

REPORTE TEMÁTICO N.º 107/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

RANKING DE LA ASIGNACIÓN PRESUPUESTAL TOTAL Y SU EJECUCIÓN PORCENTUAL ENERO 2024

Lima, 1 de marzo de 2024

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INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal. Ranking de la asignación presupuestal total y ejecución porcentual. Enero 2024*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total al enero 2024, de las 1,891 Municipalidades del país (196 provinciales y 1,695 distritales); presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO ENERO 2024

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P. C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES ENERO 2024

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

RANKING DE LA ASIGNACIÓN PRESUPUESTAL TOTAL DE LAS MUNICIPALIDADES ENERO 2024

Cuadro 3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL					GASTO CORRIENTE					GASTO DE CAPITAL				
						PIA	PIM	EJECUCION	AVANCE	%	PIA	PIM	EJECUCION	AVANCE	%	PIA	PIM	EJECUCION	AVANCE	%
						EN SOLES	S/				EN SOLES	S/				EN SOLES	S/			
1	LIMA	LIMA	A	M. P. DE LIMA	266,467	1,565,201,206	1,968,994,557	74,432,048	3.8	1,508,132,928	1,485,678,195	48,390,077	3.3	57,068,278	483,316,362	26,041,970	5.4			
2	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,237	592,926,641	603,201,018	263,768	0.04	54,637,424	64,857,918	263,768	0.4	538,289,217	538,343,100	0	0.0			
3	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,394	387,462,881	528,994,108	20,246,569	3.8	85,460,669	65,526,066	3,587,521	5.5	302,002,212	463,468,042	16,659,049	3.6			
4	GALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	420,977,006	451,089,877	35,219,193	7.8	372,977,006	372,977,006	33,074,994	8.9	48,000,000	78,211,027	2,144,199	2.7			
5	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	224,110,601	389,984,925	16,409,903	4.2	138,113,481	150,139,420	10,915,516	7.3	85,997,120	239,845,505	5,494,387	2.3			
6	LIMA	LIMA	C	M. D. DE SANTIAGO DE SURCO	425,740	355,299,862	355,489,241	26,867,680	7.6	321,276,867	321,492,910	26,867,680	8.4	34,022,995	33,996,331	0	0.0			
7	LIMA	LIMA	C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	318,597,339	318,174,274	10,019,276	3.1	302,549,484	275,825,378	10,019,276	3.6	16,047,855	42,348,896	0	0.0			
8	LIMA	LIMA	C	M. D. DE ATE - VITARTE	716,859	309,813,604	309,588,214	9,300,798	3.0	267,433,145	267,433,145	9,300,798	3.5	42,380,459	42,155,069	0	0.0			
9	LIMA	LIMA	C	M. D. DE SAN ISIDRO	70,144	288,864,277	292,862,971	7,387,486	2.5	252,898,814	256,898,814	7,387,486	2.9	35,965,463	35,964,157	0	0.0			
10	LIMA	LIMA	C	M. D. DE MIRAFLORES	115,766	274,718,541	291,145,437	13,644,905	4.7	239,178,508	244,039,231	10,548,814	4.3	35,540,033	47,106,206	3,096,091	6.6			
11	PIURA	PIURA	A	M. P. DE PIURA	187,926	247,743,714	251,247,290	11,792,699	4.7	217,786,514	218,014,675	11,792,699	5.4	29,957,200	33,232,615	0	0.0			
12	LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	264,882,379	245,071,912	9,470,754	3.9	251,162,277	232,723,622	9,470,754	4.1	13,720,102	12,348,290	0	0.0			
13	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	24,006	205,192,331	244,845,751	2,640,349	1.1	51,436,778	54,276,599	261,131	0.5	153,755,553	190,569,152	2,379,218	1.2			
14	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	228,986,559	232,319,868	12,316,769	5.3	155,683,957	151,575,284	12,316,769	8.1	73,302,602	80,744,584	0	0.0			
15	GALLAO	CALLAO	D	M. D. DE VENTANILLA	401,862	209,169,554	229,594,923	11,334,247	4.9	186,312,468	186,312,468	10,252,862	5.5	22,857,086	43,282,455	1,081,385	2.5			
16	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	193,571	143,543,984	217,693,236	11,315,851	5.2	73,709,823	73,709,823	6,287,493	8.5	69,834,161	143,983,413	5,028,359	3.5			
17	AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	256,703,629	216,024,349	12,935,456	6.0	206,052,071	165,068,251	10,650,598	6.5	50,651,558	50,956,098	2,284,858	4.5			
18	ICA	ICA	A	M. P. DE ICA	181,683	144,813,670	211,177,253	6,677,297	3.2	98,087,135	95,989,262	5,985,731	6.2	46,726,535	115,187,991	691,567	0.6			
19	LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	206,353,055	207,459,510	14,381,863	6.9	169,903,747	169,902,108	14,381,863	8.5	36,449,308	37,557,402	0	0.0			
20	UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	172,015,367	183,622,677	5,459,381	3.0	127,966,436	127,995,180	4,059,379	3.2	44,048,931	55,627,497	1,400,002	2.5			
21	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	183,618,293	179,826,788	6,966,724	3.9	107,174,719	107,174,719	5,789,021	5.4	76,443,574	72,652,069	1,177,703	1.6			
22	LIMA	LIMA	C	M. D. DE SAN MARTIN DE PORRES	781,994	177,279,996	177,127,669	4,698,742	2.7	155,188,278	155,007,313	4,586,708	3.0	22,091,718	22,120,356	112,034	0.5			
23	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	145,439,129	175,085,419	2,939,448	1.7	53,320,983	57,740,422	1,653,773	2.9	92,118,146	117,344,997	1,285,675	1.1			
24	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	247,274	172,588,501	173,397,218	8,654,847	5.0	77,205,507	77,805,507	4,359,295	5.6	95,382,994	95,591,711	4,295,552	4.5			
25	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	435,693	144,996,235	172,475,291	7,961,148	4.6	102,557,277	105,162,395	2,673,856	2.5	42,438,958	67,312,896	5,287,292	7.9			
26	TACNA	TACNA	A	M. P. DE TACNA	106,816	167,111,460	167,205,002	5,458,968	3.3	123,397,065	123,495,513	4,563,894	3.7	43,714,395	43,709,489	895,074	2.0			
27	LIMA	LIMA	C	M. D. DE CHORRILLOS	371,746	177,646,471	166,485,185	9,033,396	5.4	152,049,580	140,638,334	8,275,371	5.9	25,596,891	25,846,851	758,026	2.9			
28	PIURA	TALARA	A	M. P. DE TALARA - PARIÑAS	108,033	158,785,634	166,006,288	5,738,620	3.5	68,741,388	69,475,208	2,974,381	4.3	90,044,246	96,531,080	2,764,239	2.9			
29	LIMA	LIMA	C	M. D. DE SAN BORJA	132,521	153,155,216	163,473,034	6,283,730	3.8	147,393,567	157,716,226	6,283,730	4.0	5,761,649	5,756,808	0	0.0			
30	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	150,781	137,198,225	162,996,429	2,505,799	1.5	65,397,908	67,593,316	1,965,812	2.9	71,800,317	95,403,113	539,986	0.6			
31	LIMA	LIMA	C	M. D. DE VILLA MARIA TRIUNFO	453,413	143,070,838	157,769,225	3,997,914	2.5	78,281,148	93,281,148	2,517,749	2.7	64,789,690	64,488,077	1,480,164	2.3			
32	APURIMAC	COTABAMBAS	F	M. D. DE CHALLHUA HUA CHO	18,948	151,502,833	155,360,813	2,686,072	1.7	30,194,867	27,316,619	260,855	1.0	121,307,966	128,044,194	2,425,217	1.9			
33	CUSCO	LA CONVENCION	F	M. D. DE QUIMBIRI	14,056	148,763,537	154,668,095	2,181,684	1.4	34,178,061	34,637,801	299,664	0.9	114,585,476	120,030,294	1,882,021	1.6			
34	LIMA	LIMA	C	M. D. DE PUENTE PIEDRA	420,126	132,162,759	154,148,774	4,038,688	2.6	108,252,709	112,575,506	4,026,788	3.6	23,910,050	41,573,268	11,900	0.03			
35	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	139,064,657	153,973,558	3,680,107	2.4	81,136,284	78,726,066	2,575,823	3.3	57,928,373	75,247,492	1,104,284	1.5			
36	LIMA	LIMA	C	M. D. DE COMAS	591,841	152,788,586	152,599,676	4,221,584	2.8	148,394,623	145,604,787	4,221,584	2.9	4,393,963	6,994,889	0	0.0			
37	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	148,147,889	151,404,249	4,059,194	2.7	69,547,009	68,746,748	1,256,700	1.8	78,600,880	82,657,501	2,802,494	3.4			
38	PIURA	PIURA	D	M. D. DE VENTISEIS OCTUBRE	201,571	148,797,513	150,209,966	628,940	0.4	66,805,195	66,871,230	628,940	0.9	81,992,318	83,338,736	0	0.0			
39	LIMA	LIMA	C	M. D. DE LA MOLINA	167,091	146,832,357	146,824,166	9,708,348	6.6	133,930,401	133,930,401	9,708,348	7.2	12,901,956	12,893,765	0	0.0			
40	TACNA	JORGE BASADRE	E	M. P. DE ILABAYA	7,342	144,424,331	145,788,391	674,325	0.5	44,689,105	44,689,105	271,474	0.6	99,735,226	101,099,286	402,851	0.4			
41	ICA	NAZCA	E	M. D. DE MARCONA	19,732	124,737,443	145,345,085	2,694,851	1.9	24,053,599	24,543,599	2,124,351	8.7	100,683,844	120,801,486	570,499	0.5			
42	LIMA	LIMA	C	M. D. DE LA VICTORIA	189,961	139,248,339	139,197,280	8,013,551	5.8	131,342,888	131,291,829	8,013,551	6.1	7,905,451	7,905,451	0	0.0			
43	CUSCO	LA CONVENCION	G	M. D. DE ECHARATE	17,871	149,692,693	139,113,901	400,081	0.3	34,786,666	34,786,666	383,459	1.1	114,906,027	104,327,235	16,622	0.0			
44	LORETO	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	137,402,415	138,815,989	1,839,081	1.3	46,483,602	49,772,006	1,800,242	3.6	90,918,813	89,043,983	38,840	0.04			
45	PIURA	PAITA	A	M. P. DE PAITA	109,218	136,791,425	138,500,499	2,411,657	1.7	70,698,988	69,742,214	2,127,844	3.1	66,092,437	68,758,285	283,813	0.4			
46	PIURA	SULLANA	A	M. P. DE SULLANA	194,970	132,925,366	134,752,721	7,051,015	5.2	90,396,236	90,670,339	6,896,665	7.6	42,529,130	44,082,382	154,350	0.4			
47	JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	133,857,397	133,734,320	6,238,905	4.7	107,955,022	107,955,022	6,238,905	5.8	25,902,375	25,779,298	0	0.0			
48	CAJAMARCA	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	93,254,072	126,342,803	11,702,132	9.3	53,245,632	53,633,488	1,631,832	3.0	40,008,440	72,709,315	10,070,300	13.9			

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
49	LIMA	LIMA	C	M. D. DE CARABAYLLO	435,419	124,844,252	125,165,391	4,438,208	3.5	100,487,511	100,808,650	4,255,754	4.2	24,356,741	24,356,741	182,454	0.7
50	LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	125,978,939	124,183,608	6,416,113	5.2	104,999,762	106,072,240	5,925,684	5.6	20,979,177	18,111,368	490,428	2.7
51	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,091	132,694,214	123,468,531	346,954	0.3	34,039,728	31,559,552	346,954	1.1	98,654,486	91,908,979	0	0.0
52	MOQUEGUA	ILO	A	M. P. DE ILO	72,017	123,375,620	123,455,789	2,673,719	2.2	71,898,235	70,959,405	1,937,425	2.7	51,477,385	52,496,744	736,294	1.4
53	LIMA	LIMA	C	M. D. SAN JUAN DE MIRAFLORES	426,196	123,385,408	123,286,204	4,485,233	3.6	107,554,960	107,570,854	3,610,223	3.4	15,830,448	15,715,350	875,000	5.6
54	ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	123,249,755	122,708,604	1,977,450	1.6	60,606,941	60,606,941	1,665,895	2.7	62,642,814	62,101,663	311,555	0.5
55	ICA	NAZCA	A	M. P. DE NAZCA	31,304	79,133,135	122,531,965	2,548,278	2.1	32,304,284	50,596,732	1,048,464	2.1	46,828,851	71,935,233	1,499,814	2.1
56	MOQUEGUA	MARISCAL NIETO	G	M. D. DE SAN ANTONIO	29,396	104,533,069	122,451,699	310,119	0.3	20,234,752	18,723,150	121,800	0.7	84,298,317	103,728,549	188,319	0.2
57	CUSCO	ESPINAR	A	M. P. DE ESPINAR	40,781	159,642,613	121,910,421	849,821	0.7	73,241,617	73,241,617	104,859	0.1	86,400,996	48,668,804	744,962	1.5
58	PIURA	SECHURA	A	M. P. DE SECHURA	55,316	83,225,162	120,654,079	1,000,057	0.8	47,608,390	44,222,692	1,000,057	2.3	35,616,772	76,431,387	0	0.0
59	PIURA	PIURA	D	M. D. DE CASTILLA	197,533	100,793,606	118,175,218	3,377,998	2.9	71,576,266	76,170,484	3,377,998	4.4	29,217,340	42,004,734	0	0.0
60	TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	112,707,484	115,476,300	2,711,683	2.3	48,816,697	50,650,654	2,711,683	5.4	63,890,787	64,825,646	0	0.0
61	LIMA	LIMA	C	M. D. DE LURIGANCHO (CHOSICA).	311,154	113,303,166	113,229,038	2,760,588	2.4	84,801,471	84,587,630	2,760,588	3.3	28,501,695	28,641,408	0	0.0
62	CUSCO	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	117,695,830	111,898,181	1,060,170	0.9	57,043,884	55,043,884	931,110	1.7	60,651,946	56,854,297	129,060	0.2
63	ICA	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	76,203,473	111,676,006	2,199,402	2.0	42,482,143	42,927,180	2,199,402	5.1	33,721,330	68,748,826	0	0.0
64	LIMA	LIMA	C	M. D. DE SAN MIGUEL	183,858	111,167,565	111,153,218	5,515,301	5.0	103,723,199	103,723,199	5,515,301	5.3	7,444,366	7,430,019	0	0.0
65	LIMA	LIMA	C	M. D. DE LOS OLIVOS	362,159	108,133,816	110,457,862	5,864,762	5.3	96,327,976	96,327,976	5,864,762	6.1	11,805,840	14,129,886	0	0.0
66	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	109,817,147	110,376,948	208,218	0.2	17,375,856	17,375,856	133,257	0.8	92,441,291	93,001,092	74,961	0.1
67	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,714	109,723,058	109,723,058	533,244	0.5	23,489,344	23,489,344	286,239	1.2	86,233,714	86,233,714	247,005	0.3
68	AREQUIPA	CAYLLOMA	D	M. D. DE MAJES	76,767	75,485,288	109,024,884	403,354	0.4	35,472,462	38,606,506	27,637	0.1	40,012,826	70,418,378	375,717	0.5
69	AREQUIPA	AREQUIPA	D	M. D. DE CAYMA	110,831	91,381,671	106,909,967	2,937,930	2.7	48,750,405	48,852,573	2,933,695	6.0	42,631,266	58,057,394	4,235	0.01
70	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,453	102,760,093	105,242,807	461,148	0.4	11,682,084	14,164,798	180,111	1.3	91,078,009	91,078,009	281,037	0.3
71	PUNO	PUNO	A	M. P. DE PUNO	142,282	100,632,362	100,702,570	1,042,526	1.0	82,955,460	83,000,725	924,198	1.1	17,676,902	17,701,845	118,328	0.7
72	PIURA	PIURA	D	M. D. DE TAMBO GRANDE	129,729	86,701,609	100,519,874	2,284,988	2.3	55,548,389	57,451,133	1,879,950	3.3	31,153,220	43,068,741	405,038	0.9
73	LIMA	LIMA	C	M. D. DE LURIN	116,221	100,507,163	100,402,406	5,720,435	5.7	93,444,081	93,189,081	5,472,261	5.9	7,063,082	7,213,325	248,174	3.4
74	LAMBAYEQUE	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	85,467	95,064,369	100,357,365	5,340,519	5.3	74,939,667	74,939,161	4,363,795	5.8	20,124,702	25,418,204	976,724	3.8
75	CAJAMARCA	CHOTA	A	M. P. DE CHOTA	52,378	76,608,163	99,692,920	1,421,650	1.4	37,356,939	37,932,982	1,258,182	3.3	39,251,224	61,759,938	163,469	0.3
76	PIURA	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	84,677,852	98,222,561	4,883,608	5.0	53,783,354	54,783,354	2,789,686	5.1	30,894,498	43,439,207	2,093,922	4.8
77	LIMA	LIMA	C	M. D. DE JESUS MARIA	84,936	98,145,641	98,145,641	4,443,251	4.5	94,254,308	94,254,308	4,443,251	4.7	3,891,333	3,891,333	0	0.0
78	PASCO	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	97,863,606	98,003,532	598,294	0.6	30,113,714	30,087,270	598,294	2.0	67,749,892	67,916,262	0	0.0
79	CUSCO	CUSCO	D	M. D. DE SAN SEBASTIAN	144,460	105,432,421	97,971,288	1,471,293	1.5	52,634,414	44,957,801	1,467,540	3.3	52,798,007	53,013,487	3,753	0.0
80	CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	102,262,130	97,445,722	558,558	0.6	60,586,261	50,178,470	407,349	0.8	41,675,869	47,267,252	151,210	0.3
81	CAJAMARCA	JAEN	A	M. P. DE JAEN	108,709	93,191,970	97,356,450	3,847,901	4.0	69,575,527	70,836,748	2,513,458	3.5	23,616,443	26,519,702	1,334,443	5.0
82	ANCASH	HUARI	B	M. P. DE HUARI	9,776	94,483,766	95,909,734	398,184	0.4	28,454,548	28,747,717	398,184	1.4	66,029,218	67,162,017	0	0.0
83	AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	94,896,404	95,749,270	4,867,263	5.1	62,315,245	63,154,576	1,356,383	2.1	32,581,159	32,594,694	3,510,880	10.8
84	ICA	NAZCA	D	M. D. DE VISTA ALEGRE	26,541	76,184,395	95,399,060	727,186	0.8	37,474,963	43,620,528	604,091	1.4	38,709,432	51,778,532	123,095	0.2
85	ANCASH	HUARAZ	D	M. D. DE INDEPENDENCIA	92,336	96,424,935	95,377,893	967,768	1.0	38,868,159	38,868,159	967,768	2.5	57,556,776	56,509,734	0	0.0
86	CUSCO	LA CONVENCION	G	M. D. DE VILCABAMBA	9,976	96,944,125	91,175,350	4,150,485	4.6	36,324,414	14,743,745	330,853	2.2	60,619,711	76,431,605	3,819,632	5.0
87	HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	87,551,536	90,647,465	3,267,715	3.6	70,048,908	73,142,332	3,267,715	4.5	17,502,628	17,505,133	0	0.0
88	LIMA	HUARAL	A	M. P. DE HUARAL	110,530	95,234,325	90,466,108	1,992,564	2.2	55,316,570	50,548,353	1,992,564	3.9	39,917,755	39,917,755	0	0.0
89	ICA	CHINCHA	D	M. D. DE PUEBLO NUEVO	78,716	59,014,885	90,196,940	1,801,334	2.0	28,147,902	28,147,902	926,268	3.3	30,866,983	62,049,038	875,066	1.4
90	CUSCO	LA CONVENCION	G	M. D. DE UNION A SHANINKA	5,899	62,479,499	87,946,551	3,499,095	4.0	32,764,593	26,515,356	2,993,874	11.3	29,714,906	61,431,195	505,221	0.8
91	UCAYALI	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	92,815,274	87,016,521	627,699	0.7	39,643,291	39,098,945	627,699	1.6	53,171,983	47,917,576	0	0.0
92	PIURA	AYABACA	B	M. P. DE AYABACA	31,788	85,349,064	85,967,697	3,511,368	4.1	33,783,359	33,863,961	880,347	2.6	51,565,705	52,103,736	2,631,021	5.0
93	LIMA	HUAURA	A	M. P. DE HUAURA	74,014	77,232,072	84,066,266	2,759,986	3.3	51,864,597	48,236,543	2,759,986	5.7	25,367,475	35,829,723	0	0.0
94	JUNIN	SATIPO	A	M. P. DE SATIPO	43,720	75,733,986	83,551,864	145,998	0.2	52,623,637	55,376,190	145,998	0.3	23,110,349	28,175,674	0	0.0
95	LORETO	MAYNAS	D	M. D. SAN JUAN BAUTISTA	162,481	80,452,978	82,170,649	4,535,354	5.5	57,162,873	57,506,407	3,718,756	6.5	23,290,105	24,664,242	816,598	3.3
96	LIMA	LIMA	C	M. D. DE INDEPENDENCIA	230,622	82,213,515	82,138,148	2,840,414	3.5	71,427,773	71,427,773	2,840,414	4.0	10,785,742	10,710,375	0	0.0
97	AREQUIPA	AREQUIPA	D	M. D. DE SOCABAYA	87,750	65,193,474	81,742,980	2,233,692	2.7	27,939,910	29,211,877	1,394,061	4.8	37,253,564	52,531,103	839,631	1.6
98	LIMA	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	74,516,255	81,189,570	1,993,823	2.5	40,887,455	40,887,455	1,993,823	4.9	33,628,800	40,302,115	0	0.0
99	CAJAMARCA	CAJAMARCA	G	M. D. DE ENCAÑADA	19,036	82,920,266	80,987,550	1,437,558	1.8	19,107,211	18,720,667	574,237	3.1	63,813,055	62,266,883	863,321	1.4
100	LIMA	LIMA	C	M. D. DE SANTA ANITA	229,810	79,111,636	79,054,223	3,042,537	3.8	69,263,640	69,263,640	3,042,537	4.4	9,847,996	9,790,583	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
101	CUSCO	CANCHIS	A	M. P. DE CANCHIS - SICUANI	65,864	83,545,205	78,260,957	1,804,787	2.3	47,379,066	42,587,532	1,804,787	4.2	36,166,139	35,673,425	0	0.0
102	CUSCO	CUSCO	D	M. D. DE SANTIAGO	106,739	83,383,243	77,631,899	1,748,999	2.3	53,927,072	36,857,272	1,308,840	3.6	29,456,171	40,774,627	440,160	1.1
103	LIMA	LIMA	C	M. D. DE EL AGUSTINO	233,022	71,508,980	75,688,588	4,329,284	5.7	63,742,789	66,000,785	3,687,324	5.6	7,766,191	9,687,803	641,960	6.6
104	LIMA	LIMA	C	M. D. DE PACHA CAMA C	157,263	73,812,344	75,526,721	2,537,615	3.4	49,855,416	51,456,415	2,537,615	4.9	23,956,928	24,070,306	0	0.0
105	JUNIN	HUANCAYO	D	M. D. DE EL TAMBO	179,110	68,114,033	74,960,482	9,594,228	12.8	49,241,624	50,927,626	2,995,755	5.9	18,872,409	24,032,856	6,598,273	27.5
106	APURIMAC	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	74,535,317	74,613,019	1,359,593	1.8	47,358,054	47,435,756	1,269,604	2.7	27,177,263	27,177,263	89,989	0.3
107	LAMBAYEQUE	CHICLAYO	D	M. D. DE LEONARDO ORTIZ	167,710	64,337,858	74,541,819	4,957,276	6.7	48,008,535	58,213,775	3,508,088	6.0	16,329,323	16,328,044	1,449,188	8.9
108	TACNA	JORGE BASADRE	F	M. D. DE ITE	3,186	74,646,366	74,466,825	3,641,824	4.9	18,124,160	18,124,160	331,271	1.8	56,522,206	56,342,665	3,310,553	5.9
109	ANCASH	HUARMEY	A	M. P. DE HUARMEY	28,067	49,467,440	73,401,350	2,196,505	3.0	46,148,929	33,083,197	873,563	2.6	3,318,511	40,318,153	1,322,942	3.3
110	SAN MARTIN	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	67,836,581	72,749,755	9,875,740	13.6	46,315,980	46,249,400	2,887,909	6.2	21,520,601	26,500,355	6,987,831	26.4
111	SAN MARTIN	RIOJA	F	M. D. DE PARDO MIGUEL	17,085	71,858,515	71,832,882	8,420,505	11.7	9,127,223	9,127,223	488,622	5.4	62,731,292	62,705,659	7,931,882	12.6
112	ANCASH	HUARI	G	M. D. DE PONTO	2,602	70,589,581	71,101,615	93,207	0.1	5,037,020	5,139,426	77,446	1.5	65,552,561	65,962,189	15,762	0.02
113	ICA	PISCO	A	M. P. DE PISCO	84,646	73,501,507	70,814,227	2,118,796	3.0	40,781,968	40,781,968	2,118,796	5.2	32,719,539	30,032,259	0	0.0
114	MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	68,056,298	70,634,923	1,812,014	2.6	49,300,483	49,300,483	1,762,069	3.6	18,755,815	21,334,440	49,945	0.2
115	UCAYALI	CORONEL PORTILLO	D	M. D. DE YARINA COCHA	126,600	57,842,369	69,843,214	969,867	1.4	43,074,915	46,053,605	808,467	1.8	14,767,454	23,789,609	161,400	0.7
116	PIURA	HUANCA BAMB A	B	M. P. DE HUANCA BAMB A	29,359	63,130,897	69,172,088	1,142,044	1.7	36,729,663	36,729,663	1,142,044	3.1	26,401,234	32,442,425	0	0.0
117	APURIMAC	ABANCA Y	A	M. P. DE ABANCA Y	79,442	68,939,291	69,011,805	1,116,126	1.6	49,058,602	49,058,602	1,116,126	2.3	19,880,689	19,953,203	0	0.0
118	CALLAO	CALLAO	D	M. D. DE BELLA VISTA	81,656	69,049,956	68,997,845	2,760,614	4.0	62,049,956	62,049,956	2,760,614	4.4	7,000,000	6,947,889	0	0.0
119	ANCASH	CASMA	A	M. P. DE CASMA	43,067	52,066,444	68,060,459	1,416,986	2.1	34,771,844	35,491,407	1,000,409	2.8	17,294,600	32,569,052	416,577	1.3
120	LA LIBERTAD	VIRU	A	M. P. DE VIRU	60,685	55,586,026	67,136,213	1,442,317	2.1	32,837,165	31,031,961	1,274,330	4.1	22,748,861	36,104,252	167,987	0.5
121	AREQUIPA	AREQUIPA	D	M. D. DE PAUCARPATA	138,046	66,909,519	66,511,532	1,631,302	2.5	37,082,238	37,082,238	1,631,302	4.4	29,827,281	29,429,294	0	0.0
122	LORETO	REQUENA	A	M. P. DE REQUENA	28,254	53,191,063	66,222,273	5,792,136	8.7	25,854,094	26,804,055	1,314,169	4.9	27,336,969	39,418,218	4,477,967	11.4
123	SAN MARTIN	SAN MARTIN	D	M. D. DE LA BANDA DE SHILCAYO	53,642	64,484,884	64,478,538	496,102	0.8	12,157,413	12,157,413	496,102	4.1	52,327,471	52,321,125	0	0.0
124	PIURA	HUANCA BAMB A	G	M. D. DE HUARMA CA	37,131	62,902,600	64,265,208	6,145,843	9.6	22,465,488	22,465,488	612,309	2.7	40,437,112	41,799,720	5,533,534	13.2
125	SAN MARTIN	MOYOBAMB A	A	M. P. DE MOYOBAMB A	89,255	62,121,391	64,199,466	1,567,522	2.4	49,762,202	50,362,194	1,264,545	2.5	12,359,189	13,837,272	302,977	2.2
126	AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	62,334,134	63,634,134	1,118,367	1.8	20,039,056	21,339,056	856,858	4.0	42,295,078	42,295,078	261,509	0.6
127	PUNO	AZANGARO	A	M. P. DE AZANGARO	32,345	61,171,094	63,271,562	25,911	0.04	22,231,043	24,407,143	25,911	0.1	38,940,051	38,864,419	0	0.0
128	CUSCO	CHUMBIVILCAS	G	M. D. DE LMITACA	13,009	60,569,334	63,120,630	2,294,622	3.6	35,823,838	27,072,238	324,495	1.2	24,745,496	36,048,392	1,970,126	5.5
129	AREQUIPA	AREQUIPA	E	M. D. DE LA JOYA	42,668	62,544,668	62,954,642	2,374,007	3.8	26,825,494	26,825,494	1,198,493	4.5	35,719,174	36,129,148	1,175,514	3.3
130	LIMA	LIMA	C	M. D. DE SURQUILLO	103,327	62,935,862	62,924,334	5,456,061	8.7	57,503,026	57,503,026	5,200,570	9.0	5,432,836	5,421,308	255,490	4.7
131	CUSCO	LA CONVENCION	G	M. D. DE KUMPIRUSHIATO	5,801	66,893,803	61,656,683	58,900	0.1	15,360,897	11,904,895	58,900	0.5	51,532,906	49,751,788	0	0.0
132	HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	63,688,564	61,352,887	1,391,046	2.3	38,005,615	38,005,615	1,391,046	3.7	25,682,949	23,347,272	0	0.0
133	AREQUIPA	AREQUIPA	E	M. D. DE YARABAMB A	1,691	53,919,579	60,929,347	3,449,021	5.7	30,232,983	17,359,809	1,304,839	7.5	23,686,596	43,569,538	2,144,182	4.9
134	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	93,292	60,748,226	60,868,358	4,026,385	6.6	25,849,272	25,849,272	1,325,928	5.1	34,898,984	35,019,086	2,700,457	7.7
135	CUSCO	CALCA	B	M. P. DE CALCA	23,969	59,246,583	60,735,238	542,062	0.9	31,411,303	30,071,133	442,789	1.5	27,835,280	30,664,105	99,273	0.3
136	APURIMAC	COTABAMBAS	B	M. P. COTABAMBAS - TAMB OBAMB A	10,593	60,270,931	60,195,345	1,158,280	1.9	29,681,598	27,189,401	557,780	2.1	30,589,333	33,005,944	600,500	1.8
137	CAJAMARCA	CUTERV O	A	M. P. DE CUTERV O	51,182	57,692,659	60,088,918	2,303,849	3.8	32,485,220	32,590,725	2,303,849	7.1	25,207,439	27,498,193	0	0.0
138	CUSCO	CUSCO	D	M. D. DE SAN JERONIMO	77,751	64,340,046	59,948,511	67,496	0.1	28,556,477	26,258,619	67,496	0.3	35,783,569	33,689,892	0	0.0
139	LIMA	LIMA	C	M. D. DE LINCE	62,711	58,939,790	59,711,002	3,086,851	5.2	53,889,790	53,717,757	3,086,851	5.7	5,050,000	5,993,245	0	0.0
140	LA LIBERTAD	VIRU	E	M. D. DE CHAO	42,857	47,885,071	59,314,660	11,783,339	19.9	14,956,172	16,199,623	740,947	4.6	32,928,899	43,115,037	11,042,392	25.6
141	LIMA	LIMA	C	M. D. DE MAGDALENA DEL MAR	69,034	59,266,742	59,306,696	3,858,417	6.5	55,889,183	55,933,354	3,858,417	6.9	3,377,559	3,373,342	0	0.0
142	HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO - RUPA RUPA	60,575	58,881,006	59,083,531	910,514	1.5	34,538,456	34,738,456	910,514	2.6	24,342,550	24,345,075	0	0.0
143	JUNIN	SATIPO	D	M. D. DE PANGO A	68,433	57,262,511	58,992,099	1,653,200	2.8	52,323,856	45,146,952	1,653,200	3.7	4,938,655	13,845,147	0	0.0
144	AREQUIPA	AREQUIPA	D	M. D. DE YURA	46,837	59,466,679	58,979,983	1,961,763	3.3	24,867,988	24,330,583	863,682	3.5	34,598,691	34,649,400	1,098,081	3.2
145	LA LIBERTAD	TRUJILLO	D	M. D. DE EL PORVENIR	168,217	48,598,842	58,823,470	785,332	1.3	35,400,124	34,340,325	387,673	1.1	13,198,718	24,483,145	397,659	1.6
146	LIMA	LIMA	C	M. D. DE RIMAC	184,082	58,789,359	58,741,011	2,185,223	3.7	48,182,371	48,182,371	2,185,223	4.5	10,606,988	10,558,640	0	0.0
147	CALLAO	CALLAO	D	M. D. DE LA PERLA	64,714	52,129,152	58,737,686	1,686,092	2.9	49,387,965	46,929,965	1,686,092	3.6	2,741,187	11,807,721	0	0.0
148	PIURA	AYABACA	G	M. D. DE SUYO	12,085	51,579,744	58,037,803	2,042,900	3.5	9,447,452	9,604,774	427,203	4.4	42,132,292	48,433,029	1,615,697	3.3
149	LORETO	REQUENA	F	M. D. DE PUJINA HUA	4,430	12,399,728	57,833,173	1,428,551	2.5	4,127,761	42,184,873	280,669	0.7	8,271,967	15,648,300	1,147,882	7.3
150	LIMA	ICA	D	M. D. DE SALAS	32,263	32,147,691	57,634,143	3,250,588	5.6	17,120,102	19,501,396	1,728,852	8.9	15,027,589	38,132,747	1,521,736	4.0
151	LIMA	LIMA	C	M. D. DE PUEBLO LIBRE	99,292	56,384,066	56,378,936	1,869,140	3.3	53,648,149	53,595,799	1,869,140	3.5	2,735,917	2,783,137	0	0.0
152	LORETO	LORETO	B	M. P. DE LORETO - NAUTA	34,442	52,522,621	55,806,869	1,852,060	3.3	36,358,164	33,224,290	1,633,198	4.9	16,164,457	22,582,579	218,862	1.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
153	AREQUIPA	AREQUIPA	D	M. D. DE LUIS BUSTAMANTE	84,303	55,264,754	55,135,475	2,411,714	4.4	41,892,937	41,892,937	2,411,714	5.8	13,371,817	13,242,538	0	0.0
154	CAJAMARCA	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	46,502,000	54,634,716	609,101	1.1	23,821,272	25,161,633	592,361	2.4	22,680,728	29,483,083	16,740	0.1
155	UCAYALI	CORONEL PORTILLO	D	M. D. DE MANANTAY	116,330	55,962,904	54,531,512	587,809	1.1	37,298,433	37,599,003	587,809	1.6	18,664,471	16,932,509	0	0.0
156	PIURA	PIURA	D	M. D. DE CATA CAOS	83,594	44,178,785	54,031,149	2,579,582	4.8	28,204,936	28,204,936	1,895,904	6.7	15,973,849	25,826,213	683,678	2.6
157	CAJAMARCA	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,882,504	52,983,616	3,233,431	6.1	34,822,919	35,865,213	2,986,706	8.3	13,059,585	17,118,403	246,725	1.4
158	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	17,981	47,023,896	52,797,832	7,896,755	15.0	18,311,388	14,843,254	915,463	6.2	28,712,508	37,954,578	6,981,291	18.4
159	CALLAO	CALLAO	D	M. D. DE MI FERU	55,818	44,820,609	52,789,961	1,629,522	3.1	38,720,609	38,940,343	1,629,522	4.2	6,100,000	13,849,618	0	0.0
160	SAN MARTIN	LAMAS	B	M. P. DE LAMAS	15,886	52,414,573	52,411,726	588,103	1.1	14,337,307	14,337,307	544,303	3.8	38,077,266	38,074,419	43,800	0.1
161	LA LIBERTAD	TRUJILLO	D	M. D. DE LA ESPERANZA	239,740	48,535,352	52,149,460	2,220,650	4.3	35,283,689	34,930,102	1,951,872	5.6	13,251,663	17,219,358	268,778	1.6
162	AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	49,165,389	51,492,872	1,659,196	3.2	21,158,711	21,281,356	1,270,410	6.0	28,006,678	30,211,516	388,787	1.3
163	AYACUCHO	HUANTA	A	M. P. DE HUANTA	44,952	50,558,977	51,453,789	1,892,286	3.7	26,979,557	28,829,445	1,794,486	6.2	23,579,420	22,624,344	97,800	0.4
164	CALLAO	CALLAO	D	M. D. CARMEN DE LA LEGUA	47,327	50,655,561	51,269,790	2,179,282	4.3	46,079,008	46,079,008	2,179,282	4.7	4,576,553	5,190,782	0	0.0
165	TACNA	TACNA	G	M. D. DE LA YARADA LOS PALOS	6,887	50,934,752	51,231,567	154,639	0.3	7,106,997	7,106,997	131,466	1.8	43,827,755	44,124,570	23,173	0.1
166	ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	17,006	41,398,762	49,329,040	1,403,735	2.8	15,483,317	16,459,731	210,284	1.3	25,915,445	32,869,309	1,193,451	3.6
167	AREQUIPA	AREQUIPA	D	M. D. DE TABAYA	17,709	49,326,734	49,269,436	1,052,176	2.1	28,825,189	18,678,702	376,811	2.0	20,501,545	30,590,734	675,366	2.2
168	LORETO	DATM DEL MARANON	G	M. D. DE MANSERICHE	9,526	17,949,362	48,259,080	3,027,311	6.3	6,928,679	6,928,679	355,783	5.1	11,020,683	41,330,401	2,671,529	6.5
169	CUSCO	URUBAMBA	B	M. P. DE URUBAMBA	24,885	49,960,292	48,146,564	1,032,233	2.1	25,506,979	25,517,532	653,283	2.6	24,453,313	22,629,032	378,951	1.7
170	PUNO	EL COLLAO	A	M. P. EL COLLAO - LAVE	47,358	48,287,023	48,097,578	445,392	0.9	30,185,281	30,185,281	445,392	1.5	18,101,742	17,912,297	0	0.0
171	CUSCO	CUSCO	D	M. D. DE WANCHAQ	61,530	48,830,389	47,509,366	2,269,401	4.8	33,244,579	33,252,579	1,802,342	5.4	15,585,810	14,256,787	467,058	3.3
172	LA LIBERTAD	OTUSCO	B	M. P. DE OTUSCO	27,351	37,778,558	47,434,114	884,016	1.9	22,120,337	23,279,056	884,016	3.8	15,658,221	24,155,058	0	0.0
173	TACNA	TACNA	D	M. D. DE CIUDAD NUEVA	31,726	33,001,490	46,935,355	457,005	1.0	14,923,404	15,123,402	457,005	3.0	18,078,086	31,811,953	0	0.0
174	LORETO	DATM DEL MARANON	B	M. P. DE DATM DEL MARANON	16,551	35,650,025	46,501,498	468,500	1.0	16,408,373	16,408,373	468,500	2.9	19,241,652	30,093,125	0	0.0
175	ANCASH	HUARI	G	M. D. DE CAJAY	2,619	40,879,504	46,314,967	68,501	0.1	5,908,610	5,947,914	68,501	1.2	34,970,894	40,367,053	0	0.0
176	CAJAMARCA	CAJAMARCA	D	M. D. LOS BAÑOS DEL INCA	56,364	49,707,020	46,313,721	1,258,624	2.7	29,833,082	29,388,528	1,258,624	4.3	19,873,938	16,925,193	0	0.0
177	PUNO	HUANCAÑE	B	M. P. DE HUANCAÑE	18,527	46,274,661	46,179,562	277,682	0.6	13,467,967	13,467,967	277,682	2.1	32,806,694	32,711,595	0	0.0
178	TUMBES	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	39,917,711	46,093,961	791,797	1.7	21,204,929	22,759,364	782,434	3.4	18,712,782	23,334,597	9,363	0.04
179	LA LIBERTAD	TRUJILLO	D	M. D. DE LARCO HERRERA	82,988	43,925,204	46,057,364	1,561,302	3.4	39,181,869	39,181,869	1,561,302	4.0	4,743,335	6,875,495	0	0.0
180	LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	46,919,655	45,861,590	1,388,781	3.0	35,742,895	35,395,141	1,388,781	3.9	11,176,760	10,466,449	0	0.0
181	LIMA	LIMA	C	M. D. DE BREÑA	96,076	41,361,102	45,566,181	2,195,869	4.8	36,709,935	40,228,802	2,195,869	5.5	4,651,167	5,337,379	0	0.0
182	LA LIBERTAD	TRUJILLO	D	M. D. DE HUANCHACO	96,971	36,926,872	45,495,950	855,405	1.9	22,096,115	22,096,115	842,363	3.8	14,830,757	23,399,835	13,042	0.1
183	JUNIN	SATIFO	G	M. D. DE RIO TAMBO	28,688	43,900,424	45,038,189	446,989	1.0	28,862,501	29,823,229	413,434	1.4	15,037,923	15,214,960	33,556	0.2
184	LIMA	LIMA	C	M. D. DE BARRANCO	36,721	41,743,971	44,779,194	2,397,599	5.4	39,115,971	39,115,971	2,397,599	6.1	2,628,000	5,663,223	0	0.0
185	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE OLMOS	58,133	37,484,744	44,778,641	754,178	1.7	17,340,752	16,307,017	713,717	4.4	20,143,992	28,471,624	40,461	0.1
186	CUSCO	ANTA	B	M. P. DE ANTA	26,916	47,622,436	44,728,475	381,718	0.9	22,808,941	19,914,980	291,236	1.5	24,813,495	24,813,495	90,481	0.4
187	PIURA	AYABACA	G	M. D. DE PACAIPAMPA	23,040	29,021,961	44,598,640	2,259,733	5.1	16,729,752	17,518,103	1,069,151	6.1	12,292,209	27,080,537	1,190,582	4.4
188	HUANUCO	PACHITEA	B	M. P. DE PACHITEA - PANAO	17,579	27,788,003	43,429,184	294,525	0.7	15,783,599	15,783,599	294,525	1.9	12,004,404	27,645,585	0	0.0
189	JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	43,799,058	43,202,414	1,074,002	2.5	32,736,366	32,736,366	1,074,002	3.3	11,062,692	10,466,048	0	0.0
190	UCAYALI	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	44,051,202	42,964,612	644,504	1.5	25,533,343	25,720,843	403,485	1.6	18,517,859	17,243,769	241,019	1.4
191	PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	42,057,553	42,515,592	641,062	1.5	30,273,572	30,273,572	641,062	2.1	11,783,981	12,242,020	0	0.0
192	MOQUEGUA	ILO	D	M. D. DE EL ALGARROBAL	10,505	40,778,731	42,341,671	531,753	1.3	12,547,314	13,024,122	351,145	2.7	28,231,417	29,317,549	180,608	0.6
193	CALLAO	CALLAO	D	M. D. DE LA PUNTA	3,819	38,745,125	42,242,762	1,353,646	3.2	37,445,125	37,445,125	1,353,646	3.6	1,300,000	4,797,637	0	0.0
194	LIMA	HUARAL	D	M. D. DE CHANCAY	63,660	42,613,812	41,986,543	715,453	1.7	28,547,939	29,947,939	655,967	2.2	14,065,873	12,038,604	59,486	0.5
195	ANCASH	FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	27,227,212	41,745,332	338,462	0.8	11,147,766	12,039,925	338,462	2.8	16,079,446	29,705,407	0	0.0
196	ANCASH	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	39,284,445	41,618,614	1,194,207	2.9	20,063,952	22,242,340	863,251	3.9	19,220,493	19,376,274	330,956	1.7
197	CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	41,549,683	41,308,106	848,540	2.1	15,095,724	15,095,724	848,540	5.6	26,453,959	26,212,382	0	0.0
198	LA LIBERTAD	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	38,030,495	41,298,831	311,922	0.8	11,934,735	11,671,168	246,788	2.1	26,095,760	29,627,663	65,134	0.2
199	AREQUIPA	AREQUIPA	D	M. D. DE MARIANO MELGAR	68,105	38,766,683	41,164,730	2,182,881	5.3	20,562,098	20,544,469	1,651,962	8.0	18,204,585	20,620,261	530,920	2.6
200	CUSCO	LA CONVENCIÓN	G	M. D. DE SANTA TERESA	6,912	43,244,014	41,085,880	104,162	0.3	10,230,218	10,068,350	95,687	1.0	33,013,796	31,017,530	8,475	0.03
201	AMAZONAS	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	41,065,880	41,065,880	1,262,117	3.1	30,934,075	30,734,075	854,922	2.8	10,131,805	10,331,805	407,194	3.9
202	ICA	CHINCHA	G	M. D. DE CHAVIN	3,261	17,118,231	41,059,634	299,023	0.7	3,071,985	3,892,846	98,310	2.5	14,046,246	37,166,788	200,713	0.5
203	LA LIBERTAD	PATAZ	B	M. P. DE PATAZ - TAYABAMBA	13,841	41,629,120	40,659,074	1,314,474	3.2	25,344,871	21,170,276	457,554	2.2	16,284,249	19,488,798	856,920	4.4
204	AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	29,557,956	40,561,259	1,488,674	3.7	18,380,153	19,226,914	855,869	4.5	11,177,803	21,334,345	632,805	3.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
205	HUANUCO	HUANUCO	G	M. D. DE CHURUBAMBA	13,276	39,048,700	40,343,823	675,688	1.7	7,530,545	7,536,851	376,912	5.0	31,518,155	32,806,972	298,755	0.9
206	LORETO	MRC. RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,001	35,800,788	40,329,239	2,500,846	6.2	24,112,442	24,573,916	832,010	3.4	11,688,346	15,755,323	1,668,836	10.6
207	AREQUIPA	CASTILLA	F	M. D. DE URA CA	6,347	11,160,496	39,995,596	387,249	1.0	3,526,560	3,526,560	246,942	7.0	7,633,936	36,469,036	140,306	0.4
208	AREQUIPA	AREQUIPA	D	M. D. DE JA COBO HUNTER	54,315	35,272,102	39,994,678	879,754	2.2	21,684,398	21,684,398	879,754	4.1	13,587,704	18,310,280	0	0.0
209	AREQUIPA	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	35,302,129	39,801,309	679,178	1.7	18,315,022	19,003,976	519,152	2.7	16,987,107	20,797,333	160,026	0.8
