	5,111,208	4,682,225	91.6	1,768,373	2,293,970	1,784,356	77.8
1123	APURIMAC	ANDAHUAYLAS	F	M. D. SANTA MARIA DE CHICMO	8,287	5,917,000	7,393,614	6,797,768	91.9	4,000,171	3,934,702	3,791,549	96.4	1,916,829	3,458,912	3,006,219	86.9
1124	HUANCAVELICA	ANGARAES	G	M. D. DE ANCHONGA	7,425	4,619,623	7,392,297	5,682,257	76.9	2,791,134	4,171,214	3,545,025	85.0	1,828,489	3,221,083	2,137,232	66.4
1125	CAJAMARCA	SANTA CRUZ	G	M. D. DE CATACHE	9,838	6,682,131	7,389,502	5,115,176	69.2	4,476,545	5,300,037	4,726,062	89.2	2,205,586	2,089,465	389,114	18.6
1126	AYACUCHO	PARINA COCHAS	E	M. D. DE PULLO	7,843	4,283,092	7,373,091	6,531,637	88.6	1,734,950	3,246,092	3,100,046	95.5	2,548,142	4,126,999	3,431,591	83.2
1127	MOQUEGUA	GRU. SANCHEZ CERRO	E	M. D. DE PUQUINA	2,402	4,370,478	7,369,674	6,145,570	83.4	1,793,896	2,515,688	2,323,612	92.4	2,576,582	4,853,986	3,821,959	78.7
1128	SAN MARTIN	BELLA VISTA	E	M. D. DE SAN RAFAEL	6,383	3,279,974	7,368,479	7,085,070	96.2	1,987,024	2,663,139	2,590,853	97.3	1,292,950	4,705,340	4,494,217	95.5
1129	PUNO	PUNO	F	M. D. DE PICHACANI	5,990	4,592,291	7,343,893	6,084,051	82.8	2,501,551	3,256,262	3,029,870	93.0	2,090,740	4,087,631	3,054,180	74.7
1130	HUANCAVELICA	CHURCAMP	G	M. D. DE ANCO	5,568	5,186,222	7,329,198	7,007,665	95.6	2,666,989	3,765,247	3,510,956	93.2	2,519,233	3,563,951	3,496,708	98.1
1131	TACNA	TARATA	B	M. P. DE TARATA	3,572	5,773,553	7,305,312	6,118,445	83.8	3,597,169	3,097,396	2,776,267	89.6	2,176,384	4,207,916	3,342,179	79.4
1132	JUNIN	HUANCAYO	F	M. D. DE CHICCHE	606	3,183,702	7,302,511	7,210,186	98.7	434,016	818,888	785,573	96.0	2,749,686	6,483,823	6,424,613	99.1
1133	SAN MARTIN	TOCACHI	G	M. D. DE POLVORA	11,209	6,081,727	7,266,671	5,883,106	81.0	4,639,196	5,607,079	4,408,467	78.6	1,442,531	1,659,592	1,474,639	88.9
1134	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,428	1,029,256	7,249,065	4,870,600	67.2	714,591	1,607,864	1,513,595	94.1	314,665	5,641,201	3,357,005	59.5
1135	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,609	554,185	7,244,675	6,977,081	96.3	354,484	780,188	641,797	82.3	199,701	6,464,487	6,355,284	98.0
1136	AYACUCHO	VILCASHUAMAN	F	M. D. DE INDEPENDENCIA	1,025	848,608	7,232,447	6,621,307	91.6	614,455	1,035,520	969,791	93.7	234,153	6,196,927	5,651,516	91.2
1137	LORETO	REQUENA	F	M. D. DE ALTO TAPICHE	1,551	2,020,278	7,230,645	4,602,411	63.7	1,477,868	2,041,146	1,773,413	86.9	542,410	5,189,499	2,828,998	54.5
1138	ANCASH	REQUAY	E	M. D. DE LLACLLIN	737	1,507,646	7,230,538	2,489,955	34.4	736,540	1,588,619	1,330,199	83.7	771,106	5,641,919	1,159,756	20.6
1139	ANCASH	CARHUAZ	F	M. D. DE TINCO	4,050	3,193,424	7,228,018	5,115,634	70.8	1,203,920	2,276,457	2,160,032	94.9	1,989,504	4,951,561	2,955,602	59.7
1140	AYACUCHO	PARINA COCHAS	G	M. D. DE CORONEL CASTAÑEDA	2,095	4,469,773	7,211,437	4,452,370	61.7	1,072,957	2,534,175	2,408,491	95.0	3,396,816	4,677,262	2,043,879	43.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1141	AYACUCHO	SUCRE	E	M. D. DE SORAS	987	734,876	7,211,237	3,389,426	47.0	512,799	1,227,019	1,043,185	85.0	222,077	5,984,218	2,346,241	39.2
1142	PUNO	SANDIA	G	M. D. DE QUIACA	2,281	4,731,475	7,199,081	4,906,672	68.1	1,098,789	1,755,194	1,662,281	94.7	3,632,686	5,443,887	3,243,391	59.6
1143	LA LIBERTAD	PATAZ	G	M. D. DE TAURUA	3,029	2,466,307	7,178,830	5,324,003	74.2	1,495,320	2,052,172	2,012,379	98.1	970,987	5,126,658	3,311,624	64.6
1144	AYACUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	528	632,323	7,155,037	2,720,603	38.0	486,532	1,331,270	1,267,191	95.2	145,791	5,823,767	1,453,412	25.0
1145	SAN MARTIN	TOCACHÉ	F	M. D. DE NUEVO PROGRESO	12,859	5,564,827	7,147,362	6,099,026	85.3	4,320,279	5,536,903	4,929,763	89.0	1,244,548	1,610,859	1,169,263	72.6
1146	CAJAMARCA	CELENDIN	G	M. D. DE SUCRE	5,296	3,238,463	7,139,177	6,318,771	88.5	2,936,971	4,113,520	3,872,716	94.1	301,492	3,025,657	2,446,055	80.8
1147	APURIMAC	GRAU	F	M. D. DE PROGRESO	3,244	4,832,109	7,134,503	5,479,860	76.8	1,203,649	2,067,920	1,990,495	96.3	3,628,460	5,066,583	3,489,366	68.9
1148	JUNIN	HUANCAYO	D	M. D. DE SAN AGUSTIN	20,627	3,795,929	7,122,838	5,304,592	74.5	2,889,064	4,825,460	3,778,641	78.3	906,865	2,297,378	1,525,951	66.4
1149	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE JARPA	2,381	1,266,291	7,118,587	2,396,499	33.7	727,171	1,428,810	1,336,995	93.6	539,120	5,689,977	1,059,505	18.6
1150	ANCASH	REQUAY	F	M. D. DE HUAYLLA PAMPA	477	1,352,737	7,099,761	2,163,457	30.5	718,499	1,272,814	1,130,705	88.8	634,238	5,826,947	1,032,753	17.7
1151	JUNIN	TARMA	F	M. D. DE HUASAHUASI	8,577	4,329,443	7,055,837	6,191,118	87.7	2,885,849	4,160,223	3,756,253	90.3	1,443,594	2,895,614	2,434,865	84.1
1152	LAMBAYEQUE	CHICLAYO	D	M. D. DE POMALCA	27,924	5,351,343	7,043,500	6,342,082	90.0	4,908,446	6,589,704	6,342,082	96.2	442,897	453,796	0	0.0
1153	PUNO	SAN ANTONIO DE PUTINA	F	M. D. DE QUILCAPUNCU	5,592	4,879,879	7,042,782	4,832,315	68.6	1,883,746	2,914,214	2,455,901	84.3	2,996,133	4,128,568	2,376,414	57.6
1154	PASCO	OXAPAMPA	F	M. D. DE HUANCABAMBA	7,163	4,225,815	7,029,102	4,999,046	71.1	3,195,269	4,244,166	3,582,112	84.4	1,030,546	2,784,936	1,416,934	50.9
1155	LA LIBERTAD	CHEPEN	E	M. D. DE PUEBLO NUEVO	12,891	4,498,801	7,015,834	6,428,735	91.6	3,989,549	5,964,329	5,497,508	92.2	509,252	1,051,505	931,227	88.6
1156	AYACUCHO	VICTOR FAJARDO	G	M. D. DE VILCANCHOS	2,323	1,541,878	7,004,346	3,575,240	51.0	936,537	1,870,755	1,657,715	88.6	605,341	5,133,591	1,917,526	37.4
1157	AYACUCHO	HUANCA SANCOS	F	M. D. DE SACSAMARCA	1,244	1,302,529	6,996,531	3,718,247	53.1	674,041	1,218,493	1,185,809	97.3	628,488	5,778,038	2,532,438	43.8
1158	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE OMA	10,273	3,393,938	6,992,447	6,558,090	93.8	2,674,877	3,637,133	3,459,123	95.1	719,061	3,355,314	3,098,966	92.4
1159	ANCASH	HUARAZ	G	M. D. DE PIRA	3,442	4,272,014	6,991,766	5,928,107	84.8	1,730,339	2,784,954	2,599,695	93.3	2,541,675	4,206,812	3,328,412	79.1
1160	AREQUIPA	CONDESUYOS	G	M. D. DE ANDARAY	664	1,169,928	6,958,496	4,083,387	58.7	772,652	1,861,634	1,585,362	85.2	397,276	5,096,862	2,498,025	49.0
1161	HUANUCO	YAROWILCA	G	M. D. DE OBAS	3,175	2,373,638	6,955,467	6,374,495	91.6	1,754,519	2,865,934	2,628,368	91.7	619,119	4,089,533	3,746,127	91.6
1162	ANCASH	ASUNCION	G	M. D. DE ACOCHACA	2,720	2,701,707	6,952,171	3,283,319	47.2	1,227,600	1,816,659	1,737,328	95.6	1,474,107	5,135,512	1,545,991	30.1
1163	PUNO	AZANGARO	G	M. D. DE ARAPA	6,891	5,663,546	6,948,413	6,006,433	86.4	3,661,471	3,668,942	3,250,005	88.6	2,002,075	3,279,871	2,756,428	84.0
1164	PUNO	PUNO	G	M. D. DE CAPACHICA	6,074	4,483,857	6,917,791	4,794,446	69.3	3,239,766	4,173,443	3,624,396	86.8	1,244,091	2,744,348	1,170,050	42.6
1165	HUANCAVELICA	TAYACAJA	G	M. D. DE HUACHOCOLPA	2,274	3,462,506	6,856,914	5,397,017	78.7	1,376,507	3,622,108	3,444,028	95.1	2,085,999	3,234,806	1,952,988	60.4
1166	APURIMAC	GRAU	G	M. D. DE HUAYLLATI	1,191	1,799,928	6,854,653	2,400,447	35.0	496,611	918,224	853,559	93.0	1,303,317	5,936,429	1,546,888	26.1
1167	JUNIN	CHUPACA	E	M. D. DE TRES DE DICIEMBRE	3,423	980,785	6,841,927	6,756,048	98.7	575,665	1,327,099	1,295,651	97.6	405,120	5,514,828	5,460,398	99.0
1168	AREQUIPA	LA UNION	G	M. D. DE QUECHUALLA	280	775,039	6,829,299	4,923,040	72.1	592,595	1,207,526	1,171,551	97.0	182,444	5,621,773	3,751,490	66.7
1169	CAJAMARCA	CELENDIN	G	M. D. DE JOSE GALVEZ	2,693	1,431,605	6,773,057	4,451,569	65.7	954,361	1,478,095	1,424,938	96.4	477,244	5,294,962	3,026,631	57.2
1170	CAJAMARCA	JAEN	F	M. D. DE PUCARA	6,895	3,305,896	6,765,625	5,727,991	84.7	2,664,005	4,043,468	3,403,705	84.2	641,891	2,722,157	2,324,286	85.4
1171	HUANUCO	LEONCIO PRADO	G	M. D. DE DANIEL ALOMA ROBLES	6,893	4,390,356	6,756,741	6,455,186	95.5	2,830,825	3,508,165	3,481,306	99.2	1,559,531	3,248,576	2,973,880	91.5
1172	PUNO	AZANGARO	G	M. D. DE CHUPA	4,692	5,528,116	6,750,931	6,388,150	94.6	2,594,407	3,285,917	3,194,490	97.2	2,933,709	3,465,014	3,193,659	92.2
1173	SAN MARTIN	PICOTA	F	M. D. DE TRES UNIDOS	4,121	1,907,271	6,742,954	5,929,251	87.9	1,413,929	2,225,858	2,074,813	93.2	493,342	4,517,096	3,854,438	85.3
1174	AYACUCHO	HUANTA	G	M. D. DE SANTILLANA	3,477	2,182,659	6,693,427	5,776,441	86.3	1,314,784	2,741,797	2,442,416	89.1	867,875	3,951,630	3,334,025	84.4
1175	CAJAMARCA	SANTA CRUZ	G	M. D. DE PULAN	3,641	3,049,169	6,693,194	5,768,308	86.2	2,031,982	2,721,260	2,599,062	95.5	1,017,187	3,971,934	3,169,246	79.8
1176	LORETO	ALTO AMAZONAS	F	M. D. DE TINT. CESAR LOPEZ	6,277	4,354,063	6,689,714	5,552,320	83.0	3,127,941	4,097,037	3,640,955	88.9	1,226,122	2,592,677	1,911,364	73.7
1177	PUNO	HUANCANE	G	M. D. DE VILQUE CHICO	7,052	5,148,437	6,674,861	5,992,919	89.8	3,422,983	4,201,760	3,787,890	90.2	1,725,454	2,473,101	2,205,029	89.2
1178	ANCASH	CARHUAZ	F	M. D. DE PARIAHUANCA	1,450	1,847,374	6,597,168	4,356,977	66.0	884,847	1,358,591	1,264,266	93.1	962,527	5,238,577	3,092,711	59.0
1179	PUNO	SANDIA	F	M. D. DE LIMBANI	3,039	3,313,632	6,596,830	5,936,534	90.0	1,685,858	2,400,664	2,217,656	92.4	1,627,774	4,196,166	3,718,878	88.6
1180	LIMA	CAÑETE	E	M. D. DE SANTA CRUZ DE FLORES	3,344	4,275,370	6,576,713	5,473,355	83.2	2,797,597	3,696,453	3,387,117	91.6	1,477,773	2,880,260	2,086,239	72.4
1181	PUNO	LAMPA	F	M. D. DE PALCA	1,455	1,796,675	6,576,064	6,288,351	95.6	1,023,128	2,038,118	1,948,911	95.6	773,547	4,537,946	4,339,440	95.6
1182	ANCASH	MARISCAL LUZURAGA	G	M. D. DE FIDEL OLMAS	1,825	3,582,084	6,569,718	5,453,494	83.0	1,634,024	2,824,856	2,657,306	94.1	1,948,060	3,744,862	2,796,187	74.7
1183	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHUQUIBAMBA	1,898	605,238	6,538,885	4,036,351	61.7	436,415	915,422	875,441	95.6	168,823	5,623,463	3,160,910	56.2
1184	CAJAMARCA	CUTERVO	G	M. D. DE SAN JUAN DE CUTERVO	1,803	1,340,077	6,529,548	4,562,304	69.9	1,122,832	2,404,607	1,860,802	77.4	217,245	4,124,941	2,701,503	65.5
1185	AMAZONAS	BONGARA	E	M. D. DE JAZAN	7,683	2,591,617	6,477,044	5,071,325	78.3	2,295,206	4,415,929	3,362,008	76.1	296,411	2,061,115	1,709,317	82.9
1186	APURIMAC	ANDAHUAYLAS	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,675,419	6,459,136	4,245,655	65.7	1,416,805	2,272,265	1,927,376	84.8	2,258,614	4,186,871	2,318,280	55.4
1187	ANCASH	BOLOGNESI	F	M. D. DE CAJACAY	1,904	2,555,504	6,457,918	4,323,943	67.0	1,568,034	2,919,653	1,243,892	56.8	987,470	4,266,265	3,080,051	72.2
1188	LA LIBERTAD	JULCAN	G	M. D. DE HUASO	6,251	4,473,113	6,455,901	4,851,983	75.2	3,169,965	4,343,195	3,945,811	90.9	1,303,148	2,112,706	906,172	42.9
1189	ANCASH	HUAYLAS	G	M. D. DE YURACMARCA	2,257	2,814,604	6,426,955	5,142,908	80.0	1,429,784	2,376,586	2,154,513	90.7	1,384,820	4,050,369	2,988,395	73.8
1190	SAN MARTIN	MARISCAL CACERES	G	M. D. DE CAMPANILLA	19,714	5,197,180	6,410,641	6,097,915	95.1	4,198,647	4,920,396	4,618,902	93.9	996,533	1,490,245	1,479,013	99.2
1191	AREQUIPA	CARETILLA	E	M. D. DE ANDAGUA	961	1,475,833	6,391,622	4,903,920	76.7	870,505	1,388,799	1,306,739	94.1	605,328	5,002,823	3,597,182	71.9
1192	AREQUIPA	CARAVELI	E	M. D. DE ACARI	5,467	4,906,047	6,387,262	3,579,239	56.0	1,881,940	2,821,176	2,548,186	90.3	3,024,107	3,566,086	1,031,053	28.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1193	ICA	PALPA	F	M. D. DE RIO GRANDE	3,021	3,518,591	6,368,834	4,181,881	65.7	727,483	2,131,026	1,574,709	73.9	2,791,108	4,237,808	2,607,172	61.5
1194	LORETO	UCA YALI	G	M. D. DE PAMPA HERMOSA	6,007	5,804,579	6,364,257	5,054,133	79.4	4,182,448	4,831,571	4,371,384	90.5	1,622,131	1,532,686	682,748	44.5
1195	CUSCO	CANAS	F	M. D. DE PAMPA MARCA	1,874	3,027,397	6,343,577	6,097,233	96.1	1,198,959	1,844,945	1,755,805	95.2	1,828,438	4,498,632	4,341,429	96.5
1196	LIMA	HUARAL	F	M. D. DE HUARI	1,909	4,337,485	6,341,251	5,706,609	90.0	1,296,295	2,140,891	2,032,132	94.9	3,041,190	4,200,360	3,674,476	87.5
1197	ANCASH	ALJA	G	M. D. DE CORIS	1,480	3,940,546	6,320,886	3,710,068	58.7	1,184,485	1,854,205	1,670,603	90.1	2,756,061	4,466,681	2,039,465	45.7
1198	CAJAMARCA	CELENDIN	G	M. D. DE LA LIBERTAD DE PALLAN	6,641	4,031,463	6,289,576	4,613,544	73.4	2,805,299	3,800,980	3,602,357	94.8	1,226,164	2,488,596	1,011,186	40.6
1199	ANCASH	SIHUAS	G	M. D. DE QUICHES	2,257	2,847,697	6,232,141	4,467,669	71.7	1,467,708	1,775,158	1,572,379	88.6	1,379,989	4,456,983	2,895,290	65.0
1200	ICA	CHINCHA	E	M. D. DE TAMBO DE MORA	7,023	4,942,687	6,220,608	4,806,896	77.3	1,981,190	3,074,171	2,924,742	95.1	2,961,497	3,146,437	1,882,154	59.8
1201	LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,444,947	6,195,469	5,004,449	80.8	1,482,408	2,723,864	2,532,089	93.0	1,962,539	3,471,605	2,472,359	71.2
1202	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	573	969,351	6,180,862	5,353,665	86.6	663,604	1,351,899	1,264,020	93.5	305,747	4,828,963	4,089,645	84.7
1203	AREQUIPA	CARAVELI	G	M. D. DE HUANCHUANO	3,382	4,187,130	6,158,468	4,263,496	69.2	2,035,944	3,151,894	2,847,315	84.0	2,151,186	3,006,574	1,616,182	53.8
1204	JUNIN	JAUAJA	D	M. D. DE YAUYOS	10,131	3,257,639	6,155,079	4,119,939	66.9	1,679,482	3,213,309	2,682,718	83.5	1,578,157	2,941,770	1,437,221	48.9
1205	HUANCAVELICA	TAYACAJA	F	M. D. DE ROBLE	996	1,896,163	6,153,926	2,832,428	46.0	1,135,201	1,680,457	1,626,847	96.8	760,962	4,473,469	1,205,581	27.0
1206	LORETO	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	4,109,558	6,141,247	5,947,975	96.9	3,875,858	4,169,325	3,985,090	95.6	233,700	1,971,922	1,962,885	99.5
1207	APURIMAC	GRAU	F	M. D. DE PATAY PAMPA	713	1,615,041	6,129,455	3,915,848	63.9	652,362	1,168,812	1,104,429	94.5	962,679	4,960,643	2,811,419	56.7
1208	ANCASH	YUNGAY	F	M. D. DE RANRAHIRCA	2,987	2,518,913	6,120,540	3,052,463	49.9	1,372,950	2,148,953	1,915,657	89.1	1,145,963	3,971,587	1,136,806	28.6
1209	JUNIN	CONCEPCION	G	M. D. DE ANDAMARCA	2,926	4,892,716	6,107,497	4,717,459	77.2	1,140,989	1,973,832	1,909,933	96.8	3,751,727	4,133,665	2,807,526	67.9
1210	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANTA	3,767	3,607,742	6,073,690	5,629,344	92.7	1,906,628	2,508,238	2,472,512	98.6	1,701,114	3,565,452	3,156,832	88.5
1211	TACNA	TARATA	E	M. D. DE ESTIQUE	212	1,078,694	6,072,957	1,417,039	23.3	799,712	1,208,718	1,021,416	84.5	278,982	4,864,239	395,622	8.1
1212	APURIMAC	ANDAHUAYLAS	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	3,900,885	6,072,361	4,609,720	75.9	1,687,010	2,243,752	2,096,929	93.5	2,213,875	3,828,609	2,512,791	65.6
1213	LA LIBERTAD	SANTAGO DE CHUOCO	G	M. D. DE MOLLEPATA	2,384	1,589,582	6,064,564	3,388,758	55.9	1,401,375	2,120,400	2,006,376	94.6	198,207	3,944,164	1,205,382	30.0
1214	AREQUIPA	CAYLLOMA	F	M. D. DE CALLALLI	1,278	1,985,020	6,063,523	4,193,214	69.2	1,152,869	1,926,373	1,664,593	86.4	832,151	4,137,150	2,528,621	61.1
1215	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO	2,556	1,933,304	6,050,957	4,398,345	72.7	991,346	2,146,330	2,042,509	95.2	941,958	3,904,627	2,355,836	60.3
1216	APURIMAC	ANTABAMBA	E	M. D. DE OROPESA	2,199	3,317,252	6,050,132	5,456,664	90.2	1,170,864	2,486,504	2,462,962	99.1	2,146,388	3,563,628	2,993,703	84.0
1217	CUSCO	CANAS	G	M. D. DE LANGUI	2,043	4,714,175	6,048,157	5,481,558	90.6	2,091,549	2,257,996	2,205,870	97.7	2,622,626	3,790,161	3,275,688	86.4
1218	ANCASH	ANTONIO RAIMONDI	F	M. D. DE ACZO	1,809	1,915,045	6,036,497	4,564,833	75.6	691,277	1,354,676	1,307,980	96.6	1,223,768	4,681,821	3,256,854	69.6
1219	LIMA	CAÑETE	F	M. D. DE COAYLLO	1,104	1,697,032	6,023,801	3,055,881	50.7	1,544,358	2,661,134	2,342,511	88.0	152,674	3,362,667	713,370	21.2
1220	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACOBAMBILLA	1,597	2,654,592	6,019,664	5,536,180	92.0	1,224,326	2,838,744	2,595,483	91.4	1,430,266	3,180,920	2,940,698	92.4
1221	LORETO	UCA YALI	F	M. D. DE PADRE MARQUEZ	3,109	4,203,802	6,017,593	4,961,054	82.4	2,521,935	3,204,015	3,081,981	96.2	1,681,867	2,813,578	1,879,073	66.8
1222	AYACUCHO	LUCANAS	F	M. D. DE CHAVIÑA	2,272	3,270,344	6,004,743	3,883,325	64.7	1,027,761	1,637,079	1,395,335	85.2	2,242,583	4,367,664	2,487,989	57.0
1223	SAN MARTIN	SAN MARTIN	E	M. D. DE SAUCE	6,307	2,417,685	5,998,347	5,070,308	84.5	1,983,998	3,603,766	2,927,104	81.2	433,687	2,394,581	2,143,204	89.5
1224	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SANTA ANA	688	1,838,654	5,988,561	4,148,251	69.3	676,279	2,025,247	1,901,621	93.9	1,162,375	3,963,314	2,246,630	56.7
1225	JUNIN	CONCEPCION	E	M. D. DE ORCOTUNA	5,478	1,993,397	5,954,866	5,130,305	86.2	1,332,914	3,527,408	3,104,931	88.0	660,483	2,427,458	2,025,375	83.4
1226	APURIMAC	ANDAHUAYLAS	F	M. D. DE KAQUIABAMBA	1,564	1,321,590	5,940,969	1,559,829	26.3	812,249	1,448,960	1,390,389	96.0	509,341	4,492,009	169,440	3.8
1227	LORETO	REQUENA	F	M. D. DE TAPICHE	924	1,296,791	5,884,976	4,467,152	75.9	1,116,791	1,354,264	1,222,754	90.3	180,000	4,530,712	3,244,398	71.6
1228	AREQUIPA	CAYLLOMA	F	M. D. DE TISCO	1,479	2,441,830	5,884,496	3,906,438	66.4	1,162,758	1,683,968	1,509,161	89.6	1,279,072	4,200,528	2,397,277	57.1
1229	PUNO	LAMPA	G	M. D. DE OCUVIRI	2,222	2,166,944	5,881,771	4,332,553	73.7	1,563,836	2,518,153	2,315,206	91.9	603,108	3,363,618	2,017,347	60.0
1230	JUNIN	HUANCAYO	G	M. D. DE SANTO DOMINGO ACOBAMBA	5,915	3,688,097	5,867,051	5,396,903	92.0	1,681,471	2,451,906	2,209,779	90.1	2,006,626	3,415,145	3,187,124	93.3
1231	SAN MARTIN	LAMAS	G	M. D. DE PINTO RECODO	8,987	4,547,591	5,859,934	5,647,180	96.4	3,339,209	4,318,208	4,213,960	97.6	1,208,382	1,541,726	1,433,220	93.0
1232	HUANCAVELICA	ACOBAMBA	F	M. D. DE CAJA	1,562	1,355,588	5,853,137	2,187,821	37.4	811,760	1,399,157	1,347,621	96.3	543,828	4,453,980	840,200	18.9
1233	AREQUIPA	CAYLLOMA	E	M. D. DE YANQUE	2,122	2,868,732	5,845,808	4,926,659	84.3	1,600,011	2,514,399	2,225,267	88.5	1,268,721	3,331,409	2,701,392	81.1
1234	LORETO	UCA YALI	E	M. D. DE VARGAS GUERRA	7,460	5,068,762	5,832,276	4,928,263	84.5	4,027,803	4,898,805	4,186,653	85.5	1,040,959	933,471	741,610	79.4
1235	PUNO	PUNO	G	M. D. DE PAUCARCOLLA	4,031	2,970,752	5,825,898	4,852,335	83.3	1,649,711	3,030,927	2,707,056	89.3	1,321,041	2,794,971	2,145,279	76.8
1236	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUANCARAMA	4,517	5,057,573	5,788,201	5,492,743	94.9	1,545,610	2,075,945	1,966,044	94.7	3,511,963	3,712,256	3,526,699	95.0
1237	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE MANUEL QUIROZ	3,516	2,541,778	5,783,705	5,360,837	92.7	1,688,757	2,289,030	2,243,343	98.0	853,021	3,494,675	3,117,493	89.2
1238	AREQUIPA	CARAVELI	E	M. D. DE LOMAS	1,645	1,911,099	5,768,687	3,904,482	67.7	969,042	2,430,502	2,173,332	89.4	962,057	3,338,185	1,731,150	51.9
1239	ICA	ICA	E	M. D. DE TATE	5,496	3,286,269	5,756,585	4,306,304	74.8	1,666,318	2,346,639	2,035,825	86.8	1,619,951	3,409,946	2,270,478	66.6
1240	LIMA	HUAURA	D	M. D. DE CALETA DE CARQUIN	9,463	3,452,668	5,755,245	2,889,839	50.2	2,403,356	3,589,436	2,781,753	77.5	1,049,312	2,165,809	108,086	5.0
1241	AMAZONAS	BA GUA	F	M. D. DE LA PECA	6,299	2,713,591	5,725,860	3,414,911	59.6	2,218,172	2,958,807	2,899,115	98.0	494,879	2,767,053	515,796	18.6
1242	AREQUIPA	CAYLLOMA	E	M. D. DE CABANACONDE	2,040	2,415,888	5,724,593	4,302,480	75.2	1,064,120	2,408,261	2,045,145	84.9	1,351,768	3,316,332	2,257,335	68.1
1243	JUNIN	YAUILI	F	M. D. DE SUTUCANCHA	665	2,249,736	5,723,576	3,991,875	69.7	840,860	1,473,771	1,360,506	92.3	1,408,876	4,249,805	2,631,369	61.9
1244	SAN MARTIN	LAMAS	F	M. D. DE CAYNARACHI	11,602	4,291,970	5,720,054	5,056,115	88.4	3,978,274	4,651,040	4,427,973	95.2	313,696	1,069,014	628,142	58.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1245	HUANCAVELICA	HUAYTARA	F	M. D. DE TAMBO	889	3,873,320	5,714,546	4,279,700	74.9	472,053	1,462,544	1,318,452	90.1	3,401,267	4,252,002	2,961,248	69.6
1246	HUANUCO	LEONCIO PRADO	G	M. D. DE PUCA YACU	3,928	2,745,597	5,713,133	5,546,303	97.1	1,890,029	4,254,824	4,165,260	97.9	856,568	1,458,309	1,381,043	94.7
1247	CAJAMARCA	CONTUMAZA	F	M. D. DE YONAN	6,739	2,876,064	5,710,992	5,047,946	88.4	2,559,146	3,674,688	3,486,261	94.9	316,918	2,036,304	1,561,686	76.7
1248	SAN MARTIN	LAMAS	F	M. D. DE BARRANQUITA	7,939	2,987,202	5,702,739	5,473,547	96.0	2,149,445	2,744,867	2,638,380	96.1	837,757	2,957,872	2,835,167	95.9
1249	LA LIBERTAD	GRAN CHIMU	G	M. D. DE LUCMA	4,752	3,005,858	5,701,417	3,494,100	61.3	1,989,981	3,402,426	3,209,429	94.3	1,015,877	2,298,991	284,671	12.4
1250	SAN MARTIN	RIOJA	E	M. D. DE POSIC	2,229	3,921,988	5,689,111	5,367,389	94.3	1,140,882	1,538,620	1,353,447	88.0	2,781,106	4,150,491	4,013,942	96.7
1251	ANCASH	POMABAMBA	G	M. D. DE HUAYLLAN	2,870	3,693,612	5,669,075	3,736,021	65.9	1,760,183	2,340,839	2,174,227	92.9	1,933,429	3,328,236	1,561,794	46.9
1252	AMAZONAS	LUYA	F	M. D. SAN FRANCISCO DEL YESO	699	4,106,007	5,652,363	5,530,658	97.8	359,178	660,745	558,858	84.6	3,746,829	4,991,618	4,971,800	99.6
1253	TACNA	TARATA	E	M. D. DE SUBANILLA	482	4,736,925	5,639,367	2,383,645	42.3	769,657	1,451,795	1,361,104	93.8	3,967,268	4,187,572	1,022,541	24.4
1254	AYACUCHO	HUANTA	G	M. D. DE PUCA COLPA	1,918	3,436,113	5,633,688	4,900,897	87.0	1,723,759	3,412,450	3,208,351	94.0	1,712,354	2,221,238	1,692,547	76.2
1255	HUANCAVELICA	TAYACAJA	G	M. D. DE AHUAYCHA	3,637	3,272,640	5,609,432	5,070,037	90.4	1,978,241	3,417,135	2,969,048	86.9	1,294,399	2,192,297	2,100,989	95.8
1256	JUNIN	HUANCAYO	F	M. D. DE CHONGOS ALTO	1,459	1,874,472	5,608,887	2,811,874	50.1	677,446	1,274,917	1,225,042	96.1	1,197,026	4,333,970	1,586,831	36.6
1257	ANCASH	SANTA	G	M. D. DE MACATE	3,094	4,065,552	5,580,486	4,529,281	81.2	2,547,486	3,234,820	3,081,032	95.2	1,518,066	2,345,666	1,448,249	61.7
1258	APURIMAC	ANDAHUAYLAS	G	M. D. DE ANDARAPA	5,294	4,512,135	5,578,099	4,497,371	80.6	1,935,967	2,762,164	2,660,864	96.3	2,576,168	2,815,935	1,836,507	65.2
1259	PASCO	PASCO	E	M. D. DE TINYAHUARCO	7,480	2,558,714	5,556,561	5,001,584	90.0	2,070,084	3,037,717	2,909,412	95.8	488,630	2,518,844	2,092,172	83.1
1260	JUNIN	CHANCHAMAYO	F	M. D. DE SAN LUIS DE SHUARO	3,381	3,166,928	5,538,365	5,031,527	90.8	1,957,024	3,793,726	3,299,370	87.0	1,209,904	1,744,639	1,732,157	99.3
1261	PUNO	LAMPA	G	M. D. DE CABANILLA	6,004	3,748,322	5,530,573	4,893,490	88.5	2,287,913	3,314,789	3,074,231	92.7	1,460,409	2,215,784	1,819,259	82.1
1262	AREQUIPA	LA UNION	F	M. D. DE CHARCANA	575	884,332	5,525,992	3,683,768	66.7	615,314	1,234,090	1,142,884	92.6	269,018	4,291,902	2,540,883	59.2
1263	JUNIN	HUANCAYO	E	M. D. DE VIKOS	3,038	1,093,669	5,519,010	5,205,642	94.3	868,241	2,064,165	1,858,416	90.0	225,428	3,454,845	3,347,226	96.9
1264	CAJAMARCA	CUTERVO	G	M. D. DE CHOROS	3,246	2,467,550	5,512,338	4,007,002	72.7	2,071,123	3,681,533	2,730,502	74.2	396,427	1,830,805	1,276,500	69.7
1265	JUNIN	JUNIN	G	M. D. DE ULCUMAYO	3,545	3,007,346	5,505,286	4,741,876	86.1	2,027,853	3,642,174	3,032,952	83.3	979,493	1,863,112	1,708,923	91.7
1266	HUANCAVELICA	TAYACAJA	F	M. D. DE PICHOS	1,612	1,828,988	5,495,144	2,839,506	51.7	1,127,985	1,861,684	1,792,330	96.3	701,003	3,633,460	1,047,177	28.8
1267	AMAZONAS	CHACHAPOYAS	F	M. D. DE GRANADA	546	534,822	5,489,556	5,455,453	99.4	378,267	690,929	668,181	96.7	156,555	4,798,272	4,787,272	99.8
1268	ANCASH	HUARAZ	F	M. D. DE OLLEROS	2,493	3,108,890	5,488,864	4,049,129	73.8	1,186,672	1,724,506	1,628,857	94.5	1,922,218	3,764,358	2,420,273	64.3
1269	ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,706,792	5,482,986	3,498,126	63.8	887,697	1,466,419	1,367,268	93.2	819,095	4,016,567	2,130,858	53.1
1270	HUANUCO	HUANUCO	G	M. D. DE YARUMAYO	1,576	1,367,769	5,472,493	5,219,617	95.4	978,410	1,736,065	1,596,808	92.0	389,359	3,736,428	3,622,809	97.0
1271	PUNO	PUNO	G	M. D. DE CHUCUITO	6,873	3,945,757	5,443,962	5,112,437	93.9	2,540,381	3,469,292	3,268,181	94.2	1,405,376	1,974,670	1,844,256	93.4
1272	LIMA	YAUJOS	G	M. D. DE ALIS	1,472	4,021,121	5,430,430	5,282,161	97.3	1,295,062	2,005,220	1,904,857	95.0	2,726,059	3,425,210	3,377,304	98.6
1273	AMAZONAS	BAGUA	F	M. D. DE EL PARCO	1,262	2,720,030	5,427,533	3,016,469	55.6	761,874	1,311,828	1,298,384	99.0	1,968,156	4,115,705	1,718,085	41.7
1274	PASCO	ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,270	1,058,545	5,420,174	3,791,977	70.0	824,378	1,437,873	1,363,435	94.8	234,167	3,982,301	2,428,543	61.0
1275	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	432	590,693	5,415,333	5,247,681	96.9	449,022	929,906	876,409	94.3	141,671	4,485,827	4,371,272	97.4
1276	ANCASH	SIHUAS	G	M. D. DE CASHAPAMPA	2,840	3,904,016	5,413,999	3,330,515	61.5	1,778,058	2,187,916	1,739,122	79.5	2,125,958	3,226,083	1,591,393	49.3
1277	HUANUCO	DOS DE MAYO	F	M. D. DE QUIVILLA	907	929,741	5,388,417	4,328,510	80.3	661,951	1,294,970	1,140,602	88.1	267,790	4,093,447	3,187,908	77.9
1278	LIMA	CANETE	F	M. D. DE PACARANA	1,728	1,406,673	5,382,437	3,819,954	71.0	959,451	1,896,582	1,675,710	88.4	447,222	3,485,855	2,144,245	61.5
1279	AYACUCHO	VILCASHUAMAN	F	M. D. DE HUAMBALPA	1,191	905,479	5,369,633	4,344,747	80.9	655,934	1,217,939	1,161,587	95.4	249,545	4,151,694	3,183,161	76.7
1280	JUNIN	JAUJA	E	M. D. DE LEONOR ORDOÑEZ	1,584	644,804	5,326,884	5,166,051	97.0	418,699	1,036,239	933,420	90.1	226,105	4,290,645	4,232,631	98.6
1281	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLAMA	945	2,367,593	5,323,674	3,627,822	68.1	978,281	1,568,553	1,325,325	84.5	1,389,312	3,755,121	2,302,496	61.3
1282	AYACUCHO	PARINA COCHAS	E	M. D. DE CHUMPI	1,986	1,263,726	5,319,248	4,338,770	81.6	775,209	2,343,820	2,170,396	92.6	488,517	2,975,428	2,168,375	72.9
1283	CAJAMARCA	CUTERVO	G	M. D. DE PIMPINGOS	4,927	3,558,655	5,275,712	5,136,732	97.4	2,354,483	3,191,970	3,108,897	97.4	1,204,172	2,083,742	2,027,836	97.3
1284	SAN MARTIN	LAMAS	F	M. D. DE ZAPATERO	6,012	2,758,899	5,270,019	4,539,526	86.1	1,581,939	2,947,068	2,857,502	97.0	1,176,960	2,322,951	1,682,024	72.4
1285	AREQUIPA	CARAVELI	E	M. D. DE JAQUI	1,588	1,163,606	5,251,509	1,374,116	26.2	578,447	1,319,059	1,228,116	93.1	585,159	3,932,450	146,000	3.7
1286	SAN MARTIN	EL DORADO	G	M. D. DE SANTA ROSA	7,589	3,953,828	5,251,428	4,917,196	93.6	2,398,216	3,040,132	2,801,093	92.1	1,555,612	2,211,296	2,116,102	95.7
1287	APURIMAC	ABANCAY	F	M. D. DE LAMBRAMA	2,412	3,622,178	5,250,648	4,496,913	85.6	1,138,204	2,328,246	2,101,896	90.3	2,483,974	2,922,402	2,395,016	82.0
1288	SAN MARTIN	LAMAS	F	M. D. DE SHANA O	1,748	1,339,460	5,239,424	4,987,661	95.2	892,057	1,864,369	1,732,728	92.9	447,403	3,375,055	3,254,933	96.4
1289	AYACUCHO	LUCANAS	F	M. D. SAN PEDRO DE PALCO	822	1,014,251	5,231,734	4,546,027	86.9	484,418	1,342,477	1,001,690	74.6	529,833	3,889,257	3,544,337	91.1
1290	AMAZONAS	CHACHAPOYAS	G	M. D. DE QUINJALCA	770	544,523	5,230,369	5,194,303	99.3	358,344	692,869	678,125	97.9	186,179	4,537,500	4,516,178	99.5
1291	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE CHOCHOPE	1,686	1,414,840	5,230,029	3,801,287	72.7	1,063,888	2,628,062	2,488,293	94.7	350,952	2,601,987	1,312,994	50.5
1292	CAJAMARCA	CUTERVO	G	M. D. DE CUJILLO	2,509	1,847,928	5,229,570	2,490,160	47.6	1,159,480	1,798,488	1,775,121	98.7	688,448	3,431,082	715,040	20.8
1293	AYACUCHO	HUAMANGA	G	M. D. DE TAMBILLO	6,251	3,136,965	5,211,985	4,281,439	82.1	1,855,659	2,662,591	2,584,298	97.1	1,281,306	2,549,394	1,697,141	66.6
1294	LAMBAYEQUE	CHICLAYO	E	M. D. DE SANTA ROSA	14,585	3,310,157	5,202,931	4,329,276	83.2	2,544,660	4,241,067	3,646,044	86.0	765,497	961,864	683,232	71.0
1295	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	507	741,054	5,201,791	4,964,066	95.4	406,361	1,011,354	900,036	89.0	334,693	4,190,437	4,064,029	97.0
1296	AREQUIPA	CAMANA	G	M. D. DE QUILCA	1,133	1,378,543	5,191,485	3,167,724	61.0	941,100	2,807,888	2,149,555	76.6	437,443	2,383,597	1,018,168	42.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1297	PIURA	PAITA	E	M. D. DE ARENAL	1,276	3,143,474	5,175,737	3,797,109	73.4	1,380,601	2,448,240	2,197,661	89.8	1,762,873	2,727,497	1,599,447	58.6
1298	ANCASH	AJAJ	F	M. D. DE SUOCHA	688	1,372,219	5,147,348	3,049,657	59.2	681,736	1,220,216	1,142,196	93.6	690,483	3,927,132	1,907,461	48.6
1299	PUNO	EL COLLAO	G	M. D. DE CONDURIRI	2,111	2,751,550	5,141,517	4,917,045	95.6	1,584,111	2,417,353	2,378,991	98.4	1,167,439	2,724,164	2,538,054	93.2
1300	AMAZONAS	LUYA	G	M. D. DE LONGUITA	847	4,436,032	5,130,159	3,288,696	64.1	394,489	809,320	767,505	94.8	4,041,543	4,320,839	2,521,191	58.4
1301	AYACUCHO	HUAMANGA	F	M. D. DE PACACASA	3,682	1,679,513	5,129,734	4,488,636	87.5	1,091,945	2,451,645	2,184,517	89.1	587,568	2,678,089	2,304,118	86.0
1302	CUSCO	ACOMAYO	F	M. D. DE MOSOC LLACTA	983	3,763,296	5,113,162	4,594,349	89.9	1,294,706	1,604,201	1,525,228	95.1	2,468,590	3,508,961	3,069,121	87.5
1303	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,752,748	5,096,417	3,532,154	69.3	716,478	1,483,864	1,413,338	95.2	1,036,270	3,612,553	2,118,816	58.7
1304	AREQUIPA	CAYLLOMA	E	M. D. DE IHUPAMPA	567	979,716	5,088,809	3,990,970	78.4	657,045	1,507,797	1,414,520	93.8	322,671	3,581,012	2,576,450	71.9
1305	LIMA	CANETE	F	M. D. DE CALANGO	2,442	1,995,236	5,084,281	4,162,914	81.9	1,473,689	2,920,855	2,381,129	81.5	521,547	2,163,426	1,181,785	54.6
1306	PUNO	MOHO	G	M. D. DE CONIMA	3,231	3,551,750	5,082,935	4,972,971	97.8	837,211	1,818,218	1,784,626	98.2	2,714,539	3,264,717	3,188,346	97.7
1307	ANCASH	BOLOGNESI	E	M. D. DE HUASTA	1,153	1,620,842	5,073,606	2,611,312	51.5	802,400	2,019,906	1,788,828	88.6	818,442	3,053,700	822,484	26.9
1308	JUNIN	JAJAJ	E	M. D. DE MOLINOS	1,547	4,240,836	5,066,575	4,888,330	96.5	390,459	911,784	840,415	92.2	3,850,377	4,154,791	4,047,914	97.4
1309	LIMA	HUARACHIRI	E	M. D. SANTIAGO DE ANCHUCAYA	260	4,539,995	5,057,924	4,311,432	85.2	480,377	952,648	911,974	95.7	4,059,618	4,105,276	3,399,459	82.8
1310	PASCO	PASCO	F	M. D. DE HUACHON	4,529	2,271,911	5,039,969	4,672,995	92.7	1,562,074	2,371,079	2,190,369	92.4	709,837	2,668,890	2,482,626	93.0
1311	SAN MARTIN	LAMAS	F	M. D. DE RUMISAPA	4,044	1,640,747	5,015,347	4,530,687	90.3	1,137,173	1,955,503	1,736,534	88.8	503,574	3,059,844	2,794,153	91.3