210	TACNA	TACNA	D	M. D. DE ALTO DE LA ALIANZA	34,376	37,563,240	39,590,634	1,283,507	3.2	18,544,433	18,544,433	940,080	5.1	19,018,807	21,046,201	343,427	1.6
211	PIURA	PIURA	D	M. D. DE LA UNION	45,930	24,286,547	39,480,787	1,898,123	4.8	15,053,933	15,917,022	945,021	5.9	9,232,614	23,563,765	953,101	4.0
212	TUMBES	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	32,526,297	39,103,640	1,311,061	3.4	17,363,747	13,520,444	558,146	4.1	15,162,550	25,583,196	752,915	2.9
213	JUNIN	SATIPO	F	M. D. DE MAZAMARI	45,250	40,941,886	38,869,334	1,061,078	2.7	22,241,467	25,525,518	1,049,920	4.1	18,700,419	13,343,816	11,158	0.1
214	PUNO	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	38,695,273	38,831,050	2,880,905	7.4	17,456,595	15,835,608	782,440	4.9	21,238,678	22,995,442	2,098,465	9.1
215	LIMA	CAÑETE	E	M. D. DE ASIA	11,387	39,152,092	38,678,990	302,248	0.8	25,724,675	25,724,675	302,248	1.2	13,427,417	12,954,315	0	0.0
216	PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	38,672,592	38,605,111	487,337	1.3	18,913,365	18,913,365	459,045	2.4	19,759,227	19,691,746	28,292	0.1
217	CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	41,439,735	38,512,889	27,854	0.1	19,271,423	19,271,423	27,854	0.1	22,168,312	19,241,466	0	0.0
218	CUSCO	LA CONVENCION	G	M. D. DE OCOBAMBA	5,861	40,759,074	38,446,716	9,587	0.02	10,007,610	10,066,402	9,587	0.1	30,751,464	28,380,314	0	0.0
219	CUSCO	PAUCARTAMBO	F	M. D. DE KOSNPATA	4,924	22,359,185	38,219,030	2,666,961	7.0	10,928,689	9,652,269	86,729	0.9	11,430,496	28,566,761	2,580,232	9.0
220	HUANCAVELICA	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	38,958,169	37,683,977	857,632	2.3	28,502,894	23,584,464	857,632	3.6	10,455,275	14,099,513	0	0.0
221	CUSCO	QUISPICANCHIS	G	M. D. DE OCONGATE	19,224	41,110,757	37,587,198	654,829	1.7	13,324,679	13,424,679	413,462	3.1	27,786,078	24,162,519	241,368	1.0
222	CUSCO	ESPINAR	G	M. D. DE COPORAQUE	8,688	43,200,824	37,493,064	259,091	0.7	13,994,102	12,294,102	227,111	1.8	29,206,722	25,198,962	31,980	0.1
223	ICA	ICA	D	M. D. DE PARCONA	62,883	30,765,052	36,918,360	1,334,733	3.6	23,013,694	23,316,262	787,999	3.4	7,751,358	13,602,098	546,734	4.0
224	AREQUIPA	CAMAÑA	B	M. P. DE AMAÑA	12,235	35,260,524	36,891,289	1,551,162	4.2	14,165,032	14,178,723	668,455	4.7	21,095,492	22,712,566	882,707	3.9
225	ANCASH	HUARI	F	M. D. DE HUANTAR	2,728	22,285,859	36,793,239	771,999	2.1	3,463,982	13,955,586	95,848	0.7	18,821,877	22,837,653	76,151	3.0
226	JUNIN	CHANCHA MAYO	D	M. D. DE PICHANQUI	40,752	37,792,918	36,303,185	1,294,171	3.6	33,149,297	33,421,688	1,294,171	3.9	4,643,621	2,881,497	0	0.0
227	LORETO	LORETO	G	M. D. DE TROMPETEROS	11,442	35,247,766	36,282,434	1,200,559	3.3	10,670,299	9,953,678	501,880	5.0	24,577,467	26,328,756	698,679	2.7
228	PIURA	TALARA	E	M. D. DE EL ALTO	9,299	34,887,965	35,962,340	1,264,904	3.5	11,061,022	11,275,166	1,225,904	10.9	23,826,943	24,687,174	39,000	0.2
229	CAJAMARCA	HUALGAYOC	G	M. D. DE HUALGAYOC	15,993	33,694,890	35,892,232	809,617	2.3	15,737,622	14,842,500	360,570	2.4	17,957,268	21,049,732	449,047	2.1
230	SAN MARTIN	RIOJA	F	M. D. DE SAN FERNANDO	3,647	35,464,637	35,819,106	111,783	0.3	1,441,493	1,582,958	72,083	4.6	34,023,144	34,236,148	39,700	0.1
231	AYACUCHO	HUAMANGA	D	M. D. SAN JUAN BAUTISTA	55,173	35,281,910	35,780,197	585,550	1.6	18,750,080	16,506,565	585,550	3.5	16,531,830	19,273,632	0	0.0
232	CUSCO	QUISPICANCHIS	G	M. D. DE CCATCA	15,186	39,035,245	35,648,178	968,540	2.7	13,890,808	10,503,741	349,326	3.3	25,144,437	25,144,437	619,214	2.5
233	ICA	PISCO	E	M. D. DE PARACAS	10,622	36,223,992	35,565,517	829,946	2.3	27,947,584	27,947,584	829,946	3.0	8,276,408	7,617,933	0	0.0
234	LIMA	CAÑETE	E	M. D. DE CHILCA	26,276	35,824,570	35,097,843	614,728	1.8	23,555,493	23,546,793	614,728	2.6	12,269,077	11,551,050	0	0.0
235	LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	35,005,464	35,097,233	1,332,941	3.8	28,650,945	28,731,814	1,332,941	4.6	6,354,519	6,365,419	0	0.0
236	PIURA	PIURA	F	M. D. DE LAS LOMAS	29,406	34,620,190	35,074,387	1,923,936	5.5	12,905,025	13,009,222	1,090,728	8.4	21,715,165	22,065,165	833,207	3.8
237	HUANUCO	AMBO	B	M. P. DE AMBO	24,358	30,996,316	35,030,749	442,831	1.3	17,276,418	17,276,418	424,831	2.5	13,719,898	17,754,331	18,000	0.1
238	LIMA	LIMA	C	M. D. DE PUNTA HERMOSA	24,079	25,914,412	35,017,730	1,503,609	4.3	22,572,517	23,510,605	1,388,985	5.9	3,341,895	11,507,125	114,624	0.2
239	CUSCO	LA CONVENCION	G	M. D. DE VILLA KINTIRINA	2,420	36,925,853	34,831,475	189,438	0.5	8,411,974	7,769,824	104,483	1.3	28,513,879	27,061,651	84,955	0.3
240	LORETO	DATAM DEL MARAÑON	G	M. D. DE ANDOAS	16,668	21,961,248	34,707,417	2,755,551	7.9	11,314,451	11,404,451	935,851	8.2	10,646,797	23,302,966	1,819,701	7.8
241	ANCASH	HUARI	F	M. D. DE HUACHIS	3,625	29,054,147	34,627,379	11,332	0.03	7,389,167	7,425,147	11,332	0.2	21,664,980	27,202,232	0	0.0
242	AREQUIPA	AREQUIPA	D	M. D. DE MIRAFLORES	67,508	32,497,517	34,562,665	1,239,263	3.6	20,153,924	20,254,638	1,238,013	6.1	12,343,593	14,308,027	1,250	0.01
243	PIURA	MORROPON	G	M. D. DE CHALACO	7,337	28,282,388	34,528,884	284,157	0.8	4,784,499	4,784,499	203,412	4.3	23,497,889	29,744,385	80,745	0.3
244	ICA	ICA	E	M. D. DE SANTIAGO	32,899	23,533,291	34,507,114	861,255	2.5	13,419,168	13,419,168	514,619	3.8	10,114,123	21,087,946	346,636	1.6
245	CUSCO	LA CONVENCION	G	M. D. DE MANITEA	3,626	37,280,301	34,334,498	589,194	1.7	8,454,317	6,454,317	0	0.0	28,825,984	27,880,181	589,194	2.1
246	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SANAGORAN	15,296	16,834,624	34,248,269	2,024,627	5.9	9,321,226	9,569,166	89,289	0.9	7,513,398	24,679,103	1,935,338	7.8
247	HUANUCO	HUANUCO	D	M. D. DE AMARILIS	91,704	33,769,752	33,771,836	1,153,555	3.4	26,377,082	26,377,082	1,153,555	4.4	7,392,670	7,394,754	0	0.0
248	CAJAMARCA	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	31,425,090	33,761,922	896,919	2.7	11,800,354	12,088,312	516,189	4.3	19,624,736	21,673,610	380,730	1.8
249	SAN MARTIN	RIOJA	A	M. P. DE RIOJA	27,401	33,757,709	33,728,286	719,810	2.1	27,256,315	25,190,071	719,810	2.9	6,501,394	8,538,215	0	0.0
250	LORETO	MAYNAS	D	M. D. DE PUNCHANA	91,263	34,193,049	33,632,969	1,968,737	5.9	32,358,486	31,324,017	1,902,540	6.1	1,834,563	2,308,952	66,198	2.9
251	ANCASH	YUNGAY	B	M. P. DE YUNGAY	22,812	33,054,968	33,257,063	58,974	0.2	20,618,668	20,753,238	58,974	0.3	12,436,300	12,503,825	0	0.0
252	LAMBAYEQUE	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	31,183,753	33,254,229	1,870,570	5.6	24,554,186	24,686,662	1,870,570	7.6	6,629,567	8,567,567	0	0.0
253	LIMA	LIMA	C	M. D. DE CIENEGUILLA	40,739	33,174,959	33,157,276	1,663,222	5.0	26,588,814	26,588,814	1,663,222	6.3	6,586,145	6,568,462	0	0.0
254	PIURA	PAITA	E	M. D. DE COLAN	17,579	28,993,889	33,111,860	449,089	1.4	8,518,808	8,685,203	449,089	5.2	20,475,081	24,426,657	0	0.0
255	LA LIBERTAD	PATAZ	F	M. D. DE PARCOY	22,160	32,503,145	33,078,146	1,771,406	5.4	14,094,571	12,933,399	561,951	4.3	18,408,574	20,144,747	1,209,455	6.0
256	AREQUIPA	AREQUIPA	D	M. D. DE SACHACA	30,126	24,395,728	32,980,840	1,467,910	4.5	16,126,968	16,126,968	1,126,560	7.0	8,268,760	16,853,872	341,350	2.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
257	CUSCO	CHUMBIVILCAS	G	M. D. DE COLQUEMARCA	6,923	31,628,823	32,715,967	2,337,566	7.1	9,096,121	9,096,121	47,354	0.5	22,532,702	23,619,846	2,290,212	9.7
258	PIURA	AYABACA	G	M. D. DE FRIAS	21,109	26,222,823	32,640,660	533,179	1.6	17,272,325	18,030,169	533,179	3.0	8,950,498	14,610,491	0	0.0
259	AYACUCHO	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	33,492,759	32,639,302	253,202	0.8	21,253,493	20,217,094	253,202	1.3	12,239,266	12,422,208	0	0.0
260	LIMA	LIMA	C	M. D. DE SAN LUIS	56,505	32,539,647	32,539,647	1,739,414	5.3	30,452,884	30,452,884	1,739,414	5.7	2,086,763	2,086,763	0	0.0
261	JUNIN	HUANCAYO	D	M. D. DE CHILCA	103,407	33,390,437	32,345,294	927,861	2.9	25,576,359	24,990,757	801,248	3.2	7,814,078	7,354,537	126,613	1.7
262	LAMBAYEQUE	CHICLAYO	D	M. D. DE LA VICTORIA	101,510	27,694,999	32,338,578	2,291,005	7.1	24,650,971	24,749,305	2,102,665	8.5	3,044,028	7,589,273	188,340	2.5
263	LORETO	MAYNAS	D	M. D. DE BELEN	71,241	32,622,891	31,962,366	1,744,566	5.5	28,721,261	28,260,736	1,744,566	6.2	3,901,630	3,701,630	0	0.0
264	AYACUCHO	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPI	1,803	27,239,081	31,918,885	71,991	0.2	4,296,293	4,296,293	71,991	1.7	22,942,788	27,622,592	0	0.0
265	AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	34,035,364	31,654,584	3,937,886	12.4	9,807,384	8,937,893	416,370	4.7	24,227,980	22,716,691	3,521,517	15.5
266	ANCASH	HUARI	F	M. D. SAN PEDRO DE CHANA	2,734	31,085,846	31,555,670	0	0.0	8,994,372	8,982,174	0	0.0	22,091,474	22,573,496	0	0.0
267	AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	4,372	10,919,433	31,549,117	330,779	1.0	9,740,394	9,740,394	292,179	3.0	1,179,039	21,808,723	38,600	0.2
268	LA LIBERTAD	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	26,316,614	31,535,946	513,151	1.6	14,273,976	14,496,479	425,835	2.9	12,042,638	17,039,467	87,316	0.5
269	CAJAMARCA	SAN IGNACIO	G	M. D. DE HUARANGO	17,856	29,088,777	31,255,908	2,472,050	7.9	9,636,446	11,899,017	2,472,050	20.8	19,452,331	19,356,891	0	0.0
270	HUANUCO	MARAÑON	B	M. P. MARAÑON - HUACRACHUCO	15,058	20,845,405	31,062,198	596,344	1.9	13,355,107	13,973,460	484,415	3.5	7,490,298	17,088,738	111,930	0.7
271	APURIMAC	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	16,014,819	30,761,584	181,151	0.6	5,696,230	5,781,341	181,151	3.1	10,318,589	24,980,243	0	0.0
272	CUSCO	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	32,197,463	30,746,731	497,057	1.6	19,263,739	18,763,739	186,356	1.0	12,933,724	11,982,992	310,701	2.6
273	ANCASH	SANTA	F	M. D. DE MORO	8,820	22,825,116	30,697,359	544,112	1.8	4,860,990	5,067,004	407,315	8.0	17,964,126	25,630,355	136,797	0.5
274	JUNIN	CHANCHA MAYO	D	M. D. DE PERENE	60,737	32,482,435	30,619,322	1,111,068	3.6	21,778,622	21,778,622	1,111,068	5.1	10,703,813	8,840,700	0	0.0
275	CUSCO	PAUCARTAMBO	G	M. D. DE CHALLABAMBA	9,364	32,875,081	30,572,513	145,328	0.5	10,729,105	9,529,105	145,328	1.5	22,145,976	21,043,408	0	0.0
276	AYACUCHO	LA MAR	E	M. D. DE AYNA	9,818	30,306,393	30,563,702	86,484	0.3	4,391,886	4,640,530	86,484	1.9	25,914,507	25,923,172	0	0.0
277	JUNIN	SATIPO	G	M. D. DE RIO NEGRO	35,890	32,469,976	30,487,991	150,761	0.5	19,288,477	19,010,039	150,761	0.8	13,181,499	11,477,952	0	0.0
278	HUANUCO	PACHITEA	G	M. D. DE UMARI	9,667	28,961,897	30,431,660	587,483	1.9	6,978,237	7,932,338	274,248	3.5	21,983,660	22,499,322	313,235	1.4
279	ANCASH	HUARI	F	M. D. DE HUACACHI	1,825	25,282,794	30,361,601	767,721	2.5	5,966,073	6,843,634	101,419	1.5	19,316,721	23,517,967	666,302	2.8
280	HUANCAVELICA	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	31,986,748	30,326,058	1,033,330	3.4	24,208,289	24,208,289	993,412	4.1	7,778,459	6,117,769	39,918	0.7
281	AREQUIPA	AREQUIPA	F	M. D. DE VITOR	5,116	13,743,859	30,299,073	152,991	0.5	4,792,706	4,792,706	139,540	2.9	8,951,153	25,506,367	13,450	0.1
282	CAJAMARCA	CELENDIN	B	M. P. DE CELENDIN	29,886	31,113,524	30,266,800	904,289	3.0	28,174,904	25,987,562	809,029	3.1	2,938,620	4,279,238	95,260	2.2
283	ICA	ICA	D	M. D. DE TINGUIÑA	50,694	30,443,965	30,259,808	716,860	2.4	15,475,002	15,835,002	555,580	3.5	14,968,963	14,424,806	161,281	1.1
284	CUSCO	ACOMAYO	F	M. D. DE POMACANCHI	7,515	31,203,866	30,196,201	41,430	0.1	6,064,461	4,821,626	12,420	0.3	25,139,405	25,374,575	29,010	0.1
285	LA LIBERTAD	CHEPEN	A	M. P. DE CHEPEN	49,711	29,474,398	30,125,609	2,653,603	8.8	21,761,251	21,854,314	954,467	4.4	7,713,147	8,271,295	1,699,135	20.5
286	PIURA	HUANCA BAMBA	G	M. D. EL CARMEN DE FRONTERA	11,625	17,515,810	30,113,646	3,052,338	10.1	11,442,549	11,746,605	589,320	5.0	6,073,261	18,367,041	2,463,017	13.4
287	PUNO	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	30,148,887	30,047,927	247,864	0.8	21,853,762	21,752,802	247,864	1.1	8,295,125	8,295,125	0	0.0
288	LIMA	HUARACHIRI	B	M. P. DE HUARACHIRI - MATUCANA	3,918	28,136,252	29,870,622	556,312	1.9	15,880,921	16,004,180	556,312	3.5	12,255,331	13,866,442	0	0.0
289	LA LIBERTAD	TRUJILLO	D	M. D. DE MOCHE	45,537	24,544,454	29,869,900	1,059,077	3.5	16,189,420	16,443,741	686,487	4.2	8,355,034	13,426,159	372,590	2.8
290	LIMA	CAÑETE	G	M. D. DE MALA	35,438	24,490,032	29,095,748	868,105	3.0	15,044,798	15,044,798	841,836	5.6	9,445,234	14,050,950	26,270	0.2
291	HUANCAVELICA	HUANCAVELICA	D	M. D. DE ACORIA	14,580	30,481,805	29,066,681	323,719	1.1	14,120,318	14,120,318	323,719	2.3	16,361,487	14,946,363	0	0.0
292	SAN MARTIN	RIOJA	F	M. D. DE AWAJUN	8,026	28,475,987	28,937,798	166,057	0.6	3,611,587	3,652,716	166,057	4.5	24,864,400	25,285,082	0	0.0
293	CUSCO	URUBAMBA	G	M. D. DE OLLANTAYTAMBO	12,061	29,867,866	28,845,017	1,179,839	4.1	10,998,738	10,998,738	324,663	3.0	18,869,128	17,846,279	855,176	4.8
294	PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,840	31,077,978	28,746,021	53,027	0.2	14,459,362	13,617,605	53,027	0.4	16,618,616	15,128,416	0	0.0
295	APURIMAC	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,211	28,425,065	28,568,900	94,944	0.3	8,752,602	8,709,848	52,190	0.6	19,672,463	19,859,052	42,754	0.2
296	TUMBES	ZARUMILLA	D	M. D. DE AGUAS VERDES	20,084	25,759,171	28,393,612	892,082	3.1	11,799,780	12,199,780	608,719	5.0	13,959,391	16,193,832	283,363	1.7
297	ICA	ICA	D	M. D. DE SUBTANALLA	34,735	19,234,598	28,297,219	919,231	3.2	10,359,466	10,596,114	650,421	6.1	8,875,132	17,701,105	268,809	1.5
298	HUANUCO	MARAÑON	F	M. D. DE LA MORADA	3,988	23,027,794	28,192,398	3,035,360	10.8	1,543,317	1,549,602	41,615	2.7	21,484,477	26,642,796	2,993,744	11.2
299	TACNA	TACNA	D	M. D. DE POOLLAY	19,491	28,088,085	28,107,075	300,623	1.1	12,675,599	12,702,958	300,623	2.4	15,412,486	15,404,117	0	0.0
300	LAMBAYEQUE	CHICLAYO	D	M. D. DE PIMENTEL	53,863	24,094,250	28,098,088	1,144,685	4.1	20,698,760	22,988,173	838,558	3.6	3,395,490	5,109,915	306,128	6.0
301	AREQUIPA	ISLAY	E	M. D. DE COACHACRA	8,250	28,088,839	28,088,839	2,923,257	10.4	8,687,027	8,687,027	684,141	7.9	19,401,812	19,401,812	2,239,116	11.5
302	ANCASH	FERMIN FITZCARRALD	G	M. D. DE YAUYA	3,872	19,364,493	27,883,063	503,804	1.8	5,040,775	5,078,512	122,652	2.4	14,323,718	22,804,551	381,152	1.7
303	MOQUEGUA	MARISCAL NIETO	D	M. D. DE SAMUELA	10,240	22,642,890	27,661,806	3,794,043	13.7	11,605,139	11,428,262	182,521	1.6	11,037,751	16,233,544	3,611,523	22.2
304	APURIMAC	CHINCHEROS	B	M. P. DE CHINCHEROS	5,409	27,637,179	27,637,444	176,997	0.6	13,354,975	13,354,975	176,997	1.3	14,282,204	14,282,469	0	0.0
305	SAN MARTIN	LAMAS	F	M. D. DE TABALOSOS	14,955	27,532,155	27,527,922	670,399	2.4	5,021,491	5,021,491	318,600	6.3	22,510,664	22,506,431	351,799	1.6
306	SAN MARTIN	TOCACHÉ	B	M. P. DE TOCACHÉ	31,137	24,914,524	27,507,228	995,039	3.6	18,641,430	21,071,988	995,039	4.7	6,273,094	6,435,240	0	0.0
307	PUNO	SAN ROMAN	D	M. D. DE SAN MIGUEL	77,905	27,110,437	27,450,131	70,727	0.3	15,788,048	16,013,689	70,727	0.4	11,322,389	11,436,442	0	0.0
308	APURIMAC	COTABAMBAS	F	M. D. DE HAQUIRA	9,434	28,113,119	27,449,080	513,017	1.9	15,216,703	13,427,658	115,675	0.9	12,896,416	14,021,422	397,342	2.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
309	LIMA	LIMA	C	M. D. DE ANCON	95,841	27,361,595	27,325,836	598,532	2.2	22,096,879	22,096,879	598,532	2.7	5,264,716	5,228,957	0	0.0
310	CUSCO	CHUMBIVILCAS	F	M. D. DE VELLILLE	8,587	26,465,241	27,304,217	559,054	2.0	13,679,736	12,600,542	229,441	1.8	12,785,505	14,703,675	329,613	2.2
311	PIURA	SECHURA	E	M. D. DE BERNAL	8,071	26,234,476	27,267,490	436,416	1.6	3,270,263	3,479,263	40,099	1.2	22,964,213	23,788,227	396,316	1.7
312	CUSCO	QUISPICANCHIS	G	M. D. DE QUIQUJANA	12,084	29,586,568	27,235,040	68,746	0.3	9,564,484	8,830,099	68,746	0.8	20,022,084	18,404,941	0	0.0
313	HUANCAVELICA	HUANCAVELICA	G	M. D. DE YAULI	18,070	29,004,262	27,219,316	241,873	0.9	8,469,032	8,469,032	241,873	2.9	20,535,230	18,750,284	0	0.0
314	ANCASH	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	3,025	12,809,902	27,134,657	114,077	0.4	6,445,747	6,460,861	114,077	1.8	6,364,155	20,673,796	0	0.0
315	HUANUCO	MARANON	F	M. D. DE CHOLON	5,432	27,005,028	27,005,028	126,716	0.5	2,781,337	2,781,337	126,716	4.6	24,223,691	24,223,691	0	0.0
316	AMAZONAS	BAGUA	A	M. P. DE BAGUA	30,652	21,853,141	26,923,829	703,595	2.6	17,696,412	17,696,412	688,215	3.9	4,156,729	9,227,417	15,380	0.2
317	LA LIBERTAD	PATAZ	G	M. D. DE PATAZ	11,536	31,524,736	26,882,405	188,856	0.7	10,787,201	9,572,763	168,256	1.8	20,737,535	17,309,642	20,600	0.1
318	LA LIBERTAD	SANCHEZ CARRON	G	M. D. DE CHUGAY	19,809	20,670,244	26,879,205	470,719	1.8	12,402,231	13,609,931	454,519	3.3	8,268,013	13,269,274	16,200	0.1
319	JUNIN	TARMA	A	M. P. DE TARMA	49,358	27,125,698	26,810,929	929,373	3.5	24,737,252	24,069,322	929,373	3.9	2,388,446	2,741,607	0	0.0
320	APURIMAC	ABANCAY	F	M. D. DE CURAHUASI	17,103	26,896,660	26,695,909	74,039	0.3	7,565,449	7,572,039	66,239	0.9	19,331,211	19,123,870	7,800	0.04
321	PASCO	OXPAPAMPA	F	M. D. DE PUERTO BERMUDEZ	22,704	25,518,908	26,605,629	865,124	3.3	14,052,584	14,197,208	641,174	4.5	11,466,324	12,408,421	223,950	1.8
322	CAJAMARCA	CAJABAMBA	G	M. D. DE CACHACHI	25,606	31,648,431	26,395,404	445,181	1.7	17,557,007	17,557,007	288,622	1.6	14,091,424	8,838,397	156,558	1.8
323	CUSCO	LA CONVENCION	G	M. D. DE INKAWASI	5,166	27,779,093	26,246,301	9,601	0.04	7,574,637	7,058,501	9,601	0.1	20,204,456	19,187,800	0	0.0
324	PIURA	TALARA	E	M. D. DE LOS ORGANOS	11,999	25,786,678	26,199,541	1,288,932	4.9	11,292,858	11,375,431	534,566	4.7	14,493,820	14,824,110	754,366	5.1
325	HUANUCO	DOS DE MAYO	F	M. D. DE PACHAS	3,806	26,153,324	26,154,881	35,520	0.1	3,583,032	3,583,032	35,520	1.0	22,570,292	22,571,849	0	0.0
326	AREQUIPA	CONDESUYOS	G	M. D. DE CAYARANI	3,238	6,682,062	25,979,919	19,911	0.1	2,250,147	2,380,147	19,911	0.8	4,431,915	23,599,772	0	0.0
327	ICA	ICA	D	M. D. DE LOS AQUIES	27,349	15,685,253	25,952,027	150,765	0.6	7,391,869	7,398,220	150,765	2.0	8,293,384	18,553,807	0	0.0
328	CUSCO	URUBAMBA	E	M. D. DE MACHUPICCHU	5,761	25,907,895	25,907,242	890,855	3.4	18,205,824	18,205,171	526,639	2.9	7,702,071	7,702,071	364,216	4.7
329	APURIMAC	COTABAMBAS	G	M. D. DE COYLURQUI	6,592	25,955,058	25,906,655	232,595	0.9	8,020,936	8,020,936	112,825	1.4	17,934,122	17,885,719	119,770	0.7
330	CAJAMARCA	CHOTA	G	M. D. DE LAJAS	11,310	9,765,688	25,732,461	335,114	1.3	5,931,675	5,850,778	335,114	5.7	3,834,013	19,881,683	0	0.0
331	CUSCO	PARURO	B	M. P. DE PARURO	3,477	26,121,843	25,726,920	613,108	2.4	7,664,684	7,617,431	372,299	4.9	18,457,159	18,109,489	240,809	1.3
332	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE MORROPE	58,601	25,991,952	25,710,671	706,954	2.7	21,461,125	21,180,833	706,954	3.3	4,530,827	4,529,838	0	0.0
333	PIURA	TALARA	E	M. D. DE LA BREA	13,343	18,112,911	25,584,927	304,109	1.2	9,815,590	9,814,370	304,109	3.1	8,297,321	15,770,557	0	0.0
334	LIMA	CAÑETE	D	M. D. DE IMPERIAL	39,694	24,162,383	25,499,253	871,715	3.4	14,939,834	15,122,323	871,715	5.8	9,222,549	10,376,930	0	0.0
335	CUSCO	CALCA	F	M. D. DE LARES	6,284	22,994,023	25,398,052	63,948	0.3	7,924,706	7,924,706	63,948	0.8	15,069,317	17,473,346	0	0.0
336	AREQUIPA	AREQUIPA	D	M. D. DE YANAHUARA	27,353	25,410,018	25,397,321	1,277,526	5.0	20,496,539	20,483,842	1,277,526	6.2	4,913,479	4,913,479	0	0.0
337	AMAZONAS	CONDORCANQUI	G	M. D. DE RIO SANTIAGO	18,978	24,204,439	25,379,581	938,617	3.7	9,929,442	10,001,279	878,730	8.8	14,274,997	15,378,302	59,887	0.4
338	LA LIBERTAD	JULCAN	B	M. P. DE JULCAN	12,808	25,581,304	25,366,066	394,223	1.6	12,991,167	12,991,167	394,223	3.0	12,590,137	12,374,899	0	0.0
339	CAJAMARCA	CAJAMARCA	G	M. D. DE NAMORA	10,437	9,241,497	25,208,474	216,057	0.9	5,116,806	5,116,806	216,057	4.2	4,124,691	20,091,668	0	0.0
340	SAN MARTIN	RIOJA	D	M. D. DE NUEVA CAJAMARCA	48,877	25,118,603	25,069,247	923,759	3.7	19,337,340	19,337,340	923,759	4.8	5,781,263	5,731,907	0	0.0
341	AYAUCUCHO	HUAMANGA	G	M. D. DE VINCHOS	16,922	23,560,533	24,999,416	351,149	1.4	5,988,162	6,976,403	156,173	2.2	17,572,371	18,023,013	194,975	1.1
342	LIMA	LIMA	C	M. D. DE CHACLA CAYO	45,532	21,655,676	24,884,566	1,135,767	4.6	19,293,672	22,531,253	1,135,767	5.0	2,362,004	2,353,313	0	0.0
343	ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	14,737	24,469,759	24,855,333	246,340	1.0	14,135,965	14,159,993	246,340	1.7	10,333,794	10,695,340	0	0.0
344	ANCASH	YUNGAY	G	M. D. DE QUILLO	13,342	24,916,009	24,833,762	102,950	0.4	20,890,978	13,512,207	102,950	0.8	4,025,031	11,321,555	0	0.0
345	PIURA	HUANCA BAMBA	G	M. D. DE CANCHAQUE	7,357	15,152,280	24,714,559	453,784	1.8	4,774,086	4,820,466	257,590	5.3	10,378,194	19,894,093	196,194	1.0
346	ICA	CHINCHA	D	M. D. DE SUNAMPE	35,235	21,480,607	24,594,379	1,270,550	5.2	11,173,241	10,909,183	589,427	5.4	10,307,366	13,685,196	680,623	5.0
347	LORETO	MAYNAS	G	M. D. DE NAPO	18,141	23,014,178	24,587,655	1,345,660	5.5	11,260,673	11,366,514	839,023	7.4	11,753,505	13,221,141	506,637	3.8
348	SAN MARTIN	SAN MARTIN	D	M. D. DE MORALES	47,571	21,509,904	24,453,364	951,011	3.9	8,138,599	10,233,829	523,670	5.1	13,371,305	14,219,535	427,342	3.0
349	SAN MARTIN	MARISCAL CACERES	A	M. P. MARISCAL CACERES - JUANJUI	35,607	23,982,524	24,335,303	1,066,416	4.4	17,639,643	17,809,837	1,066,416	6.0	6,342,881	6,525,466	0	0.0
350	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE TUCUME	25,386	20,992,703	24,281,792	311,245	1.3	9,386,936	9,460,278	311,245	3.3	11,605,767	14,821,514	0	0.0
351	CUSCO	LA CONVENCION	G	M. D. DE MARANURA	4,930	25,578,033	24,264,914	195,558	0.8	8,043,047	6,696,606	195,558	2.9	17,534,986	17,568,308	0	0.0
352	LA LIBERTAD	PATAZ	G	M. D. DE CHILLIA	13,264	21,662,473	24,264,779	149,488	0.6	6,731,731	7,800,881	149,488	1.9	14,930,742	16,463,898	0	0.0
353	CUSCO	LA CONVENCION	F	M. D. DE HUAYOPATA	5,418	25,940,934	24,159,567	239,620	1.0	6,812,169	5,030,802	145,246	2.9	19,128,765	19,128,765	94,374	0.5
354	CUSCO	CANAS	B	M. P. DE CANAS - YANA OCA	9,239	25,444,616	24,135,338	96,771	0.4	15,046,154	14,503,654	77,039	0.5	10,398,462	9,631,684	19,732	0.2
355	CUSCO	CANAS	G	M. D. DE CHECCA	5,435	19,863,542	23,921,142	398,388	1.7	6,194,794	5,614,852	216,426	3.9	13,668,748	18,306,290	181,963	1.0
356	APURIMAC	ANDAHUAYLAS	D	M. D. DE SAN JERONIMO	22,660	23,720,000	23,733,009	334,187	1.4	10,310,932	10,310,932	334,187	3.2	13,409,068	13,422,077	0	0.0
357	LIMA	LIMA	C	M. D. DE PUCUSANA	18,063	21,504,719	23,642,700	791,649	3.3	18,504,719	18,604,510	791,649	4.3	3,000,000	5,038,190	0	0.0
358	APURIMAC	ANDAHUAYLAS	D	M. D. DE TALAVERA	20,773	23,640,435	23,640,435	371,578	1.6	14,563,760	14,563,760	371,578	2.6	9,076,675	9,076,675	0	0.0
359	HUANUCO	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	22,843,016	23,631,482	404,113	1.7	12,562,298	12,562,298	404,113	3.2	10,280,718	11,069,184	0	0.0
360	LA LIBERTAD	TRUJILLO	D	M. D. DE SALAVERRY	24,643	15,928,088	23,592,366	556,428	2.4	12,053,914	13,668,232	556,428	4.1	3,874,174	9,924,134	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
361	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOTUPE	36,277	17,515,250	23,429,042	1,314,965	5.6	9,875,312	11,332,445	508,060	4.5	7,639,938	12,096,597	806,904	6.7
362	JUNIN	CHUPACA	A	M. P. DE CHUPACA	21,393	21,101,518	23,417,313	1,256,757	5.4	15,444,440	14,020,728	797,466	5.7	5,657,078	9,396,585	459,291	4.9
363	ICA	NAZCA	F	M. D. DE EL INGENIO	3,825	12,035,167	23,415,205	848,514	3.6	3,546,240	3,546,240	63,555	1.8	8,488,927	19,868,965	784,959	4.0
364	CUSCO	LA CONVENCION	F	M. D. DE VILLA VIRGEN	2,458	25,104,735	23,289,026	3,460	0.01	5,242,311	5,288,620	3,460	0.1	19,862,424	18,000,460	0	0.0
365	CAJAMARCA	SANTA CRUZ	G	M. D. DE PULAN	3,641	21,379,806	23,198,594	919,079	4.0	2,850,925	2,850,925	97,819	3.4	18,528,881	20,347,669	821,260	4.0
366	LORETO	LORETO	G	M. D. DE URARINAS	14,191	19,796,536	23,153,672	325,556	1.4	11,589,385	11,765,481	325,556	2.8	8,207,151	11,388,191	0	0.0
367	CUSCO	CHUMBIVILCAS	G	M. D. DE CHAMACA	6,359	25,857,729	23,068,146	111,734	0.5	8,284,263	7,964,028	111,734	1.4	17,573,466	15,104,118	0	0.0
368	PIURA	MORROPON	G	M. D. DE YAMANGO	8,515	18,481,572	22,933,781	8,905,518	38.8	4,992,511	4,995,258	180,119	3.6	13,489,061	17,938,523	8,725,399	48.6
369	PIURA	SECHURA	E	M. D. DE VICE	18,940	16,757,723	22,819,995	349,304	1.5	9,137,673	9,251,716	246,327	2.7	7,620,050	13,568,279	102,977	0.8
370	PIURA	SULLANA	E	M. D. DE MARCAVELICA	33,438	13,844,973	22,540,124	537,662	2.4	8,564,502	8,568,513	528,784	6.2	5,280,471	13,971,611	8,878	0.1
371	PASCO	ALCIDES CARRION	G	M. D. SANTA ANA DE TUSI	24,764	21,891,718	22,470,893	389,978	1.7	12,088,000	12,667,175	389,978	3.1	9,803,718	9,803,718	0	0.0
372	CUSCO	ESPINAR	F	M. D. DE PALLPATA	5,059	25,704,391	22,409,691	184,440	0.8	7,574,946	7,574,946	91,357	1.2	18,129,445	14,834,745	93,083	0.6
373	ICA	CHINCHA	D	M. D. DE GROCIO PRADO	31,106	21,558,820	22,330,954	669,451	3.0	12,533,926	12,533,926	669,451	5.3	9,024,894	9,797,028	0	0.0
374	LIMA	CANETE	E	M. D. DE SAN ANTONIO	4,861	13,853,972	22,211,397	403,474	1.8	10,198,334	10,198,334	403,474	4.0	3,655,638	12,013,063	0	0.0
375	UCAYALI	ATALAYA	F	M. D. DE SEPAHUA	8,627	22,771,263	22,149,379	341,388	1.5	17,138,874	8,240,019	341,388	4.1	5,632,389	13,909,360	0	0.0
376	CAJAMARCA	CHOTA	G	M. D. DE TACABAMBA	16,140	22,493,211	22,066,543	1,213,406	5.5	7,044,656	7,044,656	489,005	6.9	15,448,555	15,021,887	724,401	4.8
377	ANCASH	SANTA	E	M. D. DE NEPENA	14,904	20,594,857	22,062,373	1,675,600	7.6	7,690,222	8,122,071	1,188,458	14.6	12,904,635	13,940,302	487,143	3.5
378	PIURA	MORROPON	E	M. D. DE MORROPON	16,503	11,202,739	22,027,188	1,409,484	6.4	6,730,116	6,730,827	337,925	5.0	4,472,623	15,296,361	1,071,558	7.0
379	CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	19,291,037	21,934,217	1,094,697	5.0	16,372,955	16,920,991	1,094,697	6.5	2,918,082	5,013,226	0	0.0
380	ICA	PISCO	D	M. D. DE SAN CLEMENTE	31,423	20,951,128	21,918,611	642,679	2.9	11,479,420	11,431,902	633,093	5.5	9,471,708	10,486,709	9,586	0.1
381	JUNIN	JAUJA	A	M. P. DE JAUJA	20,509	21,868,819	21,857,610	556,507	2.5	13,316,407	13,316,407	556,507	4.2	8,552,412	8,541,203	0	0.0
382	PASCO	ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,706,537	21,799,339	250,342	1.1	14,123,200	14,123,200	250,342	1.8	7,583,337	7,676,139	0	0.0
383	UCAYALI	CORONEL PORTILLO	G	M. D. DE MASISEA	12,063	17,836,323	21,553,738	280,138	1.3	11,982,707	11,982,707	280,138	2.3	5,853,616	9,571,031	0	0.0
384	ICA	PISCO	D	M. D. TUPAC AMARU INCA	20,341	15,661,298	21,368,984	1,015,549	4.8	9,906,651	9,288,804	497,082	5.0	5,754,647	11,440,180	518,467	4.5
385	ICA	PISCO	F	M. D. DE HUMAY	5,958	15,423,757	21,341,895	282,202	1.3	7,973,722	8,324,251	282,202	3.4	7,450,035	13,017,644	0	0.0
386	PASCO	OXAPOPAMPA	F	M. D. DE CONSTITUCION	18,268	20,906,920	21,315,059	364,529	1.7	8,662,671	8,751,052	364,529	4.2	12,244,249	12,564,007	0	0.0
387	PASCO	PASCO	E	M. D. DE HUAYLLAY	9,041	18,426,244	21,311,104	195,494	0.9	7,632,013	7,632,013	195,494	2.6	10,794,231	13,679,091	0	0.0
388	UCAYALI	ATALAYA	G	M. D. DE TAHUANIA	11,400	22,621,415	21,305,141	347,996	1.6	8,574,619	8,914,619	347,996	3.9	14,046,796	12,390,522	0	0.0
389	PUNO	AZANGARO	G	M. D. DE ASILLO	14,001	11,554,162	21,225,703	744,869	3.5	5,852,002	5,891,991	172,369	2.9	5,702,160	15,333,712	572,500	3.7
390	ICA	PISCO	F	M. D. DE INDEPENDENCIA	15,074	15,910,993	21,218,154	1,018,158	4.8	7,118,145	7,118,145	294,516	4.1	8,792,848	14,100,009	723,643	5.1
391	JUNIN	YAULI	E	M. D. DE MOROCOCHA	5,227	23,440,672	21,169,438	1,247,909	5.9	3,270,153	3,270,153	59,005	1.8	20,170,519	17,899,285	1,188,905	6.6
392	CUSCO	ESPINAR	G	M. D. DE SUYCKUTAMBO	1,371	12,354,880	21,116,787	2,482,266	11.8	2,569,076	2,346,914	58,998	2.5	9,785,804	18,769,873	2,423,268	12.9
393	AYACUCHO	HUAMANGA	F	M. D. DE CHIARA	6,951	15,834,295	21,113,018	1,134,220	5.4	2,616,943	2,648,091	71,541	2.7	13,217,352	18,464,927	1,062,679	5.8
394	CUSCO	CALCA	F	M. D. DE PISAC	11,885	22,677,878	20,983,648	182,196	0.9	7,717,496	5,974,995	88,621	1.5	14,960,382	15,008,653	93,575	0.6
395	CUSCO	PAUCARTAMBO	G	M. D. DE COLQUEPATA	8,836	22,304,638	20,949,746	113,037	0.5	8,606,730	8,899,369	113,037	1.3	13,697,908	12,050,377	0	0.0
396	ANCASH	HUAYLAS	G	M. D. DE PUEBLO LIBRE	7,003	16,739,193	20,932,282	1,739,869	8.3	4,807,292	4,839,041	75,677	1.6	11,931,901	16,093,241	1,664,192	10.3
397	PIURA	AYABACA	G	M. D. DE PAIMAS	10,620	20,354,720	20,868,594	400,220	1.9	6,624,715	6,822,516	317,863	4.7	13,730,005	14,046,078	82,358	0.6
398	PUNO	LAMPA	B	M. P. DE LAMPA	11,661	20,867,157	20,867,157	141,503	0.7	9,373,986	9,373,986	141,503	1.5	11,493,171	11,493,171	0	0.0
399	PIURA	TALARA	E	M. D. DE LOBITOS	1,373	19,439,800	20,837,795	918,008	4.4	6,653,906	7,075,800	329,298	4.7	12,785,894	13,761,995	588,710	4.3
400	PIURA	PIURA	E	M. D. DE CURA MORI	20,580	11,409,747	20,814,742	250,794	1.2	5,771,033	5,793,762	179,289	3.1	5,638,714	15,020,980	71,505	0.5
401	LA LIBERTAD	TRUJILLO	D	M. D. DE LAREDO	45,104	20,560,399	20,778,059	696,318	3.4	14,215,145	14,215,145	643,683	4.5	6,345,254	6,562,914	52,635	0.8
402	SAN MARTIN	LAMAS	F	M. D. DE BARRANQUITA	7,939	20,624,637	20,621,341	229,485	1.1	2,256,094	2,256,094	218,685	9.7	18,368,543	18,365,247	10,800	0.1
403	HUANUCO	HUANUCO	D	M. D. DE PILLOO MARCA	56,275	16,147,936	20,595,297	324,007	1.6	14,797,704	14,797,704	324,007	2.2	1,350,232	5,797,593	0	0.0
404	JUNIN	CONCEPCION	B	M. P. DE CONCEPCION	17,260	18,540,483	20,437,816	422,151	2.1	13,557,724	12,752,505	422,151	3.3	4,982,759	7,685,311	0	0.0
405	PUNO	MELGAR	F	M. D. DE ANTAUTA	5,897	17,088,130	20,381,179	717,817	3.5	3,719,351	4,212,400	108,124	2.6	13,368,779	16,168,779	609,693	3.8
406	LA LIBERTAD	ASCOPE	B	M. P. DE ASCOPE	6,863	11,686,839	20,227,115	400,251	2.0	10,141,906	10,241,897	400,251	3.9	1,544,933	9,985,218	0	0.0
407	AMAZONAS	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	20,078,216	20,179,721	173,050	0.9	6,031,086	6,132,591	173,050	2.8	14,047,130	14,047,130	0	0.0
408	AYACUCHO	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	20,660,969	20,171,605	368,255	1.8	10,254,809	10,515,429	368,255	3.5	10,406,160	9,656,176	0	0.0
409	ANCASH	SANTA	E	M. D. DE SANTA	23,569	16,177,133	20,152,340	506,016	2.5	9,078,697	11,172,992	496,177	4.4	7,098,436	8,979,348	9,839	0.1
410	CUSCO	LA CONVENCION	G	M. D. DE CIELO PUNCO	2,263	21,754,866	20,072,311	712,075	3.5	3,897,248	3,932,248	138,456	3.5	17,857,618	16,140,063	573,620	3.6
411	CUSCO	CANCHIS	G	M. D. DE MARANGANI	10,280	20,861,528	19,936,581	548,639	2.8	6,481,212	6,481,212	40,315	0.6	14,380,316	13,455,369	508,324	3.8
412	PIURA	HUANCABAMBA	G	M. D. DE SONDRILLO	11,357	17,317,577	19,849,750	2,092,330	10.5	8,309,046	8,349,624	294,803	3.5	9,008,531	11,500,126	1,797,527	15.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
413	JUNIN	HUANCAYO	F	M. D. DE CHONGOS ALTO	1,459	19,761,211	19,840,467	14,711	0.1	1,076,562	1,076,562	14,711	1.4	18,684,649	18,763,905	0	0.0
414	LORETO	LORETO	G	M. D. DE TIGRE	7,644	21,830,635	19,828,178	483,472	2.4	9,237,832	8,821,935	386,072	4.4	12,592,803	11,006,243	97,400	0.9
415	AMAZONAS	BAGUA	G	M. D. DE IMAZA	33,812	17,003,154	19,669,604	306,872	1.6	13,351,285	13,351,285	206,264	1.5	3,651,869	6,318,319	100,608	1.6
416	CUSCO	CALCA	G	M. D. DE YANATILE	9,228	21,028,911	19,611,317	229,917	1.2	8,489,124	8,585,879	168,053	2.0	12,539,787	11,025,438	61,864	0.6
417	SAN MARTIN	MOYOBAMBA	F	M. D. DE JEPFLACIO	15,308	19,551,502	19,543,118	893,447	4.6	8,408,693	8,400,309	123,663	1.5	11,142,809	11,142,809	769,783	6.9
418	PASCO	PASCO	E	M. D. DE PALUCARTAMBO	7,863	19,411,726	19,529,345	79,930	0.4	6,888,005	6,888,005	79,930	1.2	12,523,721	12,641,340	0	0.0
419	ICA	NAZCA	F	M. D. DE CHANGULLO	2,282	16,445,333	19,528,040	54,865	0.3	1,861,760	2,233,178	54,865	2.5	14,583,573	17,294,862	0	0.0
420	AREQUIPA	ISLAY	E	M. D. DE DEAN VALDIVIA	7,311	16,792,112	19,498,938	621,368	3.2	10,795,912	10,495,912	355,269	3.4	5,996,200	9,003,026	266,099	3.0
421	LIMA	BARRANCA	D	M. D. DE SUPE	27,339	18,283,847	19,362,877	1,100	0.0	8,387,614	8,387,614	1,100	0.01	9,896,233	10,975,263	0	0.0
422	LIMA	HUAROCHIRI	G	M. D. DE SAN ANTONIO	6,070	18,585,432	19,358,086	335,795	1.7	12,172,876	12,344,624	124,303	1.0	6,412,556	7,013,462	211,493	3.0
423	LA LIBERTAD	OTUZCO	G	M. D. DE USQUIL	22,404	19,639,354	19,225,891	268,620	1.4	11,503,418	11,503,418	268,620	2.3	8,135,936	7,722,473	0	0.0
424	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE QUIRUVILCA	13,678	17,950,260	19,222,355	125,468	0.7	5,771,262	6,737,292	125,468	1.9	12,178,998	12,485,063	0	0.0
425	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE JAYANCA	20,795	15,427,395	19,203,577	298,653	1.6	9,935,246	9,935,246	230,824	2.3	5,492,149	9,268,331	67,829	0.7
426	TUMBES	CONTRAL. VILLAR	E	M. D. CANOAS DE PUNTA SAL	8,515	17,830,773	19,181,183	681,129	3.6	6,607,022	6,607,022	643,959	9.7	11,223,751	12,574,161	37,170	0.3
427	PIURA	PIURA	D	M. D. DE LA ARENA	42,406	18,266,829	19,122,557	1,550,053	8.1	13,821,923	12,662,848	389,291	3.1	4,444,906	6,459,709	1,160,761	18.0
428	CAJAMARCA	SANTA CRUZ	G	M. D. DE CATACHE	9,838	17,529,425	19,082,927	279,065	1.5	5,918,422	6,088,888	279,065	4.6	11,611,003	12,994,039	0	0.0
429	PUNO	YUNGUYO	B	M. P. DE YUNGUYO	24,268	18,238,187	19,077,475	223,218	1.2	13,437,100	13,442,095	223,218	1.7	4,801,087	5,635,380	0	0.0
430	PIURA	SULLANA	D	M. D. DE BELLA VISTA	39,535	18,631,209	19,049,431	656,401	3.4	13,725,605	13,810,161	628,451	4.6	4,905,604	5,239,270	27,950	0.5
431	PUNO	SANDIA	B	M. P. DE SANDIA	11,199	18,853,576	19,004,209	326,209	1.7	7,736,890	7,736,890	251,957	3.3	11,116,686	11,267,319	74,252	0.7
432	HUANUCO	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	18,979,684	18,984,849	87,111	0.5	12,564,281	12,564,281	87,111	0.7	6,415,403	6,420,568	0	0.0
433	AREQUIPA	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	13,964,899	18,983,385	452,363	2.4	6,736,694	6,738,390	136,349	2.0	7,228,205	12,244,995	316,013	2.6
434	LIMA	HUAURA	D	M. D. DE SANTA MARIA	40,879	18,432,700	18,936,172	697,472	3.7	14,254,422	14,353,256	697,472	4.9	4,178,278	4,582,916	0	0.0
435	APURIMAC	COTABAMBAS	F	M. D. DE COTABAMBAS	3,984	18,925,409	18,904,678	182,322	1.0	5,600,823	5,600,823	171,950	3.1	13,324,586	13,303,855	10,371	0.1
436	LIMA	HUAURA	F	M. D. DE SAYAN	25,622	16,710,756	18,903,173	455,508	2.4	10,452,943	10,452,943	455,508	4.4	6,257,813	8,450,230	0	0.0
437	HUANCAVELICA	ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	19,261,896	18,858,185	597,866	3.2	16,716,111	16,716,111	597,866	3.6	2,545,785	2,142,074	0	0.0
438	APURIMAC	ANDAHUAYLAS	G	M. D. DE HUANCARAY	3,676	18,860,956	18,851,843	50,556	0.3	2,048,307	2,039,194	50,556	2.5	16,812,649	16,812,649	0	0.0
439	APURIMAC	COTABAMBAS	G	M. D. DE MARA	6,059	18,558,629	18,693,293	423,388	2.3	8,323,014	8,121,445	107,758	1.3	10,235,615	10,571,848	315,630	3.0
440	LORETO	DATAM DEL MARAÑON	F	M. D. DE MORONA	4,252	15,381,499	18,607,811	1,169,157	6.3	5,467,314	5,467,310	355,400	6.5	9,914,185	13,140,501	813,757	6.2
441	ANCASH	HUARI	F	M. D. DE MASIN	1,264	14,092,983	18,546,181	655,957	3.5	1,888,026	2,369,321	223,082	9.4	12,204,957	16,176,860	432,876	2.7
442	ANCASH	RECUAY	B	M. P. DE RECUAY	4,285	9,871,778	18,544,115	164,936	0.9	6,770,081	6,770,081	149,855	2.2	3,101,697	11,774,034	15,081	0.1
443	SAN MARTIN	PIOTA	E	M. D. DE SAN HILARION	3,662	18,287,585	18,516,548	1,822,512	9.8	1,655,034	1,864,557	94,531	5.1	16,632,551	16,651,991	1,727,981	10.4
444	LORETO	ALTO AMAZONAS	F	M. D. DE LAGUNAS	13,764	15,952,776	18,427,643	1,867,343	10.1	7,690,709	7,540,787	432,408	5.7	8,262,067	10,886,856	1,434,936	13.2
445	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE MARCABAL	10,677	18,741,729	18,399,943	97,988	0.5	10,726,562	10,575,655	81,488	0.8	8,015,167	7,824,288	16,500	0.2
446	CUSCO	PARURO	G	M. D. DE OMACHA	5,771	19,624,311	18,391,606	0	0.0	4,823,862	4,516,824	0	0.0	14,800,449	13,874,782	0	0.0
447	SAN MARTIN	BELLAVISTA	B	M. P. DE BELLA VISTA	19,507	17,820,371	18,327,870	599,785	3.3	11,890,581	12,085,386	599,785	5.0	5,929,790	6,242,484	0	0.0
448	TACNA	TACNA	G	M. D. DE PALCA	2,461	18,155,199	18,272,591	50,783	0.3	5,403,600	4,952,556	50,783	1.0	12,751,599	13,320,035	0	0.0
449	CUSCO	QUISPICANCHIS	G	M. D. DE MARCAPATA	5,008	19,941,100	18,227,758	92,733	0.5	6,609,335	6,062,314	2,500	0.04	13,331,765	12,165,444	90,233	0.7
450	LORETO	DATAM DEL MARAÑON	G	M. D. DE CAHUAPANAS	8,093	16,561,016	18,176,446	606,683	3.3	6,245,368	6,269,675	309,617	4.9	10,315,648	11,906,771	297,067	2.5
451	LIMA	HUAURA	E	M. D. DE VEGUETA	29,855	18,907,520	18,110,685	361,719	2.0	11,150,448	11,150,448	335,915	3.0	7,757,072	6,960,237	25,804	0.4
452	LIMA	LIMA	C	M. D. DE SANTA ROSA	44,174	18,103,354	18,083,300	551,279	3.0	8,419,047	8,419,047	461,279	5.5	9,684,307	9,664,253	90,000	0.9
453	PASCO	PASCO	D	M. D. DE YANACANCHA	31,054	18,573,985	17,992,105	354,442	2.0	13,879,913	13,890,228	354,442	2.6	4,694,072	4,101,877	0	0.0
454	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE ILLIMO	9,666	17,328,966	17,925,318	210,509	1.2	4,250,290	4,572,252	177,401	3.9	13,078,676	13,353,066	33,108	0.2
455	CUSCO	CHUMBIVILCAS	G	M. D. DE QUINOTA	3,978	18,972,841	17,921,223	17,762	0.1	5,348,145	5,148,145	8,549	0.2	13,624,696	12,773,078	9,213	0.1
456	SAN MARTIN	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	17,209,889	17,800,024	278,070	1.6	9,554,840	9,966,533	278,070	2.8	7,655,049	7,833,491	0	0.0
457	PIURA	HUANCA BAMBA	G	M. D. DE SONDOR	7,227	14,560,151	17,798,841	834,095	4.7	5,517,524	5,666,207	199,293	3.5	9,042,627	12,132,634	634,802	5.2
458	AREQUIPA	CARAVELI	E	M. D. DE CHALA	11,053	8,853,649	17,735,933	256,975	1.4	4,513,337	4,951,291	217,105	4.4	4,340,312	12,784,642	39,870	0.3
459	LORETO	REQUENA	G	M. D. DE MAQUIA	8,784	16,022,761	17,714,792	356,351	2.0	7,643,697	7,982,103	356,351	4.5	8,379,064	9,732,689	0	0.0
460	ANCASH	SANTA	D	M. D. DE COISHCO	17,743	17,712,108	17,712,108	1,557,296	8.8	10,951,759	10,951,759	767,084	7.0	6,760,349	6,760,349	790,212	11.7
461	AREQUIPA	CAYLLOMA	F	M. D. DE HUANCA	958	17,270,958	17,590,548	231,820	1.3	1,210,119	1,170,780	18,831	1.6	16,060,839	16,419,768	212,989	1.3
462	ANCASH	HUARI	F	M. D. DE UCO	1,223	17,583,620	17,583,620	291,673	1.7	3,998,780	3,998,780	40,616	1.0	13,584,840	13,584,840	251,056	1.8
463	LA LIBERTAD	TRUJILLO	D	M. D. DE FLORENCIA DE MORA	37,651	12,278,962	17,505,351	915,571	5.2	9,293,937	8,951,588	653,549	7.3	2,985,025	8,553,763	262,022	3.1
464	LA LIBERTAD	PACASMAYO	D	M. D. DE GUADALUPE	45,626	16,743,338	17,428,076	752,760	4.3	12,531,792	12,531,792	752,760	6.0	4,211,546	4,896,284	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /S/		%		EN SOLES /S/		%		EN SOLES /S/		%	
465	LIMA	HUAYURA	D	M. D. DE HUAYURA	38,532	16,997,073	17,409,030	1,090,986	6.3	13,389,572	12,915,410	1,090,986	8.4	3,607,501	4,493,620	0	0.0
466	JUNIN	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	23,759,545	17,399,814	2,711,566	15.6	12,421,520	11,593,519	445,273	3.8	11,338,025	5,806,295	2,266,293	39.0
467	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARIN	10,077	13,611,063	17,343,134	626,146	3.6	7,462,896	7,458,739	76,358	1.0	6,148,167	9,884,395	549,787	5.6
468	CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	13,142	16,597,061	17,326,980	174,000	1.0	10,280,281	10,146,641	174,000	1.7	6,316,780	7,180,339	0	0.0
469	PIURA	TALARA	E	M. D. DE MANCORA	14,760	16,862,449	17,272,698	643,210	3.7	8,634,878	8,717,224	643,210	7.4	8,227,571	8,555,474	0	0.0
470	CUSCO	CUSCO	F	M. D. DE POROY	13,953	16,180,498	17,261,947	587,622	3.4	6,773,578	4,537,486	69,780	1.5	9,406,920	12,724,461	517,842	4.1
471	ANCASH	POMABAMBA	G	M. D. DE PAROBAMBA	6,151	10,477,726	17,247,599	81,924	0.5	4,645,876	4,645,876	81,924	1.8	5,831,850	12,601,723	0	0.0
472	ICA	PISCO	D	M. D. DE SAN ANDRES	16,690	16,497,440	17,245,345	364,901	2.1	11,129,435	11,162,205	364,901	3.3	5,368,005	6,083,140	0	0.0
473	LIMA	CANETE	E	M. D. DE NUEVO IMPERIAL	30,845	15,783,697	17,208,275	564,270	3.1	8,827,614	9,175,060	564,270	6.2	6,956,083	8,033,215	0	0.0
474	SAN MARTIN	HUALLAGA	F	M. D. DE ALTO SAPOSOA	5,996	12,742,416	17,206,638	2,626,201	15.3	1,516,903	1,528,931	71,381	4.7	11,225,513	15,677,707	2,554,820	16.3
475	ANCASH	YUNGAY	F	M. D. DE MANCOS	6,783	9,334,785	17,187,261	85,625	0.5	3,465,222	3,465,222	85,625	2.5	5,869,563	13,722,039	0	0.0
476	LA LIBERTAD	TRUJILLO	G	M. D. DE POROTO	3,990	4,684,349	17,179,212	259,983	1.5	2,966,846	2,962,473	96,929	3.3	1,717,503	14,216,739	163,054	1.1
477	JUNIN	CHANCHAMAYO	D	M. D. DE SAN RAMON	29,970	17,169,117	17,169,117	436,270	2.5	11,778,706	11,778,706	436,270	3.7	5,390,411	5,390,411	0	0.0
478	AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,326	16,999,553	17,138,503	221,557	1.3	6,173,003	6,311,953	221,557	3.5	10,826,550	10,826,550	0	0.0
479	HUANUCO	PUERTO INCA	G	M. D. DE TOURNAVISTA	6,789	16,248,508	17,036,258	253,882	1.5	5,485,626	5,485,626	253,882	4.6	10,762,882	11,550,632	0	0.0
480	LIMA	LIMA	C	M. D. DE PUNTA NEGRA	9,079	17,032,311	17,029,987	575,453	3.4	14,286,192	14,015,090	434,356	3.1	2,746,119	3,014,897	141,097	4.7
481	PIURA	SECHURA	E	M. D. DE BELLA VISTA LA UNION	5,509	15,103,955	17,006,339	94,789	0.6	2,055,271	2,254,187	94,789	4.2	13,048,684	14,752,152	0	0.0
482	CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	16,368,524	16,974,648	651,105	3.8	11,642,719	11,023,555	485,912	4.4	4,725,805	5,951,093	165,193	2.8
483	LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	17,068,893	16,869,737	1,108,499	6.6	14,477,109	14,428,316	1,108,499	7.7	2,591,734	2,441,421	0	0.0
484	LORETO	LORETO	G	M. D. DE PARINARI	5,974	14,283,971	16,848,116	3,696,736	21.9	5,663,132	5,324,888	303,653	5.7	8,620,839	11,523,228	3,393,083	29.4
485	HUANCAVELICA	CHURCAMPA	B	M. P. DE CHURCAMPA	5,302	17,196,742	16,768,134	390,175	2.3	9,465,128	9,465,128	390,175	4.1	7,731,614	7,303,006	0	0.0
486	JUNIN	HUANCAYO	D	M. D. DE PILCOMAYO	26,322	16,264,684	16,676,087	698,782	4.2	6,745,024	7,323,948	698,782	9.5	9,519,660	9,352,139	0	0.0
487	ICA	CHINCHA	F	M. D. DE EL CARMEN	14,335	17,285,666	16,631,857	601,499	3.6	9,304,853	9,304,853	579,861	6.2	7,980,813	7,327,004	21,638	0.3
488	CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	12,041,445	16,612,718	249,488	1.5	8,417,800	8,220,674	249,488	3.0	3,623,645	8,392,044	0	0.0
489	AREQUIPA	AREQUIPA	D	M. D. DE CHARACATO	18,423	13,383,517	16,441,739	253,933	1.5	7,093,922	7,681,091	153,126	2.0	6,289,595	8,760,648	100,807	1.2
490	ICA	CHINCHA	F	M. D. DE CHINCHA BAJA	15,055	16,900,103	16,400,445	362,860	2.2	9,160,652	9,160,652	362,860	4.0	7,739,451	7,239,793	0	0.0
491	TACNA	CANDARAVE	B	M. P. DE CANDARAVE	2,331	16,200,627	16,315,832	93,448	0.6	4,997,420	5,112,625	93,448	1.8	11,203,207	11,203,207	0	0.0
492	PUNO	CHUCUITO	G	M. D. DE ZEPITA	17,291	16,402,482	16,291,026	10,306	0.1	8,935,707	8,935,707	10,306	0.1	7,466,775	7,355,319	0	0.0
493	SAN MARTIN	BELLAVISTA	F	M. D. DE HUALLAGA	2,732	16,266,433	16,265,348	524,055	3.2	1,475,140	1,475,140	45,310	3.1	14,791,293	14,790,208	478,745	3.2
494	UCAYALI	ATALAYA	G	M. D. DE YURUA	2,624	14,299,952	16,252,119	607,971	3.7	5,899,785	5,903,641	580,984	9.8	8,400,167	10,348,478	26,987	0.3
495	AREQUIPA	ISLAY	E	M. D. DE ISLAY	5,298	14,984,539	16,229,414	769,387	4.7	12,851,655	11,541,142	621,823	5.4	2,132,884	4,688,272	147,564	3.1
496	HUANCAVELICA	TAYACAJA	G	M. D. DE COLCABAMBA	11,385	16,015,853	16,221,081	434,098	2.7	7,441,154	7,834,295	434,098	5.5	8,574,699	8,386,786	0	0.0
497	ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	14,037,373	16,217,293	664,866	4.1	5,314,067	5,325,033	177,057	3.3	8,723,306	10,892,260	487,809	4.5
498	ANCASH	CORONGO	B	M. P. DE CORONGO	1,796	4,767,663	16,204,311	89,181	0.6	2,266,442	2,266,442	81,931	3.6	2,501,221	13,937,869	7,250	0.1
499	ANCASH	HUARI	F	M. D. DE RAPAYAN	1,415	15,391,960	16,198,392	1,645,889	10.2	3,112,355	3,112,355	631,850	20.3	12,279,605	13,086,037	1,014,039	7.7
500	AYACUCHO	PARINACOCAS	B	M. P. DE PARINACOCAS	13,047	16,754,318	16,169,841	355,276	2.2	11,315,800	11,315,800	355,276	3.1	5,438,518	4,854,041	0	0.0
501	ANCASH	PALLASCA	F	M. D. DE CONCHUCOS	7,633	11,671,335	16,140,380	115,491	0.7	8,565,636	8,774,461	115,491	1.3	3,105,699	7,365,919	0	0.0
502	AYACUCHO	LA MAR	G	M. D. DE ANCO	5,403	15,125,986	16,120,756	50,605	0.3	4,173,122	4,177,423	50,605	1.2	10,952,864	11,943,333	0	0.0
503	CUSCO	PAUCARTAMBO	G	M. D. DE HUANCARANI	8,001	17,575,853	16,101,669	131,584	0.8	5,899,717	4,899,717	95,994	2.0	11,676,136	11,201,952	35,590	0.3
504	LORETO	MAYNAS	G	M. D. DE TORRES CAUSANA	5,072	14,176,193	16,073,356	675,255	4.2	4,978,639	4,717,223	221,975	4.7	9,197,554	11,356,133	453,280	4.0
505	LAMBAYEQUE	FERREÑAFE	F	M. D. DE PITPO	22,311	16,033,399	16,029,176	971,910	6.1	12,031,164	12,031,164	444,801	3.7	4,002,235	3,998,012	527,110	13.2
506	TACNA	CANDARAVE	E	M. D. DE CAMILACA	1,071	15,879,703	15,986,820	104,305	0.7	2,478,933	2,578,933	46,573	1.8	13,400,770	13,407,887	57,732	0.4
507	HUANCAVELICA	ACOBAMBA	F	M. D. DE PAUCARA	6,937	16,241,731	15,969,123	498,706	3.1	11,065,583	11,065,583	498,706	4.5	5,176,148	4,903,540	0	0.0
508	HUANUCO	LEONCIO PRADO	E	M. D. DE CRESPO Y CASTILLO	23,949	15,957,968	15,959,370	401,083	2.5	13,148,633	13,148,633	401,083	3.1	2,809,335	2,810,737	0	0.0
509	PIURA	PAITA	E	M. D. DE LA HUACA	14,668	12,576,362	15,945,458	594,051	3.7	7,174,173	7,680,555	594,051	7.7	5,402,189	8,264,903	0	0.0
510	ANCASH	HUAYLAS	G	M. D. DE PAMPAROMAS	8,573	15,397,902	15,912,955	247,237	1.6	5,637,959	5,748,819	222,244	3.9	9,759,943	10,164,136	24,993	0.2
511	LORETO	MAYNAS	F	M. D. DE MAZAN	14,201	16,541,799	15,869,686	533,432	3.4	7,933,217	7,816,621	409,398	5.2	8,608,582	8,053,065	124,034	1.5
512	AYACUCHO	LA MAR	F	M. D. DE TAMBO	7,598	15,607,414	15,845,522	391,342	2.5	5,959,048	5,959,048	257,474	4.3	9,648,366	9,886,474	133,868	1.4
513	HUANUCO	HUANUCO	G	M. D. DE SAN PABLO DE PILLAO	7,770	10,601,860	15,823,071	285,316	1.8	5,381,379	5,455,013	285,316	5.2	5,220,481	10,368,058	0	0.0
514	CUSCO	CANCHIS	F	M. D. DE PITUMARCA	8,538	17,345,001	15,815,360	93,198	0.6	5,897,760	5,747,760	27,885	0.5	11,447,241	10,067,600	65,313	0.6
515	LORETO	ALTO AMAZONAS	G	M. D. DE BALSAPUERTO	17,519	15,341,165	15,781,170	640,763	4.1	10,032,738	10,472,743	542,013	5.2	5,308,427	5,308,427	98,750	1.9
516	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE CASCA	3,840	7,485,930	15,779,214	576,593	3.7	3,735,666	3,823,355	27,412	0.7	3,750,264	11,955,859	549,181	4.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
517	AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	15,859,087	15,703,481	74,216	0.5	5,775,607	5,788,229	74,216	1.3	10,083,480	9,915,252	0	0.0
518	LIMA	HUALURA	D	M. D. DE HUALMAY	29,605	11,469,313	15,703,002	2,983,153	19.0	9,243,452	9,243,452	439,273	4.8	2,225,861	6,459,550	2,543,880	39.4
519	ANCASH	HUARI	G	M. D. DE ANRA	1,344	15,698,528	15,698,528	329,056	2.1	2,995,115	2,995,115	12,316	0.4	12,703,413	12,703,413	316,740	2.5
520	UCAYALI	PADRE ABAD	F	M. D. DE NESHUYA	11,590	15,817,459	15,696,727	227,403	1.4	6,778,255	6,778,255	227,403	3.4	9,039,204	8,918,472	0	0.0
521	AYACUCHO	VICTOR FAJARDO	E	M. D. DE SARHUA	2,563	2,784,419	15,510,985	829,008	5.3	1,526,071	1,526,071	11,600	0.8	1,258,348	13,984,914	817,408	5.8
522	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE SARTIMBAMBA	14,744	15,214,604	15,496,291	429,819	2.8	6,418,483	6,434,928	158,045	2.5	8,796,121	9,061,363	271,775	3.0
523	LORETO	MAYNAS	G	M. D. DE ALTO NANAY	3,411	16,601,325	15,463,106	241,917	1.6	5,360,213	4,707,652	241,917	5.1	11,241,112	10,755,454	0	0.0
524	AYACUCHO	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	15,603,722	15,407,974	144,969	0.9	8,825,309	8,805,735	144,969	1.6	6,778,413	6,602,239	0	0.0
525	AREQUIPA	CAMANA	E	M. D. NICOLAS DE PIROLA	8,047	7,875,094	15,388,869	243,701	1.6	2,834,654	2,814,266	121,279	4.3	5,040,440	12,574,603	122,423	1.0
526	JUNIN	YAULI	E	M. D. DE YAULI	5,290	14,921,952	15,386,395	171,734	1.1	6,464,482	3,901,105	95,221	2.4	8,457,470	11,485,290	76,513	0.7
527	LA LIBERTAD	BOLIVAR	F	M. D. DE LONGOTEA	2,362	14,459,050	15,364,757	33,372	0.2	1,294,762	1,302,158	33,372	2.6	13,164,288	14,062,599	0	0.0
528	APURIMAC	ANDAHUAYLAS	G	M. D. DE PAMPA CHIRI	2,236	15,019,988	15,357,130	139,549	0.9	1,806,290	1,806,290	34,549	1.9	13,213,698	13,550,840	105,000	0.8
529	CUSCO	URUBAMBA	G	M. D. DE MARAS	6,839	16,471,196	15,349,038	126,249	0.8	5,819,231	5,819,231	81,347	1.4	10,651,965	9,529,807	44,902	0.5
530	ANCASH	SIHUAS	B	M. P. DE SIHUAS	5,737	15,340,741	15,340,741	324,510	2.1	9,414,872	9,414,872	324,510	3.4	5,925,869	5,925,869	0	0.0
531	UCAYALI	CORONEL PORTILLO	F	M. D. DE CAMPOVERDE	21,071	15,233,699	15,338,853	357,491	2.3	11,388,318	11,219,913	357,491	3.2	3,845,381	4,118,940	0	0.0
532	PIURA	SULLANA	G	M. D. DE LANCONES	13,379	12,473,930	15,270,795	507,625	3.3	6,869,235	7,569,223	507,625	6.7	5,604,695	7,701,572	0	0.0
533	CAJAMARCA	CHOTA	G	M. D. DE PACCHA	4,492	15,353,132	15,233,403	63,500	0.4	2,356,279	2,366,279	63,500	2.7	12,996,853	12,877,124	0	0.0
534	ANCASH	HUARAZ	F	M. D. DE JANGAS	5,320	8,891,370	15,224,384	71,675	0.5	3,441,651	3,206,425	57,175	1.8	5,449,719	12,017,959	14,500	0.1
535	CUSCO	ANTA	F	M. D. DE ANCAHUASI	7,900	16,402,369	15,185,381	392,814	2.6	6,084,173	6,084,173	77,133	1.3	10,318,196	9,101,208	315,681	3.5
536	JUNIN	HUANCAYO	D	M. D. DE HUANCAN	32,720	9,288,183	15,155,830	87,334	0.6	5,838,151	5,972,694	87,334	1.5	3,450,032	9,183,136	0	0.0
537	ANCASH	CASMA	F	M. D. DE YAUTAN	9,483	13,094,628	15,150,643	159,791	1.1	5,843,121	5,804,352	56,153	1.0	7,251,507	9,346,291	103,638	1.1
538	AREQUIPA	CAMANA	G	M. D. NICOLAS VALCARCEL	9,682	14,453,540	15,107,687	144,974	1.0	5,849,911	5,849,911	144,974	2.5	8,603,629	9,257,776	0	0.0
539	CAJAMARCA	SAN IGNACIO	G	M. D. DE TABACONAS	20,224	15,781,166	15,027,082	551,296	3.7	11,205,946	11,205,946	385,679	3.4	4,575,220	3,821,136	165,617	4.3
540	ANCASH	HUARI	F	M. D. DE HUACCHIS	1,294	14,994,868	14,994,868	0	0.0	1,723,191	1,723,191	0	0.0	13,271,677	13,271,677	0	0.0
541	PIURA	SULLANA	E	M. D. DE IGNACIO ESCUDERO	22,399	10,686,859	14,993,635	877,922	5.9	6,650,371	6,650,371	426,360	6.4	4,036,488	8,343,264	451,563	5.4
542	TUMBES	TUMBES	E	M. D. DE CORRALES	26,269	12,419,019	14,938,118	1,039,746	7.0	7,480,345	7,548,417	891,943	11.8	4,938,674	7,389,701	147,803	2.0
543	CAJAMARCA	CUTERVO	G	M. D. DE QUEROCOTILLO	12,849	15,436,638	14,872,217	1,298,381	8.7	10,108,936	9,195,734	591,162	6.4	5,327,702	5,676,483	707,219	12.5
544	PIURA	MORROPON	G	M. D. DE SANTO DOMINGO	5,606	6,137,678	14,839,521	238,454	1.6	3,404,750	3,404,750	200,454	5.9	2,732,928	11,434,771	38,000	0.3
545	LA LIBERTAD	PACASMAYO	D	M. D. DE PACASMAYO	33,563	13,648,447	14,775,291	789,246	5.3	10,890,168	11,611,256	694,833	6.0	2,758,279	3,164,035	94,413	3.0
546	LA LIBERTAD	ASCOPE	D	M. D. DE PALUAN	30,212	14,430,876	14,738,318	479,113	3.3	8,356,243	8,662,685	479,113	5.5	6,075,633	6,075,633	0	0.0
547	PASCO	OXAPAMPA	E	M. D. DE VILLA RICA	18,402	14,374,669	14,727,331	910,844	6.2	10,852,183	10,903,915	811,383	7.4	3,522,486	3,823,416	99,461	2.6
548	AYACUCHO	HUAMANGA	D	M. D. DE CARMEN ALTO	32,595	15,123,789	14,716,942	233,714	1.6	6,937,864	6,937,864	233,714	3.4	8,185,925	7,779,078	0	0.0
549	SAN MARTIN	MOYOBAMBA	E	M. D. DE SORITOR	22,721	14,593,884	14,586,548	664,533	4.6	9,230,466	9,230,466	649,533	7.0	5,363,418	5,356,082	15,000	0.3
550	PIURA	SULLANA	E	M. D. DE QUEROCOTILLO	28,852	13,040,988	14,426,458	1,463,632	10.1	8,299,609	8,686,158	978,470	11.3	4,741,379	5,740,300	485,162	8.5
551	CAJAMARCA	JAEN	F	M. D. DE BELLA VISTA	16,484	14,864,536	14,421,730	291,001	2.0	6,580,410	6,575,566	291,001	4.4	8,284,126	7,846,164	0	0.0
552	LIMA	HUARAL	E	M. D. DE AUCA LLAMA	22,736	15,431,280	14,394,216	552,277	3.8	13,027,070	11,872,070	552,277	4.7	2,404,210	2,522,146	0	0.0
553	CUSCO	QUISPICANCHIS	E	M. D. DE OROPESA	12,583	15,488,063	14,355,104	72,865	0.5	6,636,542	6,400,955	72,865	1.1	8,851,521	7,954,149	0	0.0
554	LORETO	REQUENA	F	M. D. DE EMILIO SAN MARTIN	6,788	13,540,544	14,326,831	230,541	1.6	4,748,597	4,888,684	230,541	4.7	8,791,947	9,438,147	0	0.0
555	AMAZONAS	CONDORCANQUI	G	M. D. DE EL CENEPÁ	13,358	13,438,798	14,224,619	343,281	2.4	9,001,537	9,001,537	242,301	2.7	4,437,261	5,223,082	100,980	1.9
556	APURIMAC	ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	13,306,047	14,124,982	241,148	1.7	3,488,199	3,566,699	111,948	3.1	9,817,848	10,558,283	129,200	1.2
557	ANCASH	YUNGAY	G	M. D. DE YANAMA	5,002	6,204,543	14,106,868	97,421	0.7	3,181,720	3,271,720	97,421	3.0	3,022,823	10,835,148	0	0.0
558	MOQUEGUA	MARISCAL NIETO	F	M. D. DE CARUMAS	2,125	13,915,806	14,103,561	217,793	1.5	4,946,269	4,946,269	166,342	3.4	8,969,537	9,157,292	51,451	0.6
559	LORETO	DATAM DEL MARAÑON	F	M. D. DE PASTAZA	6,106	14,339,694	14,090,651	374,087	2.7	4,772,805	4,772,805	341,087	7.1	9,566,889	9,317,846	33,000	0.4
560	CUSCO	ANTA	G	M. D. DE LIMA TAMBO	7,567	15,111,398	14,076,345	91,341	0.6	4,499,162	4,499,162	91,341	2.0	10,612,236	9,577,183	0	0.0
561	LIMA	CAÑETE	E	M. D. DE CERRO AZUL	9,822	14,430,501	14,029,422	1,086,925	7.7	8,951,866	8,951,866	1,086,925	12.1	5,478,635	5,077,556	0	0.0
562	ANCASH	SANTA	G	M. D. DE CACERES DEL PERU	4,684	12,767,965	14,020,794	292,142	2.1	6,086,749	6,086,749	292,142	4.8	6,681,216	7,934,045	0	0.0
563	TACNA	TACNA	F	M. D. DE INCLAN	2,382	13,595,369	14,001,665	226,706	1.6	6,028,685	6,128,539	129,502	2.1	7,566,684	7,873,126	97,204	1.2
564	UCAYALI	CORONEL PORTILLO	G	M. D. DE IPARIA	12,724	14,480,903	13,994,181	530,757	3.8	8,277,684	8,287,420	432,794	5.2	6,203,219	5,706,761	97,963	1.7
565	CUSCO	ESPINAR	G	M. D. DE OCOURO	902	8,445,639	13,973,719	35,513	0.3	2,950,139	2,950,139	35,513	1.2	5,495,500	11,023,580	0	0.0
566	CUSCO	URUBAMBA	F	M. D. DE HUAYLLABAMBA	6,529	14,416,994	13,971,426	22,944	0.2	4,209,413	4,109,413	22,944	0.6	10,207,581	9,862,013	0	0.0
567	PUNO	PUNO	G	M. D. DE ACORA	21,138	14,068,811	13,957,386	511,753	3.7	8,116,973	7,999,718	504,429	6.3	5,951,838	5,957,668	7,324	0.1
568	HUANUCO	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	13,930,749	13,932,898	219,579	1.6	7,810,548	7,812,697	219,579	2.8	6,120,201	6,120,201	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL					
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE		
						EN SOLES S/				EN SOLES S/				EN SOLES S/					
569	CUSCO	PAUCARTAMBO	G	M. D. DE CAICA Y	3,151	9,434,750	13,928,503	561,872	4.0	5,713,675	3,054,111	75,922	2.5	3,721,075	10,874,392	485,950	4.5		
570	CUSCO	CHUMBIVILCAS	G	M. D. DE LLUSCO	4,083	14,944,769	13,862,410	406,409	2.9	6,372,319	6,222,319	299,999	4.8	8,572,450	7,640,091	106,410	1.4		
571	HUANCAVELICA	HUAYTARA	B	M. P. DE HUAYTARA	2,332	13,446,861	13,857,722	325,200	2.3	11,650,157	10,877,226	194,100	1.8	1,796,704	2,980,496	131,100	4.4		
572	LA LIBERTAD	OTUZO	G	M. D. DE AGALLPAMPA	10,610	12,103,357	13,808,867	224,614	1.6	5,198,821	5,340,900	224,614	4.2	6,904,536	8,467,967	0	0.0		
573	LORETO	MAYNAS	F	M. D. DE FERNANDO LORES	13,222	10,613,303	13,778,969	828,259	6.0	8,386,620	8,174,519	391,604	4.8	2,226,683	5,604,450	436,656	7.8		
574	SAN MARTIN	LAMAS	F	M. D. DE RUMISAPA	4,044	13,726,607	13,745,680	120,170	0.9	1,302,308	1,301,381	100,170	7.7	12,424,299	12,444,299	20,000	0.2		
575	TUMBES	ZARUMILLA	F	M. D. DE PAPAYAL	7,461	8,242,087	13,741,625	833,659	6.1	4,014,979	4,178,713	130,764	3.1	4,227,108	9,562,912	702,894	7.4		
576	LIMA	LIMA	C	M. D. DE SAN BARTOLO	9,537	13,700,924	13,698,564	536,890	3.9	11,356,142	11,356,142	536,890	4.7	2,344,782	2,342,422	0	0.0		
577	ANCASH	CARHUAZ	G	M. D. DE YUNGAR	3,302	3,574,295	13,685,498	54,624	0.4	1,545,495	1,597,665	54,038	3.4	2,028,800	12,087,833	586	0.005		
578	CAJAMARCA	JAEN	G	M. D. DE COLASAY	10,321	13,905,955	13,667,183	210,310	1.5	5,028,509	5,031,270	193,677	3.8	8,877,446	8,635,913	16,633	0.2		
579	CUSCO	URUBAMBA	F	M. D. DE CHINCHERO	12,825	14,444,743	13,653,766	85,651	0.6	8,589,665	7,698,688	54,851	0.7	5,855,078	5,955,078	30,800	0.5		
580	MOQUEGUA	GRU. SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,954	12,585,476	13,638,899	390,612	2.9	10,838,557	10,806,613	175,182	1.6	1,746,919	2,832,286	215,431	7.6		
581	HUANUCO	AMBO	G	M. D. DE HUACAR	7,837	4,381,744	13,637,909	138,689	1.0	3,212,383	6,468,131	138,689	2.1	1,169,361	7,169,778	0	0.0		
582	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE MOCHUMI	20,892	10,295,085	13,636,408	261,422	1.9	7,500,357	7,827,994	199,662	2.6	2,794,728	5,808,414	61,760	1.1		
583	AMAZONAS	UTCUBAMBA	G	M. D. DE CAJARURO	23,574	13,333,719	13,592,481	638,043	4.7	9,363,444	9,363,444	499,943	5.3	3,970,275	4,229,037	138,100	3.3		
584	CUSCO	CUSCO	F	M. D. DE SAYLLA	9,462	14,669,711	13,564,664	111,960	0.8	3,221,295	3,221,295	73,357	2.3	11,448,416	10,343,369	38,603	0.4		
585	CUSCO	QUISPICANCHIS	G	M. D. DE CUSIPATA	4,645	14,320,874	13,555,203	150,891	1.1	4,502,043	4,290,454	51,101	1.2	9,818,831	9,264,749	99,790	1.1		
586	AREQUIPA	ISLAY	E	M. D. DE PUNTA DE BOMBON	6,436	13,615,124	13,524,329	473,095	3.5	7,064,184	7,064,184	378,893	5.4	6,550,940	6,460,145	94,202	1.5		
587	CAJAMARCA	SAN IGNACIO	G	M. D. DE NAMBALLLE	9,719	11,305,111	13,475,821	175,924	1.3	7,253,664	6,329,402	175,924	2.8	4,051,447	7,146,419	0	0.0		
588	AYACUCHO	HUAWANGA	G	M. D. DE ACOCRO	9,193	13,938,182	13,391,573	67,364	0.5	5,271,047	4,833,314	67,364	1.4	8,667,135	8,558,259	0	0.0		
589	CAJAMARCA	CUTERVO	G	M. D. DE SANTO TOMAS	7,496	5,789,848	13,362,013	382,222	2.9	4,294,210	4,650,154	113,744	2.4	1,495,638	8,711,859	268,479	3.1		
590	PIURA	MORROPON	F	M. D. DE LA MATANZA	15,578	12,012,980	13,350,558	1,045,059	7.8	7,211,957	7,426,368	542,279	7.3	4,801,023	5,924,190	502,780	8.5		
591	PIURA	SECHURA	F	M. D. DE CRISTO NOS VALGA	5,331	6,511,041	13,325,246	56,047	0.4	2,870,442	2,886,926	56,047	1.9	3,640,599	10,438,320	0	0.0		
592	CUSCO	CANAS	G	M. D. DE LAYO	5,475	14,270,297	13,290,667	302,228	2.3	5,314,305	4,301,975	82,254	1.9	8,955,992	8,988,692	219,974	2.4		
593	PUNO	CARABAYA	F	M. D. DE USICAYOS	7,655	13,388,785	13,271,169	214,799	1.6	7,192,410	7,192,410	18,510	0.3	6,196,375	6,078,759	196,289	3.2		
594	ICA	ICA	F	M. D. DE PUEBLO NUEVO	8,469	12,830,820	13,255,464	614,923	4.6	3,333,480	3,519,214	437,487	12.4	9,497,340	9,736,250	177,436	1.8		
595	AREQUIPA	CAMANA	E	M. D. DE SAMUEL PASTOR	17,242	11,989,238	13,199,895	801,618	6.1	6,819,634	6,819,634	490,691	7.2	5,169,604	6,380,261	310,927	4.9		
596	SAN MARTIN	PICOTA	B	M. P. DE PICOTA	12,098	10,719,597	13,189,797	555,275	4.2	10,091,620	12,051,325	510,341	4.2	627,977	1,138,472	44,934	3.9		
597	AYACUCHO	LA MAR	G	M. D. DE CHUNGUI	4,262	5,659,519	13,139,288	1,662,714	12.7	1,660,437	1,660,437	207,897	12.5	3,999,082	11,478,851	1,454,817	12.7		
598	PIURA	AYABACA	G	M. D. DE SAPILLICA	10,978	12,758,631	13,086,377	398,925	3.0	8,315,234	8,642,980	396,907	4.6	4,443,397	4,443,397	2,018	0.0		
599	LA LIBERTAD	PACASMAYO	E	M. D. DE SAN JOSE	12,959	9,493,640	13,058,400	1,413,426	10.8	4,265,213	4,266,010	279,689	6.6	5,228,427	8,792,390	1,133,737	12.9		
600	PUNO	SAN ANTONIO DE PUTINA	E	M. D. DE ANANEA	10,289	19,311,636	13,048,692	831,740	6.4	7,850,194	7,850,194	551,020	7.0	11,461,442	5,198,498	280,720	5.4		
601	LA LIBERTAD	ASCOPE	F	M. D. DE RAZURI	9,632	13,069,409	13,020,117	239,024	1.8	9,867,582	7,615,301	239,024	3.1	3,201,827	5,404,816	0	0.0		
602	ICA	ICA	D	M. D. DE SAN JUAN BAUTISTA	16,414	11,395,563	13,013,597	504,368	3.9	5,141,374	5,145,534	259,576	5.0	6,254,189	7,868,063	244,791	3.1		
603	HUANUCO	PACHITEA	F	M. D. DE CHAGLLA	9,405	12,992,189	12,992,751	144,494	1.1	4,707,420	4,707,420	115,361	2.5	8,284,769	8,285,331	29,133	0.4		
604	ANCASH	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,272	10,305,914	12,955,362	101,423	0.8	4,460,075	4,662,865	101,423	2.2	5,845,839	8,292,497	0	0.0		
605	PIURA	PAITA	E	M. D. DE VICHAYAL	6,415	10,944,426	12,943,420	203,369	1.6	4,524,384	4,656,931	203,369	4.4	6,420,402	8,286,489	0	0.0		
606	UCAYALI	PADRE ABAD	F	M. D. DE CURIMANA	11,297	12,135,225	12,942,436	376,810	2.9	5,509,062	5,544,062	333,317	6.0	6,626,163	7,398,374	43,492	0.6		
607	CUSCO	ANTA	G	M. D. DE CHINCHAYPUJO	4,275	13,285,908	12,893,760	9,210	0.1	2,805,064	2,805,064	9,210	0.3	10,480,844	10,088,696	0	0.0		
608	LA LIBERTAD	ASCOPE	E	M. D. DE SANTIAGO DE CAO	20,154	9,577,952	12,884,033	461,187	3.6	6,524,008	6,464,671	335,422	5.2	3,053,944	6,419,362	125,765	2.0		
609	PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	10,465,813	12,864,747	152,159	1.2	7,104,180	7,113,012	152,159	2.1	3,361,633	5,751,735	0	0.0		
610	MADRE DE DIOS	TAMBOPATA	F	M. D. DE INABARI	17,189	12,909,217	12,849,942	70,459	0.5	6,529,430	6,529,430	70,459	1.1	6,379,787	6,320,512	0	0.0		
611	MADRE DE DIOS	MANU	B	M. P. DE MANU	2,278	12,764,809	12,839,788	41,422	0.3	4,542,339	4,639,870	41,422	0.9	8,222,470	8,199,918	0	0.0		
612	AYACUCHO	CANGALLO	B	M. P. DE CANGALLO	5,533	13,147,229	12,833,931	221,441	1.7	9,002,339	9,002,339	221,441	2.5	4,144,890	3,831,592	0	0.0		
613	CUSCO	ESPINAR	G	M. D. DE ALTO PICHIGUA	1,894	9,341,303	12,755,163	49,040	0.4	3,018,269	2,900,436	49,040	1.7	6,323,034	9,854,727	0	0.0		
614	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE COCHORCO	10,339	13,120,381	12,744,130	165,682	1.3	7,221,796	7,221,796	165,682	2.3	5,898,585	5,522,334	0	0.0		
615	UCAYALI	PADRE ABAD	E	M. D. DE VON HUMBOLDT	6,487	12,819,088	12,735,711	157,038	1.2	2,747,520	2,752,520	140,838	5.1	10,071,568	9,983,191	16,200	0.2		
616	AREQUIPA	AREQUIPA	E	M. D. DE QUEQUEÑA	8,013	7,622,141	12,716,451	127,020	1.0	2,899,755	2,899,755	57,707	2.0	4,722,386	9,816,696	69,313	0.7		
617	ANCASH	BOLOGNESI	E	M. D. DE HUALLANCA	6,193	12,584,772	12,679,634	306,647	2.4	5,089,840	5,081,840	244,917	4.8	7,494,932	7,597,794	61,730	0.8		
618	AMAZONAS	CHACHAPOYAS	G	M. D. DE QUINJALCA	770	12,667,987	12,667,987	43,841	0.3	467,616	454,616	24,524	5.4	12,200,371	12,213,371	19,317	0.2		
619	AREQUIPA	CONDESUYOS	G	M. D. DE YANAQUIHUA	3,779	11,404,972	12,637,590	598,799	4.7	3,811,934	3,811,934	93,759	2.5	7,593,038	8,825,656	505,040	5.7		
620	CUSCO	ANTA	F	M. D. DE HUAROCONDO	4,486	10,687,491	12,586,878	297,691	2.4	4,215,666	4,215,666	50,955	1.2	6,471,825	8,371,212	246,737	2.9		

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /S/		%		EN SOLES /S/		%		EN SOLES /S/		%	
621	HUANUCO	PUERTO INCA	G	M. D. DE YUYA PICHIS	6,807	10,774,588	12,559,012	1,128,776	9.0	6,012,220	6,324,816	515,386	8.1	4,762,368	6,234,196	613,391	9.8
622	LORETO	ALTO AMAZONAS	F	M. D. DE JEBEROS	4,736	13,127,699	12,490,915	1,446,691	11.6	3,584,333	3,405,794	161,608	4.7	9,543,366	9,085,121	1,285,083	14.1
623	AYACUCHO	HUAMANGA	G	M. D. DE SOCOS	7,077	5,704,416	12,341,110	94,624	0.8	2,354,357	2,427,722	92,104	3.8	3,350,059	9,913,388	2,520	0.03
624	ICA	ICA	F	M. D. DE OCCUJAJE	5,597	8,583,483	12,275,971	1,364,591	11.1	3,210,078	3,210,078	233,514	7.3	5,373,405	9,065,893	1,131,076	12.5
625	PUNO	AZANGARO	G	M. D. DE ACHAYA	2,576	2,806,394	12,253,386	22,700	0.2	1,882,249	1,882,249	22,700	1.2	924,145	10,371,137	0	0.0
626	HUANUCO	HUAMALIES	F	M. D. DE MONZON	10,556	12,106,631	12,211,709	12,820	0.1	7,448,524	7,553,602	12,820	0.2	4,658,107	4,658,107	0	0.0
627	CUSCO	CHUMBIVILCAS	G	M. D. DE CAPACMARCA	4,064	12,912,568	12,173,213	422,525	3.5	4,309,218	4,109,218	199,910	4.9	8,603,350	8,063,995	222,614	2.8
628	LAMBAYEQUE	CHICLAYO	E	M. D. DE OYOTUN	8,228	3,106,763	12,163,860	89,049	0.7	2,105,084	2,105,084	89,049	4.2	1,001,679	10,058,776	0	0.0
629	CAJAMARCA	CAJABAMBA	G	M. D. DE CONDEBAMBA	15,583	13,656,985	12,141,910	524,413	4.3	7,771,475	7,464,275	428,415	5.7	5,885,510	4,677,635	95,998	2.1
630	HUANUCO	HUANUCO	G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	12,138,077	12,138,077	27,646	0.2	2,083,364	2,083,364	27,646	1.3	10,054,713	10,054,713	0	0.0
631	SAN MARTIN	SAN MARTIN	F	M. D. DE HUMBAYOC	5,769	12,135,972	12,133,157	49,882	0.4	1,401,997	1,401,997	49,882	3.6	10,733,975	10,731,160	0	0.0
632	CAJAMARCA	CHOTA	G	M. D. DE QUEROCOTO	8,723	7,595,294	12,101,688	625,035	5.2	4,671,698	4,671,698	193,035	4.1	2,923,596	7,429,990	432,000	5.8
633	CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	9,641,298	12,050,680	181,383	1.5	4,084,475	4,084,475	75,754	1.9	5,556,823	7,966,205	105,628	1.3
634	PUNO	CARABAYA	G	M. D. DE AYAPATA	9,569	12,053,157	12,017,418	210,651	1.8	7,825,691	7,825,691	93,258	1.2	4,227,466	4,191,727	117,393	2.8
635	LA LIBERTAD	CHEPEN	E	M. D. DE PACANGA	26,225	11,861,353	11,983,838	871,779	7.3	8,907,030	8,574,466	360,085	4.2	2,954,323	3,409,372	511,694	15.0
636	LIMA	CANETE	E	M. D. DE QUILMANA	16,821	12,144,984	11,937,899	326,008	2.7	8,580,397	8,580,397	326,008	3.8	3,564,587	3,357,502	0	0.0
637	CAJAMARCA	SAN IGNACIO	G	M. D. DE LA COIPA	21,516	11,660,727	11,936,779	704,911	5.9	9,410,707	9,410,707	594,151	6.3	2,250,020	2,526,072	110,760	4.4
638	CUSCO	PARURO	F	M. D. DE HUANOCUTE	5,025	12,888,683	11,935,234	3,180	0.03	4,262,045	4,262,045	3,180	0.1	8,626,638	7,673,189	0	0.0
639	ANCASH	BOLOGNESI	G	M. D. ANTONIO RAYMONDI	927	5,377,726	11,931,846	57,598	0.5	967,876	6,124,818	57,598	0.9	4,409,850	5,807,028	0	0.0
640	SAN MARTIN	EL DORADO	G	M. D. DE SAN MARTIN	13,885	10,603,278	11,927,502	111,966	0.9	4,560,630	4,609,318	87,756	1.9	6,042,648	7,318,184	24,210	0.3
641	TACNA	TACNA	E	M. D. DE SAMA	3,995	11,747,443	11,868,116	326,513	2.8	5,960,080	5,959,036	238,938	4.0	5,787,363	5,909,080	87,575	1.5
642	CAJAMARCA	CELENDIN	G	M. D. DE HUASMIN	10,241	13,162,928	11,867,395	216,909	1.8	8,214,292	7,269,240	216,909	3.0	4,948,636	4,598,155	0	0.0
643	CUSCO	CALCA	F	M. D. DE LAMAY	6,029	12,664,156	11,854,648	55,202	0.5	4,274,299	4,154,799	55,202	1.3	8,389,857	7,699,849	0	0.0
644	LA LIBERTAD	ASCOPE	D	M. D. DE CASA GRANDE	29,956	11,053,948	11,818,056	500,896	4.2	8,378,138	9,317,076	406,396	4.4	2,675,810	2,500,980	94,500	3.8
645	HUANCAVELICA	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	12,059,528	11,805,724	127,934	1.1	7,045,873	7,168,793	127,934	1.8	5,013,655	4,636,931	0	0.0
646	APURIMAC	CHINCHEROS	E	M. D. DE ANCO HUALLO	10,218	11,767,217	11,803,620	276,038	2.3	6,189,774	5,504,680	87,442	1.6	5,677,443	6,298,940	188,596	3.0
647	AREQUIPA	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,790,541	11,774,826	51,705	0.4	4,048,392	4,048,392	51,705	1.3	7,742,149	7,726,434	0	0.0
648	LORETO	MRC. RAMON CASTILLA	G	M. D. DE PEVAS	12,413	13,404,665	11,767,580	646,784	5.5	11,292,396	10,310,363	646,784	6.3	2,112,269	1,457,217	0	0.0
649	LORETO	UCAYALI	F	M. D. DE SARAYACU	15,340	13,556,958	11,754,848	403,362	3.4	10,341,669	10,341,669	403,362	3.9	3,215,289	1,413,179	0	0.0
650	PIURA	SULLANA	E	M. D. DE MIGUEL CHECA	10,727	10,029,019	11,745,115	1,069,584	9.1	6,031,950	6,529,963	400,932	6.1	3,997,069	5,215,152	668,652	12.8
651	LORETO	MAYNAS	F	M. D. DE INDIANA	11,524	12,627,519	11,702,098	195,933	1.7	6,808,044	6,556,684	195,933	3.0	5,819,475	5,145,414	0	0.0
652	LAMBAYEQUE	FERREÑAFE	G	M. D. DE INCAHUASI	15,308	9,155,012	11,698,199	290,633	2.5	6,197,067	6,197,067	153,278	2.5	2,957,945	5,501,132	137,355	2.5
653	AREQUIPA	CAMAÑA	E	M. D. MARISCAL CACERES	6,605	7,076,949	11,617,542	1,486,322	12.8	2,635,175	2,635,175	139,371	5.3	4,441,774	8,982,367	1,346,951	15.0
654	JUNIN	SATIPO	G	M. D. DE LLAYLLA	7,972	7,933,819	11,572,577	92,536	0.8	3,545,190	3,964,585	92,536	2.3	4,388,629	7,607,992	0	0.0
655	CUSCO	QUISPICANCHIS	E	M. D. DE ANDAHUAY LILLAS	7,382	12,629,884	11,563,338	297,588	2.6	4,464,706	4,464,706	130,883	2.9	8,165,178	7,098,632	166,705	2.3
656	MADRE DE DIOS	MANU	E	M. D. DE HUEPETUJE	11,085	8,808,006	11,561,376	203,909	1.8	4,763,760	5,146,415	203,909	4.0	4,044,246	6,414,961	0	0.0
657	MADRE DE DIOS	TAMBOPATA	D	M. D. DE LAS PIEDRAS	23,105	11,789,784	11,558,253	5,140	0.0	6,578,434	6,346,903	5,140	0.1	5,211,350	5,211,350	0	0.0
658	AYACUCHO	HUAMANGA	G	M. D. DE OCROS	6,379	11,611,040	11,540,265	173,307	1.5	1,863,351	1,919,752	173,307	9.0	9,747,689	9,620,513	0	0.0
659	AYACUCHO	LUCANAS	E	M. D. STA. ANA DE HUAYCAHUACHO	861	10,282,683	11,500,035	12,731	0.1	676,065	676,065	12,731	1.9	9,606,618	10,823,970	0	0.0
660	PASCO	OXAPAMPA	G	M. D. DE PALCAZU	7,818	11,356,106	11,478,973	224,793	2.0	6,319,048	6,319,048	224,793	3.6	5,037,058	5,159,925	0	0.0
661	CUSCO	CALCA	G	M. D. DE SAN SALVADOR	6,281	12,422,786	11,475,402	19,549	0.2	4,677,492	4,461,080	19,549	0.4	7,745,294	7,014,322	0	0.0
662	ANCASH	AUA	G	M. D. DE CORIS	1,480	11,733,022	11,472,346	112,868	1.0	1,633,182	1,650,829	56,891	3.4	10,099,840	9,821,517	55,976	0.6
663	PUNO	CARABAYA	G	M. D. DE SAN GABAN	9,214	12,407,740	11,465,354	102,927	0.9	7,405,524	7,219,295	66,513	0.9	5,002,216	4,246,059	36,414	0.9
664	ICA	CHINCHA	E	M. D. DE ALTO LARAN	9,551	10,247,527	11,452,374	680,624	5.9	5,401,670	5,401,670	680,624	12.6	4,845,857	6,050,704	0	0.0
665	CUSCO	CANCHIS	F	M. D. DE TINTA	5,453	10,228,700	11,451,538	132,575	1.2	3,498,623	3,498,623	97,327	2.8	6,730,077	7,952,915	35,247	0.4
666	AYACUCHO	HUAMANGA	D	M. D. ANDRES A. CACERES	32,140	11,802,729	11,443,776	328,507	2.9	9,286,971	9,051,245	328,507	3.6	2,515,758	2,392,531	0	0.0
667	AMAZONAS	CHACHAPOYAS	G	M. D. DE MOLINOPAMPA	2,218	918,760	11,424,625	1,381,336	12.1	873,964	922,185	18,300	2.0	44,796	10,502,440	1,363,036	13.0