1312	CUSCO	PARURO	G	M. D. DE YAURISQUE	1,854	3,196,030	5,011,112	4,604,398	91.9	1,251,434	1,495,004	1,364,335	91.3	1,944,596	3,516,108	3,240,062	92.1
1313	LIMA	CANETE	F	M. D. DE ZUNIGA	1,290	1,673,448	5,008,059	3,268,618	65.3	1,149,393	1,800,539	1,688,084	88.2	524,056	3,207,520	1,680,534	52.4
1314	JUNIN	HUANCAYO	D	M. D. DE HUAYUCACHI	11,102	2,101,599	4,992,526	4,789,037	95.9	1,483,676	2,511,404	2,323,049	92.5	617,923	2,481,122	2,465,988	99.4
1315	AREQUIPA	CAYLLOMA	E	M. D. DE LARI	795	1,273,012	4,991,400	3,529,341	70.7	760,700	1,259,484	1,178,584	93.6	512,312	3,731,916	2,350,757	63.0
1316	CAJAMARCA	SAN MIGUEL	G	M. D. DE LLAPA	4,320	3,440,961	4,990,420	4,653,961	93.3	2,224,718	3,011,319	2,879,152	95.6	1,216,243	1,979,101	1,774,809	89.7
1317	SAN MARTIN	BELLAVISTA	F	M. D. DE HUALLAGA	2,732	1,652,216	4,989,064	4,513,560	90.5	1,172,688	2,326,657	2,261,694	97.2	479,528	2,662,407	2,251,866	84.6
1318	APURIMAC	AYMARAES	E	M. D. SAN JUAN DE CHACNA	693	3,916,493	4,982,871	1,835,076	36.8	546,183	1,395,156	1,196,680	85.8	3,370,310	3,587,715	638,396	17.8
1319	LA LIBERTAD	PATAZ	G	M. D. DE ONGON	1,305	4,075,666	4,962,286	4,624,326	93.2	1,707,063	2,232,072	2,218,384	99.4	2,368,603	2,730,214	2,405,942	88.1
1320	LIMA	HUAURA	G	M. D. DE AMBAR	1,958	3,107,221	4,945,943	4,251,784	86.0	1,277,391	2,169,633	2,097,215	96.7	1,829,830	2,776,310	2,154,569	77.6
1321	AREQUIPA	CAYLLOMA	F	M. D. DE COPORAQUE	1,118	1,252,487	4,919,311	3,817,703	77.6	760,082	1,426,338	1,372,747	96.2	492,405	3,492,973	2,444,955	70.0
1322	APURIMAC	ABANCAY	G	M. D. DE CIRCA	1,770	3,058,104	4,918,623	4,648,743	94.5	935,753	1,611,582	1,523,691	94.5	2,122,351	3,307,041	3,125,052	94.5
1323	HUANCAVELICA	CHURCAMP	G	M. D. DE PAUCARBAMBA	3,762	3,367,438	4,914,992	4,825,129	98.2	1,471,584	2,172,582	2,131,416	98.1	1,895,854	2,742,410	2,693,714	98.2
1324	HUANUCO	YAROWILCA	F	M. D. DE CAHUAC	768	1,219,862	4,913,156	4,366,171	88.9	600,648	1,534,083	1,401,384	91.4	619,214	3,379,073	2,964,787	87.7
1325	AREQUIPA	CASTILLA	F	M. D. DE MACHAGUAY	383	1,066,843	4,901,269	2,187,392	44.6	632,459	1,237,149	1,156,994	93.5	434,384	3,664,120	1,030,398	28.1
1326	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE LA CAPILLA	432	2,448,407	4,898,944	4,232,785	86.4	1,184,611	2,477,098	2,033,823	82.1	1,263,796	2,421,846	2,198,961	90.8
1327	PUNO	PUNO	F	M. D. DE MAÑAZO	5,037	2,932,626	4,895,834	4,193,195	85.6	1,643,701	2,683,323	2,498,142	93.1	1,288,925	2,212,511	1,695,052	76.6
1328	LA LIBERTAD	OTUZCO	G	M. D. DE SALPO	6,606	3,091,450	4,892,361	4,137,957	84.6	2,314,325	3,388,019	3,326,230	98.2	777,125	1,504,342	811,727	54.0
1329	ANCASH	SIHUAS	G	M. D. DE HUAYLLABAMBA	3,489	3,198,873	4,887,724	3,613,650	73.9	1,748,081	2,307,241	2,249,662	97.5	1,450,792	2,580,483	1,363,987	52.9
1330	LIMA	HUARACHIRI	F	M. D. DE SURCO	1,294	3,179,512	4,871,636	4,791,106	98.3	1,201,876	2,169,260	2,089,139	96.3	1,977,636	2,702,376	2,701,967	100.0
1331	JUNIN	TARMA	F	M. D. DE PALCAMA Y O	2,688	1,860,137	4,858,532	4,022,908	82.8	1,132,124	2,450,686	2,271,212	92.7	728,013	2,407,846	1,751,696	72.8
1332	AMAZONAS	LUYA	F	M. D. DE COLCAMA R	1,789	663,994	4,834,373	1,088,264	22.5	557,614	769,210	727,058	94.5	106,380	4,065,163	361,205	8.9
1333	APURIMAC	CHINCHEROS	F	M. D. DE EL PORVENIR	1,728	1,555,444	4,818,936	3,560,046	73.9	893,839	1,644,194	1,525,560	92.8	661,605	3,174,742	2,034,487	64.1
1334	PUNO	LAMPA	F	M. D. DE PUCARA	5,098	3,225,269	4,787,358	3,977,960	83.1	1,502,972	2,220,315	2,044,204	92.1	1,722,297	2,567,043	1,933,756	75.3
1335	SAN MARTIN	TOCACHE	G	M. D. DE SHUNTE	1,429	1,344,977	4,763,855	4,262,539	89.5	1,079,023	1,544,253	1,315,900	85.2	265,954	3,219,062	2,946,639	91.5
1336	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE UBINAS	1,328	2,759,922	4,762,456	3,432,305	72.1	2,057,449	2,914,213	2,497,937	85.7	702,473	1,848,243	934,369	50.6
1337	LIMA	HUARAL	E	M. D. DE 27 NOVIEMBRE	363	745,347	4,757,454	4,385,750	92.2	520,604	1,080,268	1,030,516	95.4	224,743	3,677,186	3,355,234	91.2
1338	AREQUIPA	LA UNION	F	M. D. DE TORO	459	906,271	4,756,314	1,588,604	33.4	634,629	1,273,240	1,183,913	93.0	271,642	3,483,074	404,691	11.6
1339	JUNIN	JAJAJ	E	M. D. DE MUQUIYUYO	2,340	742,961	4,755,222	1,333,711	28.0	561,636	1,167,617	1,046,316	89.6	181,325	3,587,605	287,395	8.0
1340	AYACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	498	1,158,399	4,745,914	4,337,750	91.4	438,840	1,043,840	937,787	89.8	719,559	3,702,074	3,399,963	91.8
1341	ANCASH	AJAJ	F	M. D. DE HUACLLAN	312	941,443	4,741,659	1,182,178	24.9	614,048	1,124,970	1,010,503	89.8	327,395	3,616,689	171,675	4.7
1342	LIMA	HUARACHIRI	G	M. D. DE ANTOQUIA	1,165	3,762,082	4,739,815	4,284,567	90.4	1,282,904	2,905,669	2,548,603	87.7	2,479,178	1,834,146	1,735,963	94.6
1343	HUANUCO	MARANON	G	M. D. SAN BUENAVENTURA	1,956	1,454,319	4,739,297	1,929,167	40.7	1,039,082	1,480,583	1,473,380	99.5	415,237	3,258,704	455,788	14.0
1344	LA LIBERTAD	PATAZ	F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,239,650	4,717,231	4,368,739	92.6	1,185,977	1,698,240	1,615,328	95.1	1,053,673	3,018,991	2,753,411	91.2
1345	JUNIN	JAJAJ	G	M. D. DE MONOBAMBA	2,051	1,994,886	4,701,544	3,872,971	82.4	1,147,774	2,231,131	2,079,332	93.2	847,112	2,470,413	1,793,640	72.6
1346	HUANUCO	AMBO	G	M. D. DE CONCHAMARCA	3,991	2,627,304	4,698,673	4,405,083	93.8	1,803,160	3,167,516	3,013,136	95.1	824,144	1,531,157	1,391,947	90.9
1347	TACNA	TARATA	E	M. D. DE TARUCACHI	302	1,546,291	4,674,116	3,970,694	85.0	778,077	1,381,856	1,171,278	84.8	628,214	3,292,260	2,799,416	85.0
1348	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,813	1,254,255	4,671,671	4,052,999	86.8	973,803	1,669,319	1,518,824	91.0	280,452	3,002,352	2,534,175	84.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1349	UCA YALI	PADRE ABAD	G	M. D. DE BOQUERON	5,481	2,656,207	4,667,710	3,900,197	83.6	2,621,369	2,795,794	2,371,203	84.8	34,838	1,871,916	1,528,994	81.7
1350	AYACUCHO	LA MAR	G	M. D. DE UNION PROGRESO	2,091	1,696,689	4,654,747	3,456,685	74.2	714,204	1,734,081	1,536,736	88.6	982,485	2,920,666	1,918,949	65.7
1351	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCAHUASI	2,461	2,185,050	4,651,043	4,161,201	89.5	1,075,674	2,420,774	2,247,486	92.8	1,109,376	2,230,269	1,913,715	85.8
1352	AYACUCHO	HUAMANGA	F	M. D. DE QUINUA	6,012	2,417,256	4,640,321	4,408,397	95.0	1,648,378	2,929,312	2,851,463	97.3	768,878	1,711,009	1,556,935	91.0
1353	AYACUCHO	VILCASHUAMAN	F	M. D. DE VISHONGO	3,842	2,142,562	4,624,074	4,296,866	92.9	1,580,459	2,556,395	2,364,998	92.5	562,103	2,067,679	1,931,968	93.4
1354	ICA	ICA	G	M. D. DE YAUCA DEL ROSARIO	1,315	2,420,891	4,609,213	3,998,959	86.8	1,522,195	2,691,758	2,438,179	90.6	896,696	1,917,455	1,560,781	81.4
1355	CUSCO	ACOMAYO	F	M. D. DE ACOS	2,328	3,902,938	4,607,489	4,153,230	90.1	1,418,383	1,833,431	1,752,796	95.6	2,484,555	2,774,058	2,400,433	86.5
1356	SAN MARTIN	MARISCAL CA CERES	F	M. D. DE HUICUNGO	10,207	3,682,245	4,597,077	4,365,844	95.0	2,652,390	3,044,394	2,825,293	92.8	1,029,855	1,552,683	1,540,551	99.2
1357	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE SINA	1,911	2,448,833	4,592,862	4,316,179	94.0	981,177	1,988,760	1,833,063	92.2	1,467,656	2,604,102	2,483,126	95.4
1358	SAN MARTIN	SAN MARTIN	F	M. D. DE CHAZUTA	10,963	2,634,856	4,589,657	3,368,059	73.4	1,724,684	3,437,923	2,478,569	72.1	910,172	1,151,734	889,490	77.2
1359	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	1,167	2,103,725	4,574,379	4,057,697	88.7	1,163,620	2,185,423	2,016,197	92.3	940,105	2,388,956	2,041,501	85.5
1360	CAJAMARCA	CHOTA	G	M. D. DE MIRACOSTA	3,203	2,349,803	4,561,642	3,861,346	84.6	1,600,392	3,424,135	3,185,098	93.0	749,411	1,137,507	676,248	59.5
1361	LIMA	YAUYES	F	M. D. DE OMAS	614	899,953	4,555,366	3,161,802	69.4	591,084	851,334	795,463	93.4	308,869	3,704,032	2,366,339	63.9
1362	APURIMAC	ANTABAMBA	E	M. D. DE SABAINO	978	2,224,960	4,554,649	4,283,725	94.1	1,500,208	1,454,360	1,264,288	86.9	724,752	3,100,289	3,019,437	97.4
1363	PUNO	HUANCAN	G	M. D. DE ROSASPATA	3,717	2,921,195	4,546,524	4,200,237	92.4	1,639,472	2,628,222	2,392,693	91.0	1,281,723	1,918,302	1,807,544	94.2
1364	ANCASH	BOLOGNESI	E	M. D. DE ABELARDO PARDO	196	3,798,493	4,537,191	4,243,420	93.5	596,808	1,237,641	1,100,877	89.0	3,201,685	3,299,550	3,142,543	95.2
1365	PUNO	PUNO	G	M. D. DE ATUNCOLLA	4,364	3,235,967	4,511,109	4,181,828	92.7	2,411,636	3,178,956	3,065,852	96.4	824,331	1,332,153	1,115,976	83.8
1366	LIMA	HUAROCHIRI	E	M. D. DE HUANZA	698	2,213,442	4,510,750	2,947,549	65.3	1,136,075	2,005,674	1,621,991	80.9	1,077,367	2,505,076	1,325,558	52.9
1367	CAJAMARCA	SANTA CRUZ	G	M. D. DE CHANCA Y BAÑOS	3,330	2,463,688	4,504,368	3,847,073	85.4	1,973,559	2,796,176	2,562,494	91.6	490,129	1,708,192	1,284,579	75.2
1368	APURIMAC	ANTABAMBA	E	M. D. DE JUAN ESPINOZA MEDRANO	1,620	2,459,633	4,460,380	3,840,217	86.1	758,160	1,449,348	1,404,247	96.9	1,701,473	3,011,032	2,435,971	80.9
1369	ANCASH	PALLASCA	F	M. D. DE PALLASCA	2,440	3,553,145	4,448,479	3,862,454	86.8	1,241,000	1,623,009	1,437,383	88.6	2,312,145	2,825,470	2,425,070	85.8
1370	JUNIN	JAUIJA	F	M. D. DE APATA	4,436	1,776,697	4,422,545	4,360,900	98.6	1,376,697	3,375,469	3,348,125	99.2	400,000	1,047,076	1,012,776	96.7
1371	PASCO	PASCO	E	M. D. DE NINA CACA	4,148	2,484,913	4,414,113	2,967,486	67.2	1,613,154	2,580,647	1,979,588	76.7	871,759	1,833,466	987,898	53.9
1372	AREQUIPA	LA UNION	F	M. D. DE SAYLA	267	716,773	4,413,116	1,308,250	29.6	567,860	1,490,586	1,191,677	79.9	148,913	2,922,530	116,573	4.0
1373	CAJAMARCA	CHOTA	G	M. D. DE CHIMBAN	1,981	1,654,722	4,411,906	3,272,769	74.2	1,305,370	1,993,139	1,887,799	94.7	349,352	2,418,767	1,384,970	57.3
1374	LIMA	HUAROCHIRI	E	M. D. DE CALLA HUANCA	615	1,595,209	4,403,439	3,842,404	87.3	1,182,356	1,690,120	1,451,948	85.9	412,853	2,713,319	2,390,456	88.1
1375	APURIMAC	AYMARAES	F	M. D. DE COLCABAMBA	635	702,054	4,400,971	2,871,320	65.2	386,548	932,661	908,990	97.5	315,506	3,468,310	1,962,330	56.6
1376	ANCASH	RECUJAY	F	M. D. DE TICAPAMPA	2,768	3,092,698	4,396,601	3,369,683	76.6	1,372,569	1,884,327	1,727,983	91.7	1,720,129	2,512,274	1,641,701	65.3
1377	HUANUCO	LAURICOCHA	G	M. D. DE RONDOS	2,679	2,788,933	4,391,723	4,277,290	97.4	1,653,487	2,433,410	2,340,413	96.2	1,135,446	1,958,313	1,936,877	98.9
1378	PUNO	AZANGARO	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,993,226	4,390,234	3,945,237	89.9	1,910,563	2,616,160	2,462,437	94.1	1,082,663	1,774,074	1,482,801	83.6
1379	AREQUIPA	LA UNION	E	M. D. DE ALCA	1,795	1,737,048	4,381,345	2,534,150	57.8	885,284	1,515,273	1,445,630	95.4	851,764	2,866,072	1,088,519	38.0
1380	CAJAMARCA	SAN MIGUEL	G	M. D. DE CALQUIS	4,245	2,546,641	4,378,461	3,841,697	87.7	2,174,089	3,131,433	2,938,083	93.8	372,552	1,247,028	903,614	72.5
1381	AREQUIPA	AREQUIPA	F	M. D. DE POCSI	430	1,354,013	4,372,586	4,222,957	96.6	803,341	1,207,611	1,142,699	94.6	550,672	3,164,975	3,080,258	97.3
1382	CUSCO	ANTA	F	M. D. DE CACHIMAYO	2,854	3,509,799	4,354,605	3,649,619	83.8	1,403,152	1,796,087	1,574,452	87.7	2,106,647	2,558,518	2,075,166	81.1
1383	APURIMAC	GRAU	G	M. D. DE GAMARRA	2,361	3,034,112	4,323,551	3,341,902	77.3	1,199,212	1,977,205	1,810,308	91.6	1,834,900	2,346,346	1,531,594	65.3
1384	APURIMAC	CHINCHEROS	G	M. D. DE RANRA CANCHA	4,016	3,768,385	4,306,809	3,577,752	83.1	1,907,251	2,270,645	2,130,056	93.8	1,861,134	2,036,164	1,447,696	71.1
1385	CAJAMARCA	SANTA CRUZ	G	M. D. DE LA ESPERANZA	2,213	1,437,474	4,302,986	4,009,483	93.2	1,206,763	2,056,826	2,005,718	97.5	230,711	2,246,160	2,003,765	89.2
1386	APURIMAC	ABANCA Y	G	M. D. DE HUANIPACA	2,432	3,257,945	4,299,254	3,756,919	87.4	861,152	1,894,618	1,768,877	93.4	2,396,793	2,404,636	1,988,042	82.7
1387	JUNIN	JAUIJA	E	M. D. DE A COLLA	5,556	2,096,010	4,295,988	3,772,964	87.8	1,156,478	2,260,678	1,737,055	76.9	939,532	2,035,912	2,035,908	100.0
1388	LIMA	HUAROCHIRI	E	M. D. STA. CRUZ DE COCA CHA CRA	2,647	3,712,278	4,284,871	4,171,785	97.4	754,172	1,577,047	1,467,621	93.1	2,958,106	2,707,824	2,704,164	99.9
1389	HUANCAVELICA	ANGARAES	F	M. D. DE COCOCHA CCASA	2,943	2,142,244	4,270,255	4,103,709	96.1	1,052,930	2,906,517	2,795,850	96.2	1,089,314	1,363,738	1,307,859	95.9
1390	UCA YALI	PADRE ABAD	G	M. D. DE HUIPOCA	4,665	2,539,114	4,270,554	3,702,799	86.7	1,420,569	2,301,305	2,168,744	94.2	1,118,545	1,968,749	1,534,055	77.9
1391	AYACUCHO	LA MAR	G	M. D. DE PATIBAMBA	1,479	1,614,761	4,261,977	3,403,429	79.9	701,485	1,651,715	1,436,573	87.0	913,276	2,610,262	1,966,856	75.4
1392	ANCASH	ANTONIO RAIMONDI	G	M. D. DE CHACCHO	1,254	2,329,048	4,245,080	3,308,747	77.9	936,781	1,449,636	1,385,801	95.6	1,392,267	2,795,444	1,922,945	68.8
1393	ANCASH	MARISCAL LUZURIA GA	G	M. D. DE MUSGA	970	2,329,473	4,241,786	2,392,513	56.4	884,941	1,473,757	1,435,249	97.4	1,444,532	2,768,029	957,265	34.6
1394	ANCASH	CARHUAZ	F	M. D. DE AMASHCA	1,473	2,010,624	4,231,787	2,686,969	63.5	774,971	1,726,084	1,566,531	90.8	1,235,653	2,505,703	1,120,438	44.7
1395	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CHUPAMARCA	870	973,974	4,215,816	3,347,436	79.4	457,524	1,173,032	1,128,216	96.2	516,450	3,042,784	2,219,220	72.9
1396	AREQUIPA	CA Y LLOMA	F	M. D. DE LLUTA	680	1,456,404	4,215,345	3,207,115	76.1	929,815	1,664,503	1,602,619	96.3	526,589	2,550,842	1,604,497	62.9
1397	HUANCAVELICA	HUANCAVELICA	E	M. D. DE HUAYLLA HUARA	623	711,587	4,214,172	2,294,727	54.5	432,049	1,332,952	1,172,447	88.0	279,538	2,881,220	1,122,280	39.0
1398	PASCO	PASCO	E	M. D. DE VICCO	4,029	1,882,057	4,213,523	2,236,737	53.1	921,270	2,080,030	1,661,774	79.9	960,787	2,133,493	574,963	26.9
1399	AYACUCHO	SUCRE	G	M. D. DE SAN SALVADOR DE QUIJE	867	697,514	4,207,963	2,553,882	60.7	493,076	1,170,691	1,154,773	98.6	204,438	3,037,272	1,399,109	46.1
1400	PUNO	HUANCAN	F	M. D. DE COJATA	3,916	3,117,144	4,207,227	3,388,143	80.5	1,438,727	2,163,318	2,104,870	97.3	1,678,417	2,043,909	1,283,273	62.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1401	PUNO	MELGAR	G	M. D. DE CUPU	1,886	2,630,215	4,185,060	3,903,830	93.3	1,303,253	1,855,316	1,782,307	96.1	1,326,962	2,329,744	2,121,523	91.1
1402	CAJAMARCA	CAJAMARCA	G	M. D. DE LLACANORA	6,745	3,754,121	4,181,556	3,776,731	90.3	2,489,783	3,210,688	3,098,036	96.5	1,264,338	970,668	678,694	69.9
1403	AYACUCHO	LUCANAS	E	M. D. DE CARMEN SALCEDO	1,340	1,536,617	4,166,675	3,844,699	92.3	882,045	1,504,659	1,455,840	96.8	654,572	2,662,016	2,388,859	89.7
1404	LA LIBERTAD	PATAZ	F	M. D. DE HUAYLLILLAS	1,004	1,866,655	4,159,625	2,691,794	64.7	1,115,626	2,034,318	1,770,388	87.0	741,029	2,125,307	921,406	43.4
1405	AYACUCHO	HUANTA	F	M. D. DE LURICOCHA	6,454	2,896,094	4,153,640	3,598,669	86.6	1,950,829	2,628,538	2,404,605	91.5	945,265	1,525,102	1,194,065	78.3
1406	SAN MARTIN	MOYOBAMBA	E	M. D. DE CALZADA	4,919	2,546,659	4,150,827	3,778,132	91.0	1,984,476	2,574,224	2,214,452	86.0	562,183	1,576,603	1,563,680	99.2
1407	AYACUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,794	1,593,231	4,148,448	3,707,096	89.4	373,732	1,117,984	994,931	89.0	1,219,499	3,030,464	2,712,165	89.5
1408	HUANUCO	YAROWILCA	G	M. D. APARCIO POMARES	4,194	2,646,170	4,145,044	3,908,819	94.3	1,693,158	2,652,156	2,593,333	97.8	953,012	1,492,888	1,315,487	88.1
1409	HUANCAVELICA	HUAYTARA	G	M. D. STGO. DE CHOCORVOS	1,271	1,541,001	4,142,884	2,971,164	71.7	882,737	2,185,840	1,810,327	82.8	658,264	1,957,044	1,160,838	59.3
1410	TUMBES	TUMBES	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,611,006	4,139,667	3,585,047	86.6	1,566,831	2,581,635	2,433,595	94.3	1,044,175	1,558,032	1,151,452	73.9
1411	CAJAMARCA	CAJAMARCA	G	M. D. DE MATARA	3,748	2,290,118	4,135,391	3,873,134	93.7	1,846,696	2,878,177	2,752,300	95.6	443,422	1,257,214	1,120,834	89.2
1412	APURIMAC	AYMARAES	G	M. D. DE TINTAY	1,964	3,798,185	4,135,116	3,916,943	94.7	960,869	1,551,807	1,449,654	93.4	2,847,316	2,383,309	2,467,289	95.5
1413	HUANUCO	YAROWILCA	G	M. D. DE JACAS CHICO	837	2,345,715	4,126,937	3,948,117	95.7	618,608	1,041,676	940,229	90.3	1,727,107	3,085,261	3,007,889	97.5
1414	APURIMAC	CHINCHEROS	F	M. D. DE URANMARCA	2,692	2,985,077	4,122,388	3,732,389	90.5	1,232,375	1,788,509	1,755,241	98.1	1,752,702	2,333,879	1,977,148	84.7
1415	APURIMAC	AYMARAES	F	M. D. DE CHAPIMARCA	1,759	3,086,861	4,117,898	2,178,746	52.9	477,710	1,075,217	914,480	85.1	2,609,151	3,042,681	1,264,266	41.6
1416	JUNIN	TARMA	F	M. D. DE PALCA	5,705	2,331,623	4,096,054	3,112,725	76.0	1,422,300	2,423,554	1,871,534	77.2	909,323	1,672,500	1,241,192	74.2
1417	PUNO	AZANGARO	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,770,074	4,094,502	3,708,913	90.6	1,916,174	2,911,960	2,693,067	92.5	853,900	1,182,542	1,015,846	85.9
1418	HUANUCO	DOS DE MAYO	F	M. D. DE RIPAN	4,938	2,402,941	4,093,392	3,365,570	82.2	1,520,875	3,092,410	2,750,064	88.9	882,066	1,000,982	615,506	61.5
1419	LORETO	PUTUMAYO	G	M. D. DE TNT. MANUEL CLAVERO	2,291	2,848,603	4,087,660	3,466,662	84.8	2,703,065	3,574,201	3,067,761	85.8	145,538	513,459	398,901	77.7
1420	CAJAMARCA	CUTERVO	G	M. D. DE LA RAMADA	3,849	2,662,794	4,087,659	3,864,609	94.5	2,313,991	2,267,919	2,213,826	97.6	348,803	1,819,740	1,650,783	90.7
1421	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,266	1,737,062	4,084,806	3,915,262	95.8	1,235,454	1,888,084	1,721,544	91.2	501,608	2,196,722	2,193,719	99.9
1422	APURIMAC	ANTABAMBA	E	M. D. DE EL ORO	611	1,185,470	4,084,768	2,501,704	61.2	518,949	1,051,374	966,338	91.9	666,521	3,033,394	1,535,365	50.6
1423	ANCASH	SIHUAS	F	M. D. DE SICSIBAMBA	1,381	1,646,919	4,063,743	3,496,195	86.0	745,717	1,226,386	1,173,756	95.7	901,202	2,837,357	2,322,439	81.9
1424	ANCASH	BOLOGNESI	F	M. D. DE AQUA	1,853	2,341,038	4,060,949	3,095,246	76.2	1,011,590	1,954,948	1,870,846	95.7	1,329,448	2,106,001	1,224,400	58.1
1425	JUNIN	YALILI	F	M. D. DE CHACAPALPA	613	1,397,699	4,040,204	3,779,923	93.6	471,929	950,195	926,698	97.5	925,770	3,090,009	2,853,225	92.3
1426	SAN MARTIN	SAN MARTIN	E	M. D. DE JUAN GUERRA	4,324	1,441,916	4,015,760	3,699,342	92.1	1,088,000	2,007,781	1,888,109	94.0	353,916	2,007,979	1,811,234	90.2
1427	APURIMAC	ABANCAJ	G	M. D. DE PICHIRHUA	2,364	2,962,355	4,004,439	3,365,394	84.0	962,145	1,965,403	1,737,125	88.4	2,000,210	2,039,036	1,628,269	79.9
1428	SAN MARTIN	MARISCAL CACERES	F	M. D. DE PACHIZA	7,351	2,337,616	3,981,858	3,858,169	96.9	1,320,605	2,581,474	2,478,264	96.0	1,017,011	1,400,384	1,379,906	98.5
1429	HUANUCO	LEONCIO PRADO	G	M. D. DE HERMILO VALDIZAN	3,596	2,232,836	3,979,457	3,675,389	92.4	1,980,268	2,849,222	2,640,288	92.7	252,568	1,130,235	1,035,101	91.6
1430	LORETO	REQUENA	G	M. D. DE SOPLIN	711	1,226,416	3,976,866	3,721,690	93.6	857,824	1,215,610	1,083,920	89.2	368,592	2,761,256	2,637,771	95.5
1431	AMAZONAS	CHACHAPOYAS	F	M. D. DE OLLEROS	444	545,647	3,949,543	3,909,951	99.0	389,092	745,208	705,868	94.7	156,555	3,204,335	3,204,083	100.0
1432	PUNO	HUANCANES	G	M. D. DE PUSI	4,790	3,265,184	3,945,561	3,673,362	93.1	1,514,118	2,090,772	2,062,751	98.7	1,751,066	1,854,789	1,610,611	86.8
1433	JUNIN	JUNIN	E	M. D. DE CARHUAMAYO	5,962	2,256,951	3,928,095	3,704,495	94.3	1,957,772	2,455,334	2,234,758	91.0	299,179	1,472,761	1,469,737	99.8
1434	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE PEDRO VILCA APAZA	1,818	2,659,025	3,925,371	3,460,758	88.2	1,729,386	2,376,621	2,015,287	84.8	929,639	1,548,750	1,445,471	93.3
1435	AMAZONAS	LUYA	F	M. D. DE INGULPATA	434	537,634	3,904,960	3,821,933	97.9	387,634	758,009	724,122	95.5	150,000	3,146,951	3,097,811	98.4
1436	ANCASH	CARHUAZ	G	M. D. SAN MIGUEL DE ACO	2,493	2,485,539	3,903,497	3,089,442	79.1	1,179,073	1,744,995	1,608,645	92.2	1,306,466	2,158,502	1,480,797	68.6
1437	LA LIBERTAD	ASCOPE	E	M. D. DE MAGDALENA DE CAO	2,638	1,609,799	3,901,747	3,282,062	84.1	1,309,029	2,644,821	2,472,340	93.5	300,770	1,256,926	809,721	64.4
1438	HUANCAVELICA	CHURCAMP	G	M. D. DE COSME	2,719	2,175,663	3,885,748	3,766,152	96.9	1,279,280	2,136,248	2,081,228	97.4	896,383	1,749,500	1,684,923	96.3
1439	PUNO	AZANGARO	G	M. D. DE CAMINACA	2,836	2,603,031	3,885,446	3,780,597	97.3	1,686,343	2,151,951	2,113,985	98.2	916,688	1,733,495	1,666,612	96.1
1440	HUANUCO	LEONCIO PRADO	G	M. D. DE PUEBLO NUEVO	4,263	2,768,837	3,884,972	3,777,977	97.2	2,376,576	2,867,766	2,765,171	96.4	392,261	1,017,206	1,012,805	99.6
1441	HUANCAVELICA	HUANCAVELICA	G	M. D. DE NUEVO OCCORO	1,555	1,678,393	3,858,335	3,598,557	93.3	1,057,010	1,761,826	1,677,645	95.2	621,383	2,096,509	1,920,913	91.6
1442	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,050	1,121,686	3,849,094	2,520,318	65.5	696,388	1,378,219	1,249,957	90.7	425,298	2,470,875	1,270,361	51.4
1443	HUANUCO	HUACAYBAMBA	G	M. D. DE PINRA	5,947	3,041,774	3,847,953	2,610,465	67.8	2,723,283	3,015,529	2,485,311	82.4	318,491	832,424	125,154	15.0
1444	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE YUNGA	717	1,596,743	3,839,279	2,841,526	74.0	754,897	1,468,791	1,412,870	96.2	841,846	2,370,488	1,428,655	60.3
1445	HUANCAVELICA	TAYACAJA	G	M. D. DE HUARIAMBA	2,745	2,372,366	3,837,002	3,382,320	88.2	1,160,746	2,414,728	1,972,992	81.7	1,211,620	1,422,274	1,409,327	99.1
1446	TACNA	TARATA	E	M. D. DE TICAPO	580	2,409,076	3,822,276	3,052,843	79.9	1,038,651	1,727,735	1,557,730	90.2	1,370,425	2,094,541	1,495,113	71.4
1447	ANCASH	SIHUAS	F	M. D. DE ALFONSO UGARTE	441	956,579	3,819,640	1,450,486	38.0	600,430	1,186,236	1,110,764	93.6	356,149	2,633,404	339,722	12.9
1448	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MARISCAL BENAVIDES	1,498	612,226	3,813,101	2,751,783	72.2	420,558	731,412	681,441	93.2	191,668	3,081,689	2,070,342	67.2
1449	ANCASH	HUARAZ	G	M. D. DE HUANCHAY	1,593	2,584,843	3,805,790	2,359,198	62.0	1,099,179	1,888,542	1,660,317	87.9	1,485,664	1,917,248	698,881	36.5
1450	SAN MARTIN	MARISCAL CACERES	G	M. D. DE PAJARILLO	5,981	2,583,994	3,782,841	3,272,585	86.5	1,848,069	2,737,347	2,480,202	90.6	735,925	1,045,494	792,383	75.8
1451	LIMA	YAUYS	F	M. D. DE AYAUCA	966	2,875,264	3,779,418	2,615,346	69.2	825,916	1,816,047	1,666,628	91.8	2,049,348	1,963,371	948,718	48.3
1452	JUNIN	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	580,837	3,773,945	3,029,388	80.3	414,260	898,232	851,918	94.8	166,577	2,875,713	2,177,469	75.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1453	LIMA	HUAURA	G	M. D. DE LEONCIO PRADO	1,971	1,457,890	3,766,024	3,362,148	89.3	830,378	2,605,540	2,323,799	89.2	627,512	1,160,484	1,038,349	89.5
1454	PUNO	YUNGUYO	G	M. D. DE OLLARAYA	2,272	1,904,688	3,756,845	3,593,155	95.6	1,202,859	1,868,160	1,789,126	95.8	701,829	1,888,685	1,804,029	95.5
1455	HUANUCO	HUANUCO	G	M. D. DE QUISQUI	2,825	2,583,613	3,752,915	3,302,175	88.0	1,342,053	2,326,636	2,184,438	93.9	1,241,560	1,426,279	1,117,737	78.4
1456	APURIMAC	ANDAHUAYLAS	G	M. D. DE TURPO	3,625	3,182,107	3,748,133	3,022,797	80.6	1,652,370	2,127,502	1,987,983	93.4	1,529,737	1,620,631	1,034,814	63.9
1457	AYACUCHO	PARINA COCHA	F	M. D. DE PACAPUSA	455	1,081,177	3,735,885	1,848,060	49.5	721,485	1,284,823	1,191,065	92.7	359,692	2,451,062	656,956	26.8
1458	MOQUEGUA	GRU. SANCHEZ CERRO	E	M. D. DE LLOQUE	403	1,270,101	3,720,100	2,302,648	61.9	667,688	1,938,394	1,241,366	64.0	602,413	1,781,706	1,061,282	59.6
1459	ANCASH	OCROS	F	M. D. DE SAN PEDRO	422	1,340,249	3,718,437	2,799,296	75.3	673,391	1,405,379	1,329,349	94.6	666,858	2,313,058	1,469,948	63.6
1460	AREQUIPA	CARAVELI	G	M. D. DE CAHUA CHO	582	840,643	3,717,756	2,614,068	70.3	636,643	1,084,984	1,042,163	96.1	204,000	2,632,772	1,571,905	59.7
1461	ICA	PALPA	E	M. D. DE LLIPATA	1,859	1,704,206	3,687,858	3,028,667	82.1	595,878	1,254,979	1,161,864	92.6	1,108,328	2,432,979	1,866,803	76.7
1462	HUANCAVELICA	CHURCAMP	G	M. D. DE EL CARMEN	2,360	1,803,662	3,676,876	3,098,125	84.3	1,008,453	2,047,121	1,789,373	87.4	795,209	1,629,755	1,308,752	80.3
1463	PUNO	YUNGUYO	G	M. D. DE COPANI	4,883	2,742,476	3,673,217	3,551,359	96.7	1,592,343	2,150,825	2,097,425	97.5	1,150,133	1,522,392	1,453,934	95.5
1464	APURIMAC	ANTABAMBA	F	M. D. DE HUAQUIRCA	2,111	3,091,043	3,670,937	3,445,152	93.8	764,721	1,382,867	1,219,241	88.2	2,326,322	2,288,070	2,225,911	97.3
1465	LORETO	UCAYALI	F	M. D. DE INAHUAYA	1,673	2,366,538	3,644,526	3,157,827	86.6	1,729,748	2,803,765	2,359,354	84.1	636,790	840,761	798,473	95.0
1466	HUANUCO	DOS DE MAYO	F	M. D. DE CHUQUIS	2,686	2,017,343	3,635,372	3,237,082	89.0	1,115,311	2,184,063	2,015,978	92.3	902,032	1,451,309	1,221,104	84.1
1467	PUNO	PUNO	G	M. D. DE AMANTANI	3,083	2,184,921	3,635,083	3,382,638	93.1	1,492,925	2,079,945	1,849,470	88.9	691,996	1,555,138	1,533,168	98.6
1468	AREQUIPA	LA UNION	E	M. D. DE TAURIA	307	743,338	3,619,904	3,169,676	87.6	584,887	1,210,765	1,160,615	95.9	158,451	2,409,139	2,009,061	83.4
1469	ANCASH	PALLASCA	F	M. D. DE TAUCRA	2,648	2,356,577	3,612,236	3,184,259	88.2	1,277,994	2,310,785	2,137,297	92.5	1,078,583	1,301,451	1,046,962	80.4
1470	HUANCAVELICA	HUAYTARA	F	M. D. DE AYAVI	807	2,307,429	3,607,600	2,524,451	70.0	688,003	1,392,688	1,267,435	91.0	1,619,426	2,214,912	1,257,016	56.8
1471	AREQUIPA	CARAVELI	G	M. D. DE ATIQUIPA	447	1,405,946	3,605,699	2,466,792	68.4	752,857	1,288,101	1,054,777	81.9	653,089	2,317,598	1,412,015	60.9
1472	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	242	740,001	3,596,279	1,982,896	55.1	376,189	753,396	537,660	71.4	363,812	2,842,883	1,445,236	50.8
1473	AYACUCHO	LUCANAS	G	M. D. DE OTOCA	1,698	1,969,367	3,595,798	2,430,103	67.6	682,677	2,069,071	1,661,070	80.3	1,286,690	1,526,727	769,032	50.4
1474	AMAZONAS	LUYA	G	M. D. DE PISUQUIA	4,862	2,208,746	3,583,948	3,391,895	94.6	1,604,208	2,200,694	2,018,990	91.7	604,538	1,383,254	1,372,905	99.3
1475	SAN MARTIN	HUALLAGA	F	M. D. DE PISCOYACU	4,965	1,656,524	3,548,956	3,217,794	90.7	1,057,240	1,782,842	1,661,241	93.2	599,284	1,766,114	1,556,553	88.1
1476	LIMA	HUAROHIRI	G	M. D. DE SAN MATEO OTAO	1,256	1,732,458	3,545,921	2,976,428	83.9	808,025	1,456,043	1,276,724	87.7	924,433	2,089,878	1,699,703	81.3
1477	CAJAMARCA	CUTERVO	G	M. D. DE SAN LUIS DE LUCMA	2,828	2,259,987	3,544,063	2,675,586	75.5	1,967,859	2,670,409	2,489,084	93.2	292,128	873,654	166,502	21.3
1478	PUNO	AZANGARO	G	M. D. DE TIRAPATA	2,950	2,564,016	3,523,570	3,135,199	89.0	1,166,441	1,799,869	1,756,781	97.6	1,397,575	1,723,701	1,378,417	80.0
1479	HUANUCO	HUANUCO	F	M. D. DE YACU	4,738	2,548,658	3,488,938	3,327,768	95.4	1,589,281	2,260,078	2,212,223	97.9	959,377	1,228,860	1,115,544	90.8
1480	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE MATALAUQUE	336	1,105,519	3,487,752	3,236,903	66.7	735,402	1,762,094	1,525,763	86.6	370,117	1,725,658	801,140	46.4
1481	ANCASH	BOLOGNESI	E	M. D. DE MANGAS	471	1,489,479	3,483,885	1,904,290	54.7	721,304	1,193,509	1,121,111	93.9	768,175	2,290,376	783,179	34.2
1482	LORETO	REQUENA	E	M. D. DE JENARO HERRERA	5,044	3,043,624	3,471,237	3,212,640	92.6	2,609,199	3,067,416	2,887,516	94.1	434,425	403,821	325,124	80.5
1483	LIMA	HUARAL	F	M. D. SANTA CRUZ DE ANDAMARCA	720	1,510,747	3,469,075	2,775,183	80.0	749,421	1,735,209	1,497,123	86.3	761,326	1,733,866	1,278,060	73.7
1484	HUANUCO	LEONCIO PRADO	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,000,778	3,466,475	3,191,791	92.1	1,161,142	2,272,138	2,163,927	95.2	839,636	1,194,337	1,027,864	86.1
1485	LIMA	HUAURA	F	M. D. DE SANTA LEONOR	799	915,970	3,465,162	2,947,294	85.1	710,186	1,668,740	1,531,345	91.8	205,784	1,796,422	1,415,949	78.8
1486	SAN MARTIN	SAN MARTIN	F	M. D. DE HUIMBAYOC	5,769	1,693,256	3,462,286	3,399,050	98.2	1,231,495	1,708,672	1,665,585	97.5	461,761	1,753,614	1,733,465	98.9
1487	JUNIN	TARMA	G	M. D. DE TAPO	4,106	1,940,180	3,456,352	3,268,413	94.6	1,196,138	2,095,718	2,008,772	95.9	744,042	1,360,634	1,259,641	92.6
1488	ANCASH	HUAYLAS	G	M. D. DE SANTO TORIBIO	1,061	1,965,124	3,453,806	2,255,258	65.3	713,459	1,374,292	1,238,361	90.1	1,251,665	2,079,514	1,016,897	48.9
1489	JUNIN	JAUIJA	E	M. D. DE MUQUI	1,041	2,532,016	3,452,134	1,472,558	42.7	395,950	1,058,306	981,060	92.7	2,136,066	2,393,828	491,498	20.5
1490	HUANUCO	HUAMALIES	G	M. D. DE JACAS GRANDE	5,631	2,779,499	3,435,631	3,104,324	90.4	1,859,499	2,422,077	2,286,727	94.4	920,000	1,013,554	817,597	80.7
1491	CAJAMARCA	CUTERVO	G	M. D. SAN ANDRES DE CUTERVO	4,087	2,741,677	3,435,533	3,183,003	92.6	2,208,855	2,457,398	2,314,546	94.2	532,822	978,135	868,457	88.8
1492	JUNIN	HUANCAYO	G	M. D. DE PARIAHUANCA	4,744	2,147,507	3,434,959	3,249,061	94.6	1,375,907	2,400,260	1,966,358	96.4	771,600	1,394,699	1,282,703	92.0
1493	LIMA	HUARAL	E	M. D. DE PACARAOS	1,335	1,385,954	3,428,606	2,992,364	87.3	819,030	1,639,822	1,506,020	91.8	566,924	1,788,784	1,486,344	83.1
1494	HUANCAVELICA	ANGARAES	G	M. D. DE SECCILLA	3,080	2,078,841	3,425,006	2,983,580	87.1	1,231,834	2,139,505	2,079,046	97.2	847,007	1,285,501	904,534	70.4
1495	ANCASH	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,919,669	3,424,319	2,615,801	76.4	1,111,989	1,867,397	1,611,046	86.3	807,680	1,556,922	1,004,755	64.5
1496	JUNIN	JAUIJA	F	M. D. DE PANCAN	1,217	2,551,674	3,413,929	2,251,393	65.9	479,851	1,094,353	965,328	88.2	2,071,823	2,319,576	1,286,065	55.4
1497	AYACUCHO	LA MAR	G	M. D. DE NINABAMBA	1,891	1,579,647	3,406,126	2,884,142	84.7	680,636	1,514,747	1,376,127	90.8	899,011	1,891,379	1,508,015	79.7
1498	CAJAMARCA	CONTUMAZA	F	M. D. DE TANTARICA	2,655	2,369,984	3,394,644	3,298,878	97.2	1,061,014	1,686,884	1,634,947	96.9	1,308,970	1,707,760	1,663,931	97.4
1499	HUANCAVELICA	HUANCAVELICA	G	M. D. DE VILCA	1,615	1,801,803	3,394,594	3,274,438	96.5	752,790	1,638,953	1,576,519	96.2	1,049,013	1,755,641	1,697,919	96.7
1500	JUNIN	HUANCAYO	E	M. D. DE QUILCAS	4,115	1,484,036	3,366,451	3,152,067	93.6	1,026,514	1,817,880	1,708,237	94.0	457,522	1,548,571	1,443,829	93.2
1501	HUANCAVELICA	CHURCAMP	G	M. D. DE LOCROJA	3,181	2,247,482	3,361,333	3,116,388	92.7	1,215,827	1,992,009	1,935,441	97.2	1,031,655	1,369,324	1,180,947	86.2