668	LORETO	MRC. RAMON CASTILLA	G	M. D. DE SAN PABLO	12,788	12,516,363	11,416,464	441,932	3.9	8,618,304	8,618,304	441,932	5.1	3,898,059	2,798,160	0	0.0
669	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE OYOLO	1,750	11,930,180	11,383,445	23,623	0.2	3,476,247	3,476,247	23,623	0.7	8,453,933	7,907,198	0	0.0
670	AYACUCHO	HUAMANGA	D	M. D. DE JESUS NAZARENO	21,680	9,041,770	11,362,728	297,417	2.6	6,454,481	6,436,780	297,417	4.6	2,587,289	4,925,948	0	0.0
671	PUNO	CARABAYA	F	M. D. DE CORANI	4,983	7,092,827	11,356,541	79,155	0.7	2,876,763	2,876,763	78,055	2.7	4,216,064	8,479,778	1,100	0.01
672	AREQUIPA	ISLAY	E	M. D. DE MEJIA	1,272	9,720,131	11,320,106	403,424	3.6	6,376,825	6,439,472	326,254	5.1	3,343,306	4,880,634	77,171	1.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
673	LIMA	BARRANCA	E	M. D. DE PATIVILCA	18,298	10,970,567	11,273,169	129,134	1.1	5,927,330	5,866,003	99,075	1.7	5,043,237	5,407,166	30,059	0.6
674	PASCO	PASCO	D	M. D. DE SIMON BOLIVAR	12,279	10,963,719	11,270,329	103,259	0.9	6,066,326	6,066,326	36,683	0.6	4,897,393	5,204,003	66,576	1.3
675	ANCASH	HUARI	E	M. D. DE PAUCAS	1,479	11,055,414	11,210,510	282,243	2.5	2,857,476	2,926,376	36,099	1.2	8,197,938	8,284,134	246,144	3.0
676	CAJAMARCA	JAEN	G	M. D. DE SANTA ROSA	9,878	11,641,225	11,202,448	211,571	1.9	5,652,322	5,621,545	199,721	3.6	5,988,903	5,580,903	11,850	0.2
677	APURIMAC	CHINCHEROS	F	M. D. DE HUACCAN	5,285	9,926,392	11,163,532	53,415	0.5	3,429,048	3,498,745	53,415	1.5	6,497,344	7,664,787	0	0.0
678	LA LIBERTAD	TRUJILLO	G	M. D. DE ALTO TRUJILLO	80,117	11,138,276	11,138,276	63,873	0.6	6,388,818	6,388,818	63,873	1.0	4,749,458	4,749,458	0	0.0
679	AREQUIPA	AREQUIPA	E	M. D. DE SANTA RITA DE SIGUAS	8,488	9,724,456	11,121,592	114,593	1.0	3,294,353	3,294,353	114,593	3.5	6,430,103	7,827,239	0	0.0
680	HUANCAVELICA	TAYACAJA	G	M. D. DE ACRAQUIA	3,158	3,054,085	11,052,560	47,181	0.4	1,982,126	1,927,066	47,181	2.4	1,071,959	9,125,494	0	0.0
681	LIMA	BARRANCA	D	M. D. DE PARAMONGA	21,499	11,034,822	11,034,822	328,683	3.0	8,080,784	8,080,784	328,683	4.1	2,954,038	2,954,038	0	0.0
682	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLUMPA	6,416	8,201,761	11,008,386	134,084	1.2	4,903,692	5,058,005	134,084	2.7	3,298,069	5,950,381	0	0.0
683	LIMA	CAÑETE	E	M. D. DE SAN LUIS	13,406	11,328,568	11,005,456	338,537	3.1	8,853,358	8,853,358	326,037	3.7	2,475,210	2,152,098	12,500	0.6
684	PIURA	AYABACA	G	M. D. DE LAGUNAS	5,670	8,010,137	11,000,555	208,396	1.9	4,895,447	4,820,849	177,696	3.7	3,114,690	6,179,706	30,700	0.5
685	AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,087	11,301,448	10,951,790	77,335	0.7	2,795,871	2,795,871	77,335	2.8	8,505,577	8,155,919	0	0.0
686	AREQUIPA	CAMANA	E	M. D. JOSE MARIA QUIMPER	4,843	7,135,184	10,949,550	229,763	2.1	1,638,556	1,763,556	224,763	12.7	5,496,628	9,185,994	5,000	0.1
687	LIMA	OYON	B	M. P. DE OYON	11,844	11,159,969	10,944,275	219,910	2.0	7,459,766	7,459,766	219,910	2.9	3,700,203	3,484,509	0	0.0
688	HUANUCO	HUANUCO	G	M. D. SANTA MARIA DEL VALLE	22,239	10,905,050	10,905,982	232,454	2.1	7,547,553	7,547,553	232,454	3.1	3,357,497	3,358,429	0	0.0
689	CAJAMARCA	SAN IGNACIO	G	M. D. DE CHIRINOS	16,354	10,036,939	10,897,204	456,885	4.2	9,767,071	9,265,820	456,885	4.9	269,868	1,631,384	0	0.0
690	AYACUCHO	CANGALLO	F	M. D. DE CHUSCHI	9,218	10,757,927	10,892,559	73,075	0.7	3,351,847	3,351,847	73,075	2.2	7,406,080	7,540,712	0	0.0
691	CAJAMARCA	JAEN	G	M. D. DE LAS PIRAS	4,676	9,843,700	10,863,892	83,739	0.8	2,375,381	2,402,428	83,739	3.5	7,468,319	8,461,464	0	0.0
692	ANCASH	CASMA	F	M. D. BUENA VISTA ALTA	5,751	9,616,198	10,840,304	260,268	2.4	3,890,857	3,927,415	122,118	3.1	5,725,341	6,912,889	138,150	2.0
693	CUSCO	CANAS	G	M. D. DE KUNTURKANKI	5,151	11,700,964	10,831,872	28,094	0.3	4,888,532	4,714,713	28,094	0.6	6,812,432	6,117,159	0	0.0
694	CUSCO	CALCA	F	M. D. DE TARAY	4,947	9,642,051	10,805,585	81,651	0.8	3,514,232	3,558,250	81,651	2.3	6,127,819	7,247,335	0	0.0
695	PUNO	MOHO	B	M. P. DE MOHO	10,100	10,784,456	10,721,005	133,398	1.2	5,764,394	5,767,880	133,398	2.3	5,020,062	4,953,125	0	0.0
696	HUANUCO	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	4,026	10,718,105	10,718,105	107,859	1.0	7,486,984	7,486,984	107,859	1.4	3,231,121	3,231,121	0	0.0
697	UCAYALI	PURUS	B	M. P. DE PURUS	3,257	12,880,338	10,699,356	386,110	3.6	4,594,722	4,606,320	258,212	5.6	8,285,616	6,093,036	127,897	2.1
698	PUNO	CARABAYA	G	M. D. DE IUATA	9,139	10,691,031	10,653,400	188,851	1.8	5,331,703	5,331,703	188,851	3.5	5,359,328	5,321,697	0	0.0
699	SAN MARTIN	BELLA VISTA	G	M. D. DE BAJO BIAVO	15,691	10,425,882	10,645,933	742,775	7.0	6,433,564	6,433,564	187,983	2.9	3,992,318	4,212,369	554,792	13.2
700	CUSCO	CANCHIS	F	M. D. DE CHECA CUPE	5,253	11,429,700	10,637,543	170,620	1.6	3,751,999	3,425,106	122,035	3.6	7,677,701	7,212,437	48,585	0.7
701	ANCASH	HUARAZ	G	M. D. DE TARICA	7,992	10,314,630	10,618,331	231,107	2.2	3,850,077	3,934,609	193,879	4.9	6,464,553	6,683,722	37,228	0.6
702	PUNO	CHUCUITO	F	M. D. DE DESAGUADERO	12,195	12,128,796	10,597,772	74,606	0.7	8,670,146	7,134,609	68,706	1.0	3,458,650	3,463,163	5,900	0.2
703	ANCASH	BOLOGNESI	E	M. D. DE COLQUIOC	2,104	8,953,725	10,595,180	50,388	0.5	2,327,043	2,262,694	50,388	2.2	6,626,682	8,332,486	0	0.0
704	SAN MARTIN	BELLA VISTA	E	M. D. DE SAN RAFAEL	6,383	10,482,522	10,564,765	183,031	1.7	2,522,772	2,521,218	101,351	4.0	7,959,750	8,043,547	81,681	1.0
705	ICA	ICA	G	M. D. DE YAUCA DEL ROSARIO	1,315	10,594,830	10,540,002	130,106	1.2	2,595,014	2,595,014	126,558	4.9	7,999,816	7,944,988	3,547	0.04
706	CAJAMARCA	JAEN	G	M. D. DE SALLIQUE	7,490	7,737,434	10,501,085	1,306,599	12.4	4,653,787	4,722,604	220,577	4.7	3,083,647	5,778,481	1,086,022	18.8
707	CUSCO	ACOMAYO	B	M. P. DE ACOMAYO	4,523	11,090,064	10,477,224	10,390	0.1	6,568,584	6,568,584	10,390	0.2	4,521,480	3,908,640	0	0.0
708	LA LIBERTAD	JULCAN	G	M. D. DE CALAMARCA	4,819	10,035,745	10,446,956	176,856	1.7	3,519,990	3,624,695	110,459	3.0	6,515,755	6,822,261	66,397	1.0
709	ANCASH	SIHUAS	F	M. D. DE ACOBAMBA	1,531	3,797,479	10,430,539	0	0.0	1,117,882	1,117,882	0	0.0	2,679,597	9,312,657	0	0.0
710	ANCASH	SIHUAS	G	M. D. DE SAN JUAN	6,973	10,345,746	10,426,286	238,572	2.3	6,150,106	5,788,833	171,474	3.0	4,195,640	4,637,453	67,098	1.4
711	SAN MARTIN	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,388	10,059,406	10,406,687	252,345	2.4	6,761,315	7,112,514	252,345	3.5	3,298,091	3,294,173	0	0.0
712	SAN MARTIN	ROJA	E	M. D. DE ELIAS SOPLIN VARGAS	23,842	10,422,330	10,390,532	340,925	3.3	7,620,240	7,646,240	340,925	4.5	2,802,090	2,744,292	0	0.0
713	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LUCMA	2,740	4,577,816	10,382,874	47,044	0.5	2,379,445	2,379,445	47,044	2.0	2,198,371	8,003,429	0	0.0
714	LA LIBERTAD	CHEPEN	E	M. D. DE PUEBLO NUEVO	12,891	10,503,172	10,375,210	306,554	3.0	4,913,402	4,913,402	306,554	6.2	5,589,770	5,461,808	0	0.0
715	MOQUEGUA	ILO	D	M. D. DE PACOCHA	4,569	9,976,233	10,362,573	384,955	3.7	9,403,499	9,374,555	363,222	3.9	572,734	988,018	21,733	2.2
716	AREQUIPA	CARAVELI	E	M. D. DE ATICO	6,400	6,016,846	10,338,736	997,492	9.6	3,879,320	5,229,877	136,947	2.6	2,137,526	5,108,859	880,545	16.8
717	PUNO	CHUCUITO	G	M. D. DE HUACULLANI	7,779	10,349,420	10,332,928	27,958	0.3	5,772,706	5,802,706	22,502	0.4	4,576,714	4,530,222	5,456	0.1
718	JUNIN	JUNIN	B	M. P. DE JUNIN	10,593	10,476,783	10,296,925	13,428	0.1	7,503,003	7,503,003	13,428	0.2	2,973,780	2,793,922	0	0.0
719	PUNO	MELGAR	F	M. D. DE SANTA ROSA	6,134	9,386,081	10,257,399	463,196	4.5	3,608,666	3,608,666	57,196	1.6	5,777,415	6,648,733	406,000	6.1
720	APURIMAC	CHINCHEROS	G	M. D. DE OCOBAMBA	6,786	10,153,316	10,250,141	104,389	1.0	4,047,468	4,147,413	104,389	2.5	6,105,848	6,102,728	0	0.0
721	CAJAMARCA	CUTERVO	G	M. D. DE SOCOTA	8,869	10,557,432	10,228,883	331,017	3.2	4,822,782	4,822,782	331,017	6.9	5,734,650	5,406,101	0	0.0
722	PUNO	MELGAR	G	M. D. DE ORURILLO	6,899	6,747,632	10,214,415	401,736	3.9	5,482,153	5,662,568	396,136	7.0	1,265,479	4,551,847	5,600	0.1
723	HUANCAVELICA	HUANCAVELICA	D	M. D. DE ASCENSION	20,696	11,252,311	10,208,801	131,252	1.3	5,765,745	5,444,863	131,252	2.4	5,486,566	4,763,938	0	0.0
724	AYACUCHO	VICTOR FAJARDO	F	M. D. DE HUAMANQUIQUA	1,081	1,253,212	10,207,141	73,127	0.7	710,878	735,523	41,373	5.6	542,334	9,471,618	31,754	0.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
725	AYACUCHO	HUANTA	F	M. D. DE LLOCHEGUA	11,851	10,663,629	10,201,325	126,704	1.2	5,717,522	5,572,792	117,774	2.1	4,946,107	4,628,533	8,930	0.2
726	MOQUEGUA	GRL. SANCHEZ CERRO	G	M. D. DE ICHUÑA	2,840	9,735,461	10,197,037	36,011	0.4	4,066,905	3,908,281	34,642	0.9	5,668,556	6,288,756	1,369	0.02
727	AYACUCHO	HUAMANGA	F	M. D. SANTIAGO DE FISCHA	1,693	9,729,029	10,187,412	21,378	0.2	798,454	798,454	21,378	2.7	8,930,575	9,388,958	0	0.0
728	ANCASH	ASUNCION	B	M. P. ASUNCION - CHACAS	4,596	6,384,730	10,164,813	122,647	1.2	3,782,820	3,782,820	8,855	0.2	2,601,910	6,381,993	113,792	1.8
729	LORETO	MRC. RAMON CASTILLA	G	M. D. DE YAVARI	9,942	12,133,792	10,114,545	748,759	7.4	10,082,425	9,240,172	445,230	4.8	2,051,367	874,373	303,529	34.7
730	TACNA	TARATA	F	M. D. HEROES ALBARRACIN	289	5,810,909	10,106,162	75,363	0.7	1,464,887	1,564,108	28,983	1.9	4,346,022	8,542,054	46,380	0.5
731	CAJAMARCA	CUTERVO	G	M. D. DE CALLAYUC	9,501	7,929,201	10,060,635	280,526	2.8	5,048,431	5,190,286	118,767	2.3	2,880,770	4,870,349	161,759	3.3
732	HUANUCO	PUERTO INCA	G	M. D. DE HONORIA	4,562	6,408,257	10,046,007	366,216	3.6	4,638,788	5,426,538	284,885	5.2	1,769,469	4,619,469	81,331	1.8
733	PIURA	AYABACA	F	M. D. DE SICOHEZ	1,528	3,871,169	10,033,733	387,389	3.9	1,216,889	1,216,889	97,647	8.0	2,654,280	8,816,844	289,742	3.3
734	AREQUIPA	AREQUIPA	D	M. D. DE MOLLEBAYA	8,090	8,138,068	10,031,946	130,534	1.3	4,056,645	4,180,286	41,694	1.0	4,081,423	5,851,660	88,840	1.5
735	APURIMAC	CHINCHEROS	G	M. D. DE COCHARCAS	1,695	9,991,147	10,027,799	516,623	5.2	1,095,308	1,131,960	36,652	3.2	8,895,839	8,895,839	479,971	5.4
736	HUANUCO	PUERTO INCA	G	M. D. DE CODO DE POZUZO	8,647	8,629,639	9,995,026	133,505	1.3	6,342,574	6,342,574	133,505	2.1	2,287,065	3,652,452	0	0.0
737	SAN MARTIN	HUALLAGA	F	M. D. DE PISCOYACU	4,965	9,992,703	9,990,972	91,514	0.9	1,452,476	1,452,476	74,514	5.1	8,540,227	8,538,496	17,000	0.2
738	CAJAMARCA	HUALGAYOC	G	M. D. DE CHUGUR	2,809	10,994,638	9,977,033	515,287	5.2	4,929,741	4,741,070	137,915	2.9	6,064,897	5,235,963	377,372	7.2
739	TUMBES	CONTRAL. VILLAR	G	M. D. DE CASITAS	2,805	7,172,800	9,945,847	670,567	6.7	2,738,522	3,434,212	227,201	6.6	4,434,278	6,511,635	443,366	6.8
740	CAJAMARCA	CAJAMARCA	G	M. D. DE JESUS	16,858	10,900,629	9,934,177	380,408	3.8	8,531,772	7,623,525	380,408	5.0	2,368,857	2,310,652	0	0.0
741	LA LIBERTAD	PATAZ	G	M. D. DE PAS	1,984	4,423,492	9,925,487	929,592	9.4	1,994,048	2,769,997	125,046	4.5	2,429,444	7,155,490	804,545	11.2
742	LAMBAYEQUE	FERREÑAFE	G	M. D. DE KANARIS	11,985	9,646,021	9,913,571	742,864	7.5	6,084,799	6,084,799	200,858	3.3	3,561,222	3,828,772	542,006	14.2
743	PUNO	SANDIA	G	M. D. SAN PEDRO DE PUTINA	9,873	9,554,410	9,871,333	149,668	1.5	3,586,707	3,684,288	114,668	3.1	5,967,703	6,187,445	35,000	0.6
744	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE GUZMAN BARRON	1,375	2,781,133	9,862,935	8,793	0.1	1,431,193	1,535,393	8,793	0.6	1,349,940	8,327,542	0	0.0
745	CAJAMARCA	CAJAMARCA	G	M. D. DE COSPAN	7,018	10,232,048	9,860,393	278,262	2.8	4,753,716	4,698,742	146,139	3.1	5,478,332	5,161,651	132,124	2.6
746	LORETO	REQUEÑA	F	M. D. DE ALTO TAPICHE	1,551	7,619,034	9,854,179	184,788	1.9	2,788,310	2,629,041	184,788	7.0	4,830,724	7,225,138	0	0.0
747	CAJAMARCA	CHOTA	G	M. D. DE COCHABAMBA	5,637	9,707,418	9,760,880	337,587	3.5	2,743,913	2,743,913	337,587	12.3	6,963,505	7,016,967	0	0.0
748	LAMBAYEQUE	CHICLAYO	D	M. D. DE MONSEFU	36,520	9,366,990	9,735,299	420,364	4.3	8,383,730	8,553,935	417,369	4.9	983,260	1,181,364	2,995	0.3
749	LIMA	LIMA	C	M. D. DE SANTA MARIA DEL MAR	1,248	9,723,741	9,724,275	868,721	8.9	9,236,529	9,236,529	868,721	9.4	487,212	487,746	0	0.0
750	CUSCO	PARURO	G	M. D. DE CCAPI	3,036	9,171,533	9,712,715	371,026	3.8	3,064,152	2,945,790	19,157	0.7	6,107,381	6,766,925	351,869	5.2
751	PASCO	PASCO	F	M. D. DE SAN FRANCISCO	2,817	7,312,667	9,692,905	47,487	0.5	3,949,037	4,236,923	47,487	1.1	3,363,630	5,455,982	0	0.0
752	PUNO	PUNO	G	M. D. DE COATA	6,426	4,044,114	9,690,682	79,449	0.8	2,138,501	2,136,888	79,449	3.7	1,905,613	7,553,794	0	0.0
753	AREQUIPA	AREQUIPA	D	M. D. DE SABANDIA	4,837	6,949,723	9,685,556	386,407	4.0	3,518,251	3,522,708	122,197	3.5	3,431,472	6,162,848	264,210	4.3
754	HUANUCO	LAURICOCHA	G	M. D. DE SAN MIGUEL DE CAURI	4,353	9,593,229	9,661,873	62,028	0.6	5,354,401	5,329,401	42,028	0.8	4,238,828	4,332,472	20,000	0.5
755	UCAYALI	PADREABAD	F	M. D. DE IRAZOLA	13,133	9,827,351	9,641,178	0	0.0	5,792,325	5,755,090	0	0.0	4,035,026	3,886,088	0	0.0
756	LIMA	HUARACHIRI	F	M. D. DE CHICLA	2,849	9,610,081	9,583,908	45,225	0.5	2,679,888	2,679,888	45,225	1.7	6,930,193	6,904,020	0	0.0
757	LIMA	HUARACHIRI	E	M. D. DE SANTA EULALIA	13,581	9,212,815	9,577,114	238,753	2.5	5,974,375	6,177,851	238,753	3.9	3,238,440	3,399,263	0	0.0
758	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE SALAS	13,866	7,013,899	9,564,116	266,061	2.8	6,119,681	6,868,921	254,816	3.7	894,218	2,695,195	11,245	0.4
759	PUNO	SAN ROMAN	G	M. D. DE CARACOTO	7,637	9,525,777	9,557,156	349,927	3.7	6,006,353	6,023,794	268,487	4.5	3,519,424	3,533,362	81,440	2.3
760	LA LIBERTAD	ASCOPE	E	M. D. DE CHICAMA	16,208	9,003,479	9,556,866	295,030	3.1	5,712,040	6,202,165	295,030	4.8	3,291,439	3,354,701	0	0.0
761	AMAZONAS	UTCUBAMBA	G	M. D. DE YAMON	3,252	6,512,951	9,504,144	59,338	0.6	1,994,740	2,005,933	59,338	3.0	4,518,211	7,498,211	0	0.0
762	AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANO	3,382	8,563,020	9,452,602	399,245	4.2	3,293,683	3,622,062	133,149	3.7	5,269,337	5,830,540	266,096	4.6
763	APURIMAC	ABANCAY	D	M. D. DE TAMBURCO	12,578	8,754,264	9,354,521	99,636	1.1	4,558,002	4,604,438	99,636	2.2	4,196,262	4,750,083	0	0.0
764	ICA	PALPA	B	M. P. DE PALPA	9,056	8,912,259	9,306,006	619,816	6.7	4,942,935	5,134,252	158,882	3.1	3,969,324	4,171,754	460,934	11.0
765	LAMBAYEQUE	CHICLAYO	E	M. D. DE PCSI	15,194	5,183,398	9,292,490	164,894	1.8	2,733,970	2,859,366	149,254	5.2	2,449,428	6,433,124	15,640	0.2
766	PIURA	MORROPON	F	M. D. DE SAN JUAN DE BIGOTE	6,676	5,107,990	9,275,738	116,002	1.3	3,159,353	3,160,498	116,002	3.7	1,948,637	6,115,240	0	0.0
767	ANCASH	ANTONIO RAIMONDI	G	M. D. DE MIRGAS	3,910	6,106,430	9,268,282	19,863	0.2	2,627,743	2,627,743	19,863	0.8	3,478,687	6,640,539	0	0.0
768	LAMBAYEQUE	CHICLAYO	E	M. D. DE REQUE	18,563	7,691,924	9,257,478	260,508	2.8	4,847,156	4,948,356	260,508	5.3	2,844,768	4,309,122	0	0.0
769	HUANUCO	PACHITEA	F	M. D. DE MOLINOS	9,946	9,253,183	9,253,805	299,875	3.2	4,991,776	4,952,276	65,351	1.3	4,261,407	4,301,529	234,524	5.5
770	SAN MARTIN	PICOTA	F	M. D. DE TRES UNIDOS	4,121	9,168,305	9,247,875	346,820	3.8	1,577,543	1,629,819	33,918	2.1	7,590,762	7,618,056	312,902	4.1
771	HUANUCO	LEONCIO PRADO	D	M. D. DE MARIANO DAMASO	11,455	9,237,519	9,238,475	184,355	2.0	6,149,714	6,149,714	181,055	2.9	3,087,805	3,088,761	3,300	0.1
772	ANCASH	PALLASCA	F	M. D. DE PAMPAS	3,090	9,226,342	9,226,342	110,299	1.2	7,774,079	7,774,079	110,299	1.4	1,452,263	1,452,263	0	0.0
773	AYACUCHO	LUCANAS	F	M. D. DE SANCOS	4,743	10,264,807	9,215,994	107,218	1.2	2,801,096	2,801,096	107,218	3.8	7,463,711	6,414,898	0	0.0
774	LA LIBERTAD	BOLIVAR	B	M. P. DE BOLIVAR	5,100	8,177,792	9,203,639	240,188	2.6	7,108,375	7,131,724	167,684	2.4	1,069,417	2,071,175	72,504	3.5
775	AYACUCHO	LUCANAS	F	M. D. DE OCAÑA	2,084	3,750,040	9,160,580	45,614	0.5	2,044,868	2,044,868	45,614	2.2	1,705,172	7,115,712	0	0.0
776	CAJAMARCA	SAN MARCOS	G	M. D. DE JOSE SABOGAL	13,204	9,402,550	9,158,148	250,692	2.7	6,528,890	6,463,651	250,692	3.9	2,873,660	2,694,497	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES /		%		EN SOLES /		%		EN SOLES /		%	
777	HUANCAVELICA	ANGARAES	G	M. D. DE CONGALLA	3,453	6,144,069	9,144,845	69,238	0.8	2,310,880	2,310,880	69,238	3.0	3,833,189	6,833,965	0	0.0
778	APURIMAC	AYMARAES	G	M. D. DE TAPAIRIHUA	1,785	9,073,342	9,135,831	86,599	0.9	1,417,190	1,417,190	32,149	2.3	7,656,152	7,718,641	54,450	0.7
779	CUSCO	PARURO	F	M. D. DE ACCHA	3,041	9,407,892	9,116,627	3,340	0.04	2,261,051	2,349,342	3,340	0.1	7,146,841	6,767,285	0	0.0
780	ANCASH	YUNGAY	G	M. D. DE SHUPLUY	1,814	3,338,216	9,099,896	302,697	3.3	1,771,995	2,578,204	188,447	7.3	1,566,221	6,521,692	114,250	1.8
781	PASCO	PASCO	F	M. D. DE TILACAYAN	2,190	9,005,392	9,073,558	92,913	1.0	4,036,895	3,936,895	36,846	0.9	4,968,497	5,136,663	56,667	1.1
782	LIMA	YAUYOS	B	M. P. DE YAUYOS	1,165	9,213,252	9,055,940	23,849	0.3	3,929,609	4,043,242	23,849	0.6	5,283,643	5,012,698	0	0.0
783	ANCASH	OCROS	G	M. D. DE COCHAS	1,589	3,862,740	9,026,197	50,357	0.6	1,224,188	1,263,188	50,357	4.0	2,638,552	7,763,009	0	0.0
784	MADRE DE DIOS	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,472	8,970,110	9,022,821	240,781	2.7	4,533,061	4,591,460	226,281	4.9	4,437,049	4,431,361	14,500	0.3
785	CUSCO	ESPINAR	G	M. D. DE PICHIGUA	2,663	11,725,362	9,022,171	115,956	1.3	4,052,634	3,463,651	47,296	1.4	7,672,728	5,558,520	68,660	1.2
786	CAJAMARCA	CHOTA	G	M. D. DE CHALAMARCA	9,460	9,231,466	9,001,732	237,642	2.6	4,943,251	4,855,361	237,642	4.9	4,288,215	4,146,371	0	0.0
787	HUANUCO	LAURICOCHA	B	M. P. DE LAURICOCHA - JESUS	3,407	8,549,892	8,957,760	167,330	1.9	4,921,513	4,917,641	36,346	0.7	3,628,379	4,040,119	130,984	3.2
788	LIMA	YAUYOS	F	M. D. DE HUANTAN	947	8,906,331	8,897,941	97,469	1.1	7,086,900	7,086,900	97,469	1.4	1,819,431	1,811,041	0	0.0
789	HUANCAVELICA	TAYACAJA	G	M. D. DE SURCUBAMBA	3,971	6,175,409	8,895,275	191,235	2.1	3,381,842	3,381,842	47,235	1.4	2,793,567	5,513,433	144,000	2.6
790	AMAZONAS	UTCUBAMBA	F	M. D. DE EL MILAGRO	6,564	8,880,120	8,880,120	121,751	1.4	2,855,548	2,855,548	121,751	4.3	6,024,572	6,024,572	0	0.0
791	LA LIBERTAD	TRUJILLO	G	M. D. DE SIMBAL	4,603	5,613,600	8,861,125	284,170	3.2	3,010,541	3,087,484	223,244	7.2	2,603,059	5,773,641	60,926	1.1
792	APURIMAC	ANDAHUAYLAS	G	M. D. DE TUMAY HUARACA	1,836	3,603,098	8,859,744	1,296,680	14.6	2,014,228	2,004,901	22,378	1.1	1,588,870	6,854,843	1,274,302	18.6
793	CUSCO	QUISPICANCHIS	F	M. D. DE HUARO	5,055	9,663,854	8,846,903	242,110	2.7	3,032,897	3,032,897	178,255	5.9	6,630,957	5,814,006	63,856	1.1
794	ANCASH	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	7,320,450	8,833,263	454,050	5.1	6,430,220	5,995,186	309,665	5.2	890,230	2,838,077	144,384	5.1
795	LIMA	HUAROCHE	G	M. D. STO. DOMINGO DE OLLEROS	3,379	8,514,405	8,815,657	624,583	7.1	4,729,060	4,649,064	191,636	4.1	3,785,345	4,166,593	432,948	10.4
796	PUNO	MELGAR	F	M. D. DE NUÑO	7,683	8,865,379	8,802,761	132,882	1.5	7,697,565	7,697,565	84,077	1.1	1,167,814	1,105,196	48,805	4.4
797	LORETO	REQUENA	F	M. D. DE TAPICHE	924	7,493,442	8,800,977	653,655	7.4	1,669,237	1,285,493	115,054	9.0	5,824,205	7,515,484	538,601	7.2
798	LA LIBERTAD	SANTIAGO DE CHUCO	G	M. D. DE SITABAMBA	3,674	7,935,871	8,798,332	69,814	0.8	3,114,256	3,387,368	67,014	2.0	4,821,615	5,410,964	2,800	0.1
799	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACOBAMBA	2,922	8,754,237	8,778,895	31,215	0.4	1,460,413	1,477,679	21,071	1.4	7,293,824	7,301,216	10,144	0.1
800	AREQUIPA	CAYLLOMA	F	M. D. DE SAN ANTONIO DE CHUCA	843	2,728,357	8,769,988	75,540	0.9	1,805,126	1,805,126	16,039	0.9	923,231	6,964,862	59,501	0.9
801	CUSCO	QUISPICANCHIS	E	M. D. DE LUCRE	5,510	9,552,727	8,748,622	126,780	1.4	3,469,604	3,469,604	79,155	2.3	6,083,123	5,279,018	47,625	0.9
802	CUSCO	QUISPICANCHIS	G	M. D. DE CCARHUAYO	3,197	9,300,954	8,735,654	209,027	2.4	3,760,751	3,431,815	143,321	4.2	5,540,203	5,303,839	65,707	1.2
803	MADRE DE DIOS	MANU	F	M. D. DE MADRE DE DIOS	6,283	8,807,232	8,724,807	150,066	1.7	6,264,995	6,264,995	150,066	2.4	2,542,237	2,459,812	0	0.0
804	PUNO	EL COLLAO	G	M. D. DE PILCUYO	10,136	7,478,776	8,718,218	83,392	1.0	3,730,503	3,730,503	76,392	2.0	3,748,273	4,987,715	7,000	0.1
805	SAN MARTIN	TOCACHE	F	M. D. DE UCHIZA	14,674	8,710,346	8,706,763	203,139	2.3	5,820,536	5,820,536	203,139	3.5	2,889,810	2,886,227	0	0.0
806	ANCASH	SANTA	E	M. D. DE SAMANCO	5,406	8,720,698	8,689,635	426,926	4.9	4,056,695	4,056,695	255,445	6.3	4,664,003	4,632,940	171,482	3.7
807	HUANUCO	HUANUCO	G	M. D. DE CHINCHA	12,790	8,580,648	8,685,021	299,550	3.4	5,841,303	5,945,004	299,550	5.0	2,739,345	2,740,017	0	0.0
808	ICA	PISCO	G	M. D. DE HUANCANO	1,437	8,249,301	8,669,188	311,740	3.6	6,004,519	6,854,519	275,765	4.0	2,244,782	1,814,669	35,975	2.0
809	HUANCAVELICA	TAYACAJA	G	M. D. DE ACOSTAMBO	3,057	3,695,545	8,646,115	973,134	11.3	2,514,164	2,499,164	89,718	3.6	1,181,381	6,146,951	883,415	14.4
810	PIURA	MORROPON	F	M. D. STA. CATALINA DE MOSSA	3,716	8,595,446	8,637,150	289,767	3.4	2,344,616	2,379,545	152,108	6.4	6,250,830	6,257,605	137,659	2.2
811	ANCASH	HUARI	E	M. D. DE RAHUAPAMPA	767	7,876,102	8,612,681	66,972	0.8	5,613,079	5,666,719	66,972	1.2	2,263,023	2,945,962	0	0.0
812	LA LIBERTAD	PATAZ	G	M. D. DE TAURUA	3,029	7,991,691	8,605,858	43,475	0.5	2,036,131	1,655,792	43,475	2.6	5,955,560	6,950,066	0	0.0
813	AMAZONAS	UTCUBAMBA	F	M. D. DE CUMBA	8,536	8,281,923	8,579,998	183,987	2.1	3,853,428	3,853,428	183,987	4.8	4,428,495	4,726,570	0	0.0
814	PUNO	CARABAYA	F	M. D. DE COASA	4,879	8,695,702	8,574,502	270,974	3.2	7,489,702	7,121,406	239,124	3.4	1,206,000	1,453,096	31,850	2.2
815	AYACUCHO	LA MAR	F	M. D. DE SAMUGARI	9,129	8,846,863	8,574,317	110,350	1.3	3,794,065	3,794,065	110,350	2.9	5,052,798	4,780,252	0	0.0
816	JUNIN	SATIPO	G	M. D. DE COVIRIALI	6,759	7,580,210	8,563,649	117,502	1.4	3,703,994	4,257,818	102,502	2.4	3,876,216	4,305,831	15,000	0.3
817	AMAZONAS	BAGUA	G	M. D. DE ARAMANGO	9,770	8,342,517	8,506,517	238,618	2.8	5,033,311	5,033,311	238,618	4.7	3,309,206	3,473,206	0	0.0
818	LA LIBERTAD	SANCHEZ CARRION	G	M. D. DE CURGOS	8,939	8,295,580	8,494,767	72,978	0.9	4,698,822	4,698,822	72,978	1.6	3,596,758	3,795,945	0	0.0
819	ANCASH	OCROS	B	M. P. DE OCROS	1,204	8,130,773	8,459,580	82,701	1.0	6,015,671	5,675,208	82,701	1.5	2,115,102	2,784,372	0	0.0
820	HUANCAVELICA	HUAYTARA	G	M. D. DE PILICHACA	2,570	9,085,176	8,418,786	14,868	0.2	2,372,911	2,372,911	0	0.0	6,712,265	6,045,875	14,868	0.2
821	HUANCAVELICA	HUANCAVELICA	F	M. D. DE HUACHOCOLPA	1,598	3,465,657	8,355,824	104,090	1.2	2,407,329	2,593,655	104,090	4.0	1,058,328	5,762,169	0	0.0
822	TUMBES	TUMBES	E	M. D. DE SAN JAUNTO	9,140	8,243,834	8,350,939	148,244	1.8	3,726,801	3,736,201	148,244	4.0	4,517,033	4,614,738	0	0.0
823	PUNO	CHUCUITO	G	M. D. DE PISACOMA	7,567	8,412,721	8,349,526	351,388	4.2	5,104,393	5,104,393	68,429	1.3	3,308,328	3,245,133	282,959	8.7
824	TACNA	TACNA	F	M. D. DE PACHA	2,316	8,340,630	8,347,346	113,891	1.4	3,740,917	3,565,915	105,461	3.0	4,599,713	4,781,431	8,430	0.2
825	CAJAMARCA	CHOTA	G	M. D. DE CONCHAN	5,821	8,476,037	8,347,083	135,926	1.6	3,000,559	3,000,559	135,926	4.5	5,475,478	5,346,524	0	0.0
826	PIURA	HUANCABAMBA	G	M. D. SAN MIGUEL DE EL FAIQUE	9,490	8,179,308	8,342,487	316,004	3.8	6,232,205	6,160,979	301,004	4.9	1,947,103	2,181,508	15,000	0.7
827	JUNIN	HUANCAYO	E	M. D. SAN JERONIMO DE TUNAN	13,471	4,402,932	8,331,648	142,818	1.7	3,207,249	4,018,406	142,818	3.6	1,195,683	4,313,242	0	0.0
828	PUNO	CHUCUITO	G	M. D. DE KELLUYO	5,163	8,359,744	8,322,594	110,714	1.3	4,329,911	4,329,911	101,464	2.3	4,029,833	3,992,683	9,250	0.2

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
829	PUNO	AZANGARO	F	M. D. DE SAN ANTON	7,030	7,620,990	8,315,537	147,825	1.8	3,783,088	3,786,498	89,474	2.4	3,837,902	4,529,039	58,351	1.3
830	ANCASH	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIUQUAN	3,924	8,396,959	8,313,012	80,504	1.0	5,364,804	5,375,371	80,504	1.5	3,032,155	2,937,641	0	0.0
831	AREQUIPA	CARAVELI	E	M. D. DE BELLA UNION	2,858	7,428,657	8,274,894	388,698	4.7	2,908,832	3,082,230	285,921	9.3	4,519,825	5,192,664	102,777	2.0
832	LAMBAYEQUE	CHICLAYO	E	M. D. DE CAYALTI	15,001	7,930,075	8,259,653	419,553	5.1	4,180,105	4,354,183	419,553	9.6	3,749,970	3,905,470	0	0.0
833	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE ANGAMARCA	4,803	8,233,973	8,244,362	118,615	1.4	4,194,336	3,598,690	118,615	3.3	4,039,637	4,645,672	0	0.0
834	SAN MARTIN	LAMAS	F	M. D. ALONSO DE ALVARADO	14,303	8,237,560	8,232,078	456,454	5.5	5,132,928	5,132,928	396,040	7.7	3,104,632	3,099,150	60,414	1.9
835	PASCO	PASCO	E	M. D. DE HUARIACA	6,589	5,879,812	8,217,580	95,316	1.2	3,411,687	3,811,780	95,316	2.5	2,468,125	4,405,800	0	0.0
836	PUNO	AZANGARO	F	M. D. DE POTONI	3,128	8,254,739	8,217,315	51,705	0.6	3,787,096	3,788,296	36,742	1.0	4,467,643	4,429,019	14,963	0.3
837	AYACUCHO	HUANTA	F	M. D. DE SMIA	11,331	8,698,649	8,208,305	27,508	0.3	5,827,495	5,827,495	27,508	0.5	2,871,154	2,380,810	0	0.0
838	CUSCO	CANAS	G	M. D. DE QUEHUE	2,590	8,716,994	8,200,300	65,243	0.8	2,905,924	2,905,924	46,360	1.6	5,811,070	5,294,376	18,883	0.4
839	HUANUCO	MARANON	F	M. D. DE SANTA ROSA DE ALTO	2,829	3,554,534	8,162,902	75,906	0.9	1,288,861	1,341,924	63,406	4.7	2,265,673	6,820,978	12,500	0.2
840	ANCASH	HUARMEY	F	M. D. DE CULEBRAS	3,431	4,664,335	8,153,814	1,117,526	13.7	2,868,212	2,849,537	114,409	4.0	1,796,123	5,304,277	1,003,117	18.9
841	JUNIN	YAUILI	D	M. D. DE SANTA ROSA DE SACCO	7,998	12,332,389	8,107,242	197,601	2.4	4,120,678	4,120,678	142,225	3.5	8,211,711	3,986,564	55,376	1.4
842	CUSCO	ACOMAYO	E	M. D. DE SANGARARA	3,362	6,881,644	8,104,893	23,000	0.3	2,326,449	2,126,449	23,000	1.1	4,555,195	5,978,444	0	0.0
843	CAJAMARCA	JAEN	G	M. D. DE HUABAL	9,052	6,419,978	8,044,376	196,819	2.4	5,686,709	5,297,156	158,819	3.0	733,269	2,747,220	38,000	1.4
844	SAN MARTIN	LAMAS	F	M. D. DE ZAPATERO	6,012	7,979,530	7,977,742	80,820	1.0	2,531,478	2,531,478	80,820	3.2	5,448,052	5,446,264	0	0.0
845	TACNA	TACNA	F	M. D. DE CALANA	3,568	7,699,009	7,946,315	69,687	0.9	4,256,006	4,535,228	69,687	1.5	3,383,003	3,411,087	0	0.0
846	ANCASH	ANTONIO RAIMONDI	F	M. D. DE CHINGAS	1,785	2,872,388	7,904,234	56,533	0.7	860,135	938,309	52,533	5.6	2,012,253	6,965,925	4,000	0.1
847	AREQUIPA	CARAVELI	F	M. D. DE CHAPARRA	3,461	7,869,647	7,889,449	159,823	2.0	3,544,893	3,544,893	137,848	3.9	4,324,754	4,344,556	21,976	0.5
848	SAN MARTIN	TOCACHE	G	M. D. DE POLVORA	11,209	7,423,741	7,888,444	193,138	2.4	5,179,967	5,644,670	193,138	3.4	2,243,774	2,243,774	0	0.0
849	CUSCO	ANTA	F	M. D. DE PUCYURA	3,113	8,267,751	7,863,978	36,955	0.5	2,573,974	2,533,710	36,955	1.5	5,693,777	5,330,268	0	0.0
850	LA LIBERTAD	BOLIVAR	F	M. D. DE UCHUMARCA	2,294	2,879,522	7,855,425	77,385	1.0	1,429,848	1,429,848	29,320	2.1	1,449,674	6,425,577	48,065	0.7
851	ANCASH	PALLASCA	F	M. D. DE HUANDROVAL	1,044	7,728,315	7,794,278	94,555	1.2	898,330	964,293	89,555	9.3	6,829,985	6,829,985	5,000	0.1
852	PUNO	HUANCAINE	G	M. D. DE TARA CO	13,235	7,765,012	7,731,497	412,119	5.3	4,098,419	4,098,419	358,366	8.7	3,666,593	3,633,078	53,753	1.5
853	HUANCAVELICA	TAYACAJA	F	M. D. DE PAZOS	4,643	7,946,963	7,706,152	130,407	1.7	3,549,055	2,915,571	130,407	4.5	4,397,908	4,790,581	0	0.0
854	PUNO	SANDIA	G	M. D. DE ALTO INAMBARI	7,284	7,577,940	7,680,800	31,026	0.4	5,529,837	5,536,337	31,026	0.6	2,048,103	2,144,463	0	0.0
855	HUANCAVELICA	HUAYTARA	G	M. D. DE SAN FRANCISCO	1,068	1,565,183	7,677,719	15,000	0.2	1,283,696	1,309,256	15,000	1.1	281,487	6,368,463	0	0.0
856	CAJAMARCA	CAJAMARCA	G	M. D. DE MAGDALENA	8,668	6,220,888	7,670,465	203,146	2.6	5,021,688	4,927,531	203,146	4.1	1,199,200	2,742,934	0	0.0
857	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CANARIA	4,007	7,881,463	7,651,255	81,801	1.1	1,507,835	1,507,835	50,133	3.3	6,373,628	6,143,420	31,669	0.5
858	AREQUIPA	AREQUIPA	D	M. D. DE CHIGUATA	3,279	4,901,350	7,622,695	177,804	2.3	2,734,504	3,249,661	147,394	4.5	2,166,846	4,373,034	30,410	0.7
859	ICA	ICA	E	M. D. SAN JOSE DE LOS MOLINOS	8,552	6,743,207	7,612,901	220,244	2.9	4,054,699	4,226,139	135,109	3.2	2,688,508	3,386,762	85,135	2.5
860	CAJAMARCA	CELENDIN	G	M. D. DE JOSE GALVEZ	2,693	7,682,312	7,591,815	14,086	0.2	1,515,499	1,507,299	14,086	0.9	6,166,813	6,084,516	0	0.0
861	HUANCAVELICA	CHURCAMP	F	M. D. SAN PEDRO DE CORIS	3,256	4,888,447	7,570,595	64,328	0.8	3,227,076	3,227,076	64,328	2.0	1,661,371	4,343,519	0	0.0
862	MOQUEGUA	MARISCAL NIETO	E	M. D. DE SAN CRISTOBAL	1,432	6,365,001	7,556,863	210,545	2.8	2,246,918	2,438,780	100,731	4.1	4,118,083	5,118,083	109,813	2.1
863	APURIMAC	ANDAHUY LAS	F	M. D. SANTA ROSA DE CHICMO	8,287	7,594,929	7,553,847	90,637	1.2	4,450,142	4,428,142	90,637	2.0	3,144,787	3,125,705	0	0.0
864	AMAZONAS	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,258	7,224,845	7,518,833	181,740	2.4	3,477,192	3,662,264	152,140	4.2	3,747,653	3,856,569	29,600	0.8
865	CUSCO	QUISPICANCHIS	E	M. D. DE CAMANTI	2,692	8,573,188	7,514,035	248,759	3.3	3,551,780	2,954,651	126,252	4.3	5,021,408	4,559,384	122,507	2.7
866	TACNA	CANDARAVE	E	M. D. DE QUILAHUANI	648	7,500,712	7,486,595	31,469	0.4	1,719,274	1,719,274	27,926	1.6	5,781,438	5,767,321	3,543	0.1
867	ANCASH	FERMIN FITZCARRALD	G	M. D. DE SAN NICOLAS	3,025	6,331,354	7,481,722	280,024	3.7	4,910,569	5,209,399	42,574	0.8	1,420,785	2,272,323	237,450	10.4
868	AYACUCHO	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	7,151,655	7,424,377	0	0.0	6,417,169	4,004,287	0	0.0	734,486	3,420,090	0	0.0
869	PUNO	AZANGARO	G	M. D. DE SAMAN	8,140	7,112,558	7,399,871	27,273	0.4	4,438,963	4,404,690	27,273	0.6	2,673,595	2,995,181	0	0.0
870	SAN MARTIN	MARISCAL CACERES	G	M. D. DE CAMPANILLA	19,714	7,174,070	7,395,406	247,346	3.3	5,571,669	5,781,987	247,346	4.3	1,602,401	1,613,419	0	0.0
871	ANCASH	CARHUAZ	G	M. D. DE ANTA	2,615	2,395,046	7,371,617	207,760	2.8	1,217,688	1,217,688	123,660	10.2	1,177,358	6,153,929	84,100	1.4
872	TACNA	TARATA	B	M. P. DE TARATA	3,572	7,278,698	7,370,760	150,991	2.0	3,738,300	3,364,626	138,820	4.1	3,540,398	4,006,134	12,171	0.3
873	LAMBAYEQUE	LAMBAYEQUE	E	M. D. DE SAN JOSE	19,310	7,359,214	7,359,214	208,397	2.8	4,473,445	4,473,445	208,397	4.7	2,885,769	2,885,769	0	0.0
874	LAMBAYEQUE	CHICLAYO	E	M. D. DE CHONGOYAFE	20,077	6,848,873	7,344,419	266,783	3.6	5,207,805	4,977,421	266,783	5.4	1,641,068	2,366,998	0	0.0
875	JUNIN	HUANCAYO	D	M. D. DE SAN AGUSTIN	20,627	6,503,756	7,335,449	115,178	1.6	3,905,359	5,012,118	115,178	2.3	2,598,397	2,323,331	0	0.0
876	ANCASH	SIHUAS	G	M. D. DE RAGASH	2,263	7,323,560	7,323,560	59,437	0.8	1,512,765	1,512,765	59,437	3.9	5,810,795	5,810,795	0	0.0
877	CAJAMARCA	CAJABAMBA	G	M. D. DE SITACUCHA	7,778	7,322,159	7,322,159	0	0.0	4,713,007	4,713,007	0	0.0	2,609,152	2,609,152	0	0.0
878	AREQUIPA	CASTLLA	E	M. D. DE ORCOPAMPA	8,723	7,341,684	7,319,175	196,902	2.7	6,218,250	5,948,730	170,902	2.9	1,123,434	1,370,445	26,000	1.9
879	ANCASH	RECUAY	G	M. D. DE PARARIN	1,788	5,210,131	7,313,947	386,709	5.3	1,998,261	2,212,617	62,463	2.8	3,211,870	5,101,330	324,246	6.4
880	HUANUCO	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	7,159,215	7,294,719	205,363	2.8	4,936,607	5,036,111	205,363	4.1	2,222,608	2,258,608	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
881	LORETO	UCAYALI	G	M. D. DE PAMPA HERMOSA	6,007	7,339,218	7,294,003	118,932	1.6	5,005,315	5,219,330	96,762	1.9	2,333,903	2,074,673	22,170	1.1
882	PUNO	SANDIA	G	M. D. DE PATAMBUCO	4,093	7,264,797	7,293,294	29,054	0.4	1,890,990	1,852,631	29,054	1.6	5,373,807	5,440,663	0	0.0
883	HUANCAVELICA	TAYACAJA	G	M. D. DE QUICHUAS	4,139	8,178,526	7,288,747	44,615	0.6	2,650,487	2,650,487	44,615	1.7	5,528,039	4,638,260	0	0.0
884	PIURA	PAITA	E	M. D. DE AMOTAPE	2,582	5,619,746	7,285,414	119,274	1.6	1,829,880	2,760,447	95,474	3.5	3,789,866	4,524,967	23,800	0.5
885	PIURA	MORROPON	E	M. D. DE SALITRAL	9,258	6,787,089	7,238,729	244,634	3.4	4,344,515	4,548,221	244,634	5.4	2,442,574	2,690,508	0	0.0
886	LIMA	CANTA	F	M. D. DE SANTA ROSA DE QUIVES	5,788	7,223,392	7,223,392	188,801	2.6	5,623,657	5,401,157	188,801	3.5	1,599,735	1,822,235	0	0.0
887	HUANCAVELICA	TAYACAJA	F	M. D. DANIEL HERNANDES	10,065	7,764,754	7,220,805	109,165	1.5	3,788,093	3,870,161	109,165	2.8	3,976,661	3,350,644	0	0.0
888	ANCASH	AUA	B	M. P. DE AUA	2,178	7,191,299	7,204,333	101,910	1.4	2,598,778	2,889,845	92,808	3.2	4,592,521	4,314,488	9,101	0.2
889	JUNIN	HUANCAYO	D	M. D. DE SAPALLANGA	27,543	7,432,807	7,198,310	480,491	6.7	5,766,604	5,914,676	480,491	8.1	1,666,203	1,283,634	0	0.0
890	PUNO	CARABAYA	F	M. D. DE AJOYANI	2,600	7,212,697	7,197,864	228,085	3.2	2,775,610	2,775,610	49,484	1.8	4,437,087	4,422,254	178,601	4.0
891	AREQUIPA	AREQUIPA	F	M. D. SAN JUAN TARUCANI	1,201	5,622,030	7,191,255	162,282	2.3	3,062,762	3,636,331	107,582	3.0	2,559,268	3,554,924	54,700	1.5
892	PUNO	SAN ROMAN	F	M. D. DE CABANILLAS	4,145	7,148,227	7,159,738	95,458	1.3	3,172,713	3,205,267	95,458	3.0	3,975,514	3,954,471	0	0.0
893	LIMA	BARRANCA	D	M. D. DE SUPE PUERTO	14,068	7,025,808	7,158,770	224,592	3.1	4,585,852	4,602,677	224,592	4.9	2,439,956	2,556,093	0	0.0
894	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLAY GRANDE	851	4,364,161	7,091,067	49,934	0.7	1,770,728	1,757,916	49,934	2.8	2,593,433	5,333,151	0	0.0
895	LORETO	REQUENA	F	M. D. DE CAPELO	2,131	7,380,030	7,079,249	96,475	1.4	2,781,664	2,480,883	96,475	3.9	4,598,366	4,598,366	0	0.0
896	AREQUIPA	CAYLLOMA	G	M. D. DE TAPAY	896	3,714,541	7,062,861	721,269	10.2	1,145,378	1,196,943	38,766	3.2	2,569,163	5,865,918	682,502	11.6
897	MADRE DE DIOS	TAHUAMANU	E	M. D. DE BERIA	5,650	7,070,455	7,059,061	242,741	3.4	3,541,600	3,541,600	242,741	6.9	3,528,855	3,517,461	0	0.0
898	SAN MARTIN	TOCACHE	F	M. D. DE NUEVO PROGRESO	12,859	6,930,661	7,041,838	90,519	1.3	4,902,535	4,844,216	90,519	1.9	2,028,126	2,197,622	0	0.0
899	AYACUCHO	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	8,209,916	7,025,431	102,581	1.5	5,455,405	4,509,361	90,581	2.0	2,754,511	2,516,070	12,000	0.5
900	PIURA	PIURA	E	M. D. DE EL TALLAN	5,651	5,808,003	6,993,706	308,939	4.4	4,242,296	4,760,951	308,939	6.5	1,565,707	2,232,755	0	0.0
901	CAJAMARCA	CHOTA	G	M. D. DE HUAMBOS	8,366	5,930,844	6,979,443	149,195	2.1	4,347,520	4,840,024	149,195	3.1	1,583,324	2,139,419	0	0.0
902	JUNIN	SATIPO	G	M. D. DE PAMPA HERMOSA	3,191	5,402,059	6,977,526	177,487	2.5	3,688,716	3,788,716	177,487	4.7	1,713,343	3,188,110	0	0.0
903	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	7,316,558	6,967,182	103,890	1.5	2,219,373	2,219,373	103,890	4.7	5,097,185	4,747,809	0	0.0
904	CAJAMARCA	SAN MARCOS	G	M. D. DE GREGORIO PITA	4,791	7,056,115	6,945,751	188,808	2.7	2,887,567	2,887,567	122,533	4.2	4,168,548	4,058,184	66,275	1.6
905	AYACUCHO	HUANCA SANCOS	F	M. D. SANTIAGO DE LUCANAMARCA	1,996	2,840,536	6,943,877	64,546	0.9	1,048,326	1,048,326	17,350	1.7	1,792,210	5,895,551	47,196	0.8
906	JUNIN	SATIPO	G	M. D. DE VIZCATAN DEL ENE	6,636	6,699,661	6,921,559	114,344	1.7	3,861,142	3,861,142	114,344	3.0	2,838,519	3,060,417	0	0.0
907	LA LIBERTAD	PATAZ	G	M. D. DE HUANCA SPATA	6,114	7,660,670	6,919,819	90,326	1.3	3,742,010	3,584,609	85,326	2.4	3,918,660	3,335,210	5,000	0.1
908	CAJAMARCA	CONTUMAZA	F	M. D. DE YONAN	6,739	6,972,748	6,916,093	150,027	2.2	3,688,681	3,507,104	150,027	4.3	3,284,067	3,408,989	0	0.0
909	APURIMAC	ANDAHUAYLAS	G	M. D. DE PACUCHA	7,914	6,964,358	6,895,390	43,598	0.6	3,865,339	3,865,339	43,598	1.1	3,099,019	3,030,051	0	0.0
910	LAMBAYEQUE	FERREÑAFE	D	M. D. DE PUEBLO NUEVO	16,185	5,998,611	6,891,754	315,720	4.6	4,681,618	4,944,157	297,320	6.0	1,316,993	1,947,597	18,400	0.9
911	AREQUIPA	CAYLLOMA	E	M. D. DE CAYLLOMA	3,635	7,190,927	6,889,893	94,080	1.4	2,993,419	2,973,490	94,080	3.2	4,197,508	3,916,403	0	0.0
912	ICA	PALPA	F	M. D. DE RIO GRANDE	3,021	6,030,323	6,874,896	72,802	1.1	1,335,864	1,655,226	72,802	4.4	4,694,459	5,219,670	0	0.0
913	ANCASH	CORONGO	F	M. D. DE YANAC	622	1,199,625	6,862,191	558,061	8.1	949,114	969,590	27,377	2.8	250,511	5,892,601	530,684	9.0
914	CAJAMARCA	JAEN	G	M. D. DE CHONTALI	10,484	7,266,489	6,861,336	199,222	2.9	4,895,837	4,895,837	199,222	3.9	2,370,652	1,965,499	9,000	0.5
915	LAMBAYEQUE	LAMBAYEQUE	F	M. D. DE PACORA	9,500	6,672,346	6,844,242	110,185	1.6	3,852,005	3,852,005	110,185	2.9	2,820,341	2,992,237	0	0.0
916	LORETO	REQUENA	F	M. D. DE YAQUERANA	2,213	3,844,457	6,838,046	270,275	4.0	3,511,457	2,683,186	218,975	8.2	333,000	4,154,860	51,300	1.2
917	LA LIBERTAD	SANTIAGO DE CHUCO	F	M. D. DE CACHICADAN	5,625	6,032,225	6,822,985	113,839	1.7	4,443,310	4,443,310	113,839	2.6	1,588,915	2,379,675	0	0.0
918	HUANCAVELICA	TAYACAJA	F	M. D. DE ROBLE	996	4,218,273	6,814,636	38,231	0.6	1,775,432	1,776,632	38,231	2.2	2,442,841	5,038,004	0	0.0
919	PIURA	PAITA	E	M. D. DE TAMARINDO	5,544	5,058,615	6,813,264	157,301	2.3	3,039,564	3,334,641	157,301	4.7	2,019,051	3,478,623	0	0.0
920	LAMBAYEQUE	CHICLAYO	E	M. D. DE PATAPO	26,003	6,369,315	6,806,233	552,813	8.1	5,205,689	5,326,788	416,678	7.8	1,163,626	1,479,445	136,135	9.2
921	CAJAMARCA	CAJAMARCA	G	M. D. DE ASUNCION	7,083	7,218,389	6,803,272	207,680	3.1	4,937,346	4,892,560	189,732	3.9	2,281,043	1,910,712	17,948	0.9
922	APURIMAC	ANDAHUAYLAS	E	M. D. DE JOSE MARIA ARGUEDAS	5,143	6,819,279	6,793,649	49,314	0.7	2,409,959	2,367,821	49,314	2.1	4,409,320	4,425,828	0	0.0
923	LORETO	MAYNAS	G	M. D. DE LAS AMAZONAS	8,085	7,770,641	6,778,600	217,031	3.2	6,576,771	6,073,707	217,031	3.6	1,193,870	704,893	0	0.0
924	HUANCAVELICA	TAYACAJA	G	M. D. DE SAN MARCOS ROCCHAC	1,527	5,169,047	6,774,369	80,306	1.2	2,815,632	2,707,632	80,306	3.0	2,353,415	4,066,737	0	0.0
925	PUNO	CARABAYA	E	M. D. DE CRUCERO	10,437	6,755,148	6,733,261	109,342	1.6	5,435,380	5,435,380	85,698	1.6	1,319,768	1,297,881	23,644	1.8
926	LA LIBERTAD	PATAZ	G	M. D. DE BULDIBUYO	4,315	7,381,906	6,728,284	115,197	1.7	3,397,605	3,474,216	87,817	2.5	3,984,301	3,254,068	27,380	0.8
927	UCAYALI	CORONEL PORTILLO	F	M. D. DE NUEVA REQUENA	5,891	6,815,831	6,727,843	330,764	4.9	4,942,920	5,022,037	330,764	6.6	1,872,911	1,705,806	0	0.0
928	LA LIBERTAD	GRAN CHIMU	G	M. D. DE SAYAPULLO	6,328	6,883,717	6,714,199	168,060	2.5	3,604,753	4,283,421	168,060	3.9	3,278,964	2,430,778	0	0.0
929	APURIMAC	AYMARAES	G	M. D. DE COTARUSE	2,150	8,483,064	6,706,206	31,110	0.5	1,575,847	1,332,333	6,280	0.5	6,907,217	5,373,873	24,830	0.5
930	CUSCO	CUSCO	G	M. D. DE COCORCA	2,410	5,945,304	6,680,012	314,417	4.7	3,033,636	2,947,957	40,955	1.4	2,911,668	3,732,055	273,462	7.3
931	JUNIN	YAULI	E	M. D. DE HUAY - HUAY	2,277	6,235,428	6,660,336	2,826	0.04	1,503,644	1,503,644	2,826	0.2	4,731,784	5,156,692	0	0.0
932	CUSCO	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,195,567	6,654,438	46,597	0.7	2,899,278	2,833,278	46,597	1.6	4,296,289	3,821,160	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
933	SAN MARTIN	PICOTA	G	M. D. DE SHAMBOYACU	11,088	5,333,200	6,641,795	680,199	10.2	4,101,901	4,591,352	160,833	3.5	1,231,299	2,050,443	519,366	25.3
934	LIMA	CANTA	B	M. P. DE CANTA	2,210	6,921,111	6,640,691	35,091	0.5	3,535,020	3,389,634	35,091	1.0	3,386,091	3,251,057	0	0.0
935	PIURA	AYABACA	G	M. D. DE MONTERO	6,504	6,498,055	6,616,041	284,443	4.3	4,647,182	4,765,168	166,865	3.5	1,850,873	1,850,873	117,578	6.4
936	PUNO	CARABAYA	F	M. D. DE OLLACHEA	6,907	6,595,456	6,588,828	66,998	1.0	3,847,130	3,847,130	66,998	1.7	2,748,326	2,741,698	0	0.0
937	AYACUCHO	VICTOR FAJARDO	E	M. D. DE CAYARA	1,106	4,333,285	6,564,752	24,328	0.4	840,847	849,172	24,328	2.9	3,492,438	5,715,580	0	0.0
938	PUNO	MELGAR	F	M. D. DE MACARI	6,993	6,493,729	6,557,340	35,983	0.5	4,072,236	4,168,991	35,983	0.9	2,421,493	2,388,349	0	0.0
939	PUNO	AZANGARO	G	M. D. DE MUÑANI	6,754	6,593,250	6,554,765	164,825	2.5	3,891,500	3,547,701	4,000	0.1	2,701,750	3,007,064	160,825	5.3
940	PASCO	OXAPAMPA	G	M. D. DE POZUZO	3,977	4,775,508	6,535,156	206,531	3.2	3,970,815	3,970,815	179,531	4.5	804,693	2,564,341	27,000	1.1
941	CUSCO	ANTA	F	M. D. DE ZURITE	3,764	6,991,539	6,526,305	195,847	3.0	2,329,579	2,129,579	101,840	4.8	4,661,960	4,396,726	94,007	2.1
942	PASCO	OXAPAMPA	F	M. D. DE HUANCABAMBA	7,163	5,400,605	6,525,258	145,067	2.2	3,544,912	4,145,855	145,067	3.5	1,855,693	2,379,403	0	0.0
943	MADRE DE DIOS	TAMBOPATA	E	M. D. DE LABERINTO	6,840	6,495,737	6,505,831	175,604	2.7	5,426,886	5,426,886	175,604	3.2	1,068,851	1,078,945	0	0.0
944	HUANUCO	DOS DE MAYO	F	M. D. DE YANAS	1,953	5,927,414	6,504,964	21,350	0.3	1,062,106	1,139,656	21,350	1.9	4,865,308	5,365,308	0	0.0
945	AREQUIPA	CONDESUYOS	F	M. D. DE CHICHAS	644	5,376,058	6,502,923	279,053	4.3	969,674	1,020,431	60,682	5.9	4,406,384	5,482,492	218,371	4.0
946	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE OMA	10,273	6,347,222	6,479,067	146,748	2.3	5,233,120	5,296,153	144,748	2.7	1,114,102	1,182,914	2,000	0.2
947	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE JARPA	2,381	5,719,931	6,463,079	23,013	0.4	1,236,605	1,278,617	23,013	1.8	4,483,326	5,184,462	0	0.0
948	ICA	CHINCHA	G	M. D. SAN JUAN DE YANAC	2,157	3,963,893	6,451,207	322,170	5.0	1,461,046	1,446,346	53,828	3.7	2,502,847	5,004,861	268,343	5.4
949	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANDABAMBA	2,791	5,596,592	6,441,200	31,072	0.5	2,271,045	2,271,045	31,072	1.4	3,325,547	4,170,155	0	0.0
950	AREQUIPA	CARAVELI	E	M. D. DE ACARI	5,467	5,616,998	6,437,558	225,014	3.5	2,058,730	2,113,730	150,023	7.1	3,558,268	4,323,828	74,991	1.7
951	PUNO	LAMPA	E	M. D. DE SANTA LUCIA	7,185	6,441,863	6,434,158	116,645	1.8	3,946,686	3,946,686	116,645	3.0	2,495,177	2,487,472	0	0.0
952	CAJAMARCA	CELENDIN	G	M. D. DE UTCO	1,036	6,485,460	6,433,300	1,141,324	17.7	960,216	960,216	52,323	5.4	5,525,244	5,473,114	1,089,001	19.9
953	CAJAMARCA	CELENDIN	G	M. D. DE LA LIBERTAD DE PALLAN	6,641	6,111,240	6,400,613	370,068	5.8	3,906,696	3,746,980	211,820	5.7	2,204,544	2,653,633	158,249	6.0
954	HUANUCO	LEONCIO PRADO	D	M. D. DE CASTILLO GRANDE	14,476	6,376,871	6,392,454	140,527	2.2	5,126,871	5,127,454	138,616	2.7	1,250,000	1,265,000	1,911	0.2
955	CUSCO	CALCA	E	M. D. DE COYA	3,620	6,908,784	6,382,562	76,084	1.2	2,535,308	2,550,235	13,113	0.5	4,373,476	3,832,327	62,971	1.6
956	ANCASH	SIHUAS	G	M. D. DE HUAYLLABAMBA	3,489	5,819,783	6,360,943	13,931	0.2	1,800,617	1,821,377	851	0.0	4,019,166	4,539,566	13,080	0.3
957	PASCO	OXAPAMPA	F	M. D. DE CHONTABAMBA	6,899	6,142,621	6,352,026	95,069	1.5	4,188,206	4,341,874	95,069	2.2	1,954,415	2,010,152	0	0.0
958	AYACUCHO	CANGALLO	G	M. D. DE PARAS	4,040	6,657,151	6,345,876	11,210	0.2	3,078,877	3,063,313	11,210	0.4	3,578,274	3,282,563	0	0.0
959	TACNA	CANDARAVE	E	M. D. DE CAIRANI	952	6,343,391	6,340,915	35,780	0.6	987,892	987,892	35,780	3.6	5,355,499	5,353,023	0	0.0
960	CUSCO	ANTA	F	M. D. DE MOLLEPATA	3,580	6,745,998	6,337,842	249,047	3.9	3,510,998	3,510,998	129,832	3.7	3,235,000	2,826,844	119,215	4.2
961	HUANUCO	LEONCIO PRADO	F	M. D. DE LUYANDO	9,529	6,016,572	6,337,134	237,506	3.7	4,241,579	4,544,741	221,726	4.9	1,774,993	1,792,393	15,780	0.9
962	ANCASH	CARHUAZ	F	M. D. DE ACOBAMPA	2,823	2,807,757	6,327,044	965,556	15.3	1,371,092	1,823,782	134,449	7.4	1,436,665	4,503,262	831,106	18.5
963	APURIMAC	ANDAHUAYLAS	G	M. D. DE KISHUARA	5,510	6,415,988	6,325,580	21,430	0.3	3,223,526	3,223,526	4,230	0.1	3,192,462	3,102,054	17,200	0.6
964	PIURA	MORROPON	E	M. D. DE BUENOS AIRES	10,570	6,192,049	6,320,767	272,385	4.3	4,357,295	4,486,013	272,385	6.1	1,834,754	1,834,754	0	0.0
965	LAMBAYEQUE	CHICLAYO	D	M. D. DE POMALCA	27,924	6,288,661	6,291,051	381,020	6.1	5,920,513	5,922,903	381,020	6.4	368,148	368,148	0	0.0
966	PIURA	HUANCA BAMBA	G	M. D. DE LALAQUIZ	3,996	4,598,970	6,250,223	592,484	9.5	2,901,937	2,912,932	48,829	1.7	1,697,033	3,337,291	543,655	16.3
967	LA LIBERTAD	JULCAN	G	M. D. DE CARABAMBA	6,931	6,331,290	6,235,327	16,110	0.3	3,179,667	3,160,474	16,110	0.5	3,151,623	3,074,853	0	0.0
968	LORETO	UCA YALI	E	M. D. DE VARGAS GUERRA	7,460	7,461,258	6,230,247	313,675	5.0	5,207,110	5,076,982	313,675	6.2	2,254,148	1,153,265	0	0.0
969	ANCASH	HUARAZ	G	M. D. DE PARIACOTO	5,361	4,871,630	6,221,183	341,230	5.5	2,156,340	2,223,840	93,345	4.2	2,715,290	3,997,343	247,885	6.2
970	CAJAMARCA	JAEN	G	M. D. DE SAN JOSE DEL ALTO	8,169	6,159,246	6,202,444	146,525	2.4	4,788,885	4,900,132	146,525	3.0	1,370,361	1,302,312	0	0.0
971	HUANUCO	AMBO	G	M. D. DE SAN RAFAEL	7,946	6,191,149	6,191,767	91,219	1.5	4,874,120	4,874,120	91,219	1.9	1,317,029	1,317,647	0	0.0
972	TUMBES	ZARUMILLA	E	M. D. DE MATA PALO	4,868	5,698,514	6,181,517	173,836	2.8	3,499,299	3,616,302	123,836	3.4	2,199,215	2,565,215	50,000	1.9
973	LAMBAYEQUE	CHICLAYO	D	M. D. DE TUMAN	30,293	6,154,295	6,154,295	369,044	6.0	5,491,172	5,491,172	369,044	6.7	663,123	663,123	0	0.0
974	CUSCO	ESPINAR	F	M. D. DE CONDOROMA	824	4,997,199	6,133,143	18,856	0.3	1,757,626	1,509,550	18,856	1.2	3,239,573	4,623,593	0	0.0
975	HUANCAVELICA	ANGARAES	G	M. D. DE ANCHONGA	7,425	6,284,393	6,128,856	214,679	3.5	4,174,940	3,746,584	150,426	4.0	2,109,453	2,382,272	64,253	2.7
976	AREQUIPA	CARAVELI	F	M. D. DE QUICACHA	1,909	3,657,317	6,124,432	581,382	9.5	2,152,982	2,152,982	27,004	1.3	1,504,335	3,971,450	554,378	14.0
977	APURIMAC	GRAU	G	M. D. DE HUAYLLATI	1,191	1,809,173	6,120,727	85,515	1.4	652,530	652,530	44,115	6.8	1,156,643	5,468,197	41,400	0.8
978	LORETO	ALTO AMAZONAS	F	M. D. TNT. CESAR LOPEZ	6,277	5,707,114	6,119,522	103,962	1.7	3,536,803	3,554,958	103,962	2.9	2,170,311	2,564,564	0	0.0
979	SAN MARTIN	BELLA VISTA	F	M. D. DE ALTO BIAVO	10,372	6,093,224	6,118,777	278,348	4.5	4,502,616	4,507,718	213,053	4.7	1,590,608	1,611,059	65,295	4.1
980	JUNIN	YALI	F	M. D. DE MARCA POMACOCCHA	703	6,779,392	6,069,975	150,883	2.5	3,375,246	3,375,246	150,883	4.5	3,404,146	2,694,729	0	0.0
981	AYACUCHO	SUCRE	E	M. D. DE MORCOLLA	1,197	1,979,983	6,034,568	34,521	0.6	1,105,609	1,105,609	34,521	3.1	874,374	4,928,959	0	0.0
982	JUNIN	TARIMA	F	M. D. DE HUASAHUASI	8,577	6,013,229	6,028,962	101,180	1.7	3,645,541	3,598,063	101,180	2.8	2,367,688	2,430,899	0	0.0
983	AYACUCHO	CANGALLO	F	M. D. DE LOS MOROCHUCOS	8,110	6,161,904	6,022,169	26,825	0.4	3,678,962	3,676,898	26,825	0.7	2,482,942	2,345,271	0	0.0
984	HUANCAVELICA	TAYACAJA	G	M. D. DE ANDAYMARCA	2,682	6,267,488	6,017,349	47,986	0.8	3,159,712	2,959,712	47,986	1.6	3,107,776	3,057,637	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
985	AYACUCHO	PARINACOCCHAS	E	M. D. DE PULLO	7,843	5,977,707	5,979,982	106,170	1.8	2,630,660	2,630,660	69,874	2.7	3,347,047	3,349,322	36,296	1.1
986	HUANCAVELICA	ACOBAMBA	F	M. D. DE ROSARIO	4,434	5,867,832	5,976,301	20,287	0.3	1,867,165	1,867,165	15,245	0.8	4,000,667	4,109,136	5,042	0.1
987	AYACUCHO	LUCANAS	F	M. D. DE CHIPAO	2,248	5,897,292	5,964,886	127,792	2.1	1,692,748	1,811,708	96,714	5.3	4,204,544	4,153,178	31,078	0.7
988	LA LIBERTAD	OTUZO	G	M. D. DE SINICABPA	7,422	5,280,365	5,942,484	100,488	1.7	4,257,424	4,608,152	100,488	2.2	1,022,941	1,334,332	0	0.0
989	JUNIN	TARMA	F	M. D. DE ACOBAMBA	8,449	6,074,530	5,926,692	181,423	3.1	2,875,156	2,887,156	109,028	3.8	3,199,374	3,039,536	72,396	2.4
990	ANCASH	RECUAY	F	M. D. DE HUAYLLAPAMPA	477	1,850,900	5,910,827	61,465	1.0	781,060	781,060	42,165	5.4	1,069,840	5,129,767	19,300	0.4
991	HUANCAVELICA	ACOBAMBA	G	M. D. DE ANTA	3,767	4,524,504	5,878,814	181,894	3.1	2,839,485	2,839,485	181,894	6.4	1,685,019	3,039,329	0	0.0
992	CAJAMARCA	CELENDIN	G	M. D. DE CORTEGANA	7,095	6,386,375	5,872,673	109,811	1.9	4,202,402	4,242,702	109,811	2.6	2,183,973	1,629,971	0	0.0
993	PUNO	SAN ANTONIO DE PUTINA	F	M. D. DE QUILCAYPUNCU	5,592	6,386,998	5,867,200	4,040	0.1	2,191,344	2,193,344	4,040	0.2	4,195,654	3,673,856	0	0.0
994	ANCASH	RECUAY	E	M. D. DE LLAQLLIN	737	2,019,183	5,864,848	38,286	0.7	622,060	624,560	38,286	6.1	1,397,123	5,240,288	0	0.0
995	LIMA	CAÑETE	E	M. D. DE LUNA HUANA	3,975	5,188,348	5,851,980	137,370	2.3	4,208,722	3,708,623	137,370	3.7	979,626	2,143,357	0	0.0
996	LIMA	HUAYRA	D	M. D. DE CALETA DE CARQUIN	9,463	4,688,558	5,850,750	129,489	2.2	3,504,558	3,504,558	129,489	3.7	1,184,000	2,346,192	0	0.0
997	LA LIBERTAD	PATAZ	G	M. D. DE ONGON	1,305	6,234,866	5,845,052	85,866	1.5	3,900,435	2,720,394	42,402	1.6	2,334,431	3,124,658	43,464	1.4
998	AYACUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	528	1,488,122	5,844,327	34,461	0.6	603,504	617,904	34,461	5.6	884,618	5,226,423	0	0.0
999	CAJAMARCA	JAEEN	G	M. D. DE POMAHUACA	9,311	5,963,351	5,843,885	203,659	3.5	4,415,945	4,433,148	203,659	4.6	1,547,406	1,410,737	0	0.0
1000	ICA	ICA	E	M. D. DE PACHACUTEC	8,955	5,857,630	5,835,501	174,539	3.0	2,663,902	2,739,086	174,539	6.4	3,193,728	3,096,415	0	0.0
1001	PUNO	SAN ROMAN	G	M. D. DE CABANA	5,618	4,678,187	5,819,100	1,110,601	19.1	2,352,768	2,352,768	140,601	6.0	2,325,419	3,466,332	970,000	28.0
1002	MOQUEGUA	GRL. SANCHEZ CERRO	E	M. D. DE PUQUINA	2,402	5,458,427	5,794,583	56,912	1.0	2,060,090	2,060,090	54,912	2.7	3,398,337	3,734,493	2,000	0.1
1003	CUSCO	PARURO	G	M. D. DE YANURISQUE	1,854	6,007,065	5,792,435	7,483	0.1	1,916,878	1,894,473	7,483	0.4	4,091,187	3,897,962	0	0.0
1004	ANCASH	RECUAY	F	M. D. DE CATA	3,941	3,883,182	5,782,201	129,557	2.2	1,645,908	1,800,001	119,817	6.7	2,237,274	3,982,200	9,740	0.2
1005	AMAZONAS	BONGARA	F	M. D. DE FLORIDA	6,321	5,778,584	5,778,584	123,981	2.1	2,090,032	2,090,032	123,981	5.9	3,688,552	3,688,552	0	0.0
1006	LAMBAYEQUE	FERREÑAFE	F	M. D. DE MESONES MURO	4,220	5,768,439	5,768,439	160,571	2.8	3,406,830	3,406,830	160,571	4.7	2,361,609	2,361,609	0	0.0
1007	JUNIN	HUANCAYO	D	M. D. DE SICAYA	25,684	6,160,611	5,762,056	97,698	1.7	3,866,516	3,393,364	97,698	2.9	2,294,095	2,368,692	0	0.0
1008	ANCASH	AJAJ	G	M. D. DE LA MERCED	1,366	4,032,304	5,755,449	52,422	0.9	1,576,230	1,576,230	52,422	3.3	2,456,074	4,179,219	0	0.0
1009	AYACUCHO	HUANTA	F	M. D. DE HUAMANGUILLA	3,938	5,433,870	5,750,763	101,577	1.8	2,426,798	2,525,373	101,577	4.0	3,007,072	3,225,390	0	0.0
1010	APURIMAC	ANDAHUAYLAS	F	M. D. DE KAYUABAMBA	1,564	1,782,587	5,715,995	86,299	1.5	1,194,591	1,194,591	40,139	3.4	587,996	4,521,404	46,160	1.0
1011	AYACUCHO	HUANTA	G	M. D. DE UCHURACCAY	3,443	5,845,837	5,710,823	56,514	1.0	4,983,099	4,438,555	56,514	1.3	862,738	1,272,268	0	0.0
1012	ANCASH	CORONGO	F	M. D. DE CUSCA	2,903	4,946,880	5,660,494	203,377	3.6	1,759,499	1,705,377	0	0.0	3,187,381	3,955,117	203,377	5.1
1013	ICA	ICA	E	M. D. DE TATE	5,496	4,747,276	5,642,990	148,612	2.6	2,199,502	2,265,805	148,612	6.6	2,547,774	3,377,185	0	0.0
1014	LA LIBERTAD	GRAN CHIMU	G	M. D. DE LUOMA	4,752	4,655,221	5,636,284	246,947	4.4	2,940,141	3,304,838	132,023	4.0	1,715,080	2,331,446	114,924	4.9
1015	JUNIN	HUANCAYO	F	M. D. DE PUCARA	4,613	5,445,822	5,611,155	34,137	0.6	1,412,850	1,503,821	34,137	2.3	4,032,972	4,107,334	0	0.0
1016	AMAZONAS	UTCUBAMBA	G	M. D. DE JAMALCA	7,012	5,590,885	5,590,885	242,626	4.3	3,336,235	3,336,235	242,626	7.3	2,254,650	2,254,650	0	0.0
1017	AREQUIPA	CONDESUYOS	F	M. D. DE RIO GRANDE	3,464	4,868,656	5,589,542	620,087	11.1	2,080,936	2,103,613	61,106	2.9	2,787,720	3,485,929	558,981	16.0
1018	LA LIBERTAD	JULCAN	G	M. D. DE HUASO	6,251	5,776,045	5,587,341	192,128	3.4	3,905,623	3,867,660	152,948	4.0	1,870,422	1,719,681	39,180	2.3
1019	CUSCO	CANCHIS	F	M. D. DE SAN PEDRO	2,780	4,971,686	5,575,886	96,668	1.7	2,068,812	2,041,475	36,371	1.8	2,902,874	3,534,411	60,296	1.7
1020	CAJAMARCA	CELENDIN	G	M. D. DE SOROCHUCO	6,953	5,836,127	5,574,252	145,560	2.6	4,832,836	4,778,866	145,560	3.0	1,003,291	795,386	0	0.0
1021	ANCASH	BOLOGNESI	E	M. D. DE TICLLLOS	566	1,942,468	5,543,497	25,177	0.5	1,271,867	1,281,078	21,177	1.7	670,601	4,262,419	4,000	0.1
1022	HUANCAVELICA	HUANCAVELICA	G	M. D. DE PALCA	1,655	4,504,386	5,540,505	71,572	1.3	2,086,488	2,104,343	64,969	3.1	2,417,898	3,436,162	6,603	0.2
1023	AYACUCHO	HUANTA	F	M. D. DE CANAYRE	4,777	4,604,224	5,537,887	59,936	1.1	1,695,517	1,657,183	59,936	3.6	2,908,707	3,880,704	0	0.0
1024	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE TOTORA	285	5,038,267	5,518,786	304,361	5.5	468,127	488,127	34,335	7.0	4,570,140	5,030,659	270,026	5.4
1025	LA LIBERTAD	ASCOPE	E	M. D. DE CHOCOPE	9,791	5,260,267	5,510,687	189,188	3.4	3,536,001	3,704,987	189,188	5.1	1,724,266	1,805,700	0	0.0
1026	AREQUIPA	CAMANA	E	M. D. DE OCOÑA	3,934	5,240,920	5,502,082	321,060	5.8	2,463,486	2,536,067	269,531	10.6	2,777,434	2,966,015	51,529	1.7
1027	AYACUCHO	LUCANAS	F	M. D. DE LUCANAS	2,549	5,471,049	5,471,049	0	0.0	1,299,841	1,299,841	0	0.0	4,171,208	4,171,208	0	0.0
1028	TUMBES	TUMBES	E	M. D. DE LA CRUZ	11,126	5,251,408	5,461,642	300,146	5.5	3,528,673	3,738,907	284,146	7.6	1,722,735	1,722,735	16,000	0.9
1029	CAJAMARCA	SAN PABLO	G	M. D. DE TUMBADEN	3,592	5,238,731	5,443,580	773,878	14.2	2,955,175	2,955,175	136,978	4.6	2,283,556	2,488,405	636,900	25.6
1030	AMAZONAS	UTCUBAMBA	F	M. D. DE LONYA GRANDE	11,598	5,436,509	5,436,509	214,148	3.9	4,460,127	4,460,127	214,148	4.8	978,382	976,382	0	0.0
1031	PUNO	AZANGARO	G	M. D. DE CHUPA	4,692	5,450,746	5,417,407	191,520	3.5	2,750,157	2,750,157	191,520	7.0	2,700,589	2,667,250	0	0.0
1032	HUANCAVELICA	ACOBAMBA	F	M. D. DE CAJA	1,562	1,869,639	5,411,732	98,997	1.8	1,248,289	1,248,289	14,736	1.2	621,350	4,163,443	84,261	2.0
1033	LA LIBERTAD	VIRU	E	M. D. DE GUADALUPITO	7,974	5,097,059	5,389,635	582,340	10.8	3,179,302	3,173,299	512,155	16.1	1,917,757	2,216,336	70,185	3.2
1034	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUANCARAMA	4,517	5,081,142	5,382,231	43,007	0.8	2,639,626	2,949,582	43,007	1.5	2,441,516	2,432,649	0	0.0
1035	AREQUIPA	LA UNION	F	M. D. DE TORO	459	2,325,694	5,371,849	18,899	0.4	1,964,424	1,136,564	18,899	1.7	361,270	4,235,285	0	0.0
1036	ANCASH	HUAYLAS	G	M. D. DE SANTA CRUZ	4,559	5,189,485	5,370,583	105,831	2.0	2,770,229	2,951,327	105,831	3.6	2,419,256	2,419,256	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1037	PUNO	SANDIA	G	M. D. DE PHARA	6,357	5,672,216	5,365,562	35,324	0.7	2,706,924	2,290,482	17,824	0.8	2,965,292	3,075,080	17,500	0.6
1038	AREQUIPA	CASTILLA	F	M. D. DE CHACHAS	1,547	3,159,029	5,363,958	0	0.0	1,084,046	1,084,046	0	0.0	2,074,983	4,279,912	0	0.0
1039	AREQUIPA	LA UNION	F	M. D. DE CHARCANA	575	4,117,821	5,356,038	21,749	0.4	1,245,220	1,245,220	21,749	1.7	2,872,601	4,110,818	0	0.0
1040	CAJAMARCA	SAN MIGUEL	G	M. D. DE NIEPOS	2,973	5,416,099	5,338,653	176,065	3.3	2,520,732	2,439,362	171,065	7.0	2,895,367	2,899,291	5,000	0.2
1041	PUNO	SANDIA	F	M. D. DE CUYOCUYO	5,597	5,211,718	5,303,389	70,794	1.3	2,198,977	2,198,977	64,294	2.9	3,012,741	3,104,412	6,500	0.2
1042	PUNO	HUANCAINE	G	M. D. DE VILQUE CHICO	7,052	5,018,616	5,296,267	106,951	2.0	3,398,834	3,647,434	106,951	2.9	1,619,782	1,648,833	0	0.0
1043	APURIMAC	ANDAHUAYLAS	F	M. D. SAN MIGUEL CHACCRAMPA	1,586	5,293,966	5,294,766	0	0.0	1,176,755	1,177,555	0	0.0	4,117,211	4,117,211	0	0.0
1044	AYACUCHO	PARINACOCAS	G	M. D. DE CORONEL CASTANEDA	2,095	5,282,847	5,282,847	27,533	0.5	1,205,549	1,205,549	27,533	2.3	4,077,298	4,077,298	0	0.0
1045	AYACUCHO	CANGALLO	G	M. D. DE MARIA PARADO	1,835	5,302,862	5,278,408	55,186	1.0	1,216,822	1,216,822	47,266	3.9	4,086,040	4,058,638	7,920	0.2
1046	CAJAMARCA	CHOTA	F	M. D. DE LLAMA	7,213	5,215,803	5,278,330	422,867	8.0	4,014,306	4,014,306	182,814	4.6	1,201,497	1,264,024	240,054	19.0
1047	HUANUCO	LEONCIO PRADO	G	M. D. DE DANIEL ALOMIA ROBLES	6,893	5,236,289	5,268,015	63,779	1.2	3,894,117	3,894,117	62,929	1.6	1,342,172	1,373,898	850	0.1
1048	CUSCO	URUBAMBA	E	M. D. DE YUCAY	3,444	4,220,142	5,261,636	75,310	1.4	1,538,825	1,659,953	40,117	2.4	2,681,317	3,601,683	35,193	1.0
1049	HUANUCO	HUAMALIES	F	M. D. DE MIRAFLORES	2,963	5,034,925	5,261,403	10,785	0.2	1,102,041	1,102,041	10,785	1.0	3,932,884	4,159,362	0	0.0
1050	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE FIDEL OLIVAS	1,825	5,070,224	5,236,988	9,335	0.2	2,397,514	2,397,514	9,335	0.4	2,672,710	2,839,474	0	0.0
1051	AYACUCHO	SUCRE	E	M. D. DE SORAS	987	2,257,615	5,207,450	22,128	0.4	568,229	746,641	22,128	3.0	1,689,386	4,460,809	0	0.0
1052	ANCASH	SIHUAS	G	M. D. DE CASHAPAMPA	2,840	4,037,527	5,201,238	193,709	3.7	2,175,577	2,191,152	109,125	5.0	1,861,950	3,010,086	84,584	2.8
1053	SAN MARTIN	LAMAS	F	M. D. DE CAYNARACHI	11,602	5,186,480	5,182,721	202,966	3.9	3,301,292	3,301,292	202,966	6.1	1,885,188	1,881,429	0	0.0
1054	TUMBES	TUMBES	F	M. D. DE PAMPAS DE HOSPITAL	7,728	5,085,807	5,174,338	186,974	3.6	3,389,699	3,478,230	186,974	5.4	1,696,108	1,696,108	0	0.0
1055	HUANCAVELICA	CHURCAMPA	G	M. D. DE ANCO	5,568	5,417,522	5,169,759	288,763	5.6	3,034,391	3,034,391	288,763	9.5	2,383,131	2,135,368	0	0.0
1056	AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	5,236,787	5,155,893	91,398	1.8	3,942,299	3,942,299	67,698	1.7	1,294,488	1,213,594	23,700	2.0
1057	AREQUIPA	CARAVELI	E	M. D. DE JAQUI	1,588	1,900,077	5,151,438	331,606	6.4	1,161,224	1,164,224	43,798	3.8	738,853	3,987,214	287,808	7.2
1058	SAN MARTIN	LAMAS	G	M. D. DE PINTO RECODO	8,987	5,127,800	5,140,352	277,317	5.4	3,217,385	3,233,424	277,317	8.6	1,910,415	1,906,928	0	0.0
1059	AREQUIPA	AREQUIPA	G	M. D. DE SANTA ISABEL DE SIGUAS	601	2,353,235	5,135,391	113,901	2.2	1,167,534	1,190,288	36,108	3.0	1,185,701	3,945,103	77,793	2.0
1060	HUANCAVELICA	ACOBAMBA	F	M. D. DE POMAC COCHA	2,540	3,359,262	5,117,848	546,231	10.7	2,108,845	2,177,491	68,054	3.1	1,250,417	2,940,357	478,177	16.3
1061	TACNA	TARATA	E	M. D. DE TICACO	580	5,019,343	5,115,616	2,000	0.04	1,424,436	1,524,436	2,000	0.1	3,594,907	3,591,180	0	0.0
1062	AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	1,725,198	5,104,250	166,959	3.3	938,814	939,814	20,298	2.2	785,384	4,164,436	146,661	3.5
1063	HUANCAVELICA	HUANCAVELICA	G	M. D. DE HUANDO	6,102	5,356,121	5,060,056	44,441	0.9	3,064,928	2,990,109	44,441	1.5	2,291,193	2,069,947	0	0.0
1064	PUNO	AZANGARO	G	M. D. DE SANTIAGO DE PUJUA	4,278	4,619,107	5,053,076	14,706	0.3	2,873,870	2,823,870	14,706	0.5	1,745,237	2,229,206	0	0.0
1065	PUNO	AZANGARO	G	M. D. DE ARAPA	6,891	5,026,524	5,004,561	86,515	1.7	2,492,543	2,492,543	86,515	3.5	2,533,981	2,512,018	0	0.0
1066	ANCASH	HUARAZ	G	M. D. DE PAMPAS GRANDE	964	1,602,450	4,998,678	0	0.0	872,589	904,589	0	0.0	729,861	4,094,089	0	0.0
1067	APURIMAC	ANDAHUAYLAS	F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,870,190	4,990,791	81,169	1.6	1,564,583	1,669,454	81,169	4.9	2,305,607	3,321,337	0	0.0
1068	CAJAMARCA	CAJAMARCA	G	M. D. DE CHETILLA	3,803	5,342,785	4,987,089	78,097	1.6	2,768,835	2,768,835	78,097	2.8	2,573,950	2,218,254	0	0.0
1069	ANCASH	HUARMY	G	M. D. DE COCHAPETI	786	4,308,030	4,985,864	25,826	0.5	1,098,787	1,098,787	25,826	2.4	3,209,243	3,887,077	0	0.0
1070	AREQUIPA	CONDESUYOS	G	M. D. DE ANDARAY	664	3,112,092	4,962,863	129,999	2.6	777,098	826,198	100,174	12.1	2,334,994	4,136,665	29,826	0.7
1071	CAJAMARCA	CELENDIN	G	M. D. DE SUCRE	5,296	5,063,421	4,886,996	102,965	2.1	3,588,537	3,593,969	102,965	2.9	1,474,884	1,293,027	0	0.0
1072	AMAZONAS	LUYA	G	M. D. DE PISUQUIA	4,862	4,878,507	4,878,507	1,109,023	22.7	2,595,980	2,595,980	119,646	4.6	2,282,527	2,282,527	989,377	43.3
1073	CUSCO	CANAS	G	M. D. DE LANGUI	2,043	5,153,833	4,852,044	12,956	0.3	2,395,528	2,093,739	12,956	0.6	2,758,305	2,758,305	0	0.0
1074	ANCASH	CARHUAZ	F	M. D. DE TINCO	4,050	4,427,758	4,847,970	53,641	1.1	1,761,271	1,802,657	53,641	3.0	2,666,487	3,045,313	0	0.0
1075	AREQUIPA	CASTILLA	F	M. D. DE CHILCAYMARCA	1,093	3,362,515	4,844,593	41,914	0.9	1,633,712	1,547,409	41,914	2.7	1,728,803	3,297,184	0	0.0
1076	ANCASH	SANTA	G	M. D. DE MACATE	3,094	4,388,676	4,832,211	588,435	12.2	2,615,643	2,615,643	126,999	4.9	1,773,033	2,216,568	461,436	20.8
1077	ICA	CHINCHA	E	M. D. DE TAMBO DE MORA	7,023	5,175,248	4,831,687	192,627	4.0	2,294,376	2,294,376	192,627	8.4	2,880,872	2,537,311	0	0.0
1078	PUNO	EL COLLAO	G	M. D. DE SANTA ROSA	2,723	4,854,002	4,830,185	69,436	1.4	3,022,313	3,023,458	57,768	1.9	1,831,689	1,806,727	11,668	0.6
1079	APURIMAC	GRAU	F	M. D. DE PROGRESO	3,244	4,822,563	4,827,574	35,480	0.7	2,331,879	2,331,879	35,480	1.5	2,490,684	2,495,695	0	0.0
1080	LA LIBERTAD	PATAZ	G	M. D. DE HUAYO	3,699	5,378,984	4,812,851	150,180	3.1	2,773,897	2,774,354	55,900	2.0	2,605,087	2,038,497	94,280	4.6
1081	PUNO	SANDIA	F	M. D. DE SAN JUAN DEL ORO	2,595	4,800,977	4,811,360	233,247	4.8	3,891,652	3,891,652	205,026	5.3	909,325	919,708	28,221	3.1
1082	SAN MARTIN	MARISCAL CACERES	F	M. D. DE HUICUNGO	10,207	4,766,428	4,798,208	229,751	4.8	3,524,511	3,550,791	121,801	3.4	1,241,917	1,247,417	107,950	8.7
1083	LORETO	REQUENA	E	M. D. DE JENARO HERRERA	5,044	3,877,474	4,794,656	180,614	3.8	3,457,275	3,640,395	160,614	4.4	420,199	1,154,261	20,000	1.7
1084	PUNO	LAMPA	F	M. D. DE PARATIA	2,052	4,575,331	4,775,151	18,216	0.4	2,888,409	2,618,540	18,216	0.7	1,686,922	2,156,611	0	0.0
1085	CAJAMARCA	CELENDIN	G	M. D. DE MIGUEL IGLESIAS	3,681	4,942,123	4,763,902	71,104	1.5	3,020,082	2,960,082	71,104	2.4	1,922,041	1,803,820	0	0.0
1086	CAJAMARCA	CUTERVÓ	G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	4,524,993	4,755,729	723,093	15.2	3,273,192	3,698,739	707,253	19.1	1,251,801	1,056,990	15,840	1.5
1087	AREQUIPA	CARAVELI	E	M. D. DE YAUCA	2,108	2,733,186	4,753,055	779,042	16.4	1,519,736	1,525,243	92,917	6.1	1,213,450	3,227,812	686,125	21.3
1088	PUNO	SANDIA	F	M. D. DE LIMBANI	3,039	4,538,745	4,750,997	437,654	9.2	2,051,048	1,666,628	96,380	5.8	2,487,697	3,084,369	341,274	11.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1089	CAJAMARCA	CAJAMARCA	G	M. D. DE LLACANORA	6,745	4,539,424	4,748,572	179,479	3.8	3,679,338	4,006,474	179,479	4.5	860,086	742,098	0	0.0
1090	LAMBAYEQUE	CHICLAYO	E	M. D. DE SANTA ROSA	14,585	4,222,882	4,748,409	109,764	2.3	2,807,526	3,075,016	109,764	3.6	1,415,356	1,673,393	0	0.0
1091	AREQUIPA	LA UNION	G	M. D. DE QUECHUALLA	280	3,320,516	4,736,093	246,701	5.2	828,652	842,932	24,443	2.9	2,491,864	3,893,161	222,258	5.7
1092	HUANUCO	HUANUCO	G	M. D. SAN PEDRO DE CHAULAN	2,428	4,651,094	4,712,408	107,129	2.3	3,784,265	3,830,579	107,129	2.8	866,829	881,829	0	0.0
1093	HUANUCO	AMBO	G	M. D. DE COLPAS	1,408	4,711,330	4,711,330	15,194	0.3	936,093	936,093	15,194	1.6	3,775,237	3,775,237	0	0.0
1094	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE UBINAS	1,328	4,008,553	4,696,918	45,696	1.0	2,172,183	2,187,458	45,696	2.1	1,836,370	2,509,460	0	0.0
1095	JUNIN	JAUJA	E	M. D. DE LLOCLLAPAMPA	1,127	4,462,786	4,696,475	2,993	0.1	670,822	930,735	2,993	0.3	3,791,964	3,765,740	0	0.0
1096	LIMA	OYON	E	M. D. DE PACHANGARA	2,227	4,498,508	4,695,098	127,969	2.7	3,700,614	3,897,204	100,279	2.6	797,894	797,894	27,690	3.5
1097	AREQUIPA	LA UNION	F	M. D. DE PUYCA	2,254	3,578,651	4,690,561	42,405	0.9	2,392,828	2,593,687	25,958	1.0	1,185,823	2,096,874	16,446	0.8
1098	PASCO	PASCO	E	M. D. DE TINYAHUARCO	7,480	4,746,104	4,676,355	74,782	1.6	2,524,987	2,524,987	74,782	3.0	2,221,117	2,151,368	0	0.0
1099	AREQUIPA	CASTILLA	E	M. D. DE PAMPA COLCA	1,647	4,519,412	4,664,408	48,473	1.0	1,296,850	1,303,621	32,046	2.5	3,222,562	3,360,787	16,427	0.5
1100	JUNIN	JUNIN	G	M. D. DE ULCUMAYO	3,545	4,771,692	4,659,237	35,000	0.8	2,357,972	2,426,442	35,000	1.4	2,413,720	2,232,795	0	0.0
1101	CAJAMARCA	CUTERVO	G	M. D. DE CUILLLO	2,509	2,089,730	4,659,074	154,531	3.3	1,343,125	1,407,310	139,911	9.9	746,605	3,251,764	14,620	0.4
1102	LORETO	ALTO AMAZONAS	G	M. D. DE SANTA CRUZ	4,307	5,268,420	4,656,176	348,804	7.5	3,649,824	3,472,341	324,442	9.3	1,618,596	1,183,835	24,362	2.1
1103	APURIMAC	ABANCAHY	F	M. D. DE LAMBARAMA	2,412	4,304,738	4,649,349	53,517	1.2	1,589,037	1,933,648	51,967	2.7	2,715,701	2,715,701	1,550	0.1
1104	LIMA	HUARACHIRI	E	M. D. DE SAN MATEO	3,778	4,569,381	4,649,319	494,304	10.6	2,310,834	2,390,772	225,434	9.4	2,258,547	2,258,547	268,870	11.9
1105	CAJAMARCA	JAEÑ	F	M. D. DE PUCHARA	6,895	4,464,964	4,648,084	236,061	5.1	3,453,117	3,481,965	189,676	5.4	1,011,847	1,166,119	46,385	4.0
1106	ANCASH	RECUAY	E	M. D. DE MARCA	2,139	3,787,295	4,640,445	433,083	9.3	990,828	1,449,663	263,705	18.2	2,796,467	3,190,782	169,379	5.3
1107	HUANCAVELICA	TAYACAJA	G	M. D. DE HUACHOCOLPA	2,274	4,401,691	4,636,453	89,202	1.9	2,603,042	2,404,645	89,202	3.7	1,798,649	2,231,808	0	0.0
1108	ANCASH	HUARAZ	G	M. D. DE PIRA	3,442	4,647,144	4,635,854	162,699	3.5	1,939,213	2,043,064	88,279	4.3	2,707,931	2,592,790	74,420	2.9
1109	PUNO	PUNO	G	M. D. DE CAPACHICA	6,074	4,671,104	4,634,939	81,797	1.8	3,561,510	3,553,933	81,797	2.3	1,109,594	1,081,006	0	0.0
1110	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN	13,719	4,630,034	4,630,034	161,574	3.5	3,007,636	2,980,636	144,574	4.9	1,622,398	1,649,398	17,000	1.0
1111	CAJAMARCA	SANTA CRUZ	G	M. D. DE YAUYUCAN	2,720	4,672,536	4,628,606	1,369,138	29.6	1,569,924	1,597,955	152,261	9.5	3,102,612	3,030,651	1,216,877	40.2
1112	PUNO	PUNO	G	M. D. DE HUATA	2,357	4,620,716	4,607,466	69,279	1.5	2,969,180	2,955,930	69,279	2.3	1,651,536	1,651,536	0	0.0
1113	LIMA	OYON	G	M. D. DE COCHAMARCA	960	4,568,839	4,599,126	36,372	0.8	1,267,230	1,311,898	36,372	2.8	3,301,609	3,287,228	0	0.0
1114	LORETO	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	5,103,593	4,599,098	275,321	6.0	4,415,782	4,080,366	275,321	6.7	687,811	518,322	0	0.0
1115	ANCASH	CARHUAZ	G	M. D. DE SHILLA	2,872	4,418,158	4,592,967	53,282	1.2	1,597,638	1,597,638	27,826	1.7	2,820,520	2,995,329	25,457	0.8
1116	LIMA	CAÑETE	E	M. D. SANTA CRUZ DE FLORES	3,344	4,744,013	4,577,930	90,066	2.0	3,184,528	3,198,528	90,066	2.8	1,559,485	1,379,402	0	0.0
1117	AYACUCHO	LUCANAS	F	M. D. DE CHAVIÑA	2,272	3,744,205	4,561,149	75,317	1.7	1,858,354	1,918,616	42,951	2.2	1,885,851	2,642,533	32,366	1.2
1118	APURIMAC	ANDAHUAYLAS	G	M. D. DE ANDARAPA	5,294	4,816,416	4,544,038	91,382	2.0	2,670,303	2,670,303	78,412	2.9	2,146,113	1,873,735	12,970	0.7
1119	CAJAMARCA	SAN MIGUEL	G	M. D. DE CATILLUC	2,664	4,621,573	4,529,932	110,911	2.4	2,087,527	2,087,527	66,520	3.2	2,534,046	2,442,405	44,391	1.8
1120	HUANCAVELICA	TAYACAJA	F	M. D. DE PICHOS	1,612	3,680,023	4,525,373	49,857	1.1	1,508,970	1,441,459	38,486	2.7	2,171,053	3,083,914	11,371	0.4
1121	SAN MARTIN	BELLAVISTA	E	M. D. DE SAN PABLO	8,609	4,396,236	4,495,133	269,761	6.0	3,485,605	3,551,211	264,261	7.4	910,631	943,922	5,500	0.6
1122	JUNIN	CHANCHAMAYO	F	M. D. DE SAN LUIS DE SHUARO	3,381	4,170,002	4,485,053	120,616	2.7	2,833,017	3,288,104	120,616	3.7	1,336,985	1,196,949	0	0.0
1123	LA LIBERTAD	PATAZ	F	M. D. DE HUAYLILLAS	1,004	3,941,426	4,480,120	23,456	0.5	2,900,079	2,943,145	23,456	0.8	1,041,347	1,536,975	0	0.0
1124	JUNIN	HUANCAYO	G	M. D. SANTO DOMINGO ACOBAMBA	5,915	4,511,903	4,479,245	44,110	1.0	2,851,193	2,851,193	44,110	1.5	1,660,710	1,628,052	0	0.0
1125	LA LIBERTAD	BOLIVAR	G	M. D. DE BAMBAMARCA	3,080	4,552,937	4,473,259	96,830	2.2	2,606,911	2,526,822	96,830	3.8	1,946,026	1,946,437	0	0.0
1126	LIMA	HUARACHIRI	E	M. D. DE RICARDO PALMA	6,733	4,478,313	4,462,042	137,544	3.1	3,480,363	2,195,649	89,864	4.1	997,590	2,266,393	47,680	2.1
1127	CUSCO	ACOMAYO	F	M. D. DE ACOPIA	3,121	4,876,760	4,459,508	29,500	0.7	1,488,257	1,488,257	0	0.0	3,388,503	2,971,251	29,500	1.0
1128	HUANCAVELICA	HUAYTARA	F	M. D. DE TAMBO	889	4,810,594	4,449,282	102,986	2.3	914,560	914,560	102,986	11.3	3,896,034	3,534,722	0	0.0
1129	ANCASH	HUAYLAS	G	M. D. DE YURACMARCA	2,257	3,900,034	4,447,564	21,139	0.5	2,651,161	2,651,161	21,139	0.8	1,248,873	1,796,403	0	0.0
1130	LORETO	UCAYALI	F	M. D. DE PADRE MARQUEZ	3,109	5,449,165	4,441,978	127,807	2.9	3,369,748	3,016,818	123,307	4.1	2,079,417	1,425,160	4,500	0.3
1131	HUANUCO	DOS DE MAYO	F	M. D. DE MARIAS	4,968	4,417,735	4,420,522	84,781	1.9	2,908,403	2,851,190	84,781	3.0	1,509,332	1,569,332	0	0.0
1132	HUANUCO	HUACAYBAMBA	G	M. D. DE PINRA	5,947	3,362,049	4,417,746	222,681	5.0	2,265,313	3,084,532	92,042	3.0	1,096,736	1,333,214	130,639	9.8
1133	PUNO	PUNO	F	M. D. DE PICHACANI	5,990	4,456,590	4,416,827	30,498	0.7	3,258,818	3,256,540	30,498	0.9	1,197,772	1,160,287	0	0.0
1134	HUANCAVELICA	TAYACAJA	G	M. D. DE AHUAYCHA	3,637	4,650,434	4,411,925	7,350	0.2	2,311,371	2,311,371	7,350	0.3	2,339,063	2,100,554	0	0.0
1135	JUNIN	JAUJA	E	M. D. DE SAN PEDRO CHUNAN	610	4,407,984	4,403,374	16,250	0.4	358,373	358,373	16,250	4.5	4,049,611	4,045,001	0	0.0
1136	AMAZONAS	LUYA	F	M. D. DE CAMPORREDONDO	7,688	4,402,673	4,402,673	127,711	2.9	1,653,653	1,653,653	82,259	5.0	2,749,020	2,749,020	45,452	1.7
1137	ANCASH	AJAJ	F	M. D. DE HUACLLAN	312	1,236,454	4,382,902	36,890	0.8	744,679	707,748	36,890	5.2	491,775	3,675,154	0	0.0
1138	SAN MARTIN	EL DORADO	G	M. D. DE SANTA ROSA	7,589	4,377,296	4,374,145	92,363	2.1	2,698,461	2,698,461	92,363	3.4	1,678,835	1,675,684	0	0.0
1139	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE MUSGA	970	2,977,923	4,372,236	17,435	0.4	936,684	937,016	17,435	1.9	2,041,239	3,435,220	0	0.0
1140	HUANUCO	MARANON	G	M. D. SAN BUENAVENTURA	1,956	1,712,567	4,363,165	56,687	1.3	1,103,619	1,141,019	56,687	5.0	608,948	3,222,146	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1141	AREQUIPA	CAYLLOMA	E	M. D. DE YANQUE	2,122	4,382,829	4,352,538	65,890	1.5	2,122,626	2,122,626	65,890	3.1	2,260,203	2,229,912	0	0.0
1142	PASCO	ALCIDES CARRION	E	M. D. DE CHACAYAN	1,479	4,331,889	4,350,413	55,733	1.3	1,895,364	1,895,364	55,733	2.9	2,436,525	2,455,049	0	0.0
1143	PUNO	PUNO	G	M. D. DE PLATERIA	6,762	4,380,099	4,342,062	50,106	1.2	2,660,976	2,660,976	50,106	1.9	1,719,123	1,681,086	0	0.0
1144	JUNIN	CHUPACA	E	M. D. DE HUAMANCA CA CHICO	12,354	4,228,662	4,336,449	168,989	3.9	2,420,598	2,423,598	168,989	7.0	1,806,064	1,912,851	0	0.0