1502	ANCASH	HUAYLAS	F	M. D. DE HUALLANCA	1,139	1,933,865	3,356,331	2,550,877	76.0	1,531,477	2,136,669	1,959,183	91.7	402,388	1,219,462	591,694	48.5
1503	SAN MARTIN	RIOJA	E	M. D. DE YORONGOS	2,479	2,034,615	3,348,845	3,042,502	90.9	1,556,110	2,434,628	2,131,105	87.5	478,505	914,217	911,397	99.7
1504	LORETO	REQUENA	G	M. D. DE SAQUENA	2,982	2,915,675	3,339,199	3,167,629	94.9	2,755,776	3,172,072	3,000,629	94.6	159,899	167,127	167,000	99.9

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1505	APURIMAC	GRAU	G	M. D. DE CURPAHUASI	1,799	2,536,969	3,328,215	2,776,281	83.4	747,194	1,201,810	1,113,343	92.6	1,789,775	2,126,405	1,662,939	78.2
1506	LIMA	YAUJOS	G	M. D. DE LINCHA	362	1,253,093	3,318,977	2,786,404	84.0	457,143	1,302,954	1,042,866	80.0	795,950	2,016,023	1,743,548	86.5
1507	LIMA	YAUJOS	E	M. D. DE AYAVIRI	479	711,251	3,315,538	1,847,112	55.7	579,544	2,313,280	1,082,562	46.8	131,707	1,002,258	764,550	76.3
1508	JUNIN	JAUJA	E	M. D. DE EL MANTARO	2,768	1,311,562	3,294,153	2,515,394	76.4	650,086	1,281,556	1,194,877	93.2	661,466	2,012,597	1,320,517	65.6
1509	APURIMAC	AYMARAES	G	M. D. DE SORAYA	656	1,135,876	3,293,946	3,078,768	93.5	485,399	1,122,459	1,062,349	94.6	650,477	2,171,487	2,016,419	92.9
1510	ANCASH	BOLOGNESI	E	M. D. DE LA PRIMAVERA	378	1,292,617	3,292,861	1,452,110	44.1	532,680	1,468,769	1,329,733	90.5	759,937	1,824,092	1,222,377	6.7
1511	SAN MARTIN	SAN MARTIN	E	M. D. DE CACATACHI	3,932	1,245,105	3,252,124	2,931,660	90.1	1,007,358	2,224,604	2,096,971	94.3	237,747	1,027,520	834,689	81.2
1512	AYACUCHO	VICTOR FAJARDO	E	M. D. DE ALCAMENCA	1,268	842,113	3,248,989	2,815,554	86.7	617,212	1,494,253	1,378,764	92.3	224,901	1,754,736	1,436,791	81.9
1513	ANCASH	YUNGA Y	G	M. D. DE MATAHOTO	1,544	1,830,674	3,246,752	2,541,606	78.3	956,026	1,591,622	1,452,213	91.2	674,648	1,655,080	1,089,994	65.8
1514	JUNIN	CONCEPCION	F	M. D. DE SAN JOSE DE QUERO	5,465	2,104,625	3,232,843	3,007,905	93.0	1,354,625	1,999,713	1,866,604	93.3	750,000	1,233,130	1,141,301	92.6
1515	APURIMAC	GRAU	F	M. D. DE MICHAELA BASTIDAS	798	2,093,182	3,212,654	2,318,719	72.2	419,436	1,397,089	1,292,578	92.5	1,673,746	1,815,565	1,026,141	56.5
1516	JUNIN	CONCEPCION	E	M. D. DE SANTA ROSA DE OCOPA	2,058	678,802	3,204,278	2,962,028	92.4	566,753	1,351,205	1,318,996	97.6	112,049	1,853,073	1,643,032	88.7
1517	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,147	553,946	3,203,301	3,159,690	98.6	533,946	1,068,167	1,025,109	96.0	20,000	2,135,134	2,134,581	100.0
1518	ANCASH	HUARAZ	G	M. D. DE LA LIBERTAD	1,090	1,961,285	3,170,490	2,241,465	70.7	835,869	1,756,323	1,657,512	94.4	1,125,416	1,414,167	583,953	41.3
1519	LIMA	YAUJOS	F	M. D. DE COLONIA	1,031	1,633,590	3,162,197	2,693,996	85.2	754,822	1,755,068	1,582,465	90.2	878,768	1,407,129	1,111,531	79.0
1520	AREQUIPA	AREQUIPA	F	M. D. DE POLOBAYA	722	1,599,599	3,137,789	2,396,278	76.4	1,011,039	1,526,731	1,388,072	90.9	588,560	1,611,058	1,008,206	62.6
1521	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE AURAHUA	1,342	1,820,043	3,124,912	2,335,611	74.7	886,969	1,593,322	1,419,617	89.1	504,074	1,531,590	915,994	59.8
1522	HUANCAVELICA	CHURCAMP	G	M. D. DE PACHAMARCA	1,645	1,632,921	3,120,067	2,843,894	91.1	1,019,773	1,560,082	1,514,071	97.1	613,148	1,559,985	1,329,823	85.2
1523	JUNIN	CHANCHAMAYO	G	M. D. DE VITOC	1,550	2,021,712	3,119,113	2,970,601	95.2	1,267,662	2,003,892	1,954,020	97.5	754,050	1,115,221	1,016,582	91.2
1524	LIMA	HUARAL	F	M. D. DE SUMBILCA	651	2,281,808	3,111,979	2,616,110	84.1	667,808	1,212,285	1,130,146	93.2	1,614,000	1,899,694	1,485,964	78.2
1525	PUNO	MOHO	G	M. D. DE TILALI	2,456	1,420,987	3,107,088	2,940,889	94.7	1,107,355	1,776,206	1,706,437	96.1	313,632	1,330,882	1,234,452	92.8
1526	ICA	PALPA	F	M. D. DE SANTA CRUZ	1,045	1,292,743	3,102,933	2,685,112	86.5	874,814	2,468,904	2,228,398	90.3	417,929	634,029	456,714	72.0
1527	AMAZONAS	BA GUA	F	M. D. DE COPALLIN	4,334	2,332,818	3,100,103	2,903,287	93.7	2,011,364	2,617,282	2,566,937	98.1	321,454	482,821	336,350	69.7
1528	HUANCAVELICA	TAYACAJA	G	M. D. DE COCHABAMBA	923	1,240,476	3,099,058	2,814,373	90.8	419,466	1,480,547	1,343,760	90.8	821,010	1,618,511	1,470,613	90.9
1529	ANCASH	OCROS	E	M. D. DE CONGAS	1,268	2,557,679	3,098,882	2,589,045	83.5	917,217	1,295,480	1,180,984	91.2	1,640,462	1,803,402	1,408,062	78.1
1530	APURIMAC	CHINCHEROS	G	M. D. DE ONGOY	2,254	2,463,347	3,090,484	2,735,315	88.5	1,629,026	2,317,534	2,099,229	90.6	834,321	772,950	636,086	82.3
1531	PUNO	HUANCAE	G	M. D. DE INCHUPALLA	2,398	2,122,630	3,089,283	2,833,439	91.7	1,250,502	1,868,043	1,680,927	90.0	872,128	1,221,240	1,152,512	94.4
1532	APURIMAC	ANDAHUAYLAS	F	M. D. SAN MIGUEL CHACRAMPA	1,586	2,245,355	3,088,298	2,949,788	95.5	993,771	1,399,647	1,323,447	94.6	1,251,584	1,688,651	1,626,342	96.3
1533	AYACUCHO	LUCANAS	E	M. D. STA. ANA DE HUAYCAHUACHO	861	789,195	3,084,192	1,476,368	47.9	491,388	1,145,486	1,013,035	88.4	297,807	1,938,706	463,333	23.9
1534	LIMA	HUAROCHIRI	F	M. D. DE LAHUYA TAMBO	540	937,209	3,080,387	3,008,128	97.7	575,595	1,260,043	1,187,846	94.3	361,614	1,820,344	1,820,282	100.0
1535	PUNO	SANDIA	F	M. D. DE YANAHUAYA	1,936	1,739,135	3,076,918	2,870,121	93.3	820,737	1,837,072	1,774,497	96.6	918,398	1,239,846	1,095,624	88.4
1536	JUNIN	TARIMA	E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,607,666	3,072,465	2,857,430	93.0	1,293,518	2,211,397	2,108,653	95.4	314,148	861,068	748,778	87.0
1537	ANCASH	HUAYLAS	G	M. D. DE HUATA	1,371	1,925,064	3,070,099	2,405,434	78.4	943,915	1,523,382	1,463,709	96.1	981,149	1,546,717	941,726	60.9
1538	JUNIN	HUANCAYO	D	M. D. DE HUALHUAS	6,118	1,217,829	3,068,796	2,849,665	92.9	1,059,057	1,975,433	1,833,469	92.8	158,772	1,093,363	1,016,196	92.9
1539	LIMA	YAUJOS	F	M. D. DE VINAC	1,602	1,789,143	3,060,052	2,407,645	78.7	694,821	1,752,776	1,471,136	83.9	1,094,322	1,307,276	936,509	71.6
1540	AYACUCHO	VILCASHUAMAN	G	M. D. DE CONCEPCION	1,437	1,357,096	3,054,959	2,477,175	81.1	865,427	1,668,142	1,525,040	91.4	491,669	1,386,817	952,135	68.7
1541	AYACUCHO	SUCRE	F	M. D. DE SAN PEDRO DE LARCAY	793	710,731	3,052,807	1,419,466	46.5	604,190	1,163,645	1,103,395	94.8	106,541	1,889,162	316,071	16.7
1542	LIMA	HUAROCHIRI	E	M. D. DE CARAMPOMA	299	952,825	3,049,445	2,216,714	72.7	952,825	1,658,916	1,419,266	85.6	0	1,390,529	797,447	57.3
1543	LIMA	YAUJOS	F	M. D. DE CATAHUASI	1,060	1,348,927	3,021,491	2,858,437	94.6	517,857	2,015,458	1,947,933	96.7	831,070	1,006,033	910,504	90.5
1544	AYACUCHO	PARINA COCHAS	G	M. D. DE UPAHUACHO	938	1,244,529	3,008,293	2,479,558	82.4	668,338	1,508,907	1,413,302	93.7	576,191	1,499,386	1,066,256	71.1
1545	HUANCAVELICA	HUAYTARA	G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,368,305	2,989,926	2,703,111	90.4	789,325	1,464,102	1,177,287	80.4	578,980	1,525,824	1,525,824	100.0
1546	LIMA	HUAROCHIRI	E	M. D. SAN LORENZO DE QUINTI	1,079	2,485,462	2,985,973	2,960,712	99.2	550,501	1,044,767	1,019,517	97.6	1,934,961	1,941,206	1,941,195	100.0
1547	CAJAMARCA	CHOTA	G	M. D. DE CHADIN	3,523	2,150,290	2,978,712	2,914,460	97.8	2,128,788	2,438,811	2,375,019	97.4	21,502	539,901	539,442	99.9
1548	AYACUCHO	LUCANAS	F	M. D. DE LEONCIO PRADO	1,027	1,049,463	2,968,326	2,588,175	87.2	445,405	1,164,490	1,071,004	92.0	604,058	1,803,836	1,517,470	84.1
1549	HUANCAVELICA	CHURCAMP	F	M. D. DE LA MERCED	1,189	775,672	2,961,160	2,879,476	97.2	451,135	974,718	928,755	95.3	324,537	1,986,442	1,950,722	98.2
1550	HUANCAVELICA	TAYACAJA	E	M. D. DE QUISHUAR	695	800,173	2,953,995	2,893,715	98.0	421,775	938,903	917,110	97.7	378,398	2,015,092	1,976,605	98.1
1551	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,206	747,031	2,949,822	2,927,860	99.3	532,990	942,363	920,556	97.7	214,041	2,007,459	2,007,304	100.0
1552	AMAZONAS	LUYA	F	M. D. DE OCALLI	3,962	1,304,009	2,934,828	2,828,179	96.4	1,010,035	1,490,133	1,421,053	95.4	293,974	1,444,695	1,407,126	97.4
1553	SAN MARTIN	PICOTA	F	M. D. DE TINGO DE PONASA	3,842	1,617,188	2,930,820	2,841,329	96.9	1,162,155	1,866,947	1,796,396	96.2	455,033	1,063,873	1,044,934	98.2
1554	JUNIN	CONCEPCION	E	M. D. DE MATAHUASI	6,536	1,892,295	2,927,634	2,689,192	91.9	1,226,841	2,107,180	1,967,911	93.4	665,454	820,454	721,281	87.9
1555	HUANCAVELICA	HUAYTARA	G	M. D. DE CORDOVA	738	1,327,619	2,920,854	2,544,313	87.1	1,004,337	1,859,492	1,553,183	83.5	323,282	1,061,362	991,130	93.4
1556	LIMA	OYON	G	M. D. DE COCHAMARCA	960	2,288,384	2,919,636	2,503,687	85.8	646,771	1,660,144	1,420,090	85.5	1,641,613	1,259,492	1,083,598	86.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1557	CAJAMARCA	CHOTA	G	M. D. DE CHIGUIRIP	3,405	2,190,853	2,915,090	2,469,086	84.7	1,738,424	2,340,292	2,220,629	94.9	452,429	574,798	248,457	43.2
1558	APURIMAC	AYMARAEAS	G	M. D. DE APU SAHUARAURA	655	1,389,131	2,912,515	2,007,305	68.9	440,024	1,276,144	1,166,179	91.4	949,107	1,636,371	841,126	51.4
1559	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,412	1,647,007	2,912,237	2,278,024	78.2	1,080,002	1,702,537	1,385,589	81.4	567,005	1,209,700	892,435	73.8
1560	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE LONGAR	1,594	596,060	2,910,998	2,762,313	94.9	484,680	874,638	820,890	93.9	111,370	2,036,360	1,941,422	95.3
1561	APURIMAC	ABANCAY	G	M. D. SAN PEDRO DE CACHORA	2,246	2,629,616	2,906,325	2,761,228	95.0	1,199,745	1,620,271	1,514,809	93.5	1,429,871	1,286,054	1,246,419	96.9
1562	ANCASH	OCCROS	F	M. D. DE ACAS	566	1,574,698	2,888,530	2,280,183	78.9	691,416	1,135,554	1,006,718	88.7	883,282	1,752,976	1,273,465	72.6
1563	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN GREGORIO	2,211	1,913,589	2,886,781	2,704,474	93.7	1,228,941	2,205,596	2,076,707	94.2	684,648	681,185	627,767	92.2
1564	ANCASH	HUAYLAS	G	M. D. DE HUAYLAS	1,675	1,586,413	2,880,916	2,454,223	85.2	886,451	1,501,791	1,353,837	90.1	699,962	1,379,125	1,100,387	79.8
1565	LA LIBERTAD	OTUZO	G	M. D. DE LA CUESTA	655	663,635	2,878,927	2,106,346	73.2	527,055	1,049,674	978,862	93.3	136,580	1,829,253	1,127,944	61.6
1566	HUANCAVELICA	TAYACAJA	E	M. D. DE NAHUMPUQUIO	1,315	1,182,949	2,876,437	2,301,764	80.0	641,232	1,628,297	1,233,335	75.7	541,717	1,248,140	1,068,429	85.6
1567	HUANUCO	AMBO	F	M. D. DE CAYNA	2,088	1,513,709	2,876,414	2,762,511	96.0	1,013,709	2,052,384	1,944,903	94.8	500,000	824,030	817,608	99.2
1568	APURIMAC	ABANCAY	E	M. D. DE CHACOCHE	1,457	1,760,573	2,851,447	2,442,478	85.7	412,742	1,328,432	1,191,199	89.7	1,347,831	1,523,015	1,251,279	82.2
1569	CAJAMARCA	CUTERVO	G	M. D. DE SANTA CRUZ	2,572	2,219,936	2,849,882	2,597,909	91.2	1,902,002	2,323,710	2,194,387	94.4	317,934	526,172	403,622	76.7
1570	HUANCAVELICA	TAYACAJA	G	M. D. DE LAMBRAS	1,531	1,372,042	2,839,539	2,481,547	87.4	596,397	1,560,492	1,420,121	91.0	775,645	1,279,047	1,061,426	83.0
1571	PASCO	PASCO	F	M. D. DE PALLANACHACRA	1,242	1,412,466	2,836,781	2,591,064	91.3	1,175,483	1,980,813	1,800,706	90.9	236,983	855,968	790,358	92.3
1572	HUANUCO	HUAMALIES	G	M. D. DE SINGA	2,765	1,754,337	2,831,334	2,377,748	84.0	1,132,730	1,469,519	1,439,329	97.9	621,607	1,361,815	938,420	68.9
1573	HUANCAVELICA	CHURCAMP	G	M. D. DE CHINCHHUASI	1,584	1,640,732	2,824,822	2,549,950	90.3	968,494	1,944,730	1,769,179	91.0	672,238	880,092	780,771	88.7
1574	ANCASH	HUARMEY	G	M. D. DE COCHAPETI	786	1,974,316	2,824,386	1,175,413	41.6	846,579	1,696,649	1,156,413	68.2	1,127,737	1,127,737	19,000	1.7
1575	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE LAMPA	1,848	2,390,653	2,823,193	2,178,229	77.2	840,029	1,418,809	1,186,070	83.6	1,550,624	1,404,384	992,160	70.6
1576	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CAPILLAS	806	983,035	2,822,450	2,116,353	75.0	581,990	1,160,469	1,126,566	97.1	401,045	1,661,981	989,787	59.6
1577	LA LIBERTAD	GRAN CHIMU	G	M. D. DE MARMOT	2,594	1,651,247	2,816,404	2,660,549	94.5	1,354,499	2,121,800	1,986,911	93.6	296,748	694,604	673,638	97.0
1578	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE COALAQUE	908	1,511,726	2,808,044	1,773,916	63.2	779,685	1,450,621	1,110,208	76.5	732,041	1,357,423	663,708	48.9
1579	LIMA	HUAYURA	F	M. D. DE CHECRAS	822	1,462,207	2,803,319	2,445,381	87.2	885,352	1,564,017	1,443,139	92.3	576,855	1,239,302	1,002,242	80.9
1580	AYACUCHO	VILCASHUAMAN	F	M. D. DE CARHUANCA	776	656,813	2,787,991	2,193,063	78.7	466,819	918,449	810,180	88.2	189,994	1,869,542	1,382,883	74.0
1581	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANCAY	3,023	1,608,961	2,757,202	2,706,251	98.2	1,325,954	1,994,030	1,955,960	98.1	283,007	763,172	750,290	98.3
1582	LIMA	HUAYURA	F	M. D. DE PACCHO	1,433	1,434,871	2,755,661	2,674,485	97.1	996,573	1,719,505	1,651,462	96.0	438,298	1,036,156	1,023,023	98.7
1583	SAN MARTIN	TOCACH	G	M. D. DE SANTA LUCIA	6,186	1,592,446	2,750,213	2,512,949	91.4	1,239,652	2,154,343	2,062,373	95.7	352,794	595,870	450,576	75.6
1584	ANCASH	SIHUAS	F	M. D. DE CHINGALPO	844	1,388,463	2,729,664	2,634,770	96.5	598,302	1,304,955	1,225,120	93.9	790,161	1,424,709	1,409,650	98.9
1585	LIMA	YAUJOS	E	M. D. DE LARAOS	462	1,554,700	2,723,592	1,829,602	67.2	884,090	1,697,897	1,305,044	76.9	670,610	1,025,695	524,559	51.1
1586	AMAZONAS	LUYA	F	M. D. DE CAMPORREDONDO	7,688	1,956,583	2,720,404	2,422,730	89.1	1,221,479	1,910,514	1,768,053	92.5	735,104	809,890	654,676	80.8
1587	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,335	1,242,499	2,720,078	2,469,847	90.8	677,962	1,589,336	1,357,366	85.4	564,537	1,130,742	1,112,481	98.4
1588	HUANCAVELICA	HUAYTARA	G	M. D. DE OCOYO	579	1,081,337	2,719,713	2,413,056	88.7	885,621	1,346,668	1,314,533	97.6	195,716	1,373,045	1,098,523	80.0
1589	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TIORAPO	1,478	895,254	2,702,612	2,584,398	95.6	639,272	1,687,559	1,572,162	93.2	255,982	1,015,053	1,012,236	99.7
1590	PUNO	LAMPA	G	M. D. DE NICASIO	2,245	1,603,933	2,700,561	2,690,256	99.6	1,130,326	1,726,459	1,716,166	99.4	473,607	974,102	974,090	100.0
1591	APURIMAC	AYMARAEAS	G	M. D. DE TORAYA	1,095	1,330,287	2,693,992	2,045,264	75.9	471,736	1,403,792	1,317,393	93.8	858,551	1,290,200	727,871	56.4
1592	AREQUIPA	CASTILLA	G	M. D. DE TIPAN	402	695,169	2,691,557	2,464,853	91.6	568,606	1,096,699	1,007,893	91.9	126,563	1,594,858	1,456,961	91.4
1593	HUANCAVELICA	HUANCAVELICA	G	M. D. DE MANTA	805	1,242,412	2,683,788	2,313,749	86.2	846,903	1,527,803	1,341,150	87.8	395,509	1,155,985	972,599	84.1
1594	PUNO	LAMPA	F	M. D. DE VILAVILA	961	1,584,078	2,680,537	2,289,601	85.4	1,060,518	1,884,833	1,744,954	92.6	523,560	795,704	544,647	68.4
1595	LIMA	YAUJOS	F	M. D. DE TOMAS	414	1,207,470	2,673,955	2,156,049	80.6	621,831	1,962,354	1,722,112	87.8	585,639	711,601	433,937	61.0
1596	HUANUCO	AMBO	F	M. D. DE SAN FRANCISCO	1,118	1,252,437	2,670,620	2,350,816	88.0	968,049	1,596,718	1,489,964	93.3	294,388	1,073,902	860,853	80.2
1597	AYACUCHO	VILCASHUAMAN	G	M. D. DE SAURAMA	996	761,712	2,648,653	2,407,728	90.9	582,810	2,216,728	2,070,664	93.4	178,902	431,925	337,064	78.0