1145	AREQUIPA	CASTILLA	E	M. D. DE ANDAGUA	961	3,145,083	4,335,739	44,300	1.0	1,292,002	1,301,898	2,400	0.2	1,853,081	3,033,841	41,900	1.4
1146	TACNA	TARATA	E	M. D. DE TARUCACHI	302	4,236,308	4,332,763	30,376	0.7	906,232	1,006,207	30,376	3.0	3,330,076	3,326,556	0	0.0
1147	PUNO	MELGAR	G	M. D. DE UMA CHIRI	3,791	4,342,260	4,330,685	57,571	1.3	2,712,163	2,700,588	57,571	2.1	1,630,097	1,630,097	0	0.0
1148	CUSCO	CANAS	G	M. D. DE TUPAC AMARU	2,582	4,579,194	4,330,293	27,414	0.6	2,079,000	2,079,000	27,414	1.3	2,500,194	2,251,293	0	0.0
1149	PIURA	SULLANA	E	M. D. DE SALTRAL	7,962	3,678,104	4,300,340	128,555	3.0	2,628,487	2,628,487	128,555	4.9	1,049,617	1,671,853	0	0.0
1150	JUNIN	YAULI	F	M. D. DE SANTA BARBARA	856	5,270,155	4,287,577	91,499	2.1	2,750,269	2,553,218	91,499	3.6	2,519,886	1,734,359	0	0.0
1151	PUNO	PUNO	G	M. D. DE PAUCARCOLLA	4,031	3,674,598	4,277,984	167,633	3.9	1,721,782	1,721,782	22,064	1.3	1,952,816	2,556,202	145,569	5.7
1152	JUNIN	JUNIN	E	M. D. DE CARHUAMAYO	5,962	4,410,476	4,264,781	16,949	0.4	3,561,096	3,561,096	16,949	0.5	849,380	703,685	0	0.0
1153	AYACUCHO	HUAMANGA	G	M. D. DE ACOS VINCHOS	5,112	4,474,689	4,239,906	49,144	1.2	2,050,132	2,019,422	49,144	2.4	2,424,557	2,220,484	0	0.0
1154	APURIMAC	GRAU	G	M. D. DE GAMARRA	2,361	3,569,439	4,225,221	30,657	0.7	1,523,152	1,788,859	30,657	1.7	2,046,287	2,436,362	0	0.0
1155	AYACUCHO	HUANTA	G	M. D. DE PUCA COLPA	1,918	4,696,137	4,224,564	85,363	2.0	3,400,346	3,178,236	85,363	2.7	1,295,791	1,046,328	0	0.0
1156	ANCASH	HUARAZ	F	M. D. DE OLLEROS	2,493	3,995,134	4,181,411	19,650	0.5	1,241,206	1,241,206	19,650	1.6	2,753,928	2,940,205	0	0.0
1157	CAJAMARCA	CELENDIN	G	M. D. DE OXAMARCA	5,632	4,501,848	4,163,950	91,105	2.2	3,429,155	3,429,155	91,105	2.7	1,072,693	734,795	0	0.0
1158	LIMA	CANTA	F	M. D. DE ARAHUAY	566	4,171,633	4,158,805	57,396	1.4	799,089	799,089	48,196	6.0	3,372,544	3,359,716	9,200	0.3
1159	PUNO	LAMPA	G	M. D. DE CABANILLA	6,004	4,156,931	4,152,381	71,968	1.7	2,622,157	2,617,607	71,968	2.7	1,534,774	1,534,774	0	0.0
1160	PIURA	SECHURA	E	M. D. DE RINCONADA LLICUAR	3,212	3,580,640	4,145,344	96,888	2.3	1,478,228	1,737,733	96,888	5.6	2,102,412	2,407,611	0	0.0
1161	PUNO	SANDIA	G	M. D. DE QUIACA	2,281	3,693,245	4,143,201	218,096	5.3	1,550,877	1,550,877	50,722	3.3	2,142,368	2,592,324	167,374	6.5
1162	LA LIBERTAD	OTUZCO	G	M. D. DE SALPO	6,606	4,140,631	4,124,708	51,106	1.2	2,848,316	2,848,316	51,106	1.8	1,292,315	1,276,392	0	0.0
1163	TACNA	TARATA	E	M. D. DE ESTIQUE	212	4,098,496	4,096,200	26,824	0.7	1,008,537	1,008,537	26,824	2.7	3,089,959	3,087,663	0	0.0
1164	AREQUIPA	LA UNION	E	M. D. DE ALCA	1,795	2,474,842	4,082,366	73,070	1.8	1,131,280	1,131,280	52,010	4.6	1,343,562	2,951,086	21,060	0.7
1165	AYACUCHO	CANGALLO	F	M. D. DE TOTOS	2,746	4,103,283	4,071,520	8,884	0.2	1,638,959	1,638,959	8,884	0.5	2,464,324	2,432,561	0	0.0
1166	AREQUIPA	CARAVELI	E	M. D. DE LOMAS	1,645	2,446,086	4,060,917	253,836	6.3	1,231,045	1,417,673	171,146	12.1	1,215,041	2,643,244	82,690	3.1
1167	PASCO	PASCO	E	M. D. DE NINACACA	4,148	4,023,153	4,023,954	21,664	0.5	2,166,936	2,200,020	21,664	1.0	1,856,217	1,823,934	0	0.0
1168	CUSCO	ACOMAYO	F	M. D. DE ACOS	2,328	4,315,900	4,017,522	68,973	1.7	1,458,795	1,458,795	24,318	1.7	2,857,105	2,558,727	44,656	1.7
1169	LORETO	REQUENA	G	M. D. DE SOPLIN	711	4,471,873	4,016,867	54,096	1.3	1,920,326	1,391,945	54,096	3.9	2,551,547	2,624,922	0	0.0
1170	HUANCAVELICA	TAYACAJA	G	M. D. DE TINTAY PUNCU	1,472	4,177,299	4,014,735	70,327	1.8	2,921,876	2,869,876	70,327	2.5	1,255,423	1,144,859	0	0.0
1171	MOQUEGUA	MARISCAL NIETO	E	M. D. DE CUCHUMBAYA	670	3,525,178	3,998,446	137,560	3.4	1,443,480	1,443,480	56,546	3.9	2,081,698	2,554,966	81,015	3.2
1172	LIMA	HUARAL	F	M. D. DE HUARI	1,909	4,094,503	3,996,810	403,263	10.1	1,434,653	1,515,209	127,685	8.4	2,659,850	2,481,601	275,578	11.1
1173	AREQUIPA	CAYLLOMA	F	M. D. DE TISCO	1,479	3,968,350	3,987,407	41,095	1.0	1,276,642	1,279,642	9,925	0.8	2,691,708	2,707,765	31,170	1.2
1174	LIMA	CAÑETE	F	M. D. DE COAYLLO	1,104	4,176,815	3,980,204	319,501	8.0	2,495,509	2,317,599	319,501	13.8	1,681,306	1,662,605	0	0.0
1175	ANCASH	BOLOGNESI	E	M. D. DE HUASTA	1,153	2,467,914	3,966,390	168,416	4.2	1,555,564	1,340,824	24,756	1.8	912,350	2,625,566	143,660	5.5
1176	AREQUIPA	AREQUIPA	F	M. D. DE POLOBAYA	722	3,444,949	3,963,020	226,177	5.7	1,773,393	1,782,269	74,708	4.2	1,671,556	2,180,751	151,468	6.9
1177	CAJAMARCA	CAJAMARCA	G	M. D. DE SAN JUAN	4,455	4,196,827	3,962,259	140,209	3.5	2,844,111	2,844,111	140,209	4.9	1,352,716	1,118,148	0	0.0
1178	PASCO	PASCO	F	M. D. DE HUACHON	4,529	3,859,410	3,957,756	45,830	1.2	2,203,817	2,203,817	45,830	2.1	1,655,593	1,753,939	0	0.0
1179	HUANCAVELICA	CHURCAMP	G	M. D. DE PAUCARBAMBA	3,762	3,934,268	3,954,796	100,864	2.6	2,539,023	2,559,551	100,864	3.9	1,395,245	1,395,245	0	0.0
1180	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CAPILLAS	806	4,011,289	3,944,760	32,737	0.8	796,246	796,246	32,737	4.1	3,215,043	3,148,514	0	0.0
1181	APURIMAC	AYMARAES	E	M. D. DE SAN JUAN DE CHACNA	693	3,920,116	3,938,783	14,880	0.4	533,744	533,744	14,880	2.8	3,386,372	3,405,039	0	0.0
1182	AYACUCHO	HUAMANGA	G	M. D. DE TAMBILLO	6,251	3,552,456	3,936,083	48,622	1.2	2,244,509	2,244,509	48,622	2.2	1,307,947	1,691,574	0	0.0
1183	ANCASH	CASMA	E	M. D. DE COMANDANTE NOEL	2,387	3,888,517	3,919,943	224,144	5.7	2,798,952	2,798,952	224,144	8.0	1,089,565	1,120,991	0	0.0
1184	TACNA	TARATA	E	M. D. DE SITA JARA	330	3,822,926	3,919,763	65,410	1.7	1,083,930	1,162,473	58,470	5.0	2,738,996	2,757,290	6,940	0.3
1185	JUNIN	TARMA	E	M. D. DE LA UNION	3,539	3,762,464	3,915,808	62,829	1.6	1,650,841	1,677,879	55,909	3.3	2,111,623	2,237,929	6,920	0.3
1186	PUNO	PUNO	G	M. D. DE CHUCUITO	6,873	3,934,126	3,908,054	131,436	3.4	2,694,548	2,638,476	117,669	4.5	1,239,578	1,269,578	13,767	1.1
1187	AREQUIPA	CAYLLOMA	F	M. D. DE CALLALLI	1,278	2,376,595	3,907,385	2,282	0.1	1,370,270	1,554,407	2,282	0.1	1,006,325	2,352,978	0	0.0
1188	AYACUCHO	HUANTA	G	M. D. DE SANTILLANA	3,477	3,875,253	3,906,415	45,052	1.2	2,905,669	2,873,802	43,219	1.5	969,584	1,032,613	1,833	0.2
1189	AYACUCHO	LA MAR	G	M. D. DE CHILCAS	1,391	4,025,918	3,879,418	0	0.0	1,723,383	1,711,395	0	0.0	2,302,535	2,168,023	0	0.0
1190	LAMBAYEQUE	CHICLAYO	E	M. D. DE LAGUNAS	11,165	3,853,233	3,853,233	181,635	4.7	3,141,647	3,141,647	181,635	5.8	711,586	711,586	0	0.0
1191	LAMBAYEQUE	CHICLAYO	E	M. D. DE ZAÑA	12,720	3,793,474	3,845,701	179,041	4.7	2,971,434	3,023,661	179,041	5.9	822,040	822,040	0	0.0
1192	AYACUCHO	HUANTA	F	M. D. DE LURICOCHA	6,454	3,828,412	3,812,110	87,469	2.3	2,676,057	2,658,840	87,469	3.3	1,152,355	1,153,270	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1193	APURIMAC	AYMARAE	G	M. D. DE TINTAY	1,964	3,807,537	3,807,537	99,064	2.6	1,064,963	1,064,963	32,914	3.1	2,742,574	2,742,574	66,150	2.4
1194	AYACUCHO	VILCASHUAMAN	E	M. D. DE ACCOMARCA	801	3,746,995	3,806,210	27,807	0.7	836,867	836,867	27,807	3.3	2,910,128	2,969,343	0	0.0
1195	LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,411,917	3,803,220	90,943	2.4	1,876,922	1,911,477	90,943	4.8	1,534,995	1,891,743	0	0.0
1196	APURIMAC	CHINCHEROS	G	M. D. DE RAINRA CANCHA	4,016	3,803,199	3,803,199	72,260	1.9	2,365,137	2,327,937	72,260	3.1	1,438,062	1,475,262	0	0.0
1197	LA LIBERTAD	OTUZCO	G	M. D. DE CHARAT	2,479	3,726,517	3,776,047	811,567	21.5	1,436,655	1,486,185	93,542	6.3	2,289,862	2,289,862	718,115	31.4
1198	AREQUIPA	CASTILLA	F	M. D. DE MACHA GUA Y	383	1,247,712	3,760,719	520,256	13.8	1,087,477	1,087,477	37,421	3.4	160,235	2,673,242	482,835	18.1
1199	CAJAMARCA	CUTERVO	G	M. D. DE PIMPINGOS	4,927	3,995,558	3,754,391	161,455	4.3	2,618,418	2,627,904	161,455	6.1	1,377,140	1,126,487	0	0.0
1200	AMAZONAS	BONGARA	E	M. D. DE JAZAN	7,683	3,753,709	3,753,709	200,826	5.4	3,417,798	3,417,798	200,826	5.9	335,911	335,911	0	0.0
1201	CAJAMARCA	CONTUMAZA	G	M. D. DE SAN BENITO	3,617	3,867,806	3,733,768	92,316	2.5	2,152,472	2,092,965	70,388	3.4	1,715,334	1,640,803	21,928	1.3
1202	CAJAMARCA	CHOTA	G	M. D. DE MIRACOSTA	3,203	3,829,337	3,731,090	132,529	3.6	2,254,743	2,254,743	132,529	5.9	1,574,594	1,476,347	0	0.0
1203	SAN MARTIN	HUALLAGA	F	M. D. DE EL ESLABON	1,811	3,726,067	3,725,580	82,869	2.2	1,986,758	1,986,758	57,869	2.9	1,739,309	1,738,822	25,000	1.4
1204	CUSCO	PARURO	F	M. D. DE PACCARITAMBO	2,052	4,008,869	3,704,407	84,708	2.3	1,435,832	1,435,832	72,308	5.0	2,573,037	2,268,575	12,400	0.5
1205	UCAYALI	PADRE ABAD	G	M. D. DE BOQUERON	5,481	3,901,055	3,692,618	153,633	4.2	2,284,895	2,284,895	153,633	6.7	1,616,160	1,407,723	0	0.0
1206	ANCASH	POMABAMBA	G	M. D. DE HUAYLLAN	2,870	3,306,306	3,682,128	0	0.0	2,075,638	2,080,509	0	0.0	1,230,668	1,601,619	0	0.0
1207	PUNO	AZANGARO	F	M. D. DE SAN JOSE	4,735	3,672,357	3,672,357	129,562	3.5	2,495,390	2,495,390	117,042	4.7	1,176,967	1,176,967	12,520	1.1
1208	PUNO	HUANCANE	G	M. D. DE ROSAS PATA	3,717	3,685,595	3,668,989	15,129	0.4	2,337,074	2,337,074	15,129	0.6	1,348,521	1,331,915	0	0.0
1209	AYACUCHO	HUANTA	F	M. D. DE AYAHUANCO	940	3,694,095	3,667,924	40,562	1.1	1,235,455	1,235,455	40,562	3.3	2,458,640	2,432,469	0	0.0
1210	JUNIN	CHUPACA	G	M. D. DE YANACANCHA	2,454	3,695,041	3,654,118	47,978	1.3	1,545,487	1,540,660	47,978	3.1	2,149,554	2,113,458	0	0.0
1211	CAJAMARCA	SAN MIGUEL	G	M. D. DE LLAPA	4,320	3,605,786	3,644,090	144,002	4.0	3,057,495	3,046,495	143,012	4.7	548,291	597,595	990	0.2
1212	JUNIN	CONCEPCION	G	M. D. DE COMAS	4,815	3,349,812	3,637,881	28,934	0.8	2,105,608	2,169,674	28,934	1.3	1,244,204	1,468,207	0	0.0
1213	LA LIBERTAD	SANTAGO DE CHUCO	G	M. D. DE SANTA CRUZ CHUCA	3,021	3,686,771	3,632,562	131,381	3.6	1,993,834	1,994,134	38,281	1.9	1,692,937	1,638,428	93,100	5.7
1214	PUNO	HUANCANE	F	M. D. DE HUATASANI	2,927	3,622,299	3,608,914	14,803	0.4	1,161,338	1,161,838	14,803	1.3	2,460,961	2,447,076	0	0.0
1215	JUNIN	JAUIJA	G	M. D. DE MONOBAMBA	2,051	3,162,667	3,605,404	69,600	1.9	1,718,631	1,718,631	69,600	4.0	1,444,036	1,886,773	0	0.0
1216	CAJAMARCA	SAN MIGUEL	G	M. D. DE CALQUIS	4,245	3,636,397	3,604,217	103,087	2.9	3,508,477	3,408,210	77,935	2.3	127,920	196,007	25,152	12.8
1217	HUANCAVELICA	ANGARAES	G	M. D. DE SAN ANTONIO ANTAPARCO	2,147	3,676,196	3,602,966	2,387	0.1	1,431,309	1,435,093	2,387	0.2	2,244,887	2,167,873	0	0.0
1218	APURIMAC	AYMARAE	F	M. D. DE CHAPIMARCA	1,759	4,102,851	3,600,914	224,702	6.2	1,107,179	1,107,179	22,310	2.0	2,995,672	2,493,735	202,392	8.1
1219	CAJAMARCA	SAN MIGUEL	G	M. D. DE NANCHO	1,361	3,616,257	3,591,569	93,874	2.6	1,035,312	1,040,476	93,874	9.0	2,580,945	2,551,093	0	0.0
1220	LORETO	REQUENA	G	M. D. DE SAQUENA	2,982	3,471,375	3,585,998	140,787	3.9	2,818,859	2,933,482	140,787	4.8	652,516	652,516	0	0.0
1221	AMAZONAS	BAGUA	F	M. D. DE LA PECA	6,299	3,580,646	3,580,646	185,527	5.2	3,052,103	2,682,103	185,527	6.9	528,543	898,543	0	0.0
1222	ANCASH	BOLOGNESI	F	M. D. DE CAJACAY	1,904	3,548,297	3,580,067	30,185	0.8	1,828,050	1,885,838	30,185	1.6	1,720,247	1,694,229	0	0.0
1223	HUANUCO	AMBO	G	M. D. DE CONCHAMARCA	3,991	3,578,349	3,578,349	38,709	1.1	2,617,789	2,617,789	38,709	1.5	960,560	960,560	0	0.0
1224	AYACUCHO	VICTOR FAJARDO	G	M. D. DE VILCANCHOS	2,323	4,128,559	3,565,235	28,349	0.8	959,367	938,274	28,349	3.0	3,169,192	2,626,961	0	0.0
1225	HUANUCO	LEONCIO PRADO	G	M. D. DE HERMILO VALDIZAN	3,596	3,554,784	3,554,784	87,723	2.5	3,030,728	3,030,728	78,233	2.6	524,056	524,056	9,490	1.8
1226	CAJAMARCA	SANTA CRUZ	G	M. D. DE CHANCA Y BAÑOS	3,330	3,434,542	3,542,220	173,628	4.9	2,267,953	2,346,953	173,628	7.4	1,166,589	1,195,267	0	0.0
1227	APURIMAC	CHINCHEROS	F	M. D. DE URANMARCA	2,692	3,558,357	3,537,780	44,808	1.3	1,637,058	1,566,481	44,808	2.9	1,921,299	1,971,299	0	0.0
1228	ICA	CHINCHA	G	M. D. DE SAN PEDRO	1,126	3,664,663	3,531,275	33,534	0.9	1,175,268	1,175,268	33,534	2.9	2,489,395	2,356,007	0	0.0
1229	CUSCO	ANTA	F	M. D. DE CACHIMAYO	2,854	3,733,586	3,529,703	21,811	0.6	1,878,284	1,848,279	21,811	1.2	1,855,302	1,681,424	0	0.0
1230	JUNIN	JAUIJA	D	M. D. DE YAUYOS	10,131	3,571,963	3,528,551	158,798	4.5	2,253,681	2,253,681	139,778	6.2	1,318,282	1,274,870	19,020	1.5
1231	CUSCO	PARURO	E	M. D. DE COLCHA	905	3,588,416	3,516,852	498	0.01	840,206	842,226	498	0.1	2,748,210	2,674,626	0	0.0
1232	PUNO	HUANCANE	G	M. D. DE PUSI	4,790	3,527,837	3,512,838	88,232	2.5	1,817,199	1,817,199	58,047	3.2	1,710,638	1,695,639	30,185	1.8
1233	PUNO	HUANCANE	F	M. D. DE COJATA	3,916	3,533,118	3,512,211	27,336	0.8	2,627,786	2,627,786	27,336	1.0	905,332	884,425	0	0.0
1234	APURIMAC	ABANCAY	G	M. D. DE HUANIPACA	2,432	3,277,406	3,511,519	23,924	0.7	1,664,023	1,884,023	23,924	1.3	1,613,383	1,627,496	0	0.0
1235	AYACUCHO	LA MAR	G	M. D. DE ORONCOY	1,007	3,529,057	3,504,756	3,652	0.1	1,154,307	1,149,447	3,652	0.3	2,374,750	2,355,309	0	0.0
1236	AMAZONAS	LUYA	F	M. D. DE MARIA	738	3,485,107	3,485,107	272,001	7.8	928,204	928,204	33,926	3.7	2,556,903	2,556,903	238,075	9.3
1237	AYACUCHO	VILCASHUAMAN	F	M. D. DE VISCHONGO	3,842	3,539,614	3,475,130	69,287	2.0	1,820,208	1,820,208	69,287	3.8	1,719,406	1,654,922	0	0.0
1238	MOQUEGUA	GRL. SANCHEZ CERRRO	G	M. D. DE LA CAPILLA	432	3,454,447	3,468,163	3,316	0.1	2,031,395	1,941,078	3,316	0.2	1,423,052	1,527,085	0	0.0
1239	AREQUIPA	LA UNION	F	M. D. DE HUAYNA COTAS	1,765	2,589,291	3,467,029	136,885	3.9	1,211,101	1,372,253	99,758	7.3	1,378,190	2,094,776	37,127	1.8
1240	APURIMAC	ANTABAMBA	E	M. D. DE OROPESA	2,199	3,329,739	3,463,679	115,045	3.3	1,072,311	1,209,151	94,152	7.8	2,257,428	2,254,528	20,893	0.9
1241	HUANUCO	LEONCIO PRADO	G	M. D. DE PUEBLO NUEVO	4,263	3,459,177	3,459,177	112,773	3.3	2,246,977	2,246,977	112,773	5.0	1,212,200	1,212,200	0	0.0
1242	CAJAMARCA	JAJEN	G	M. D. DE SAN FELIPE	4,490	3,449,403	3,449,403	171,007	5.0	2,807,829	2,807,829	171,007	6.1	641,574	641,574	0	0.0
1243	LIMA	HUAURA	G	M. D. DE LEONCIO PRADO	1,971	1,678,979	3,443,979	56,218	1.6	934,059	1,054,059	56,218	5.3	744,920	2,389,920	0	0.0
1244	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE SINA	1,911	3,822,969	3,435,065	13,205	0.4	1,715,010	1,715,010	13,205	0.8	2,107,959	1,720,055	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1245	CAJAMARCA	CUTERVO	G	M. D. DE SAN JUAN DE CUTERVO	1,803	3,108,900	3,427,516	40,034	1.2	1,354,632	1,742,674	40,034	2.3	1,754,268	1,684,842	0	0.0
1246	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	1,167	3,420,784	3,420,784	99,717	2.9	1,800,088	1,800,088	99,717	5.5	1,620,696	1,620,696	0	0.0
1247	CAJAMARCA	CUTERVO	G	M. D. DE LA RAMADA	3,849	3,438,762	3,413,347	214,845	6.3	2,673,481	2,515,001	203,443	8.1	765,281	898,346	11,402	1.3
1248	LA LIBERTAD	PATAZ	G	M. D. DE URUPAY	2,327	3,377,783	3,411,751	94,519	2.8	1,865,726	1,865,726	94,519	5.1	1,512,057	1,546,025	0	0.0
1249	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,609	3,411,431	3,411,431	17,168	0.5	481,779	481,779	17,168	3.6	2,929,652	2,929,652	0	0.0
1250	PUNO	LAMPA	F	M. D. DE PUCAARA	5,098	3,297,037	3,407,312	70,992	2.1	1,816,937	1,809,090	70,992	3.9	1,480,100	1,598,222	0	0.0
1251	APURIMAC	ANTABAMBA	E	M. D. JUAN ESPINOZA MEDRANO	1,620	3,411,478	3,404,998	21,580	0.6	1,325,847	1,325,847	21,580	1.6	2,085,631	2,079,151	0	0.0
1252	APURIMAC	GRAU	F	M. D. DE PATAY PAMPA	713	3,394,957	3,394,957	32,765	1.0	661,711	661,711	18,765	2.8	2,733,246	2,733,246	14,000	0.5
1253	AYACUCHO	LUCANAS	E	M. D. DE AUCARA	2,444	3,391,657	3,391,657	21,490	0.6	1,143,885	1,143,885	21,490	1.9	2,247,772	2,247,772	0	0.0
1254	JUNIN	HUANCAYO	D	M. D. DE HUAYUCACHI	11,102	3,526,425	3,349,713	90,850	2.7	2,614,741	2,614,741	90,850	3.5	911,684	734,972	0	0.0
1255	HUANCAVELICA	HUANCAVELICA	G	M. D. DE ACOBAMBILLA	1,597	3,157,145	3,323,189	138,795	4.2	1,532,700	1,813,130	138,795	7.7	1,624,445	1,510,059	0	0.0
1256	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	652	2,175,780	3,313,405	230,726	7.0	832,417	832,417	23,322	2.8	1,343,363	2,480,988	207,403	8.4
1257	AYACUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,794	2,959,810	3,304,810	0	0.0	876,066	971,066	0	0.0	2,083,744	2,333,744	0	0.0
1258	CAJAMARCA	CUTERVO	G	M. D. SAN ANDRES DE CUTERVO	4,087	3,339,469	3,296,723	234,643	7.1	2,557,483	2,518,505	133,143	5.3	781,986	778,218	101,500	13.0
1259	JUNIN	TARMA	F	M. D. DE PALCAMAYO	2,688	3,393,923	3,291,202	73,154	2.2	2,644,462	2,644,462	64,154	2.4	749,461	646,740	9,000	1.4
1260	HUANUCO	HUAMALIES	G	M. D. DE JACAS GRANDE	5,631	3,284,527	3,288,885	31,423	1.0	2,295,215	2,299,573	31,423	1.4	989,312	989,312	0	0.0
1261	HUANUCO	HUANUCO	F	M. D. DE MARGOS	3,639	3,280,717	3,280,717	42,878	1.3	2,226,293	2,226,293	42,878	1.9	1,054,424	1,054,424	0	0.0
1262	SAN MARTIN	MARISCAL CACERES	G	M. D. DE PAJARILLO	5,981	3,001,028	3,274,330	178,243	5.4	2,179,080	2,242,402	153,443	6.8	821,948	1,031,928	24,800	2.4
1263	PUNO	LAMPA	G	M. D. DE OCUVIRI	2,222	2,712,336	3,272,061	35,959	1.1	2,011,466	2,056,466	35,959	1.7	700,870	1,215,595	0	0.0
1264	APURIMAC	ANDAHUAYLAS	G	M. D. DE TURPO	3,625	3,203,028	3,268,028	25,695	0.8	1,782,039	1,782,039	25,695	1.4	1,420,989	1,485,989	0	0.0
1265	HUANUCO	LAURICOCHA	G	M. D. DE RONDOS	2,679	3,263,547	3,263,547	138,876	4.3	2,036,343	2,036,343	138,876	6.8	1,227,204	1,227,204	0	0.0
1266	HUANUCO	LEONCIO PRADO	G	M. D. DE PUCA Y ACU	3,928	3,257,436	3,257,436	27,881	0.9	2,215,587	2,215,587	27,881	1.3	1,041,849	1,041,849	0	0.0
1267	ANCASH	CARHUAZ	F	M. D. DE AMASHCA	1,473	3,228,661	3,238,765	28,324	0.9	1,137,196	1,156,433	8,224	0.7	2,091,465	2,082,332	20,100	1.0
1268	SAN MARTIN	MOYOBAMBA	E	M. D. DE CALZADA	4,919	3,231,157	3,230,046	78,872	2.4	2,473,790	2,473,790	78,872	3.2	757,367	756,256	0	0.0
1269	ANCASH	CARHUAZ	F	M. D. DE PARIHUANCA	1,450	1,960,898	3,224,306	44,547	1.4	1,381,331	1,118,261	44,547	4.0	579,567	2,106,045	0	0.0
1270	ANCASH	POMABAMBA	G	M. D. DE QUINUBAMBA	2,245	3,215,439	3,215,439	0	0.0	1,729,476	1,729,476	0	0.0	1,485,963	1,485,963	0	0.0
1271	CUSCO	ACOMAYO	F	M. D. DE MOSCO LLACTA	983	3,505,162	3,211,866	9,058	0.3	1,165,646	1,165,646	1,658	0.1	2,339,516	2,046,220	7,400	0.4
1272	PUNO	EL COLLAO	G	M. D. DE CONDURIRI	2,111	4,312,908	3,205,471	24,385	0.8	2,009,200	1,989,689	24,385	1.2	2,303,708	1,215,782	0	0.0
1273	ANCASH	SIHUAS	G	M. D. DE QUICHES	2,257	2,312,582	3,203,114	88,723	2.8	1,474,758	1,496,322	7,523	0.5	837,824	1,706,792	81,200	4.8
1274	JUNIN	CONCEPCION	G	M. D. DE ANDAMARCA	2,926	3,276,747	3,195,738	49,896	1.6	2,181,968	2,181,968	49,896	2.3	1,094,779	1,013,770	0	0.0
1275	APURIMAC	CHINCHEROS	G	M. D. DE ONGOY	2,254	3,143,855	3,192,265	67,662	2.1	1,488,089	1,488,089	67,662	4.5	1,655,766	1,704,176	0	0.0
1276	LIMA	HUACHO	G	M. D. DE MARIATANA	1,375	3,183,485	3,173,069	30,380	1.0	833,170	833,170	30,215	3.6	2,350,315	2,339,899	165	0.0
1277	HUANUCO	YAROWILCA	G	M. D. APARCIO POMARES	4,194	3,164,096	3,164,096	184,624	5.8	2,190,209	2,190,209	114,624	5.2	973,887	973,887	70,000	7.2
1278	PIURA	PAITA	E	M. D. DE ARENAL	1,276	2,177,005	3,149,944	88,680	2.8	1,526,894	1,627,813	88,680	5.4	650,111	1,522,131	0	0.0
1279	HUANUCO	HUANUCO	G	M. D. DE QUISQUI	2,825	3,147,987	3,147,987	130,488	4.1	2,114,224	2,114,224	130,488	6.2	1,033,763	1,033,763	0	0.0
1280	APURIMAC	ABANCAY	G	M. D. DE CIRCA	1,770	3,195,332	3,132,752	86,462	2.8	1,113,299	1,113,299	71,402	6.4	2,082,033	2,019,453	15,060	0.7
1281	APURIMAC	CHINCHEROS	G	M. D. DE ROCCHACC	2,728	3,123,100	3,123,100	49,428	1.6	1,468,873	1,468,873	49,428	3.4	1,654,227	1,654,227	0	0.0
1282	CAJAMARCA	CUTERVO	G	M. D. DE SAN LUIS DE LUCMA	2,828	3,225,187	3,114,424	111,848	3.6	2,212,862	2,096,361	111,848	5.3	1,012,325	1,018,063	0	0.0
1283	PUNO	PUNO	G	M. D. DE AMANTANI	3,083	3,135,795	3,113,498	39,027	1.3	1,864,691	1,841,731	39,027	2.1	1,271,104	1,271,767	0	0.0
1284	PUNO	PUNO	G	M. D. DE ATUNCOLLA	4,364	3,145,468	3,104,616	39,979	1.3	2,783,279	2,772,539	39,979	1.4	362,189	332,077	0	0.0
1285	APURIMAC	ANTABAMBA	F	M. D. DE HUAQUIRCA	2,111	3,097,800	3,102,885	35,625	1.1	974,346	974,346	35,625	3.7	2,123,454	2,128,539	0	0.0
1286	HUANUCO	YAROWILCA	G	M. D. DE OBAS	3,175	3,098,786	3,098,786	127,235	4.1	2,215,736	2,215,736	87,235	3.9	883,050	883,050	40,000	4.5
1287	APURIMAC	GRAU	F	M. D. DE CURASCO	1,135	2,407,358	3,092,861	17,916	0.6	679,279	856,493	17,916	2.1	1,728,079	2,236,368	0	0.0
1288	LA LIBERTAD	OTUZCO	F	M. D. DE HUARANCHAL	3,943	2,955,403	3,092,648	131,576	4.3	2,258,227	2,258,227	83,276	3.7	697,176	834,421	48,300	5.8
1289	AMAZONAS	BONGARA	F	M. D. DE YAMBRASBAMBA	5,581	3,080,633	3,087,286	97,764	3.2	2,484,592	2,491,245	97,764	3.9	596,041	596,041	0	0.0
1290	SAN MARTIN	SAN MARTIN	E	M. D. DE SAUCE	6,307	3,054,034	3,084,144	196,342	6.4	2,452,000	2,483,948	196,342	7.9	602,034	600,196	0	0.0
1291	UCAYALI	PADRE ABAD	G	M. D. DE HUPOCA	4,665	3,004,086	3,079,240	107,931	3.5	1,885,541	1,963,173	107,931	5.5	1,118,545	1,116,067	0	0.0
1292	APURIMAC	ABANCAY	G	M. D. DE PICHIRHUA	2,364	2,978,194	3,078,194	29,122	0.9	2,824,597	2,824,597	29,122	1.0	153,597	253,597	0	0.0
1293	AMAZONAS	BAGUA	F	M. D. DE COPALLIN	4,334	3,075,036	3,075,036	164,094	5.3	2,528,613	2,528,613	164,094	6.5	546,423	546,423	0	0.0
1294	HUANUCO	HUAMALIES	F	M. D. DE CHAVIN DE PARIARCA	3,665	2,876,787	3,071,394	79,813	2.6	1,312,468	1,312,468	19,301	1.5	1,564,319	1,758,926	60,513	3.4
1295	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,428	3,081,118	3,069,877	51,937	1.7	943,379	943,379	51,937	5.5	2,137,739	2,126,498	0	0.0
1296	PUNO	PUNO	G	M. D. DE SAN ANTONIO	2,584	2,912,217	3,060,297	20,113	0.7	1,380,939	1,451,295	20,113	1.4	1,531,278	1,609,002	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES	S/	%	%	EN SOLES	S/	%	%	EN SOLES	S/	%	%
1297	HUANUCO	DOS DE MAYO	F	M. D. DE RIPAN	4,938	3,051,412	3,055,480	102,493	3.4	2,149,154	2,153,222	102,493	4.8	902,258	902,258	0	0.0
1298	ANCASH	CARHUAZ	G	M. D. SAN MIGUEL DE ACO	2,493	2,730,177	3,052,349	59,536	2.0	1,523,901	1,523,901	40,475	2.7	1,206,276	1,528,448	19,061	1.2
1299	ANCASH	BOLOGNESI	E	M. D. DE MANGAS	471	1,852,952	3,047,877	32,276	1.1	959,433	959,433	32,276	3.4	893,519	2,088,444	0	0.0
1300	SAN MARTIN	RIOJA	E	M. D. DE YURACYACU	3,693	3,049,789	3,047,002	35,021	1.1	1,779,905	1,779,905	35,021	2.0	1,269,884	1,267,997	0	0.0
1301	HUANCAVELICA	TAYACAJA	G	M. D. DE SALCAHUASI	2,461	3,186,252	3,036,431	41,653	1.4	1,359,120	1,359,120	34,045	2.5	1,827,132	1,677,311	7,608	0.5
1302	AYACUCHO	HUAMANGA	F	M. D. DE QUINUA	6,012	3,018,167	3,021,760	85,529	2.8	1,876,079	1,876,079	85,529	4.6	1,142,088	1,145,681	0	0.0
1303	AYACUCHO	LA MAR	G	M. D. DE LUIS CARRANZA	1,386	3,068,418	3,010,854	35,564	1.2	1,103,524	1,103,524	35,564	3.2	1,964,894	1,907,330	0	0.0
1304	APURIMAC	ANTABAMBA	E	M. D. DE EL ORO	611	1,974,924	3,010,490	4,881	0.2	862,447	862,447	4,881	0.6	1,112,477	2,148,043	0	0.0
1305	JUNIN	JAUJA	E	M. D. DE ACOLLA	5,556	2,949,164	3,010,246	17,467	0.6	1,633,563	1,733,563	5,119	0.3	1,315,601	1,276,683	12,348	1.0
1306	AREQUIPA	CAYLLOMA	E	M. D. DE LARI	795	2,117,725	3,008,725	52,980	1.8	1,446,466	1,446,466	33,550	2.3	671,259	1,562,259	19,430	1.2
1307	JUNIN	TARMA	F	M. D. DE PALCA	5,705	2,959,071	3,003,198	9,372	0.3	1,858,503	2,009,116	9,372	0.5	1,100,568	994,082	0	0.0
1308	SAN MARTIN	MARISCAL CACERES	F	M. D. DE PACHIZA	7,351	2,962,922	2,988,455	167,398	5.6	2,027,916	2,039,447	167,398	8.2	935,006	949,008	0	0.0
1309	ANCASH	YUNGAY	F	M. D. DE RANRAHIRCA	2,987	2,977,212	2,977,212	25,781	0.9	1,517,356	1,517,356	25,781	1.7	1,459,856	1,459,856	0	0.0
1310	PIURA	AYABACA	G	M. D. DE JILLI	2,626	2,850,331	2,972,799	127,539	4.3	2,270,833	2,299,781	116,249	5.1	579,498	673,018	11,290	1.7
1311	CUSCO	CANAS	F	M. D. DE PAMPAMARCA	1,874	3,174,003	2,971,255	101,746	3.4	1,525,209	1,525,209	26,006	1.7	1,648,794	1,446,046	75,740	5.2
1312	PUNO	PUNO	F	M. D. DE MAÑAZO	5,037	2,963,180	2,969,060	194,941	6.6	1,898,993	1,929,236	154,241	8.0	1,064,187	1,039,824	40,700	3.9
1313	SAN MARTIN	LAMAS	F	M. D. DE CUNUBUQUI	2,792	2,968,800	2,967,986	131,461	4.4	1,461,821	1,461,821	131,461	9.0	1,506,979	1,506,165	0	0.0
1314	HUANUCO	HUAMALIES	G	M. D. DE PUÑOS	3,906	2,409,915	2,965,552	133,988	4.5	1,701,784	1,665,931	15,702	0.9	708,131	1,299,621	118,286	9.1
1315	LORETO	PUTUMAYO	G	M. D. DE TNT. MANUEL CLAVERO	2,291	3,227,222	2,951,208	125,573	4.3	2,963,989	2,798,418	125,573	4.5	263,233	152,790	0	0.0
1316	LIMA	HUARACHIRI	F	M. D. DE SAN BARTOLOME	1,023	2,948,722	2,948,330	26,240	0.9	919,887	919,887	26,240	2.9	2,028,835	2,028,443	0	0.0
1317	LAMBAYEQUE	CHICLAYO	E	M. D. DE PUJACA	9,073	2,810,719	2,948,029	191,270	6.5	1,983,963	2,042,720	191,270	9.4	826,756	905,309	0	0.0
1318	ANCASH	HUARAZ	G	M. D. DE HUANCHAY	1,593	2,807,664	2,935,469	100,747	3.4	1,305,028	1,355,474	19,555	1.4	1,502,636	1,579,995	81,192	5.1
1319	CUSCO	ACOMAYO	F	M. D. DE RONDOCAN	1,800	3,129,171	2,924,923	0	0.0	1,237,411	1,237,411	0	0.0	1,891,760	1,687,512	0	0.0
1320	PASCO	PASCO	E	M. D. DE VICO	4,029	2,677,543	2,922,703	160,161	5.5	1,394,529	1,255,449	64,196	5.2	1,283,014	1,697,254	95,965	5.7
1321	AYACUCHO	HUANTA	F	M. D. DE CHACA	2,111	2,793,696	2,915,275	548,751	18.8	1,544,350	1,544,350	39,859	2.6	1,249,346	1,370,925	508,892	37.1
1322	PUNO	SAN ANTONIO DE PUTINA	G	M. D. DE PEDRO VILCA APAZA	1,818	3,227,175	2,913,248	42,694	1.5	1,923,936	1,799,422	42,694	2.4	1,303,239	1,113,826	0	0.0
1323	JUNIN	YAULI	E	M. D. DE PACCHA	1,582	4,343,206	2,911,075	70,409	2.4	1,156,021	1,156,021	70,409	6.1	3,187,185	1,755,054	0	0.0
1324	CAJAMARCA	SAN PABLO	G	M. D. DE SAN BERNARDINO	4,432	2,999,705	2,909,286	88,405	3.0	2,621,168	2,605,610	88,405	3.4	378,537	303,676	0	0.0
1325	HUANCAVELICA	HUANCAVELICA	E	M. D. DE HUAYLLAHUARA	623	1,687,380	2,908,191	3,750	0.1	466,215	507,656	3,750	0.7	1,221,165	2,400,535	0	0.0
1326	PUNO	AZANGARO	G	M. D. DE CAMINACA	2,836	2,918,687	2,907,483	22,147	0.8	1,792,031	1,730,997	22,147	1.3	1,126,656	1,176,486	0	0.0
1327	TACNA	CANDARAVE	E	M. D. DE CURIBAYA	590	2,508,045	2,891,591	196,872	6.8	1,185,189	1,285,189	116,040	9.0	1,322,856	1,606,402	80,832	5.0
1328	HUANCAVELICA	TAYACAJA	G	M. D. DE HUARIBAMBA	2,745	3,007,661	2,878,755	106,752	3.7	2,264,614	2,264,614	106,752	4.7	743,047	614,141	0	0.0
1329	AYACUCHO	SUCRE	F	M. D. DE SAN PEDRO DELARCA	793	1,186,230	2,875,167	26,749	0.9	552,691	552,691	7,149	1.3	633,539	2,322,476	19,600	0.8
1330	ANCASH	BOLOGNESI	F	M. D. DE AQUILA	1,853	3,026,991	2,873,434	0	0.0	1,354,726	1,294,726	0	0.0	1,672,265	1,578,708	0	0.0
1331	AYACUCHO	VICTOR FAJARDO	F	M. D. DE COLCA	989	2,988,592	2,872,315	52,114	1.8	607,687	607,687	24,860	4.1	2,380,905	2,264,628	27,254	1.2
1332	PASCO	ALCIDES CARRION	F	M. D. DE VILCABAMBA	2,108	2,893,085	2,869,857	2,210	0.1	1,649,230	1,596,604	2,210	0.1	1,243,855	1,273,253	0	0.0
1333	LIMA	HUARACHIRI	E	M. D. DE HUARACHIRI	1,164	2,840,228	2,852,066	257,250	9.0	723,545	764,451	50,010	6.5	2,116,683	2,087,615	207,240	9.9
1334	AYACUCHO	PARINACOCNAS	F	M. D. DE PUYSUCA	2,035	2,748,695	2,844,333	0	0.0	2,170,753	2,170,753	0	0.0	577,942	673,580	0	0.0
1335	JUNIN	HUANCAYO	F	M. D. DE QUICHUAY	1,876	2,845,311	2,835,639	26,129	0.9	639,888	651,888	26,129	4.0	2,205,423	2,183,751	0	0.0
1336	ANCASH	REQUAY	F	M. D. DE TICAPAMPA	2,768	2,663,227	2,832,105	24,427	0.9	1,619,026	1,518,693	24,427	1.6	1,044,201	1,313,412	0	0.0
1337	TUMBES	TUMBES	E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,749,888	2,825,870	107,439	3.8	1,820,898	1,839,880	107,439	5.8	928,990	985,990	0	0.0
1338	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	432	2,756,389	2,822,768	2,300	0.1	685,095	685,095	2,300	0.3	2,071,294	2,137,673	0	0.0
1339	HUANUCO	HUANUCO	F	M. D. DE YACUS	4,738	2,810,259	2,810,259	102,920	3.7	1,872,944	1,872,944	85,245	4.6	937,315	937,315	17,675	1.9
1340	LIMA	CANETE	F	M. D. DE ZUNIGA	1,290	3,330,103	2,810,256	80,194	2.9	1,359,807	1,359,807	70,228	5.2	1,970,296	1,450,449	9,967	0.7
1341	LIMA	HUAYURA	G	M. D. DE AMBAR	1,958	2,646,986	2,806,832	95,074	3.4	1,426,762	1,706,295	68,374	4.0	1,220,224	1,100,537	26,700	2.4
1342	CAJAMARCA	CUTERVO	G	M. D. DE SANTA CRUZ	2,572	2,917,986	2,781,092	96,848	3.5	1,801,344	1,758,129	96,848	5.5	1,116,642	1,022,963	0	0.0
1343	JUNIN	CHUPACA	F	M. D. DE AHUAC	6,648	2,902,507	2,779,743	42,267	1.5	1,953,463	1,953,463	42,267	2.2	949,044	826,280	0	0.0
1344	AREQUIPA	CASTILLA	E	M. D. DE HUANCARQUI	1,633	2,407,990	2,777,688	48,818	1.8	1,767,284	1,842,655	39,818	2.2	640,706	935,033	9,000	1.0
1345	APURIMAC	GRAU	F	M. D. DE MICAELA BASTIDAS	798	2,098,372	2,775,637	58,415	2.1	1,641,481	1,696,882	41,935	2.5	456,891	1,078,755	16,480	1.5
1346	CAJAMARCA	CUTERVO	G	M. D. DE CHOROS	3,246	2,858,735	2,775,598	85,783	3.1	1,929,681	1,833,767	85,783	4.7	929,054	941,831	0	0.0
1347	PUNO	AZANGARO	F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,783,345	2,769,492	124,384	4.5	2,487,572	2,473,719	124,384	5.0	295,773	295,773	0	0.0
1348	HUANCAVELICA	HUAYTARA	G	M. D. SAN ISIDRO HUIRPACANCHA	1,123	2,542,915	2,766,337	44,266	1.6	985,894	1,035,094	44,266	4.3	1,557,021	1,731,243	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1349	JUNIN	YAULI	F	M. D. DE SUTICANCHA	665	3,777,226	2,759,514	242,108	8.8	897,153	897,153	77,777	8.7	2,880,073	1,862,361	164,330	8.8
1350	LIMA	YAUYOS	G	M. D. DE ALIS	1,472	2,743,209	2,751,494	78,554	2.9	1,598,664	1,601,264	32,454	2.0	1,144,545	1,150,230	46,100	4.0
1351	SAN MARTIN	SAN MARTIN	F	M. D. DE CHAZUTA	10,963	2,742,985	2,739,367	139,033	5.1	2,024,474	2,020,856	139,033	6.9	718,511	718,511	0	0.0
1352	HUANCAVELICA	CHURCAMP	G	M. D. DE COSME	2,719	2,822,194	2,735,838	53,071	1.9	1,779,228	1,779,228	53,071	3.0	1,042,966	956,610	0	0.0
1353	JUNIN	CHANCHA MAYO	G	M. D. DE VITOC	1,550	2,734,281	2,734,281	105,375	3.9	1,630,743	1,630,743	105,375	6.5	1,103,538	1,103,538	0	0.0
1354	PUNO	YUNGUYO	G	M. D. DE COPANI	4,883	2,682,137	2,731,620	0	0.0	1,857,349	1,857,198	0	0.0	824,788	874,422	0	0.0
1355	ICA	PALPA	E	M. D. DE LILPATA	1,859	2,538,903	2,731,269	110,136	4.0	987,392	1,219,747	44,216	3.6	1,551,511	1,511,522	65,920	4.4
1356	ANCASH	BOLOGNESI	E	M. D. DE LA PRIMAVERA	378	2,144,352	2,730,196	31,430	1.2	968,908	945,148	31,430	3.3	1,175,444	1,785,048	0	0.0
1357	CAJAMARCA	CAJAMARCA	G	M. D. DE MATARA	3,748	2,859,410	2,725,309	230,537	8.5	2,186,750	2,223,825	214,659	9.7	672,660	501,484	15,878	3.2
1358	LIMA	HUAROCHIRI	E	M. D. DE CALLAHUANCA	615	2,526,865	2,718,375	68,944	2.5	1,737,012	1,737,012	10,375	0.6	789,853	981,363	58,569	6.0
1359	APURIMAC	CHINCHEROS	F	M. D. DE EL PORVENIR	1,728	2,722,327	2,712,466	96,655	3.6	1,170,459	1,128,811	32,455	2.9	1,551,868	1,583,655	64,200	4.1
1360	JUNIN	JAUJA	F	M. D. DE APA TA	4,436	2,676,406	2,699,748	78,093	2.9	2,182,011	2,205,353	78,093	3.5	494,395	494,395	0	0.0
1361	PUNO	AZANGARO	G	M. D. DE SAN JUAN DE SALINAS	2,672	2,709,435	2,697,940	35,886	1.3	2,368,408	2,368,408	35,886	1.5	341,027	329,532	0	0.0
1362	CAJAMARCA	SAN MIGUEL	G	M. D. SAN SILVESTRE DE COCHAN	3,463	2,774,871	2,688,696	145,318	5.4	2,223,206	2,223,206	140,318	6.3	551,665	465,490	5,000	1.1
1363	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,050	2,592,501	2,684,853	134,076	5.0	1,001,406	1,001,406	46,507	4.6	1,591,095	1,683,447	87,569	5.2
1364	AREQUIPA	CAYLLOMA	E	M. D. DE ACHOMA	812	2,683,653	2,683,695	69,975	2.6	851,211	854,410	62,343	7.3	1,832,442	1,829,285	7,632	0.4
1365	HUANCAVELICA	ANGARAES	F	M. D. DE COCHACASA	2,943	2,737,424	2,678,694	29,006	1.1	1,526,122	1,572,072	29,006	1.8	1,211,302	1,106,622	0	0.0
1366	AMAZONAS	LUYA	G	M. D. DE OCUMAL	3,599	2,582,149	2,666,358	61,456	2.3	2,155,570	2,239,249	53,056	2.4	426,579	427,109	8,400	2.0
1367	JUNIN	CONCEPCION	E	M. D. DE ORCOTUNA	5,478	2,666,226	2,666,226	55,711	2.1	2,285,071	2,285,071	55,711	2.4	381,155	381,155	0	0.0
1368	CAJAMARCA	SAN MIGUEL	G	M. D. DE TONGOD	2,144	2,720,684	2,653,431	112,848	4.3	1,995,189	1,977,829	102,648	5.2	725,495	675,602	10,200	1.5
1369	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	507	2,651,246	2,651,246	1,870	0.1	566,528	566,528	1,870	0.3	2,084,718	2,084,718	0	0.0
1370	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	577	1,696,894	2,646,923	90,902	3.4	894,606	927,079	78,768	8.5	802,288	1,719,844	12,134	0.7
1371	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE CHOJA TA	493	2,550,034	2,637,888	435,860	16.5	1,635,187	1,704,757	9,860	0.6	914,847	933,131	426,000	45.7
1372	HUANCAVELICA	CHURCAMP	G	M. D. DE PACHAMARCA	1,645	2,711,203	2,633,295	17,376	0.7	1,927,440	1,865,440	17,376	0.9	783,763	767,855	0	0.0
1373	ANCASH	HUAYLAS	F	M. D. DE HUALLANCA	1,139	2,251,918	2,632,578	21,197	0.8	1,860,280	1,860,280	760	0.04	391,638	772,298	20,437	2.6
1374	APURIMAC	ABANCAY	G	M. D. SAN PEDRO DE CACHORA	2,246	2,639,292	2,631,837	22,457	0.9	1,199,600	1,199,600	22,457	1.9	1,439,692	1,432,237	0	0.0
1375	HUANCAVELICA	HUANCAVELICA	G	M. D. DE NUEVO OCCORO	1,565	2,175,785	2,628,924	38,983	1.5	1,408,552	1,418,052	38,983	2.7	767,233	1,210,872	0	0.0
1376	CAJAMARCA	SAN MARCOS	G	M. D. DE ICHOCAN	1,935	2,650,565	2,621,092	719,568	27.5	1,133,945	1,133,945	44,060	3.9	1,516,620	1,487,147	675,508	45.4
1377	LIMA	CANETE	F	M. D. DE CALANGO	2,442	2,655,441	2,618,797	147,289	5.6	2,103,825	2,103,825	147,289	7.0	551,616	514,972	0	0.0
1378	HUANCAVELICA	ANGARAES	G	M. D. DE SEOCILLA	3,080	2,697,175	2,615,586	65,024	2.5	1,590,613	1,590,613	65,024	4.1	1,106,562	1,024,973	0	0.0
1379	AREQUIPA	CAYLLOMA	E	M. D. DE CABANA CONDE	2,040	2,639,339	2,611,181	20,631	0.8	1,386,322	1,386,322	20,631	1.5	1,253,017	1,224,859	0	0.0
1380	PUNO	MELGAR	F	M. D. DE LLALLI	2,217	2,612,242	2,600,572	14,480	0.6	1,986,109	1,986,109	14,480	0.7	626,133	614,463	0	0.0
1381	JUNIN	HUANCA Y O	G	M. D. DE PARIAHUANCA	4,744	2,747,218	2,591,983	69,712	2.7	1,994,312	1,994,312	69,712	3.5	752,906	597,671	0	0.0
1382	AYACUCHO	LUCANAS	F	M. D. SAN PEDRO DE PALCO	822	2,390,082	2,591,785	7,526	0.3	1,463,154	1,713,154	7,526	0.4	926,928	878,631	0	0.0
1383	SAN MARTIN	HUALLAGA	F	M. D. DE SACANCHE	2,261	2,587,915	2,587,236	229,739	8.9	1,135,506	1,135,506	70,130	6.2	1,452,409	1,451,730	159,609	11.0
1384	JUNIN	CHUPACA	F	M. D. DE HUACHAC	2,889	2,337,107	2,585,613	76,189	2.9	1,156,542	1,290,680	76,189	5.9	1,180,565	1,294,933	0	0.0
1385	AREQUIPA	CASTILLA	F	M. D. DE CHOCO	593	2,521,489	2,579,584	21,105	0.8	1,563,347	1,483,347	21,105	1.4	958,142	1,096,237	0	0.0
1386	ANCASH	MARISCAL LUZURIAGA	G	M. D. DE LLAMA	945	2,524,602	2,579,017	31,145	1.2	1,143,646	1,148,061	31,145	2.7	1,380,956	1,430,956	0	0.0
1387	APURIMAC	GRAU	G	M. D. DE CURPAHUASI	1,799	2,549,512	2,549,512	6,001	0.2	1,196,739	1,196,739	6,001	0.5	1,352,773	1,352,773	0	0.0
1388	JUNIN	TARMA	G	M. D. DE TAPO	4,106	2,717,645	2,546,460	47,784	1.9	1,546,002	1,546,002	47,784	3.1	1,171,643	1,000,458	0	0.0
1389	LAMBAYEQUE	LAMBAYEQUE	G	M. D. DE CHOCHOPE	1,686	2,124,992	2,540,368	94,018	3.7	1,431,604	1,546,053	94,018	6.1	693,388	994,315	0	0.0