1598	PUNO	PUNO	G	M. D. DE TIOQUILLACA	1,450	1,483,621	2,648,412	2,448,371	92.4	1,079,654	1,761,021	1,725,609	98.0	403,967	887,391	722,762	81.4
1599	APURIMAC	CHINCHEROS	G	M. D. DE LOS CHANKAS	1,037	1,609,896	2,647,091	2,269,505	85.7	736,238	1,433,057	1,285,313	89.7	873,658	1,214,034	984,192	81.1
1600	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE RONTROY	1,078	1,183,146	2,644,829	1,343,467	50.8	692,254	1,263,669	1,183,311	93.6	490,892	1,381,160	160,157	11.6
1601	TACNA	CANDARAVE	E	M. D. DE CAIRANI	952	1,828,351	2,634,043	2,302,997	87.4	1,116,800	1,646,875	1,453,086	88.2	711,551	987,168	849,911	86.1
1602	APURIMAC	GRAU	F	M. D. DE CURASCO	1,135	2,076,989	2,619,920	1,950,554	74.5	457,575	1,010,312	918,507	90.9	1,619,414	1,609,608	1,032,047	64.1
1603	HUANUCO	HUAMALIES	F	M. D. DE MIRAFLORES	2,963	1,377,722	2,614,594	2,012,131	77.0	845,722	1,342,429	1,320,147	98.3	532,000	1,272,165	691,984	54.4
1604	LIMA	CAJATAMBO	G	M. D. DE GORGOR	1,534	1,261,898	2,614,072	1,898,922	72.6	756,551	1,713,162	1,411,272	82.4	505,347	900,910	487,650	54.1
1605	JUNIN	CONCEPCION	E	M. D. DE MANZANARES	1,512	582,573	2,613,502	1,085,790	41.5	405,805	925,892	884,376	95.5	176,768	1,687,610	201,414	11.9
1606	ANCASH	PALLASCA	F	M. D. DE LA CABAMBA	479	1,743,656	2,612,534	2,294,962	87.8	606,947	1,175,736	1,139,801	96.9	1,136,709	1,436,798	1,155,160	80.4
1607	APURIMAC	AYMARAEAS	F	M. D. DE POCOHUANCA	979	1,095,402	2,609,412	2,362,759	90.5	465,708	1,435,724	1,320,431	92.0	629,694	1,173,688	1,042,328	88.8
1608	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE CHIRIMOTO	2,971	960,681	2,601,943	2,439,544	93.8	698,618	1,117,124	959,043	85.8	262,063	1,484,819	1,480,502	99.7

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1609	APURIMAC	ANTABAMBA	E	M. D. DE PACHACONAS	1,016	1,707,051	2,593,184	2,376,343	91.6	505,112	1,171,333	974,867	83.2	1,201,939	1,421,851	1,401,477	98.6
1610	HUANUCO	HUAMALIES	G	M. D. DE TANTAMAYO	1,436	1,287,922	2,593,159	2,343,066	90.4	685,539	1,582,089	1,398,495	88.4	602,383	1,011,070	944,572	93.4
1611	CAJAMARCA	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	887,424	2,592,352	1,614,038	62.3	880,965	1,536,209	1,353,834	88.1	6,459	1,056,143	260,204	24.6
1612	JUNIN	CHUPACA	E	M. D. DE CHONGOS BAJO	4,845	1,414,892	2,578,387	2,129,944	82.6	794,885	1,457,434	1,215,341	83.4	620,007	1,120,953	914,603	81.6
1613	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	577	902,426	2,577,129	1,502,385	58.3	675,740	1,147,151	1,060,443	92.4	226,686	1,429,978	441,942	30.9
1614	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. SAN JOSE DE USHUA	259	911,557	2,575,050	1,410,531	54.8	423,892	1,118,692	1,373,031	90.4	487,665	1,056,358	37,500	3.6
1615	HUANCAVELICA	HUAYTARA	F	M. D. DE QUERCO	1,302	1,177,235	2,564,159	2,157,431	84.1	621,025	1,477,470	1,420,489	96.1	556,210	1,086,689	736,942	67.8
1616	HUANUCO	YAROWILCA	G	M. D. DE CHORAS	1,563	1,379,589	2,557,984	2,329,880	91.1	913,255	1,320,241	1,290,865	97.8	466,334	1,237,743	1,039,015	83.9
1617	AYACUCHO	HUANTA	G	M. D. DE IGUAN	2,853	1,630,872	2,548,589	2,374,830	93.2	1,184,988	1,685,125	1,611,124	95.6	445,884	863,464	763,706	88.4
1618	MOQUEGUA	GRL. SANTA ANTONIO	F	M. D. DE QUINISTACILLAS	407	1,177,991	2,546,689	1,598,978	62.8	789,017	1,348,028	1,177,358	87.3	388,974	1,198,661	421,620	35.2
1619	LA LIBERTAD	OTUCUYO	G	M. D. DE MACHO	2,814	1,392,761	2,544,013	2,177,581	85.6	1,022,499	1,934,251	1,873,121	96.8	370,262	609,762	304,460	49.9
1620	ANCASH	BOLOGNESI	G	M. D. DE HUAYLLACAYAN	1,256	2,186,001	2,538,286	1,701,397	67.0	954,963	1,023,034	873,205	85.4	1,231,038	1,515,252	828,192	54.7
1621	AYACUCHO	SUCRE	E	M. D. DE BELLEN	287	602,929	2,537,112	1,972,828	77.8	416,796	1,179,356	1,128,032	95.6	186,133	1,357,756	844,795	62.2
1622	ANCASH	CORONGO	E	M. D. DE LA PAMPA	1,024	1,423,415	2,536,917	1,618,718	63.8	693,473	1,326,342	1,243,658	93.8	729,942	1,210,575	375,060	31.0
1623	HUANCAVELICA	HUAYTARA	G	M. D. SAN ISIDRO HUIRPACANCHA	1,123	1,052,995	2,535,638	1,962,190	77.4	509,596	1,193,510	1,137,466	95.3	543,399	1,342,128	824,723	61.4
1624	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE COCAS	676	806,060	2,520,958	2,464,062	97.7	621,278	1,143,416	1,102,150	96.4	184,782	1,377,542	1,361,911	98.9
1625	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE MOLLEPAMPA	1,103	1,210,767	2,520,125	1,988,402	78.9	814,389	1,827,635	1,536,600	84.1	396,378	692,490	451,802	65.2
1626	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	831	1,555,764	2,517,136	2,148,075	85.3	597,896	1,090,711	1,054,601	96.7	957,868	1,426,425	1,093,474	76.7
1627	AREQUIPA	AREQUIPA	E	M. D. SAN JUAN DE SIGUAS	513	1,381,788	2,517,071	2,212,716	87.9	1,024,772	1,447,850	1,303,410	90.0	357,016	1,069,221	909,306	85.0
1628	LIMA	CAJATAMBO	F	M. D. DE MANAS	949	1,081,789	2,509,482	2,420,648	96.5	838,223	1,570,271	1,531,065	97.5	243,566	939,211	889,583	94.7
1629	APURIMAC	GRAU	E	M. D. DE TURPAY	584	1,639,688	2,506,253	2,091,172	83.4	433,981	1,108,566	1,084,811	97.9	1,205,707	1,397,687	1,006,361	72.0
1630	LA LIBERTAD	PACASMAYO	E	M. D. DE JEQUETEPEQUE	4,892	1,643,579	2,497,922	2,381,948	95.4	1,416,279	2,235,614	2,144,023	95.9	227,300	262,308	237,926	90.7
1631	AMAZONAS	CHACHAPOYAS	G	M. D. DE SOLOCO	1,234	562,204	2,495,005	2,454,212	98.4	405,649	918,828	879,203	95.7	156,555	1,576,177	1,575,009	99.9
1632	AYACUCHO	LUCANAS	F	M. D. DE LARAMATE	1,633	1,348,967	2,492,037	2,060,838	82.7	829,764	1,387,178	1,144,184	82.5	519,203	1,104,859	916,654	83.0
1633	LIMA	HUAROCHIRI	F	M. D. DE SAN BARTOLOME	1,023	1,714,165	2,487,809	2,307,744	92.8	608,968	1,270,114	1,190,981	93.8	1,105,197	1,217,695	1,116,763	91.7
1634	SAN MARTIN	MOYOBAMBA	E	M. D. DE YANTALO	2,949	1,744,489	2,476,315	2,337,251	94.4	1,211,055	1,834,226	1,711,427	93.3	533,434	642,089	625,824	97.5
1635	HUANUCO	AMBO	F	M. D. DE TOMAY KICHWA	3,030	1,429,109	2,465,149	2,117,471	85.9	1,260,126	2,126,177	2,003,824	94.2	168,983	338,972	113,647	33.5
1636	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAYO	1,668	891,852	2,463,291	1,576,415	64.0	675,038	1,355,511	1,258,463	94.2	216,814	1,127,780	317,952	28.2
1637	AREQUIPA	CASTILLA	E	M. D. DE HUANCARQUI	1,633	1,161,513	2,444,279	2,219,187	90.8	738,898	1,511,852	1,462,382	96.7	422,615	932,427	756,805	81.2
1638	LIMA	HUAROCHIRI	G	M. D. DE SAN JOSE - CUENCA	472	837,918	2,444,223	2,407,965	98.5	437,024	1,594,116	1,562,215	98.0	400,894	850,107	845,751	99.5
1639	ANCASH	CORONGO	E	M. D. DE BAMBAS	453	1,223,439	2,442,871	1,618,457	66.3	674,528	1,409,474	1,240,324	88.0	548,911	1,033,397	378,133	36.6
1640	AREQUIPA	CASTILLA	F	M. D. DE UNION	195	672,570	2,442,476	1,700,074	69.6	567,341	930,810	833,289	89.5	105,229	1,511,666	866,784	57.3
1641	ANCASH	PALLASCA	F	M. D. DE HUACASCHUQUE	492	997,940	2,441,325	1,928,385	79.0	630,827	1,421,796	1,276,801	89.8	367,113	1,019,529	651,585	63.9
1642	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,655	1,388,188	2,431,091	2,272,688	93.5	1,160,101	1,875,396	1,717,218	91.6	228,087	555,695	555,469	100.0
1643	AMAZONAS	CHACHAPOYAS	F	M. D. DE CHETO	710	542,480	2,430,604	2,409,586	99.1	385,925	666,117	646,673	97.1	156,555	1,764,487	1,762,913	99.9
1644	CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	962,000	2,428,048	2,139,446	88.1	578,858	1,881,756	1,742,953	92.6	383,142	546,292	396,493	72.6
1645	LIMA	YAUYES	G	M. D. DE CHOCOS	718	1,260,552	2,423,737	2,028,630	83.7	553,935	1,128,820	1,063,668	94.2	706,617	1,294,917	964,961	74.5
1646	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE CORULLA	413	1,142,700	2,423,025	1,779,216	73.4	650,702	1,774,659	1,465,516	82.6	491,998	648,366	313,700	48.4
1647	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	410	1,332,071	2,422,156	1,663,010	68.7	692,896	1,272,580	1,041,236	81.8	639,175	1,149,576	621,774	54.1
1648	AMAZONAS	LUYA	G	M. D. DE COCABAMBA	1,948	907,835	2,419,638	2,333,872	96.5	588,266	1,023,190	973,994	95.2	319,569	1,396,448	1,359,878	97.4
1649	ANCASH	HUARMEY	F	M. D. DE MALVAS	734	1,359,849	2,408,783	1,972,101	81.9	709,318	1,241,227	1,193,603	96.2	650,531	1,167,556	778,497	66.7
1650	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE SARA SARA	417	907,364	2,403,553	1,893,544	78.8	513,713	1,298,850	1,207,256	92.9	393,651	1,104,703	686,288	62.1
1651	JUNIN	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	959,087	2,402,487	2,283,869	95.1	525,087	1,310,597	1,246,689	95.1	434,000	1,091,890	1,037,179	95.0
1652	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	1,002	1,248,386	2,397,056	2,205,058	92.0	653,124	1,426,664	1,348,235	94.5	595,262	970,392	856,824	88.3
1653	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE VISTA ALEGRE	4,729	1,558,992	2,396,563	2,201,287	91.9	1,087,020	1,510,398	1,315,226	87.1	471,972	886,165	886,061	100.0
1654	PASCO	ALCIDES CARRION	E	M. D. GOYLLARISQUIZGA	1,238	1,153,021	2,388,414	2,342,509	98.1	902,421	1,586,144	1,540,241	97.1	250,600	802,270	802,268	100.0
1655	ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,253,713	2,387,960	1,683,400	70.5	650,491	1,149,116	968,747	84.3	603,222	1,238,844	714,652	57.7
1656	ANCASH	HUARMEY	F	M. D. DE HUAYAN	945	1,187,053	2,382,246	1,758,016	73.8	652,038	1,155,213	1,113,646	96.4	535,015	1,227,033	644,370	52.5
1657	AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	881,124	2,381,391	2,290,561	96.2	506,254	1,118,264	1,060,398	94.8	374,870	1,263,127	1,230,163	97.4
1658	CAJAMARCA	SAN MIGUEL	G	M. D. UNION AGUA BLANCA	2,971	1,880,230	2,380,785	2,038,087	85.6	1,583,172	2,005,378	1,763,939	88.0	297,058	375,407	274,148	73.0
1659	CAJAMARCA	SAN MARCOS	F	M. D. DE EDUARDO VILLANUEVA	3,254	2,508,059	2,377,119	2,252,594	94.8	1,119,996	1,642,563	1,562,786	95.1	1,388,093	734,556	689,807	93.9
1660	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUAYA	1,838	1,080,969	2,372,367	2,099,392	88.5	787,530	1,474,945	1,441,421	97.7	293,439	897,422	657,971	73.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1661	LIMA	CANTA	E	M. D. DE LA CHAQUI	853	815,035	2,372,323	1,789,312	75.4	426,528	1,330,534	1,202,903	90.4	388,507	1,041,789	586,409	56.3
1662	LIMA	HUARACHIRI	E	M. D. DE SAN JUAN DE IRIS	617	1,377,261	2,355,494	2,065,966	87.7	767,688	1,201,238	1,105,136	92.0	609,573	1,154,256	960,830	83.2
1663	LA LIBERTAD	SANTIA GO DE CHUCO	F	M. D. DE MOLLEBAMBA	1,829	1,219,197	2,350,015	1,978,111	84.2	1,052,758	1,678,837	1,596,982	95.1	166,439	671,178	381,129	56.8
1664	AREQUIPA	CASTILLA	E	M. D. DE PAMPA COLCA	1,647	1,320,894	2,344,259	2,111,122	90.1	841,380	1,565,489	1,489,812	95.2	479,514	778,770	621,310	79.8
1665	TACNA	TARATA	E	M. D. DE SITAJARA	330	1,206,164	2,336,517	2,045,910	87.6	672,801	1,231,436	1,059,871	86.1	533,363	1,105,081	986,038	89.2
1666	AYACUCHO	LUCANAS	F	M. D. DE LLAUTA	812	869,320	2,331,436	1,833,358	78.6	506,491	1,405,401	1,168,846	83.2	362,829	926,035	664,512	71.8
1667	LIMA	YAUYOS	F	M. D. DE CACRA	520	1,484,097	2,331,331	1,862,062	79.9	458,553	1,369,150	1,217,638	88.9	1,025,544	962,181	644,424	67.0
1668	LIMA	YAUYOS	E	M. D. DE TAURIPAMPA	477	1,004,690	2,330,410	1,634,825	70.2	464,033	1,046,950	964,757	92.1	540,657	1,283,460	670,068	52.2
1669	CUSCO	PARURU	E	M. D. DE PILLPINTO	1,000	1,567,812	2,326,303	2,191,784	94.2	884,949	1,470,626	1,426,737	97.0	682,863	855,677	765,047	89.4
1670	PUNO	YUNGUYO	E	M. D. DE ANAPIA	1,657	1,024,900	2,325,541	2,149,210	92.4	762,283	1,456,761	1,292,934	88.8	262,707	868,780	856,276	98.6
1671	HUANCAVELICA	HUAYTARA	F	M. D. STGO. DE QUIRAHUARA	287	814,847	2,323,250	2,094,235	90.1	573,169	1,434,324	1,252,012	87.3	241,678	888,926	842,223	94.7
1672	ANCASH	CARHUAZ	G	M. D. DE ATAQUERO	1,632	1,321,925	2,317,689	1,723,653	74.4	736,922	1,557,900	1,500,909	96.4	585,003	760,599	222,744	29.3
1673	CAJAMARCA	SAN MIGUEL	G	M. D. DE EL PRADO	1,575	1,021,210	2,303,732	1,393,850	79.5	897,062	1,393,265	1,357,504	97.4	124,148	910,467	474,346	52.1
1674	AREQUIPA	CASTILLA	E	M. D. DE AYO	209	657,901	2,295,430	1,434,492	62.5	584,853	1,205,448	1,160,567	96.3	73,048	1,089,982	273,925	25.1
1675	AREQUIPA	CASTILLA	F	M. D. DE CHOCO	593	1,372,251	2,293,922	1,896,778	82.7	816,381	1,318,422	1,134,947	86.1	555,870	975,500	761,831	78.1
1676	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHACA	908	853,581	2,290,374	1,585,671	69.2	589,165	1,369,683	1,120,309	81.8	264,416	920,691	465,362	50.5
1677	HUANCAVELICA	ACOBAMBA	F	M. D. DE MARCAS	1,329	1,235,007	2,283,777	2,150,305	94.2	993,638	1,827,916	1,736,006	95.0	241,369	455,861	414,299	90.9
1678	PASCO	ALCIDES CARRION	E	M. D. DE TAPUC	1,840	1,294,764	2,273,369	1,968,675	86.6	1,197,615	1,810,725	1,774,416	98.0	97,149	462,644	194,259	42.0
1679	LIMA	YAUYOS	F	M. D. DE TUPE	463	1,100,609	2,258,926	1,989,891	88.1	663,599	1,226,140	1,134,955	92.6	447,010	1,032,786	854,937	82.8
1680	AMAZONAS	LUYA	F	M. D. DE TRITA	1,461	547,245	2,247,447	2,128,878	94.7	390,690	744,847	696,408	93.5	156,555	1,502,600	1,432,470	95.3
1681	APURIMAC	AYMARAES	F	M. D. DE SAN YCA	1,032	1,167,389	2,244,874	1,801,059	80.2	511,237	1,275,220	1,192,582	93.5	656,152	969,654	608,477	62.8
1682	CAJAMARCA	SAN MARCOS	G	M. D. DE ICHOCAN	1,935	1,125,341	2,241,039	2,077,552	92.7	927,565	1,450,404	1,400,437	96.6	197,776	790,635	677,115	85.6
1683	SAN MARTIN	EL DORADO	F	M. D. DE SHATUJA	3,352	1,468,083	2,226,505	2,148,244	96.5	904,848	1,393,801	1,366,646	98.1	563,235	832,704	781,598	93.9
1684	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,268	1,134,012	2,224,098	2,092,153	94.1	571,771	1,133,874	1,115,311	98.4	562,241	1,090,224	976,843	89.6
1685	ANCASH	OCROS	E	M. D. SAN CRISTOBAL DE RAJAN	355	1,190,668	2,283,777	2,013,789	90.9	523,625	1,093,805	1,073,899	98.2	667,043	1,121,959	939,890	83.8
1686	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	964,592	2,213,505	2,082,210	94.1	571,721	1,385,333	1,345,564	97.1	392,871	828,172	736,646	88.9
1687	ANCASH	OCROS	E	M. D. DE SANTIAGO DE CHILCAS	461	1,283,688	2,209,653	1,515,166	68.6	513,253	1,094,012	958,069	87.6	770,435	1,115,041	557,098	50.0
1688	AMAZONAS	RODRIGUEZ DE MENDOZA	E	M. D. DE COCHAMAL	642	541,257	2,205,608	2,070,509	93.9	410,794	796,423	783,197	98.3	130,463	1,409,185	1,287,312	91.4
1689	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMANGO	2,828	1,596,006	2,203,806	2,103,647	95.5	1,290,836	1,872,118	1,825,782	97.5	305,170	331,688	277,865	83.8
1690	AYACUCHO	LUCANAS	E	M. D. DE SAN JUAN	963	948,365	2,195,158	2,066,114	94.1	389,652	1,066,697	974,039	91.3	558,713	1,128,461	1,092,074	96.8
1691	JUNIN	JAUJA	G	M. D. DE PACCHA	1,273	711,766	2,190,022	2,085,639	95.2	471,459	1,136,342	1,041,847	91.7	240,307	1,053,680	1,043,792	99.1
1692	AMAZONAS	CHACHAPOYAS	F	M. D. DE LA JALCA	3,558	1,168,701	2,187,417	2,129,235	97.3	947,002	1,454,225	1,396,047	96.0	221,699	733,192	733,188	100.0
1693	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	802	1,432,241	2,175,207	2,154,688	99.1	425,998	1,064,963	1,052,982	98.9	1,006,243	1,110,244	1,101,706	99.2
1694	CAJAMARCA	CHOTA	G	M. D. DE CHOROPAMPA	2,114	1,623,828	2,174,064	1,989,255	91.5	1,241,653	1,645,756	1,576,094	95.8	382,175	528,308	413,161	78.2
1695	JUNIN	CONCEPCION	G	M. D. DE COCHA	1,890	806,215	2,160,082	2,124,407	98.3	553,399	1,333,142	1,301,067	97.6	252,816	826,940	823,340	99.6
1696	HUANCAVELICA	TAYACAJA	F	M. D. SANTIAGO DE TUCUMA	1,457	1,174,373	2,155,097	2,062,524	95.7	634,586	1,274,070	1,236,249	97.0	539,787	881,027	826,274	93.8
1697	ANCASH	PALLASCA	G	M. D. DE SANTA ROSA	1,123	868,111	2,143,134	2,033,269	94.9	602,111	1,357,498	1,339,212	98.7	266,000	785,636	694,057	88.3
1698	JUNIN	JAUJA	E	M. D. DE SAN LORENZO	2,911	750,404	2,141,616	2,055,590	96.0	427,112	930,413	907,278	97.5	323,292	1,211,203	1,148,311	94.8
1699	SAN MARTIN	PICOTA	F	M. D. DE BUENOS AIRES	3,008	1,467,317	2,140,402	1,940,167	90.6	1,417,317	1,682,162	1,481,967	88.1	500,000	458,240	458,200	100.0
1700	ANCASH	BOLOGNESI	E	M. D. DE PALLON	755	1,373,938	2,128,368	1,360,648	63.9	981,710	1,544,187	1,253,402	81.2	392,228	584,181	107,246	18.4
1701	CAJAMARCA	CONTUMAZA	G	M. D. DE CUPISNIQUE	1,343	1,351,423	2,116,866	2,046,346	96.7	771,233	1,391,523	1,352,874	97.2	580,190	725,343	693,472	95.6
1702	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE COLTA	372	1,072,613	2,115,964	1,838,226	86.9	600,296	1,420,899	1,371,869	96.5	472,317	695,065	466,357	67.1
1703	LIMA	OYON	G	M. D. DE NAVAN	790	711,156	2,114,028	1,828,928	86.5	541,475	1,461,949	1,332,861	91.2	169,681	652,079	496,067	76.1
1704	JUNIN	CONCEPCION	E	M. D. DE NUEVE DE JULIO	2,738	873,563	2,111,551	2,030,399	96.2	627,791	1,180,209	1,099,824	93.2	245,772	931,342	930,575	99.9
1705	LIMA	HUARACHIRI	E	M. D. DE SAN PEDRO DE LAROS	528	1,201,898	2,105,199	1,923,502	91.4	758,437	1,164,563	1,105,478	94.9	443,461	940,636	818,023	87.0
1706	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	419	587,349	2,096,122	1,702,272	81.2	548,422	1,265,167	1,133,702	89.6	38,927	830,955	568,570	68.4
1707	HUANCAVELICA	ANGARAES	F	M. D. DE JULCAMARCA	1,862	951,395	2,093,591	1,894,868	90.5	658,382	1,339,156	1,293,636	96.6	293,013	754,435	601,232	79.7
1708	AYACUCHO	VICTOR FAJARDO	G	M. D. DE ASQUIPATA	478	605,110	2,077,798	1,898,560	91.4	404,042	1,018,361	970,641	95.3	201,068	1,059,437	927,919	87.6
1709	HUANCAVELICA	ANGARAES	G	M. D. DE CHINCHO	848	1,269,175	2,076,885	1,619,118	78.0	729,834	1,279,143	1,188,171	92.9	539,341	797,742	430,947	54.0
1710	APURIMAC	AYMARAES	F	M. D. DE YANACA	901	1,378,301	2,069,930	1,782,128	86.1	488,123	1,107,319	1,079,082	97.5	890,178	962,611	703,046	73.0
1711	CAJAMARCA	CONTUMAZA	E	M. D. DE CHILETE	2,604	1,183,215	2,066,868	2,011,480	97.3	1,008,218	1,805,364	1,758,129	97.4	174,997	261,504	253,351	96.9
1712	LIMA	HUARACHIRI	F	M. D. DE LANGA	787	1,129,532	2,066,664	1,924,776	93.1	546,618	1,169,846	1,107,030	94.6	582,914	896,818	817,746	91.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1713	APURIMAC	AYMARAES	G	M. D. DE LUCRE	1,292	1,676,062	2,066,524	1,658,750	80.3	446,388	897,028	852,731	95.1	1,229,674	1,169,496	806,019	68.9
1714	APURIMAC	AYMARAES	G	M. D. DE HUAYLLO	413	805,223	2,064,500	1,980,026	95.9	359,104	908,644	842,192	92.7	446,119	1,155,856	1,137,834	98.4
1715	CAJAMARCA	SANTA CRUZ	G	M. D. DE UTICYACU	1,160	1,007,152	2,062,778	1,877,225	91.0	787,003	1,467,571	1,321,203	90.0	220,149	595,207	556,022	93.4
1716	HUANCAVELICA	HUANCAVELICA	G	M. D. DE CUENCA	926	1,059,972	2,059,015	1,916,278	93.1	702,136	1,354,149	1,322,542	97.7	357,836	704,866	593,737	84.2
1717	HUANCAVELICA	ANGARAES	F	M. D. DE HUANCA HUANCA	1,261	993,077	2,055,840	1,451,553	70.6	627,034	1,323,911	1,247,594	94.2	366,043	731,929	203,958	27.9
1718	AMAZONAS	CHACHAPOYAS	E	M. D. DE LEIMBAMBA	3,759	941,232	2,053,766	1,903,621	92.7	687,666	1,200,767	1,106,279	92.1	253,566	852,999	797,342	93.5
1719	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHA CA	502	1,111,950	2,048,971	1,791,379	87.4	514,571	1,325,880	1,193,041	90.0	597,379	723,091	598,338	82.7
1720	JUNIN	JAUIJA	E	M. D. DE CANCHAYLLO	1,648	904,321	2,042,759	1,910,505	93.5	409,839	928,814	902,887	97.2	494,482	1,113,945	1,007,618	90.5
1721	JUNIN	CONCEPCION	F	M. D. DE MITO	1,437	968,308	2,036,733	1,745,438	85.7	365,674	1,175,643	884,350	75.2	602,634	861,090	861,088	100.0
1722	AYACUCHO	VICTOR FAJARDO	F	M. D. DE COLCA	989	663,085	2,032,817	1,670,654	82.2	469,330	1,186,547	1,149,681	96.9	193,755	846,270	520,973	61.6
1723	HUANCAVELICA	HUANCAVELICA	F	M. D. DE MOYA	758	1,038,429	2,028,219	1,640,317	80.9	809,744	1,395,919	1,196,651	85.7	228,685	632,300	443,666	70.2
1724	APURIMAC	AYMARAES	E	M. D. DE CARAYBAMBA	805	1,001,281	2,026,140	1,622,051	80.1	423,630	1,005,235	989,180	98.4	577,651	1,020,905	632,871	62.0
1725	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,865	1,112,712	2,022,023	1,953,586	96.6	833,213	1,334,709	1,272,599	95.3	279,499	687,314	680,987	99.1
1726	AMAZONAS	LUYA	G	M. D. DE OCUMAL	3,599	1,444,971	2,011,178	1,873,116	93.1	947,937	1,393,643	1,259,702	90.4	497,034	617,535	613,414	99.3
1727	PUNO	LAMPA	G	M. D. DE CALAPUJA	1,817	1,304,638	2,008,695	1,810,623	90.1	977,231	1,359,919	1,224,368	90.1	327,407	649,376	586,255	90.3
1728	HUANUCO	HUACAYBAMBA	G	M. D. DE COCHABAMBA	1,221	1,155,835	2,004,831	1,426,654	71.2	939,640	1,758,004	1,309,654	74.5	216,195	246,827	117,000	47.4
1729	APURIMAC	GRAU	F	M. D. DE MAMARA	842	1,495,731	1,994,269	1,900,084	95.3	510,302	896,145	859,509	95.9	985,429	1,098,124	1,040,575	94.8
1730	LIMA	YAUJOS	F	M. D. DE HUANGASCAR	639	982,557	1,985,616	1,510,809	76.1	513,009	1,207,584	1,002,695	83.0	469,548	778,032	508,114	65.3
1731	LORETO	PUTUMAYO	F	M. D. DE ROSA PANDURO	603	706,476	1,975,722	1,966,333	99.5	706,476	1,476,628	1,467,250	99.4	0	499,094	499,083	100.0
1732	SAN MARTIN	LAMAS	F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,074,483	1,968,830	1,868,939	94.9	670,565	1,203,900	1,172,735	97.4	403,918	764,930	696,204	91.0
1733	LIMA	HUAROCHIRI	E	M. D. DE SAN DAMIAN	1,068	1,303,843	1,964,404	1,690,242	86.0	604,292	1,057,135	979,028	92.6	699,551	907,269	711,214	78.4
1734	JUNIN	JAUIJA	D	M. D. DE SAUSA	3,454	1,036,991	1,963,459	1,796,940	91.5	755,400	1,409,219	1,264,629	89.7	281,591	554,240	532,311	96.0
1735	JUNIN	HUANCAYO	F	M. D. DE QUICHUAY	1,876	685,540	1,954,754	1,827,361	93.5	427,838	1,106,262	1,008,500	91.2	257,702	848,492	818,861	96.5
1736	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	789	802,595	1,954,402	1,598,379	81.8	543,541	1,433,236	1,121,585	78.3	259,054	521,166	476,794	91.5
1737	JUNIN	JAUIJA	G	M. D. DE CURICACA	1,370	762,465	1,938,838	1,700,506	87.7	450,088	1,110,613	962,097	86.6	312,377	828,225	738,409	89.2
1738	ANCASH	OCROS	E	M. D. DE LILPA	220	801,014	1,935,030	1,872,625	96.8	586,391	1,156,342	1,131,777	97.9	214,623	778,688	740,848	95.1
1739	LIMA	HUAROCHIRI	F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,553,081	1,934,882	1,883,748	97.4	571,928	1,095,457	1,058,695	96.6	981,153	839,425	825,053	98.3
1740	SAN MARTIN	SAN MARTIN	E	M. D. DE EL PORVENIR	2,643	1,028,787	1,932,202	1,770,900	91.7	684,552	1,366,516	1,292,225	94.6	344,235	565,486	478,676	84.6
1741	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	374	891,600	1,926,809	1,762,290	91.5	581,294	1,091,727	1,056,036	96.7	310,306	835,082	706,254	84.6
1742	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE ARMA	855	855,510	1,911,112	1,820,921	95.3	635,217	1,163,742	1,086,009	93.3	220,293	747,370	734,911	98.3
1743	ANCASH	CORONGO	E	M. D. DE YUPAN	697	995,473	1,908,246	1,510,697	79.2	574,977	1,343,632	1,295,579	96.4	420,496	564,614	215,118	38.1
1744	LIMA	YAUJOS	E	M. D. DE HUAMPARA	120	596,018	1,903,876	821,336	43.1	463,206	725,884	599,938	82.6	132,812	1,177,992	221,398	18.8
1745	JUNIN	HUANCAYO	E	M. D. DE INGENIO	2,349	878,347	1,901,626	1,843,740	97.0	555,217	1,075,090	1,039,283	96.7	323,130	826,536	804,457	97.3
1746	AREQUIPA	CAYLLOMA	F	M. D. DE HUAMBO	643	1,017,215	1,896,985	1,846,437	97.3	654,201	1,059,713	1,028,367	97.0	363,014	837,272	818,069	97.7
1747	HUANCAVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	651	1,057,696	1,891,134	1,606,961	85.0	545,633	1,293,489	1,062,189	82.1	512,063	597,645	544,772	91.2
1748	HUANUCO	DOS DE MAYO	G	M. D. DE SILLAPATA	1,409	1,220,018	1,885,993	1,486,983	78.8	924,521	1,387,436	1,220,774	88.0	295,497	498,557	266,209	53.4
1749	JUNIN	JAUIJA	F	M. D. DE MASMA	1,656	712,025	1,882,515	1,407,202	74.8	617,788	1,081,586	923,741	85.4	94,237	800,929	483,461	60.4
1750	CAJAMARCA	SANTA CRUZ	G	M. D. DE ANDABAMBA	1,211	1,208,124	1,881,543	1,399,618	74.4	719,978	1,317,591	1,249,367	94.8	488,146	563,952	150,251	26.6
1751	APURIMAC	ANDAHUAYLAS	F	M. D. DE CHIARA	1,167	1,082,545	1,871,479	1,538,913	82.2	642,762	1,223,175	1,155,426	94.5	439,783	648,304	383,487	59.2
1752	LIMA	YAUJOS	E	M. D. DE TANTA	507	1,023,357	1,865,620	1,810,673	97.1	641,621	1,298,383	1,254,322	96.6	381,736	567,237	556,351	98.1
1753	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUANCARAYLLA	1,170	942,131	1,864,880	1,727,056	92.6	705,082	1,359,200	1,297,899	95.5	237,049	505,680	429,157	84.9
1754	ANCASH	RECUAY	F	M. D. DE TAPACOOCHA	400	1,101,931	1,861,509	1,466,056	78.8	646,087	1,200,892	1,106,901	92.2	455,844	660,817	359,155	54.4
1755	APURIMAC	CHINCHEROS	G	M. D. DE AHUAYRO	1,069	1,050,005	1,861,425	1,616,411	86.8	602,969	1,317,494	1,150,944	87.4	447,036	543,931	465,466	85.6
1756	LIMA	CANTA	E	M. D. DE HUAROS	743	894,238	1,856,724	1,609,717	86.7	430,524	1,364,639	1,174,134	86.0	463,714	492,135	435,583	88.5
1757	JUNIN	JAUIJA	F	M. D. DE POMACANCHA	1,227	941,210	1,849,508	1,555,631	84.1	739,436	1,125,184	988,446	87.8	201,774	724,324	567,185	78.3
1758	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	688	781,325	1,848,537	1,528,392	82.7	460,357	1,198,274	1,113,032	92.9	320,968	650,263	415,360	63.9
1759	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,323	1,028,922	1,848,526	1,259,682	68.1	452,019	1,078,252	913,201	84.7	576,903	770,274	346,480	45.0
1760	PUNO	YUNGUYO	F	M. D. DE UNICACHI	651	1,123,956	1,848,420	1,678,306	90.8	853,737	1,329,436	1,261,767	94.9	270,219	518,984	416,539	80.3
1761	HUANCAVELICA	HUANCAVELICA	F	M. D. DE LARIA	641	784,461	1,846,433	1,827,138	99.0	611,426	1,127,792	1,109,958	98.4	173,035	718,641	717,181	99.8
1762	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE HUAMBO	2,439	1,246,344	1,846,043	1,714,522	92.9	871,761	1,451,660	1,335,737	92.0	374,583	394,383	378,785	96.0
1763	PASCO	ALCIDES CARRION	E	M. D. DE PAUCAR	1,634	1,048,405	1,843,761	1,805,002	97.9	952,447	1,582,217	1,543,530	97.6	95,958	261,544	261,473	100.0
1764	TACNA	TARATA	E	M. D. DE ESTIQUE PAMPA	317	973,152	1,831,040	1,646,025	89.9	641,702	1,371,301	1,194,729	87.1	331,450	459,739	451,296	98.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1765	ANCASH	PALLASCA	E	M. D. DE LLAPO	599	870,886	1,829,897	1,419,267	77.6	596,038	1,077,784	955,765	88.7	274,848	752,113	463,503	61.6
1766	JUNIN	JAUIJA	E	M. D. DE MARCO	1,313	781,376	1,819,583	1,719,018	94.5	510,436	1,081,561	988,077	91.4	270,940	738,022	730,941	99.0
1767	JUNIN	JAUIJA	E	M. D. DE YAULI	935	696,872	1,817,929	1,717,821	94.5	360,545	957,852	860,797	89.9	336,327	860,077	857,024	99.6
1768	HUANUCO	LAURICOCHA	G	M. D. DE JIVIA	790	1,092,350	1,815,529	1,476,745	81.3	689,947	1,409,069	1,340,735	95.2	402,403	406,460	136,010	33.5
1769	AYACUCHO	LUCANAS	F	M. D. DE SAISA	838	959,824	1,815,142	1,324,203	73.0	535,452	1,074,915	1,051,103	97.8	424,372	740,227	273,100	36.9
1770	ANCASH	BOLOGNESI	E	M. D. DE CANIS	232	702,816	1,810,885	1,628,297	89.9	565,121	1,168,376	1,065,485	91.2	137,695	642,509	562,812	87.6
1771	JUNIN	JAUIJA	E	M. D. DE TAUURA	1,405	749,589	1,810,177	1,610,995	89.0	427,161	1,293,098	1,149,471	88.9	322,428	517,079	461,524	89.3
1772	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE MARCABAMBA	577	955,701	1,802,295	1,650,434	91.6	555,967	959,647	935,337	97.5	399,734	842,648	715,097	84.9
1773	HUANUCO	LAURICOCHA	F	M. D. DE SAN FRANCISCO DE ASIS	939	880,241	1,792,684	1,558,748	87.0	654,241	1,182,882	1,121,831	94.8	226,000	609,802	436,917	71.6
1774	CAJAMARCA	CHOTA	G	M. D. SAN JUAN DE LICUPIS	947	951,752	1,787,653	1,392,914	77.9	700,096	1,337,218	1,213,401	90.7	251,656	450,435	179,513	39.9
1775	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE PARARCA	336	857,002	1,787,627	1,596,272	89.3	538,067	1,098,838	1,010,022	91.9	318,935	688,789	586,251	85.1
1776	JUNIN	JAUIJA	E	M. D. DE PARCO	1,064	1,015,623	1,784,695	1,716,603	96.2	489,781	862,692	816,747	94.7	525,842	922,003	899,856	97.6
1777	HUANUCO	YAROWILCA	G	M. D. DE CHACABAMBA	745	1,149,079	1,783,633	1,533,402	86.0	825,804	1,381,601	1,299,402	94.1	323,275	402,032	234,000	58.2
1778	LIMA	HUARAL	E	M. D. DE ATAVILLOS ALTO	634	1,445,812	1,782,727	1,493,000	83.7	628,419	1,081,695	1,016,863	94.0	817,393	701,032	476,138	67.9
1779	JUNIN	HUANCAYO	E	M. D. DE HUASICANCHA	796	593,304	1,782,225	1,702,234	95.5	457,350	1,078,589	998,600	92.6	135,954	703,636	703,634	100.0
1780	JUNIN	JUNIN	F	M. D. DE ONDORES	996	884,669	1,780,771	1,500,379	84.3	556,396	1,203,000	985,158	81.9	328,273	577,771	515,221	89.2
1781	ANCASH	RECUAY	E	M. D. DE COTAPARACO	346	783,779	1,780,428	1,428,839	80.3	623,920	1,103,484	1,033,480	93.7	159,859	676,944	395,359	58.4
1782	LIMA	CAJATAMBO	F	M. D. DE HUANCAPON	897	865,446	1,775,922	1,555,438	87.6	578,964	1,375,336	1,212,422	88.2	286,482	400,586	343,016	85.6
1783	ICA	PALPA	F	M. D. DE TIBILLO	356	884,252	1,765,235	1,601,465	90.7	403,198	968,564	962,007	99.3	481,054	796,671	639,459	80.3
1784	CAJAMARCA	SAN MIGUEL	G	M. D. DE LA FLORIDA	2,066	1,133,152	1,765,012	1,657,444	93.9	884,822	1,545,704	1,485,552	96.1	248,330	219,380	171,892	78.4
1785	LIMA	YAUYES	E	M. D. DE SAN PEDRO DE PILAS	243	611,180	1,755,939	1,568,240	89.3	347,400	929,379	886,966	95.4	263,780	626,568	681,274	82.4
1786	JUNIN	CONCEPCION	E	M. D. DE ACO	1,556	645,440	1,735,834	1,679,502	96.8	472,888	970,734	944,567	97.3	172,552	765,100	734,935	96.1
1787	JUNIN	JAUIJA	F	M. D. DE RICRAN	1,102	755,511	1,733,518	1,666,280	96.1	481,233	942,247	892,771	94.7	274,278	791,271	773,508	97.8
1788	LIMA	YAUYES	E	M. D. DE HUANCAYA	452	1,031,958	1,729,898	1,325,523	76.6	849,247	1,142,252	798,488	69.9	182,711	587,646	527,036	89.7
1789	SAN MARTIN	SAN MARTIN	F	M. D. DE PAPAPLAYA	1,948	974,857	1,727,555	1,671,189	96.7	766,067	1,142,063	1,085,705	95.1	208,790	585,492	585,484	100.0
1790	AMAZONAS	BONGARA	F	M. D. DE SHIPA SBAMBA	1,730	646,029	1,727,487	1,624,403	94.0	476,727	805,066	793,095	98.5	169,302	922,421	831,308	90.1
1791	JUNIN	JAUIJA	E	M. D. DE HUERTAS	2,293	825,105	1,714,612	1,659,464	96.8	501,331	1,056,347	1,003,120	95.0	323,774	658,265	656,345	99.7
1792	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	815	712,667	1,706,091	1,432,399	84.0	669,182	1,434,846	1,397,649	97.4	43,485	271,245	34,750	12.8
1793	JUNIN	JAUIJA	G	M. D. DE JANJALLO	514	621,460	1,705,998	1,428,198	83.7	376,460	1,033,851	951,405	92.0	245,000	672,147	476,793	70.9
1794	HUANUCO	HUAMALIES	E	M. D. DE PUNCHO	1,847	865,936	1,699,700	1,621,240	95.4	519,936	902,394	883,149	97.9	346,000	797,306	738,090	92.6
1795	AYACUCHO	PARINACOCAS	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,094,446	1,695,351	1,618,165	95.4	567,377	1,048,875	1,000,070	95.3	527,069	646,476	618,095	95.6
1796	HUANCAVELICA	CHURCAMP	F	M. D. SAN MIGUEL DE MAYOCC	672	1,104,737	1,694,545	1,513,614	89.3	495,623	985,289	931,212	94.5	609,114	709,256	582,402	82.1
1797	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	264	868,322	1,687,263	1,400,995	83.0	456,998	1,063,869	1,031,911	97.0	411,324	623,394	369,084	59.2
1798	HUANUCO	HUACAYBAMBA	G	M. D. DE CANCHABAMBA	2,599	1,202,078	1,684,013	1,586,715	94.2	1,022,189	1,446,498	1,409,532	97.4	179,889	237,515	177,184	74.6
1799	LIMA	HUARAL	E	M. D. DE SAN MIGUEL DE ACOS	619	839,371	1,679,768	1,566,251	93.2	579,551	1,181,946	1,148,142	97.1	259,820	497,822	418,109	84.0
1800	PUNO	YUNGUYO	F	M. D. DE TINICACHI	784	640,241	1,679,332	1,610,568	95.9	496,821	956,666	915,662	95.7	143,420	722,666	694,906	96.2
1801	LIMA	HUARACHIRI	E	M. D. SAN JUAN DE TANTARANQUE	326	887,558	1,676,987	1,413,102	84.3	484,355	941,831	847,989	90.0	403,203	735,156	565,113	76.9
1802	LIMA	OYON	E	M. D. DE ANDAJES	428	667,329	1,676,133	1,446,427	86.3	556,609	1,183,900	1,065,414	90.0	110,720	482,233	381,013	77.4
1803	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	532	1,004,083	1,669,746	1,557,597	93.3	491,615	1,223,465	1,170,814	95.7	512,468	446,281	386,783	86.7
1804	LIMA	YAUYES	F	M. D. DE QUINHOS	488	1,005,160	1,661,736	1,360,892	81.9	470,857	989,238	891,120	90.1	534,303	672,498	469,772	69.9
1805	LIMA	CAJATAMBO	E	M. D. DE COPA	820	1,126,805	1,657,972	1,511,486	91.2	524,484	1,056,958	979,297	92.7	602,321	601,014	532,188	88.5
1806	CAJAMARCA	CHOTA	F	M. D. DE PON	1,144	912,540	1,645,410	1,510,027	91.8	701,971	1,239,983	1,188,628	95.9	210,569	405,427	321,399	79.3
1807	LIMA	HUARAL	E	M. D. DE ATAVILLOS BAJO	785	825,375	1,637,576	1,319,743	80.6	597,082	1,203,123	1,032,758	85.8	228,293	434,453	286,985	66.1
1808	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIPURANA	2,510	851,574	1,630,890	1,495,215	91.7	537,597	1,095,005	1,015,119	92.7	313,977	535,885	480,097	89.6
1809	SAN MARTIN	SAN MARTIN	F	M. D. DE ALBERTO LEVEAU	933	563,363	1,628,715	973,232	59.8	393,316	1,458,668	952,732	65.3	170,047	170,047	20,500	12.1
1810	JUNIN	JAUIJA	E	M. D. DE HUARIPAMPA	1,115	615,158	1,626,446	1,521,480	93.5	387,066	1,054,415	949,457	90.0	228,092	572,031	572,022	100.0
1811	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,191	604,972	1,625,457	1,443,750	88.8	442,540	930,811	823,616	88.5	162,432	694,646	620,135	89.3
1812	AMAZONAS	CHACHAPOYAS	E	M. D. DE HUANCAS	1,515	822,806	1,622,461	1,368,281	84.3	512,979	1,059,440	933,606	88.1	309,827	563,021	434,675	77.2
1813	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN FRANCISCO	329	551,078	1,621,442	1,323,187	81.6	342,338	694,390	449,555	64.7	208,740	927,052	873,632	94.2
1814	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	876	632,420	1,620,625	1,479,504	91.3	423,703	1,005,581	981,401	97.6	208,717	615,044	498,103	81.0
1815	HUANUCO	HUAMALIES	G	M. D. DE ARANCAY	1,193	878,057	1,612,703	1,409,740	87.4	544,041	1,071,772	975,886	91.1	334,016	540,931	433,854	80.2
1816	JUNIN	HUANCAYO	E	M. D. DE HUACRAPUQUO	1,374	693,762	1,611,034	1,541,142	95.7	465,700	943,414	918,349	97.3	228,062	667,620	622,794	93.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1817	HUANUCO	DOS DE MAYO	G	M. D. DE SHUNQUI	1,350	1,021,082	1,610,594	1,365,884	84.8	732,630	1,221,946	1,141,485	93.4	288,452	388,648	224,398	57.7
1818	ANCASH	CORONGO	F	M. D. DE ACO	336	800,619	1,607,963	1,025,342	63.8	588,762	1,129,004	908,193	80.4	211,857	478,959	117,149	24.5
1819	AMAZONAS	CHACHAPOYAS	F	M. D. DE SONCHE	283	532,821	1,598,679	1,515,006	94.8	349,970	645,349	608,788	94.3	182,851	953,330	906,218	95.1
1820	MADRE DE DIOS	MANU	G	M. D. DE FITZCARRALD	1,584	1,222,218	1,590,761	1,290,533	81.1	1,083,803	1,349,840	1,178,323	87.3	138,415	240,921	112,210	46.6
1821	LIMA	YAUYOS	E	M. D. DE MIRAFLORES	182	590,919	1,578,010	1,264,604	80.1	440,352	1,061,783	888,738	83.7	150,567	516,227	375,967	72.8
1822	HUANUCO	YAROWILCA	G	M. D. DE PAMPA MARCA	794	869,233	1,570,177	1,552,818	98.9	621,798	1,104,484	1,087,562	98.5	247,435	465,693	465,256	99.9
1823	APURIMAC	GRAU	E	M. D. DE VIRUNDO	553	943,067	1,560,682	1,276,325	81.8	512,604	1,180,793	1,043,595	88.4	430,463	379,889	232,730	61.3
1824	LIMA	YAUYOS	E	M. D. DE PUTINZA	531	968,258	1,550,324	1,396,004	90.0	441,307	1,063,319	1,033,033	97.2	526,951	487,005	362,971	74.5
1825	JUNIN	HUANCAYO	F	M. D. DE COLCA	978	632,404	1,544,064	1,346,494	87.2	385,265	1,107,450	1,034,538	93.4	247,139	436,614	311,956	71.4
1826	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,268	920,336	1,527,178	1,273,076	83.4	776,051	1,382,448	1,185,932	85.8	144,285	144,730	87,144	60.2
1827	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,236	847,159	1,519,472	1,361,146	89.6	529,404	1,141,046	1,095,118	96.0	317,755	378,426	266,028	70.3
1828	LIMA	CANTA	E	M. D. DE HUAMANTANGA	612	720,593	1,515,539	1,347,234	88.9	407,564	1,189,238	1,144,332	96.2	313,029	326,301	202,902	62.2
1829	HUANUCO	LAURICOCHA	E	M. D. DE QUEROLLAYCA	780	932,631	1,514,996	1,325,502	87.5	525,739	1,077,104	1,014,494	94.2	406,892	437,892	311,007	71.0
1830	AMAZONAS	BONGARA	E	M. D. DE CHURUJA	295	535,884	1,508,741	1,103,605	73.1	370,697	716,181	674,013	94.1	165,187	792,560	429,592	54.2
1831	LIMA	OYON	F	M. D. DE CAJULUL	469	668,057	1,503,703	1,152,748	76.7	575,398	961,083	891,568	92.8	92,659	542,620	261,181	48.1
1832	APURIMAC	ANDAHUAYLAS	E	M. D. DE POMA COCHA	862	1,091,615	1,503,417	1,361,264	90.5	580,871	1,046,433	977,321	93.4	510,744	456,984	383,943	84.0
1833	JUNIN	HUANCAYO	F	M. D. DE CULLHUAS	1,199	669,359	1,499,398	1,251,373	83.5	504,004	1,106,709	1,034,256	93.5	165,355	392,689	217,117	55.3
1834	LIMA	YAUYOS	E	M. D. DE HONGOS	299	1,045,474	1,497,185	1,354,441	90.5	559,218	917,184	822,516	89.7	486,256	580,001	531,925	91.7
1835	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE ISCOS	2,307	920,076	1,496,596	1,420,425	94.9	603,963	955,815	894,685	93.6	316,113	540,781	525,740	97.2
1836	AMAZONAS	CHACHAPOYAS	E	M. D. SAN ISIDRO DE MAINO	576	541,761	1,490,094	1,301,563	87.3	379,919	660,830	638,451	96.6	161,842	829,264	663,112	80.0
1837	LIMA	HUAROHIRI	G	M. D. DE SANGALLAYA	613	893,983	1,478,132	1,404,201	95.0	580,118	1,015,785	971,980	95.7	313,865	462,347	432,221	93.5
1838	JUNIN	JAUIJA	G	M. D. DE MASMA CHICCHE	695	620,420	1,476,575	1,391,355	94.2	359,475	785,511	740,134	94.2	260,945	691,064	651,221	94.2
1839	LIMA	YAUYOS	E	M. D. DE QUINOCAY	381	687,774	1,470,699	1,401,472	95.3	561,323	993,974	939,626	94.5	126,451	476,725	461,846	96.9
1840	JUNIN	JAUIJA	E	M. D. DE HUAMALI	1,569	673,735	1,466,467	1,292,684	88.2	439,424	921,854	885,304	96.0	234,311	544,613	407,380	74.8
1841	JUNIN	JAUIJA	E	M. D. DE TUNAN MARCA	907	652,535	1,461,022	1,394,118	95.4	399,870	912,580	851,593	93.3	252,665	548,442	542,525	98.9
1842	AYACUCHO	HUANTA	G	M. D. DE PUTIS	210	504,406	1,450,032	1,251,139	86.3	348,134	951,815	864,930	90.9	156,272	498,217	386,209	77.5
1843	HUANCAVELICA	HUAYTARA	F	M. D. HUAYACUNDO ARMA	496	646,956	1,449,762	1,317,720	90.9	466,925	1,047,965	994,130	94.9	180,031	401,797	323,590	80.5
1844	LIMA	YAUYOS	E	M. D. DE CARANIA	138	703,748	1,447,319	1,396,292	96.5	540,637	931,781	890,474	95.6	253,111	515,538	505,818	98.1
1845	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUAYANA	691	851,366	1,441,509	828,774	57.5	530,834	1,019,489	783,048	76.8	320,532	422,020	45,725	10.8
1846	LIMA	YAUYOS	F	M. D. DE MADRAN	489	987,358	1,436,050	1,278,283	89.0	473,896	939,590	858,660	91.4	513,462	496,460	419,622	84.5
1847	JUNIN	HUANCAYO	F	M. D. DE CHACAPAMPA	880	703,438	1,418,675	1,198,416	84.5	435,239	937,927	851,076	90.7	268,199	480,748	347,339	72.3
1848	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE SANTA ROSA	525	533,269	1,417,880	1,334,659	94.1	403,669	725,645	642,478	88.5	129,600	692,235	692,181	100.0
1849	AMAZONAS	LUYA	G	M. D. DE SAN JERONIMO	547	545,938	1,414,370	1,338,156	94.6	337,198	716,801	658,416	91.9	208,740	697,569	679,740	97.4
1850	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	609	675,040	1,396,815	1,068,111	76.5	386,220	1,030,970	932,655	90.5	288,820	365,845	135,456	37.0
1851	JUNIN	JAUIJA	F	M. D. DE PACA	792	673,484	1,387,899	1,301,095	93.7	426,569	993,885	926,814	93.3	246,915	394,014	374,281	95.0
1852	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	394	535,431	1,381,701	1,352,138	97.9	352,783	762,021	732,826	96.2	182,648	619,680	619,313	99.9
1853	JUNIN	HUANCAYO	E	M. D. DE CARHUACALLANGA	416	570,009	1,380,320	1,317,989	95.5	326,490	751,493	691,945	92.1	243,519	628,827	626,044	99.6
1854	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE HUAMANTAMBO	403	620,131	1,379,674	1,314,989	95.3	455,713	1,038,540	973,855	93.8	164,418	341,134	341,134	100.0
1855	AMAZONAS	CHACHAPOYAS	E	M. D. DE MAGDALENA	903	553,450	1,377,339	1,345,751	97.7	403,450	874,627	843,039	96.4	150,000	502,712	502,712	100.0
1856	AMAZONAS	LUYA	F	M. D. DE LONJA CHICO	796	664,033	1,361,302	1,338,846	98.4	499,033	832,656	810,848	97.4	165,000	528,646	527,998	99.9
1857	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	438	590,861	1,358,759	1,277,269	94.0	428,634	997,939	955,963	95.8	162,227	360,820	321,305	89.0
1858	SAN MARTIN	HUALLAGA	E	M. D. DE TINGO DE SAPOSOA	838	627,737	1,347,620	1,256,581	93.2	471,096	963,575	918,583	95.3	156,641	384,045	337,998	88.0
1859	LIMA	YAUYOS	G	M. D. DE AZANGARO	380	824,188	1,345,565	1,189,160	88.4	430,519	970,315	913,229	94.1	393,669	375,250	275,311	73.5
1860	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	465	552,675	1,343,568	940,911	70.0	385,543	884,736	717,554	81.1	167,132	458,832	223,356	48.7
1861	LIMA	HUAROHIRI	E	M. D. SAN PEDRO DE HUANCA YRE	187	597,629	1,342,389	1,018,270	75.9	348,632	917,602	868,911	94.7	248,997	424,787	149,359	35.2
1862	CAJAMARCA	CONTUMAZA	G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	752,628	1,338,101	1,261,570	94.3	589,754	1,244,067	1,174,390	94.4	162,874	94,034	87,180	92.7
1863	LIMA	YAUYOS	E	M. D. DE HUANEAC	440	730,946	1,337,464	1,139,822	85.2	453,140	867,181	733,430	84.6	277,806	470,283	406,391	86.4
1864	AYACUCHO	SUCRE	F	M. D. DE CHILCAYOC	458	605,171	1,335,911	1,232,104	92.2	455,036	1,025,521	972,975	94.9	150,135	310,390	259,129	83.5
1865	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	592	535,298	1,334,263	1,296,633	97.1	386,841	734,214	702,977	95.7	148,457	600,049	592,656	98.8
1866	LIMA	HUARAL	E	M. D. DE LAMPAN	288	633,060	1,333,266	1,135,602	85.2	391,883	1,072,501	993,761	92.7	241,177	260,765	141,842	54.4
1867	JUNIN	JAUIJA	E	M. D. DE JULCAN	728	605,877	1,331,407	1,299,148	97.6	380,900	866,367	840,634	97.0	224,977	465,040	458,514	98.6
1868	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	245	671,833	1,326,686	1,240,997	93.5	563,779	1,094,360	1,028,131	93.9	108,054	232,326	212,866	91.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1869	LIMA	YAUYOS	E	M. D. DE VITIS	237	591,343	1,314,671	1,241,131	94.4	401,018	896,547	841,349	93.8	190,325	418,124	399,783	95.6
1870	HUANCAVELICA	HUANCAVELICA	E	M. D. MARISCAL CÁCERES	451	673,693	1,305,913	1,293,471	99.0	538,647	1,011,880	1,001,149	98.9	136,046	294,033	292,321	99.4
1871	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	654	676,920	1,289,020	1,238,190	96.1	565,809	1,127,817	1,092,976	96.9	111,111	161,203	145,214	90.1
1872	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	525	662,902	1,280,564	1,145,183	89.4	483,608	1,081,270	1,044,683	96.6	179,294	199,294	100,500	50.4
1873	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	505	550,710	1,271,910	1,086,460	85.4	341,970	869,618	739,340	85.0	208,740	402,292	347,120	86.3
1874	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,101	633,086	1,270,117	1,066,037	83.9	470,159	1,107,190	1,025,537	92.6	162,927	162,927	40,500	24.9
1875	HUANCAVELICA	HUANCAVELICA	E	M. D. DE CONAYCA	778	801,412	1,265,315	1,146,910	90.6	597,709	933,206	843,866	90.4	203,703	332,109	303,044	91.2
1876	PUNO	YUNGUYO	F	M. D. DE CUTURAPI	1,310	795,976	1,244,289	1,113,819	89.5	559,497	966,146	913,821	94.6	236,479	278,143	199,999	71.9
1877	AMAZONAS	LUYA	G	M. D. DE PROVIDENCIA	1,339	600,709	1,237,758	1,176,978	95.1	437,596	739,695	678,917	91.8	163,113	498,063	498,062	100.0
1878	AYACUCHO	SUCRE	E	M. D. DE HUACAÑA	322	657,217	1,232,280	907,506	73.6	466,373	934,908	846,861	90.6	190,844	297,372	60,645	20.4
1879	AMAZONAS	BONGARA	G	M. D. DE RECTA	213	529,627	1,209,827	1,172,388	96.9	320,886	679,026	642,963	94.7	208,741	530,801	529,425	99.7
1880	AMAZONAS	LUYA	F	M. D. DE TINGO	1,385	555,217	1,198,505	1,152,035	96.1	450,847	737,390	707,760	96.0	104,370	461,115	444,275	96.3
1881	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	895	638,800	1,193,355	1,158,184	97.1	530,935	971,988	939,488	96.7	107,865	221,367	218,696	98.8
1882	AMAZONAS	CHACHAPOYAS	F	M. D. DE LEVANTO	781	566,213	1,163,507	980,372	84.3	416,213	696,273	652,861	93.8	150,000	467,234	327,510	70.1
1883	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE TUNA	340	749,397	1,132,584	1,109,138	97.9	392,868	699,925	687,384	98.2	356,529	432,659	421,755	97.5
1884	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MILPUC	399	537,530	1,123,509	1,107,483	98.6	407,930	745,741	733,918	98.4	129,600	377,768	373,565	98.9
1885	LA LIBERTAD	OTUZCO	G	M. D. DE PARANDAY	523	580,603	1,122,493	1,101,599	98.1	433,504	962,728	942,099	97.9	147,099	159,765	159,500	99.8
1886	LIMA	YAUYOS	E	M. D. DE SAN JOAQUIN	140	572,377	1,047,904	993,330	94.8	424,972	694,339	661,771	95.3	147,405	353,565	331,559	93.8
1887	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	310	572,937	1,006,689	866,177	86.0	416,382	791,865	652,699	82.4	156,555	214,824	213,478	99.4
1888	AMAZONAS	BONGARA	G	M. D. DE COROSHA	842	532,092	913,368	820,218	89.8	375,536	663,783	635,609	95.8	156,556	249,585	184,609	74.0
1889	AMAZONAS	LUYA	G	M. D. DE SAN JUAN LOPECANCHA	399	545,684	899,001	836,500	93.0	394,599	669,916	611,253	91.2	151,085	229,085	225,246	98.3
1890	AMAZONAS	CHACHAPOYAS	F	M. D. DE ASUNCION	273	527,605	804,839	788,138	97.9	367,825	603,976	589,641	97.6	159,780	200,863	198,498	98.8
1891	LIMA	YAUYOS	E	M. D. DE COCHAS	201	667,325	787,030	731,482	92.9	554,235	661,330	648,274	98.0	113,090	125,700	83,208	66.2
TOTAL DE LAS MUNICIPALIDADES					33,725,844	29,796,996,756	49,386,910,343	36,511,738,175	73.9	16,048,472,672	20,990,241,332	18,463,265,995	88.0	13,748,524,084	28,396,669,011	18,048,472,179	63.6

Fuente: MEF, INEI - 26.01.2024 - Elaboración: ASISP.