1390	HUANCAVELICA	CHURCAMP	G	M. D. DE EL CARMEN	2,360	2,497,718	2,531,626	50,872	2.0	1,253,246	1,275,246	32,872	2.6	1,244,472	1,256,380	18,000	1.4
1391	ANCASH	ASUNCIÓN	G	M. D. DE ACOCHACA	2,720	2,524,719	2,527,048	0	0.0	1,384,725	1,384,725	0	0.0	1,139,994	1,142,323	0	0.0
1392	PUNO	MELGAR	G	M. D. DE CUPI	1,886	2,545,520	2,524,288	7,988	0.3	1,760,819	1,760,819	7,988	0.5	784,701	763,469	0	0.0
1393	LIMA	HUAROCHIRI	E	M. D. DE HUANZA	698	2,327,096	2,509,449	86,025	3.4	1,551,351	1,528,405	81,465	5.3	775,745	981,044	4,560	0.5
1394	CAJAMARCA	CHOTA	G	M. D. DE ANGUIA	2,998	3,793,653	2,509,107	138,801	5.5	3,060,902	1,717,806	138,801	8.1	732,751	791,301	0	0.0
1395	LIMA	HUAROCHIRI	E	M. D. DE HUACHUPAMPA	486	2,008,898	2,508,513	60,127	2.4	904,927	1,265,066	60,127	4.8	1,103,971	1,243,447	0	0.0
1396	SAN MARTIN	TOCACHA	G	M. D. DE SHUNTE	1,429	2,608,419	2,507,904	123,661	4.9	1,700,265	1,599,750	103,661	6.5	908,154	908,154	20,000	2.2
1397	LIMA	HUAROCHIRI	G	M. D. DE ANTIOQUIA	1,165	2,512,488	2,506,987	43,913	1.8	1,860,314	1,860,314	43,913	2.4	652,174	646,673	0	0.0
1398	LIMA	HUAROCHIRI	F	M. D. DE SURCO	1,294	2,483,461	2,500,112	102,665	4.1	1,460,838	1,460,838	66,165	4.5	1,022,623	1,039,274	36,500	3.5
1399	HUANCAVELICA	CHURCAMP	G	M. D. DE LOCROJA	3,181	2,597,868	2,484,386	142,385	5.7	1,722,235	1,722,235	142,385	8.3	875,633	762,151	0	0.0
1400	PUNO	HUANCA NE	G	M. D. DE INCHUPALLA	2,398	2,485,029	2,474,706	52,352	2.1	1,760,793	1,749,904	52,352	3.0	724,236	724,802	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1401	LA LIBERTAD	PATAZ	F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,541,210	2,470,567	0	0.0	1,515,331	1,515,546	0	0.0	1,025,879	955,021	0	0.0
1402	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE LAMPA	1,848	2,602,138	2,458,945	47,961	2.0	1,503,524	1,527,420	47,961	3.1	1,098,614	931,525	0	0.0
1403	LA LIBERTAD	PACASMAYO	E	M. D. DE JEQUETEPEQUE	4,892	2,482,729	2,453,515	126,432	5.2	2,110,254	2,104,411	126,432	6.0	372,475	349,104	0	0.0
1404	HUANCAVELICA	HUAYTARA	G	M. D. STGO. DE CHOCORVOS	1,271	2,517,505	2,447,296	56,879	2.3	2,200,840	2,200,840	52,578	2.4	316,665	246,456	4,302	1.7
1405	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	831	2,373,239	2,446,003	67,696	2.8	998,932	998,932	33,896	3.4	1,374,307	1,447,071	33,801	2.3
1406	CAJAMARCA	CHOTA	G	M. D. DE CHIGUIRP	3,405	2,387,005	2,436,298	168,611	6.9	1,917,858	1,917,858	99,651	5.2	469,147	518,440	68,960	13.3
1407	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHUQUIBAMBA	1,898	1,261,091	2,435,545	974,744	40.0	678,778	678,778	17,726	2.6	582,313	1,756,767	957,019	54.5
1408	AYACUCHO	VILCASHUAMAN	F	M. D. DE INDEPENDENCIA	1,025	2,073,771	2,418,973	125,727	5.2	647,220	647,220	34,281	5.3	1,426,551	1,771,753	91,447	5.2
1409	PUNO	AZANGARO	F	M. D. DE TIRAPATA	2,950	2,426,595	2,415,721	47,003	1.9	1,291,254	1,291,254	31,403	2.4	1,135,341	1,124,467	15,600	1.4
1410	HUANUCO	LEONCIO PRADO	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,411,799	2,411,799	68,312	2.8	1,220,688	1,220,688	68,312	5.6	1,191,111	1,191,111	0	0.0
1411	PUNO	EL COLLAO	G	M. D. DE CAPASO	985	2,413,408	2,407,566	17,457	0.7	1,453,500	1,447,658	6,767	0.5	959,908	959,908	10,690	1.1
1412	AYACUCHO	HUAMANGA	F	M. D. DE PACACASA	3,682	2,394,504	2,405,483	97,746	4.1	1,209,843	1,210,981	81,652	6.7	1,184,661	1,194,502	16,094	1.3
1413	JUNIN	JAUJA	F	M. D. DE SINCOAS	4,098	2,435,542	2,405,183	28,574	1.2	1,556,249	1,556,249	28,574	1.8	879,293	848,934	0	0.0
1414	HUANUCO	DOS DE MAYO	F	M. D. DE CHUQUIS	2,686	2,395,605	2,396,783	22,780	1.0	1,377,560	1,377,560	22,780	1.7	1,018,045	1,019,223	0	0.0
1415	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SANTA ANA	688	2,428,413	2,385,174	15,785	0.7	1,160,316	1,172,313	15,785	1.3	1,268,097	1,212,861	0	0.0
1416	ANCASH	PALLASCA	F	M. D. DE TAUCA	2,648	2,378,079	2,382,263	80,478	3.4	1,627,953	1,627,953	65,116	4.0	750,126	754,310	15,362	2.0
1417	CAJAMARCA	CUTERVO	G	M. D. TORIBIO CASANOVA	1,040	2,410,612	2,380,224	59,775	2.5	739,426	739,426	59,775	8.1	1,671,186	1,640,798	0	0.0
1418	ANCASH	OCROS	E	M. D. DE CONGAS	1,268	2,272,428	2,378,387	12,860	0.5	1,087,006	1,182,194	4,860	0.4	1,185,422	1,196,193	8,000	0.7
1419	SAN MARTIN	TOCACHE	G	M. D. DE SANTA LUCIA	6,186	2,368,589	2,367,259	31,578	1.3	2,014,874	2,014,874	31,578	1.6	353,715	352,385	0	0.0
1420	CAJAMARCA	SAN MIGUEL	G	M. D. UNION AGUA BLANCA	2,971	2,457,749	2,360,593	50,264	2.1	1,985,533	1,985,533	50,264	2.5	472,216	375,060	0	0.0
1421	HUANCAVELICA	HUAYTARA	F	M. D. DE AYAVI	807	2,567,010	2,359,957	95,344	4.0	831,938	831,938	25,544	3.1	1,735,072	1,528,019	69,800	4.6
1422	ANCASH	ANTONIO RAIMONDI	F	M. D. DE ACZO	1,809	1,869,354	2,358,622	128,295	5.4	979,453	993,727	30,015	3.0	889,901	1,364,895	98,280	7.2
1423	ANCASH	PALLASCA	G	M. D. DE BOLOGNESI	928	1,800,537	2,355,920	30,001	1.3	1,002,829	1,113,906	30,001	2.7	797,708	1,242,014	0	0.0
1424	LA LIBERTAD	SANTAGO DE CHUCO	G	M. D. DE MOLLEPATA	2,384	2,402,064	2,350,621	43,727	1.9	1,636,296	1,636,296	43,727	2.7	765,768	714,325	0	0.0
1425	JUNIN	CONCEPCION	F	M. D. DE SAN JOSE DE QUERO	5,465	2,383,237	2,348,389	85,498	3.6	1,743,237	1,743,237	78,678	4.5	640,000	605,152	6,820	1.1
1426	MADRE DE DIOS	TAHUAMANU	F	M. D. DE TAHUAMANU	3,706	2,304,836	2,348,185	106,500	4.5	1,781,616	1,833,764	106,500	5.8	523,220	514,421	0	0.0
1427	AREQUIPA	CAYLLOMA	F	M. D. DE LLUTA	680	2,468,777	2,347,039	146,813	6.3	1,574,905	1,427,101	78,042	5.5	893,872	919,938	68,771	7.5
1428	HUANUCO	YAROWILCA	G	M. D. DE CHORAS	1,563	2,343,802	2,343,802	97,149	4.1	1,648,309	1,648,309	97,149	5.9	695,493	695,493	0	0.0
1429	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE RONTROY	1,078	1,400,887	2,339,756	36,651	1.6	914,600	914,600	36,651	4.0	486,287	1,425,156	0	0.0
1430	AYACUCHO	SUCRE	G	M. D. DE SAN SALVADOR DE QUIJE	867	2,353,378	2,338,047	67,433	2.9	664,187	664,187	50,997	7.7	1,689,191	1,673,860	16,435	1.0
1431	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,335	2,057,474	2,338,030	38,859	1.7	1,037,234	1,591,139	38,859	2.4	1,020,240	746,891	0	0.0
1432	AREQUIPA	CARAVELI	G	M. D. DE ATQUIPA	447	1,300,335	2,335,710	69,496	3.0	896,757	1,135,567	59,072	5.2	403,578	1,200,143	10,424	0.9
1433	CAJAMARCA	SANTA CRUZ	G	M. D. DE NINABAMBA	1,792	2,382,225	2,333,205	80,072	3.4	1,692,116	1,692,116	80,072	4.7	690,109	641,089	0	0.0
1434	JUNIN	CONCEPCION	E	M. D. DE MATAHUASI	6,536	2,378,072	2,323,247	2,434	0.1	1,637,008	1,637,008	2,434	0.1	741,064	686,239	0	0.0
1435	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	242	2,317,842	2,317,842	3,709	0.2	1,120,217	1,110,217	3,709	0.3	1,197,625	1,207,625	0	0.0
1436	APURIMAC	ANTABAMBA	E	M. D. DE SABAINO	978	2,231,555	2,312,518	17,560	0.8	1,081,527	1,082,627	17,560	1.6	1,150,028	1,229,891	0	0.0
1437	LA LIBERTAD	SANTAGO DE CHUCO	F	M. D. DE MOLLEBAMBA	1,829	1,802,424	2,306,511	91,910	4.0	1,329,571	1,341,777	61,920	4.6	472,853	964,734	29,990	3.1
1438	ANCASH	PALLASCA	F	M. D. DE PALLASCA	2,440	2,304,927	2,304,927	56,372	2.4	1,373,781	1,373,781	56,372	4.1	931,146	931,146	0	0.0
1439	ANCASH	OCROS	F	M. D. DE SAN PEDRO	422	2,073,475	2,304,188	49,046	2.1	1,144,160	1,166,260	35,566	3.0	929,315	1,137,928	13,481	1.2
1440	AYACUCHO	PARINACOCNAS	E	M. D. DE CHUMPI	1,986	2,063,647	2,303,429	60,915	2.6	1,007,387	1,010,300	50,115	5.0	1,056,260	1,293,129	10,800	0.8
1441	TACNA	TARATA	E	M. D. DE SUSAPAYA	482	2,307,499	2,302,027	30,971	1.3	873,032	873,032	19,741	2.3	1,434,467	1,428,995	11,230	0.8
1442	AREQUIPA	CAMANA	G	M. D. DE QUILCA	1,133	1,828,161	2,301,582	121,504	5.3	1,277,321	1,315,234	97,504	7.4	550,840	986,348	24,000	2.4
1443	ANCASH	HUAYLAS	G	M. D. DE HUATA	1,371	1,553,645	2,296,283	19,885	0.9	954,251	1,002,370	19,885	2.0	599,394	1,293,913	0	0.0
1444	HUANCAVELICA	HUANCAVELICA	G	M. D. DE VILCA	1,615	2,375,353	2,291,431	28,669	1.3	1,657,709	1,657,709	28,669	1.7	717,644	633,722	0	0.0
1445	JUNIN	HUANCA Y O	D	M. D. DE HUALHUAS	6,118	2,331,720	2,270,973	54,848	2.4	1,953,567	1,937,947	54,848	2.8	378,153	333,026	0	0.0
1446	AYACUCHO	LUCANAS	F	M. D. DE SAN PEDRO	2,556	2,450,353	2,269,305	71,485	3.2	1,817,831	1,636,783	67,485	4.1	632,522	632,522	4,000	0.6
1447	ANCASH	OCROS	F	M. D. DE ACAS	566	2,052,512	2,269,059	169,301	7.5	920,315	986,862	16,411	1.7	1,132,197	1,282,197	152,890	11.9
1448	CAJAMARCA	CHOTA	G	M. D. DE CHADIN	3,523	2,376,846	2,267,897	0	0.0	2,039,026	2,011,595	0	0.0	337,820	256,302	0	0.0
1449	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE AURA HUA	1,342	2,328,464	2,264,409	21,799	1.0	1,365,750	1,349,652	21,799	1.6	962,714	914,757	0	0.0
1450	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANCA Y	3,023	2,276,111	2,259,277	93,426	4.1	1,528,287	1,501,049	93,426	6.0	747,824	708,228	0	0.0
1451	AYACUCHO	VILCASHUAMAN	F	M. D. DE HUAMBALPA	1,191	2,269,077	2,257,194	26,013	1.2	767,227	767,227	26,013	3.4	1,501,850	1,489,967	0	0.0
1452	ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,796,815	2,250,050	46,103	2.0	1,103,451	1,378,218	46,103	3.3	693,364	871,832	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1453	CUSCO	PARURO	E	M. D. DE PILLPINTO	1,000	2,329,808	2,248,063	39,810	1.8	1,170,703	1,170,703	30,560	2.6	1,159,105	1,077,360	9,250	0.9
1454	LA LIBERTAD	GRAN CHIMU	G	M. D. DE MARMOT	2,594	2,290,543	2,244,769	55,200	2.5	1,561,211	1,551,999	55,200	3.6	729,332	692,770	0	0.0
1455	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE QUINISTAQUILLAS	407	1,433,347	2,240,149	39,039	1.7	1,039,820	1,129,309	23,300	2.1	393,527	1,110,840	15,739	1.4
1456	ANCASH	HUARAZ	G	M. D. DE COCHABAMBA	1,658	2,173,063	2,227,719	58,059	2.6	1,108,601	1,141,001	40,959	3.6	1,064,462	1,086,718	17,100	1.6
1457	CAJAMARCA	SANTA CRUZ	G	M. D. DE LA ESPERANZA	2,213	2,164,220	2,212,662	73,011	3.3	1,512,591	1,601,088	73,011	4.6	651,629	611,574	0	0.0
1458	ANCASH	ANTONIO RAIMONDI	G	M. D. DE CHACCHO	1,254	1,859,448	2,202,149	0	0.0	1,032,936	1,032,936	0	0.0	826,512	1,169,213	0	0.0
1459	TACNA	CANDARAVE	E	M. D. DE HUANCARARA	445	2,204,027	2,195,679	29,338	1.3	1,378,360	1,378,360	29,338	2.1	825,667	817,319	0	0.0
1460	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE YUNGA	717	1,629,120	2,190,837	44,805	2.0	913,109	878,461	44,609	5.1	716,011	1,312,376	196	0.01
1461	ANCASH	AJAJ	F	M. D. DE SUCHA	688	1,702,145	2,187,860	90,243	4.1	856,952	862,952	63,943	7.4	845,193	1,324,908	26,300	2.0
1462	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	573	1,509,218	2,187,569	88,058	4.0	698,194	729,603	24,998	3.4	811,024	1,457,966	63,060	4.3
1463	CAJAMARCA	CHOTA	G	M. D. DE CHIMBAN	1,981	2,049,907	2,186,264	132,396	6.1	1,501,811	1,693,106	132,396	7.8	548,096	493,158	0	0.0
1464	PUNO	SANDIA	F	M. D. DE YANAHUAYA	1,996	2,168,388	2,184,847	99,776	4.6	1,049,481	1,049,481	99,776	9.5	1,118,907	1,135,366	0	0.0
1465	AREQUIPA	CASTILLA	E	M. D. DE AYO	209	2,332,216	2,179,056	19,773	0.9	1,274,051	1,270,891	19,773	1.8	1,058,165	1,058,165	0	0.0
1466	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMANGO	2,828	2,228,346	2,172,495	80,615	3.7	1,937,839	1,921,137	65,849	3.4	290,507	251,358	14,766	5.9
1467	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE HUAMBO	2,439	2,168,891	2,168,891	55,463	2.6	953,193	953,193	55,463	5.8	1,215,698	1,215,698	0	0.0
1468	HUANCAVELICA	CHURCAMP	G	M. D. DE CHINCHIHUASI	1,584	2,243,738	2,152,659	92,545	4.3	1,760,279	1,666,215	47,145	2.8	483,459	486,444	45,400	9.3
1469	MOQUEGUA	GRU. SANCHEZ CERRO	E	M. D. DE LLOQUE	403	1,783,570	2,150,110	37,359	1.7	1,077,472	1,140,127	6,760	0.6	706,098	1,009,983	30,599	3.0
1470	CAJAMARCA	SAN MARCOS	G	M. D. JOSE MANUEL QUIROZ	3,516	2,244,041	2,147,873	102,280	4.8	1,948,184	1,928,950	102,280	5.3	295,857	218,923	0	0.0
1471	ANCASH	BOLOGNESI	E	M. D. DE PACLLON	755	2,380,218	2,143,826	26,210	1.2	1,608,792	1,370,176	26,210	1.9	771,426	773,650	0	0.0
1472	ANCASH	HUARAZ	G	M. D. DE LA LIBERTAD	1,090	1,894,936	2,142,450	31,093	1.5	1,213,515	1,215,293	31,093	2.6	681,421	927,157	0	0.0
1473	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	410	2,105,616	2,140,616	59,899	2.8	1,096,807	1,096,807	19,899	1.8	1,008,809	1,043,809	40,000	3.8
1474	AYACUCHO	LUCANAS	G	M. D. DE OTOCA	1,698	2,009,425	2,137,657	63,351	3.0	1,313,655	1,563,655	60,407	3.9	695,770	574,002	2,944	0.5
1475	SAN MARTIN	RIOJA	E	M. D. DE YORONGOS	2,479	2,056,952	2,134,960	63,210	3.0	1,526,646	1,607,559	61,971	3.9	530,306	527,401	1,240	0.2
1476	JUNIN	HUANCAYO	E	M. D. DE QUILCAS	4,115	2,223,389	2,132,885	30,936	1.5	1,289,103	1,327,081	30,936	2.3	934,286	805,804	0	0.0
1477	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE VISTA ALEGRE	4,729	2,072,265	2,132,559	89,561	4.2	1,451,264	1,511,558	89,561	5.9	621,001	621,001	0	0.0
1478	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE COALAQUE	908	1,715,206	2,130,699	101,552	4.8	1,098,907	1,198,900	89,652	7.5	616,299	931,799	11,900	1.3
1479	LIMA	HUAYRA	F	M. D. DE PACCHO	1,433	2,413,492	2,127,841	136,495	6.4	1,967,434	1,689,599	79,837	4.7	446,058	438,242	56,657	12.9
1480	TACNA	TARATA	E	M. D. DE ESTIQUE PAMPA	317	2,027,082	2,125,777	115,912	5.5	781,378	833,065	78,212	9.4	1,245,704	1,292,712	37,700	2.9
1481	MOQUEGUA	GRU. SANCHEZ CERRO	F	M. D. DE MATA LAQUE	336	1,452,066	2,105,722	74,694	3.5	822,554	948,156	30,714	3.2	629,512	1,157,566	43,980	3.8
1482	ANCASH	OCROS	E	M. D. DE SANTIA GO DE CHILCAS	461	1,555,441	2,104,260	87,793	4.2	866,950	938,513	14,080	1.5	688,491	1,165,747	73,713	6.3
1483	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE MOLLEPAMPA	1,103	1,995,946	2,101,443	77,042	3.7	1,113,129	1,297,402	77,042	5.9	882,817	804,041	0	0.0
1484	LIMA	HUA ROCHIRI	G	M. D. DE SAN MATEO OTO	1,256	2,092,921	2,092,921	80,982	3.9	1,095,522	1,095,522	56,982	5.2	997,399	997,399	24,000	2.4
1485	APURIMAC	GRAU	E	M. D. DE TURPAY	584	1,641,688	2,091,642	9,841	0.5	781,392	889,215	9,841	1.1	860,296	1,202,427	0	0.0
1486	ANCASH	BOLOGNESI	G	M. D. DE HUAYLLACAYAN	1,256	2,130,141	2,088,474	9,916	0.5	1,022,843	1,054,593	9,916	0.9	1,107,298	1,033,881	0	0.0
1487	AYACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	498	2,078,506	2,072,892	87,009	4.2	639,220	639,220	54,901	8.6	1,439,286	1,433,672	32,108	2.2
1488	ANCASH	YUNGAY	G	M. D. DE CASCAPARA	1,613	1,764,160	2,070,922	49,144	2.4	1,257,073	1,264,573	30,103	2.4	507,087	806,349	19,041	2.4
1489	AYACUCHO	HUANTA	G	M. D. DE GUAIN	2,853	2,014,061	2,069,745	55,470	2.7	1,335,896	1,339,451	55,470	4.1	678,165	730,294	0	0.0
1490	AREQUIPA	AREQUIPA	E	M. D. SAN JUAN DE SIGUAS	513	2,039,599	2,068,848	97,997	4.7	1,462,243	1,508,125	97,997	6.5	577,356	560,723	0	0.0
1491	LA LIBERTAD	BOLIVAR	G	M. D. DE CONDORMARCA	2,128	2,106,841	2,059,596	110,275	5.4	1,342,891	1,342,891	90,860	6.8	763,950	716,705	19,415	2.7
1492	LA LIBERTAD	ASCOPE	E	M. D. DE MAGDALENA DE CAO	2,638	2,071,130	2,057,348	117,805	5.7	1,637,134	1,622,110	117,805	7.3	433,996	435,238	0	0.0
1493	JUNIN	CHUPACA	E	M. D. DE CHONGOS BAJO	4,845	1,752,981	2,054,208	90,644	4.4	968,405	1,196,016	81,886	6.8	784,576	858,192	8,758	1.0
1494	CAJAMARCA	CELENDIN	G	M. D. DE CHUMUCH	2,580	2,160,065	2,048,890	113,462	5.5	1,881,155	1,911,652	113,462	5.9	278,910	137,238	0	0.0
1495	AMAZONAS	LUYA	F	M. D. DE OCALLI	3,962	1,946,022	2,046,887	94,989	4.6	1,237,669	1,268,854	70,439	5.6	708,353	778,033	24,550	3.2
1496	SAN MARTIN	MOYOBAMBA	E	M. D. DE YANTALO	2,949	2,045,455	2,044,594	91,942	4.5	1,478,272	1,478,272	91,942	6.2	567,183	566,322	0	0.0
1497	SAN MARTIN	SAN MARTIN	E	M. D. DE JUAN GUERRA	4,324	2,044,469	2,044,030	62,623	3.1	1,841,276	1,841,276	62,623	3.4	203,193	202,754	0	0.0
1498	CAJAMARCA	SAN MIGUEL	G	M. D. DE SAN GREGORIO	2,211	1,975,778	2,024,837	83,894	4.1	1,599,523	1,720,501	83,894	4.9	376,255	304,336	0	0.0
1499	AYACUCHO	LA MAR	G	M. D. DE UNION PROGRESO	2,091	1,538,349	2,022,196	77,549	3.8	764,300	775,646	61,949	8.0	774,049	1,246,550	15,600	1.3
1500	AMAZONAS	LUYA	G	M. D. DE LONGUITA	847	1,978,979	2,018,070	324,292	16.1	762,722	800,707	26,606	3.3	1,216,257	1,217,363	297,686	24.5
1501	ANCASH	HUAYLAS	G	M. D. DE HUAYLAS	1,675	1,783,332	2,012,269	222,941	11.1	925,049	934,877	119,576	12.8	858,283	1,077,392	103,365	9.6
1502	ANCASH	SIHUAS	F	M. D. DE IGCSIBAMBA	1,381	1,965,896	2,003,462	136,983	6.8	981,425	1,081,425	136,983	14.0	984,471	1,022,377	0	0.0
1503	APURIMAC	AYMARAES	F	M. D. DE COLCABAMBA	635	1,956,971	1,996,304	5,624	0.3	529,862	534,443	5,624	1.1	1,427,109	1,461,861	0	0.0
1504	LIMA	YAUYOS	F	M. D. DE COLONIA	1,031	1,838,098	1,994,403	94,028	4.7	786,582	858,682	66,801	7.8	1,051,516	1,135,721	27,227	2.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1505	CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	2,015,398	1,986,219	55,121	2.8	841,411	841,411	17,592	2.1	1,173,987	1,144,808	37,529	3.3
1506	SAN MARTIN	LAMAS	F	M. D. DE SHANAO	1,748	1,986,651	1,986,145	59,453	3.0	1,172,031	1,171,525	59,453	5.1	814,620	814,620	0	0.0
1507	JUNIN	HUANCAYO	E	M. D. DE SAÑO	6,709	1,762,310	1,973,739	7,736	0.4	1,120,992	1,120,992	7,736	0.7	641,318	852,747	0	0.0
1508	LIMA	HUARAL	E	M. D. DE PACARAOS	1,335	2,014,347	1,970,047	0	0.0	1,033,477	1,057,252	0	0.0	980,870	912,795	0	0.0
1509	AYACUCHO	LA MAR	G	M. D. DE PATIBAMBA	1,479	1,452,751	1,969,777	36,849	1.9	741,440	889,423	28,332	3.2	711,311	1,080,354	8,517	0.8
1510	LA LIBERTAD	OTUZZO	G	M. D. DE MACHE	2,814	1,990,793	1,969,272	63,821	3.2	1,605,504	1,605,504	63,821	4.0	385,289	363,768	0	0.0
1511	PASCO	PASCO	F	M. D. DE PALLANCHA CRA	1,242	1,891,094	1,955,189	86,740	4.4	1,329,387	1,355,107	86,740	6.4	561,707	600,082	0	0.0
1512	AYACUCHO	LUCANAS	F	M. D. DE SAISA	838	1,917,707	1,943,987	64,489	3.3	936,124	874,674	64,489	7.4	981,583	1,069,313	0	0.0
1513	LIMA	HUARACHIRI	E	M. D. STA. CRUZ DE COCA CHACRA	2,647	1,949,922	1,942,906	109,180	5.6	939,655	939,655	100,700	10.7	1,010,267	1,003,251	8,480	0.8
1514	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,350	1,998,620	1,941,735	41,090	2.1	962,199	962,199	19,030	2.0	1,036,421	979,536	22,060	2.3
1515	ANCASH	HUARMEY	F	M. D. DE HUAYAN	945	1,795,554	1,937,176	108,964	5.6	1,074,448	1,081,331	48,237	4.5	721,106	855,845	60,727	7.1
1516	SAN MARTIN	PICOTA	F	M. D. DE TINGO DE PONASA	3,842	1,940,532	1,937,048	144,309	7.4	1,423,369	1,420,930	109,891	7.7	517,163	516,118	34,418	6.7
1517	HUANCAVELICA	ANGARAES	G	M. D. DE CHINCHO	848	1,723,163	1,933,619	43,870	2.3	1,340,234	1,349,537	4,870	0.4	382,929	584,082	39,000	6.7
1518	SAN MARTIN	RIQUA	E	M. D. DE POSIC	2,229	1,814,676	1,933,589	63,077	3.3	1,061,329	1,128,650	63,077	5.6	753,347	804,939	0	0.0
1519	LIMA	CAJATAMBO	G	M. D. DE GORGOR	1,534	1,941,031	1,926,304	67,979	3.5	813,437	833,097	67,979	8.2	1,127,594	1,093,270	0	0.0
1520	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,478	1,826,121	1,925,117	118,973	6.2	1,758,361	1,857,357	118,973	6.4	67,760	67,760	0	0.0
1521	LIMA	HUARACHIRI	E	M. D. DE CARAMPOMA	299	1,977,625	1,907,591	42,220	2.2	1,777,267	1,677,425	34,520	2.1	20,358	230,166	7,700	3.3
1522	HUANCAVELICA	HUAYTARA	G	M. D. DE CORDOVA	738	1,702,107	1,905,192	20,398	1.1	1,338,806	1,550,806	5,558	0.4	363,301	354,386	14,839	4.2
1523	PUNO	PUNO	G	M. D. DE VILQUE	2,806	1,926,426	1,905,124	1,140	0.1	1,662,051	1,662,051	1,140	0.1	264,375	243,073	0	0.0
1524	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,266	1,915,543	1,904,197	32,010	1.7	1,248,692	1,248,692	32,010	2.6	666,851	655,505	0	0.0
1525	ANCASH	HUAYLAS	G	M. D. DE SANTO TORIBIO	1,061	1,841,913	1,899,863	38,719	2.0	896,473	908,974	28,034	3.1	945,440	990,889	10,685	1.1
1526	PUNO	LAMPA	F	M. D. DE PALCA	1,455	1,921,924	1,885,829	41,708	2.2	1,087,798	1,033,340	24,608	2.4	834,126	852,489	17,100	2.0
1527	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,412	1,961,013	1,881,774	67,064	3.6	1,071,723	1,078,383	51,224	4.8	889,290	803,391	15,840	2.0
1528	ANCASH	CORONGO	E	M. D. DE LA PAMPA	1,024	1,841,590	1,876,960	17,940	1.0	879,871	879,871	17,940	2.0	961,719	997,089	0	0.0
1529	PUNO	YUNGUYO	G	M. D. DE OLLARAYA	2,272	1,886,691	1,872,296	105,412	5.6	1,314,177	1,314,177	105,412	8.0	572,514	558,119	0	0.0
1530	HUANCAVELICA	HUAYTARA	G	M. D. DE OCOYO	579	1,707,386	1,871,194	19,515	1.0	1,297,589	1,297,589	19,515	1.5	409,797	573,605	0	0.0
1531	AYACUCHO	LUCANAS	F	M. D. DE LARAMATE	1,633	1,950,360	1,861,709	3,140	0.2	1,335,376	1,335,376	3,140	0.2	614,984	526,333	0	0.0
1532	LIMA	HUARACHIRI	E	M. D. DE SAN JUAN DE IRIS	617	1,622,411	1,855,310	63,810	3.4	966,831	966,831	41,015	4.2	655,580	888,479	22,795	2.6
1533	PUNO	MOHO	G	M. D. DE CONIMA	3,231	1,863,218	1,850,680	41,855	2.3	1,157,542	1,157,542	41,855	3.6	705,676	693,138	0	0.0
1534	AMAZONAS	CHACHAPOYAS	G	M. D. DE CHILQUIN	568	1,849,457	1,849,457	31,956	1.7	727,726	727,726	31,956	4.4	1,121,731	1,121,731	0	0.0
1535	APURIMAC	GRAU	F	M. D. DE MAMARA	842	1,846,961	1,846,961	21,144	1.1	1,394,812	1,394,812	21,144	1.5	452,149	452,149	0	0.0
1536	LIMA	CAÑETE	F	M. D. DE PACARAN	1,728	1,876,637	1,846,011	77,938	4.2	1,455,501	1,455,501	77,938	5.4	421,136	390,510	0	0.0
1537	AMAZONAS	CHACHAPOYAS	E	M. D. SAN ISIDRO DE MAINO	576	1,728,831	1,844,977	48,288	2.6	611,277	613,927	18,288	3.0	1,117,554	1,231,050	30,000	2.4
1538	SAN MARTIN	EL DORADO	F	M. D. DE SHATOJA	3,362	1,819,265	1,835,461	58,968	3.2	1,292,238	1,309,162	58,968	4.5	527,027	526,299	0	0.0
1539	APURIMAC	AYMARAES	G	M. D. DE LUCRE	1,292	1,688,767	1,834,811	100,717	5.5	744,320	900,458	100,717	11.2	944,447	934,353	0	0.0
1540	CAJAMARCA	SANTA CRUZ	G	M. D. DE UTICAYACU	1,160	1,711,617	1,826,971	62,627	3.4	1,013,115	1,059,015	37,989	3.6	698,502	767,956	24,638	3.2
1541	LORETO	UCAYALI	F	M. D. DE INAHUAYA	1,673	3,040,584	1,826,430	112,016	6.1	2,345,691	1,674,867	112,016	6.7	694,893	151,563	0	0.0
1542	CAJAMARCA	CONTUMAZA	F	M. D. DE TANTARICA	2,655	1,920,828	1,818,158	52,983	2.9	1,247,842	1,226,485	52,983	4.3	672,986	591,673	0	0.0
1543	HUANUCO	HUACAYBAMBA	G	M. D. DE COCHABAMBA	1,221	1,468,400	1,814,310	360,527	19.9	1,215,643	1,561,553	360,527	23.1	252,757	252,757	0	0.0
1544	PASCO	ALCIDES CARRION	E	M. D. GOYLLARISQUIZGA	1,238	1,778,725	1,806,748	62,878	3.5	1,331,523	1,359,546	62,878	4.6	447,202	447,202	0	0.0
1545	JUNIN	HUANCAYO	E	M. D. DE VIKUES	3,038	1,849,281	1,802,568	33,472	1.9	1,541,283	1,541,283	33,472	2.2	307,998	261,285	0	0.0
1546	ANCASH	CORONGO	E	M. D. DE BAMBAS	453	1,801,810	1,802,403	22,214	1.2	1,094,233	1,094,233	22,214	2.0	707,577	708,170	0	0.0
1547	AYACUCHO	PARINACOCAS	G	M. D. DE UPAHUACHO	938	1,676,565	1,797,729	5,200	0.3	1,424,586	1,424,586	5,200	0.4	251,979	373,143	0	0.0
1548	SAN MARTIN	PICOTA	F	M. D. DE BUENOS AIRES	3,008	1,748,013	1,790,163	135,442	7.6	1,471,073	1,513,223	112,697	7.4	276,940	276,940	22,745	8.2
1549	APURIMAC	AYMARAES	G	M. D. DE TORAYA	1,095	1,742,212	1,789,653	15,918	0.9	859,475	912,575	7,918	0.9	882,737	877,078	8,000	0.9
1550	PUNO	LAMPA	F	M. D. DE VILAVILA	961	1,793,222	1,788,364	22,710	1.3	1,259,974	1,260,974	16,710	1.3	533,248	527,390	6,000	1.1
1551	LIMA	HUAYURA	F	M. D. DE CHECRAS	822	1,815,342	1,781,928	18,872	1.1	968,535	968,535	18,872	1.9	846,807	813,393	0	0.0
1552	HUANUCO	HUAMALIES	G	M. D. DE SINGA	2,765	1,776,838	1,776,838	46,579	2.6	1,538,838	1,538,838	46,579	3.0	238,000	238,000	0	0.0
1553	AYACUCHO	LUCANAS	F	M. D. DE LLAUTA	812	1,810,070	1,776,454	4,128	0.2	1,509,554	1,475,938	4,128	0.3	300,516	300,516	0	0.0
1554	JUNIN	TARMA	E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,850,956	1,771,796	49,864	2.8	1,478,535	1,478,535	49,864	3.4	372,421	293,261	0	0.0
1555	APURIMAC	ABANCAY	E	M. D. DE CHACOCH	1,457	1,769,925	1,771,778	21,055	1.2	676,974	668,174	21,055	3.2	1,092,951	1,103,604	0	0.0
1556	AYACUCHO	PARINACOCAS	F	M. D. DE PACAPAUSA	455	1,794,464	1,771,539	25,536	1.4	964,528	964,528	25,536	2.6	829,936	807,011	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1557	HUANUCO	AMBO	F	M. D. DE TOMAY KICHWA	3,030	1,769,445	1,769,445	42,521	2.4	1,465,095	1,465,095	42,521	2.9	304,350	304,350	0	0.0
1558	HUANCAVELICA	HUANCAVELICA	G	M. D. DE CUENCA	926	1,838,658	1,754,525	60,939	3.5	1,599,730	1,597,920	60,939	3.9	238,928	196,605	0	0.0
1559	LIMA	HUARAL	F	M. D. DE SUMBILCA	651	1,710,324	1,749,121	13,990	0.8	793,322	793,322	13,990	1.8	917,002	955,799	0	0.0
1560	ANCASH	YUNGAY	G	M. D. DE MATA COTO	1,544	1,584,925	1,740,653	22,575	1.3	1,071,648	1,073,148	22,575	2.1	513,277	667,505	0	0.0
1561	AREQUIPA	CAYLLOMA	F	M. D. DE COPORAQUE	1,118	1,734,938	1,734,619	32,774	1.9	1,717,438	1,419,360	25,114	1.8	17,500	315,259	7,660	2.4
1562	ICA	PALPA	F	M. D. DE SANTA CRUZ	1,045	1,598,003	1,734,618	26,432	1.5	1,017,910	1,000,333	26,432	2.6	580,093	734,285	0	0.0
1563	AREQUIPA	CARAVELI	G	M. D. DE CAHUACHO	582	982,857	1,730,816	398,379	23.0	802,236	802,236	37,845	4.7	180,621	928,580	360,534	38.8
1564	LIMA	YAUYOS	F	M. D. DE AYAUCA	966	1,695,000	1,730,003	52,231	3.0	1,274,139	1,274,139	52,231	4.1	420,861	455,864	0	0.0
1565	AREQUIPA	CAYLLOMA	E	M. D. DE SIBAYO	673	1,536,948	1,726,867	190,989	11.1	1,148,735	1,148,735	20,000	1.7	388,213	578,132	170,989	29.6
1566	ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,531,452	1,726,740	11,774	0.7	884,501	884,501	9,574	1.1	646,951	842,239	2,200	0.3
1567	CAJAMARCA	CHOTA	G	M. D. DE CHOROPAMPA	2,114	1,752,259	1,725,960	86,565	5.0	1,495,613	1,510,613	82,856	5.5	256,646	215,347	3,710	1.7
1568	PASCO	ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,270	1,755,598	1,721,710	45,000	2.6	1,257,633	1,257,633	45,000	3.6	497,965	464,077	0	0.0
1569	APURIMAC	ANTABAMBA	E	M. D. DE PACHA CONAS	1,016	1,711,538	1,711,538	21,876	1.3	580,823	580,823	21,876	3.8	1,130,715	1,130,715	0	0.0
1570	LIMA	YAUYOS	F	M. D. DE CATAHUASI	1,060	1,656,915	1,710,052	73,925	4.3	1,257,106	1,257,106	50,810	4.0	399,809	452,946	23,115	5.1
1571	PASCO	ALCIDES CARRION	E	M. D. DE TAPUC	1,840	1,685,151	1,699,589	58,162	3.4	1,430,843	1,430,843	58,162	4.1	254,308	268,746	0	0.0
1572	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,626	1,785,136	1,697,692	97,789	5.8	1,351,818	1,337,818	97,789	7.3	433,318	359,874	0	0.0
1573	HUANUCO	AMBO	F	M. D. DE SAN FRANCISCO	1,118	1,709,775	1,696,604	159,306	9.4	1,096,904	953,149	76,806	8.1	612,871	743,455	82,500	11.1
1574	JUNIN	JAUJA	F	M. D. DE POMACANCHA	1,227	1,537,032	1,694,840	21,434	1.3	1,218,605	1,241,445	21,434	1.7	318,427	453,395	0	0.0
1575	ANCASH	PALLASCA	E	M. D. DE LLAPO	599	1,439,510	1,694,437	286,576	16.9	611,474	611,474	31,602	5.2	828,036	1,082,963	254,974	23.5
1576	LIMA	HUARACHIRI	E	M. D. DE SAN DAMIAN	1,068	1,702,190	1,693,019	29,104	1.7	771,908	771,908	24,646	3.2	930,282	921,111	4,458	0.5
1577	PUNO	LAMPA	G	M. D. DE NICASIO	2,245	1,679,680	1,676,346	46,944	2.8	1,288,836	1,283,050	36,324	2.8	392,844	393,296	10,620	2.7
1578	APURIMAC	ANDAHUAYLAS	F	M. D. DE HUAYANA	691	1,675,509	1,675,509	1,750	0.1	849,737	849,737	1,750	0.2	825,772	825,772	0	0.0
1579	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUAYA	1,838	1,888,664	1,674,665	30,203	1.8	1,019,738	1,019,738	30,203	3.0	868,926	654,927	0	0.0
1580	HUANCAVELICA	TAYACAJA	G	M. D. DE LAMBRAS	1,531	1,694,165	1,672,211	44,158	2.6	639,800	769,011	44,158	5.7	1,054,365	903,200	0	0.0
1581	HUANCAVELICA	ACOBAMBA	F	M. D. DE MARCAS	1,329	1,697,598	1,670,053	39,843	2.4	1,161,603	1,161,603	38,343	3.3	535,995	508,450	1,500	0.3
1582	LIMA	YAUYOS	G	M. D. DE CHOCOS	718	1,840,412	1,665,655	94,387	5.7	920,663	896,575	43,962	4.9	919,749	769,080	50,425	6.6
1583	APURIMAC	CHINCHEROS	G	M. D. DE LOS CHANKAS	1,037	1,665,134	1,665,134	24,203	1.5	814,858	814,858	24,203	3.0	850,276	850,276	0	0.0
1584	AREQUIPA	CAYLLOMA	E	M. D. DE CHUPAMPA	567	1,660,139	1,660,139	33,895	2.0	1,266,109	1,266,109	33,895	2.7	394,030	394,030	0	0.0
1585	AYACUCHO	HUANCA SANCOS	F	M. D. DE SACSAMARCA	1,244	1,673,218	1,651,837	49,820	3.0	1,391,535	1,391,535	49,820	3.6	281,683	260,302	0	0.0
1586	LIMA	HUARAL	F	M. D. SANTA CRUZ DE ANDAMARCA	720	1,682,636	1,650,431	2,900	0.2	1,033,944	1,033,944	2,900	0.3	648,692	616,487	0	0.0
1587	JUNIN	JAUJA	D	M. D. DE SAUSA	3,454	1,655,963	1,638,388	11,949	0.7	1,344,583	1,344,583	11,949	0.9	311,380	293,805	0	0.0
1588	HUANCAVELICA	HUAYTARA	G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,702,194	1,636,549	43,534	2.7	1,327,862	1,327,862	43,534	3.3	374,332	308,687	0	0.0
1589	APURIMAC	AYMARAES	G	M. D. DE APU SAHUARAURA	655	1,451,091	1,634,310	6,478	0.4	732,417	735,636	6,478	0.9	718,674	898,674	0	0.0
1590	HUANUCO	HUAMALIES	G	M. D. DE TANTAMAYO	1,436	1,619,150	1,622,549	25,888	1.6	1,184,768	1,184,768	25,888	2.2	434,382	437,781	0	0.0
1591	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE LONGAR	1,594	1,618,946	1,620,528	44,405	2.7	684,610	686,192	33,638	4.9	934,336	934,336	10,767	1.2
1592	SAN MARTIN	SAN MARTIN	E	M. D. DE CACATACHI	3,932	1,615,493	1,615,137	80,307	5.0	1,410,954	1,410,954	80,307	5.7	204,539	204,183	0	0.0
1593	JUNIN	JAUJA	G	M. D. DE PACCHA	1,273	1,622,055	1,613,672	25,217	1.6	775,527	775,527	25,217	3.3	846,528	838,145	0	0.0
1594	LIMA	CAJA TAMBO	F	M. D. DE MANAS	949	1,704,503	1,613,054	70,074	4.3	1,224,632	1,162,301	67,124	5.8	479,871	450,753	2,950	0.7
1595	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	1,002	1,538,537	1,607,213	19,258	1.2	992,777	992,777	19,258	1.9	545,760	614,436	0	0.0
1596	MADRE DE DIOS	MANU	G	M. D. DE FITZCARRALD	1,584	1,540,439	1,602,303	106,963	6.7	1,450,439	1,536,309	106,963	7.0	90,000	65,994	0	0.0
1597	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TICRAPO	1,478	1,405,598	1,599,909	21,882	1.4	1,238,078	1,479,118	21,882	1.5	167,520	120,791	0	0.0
1598	PUNO	LAMPA	G	M. D. DE CALAFUJA	1,817	1,508,264	1,598,344	59,534	3.7	1,174,892	1,264,972	59,534	4.7	333,372	333,372	0	0.0
1599	JUNIN	YALILI	F	M. D. DE CHACAPALPA	613	2,439,122	1,590,991	20,644	1.3	600,311	600,311	20,644	3.4	1,838,811	990,680	0	0.0
1600	CAJAMARCA	SAN MARCOS	F	M. D. DE EDUARDO VILLANUEVA	3,254	1,655,283	1,590,248	158,632	10.0	1,418,778	1,367,316	158,632	11.6	236,505	222,932	0	0.0
1601	AYACUCHO	LA MAR	G	M. D. DE NINABAMBA	1,891	1,415,913	1,589,472	85,296	5.4	651,796	811,289	45,796	5.6	764,117	778,183	39,500	5.1
1602	AREQUIPA	AREQUIPA	F	M. D. DE POCSI	430	1,600,405	1,587,648	62,536	3.9	1,009,208	996,451	62,536	6.3	591,197	591,197	0	0.0
1603	APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,425,801	1,582,801	14,096	0.9	613,024	733,024	14,096	1.9	812,777	849,777	0	0.0
1604	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,655	1,571,599	1,577,507	60,974	3.9	1,249,083	1,255,306	60,974	4.9	322,516	322,201	0	0.0
1605	AYACUCHO	HUAMANGA	G	M. D. SAN JOSE DE TICLLAS	1,646	1,539,263	1,572,692	39,880	2.5	1,110,085	1,117,049	39,880	3.6	429,178	455,643	0	0.0
1606	LIMA	HUARAL	E	M. D. DE ATAVILLOS ALTO	634	1,476,603	1,563,633	14,231	0.9	1,093,039	1,093,039	14,231	1.3	383,564	470,594	0	0.0
1607	APURIMAC	AYMARAES	F	M. D. DE YANACA	901	1,382,572	1,563,535	4,590	0.3	683,068	683,068	3,340	0.5	699,504	880,467	1,250	0.1
1608	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHACA	502	1,471,874	1,554,681	22,820	1.5	879,519	881,973	22,820	2.6	592,355	672,708	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1609	PUNO	PUNO	G	M. D. DE TQUILLACA	1,450	1,557,038	1,546,806	68,100	4.4	1,229,134	1,214,127	52,000	4.3	327,904	332,679	16,100	4.8
1610	JUNIN	JAUJA	E	M. D. DE EL MANTARO	2,768	1,553,881	1,542,601	33,852	2.2	802,426	802,426	33,852	4.2	751,455	740,175	0	0.0
1611	AYACUCHO	VILCASHUAMAN	G	M. D. DE CONCEPCION	1,437	1,457,804	1,540,309	36,168	2.3	1,259,267	1,344,266	36,168	2.7	198,537	196,043	0	0.0
1612	HUANUCO	AMBO	F	M. D. DE CAYNA	2,088	1,583,605	1,533,528	30,721	2.0	1,271,796	1,200,856	30,721	2.6	311,809	332,672	0	0.0
1613	LIMA	CANTA	E	M. D. DE LACHAQUI	853	1,542,462	1,530,706	37,319	2.4	787,919	799,315	30,489	3.8	754,543	731,391	6,830	0.9
1614	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE COCAS	676	1,568,907	1,529,390	42,333	2.8	1,008,901	1,008,901	42,333	4.2	560,006	520,489	0	0.0
1615	PUNO	MOHO	G	M. D. DE TILALI	2,456	1,496,091	1,522,150	8,000	0.5	994,420	994,420	8,000	0.8	501,671	527,730	0	0.0
1616	AYACUCHO	LUCANAS	E	M. D. DE SAN JUAN	963	1,461,738	1,516,050	380	0.03	919,038	973,350	380	0.04	542,700	542,700	0	0.0
1617	HUANCAVELICA	ANGARAES	F	M. D. DE HUANCA HUANCA	1,261	1,558,966	1,515,278	18,114	1.2	791,860	791,860	18,114	2.3	767,106	723,418	0	0.0
1618	HUANUCO	HUANUCO	G	M. D. DE YARUMAYO	1,576	1,513,378	1,513,378	74,464	4.9	1,111,338	1,099,466	74,464	6.8	402,040	413,912	0	0.0
1619	LIMA	HUAROHIRI	F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,496,833	1,512,024	7,713	0.5	703,932	728,932	7,713	1.1	792,901	783,092	0	0.0
1620	LIMA	YAUYS	G	M. D. DE LINCHA	362	1,430,912	1,505,678	8,197	0.5	751,877	760,377	8,197	1.1	679,035	745,301	0	0.0
1621	HUANCAVELICA	TAYACAJA	E	M. D. DE NAHUMPUQUIO	1,315	1,591,313	1,502,299	29,721	2.0	773,313	773,313	20,949	2.7	818,000	728,986	8,772	1.2
1622	AMAZONAS	BAGUA	F	M. D. DE EL PARCO	1,262	1,057,404	1,500,991	54,423	3.6	973,964	973,964	54,423	5.6	83,440	527,027	0	0.0
1623	CAJAMARCA	SAN MIGUEL	G	M. D. DE EL PRA DO	1,575	1,480,872	1,500,171	140,096	9.3	1,085,681	1,073,588	57,959	5.4	395,191	426,583	82,137	19.3
1624	ANCASH	HUARMEY	F	M. D. DE MALVAS	734	1,498,041	1,498,041	0	0.0	1,274,382	1,274,382	0	0.0	223,659	223,659	0	0.0
1625	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,813	1,494,612	1,494,612	20,710	1.4	1,112,045	1,112,045	20,710	1.9	382,567	382,567	0	0.0
1626	LIMA	HUAROHIRI	E	M. D. DE SAN PEDRO DE LARAOS	528	1,511,769	1,491,390	5,306	0.4	899,508	878,437	5,306	0.6	612,261	612,953	0	0.0
1627	AYACUCHO	PARINACOCAS	F	M. D. SAN FRANCISCO RIVACAYCO	478	1,511,173	1,490,783	28,730	1.9	1,015,217	1,015,217	28,730	2.8	495,956	475,566	0	0.0
1628	AYACUCHO	VILCASHUAMAN	F	M. D. DE CARHUANCA	776	1,045,858	1,489,748	225,492	15.1	760,770	760,770	28,660	3.8	285,088	728,978	196,831	27.0
1629	JUNIN	CONCEPCION	E	M. D. DE NUEVE DE JULIO	2,738	1,513,337	1,489,314	54,282	3.6	1,008,597	1,013,282	54,282	5.4	504,740	476,032	0	0.0
1630	JUNIN	CHUPACA	E	M. D. DE TRES DE DICIEMBRE	3,423	1,579,176	1,488,879	42,631	2.9	1,059,982	1,059,982	42,631	4.0	519,194	428,897	0	0.0
1631	APURIMAC	AYMARAES	G	M. D. DE HUAYLLO	413	1,469,452	1,484,785	11,028	0.7	403,902	403,902	11,028	2.7	1,065,550	1,080,883	0	0.0
1632	AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	1,504,868	1,481,392	22,189	1.5	1,034,901	1,044,219	22,189	2.1	469,967	437,173	0	0.0
1633	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,051	1,483,017	1,480,637	67,293	4.5	1,095,633	1,095,633	67,293	6.1	387,384	385,004	0	0.0
1634	LIMA	YAUYS	F	M. D. DE VIÑA C	1,602	1,328,728	1,480,430	65,109	4.4	725,789	797,339	65,109	8.2	602,939	683,091	0	0.0
1635	CAJAMARCA	CONTUMAZA	E	M. D. DE CHILETE	2,604	1,508,877	1,477,838	82,988	5.6	1,269,525	1,270,400	68,581	5.4	239,352	207,438	14,407	6.9
1636	LA LIBERTAD	OTUZO	G	M. D. DE LA CUESTA	655	834,665	1,477,173	61,764	4.2	632,282	708,596	51,764	7.3	202,383	768,577	10,000	1.3
1637	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,568	1,517,542	1,473,773	52,354	3.6	1,145,591	1,139,987	52,354	4.6	371,951	333,786	0	0.0
1638	HUANUCO	YAROWILCA	G	M. D. DE CHACABAMBA	745	1,469,288	1,469,288	26,384	1.8	1,127,555	1,127,555	26,384	2.3	341,733	341,733	0	0.0
1639	AREQUIPA	LA UNION	E	M. D. DE TAURIA	307	1,232,172	1,465,521	191,398	13.1	896,734	896,734	65,717	7.3	335,438	568,787	125,681	22.1
1640	AMAZONAS	CHACHAPOYAS	F	M. D. DE CHETO	710	1,462,271	1,465,350	28,282	1.9	673,219	676,298	28,282	4.2	789,052	789,052	0	0.0
1641	AREQUIPA	CASTILLA	F	M. D. DE UÑON	195	1,173,237	1,464,791	25,571	1.7	690,507	724,754	21,521	3.0	482,730	740,037	4,050	0.5
1642	SAN MARTIN	LAMAS	F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,463,796	1,463,796	60,369	4.1	940,992	940,992	57,369	6.1	522,804	522,804	3,000	0.6
1643	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE SARA SARA	417	1,500,225	1,461,364	1,352	0.1	775,240	775,240	1,352	0.2	724,985	686,124	0	0.0
1644	HUANUCO	LAURICOCHA	G	M. D. DE JIVIA	790	1,248,969	1,460,969	27,595	1.9	730,757	900,757	27,595	3.1	518,212	560,212	0	0.0
1645	AMAZONAS	LUYA	F	M. D. SAN FRANCISCO DEL YESO	699	1,372,516	1,454,962	36,812	2.5	575,447	633,161	26,464	4.2	797,069	821,801	10,348	1.3
1646	LIMA	YAUYS	E	M. D. DE LARAOS	462	1,357,524	1,452,341	92,083	6.3	896,370	951,370	92,083	9.7	461,154	500,971	0	0.0
1647	HUANUCO	DOS DE MAYO	G	M. D. DE SILLAPATA	1,409	1,382,747	1,448,066	25,021	1.7	1,218,023	1,187,368	25,021	2.1	164,724	260,698	0	0.0
1648	HUANCAVELICA	TAYACAJA	F	M. D. SANTIAGO DE TUOUMA	1,457	1,501,410	1,443,042	38,135	2.6	815,955	815,955	24,587	3.0	685,455	627,087	13,548	2.2
1649	HUANUCO	YAROWILCA	F	M. D. DE CAHUAC	768	1,442,591	1,442,591	0	0.0	1,152,343	1,152,343	0	0.0	290,248	290,248	0	0.0
1650	AMAZONAS	LUYA	F	M. D. DE LUYA	4,004	1,442,162	1,442,162	68,540	4.8	1,201,362	1,201,362	68,540	5.7	240,800	240,800	0	0.0
1651	CAJAMARCA	CHOTA	G	M. D. SAN JUAN DE LICUPIS	947	1,191,736	1,441,831	42,546	3.0	845,330	863,724	42,546	4.9	346,406	578,107	0	0.0
1652	AYACUCHO	VICTOR FAJARDO	E	M. D. DE ALCAMENCA	1,268	1,661,938	1,438,190	42,817	3.0	705,349	720,446	42,817	5.9	956,589	717,744	0	0.0
1653	AYACUCHO	LUCANAS	E	M. D. DE CARMEN SALCEDO	1,340	1,491,892	1,438,035	14,255	1.0	793,924	761,224	14,255	1.9	697,968	676,811	0	0.0
1654	AYACUCHO	LUCANAS	E	M. D. DE SANTA LUCIA	1,498	1,433,383	1,433,383	17,528	1.2	611,223	611,223	17,528	2.9	822,160	822,160	0	0.0
1655	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE LIMABAMBA	2,290	1,432,708	1,432,708	25,061	1.7	1,071,614	1,071,614	25,061	2.3	361,094	361,094	0	0.0
1656	AMAZONAS	CHACHAPOYAS	E	M. D. DE HUANCAS	1,515	1,156,583	1,430,523	98,376	6.9	832,723	930,683	43,822	4.7	323,860	499,840	54,554	10.9
1657	LIMA	HUARAL	E	M. D. DE 27 NOVIEMBRE	363	1,450,603	1,429,752	19,435	1.4	781,212	784,174	19,435	2.5	669,391	645,578	0	0.0
1658	ANCASH	PALLASCA	F	M. D. DE HUACASCHUQUE	492	1,382,651	1,429,599	47,293	3.3	636,343	683,291	47,293	6.9	746,308	746,308	0	0.0
1659	LIMA	HUAURA	F	M. D. DE SANTA LEONOR	799	1,439,816	1,419,403	39,620	2.8	1,010,876	990,463	39,620	4.0	428,940	428,940	0	0.0
1660	LAMBAYEQUE	CHICLAYO	E	M. D. DE NUEVA ARICA	2,567	1,415,247	1,415,247	71,912	5.1	892,348	892,348	71,912	8.1	522,899	522,899	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1661	AREQUIPA	LA UNION	F	M. D. DE SAYLA	267	1,139,303	1,413,250	32,475	2.3	989,059	989,059	32,475	3.3	150,244	424,191	0	0.0
1662	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE MARCABAMBA	577	1,457,952	1,412,338	11,000	0.8	995,218	995,218	11,000	1.1	462,734	417,120	0	0.0
1663	JUNIN	JAUIJA	F	M. D. DE MASMA	1,656	1,423,083	1,410,335	63,782	4.5	1,144,836	1,144,836	32,956	2.9	278,247	265,499	30,826	11.6
1664	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,865	1,408,985	1,408,985	45,426	3.2	1,253,122	1,253,122	45,426	3.6	155,863	155,863	0	0.0
1665	JUNIN	CONCEPCION	G	M. D. DE MARISCAL CASTILLA	1,438	1,367,167	1,403,714	10,243	0.7	992,632	1,000,822	10,243	1.0	374,535	402,892	0	0.0
1666	LIMA	CAJATAMBO	E	M. D. DE COPA	820	1,436,804	1,396,073	18,324	1.3	740,145	724,194	18,324	2.5	696,659	671,879	0	0.0
1667	HUANCAVELICA	HUANCAVELICA	F	M. D. DE LARIA	641	1,413,936	1,394,887	20,444	1.5	1,090,248	1,090,248	20,444	1.9	323,688	304,639	0	0.0
1668	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	802	1,418,379	1,392,006	48,045	3.5	568,005	568,005	48,045	8.5	850,374	824,001	0	0.0
1669	AMAZONAS	CHACHAPOYAS	F	M. D. DE LA JALCA	3,558	1,390,018	1,390,018	25,428	1.8	1,190,018	1,190,018	25,428	2.1	200,000	200,000	0	0.0
1670	LIMA	YAUJOS	E	M. D. DE TAURIPAMPA	477	1,265,386	1,388,856	14,648	1.1	659,005	579,517	14,648	2.5	606,381	809,339	0	0.0
1671	PASCO	ALCIDES CARRION	E	M. D. DE PAUCAR	1,634	1,374,826	1,388,243	4,784	0.3	1,057,185	1,036,486	4,784	0.5	317,641	351,757	0	0.0
1672	JUNIN	JAUIJA	E	M. D. DE ATAURA	1,405	1,394,804	1,385,484	37,853	2.7	1,080,437	1,080,437	37,853	3.5	314,367	305,047	0	0.0
1673	HUANCAVELICA	HUANCAVELICA	G	M. D. DE MANTA	805	1,366,493	1,381,493	0	0.0	1,090,287	1,055,287	0	0.0	276,206	276,206	0	0.0
1674	ANCASH	RECUAY	E	M. D. DE COTAPARACO	346	1,207,300	1,375,430	20,826	1.5	1,117,039	1,117,404	20,826	1.9	90,261	258,026	0	0.0
1675	LIMA	CANTA	E	M. D. DE HUAROS	743	1,392,795	1,374,402	44,958	3.3	712,959	712,959	44,958	6.3	679,836	661,443	0	0.0
1676	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MARISCAL BENAVIDES	1,498	1,192,520	1,368,907	54,285	4.0	578,754	583,266	45,599	7.8	613,766	785,641	8,686	1.1
1677	HUANCAVELICA	HUAYTARA	F	M. D. DE QUERO	1,302	1,461,177	1,367,824	85,640	6.3	1,071,114	1,071,114	85,640	8.0	390,063	296,710	0	0.0
1678	APURIMAC	AYMARAES	E	M. D. DE CARAYBAMBA	805	1,340,772	1,364,638	12,119	0.9	736,763	737,563	12,119	1.6	604,009	627,075	0	0.0
1679	HUANCAVELICA	HUAYTARA	F	M. D. STGO. DE QUIRAHUARA	287	1,331,186	1,363,035	54,462	4.0	1,246,880	1,246,880	54,462	4.4	84,306	116,155	0	0.0
1680	AMAZONAS	CHACHAPOYAS	F	M. D. DE GRANADA	546	1,360,432	1,360,432	15,179	1.1	554,013	554,013	15,179	2.7	806,419	806,419	0	0.0
1681	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,323	1,212,546	1,359,015	1,020	0.1	728,211	808,211	1,020	0.1	484,335	550,804	0	0.0
1682	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAPO	1,668	1,375,690	1,357,656	39,504	2.9	719,335	722,585	39,504	5.5	656,355	635,071	0	0.0
1683	JUNIN	JAUIJA	E	M. D. DE CANCHAYLLO	1,648	1,434,571	1,347,792	27,418	2.0	996,143	929,446	27,418	2.9	438,428	418,346	0	0.0
1684	HUANUCO	HUACAYBAMBA	G	M. D. DE CANCHABAMBA	2,599	1,347,382	1,347,382	55,684	4.1	1,045,286	1,045,286	55,684	5.3	302,096	302,096	0	0.0
1685	LIMA	YAUJOS	F	M. D. DE HUANGASCAR	639	1,221,737	1,345,578	134,071	10.0	951,236	951,236	34,071	3.6	270,501	394,342	100,000	25.4
1686	ANCASH	OCROS	E	M. D. SAN CRISTOBAL DE RAJAN	355	1,264,167	1,344,892	65,035	4.8	817,550	827,267	50,635	6.1	446,617	517,625	14,400	2.8
1687	AYACUCHO	LUCANAS	F	M. D. DE LEONCIO PRADO	1,027	1,402,204	1,344,351	28,077	2.1	804,714	812,263	28,077	3.5	597,490	532,068	0	0.0
1688	HUANCAVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	651	1,188,542	1,341,574	20,177	1.5	1,036,977	1,216,977	20,177	1.7	151,565	124,597	0	0.0
1689	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE CHUPAMARCA	870	1,336,044	1,336,044	24,120	1.8	668,752	668,752	24,120	3.6	667,292	667,292	0	0.0
1690	CAJAMARCA	SAN MIGUEL	G	M. D. DE LA FLORIDA	2,066	1,324,336	1,326,399	87,134	6.6	1,148,771	1,168,050	67,074	5.7	175,565	158,349	20,060	12.7
1691	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE CORCULLA	413	1,377,251	1,323,436	18,633	1.4	680,888	680,888	18,633	2.7	696,363	642,548	0	0.0
1692	HUANCAVELICA	CHURCAMPA	F	M. D. SAN MIGUEL DE MAYOCC	672	1,334,860	1,322,192	18,819	1.4	680,234	680,234	18,819	2.8	654,626	641,958	0	0.0
1693	AMAZONAS	RODRIGUEZ DE MENDOZA	E	M. D. DE COCHAMAL	642	1,314,088	1,315,793	23,236	1.8	691,535	693,240	15,036	2.2	622,553	622,553	8,200	1.3
1694	ANCASH	BOLOGNESI	E	M. D. DE ABEJARDO PARDO	196	1,166,306	1,311,970	35,937	2.7	982,284	1,135,580	35,937	3.2	184,022	176,390	0	0.0
1695	ANCASH	BOLOGNESI	E	M. D. DE CANIS	232	1,234,541	1,307,190	50,559	3.9	1,147,041	1,219,690	50,559	4.1	87,500	87,500	0	0.0
1696	AMAZONAS	CHACHAPOYAS	G	M. D. DE SOLOCO	1,234	1,305,492	1,305,492	27,940	2.1	887,531	887,531	27,940	3.1	417,961	417,961	0	0.0
1697	APURIMAC	AYMARAES	F	M. D. DE SANAYCA	1,032	1,248,839	1,286,327	110,841	8.6	493,981	533,981	20,665	3.9	754,858	752,346	90,176	12.0
1698	ANCASH	SIHUAS	F	M. D. DE CHINGALPO	844	1,281,353	1,281,353	47,818	3.7	742,568	742,568	47,818	6.4	538,785	538,785	0	0.0
1699	APURIMAC	AYMARAES	G	M. D. DE SORAYA	656	1,234,637	1,279,867	92,071	7.2	563,788	572,941	86,161	15.0	670,849	706,926	5,910	0.8
1700	LIMA	CAJATAMBO	F	M. D. DE HUANCAPON	897	1,252,316	1,274,360	47,337	3.7	962,129	962,129	38,557	4.0	290,187	312,231	8,780	2.8
1701	JUNIN	CONCEPCION	G	M. D. DE CHAMBARA	2,574	1,295,131	1,273,360	41,945	3.3	1,025,499	1,016,218	41,945	4.1	269,632	257,142	0	0.0
1702	APURIMAC	ANDAHUAYLAS	E	M. D. DE POMACOCCHA	862	1,264,560	1,264,460	12,780	1.0	576,318	576,318	12,780	2.2	688,242	688,142	0	0.0
1703	LIMA	OYON	G	M. D. DE NAVAN	790	1,175,326	1,263,947	40,483	3.2	1,157,955	1,246,576	40,483	3.2	17,371	17,371	0	0.0
1704	APURIMAC	CHINCHEROS	G	M. D. DE AHJAYRO	1,069	1,055,772	1,262,010	42,056	3.3	622,207	828,445	42,056	5.1	433,565	433,565	0	0.0
1705	PUNO	YUNGUYO	E	M. D. DE ANAPIA	1,657	1,266,850	1,261,161	140,940	11.2	842,465	845,392	7,900	0.9	424,385	415,769	133,040	32.0
1706	JUNIN	JAUIJA	F	M. D. DE PANCAN	1,217	1,267,211	1,256,700	38,459	3.1	829,407	829,407	29,459	3.6	437,804	427,263	9,000	2.1
1707	AMAZONAS	LUYA	F	M. D. DE TRITA	1,461	870,216	1,251,795	95,434	7.6	710,216	1,049,366	76,434	7.3	160,000	202,429	19,000	9.4
1708	APURIMAC	GRAU	E	M. D. DE VIRUNDO	553	1,163,613	1,243,613	17,114	1.4	623,791	703,791	17,114	2.4	539,822	539,822	0	0.0
1709	AYACUCHO	VILCASHUAMAN	G	M. D. DE SAURAMA	996	1,230,555	1,239,699	47,784	3.9	659,837	683,018	47,784	7.0	570,718	556,681	0	0.0
1710	HUANUCO	DOS DE MAYO	G	M. D. DE SHUNQUI	1,350	1,235,788	1,236,295	18,211	1.5	721,910	1,217,910	18,211	2.5	513,878	514,385	0	0.0
1711	AYACUCHO	VICTOR FAJARDO	G	M. D. DE ASQUIPATA	478	1,174,081	1,228,970	13,463	1.1	749,295	749,295	13,463	1.8	424,786	479,675	0	0.0
1712	JUNIN	JUNIN	F	M. D. DE ONDORES	996	1,260,378	1,227,736	32,901	2.7	902,045	902,045	23,880	2.6	358,333	325,691	9,021	2.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1713	APURIMAC	ANDAHUAYLAS	F	M. D. DE CHIARA	1,167	1,273,646	1,220,240	20,678	1.7	778,272	775,333	20,678	2.7	495,374	444,907	0	0.0
1714	HUANCAVELICA	ANGARAES	F	M. D. DE JULCAMARCA	1,862	1,252,723	1,217,820	29,572	2.4	708,951	708,951	29,572	4.2	543,772	508,869	0	0.0
1715	JUNIN	CONCEPCION	E	M. D. DE SANTA ROSA DE OCOPA	2,058	1,232,800	1,216,625	22,960	1.9	1,051,777	1,046,777	22,960	2.2	181,023	169,848	0	0.0
1716	SAN MARTIN	SAN MARTIN	F	M. D. DE PAPAPLAYA	1,948	1,215,070	1,214,366	41,920	3.5	937,712	937,712	41,920	4.5	277,358	276,654	0	0.0
1717	AMAZONAS	LUYA	F	M. D. DE INGUILPATA	434	1,197,690	1,211,645	10,212	0.8	685,805	699,760	10,212	1.5	511,885	511,885	0	0.0
1718	HUANUCO	LAURICOCHA	F	M. D. DE SAN FRANCISCO DE ASIS	939	1,191,359	1,206,958	10,540	0.9	834,129	849,728	10,540	1.2	357,230	357,230	0	0.0
1719	AREQUIPA	CASTILLA	G	M. D. DE TIFAN	402	1,185,777	1,206,454	35,803	3.0	1,000,980	1,025,721	35,803	3.5	184,797	180,733	0	0.0
1720	LIMA	YAUYOS	E	M. D. DE HUANCAYA	452	1,211,574	1,205,830	49,847	4.1	702,930	688,511	1,025	0.1	508,644	517,319	48,822	9.4
1721	JUNIN	JAUJA	E	M. D. DE MUQUIYUYO	2,340	1,208,066	1,199,801	11,635	1.0	799,764	799,764	11,635	1.5	408,302	400,037	0	0.0
1722	CAJAMARCA	CONTUMAZA	G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	1,234,932	1,197,210	22,484	1.9	1,052,876	1,013,163	22,484	2.2	182,056	184,047	0	0.0
1723	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE ARMA	855	1,257,355	1,196,810	33,294	2.8	891,779	870,998	33,294	3.8	365,576	325,812	0	0.0
1724	AMAZONAS	LUYA	G	M. D. DE COCABAMBA	1,948	1,191,600	1,191,600	49,632	4.2	767,596	767,596	34,632	4.5	424,004	424,004	15,000	3.5
1725	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE CHIRIMOTO	2,971	1,191,108	1,191,108	47,558	4.0	929,045	929,045	47,558	5.1	262,063	262,063	0	0.0
1726	JUNIN	JAUJA	E	M. D. DE HUARIPAMPA	1,115	1,194,757	1,189,929	23,678	2.0	879,109	879,109	23,678	2.7	315,648	310,820	0	0.0
1727	ANCASH	OCROS	E	M. D. DE LLLPA	220	1,188,484	1,188,484	52,368	4.4	948,427	938,427	42,368	4.5	240,057	250,557	10,000	4.0
1728	ANCASH	CARHUAZ	G	M. D. DE ATAQUERO	1,632	1,182,935	1,181,722	83,842	7.1	838,209	838,209	38,938	4.6	344,726	343,513	44,904	13.1
1729	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE COLTA	372	1,235,284	1,181,586	23,101	2.0	736,778	736,778	23,101	3.1	498,506	444,808	0	0.0
1730	SAN MARTIN	SAN MARTIN	E	M. D. DE EL PORVENIR	2,643	1,140,631	1,180,296	106,090	9.0	862,419	902,084	85,090	9.4	278,212	278,212	21,000	7.5
1731	HUANCAVELICA	HUANCAVELICA	E	M. D. DE CONAYCA	778	1,207,732	1,173,219	15,789	1.3	690,781	690,781	15,789	2.3	516,951	482,438	0	0.0
1732	LIMA	HUAROHIRI	E	M. D. SAN LORENZO DE QUINTI	1,079	1,178,643	1,171,899	40,851	3.5	621,041	621,041	38,801	6.2	557,602	550,858	2,050	0.4
1733	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	532	1,129,719	1,170,217	21,139	1.8	581,287	624,287	21,139	3.4	548,432	545,930	0	0.0
1734	JUNIN	CHUPACA	F	M. D. DE SAN JUAN DE ISCOS	2,307	1,154,611	1,167,476	32,454	2.8	726,786	790,416	32,454	4.1	427,825	377,060	0	0.0
1735	PUNO	YUNGUYO	F	M. D. DE UNICACHI	651	1,177,611	1,166,986	0	0.0	868,475	868,475	0	0.0	309,136	298,511	0	0.0
1736	CAJAMARCA	SANTA CRUZ	G	M. D. DE ANDABAMBA	1,211	1,161,165	1,165,998	43,832	3.8	933,922	928,729	43,832	4.7	227,243	237,269	0	0.0
1737	AMAZONAS	CHACHAPOYAS	E	M. D. DE LEIMBAMBA	3,759	1,164,286	1,164,286	15,830	1.4	1,012,465	1,012,465	15,830	1.6	151,821	151,821	0	0.0
1738	AREQUIPA	LA UNION	F	M. D. DE TOMEPAMPA	617	1,174,599	1,163,617	87,552	7.5	683,798	683,798	8,440	1.2	490,801	479,819	79,112	16.5
1739	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,147	1,160,438	1,160,438	31,523	2.7	615,099	615,099	31,523	5.1	545,339	545,339	0	0.0
1740	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	672	1,095,292	1,156,033	77,239	6.7	687,892	696,692	75,239	10.8	407,400	459,341	2,000	0.4
1741	JUNIN	HUANCAYO	E	M. D. DE INGENIO	2,349	1,189,240	1,148,915	22,866	2.0	800,297	800,297	22,866	2.9	388,943	348,618	0	0.0
1742	LIMA	HUAROHIRI	F	M. D. DE LANGA	787	1,262,184	1,148,233	103,785	9.0	632,548	692,102	43,485	6.3	629,636	456,131	60,300	13.2
1743	LIMA	YAUYOS	E	M. D. DE HUANEZ	440	1,149,847	1,148,142	49,251	4.3	730,852	730,852	29,251	4.0	418,995	417,290	20,000	4.8
1744	HUANCAVELICA	HUANCAVELICA	F	M. D. DE MOYA	758	1,110,293	1,146,928	57,606	5.0	746,347	820,469	57,606	7.0	363,946	326,459	0	0.0
1745	LIMA	YAUYOS	F	M. D. DE TUPE	463	1,152,114	1,146,165	40,817	3.6	860,532	860,532	40,817	4.7	291,582	285,633	0	0.0
1746	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	374	1,143,211	1,141,475	49,138	4.3	716,453	716,453	49,138	6.9	426,758	425,022	0	0.0
1747	JUNIN	JAUJA	F	M. D. DE RICRAN	1,102	1,130,673	1,140,354	32,066	2.8	740,624	759,012	32,066	4.2	390,049	381,342	0	0.0
1748	AMAZONAS	CHACHAPOYAS	F	M. D. DE SONCHE	283	1,071,150	1,135,885	24,852	2.2	588,548	641,543	21,852	3.4	482,602	494,342	3,000	0.6
1749	AYACUCHO	SUCRE	E	M. D. DE PAICO	477	1,070,132	1,133,418	30,477	2.7	455,127	455,127	12,221	2.7	615,005	678,291	18,256	2.7
1750	LIMA	YAUYOS	F	M. D. DE OMAS	614	1,130,587	1,127,836	41,334	3.7	801,136	798,385	41,334	5.2	329,451	329,451	0	0.0
1751	CAJAMARCA	CONTUMAZA	G	M. D. DE CUSPISNIQUE	1,343	1,145,446	1,124,737	32,370	2.9	988,280	1,005,875	32,370	3.2	157,166	118,862	0	0.0
1752	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE PARARCA	336	1,156,167	1,117,030	54,762	4.9	970,937	970,937	54,762	5.6	185,230	146,093	0	0.0
1753	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHACA	908	1,123,716	1,113,170	68,752	6.2	849,928	890,536	68,752	7.7	273,788	222,634	0	0.0
1754	ANCASH	REQUAY	F	M. D. DE TAPACOCHA	400	1,090,948	1,107,425	48,979	4.4	628,797	643,222	10,832	1.7	462,151	464,203	38,147	8.2
1755	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	668	1,154,917	1,100,887	33,383	3.0	1,007,599	986,894	33,383	3.4	147,318	113,993	0	0.0
1756	HUANUCO	HUAMALIES	G	M. D. DE ARANCAY	1,193	1,097,273	1,097,273	17,916	1.6	743,373	743,373	17,916	2.4	353,900	353,900	0	0.0
1757	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	726	1,140,454	1,093,800	27,243	2.5	734,922	713,840	27,243	3.8	405,532	379,960	0	0.0
1758	HUANUCO	DOS DE MAYO	F	M. D. DE QUIVILLA	907	1,085,501	1,091,951	14,429	1.3	791,979	798,429	14,429	1.8	293,522	293,522	0	0.0
1759	LIMA	HUAROHIRI	E	M. D. SAN JUAN DE TANTARANQUE	326	1,092,231	1,089,895	12,445	1.1	738,068	727,477	12,445	1.7	354,163	362,418	0	0.0
1760	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,206	1,088,702	1,088,702	48,691	4.5	874,661	874,661	36,325	4.2	214,041	214,041	12,366	5.8
1761	LORETO	PUTUMAYO	F	M. D. DE ROSA PANDURO	603	1,087,623	1,087,623	62,416	5.7	957,623	957,623	62,416	6.5	130,000	130,000	0	0.0
1762	LIMA	YAUYOS	F	M. D. DE CACRA	520	1,065,886	1,085,659	49,622	4.6	839,381	862,621	49,622	5.8	226,505	223,038	0	0.0
1763	JUNIN	CONCEPCION	G	M. D. DE COCHAS	1,890	1,123,410	1,081,927	113,741	10.5	890,195	890,195	28,241	3.2	233,215	191,732	85,500	44.6
1764	JUNIN	JAUJA	E	M. D. DE MARCO	1,313	1,099,211	1,075,136	25,388	2.4	558,934	558,934	25,388	4.5	540,277	516,202	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1765	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,268	1,164,216	1,072,867	0	0.0	719,394	719,394	0	0.0	444,822	353,473	0	0.0
1766	HUANCAVELICA	TAYACAJA	G	M. D. DE COCHABAMBA	923	1,134,579	1,070,686	9,798	0.9	507,381	541,459	9,798	1.8	627,198	529,227	0	0.0
1767	LIMA	YAUYS	E	M. D. DE CARANIA	138	1,028,287	1,070,466	36,813	3.4	763,257	792,006	36,813	4.6	265,030	278,460	0	0.0
1768	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	394	1,007,117	1,067,194	19,170	1.8	769,127	829,204	19,170	2.3	237,990	237,990	0	0.0
1769	LIMA	YAUYS	F	M. D. DE TOMAS	414	896,776	1,063,720	600	0.1	574,017	696,017	600	0.1	322,759	367,703	0	0.0
1770	AYACUCHO	VICTOR FAJARDO	E	M. D. DE HUANCARAYLLA	1,170	1,191,933	1,060,605	0	0.0	817,644	817,644	0	0.0	374,289	242,961	0	0.0
1771	LIMA	YAUYS	E	M. D. DE SAN PEDRO DE PILAS	243	1,062,523	1,058,882	43,061	4.1	381,786	379,321	43,061	11.4	680,737	679,561	0	0.0
1772	LIMA	YAUYS	F	M. D. DE QUINCHES	488	1,062,033	1,058,059	20,505	1.9	640,293	640,293	20,505	3.2	421,740	417,766	0	0.0
1773	JUNIN	JAUJA	E	M. D. DE SAN LORENZO	2,911	1,068,151	1,057,236	32,000	3.0	621,528	621,528	32,000	5.1	446,623	435,708	0	0.0
1774	JUNIN	CONCEPCION	E	M. D. DE MANZANARES	1,512	1,062,424	1,051,559	53,870	5.1	810,353	810,353	53,870	6.6	252,071	241,206	0	0.0
1775	LIMA	YAUYS	E	M. D. DE TANTA	507	1,050,493	1,050,493	44,403	4.2	560,995	560,995	44,403	7.9	489,498	489,498	0	0.0
1776	AREQUIPA	CAYLLOMA	F	M. D. DE HUAMBO	643	1,057,973	1,048,945	17,681	1.7	759,628	759,628	17,681	2.3	298,345	289,317	0	0.0
1777	HUANCAVELICA	TAYACAJA	E	M. D. DE QUSHUAR	695	1,058,218	1,048,493	16,096	1.5	500,347	531,747	12,596	2.4	557,871	516,746	3,500	0.7
1778	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	654	1,067,997	1,044,526	56,614	5.4	930,151	930,151	49,406	5.3	137,846	114,375	7,208	6.3
1779	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,268	1,067,027	1,044,487	62,968	6.0	940,376	940,376	62,968	6.7	126,651	104,111	0	0.0
1780	HUANUCO	LAURICOCHA	E	M. D. DE QUEROPALCA	780	1,044,069	1,044,069	48,602	4.7	781,721	781,721	48,602	6.2	262,348	262,348	0	0.0
1781	LIMA	OYON	E	M. D. DE ANDAJES	428	1,025,525	1,041,337	53,663	5.2	1,025,525	1,038,137	53,663	5.2	0	3,200	0	0.0
1782	ANCASH	CORONGO	E	M. D. DE YUPAN	697	1,039,835	1,040,947	20,650	2.0	801,391	802,503	20,650	2.6	238,444	238,444	0	0.0
1783	ICA	PALPA	F	M. D. DE TIBILLO	356	1,052,690	1,036,198	43,435	4.2	433,335	433,335	43,435	10.0	619,355	602,863	0	0.0
1784	CAJAMARCA	CHOTA	F	M. D. DE PION	1,144	1,062,421	1,028,300	65,952	6.4	782,354	791,040	60,452	7.6	280,067	237,260	5,500	2.3
1785	LIMA	HUAROCHIRI	G	M. D. DE SAN JOSE - CUENCA	472	898,532	1,024,794	144,210	14.1	670,681	695,154	46,205	6.6	227,851	329,640	98,005	29.7
1786	ANCASH	PALLASCA	F	M. D. DE LACABAMBA	479	1,021,867	1,021,867	175,066	17.1	695,617	695,617	27,924	4.0	326,250	326,250	147,142	45.1
1787	LIMA	HUAROCHIRI	F	M. D. DE LAHUYA Y TAMBO	540	1,017,634	1,012,263	13,034	1.3	591,745	591,745	13,034	2.2	425,889	420,518	0	0.0
1788	JUNIN	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	1,009,203	1,009,203	32,977	3.3	530,214	530,214	32,977	6.2	478,989	478,989	0	0.0
1789	AMAZONAS	LUYA	F	M. D. DE CONILA	1,847	859,918	1,007,337	61,112	6.1	667,918	815,337	61,112	7.5	192,000	192,000	0	0.0
1790	ANCASH	CORONGO	F	M. D. DE ACO	336	982,223	1,006,103	28,594	2.8	736,429	760,309	28,594	3.8	245,794	245,794	0	0.0
1791	JUNIN	HUANCAYO	F	M. D. DE CHACAPAMPA	880	998,380	998,380	26,055	2.6	556,125	556,125	10,055	1.8	442,255	442,255	16,000	3.6
1792	JUNIN	JAUJA	F	M. D. DE PACA	792	1,031,626	996,906	4,180	0.4	567,620	555,957	4,180	0.8	464,006	440,949	0	0.0
1793	HUANUCO	YAROWILCA	G	M. D. DE JACAS CHICO	837	954,496	996,289	52,230	5.2	611,127	640,020	34,230	5.3	343,369	356,269	18,000	5.1
1794	AMAZONAS	CHACHAPOYAS	F	M. D. DE OLLEROS	444	987,892	987,892	48,254	4.9	662,778	662,778	36,914	5.6	325,114	325,114	11,340	3.5
1795	AYACUCHO	SUCRE	E	M. D. DE HUACAÑA	322	988,300	983,019	27,577	2.8	515,087	515,087	27,577	5.4	473,213	467,932	0	0.0
1796	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	419	677,361	980,694	70,288	7.2	610,446	652,586	70,288	10.8	66,915	328,108	0	0.0
1797	AYACUCHO	SUCRE	E	M. D. DE BELEN	287	958,290	979,897	2,520	0.3	773,596	739,625	2,520	0.3	184,694	240,272	0	0.0
1798	JUNIN	HUANCAYO	E	M. D. DE HUASICHANCHA	796	993,907	976,455	10,520	1.1	602,213	602,213	10,520	1.7	391,694	374,242	0	0.0
1799	HUANUCO	HUAMALIES	E	M. D. DE PUNCHO	1,847	973,549	973,549	24,837	2.6	685,356	685,356	24,837	3.6	288,193	288,193	0	0.0
1800	LIMA	YAUYS	E	M. D. DE QUINOCAY	381	970,085	968,724	60,449	6.2	735,111	735,111	55,449	7.5	234,974	233,613	5,000	2.1
1801	HUANCAVELICA	HUAYTARA	F	M. D. DE HUAYACUNDO ARMA	496	963,729	968,348	31,567	3.3	678,882	683,132	27,960	4.1	284,847	285,216	3,608	1.3
1802	HUANCAVELICA	CHURCAMP	F	M. D. DE LA MERCED	1,189	909,703	966,884	7,784	0.8	643,321	606,861	7,784	1.3	266,382	360,023	0	0.0
1803	LIMA	HUAROCHIRI	G	M. D. DE SANGALLAYA	613	946,570	964,353	32,472	3.4	594,482	582,765	32,472	5.6	352,088	381,588	0	0.0
1804	LIMA	YAUYS	E	M. D. DE PUTINZA	531	963,944	963,944	24,049	2.5	697,969	680,969	24,049	3.5	265,975	282,975	0	0.0
1805	ANCASH	SHUAS	F	M. D. DE ALFONSO UGARTE	441	963,143	959,068	9,571	1.0	668,778	670,781	9,571	1.4	294,365	288,287	0	0.0
1806	JUNIN	CONCEPCION	E	M. D. DE ACO	1,556	939,396	958,350	0	0.0	772,935	814,590	0	0.0	166,461	143,760	0	0.0
1807	LIMA	HUARAL	E	M. D. DE ATAVILLOS BAJO	785	913,547	956,267	95,267	10.0	658,273	747,381	92,267	12.3	255,274	208,886	3,000	1.4
1808	JUNIN	JAUJA	E	M. D. DE HUERTAS	2,293	955,156	953,796	44,231	4.6	631,381	643,598	43,847	6.8	323,775	310,198	385	0.1
1809	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	264	877,086	948,458	28,848	3.0	618,114	613,960	8,848	1.4	258,972	334,498	20,000	6.0
1810	JUNIN	HUANCAYO	F	M. D. DE CHICHE	606	955,762	944,404	20,001	2.1	623,772	621,176	20,001	3.2	331,990	323,228	0	0.0
1811	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,191	942,902	942,085	39,343	4.2	776,023	776,023	35,193	4.5	166,879	166,062	4,150	2.5
1812	HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	789	967,307	937,815	26,870	2.9	632,828	632,828	26,870	4.2	334,479	304,987	0	0.0
1813	JUNIN	JAUJA	E	M. D. DE MOLINOS	1,547	941,433	932,455	40,845	4.4	616,433	616,433	40,845	6.6	325,000	316,022	0	0.0
1814	JUNIN	JAUJA	G	M. D. DE CURICACA	1,370	944,042	928,942	2,000	0.2	510,465	510,465	2,000	0.4	433,577	418,477	0	0.0
1815	AMAZONAS	BONGARA	E	M. D. DE CHURUJA	295	567,287	926,364	55,439	6.0	395,752	395,752	52,661	13.3	171,535	530,612	2,778	0.5
1816	LIMA	HUARAL	E	M. D. DE SAN MIGUEL DE ACOS	619	950,132	917,059	48,415	5.3	620,777	625,573	46,915	7.5	329,355	291,486	1,500	0.5

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1817	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	505	913,470	913,470	42,763	4.7	702,190	702,190	35,763	5.1	211,280	211,280	7,000	3.3
1818	LA LIBERTAD	OTUZCO	G	M. D. DE PARANDAY	523	902,626	911,209	26,159	2.9	572,205	573,121	26,159	4.6	330,421	338,088	0	0.0
1819	SAN MARTIN	SAN MARTIN	E	M. D. DE SAN ANTONIO	1,785	911,571	910,996	134,208	14.7	539,186	539,186	43,412	8.1	372,385	371,810	90,795	24.4
1820	LIMA	YAUYOS	G	M. D. DE AZANGARO	380	914,050	910,920	38,496	4.2	814,058	814,058	38,496	4.7	99,992	96,862	0	0.0
1821	HUANUCO	YAROWILCA	G	M. D. DE PAMPAMARCA	794	897,025	897,025	7,760	0.9	568,401	568,401	7,760	1.4	328,624	328,624	0	0.0
1822	LIMA	YAUYOS	E	M. D. DE HONGOS	299	895,721	893,748	38,916	4.4	645,354	645,354	38,916	6.0	250,367	248,394	0	0.0
1823	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	815	828,829	891,284	53,210	6.0	770,345	793,281	53,210	6.7	58,484	98,003	0	0.0
1824	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,236	887,472	886,548	42,863	4.8	616,019	616,019	42,863	7.0	271,453	270,529	0	0.0
1825	JUNIN	HUANCAYO	E	M. D. DE HUACRAPUQUIO	1,374	926,474	884,496	16,635	1.9	527,924	527,924	16,635	3.2	398,550	356,572	0	0.0
1826	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,101	874,662	883,928	45,697	5.2	703,419	713,106	45,697	6.4	171,243	170,822	0	0.0
1827	JUNIN	JAUIJA	G	M. D. DE JANAILLO	514	890,049	882,368	20,938	2.4	579,753	579,753	20,938	3.6	310,296	302,615	0	0.0
1828	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. SAN JOSE DE USHUA	259	881,262	881,262	0	0.0	563,908	563,908	0	0.0	317,354	317,354	0	0.0
1829	LIMA	YAUYOS	F	M. D. DE MADEAN	489	885,638	880,985	38,104	4.3	699,787	699,787	38,104	5.4	185,851	181,198	0	0.0
1830	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	245	879,204	875,144	0	0.0	702,655	697,734	0	0.0	176,549	177,410	0	0.0
1831	AMAZONAS	BONGARA	G	M. D. DE VALERA	745	874,886	874,886	33,705	3.9	718,331	718,331	33,705	4.7	156,555	156,555	0	0.0
1832	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	609	849,517	865,637	0	0.0	586,141	539,706	0	0.0	263,376	325,931	0	0.0
1833	HUANCAVELICA	HUANCAVELICA	E	M. D. MARISCAL CÁCERES	451	884,860	862,863	20,795	2.4	683,674	683,674	20,795	3.0	201,186	179,189	0	0.0
1834	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	525	879,424	862,663	23,181	2.7	679,869	679,869	23,181	3.4	199,555	182,794	0	0.0
1835	JUNIN	JAUIJA	E	M. D. DE TUNAN MARCA	907	871,667	861,520	40,336	4.7	595,933	595,933	27,677	4.6	275,734	265,587	12,659	4.8
1836	ANCASH	PALLASCA	G	M. D. DE SANTA ROSA	1,123	819,957	860,970	54,659	6.3	670,288	711,301	54,659	7.7	149,669	149,669	0	0.0
1837	LIMA	CANTA	E	M. D. DE HUAMANTANGA	612	864,568	854,153	10,355	1.2	540,870	522,870	10,355	2.0	323,698	331,283	0	0.0
1838	LIMA	YAUYOS	E	M. D. DE VITOS	237	854,827	853,841	47,641	5.6	716,289	716,289	47,641	6.7	138,538	137,552	0	0.0
1839	JUNIN	HUANCAYO	F	M. D. DE COLCA	978	743,886	853,454	58,268	6.8	559,595	559,595	58,268	10.4	184,291	293,859	0	0.0
1840	LIMA	YAUYOS	E	M. D. DE MIRAFLORES	182	850,334	849,338	28,850	3.4	486,756	486,756	28,850	5.9	363,578	362,582	0	0.0
1841	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE TUNA	340	851,037	847,802	32,752	3.9	623,413	623,413	32,752	5.3	227,624	224,389	0	0.0
1842	LIMA	HUAROCHIRI	E	M. D. SAN PEDRO DE HUANCA YRE	187	688,290	847,066	43,141	5.1	597,916	597,916	43,141	7.2	90,374	249,150	0	0.0
1843	JUNIN	JAUIJA	E	M. D. DE HUAMALI	1,569	824,825	845,020	36,710	4.3	534,096	549,791	21,710	3.9	290,729	295,229	15,000	5.1
1844	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIPURANA	2,510	845,166	844,140	27,190	3.2	604,659	603,633	27,190	4.5	240,507	240,507	0	0.0
1845	JUNIN	HUANCAYO	E	M. D. DE CARHUACALLANGA	416	841,152	836,399	41,033	4.9	376,418	376,418	41,033	10.9	464,734	459,981	0	0.0
1846	JUNIN	CONCEPCION	F	M. D. DE MITO	1,437	851,996	835,874	38,283	4.6	586,224	586,224	38,283	6.5	265,772	249,650	0	0.0
1847	AMAZONAS	BONGARA	G	M. D. DE COROSHA	842	756,366	831,204	44,514	5.4	591,079	625,908	28,017	4.5	165,287	205,296	16,498	8.0
1848	AMAZONAS	LUYA	F	M. D. DE COLCAMAR	1,789	761,364	830,749	17,159	2.1	607,749	677,134	17,159	2.5	153,615	153,615	0	0.0
1849	AMAZONAS	CHACHAPOYAS	E	M. D. DE SAN FRANCISCO	329	826,916	826,916	16,352	2.0	475,809	475,809	16,352	3.4	351,107	351,107	0	0.0
1850	AYACUCHO	SUCRE	F	M. D. DE CHILCAYOC	458	819,936	816,051	38,563	4.7	679,593	679,593	38,563	5.7	140,343	136,458	0	0.0
1851	LIMA	YAUYOS	E	M. D. DE COCHAS	201	808,698	808,698	51,558	6.4	615,690	615,690	51,558	8.4	193,008	193,008	0	0.0
1852	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	310	714,974	808,003	18,206	2.3	554,974	648,003	18,206	2.8	160,000	160,000	0	0.0
1853	LIMA	OYON	F	M. D. DE CAJULUL	469	709,062	805,148	23,826	3.0	628,471	603,068	23,826	4.0	80,591	202,080	0	0.0
1854	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE SANTA ROSA	525	733,789	798,889	89,120	11.2	633,789	698,889	89,120	12.8	100,000	100,000	0	0.0
1855	CAJAMARCA	SAN MIGUEL	F	M. D. DE BOLIVAR	1,216	822,368	797,418	48,174	6.0	738,047	738,047	48,174	6.5	84,321	59,371	0	0.0
1856	JUNIN	JAUIJA	E	M. D. DE MUQUI	1,041	801,552	795,935	22,558	2.8	610,593	610,593	22,558	3.7	190,959	185,342	0	0.0
1857	SAN MARTIN	HUALLAGA	E	M. D. DE TINGO DE SAPOSOA	838	794,904	794,904	30,160	3.8	628,554	628,554	30,160	4.8	166,350	166,350	0	0.0
1858	JUNIN	HUANCAYO	E	M. D. DE CHUPURO	2,044	831,307	786,161	367	0.05	607,584	607,584	367	0.1	223,723	178,577	0	0.0
1859	JUNIN	JAUIJA	F	M. D. DE LEONOR ORDOÑEZ	1,584	789,270	785,796	10,700	1.4	488,825	492,807	10,700	2.2	300,445	292,989	0	0.0
1860	LIMA	HUARAL	E	M. D. DE LAMPAN	288	783,455	781,004	46,079	5.9	627,227	631,144	46,079	7.3	156,228	149,860	0	0.0
1861	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE HUAMA TAMBO	403	795,193	780,357	26,764	3.4	550,024	550,024	26,764	4.9	245,169	230,333	0	0.0
1862	AMAZONAS	CHACHAPOYAS	E	M. D. DE MAGDALENA	903	779,048	779,048	16,657	2.1	613,761	613,761	16,657	2.7	165,287	165,287	0	0.0
1863	PUNO	YUNGUYO	F	M. D. DE CUTURAPI	1,310	771,349	771,349	82,457	10.7	535,349	535,349	82,457	15.4	236,000	236,000	0	0.0
1864	AMAZONAS	CHACHAPOYAS	F	M. D. DE LEVANTO	781	634,532	771,211	15,864	2.1	474,532	474,532	15,864	3.3	160,000	296,679	0	0.0
1865	JUNIN	JAUIJA	E	M. D. DE PARCO	1,064	775,960	765,597	4,446	0.6	559,215	559,215	4,446	0.8	216,745	206,382	0	0.0
1866	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	465	591,836	746,702	167,801	22.5	407,990	407,990	29,114	7.1	183,846	338,712	138,687	40.9
1867	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE ANCHUCA YA	260	747,584	745,601	1,876	0.3	600,966	600,966	1,876	0.3	146,618	144,635	0	0.0
1868	AMAZONAS	BONGARA	F	M. D. DE SHIPASBAMBA	1,730	880,001	739,803	22,082	3.0	711,157	570,959	22,082	3.9	168,844	168,844	0	0.0

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	Población	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1869	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	895	689,964	726,896	33,371	4.6	562,322	560,103	30,871	5.5	127,642	166,793	2,500	1.5
1870	JUNIN	JAUJA	E	M. D. DE JULCAN	728	732,510	726,799	37,010	5.1	400,970	400,970	37,010	9.2	331,540	325,829	0	0.0
1871	LIMA	YALUYOS	E	M. D. DE HUAMPARA	120	724,765	724,765	0	0.0	567,947	567,947	0	0.0	156,818	156,818	0	0.0
1872	AMAZONAS	LUYA	G	M. D. DE SAN JERONIMO	547	688,145	723,434	27,864	3.9	522,858	537,725	22,264	4.1	165,287	185,709	5,600	3.0
1873	JUNIN	JAUJA	G	M. D. DE MASMA CHICCHE	695	710,707	723,341	15,911	2.2	452,983	465,530	15,911	3.4	257,724	257,811	0	0.0
1874	AMAZONAS	CHA-CHAPOYAS	F	M. D. DE ASUNCION	273	668,471	715,607	82,364	11.5	508,691	555,827	82,364	14.8	159,780	159,780	0	0.0
1875	JUNIN	HUANCAYO	F	M. D. DE CULLHUAS	1,199	780,300	715,290	4,170	0.6	554,489	516,978	4,170	0.8	225,811	198,312	0	0.0
1876	JUNIN	JAUJA	E	M. D. DE YAULI	935	696,347	691,317	183,288	26.5	501,941	501,941	183,288	36.5	194,406	189,376	0	0.0
1877	AMAZONAS	LUYA	F	M. D. DE LONYA CHICO	796	683,658	685,487	40,410	5.9	518,658	520,487	40,410	7.8	165,000	165,000	0	0.0
1878	AMAZONAS	LUYA	G	M. D. DE PROVIDENCIA	1,339	678,405	678,897	28,262	4.2	515,292	515,784	23,662	4.6	163,113	163,113	4,600	2.8
1879	PUNO	YUNGUYO	F	M. D. DE TINCACHI	784	641,113	676,765	20,000	3.0	585,003	605,003	20,000	3.3	56,110	71,762	0	0.0
1880	AMAZONAS	LUYA	F	M. D. DE TINGO	1,385	631,167	667,439	46,503	7.0	520,976	556,261	46,503	8.4	110,191	111,178	0	0.0
1881	AMAZONAS	BONGARA	G	M. D. DE RECTA	213	658,894	666,274	22,611	3.4	476,246	483,626	22,611	4.7	182,648	182,648	0	0.0
1882	AMAZONAS	BONGARA	F	M. D. DE CUISPES	650	609,728	660,138	23,377	3.5	572,382	572,382	23,377	4.1	37,346	87,756	0	0.0
1883	LIMA	YALUYOS	E	M. D. DE AYAVIRI	479	656,687	658,408	32,169	4.9	592,541	602,541	32,169	5.3	64,146	55,867	0	0.0
1884	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	876	665,285	654,678	79,930	12.2	495,271	495,271	49,930	10.1	170,014	159,407	30,000	18.8
1885	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	592	648,671	652,838	43,576	6.7	518,208	522,375	42,576	8.2	130,463	130,463	1,000	0.8
1886	SAN MARTIN	SAN MARTIN	F	M. D. DE ALBERTO LEVEAU	933	615,180	650,223	39,841	6.1	449,893	484,936	39,841	8.2	165,287	165,287	0	0.0
1887	LIMA	YALUYOS	E	M. D. DE SAN JOAQUIN	140	600,088	637,566	28,840	4.5	473,739	511,943	28,840	5.6	126,349	125,623	0	0.0
1888	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	438	623,748	611,005	40,960	6.7	541,789	541,789	40,960	7.6	81,959	69,216	0	0.0
1889	AMAZONAS	RODRIGUEZ DE MENDOZA	F	M. D. DE MILPUC	399	599,767	602,493	40,744	6.8	500,453	503,179	40,744	8.1	99,314	99,314	0	0.0
1890	AMAZONAS	LUYA	G	M. D. DE SAN JUAN LOPECANCHA	399	583,357	583,357	40,942	7.0	417,998	417,998	38,372	9.2	165,359	165,359	2,570	1.6
1891	AYACUCHO	HUANTA	G	M. D. DE PUTIS	210	532,144	525,137	22,965	4.4	472,850	472,850	22,965	4.9	59,294	52,287	0	0.0
TOTAL DE LAS MUNICIPALIDADES					33,725,844	34,742,034,645	37,983,351,957	1,218,735,821	3.2	20,307,912,222	20,187,572,429	827,658,756	4.1	14,434,122,423	17,795,779,528	391,077,065	2.2

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISF.