

REPORTE TEMÁTICO N.º 105/2023-2024

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL

Lima, 1 de marzo de 2024

Jr. Azángaro 468, Edificio José Faustino Sánchez Carrión - Of. 204 B, Cercado de Lima. Lima1 Tel.: (511)

311-7777 anexo 1211 | email: mvillavicencio@congreso.gob.pe

<http://www.congreso.gob.pe/dgp/Didp/index.html>

INTRODUCCIÓN

El Departamento de Investigación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal. Enero 2024*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del presupuesto total a enero 2024, de las 1,891 municipalidades del país (196 provinciales y 1,695 distritales); presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – ENERO 2024

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2024		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P. C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,695	1,891

Fuente: MEF, INEI - Elaboración: ASISP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES ENERO 2024

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	637
TOTAL			1,891

Fuente: MEF – Elaboración ASISP.

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO. ENERO 2024

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES		S/	%	EN SOLES		S/	%	EN SOLES		S/	%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	40,817	62,334,134	63,634,134	1,118,367	1.8	20,039,056	21,339,056	856,858	4.0	42,295,078	42,295,078	261,509	0.6
		F	M. D. DE ASUNCION	273	668,471	715,607	82,364	11.5	508,691	555,827	82,364	14.8	159,780	159,780	0	0.0
		G	M. D. DE BALSAS	1,147	1,160,438	1,160,438	31,523	2.7	615,099	615,099	31,523	5.1	545,339	545,339	0	0.0
		F	M. D. DE CHETO	710	1,462,271	1,465,350	28,282	1.9	673,219	676,298	28,282	4.2	789,052	789,052	0	0.0
		G	M. D. DE CHILQUIIN	568	1,849,457	1,849,457	31,956	1.7	727,726	727,726	31,956	4.4	1,121,731	1,121,731	0	0.0
		G	M. D. DE CHUQUIBAMBA	1,898	1,261,091	2,435,545	974,744	40.0	678,778	678,778	17,726	2.6	582,313	1,756,767	957,019	54.5
		F	M. D. DE GRANADA	546	1,360,432	1,360,432	15,179	1.1	554,013	554,013	15,179	2.7	806,419	806,419	0	0.0
		E	M. D. DE HUANCAS	1,515	1,156,583	1,430,523	98,376	6.9	832,723	930,683	43,822	4.7	323,860	499,840	54,554	10.9
		F	M. D. DE LA JALCA	3,558	1,390,018	1,390,018	25,428	1.8	1,190,018	1,190,018	25,428	2.1	200,000	200,000	0	0.0
		E	M. D. DE LEIMBAMBA	3,759	1,164,286	1,164,286	15,830	1.4	1,012,465	1,012,465	15,830	1.6	151,821	151,821	0	0.0
		F	M. D. DE LEVANTO	781	634,532	771,211	15,864	2.1	474,532	474,532	15,864	3.3	160,000	296,679	0	0.0
		E	M. D. DE MAGDALENA	903	779,048	779,048	16,657	2.1	613,761	613,761	16,657	2.7	165,287	165,287	0	0.0
		E	M. D. MARISCAL CASTILLA	1,609	3,411,431	3,411,431	17,168	0.5	481,779	481,779	17,168	3.6	2,929,652	2,929,652	0	0.0
		G	M. D. DE MOLINOPAMPA	2,218	918,760	11,424,625	1,381,336	12.1	873,964	922,185	18,300	2.0	44,796	10,502,440	1,363,036	13.0
		E	M. D. DE MONTEVIDEO	465	591,836	746,702	167,801	22.5	407,990	407,990	29,114	7.1	183,846	338,712	138,687	40.9
		F	M. D. DE OLLEROS	444	987,892	987,892	48,254	4.9	662,778	662,778	36,914	5.6	325,114	325,114	11,340	3.5
		G	M. D. DE QUINJALCA	770	12,667,987	12,667,987	43,841	0.3	467,616	454,616	24,524	5.4	12,200,371	12,213,371	19,317	0.2
		E	M. D. DE SAN FRANCISCO	329	826,916	826,916	16,352	2.0	475,809	475,809	16,352	3.4	351,107	351,107	0	0.0
		E	M. D. SAN ISIDRO DE MAINO	576	1,728,831	1,844,977	48,288	2.6	611,277	613,927	18,288	3.0	1,117,554	1,231,050	30,000	2.4
		G	M. D. DE SOLOCO	1,234	1,305,492	1,305,492	27,940	2.1	887,531	887,531	27,940	3.1	417,961	417,961	0	0.0
	F	M. D. DE SONCHE	283	1,071,150	1,135,885	24,852	2.2	588,548	641,543	21,852	3.4	482,602	494,342	3,000	0.6	
	BAGUA	A	M. P. DE BAGUA	30,652	21,853,141	26,923,829	703,595	2.6	17,696,412	17,696,412	688,215	3.9	4,156,729	9,227,417	15,380	0.2
		G	M. D. DE ARAMANGO	9,770	8,342,517	8,506,517	238,618	2.8	5,033,311	5,033,311	238,618	4.7	3,309,206	3,473,206	0	0.0
		F	M. D. DE COPALLIN	4,334	3,075,036	3,075,036	164,094	5.3	2,528,613	2,528,613	164,094	6.5	546,423	546,423	0	0.0
		F	M. D. DE EL PARCO	1,262	1,057,404	1,500,991	54,423	3.6	973,964	973,964	54,423	5.6	83,440	527,027	0	0.0
		G	M. D. DE IMAZA	33,812	17,003,154	19,669,604	306,872	1.6	13,351,285	13,351,285	206,264	1.5	3,651,869	6,318,319	100,608	1.6
		F	M. D. DE LA PECA	6,299	3,580,646	3,580,646	185,527	5.2	3,052,103	2,682,103	185,527	6.9	528,543	898,543	0	0.0
		B	M. P. DE BONGARA - JUMBILLA	1,258	7,224,845	7,518,833	181,740	2.4	3,477,192	3,662,264	152,140	4.2	3,747,653	3,856,569	29,600	0.8
	BONGARA	F	M. D. DE CHISQUILLA	310	714,974	808,003	18,206	2.3	554,974	648,003	18,206	2.8	160,000	160,000	0	0.0
		E	M. D. DE CHURUJA	295	567,287	926,364	55,439	6.0	395,752	395,752	52,661	13.3	171,535	530,612	2,778	0.5
		G	M. D. DE COROSHA	842	756,366	831,204	44,514	5.4	591,079	625,908	28,017	4.5	165,287	205,296	16,498	8.0
		F	M. D. DE CUISPES	650	609,728	660,138	23,377	3.5	572,382	572,382	23,377	4.1	37,346	87,756	0	0.0
		F	M. D. DE FLORIDA	6,321	5,778,584	5,778,584	123,981	2.1	2,090,032	2,090,032	123,981	5.9	3,688,552	3,688,552	0	0.0
E		M. D. DE JAZAN	7,683	3,753,709	3,753,709	200,826	5.4	3,417,798	3,417,798	200,826	5.9	335,911	335,911	0	0.0	
G		M. D. DE RECTA	213	658,894	666,274	22,611	3.4	476,246	483,626	22,611	4.7	182,648	182,648	0	0.0	
E		M. D. DE SAN CARLOS	592	648,671	652,838	43,576	6.7	518,208	522,375	42,576	8.2	130,463	130,463	1,000	0.8	
F		M. D. DE SHIPASBAMBA	1,730	880,001	739,803	22,082	3.0	711,157	570,959	22,082	3.9	168,844	168,844	0	0.0	
G		M. D. DE VALERA	745	874,886	874,886	33,705	3.9	718,331	718,331	33,705	4.7	156,555	156,555	0	0.0	
F	M. D. DE YAMBRA SBAMBA	5,581	3,080,633	3,087,286	97,764	3.2	2,484,592	2,491,245	97,764	3.9	596,041	596,041	0	0.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,939	29,557,956	40,561,259	1,488,674	3.7	18,380,153	19,226,914	855,869	4.5	11,177,803	21,334,345	632,805	3.0	
		G	M. D. DE EL CENEPA	13,358	13,438,798	14,224,619	343,281	2.4	9,001,537	9,001,537	242,301	2.7	4,437,261	5,223,082	100,980	1.9	
	LUYA	G	M. D. DE RIO SANTIAGO	18,978	24,204,439	25,379,581	938,617	3.7	9,929,442	10,001,279	878,730	8.8	14,274,997	15,378,302	59,887	0.4	
		B	M. P. DE LUYA - LAMUD	2,326	16,999,553	17,138,503	221,557	1.3	6,173,003	6,311,953	221,557	3.5	10,826,550	10,826,550	0	0.0	
		F	M. D. DE CAMPORREDONDO	7,688	4,402,673	4,402,673	127,711	2.9	1,653,653	1,653,653	82,259	5.0	2,749,020	2,749,020	45,452	1.7	
		G	M. D. DE COCABAMBA	1,948	1,191,600	1,191,600	49,632	4.2	767,596	767,596	34,632	4.5	424,004	424,004	15,000	3.5	
		F	M. D. DE COLCAMAR	1,789	761,364	830,749	17,159	2.1	607,749	677,134	17,159	2.5	153,615	153,615	0	0.0	
		F	M. D. DE CONILA	1,847	859,918	1,007,337	61,112	6.1	667,918	815,337	61,112	7.5	192,000	192,000	0	0.0	
		F	M. D. DE INGUILPATA	434	1,197,690	1,211,645	10,212	0.8	685,805	699,760	10,212	1.5	511,885	511,885	0	0.0	
		G	M. D. DE LONGUITA	847	1,978,979	2,018,070	324,292	16.1	762,722	800,707	26,606	3.3	1,216,257	1,217,363	297,686	24.5	
		F	M. D. DE LONYA CHICO	796	683,658	685,487	40,410	5.9	518,658	520,487	40,410	7.8	165,000	165,000	0	0.0	
		F	M. D. DE LUYA	4,004	1,442,162	1,442,162	68,540	4.8	1,201,362	1,201,362	68,540	5.7	240,800	240,800	0	0.0	
		E	M. D. DE LUYA VIEJO	394	1,007,117	1,067,194	19,170	1.8	769,127	829,204	19,170	2.3	237,990	237,990	0	0.0	
		F	M. D. DE MARIA	738	3,485,107	3,485,107	272,001	7.8	928,204	928,204	33,926	3.7	2,556,903	2,556,903	238,075	9.3	
		F	M. D. DE OCALLI	3,962	1,946,022	2,046,887	94,989	4.6	1,237,669	1,268,854	70,439	5.6	708,353	778,033	24,550	3.2	
		G	M. D. DE OCUMAL	3,599	2,582,149	2,666,358	61,456	2.3	2,155,570	2,239,249	53,056	2.4	426,579	427,109	8,400	2.0	
		G	M. D. DE PSUQUIA	4,862	4,878,507	4,878,507	1,109,023	22.7	2,595,980	2,595,980	119,646	4.6	2,282,527	2,282,527	989,377	43.3	
		G	M. D. DE PROVIDENCIA	1,339	678,405	678,897	28,262	4.2	515,292	515,784	23,662	4.6	163,113	163,113	4,600	2.8	
		E	M. D. DE SAN CRISTOBAL	505	913,470	913,470	42,763	4.7	702,190	702,190	35,763	5.1	211,280	211,280	7,000	3.3	
		F	M. D. SAN FRANCISCO DEL YESO	699	1,372,516	1,454,962	36,812	2.5	575,447	633,161	26,464	4.2	797,069	821,801	10,348	1.3	
		G	M. D. DE SAN JERONIMO	547	688,145	723,434	27,864	3.9	522,858	537,725	22,264	4.1	165,287	185,709	5,600	3.0	
		G	M. D. DE SAN JUAN LOPECANCHA	399	583,357	583,357	40,942	7.0	417,998	417,998	38,372	9.2	165,359	165,359	2,570	1.6	
		G	M. D. DE SANTA CATALINA	2,206	1,088,702	1,088,702	48,691	4.5	874,661	874,661	36,325	4.2	214,041	214,041	12,366	5.8	
		G	M. D. DE SANTO TOMAS	2,865	1,408,985	1,408,985	45,426	3.2	1,253,122	1,253,122	45,426	3.6	155,863	155,863	0	0.0	
		F	M. D. DE TINGO	1,385	631,167	667,439	46,503	7.0	520,976	556,261	46,503	8.4	110,191	111,178	0	0.0	
		F	M. D. DE TRITA	1,461	870,216	1,251,795	95,434	7.6	710,216	1,049,366	76,434	7.3	160,000	202,429	19,000	9.4	
		RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,629	20,078,216	20,179,721	173,050	0.9	6,031,086	6,132,591	173,050	2.8	14,047,130	14,047,130	0	0.0
			G	M. D. DE CHIRIMOTO	2,971	1,191,108	1,191,108	47,558	4.0	929,045	929,045	47,558	5.1	262,063	262,063	0	0.0
			E	M. D. DE COCHAMAL	642	1,314,088	1,315,793	23,236	1.8	691,535	693,240	15,036	2.2	622,553	622,553	8,200	1.3
			G	M. D. DE HUAMBO	2,439	2,168,891	2,168,891	55,463	2.6	953,193	953,193	55,463	5.8	1,215,698	1,215,698	0	0.0
			G	M. D. DE LIMABAMBA	2,290	1,432,708	1,432,708	25,061	1.7	1,071,614	1,071,614	25,061	2.3	361,094	361,094	0	0.0
			F	M. D. DE LONGAR	1,594	1,618,946	1,620,528	44,405	2.7	684,610	686,192	33,638	4.9	934,336	934,336	10,767	1.2
			F	M. D. DE MARISCAL BENAVIDES	1,498	1,192,520	1,368,907	54,285	4.0	578,754	583,266	45,599	7.8	613,766	785,641	8,686	1.1
			F	M. D. DE MILPUC	399	599,767	602,493	40,744	6.8	500,453	503,179	40,744	8.1	99,314	99,314	0	0.0
			G	M. D. DE OMA	10,273	6,347,222	6,479,067	146,748	2.3	5,233,120	5,296,153	144,748	2.7	1,114,102	1,182,914	2,000	0.2
	G		M. D. DE SANTA ROSA	525	733,789	798,889	89,120	11.2	633,789	698,889	89,120	12.8	100,000	100,000	0	0.0	
	G		M. D. DE TOTORA	285	5,038,267	5,518,786	304,361	5.5	468,127	488,127	34,335	7.0	4,570,140	5,030,659	270,026	5.4	
	G	M. D. DE VISTA ALEGRE	4,729	2,072,265	2,132,559	89,561	4.2	1,451,264	1,511,558	89,561	5.9	621,001	621,001	0	0.0		
	UTCUBAMBA	A	M. P. DE UTCUBAMBA	59,466	41,065,880	41,065,880	1,262,117	3.1	30,934,075	30,734,075	854,922	2.8	10,131,805	10,331,805	407,194	3.9	
		G	M. D. DE CAJARURO	23,574	13,333,719	13,592,481	638,043	4.7	9,363,444	9,363,444	499,943	5.3	3,970,275	4,229,037	138,100	3.3	
		F	M. D. DE CUMBA	8,536	8,281,923	8,579,998	183,987	2.1	3,853,428	3,853,428	183,987	4.8	4,428,495	4,726,570	0	0.0	
		F	M. D. DE EL MILAGRO	6,564	8,880,120	8,880,120	121,751	1.4	2,855,548	2,855,548	121,751	4.3	6,024,572	6,024,572	0	0.0	
		G	M. D. DE JAMALCA	7,012	5,590,885	5,590,885	242,626	4.3	3,336,235	3,336,235	242,626	7.3	2,254,650	2,254,650	0	0.0	
		F	M. D. DE LONYA GRANDE	11,598	5,436,509	5,436,509	214,148	3.9	4,460,127	4,460,127	214,148	4.8	976,382	976,382	0	0.0	
	G	M. D. DE YAMON	3,252	6,512,951	9,504,144	59,338	0.6	1,994,740	2,005,933	59,338	3.0	4,518,211	7,498,211	0	0.0		
	TOTAL DEPARTAMENTO				429,943	430,933,961	472,530,747	16,227,488	3.4	232,173,899	235,616,092	9,904,494	4.2	198,760,062	236,914,655	6,322,995	2.7

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,410	123,249,755	122,708,604	1,977,450	1.6	60,606,941	60,606,941	1,665,895	2.7	62,642,814	62,101,663	311,555	0.5
		G	M. D. DE COCHABAMBA	1,658	2,173,063	2,227,719	58,059	2.6	1,108,601	1,141,001	40,959	3.6	1,064,462	1,086,718	17,100	1.6
		F	M. D. DE COLCABAMBA	245	879,204	875,144	0	0.0	702,655	697,734	0	0.0	176,549	177,410	0	0.0
		G	M. D. DE HUANCHAY	1,593	2,807,664	2,935,469	100,747	3.4	1,305,028	1,355,474	19,555	1.4	1,502,636	1,579,995	81,192	5.1
		D	M. D. DE INDEPENDENCIA	92,336	96,424,935	95,377,893	967,768	1.0	38,868,159	38,868,159	967,768	2.5	57,556,776	56,509,734	0	0.0
		F	M. D. DE JANGAS	5,320	8,891,370	15,224,384	71,675	0.5	3,441,651	3,206,425	57,175	1.8	5,449,719	12,017,959	14,500	0.1
		G	M. D. DE LA LIBERTAD	1,090	1,894,936	2,142,450	31,093	1.5	1,213,515	1,215,293	31,093	2.6	681,421	927,157	0	0.0
		F	M. D. DE OLLEROS	2,493	3,995,134	4,181,411	19,650	0.5	1,241,206	1,241,206	19,650	1.6	2,753,928	2,940,205	0	0.0
		G	M. D. DE PAMPAS GRANDE	964	1,602,450	4,998,678	0	0.0	872,589	904,589	0	0.0	729,861	4,094,089	0	0.0
		G	M. D. DE PARIACOTO	5,361	4,871,630	6,221,183	341,230	5.5	2,156,340	2,223,840	93,345	4.2	2,715,290	3,997,343	247,885	6.2
	G	M. D. DE PIRA	3,442	4,647,144	4,635,854	162,699	3.5	1,939,213	2,043,064	88,279	4.3	2,707,931	2,592,790	74,420	2.9	
	G	M. D. DE TARICA	7,992	10,314,630	10,618,331	231,107	2.2	3,850,077	3,934,609	193,879	4.9	6,464,553	6,683,722	37,228	0.6	
	AIJA	B	M. P. DE AJA	2,178	7,191,299	7,204,333	101,910	1.4	2,598,778	2,889,845	92,808	3.2	4,592,521	4,314,488	9,101	0.2
		G	M. D. DE CORIS	1,480	11,733,022	11,472,346	112,868	1.0	1,633,182	1,650,829	56,891	3.4	10,099,840	9,821,517	55,976	0.6
		F	M. D. DE HUACLLAN	312	1,236,454	4,382,902	36,890	0.8	744,679	707,748	36,890	5.2	491,775	3,675,154	0	0.0
		G	M. D. DE LA MERCED	1,366	4,032,304	5,755,449	52,422	0.9	1,576,230	1,576,230	52,422	3.3	2,456,074	4,179,219	0	0.0
	F	M. D. DE SUCCHA	688	1,702,145	2,187,860	90,243	4.1	856,952	862,952	63,943	7.4	845,193	1,324,908	26,300	2.0	
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,272	10,305,914	12,955,362	101,423	0.8	4,460,075	4,662,865	101,423	2.2	5,845,839	8,292,497	0	0.0
		F	M. D. DE ACZO	1,809	1,869,354	2,358,622	128,295	5.4	979,453	993,727	30,015	3.0	889,901	1,364,895	98,280	7.2
		G	M. D. DE CHACCHO	1,254	1,859,448	2,202,149	0	0.0	1,032,936	1,032,936	0	0.0	826,512	1,169,213	0	0.0
		F	M. D. DE CHINGAS	1,785	2,872,388	7,904,234	56,533	0.7	860,135	938,309	52,533	5.6	2,012,253	6,965,925	4,000	0.1
		G	M. D. DE MIRGAS	3,910	6,106,430	9,268,282	19,863	0.2	2,627,743	2,627,743	19,863	0.8	3,478,687	6,640,539	0	0.0
	ASUNCION	G	M. D. SAN JUAN DE RONTROY	1,078	1,400,887	2,339,756	36,651	1.6	914,600	914,600	36,651	4.0	486,287	1,425,156	0	0.0
		B	M. P. ASUNCION - CHACAS	4,596	6,384,730	10,164,813	122,647	1.2	3,782,820	3,782,820	8,855	0.2	2,601,910	6,381,993	113,792	1.8
	BOLOGNESI	G	M. D. DE ACOCHAICA	2,720	2,524,719	2,527,048	0	0.0	1,384,725	1,384,725	0	0.0	1,139,994	1,142,323	0	0.0
		B	M. P. DE BOLOGNESI - CHIQUIAN	3,924	8,396,959	8,313,012	80,504	1.0	5,364,804	5,375,371	80,504	1.5	3,032,155	2,937,641	0	0.0
		E	M. D. DE ABELARDO PARDO	196	1,166,306	1,311,970	35,937	2.7	982,284	1,135,580	35,937	3.2	184,022	176,390	0	0.0
		G	M. D. ANTONIO RAYMONDI	927	5,377,726	11,931,846	57,598	0.5	967,876	6,124,818	57,598	0.9	4,409,850	5,807,028	0	0.0
		F	M. D. DE AQUIA	1,853	3,026,991	2,873,434	0	0.0	1,354,726	1,294,726	0	0.0	1,672,265	1,578,708	0	0.0
		F	M. D. DE CAJACAY	1,904	3,548,297	3,580,067	30,185	0.8	1,828,050	1,885,838	30,185	1.6	1,720,247	1,694,229	0	0.0
		E	M. D. DE CANIS	232	1,234,541	1,307,190	50,559	3.9	1,147,041	1,219,690	50,559	4.1	87,500	87,500	0	0.0
		E	M. D. DE COLQUIOC	2,104	8,953,725	10,595,180	50,388	0.5	2,327,043	2,262,694	50,388	2.2	6,626,682	8,332,486	0	0.0
		E	M. D. DE HUALLANCA	6,193	12,584,772	12,679,634	306,647	2.4	5,089,840	5,081,840	244,917	4.8	7,494,932	7,597,794	61,730	0.8
		E	M. D. DE HUASTA	1,153	2,467,914	3,966,390	168,416	4.2	1,555,564	1,340,824	24,756	1.8	912,350	2,625,566	143,660	5.5
		G	M. D. DE HUAYLLACAYAN	1,256	2,130,141	2,088,474	9,916	0.5	1,022,843	1,054,593	9,916	0.9	1,107,298	1,033,881	0	0.0
		E	M. D. DE LA PRIMAVERA	378	2,144,352	2,730,196	31,430	1.2	968,908	945,148	31,430	3.3	1,175,444	1,785,048	0	0.0
		E	M. D. DE MANGAS	471	1,852,952	3,047,877	32,276	1.1	959,433	959,433	32,276	3.4	893,519	2,088,444	0	0.0
		E	M. D. DE PAULLON	755	2,380,218	2,143,826	26,210	1.2	1,608,792	1,370,176	26,210	1.9	771,426	773,650	0	0.0
		E	M. D. DE SAN MIGUEL CORPANQUI	410	2,105,616	2,140,616	59,899	2.8	1,096,807	1,096,807	19,899	1.8	1,008,809	1,043,809	40,000	3.8
		E	M. D. DE TICLLOS	556	1,942,468	5,543,497	25,177	0.5	1,271,867	1,281,078	21,177	1.7	670,601	4,262,419	4,000	0.1
		CARHUAZ	B	M. P. DE CARHUAZ	17,006	41,398,762	49,329,040	1,403,735	2.8	15,483,317	16,459,731	210,284	1.3	25,915,445	32,869,309	1,193,451
	F		M. D. DE ACOBAMPA	2,823	2,807,757	6,327,044	965,556	15.3	1,371,092	1,823,782	134,449	7.4	1,436,665	4,503,262	831,106	18.5
	F		M. D. DE AMASHCA	1,473	3,228,661	3,238,765	28,324	0.9	1,137,196	1,156,433	8,224	0.7	2,091,465	2,082,332	20,100	1.0
	G		M. D. DE ANTA	2,615	2,395,046	7,371,617	207,760	2.8	1,217,688	1,217,688	123,660	10.2	1,177,358	6,153,929	84,100	1.4
	G	M. D. DE ATAQUERO	1,632	1,182,935	1,181,722	83,842	7.1	838,209	838,209	38,938	4.6	344,726	343,513	44,904	13.1	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,167	14,037,373	16,217,293	664,866	4.1	5,314,067	5,325,033	177,057	3.3	8,723,306	10,892,260	487,809	4.5
		F	M. D. DE PARIAHUANCA	1,450	1,960,898	3,224,306	44,547	1.4	1,381,331	1,118,261	44,547	4.0	579,567	2,106,045	0	0.0
		G	M. D. SAN MIGUEL DE ACO	2,493	2,730,177	3,052,349	59,536	2.0	1,523,901	1,523,901	40,475	2.7	1,206,276	1,528,448	19,061	1.2
		G	M. D. DE SHILLA	2,872	4,418,158	4,592,967	53,282	1.2	1,597,638	1,597,638	27,826	1.7	2,820,520	2,995,329	25,457	0.8
		F	M. D. DE TINCO	4,050	4,427,758	4,847,970	53,641	1.1	1,761,271	1,802,657	53,641	3.0	2,666,487	3,045,313	0	0.0
	G	M. D. DE YUNGAR	3,302	3,574,295	13,685,498	54,624	0.4	1,545,495	1,597,665	54,038	3.4	2,028,800	12,087,833	586	0.0	
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,694	27,227,212	41,745,332	338,462	0.8	11,147,766	12,039,925	338,462	2.8	16,079,446	29,705,407	0	0.0
		G	M. D. DE SAN NICOLAS	3,025	6,331,354	7,481,722	280,024	3.7	4,910,569	5,209,399	42,574	0.8	1,420,785	2,272,323	237,450	10.4
		G	M. D. DE YAUYA	3,872	19,364,493	27,883,063	503,804	1.8	5,040,775	5,078,512	122,652	2.4	14,323,718	22,804,551	381,152	1.7
	CASMA	A	M. P. DE CASMA	43,067	52,066,444	68,060,459	1,416,986	2.1	34,771,844	35,491,407	1,000,409	2.8	17,294,600	32,569,052	416,577	1.3
		F	M. D. BUENA VISTA ALTA	5,751	9,616,198	10,840,304	260,268	2.4	3,890,857	3,927,415	122,118	3.1	5,725,341	6,912,889	138,150	2.0
		E	M. D. COMANDANTE NOEL	2,387	3,888,517	3,919,943	224,144	5.7	2,798,952	2,798,952	224,144	8.0	1,089,565	1,120,991	0	0.0
		F	M. D. DE YAUTAN	9,483	13,094,628	15,150,643	159,791	1.1	5,843,121	5,804,352	56,153	1.0	7,251,507	9,346,291	103,638	1.1
	CORONGO	B	M. P. DE CORONGO	1,796	4,767,663	16,204,311	89,181	0.6	2,266,442	2,266,442	81,931	3.6	2,501,221	13,937,869	7,250	0.1
		F	M. D. DE ACO	336	982,223	1,006,103	28,594	2.8	736,429	760,309	28,594	3.8	245,794	245,794	0	0.0
		E	M. D. DE BAMBAS	453	1,801,810	1,802,403	22,214	1.2	1,094,233	1,094,233	22,214	2.0	707,577	708,170	0	0.0
		F	M. D. DE CUSCA	2,903	4,946,880	5,660,494	203,377	3.6	1,759,499	1,705,377	0	0.0	3,187,381	3,955,117	203,377	5.1
		E	M. D. DE LA PAMPA	1,024	1,841,590	1,876,960	17,940	1.0	879,871	879,871	17,940	2.0	961,719	997,089	0	0.0
		F	M. D. DE YANAC	622	1,199,625	6,862,191	558,061	8.1	949,114	969,590	27,377	2.8	250,511	5,892,601	530,684	9.0
		E	M. D. DE YUPAN	697	1,039,835	1,040,947	20,650	2.0	801,391	802,503	20,650	2.6	238,444	238,444	0	0.0
	HUARI	B	M. P. DE HUARI	9,776	94,483,766	95,909,734	398,184	0.4	28,454,548	28,747,717	398,184	1.4	66,029,218	67,162,017	0	0.0
		G	M. D. DE ANRA	1,344	15,698,528	15,698,528	329,056	2.1	2,995,115	2,995,115	12,316	0.4	12,703,413	12,703,413	316,740	2.5
		G	M. D. DE CAJAY	2,619	40,879,504	46,314,967	68,501	0.1	5,908,610	5,947,914	68,501	1.2	34,970,894	40,367,053	0	0.0
		G	M. D. CHAVIN DE HUANTAR	8,453	102,760,093	105,242,807	461,148	0.4	11,682,084	14,164,798	180,111	1.3	91,078,009	91,078,009	281,037	0.3
		F	M. D. DE HUACACHI	1,825	25,282,794	30,361,601	767,721	2.5	5,966,073	6,843,634	101,419	1.5	19,316,721	23,517,967	666,302	2.8
		F	M. D. DE HUACCHIS	1,294	14,994,868	14,994,868	0	0.0	1,723,191	1,723,191	0	0.0	13,271,677	13,271,677	0	0.0
		F	M. D. DE HUACHIS	3,625	29,054,147	34,627,379	11,332	0.03	7,389,167	7,425,147	11,332	0.2	21,664,980	27,202,232	0	0.0
		F	M. D. DE HUANTAR	2,728	22,285,859	36,793,239	771,999	2.1	3,463,982	13,955,586	95,848	0.7	18,821,877	22,837,653	676,151	3.0
		F	M. D. DE MASIN	1,264	14,092,983	18,546,181	655,957	3.5	1,888,026	2,369,321	223,082	9.4	12,204,957	16,176,860	432,876	2.7
		E	M. D. DE PAUCAS	1,479	11,055,414	11,210,510	282,243	2.5	2,857,476	2,926,376	36,099	1.2	8,197,938	8,284,134	246,144	3.0
		G	M. D. DE PONTO	2,602	70,589,581	71,101,615	93,207	0.1	5,037,020	5,139,426	77,446	1.5	65,552,561	65,962,189	15,762	0.02
		E	M. D. DE RAHUAPAMPA	767	7,876,102	8,612,681	66,972	0.8	5,613,079	5,666,719	66,972	1.2	2,263,023	2,945,962	0	0.0
		F	M. D. DE RAPA YAN	1,415	15,391,960	16,198,392	1,645,889	10.2	3,112,355	3,112,355	631,850	20.3	12,279,605	13,086,037	1,014,039	7.7
		G	M. D. DE SAN MARCOS	20,237	592,926,641	603,201,018	263,768	0.04	54,637,424	64,857,918	263,768	0.4	538,289,217	538,343,100	0	0.0
		F	M. D. SAN PEDRO DE CHANA	2,734	31,085,846	31,555,670	0	0.0	8,994,372	8,982,174	0	0.0	22,091,474	22,573,496	0	0.0
	F	M. D. DE UCO	1,223	17,583,620	17,583,620	291,673	1.7	3,998,780	3,998,780	40,616	1.0	13,584,840	13,584,840	251,056	1.8	
	HUARMEY	A	M. P. DE HUARMEY	28,067	49,467,440	73,401,350	2,196,505	3.0	46,148,929	33,083,197	873,563	2.6	3,318,511	40,318,153	1,322,942	3.3
		G	M. D. DE COCHAPETI	786	4,308,030	4,985,864	25,826	0.5	1,098,787	1,098,787	25,826	2.4	3,209,243	3,887,077	0	0.0
		F	M. D. DE CULEBRAS	3,431	4,664,335	8,153,814	1,117,526	13.7	2,868,212	2,849,537	114,409	4.0	1,796,123	5,304,277	1,003,117	18.9
		F	M. D. DE HUAYAN	945	1,795,554	1,937,176	108,964	5.6	1,074,448	1,081,331	48,237	4.5	721,106	855,845	60,727	7.1
		F	M. D. DE MALVAS	734	1,498,041	1,498,041	0	0.0	1,274,382	1,274,382	0	0.0	223,659	223,659	0	0.0
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,376	39,284,445	41,618,614	1,194,207	2.9	20,063,952	22,242,340	863,251	3.9	19,220,493	19,376,274	330,956	1.7
		F	M. D. DE HUALLANCA	1,139	2,251,918	2,632,578	21,197	0.8	1,860,280	1,860,280	760	0.04	391,638	772,298	20,437	2.6
		G	M. D. DE HUATA	1,371	1,553,645	2,296,283	19,885	0.9	954,251	1,002,370	19,885	2.0	599,394	1,293,913	0	0.0
		G	M. D. DE HUAYLAS	1,675	1,783,332	2,012,269	222,941	11.1	925,049	934,877	119,576	12.8	858,283	1,077,392	103,365	9.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUAYLAS	F	M. D. DE MATO	1,905	1,796,815	2,250,050	46,103	2.0	1,103,451	1,378,218	46,103	3.3	693,364	871,832	0	0.0
		G	M. D. DE PAMPAROMAS	8,573	15,397,902	15,912,955	247,237	1.6	5,637,959	5,748,819	222,244	3.9	9,759,943	10,164,136	24,993	0.2
		G	M. D. DE PUEBLO LIBRE	7,003	16,739,193	20,932,282	1,739,869	8.3	4,807,292	4,839,041	75,677	1.6	11,931,901	16,093,241	1,664,192	10.3
		G	M. D. DE SANTA CRUZ	4,559	5,189,485	5,370,583	105,831	2.0	2,770,229	2,951,327	105,831	3.6	2,419,256	2,419,256	0	0.0
		G	M. D. DE SANTO TORIBIO	1,061	1,841,913	1,899,863	38,719	2.0	896,473	908,974	28,034	3.1	945,440	990,889	10,685	1.1
	G	M. D. DE YURACMARCA	2,257	3,900,034	4,447,564	21,139	0.5	2,651,161	2,651,161	21,139	0.8	1,248,873	1,796,403	0	0.0	
	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	3,025	12,809,902	27,134,657	114,077	0.4	6,445,747	6,460,861	114,077	1.8	6,364,155	20,673,796	0	0.0
		G	M. D. DE CASCA	3,840	7,485,930	15,779,214	576,593	3.7	3,735,666	3,823,355	27,412	0.7	3,750,264	11,955,859	549,181	4.6
		G	M. D. DE GUZMAN BARRON	1,375	2,781,133	9,862,935	8,793	0.1	1,431,193	1,535,393	8,793	0.6	1,349,940	8,327,542	0	0.0
		G	M. D. DE FIDEL OLIVAS	1,825	5,070,224	5,236,988	9,335	0.2	2,397,514	2,397,514	9,335	0.4	2,672,710	2,839,474	0	0.0
		G	M. D. DE LLAMA	945	2,524,602	2,579,017	31,145	1.2	1,143,646	1,148,061	31,145	2.7	1,380,956	1,430,956	0	0.0
		G	M. D. DE LLUMPA	6,416	8,201,761	11,008,386	134,084	1.2	4,903,692	5,058,005	134,084	2.7	3,298,069	5,950,381	0	0.0
		G	M. D. DE LUCMA	2,740	4,577,816	10,382,874	47,044	0.5	2,379,445	2,379,445	47,044	2.0	2,198,371	8,003,429	0	0.0
		G	M. D. DE MUSGA	970	2,977,923	4,372,236	17,435	0.4	936,684	937,016	17,435	1.9	2,041,239	3,435,220	0	0.0
	OCROS	B	M. P. DE OCROS	1,204	8,130,773	8,459,580	82,701	1.0	6,015,671	5,675,208	82,701	1.5	2,115,102	2,784,372	0	0.0
		F	M. D. DE ACAS	566	2,052,512	2,269,059	169,301	7.5	920,315	986,862	16,411	1.7	1,132,197	1,282,197	152,890	11.9
		E	M. D. DE CAJAMARQUILLA	264	877,086	948,458	28,848	3.0	618,114	613,960	8,848	1.4	258,972	334,498	20,000	6.0
		E	M. D. DE CARHUAPAMPA	374	1,143,211	1,141,475	49,138	4.3	716,453	716,453	49,138	6.9	426,758	425,022	0	0.0
		G	M. D. DE COCHAS	1,589	3,862,740	9,026,197	50,357	0.6	1,224,188	1,263,188	50,357	4.0	2,638,552	7,763,009	0	0.0
		E	M. D. DE CONGAS	1,268	2,272,428	2,378,387	12,860	0.5	1,087,006	1,182,194	4,860	0.4	1,185,422	1,196,193	8,000	0.7
		E	M. D. DE LLIPA	220	1,188,484	1,188,484	52,368	4.4	948,427	938,427	42,368	4.5	240,057	250,057	10,000	4.0
		E	M. D. DE SAN CRISTOBAL DE RAJAN	355	1,264,167	1,344,892	65,035	4.8	817,550	827,267	50,635	6.1	446,617	517,625	14,400	2.8
		F	M. D. DE SAN PEDRO	422	2,073,475	2,304,188	49,046	2.1	1,144,160	1,166,260	35,566	3.0	929,315	1,137,928	13,481	1.2
		E	M. D. DE SANTIAGO DE CHILCAS	461	1,555,441	2,104,260	87,793	4.2	866,950	938,513	14,080	1.5	688,491	1,165,747	73,713	6.3
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,484	7,320,450	8,833,263	454,050	5.1	6,430,220	5,995,186	309,665	5.2	890,230	2,838,077	144,384	5.1
		G	M. D. DE BOLOGNESI	928	1,800,537	2,355,920	30,001	1.3	1,002,829	1,113,906	30,001	2.7	797,708	1,242,014	0	0.0
		F	M. D. DE CONCHUCOS	7,633	11,671,335	16,140,380	115,491	0.7	8,565,636	8,774,461	115,491	1.3	3,105,699	7,365,919	0	0.0
		F	M. D. DE HUACASCHUQUE	492	1,382,651	1,429,599	47,293	3.3	636,343	683,291	47,293	6.9	746,308	746,308	0	0.0
		F	M. D. DE HUANDOVAL	1,044	7,728,315	7,794,278	94,555	1.2	898,330	964,293	89,555	9.3	6,829,985	6,829,985	5,000	0.1
		F	M. D. DE LACABAMBA	479	1,021,867	1,021,867	175,066	17.1	695,617	695,617	27,924	4.0	326,250	326,250	147,142	45.1
		E	M. D. DE LLAPO	599	1,439,510	1,694,437	286,576	16.9	611,474	611,474	31,602	5.2	828,036	1,082,963	254,974	23.5
		F	M. D. DE PALLASCA	2,440	2,304,927	2,304,927	56,372	2.4	1,373,781	1,373,781	56,372	4.1	931,146	931,146	0	0.0
		F	M. D. DE PAMPAS	3,090	9,226,342	9,226,342	110,299	1.2	7,774,079	7,774,079	110,299	1.4	1,452,263	1,452,263	0	0.0
		G	M. D. DE SANTA ROSA	1,123	819,957	860,970	54,659	6.3	670,288	711,301	54,659	7.7	149,669	149,669	0	0.0
	F	M. D. DE TAUCA	2,648	2,378,079	2,382,263	80,478	3.4	1,627,953	1,627,953	65,116	4.0	750,126	754,310	15,362	2.0	
	POMABAMBA	B	M. P. DE POMABAMBA	14,737	24,469,759	24,855,333	246,340	1.0	14,135,965	14,159,993	246,340	1.7	10,333,794	10,695,340	0	0.0
		G	M. D. DE HUAYLLAN	2,870	3,306,306	3,682,128	0	0.0	2,075,638	2,080,509	0	0.0	1,230,668	1,601,619	0	0.0
		G	M. D. DE PAROBAMBA	6,151	10,477,726	17,247,599	81,924	0.5	4,645,876	4,645,876	81,924	1.8	5,831,850	12,601,723	0	0.0
		G	M. D. DE QUINUBAMBA	2,245	3,215,439	3,215,439	0	0.0	1,729,476	1,729,476	0	0.0	1,485,963	1,485,963	0	0.0
	RECUAY	B	M. P. DE RECUAY	4,285	9,871,778	18,544,115	164,936	0.9	6,770,081	6,770,081	149,855	2.2	3,101,697	11,774,034	15,081	0.1
		F	M. D. DE CATAC	3,941	3,883,182	5,782,201	129,557	2.2	1,645,908	1,800,001	119,817	6.7	2,237,274	3,982,200	9,740	0.2
		E	M. D. DE COTAPARACO	346	1,207,300	1,375,430	20,826	1.5	1,117,039	1,117,404	20,826	1.9	90,261	258,026	0	0.0
F		M. D. DE HUAYLLAPAMPA	477	1,850,900	5,910,827	61,465	1.0	781,060	781,060	42,165	5.4	1,069,840	5,129,767	19,300	0.4	
E		M. D. DE LLAULLIN	737	2,019,183	5,864,848	38,286	0.7	622,060	624,560	38,286	6.1	1,397,123	5,240,288	0	0.0	
E		M. D. DE MARCA	2,139	3,787,295	4,640,445	433,083	9.3	990,828	1,449,663	263,705	18.2	2,796,467	3,190,782	169,379	5.3	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	716	1,531,452	1,726,740	11,774	0.7	884,501	884,501	9,574	1.1	646,951	842,239	2,200	0.3	
		G	M. D. DE PARARIN	1,788	5,210,131	7,313,947	386,709	5.3	1,998,261	2,212,617	62,463	2.8	3,211,870	5,101,330	324,246	6.4	
		F	M. D. DE TAPACCOCHA	400	1,090,948	1,107,425	48,979	4.4	628,797	643,222	10,832	1.7	462,151	464,203	38,147	8.2	
		F	M. D. DE TICAPAMPA	2,768	2,663,227	2,832,105	24,427	0.9	1,619,026	1,518,693	24,427	1.6	1,044,201	1,313,412	0	0.0	
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,760	224,110,601	389,984,925	16,409,903	4.2	138,113,481	150,139,420	10,915,516	7.3	85,997,120	239,845,505	5,494,387	2.3	
		G	M. D. DE CACERES DEL PERU	4,684	12,767,965	14,020,794	292,142	2.1	6,086,749	6,086,749	292,142	4.8	6,681,216	7,934,045	0	0.0	
		D	M. D. DE COISHCO	17,743	17,712,108	17,712,108	1,557,296	8.8	10,951,759	10,951,759	767,084	7.0	6,760,349	6,760,349	790,212	11.7	
		G	M. D. DE MACATE	3,094	4,388,676	4,832,211	588,435	12.2	2,615,643	2,615,643	126,999	4.9	1,773,033	2,216,568	461,436	20.8	
		F	M. D. DE MORO	8,820	22,825,116	30,697,359	544,112	1.8	4,860,990	5,067,004	407,315	8.0	17,964,126	25,630,355	136,797	0.5	
		E	M. D. DE NEPEÑA	14,904	20,594,857	22,062,373	1,675,600	7.6	7,690,222	8,122,071	1,188,458	14.6	12,904,635	13,940,302	487,143	3.5	
		E	M. D. DE SAMANCO	5,406	8,720,698	8,689,635	426,926	4.9	4,056,695	4,056,695	255,445	6.3	4,664,003	4,632,940	171,482	3.7	
		E	M. D. DE SANTA	23,569	16,177,133	20,152,340	506,016	2.5	9,078,697	11,172,992	496,177	4.4	7,098,436	8,979,348	9,839	0.1	
		D	M. D. DE NUEVO CHIMBOTE	193,571	143,543,984	217,693,236	11,315,851	5.2	73,709,823	73,709,823	6,287,493	8.5	69,834,161	143,983,413	5,028,359	3.5	
	SIHUAS	B	M. P. DE SIHUAS	5,737	15,340,741	15,340,741	324,510	2.1	9,414,872	9,414,872	324,510	3.4	5,925,869	5,925,869	0	0.0	
		F	M. D. DE ACOBAMBA	1,531	3,797,479	10,430,539	0	0.0	1,117,882	1,117,882	0	0.0	2,679,597	9,312,657	0	0.0	
		F	M. D. DE ALFONSO UGARTE	441	963,143	959,068	9,571	1.0	668,778	670,781	9,571	1.4	294,365	288,287	0	0.0	
		G	M. D. DE CASHAPAMPA	2,840	4,037,527	5,201,238	193,709	3.7	2,175,577	2,191,152	109,125	5.0	1,861,950	3,010,086	84,584	2.8	
		F	M. D. DE CHINGALPO	844	1,281,353	1,281,353	47,818	3.7	742,568	742,568	47,818	6.4	538,785	538,785	0	0.0	
		G	M. D. DE HUAYLLABAMBA	3,489	5,819,783	6,360,943	13,931	0.2	1,800,617	1,821,377	851	0.05	4,019,166	4,539,566	13,080	0.3	
		G	M. D. DE QUICHES	2,257	2,312,582	3,203,114	88,723	2.8	1,474,758	1,496,322	7,523	0.5	837,824	1,706,792	81,200	4.8	
		G	M. D. DE RAGASH	2,263	7,323,560	7,323,560	59,437	0.8	1,512,765	1,512,765	59,437	3.9	5,810,795	5,810,795	0	0.0	
		G	M. D. DE SAN JUAN	6,973	10,345,746	10,426,286	238,572	2.3	6,150,106	5,788,833	171,474	3.0	4,195,640	4,637,453	67,098	1.4	
		F	M. D. DE SICSIBAMBA	1,381	1,965,896	2,003,462	136,983	6.8	981,425	981,425	136,983	14.0	984,471	1,022,037	0	0.0	
	YUNGAY	B	M. P. DE YUNGAY	22,812	33,054,968	33,257,063	58,974	0.2	20,618,668	20,753,238	58,974	0.3	12,436,300	12,503,825	0	0.0	
		G	M. D. DE CASCAPARA	1,613	1,764,160	2,070,922	49,144	2.4	1,257,073	1,264,573	30,103	2.4	507,087	806,349	19,041	2.4	
		F	M. D. DE MANCOS	6,783	9,334,785	17,187,261	85,625	0.5	3,465,222	3,465,222	85,625	2.5	5,869,563	13,722,039	0	0.0	
		G	M. D. DE MATACOTO	1,544	1,584,925	1,740,653	22,575	1.3	1,071,648	1,073,148	22,575	2.1	513,277	667,505	0	0.0	
		G	M. D. DE QUILLO	13,342	24,916,009	24,833,762	102,950	0.4	20,890,978	13,512,207	102,950	0.8	4,025,031	11,321,555	0	0.0	
		F	M. D. DE RANRAHIRCA	2,987	2,977,212	2,977,212	25,781	0.9	1,517,356	1,517,356	25,781	1.7	1,459,856	1,459,856	0	0.0	
		G	M. D. DE SHUPLUY	1,814	3,338,216	9,099,896	302,697	3.3	1,771,995	2,578,204	188,447	7.3	1,566,221	6,521,692	114,250	1.8	
		G	M. D. DE YANAMA	5,002	6,204,543	14,106,868	97,421	0.7	3,181,720	3,271,720	97,421	3.0	3,022,823	10,835,148	0	0.0	
	TOTAL DEPARTAMENTO				1,198,547	2,667,860,037	3,266,342,064	66,656,970	2.0	970,863,940	1,003,829,158	37,204,352	3.7	1,696,996,097	2,262,512,906	29,452,618	1.3

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	79,442	68,939,291	69,011,805	1,116,126	1.6	49,058,602	49,058,602	1,116,126	2.3	19,880,689	19,953,203	0	0.0
		E	M. D. DE CHACOCHE	1,457	1,769,925	1,771,778	21,055	1.2	676,974	668,174	21,055	3.2	1,092,951	1,103,604	0	0.0
		G	M. D. DE CIRCA	1,770	3,195,332	3,132,752	86,462	2.8	1,113,299	1,113,299	71,402	6.4	2,082,033	2,019,453	15,060	0.7
		F	M. D. DE CURAHUASI	17,103	26,896,660	26,695,909	74,039	0.3	7,565,449	7,572,039	66,239	0.9	19,331,211	19,123,870	7,800	0.04
		G	M. D. DE HUANIPACA	2,432	3,277,406	3,511,519	23,924	0.7	1,664,023	1,884,023	23,924	1.3	1,613,383	1,627,496	0	0.0
		F	M. D. DE LAMBARAMA	2,412	4,304,738	4,649,349	53,517	1.2	1,589,037	1,933,648	51,967	2.7	2,715,701	2,715,701	1,550	0.1
		G	M. D. DE PICHIRHUA	2,364	2,978,194	3,078,194	29,122	0.9	2,824,597	2,824,597	29,122	1.0	153,597	253,597	0	0.0
		G	M. D. SAN PEDRO DE CACHORA	2,246	2,639,292	2,631,837	22,457	0.9	1,199,600	1,199,600	22,457	1.9	1,439,692	1,432,237	0	0.0
		D	M. D. DE TAMBURCO	12,578	8,754,264	9,354,521	99,636	1.1	4,558,002	4,604,438	99,636	2.2	4,196,262	4,750,083	0	0.0
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	48,814	74,535,317	74,613,019	1,359,593	1.8	47,358,054	47,435,756	1,269,604	2.7	27,177,263	27,177,263	89,989	0.3
		G	M. D. DE ANDARAPA	5,294	4,816,416	4,544,038	91,382	2.0	2,670,303	2,670,303	78,412	2.9	2,146,113	1,873,735	12,970	0.7
		F	M. D. DE CHIARA	1,167	1,273,646	1,220,240	20,678	1.7	778,272	775,333	20,678	2.7	495,374	444,907	0	0.0
		F	M. D. DE HUANARAMA	4,517	5,081,142	5,382,231	43,007	0.8	2,639,626	2,949,582	43,007	1.5	2,441,516	2,432,649	0	0.0
		G	M. D. DE HUANCARAY	3,676	18,860,956	18,851,843	50,556	0.3	2,048,307	2,039,194	50,556	2.5	16,812,649	16,812,649	0	0.0
		F	M. D. DE HUAYANA	691	1,675,509	1,675,509	1,750	0.1	849,737	849,737	1,750	0.2	825,772	825,772	0	0.0
		G	M. D. DE KISHUARA	5,510	6,415,988	6,325,580	21,430	0.3	3,223,526	3,223,526	4,230	0.1	3,192,462	3,102,054	17,200	0.6
		G	M. D. DE PACOBAMBA	2,922	8,754,237	8,778,895	31,215	0.4	1,460,413	1,477,679	21,071	1.4	7,293,824	7,301,216	10,144	0.1
		G	M. D. DE PACUCHA	7,914	6,964,358	6,895,390	43,598	0.6	3,865,339	3,865,339	43,598	1.1	3,099,019	3,030,051	0	0.0
		G	M. D. DE PAMPACHIRI	2,236	15,019,988	15,357,130	139,549	0.9	1,806,290	1,806,290	34,549	1.9	13,213,698	13,550,840	105,000	0.8
		E	M. D. DE POMA COCHA	862	1,264,560	1,264,460	12,780	1.0	576,318	576,318	12,780	2.2	688,242	688,142	0	0.0
		F	M. D. DE SAN ANTONIO DE CACHI	2,933	3,870,190	4,990,791	81,169	1.6	1,564,583	1,669,454	81,169	4.9	2,305,607	3,321,337	0	0.0
		D	M. D. DE SAN JERONIMO	22,660	23,720,000	23,733,009	334,187	1.4	10,310,932	10,310,932	334,187	3.2	13,409,068	13,422,077	0	0.0
		F	M. D. SAN MIGUEL CHACCRAMPA	1,586	5,293,966	5,294,766	0	0.0	1,176,755	1,177,555	0	0.0	4,117,211	4,117,211	0	0.0
		F	M. D. SANTA MARIA DE CHICMO	8,287	7,594,929	7,553,847	90,637	1.2	4,450,142	4,428,142	90,637	2.0	3,144,787	3,125,705	0	0.0
		D	M. D. DE TALAVERA	20,773	23,640,435	23,640,435	371,578	1.6	14,563,760	14,563,760	371,578	2.6	9,076,675	9,076,675	0	0.0
		G	M. D. DE TUMAY HUARACA	1,836	3,603,098	8,859,744	1,296,680	14.6	2,014,228	2,004,901	22,378	1.1	1,588,870	6,854,843	1,274,302	18.6
		G	M. D. DE TURPO	3,625	3,203,028	3,268,028	25,695	0.8	1,782,039	1,782,039	25,695	1.4	1,420,989	1,485,989	0	0.0
		F	M. D. DE KAQUIABAMBA	1,564	1,782,587	5,715,995	86,299	1.5	1,194,591	1,194,591	40,139	3.4	587,996	4,521,404	46,160	1.0
		E	M. D. DE JOSE MARIA ARGUEDAS	5,143	6,819,279	6,793,649	49,314	0.7	2,409,959	2,367,821	49,314	2.1	4,409,320	4,425,828	0	0.0
		ANTABAMBA	B	M. P. DE ANTABAMBA	2,679	13,306,047	14,124,982	241,148	1.7	3,488,199	3,566,699	111,948	3.1	9,817,848	10,558,283	129,200
	E		M. D. DE EL ORO	611	1,974,924	3,010,490	4,881	0.2	862,447	862,447	4,881	0.6	1,112,477	2,148,043	0	0.0
	F		M. D. DE HUAQUIRCA	2,111	3,097,800	3,102,885	35,625	1.1	974,346	974,346	35,625	3.7	2,123,454	2,128,539	0	0.0
	E		M. D. JUAN ESPINOZA MEDRANO	1,620	3,411,478	3,404,998	21,580	0.6	1,325,847	1,325,847	21,580	1.6	2,085,631	2,079,151	0	0.0
	E		M. D. DE OROPESA	2,199	3,329,739	3,463,679	115,045	3.3	1,072,311	1,209,151	94,152	7.8	2,257,428	2,254,528	20,893	0.9
	E		M. D. DE PACHACONAS	1,016	1,711,538	1,711,538	21,876	1.3	580,823	580,823	21,876	3.8	1,130,715	1,130,715	0	0.0
	AYMARAES	E	M. D. DE SABAINO	978	2,231,555	2,312,518	17,560	0.8	1,081,527	1,082,627	17,560	1.6	1,150,028	1,229,891	0	0.0
		B	M. P. AYMARAES - CHALHUANCA	5,211	28,425,065	28,568,900	94,944	0.3	8,752,602	8,709,848	52,190	0.6	19,672,463	19,859,052	42,754	0.2
		F	M. D. DE CAPAYA	532	1,129,719	1,170,217	21,139	1.8	581,287	624,287	21,139	3.4	548,432	545,930	0	0.0
		E	M. D. DE CARAYBAMBA	805	1,340,772	1,364,638	12,119	0.9	736,763	737,563	12,119	1.6	604,009	627,075	0	0.0
		F	M. D. DE CHAPIMARCA	1,759	4,102,851	3,600,914	224,702	6.2	1,107,179	1,107,179	22,310	2.0	2,995,672	2,493,735	202,392	8.1
		F	M. D. DE COLCABAMBA	635	1,956,971	1,996,304	5,624	0.3	529,862	534,443	5,624	1.1	1,427,109	1,461,861	0	0.0
		G	M. D. DE COTARUSE	2,150	8,483,064	6,706,206	31,110	0.5	1,575,847	1,332,333	6,280	0.5	6,907,217	5,373,873	24,830	0.5
G		M. D. DE HUAYLLO	413	1,469,452	1,484,785	11,028	0.7	403,902	403,902	11,028	2.7	1,065,550	1,080,883	0	0.0	
G		M. D. DE APU SAHUARAURA	655	1,451,091	1,634,310	6,478	0.4	732,417	735,636	6,478	0.9	718,674	898,674	0	0.0	
G	M. D. DE LUCRE	1,292	1,688,767	1,834,811	100,717	5.5	744,320	900,458	100,717	11.2	944,447	934,353	0	0.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	979	1,425,801	1,582,801	14,096	0.9	613,024	733,024	14,096	1.9	812,777	849,777	0	0.0	
		E	M. D. DE SAN JUAN DE CHACÑA	693	3,920,116	3,938,783	14,880	0.4	533,744	533,744	14,880	2.8	3,386,372	3,405,039	0	0.0	
		F	M. D. DE SANAYCA	1,032	1,248,839	1,286,327	110,841	8.6	493,981	533,981	20,665	3.9	754,858	752,346	90,176	12.0	
		G	M. D. DE SORAYA	656	1,234,637	1,279,867	92,071	7.2	563,788	572,941	86,161	15.0	670,849	706,926	5,910	0.8	
		G	M. D. DE TAPARIHUA	1,785	9,073,342	9,135,831	86,599	0.9	1,417,190	1,417,190	32,149	2.3	7,656,152	7,718,641	54,450	0.7	
		G	M. D. DE TINTAY	1,964	3,807,537	3,807,537	99,064	2.6	1,064,963	1,064,963	32,914	3.1	2,742,574	2,742,574	66,150	2.4	
		G	M. D. DE TORAYA	1,095	1,742,212	1,789,653	15,918	0.9	859,475	912,575	7,918	0.9	882,737	877,078	8,000	0.9	
	F	M. D. DE YANACA	901	1,382,572	1,563,535	4,590	0.3	683,068	683,068	3,340	0.5	699,504	880,467	1,250	0.1		
	B	M. P. COTABAMBAS - TAMBOBAMBA	10,593	60,270,931	60,195,345	1,158,280	1.9	29,681,598	27,189,401	557,780	2.1	30,589,333	33,005,944	600,500	1.8		
	F	M. D. DE COTABAMBAS	3,984	18,925,409	18,904,678	182,322	1.0	5,600,823	5,600,823	171,950	3.1	13,324,586	13,303,855	10,371	0.1		
	G	M. D. DE COYLLURQUI	6,592	25,955,058	25,906,655	232,595	0.9	8,020,936	8,020,936	112,825	1.4	17,934,122	17,885,719	119,770	0.7		
	F	M. D. DE HAQUIRA	9,434	28,113,119	27,449,080	513,017	1.9	15,216,703	13,427,658	115,675	0.9	12,896,416	14,021,422	397,342	2.8		
	G	M. D. DE MARA	6,059	18,558,629	18,693,293	423,388	2.3	8,323,014	8,121,445	107,758	1.3	10,235,615	10,571,848	315,630	3.0		
	G	M. D. DE CHALLHUAHUACHO	18,948	151,502,833	155,360,813	2,686,072	1.7	30,194,867	27,316,619	260,855	1.0	121,307,966	128,044,194	2,425,217	1.9		
	B	M. P. DE CHINCHEROS	5,409	27,637,179	27,637,444	176,997	0.6	13,354,975	13,354,975	176,997	1.3	14,282,204	14,282,469	0	0.0		
	E	M. D. DE ANCO HUALLO	10,218	11,767,217	11,803,620	276,038	2.3	6,189,774	5,504,680	87,442	1.6	5,577,443	6,298,940	188,596	3.0		
	G	M. D. DE COCHARCAS	1,695	9,991,147	10,027,799	516,623	5.2	1,095,308	1,131,960	36,652	3.2	8,895,839	8,895,839	479,971	5.4		
	F	M. D. DE HUACCANA	5,285	9,926,392	11,163,532	53,415	0.5	3,429,048	3,498,745	53,415	1.5	6,497,344	7,664,787	0	0.0		
	G	M. D. DE OCOBAMBA	6,786	10,153,316	10,250,141	104,389	1.0	4,047,468	4,147,413	104,389	2.5	6,105,848	6,102,728	0	0.0		
	G	M. D. DE ONGOY	2,254	3,143,855	3,192,265	67,662	2.1	1,488,089	1,488,089	67,662	4.5	1,655,766	1,704,176	0	0.0		
	F	M. D. DE URANMARCA	2,692	3,558,357	3,537,780	44,808	1.3	1,637,058	1,566,481	44,808	2.9	1,921,299	1,971,299	0	0.0		
	G	M. D. DE RANRACANCHA	4,016	3,803,199	3,803,199	72,260	1.9	2,365,137	2,327,937	72,260	3.1	1,438,062	1,475,262	0	0.0		
	G	M. D. DE ROCCHACC	2,728	3,123,100	3,123,100	49,428	1.6	1,468,873	1,468,873	49,428	3.4	1,654,227	1,654,227	0	0.0		
	F	M. D. DE EL PORVENIR	1,728	2,722,327	2,712,466	96,655	3.6	1,170,459	1,128,811	32,455	2.9	1,551,868	1,583,655	64,200	4.1		
	G	M. D. DE LOS CHANKAS	1,037	1,665,134	1,665,134	24,203	1.5	814,858	814,858	24,203	3.0	850,276	850,276	0	0.0		
	G	M. D. DE AHUAYRO	1,069	1,055,772	1,262,010	42,056	3.3	622,207	828,445	42,056	5.1	433,565	433,565	0	0.0		
	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,907	16,014,819	30,761,584	181,151	0.6	5,696,230	5,781,341	181,151	3.1	10,318,589	24,980,243	0	0.0		
	G	M. D. DE CURPAHUASI	1,799	2,549,512	2,549,512	6,001	0.2	1,196,739	1,196,739	6,001	0.5	1,352,773	1,352,773	0	0.0		
	G	M. D. DE GAMARRA	2,361	3,569,439	4,225,221	30,657	0.7	1,523,152	1,788,859	30,657	1.7	2,046,287	2,436,362	0	0.0		
	G	M. D. DE HUAYLLATI	1,191	1,809,173	6,120,727	85,515	1.4	652,530	652,530	44,115	6.8	1,156,643	5,468,197	41,400	0.8		
	F	M. D. DE MAMARA	842	1,846,961	1,846,961	21,144	1.1	1,394,812	1,394,812	21,144	1.5	452,149	452,149	0	0.0		
	F	M. D. DE MICAELA BASTIDAS	798	2,098,372	2,775,637	58,415	2.1	1,641,481	1,696,882	41,935	2.5	456,891	1,078,755	16,480	1.5		
	F	M. D. DE PATAYPAMPA	713	3,394,957	3,394,957	32,765	1.0	661,711	661,711	18,765	2.8	2,733,246	2,733,246	14,000	0.5		
	F	M. D. DE PROGRESO	3,244	4,822,563	4,827,574	35,480	0.7	2,331,879	2,331,879	35,480	1.5	2,490,684	2,495,695	0	0.0		
	E	M. D. DE SAN ANTONIO	242	2,317,842	2,317,842	3,709	0.2	1,120,217	1,110,217	3,709	0.3	1,197,625	1,207,625	0	0.0		
	F	M. D. DE SANTA ROSA	507	2,651,246	2,651,246	1,870	0.1	566,528	566,528	1,870	0.3	2,084,718	2,084,718	0	0.0		
	E	M. D. DE TURPAY	584	1,641,688	2,091,642	9,841	0.5	781,392	889,215	9,841	1.1	860,296	1,202,427	0	0.0		
	E	M. D. DE VILCABAMBA	1,323	1,212,546	1,359,015	1,020	0.1	728,211	808,211	1,020	0.1	484,335	550,804	0	0.0		
	E	M. D. DE VIRUNDO	553	1,163,613	1,243,613	17,114	1.4	623,791	703,791	17,114	2.4	539,822	539,822	0	0.0		
	F	M. D. DE CURASCO	1,135	2,407,358	3,092,861	17,916	0.6	679,279	856,493	17,916	2.1	1,728,079	2,236,368	0	0.0		
	TOTAL DEPARTAMENTO				428,311	889,263,683	928,419,518	14,303,875	1.5	362,090,816	356,543,104	7,404,219	2.1	527,172,867	571,876,414	6,899,656	1.2

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,362	256,703,629	216,024,349	12,935,456	6.0	206,052,071	165,068,251	10,650,598	6.5	50,651,558	50,956,098	2,284,858	4.5	
		D	M. D. ALTO SELVA ALEGRE	93,292	60,748,226	60,868,358	4,026,385	6.6	25,849,272	25,849,272	1,325,928	5.1	34,898,954	35,019,086	2,700,457	7.7	
		D	M. D. DE CAYMA	110,831	91,381,671	106,909,967	2,937,930	2.7	48,750,405	48,852,573	2,933,695	6.0	42,631,266	58,057,394	4,235	0.01	
		D	M. D. DE CERRO COLORADO	247,274	172,588,501	173,397,218	8,654,847	5.0	77,205,507	77,805,507	4,359,295	5.6	95,382,994	95,591,711	4,295,552	4.5	
		D	M. D. DE CHARACATO	18,423	13,383,517	16,441,739	253,933	1.5	7,093,922	7,681,091	153,126	2.0	6,289,595	8,760,648	100,807	1.2	
		D	M. D. DE CHIGUATA	3,279	4,901,350	7,622,695	177,804	2.3	2,734,504	3,249,661	147,394	4.5	2,166,846	4,373,034	30,410	0.7	
		D	M. D. DE JACOBO HUNTER	54,315	35,272,102	39,994,678	879,754	2.2	21,684,398	21,684,398	879,754	4.1	13,587,704	18,310,280	0	0.0	
		E	M. D. DE LA JOYA	42,668	62,544,668	62,954,642	2,374,007	3.8	26,825,494	26,825,494	1,198,493	4.5	35,719,174	36,129,148	1,175,514	3.3	
		D	M. D. DE MARIANO MELGAR	68,105	38,766,683	41,164,730	2,182,881	5.3	20,562,098	20,544,469	1,651,962	8.0	18,204,585	20,620,261	530,920	2.6	
		D	M. D. DE MIRAFLORES	67,508	32,497,517	34,562,665	1,239,263	3.6	20,153,924	20,254,638	1,238,013	6.1	12,343,593	14,308,027	1,250	0.01	
		D	M. D. DE MOLLEBAYA	8,090	8,138,068	10,031,946	130,534	1.3	4,056,645	4,180,286	41,694	1.0	4,081,423	5,851,660	88,840	1.5	
		D	M. D. DE PAUCARPATA	138,046	66,909,519	66,511,532	1,631,302	2.5	37,082,238	37,082,238	1,631,302	4.4	29,827,281	29,429,294	0	0.0	
		F	M. D. DE POCSI	430	1,600,405	1,587,648	62,536	3.9	1,009,208	996,451	62,536	6.3	591,197	591,197	0	0.0	
		F	M. D. DE POLOBAYA	722	3,444,949	3,963,020	226,177	5.7	1,773,393	1,782,269	74,708	4.2	1,671,556	2,180,751	151,468	6.9	
		E	M. D. DE QUEQUEÑA	8,013	7,622,141	12,716,451	127,020	1.0	2,899,755	2,899,755	57,707	2.0	4,722,386	9,816,696	69,313	0.7	
		D	M. D. DE SABANDIA	4,837	6,949,723	9,685,556	386,407	4.0	3,518,251	3,522,708	122,197	3.5	3,431,472	6,162,848	264,210	4.3	
		D	M. D. DE SACHACA	30,126	24,395,728	32,980,840	1,467,910	4.5	16,126,968	16,126,968	1,126,560	7.0	8,268,760	16,853,872	341,350	2.0	
		E	M. D. SAN JUAN DE SIGUAS	513	2,039,599	2,068,848	97,997	4.7	1,462,243	1,508,125	97,997	6.5	577,356	560,723	0	0.0	
		F	M. D. SAN JUAN TARUCANI	1,201	5,622,030	7,191,255	162,282	2.3	3,062,762	3,636,331	107,582	3.0	2,559,268	3,554,924	54,700	1.5	
		G	M. D. DE SANTA ISABEL DE SIGUAS	601	2,353,235	5,135,391	113,901	2.2	1,167,534	1,190,288	36,108	3.0	1,185,701	3,945,103	77,793	2.0	
		E	M. D. DE SANTA RITA DE SIGUAS	8,488	9,724,456	11,121,592	114,593	1.0	3,294,353	3,294,353	114,593	3.5	6,430,103	7,827,239	0	0.0	
		D	M. D. DE SOCABAYA	87,750	65,193,474	81,742,980	2,233,692	2.7	27,939,910	29,211,877	1,394,061	4.8	37,253,564	52,531,103	839,631	1.6	
		D	M. D. DE TIABAYA	17,709	49,326,734	49,269,436	1,052,176	2.1	28,825,189	18,678,702	376,811	2.0	20,501,545	30,590,734	675,366	2.2	
		E	M. D. DE UCHUMAYO	17,981	47,023,896	52,797,832	7,896,755	15.0	18,311,388	14,843,254	915,463	6.2	28,712,508	37,954,578	6,981,291	18.4	
		F	M. D. DE VITOR	5,116	13,743,859	30,299,073	152,991	0.5	4,792,706	4,792,706	139,540	2.9	8,951,153	25,506,367	13,450	0.1	
		D	M. D. DE YANAHUARA	27,353	25,410,018	25,397,321	1,277,526	5.0	20,496,539	20,483,842	1,277,526	6.2	4,913,479	4,913,479	0	0.0	
		E	M. D. DE YARABAMBA	1,691	53,919,579	60,929,347	3,449,021	5.7	30,232,983	17,359,809	1,304,839	7.5	23,686,596	43,569,538	2,144,182	4.9	
		D	M. D. DE YURA	46,837	59,466,679	58,979,983	1,961,763	3.3	24,867,988	24,330,583	863,682	3.5	34,598,691	34,649,400	1,098,081	3.2	
		D	M. D. DE LUIS BUSTAMANTE	84,303	55,264,754	55,135,475	2,411,714	4.4	41,892,937	41,892,937	2,411,714	5.8	13,371,817	13,242,538	0	0.0	
		CAMANA	B	M. P. DE CAMANA	12,235	35,260,524	36,891,289	1,551,162	4.2	14,165,032	14,178,723	668,455	4.7	21,095,492	22,712,566	882,707	3.9
			E	M. D. JOSE MARIA QUIMPER	4,843	7,135,184	10,949,550	229,763	2.1	1,638,556	1,763,556	224,763	12.7	5,496,628	9,185,994	5,000	0.1
			G	M. D. NICOLAS VALCARCEL	9,682	14,453,540	15,107,687	144,974	1.0	5,849,911	5,849,911	144,974	2.5	8,603,629	9,257,776	0	0.0
			E	M. D. MARISCAL CACERES	6,605	7,076,949	11,617,542	1,486,322	12.8	2,635,175	2,635,175	139,371	5.3	4,441,774	8,982,367	1,346,951	15.0
	E		M. D. NICOLAS DE PIEROLA	8,047	7,875,094	15,388,869	243,701	1.6	2,834,654	2,814,266	121,279	4.3	5,040,440	12,574,603	122,423	1.0	
	E		M. D. DE OCOÑA	3,934	5,240,920	5,502,082	321,060	5.8	2,463,486	2,536,067	269,531	10.6	2,777,434	2,966,015	51,529	1.7	
	G		M. D. DE QUILCA	1,133	1,828,161	2,301,582	121,504	5.3	1,277,321	1,315,234	97,504	7.4	550,840	986,348	24,000	2.4	
	E		M. D. DE SAMUEL PASTOR	17,242	11,989,238	13,199,895	801,618	6.1	6,819,634	6,819,634	490,691	7.2	5,169,604	6,380,261	310,927	4.9	
	CARAVELI		B	M. P. DE CARAVELI	4,372	10,919,433	31,549,117	330,779	1.0	9,740,394	9,740,394	292,179	3.0	1,179,039	21,808,723	38,600	0.2
			E	M. D. DE ACARI	5,467	5,616,998	6,437,558	225,014	3.5	2,058,730	2,113,730	150,023	7.1	3,558,268	4,323,828	74,991	1.7
		E	M. D. DE ATICO	6,400	6,016,846	10,338,736	997,492	9.6	3,879,320	5,229,877	136,947	2.6	2,137,526	5,108,859	860,545	16.8	
		G	M. D. DE ATQUIPIA	447	1,300,335	2,335,710	69,496	3.0	896,757	1,135,567	59,072	5.2	403,578	1,200,143	10,424	0.9	
		E	M. D. DE BELLA UNION	2,858	7,428,657	8,274,894	388,698	4.7	2,908,832	3,082,230	285,921	9.3	4,519,825	5,192,664	102,777	2.0	
		G	M. D. DE CAHUACHO	582	982,857	1,730,816	398,379	23.0	802,236	802,236	37,845	4.7	180,621	928,580	360,534	38.8	
		E	M. D. DE CHALA	11,053	8,853,649	17,735,933	256,975	1.4	4,513,337	4,951,291	217,105	4.4	4,340,312	12,784,642	39,870	0.3	
		F	M. D. DE CHAPARRA	3,461	7,869,647	7,889,449	159,823	2.0	3,544,893	3,544,893	137,848	3.9	4,324,754	4,344,556	21,976	0.5	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CARAVELI	G	M. D. DE HUANUJUANU	3,382	8,563,020	9,452,602	399,245	4.2	3,293,683	3,622,062	133,149	3.7	5,269,337	5,830,540	266,096	4.6
		E	M. D. DE JAQUI	1,588	1,900,077	5,151,438	331,606	6.4	1,161,224	1,164,224	43,798	3.8	738,853	3,987,214	287,808	7.2
		E	M. D. DE LOMAS	1,645	2,446,086	4,060,917	253,836	6.3	1,231,045	1,417,673	171,146	12.1	1,215,041	2,643,244	82,690	3.1
		F	M. D. DE QUICACHA	1,909	3,657,317	6,124,432	581,382	9.5	2,152,982	2,152,982	27,004	1.3	1,504,335	3,971,450	554,378	14.0
		E	M. D. DE YAUCA	2,108	2,733,186	4,753,055	779,042	16.4	1,519,736	1,525,243	92,917	6.1	1,213,450	3,227,812	686,125	21.3
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,057	34,035,364	31,654,584	3,937,886	12.4	9,807,384	8,937,893	416,370	4.7	24,227,980	22,716,691	3,521,517	15.5
		E	M. D. DE ANDAGUA	961	3,145,083	4,335,739	44,300	1.0	1,292,002	1,301,898	2,400	0.2	1,853,081	3,033,841	41,900	1.4
		E	M. D. DE AYU	209	2,332,216	2,179,056	19,773	0.9	1,274,051	1,120,891	19,773	1.8	1,058,165	1,058,165	0	0.0
		F	M. D. DE CHACHAS	1,547	3,159,029	5,363,958	0	0.0	1,084,046	1,084,046	0	0.0	2,074,983	4,279,912	0	0.0
		F	M. D. DE CHILCAYMARCA	1,093	3,362,515	4,844,593	41,914	0.9	1,633,712	1,547,409	41,914	2.7	1,728,803	3,297,184	0	0.0
		F	M. D. DE CHOCO	593	2,521,489	2,579,584	21,105	0.8	1,563,347	1,483,347	21,105	1.4	958,142	1,096,237	0	0.0
		E	M. D. DE HUANCARQUI	1,633	2,407,990	2,777,688	48,818	1.8	1,767,284	1,842,655	39,818	2.2	640,706	935,033	9,000	1.0
		F	M. D. DE MACHAGUAY	383	1,247,712	3,760,719	520,256	13.8	1,087,477	1,087,477	37,421	3.4	160,235	2,673,242	482,835	18.1
		E	M. D. DE ORCOPAMPA	8,723	7,341,684	7,319,175	196,902	2.7	6,218,250	5,948,730	170,902	2.9	1,123,434	1,370,445	26,000	1.9
		E	M. D. DE PAMPACOLCA	1,647	4,519,412	4,664,408	48,473	1.0	1,296,850	1,303,621	32,046	2.5	3,222,562	3,360,787	16,427	0.5
		G	M. D. DE TIPAN	402	1,185,777	1,206,454	35,803	3.0	1,000,980	1,025,721	35,803	3.5	184,797	180,733	0	0.0
		F	M. D. DE UNON	195	1,173,237	1,464,791	25,571	1.7	690,507	724,754	21,521	3.0	482,730	740,037	4,050	0.5
		F	M. D. DE URACA	6,347	11,160,496	39,995,596	387,249	1.0	3,526,560	3,526,560	246,942	7.0	7,633,936	36,469,036	140,306	0.4
		E	M. D. DE VIRACO	1,428	3,081,118	3,069,877	51,937	1.7	943,379	943,379	51,937	5.5	2,137,739	2,126,498	0	0.0
		CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,821	35,302,129	39,801,309	679,178	1.7	18,315,022	19,003,976	519,152	2.7	16,987,107	20,797,333	160,026
	E		M. D. DE ACHOMA	812	2,683,653	2,683,695	69,975	2.6	851,211	854,410	62,343	7.3	1,832,442	1,829,285	7,632	0.4
	E		M. D. DE CABANA CONDE	2,040	2,639,339	2,611,181	20,631	0.8	1,386,322	1,386,322	20,631	1.5	1,253,017	1,224,859	0	0.0
	F		M. D. DE CALLALLI	1,278	2,376,595	3,907,385	2,282	0.1	1,370,270	1,554,407	2,282	0.1	1,006,325	2,352,978	0	0.0
	E		M. D. DE CAYLLOMA	3,635	7,190,927	6,889,893	94,080	1.4	2,993,419	2,973,490	94,080	3.2	4,197,508	3,916,403	0	0.0
	F		M. D. DE COPORAQUE	1,118	1,734,938	1,734,619	32,774	1.9	1,717,438	1,419,360	25,114	1.8	17,500	315,259	7,660	2.4
	F		M. D. DE HUAMBO	643	1,057,973	1,048,945	17,681	1.7	759,628	759,628	17,681	2.3	298,345	289,317	0	0.0
	F		M. D. DE HUANCA	958	17,270,958	17,590,548	231,820	1.3	1,210,119	1,170,780	18,831	1.6	16,060,839	16,419,768	212,989	1.3
	E		M. D. DE ICHUPAMPA	567	1,660,139	1,660,139	33,895	2.0	1,266,109	1,266,109	33,895	2.7	394,030	394,030	0	0.0
	E		M. D. DE LARI	795	2,117,725	3,008,725	52,980	1.8	1,446,466	1,446,466	33,550	2.3	671,259	1,562,259	19,430	1.2
	F		M. D. DE LLUTA	680	2,468,777	2,347,039	146,813	6.3	1,574,905	1,427,101	78,042	5.5	893,872	919,938	68,771	7.5
	E		M. D. DE MACA	672	1,095,292	1,156,033	77,239	6.7	687,892	696,692	75,239	10.8	407,400	459,341	2,000	0.4
	E		M. D. DE MADRIGAL	652	2,175,780	3,313,405	230,726	7.0	832,417	832,417	23,322	2.8	1,343,363	2,480,988	207,403	8.4
	F		M. D. DE SAN ANTONIO DE CHUCA	843	2,728,357	8,769,988	75,540	0.9	1,805,126	1,805,126	16,039	0.9	923,231	6,964,862	59,501	0.9
	E		M. D. DE SIBAYO	673	1,536,948	1,726,867	190,989	11.1	1,148,735	1,148,735	20,000	1.7	388,213	578,132	170,989	29.6
	G	M. D. DE TAPAY	896	3,714,541	7,062,861	721,269	10.2	1,145,378	1,196,943	38,766	3.2	2,569,163	5,865,918	682,502	11.6	
	F	M. D. DE TISCO	1,479	3,968,350	3,987,407	41,095	1.0	1,276,642	1,279,642	9,925	0.8	2,691,708	2,707,765	31,170	1.2	
	E	M. D. DE TUTI	573	1,509,218	2,187,569	88,058	4.0	698,194	729,603	24,998	3.4	811,024	1,457,966	63,060	4.3	
	E	M. D. DE YANQUE	2,122	4,382,829	4,352,538	65,890	1.5	2,122,626	2,122,626	65,890	3.1	2,260,203	2,229,912	0	0.0	
	D	M. D. DE MAJES	76,767	75,485,288	109,024,884	403,354	0.4	35,472,462	38,606,506	27,637	0.1	40,012,826	70,418,378	375,717	0.5	
	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,327	13,964,899	18,983,385	452,363	2.4	6,736,694	6,738,390	136,349	2.0	7,228,205	12,244,995	316,013	2.6
		G	M. D. DE ANDARAY	664	3,112,092	4,962,863	129,999	2.6	777,098	826,198	100,174	12.1	2,334,994	4,136,665	29,826	0.7
		G	M. D. DE CAYARANI	3,238	6,682,062	25,979,919	19,911	0.1	2,250,147	2,380,147	19,911	0.8	4,431,915	23,599,772	0	0.0
		F	M. D. DE CHICHAS	644	5,376,058	6,502,923	279,053	4.3	969,674	1,020,431	60,682	5.9	4,406,384	5,482,492	218,371	4.0
		F	M. D. DE IRAY	577	1,696,894	2,646,923	90,902	3.4	894,606	927,079	78,768	8.5	802,288	1,719,844	12,134	0.7
		F	M. D. DE RIO GRANDE	3,464	4,868,656	5,589,542	620,087	11.1	2,080,936	2,103,613	61,106	2.9	2,787,720	3,485,929	558,981	16.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	351	1,725,198	5,104,250	166,959	3.3	939,814	939,814	20,298	2.2	785,384	4,164,436	146,661	3.5
		G	M. D. DE YANAQUIHUA	3,779	11,404,972	12,637,590	598,799	4.7	3,811,934	3,811,934	93,759	2.5	7,593,038	8,825,656	505,040	5.7
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,013	49,165,389	51,492,872	1,659,196	3.2	21,158,711	21,281,356	1,270,410	6.0	28,006,678	30,211,516	388,787	1.3
		E	M. D. DE COCACHACRA	8,250	28,088,839	28,088,839	2,923,257	10.4	8,687,027	8,687,027	684,141	7.9	19,401,812	19,401,812	2,239,116	11.5
		E	M. D. DE DEAN VALDIVIA	7,311	16,792,112	19,498,938	621,368	3.2	10,795,912	10,495,912	355,269	3.4	5,996,200	9,003,026	266,099	3.0
		E	M. D. DE ISLAY	5,298	14,984,539	16,229,414	769,387	4.7	12,851,655	11,541,142	621,823	5.4	2,132,884	4,688,272	147,564	3.1
		E	M. D. DE MEJIA	1,272	9,720,131	11,320,106	403,424	3.6	6,376,825	6,439,472	326,254	5.1	3,343,306	4,880,634	77,171	1.6
		E	M. D. DE PUNTA DE BOMBON	6,436	13,615,124	13,524,329	473,095	3.5	7,064,184	7,064,184	378,893	5.4	6,550,940	6,460,145	94,202	1.5
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,983	11,790,541	11,774,826	51,705	0.4	4,048,392	4,048,392	51,705	1.3	7,742,149	7,726,434	0	0.0
		E	M. D. DE ALCA	1,795	2,474,842	4,082,366	73,070	1.8	1,131,280	1,131,280	52,010	4.6	1,343,562	2,951,086	21,060	0.7
		F	M. D. DE CHARCANA	575	4,117,821	5,356,038	21,749	0.4	1,245,220	1,245,220	21,749	1.7	2,872,601	4,110,818	0	0.0
		F	M. D. DE HUAYNACOTAS	1,765	2,589,291	3,467,029	136,885	3.9	1,211,101	1,372,253	99,758	7.3	1,378,190	2,094,776	37,127	1.8
		F	M. D. DE PAMPAMARCA	1,050	2,592,501	2,684,853	134,076	5.0	1,001,406	1,001,406	46,507	4.6	1,591,095	1,683,447	87,569	5.2
		F	M. D. DE PUYCA	2,254	3,578,651	4,690,561	42,405	0.9	2,392,828	2,593,687	25,958	1.0	1,185,823	2,096,874	16,446	0.8
		G	M. D. DE QUECHUALLA	280	3,320,516	4,736,093	246,701	5.2	828,652	842,932	24,443	2.9	2,491,864	3,893,161	222,258	5.7
		F	M. D. DE SAYLA	267	1,139,303	1,413,250	32,475	2.3	989,059	989,059	32,475	3.3	150,244	424,191	0	0.0
		E	M. D. DE TAURIA	307	1,232,172	1,465,521	191,398	13.1	896,734	896,734	65,717	7.3	335,438	568,787	125,681	22.1
		F	M. D. DE TOMEPAMPA	617	1,174,599	1,163,617	87,552	7.5	683,798	683,798	8,440	1.2	490,801	479,819	79,112	16.5
		F	M. D. DE TORO	459	2,325,694	5,371,849	18,899	0.4	1,964,424	1,136,564	18,899	1.7	361,270	4,235,285	0	0.0
		TOTAL DEPARTAMENTO				1,580,075	1,907,390,202	2,173,128,868	89,591,398	4.1	1,018,165,844	957,780,548	47,637,267	5.0	889,224,358	1,215,348,320

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,419	94,896,404	95,749,270	4,867,263	5.1	62,315,245	63,154,576	1,356,383	2.1	32,581,159	32,594,694	3,510,880	10.8
		G	M. D. DE ACOCRO	9,193	13,938,182	13,391,573	67,364	0.5	5,271,047	4,833,314	67,364	1.4	8,667,135	8,558,259	0	0.0
		G	M. D. DE ACOS VINCHOS	5,112	4,474,689	4,239,906	49,144	1.2	2,050,132	2,019,422	49,144	2.4	2,424,557	2,220,484	0	0.0
		D	M. D. DE CARMEN ALTO	32,595	15,123,789	14,716,942	233,714	1.6	6,937,864	6,937,864	233,714	3.4	8,185,925	7,779,078	0	0.0
		F	M. D. DE CHIARA	6,951	15,834,295	21,113,018	1,134,220	5.4	2,616,943	2,648,091	71,541	2.7	13,217,352	18,464,927	1,062,679	5.8
		G	M. D. DE OCROS	6,379	11,611,040	11,540,265	173,307	1.5	1,863,351	1,919,752	173,307	9.0	9,747,689	9,620,513	0	0.0
		F	M. D. DE PACAICASA	3,682	2,394,504	2,405,483	97,746	4.1	1,209,843	1,210,981	81,652	6.7	1,184,661	1,194,502	16,094	1.3
		F	M. D. DE QUINUA	6,012	3,018,167	3,021,760	85,529	2.8	1,876,079	1,876,079	85,529	4.6	1,142,088	1,145,681	0	0.0
		G	M. D. SAN JOSE DE TICLLAS	1,646	1,539,263	1,572,692	39,880	2.5	1,110,085	1,117,049	39,880	3.6	429,178	455,643	0	0.0
		D	M. D. SAN JUAN BAUTISTA	55,173	35,281,910	35,780,197	585,550	1.6	18,750,080	16,506,565	585,550	3.5	16,531,830	19,273,632	0	0.0
		F	M. D. SANTIAGO DE PESCHA	1,693	9,729,029	10,187,412	21,378	0.2	798,454	798,454	21,378	2.7	8,930,575	9,388,958	0	0.0
		G	M. D. DE SOCOS	7,077	5,704,416	12,341,110	94,624	0.8	2,354,357	2,427,722	92,104	3.8	3,350,059	9,913,388	2,520	0.03
		G	M. D. DE TAMBILLO	6,251	3,552,456	3,936,083	48,622	1.2	2,244,509	2,244,509	48,622	2.2	1,307,947	1,691,574	0	0.0
		G	M. D. DE VINCHOS	16,922	23,560,533	24,999,416	351,149	1.4	5,988,162	6,976,403	156,173	2.2	17,572,371	18,023,013	194,975	1.1
		D	M. D. DE JESUS NAZARENO	21,680	9,041,770	11,362,728	297,417	2.6	6,454,481	6,436,780	297,417	4.6	2,587,289	4,925,948	0	0.0
		D	M. D. ANDRES A. CACERES	32,140	11,802,729	11,443,776	328,507	2.9	9,286,971	9,051,245	328,507	3.6	2,515,758	2,392,531	0	0.0
	CANGALLO	B	M. P. DE CANGALLO	5,533	13,147,229	12,833,931	221,441	1.7	9,002,339	9,002,339	221,441	2.5	4,144,890	3,831,592	0	0.0
		F	M. D. DE CHUSCHI	9,218	10,757,927	10,892,559	73,075	0.7	3,351,847	3,351,847	73,075	2.2	7,406,080	7,540,712	0	0.0
		F	M. D. DE LOS MOROCHUCOS	8,110	6,161,904	6,022,169	26,825	0.4	3,678,962	3,676,898	26,825	0.7	2,482,942	2,455,271	0	0.0
		G	M. D. DE MARIA PARADO	1,835	5,302,862	5,278,408	55,186	1.0	1,216,822	1,219,770	47,266	3.9	4,086,040	4,058,638	7,920	0.2
		G	M. D. DE PARAS	4,040	6,657,151	6,345,876	11,210	0.2	3,078,877	3,063,313	11,210	0.4	3,578,274	3,282,563	0	0.0
		F	M. D. DE TOTOS	2,746	4,103,283	4,071,520	8,884	0.2	1,638,959	1,638,959	8,884	0.5	2,464,324	2,432,561	0	0.0
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,123	7,151,655	7,424,377	0	0.0	6,417,169	4,004,287	0	0.0	734,486	3,420,090	0	0.0
		E	M. D. DE CARAPO	1,668	1,375,690	1,357,656	39,504	2.9	719,335	722,585	39,504	5.5	656,355	635,071	0	0.0
		F	M. D. DE SACSAMARCA	1,244	1,673,218	1,651,837	49,820	3.0	1,391,535	1,391,535	49,820	3.6	281,683	260,302	0	0.0
		F	M. D. SANTIAGO DE LUCANAMARCA	1,996	2,840,536	6,943,877	64,546	0.9	1,048,326	1,048,326	17,350	1.7	1,792,210	5,895,551	47,196	0.8
	HUANTA	A	M. P. DE HUANTA	44,952	50,558,977	51,453,789	1,892,286	3.7	26,979,557	28,829,445	1,794,486	6.2	23,579,420	22,624,344	97,800	0.4
		F	M. D. DE AYAHUANCO	940	3,694,095	3,667,924	40,562	1.1	1,235,455	1,235,455	40,562	3.3	2,458,640	2,432,469	0	0.0
		F	M. D. DE HUAMANGULLA	3,938	5,433,870	5,750,763	101,577	1.8	2,426,798	2,525,373	101,577	4.0	3,007,072	3,225,390	0	0.0
		G	M. D. DE IGUAÍN	2,853	2,014,061	2,069,745	55,470	2.7	1,335,896	1,339,451	55,470	4.1	678,165	730,294	0	0.0
		F	M. D. DE LURICOCHA	6,454	3,828,412	3,812,110	87,469	2.3	2,676,057	2,658,840	87,469	3.3	1,152,355	1,153,270	0	0.0
		G	M. D. DE SANTILLANA	3,477	3,875,253	3,906,415	45,052	1.2	2,905,669	2,873,802	43,219	1.5	969,584	1,032,613	1,833	0.2
		F	M. D. DE SIVIA	11,331	8,698,649	8,208,305	27,508	0.3	5,827,495	5,827,495	27,508	0.5	2,871,154	2,380,810	0	0.0
		F	M. D. DE LLOCHEGUA	11,851	10,663,629	10,201,325	126,704	1.2	5,717,522	5,572,792	117,774	2.1	4,946,107	4,628,533	8,930	0.2
		F	M. D. DE CANAYRE	4,777	4,604,224	5,537,887	59,936	1.1	1,695,517	1,657,183	59,936	3.6	2,908,707	3,880,704	0	0.0
		G	M. D. DE UCHURACCAY	3,443	5,845,837	5,710,823	56,514	1.0	4,983,099	4,438,555	56,514	1.3	862,738	1,272,268	0	0.0
		G	M. D. DE PUCACOLPA	1,918	4,696,137	4,224,564	85,363	2.0	3,400,346	3,178,236	85,363	2.7	1,295,791	1,046,328	0	0.0
		F	M. D. DE CHACA	2,111	2,793,696	2,915,275	548,751	18.8	1,544,350	1,544,350	39,859	2.6	1,249,346	1,370,925	508,892	37.1
		G	M. D. DE PUTIS	210	532,144	525,137	22,965	4.4	472,850	472,850	22,965	4.9	59,294	52,287	0	0.0
		LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,239	33,492,759	32,639,302	253,202	0.8	21,253,493	20,217,094	253,202	1.3	12,239,266	12,422,208	0
	G		M. D. DE ANCO	5,403	15,125,986	16,120,756	50,605	0.3	4,173,122	4,177,423	50,605	1.2	10,952,864	11,943,333	0	0.0
	E		M. D. DE AYNA	9,818	30,306,393	30,563,702	86,484	0.3	4,391,886	4,640,530	86,484	1.9	25,914,507	25,923,172	0	0.0
	G		M. D. DE CHILCAS	1,391	4,025,918	3,879,418	0	0.0	1,723,383	1,711,395	0	0.0	2,302,535	2,168,023	0	0.0
	G		M. D. DE CHUNGUI	4,262	5,659,519	13,139,288	1,662,714	12.7	1,660,437	1,660,437	207,897	12.5	3,999,082	11,478,851	1,454,817	12.7
	G		M. D. DE LUIS CARRANZA	1,386	3,068,418	3,010,854	35,564	1.2	1,103,524	1,103,524	35,564	3.2	1,964,894	1,907,330	0	0.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,820	15,859,087	15,703,481	74,216	0.5	5,775,607	5,788,229	74,216	1.3	10,083,480	9,915,252	0	0.0
		F	M. D. DE TAMBO	7,598	15,607,414	15,845,522	391,342	2.5	5,959,048	5,959,048	257,474	4.3	9,648,366	9,886,474	133,868	1.4
		F	M. D. DE SAMUGARI	9,129	8,846,863	8,574,317	110,350	1.3	3,794,065	3,794,065	110,350	2.9	5,052,798	4,780,252	0	0.0
		G	M. D. DE ANCHIHUAY	4,087	11,301,448	10,951,790	77,335	0.7	2,795,871	2,795,871	77,335	2.8	8,505,577	8,155,919	0	0.0
		G	M. D. DE ORONCOOY	1,007	3,529,057	3,504,756	3,652	0.1	1,154,307	1,149,447	3,652	0.3	2,374,750	2,355,309	0	0.0
		G	M. D. DE UNION PROGRESO	2,091	1,538,349	2,022,196	77,549	3.8	764,300	775,646	61,949	8.0	774,049	1,246,550	15,600	1.3
		G	M. D. DE RIO MAGDALENA	2,268	1,164,216	1,072,867	0	0.0	719,394	719,394	0	0.0	444,822	353,473	0	0.0
		G	M. D. DE NINABAMBA	1,891	1,415,913	1,589,472	85,296	5.4	651,796	811,289	45,796	5.6	764,117	778,183	39,500	5.1
		G	M. D. DE PATIBAMBA	1,479	1,452,751	1,969,777	36,849	1.9	741,440	889,423	28,332	3.2	711,311	1,080,354	8,517	0.8
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,515	20,660,969	20,171,605	368,255	1.8	10,254,809	10,515,429	368,255	3.5	10,406,160	9,656,176	0	0.0
		E	M. D. DE AUCARA	2,444	3,391,657	3,391,657	21,490	0.6	1,143,885	1,143,885	21,490	1.9	2,247,772	2,247,772	0	0.0
		E	M. D. DE CABANA	1,813	1,494,612	1,494,612	20,710	1.4	1,112,045	1,112,045	20,710	1.9	382,567	382,567	0	0.0
		E	M. D. DE CARMEN SALCEDO	1,340	1,491,892	1,438,035	14,255	1.0	793,924	761,224	14,255	1.9	697,968	676,811	0	0.0
		F	M. D. DE CHAVIÑA	2,272	3,744,205	4,561,149	75,317	1.7	1,858,354	1,918,616	42,951	2.2	1,885,851	2,642,533	32,366	1.2
		F	M. D. DE CHIPAO	2,248	5,897,292	5,964,886	127,792	2.1	1,692,748	1,811,708	96,714	5.3	4,204,544	4,153,178	31,078	0.7
		G	M. D. DE HUAC - HUAS	1,412	1,961,013	1,881,774	67,064	3.6	1,071,723	1,078,383	51,224	4.8	889,290	803,391	15,840	2.0
		F	M. D. DE LARAMATE	1,633	1,950,360	1,861,709	3,140	0.2	1,335,376	1,335,376	3,140	0.2	614,984	526,333	0	0.0
		F	M. D. DE LEONCIO PRADO	1,027	1,402,204	1,344,351	28,077	2.1	804,714	812,283	28,077	3.5	597,490	532,068	0	0.0
		F	M. D. DE LLAUTA	812	1,810,070	1,776,454	4,128	0.2	1,509,554	1,475,938	4,128	0.3	300,516	300,516	0	0.0
		F	M. D. DE LUCANAS	2,549	5,471,049	5,471,049	0	0.0	1,299,841	1,299,841	0	0.0	4,171,208	4,171,208	0	0.0
		F	M. D. DE OCAÑA	2,084	3,750,040	9,160,580	45,614	0.5	2,044,868	2,044,868	45,614	2.2	1,705,172	7,115,712	0	0.0
		G	M. D. DE OTOCA	1,698	2,009,425	2,137,657	63,351	3.0	1,313,655	1,563,655	60,407	3.9	695,770	574,002	2,944	0.5
		F	M. D. DE SAISA	838	1,917,707	1,943,987	64,489	3.3	936,124	874,674	64,489	7.4	981,583	1,069,313	0	0.0
		F	M. D. DE SAN CRISTOBAL	1,794	2,959,810	3,304,810	0	0.0	876,066	971,066	0	0.0	2,083,744	2,333,744	0	0.0
		E	M. D. DE SAN JUAN	963	1,461,738	1,516,050	380	0.03	919,038	973,350	380	0.04	542,700	542,700	0	0.0
		F	M. D. DE SAN PEDRO	2,556	2,450,353	2,269,305	71,485	3.2	1,817,831	1,636,783	67,485	4.1	632,522	632,522	4,000	0.6
		F	M. D. DE SAN PEDRO DE PALCO	822	2,390,082	2,591,785	7,526	0.3	1,463,154	1,713,154	7,526	0.4	926,928	878,631	0	0.0
		F	M. D. DE SANCOS	4,743	10,264,807	9,215,994	107,218	1.2	2,801,096	2,801,096	107,218	3.8	7,463,711	6,414,898	0	0.0
		E	M. D. STA. ANA DE HUAYCAHUACHO	861	10,282,683	11,500,035	12,731	0.1	676,065	676,065	12,731	1.9	9,606,618	10,823,970	0	0.0
	E	M. D. DE SANTA LUCIA	1,498	1,433,383	1,433,383	17,528	1.2	611,223	611,223	17,528	2.9	822,160	822,160	0	0.0	
	PARINACOCNAS	B	M. P. DE PARINACOCNAS	13,047	16,754,318	16,169,841	355,276	2.2	11,315,800	11,315,800	355,276	3.1	5,438,518	4,854,041	0	0.0
		E	M. D. DE CHUMPI	1,986	2,063,647	2,303,429	60,915	2.6	1,007,387	1,010,300	50,115	5.0	1,056,260	1,293,129	10,800	0.8
		G	M. D. DE CORONEL CASTAÑEDA	2,095	5,282,847	5,282,847	27,533	0.5	1,205,549	1,205,549	27,533	2.3	4,077,298	4,077,298	0	0.0
		F	M. D. DE PACAPUSA	455	1,794,464	1,771,539	25,536	1.4	964,528	964,528	25,536	2.6	829,936	807,011	0	0.0
		E	M. D. DE PULLO	7,843	5,977,707	5,979,982	106,170	1.8	2,630,660	2,630,660	69,874	2.7	3,347,047	3,349,322	36,296	1.1
		F	M. D. DE PUYUSCA	2,035	2,748,695	2,844,333	0	0.0	2,170,753	2,170,753	0	0.0	577,942	673,580	0	0.0
		F	M. D. DE SAN FRANCISCO RIVACAYCO	478	1,511,173	1,490,783	28,730	1.9	1,015,217	1,015,217	28,730	2.8	495,956	475,566	0	0.0
	G	M. D. DE UPAHUACHO	938	1,676,565	1,797,729	5,200	0.3	1,424,586	1,424,586	5,200	0.4	251,979	373,143	0	0.0	
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	3,390	8,209,916	7,025,431	102,581	1.5	5,455,405	4,509,361	90,581	2.0	2,754,511	2,516,070	12,000	0.5
		F	M. D. DE COLTA	372	1,235,284	1,181,586	23,101	2.0	736,778	736,778	23,101	3.1	498,506	444,808	0	0.0
		F	M. D. DE CORCULLA	413	1,377,251	1,323,436	18,633	1.4	680,888	680,888	18,633	2.7	696,363	642,548	0	0.0
		E	M. D. DE LAMPA	1,848	2,602,138	2,458,945	47,961	2.0	1,503,524	1,527,420	47,961	3.1	1,098,614	931,525	0	0.0
		E	M. D. DE MARCABAMBA	577	1,457,952	1,412,338	11,000	0.8	995,218	995,218	11,000	1.1	462,734	417,120	0	0.0
		F	M. D. DE OYOLO	1,750	11,930,180	11,383,445	23,623	0.2	3,476,247	3,476,247	23,623	0.7	8,453,933	7,907,198	0	0.0
	F	M. D. DE PARARCA	336	1,156,167	1,117,030	54,762	4.9	970,937	970,937	54,762	5.6	185,230	146,093	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	231	1,504,868	1,481,392	22,189	1.5	1,034,901	1,044,219	22,189	2.1	469,967	437,173	0	0.0	
		F	M. D. SAN JOSE DE USHUA	259	881,262	881,262	0	0.0	563,908	563,908	0	0.0	317,354	317,354	0	0.0	
		E	M. D. DE SARA SARA	417	1,500,225	1,461,364	1,352	0.1	775,240	775,240	1,352	0.2	724,985	686,124	0	0.0	
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,577	5,236,787	5,155,893	91,398	1.8	3,942,299	3,942,299	67,698	1.7	1,294,488	1,213,594	23,700	2.0	
		E	M. D. DE BELEN	287	958,290	979,897	2,520	0.3	773,596	739,625	2,520	0.3	184,694	240,272	0	0.0	
		F	M. D. DE CHALCOS	432	2,756,389	2,822,768	2,300	0.1	685,095	685,095	2,300	0.3	2,071,294	2,137,673	0	0.0	
		F	M. D. DE CHILCAYOC	458	819,936	816,051	38,563	4.7	679,593	679,593	38,563	5.7	140,343	136,458	0	0.0	
		E	M. D. DE HUACAÑA	322	988,300	983,019	27,577	2.8	515,087	515,087	27,577	5.4	473,213	467,932	0	0.0	
		E	M. D. DE MORCOLLA	1,197	1,979,983	6,034,568	34,521	0.6	1,105,609	1,105,609	34,521	3.1	874,374	4,928,959	0	0.0	
		E	M. D. DE PAICO	477	1,070,132	1,133,418	30,477	2.7	455,127	455,127	12,221	2.7	615,005	678,291	18,256	2.7	
		F	M. D. DE SAN PEDRO DE LARCAY	793	1,186,230	2,875,167	26,749	0.9	552,691	552,691	7,149	1.3	633,539	2,322,476	19,600	0.8	
		G	M. D. DE SAN SALVADOR DE QUIJE	867	2,353,378	2,338,047	67,433	2.9	664,187	664,187	50,997	7.7	1,689,191	1,673,860	16,435	1.0	
		E	M. D. DE SANTIAGO DE PAUCARAY	528	1,488,122	5,844,327	34,461	0.6	603,504	617,904	34,461	5.6	884,618	5,226,423	0	0.0	
		E	M. D. DE SORAS	987	2,257,615	5,207,450	22,128	0.4	568,229	746,641	22,128	3.0	1,689,386	4,460,809	0	0.0	
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAP	1,803	27,239,081	31,918,885	71,991	0.2	4,296,293	4,296,293	71,991	1.7	22,942,788	27,622,592	0	0.0	
		E	M. D. DE ALCAMENCA	1,268	1,661,938	1,438,190	42,817	3.0	705,349	720,446	42,817	5.9	956,589	717,744	0	0.0	
		E	M. D. DE APONGO	498	2,078,506	2,072,892	87,009	4.2	639,220	639,220	54,901	8.6	1,439,286	1,433,672	32,108	2.2	
		G	M. D. DE ASQUIPATA	478	1,174,081	1,228,970	13,463	1.1	749,295	749,295	13,463	1.8	424,786	479,675	0	0.0	
		E	M. D. DE CANARIA	4,007	7,881,463	7,651,255	81,801	1.1	1,507,835	1,507,835	50,133	3.3	6,373,628	6,143,420	31,669	0.5	
		E	M. D. DE CAYARA	1,106	4,333,285	6,564,752	24,328	0.4	840,847	849,172	24,328	2.9	3,492,438	5,715,580	0	0.0	
		F	M. D. DE COLCA	989	2,988,592	2,872,315	52,114	1.8	607,687	607,687	24,860	4.1	2,380,905	2,264,628	27,254	1.2	
		F	M. D. DE HUAMANQUIQUIA	1,081	1,253,212	10,207,141	73,127	0.7	710,878	735,523	41,373	5.6	542,334	9,471,618	31,754	0.3	
		E	M. D. DE HUANCARAYLLA	1,170	1,191,933	1,060,605	0	0.0	817,644	817,644	0	0.0	374,289	242,961	0	0.0	
		E	M. D. DE HUAYA	1,838	1,888,664	1,674,665	30,203	1.8	1,019,738	1,019,738	30,203	3.0	868,926	654,927	0	0.0	
		E	M. D. DE SARHUA	2,563	2,784,419	15,510,985	829,008	5.3	1,526,071	1,526,071	11,600	0.8	1,258,348	13,984,914	817,408	5.8	
		G	M. D. DE VILCANCHOS	2,323	4,128,559	3,565,235	28,349	0.8	959,367	938,274	28,349	3.0	3,169,192	2,626,961	0	0.0	
		VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,306	15,603,722	15,407,974	144,969	0.9	8,825,309	8,805,735	144,969	1.6	6,778,413	6,602,239	0	0.0
	E		M. D. DE ACCOMARCA	801	3,746,995	3,806,210	27,807	0.7	836,867	836,867	27,807	3.3	2,910,128	2,969,343	0	0.0	
	F		M. D. DE CARHUANCA	776	1,045,858	1,489,748	225,492	15.1	760,770	760,770	28,660	3.8	285,088	728,978	196,831	27.0	
	G		M. D. DE CONCEPCION	1,437	1,457,804	1,540,309	36,168	2.3	1,259,267	1,344,266	36,168	2.7	198,537	196,043	0	0.0	
	F		M. D. DE HUAMBALPA	1,191	2,269,077	2,257,194	26,013	1.2	767,227	767,227	26,013	3.4	1,501,850	1,489,967	0	0.0	
	F		M. D. DE INDEPENDENCIA	1,025	2,073,771	2,418,973	125,727	5.2	647,220	647,220	34,281	5.3	1,426,551	1,771,753	91,447	5.2	
	G		M. D. DE SAURAMA	996	1,230,555	1,239,699	47,784	3.9	659,837	683,018	47,784	7.0	570,718	556,681	0	0.0	
	F		M. D. DE VISCHONGO	3,842	3,539,614	3,475,130	69,287	2.0	1,820,208	1,820,208	69,287	3.8	1,719,406	1,654,922	0	0.0	
	TOTAL DEPARTAMENTO				670,377	848,834,007	922,584,712	19,571,916	2.1	395,299,623	392,549,945	11,008,108	2.8	453,534,384	530,034,767	8,563,809	1.6

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	249,898	228,986,559	232,319,868	12,316,769	5.3	155,683,957	151,575,284	12,316,769	8.1	73,302,602	80,744,584	0	0.0	
		G	M. D. DE ASUNCION	7,083	7,218,389	6,803,272	207,680	3.1	4,937,346	4,892,560	189,732	3.9	2,281,043	1,910,712	17,948	0.9	
		G	M. D. DE CHETILLA	3,803	5,342,785	4,987,089	78,097	1.6	2,768,835	2,768,835	78,097	2.8	2,573,950	2,218,254	0	0.0	
		G	M. D. DE COSPAN	7,018	10,232,048	9,860,393	278,262	2.8	4,753,716	4,698,742	146,139	3.1	5,478,332	5,161,651	132,124	2.6	
		G	M. D. DE ENCAÑADA	19,036	82,920,266	80,987,550	1,437,558	1.8	19,107,211	18,720,667	574,237	3.1	63,813,055	62,266,883	863,321	1.4	
		G	M. D. DE JESUS	16,858	10,900,629	9,934,177	380,408	3.8	8,531,772	7,623,525	380,408	5.0	2,368,857	2,310,652	0	0.0	
		G	M. D. DE LLACANORA	6,745	4,539,424	4,748,572	179,479	3.8	3,679,338	4,006,474	179,479	4.5	860,086	742,098	0	0.0	
		D	M. D. LOS BAÑOS DEL INCA	56,364	49,707,020	46,313,721	1,258,624	2.7	29,833,082	29,388,528	1,258,624	4.3	19,873,938	16,925,193	0	0.0	
		G	M. D. DE MAGDALENA	8,668	6,220,888	7,670,465	203,146	2.6	5,021,688	4,927,531	203,146	4.1	1,199,200	2,742,934	0	0.0	
		G	M. D. DE MATARA	3,748	2,859,410	2,725,309	230,537	8.5	2,186,750	2,223,825	214,659	9.7	672,660	501,484	15,878	3.2	
	G	M. D. DE NAMORA	10,437	9,241,497	25,208,474	216,057	0.9	5,116,806	5,116,806	216,057	4.2	4,124,691	20,091,668	0	0.0		
	G	M. D. DE SAN JUAN	4,455	4,196,827	3,962,259	140,209	3.5	2,844,111	2,844,111	140,209	4.9	1,352,716	1,118,148	0	0.0		
	CAJABAMBA	B	M. P. DE CAJABAMBA	34,929	46,502,000	54,634,716	609,101	1.1	23,821,272	25,151,633	592,361	2.4	22,680,728	29,483,083	16,740	0.1	
		G	M. D. DE CACHACHI	25,606	31,648,431	26,395,404	445,181	1.7	17,557,007	17,557,007	288,622	1.6	14,091,424	8,838,397	156,558	1.8	
		G	M. D. DE CONDEBAMBA	15,583	13,656,985	12,141,910	524,413	4.3	7,771,475	7,464,275	428,415	5.7	5,885,510	4,677,635	95,998	2.1	
	CELENDIN	G	M. D. DE SITACCOCHA	7,778	7,322,159	7,322,159	0	0.0	4,713,007	4,713,007	0	0.0	2,609,152	2,609,152	0	0.0	
		B	M. P. DE CELENDIN	29,886	31,113,524	30,266,800	904,289	3.0	28,174,904	25,987,562	809,029	3.1	2,938,620	4,279,238	95,260	2.2	
		G	M. D. DE CHUMUCH	2,580	2,160,065	2,048,890	113,462	5.5	1,881,155	1,911,652	113,462	5.9	278,910	137,238	0	0.0	
		G	M. D. DE CORTEGANA	7,095	6,386,375	5,872,673	109,811	1.9	4,202,402	4,242,702	109,811	2.6	2,183,973	1,629,971	0	0.0	
		G	M. D. DE HUASMIN	10,241	13,162,928	11,867,395	216,909	1.8	8,214,292	7,269,240	216,909	3.0	4,948,636	4,598,155	0	0.0	
		F	M. D. DE JORGE CHAVEZ	438	623,748	611,005	40,960	6.7	541,789	541,789	40,960	7.6	81,959	69,216	0	0.0	
		G	M. D. DE JOSE GALVEZ	2,693	7,682,312	7,591,815	14,086	0.2	1,515,499	1,507,299	14,086	0.9	6,166,813	6,084,516	0	0.0	
		G	M. D. DE MIGUEL IGLESIAS	3,681	4,942,123	4,763,902	71,104	1.5	3,020,082	2,960,082	71,104	2.4	1,922,041	1,803,820	0	0.0	
		G	M. D. DE OXAMARCA	5,632	4,501,848	4,163,950	91,105	2.2	3,429,155	3,429,155	91,105	2.7	1,072,693	734,795	0	0.0	
		G	M. D. DE SOROCHUCO	6,953	5,836,127	5,574,252	145,560	2.6	4,832,836	4,778,866	145,560	3.0	1,003,291	795,386	0	0.0	
		G	M. D. DE SUCRE	5,296	5,063,421	4,886,996	102,965	2.1	3,588,537	3,593,969	102,965	2.9	1,474,884	1,293,027	0	0.0	
		G	M. D. DE UTCO	1,036	6,485,460	6,433,330	1,141,324	17.7	960,216	960,216	52,323	5.4	5,525,244	5,473,114	1,089,001	19.9	
		G	M. D. DE LA LIBERTAD DE PALLAN	6,641	6,111,240	6,400,613	370,068	5.8	3,906,696	3,746,980	211,820	5.7	2,204,544	2,653,633	158,249	6.0	
		CHOTA	A	M. P. DE CHOTA	52,378	76,608,163	99,692,920	1,421,650	1.4	37,356,939	37,932,982	1,258,182	3.3	39,251,224	61,759,938	163,469	0.3
			G	M. D. DE ANGUIA	2,998	3,793,653	2,509,107	138,801	5.5	3,060,902	1,717,806	138,801	8.1	732,751	791,301	0	0.0
	G		M. D. DE CHADIN	3,523	2,376,846	2,267,897	0	0.0	2,039,026	2,011,595	0	0.0	337,820	256,302	0	0.0	
	G		M. D. DE CHIGUIRIP	3,405	2,387,005	2,436,298	168,611	6.9	1,917,858	1,917,858	99,651	5.2	469,147	518,440	68,960	13.3	
	G		M. D. DE CHIMBAN	1,981	2,049,907	2,186,264	132,396	6.1	1,501,811	1,693,106	132,396	7.8	548,096	493,158	0	0.0	
	G		M. D. DE CHOROPAMPA	2,114	1,752,259	1,725,960	86,565	5.0	1,495,613	1,510,613	82,856	5.5	256,646	215,347	3,710	1.7	
	G		M. D. DE COCHABAMBA	5,637	9,707,418	9,760,880	337,587	3.5	2,743,913	2,743,913	337,587	12.3	6,963,505	7,016,967	0	0.0	
	G		M. D. DE CONCHAN	5,821	8,476,037	8,347,083	135,926	1.6	3,000,559	3,000,559	135,926	4.5	5,475,478	5,346,524	0	0.0	
	G		M. D. DE HUAMBOS	8,366	5,930,844	6,979,443	149,195	2.1	4,347,520	4,840,024	149,195	3.1	1,583,324	2,139,419	0	0.0	
	G		M. D. DE LAJAS	11,310	9,765,688	25,732,461	335,114	1.3	5,931,675	5,850,778	335,114	5.7	3,834,013	19,881,683	0	0.0	
	F		M. D. DE LLAMA	7,213	5,215,803	5,278,330	422,867	8.0	4,014,306	4,014,306	182,814	4.6	1,201,497	1,264,024	240,054	19.0	
	G		M. D. DE MIRACOSTA	3,203	3,829,337	3,731,090	132,529	3.6	2,254,743	2,254,743	132,529	5.9	1,574,594	1,476,347	0	0.0	
	G		M. D. DE PACCHA	4,492	15,353,132	15,233,403	63,500	0.4	2,356,279	2,356,279	63,500	2.7	12,996,853	12,877,124	0	0.0	
	F		M. D. DE PION	1,144	1,062,421	1,028,300	65,952	6.4	782,354	791,040	60,452	7.6	280,067	237,260	5,500	2.3	
	G		M. D. DE QUEROCOTO	8,723	7,595,294	12,101,688	625,035	5.2	4,671,698	4,671,698	193,035	4.1	2,923,596	7,429,990	432,000	5.8	
	G		M. D. SAN JUAN DE LICUPIS	947	1,191,736	1,441,831	42,546	3.0	845,330	863,724	42,546	4.9	346,406	578,107	0	0.0	
	G		M. D. DE TACABAMBA	16,140	22,493,211	22,066,543	1,213,406	5.5	7,044,656	7,044,656	489,005	6.9	15,448,555	15,021,887	724,401	4.8	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
							%				%				%	
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	855	2,015,398	1,986,219	55,121	2.8	841,411	841,411	17,592	2.1	1,173,987	1,144,808	37,529	3.3
		G	M. D. DE CHALAMARCA	9,460	9,231,466	9,001,732	237,642	2.6	4,943,251	4,855,361	237,642	4.9	4,288,215	4,146,371	0	0.0
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,855	12,041,445	16,612,718	249,488	1.5	8,417,800	8,220,674	249,488	3.0	3,623,645	8,392,044	0	0.0
		E	M. D. DE CHILETE	2,604	1,508,877	1,477,838	82,988	5.6	1,269,525	1,270,400	68,581	5.4	239,352	207,438	14,407	6.9
		G	M. D. DE CUPISNIQUE	1,343	1,145,446	1,124,737	32,370	2.9	988,280	1,005,875	32,370	3.2	157,166	118,862	0	0.0
		G	M. D. DE GUZMANGO	2,828	2,228,346	2,172,495	80,615	3.7	1,937,839	1,921,137	65,849	3.4	290,507	251,358	14,766	5.9
		G	M. D. DE SAN BENITO	3,617	3,867,806	3,733,768	92,316	2.5	2,152,472	2,092,965	70,388	3.4	1,715,334	1,640,803	21,928	1.3
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,017	1,234,932	1,197,210	22,484	1.9	1,052,876	1,013,163	22,484	2.2	182,056	184,047	0	0.0
		F	M. D. DE TANTARICA	2,655	1,920,828	1,818,158	52,983	2.9	1,247,842	1,226,485	52,983	4.3	672,986	591,673	0	0.0
		F	M. D. DE YONAN	6,739	6,972,748	6,916,093	150,027	2.2	3,688,681	3,507,104	150,027	4.3	3,284,067	3,408,989	0	0.0
	CUTERVO	A	M. P. DE CUTERVO	51,182	57,692,659	60,088,918	2,303,849	3.8	32,485,220	32,590,725	2,303,849	7.1	25,207,439	27,498,193	0	0.0
		G	M. D. DE CALLAYUC	9,501	7,929,201	10,060,635	280,526	2.8	5,048,431	5,190,286	118,767	2.3	2,880,770	4,870,349	161,759	3.3
		G	M. D. DE CHOROS	3,246	2,858,735	2,775,598	85,783	3.1	1,929,681	1,833,767	85,783	4.7	929,054	941,831	0	0.0
		G	M. D. DE CUJILLO	2,509	2,089,730	4,659,074	154,531	3.3	1,343,125	1,407,310	139,911	9.9	746,605	3,251,764	14,620	0.4
		G	M. D. DE LA RAMADA	3,849	3,438,762	3,413,347	214,845	6.3	2,673,481	2,515,001	203,443	8.1	765,281	898,346	11,402	1.3
		G	M. D. DE PIMPINGOS	4,927	3,995,558	3,754,391	161,455	4.3	2,618,418	2,627,904	161,455	6.1	1,377,140	1,126,487	0	0.0
		G	M. D. DE QUEROCOTILLO	12,849	15,436,638	14,872,217	1,298,381	8.7	10,108,936	9,195,734	591,162	6.4	5,327,702	5,676,483	707,219	12.5
		G	M. D. SAN ANDRES DE CUTERVO	4,087	3,339,469	3,296,723	234,643	7.1	2,557,483	2,518,505	133,143	5.3	781,986	778,218	101,500	13.0
		G	M. D. DE SAN JUAN DE CUTERVO	1,803	3,108,900	3,427,516	40,034	1.2	1,354,632	1,742,674	40,034	2.3	1,754,268	1,684,842	0	0.0
		G	M. D. DE SAN LUIS DE LUCMA	2,828	3,225,187	3,114,424	111,848	3.6	2,212,862	2,096,361	111,848	5.3	1,012,325	1,018,063	0	0.0
		G	M. D. DE SANTA CRUZ	2,572	2,917,986	2,781,092	96,848	3.5	1,801,344	1,758,129	96,848	5.5	1,116,642	1,022,963	0	0.0
		G	M. D. STO. DOMINGO DE LA CAPILLA	4,944	4,524,993	4,755,729	723,093	15.2	3,273,192	3,698,739	707,253	19.1	1,251,801	1,056,990	15,840	1.5
		G	M. D. DE SANTO TOMAS	7,496	5,789,848	13,362,013	382,222	2.9	4,294,210	4,650,154	113,744	2.4	1,495,638	8,711,859	268,479	3.1
		G	M. D. DE SOCOTA	8,869	10,557,432	10,228,883	331,017	3.2	4,822,782	4,822,782	331,017	6.9	5,734,650	5,406,101	0	0.0
		G	M. D. TORIBIO CASANOVA	1,040	2,410,612	2,380,224	59,775	2.5	739,426	739,426	59,775	8.1	1,671,186	1,640,798	0	0.0
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	63,076	93,254,072	126,342,803	11,702,132	9.3	53,245,632	53,633,488	1,631,832	3.0	40,008,440	72,709,315	10,070,300	13.9
		G	M. D. DE CHUGUR	2,809	10,994,638	9,977,033	515,287	5.2	4,929,741	4,741,070	137,915	2.9	6,064,897	5,235,963	377,372	7.2
		G	M. D. DE HUALGAYOC	15,993	33,694,890	35,892,232	809,617	2.3	15,737,622	14,842,500	360,570	2.4	17,957,268	21,049,732	449,047	2.1
	JAEN	A	M. P. DE JAEN	108,709	93,191,970	97,356,450	3,847,901	4.0	69,575,527	70,836,748	2,513,458	3.5	23,616,443	26,519,702	1,334,443	5.0
		F	M. D. DE BELLAVISTA	16,484	14,864,536	14,421,730	291,001	2.0	6,580,410	6,575,566	291,001	4.4	8,284,126	7,846,164	0	0.0
		G	M. D. DE CHONTALI	10,484	7,266,489	6,861,336	199,222	2.9	4,895,837	4,895,837	199,222	3.9	2,370,652	1,965,499	9,000	0.5
		G	M. D. DE COLASAY	10,321	13,905,955	13,667,183	210,310	1.5	5,028,509	5,031,270	193,677	3.8	8,877,446	8,635,913	16,633	0.2
		G	M. D. DE HUABAL	9,052	6,419,978	8,044,376	196,819	2.4	5,686,709	5,297,156	158,819	3.0	733,269	2,747,220	38,000	1.4
		G	M. D. DE LAS PIRIAS	4,676	9,843,700	10,863,892	83,739	0.8	2,375,381	2,402,428	83,739	3.5	7,468,319	8,461,464	0	0.0
		G	M. D. DE POMAHUACA	9,311	5,963,351	5,843,885	203,659	3.5	4,415,945	4,433,148	203,659	4.6	1,547,406	1,410,737	0	0.0
		F	M. D. DE PUCARA	6,895	4,464,964	4,648,084	236,061	5.1	3,453,117	3,481,965	189,676	5.4	1,011,847	1,166,119	46,385	4.0
		G	M. D. DE SALLIQUE	7,490	7,737,434	10,501,085	1,306,599	12.4	4,653,787	4,722,604	220,577	4.7	3,083,647	5,778,481	1,086,022	18.8
		G	M. D. DE SAN FELIPE	4,490	3,449,403	3,449,403	171,007	5.0	2,807,829	2,807,829	171,007	6.1	641,574	641,574	0	0.0
		G	M. D. DE SAN JOSE DEL ALTO	8,169	6,159,246	6,202,444	146,525	2.4	4,788,885	4,900,132	146,525	3.0	1,370,361	1,302,312	0	0.0
		G	M. D. DE SANTA ROSA	9,878	11,641,225	11,202,448	211,571	1.9	5,652,322	5,621,545	199,721	3.6	5,988,903	5,580,903	11,850	0.2
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	41,664	47,882,504	52,983,616	3,233,431	6.1	34,822,919	35,865,213	2,986,706	8.3	13,059,585	17,118,403	246,725	1.4
		G	M. D. DE CHIRINOS	16,354	10,036,939	10,897,204	456,885	4.2	9,767,071	9,265,820	456,885	4.9	269,868	1,631,384	0	0.0
		G	M. D. DE HUARANGO	17,856	29,088,777	31,255,908	2,472,050	7.9	9,636,446	11,899,017	2,472,050	20.8	19,452,331	19,356,891	0	0.0
		G	M. D. DE LA COIPA	21,516	11,660,727	11,936,779	704,911	5.9	9,410,707	9,410,707	594,151	6.3	2,250,020	2,526,072	110,760	4.4
		G	M. D. DE NAMBALLE	9,719	11,305,111	13,475,821	175,924	1.3	7,253,664	6,329,402	175,924	2.8	4,051,447	7,146,419	0	0.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,001	16,368,524	16,974,648	651,105	3.8	11,642,719	11,023,555	485,912	4.4	4,725,805	5,951,093	165,193	2.8	
		G	M. D. DE TABACONAS	20,224	15,781,166	15,027,082	551,296	3.7	11,205,946	11,205,946	385,679	3.4	4,575,220	3,821,136	165,617	4.3	
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,367	19,291,037	21,934,217	1,094,697	5.0	16,372,955	16,920,991	1,094,697	6.5	2,918,082	5,013,226	0	0.0	
		G	M. D. DE CHANCA Y	3,023	2,276,111	2,259,277	93,426	4.1	1,528,287	1,551,049	93,426	6.0	747,824	708,228	0	0.0	
		F	M. D. DE EDUARDO VILLANUEVA	3,254	1,655,283	1,590,248	158,632	10.0	1,418,778	1,367,316	158,632	11.6	236,505	222,932	0	0.0	
		G	M. D. DE GREGORIO PITA	4,791	7,056,115	6,945,751	188,808	2.7	2,887,567	2,887,567	122,533	4.2	4,168,548	4,058,184	66,275	1.6	
		G	M. D. DE ICHOCAN	1,935	2,650,565	2,621,092	719,568	27.5	1,133,945	1,133,945	44,060	3.9	1,516,620	1,487,147	675,508	45.4	
		G	M. D. JOSE MANUEL QUIROZ	3,516	2,244,041	2,147,873	102,280	4.8	1,948,184	1,928,950	102,280	5.3	295,857	218,923	0	0.0	
		G	M. D. DE JOSE SABOGAL	13,204	9,402,550	9,158,148	250,692	2.7	6,528,890	6,463,651	250,692	3.9	2,873,660	2,694,497	0	0.0	
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,596	41,549,683	41,308,106	848,540	2.1	15,095,724	15,095,724	848,540	5.6	26,453,959	26,212,382	0	0.0	
		F	M. D. DE BOLIVAR	1,216	822,368	797,418	48,174	6.0	738,047	738,047	48,174	6.5	84,321	59,371	0	0.0	
		G	M. D. DE CALQUIS	4,245	3,636,397	3,604,217	103,087	2.9	3,508,477	3,408,210	77,935	2.3	127,920	196,007	25,152	12.8	
		G	M. D. DE CATILLUC	2,664	4,621,573	4,529,932	110,911	2.4	2,087,527	2,087,527	66,520	3.2	2,534,046	2,442,405	44,391	1.8	
		G	M. D. DE EL PRADO	1,575	1,480,872	1,500,171	140,096	9.3	1,085,681	1,073,588	57,959	5.4	395,191	426,583	82,137	19.3	
		G	M. D. DE LA FLORIDA	2,066	1,324,336	1,326,399	87,134	6.6	1,148,771	1,168,050	67,074	5.7	175,565	158,349	20,060	12.7	
		G	M. D. DE LLAPA	4,320	3,605,786	3,644,090	144,002	4.0	3,057,495	3,046,495	143,012	4.7	548,291	597,595	990	0.2	
		G	M. D. DE NANCHO C	1,361	3,616,257	3,591,569	93,874	2.6	1,035,312	1,040,476	93,874	9.0	2,580,945	2,551,093	0	0.0	
		G	M. D. DE NIEPOS	2,973	5,416,099	5,338,653	176,065	3.3	2,520,732	2,439,362	171,065	7.0	2,895,367	2,899,291	5,000	0.2	
		G	M. D. DE SAN GREGORIO	2,211	1,975,778	2,024,837	83,894	4.1	1,599,523	1,720,501	83,894	4.9	376,255	304,336	0	0.0	
		G	M. D. SAN SILVESTRE DE COCHAN	3,463	2,774,871	2,688,696	145,318	5.4	2,223,206	2,223,206	140,318	6.3	551,665	465,490	5,000	1.1	
		G	M. D. DE TONGOD	2,144	2,720,684	2,653,431	112,848	4.3	1,995,189	1,977,829	102,648	5.2	725,495	675,602	10,200	1.5	
		G	M. D. UNION A GUA BLANCA	2,971	2,457,749	2,360,593	50,264	2.1	1,985,533	1,985,533	50,264	2.5	472,216	375,060	0	0.0	
	SAN PABLO	B	M. P. DE SAN PABLO	13,142	16,597,061	17,326,980	174,000	1.0	10,280,281	10,146,641	174,000	1.7	6,316,780	7,180,339	0	0.0	
		G	M. D. DE SAN BERNARDINO	4,432	2,999,705	2,909,286	88,405	3.0	2,621,168	2,605,610	88,405	3.4	378,537	303,676	0	0.0	
		G	M. D. DE SAN LUIS	815	828,829	891,284	53,210	6.0	770,345	793,281	53,210	6.7	58,484	98,003	0	0.0	
		G	M. D. DE TUMBADEN	3,592	5,238,731	5,443,580	773,878	14.2	2,955,175	2,955,175	136,978	4.6	2,283,556	2,488,405	636,900	25.6	
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,546	31,425,090	33,761,922	896,919	2.7	11,800,354	12,088,312	516,189	4.3	19,624,736	21,673,610	380,730	1.8	
		G	M. D. DE ANDABAMBA	1,211	1,161,165	1,165,998	43,832	3.8	933,922	928,729	43,832	4.7	227,243	237,269	0	0.0	
		G	M. D. DE CATACHE	9,838	17,529,425	19,082,927	279,065	1.5	5,918,422	6,088,888	279,065	4.6	11,611,003	12,994,039	0	0.0	
		G	M. D. DE CHANCA YBAÑOS	3,330	3,434,542	3,542,220	173,628	4.9	2,267,953	2,346,953	173,628	7.4	1,166,589	1,195,267	0	0.0	
		G	M. D. DE LA ESPERANZA	2,213	2,164,220	2,212,662	73,011	3.3	1,512,591	1,601,088	73,011	4.6	651,629	611,574	0	0.0	
		G	M. D. DE NINABAMBA	1,792	2,382,225	2,333,205	80,072	3.4	1,692,116	1,692,116	80,072	4.7	690,109	641,089	0	0.0	
		G	M. D. DE PULAN	3,641	21,379,806	23,198,594	919,079	4.0	2,850,925	2,850,925	97,819	3.4	18,528,881	20,347,669	821,260	4.0	
		G	M. D. DE SAUCEPAMPA	1,268	1,067,027	1,044,487	62,968	6.0	940,376	940,376	62,968	6.7	126,651	104,111	0	0.0	
		F	M. D. DE SEXI	419	677,361	980,694	70,288	7.2	610,446	652,586	70,288	10.8	66,915	328,108	0	0.0	
		G	M. D. DE UTIC YACU	1,160	1,711,617	1,826,971	62,627	3.4	1,013,115	1,059,015	37,989	3.6	698,502	767,956	24,638	3.2	
	G	M. D. DE YAUYUCAN	2,720	4,672,536	4,628,606	1,369,138	29.6	1,569,924	1,597,955	152,261	9.5	3,102,612	3,030,651	1,216,877	40.2		
	TOTAL DEPARTAMENTO				1,451,436	1,665,459,338	1,798,227,785	73,083,206	4.1	956,966,979	950,988,687	49,292,124	5.2	708,492,359	847,239,098	23,791,082	2.8

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	535,664	420,977,006	451,089,877	35,219,193	7.8	372,977,006	372,878,850	33,074,994	8.9	48,000,000	78,211,027	2,144,199	2.7
		D	M. D. DE BELLAVISTA	81,656	69,049,956	68,997,845	2,760,614	4.0	62,049,956	62,049,956	2,760,614	4.4	7,000,000	6,947,889	0	0.0
		D	M. D. CARMEN DE LA LEGUA	47,327	50,655,561	51,269,790	2,179,282	4.3	46,079,008	46,079,008	2,179,282	4.7	4,576,553	5,190,782	0	0.0
		D	M. D. DE LA PERLA	64,714	52,129,152	58,737,686	1,686,092	2.9	49,387,965	46,929,965	1,686,092	3.6	2,741,187	11,807,721	0	0.0
		D	M. D. DE LA PUNTA	3,819	38,745,125	42,242,762	1,353,646	3.2	37,445,125	37,445,125	1,353,646	3.6	1,300,000	4,797,637	0	0.0
		D	M. D. DE VENTANILLA	401,862	209,169,554	229,594,923	11,334,247	4.9	186,312,468	186,312,468	10,252,862	5.5	22,857,086	43,282,455	1,081,385	2.5
		D	M. D. DE MI PERU	55,818	44,820,609	52,789,961	1,629,522	3.1	38,720,609	38,940,343	1,629,522	4.2	6,100,000	13,849,618	0	0.0
TOTAL DEPARTAMENTO				1,190,860	885,546,963	954,722,844	56,162,597	5.9	792,972,137	790,635,715	52,937,013	6.7	92,574,826	164,087,129	3,225,584	2.0

Fuente: MEF, INE - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL					
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE		
					EN SOLES S/				EN SOLES S/				EN SOLES S/					
							%				%							
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,148	183,618,293	179,826,788	6,966,724	3.9	107,174,719	107,174,719	5,789,021	5.4	76,443,574	72,652,069	1,177,703	1.6		
		G	M. D. DE CCORCCA	2,410	5,945,304	6,680,012	314,417	4.7	3,033,636	2,947,957	40,955	1.4	2,911,668	3,732,055	273,462	7.3		
		F	M. D. DE POROY	13,953	16,180,498	17,261,947	587,622	3.4	6,773,578	4,537,486	69,780	1.5	9,406,920	12,724,461	517,842	4.1		
		D	M. D. DE SAN JERONIMO	77,751	64,340,046	59,948,511	67,496	0.1	28,556,477	26,258,619	67,496	0.3	35,783,569	33,689,892	0	0.0		
		D	M. D. DE SAN SEBASTIAN	144,460	105,432,421	97,971,288	1,471,293	1.5	52,634,414	44,957,801	1,467,540	3.3	52,798,007	53,013,487	3,753	0.01		
		D	M. D. DE SANTIAGO	106,739	83,383,243	77,631,899	1,748,999	2.3	53,927,072	36,857,272	1,308,840	3.6	29,456,171	40,774,627	440,160	1.1		
		F	M. D. DE SAYLLA	9,462	14,669,711	13,564,664	111,960	0.8	3,221,295	3,221,295	73,357	2.3	11,448,416	10,343,369	38,603	0.4		
		D	M. D. DE WANCHAQ	61,530	48,830,389	47,509,366	2,269,401	4.8	33,244,579	33,252,579	1,802,342	5.4	15,585,810	14,256,787	467,058	3.3		
	ACOMAYO	B	M. P. DE ACOMAYO	4,523	11,090,064	10,477,224	10,390	0.1	6,568,584	6,568,584	10,390	0.2	4,521,480	3,908,640	0	0.0		
		F	M. D. DE ACOPIA	3,121	4,876,760	4,459,508	29,500	0.7	1,488,257	1,488,257	0	0.0	3,388,503	2,971,251	29,500	1.0		
		F	M. D. DE ACOS	2,328	4,315,900	4,017,522	68,973	1.7	1,458,795	1,458,795	24,318	1.7	2,857,105	2,558,727	44,656	1.7		
		F	M. D. DE MOSOC LLACTA	983	3,505,162	3,211,866	9,058	0.3	1,165,646	1,165,646	1,658	0.1	2,339,516	2,046,220	7,400	0.4		
		F	M. D. DE POMACANCHI	7,515	31,203,866	30,196,201	41,430	0.1	6,064,461	4,821,626	12,420	0.3	25,139,405	25,374,575	29,010	0.1		
		F	M. D. DE RONDOCAN	1,800	3,129,171	2,924,923	0	0.0	1,237,411	1,237,411	0	0.0	1,891,760	1,687,512	0	0.0		
		E	M. D. DE SANGARARA	3,362	6,881,644	8,104,893	23,000	0.3	2,326,449	2,126,449	23,000	1.1	4,555,195	5,978,444	0	0.0		
	ANTA	B	M. P. DE ANTA	26,916	47,622,436	44,728,475	381,718	0.9	22,808,941	19,914,980	291,236	1.5	24,813,495	24,813,495	90,481	0.4		
		F	M. D. DE ANCAHUASI	7,900	16,402,369	15,185,381	392,814	2.6	6,084,173	6,084,173	77,133	1.3	10,318,196	9,101,208	315,681	3.5		
		F	M. D. DE CACHIMAYO	2,854	3,733,586	3,529,703	21,811	0.6	1,878,284	1,848,279	21,811	1.2	1,855,302	1,681,424	0	0.0		
		G	M. D. DE CHINCHAYPUJIO	4,275	13,285,908	12,893,760	9,210	0.1	2,805,064	2,805,064	9,210	0.3	10,480,844	10,088,696	0	0.0		
		F	M. D. DE HUAROCONDO	4,486	10,687,491	12,586,878	297,691	2.4	4,215,666	4,215,666	50,955	1.2	6,471,825	8,371,212	246,737	2.9		
		G	M. D. DE LIMATAMBO	7,567	15,111,398	14,076,345	91,341	0.6	4,499,162	4,499,162	91,341	2.0	10,612,236	9,577,183	0	0.0		
		F	M. D. DE MOLLEPATA	3,580	6,745,998	6,337,842	249,047	3.9	3,510,998	3,510,998	129,832	3.7	3,235,000	2,826,844	119,215	4.2		
		F	M. D. DE PUCYURA	3,113	8,267,751	7,863,978	36,955	0.5	2,573,974	2,533,710	36,955	1.5	5,693,777	5,330,268	0	0.0		
		F	M. D. DE ZURITE	3,764	6,991,539	6,526,305	195,847	3.0	2,329,579	2,129,579	101,840	4.8	4,661,960	4,396,726	94,007	2.1		
		B	M. P. DE CALCA	23,969	59,246,583	60,735,238	542,062	0.9	31,411,303	30,071,133	442,789	1.5	27,835,280	30,664,105	99,273	0.3		
	CALCA	E	M. D. DE COYA	3,620	6,908,784	6,382,562	76,084	1.2	2,535,308	2,550,235	13,113	0.5	4,373,476	3,832,327	62,971	1.6		
		F	M. D. DE LAMAY	6,029	12,664,156	11,854,648	55,202	0.5	4,274,299	4,154,799	55,202	1.3	8,389,857	7,699,849	0	0.0		
		F	M. D. DE LARES	6,284	22,994,023	25,398,052	63,948	0.3	7,924,706	7,924,706	63,948	0.8	15,069,317	17,473,346	0	0.0		
		F	M. D. DE PISAC	11,885	22,677,878	20,983,648	182,196	0.9	7,717,496	5,974,995	88,621	1.5	14,960,382	15,008,653	93,575	0.6		
		G	M. D. DE SAN SALVADOR	6,281	12,422,786	11,475,402	19,549	0.2	4,677,492	4,461,080	19,549	0.4	7,745,294	7,014,322	0	0.0		
		F	M. D. DE TARAY	4,947	9,642,051	10,805,585	81,651	0.8	3,514,232	3,558,250	81,651	2.3	6,127,819	7,247,335	0	0.0		
		G	M. D. DE YANATILE	9,228	21,028,911	19,611,317	229,917	1.2	8,489,124	8,585,879	168,053	2.0	12,539,787	11,025,438	61,864	0.6		
		B	M. P. DE CANAS - YANA OCA	9,239	25,444,616	24,135,338	96,771	0.4	15,046,154	14,503,654	77,039	0.5	10,398,462	9,631,684	19,732	0.2		
		G	M. D. DE CHECCA	5,435	19,863,542	23,921,142	398,388	1.7	6,194,794	5,614,852	216,426	3.9	13,668,748	18,306,290	181,963	1.0		
		G	M. D. DE KUNTURKANKI	5,151	11,700,964	10,831,872	28,094	0.3	4,888,532	4,714,713	28,094	0.6	6,812,432	6,117,159	0	0.0		
	CANAS	G	M. D. DE LANGUI	2,043	5,153,833	4,852,044	12,956	0.3	2,395,528	2,093,739	12,956	0.6	2,758,305	2,758,305	0	0.0		
		G	M. D. DE LAYO	5,475	14,270,297	13,290,667	302,228	2.3	5,314,305	4,301,975	82,254	1.9	8,955,992	8,988,692	219,974	2.4		
		F	M. D. DE PAMPAMARCA	1,874	3,174,003	2,971,255	101,746	3.4	1,525,209	1,525,209	26,006	1.7	1,648,794	1,446,046	75,740	5.2		
		G	M. D. DE QUEHUE	2,590	8,716,994	8,200,300	65,243	0.8	2,905,924	2,905,924	46,360	1.6	5,811,070	5,294,376	18,883	0.4		
		G	M. D. DE TUPAC AMARU	2,582	4,579,194	4,330,293	27,414	0.6	2,079,000	2,079,000	27,414	1.3	2,500,194	2,251,293	0	0.0		
		A	M. P. DE CANCHIS - SICUANI	65,864	83,545,205	78,260,957	1,804,787	2.3	47,379,066	42,587,532	1,804,787	4.2	36,166,139	35,673,425	0	0.0		
		F	M. D. DE CHECACUPE	5,253	11,429,700	10,637,543	170,620	1.6	3,751,999	3,425,106	122,035	3.6	7,677,701	7,212,437	48,585	0.7		
	CANCHIS	F	M. D. DE COMBAPATA	4,995	7,195,567	6,654,438	46,597	0.7	2,899,278	2,833,278	46,597	1.6	4,296,289	3,821,160	0	0.0		
		G	M. D. DE MARANGANI	10,280	20,861,528	19,936,581	548,639	2.8	6,481,212	6,481,212	40,315	0.6	14,380,316	13,455,369	508,324	3.8		
		F	M. D. DE PITUMARCA	8,538	17,345,001	15,815,360	93,198	0.6	5,897,760	5,747,760	27,885	0.5	11,447,241	10,067,600	65,313	0.6		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,395	9,641,298	12,050,680	181,383	1.5	4,084,475	4,084,475	75,754	1.9	5,556,823	7,966,205	105,628	1.3	
		F	M. D. DE SAN PEDRO	2,780	4,971,686	5,575,886	96,668	1.7	2,068,812	2,041,475	36,371	1.8	2,902,874	3,534,411	60,296	1.7	
		F	M. D. DE TINTA	5,453	10,228,700	11,451,538	132,575	1.2	3,498,623	3,498,623	97,327	2.8	6,730,077	7,952,915	35,247	0.4	
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	22,624	102,262,130	97,445,722	558,558	0.6	60,586,261	50,178,470	407,349	0.8	41,675,869	47,267,252	151,210	0.3	
		G	M. D. DE CAPACMARCA	4,064	12,912,568	12,173,213	422,525	3.5	4,309,218	4,109,218	199,910	4.9	8,603,350	8,063,995	222,614	2.8	
		G	M. D. DE CHAMACA	6,359	25,857,729	23,068,146	111,734	0.5	8,284,263	7,964,028	111,734	1.4	17,573,466	15,104,118	0	0.0	
		G	M. D. DE COLQUEMARCA	6,923	31,628,823	32,715,967	2,337,566	7.1	9,096,121	9,096,121	47,354	0.5	22,532,702	23,619,846	2,290,212	9.7	
		G	M. D. DE LIVITACA	13,009	60,569,334	63,120,630	2,294,622	3.6	35,823,838	27,072,238	324,495	1.2	24,745,496	36,048,392	1,970,126	5.5	
		G	M. D. DE LLUSCO	4,083	14,944,769	13,862,410	406,409	2.9	6,372,319	6,222,319	299,999	4.8	8,572,450	7,640,091	106,410	1.4	
		G	M. D. DE QUIÑOTA	3,978	18,972,841	17,921,223	17,762	0.1	5,348,145	5,148,145	8,549	0.2	13,624,696	12,773,078	9,213	0.1	
		F	M. D. DE VELILLE	8,587	26,465,241	27,304,217	559,054	2.0	13,679,736	12,600,542	229,441	1.8	12,785,505	14,703,675	329,613	2.2	
		F	M. P. DE ESPINAR	40,781	159,642,613	121,910,421	849,821	0.7	73,241,617	73,241,617	104,859	0.1	86,400,996	48,668,804	744,962	1.5	
	ESPINAR	F	M. D. DE CONDOROMA	824	4,997,199	6,133,143	18,856	0.3	1,757,626	1,509,550	18,856	1.2	3,239,573	4,623,593	0	0.0	
		G	M. D. DE COPORAQUE	8,688	43,200,824	37,493,064	259,091	0.7	13,994,102	12,294,102	227,111	1.8	29,206,722	25,198,962	31,980	0.1	
		G	M. D. DE OCORURO	902	8,445,639	13,973,719	35,513	0.3	2,950,139	2,950,139	35,513	1.2	5,495,500	11,023,580	0	0.0	
		F	M. D. DE PALLPATA	5,059	25,704,391	22,409,691	184,440	0.8	7,574,946	7,574,946	91,357	1.2	18,129,445	14,834,745	93,083	0.6	
		G	M. D. DE PICHIGUA	2,663	11,725,362	9,022,171	115,956	1.3	4,052,634	3,463,651	47,296	1.4	7,672,728	5,558,520	68,660	1.2	
		G	M. D. DE SUYCKUTAMBO	1,371	12,354,880	21,116,787	2,482,266	11.8	2,569,076	2,346,914	58,998	2.5	9,785,804	18,769,873	2,423,268	12.9	
		G	M. D. DE ALTO PICHIGUA	1,894	9,341,303	12,755,163	49,040	0.4	3,018,269	2,900,436	49,040	1.7	6,323,034	9,854,727	0	0.0	
	LA CONVENCION	A	M. P. LA CONVENCION - STA. ANA	29,456	117,695,830	111,898,181	1,060,170	0.9	57,043,884	55,043,884	931,110	1.7	60,651,946	56,854,297	129,060	0.2	
		G	M. D. DE ECHARATE	17,871	149,692,693	139,113,901	400,081	0.3	34,786,666	34,786,666	383,459	1.1	114,906,027	104,327,235	16,622	0.02	
		F	M. D. DE HUAYOPATA	5,418	25,940,934	24,159,567	239,620	1.0	6,812,169	5,030,802	145,246	2.9	19,128,765	19,128,765	94,374	0.5	
		G	M. D. DE MARANURA	4,930	25,578,033	24,264,914	195,558	0.8	8,043,047	6,696,606	195,558	2.9	17,534,986	17,568,308	0	0.0	
		G	M. D. DE OCOBAMBA	5,861	40,759,074	38,446,716	9,587	0.02	10,007,610	10,066,402	9,587	0.1	30,751,464	28,380,314	0	0.0	
		G	M. D. DE QUELLOUNO	15,091	132,694,214	123,468,531	346,954	0.3	34,039,728	31,559,552	346,954	1.1	98,654,486	91,908,979	0	0.0	
		F	M. D. DE QUIMBIRI	14,056	148,763,537	154,668,095	2,181,684	1.4	34,178,061	34,637,801	299,664	0.9	114,585,476	120,030,294	1,882,021	1.6	
		G	M. D. DE SANTA TERESA	6,912	43,244,014	41,085,880	104,162	0.3	10,230,218	10,068,350	95,687	1.0	33,013,796	31,017,530	8,475	0.03	
		G	M. D. DE VILCABAMBA	9,976	96,944,125	91,175,350	4,150,485	4.6	36,324,414	14,743,745	330,853	2.2	60,619,711	76,431,605	3,819,632	5.0	
		E	M. D. DE PICHARI	24,006	205,192,331	244,845,751	2,640,349	1.1	51,436,778	54,276,599	261,131	0.5	153,755,553	190,569,152	2,379,218	1.2	
		G	M. D. DE INKAWASI	5,166	27,779,093	26,246,301	9,601	0.04	7,574,637	7,058,501	9,601	0.1	20,204,456	19,187,800	0	0.0	
		F	M. D. DE VILLA VIRGEN	2,458	25,104,735	23,289,026	3,460	0.01	5,242,311	5,288,620	3,460	0.1	19,862,424	18,000,406	0	0.0	
		G	M. D. DE VILLA KINTIARINA	2,420	36,925,853	34,831,475	189,438	0.5	8,411,974	7,769,824	104,483	1.3	28,513,879	27,061,651	84,955	0.3	
		G	M. D. DE MEGANTONI	7,394	387,462,881	528,994,108	20,246,569	3.8	85,460,669	65,526,066	3,587,521	5.5	302,002,212	463,468,042	16,659,049	3.6	
		G	M. D. DE KUMPIRUSHIATO	5,801	66,893,803	61,656,683	58,900	0.1	15,360,897	11,904,895	58,900	0.5	51,532,906	49,751,788	0	0.0	
		G	M. D. DE CIELO PUNCO	2,263	21,754,866	20,072,311	712,075	3.5	3,897,248	3,932,248	138,456	3.5	17,857,618	16,140,063	573,620	3.6	
		G	M. D. DE MANITEA	3,626	37,280,301	34,334,498	589,194	1.7	8,454,317	6,454,317	0	0.0	28,825,984	27,880,181	589,194	2.1	
		G	M. D. DE UNIÓN ASHANINKA	5,899	62,479,499	87,946,551	3,499,095	4.0	32,764,593	26,515,356	2,993,874	11.3	29,714,906	61,431,195	505,221	0.8	
		PARURO	B	M. P. DE PARURO	3,477	26,121,843	25,726,920	613,108	2.4	7,664,684	7,617,431	372,299	4.9	18,457,159	18,109,489	240,809	1.3
			F	M. D. DE ACCHA	3,041	9,407,892	9,116,627	3,340	0.04	2,261,051	2,349,342	3,340	0.1	7,146,841	6,767,285	0	0.0
	G		M. D. DE CCAPI	3,036	9,171,533	9,712,715	371,026	3.8	3,064,152	2,945,790	19,157	0.7	6,107,381	6,766,925	351,869	5.2	
	E		M. D. DE COLCHA	905	3,588,416	3,516,852	498	0.01	840,206	842,226	498	0.1	2,748,210	2,674,626	0	0.0	
	F		M. D. DE HUANOQUITE	5,025	12,888,683	11,935,234	3,180	0.03	4,262,045	4,262,045	3,180	0.1	8,626,638	7,673,189	0	0.0	
	G		M. D. DE OMACHA	5,771	19,624,311	18,391,606	0	0.0	4,823,862	4,516,824	0	0.0	14,800,449	13,874,782	0	0.0	
	F		M. D. DE PACCARITAMBO	2,052	4,008,869	3,704,407	84,708	2.3	1,435,832	1,435,832	72,308	5.0	2,573,037	2,268,575	12,400	0.5	
	E		M. D. DE PILLPINTO	1,000	2,329,808	2,248,063	39,810	1.8	1,170,703	1,170,703	30,560	2.6	1,159,105	1,077,360	9,250	0.9	
	G		M. D. DE YAURISQUE	1,854	6,007,065	5,792,435	7,483	0.1	1,915,878	1,894,473	7,483	0.4	4,091,187	3,897,962	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,709	41,439,735	38,512,889	27,854	0.1	19,271,423	19,271,423	27,854	0.1	22,168,312	19,241,466	0	0.0	
		G	M. D. DE CAICAY	3,151	9,434,750	13,928,503	561,872	4.0	5,713,675	3,054,111	75,922	2.5	3,721,075	10,874,392	485,950	4.5	
		G	M. D. DE CHALLABAMBA	9,364	32,875,081	30,572,513	145,328	0.5	10,729,105	9,529,105	145,328	1.5	22,145,976	21,043,408	0	0.0	
		G	M. D. DE COLQUEPATA	8,836	22,304,638	20,949,746	113,037	0.5	8,606,730	8,899,369	113,037	1.3	13,697,908	12,050,377	0	0.0	
		G	M. D. DE HUANCARANI	8,001	17,575,853	16,101,669	131,584	0.8	5,899,717	4,899,717	95,994	2.0	11,676,136	11,201,952	35,590	0.3	
		F	M. D. DE KOSÑIPATA	4,924	22,359,185	38,219,030	2,666,961	7.0	10,928,689	9,652,269	86,729	0.9	11,430,496	28,566,761	2,580,232	9.0	
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,538	32,197,463	30,746,731	497,057	1.6	19,263,739	18,763,739	186,356	1.0	12,933,724	11,982,992	310,701	2.6	
		E	M. D. DE ANDAHUAYLILLAS	7,382	12,629,884	11,563,338	297,588	2.6	4,464,706	4,464,706	130,883	2.9	8,165,178	7,098,632	166,705	2.3	
		E	M. D. DE CAMANTI	2,692	8,573,188	7,514,035	248,759	3.3	3,551,780	2,954,651	126,252	4.3	5,021,408	4,559,384	122,507	2.7	
		G	M. D. DE CCAHUAYO	3,197	9,300,954	8,735,654	209,027	2.4	3,760,751	3,431,815	143,321	4.2	5,540,203	5,303,839	65,707	1.2	
		G	M. D. DE CCATCA	15,186	39,035,245	35,648,178	968,540	2.7	13,890,808	10,503,741	349,326	3.3	25,144,437	25,144,437	619,214	2.5	
		G	M. D. DE CUSIPATA	4,645	14,320,874	13,555,203	150,891	1.1	4,502,043	4,290,454	51,101	1.2	9,818,831	9,264,749	99,790	1.1	
		F	M. D. DE HUARO	5,055	9,663,854	8,846,903	242,110	2.7	3,032,897	3,032,897	178,255	5.9	6,630,957	5,814,006	63,856	1.1	
		E	M. D. DE LUCRE	5,510	9,552,727	8,748,622	126,780	1.4	3,469,604	3,469,604	79,155	2.3	6,083,123	5,279,018	47,625	0.9	
		G	M. D. DE MARCAPATA	5,008	19,941,100	18,227,758	92,733	0.5	6,609,335	6,062,314	2,500	0.04	13,331,765	12,165,444	90,233	0.7	
		G	M. D. DE OCONGATE	19,224	41,110,757	37,587,198	654,829	1.7	13,324,679	13,424,679	413,462	3.1	27,786,078	24,162,519	241,368	1.0	
		E	M. D. DE OROPESA	12,583	15,488,063	14,355,104	72,865	0.5	6,636,542	6,400,955	72,865	1.1	8,851,521	7,954,149	0	0.0	
		G	M. D. DE QUIQUJANA	12,084	29,586,568	27,235,040	68,746	0.3	9,564,484	8,830,099	68,746	0.8	20,022,084	18,404,941	0	0.0	
	URUBAMBA	B	M. P. DE URUBAMBA	24,885	49,960,292	48,146,564	1,032,233	2.1	25,506,979	25,517,532	653,283	2.6	24,453,313	22,629,032	378,951	1.7	
		F	M. D. DE CHINCHERO	12,825	14,444,743	13,653,766	85,651	0.6	8,589,665	7,698,688	54,851	0.7	5,855,078	5,955,078	30,800	0.5	
		F	M. D. DE HUAYLLABAMBA	6,529	14,416,994	13,971,426	22,944	0.2	4,209,413	4,109,413	22,944	0.6	10,207,581	9,862,013	0	0.0	
		E	M. D. DE MACHUPICCHU	5,761	25,907,895	25,907,242	890,855	3.4	18,205,824	18,205,171	526,639	2.9	7,702,071	7,702,071	364,216	4.7	
		G	M. D. DE MARAS	6,839	16,471,196	15,349,038	126,249	0.8	5,819,231	5,819,231	81,347	1.4	10,651,965	9,529,807	44,902	0.5	
		G	M. D. DE OLLANTAYTAMBO	12,061	29,867,866	28,845,017	1,179,839	4.1	10,998,738	10,998,738	324,663	3.0	18,869,128	17,846,279	855,176	4.8	
		E	M. D. DE YUCAY	3,444	4,220,142	5,261,636	75,310	1.4	1,538,825	1,659,953	40,117	2.4	2,681,317	3,601,683	35,193	1.0	
	TOTAL DEPARTAMENTO				1,389,737	3,998,997,177	4,072,928,813	79,907,606	2.0	1,504,791,171	1,363,347,421	31,919,134	2.3	2,494,206,006	2,709,581,392	47,988,472	1.8

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,223	63,688,564	61,352,887	1,391,046	2.3	38,005,615	38,005,615	1,391,046	3.7	25,682,949	23,347,272	0	0.0
		G	M. D. DE ACOBAMBILLA	1,597	3,157,145	3,323,189	138,795	4.2	1,532,700	1,813,130	138,795	7.7	1,624,445	1,510,059	0	0.0
		G	M. D. DE ACORIA	14,580	30,481,805	29,066,681	323,719	1.1	14,120,318	14,120,318	323,719	2.3	16,361,487	14,946,363	0	0.0
		E	M. D. DE CONAYCA	778	1,207,732	1,173,219	15,789	1.3	690,781	690,781	15,789	2.3	516,951	482,438	0	0.0
		G	M. D. DE CUENCA	926	1,838,658	1,754,525	60,939	3.5	1,599,730	1,557,920	60,939	3.9	238,928	196,605	0	0.0
		F	M. D. DE HUACHOCOLPA	1,598	3,465,657	8,355,824	104,090	1.2	2,407,329	2,593,655	104,090	4.0	1,058,328	5,762,169	0	0.0
		E	M. D. DE HUAYLLAHUARA	623	1,687,380	2,908,191	3,750	0.1	466,215	507,656	3,750	0.7	1,221,165	2,400,535	0	0.0
		F	M. D. DE IZCUCHACA	908	1,123,716	1,113,170	68,752	6.2	849,928	890,536	68,752	7.7	273,788	222,634	0	0.0
		F	M. D. DE LARIA	641	1,413,936	1,394,887	20,444	1.5	1,090,248	1,090,248	20,444	1.9	323,688	304,639	0	0.0
		G	M. D. DE MANTA	805	1,366,493	1,381,493	0	0.0	1,090,287	1,105,287	0	0.0	276,206	276,206	0	0.0
		E	M. D. MARISCAL CÁCERES	451	884,860	862,863	20,795	2.4	683,674	683,674	20,795	3.0	201,186	179,189	0	0.0
		F	M. D. DE MOYA	758	1,110,293	1,146,928	57,606	5.0	746,347	820,469	57,606	7.0	363,946	326,459	0	0.0
		G	M. D. DE NUEVO OCCORO	1,565	2,175,785	2,628,924	38,983	1.5	1,408,552	1,418,052	38,983	2.7	767,233	1,210,872	0	0.0
		G	M. D. DE PALCA	1,655	4,504,386	5,540,505	71,572	1.3	2,086,488	2,104,343	64,969	3.1	2,417,898	3,436,162	6,603	0.2
		F	M. D. DE PILCHACA	502	1,471,874	1,554,681	22,820	1.5	879,519	881,973	22,820	2.6	592,355	672,708	0	0.0
		G	M. D. DE VILCA	1,615	2,375,353	2,291,431	28,669	1.3	1,657,709	1,657,709	28,669	1.7	717,644	633,722	0	0.0
		G	M. D. DE YAULI	18,070	29,004,262	27,219,316	241,873	0.9	8,469,032	8,469,032	241,873	2.9	20,535,230	18,750,284	0	0.0
		D	M. D. DE ASCENSION	20,696	11,252,311	10,208,801	131,252	1.3	5,765,745	5,444,863	131,252	2.4	5,486,566	4,763,938	0	0.0
		G	M. D. DE HUANDO	6,102	5,356,121	5,060,056	44,441	0.9	3,064,928	2,990,109	44,441	1.5	2,291,193	2,069,947	0	0.0
		ACOBAMBA	B	M. P. DE ACOBAMBA	9,148	19,261,896	18,858,185	597,866	3.2	16,716,111	16,716,111	597,866	3.6	2,545,785	2,142,074	0
	G		M. D. DE ANDABAMBA	2,791	5,596,592	6,441,200	31,072	0.5	2,271,045	2,271,045	31,072	1.4	3,325,547	4,170,155	0	0.0
	G		M. D. DE ANTA	3,767	4,524,504	5,878,814	181,894	3.1	2,839,485	2,839,485	181,894	6.4	1,685,019	3,039,329	0	0.0
	F		M. D. DE CAJA	1,562	1,869,639	5,411,732	98,997	1.8	1,248,289	1,248,289	14,736	1.2	621,350	4,163,443	84,261	2.0
	F		M. D. DE MARCAS	1,329	1,697,598	1,670,053	39,843	2.4	1,161,603	1,161,603	38,343	3.3	535,995	508,450	1,500	0.3
	F		M. D. DE PAUCARA	6,937	16,241,731	15,969,123	498,706	3.1	11,065,583	11,065,583	498,706	4.5	5,176,148	4,903,540	0	0.0
	F		M. D. DE POMACOA	2,540	3,359,262	5,117,848	546,231	10.7	2,108,845	2,177,491	68,054	3.1	1,250,417	2,940,357	478,177	16.3
	F		M. D. DE ROSARIO	4,434	5,867,832	5,976,301	20,287	0.3	1,867,165	1,867,165	15,245	0.8	4,000,667	4,109,136	5,042	0.1
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	25,102	38,958,169	37,683,977	857,632	2.3	28,502,894	23,584,464	857,632	3.6	10,455,275	14,099,513	0	0.0
		G	M. D. DE ANCHONGA	7,425	6,284,393	6,128,856	214,679	3.5	4,174,940	3,746,584	150,426	4.0	2,109,453	2,382,272	64,253	2.7
		E	M. D. DE CALLANMARCA	525	879,424	862,663	23,181	2.7	679,869	679,869	23,181	3.4	199,555	182,794	0	0.0
		F	M. D. DE COCHACASA	2,943	2,737,424	2,678,694	29,006	1.1	1,526,122	1,572,072	29,006	1.8	1,211,302	1,106,622	0	0.0
		G	M. D. DE CHINCHO	848	1,723,163	1,933,619	43,870	2.3	1,340,234	1,349,537	4,870	0.4	382,929	584,082	39,000	6.7
		G	M. D. DE CONGALLA	3,453	6,144,069	9,144,845	69,238	0.8	2,310,880	2,310,880	69,238	3.0	3,833,189	6,833,965	0	0.0
		F	M. D. DE HUANCA HUANCA	1,261	1,558,966	1,515,278	18,114	1.2	791,860	791,860	18,114	2.3	767,106	723,418	0	0.0
		E	M. D. HUAYLLAY GRANDE	851	4,364,161	7,091,067	49,934	0.7	1,770,728	1,757,916	49,934	2.8	2,593,433	5,333,151	0	0.0
		F	M. D. DE JULCAMARCA	1,862	1,252,723	1,217,820	29,572	2.4	708,951	708,951	29,572	4.2	543,772	508,869	0	0.0
		G	M. D. DE SAN ANTONIO ANTAPARCC	2,147	3,676,196	3,602,966	2,387	0.1	1,431,309	1,435,093	2,387	0.2	2,244,887	2,167,873	0	0.0
		G	M. D. DE SANTO TOMAS DE PATA	1,350	1,998,620	1,941,735	41,090	2.1	962,199	962,199	19,030	2.0	1,036,421	979,536	22,060	2.3
		G	M. D. DE SECILLA	3,080	2,697,175	2,615,586	65,024	2.5	1,590,613	1,590,613	65,024	4.1	1,106,562	1,024,973	0	0.0
	CASTRO VIRREYNA	B	M. P. DE CASTROVIRREYNA	3,033	12,059,528	11,805,724	127,934	1.1	7,045,873	7,168,793	127,934	1.8	5,013,655	4,636,931	0	0.0
		G	M. D. DE ARMA	855	1,257,355	1,196,810	33,294	2.8	891,779	870,998	33,294	3.8	365,576	325,812	0	0.0
		F	M. D. DE AURAHUA	1,342	2,328,464	2,264,409	21,799	1.0	1,365,750	1,349,652	21,799	1.6	962,714	914,757	0	0.0
		G	M. D. DE CAPILLAS	806	4,011,289	3,944,760	32,737	0.8	796,246	796,246	32,737	4.1	3,215,043	3,148,514	0	0.0
		G	M. D. DE CHUPAMARCA	870	1,336,044	1,336,044	24,120	1.8	668,752	668,752	24,120	3.6	667,292	667,292	0	0.0
		G	M. D. DE COCAS	676	1,568,907	1,529,390	42,333	2.8	1,008,901	1,008,901	42,333	4.2	560,006	520,489	0	0.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	CASTRO VIRREYNA	G	M. D. DE HUACHOS	726	1,140,454	1,093,800	27,243	2.5	734,922	713,840	27,243	3.8	405,532	379,960	0	0.0
		F	M. D. DE HUAMA TAMBO	403	795,193	780,357	26,764	3.4	550,024	550,024	26,764	4.9	245,169	230,333	0	0.0
		G	M. D. DE MOLLEPAMPA	1,103	1,995,946	2,101,443	77,042	3.7	1,113,129	1,297,402	77,042	5.9	882,817	804,041	0	0.0
		G	M. D. DE SAN JUAN	789	967,307	937,815	26,870	2.9	632,828	632,828	26,870	4.2	334,479	304,987	0	0.0
		G	M. D. DE SANTA ANA	688	2,428,413	2,385,174	15,785	0.7	1,160,316	1,172,313	15,785	1.3	1,268,097	1,212,861	0	0.0
		F	M. D. DE TANTARA	654	1,067,997	1,044,526	56,614	5.4	930,151	930,151	49,406	5.3	137,846	114,375	7,208	6.3
	F	M. D. DE TICRAPO	1,478	1,405,598	1,599,909	21,882	1.4	1,238,078	1,479,118	21,882	1.5	167,520	120,791	0	0.0	
	CHURCAMP	B	M. P. DE CHURCAMP	5,302	17,196,742	16,768,134	390,175	2.3	9,465,128	9,465,128	390,175	4.1	7,731,614	7,303,006	0	0.0
		G	M. D. DE ANCO	5,568	5,417,522	5,169,759	288,763	5.6	3,034,391	3,034,391	288,763	9.5	2,383,131	2,135,368	0	0.0
		G	M. D. DE CHINCHIHUASI	1,584	2,243,738	2,152,659	92,545	4.3	1,760,279	1,666,215	47,145	2.8	483,459	486,444	45,400	9.3
		G	M. D. DE EL CARMEN	2,360	2,497,718	2,531,626	50,872	2.0	1,253,246	1,275,246	32,872	2.6	1,244,472	1,256,380	18,000	1.4
		F	M. D. DE LA MERCED	1,189	909,703	966,884	7,784	0.8	643,321	606,861	7,784	1.3	266,382	360,023	0	0.0
		G	M. D. DE LOCROJA	3,181	2,597,868	2,484,386	142,385	5.7	1,722,235	1,722,235	142,385	8.3	875,633	762,151	0	0.0
		G	M. D. DE PAUCARBAMBA	3,762	3,934,268	3,954,796	100,864	2.6	2,539,023	2,559,551	100,864	3.9	1,395,245	1,395,245	0	0.0
		F	M. D. SAN MIGUEL DE MAYOCC	672	1,334,860	1,322,192	18,819	1.4	680,234	680,234	18,819	2.8	654,626	641,958	0	0.0
		F	M. D. SAN PEDRO DE CORIS	3,256	4,888,447	7,570,595	64,328	0.8	3,227,076	3,227,076	64,328	2.0	1,661,371	4,343,519	0	0.0
		G	M. D. DE PACHAMARCA	1,645	2,711,203	2,633,295	17,376	0.7	1,927,440	1,865,440	17,376	0.9	783,763	767,855	0	0.0
	G	M. D. DE COSME	2,719	2,822,194	2,735,838	53,071	1.9	1,779,228	1,779,228	53,071	3.0	1,042,966	956,610	0	0.0	
	HUAYTARA	B	M. P. DE HUAYTARA	2,332	13,446,861	13,857,722	325,200	2.3	11,650,157	10,877,226	194,100	1.8	1,796,704	2,980,496	131,100	4.4
		F	M. D. DE AYAVI	807	2,567,010	2,359,957	95,344	4.0	831,938	831,938	25,544	3.1	1,735,072	1,528,019	69,800	4.6
		G	M. D. DE CORDOVA	738	1,702,107	1,905,192	20,398	1.1	1,338,806	1,550,806	5,558	0.4	363,301	354,386	14,839	4.2
		F	M. D. HUAYACUNDO ARMA	496	963,729	968,348	31,567	3.3	678,882	683,132	27,960	4.1	284,847	285,216	3,608	1.3
		E	M. D. DE LARAMARCA	802	1,418,379	1,392,006	48,045	3.5	568,005	568,005	48,045	8.5	850,374	824,001	0	0.0
		G	M. D. DE OCOYO	579	1,707,386	1,871,194	19,515	1.0	1,297,589	1,297,589	19,515	1.5	409,797	573,605	0	0.0
		G	M. D. DE PIPICHA CA	2,570	9,085,176	8,418,786	14,868	0.2	2,372,911	2,372,911	0	0.0	6,712,265	6,045,875	14,868	0.2
		F	M. D. DE QUERCO	1,302	1,461,177	1,367,824	85,640	6.3	1,071,114	1,071,114	85,640	8.0	390,063	296,710	0	0.0
		G	M. D. DE QUITO ARMA	651	1,188,542	1,341,574	20,177	1.5	1,036,977	1,216,977	20,177	1.7	151,565	124,597	0	0.0
		G	M. D. SAN ANTONIO CUSICANCHA	1,322	1,702,194	1,636,549	43,534	2.7	1,327,862	1,327,862	43,534	3.3	374,332	308,687	0	0.0
		G	M. D. DE SAN FRANCISCO	1,068	1,565,183	7,677,719	15,000	0.2	1,283,696	1,309,256	15,000	1.1	281,487	6,368,463	0	0.0
		G	M. D. SAN ISIDRO HUIRPA CANCHA	1,123	2,542,915	2,766,337	44,266	1.6	985,894	1,035,094	44,266	4.3	1,557,021	1,731,243	0	0.0
		G	M. D. STGO. DE CHOCORVOS	1,271	2,517,505	2,447,296	56,879	2.3	2,200,840	2,200,840	52,578	2.4	316,665	246,456	4,302	1.7
		F	M. D. STGO. DE QUIRAHUARA	287	1,331,186	1,363,035	54,462	4.0	1,246,880	1,246,880	54,462	4.4	84,306	116,155	0	0.0
		G	M. D. STO. DOMINGO DE CAPILLAS	668	1,154,917	1,100,887	33,383	3.0	1,007,599	986,894	33,383	3.4	147,318	113,993	0	0.0
		F	M. D. DE TAMBO	889	4,810,594	4,449,282	102,986	2.3	914,560	914,560	102,986	11.3	3,896,034	3,534,722	0	0.0
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,582	31,986,748	30,326,058	1,033,330	3.4	24,208,289	24,208,289	993,412	4.1	7,778,459	6,117,769	39,918	0.7
		G	M. D. DE ACOSTAMBO	3,057	3,695,545	8,646,115	973,134	11.3	2,514,164	2,499,164	89,718	3.6	1,181,381	6,146,951	883,415	14.4
		G	M. D. DE ACRAQUIA	3,158	3,054,085	11,052,560	47,181	0.4	1,982,126	1,927,066	47,181	2.4	1,071,959	9,125,494	0	0.0
		G	M. D. DE AHUAYCHA	3,637	4,650,434	4,411,925	7,350	0.2	2,311,371	2,311,371	7,350	0.3	2,339,063	2,100,554	0	0.0
		G	M. D. DE COLCABAMBA	11,385	16,015,853	16,221,081	434,098	2.7	7,441,154	7,834,295	434,098	5.5	8,574,699	8,386,786	0	0.0
		F	M. D. DANIEL HERNANDES	10,065	7,764,754	7,220,805	109,165	1.5	3,788,093	3,870,161	109,165	2.8	3,976,661	3,350,644	0	0.0
		G	M. D. DE HUACHOCOLPA	2,274	4,401,691	4,636,453	89,202	1.9	2,603,042	2,404,645	89,202	3.7	1,798,649	2,231,808	0	0.0
		G	M. D. DE HUARIBAMBA	2,745	3,007,661	2,878,755	106,752	3.7	2,264,614	2,264,614	106,752	4.7	743,047	614,141	0	0.0
E		M. D. DE ÑAHUIMPUQUIO	1,315	1,591,313	1,502,299	29,721	2.0	773,313	773,313	20,949	2.7	818,000	728,986	8,772	1.2	
F		M. D. DE PAZOS	4,643	7,946,963	7,706,152	130,407	1.7	3,549,055	2,915,571	130,407	4.5	4,397,908	4,790,581	0	0.0	
E	M. D. DE QUISHUAR	695	1,058,218	1,048,493	16,096	1.5	500,347	531,747	12,596	2.4	557,871	516,746	3,500	0.7		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,685	7,316,558	6,967,182	103,890	1.5	2,219,373	2,219,373	103,890	4.7	5,097,185	4,747,809	0	0.0
		G	M. D. DE SALCAHUASI	2,461	3,186,252	3,036,431	41,653	1.4	1,359,120	1,359,120	34,045	2.5	1,827,132	1,677,311	7,608	0.5
		G	M. D. DE SAN MARCOS ROCCHAC	1,527	5,169,047	6,774,369	80,306	1.2	2,815,632	2,707,632	80,306	3.0	2,353,415	4,066,737	0	0.0
		G	M. D. DE SURCUBAMBA	3,971	6,175,409	8,895,275	191,235	2.1	3,381,842	3,381,842	47,235	1.4	2,793,567	5,513,433	144,000	2.6
		G	M. D. DE TINTAY PUNCU	1,472	4,177,299	4,014,735	70,327	1.8	2,921,876	2,869,876	70,327	2.5	1,255,423	1,144,859	0	0.0
		G	M. D. DE QUICHUAS	4,139	8,178,526	7,288,747	44,615	0.6	2,650,487	2,650,487	44,615	1.7	5,528,039	4,638,260	0	0.0
		G	M. D. DE ANDAYMARCA	2,682	6,267,488	6,017,349	47,986	0.8	3,159,712	2,959,712	47,986	1.6	3,107,776	3,057,637	0	0.0
		F	M. D. DE ROBLE	996	4,218,273	6,814,636	38,231	0.6	1,775,432	1,776,632	38,231	2.2	2,442,841	5,038,004	0	0.0
		F	M. D. DE PICHOS	1,612	3,680,023	4,525,373	49,857	1.1	1,508,970	1,441,459	38,486	2.7	2,171,053	3,083,914	11,371	0.4
		F	M. D. SANTIAGO DE TUCUMA	1,457	1,501,410	1,443,042	38,135	2.6	815,955	815,955	24,587	3.0	685,455	627,087	13,548	2.2
		G	M. D. DE LAMBRAS	1,531	1,694,165	1,672,211	44,158	2.6	639,800	769,011	44,158	5.7	1,054,365	903,200	0	0.0
G	M. D. DE COCHABAMBA	923	1,134,579	1,070,686	9,798	0.9	507,381	541,459	9,798	1.8	627,198	529,227	0	0.0		
TOTAL DEPARTAMENTO				343,026	564,213,781	599,482,698	12,753,244	2.1	323,357,078	317,726,681	10,631,090	3.3	240,856,703	281,756,017	2,122,154	0.8

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	97,688	87,551,536	90,647,465	3,267,715	3.6	70,048,908	73,142,332	3,267,715	4.5	17,502,628	17,505,133	0	0.0
		D	M. D. DE AMARILIS	91,704	33,769,752	33,771,836	1,153,555	3.4	26,377,082	26,377,082	1,153,555	4.4	7,392,670	7,394,754	0	0.0
		G	M. D. DE CHINCHAO	12,790	8,580,648	8,685,021	299,550	3.4	5,841,303	5,945,004	299,550	5.0	2,739,345	2,740,017	0	0.0
		G	M. D. DE CHURUBAMBA	13,276	39,048,700	40,343,823	675,668	1.7	7,530,545	7,536,851	376,912	5.0	31,518,155	32,806,972	298,755	0.9
		F	M. D. DE MARGOS	3,639	3,280,717	3,280,717	42,878	1.3	2,226,293	2,226,293	42,878	1.9	1,054,424	1,054,424	0	0.0
		G	M. D. DE QUISQUI	2,825	3,147,987	3,147,987	130,488	4.1	2,114,224	2,114,224	130,488	6.2	1,033,763	1,033,763	0	0.0
		G	M. D. DE SAN FRANCISCO DE CAYRA	4,723	12,138,077	12,138,077	27,646	0.2	2,083,364	2,083,364	27,646	1.3	10,054,713	10,054,713	0	0.0
		G	M. D. SAN PEDRO DE CHAULAN	2,428	4,651,094	4,712,408	107,129	2.3	3,784,265	3,830,579	107,129	2.8	866,829	881,829	0	0.0
		G	M. D. SANTA MARIA DEL VALLE	22,239	10,905,050	10,905,982	232,454	2.1	7,547,553	7,547,553	232,454	3.1	3,357,497	3,358,429	0	0.0
		G	M. D. DE YARUMAYO	1,576	1,513,378	1,513,378	74,464	4.9	1,111,338	1,099,466	74,464	6.8	402,040	413,912	0	0.0
		D	M. D. DE PILLCO MARCA	56,275	16,147,936	20,595,297	324,007	1.6	14,797,704	14,797,704	324,007	2.2	1,350,232	5,797,593	0	0.0
		F	M. D. DE YACUS	4,738	2,810,259	2,810,259	102,920	3.7	1,872,944	1,872,944	85,245	4.6	937,315	937,315	17,675	1.9
	G	M. D. DE SAN PABLO DE PILLAO	7,770	10,601,860	15,823,071	285,316	1.8	5,381,379	5,455,013	285,316	5.2	5,220,481	10,368,058	0	0.0	
	AMBO	B	M. P. DE AMBO	24,358	30,996,316	35,030,749	442,831	1.3	17,276,418	17,276,418	424,831	2.5	13,719,898	17,754,331	18,000	0.1
		F	M. D. DE CAYNA	2,088	1,583,605	1,533,528	30,721	2.0	1,271,796	1,200,856	30,721	2.6	311,809	332,672	0	0.0
		G	M. D. DE COLPAS	1,408	4,711,330	4,711,330	15,194	0.3	936,093	936,093	15,194	1.6	3,775,237	3,775,237	0	0.0
		G	M. D. DE CONCHAMARCA	3,991	3,578,349	3,578,349	38,709	1.1	2,617,789	2,617,789	38,709	1.5	960,560	960,560	0	0.0
		G	M. D. DE HUACAR	7,837	4,381,744	13,637,909	138,689	1.0	3,212,383	6,468,131	138,689	2.1	1,169,361	7,169,778	0	0.0
		F	M. D. DE SAN FRANCISCO	1,118	1,709,775	1,696,604	159,306	9.4	1,096,904	953,149	76,806	8.1	612,871	743,455	82,500	11.1
		G	M. D. DE SAN RAFAEL	7,946	6,191,149	6,191,767	91,219	1.5	4,874,120	4,874,120	91,219	1.9	1,317,029	1,317,647	0	0.0
	F	M. D. DE TOMAY KICHWA	3,030	1,769,445	1,769,445	42,521	2.4	1,465,095	1,465,095	42,521	2.9	304,350	304,350	0	0.0	
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,110	13,930,749	13,932,898	219,579	1.6	7,810,548	7,812,697	219,579	2.8	6,120,201	6,120,201	0	0.0
		F	M. D. DE CHUQUIS	2,686	2,395,605	2,396,783	22,780	1.0	1,377,560	1,377,560	22,780	1.7	1,018,045	1,019,223	0	0.0
		F	M. D. DE MARIAS	4,968	4,417,735	4,420,522	84,781	1.9	2,908,403	2,851,190	84,781	3.0	1,509,332	1,569,332	0	0.0
		F	M. D. DE PACHAS	3,806	26,153,324	26,154,881	35,520	0.1	3,583,032	3,583,032	35,520	1.0	22,570,292	22,571,849	0	0.0
		F	M. D. DE QUIVILLA	907	1,085,501	1,091,951	14,429	1.3	791,979	798,429	14,429	1.8	293,522	293,522	0	0.0
		F	M. D. DE RIPAN	4,938	3,051,412	3,055,480	102,493	3.4	2,149,154	2,153,222	102,493	4.8	902,258	902,258	0	0.0
		G	M. D. DE SHUNQUI	1,350	1,235,788	1,236,295	18,211	1.5	721,910	721,910	18,211	2.5	513,878	514,385	0	0.0
		G	M. D. DE SILLAPATA	1,409	1,382,747	1,448,066	25,021	1.7	1,218,023	1,187,368	25,021	2.1	164,724	260,698	0	0.0
	F	M. D. DE YANAS	1,953	5,927,414	6,504,964	21,350	0.3	1,062,106	1,139,656	21,350	1.9	4,865,308	5,365,308	0	0.0	
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,488	7,159,215	7,294,719	205,363	2.8	4,936,607	5,036,111	205,363	4.1	2,222,608	2,258,608	0	0.0
		G	M. D. DE CANCHABAMBA	2,599	1,347,382	1,347,382	55,684	4.1	1,045,286	1,045,286	55,684	5.3	302,096	302,096	0	0.0
		G	M. D. DE COCHABAMBA	1,221	1,468,400	1,814,310	360,527	19.9	1,215,643	1,561,553	360,527	23.1	252,757	252,757	0	0.0
		G	M. D. DE PINRA	5,947	3,362,049	4,417,746	222,681	5.0	2,265,313	3,084,532	92,042	3.0	1,096,736	1,333,214	130,639	9.8
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,289	18,979,684	18,984,849	87,111	0.5	12,564,281	12,564,281	87,111	0.7	6,415,403	6,420,568	0	0.0
		G	M. D. DE ARANCAY	1,193	1,097,273	1,097,273	17,916	1.6	743,373	743,373	17,916	2.4	353,900	353,900	0	0.0
		F	M. D. DE CHAVIN DE PARIARCA	3,665	2,876,787	3,071,394	79,813	2.6	1,312,468	1,312,468	19,301	1.5	1,564,319	1,758,926	60,513	3.4
		G	M. D. DE JACAS GRANDE	5,631	3,284,527	3,288,885	31,423	1.0	2,295,215	2,299,573	31,423	1.4	989,312	989,312	0	0.0
		G	M. D. DE JIRCAN	1,002	1,538,537	1,607,213	19,258	1.2	992,777	992,777	19,258	1.9	545,760	614,436	0	0.0
		F	M. D. DE MIRAFLORES	2,963	5,034,925	5,261,403	10,785	0.2	1,102,041	1,102,041	10,785	1.0	3,932,884	4,159,362	0	0.0
		F	M. D. DE MONZON	10,556	12,106,631	12,211,709	12,820	0.1	7,448,524	7,553,602	12,820	0.2	4,658,107	4,658,107	0	0.0
		E	M. D. DE PUNCHO	1,847	973,549	973,549	24,837	2.6	685,356	685,356	24,837	3.6	288,193	288,193	0	0.0
G		M. D. DE PUÑOS	3,906	2,409,915	2,965,552	133,988	4.5	1,701,784	1,665,931	15,702	0.9	708,131	1,299,621	118,286	9.1	
G		M. D. DE SINGA	2,765	1,776,838	1,776,838	46,579	2.6	1,538,838	1,538,838	46,579	3.0	238,000	238,000	0	0.0	
G	M. D. DE TANTAMAYO	1,436	1,619,150	1,622,549	25,888	1.6	1,184,768	1,184,768	25,888	2.2	434,382	437,781	0	0.0		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	60,575	58,881,006	59,083,531	910,514	1.5	34,538,456	34,738,456	910,514	2.6	24,342,550	24,345,075	0	0.0	
		G	M. D. DE DANIEL ALOMIA ROBLES	6,893	5,236,289	5,268,015	63,779	1.2	3,894,117	3,894,117	62,929	1.6	1,342,172	1,373,898	850	0.1	
		G	M. D. DE HERMILO VALDIZAN	3,596	3,554,784	3,554,784	87,723	2.5	3,030,728	3,030,728	78,233	2.6	524,056	524,056	9,490	1.8	
		E	M. D. DE CRESPO Y CASTILLO	23,949	15,957,968	15,959,370	401,083	2.5	13,148,633	13,148,633	401,083	3.1	2,809,335	2,810,737	0	0.0	
		F	M. D. DE LUYANDO	9,529	6,016,572	6,337,134	237,506	3.7	4,241,579	4,544,741	221,726	4.9	1,774,993	1,792,393	15,780	0.9	
		D	M. D. DE MARIANO DAMASO	11,455	9,237,519	9,238,475	184,355	2.0	6,149,714	6,149,714	181,055	2.9	3,087,805	3,088,761	3,300	0.1	
		G	M. D. DE PUCAYACU	3,928	3,257,436	3,257,436	27,881	0.9	2,215,587	2,215,587	27,881	1.3	1,041,849	1,041,849	0	0.0	
		D	M. D. DE CASTILLO GRANDE	14,476	6,376,871	6,392,454	140,527	2.2	5,126,871	5,127,454	138,616	2.7	1,250,000	1,265,000	1,911	0.2	
		G	M. D. DE PUEBLO NUEVO	4,263	3,459,177	3,459,177	112,773	3.3	2,246,977	2,246,977	112,773	5.0	1,212,200	1,212,200	0	0.0	
	G	M. D. DE STO. DOMINGO DE ANDA	2,531	2,411,799	2,411,799	68,312	2.8	1,220,688	1,220,688	68,312	5.6	1,191,111	1,191,111	0	0.0		
	MARAÑON	B	M. P. MARAÑON - HJACRACHUCO	15,058	20,845,405	31,062,198	596,344	1.9	13,355,107	13,973,460	484,415	3.5	7,490,298	17,088,738	111,930	0.7	
		F	M. D. DE CHOLON	5,432	27,005,028	27,005,028	126,716	0.5	2,781,337	2,781,337	126,716	4.6	24,223,691	24,223,691	0	0.0	
		G	M. D. SAN BUENAVENTURA	1,956	1,712,567	4,363,165	56,687	1.3	1,103,619	1,141,019	56,687	5.0	608,948	3,222,146	0	0.0	
		F	M. D. DE LA MORADA	3,988	23,027,794	28,192,398	3,035,360	10.8	1,543,317	1,549,602	41,615	2.7	21,484,477	26,642,796	2,993,744	11.2	
		F	M. D. DE SANTA ROSA DE ALTO	2,829	3,554,534	8,162,902	75,906	0.9	1,288,861	1,341,924	63,406	4.7	2,265,673	6,820,978	12,500	0.2	
	PACHITEA	B	M. P. DE PACHITEA - PANA O	17,579	27,788,003	43,429,184	294,525	0.7	15,783,599	15,783,599	294,525	1.9	12,004,404	27,645,585	0	0.0	
		F	M. D. DE CHAGLLA	9,405	12,992,189	12,992,751	144,494	1.1	4,707,420	4,707,420	115,361	2.5	8,284,769	8,285,331	29,133	0.4	
		F	M. D. DE MOLINOS	9,946	9,253,183	9,253,805	299,875	3.2	4,991,776	4,952,276	65,351	1.3	4,261,407	4,301,529	234,524	5.5	
		G	M. D. DE UMARI	9,667	28,961,897	30,431,660	587,483	1.9	6,978,237	7,932,338	274,248	3.5	21,983,660	22,499,322	313,235	1.4	
	PUERTO INCA	B	M. P. DE PUERTO INCA	10,938	22,843,016	23,631,482	404,113	1.7	12,562,298	12,562,298	404,113	3.2	10,280,718	11,069,184	0	0.0	
		G	M. D. DE CODO DE POZUZO	8,647	8,629,639	9,995,026	133,505	1.3	6,342,574	6,342,574	133,505	2.1	2,287,065	3,652,452	0	0.0	
		G	M. D. DE HONORIA	4,562	6,408,257	10,046,007	366,216	3.6	4,638,788	5,426,538	284,885	5.2	1,769,469	4,619,469	81,331	1.8	
		G	M. D. DE TOURNAVISTA	6,789	16,248,508	17,036,258	253,882	1.5	5,485,626	5,485,626	253,882	4.6	10,762,882	11,550,632	0	0.0	
		G	M. D. DE YUYAPICHIS	6,807	10,774,588	12,559,012	1,128,776	9.0	6,012,220	6,324,816	515,386	8.1	4,762,368	6,234,196	613,391	9.8	
	LAURICOCHA	B	M. P. DE LAURICOCHA - JESUS	3,407	8,549,892	8,957,760	167,330	1.9	4,921,513	4,917,641	36,346	0.7	3,628,379	4,040,119	130,984	3.2	
		F	M. D. DE BAÑOS	1,167	3,420,784	3,420,784	99,717	2.9	1,800,088	1,800,088	99,717	5.5	1,620,696	1,620,696	0	0.0	
		G	M. D. DE JIVIA	790	1,248,969	1,460,969	27,595	1.9	730,757	900,757	27,595	3.1	518,212	560,212	0	0.0	
		E	M. D. DE QUEROPALCA	780	1,044,069	1,044,069	48,602	4.7	781,721	781,721	48,602	6.2	262,348	262,348	0	0.0	
		G	M. D. DE RONDOS	2,679	3,263,547	3,263,547	138,876	4.3	2,036,343	2,036,343	138,876	6.8	1,227,204	1,227,204	0	0.0	
		F	M. D. DE SAN FRANCISCO DE ASIS	939	1,191,359	1,206,958	10,540	0.9	834,129	849,728	10,540	1.2	357,230	357,230	0	0.0	
		G	M. D. DE SAN MIGUEL DE CAURI	4,353	9,593,229	9,661,873	62,028	0.6	5,354,401	5,329,401	42,028	0.8	4,238,828	4,332,472	20,000	0.5	
		B	M. P. YAROWILCA - CHAVINILLO	4,026	10,718,105	10,718,105	107,859	1.0	7,486,984	7,486,984	107,859	1.4	3,231,121	3,231,121	0	0.0	
	YAROWILCA	F	M. D. DE CAHUAC	768	1,442,591	1,442,591	0	0.0	1,152,343	1,152,343	0	0.0	290,248	290,248	0	0.0	
		G	M. D. DE CHACABAMBA	745	1,469,288	1,469,288	26,384	1.8	1,127,555	1,127,555	26,384	2.3	341,733	341,733	0	0.0	
		G	M. D. A PARICIO POMARES	4,194	3,164,096	3,164,096	184,624	5.8	2,190,209	2,190,209	114,624	5.2	973,887	973,887	70,000	7.2	
		G	M. D. DE JACAS CHICO	837	954,496	996,289	52,230	5.2	611,127	640,020	34,230	5.3	343,369	356,269	18,000	5.1	
		G	M. D. DE OBAS	3,175	3,098,786	3,098,786	127,235	4.1	2,215,736	2,215,736	87,235	3.9	883,050	883,050	40,000	4.5	
		G	M. D. DE PAMPAMARCA	794	897,025	897,025	7,760	0.9	568,401	568,401	7,760	1.4	328,624	328,624	0	0.0	
		G	M. D. DE CHORAS	1,563	2,343,802	2,343,802	97,149	4.1	1,648,309	1,648,309	97,149	5.9	695,493	695,493	0	0.0	
		TOTAL DEPARTAMENTO				751,097	800,517,911	880,771,206	20,458,080	2.3	442,970,234	454,082,772	15,031,610	3.3	357,547,677	426,688,434	5,426,471

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ICA	ICA	A	M. P. DE ICA	181,683	144,813,670	211,177,253	6,677,297	3.2	98,087,135	95,989,262	5,985,731	6.2	46,726,535	115,187,991	691,567	0.6
		D	M. D. DE TINGUIÑA	50,694	30,443,965	30,259,808	716,860	2.4	15,475,002	15,835,002	555,580	3.5	14,968,963	14,424,806	161,281	1.1
		D	M. D. DE LOS AQUJES	27,349	15,685,253	25,952,027	150,765	0.6	7,391,869	7,398,220	150,765	2.0	8,293,384	18,553,807	0	0.0
		F	M. D. DE OCUCAJE	5,597	8,583,483	12,275,971	1,364,591	11.1	3,210,078	3,210,078	233,514	7.3	5,373,405	9,065,893	1,131,076	12.5
		E	M. D. DE PACHACÚTEC	8,955	5,857,630	5,835,501	174,539	3.0	2,663,902	2,739,086	174,539	6.4	3,193,728	3,096,415	0	0.0
		D	M. D. DE PARCONA	62,883	30,765,052	36,918,360	1,334,733	3.6	23,013,694	23,316,262	787,999	3.4	7,751,358	13,602,098	546,734	4.0
		F	M. D. DE PUEBLO NUEVO	8,469	12,830,820	13,255,464	614,923	4.6	3,333,480	3,519,214	437,487	12.4	9,497,340	9,736,250	177,436	1.8
		D	M. D. DE SALAS	32,263	32,147,691	57,634,143	3,250,588	5.6	17,120,102	19,501,396	1,728,852	8.9	15,027,589	38,132,747	1,521,736	4.0
		E	M. D. SAN JOSE DE LOS MOLINOS	8,552	6,743,207	7,612,901	220,244	2.9	4,054,699	4,226,139	135,109	3.2	2,688,508	3,386,762	85,135	2.5
		D	M. D. DE SAN JUAN BAUTISTA	16,414	11,395,563	13,013,597	504,368	3.9	5,141,374	5,145,534	259,576	5.0	6,254,189	7,868,063	244,791	3.1
		E	M. D. DE SANTIAGO	32,899	23,533,291	34,507,114	861,255	2.5	13,419,168	13,419,168	514,619	3.8	10,114,123	21,087,946	346,636	1.6
		D	M. D. DE SUBTANJALLA	34,735	19,234,598	28,297,219	919,231	3.2	10,359,466	10,596,114	650,421	6.1	8,875,132	17,701,105	268,809	1.5
		E	M. D. DE TATE	5,496	4,747,276	5,642,990	148,612	2.6	2,199,502	2,265,805	148,612	6.6	2,547,774	3,377,185	0	0.0
		G	M. D. DE YAUCA DEL ROSARIO	1,315	10,594,830	10,540,002	130,106	1.2	2,595,014	2,595,014	126,558	4.9	7,999,816	7,944,988	3,547	0.04
	CHINCHA	A	M. P. DE CHINCHA - CHINCHA ALTA	81,231	76,203,473	111,676,006	2,199,402	2.0	42,482,143	42,927,180	2,199,402	5.1	33,721,330	68,748,826	0	0.0
		E	M. D. DE ALTO LARAN	9,551	10,247,527	11,452,374	680,624	5.9	5,401,670	5,401,670	680,624	12.6	4,845,857	6,050,704	0	0.0
		G	M. D. DE CHAVIN	3,261	17,118,231	41,059,634	299,023	0.7	3,071,985	3,892,846	98,310	2.5	14,046,246	37,166,788	200,713	0.5
		F	M. D. DE CHINCHA BAJA	15,055	16,900,103	16,400,445	362,860	2.2	9,160,652	9,160,652	362,860	4.0	7,739,451	7,239,793	0	0.0
		F	M. D. DE EL CARMEN	14,335	17,285,666	16,631,857	601,499	3.6	9,304,853	9,304,853	579,861	6.2	7,980,813	7,327,004	21,638	0.3
		D	M. D. DE GROCIO PRA DO	31,106	21,558,820	22,330,954	669,451	3.0	12,533,926	12,533,926	669,451	5.3	9,024,894	9,797,028	0	0.0
		D	M. D. DE PUEBLO NUEVO	78,716	59,014,885	90,196,940	1,801,334	2.0	28,147,902	28,147,902	926,268	3.3	30,866,983	62,049,038	875,066	1.4
		G	M. D. SAN JUAN DE YANAC	2,157	3,963,893	6,451,207	322,170	5.0	1,461,046	1,446,346	53,828	3.7	2,502,847	5,004,861	268,343	5.4
		G	M. D. DE SAN PEDRO	1,126	3,664,663	3,531,275	33,534	0.9	1,175,268	1,175,268	33,534	2.9	2,489,395	2,356,007	0	0.0
		D	M. D. DE SUNAMPE	35,235	21,480,607	24,594,379	1,270,050	5.2	11,173,241	10,909,183	589,427	5.4	10,307,366	13,685,196	680,623	5.0
		E	M. D. DE TAMBO DE MORA	7,023	5,175,248	4,831,687	192,627	4.0	2,294,376	2,294,376	192,627	8.4	2,880,872	2,537,311	0	0.0
	NAZCA	A	M. P. DE NAZCA	31,304	79,133,135	122,531,965	2,548,278	2.1	32,304,284	50,596,732	1,048,464	2.1	46,828,851	71,935,233	1,499,814	2.1
		F	M. D. DE CHANGUILLO	2,282	16,445,333	19,528,040	54,865	0.3	1,861,760	2,233,178	54,865	2.5	14,583,573	17,294,862	0	0.0
		F	M. D. DE EL INGENIO	3,825	12,035,167	23,415,205	848,514	3.6	3,546,240	3,546,240	63,555	1.8	8,488,927	19,868,965	784,959	4.0
		E	M. D. DE MARCONA	19,732	124,737,443	145,345,085	2,694,851	1.9	24,053,599	24,543,599	2,124,351	8.7	100,683,844	120,801,486	570,499	0.5
	D	M. D. DE VISTA ALEGRE	26,541	76,184,395	95,399,060	727,186	0.8	37,474,963	43,620,528	604,091	1.4	38,709,432	51,778,532	123,095	0.2	
	PALPA	B	M. P. DE PALPA	9,056	8,912,259	9,306,006	619,816	6.7	4,942,935	5,134,252	158,882	3.1	3,969,324	4,171,754	460,934	11.0
		E	M. D. DE LLIPATA	1,859	2,538,903	2,731,269	110,136	4.0	987,392	1,219,747	44,216	3.6	1,551,511	1,511,522	65,920	4.4
		F	M. D. DE RIO GRANDE	3,021	6,030,323	6,874,896	72,802	1.1	1,335,864	1,655,226	72,802	4.4	4,694,459	5,219,670	0	0.0
		F	M. D. DE SANTA CRUZ	1,045	1,598,003	1,734,618	26,432	1.5	1,017,910	1,000,333	26,432	2.6	580,093	734,285	0	0.0
	F	M. D. DE TIBILLO	356	1,052,690	1,036,198	43,435	4.2	433,335	433,335	43,435	10.0	619,355	602,863	0	0.0	
	PISCO	A	M. P. DE PISCO	84,646	73,501,507	70,814,227	2,118,796	3.0	40,781,968	40,781,968	2,118,796	5.2	32,719,539	30,032,259	0	0.0
		G	M. D. DE HUANCANO	1,437	8,249,301	8,669,188	311,740	3.6	6,004,519	6,854,519	275,765	4.0	2,244,782	1,814,669	35,975	2.0
		F	M. D. DE HUMAY	5,958	15,423,757	21,341,895	282,202	1.3	7,973,722	8,324,251	282,202	3.4	7,450,035	13,017,644	0	0.0
		F	M. D. DE INDEPENDENCIA	15,074	15,910,993	21,218,154	1,018,158	4.8	7,118,145	7,118,145	294,516	4.1	8,792,848	14,100,009	723,643	5.1
		E	M. D. DE PARA CAS	10,622	36,223,992	35,565,517	829,946	2.3	27,947,584	27,947,584	829,946	3.0	8,276,408	7,617,933	0	0.0
		D	M. D. DE SAN ANDRES	16,890	16,497,440	17,245,345	364,901	2.1	11,129,435	11,162,205	364,901	3.3	5,368,005	6,083,140	0	0.0
		D	M. D. DE SAN CLEMENTE	31,423	20,951,128	21,918,611	642,679	2.9	11,479,420	11,431,902	633,093	5.5	9,471,708	10,486,709	9,586	0.1
D	M. D. TUPAC AMARU INCA	20,341	15,661,298	21,368,984	1,015,549	4.8	9,906,651	9,928,804	497,082	5.0	5,754,647	11,440,180	518,467	4.5		
TOTAL DEPARTAMENTO				1,041,312	1,141,076,512	1,488,123,371	39,830,973	2.7	564,571,273	594,483,044	27,812,948	4.7	576,505,239	893,640,327	12,018,025	1.3

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,080	133,857,397	133,734,320	6,238,905	4.7	107,955,022	107,955,022	6,238,905	5.8	25,902,375	25,779,298	0	0.0
		E	M. D. DE CARHUA CALLANGA	416	841,152	836,399	41,033	4.9	376,418	376,418	41,033	10.9	464,734	459,981	0	0.0
		F	M. D. DE CHACAPAMPA	880	998,380	998,380	26,055	2.6	556,125	556,125	10,055	1.8	442,255	442,255	16,000	3.6
		F	M. D. DE CHICCHE	606	955,762	944,404	20,001	2.1	623,772	621,176	20,001	3.2	331,990	323,228	0	0.0
		D	M. D. DE CHILCA	103,407	33,390,437	32,345,294	927,861	2.9	25,576,359	24,990,757	801,248	3.2	7,814,078	7,354,537	126,613	1.7
		F	M. D. DE CHONGOS ALTO	1,459	19,761,211	19,840,467	14,711	0.1	1,076,562	1,076,562	14,711	1.4	18,684,649	18,763,905	0	0.0
		F	M. D. DE CHUPURO	2,044	831,307	786,161	367	0.05	607,584	607,584	367	0.1	223,723	178,577	0	0.0
		F	M. D. DE COLCA	978	743,886	853,454	58,268	6.8	559,595	559,595	58,268	10.4	184,291	293,859	0	0.0
		F	M. D. DE CULLHUAS	1,199	780,300	715,290	4,170	0.6	554,489	516,978	4,170	0.8	225,811	198,312	0	0.0
		D	M. D. DE EL TAMBO	179,110	68,114,033	74,960,482	9,594,028	12.8	49,241,624	50,927,626	2,995,755	5.9	18,872,409	24,032,856	6,598,273	27.5
		E	M. D. DE HUACRAPUQUIO	1,374	926,474	884,496	16,635	1.9	527,924	527,924	16,635	3.2	398,550	356,572	0	0.0
		D	M. D. DE HUALHUAS	6,118	2,331,720	2,270,973	54,848	2.4	1,953,567	1,937,947	54,848	2.8	378,153	333,026	0	0.0
		D	M. D. DE HUANCAN	32,720	9,288,183	15,155,830	87,334	0.6	5,838,151	5,972,694	87,334	1.5	3,450,032	9,183,136	0	0.0
		E	M. D. DE HUASICANCHA	796	993,907	976,455	10,520	1.1	602,213	602,213	10,520	1.7	391,694	374,242	0	0.0
		D	M. D. DE HUAYUCACHI	11,102	3,526,425	3,349,713	90,850	2.7	2,614,741	2,614,741	90,850	3.5	911,684	734,972	0	0.0
		E	M. D. DE INGENIO	2,349	1,189,240	1,148,915	22,866	2.0	800,297	800,297	22,866	2.9	388,943	348,618	0	0.0
		G	M. D. DE PARIHUANCA	4,744	2,747,218	2,591,983	69,712	2.7	1,994,312	1,994,312	69,712	3.5	752,906	597,671	0	0.0
		D	M. D. DE PILCOMAYO	26,322	16,264,684	16,676,087	698,782	4.2	6,745,024	7,323,948	698,782	9.5	9,519,660	9,352,139	0	0.0
		F	M. D. DE PUCARA	4,613	5,445,822	5,611,155	34,137	0.6	1,412,850	1,503,821	34,137	2.3	4,032,972	4,107,334	0	0.0
		F	M. D. DE QUICHUAY	1,876	2,845,311	2,835,639	26,129	0.9	639,888	651,888	26,129	4.0	2,205,423	2,183,751	0	0.0
		E	M. D. DE QUILCAS	4,115	2,223,389	2,132,885	30,936	1.5	1,289,103	1,327,081	30,936	2.3	934,286	805,804	0	0.0
		D	M. D. DE SAN AGUSTIN	20,627	6,503,756	7,335,449	115,178	1.6	3,905,359	5,012,118	115,178	2.3	2,598,397	2,323,331	0	0.0
		E	M. D. SAN JERONIMO DE TUNAN	13,471	4,402,932	8,331,648	142,818	1.7	3,207,249	4,018,406	142,818	3.6	1,195,683	4,313,242	0	0.0
		E	M. D. DE SAÑO	6,709	1,762,310	1,973,739	7,736	0.4	1,120,992	1,120,992	7,736	0.7	641,318	852,747	0	0.0
		D	M. D. DE SAPALLANGA	27,543	7,432,807	7,198,310	480,491	6.7	5,766,604	5,914,676	480,491	8.1	1,666,203	1,283,634	0	0.0
	D	M. D. DE SICAYA	25,684	6,160,611	5,762,056	97,698	1.7	3,866,516	3,393,364	97,698	2.9	2,294,095	2,368,692	0	0.0	
	G	M. D. SANTO DOMINGO A COBAMBA	5,915	4,511,903	4,479,245	44,110	1.0	2,851,193	2,851,193	44,110	1.5	1,660,710	1,628,052	0	0.0	
	E	M. D. DE VIQUES	3,038	1,849,281	1,802,568	33,472	1.9	1,541,283	1,541,283	33,472	2.2	307,998	261,285	0	0.0	
	CONCEPCION	B	M. P. DE CONCEPCION	17,260	18,540,483	20,437,816	422,151	2.1	13,557,724	12,752,505	422,151	3.3	4,982,759	7,685,311	0	0.0
		E	M. D. DE ACO	1,556	939,396	958,350	0	0.0	772,935	814,590	0	0.0	166,461	143,760	0	0.0
		G	M. D. DE ANDAMARCA	2,926	3,276,747	3,195,738	49,896	1.6	2,181,968	2,181,968	49,896	2.3	1,094,779	1,013,770	0	0.0
		G	M. D. DE CHAMBARA	2,574	1,295,131	1,273,360	41,945	3.3	1,025,499	1,016,218	41,945	4.1	269,632	257,142	0	0.0
		G	M. D. DE COCHAS	1,890	1,123,410	1,081,927	113,741	10.5	890,195	890,195	28,241	3.2	233,215	191,732	85,500	44.6
		G	M. D. DE COMAS	4,815	3,349,812	3,637,881	28,934	0.8	2,105,608	2,169,674	28,934	1.3	1,244,204	1,468,207	0	0.0
	CONCEPCION	G	M. D. DE HEROINAS TOLEDO	845	1,009,203	1,009,203	32,977	3.3	530,214	530,214	32,977	6.2	478,989	478,989	0	0.0
		E	M. D. DE MANZANARES	1,512	1,062,424	1,051,559	53,870	5.1	810,353	810,353	53,870	6.6	252,071	241,206	0	0.0
		G	M. D. DE MARISCAL CASTILLA	1,438	1,367,167	1,403,714	10,243	0.7	992,632	1,000,822	10,243	1.0	374,535	402,892	0	0.0
		E	M. D. DE MATAHUASI	6,536	2,378,072	2,323,247	2,434	0.1	1,637,008	1,637,008	2,434	0.1	741,064	686,239	0	0.0
		F	M. D. DE MITO	1,437	851,996	835,874	38,283	4.6	586,224	586,224	38,283	6.5	265,772	249,650	0	0.0
		E	M. D. DE NUEVE DE JULIO	2,738	1,513,337	1,489,314	54,282	3.6	1,008,597	1,013,282	54,282	5.4	504,740	476,032	0	0.0
		E	M. D. DE ORCOTUNA	5,478	2,666,226	2,666,226	55,711	2.1	2,285,071	2,285,071	55,711	2.4	381,155	381,155	0	0.0
		F	M. D. DE SAN JOSE DE QUERO	5,465	2,383,237	2,348,389	85,498	3.6	1,743,237	1,743,237	78,678	4.5	640,000	605,152	6,820	1.1
	E	M. D. DE SANTA ROSA DE OCOPA	2,058	1,232,800	1,216,625	22,960	1.9	1,051,777	1,046,777	22,960	2.2	181,023	169,848	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,604	43,799,058	43,202,414	1,074,002	2.5	32,736,366	32,736,366	1,074,002	3.3	11,062,692	10,466,048	0	0.0
		D	M. D. DE PERENE	60,737	32,482,435	30,619,322	1,111,068	3.6	21,778,622	21,778,622	1,111,068	5.1	10,703,813	8,840,700	0	0.0
		D	M. D. DE PICHANAQUI	40,752	37,792,918	36,303,185	1,294,171	3.6	33,149,297	33,421,688	1,294,171	3.9	4,643,621	2,881,497	0	0.0
		F	M. D. DE SAN LUIS DE SHUARO	3,381	4,170,002	4,485,053	120,616	2.7	2,833,017	3,288,104	120,616	3.7	1,336,985	1,196,949	0	0.0
		D	M. D. DE SAN RAMON	29,970	17,169,117	17,169,117	436,270	2.5	11,778,706	11,778,706	436,270	3.7	5,390,411	5,390,411	0	0.0
		G	M. D. DE VITOC	1,550	2,734,281	2,734,281	105,375	3.9	1,630,743	1,630,743	105,375	6.5	1,103,538	1,103,538	0	0.0
	JAUJA	A	M. P. DE JAUJA	20,509	21,868,819	21,857,610	556,507	2.5	13,316,407	13,316,407	556,507	4.2	8,552,412	8,541,203	0	0.0
		E	M. D. DE ACOLLA	5,556	2,949,164	3,010,246	17,467	0.6	1,633,563	1,733,563	5,119	0.3	1,315,601	1,276,683	12,348	1.0
		F	M. D. DE APATA	4,436	2,676,406	2,699,748	78,093	2.9	2,182,011	2,205,353	78,093	3.5	494,395	494,395	0	0.0
		E	M. D. DE ATAURA	1,405	1,394,804	1,385,484	37,853	2.7	1,080,437	1,080,437	37,853	3.5	314,367	305,047	0	0.0
		E	M. D. DE CANCHAYLLO	1,648	1,434,571	1,347,792	27,418	2.0	996,143	929,446	27,418	2.9	438,428	418,346	0	0.0
		G	M. D. DE CURICA CA	1,370	944,042	928,942	2,000	0.2	510,465	510,465	2,000	0.4	433,577	418,477	0	0.0
		E	M. D. DE EL MANTARO	2,768	1,553,881	1,542,601	33,852	2.2	802,426	802,426	33,852	4.2	751,455	740,175	0	0.0
		E	M. D. DE HUAMALI	1,569	824,825	845,020	36,710	4.3	534,096	549,791	21,710	3.9	290,729	295,229	15,000	5.1
		E	M. D. DE HUARIPAMPA	1,115	1,194,757	1,189,929	23,678	2.0	879,109	879,109	23,678	2.7	315,648	310,820	0	0.0
		E	M. D. DE HUERTAS	2,293	955,156	953,796	44,231	4.6	631,381	643,598	43,847	6.8	323,775	310,198	385	0.1
		G	M. D. DE JANAILLO	514	890,049	882,368	20,938	2.4	579,753	579,753	20,938	3.6	310,296	302,615	0	0.0
		E	M. D. DE JULCAN	728	732,510	726,799	37,010	5.1	400,970	400,970	37,010	9.2	331,540	325,829	0	0.0
		E	M. D. DE LEONOR ORDÓÑEZ	1,584	789,270	785,796	10,700	1.4	488,825	492,807	10,700	2.2	300,445	292,989	0	0.0
		E	M. D. DE LLOCLLAPAMPA	1,127	4,462,786	4,696,475	2,993	0.1	670,822	930,735	2,993	0.3	3,791,964	3,765,740	0	0.0
		E	M. D. DE MARCO	1,313	1,099,211	1,075,136	25,388	2.4	558,934	558,934	25,388	4.5	540,277	516,202	0	0.0
		F	M. D. DE MASMA	1,656	1,423,083	1,410,335	63,782	4.5	1,144,836	1,144,836	32,956	2.9	278,247	265,499	30,826	11.6
		G	M. D. DE MASMA CHICCHE	695	710,707	723,341	15,911	2.2	452,983	465,530	15,911	3.4	257,724	257,811	0	0.0
		E	M. D. DE MOLINOS	1,547	941,433	932,455	40,845	4.4	616,433	616,433	40,845	6.6	325,000	316,022	0	0.0
		G	M. D. DE MONOBAMBA	2,051	3,162,667	3,605,404	69,600	1.9	1,718,631	1,718,631	69,600	4.0	1,444,036	1,886,773	0	0.0
		E	M. D. DE MUQUI	1,041	801,552	795,935	22,558	2.8	610,593	610,593	22,558	3.7	190,959	185,342	0	0.0
	E	M. D. DE MUQUIYAUYO	2,340	1,208,066	1,199,801	11,635	1.0	799,764	799,764	11,635	1.5	408,302	400,037	0	0.0	
	JAUJA	F	M. D. DE PACA	792	1,031,626	996,906	4,180	0.4	567,620	555,957	4,180	0.8	464,006	440,949	0	0.0
		G	M. D. DE PACCHA	1,273	1,622,055	1,613,672	25,217	1.6	775,527	775,527	25,217	3.3	846,528	838,145	0	0.0
		F	M. D. DE PANCAN	1,217	1,267,211	1,256,700	38,459	3.1	829,407	829,407	29,459	3.6	437,804	427,293	9,000	2.1
		E	M. D. DE PARCO	1,064	775,960	765,597	4,446	0.6	559,215	559,215	4,446	0.8	216,745	206,382	0	0.0
		F	M. D. DE POMACANCHA	1,227	1,537,032	1,694,840	21,434	1.3	1,218,605	1,241,445	21,434	1.7	318,427	453,395	0	0.0
		F	M. D. DE RICRAN	1,102	1,130,673	1,140,354	32,066	2.8	740,624	759,012	32,066	4.2	390,049	381,342	0	0.0
		E	M. D. DE SAN LORENZO	2,911	1,068,151	1,057,236	32,000	3.0	621,528	621,528	32,000	5.1	446,623	435,708	0	0.0
		E	M. D. DE SAN PEDRO CHUNAN	610	4,407,984	4,403,374	16,250	0.4	358,373	358,373	16,250	4.5	4,049,611	4,045,001	0	0.0
		D	M. D. DE SAUSA	3,454	1,655,963	1,638,388	11,949	0.7	1,344,583	1,344,583	11,949	0.9	311,380	293,805	0	0.0
		F	M. D. DE SINCOS	4,098	2,435,542	2,405,183	28,574	1.2	1,556,249	1,556,249	28,574	1.8	879,293	848,934	0	0.0
		E	M. D. DE TUNAN MARCA	907	871,667	861,520	40,336	4.7	595,933	595,933	27,677	4.6	275,734	265,587	12,659	4.8
		E	M. D. DE YAULI	935	696,347	691,317	183,288	26.5	501,941	501,941	183,288	36.5	194,406	189,376	0	0.0
		D	M. D. DE YAUYOS	10,131	3,571,963	3,528,551	158,798	4.5	2,253,681	2,253,681	139,778	6.2	1,318,282	1,274,870	19,020	1.5
		JUNIN	B	M. P. DE JUNIN	10,593	10,476,783	10,296,925	13,428	0.1	7,503,003	7,503,003	13,428	0.2	2,973,780	2,793,922	0
	E		M. D. DE CARHUAMAYO	5,962	4,410,476	4,264,781	16,949	0.4	3,561,096	3,561,096	16,949	0.5	849,380	703,685	0	0.0
F	M. D. DE ONDORES		996	1,260,378	1,227,736	32,901	2.7	902,045	902,045	23,880	2.6	358,333	325,691	9,021	2.8	
G	M. D. DE ULCUMAYO		3,545	4,771,692	4,659,237	35,000	0.8	2,357,972	2,426,442	35,000	1.4	2,413,720	2,232,795	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
JUNIN	SATIOPO	A	M. P. DE SATIOPO	43,720	75,733,986	83,551,864	145,998	0.2	52,623,637	55,376,190	145,998	0.3	23,110,349	28,175,674	0	0.0	
		G	M. D. DE COVIRIALI	6,759	7,580,210	8,563,649	117,502	1.4	3,703,994	4,257,818	102,502	2.4	3,876,216	4,305,831	15,000	0.3	
		G	M. D. DE LLAYLLA	7,972	7,933,819	11,572,577	92,536	0.8	3,545,190	3,964,585	92,536	2.3	4,388,629	7,607,992	0	0.0	
		F	M. D. DE MAZAMARI	45,250	40,941,886	38,869,334	1,061,078	2.7	22,241,467	25,525,518	1,049,920	4.1	18,700,419	13,343,816	11,158	0.1	
		G	M. D. DE PAMPA HERMOSA	3,191	5,402,059	6,977,526	177,487	2.5	3,688,716	3,788,716	177,487	4.7	1,713,343	3,188,810	0	0.0	
		D	M. D. DE PANGOA	68,433	57,262,511	58,992,099	1,653,200	2.8	52,323,856	45,146,952	1,653,200	3.7	4,938,655	13,845,147	0	0.0	
		G	M. D. DE RIO NEGRO	35,890	32,469,976	30,487,991	150,761	0.5	19,288,477	19,010,039	150,761	0.8	13,181,499	11,477,952	0	0.0	
		G	M. D. DE RIO TAMBO	28,688	43,900,424	45,038,189	446,989	1.0	28,862,501	29,823,229	413,434	1.4	15,037,923	15,214,960	33,556	0.2	
		G	M. D. DE VIZCATÁN DEL ENE	6,636	6,699,661	6,921,559	114,344	1.7	3,861,142	3,861,142	114,344	3.0	2,838,519	3,060,417	0	0.0	
	TARMA	A	M. P. DE TARMA	49,358	27,125,698	26,810,929	929,373	3.5	24,737,252	24,069,322	929,373	3.9	2,388,446	2,741,607	0	0.0	
		F	M. D. DE ACOBAMBA	8,449	6,074,530	5,926,692	181,423	3.1	2,875,156	2,887,156	109,028	3.8	3,199,374	3,039,536	72,396	2.4	
		F	M. D. DE HUARICOLCA	1,568	1,517,542	1,473,773	52,354	3.6	1,145,591	1,139,987	52,354	4.6	371,951	333,786	0	0.0	
		F	M. D. DE HUASAHUASI	8,577	6,013,229	6,028,962	101,180	1.7	3,645,541	3,598,063	101,180	2.8	2,367,688	2,430,899	0	0.0	
		E	M. D. DE LA UNION	3,539	3,762,464	3,915,808	62,829	1.6	1,650,841	1,677,879	55,909	3.3	2,111,623	2,237,929	6,920	0.3	
		F	M. D. DE PALCA	5,705	2,959,071	3,003,198	9,372	0.3	1,858,503	2,009,116	9,372	0.5	1,100,568	994,082	0	0.0	
		F	M. D. DE PALCAMA Y O	2,688	3,393,923	3,291,202	73,154	2.2	2,644,462	2,644,462	64,154	2.4	749,461	646,740	9,000	1.4	
		E	M. D. DE SAN PEDRO DE CAJAS	2,935	1,850,956	1,771,796	49,864	2.8	1,478,535	1,478,535	49,864	3.4	372,421	293,261	0	0.0	
		G	M. D. DE TAPO	4,106	2,717,645	2,546,460	47,784	1.9	1,546,002	1,546,002	47,784	3.1	1,171,643	1,000,458	0	0.0	
	YAULI	A	M. P. DE YAULI - LA OROYA	12,570	23,759,545	17,399,814	2,711,566	15.6	12,421,520	11,593,519	445,273	3.8	11,338,025	5,806,295	2,266,293	39.0	
		F	M. D. DE CHACAPALPA	613	2,439,122	1,590,991	20,644	1.3	600,311	600,311	20,644	3.4	1,838,811	990,680	0	0.0	
		E	M. D. DE HUAY - HUAY	2,277	6,235,428	6,660,336	2,826	0.04	1,503,644	1,503,644	2,826	0.2	4,731,784	5,156,692	0	0.0	
		F	M. D. DE MARCA POMACOCCHA	703	6,779,392	6,069,975	150,883	2.5	3,375,246	3,375,246	150,883	4.5	3,404,146	2,694,729	0	0.0	
		E	M. D. DE MOROCOCCHA	5,227	23,440,672	21,169,438	1,247,909	5.9	3,270,153	3,270,153	59,005	1.8	20,170,519	17,899,285	1,188,905	6.6	
		E	M. D. DE PACCHA	1,582	4,343,206	2,911,075	70,409	2.4	1,156,021	1,156,021	70,409	6.1	3,187,185	1,755,054	0	0.0	
		F	M. D. DE SANTA BARBARA	856	5,270,155	4,287,577	91,499	2.1	2,750,269	2,553,218	91,499	3.6	2,519,886	1,734,359	0	0.0	
		D	M. D. DE SANTA ROSA DE SACCO	7,998	12,332,389	8,107,242	197,601	2.4	4,120,678	4,120,678	142,225	3.5	8,211,711	3,986,564	55,376	1.4	
		F	M. D. DE SUITUCANCHA	665	3,777,226	2,759,514	242,108	8.8	897,153	897,153	77,777	8.7	2,880,073	1,862,361	164,330	8.8	
		E	M. D. DE YAULI	5,290	14,921,952	15,386,395	171,734	1.1	6,464,482	3,901,105	95,221	2.4	8,457,470	11,485,290	76,513	0.7	
	CHUPACA	A	M. P. DE CHUPACA	21,393	21,101,518	23,417,313	1,256,757	5.4	15,444,440	14,020,728	797,466	5.7	5,657,078	9,396,585	459,291	4.9	
		F	M. D. DE AHUAC	6,648	2,902,507	2,779,743	42,267	1.5	1,953,463	1,953,463	42,267	2.2	949,044	826,280	0	0.0	
		E	M. D. DE CHONGOS BAJO	4,845	1,752,981	2,054,208	90,644	4.4	968,405	1,196,016	81,886	6.8	784,576	858,192	8,758	1.0	
		F	M. D. DE HUACHAC	2,889	2,337,107	2,585,613	76,189	2.9	1,156,542	1,290,680	76,189	5.9	1,180,565	1,294,933	0	0.0	
		E	M. D. DE HUAMANCA CHICO	12,354	4,228,662	4,336,449	168,989	3.9	2,420,598	2,423,598	168,989	7.0	1,808,064	1,912,851	0	0.0	
		F	M. D. DE SAN JUAN DE ISCOS	2,307	1,154,611	1,167,476	32,454	2.8	726,786	790,416	32,454	4.1	427,825	377,060	0	0.0	
		F	M. D. DE SAN JUAN DE JARPA	2,381	5,719,931	6,463,079	23,013	0.4	1,236,605	1,278,617	23,013	1.8	4,483,326	5,184,462	0	0.0	
		E	M. D. DE TRES DE DICIEMBRE	3,423	1,579,176	1,488,879	42,631	2.9	1,059,982	1,059,982	42,631	4.0	519,194	428,897	0	0.0	
		G	M. D. DE YANACANCHA	2,454	3,695,041	3,654,118	47,978	1.3	1,545,487	1,540,660	47,978	3.1	2,149,554	2,113,458	0	0.0	
	TOTAL DEPARTAMENTO				1,377,838	1,097,936,563	1,111,104,565	38,173,851	3.4	720,539,241	720,054,045	26,864,891	3.7	377,397,322	391,050,520	11,308,960	2.9

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	353,982	264,882,379	245,071,912	9,470,754	3.9	251,162,277	232,723,622	9,470,754	4.1	13,720,102	12,348,290	0	0.0
		D	M. D. DE EL PORVENIR	168,217	48,598,842	58,823,470	785,332	1.3	35,400,124	34,340,325	387,673	1.1	13,198,718	24,483,145	397,659	1.6
		D	M. D. DE FLORENCIA DE MORA	37,651	12,278,962	17,505,351	915,571	5.2	9,293,937	8,951,588	653,549	7.3	2,985,025	8,553,763	262,022	3.1
		D	M. D. DE HUANCHACO	96,971	36,926,872	45,495,950	855,405	1.9	22,096,115	22,096,115	842,363	3.8	14,830,757	23,399,835	13,042	0.1
		D	M. D. DE LA ESPERANZA	239,740	48,535,352	52,149,460	2,220,650	4.3	35,283,689	34,930,102	1,951,872	5.6	13,251,663	17,219,358	268,778	1.6
		D	M. D. DE LAREDO	45,104	20,560,399	20,778,059	696,318	3.4	14,215,145	14,215,145	643,683	4.5	6,345,254	6,562,914	52,635	0.8
		D	M. D. DE MOCHE	45,537	24,544,454	29,869,900	1,059,077	3.5	16,189,420	16,443,741	686,487	4.2	8,355,034	13,426,159	372,590	2.8
		G	M. D. DE POROTO	3,990	4,684,349	17,179,212	259,983	1.5	2,966,846	2,962,473	96,929	3.3	1,717,503	14,216,739	163,054	1.1
		D	M. D. DE SALAVERRY	24,643	15,928,088	23,592,366	556,428	2.4	12,053,914	13,668,232	556,428	4.1	3,874,174	9,924,134	0	0.0
		G	M. D. DE SIMBAL	4,603	5,613,600	8,861,125	284,170	3.2	3,010,541	3,087,484	223,244	7.2	2,603,059	5,773,641	60,926	1.1
	D	M. D. DE LARCO HERRERA	82,988	43,925,204	46,057,364	1,561,302	3.4	39,181,869	39,181,869	1,561,302	4.0	4,743,335	6,875,495	0	0.0	
	G	M. D. DE ALTO TRUJILLO	80,117	11,138,276	11,138,276	63,873	0.6	6,388,818	6,388,818	63,873	1.0	4,749,458	4,749,458	0	0.0	
	ASCOPE	B	M. P. DE ASCOPE	6,863	11,686,839	20,227,115	400,251	2.0	10,141,906	10,241,897	400,251	3.9	1,544,933	9,985,218	0	0.0
		E	M. D. DE CHICAMA	16,208	9,003,479	9,556,866	295,030	3.1	5,712,040	6,202,165	295,030	4.8	3,291,439	3,354,701	0	0.0
		E	M. D. DE CHOCOPE	9,791	5,260,267	5,510,687	189,188	3.4	3,536,001	3,704,987	189,188	5.1	1,724,266	1,805,700	0	0.0
		E	M. D. DE MAGDALENA DE CAO	2,638	2,071,130	2,057,348	117,805	5.7	1,637,134	1,622,110	117,805	7.3	433,996	435,238	0	0.0
		D	M. D. DE PAIJAN	30,212	14,430,876	14,738,318	479,113	3.3	8,355,243	8,662,685	479,113	5.5	6,075,633	6,075,633	0	0.0
		F	M. D. DE RAZURI	9,632	13,069,409	13,020,117	239,024	1.8	9,867,582	7,615,301	239,024	3.1	3,201,827	5,404,816	0	0.0
		E	M. D. DE SANTIAGO DE CAO	20,154	9,577,952	12,884,033	461,187	3.6	6,524,008	6,464,671	335,422	5.2	3,053,944	6,419,362	125,765	2.0
		D	M. D. DE CASA GRANDE	29,956	11,053,948	11,818,056	500,896	4.2	8,378,138	9,317,076	406,396	4.4	2,675,810	2,500,980	94,500	3.8
	BOLIVAR	B	M. P. DE BOLIVAR	5,100	8,177,792	9,203,639	240,188	2.6	7,108,375	7,131,724	167,684	2.4	1,069,417	2,071,915	72,504	3.5
		G	M. D. DE BAMBAMARCA	3,080	4,552,937	4,473,259	96,830	2.2	2,606,911	2,526,822	96,830	3.8	1,946,026	1,946,437	0	0.0
		G	M. D. DE CONDORMARCA	2,128	2,106,841	2,059,596	110,275	5.4	1,342,891	1,342,891	90,860	6.8	763,950	716,705	19,415	2.7
		F	M. D. DE LONGOTEA	2,362	14,459,050	15,364,757	33,372	0.2	1,294,762	1,302,158	33,372	2.6	13,164,288	14,062,599	0	0.0
		F	M. D. DE UCHUMARCA	2,294	2,879,522	7,855,425	77,385	1.0	1,429,848	1,429,848	29,320	2.1	1,449,674	6,425,577	48,065	0.7
		E	M. D. DE UCUNCHA	895	689,964	726,896	33,371	4.6	562,322	560,103	30,871	5.5	127,642	166,793	2,500	1.5
	CHEPEN	A	M. P. DE CHEPEN	49,711	29,474,398	30,125,609	2,653,603	8.8	21,761,251	21,854,314	954,467	4.4	7,713,147	8,271,295	1,699,135	20.5
		E	M. D. DE PACANGA	26,225	11,861,353	11,983,838	871,779	7.3	8,907,030	8,574,466	360,085	4.2	2,954,323	3,409,372	511,694	15.0
		E	M. D. DE PUEBLO NUEVO	12,891	10,503,172	10,375,210	306,554	3.0	4,913,402	4,913,402	306,554	6.2	5,589,770	5,461,808	0	0.0
	JULCAN	B	M. P. DE JULCAN	12,808	25,581,304	25,366,066	394,223	1.6	12,991,167	12,991,167	394,223	3.0	12,590,137	12,374,899	0	0.0
		G	M. D. DE CALAMARCA	4,819	10,035,745	10,446,956	176,856	1.7	3,519,990	3,624,695	110,459	3.0	6,515,755	6,822,261	66,397	1.0
		G	M. D. DE CARABAMBA	6,931	6,331,290	6,235,327	16,110	0.3	3,179,667	3,160,474	16,110	0.5	3,151,623	3,074,853	0	0.0
		G	M. D. DE HUASO	6,251	5,776,045	5,587,341	192,128	3.4	3,905,623	3,867,660	152,948	4.0	1,870,422	1,719,681	39,180	2.3
	OTUZCO	B	M. P. DE OTUZCO	27,351	37,778,558	47,434,114	884,016	1.9	22,120,337	23,279,056	884,016	3.8	15,658,221	24,155,058	0	0.0
		G	M. D. DE AGALLPAMPA	10,610	12,103,357	13,808,867	224,614	1.6	5,198,821	5,340,900	224,614	4.2	6,904,536	8,467,967	0	0.0
		G	M. D. DE CHARAT	2,479	3,726,517	3,776,047	811,657	21.5	1,436,655	1,486,185	93,542	6.3	2,289,862	2,289,862	718,115	31.4
		F	M. D. DE HUARANACHAL	3,943	2,955,403	3,092,648	131,576	4.3	2,258,227	2,258,227	83,276	3.7	697,176	834,421	48,300	5.8
		G	M. D. DE LA CUESTA	655	834,665	1,477,173	61,764	4.2	632,282	708,596	51,764	7.3	202,383	768,577	10,000	1.3
		G	M. D. DE MACHE	2,814	1,990,793	1,969,272	63,821	3.2	1,605,504	1,605,504	63,821	4.0	385,289	363,768	0	0.0
		G	M. D. DE PARANDAY	523	902,626	911,209	26,159	2.9	572,205	573,121	26,159	4.6	330,421	338,088	0	0.0
G		M. D. DE SALPO	6,806	4,140,631	4,124,708	51,106	1.2	2,848,316	2,848,316	51,106	1.8	1,292,315	1,276,392	0	0.0	
G		M. D. DE SINSICAP	7,422	5,280,365	5,942,484	100,488	1.7	4,257,424	4,608,152	100,488	2.2	1,022,941	1,334,332	0	0.0	
G		M. D. DE USQUIL	22,404	19,639,354	19,225,891	268,620	1.4	11,503,418	11,503,418	268,620	2.3	8,135,936	7,722,473	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO - SAN PEDRO	20,089	17,068,893	16,869,737	1,108,499	6.6	14,477,109	14,428,316	1,108,499	7.7	2,591,784	2,441,421	0	0.0	
		D	M. D. DE GUADALUPE	45,626	16,743,338	17,428,076	752,760	4.3	12,531,792	12,531,792	752,760	6.0	4,211,546	4,896,284	0	0.0	
		E	M. D. DE JEQUETEPEQUE	4,892	2,482,729	2,453,515	126,432	5.2	2,110,254	2,104,411	126,432	6.0	372,475	349,104	0	0.0	
		D	M. D. DE PACASMAYO	33,563	13,648,447	14,775,291	789,246	5.3	10,890,168	11,611,256	694,833	6.0	2,758,279	3,164,035	94,413	3.0	
		E	M. D. DE SAN JOSE	12,959	9,493,640	13,058,400	1,413,426	10.8	4,265,213	4,266,010	279,689	6.6	5,228,427	8,792,390	1,133,737	12.9	
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,841	41,629,120	40,659,074	1,314,474	3.2	25,344,871	21,170,276	457,554	2.2	16,284,249	19,488,798	856,920	4.4	
		G	M. D. DE BULDIBUYO	4,315	7,381,906	6,728,284	115,197	1.7	3,397,605	3,474,216	87,817	2.5	3,984,301	3,254,068	27,380	0.8	
		G	M. D. DE CHILLIA	13,264	21,662,473	24,264,779	149,488	0.6	6,731,731	7,800,881	149,488	1.9	14,930,742	16,463,898	0	0.0	
		G	M. D. DE HUANCASPATA	6,114	7,660,670	6,919,819	90,326	1.3	3,742,010	3,584,609	85,326	2.4	3,918,660	3,335,210	5,000	0.1	
		F	M. D. DE HUAYLILLAS	1,004	3,941,426	4,480,120	23,456	0.5	2,900,079	2,943,145	23,456	0.8	1,041,347	1,536,975	0	0.0	
		G	M. D. DE HUAYO	3,699	5,378,984	4,812,851	150,180	3.1	2,773,897	2,774,354	55,900	2.0	2,605,087	2,038,497	94,280	4.6	
		G	M. D. DE ONGON	1,305	6,234,866	5,845,052	85,866	1.5	3,900,435	2,720,394	42,402	1.6	2,334,431	3,124,658	43,464	1.4	
		F	M. D. DE PARCOY	22,160	32,503,145	33,078,146	1,771,406	5.4	14,094,571	12,933,399	561,951	4.3	18,408,574	20,144,747	1,209,455	6.0	
		G	M. D. DE PATAZ	11,536	31,524,736	26,882,405	188,856	0.7	10,787,201	9,572,763	168,256	1.8	20,737,535	17,309,642	20,600	0.1	
		G	M. D. DE PIAS	1,984	4,423,492	9,925,487	929,592	9.4	1,994,048	2,769,997	125,046	4.5	2,429,444	7,155,490	804,545	11.2	
		F	M. D. DE SANTIAGO DE CHALLAS	2,206	2,541,210	2,470,567	0	0.0	1,515,331	1,515,546	0	0.0	1,025,879	955,021	0	0.0	
		G	M. D. DE TAURUA	3,029	7,991,691	8,605,858	43,475	0.5	2,036,131	1,655,792	43,475	2.6	5,955,560	6,950,066	0	0.0	
		G	M. D. DE URPAY	2,327	3,377,783	3,411,751	94,519	2.8	1,865,726	1,865,726	94,519	5.1	1,512,057	1,546,025	0	0.0	
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	85,980	145,439,129	175,085,419	2,939,448	1.7	53,320,983	57,740,422	1,653,773	2.9	92,118,146	117,344,997	1,285,675	1.1	
		G	M. D. DE CHUGAY	19,809	20,670,244	26,879,205	470,719	1.8	12,402,231	13,609,931	454,519	3.3	8,268,013	13,269,274	16,200	0.1	
		G	M. D. DE COCHORCO	10,339	13,120,381	12,744,130	165,682	1.3	7,221,796	7,221,796	165,682	2.3	5,898,585	5,522,334	0	0.0	
		G	M. D. DE CURGOS	8,939	8,295,580	8,494,767	72,978	0.9	4,698,822	4,698,822	72,978	1.6	3,596,758	3,795,945	0	0.0	
		G	M. D. DE MARCABAL	10,677	18,741,729	18,399,943	97,988	0.5	10,726,562	10,575,655	81,488	0.8	8,015,167	7,824,288	16,500	0.2	
		G	M. D. DE SANAGORAN	15,296	16,834,624	34,248,269	2,024,627	5.9	9,321,226	9,569,166	89,289	0.9	7,513,398	24,679,103	1,935,338	7.8	
		G	M. D. DE SARIN	10,077	13,611,063	17,343,134	626,146	3.6	7,462,896	7,458,739	76,358	1.0	6,148,167	9,884,395	549,787	5.6	
		G	M. D. DE SARTIMBAMBA	14,744	15,214,604	15,496,291	429,819	2.8	6,418,483	6,434,928	158,045	2.5	8,796,121	9,061,363	271,775	3.0	
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,570	26,316,614	31,535,946	513,151	1.6	14,273,976	14,496,479	425,835	2.9	12,042,638	17,039,467	87,316	0.5	
		F	M. D. DE ANGASMARCA	4,803	8,233,973	8,244,362	118,615	1.4	4,194,336	3,598,690	118,615	3.3	4,039,637	4,645,672	0	0.0	
		F	M. D. DE CACHICADAN	5,625	6,032,225	6,822,985	113,839	1.7	4,443,310	4,443,310	113,839	2.6	1,588,915	2,379,675	0	0.0	
		F	M. D. DE MOLLEBAMBA	1,829	1,802,424	2,306,511	91,910	4.0	1,329,571	1,341,777	61,920	4.6	472,853	964,734	29,990	3.1	
		G	M. D. DE MOLLEPATA	2,384	2,402,064	2,350,621	43,727	1.9	1,636,296	1,636,296	43,727	2.7	765,768	714,325	0	0.0	
		F	M. D. DE QUIRUVILCA	13,678	17,950,260	19,222,355	125,468	0.7	5,771,262	6,737,292	125,468	1.9	12,178,998	12,485,063	0	0.0	
		G	M. D. DE SANTA CRUZ CHUCA	3,021	3,686,771	3,632,562	131,381	3.6	1,993,834	1,994,134	38,281	1.9	1,692,937	1,638,428	93,100	5.7	
	G	M. D. DE SITABAMBA	3,674	7,935,871	8,798,332	69,814	0.8	3,114,256	3,387,368	67,014	2.0	4,821,615	5,410,964	2,800	0.1		
	GRAN CHIMU	B	M. P. DE GRAN CHIMU - CASCAS	14,407	38,030,495	41,298,831	311,922	0.8	11,934,735	11,671,168	246,788	2.1	26,095,760	29,627,663	65,134	0.2	
		G	M. D. DE LUCMA	4,752	4,655,221	5,636,284	246,947	4.4	2,940,141	3,304,838	132,023	4.0	1,715,080	2,331,446	114,924	4.9	
		G	M. D. DE MARMOT	2,594	2,290,543	2,244,769	55,200	2.5	1,561,211	1,551,999	55,200	3.6	729,332	692,770	0	0.0	
		G	M. D. DE SAYAPULLO	6,328	6,883,717	6,714,199	168,060	2.5	3,604,753	4,283,421	168,060	3.9	3,278,964	2,430,778	0	0.0	
	VIRU	A	M. P. DE VIRU	60,685	55,586,026	67,136,213	1,442,317	2.1	32,837,165	31,031,961	1,274,330	4.1	22,748,861	36,104,252	167,987	0.5	
		E	M. D. DE CHAO	42,857	47,885,071	59,314,660	11,783,339	19.9	14,956,172	16,199,623	740,947	4.6	32,928,899	43,115,037	11,042,392	25.6	
		E	M. D. DE GUADALUPITO	7,974	5,097,059	5,389,635	582,340	10.8	3,179,302	3,173,299	512,155	16.1	1,917,757	2,216,336	70,185	3.2	
	TOTAL DEPARTAMENTO				2,104,254	1,557,956,596	1,729,909,952	61,010,487	3.5	972,052,666	956,195,602	35,925,313	3.8	585,903,930	773,714,350	25,085,174	3.2

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	295,113	206,353,055	207,459,510	14,381,863	6.9	169,903,747	169,902,108	14,381,863	8.5	36,449,308	37,557,402	0	0.0	
		E	M. D. DE CHONGOYAPE	20,077	6,848,873	7,344,419	266,783	3.6	5,207,805	4,977,421	266,783	5.4	1,641,068	2,366,998	0	0.0	
		E	M. D. DE ETEN	13,719	4,630,034	4,630,034	161,574	3.5	3,007,636	2,980,636	144,574	4.9	1,622,398	1,649,398	17,000	1.0	
		E	M. D. DE ETEN PUERTO	2,478	1,826,121	1,925,117	118,973	6.2	1,758,361	1,857,357	118,973	6.4	67,760	67,760	0	0.0	
		D	M. D. DE LEONARDO ORTIZ	167,710	64,337,858	74,541,819	4,957,276	6.7	48,008,535	58,213,775	3,508,088	6.0	16,329,323	16,328,044	1,449,188	8.9	
		D	M. D. DE LA VICTORIA	101,510	27,694,999	32,338,578	2,291,005	7.1	24,650,971	24,749,305	2,102,665	8.5	3,044,028	7,589,273	188,340	2.5	
		E	M. D. DE LAGUNAS	11,165	3,853,233	3,853,233	181,635	4.7	3,141,647	3,141,647	181,635	5.8	711,586	711,586	0	0.0	
		D	M. D. DE MONSEFU	36,520	9,366,990	9,735,299	420,364	4.3	8,383,730	8,553,935	417,369	4.9	983,260	1,181,364	2,995	0.3	
		E	M. D. DE NUEVA ARICA	2,567	1,415,247	1,415,247	71,912	5.1	892,348	892,348	71,912	8.1	522,899	522,899	0	0.0	
		E	M. D. DE OYOTUN	8,228	3,106,763	12,163,860	89,049	0.7	2,105,084	2,105,084	89,049	4.2	1,001,679	10,058,776	0	0.0	
		E	M. D. DE PCSI	15,194	5,183,398	9,292,490	164,894	1.8	2,733,970	2,859,366	149,254	5.2	2,449,428	6,433,124	15,640	0.2	
		D	M. D. DE PIMENTEL	53,863	24,094,250	28,098,088	1,144,685	4.1	20,698,760	22,988,173	838,558	3.6	3,395,490	5,109,915	306,128	6.0	
		E	M. D. DE REQUE	18,563	7,691,924	9,257,478	260,508	2.8	4,847,156	4,948,356	260,508	5.3	2,844,768	4,309,122	0	0.0	
		E	M. D. DE SANTA ROSA	14,585	4,222,882	4,748,409	109,764	2.3	2,807,526	3,075,016	109,764	3.6	1,415,356	1,673,393	0	0.0	
		E	M. D. DE ZAÑA	12,720	3,793,474	3,845,701	179,041	4.7	2,971,434	3,023,661	179,041	5.9	822,040	822,040	0	0.0	
		E	M. D. DE CAYALTI	15,001	7,930,075	8,259,653	419,553	5.1	4,180,105	4,354,183	419,553	9.6	3,749,970	3,905,470	0	0.0	
		E	M. D. DE PATAPO	26,003	6,369,315	6,806,233	552,813	8.1	5,205,689	5,326,788	416,678	7.8	1,163,626	1,479,445	136,135	9.2	
		D	M. D. DE POMALCA	27,924	6,288,661	6,291,051	381,020	6.1	5,920,513	5,922,903	381,020	6.4	368,148	368,148	0	0.0	
		E	M. D. DE PUCALA	9,073	2,810,719	2,948,029	191,270	6.5	1,983,963	2,042,720	191,270	9.4	826,756	905,309	0	0.0	
		D	M. D. DE TUMAN	30,293	6,154,295	6,154,295	369,044	6.0	5,491,172	5,491,172	369,044	6.7	663,123	663,123	0	0.0	
	FERREÑAFE	A	M. P. DE FERREÑAFE	38,769	31,183,753	33,254,229	1,870,570	5.6	24,554,186	24,686,662	1,870,570	7.6	6,629,567	8,567,567	0	0.0	
		G	M. D. DE KAÑARIS	11,985	9,646,021	9,913,571	742,864	7.5	6,084,799	6,084,799	200,858	3.3	3,561,222	3,828,772	542,006	14.2	
		G	M. D. DE INCAHUASI	15,308	9,155,012	11,698,199	290,633	2.5	6,197,067	6,197,067	153,278	2.5	2,957,945	5,501,132	137,355	2.5	
		F	M. D. DE MESONES MURO	4,220	5,768,439	5,768,439	160,571	2.8	3,406,830	3,406,830	160,571	4.7	2,361,609	2,361,609	0	0.0	
		F	M. D. DE PITIPO	22,311	16,033,399	16,029,176	971,910	6.1	12,031,164	12,031,164	444,801	3.7	4,002,235	3,998,012	527,110	13.2	
		D	M. D. DE PUEBLO NUEVO	16,185	5,998,611	6,891,754	315,720	4.6	4,681,618	4,944,157	297,320	6.0	1,316,993	1,947,597	18,400	0.9	
		A	M. P. DE LAMBAYEQUE	85,467	95,064,369	100,357,365	5,340,519	5.3	74,939,667	74,939,161	4,363,795	5.8	20,124,702	25,418,204	976,724	3.8	
	LAMBAYEQUE	G	M. D. DE CHOCHOPE	1,686	2,124,992	2,540,368	94,018	3.7	1,431,604	1,546,053	94,018	6.1	693,388	994,315	0	0.0	
		F	M. D. DE ILLIMO	9,666	17,328,966	17,925,318	210,509	1.2	4,250,290	4,572,252	177,401	3.9	13,078,676	13,353,066	33,108	0.2	
		F	M. D. DE JAYANCA	20,795	15,427,395	19,203,577	298,653	1.6	9,935,246	9,935,246	230,824	2.3	5,492,149	9,268,331	67,829	0.7	
		F	M. D. DE MOCHUMI	20,892	10,295,085	13,636,408	261,422	1.9	7,500,357	7,827,994	199,662	2.6	2,794,728	5,808,414	61,760	1.1	
		G	M. D. DE MORROPE	58,601	25,991,952	25,710,671	706,954	2.7	21,461,125	21,180,833	706,954	3.3	4,530,827	4,529,838	0	0.0	
		F	M. D. DE MOTUPE	36,277	17,515,250	23,429,042	1,314,965	5.6	9,875,312	11,332,445	508,060	4.5	7,639,938	12,096,597	806,904	6.7	
		G	M. D. DE OLMOS	58,133	37,484,744	44,778,641	754,178	1.7	17,340,752	16,307,017	713,717	4.4	20,143,992	28,471,624	40,461	0.1	
		F	M. D. DE PACORA	9,500	6,672,346	6,844,242	110,185	1.6	3,852,005	3,852,005	110,185	2.9	2,820,341	2,992,237	0	0.0	
		G	M. D. DE SALAS	13,866	7,013,899	9,564,116	266,061	2.8	6,119,681	6,868,921	254,816	3.7	894,218	2,695,195	11,245	0.4	
		E	M. D. DE SAN JOSE	19,310	7,359,214	7,359,214	208,397	2.8	4,473,445	4,473,445	208,397	4.7	2,885,769	2,885,769	0	0.0	
		F	M. D. DE TUCUME	25,386	20,992,703	24,281,792	311,245	1.3	9,386,936	9,460,278	311,245	3.3	11,605,767	14,821,514	0	0.0	
		TOTAL DEPARTAMENTO				1,350,663	745,028,316	820,294,665	40,942,401	5.0	551,422,236	567,052,283	35,604,073	6.3	193,606,080	253,242,382	5,338,329

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	LIMA	A	M. P. DE LIMA	266,467	1,565,201,206	1,968,994,557	74,432,048	3.8	1,508,132,928	1,485,678,195	48,390,077	3.3	57,068,278	483,316,362	26,041,970	5.4
		C	M. D. DE ANCON	95,841	27,361,595	27,325,836	598,532	2.2	22,096,879	22,096,879	598,532	2.7	5,264,716	5,228,957	0	0.0
		C	M. D. DE ATE - VITARTE	716,859	309,813,604	309,588,214	9,300,798	3.0	267,433,145	267,433,145	9,300,798	3.5	42,380,459	42,155,069	0	0.0
		C	M. D. DE BARRANCO	36,721	41,743,971	44,779,194	2,397,599	5.4	39,115,971	39,115,971	2,397,599	6.1	2,628,000	5,663,223	0	0.0
		C	M. D. DE BREÑA	96,076	41,361,102	45,566,181	2,195,869	4.8	36,709,935	40,228,802	2,195,869	5.5	4,651,167	5,337,379	0	0.0
		C	M. D. DE CARABAYLLO	435,419	124,844,252	125,165,391	4,438,208	3.5	100,487,511	100,808,650	4,255,754	4.2	24,356,741	24,356,741	182,454	0.7
		C	M. D. DE CHACACAYO	45,532	21,655,676	24,884,566	1,135,767	4.6	19,293,672	22,531,253	1,135,767	5.0	2,362,004	2,353,313	0	0.0
		C	M. D. DE CHORRILLOS	371,746	177,646,471	166,485,185	9,033,396	5.4	152,049,580	140,638,334	8,275,371	5.9	25,596,891	25,846,851	758,026	2.9
		C	M. D. DE CIENEGUILLA	40,739	33,174,959	33,157,276	1,663,222	5.0	26,588,814	26,588,814	1,663,222	6.3	6,586,145	6,568,462	0	0.0
		C	M. D. DE COMAS	591,841	152,788,586	152,599,676	4,221,584	2.8	148,394,623	145,604,787	4,221,584	2.9	4,393,963	6,994,889	0	0.0
		C	M. D. DE EL AGUSTINO	233,022	71,508,980	75,688,588	4,329,284	5.7	63,742,789	66,000,785	3,687,324	5.6	7,766,191	9,687,803	641,960	6.6
		C	M. D. DE INDEPENDENCIA	230,622	82,213,515	82,138,148	2,840,414	3.5	71,427,773	71,427,773	2,840,414	4.0	10,785,742	10,710,375	0	0.0
		C	M. D. DE JESUS MARIA	84,936	98,145,641	98,145,641	4,443,251	4.5	94,254,308	94,254,308	4,443,251	4.7	3,891,333	3,891,333	0	0.0
		C	M. D. DE LA MOLINA	167,091	146,832,357	146,824,166	9,708,348	6.6	133,930,401	133,930,401	9,708,348	7.2	12,901,956	12,893,765	0	0.0
		C	M. D. DE LA VICTORIA	189,961	139,248,339	139,197,280	8,013,551	5.8	131,342,888	131,291,829	8,013,551	6.1	7,905,451	7,905,451	0	0.0
		C	M. D. DE LINCE	62,711	58,939,790	59,711,002	3,086,851	5.2	53,889,790	53,717,757	3,086,851	5.7	5,050,000	5,993,245	0	0.0
		C	M. D. DE LOS OLIVOS	362,159	108,133,816	110,457,862	5,864,762	5.3	96,327,976	96,327,976	5,864,762	6.1	11,805,840	14,129,886	0	0.0
		C	M. D. DE LURIGANCHO (CHOSICA)	311,154	113,303,166	113,229,038	2,760,588	2.4	84,801,471	84,587,630	2,760,588	3.3	28,501,695	28,641,408	0	0.0
		C	M. D. DE LURIN	116,221	100,507,163	100,402,406	5,720,435	5.7	93,444,081	93,189,081	5,472,261	5.9	7,063,082	7,213,325	248,174	3.4
		C	M. D. DE MAGDALENA DEL MAR	69,034	59,266,742	59,306,696	3,858,417	6.5	55,889,183	55,933,354	3,858,417	6.9	3,377,559	3,373,342	0	0.0
		C	M. D. DE PUEBLO LIBRE	99,292	56,384,066	56,378,936	1,869,140	3.3	53,648,149	53,595,799	1,869,140	3.5	2,735,917	2,783,137	0	0.0
		C	M. D. DE MIRAFLORES	115,766	274,718,541	291,145,437	13,644,905	4.7	239,178,508	244,039,231	10,548,814	4.3	35,540,033	47,106,206	3,096,091	6.6
		C	M. D. DE PACHACAMAC	157,263	73,812,344	75,526,721	2,537,615	3.4	49,855,416	51,456,415	2,537,615	4.9	23,956,928	24,070,306	0	0.0
		C	M. D. DE PUCUSANA	18,063	21,504,719	23,642,700	791,649	3.3	18,504,719	18,604,510	791,649	4.3	3,000,000	5,038,190	0	0.0
		C	M. D. DE PUENTE PIEDRA	420,126	132,162,759	154,148,774	4,038,688	2.6	108,252,709	112,575,506	4,026,788	3.6	23,910,050	41,573,268	11,900	0.03
		C	M. D. DE PUNTA HERMOSA	24,079	25,914,412	35,017,730	1,503,609	4.3	22,572,517	23,510,605	1,388,985	5.9	3,341,895	11,507,125	114,624	1.0
		C	M. D. DE PUNTA NEGRA	9,079	17,032,311	17,029,987	575,453	3.4	14,286,192	14,015,090	434,356	3.1	2,746,119	3,014,897	141,097	4.7
		C	M. D. DE RIMAC	184,082	58,789,359	58,741,011	2,185,223	3.7	48,182,371	48,182,371	2,185,223	4.5	10,606,988	10,558,640	0	0.0
		C	M. D. DE SAN BARTOLO	9,537	13,700,924	13,698,564	536,890	3.9	11,356,142	11,356,142	536,890	4.7	2,344,782	2,342,422	0	0.0
		C	M. D. DE SAN BORJA	132,521	153,155,216	163,473,034	6,283,730	3.8	147,393,567	157,716,226	6,283,730	4.0	5,761,649	5,756,808	0	0.0
		C	M. D. DE SAN ISIDRO	70,144	288,864,277	292,862,971	7,387,486	2.5	252,898,814	256,898,814	7,387,486	2.9	35,965,463	35,964,157	0	0.0
		C	M. D. SAN JUAN DE LURIGANCHO	1,245,145	318,597,339	318,174,274	10,019,276	3.1	302,549,484	275,825,378	10,019,276	3.6	16,047,855	42,348,896	0	0.0
		C	M. D. SAN JUAN DE MIRAFLORES	426,196	123,385,408	123,286,204	4,485,233	3.6	107,554,960	107,570,854	3,610,233	3.4	15,830,448	15,715,350	875,000	5.6
		C	M. D. DE SAN LUIS	56,505	32,539,647	32,539,647	1,739,414	5.3	30,452,884	30,452,884	1,739,414	5.7	2,086,763	2,086,763	0	0.0
		C	M. D. DE SAN MARTIN DE PORRES	781,994	177,279,996	177,127,669	4,698,742	2.7	155,188,278	155,007,313	4,586,708	3.0	22,091,718	22,120,356	112,034	0.5
		C	M. D. DE SAN MIGUEL	183,858	111,167,565	111,153,218	5,515,301	5.0	103,723,199	103,723,199	5,515,301	5.3	7,444,366	7,430,019	0	0.0
		C	M. D. DE SANTA ANITA	229,810	79,111,636	79,054,223	3,042,537	3.8	69,263,640	69,263,640	3,042,537	4.4	9,847,996	9,790,583	0	0.0
		C	M. D. DE SANTA MARIA DEL MAR	1,248	9,723,741	9,724,275	868,721	8.9	9,236,529	9,236,529	868,721	9.4	487,212	487,746	0	0.0
		C	M. D. DE SANTA ROSA	44,174	18,103,354	18,083,300	551,279	3.0	8,419,047	8,419,047	461,279	5.5	9,684,307	9,664,253	90,000	0.9
		C	M. D. DE SANTIAGO DE SURCO	425,740	355,299,862	355,489,241	26,867,680	7.6	321,276,867	321,492,910	26,867,680	8.4	34,022,995	33,996,331	0	0.0
C	M. D. DE SURQUILLO	103,327	62,935,862	62,924,334	5,456,061	8.7	57,503,026	57,503,026	5,200,570	9.0	5,432,836	5,421,308	255,490	4.7		
C	M. D. DE VILLA EL SALVADOR	435,693	144,996,235	172,475,291	7,961,148	4.6	102,557,277	105,162,395	2,673,856	2.5	42,438,958	67,312,896	5,287,292	7.9		
C	M. D. DE VILLA MARIA TRIUNFO	453,413	143,070,838	157,769,225	3,997,914	2.5	78,281,148	93,281,148	2,517,749	2.7	64,789,690	64,488,077	1,480,164	2.3		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
LIMA	BARRANCA	A	M. P. DE BARRANCA	75,873	46,919,655	45,861,590	1,388,781	3.0	35,742,895	35,395,141	1,388,781	3.9	11,176,760	10,466,449	0	0.0	
		D	M. D. DE PARAMONGA	21,499	11,034,822	11,034,822	328,683	3.0	8,080,784	8,080,784	328,683	4.1	2,954,038	2,954,038	0	0.0	
		E	M. D. DE PATIVILCA	18,298	10,970,567	11,273,169	129,134	1.1	5,927,330	5,866,003	99,075	1.7	5,043,237	5,407,166	30,059	0.6	
		D	M. D. DE SUPE	27,339	18,283,847	19,362,877	1,100	0.01	8,387,614	8,387,614	1,100	0.01	9,896,233	10,975,263	0	0.0	
		D	M. D. DE SUPE PUERTO	14,068	7,025,808	7,158,770	224,592	3.1	4,585,852	4,602,677	224,592	4.9	2,439,956	2,556,093	0	0.0	
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,871	3,411,917	3,803,220	90,943	2.4	1,876,922	1,911,477	90,943	4.8	1,534,995	1,891,743	0	0.0	
		E	M. D. DE COPA	820	1,436,804	1,396,073	18,324	1.3	740,145	724,194	18,324	2.5	696,659	671,879	0	0.0	
		G	M. D. DE GORGOR	1,534	1,941,031	1,926,304	67,979	3.5	813,437	833,097	67,979	8.2	1,127,594	1,093,207	0	0.0	
		F	M. D. DE HUANCAPON	897	1,252,316	1,274,360	47,337	3.7	962,129	962,129	38,557	4.0	290,187	312,231	8,780	2.8	
	CANTA	F	M. D. DE MANAS	949	1,704,503	1,613,054	70,074	4.3	1,224,632	1,162,301	67,124	5.8	479,871	450,753	2,950	0.7	
		B	M. P. DE CANTA	2,210	6,921,111	6,640,691	35,091	0.5	3,535,020	3,389,634	35,091	1.0	3,386,091	3,251,057	0	0.0	
		F	M. D. DE ARAHUAY	566	4,171,633	4,158,805	57,396	1.4	799,089	799,089	48,196	6.0	3,372,544	3,359,716	9,200	0.3	
		E	M. D. DE HUAMANTANGA	612	864,568	854,153	10,355	1.2	540,870	522,870	10,355	2.0	323,698	331,283	0	0.0	
		E	M. D. DE HUAROS	743	1,392,795	1,374,402	44,958	3.3	712,959	712,959	44,958	6.3	679,836	661,443	0	0.0	
		E	M. D. DE LACHAQUI	853	1,542,462	1,530,706	37,319	2.4	787,919	799,315	30,489	3.8	754,543	731,391	6,830	0.9	
		E	M. D. DE SAN BUENAVENTURA	609	849,517	865,637	0	0.0	586,141	539,706	0	0.0	263,376	325,931	0	0.0	
	F	M. D. DE SANTA ROSA DE QUIVES	5,788	7,223,392	7,223,392	188,801	2.6	5,623,657	5,401,157	188,801	3.5	1,599,735	1,822,235	0	0.0		
	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	64,125	74,516,255	81,189,570	1,993,823	2.5	40,887,455	40,887,455	1,993,823	4.9	33,628,800	40,302,115	0	0.0	
		E	M. D. DE ASIA	11,387	39,152,092	38,678,990	302,248	0.8	25,724,675	25,724,675	302,248	1.2	13,427,417	12,954,315	0	0.0	
		F	M. D. DE CALANGO	2,442	2,655,441	2,618,797	147,289	5.6	2,103,825	2,103,825	147,289	7.0	551,616	514,972	0	0.0	
		E	M. D. DE CERRO AZUL	9,822	14,430,501	14,029,422	1,086,925	7.7	8,951,866	8,951,866	1,086,925	12.1	5,478,635	5,077,556	0	0.0	
		E	M. D. DE CHILCA	26,276	35,824,570	35,097,843	614,728	1.8	23,555,493	23,546,793	614,728	2.6	12,269,077	11,551,050	0	0.0	
		F	M. D. DE COAYLLO	1,104	4,176,815	3,980,204	319,501	8.0	2,495,509	2,317,599	319,501	13.8	1,681,306	1,662,605	0	0.0	
		D	M. D. DE IMPERIAL	39,694	24,162,383	25,499,253	871,715	3.4	14,939,834	15,122,323	871,715	5.8	9,222,549	10,376,930	0	0.0	
		E	M. D. DE LUNAHUANA	3,975	5,188,348	5,851,980	137,370	2.3	4,208,722	3,708,623	137,370	3.7	979,626	2,143,357	0	0.0	
		D	M. D. DE MALA	35,438	24,490,032	29,095,748	868,105	3.0	15,044,798	15,044,798	841,836	5.6	9,445,234	14,050,950	26,270	0.2	
		E	M. D. DE NUEVO IMPERIAL	30,845	15,783,697	17,208,275	564,270	3.3	8,827,614	9,175,060	564,270	6.2	6,956,083	8,033,215	0	0.0	
		F	M. D. DE PACARAN	1,728	1,876,637	1,846,011	77,938	4.2	1,455,501	1,455,501	77,938	5.4	421,136	390,510	0	0.0	
		E	M. D. DE QUILMANA	16,821	12,144,984	11,937,899	326,008	2.7	8,580,397	8,580,397	326,008	3.8	3,564,587	3,357,502	0	0.0	
		E	M. D. DE SAN ANTONIO	4,861	13,853,972	22,211,397	403,474	1.8	10,198,334	10,198,334	403,474	4.0	3,655,638	12,013,063	0	0.0	
		E	M. D. DE SAN LUIS	13,406	11,328,568	11,005,456	338,537	3.1	8,853,358	8,853,358	326,037	3.7	2,475,210	2,152,098	12,500	0.6	
		E	M. D. SANTA CRUZ DE FLORES	3,344	4,744,013	4,577,930	90,066	2.0	3,184,528	3,198,528	90,066	2.8	1,559,485	1,379,402	0	0.0	
		F	M. D. DE ZUÑIGA	1,290	3,330,103	2,810,256	80,194	2.9	1,359,807	1,359,807	70,228	5.2	1,970,296	1,450,449	9,967	0.7	
		HUARAL	A	M. P. DE HUARAL	110,530	95,234,325	90,466,108	1,992,564	2.2	55,316,570	50,548,353	1,992,564	3.9	39,917,755	39,917,755	0	0.0
			E	M. D. DE ATAVILLOS ALTO	634	1,476,603	1,563,633	14,231	0.9	1,093,039	1,093,039	14,231	1.3	383,564	470,594	0	0.0
			E	M. D. DE ATAVILLOS BAJO	785	913,547	956,267	95,267	10.0	658,273	747,381	92,267	12.3	255,274	208,886	3,000	1.4
			E	M. D. DE AUCALLAMA	22,736	15,431,280	14,394,216	552,277	3.8	13,027,070	11,872,070	552,277	4.7	2,404,210	2,522,146	0	0.0
	D		M. D. DE CHANCAY	63,660	42,613,812	41,986,543	715,453	1.7	28,547,939	29,947,939	655,967	2.2	14,065,873	12,038,604	59,486	0.5	
	F		M. D. DE IHUARI	1,909	4,094,503	3,996,810	403,263	10.1	1,434,653	1,515,209	127,685	8.4	2,659,850	2,481,601	275,578	11.1	
	E		M. D. DE LAMPAN	288	783,455	781,004	46,079	5.9	627,227	631,144	46,079	7.3	156,228	149,860	0	0.0	
	E		M. D. DE PACARAOS	1,335	2,014,347	1,970,047	0	0.0	1,033,477	1,057,252	0	0.0	980,870	912,795	0	0.0	
	E		M. D. DE SAN MIGUEL DE ACOS	619	950,132	917,059	48,415	5.3	620,777	625,573	46,915	7.5	329,355	291,486	1,500	0.5	
	F		M. D. SANTA CRUZ DE ANDAMARCA	720	1,682,636	1,650,431	2,900	0.2	1,033,944	1,033,944	2,900	0.3	648,692	616,487	0	0.0	
	F		M. D. DE SUMBILCA	651	1,710,324	1,749,121	13,990	0.8	793,322	793,322	13,990	1.8	917,002	955,799	0	0.0	
	E		M. D. DE 27 NOVIEMBRE	363	1,450,603	1,429,752	19,435	1.4	781,212	784,174	19,435	2.5	669,391	645,578	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	HUARACHIRI	B	M. P. DE HUARACHIRI - MATUCANA	3,918	28,136,252	29,870,622	556,312	1.9	15,880,921	16,004,180	556,312	3.5	12,255,331	13,866,442	0	0.0
		G	M. D. DE ANTIOQUIA	1,165	2,512,488	2,506,987	43,913	1.8	1,860,314	1,860,314	43,913	2.4	652,174	646,673	0	0.0
		E	M. D. DE CALLAHUANCA	615	2,526,865	2,718,375	68,944	2.5	1,737,012	1,737,012	10,375	0.6	789,853	981,363	58,569	6.0
		E	M. D. DE CARAMPOMA	299	1,797,625	1,907,591	42,220	2.2	1,777,267	1,677,425	34,520	2.1	20,358	230,166	7,700	3.3
		F	M. D. DE CHICLA	2,849	9,610,081	9,583,908	45,225	0.5	2,679,888	2,679,888	45,225	1.7	6,930,193	6,904,020	0	0.0
		G	M. D. DE SAN JOSE - CUENCA	472	898,532	1,024,794	144,210	14.1	670,681	695,154	46,205	6.6	227,851	329,640	98,005	29.7
		E	M. D. DE HUACHUPAMPA	486	2,008,898	2,508,513	60,127	2.4	904,927	1,265,066	60,127	4.8	1,103,971	1,243,447	0	0.0
		E	M. D. DE HUANZA	698	2,327,096	2,509,449	86,025	3.4	1,551,351	1,528,405	81,465	5.3	775,745	981,044	4,560	0.5
		E	M. D. DE HUARACHIRI	1,164	2,840,228	2,852,066	257,250	9.0	723,545	764,451	50,010	6.5	2,116,683	2,087,615	207,240	9.9
		F	M. D. DE LAHUAYTAMBO	540	1,017,634	1,012,263	13,034	1.3	591,745	591,745	13,034	2.2	425,889	420,518	0	0.0
		F	M. D. DE LANGA	787	1,262,184	1,148,233	103,785	9.0	632,548	692,102	43,485	6.3	629,636	456,131	60,300	13.2
		E	M. D. DE SAN PEDRO DE LAROS	528	1,511,769	1,491,390	5,306	0.4	899,508	878,437	5,306	0.6	612,261	612,953	0	0.0
		G	M. D. DE MARIATANA	1,375	3,183,485	3,173,069	30,380	1.0	833,170	833,170	30,215	3.6	2,350,315	2,339,899	165	0.01
		E	M. D. DE RICARDO PALMA	6,733	4,478,313	4,462,042	137,544	3.1	3,480,363	2,195,649	89,864	4.1	997,950	2,266,393	47,680	2.1
		F	M. D. SAN ANDRES DE TUPICOCHA	1,232	1,496,833	1,512,024	7,713	0.5	703,932	728,932	7,713	1.1	792,901	783,092	0	0.0
		G	M. D. DE SAN ANTONIO	6,070	18,585,432	19,358,086	335,795	1.7	12,172,876	12,344,624	124,303	1.0	6,412,556	7,013,462	211,493	3.0
		F	M. D. DE SAN BARTOLOME	1,023	2,948,722	2,948,330	26,240	0.9	919,887	919,887	26,240	2.9	2,028,835	2,028,443	0	0.0
		E	M. D. DE SAN DAMIAN	1,068	1,702,190	1,693,019	29,104	1.7	771,908	771,908	24,646	3.2	930,282	921,111	4,458	0.5
		E	M. D. DE SAN JUAN DE IRIS	617	1,622,411	1,855,310	63,810	3.4	966,831	966,831	41,015	4.2	655,580	888,479	22,795	2.6
		E	M. D. SAN JUAN DE TANTARANCHE	326	1,092,231	1,089,895	12,445	1.1	738,068	727,477	12,445	1.7	354,163	362,418	0	0.0
		E	M. D. SAN LORENZO DE QUINTI	1,079	1,178,643	1,171,899	40,851	3.5	621,041	621,041	38,801	6.2	557,602	550,858	2,050	0.4
		E	M. D. DE SAN MATEO	3,778	4,569,381	4,649,319	494,304	10.6	2,310,834	2,390,772	225,434	9.4	2,258,547	2,258,547	268,870	11.9
		G	M. D. DE SAN MATEO OTAO	1,256	2,092,921	2,092,921	80,982	3.9	1,095,522	1,095,522	56,982	5.2	997,399	997,399	24,000	2.4
		E	M. D. DE SAN PEDRO DE CASTA	831	2,373,239	2,446,003	67,696	2.8	998,932	998,932	33,896	3.4	1,374,307	1,447,071	33,801	2.3
		E	M. D. SAN PEDRO DE HUANCA YRE	187	688,290	847,066	43,141	5.1	597,916	597,916	43,141	7.2	90,374	249,150	0	0.0
		G	M. D. DE SANGALLAYA	613	946,570	964,353	32,472	3.4	594,482	582,765	32,472	5.6	352,088	381,588	0	0.0
		E	M. D. STA. CRUZ DE COCA CHACRA	2,647	1,949,922	1,942,906	109,180	5.6	939,655	939,655	100,700	10.7	1,010,267	1,003,251	8,480	0.8
		E	M. D. DE SANTA EULALIA	13,581	9,212,815	9,577,114	238,753	2.5	5,974,375	6,177,851	238,753	3.9	3,238,440	3,399,263	0	0.0
		E	M. D. SANTIAGO DE ANCHUCAYA	260	747,584	745,601	1,876	0.3	600,966	600,966	1,876	0.3	146,618	144,635	0	0.0
		E	M. D. SANTIAGO DE TUNA	340	851,037	847,802	32,752	3.9	623,413	623,413	32,752	5.3	227,624	224,389	0	0.0
		G	M. D. STO. DOMINGO DE OLLEROS	3,379	8,514,405	8,815,657	624,583	7.1	4,729,060	4,649,064	191,636	4.1	3,785,345	4,166,593	432,948	10.4
		F	M. D. DE SURCO	1,294	2,483,461	2,500,112	102,665	4.1	1,460,838	1,460,838	66,165	4.5	1,022,623	1,039,274	36,500	3.5
	HUAURA	A	M. P. DE HUAURA	74,014	77,232,072	84,066,266	2,759,986	3.3	51,864,597	48,236,543	2,759,986	5.7	25,367,475	35,829,723	0	0.0
		G	M. D. DE AMBAR	1,958	2,646,986	2,806,832	95,074	3.4	1,426,762	1,706,295	68,374	4.0	1,220,224	1,100,537	26,700	2.4
		D	M. D. DE CALETA DE CARQUIN	9,463	4,688,558	5,850,750	129,489	2.2	3,504,558	3,504,558	129,489	3.7	1,184,000	2,346,192	0	0.0
		F	M. D. DE CHECRAS	822	1,815,342	1,781,928	18,872	1.1	968,535	968,535	18,872	1.9	846,807	813,393	0	0.0
		D	M. D. DE HUALMAY	29,505	11,469,313	15,703,002	2,983,153	19.0	9,243,452	9,243,452	439,273	4.8	2,225,861	6,459,550	2,543,880	39.4
		D	M. D. DE HUAURA	38,532	16,997,073	17,409,030	1,090,986	6.3	13,389,572	12,915,410	1,090,986	8.4	3,607,501	4,493,620	0	0.0
		G	M. D. DE LEONCIO PRADO	1,971	1,678,979	3,443,979	56,218	1.6	934,059	1,054,059	56,218	5.3	744,920	2,389,920	0	0.0
		F	M. D. DE PACCHO	1,433	2,413,492	2,127,841	136,495	6.4	1,967,434	1,689,599	79,837	4.7	446,058	438,242	56,657	12.9
		F	M. D. DE SANTA LEONOR	799	1,439,816	1,419,403	39,620	2.8	1,010,876	990,463	39,620	4.0	428,940	428,940	0	0.0
		D	M. D. DE SANTA MARIA	40,879	18,432,700	18,936,172	697,472	3.7	14,254,422	14,353,256	697,472	4.9	4,178,278	4,582,916	0	0.0
F	M. D. DE SAYAN	25,622	16,710,756	18,903,173	455,508	2.4	10,452,943	10,452,943	455,508	4.4	6,257,813	8,450,230	0	0.0		
E	M. D. DE VEGUETA	29,855	18,907,520	18,110,685	361,719	2.0	11,150,448	11,150,448	335,915	3.0	7,757,072	6,960,237	25,804	0.4		

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,844	11,159,969	10,944,275	219,910	2.0	7,459,766	7,459,766	219,910	2.9	3,700,203	3,484,509	0	0.0
		E	M. D. DE ANDAJES	428	1,025,525	1,041,337	53,663	5.2	1,025,525	1,038,137	53,663	5.2	0	3,200	0	0.0
		F	M. D. DE CAJULI	469	709,062	805,148	23,826	3.0	628,471	603,068	23,826	4.0	80,591	202,080	0	0.0
		G	M. D. DE COCHAMARCA	960	4,568,839	4,599,126	36,372	0.8	1,267,230	1,311,898	36,372	2.8	3,301,609	3,287,228	0	0.0
		G	M. D. DE NAVAN	790	1,175,326	1,263,947	40,483	3.2	1,157,955	1,246,576	40,483	3.2	17,371	17,371	0	0.0
		E	M. D. DE PACHANGARA	2,227	4,498,508	4,695,098	127,969	2.7	3,700,614	3,897,204	100,279	2.6	797,894	797,894	27,690	3.5
	YAUYOS	B	M. P. DE YAUYOS	1,165	9,213,252	9,055,940	23,849	0.3	3,929,609	4,043,242	23,849	0.6	5,283,643	5,012,698	0	0.0
		G	M. D. DE ALIS	1,472	2,743,209	2,751,494	78,554	2.9	1,598,664	1,601,264	32,454	2.0	1,144,545	1,150,230	46,100	4.0
		F	M. D. DE AYAUCA	966	1,695,000	1,730,003	52,231	3.0	1,274,139	1,274,139	52,231	4.1	420,861	455,864	0	0.0
		E	M. D. DE AYAVIRI	479	656,687	658,408	32,169	4.9	592,541	602,541	32,169	5.3	64,146	55,867	0	0.0
		G	M. D. DE AZANGARO	380	914,050	910,920	38,496	4.2	814,058	814,058	38,496	4.7	99,992	96,862	0	0.0
		F	M. D. DE CACRA	520	1,065,886	1,085,659	49,622	4.6	839,381	862,621	49,622	5.8	226,505	223,038	0	0.0
		E	M. D. DE CARANIA	138	1,028,287	1,070,466	36,813	3.4	763,257	792,006	36,813	4.6	265,030	278,460	0	0.0
		M	M. D. DE CATAHUASI	1,060	1,656,915	1,710,052	73,925	4.3	1,257,106	1,257,106	50,810	4.0	399,809	452,946	23,115	5.1
		G	M. D. DE CHOCOS	718	1,840,412	1,665,655	94,387	5.7	920,663	896,575	43,962	4.9	919,749	769,080	50,425	6.6
		E	M. D. DE COCHAS	201	808,698	808,698	51,558	6.4	615,690	615,690	51,558	8.4	193,008	193,008	0	0.0
		F	M. D. DE COLONIA	1,031	1,838,098	1,994,403	94,028	4.7	786,582	858,682	66,801	7.8	1,051,516	1,135,721	27,227	2.4
		E	M. D. DE HONGOS	299	895,721	893,748	38,916	4.4	645,354	645,354	38,916	6.0	250,367	248,394	0	0.0
		E	M. D. DE HUAMPARA	120	724,765	724,765	0	0.0	567,947	567,947	0	0.0	156,818	156,818	0	0.0
		E	M. D. DE HUANCAYA	452	1,211,574	1,205,830	49,847	4.1	702,930	688,511	1,025	0.1	508,644	517,319	48,822	9.4
		F	M. D. DE HUANGASCAR	639	1,221,737	1,345,578	134,071	10.0	951,236	951,236	34,071	3.6	270,501	394,342	100,000	25.4
		F	M. D. DE HUANTAN	947	8,906,331	8,897,941	97,469	1.1	7,086,900	7,086,900	97,469	1.4	1,819,431	1,811,041	0	0.0
		E	M. D. DE HUAÑEC	440	1,149,847	1,148,142	49,251	4.3	730,852	730,852	29,251	4.0	418,995	417,290	20,000	4.8
		E	M. D. DE LARAOS	462	1,357,524	1,452,341	92,083	6.3	896,370	951,370	92,083	9.7	461,154	500,971	0	0.0
		G	M. D. DE LINCHA	362	1,430,912	1,505,678	8,197	0.5	751,877	760,377	8,197	1.1	679,035	745,301	0	0.0
		F	M. D. DE MADEAN	489	885,638	880,985	38,104	4.3	699,787	699,787	38,104	5.4	185,851	181,198	0	0.0
		E	M. D. DE MIRAFLORES	182	850,334	849,338	28,850	3.4	486,756	486,756	28,850	5.9	363,578	362,582	0	0.0
		F	M. D. DE OMAS	614	1,130,587	1,127,836	41,334	3.7	801,136	798,385	41,334	5.2	329,451	329,451	0	0.0
		E	M. D. DE PUTINZA	531	963,944	963,944	24,049	2.5	697,969	680,969	24,049	3.5	265,975	282,975	0	0.0
		F	M. D. DE QUINCHES	488	1,062,033	1,058,059	20,505	1.9	640,293	640,293	20,505	3.2	421,740	417,766	0	0.0
		E	M. D. DE QUINOCAY	381	970,085	968,724	60,449	6.2	735,111	735,111	55,449	7.5	234,974	233,613	5,000	2.1
		E	M. D. DE SAN JOAQUIN	140	600,088	637,566	28,840	4.5	473,739	511,943	28,840	5.6	126,349	125,623	0	0.0
		E	M. D. DE SAN PEDRO DE PILAS	243	1,062,523	1,058,882	43,061	4.1	381,786	379,321	43,061	11.4	680,737	679,561	0	0.0
		E	M. D. DE TANTA	507	1,050,493	1,050,493	44,403	4.2	560,995	560,995	44,403	7.9	489,498	489,498	0	0.0
		E	M. D. DE TAURIPAMPA	477	1,265,386	1,388,856	14,648	1.1	659,005	579,517	14,648	2.5	606,381	809,339	0	0.0
		F	M. D. DE TOMAS	414	896,776	1,063,720	600	0.1	574,017	696,017	600	0.1	322,759	367,703	0	0.0
		F	M. D. DE TUPE	463	1,152,114	1,146,165	40,817	3.6	860,532	860,532	40,817	4.7	291,582	285,633	0	0.0
		F	M. D. DE VIÑAC	1,602	1,328,728	1,480,430	65,109	4.4	725,789	797,339	65,109	8.2	602,939	683,091	0	0.0
		E	M. D. DE VITIS	237	854,827	853,841	47,641	5.6	716,289	716,289	47,641	6.7	138,538	137,552	0	0.0
		TOTAL DEPARTAMENTO				11,147,924	7,128,071,902	7,680,844,987	306,326,879	4.0	6,118,945,130	6,098,810,572	262,013,449	4.3	1,009,126,772	1,582,034,415

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,543	125,978,939	124,183,608	6,416,113	5.2	104,999,762	106,072,240	5,925,684	5.6	20,979,177	18,111,368	490,428	2.7
		G	M. D. DE ALTO NANAY	3,411	16,601,325	15,463,106	241,917	1.6	5,360,213	4,707,652	241,917	5.1	11,241,112	10,755,454	0	0.0
		F	M. D. DE FERNANDO LORES	13,222	10,613,303	13,778,969	828,259	6.0	8,386,620	8,174,519	391,604	4.8	2,226,683	5,604,450	436,656	7.8
		F	M. D. DE INDIANA	11,524	12,627,519	11,702,098	195,933	1.7	6,808,044	6,556,684	195,933	3.0	5,819,475	5,145,414	0	0.0
		G	M. D. DE LAS AMAZONAS	8,085	7,770,641	6,778,600	217,031	3.2	6,576,771	6,073,707	217,031	3.6	1,193,870	704,893	0	0.0
		F	M. D. DE MAZAN	14,201	16,541,799	15,869,686	533,432	3.4	7,933,217	7,816,621	409,398	5.2	8,608,582	8,053,065	124,034	1.5
		G	M. D. DE NAPO	18,141	23,014,178	24,587,655	1,345,660	5.5	11,260,673	11,366,514	839,023	7.4	11,753,505	13,221,141	506,637	3.8
		D	M. D. DE PUNCHANA	91,263	34,193,049	33,632,969	1,968,737	5.9	32,358,486	31,324,017	1,902,540	6.1	1,834,563	2,308,952	66,198	2.9
		G	M. D. DE TORRES CAUSANA	5,072	14,176,193	16,073,356	675,255	4.2	4,978,639	4,717,223	221,975	4.7	9,197,554	11,356,133	453,280	4.0
		D	M. D. DE BELEN	71,241	32,622,891	31,962,366	1,744,566	5.5	28,721,261	28,260,736	1,744,566	6.2	3,901,630	3,701,630	0	0.0
	D	M. D. SAN JUAN BAUTISTA	162,481	80,452,978	82,170,649	4,535,354	5.5	57,162,873	57,506,407	3,718,756	6.5	23,290,105	24,664,242	816,598	3.3	
	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	111,046	137,402,415	138,815,989	1,839,081	1.3	46,483,602	49,772,006	1,800,242	3.6	90,918,813	89,043,983	38,840	0.04
		G	M. D. DE BALSAPUERTO	17,519	15,341,165	15,781,170	640,763	4.1	10,032,738	10,472,743	542,013	5.2	5,308,427	5,308,427	98,750	1.9
		F	M. D. DE JEBEROS	4,736	13,127,699	12,490,915	1,446,691	11.6	3,584,333	3,405,794	161,608	4.7	9,543,366	9,085,121	1,285,083	14.1
		F	M. D. DE LAGUNAS	13,764	15,952,776	18,427,643	1,867,343	10.1	7,690,709	7,540,787	432,408	5.7	8,262,067	10,886,856	1,434,936	13.2
		G	M. D. DE SANTA CRUZ	4,307	5,268,420	4,656,176	348,804	7.5	3,649,824	3,472,341	324,442	9.3	1,618,596	1,183,835	24,362	2.1
		F	M. D. TNT. CESAR LOPEZ	6,277	5,707,114	6,119,522	103,962	1.7	3,536,803	3,554,958	103,962	2.9	2,170,311	2,564,564	0	0.0
	LORETO	B	M. P. DE LORETO - NAUTA	34,442	52,522,621	55,806,869	1,852,060	3.3	36,358,164	33,224,290	1,633,198	4.9	16,164,457	22,582,579	218,862	1.0
		G	M. D. DE PARINARI	5,974	14,823,971	16,848,116	3,696,736	21.9	5,663,132	5,324,888	303,653	5.7	8,620,839	11,523,228	3,393,083	29.4
		G	M. D. DE TIGRE	7,644	21,830,635	19,828,178	483,472	2.4	9,237,832	8,821,935	386,072	4.4	12,592,803	11,006,243	97,400	0.9
		G	M. D. DE TROMPETEROS	11,442	35,247,766	36,282,434	1,200,559	3.3	10,670,299	9,953,678	501,880	5.0	24,577,467	26,328,756	698,679	2.7
	MARISCAL RAMON CASTILLA	G	M. D. DE URARINAS	14,191	19,796,536	23,153,672	325,556	1.4	11,589,385	11,765,481	325,556	2.8	8,207,151	11,388,191	0	0.0
		B	M. P. DE MRC. RAMON CASTILLA	25,001	35,800,788	40,329,239	2,500,846	6.2	24,112,442	24,573,916	832,010	3.4	11,688,346	15,755,323	1,668,836	10.6
		G	M. D. DE PEVAS	12,413	13,404,665	11,767,580	646,784	5.5	11,292,396	10,310,363	646,784	6.3	2,112,269	1,457,217	0	0.0
		G	M. D. DE YAVARI	9,942	12,133,792	10,114,545	748,759	7.4	10,082,425	9,240,172	445,230	4.8	2,051,367	874,373	303,529	34.7
		G	M. D. DE SAN PABLO	12,788	12,516,363	11,416,464	441,932	3.9	8,618,304	8,618,304	441,932	5.1	3,898,059	2,798,160	0	0.0
		A	M. P. DE REQUENA	28,254	53,191,063	66,222,273	5,792,136	8.7	25,854,094	26,804,055	1,314,169	4.9	27,336,969	39,418,218	4,477,967	11.4
	REQUENA	F	M. D. DE ALTO TAPICHE	1,551	7,619,034	9,854,179	184,788	1.9	2,788,310	2,629,041	184,788	7.0	4,830,724	7,225,138	0	0.0
		F	M. D. DE CAPELO	2,131	7,380,030	7,079,249	96,475	1.4	2,781,664	2,480,883	96,475	3.9	4,598,366	4,598,366	0	0.0
		F	M. D. DE EMILIO SAN MARTIN	6,788	13,540,544	14,326,831	230,541	1.6	4,748,597	4,888,684	230,541	4.7	8,791,947	9,438,147	0	0.0
		G	M. D. DE MAQUIA	8,784	16,022,761	17,714,792	356,351	2.0	7,643,697	7,982,103	356,351	4.5	8,379,064	9,732,689	0	0.0
		F	M. D. DE PUINAHUA	4,430	12,399,728	57,833,173	1,428,551	2.5	4,127,761	42,184,873	280,669	0.7	8,271,967	15,648,300	1,147,882	7.3
		G	M. D. DE SAQUENA	2,982	3,471,375	3,585,998	140,787	3.9	2,818,859	2,933,482	140,787	4.8	652,516	652,516	0	0.0
		G	M. D. DE SOPLIN	711	4,471,873	4,016,867	54,096	1.3	1,920,326	1,391,945	54,096	3.9	2,551,547	2,624,922	0	0.0
		F	M. D. DE TAPICHE	924	7,493,442	8,800,977	653,655	7.4	1,669,237	1,285,493	115,054	9.0	5,824,205	7,515,484	538,601	7.2
		E	M. D. DE JENARO HERRERA	5,044	3,877,474	4,794,656	180,614	3.8	3,457,275	3,640,395	160,614	4.4	420,199	1,154,261	20,000	1.7
		F	M. D. DE YAQUERANA	2,213	3,844,457	6,838,046	270,275	4.0	3,511,457	2,683,186	218,975	8.2	333,000	4,154,860	51,300	1.2
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,298	35,005,464	35,097,233	1,332,941	3.8	28,650,945	28,731,814	1,332,941	4.6	6,354,519	6,365,419	0	0.0
		F	M. D. DE INAHUAYA	1,673	3,040,584	1,826,430	112,016	6.1	2,345,691	1,674,867	112,016	6.7	694,893	151,563	0	0.0
		F	M. D. DE PADRE MARQUEZ	3,109	5,449,165	4,441,978	127,807	2.9	3,369,748	3,016,818	123,307	4.1	2,079,417	1,425,160	4,500	0.3
		G	M. D. DE PAMPA HERMOSA	6,007	7,339,218	7,294,003	118,932	1.6	5,005,315	5,219,330	96,762	1.9	2,333,903	2,074,673	22,170	1.1
		F	M. D. DE SARAYACU	15,340	13,556,958	11,754,848	403,362	3.4	10,341,669	10,341,669	403,362	3.9	3,215,289	1,413,179	0	0.0
	E	M. D. DE VARGAS GUERRA	7,460	7,461,258	6,230,247	313,675	5.0	5,207,110	5,076,982	313,675	6.2	2,254,148	1,153,265	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,551	35,650,025	46,501,498	468,500	1.0	16,408,373	16,408,373	468,500	2.9	19,241,652	30,093,125	0	0.0
		G	M. D. DE CAHUAPANAS	8,093	16,561,016	18,176,446	606,683	3.3	6,245,368	6,269,675	309,617	4.9	10,315,648	11,906,771	297,067	2.5
		G	M. D. DE MANSERICHE	9,526	17,949,362	48,259,080	3,027,311	6.3	6,928,679	6,928,679	355,783	5.1	11,020,683	41,330,401	2,671,529	6.5
		F	M. D. DE MORONA	4,252	15,381,499	18,607,811	1,169,157	6.3	5,467,314	5,467,310	355,400	6.5	9,914,185	13,140,501	813,757	6.2
		F	M. D. DE PASTAZA	6,106	14,339,694	14,090,651	374,087	2.7	4,772,805	4,772,805	341,087	7.1	9,566,889	9,317,846	33,000	0.4
		G	M. D. DE ANDOAS	16,668	21,961,248	34,707,417	2,755,551	7.9	11,314,451	11,404,451	935,851	8.2	10,646,797	23,302,966	1,819,701	7.8
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,475	5,103,593	4,599,098	275,321	6.0	4,415,782	4,080,366	275,321	6.7	687,811	518,732	0	0.0
		F	M. D. DE ROSA PANDURO	603	1,087,623	1,087,623	62,416	5.7	957,623	957,623	62,416	6.5	130,000	130,000	0	0.0
		G	M. D. DE TNT. MANUEL CLAVERO	2,291	3,227,222	2,951,208	125,573	4.3	2,963,989	2,798,418	125,573	4.5	263,233	152,790	0	0.0
		G	M. D. DE YAGUAS	1,626	1,785,136	1,697,692	97,789	5.8	1,351,818	1,337,818	97,789	7.3	433,318	359,874	0	0.0
	TOTAL DEPARTAMENTO				1,051,560	1,123,140,387	1,256,431,878	57,604,994	4.6	654,216,904	686,019,114	33,551,331	4.9	468,923,483	570,412,764	24,053,663

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	110,067	68,056,298	70,634,923	1,812,014	2.6	49,300,483	49,300,483	1,762,069	3.6	18,755,815	21,334,440	49,945	0.2
		F	M. D. DE INAMBARI	17,189	12,909,217	12,849,942	70,459	0.5	6,529,430	6,529,430	70,459	1.1	6,379,787	6,320,512	0	0.0
		D	M. D. DE LAS PIEDRAS	23,105	11,789,784	11,558,253	5,140	0.04	6,578,434	6,346,903	5,140	0.1	5,211,350	5,211,350	0	0.0
		E	M. D. DE LABERINTO	6,840	6,495,737	6,505,831	175,604	2.7	5,426,886	5,426,886	175,604	3.2	1,068,851	1,078,945	0	0.0
	MANU	B	M. P. DE MANU	2,278	12,764,809	12,839,788	41,422	0.3	4,542,339	4,639,870	41,422	0.9	8,222,470	8,199,918	0	0.0
		G	M. D. DE FITZCARRALD	1,584	1,540,439	1,602,303	106,963	6.7	1,450,439	1,536,309	106,963	7.0	90,000	65,994	0	0.0
		F	M. D. DE MADRE DE DIOS	6,283	8,807,232	8,724,807	150,066	1.7	6,264,995	6,264,995	150,066	2.4	2,542,237	2,459,812	0	0.0
		E	M. D. DE HUEPETUJE	11,085	8,808,006	11,561,376	203,909	1.8	4,763,760	5,146,415	203,909	4.0	4,044,246	6,414,961	0	0.0
	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,472	8,970,110	9,022,821	240,781	2.7	4,533,061	4,591,460	226,281	4.9	4,437,049	4,431,361	14,500	0.3
		E	M. D. DE IBERIA	5,650	7,070,455	7,059,061	242,741	3.4	3,541,600	3,541,600	242,741	6.9	3,528,855	3,517,461	0	0.0
		F	M. D. DE TAHUAMANU	3,706	2,304,836	2,348,185	106,500	4.5	1,781,616	1,833,764	106,500	5.8	523,220	514,421	0	0.0
		TOTAL DEPARTAMENTO				191,259	149,516,923	154,707,290	3,155,599	2.0	94,713,043	95,158,115	3,091,154	3.2	54,803,880	59,549,175

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	48,398	148,147,889	151,404,249	4,059,194	2.7	69,547,009	68,746,748	1,256,700	1.8	78,600,880	82,657,501	2,802,494	3.4	
		F	M. D. DE CARUMAS	2,125	13,915,806	14,103,561	217,793	1.5	4,946,269	4,946,269	166,342	3.4	8,969,537	9,157,292	51,451	0.6	
		E	M. D. DE CUCHUMBAYA	670	3,525,178	3,998,446	137,560	3.4	1,443,480	1,443,480	56,546	3.9	2,081,698	2,554,966	81,015	3.2	
		D	M. D. DE SAMEGUA	10,240	22,642,890	27,661,806	3,794,043	13.7	11,605,139	11,428,262	182,521	1.6	11,037,751	16,233,544	3,611,523	22.2	
		E	M. D. DE SAN CRISTOBAL	1,432	6,365,001	7,556,863	210,545	2.8	2,246,918	2,438,780	100,731	4.1	4,118,083	5,118,083	109,813	2.1	
		F	M. D. DE TORATA	6,714	109,723,058	109,723,058	533,244	0.5	23,489,344	23,489,344	286,239	1.2	86,233,714	86,233,714	247,005	0.3	
		G	M. D. DE SAN ANTONIO	29,396	104,533,069	122,451,699	310,119	0.3	20,234,752	18,723,150	121,800	0.7	84,298,317	103,728,549	188,319	0.2	
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMA TE	2,954	12,585,476	13,638,899	390,612	2.9	10,838,557	10,806,613	175,182	1.6	1,746,919	2,832,286	215,431	7.6	
		F	M. D. DE CHOJATA	493	2,550,034	2,637,888	435,860	16.5	1,635,187	1,704,757	9,860	0.6	914,847	933,131	426,000	45.7	
		F	M. D. DE COALAQUE	908	1,715,206	2,130,699	101,552	4.8	1,098,907	1,198,900	89,652	7.5	616,299	931,799	11,900	1.3	
		G	M. D. DE ICHUÑA	2,840	9,735,461	10,197,037	36,011	0.4	4,066,905	3,908,281	34,642	0.9	5,668,556	6,288,756	1,369	0.02	
		G	M. D. DE LA CAPILLA	432	3,454,447	3,468,163	3,316	0.1	2,031,395	1,941,078	3,316	0.2	1,423,052	1,527,085	0	0.0	
		E	M. D. DE LLOQUE	403	1,783,570	2,150,110	37,359	1.7	1,077,472	1,140,127	6,760	0.6	706,098	1,009,983	30,599	3.0	
		F	M. D. DE MATA LAQUE	336	1,452,066	2,105,722	74,694	3.5	822,554	948,156	30,714	3.2	629,512	1,157,566	43,980	3.8	
		E	M. D. DE PUQUINA	2,402	5,458,427	5,794,583	56,912	1.0	2,060,090	2,060,090	54,912	2.7	3,398,337	3,734,493	2,000	0.1	
		F	M. D. DE QUINISTAQUILLAS	407	1,433,347	2,240,149	39,039	1.7	1,039,820	1,129,309	23,300	2.1	393,527	1,110,840	15,739	1.4	
		F	M. D. DE UBINAS	1,328	4,008,553	4,696,918	45,696	1.0	2,172,183	2,187,458	45,696	2.1	1,836,370	2,509,460	0	0.0	
	ILO	F	M. D. DE YUNGA	717	1,629,120	2,190,837	44,805	2.0	913,109	878,461	44,609	5.1	716,011	1,312,376	196	0.01	
		A	M. P. DE ILO	72,017	123,375,620	123,455,789	2,673,719	2.2	71,898,235	70,959,045	1,937,425	2.7	51,477,385	52,496,744	736,294	1.4	
		D	M. D. DE EL ALGARROBAL	10,505	40,778,731	42,341,671	531,753	1.3	12,547,314	13,024,122	351,145	2.7	28,231,417	29,317,549	180,608	0.6	
		D	M. D. DE PACOCHA	4,569	9,976,233	10,362,573	384,955	3.7	9,403,499	9,374,555	363,222	3.9	572,734	988,018	21,733	2.2	
	TOTAL DEPARTAMENTO				199,286	628,789,182	664,310,720	14,118,782	2.1	255,118,138	252,476,985	5,341,314	2.1	373,671,044	411,833,735	8,777,468	2.1

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,234	42,057,553	42,515,592	641,062	1.5	30,273,572	30,273,572	641,062	2.1	11,783,981	12,242,020	0	0.0	
		F	M. D. DE HUACHON	4,529	3,859,410	3,957,756	45,830	1.2	2,203,817	2,203,817	45,830	2.1	1,655,593	1,753,939	0	0.0	
		E	M. D. DE HUARIACA	6,589	5,879,812	8,217,580	95,316	1.2	3,411,687	3,811,780	95,316	2.5	2,468,125	4,405,800	0	0.0	
		E	M. D. DE HUAYLLAY	9,041	18,426,244	21,311,104	195,494	0.9	7,632,013	7,632,013	195,494	2.6	10,794,231	13,679,091	0	0.0	
		E	M. D. DE NINACACA	4,148	4,023,153	4,023,954	21,664	0.5	2,166,936	2,200,020	21,664	1.0	1,856,217	1,823,934	0	0.0	
		F	M. D. DE PALLANCHA CRA	1,242	1,891,094	1,955,189	86,740	4.4	1,329,387	1,355,107	86,740	6.4	561,707	600,082	0	0.0	
		E	M. D. DE PAUCARTAMBO	7,863	19,411,726	19,529,345	79,930	0.4	6,888,005	6,888,005	79,930	1.2	12,523,721	12,641,340	0	0.0	
		F	M. D. DE SAN FRANCISCO	2,817	7,312,667	9,692,905	47,487	0.5	3,949,037	4,236,923	47,487	1.1	3,363,630	5,455,982	0	0.0	
		D	M. D. DE SIMON BOLIVAR	12,279	10,963,719	11,270,329	103,259	0.9	6,066,326	6,066,326	36,683	0.6	4,897,393	5,204,003	66,576	1.3	
		F	M. D. DE TICLACAYAN	2,190	9,005,392	9,073,558	92,913	1.0	4,036,895	3,936,895	36,846	0.9	4,968,497	5,136,663	56,067	1.1	
		E	M. D. DE TINYAHUARCO	7,480	4,746,104	4,676,355	74,782	1.6	2,524,987	2,524,987	74,782	3.0	2,221,117	2,151,368	0	0.0	
		E	M. D. DE VICCO	4,029	2,677,543	2,922,703	160,161	5.5	1,394,529	1,225,449	64,196	5.2	1,283,014	1,697,254	95,965	5.7	
		D	M. D. DE YANACANCHA	31,054	18,573,985	17,992,105	354,442	2.0	13,879,913	13,890,228	354,442	2.6	4,694,072	4,101,877	0	0.0	
	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	10,572	21,706,537	21,799,339	250,342	1.1	14,123,200	14,123,200	250,342	1.8	7,583,337	7,676,139	0	0.0	
		E	M. D. DE CHACAYAN	1,479	4,331,889	4,350,413	55,733	1.3	1,895,364	1,895,364	55,733	2.9	2,436,525	2,455,049	0	0.0	
		E	M. D. GOYLLARISQUIZGA	1,238	1,778,725	1,806,748	62,878	3.5	1,331,523	1,359,546	62,878	4.6	447,202	447,202	0	0.0	
		E	M. D. DE PAUCAR	1,634	1,374,826	1,388,243	4,784	0.3	1,057,185	1,036,486	4,784	0.5	317,641	351,757	0	0.0	
		E	M. D. SAN PEDRO DE PILLAO	1,270	1,755,598	1,721,710	45,000	2.6	1,257,633	1,257,633	45,000	3.6	497,965	464,077	0	0.0	
		G	M. D. SANTA ANA DE TUSI	24,764	21,891,718	22,470,893	389,978	1.7	12,088,000	12,667,175	389,978	3.1	9,803,718	9,803,718	0	0.0	
		E	M. D. DE TAPUC	1,840	1,685,151	1,699,589	58,162	3.4	1,430,843	1,430,843	58,162	4.1	254,308	268,746	0	0.0	
	F	M. D. DE VILCABAMBA	2,108	2,893,085	2,869,857	2,210	0.1	1,649,230	1,596,604	2,210	0.1	1,243,855	1,273,253	0	0.0		
	OXAPAMPA	B	M. P. DE OXAPAMPA	17,794	97,863,606	98,003,532	598,294	0.6	30,113,714	30,087,270	598,294	2.0	67,749,892	67,916,262	0	0.0	
		F	M. D. DE CHONTABAMBA	6,899	6,142,621	6,352,026	95,069	1.5	4,188,206	4,341,874	95,069	2.2	1,954,415	2,010,152	0	0.0	
		F	M. D. DE HUANCABAMBA	7,163	5,400,605	6,525,258	145,067	2.2	3,544,912	4,145,855	145,067	3.5	1,855,693	2,379,403	0	0.0	
		G	M. D. DE PALCAZU	7,818	11,356,106	11,478,973	224,793	2.0	6,319,048	6,319,048	224,793	3.6	5,037,058	5,159,925	0	0.0	
		G	M. D. DE POZUZO	3,977	4,775,508	6,535,156	206,531	3.2	3,970,815	3,970,815	179,531	4.5	804,693	2,564,341	27,000	1.1	
		F	M. D. DE PUERTO BERMUDEZ	22,704	25,518,908	26,605,629	865,124	3.3	14,052,584	14,197,208	641,174	4.5	11,466,324	12,408,421	223,950	1.8	
		E	M. D. DE VILLA RICA	18,402	14,374,669	14,727,331	910,844	6.2	10,852,183	10,903,915	811,383	7.4	3,522,486	3,823,416	99,461	2.6	
	F	M. D. DE CONSTITUCION	18,268	20,906,920	21,315,059	364,529	1.7	8,662,671	8,751,052	364,529	4.2	12,244,249	12,564,007	0	0.0		
	TOTAL DEPARTAMENTO				267,425	392,584,874	406,788,231	6,278,415	1.5	202,294,215	204,329,010	5,709,397	2.8	190,290,659	202,459,221	569,019	0.3

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	PIURA	A	M. P. DE PIURA	187,926	247,743,714	251,247,290	11,792,699	4.7	217,786,514	218,014,675	11,792,699	5.4	29,957,200	33,232,615	0	0.0
		D	M. D. DE CASTILLA	197,533	100,793,606	118,175,218	3,377,998	2.9	71,576,266	76,170,484	3,377,998	4.4	29,217,340	42,004,734	0	0.0
		D	M. D. DE CATACAOS	83,594	44,178,785	54,031,149	2,579,582	4.8	28,204,936	28,204,936	1,895,904	6.7	15,973,849	25,826,213	683,678	2.6
		E	M. D. DE CURA MORI	20,580	11,409,747	20,814,742	250,794	1.2	5,771,033	5,793,762	179,289	3.1	5,638,714	15,020,980	71,505	0.5
		E	M. D. DE EL TALLAN	5,651	5,808,003	6,993,706	308,939	4.4	4,242,296	4,760,951	308,939	6.5	1,565,707	2,232,755	0	0.0
		D	M. D. DE LA ARENA	42,406	18,266,829	19,122,557	1,550,053	8.1	13,821,923	12,662,848	389,291	3.1	4,444,906	6,459,709	1,160,761	18.0
		D	M. D. DE LA UNION	45,930	24,286,547	39,480,787	1,898,123	4.8	15,053,933	15,917,022	945,021	5.9	9,232,614	23,563,765	953,101	4.0
		F	M. D. DE LAS LOMAS	29,406	34,620,190	35,074,387	1,923,936	5.5	12,905,025	13,009,222	1,090,728	8.4	21,715,165	22,065,165	833,207	3.8
		D	M. D. DE TAMBO GRANDE	129,729	86,701,609	100,519,874	2,284,988	2.3	55,548,389	57,451,133	1,879,950	3.3	31,153,220	43,068,741	405,038	0.9
		D	M. D. DE VEINTISEIS OCTUBRE	201,571	148,797,513	150,209,966	628,940	0.4	66,805,195	66,871,230	628,940	0.9	81,992,318	83,338,736	0	0.0
	AYABACA	B	M. P. DE AYABACA	31,788	85,349,064	85,967,697	3,511,368	4.1	33,783,359	33,863,961	880,347	2.6	51,565,705	52,103,736	2,631,021	5.0
		G	M. D. DE FRIAS	21,109	26,222,823	32,640,660	533,179	1.6	17,272,325	18,030,169	533,179	3.0	8,950,498	14,610,491	0	0.0
		G	M. D. DE JILILI	2,626	2,850,331	2,972,799	127,539	4.3	2,270,833	2,299,781	116,249	5.1	579,498	673,018	11,290	1.7
		G	M. D. DE LAGUNAS	5,670	8,010,137	11,000,555	208,396	1.9	4,895,447	4,820,849	177,696	3.7	3,114,690	6,179,706	30,700	0.5
		G	M. D. DE MONTERO	6,504	6,498,055	6,616,041	284,443	4.3	4,647,182	4,765,168	166,865	3.5	1,850,873	1,850,873	117,578	6.4
		G	M. D. DE PACAIPAMPA	23,040	29,021,961	44,598,640	2,259,733	5.1	16,729,752	17,518,103	1,069,151	6.1	12,292,209	27,080,537	1,190,582	4.4
		G	M. D. DE PAIMAS	10,620	20,354,720	20,868,594	400,220	1.9	6,624,715	6,822,516	317,863	4.7	13,730,005	14,046,078	82,358	0.6
		G	M. D. DE SAPILLICA	10,978	12,758,631	13,086,377	398,925	3.0	8,315,234	8,642,980	396,907	4.6	4,443,397	4,443,397	2,018	0.05
		F	M. D. DE SICCHEZ	1,528	3,871,169	10,033,733	387,389	3.9	1,216,889	1,216,889	97,647	8.0	2,654,280	8,816,844	289,742	3.3
		G	M. D. DE SUYO	12,085	51,579,744	58,037,803	2,042,900	3.5	9,447,452	9,604,774	427,203	4.4	42,132,292	48,433,029	1,615,697	3.3
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,359	63,130,897	69,172,088	1,142,044	1.7	36,729,663	36,729,663	1,142,044	3.1	26,401,234	32,442,425	0	0.0
		G	M. D. DE CANCHAQUE	7,357	15,152,280	24,714,559	453,784	1.8	4,774,086	4,820,466	257,590	5.3	10,378,194	19,894,093	196,194	1.0
		G	M. D. EL CARMEN DE FRONTERA	11,625	17,515,810	30,113,646	3,052,338	10.1	11,442,549	11,746,605	589,320	5.0	6,073,261	18,367,041	2,463,017	13.4
		G	M. D. DE HUARMACA	37,131	62,902,600	64,265,208	6,145,843	9.6	22,465,488	22,465,488	612,309	2.7	40,437,112	41,799,720	5,533,534	13.2
		G	M. D. DE LALAQUIZ	3,996	4,598,970	6,250,223	592,484	9.5	2,901,937	2,912,932	48,829	1.7	1,697,033	3,337,291	543,655	16.3
		G	M. D. SAN MIGUEL DE EL FAIQUE	9,490	8,179,308	8,342,487	316,004	3.8	6,232,205	6,160,979	301,004	4.9	1,947,103	2,181,508	15,000	0.7
		G	M. D. DE SONDOR	7,227	14,560,151	17,798,841	834,095	4.7	5,517,524	5,666,207	199,293	3.5	9,042,627	12,132,634	634,802	5.2
		G	M. D. DE SONDORILLO	11,357	17,317,577	19,849,750	2,092,330	10.5	8,309,046	8,349,624	294,803	3.5	9,008,531	11,500,126	1,797,527	15.6
	MORROPON	A	M. P. MORROPON - CHULUCANAS	91,788	84,677,852	98,222,561	4,883,608	5.0	53,783,354	54,783,354	2,789,686	5.1	30,894,498	43,439,207	2,093,922	4.8
		E	M. D. DE BUENOS AIRES	10,570	6,192,049	6,320,767	272,385	4.3	4,357,295	4,486,013	272,385	6.1	1,834,754	1,834,754	0	0.0
		G	M. D. DE CHALACO	7,337	28,282,388	34,528,884	284,157	0.8	4,784,499	4,784,499	203,412	4.3	23,497,889	29,744,385	80,745	0.3
		F	M. D. DE LA MATANZA	15,578	12,012,980	13,350,558	1,045,059	7.8	7,211,957	7,426,368	542,279	7.3	4,801,023	5,924,190	502,780	8.5
		E	M. D. DE MORROPON	16,503	11,202,739	22,027,188	1,409,484	6.4	6,730,116	6,730,827	337,925	5.0	4,472,623	15,296,361	1,071,558	7.0
		E	M. D. DE SALITRAL	9,258	6,787,089	7,238,729	244,634	3.4	4,344,515	4,548,221	244,634	5.4	2,442,574	2,690,508	0	0.0
		F	M. D. DE SAN JUAN DE BIGOTE	6,676	5,107,990	9,275,738	116,002	1.3	3,159,353	3,160,498	116,002	3.7	1,948,637	6,115,240	0	0.0
		F	M. D. STA. CATALINA DE MOSSA	3,716	8,595,446	8,637,150	289,767	3.4	2,344,616	2,379,545	152,108	6.4	6,250,830	6,257,605	137,659	2.2
		G	M. D. DE SANTO DOMINGO	5,606	6,137,678	14,839,521	238,454	1.6	3,404,750	3,404,750	200,454	5.9	2,732,928	11,434,771	38,000	0.3
		G	M. D. DE YAMANGO	8,515	18,481,572	22,933,781	8,905,518	38.8	4,992,511	4,995,258	180,119	3.6	13,489,061	17,938,523	8,725,399	48.6
	PAITA	A	M. P. DE PAITA	109,218	136,791,425	138,500,499	2,411,657	1.7	70,698,988	69,742,214	2,127,844	3.1	66,092,437	68,758,285	283,813	0.4
		E	M. D. DE AMOTAFE	2,582	5,619,746	7,285,414	119,274	1.6	1,829,880	2,760,447	95,474	3.5	3,789,866	4,524,967	23,800	0.5
		E	M. D. DE ARENAL	1,276	2,177,005	3,149,944	88,680	2.8	1,526,894	1,627,813	88,680	5.4	650,111	1,522,131	0	0.0
		E	M. D. DE COLAN	17,579	28,993,889	33,111,860	449,089	1.4	8,518,808	8,685,203	449,089	5.2	20,475,081	24,426,657	0	0.0
E		M. D. DE LA HUACA	14,668	12,576,362	15,945,458	594,051	3.7	7,174,173	7,680,555	594,051	7.7	5,402,189	8,264,903	0	0.0	
E		M. D. DE TAMARINDO	5,544	5,058,615	6,813,264	157,301	2.3	3,039,564	3,334,641	157,301	4.7	2,019,051	3,478,623	0	0.0	
E		M. D. DE VICHAYAL	6,415	10,944,426	12,943,420	203,369	1.6	4,524,384	4,656,931	203,369	4.4	6,420,042	8,286,489	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	SULLANA	A	M. P. DE SULLANA	194,970	132,925,366	134,752,721	7,051,015	5.2	90,396,236	90,670,339	6,896,665	7.6	42,529,130	44,082,382	154,350	0.4
		D	M. D. DE BELLAVISTA	39,535	18,631,209	19,049,431	656,401	3.4	13,725,605	13,810,161	628,451	4.6	4,905,604	5,239,270	27,950	0.5
		E	M. D. DE IGNACIO ESCUDERO	22,399	10,686,859	14,993,635	877,922	5.9	6,650,371	6,650,371	426,360	6.4	4,036,488	8,343,264	451,563	5.4
		G	M. D. DE LANCONES	13,379	12,473,930	15,270,795	507,625	3.3	6,869,235	7,569,223	507,625	6.7	5,604,695	7,701,572	0	0.0
		E	M. D. DE MARCAVELICA	33,438	13,844,973	22,540,124	537,662	2.4	8,564,502	8,568,513	528,784	6.2	5,280,471	13,971,611	8,878	0.1
		E	M. D. DE MIGUEL CHECA	10,727	10,029,019	11,745,115	1,069,584	9.1	6,031,950	6,529,963	400,932	6.1	3,997,069	5,215,152	668,652	12.8
		E	M. D. DE QUERECOTILLO	28,852	13,040,988	14,426,458	1,463,632	10.1	8,299,609	8,686,158	978,470	11.3	4,741,379	5,740,300	485,162	8.5
		E	M. D. DE SALITRAL	7,962	3,678,104	4,300,340	128,555	3.0	2,628,487	2,628,487	128,555	4.9	1,049,617	1,671,853	0	0.0
	A	M. P. DE TALARA - PARIÑAS	108,033	158,785,634	166,006,288	5,738,620	3.5	68,741,388	69,475,208	2,974,381	4.3	90,044,246	96,531,080	2,764,239	2.9	
	E	M. D. DE EL ALTO	9,299	34,887,965	35,962,340	1,264,904	3.5	11,061,022	11,275,166	1,225,904	10.9	23,826,943	24,687,174	39,000	0.2	
	E	M. D. DE LA BREA	13,343	18,112,911	25,584,927	304,109	1.2	9,815,590	9,814,370	304,109	3.1	8,297,321	15,770,557	0	0.0	
	E	M. D. DE LOBITOS	1,373	19,439,800	20,837,795	918,008	4.4	6,653,906	7,075,800	329,298	4.7	12,785,894	13,761,995	588,710	4.3	
	E	M. D. DE LOS ORGANOS	11,999	25,786,678	26,199,541	1,288,932	4.9	11,292,858	11,375,431	534,566	4.7	14,493,820	14,824,110	754,366	5.1	
	E	M. D. DE MANCORA	14,760	16,862,449	17,272,698	643,210	3.7	8,634,878	8,717,224	643,210	7.4	8,227,571	8,555,474	0	0.0	
	A	M. P. DE SECHURA	55,316	83,225,162	120,654,079	1,000,057	0.8	47,608,390	44,222,692	1,000,057	2.3	35,616,772	76,431,387	0	0.0	
	E	M. D. DE BELLAVISTA LA UNION	5,509	15,103,955	17,006,339	94,789	0.6	2,055,271	2,254,187	94,789	4.2	13,048,684	14,752,152	0	0.0	
	E	M. D. DE BERNAL	8,071	26,234,476	27,267,490	436,416	1.6	3,270,263	3,479,263	40,099	1.2	22,964,213	23,788,227	396,316	1.7	
	F	M. D. DE CRISTO NOS VALGA	5,331	6,511,041	13,325,246	56,047	0.4	2,870,442	2,886,926	56,047	1.9	3,640,599	10,438,320	0	0.0	
	E	M. D. DE VICE	18,940	16,757,723	22,819,995	349,304	1.5	9,137,673	9,251,716	246,327	2.7	7,620,050	13,568,279	102,977	0.8	
	E	M. D. DE RINCONADA LLICUAR	3,212	3,580,640	4,145,344	96,888	2.3	1,478,228	1,737,733	96,888	5.6	2,102,412	2,407,611	0	0.0	
	TOTAL DEPARTAMENTO				2,127,093	2,202,718,904	2,511,284,814	97,575,235	3.9	1,213,502,757	1,227,159,485	56,913,391	4.6	989,216,147	1,284,125,329	40,661,844

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	PUNO	A	M. P. DE PUNO	142,282	100,632,362	100,702,570	1,042,526	1.0	82,955,460	83,000,725	924,198	1.1	17,676,902	17,701,845	118,328	0.7	
		G	M. D. DE ACORA	21,138	14,068,811	13,957,386	511,753	3.7	8,116,973	7,999,718	504,429	6.3	5,951,838	5,957,668	7,324	0.1	
		G	M. D. DE AMANTANI	3,083	3,135,795	3,113,498	39,027	1.3	1,864,691	1,841,731	39,027	2.1	1,271,104	1,271,767	0	0.0	
		G	M. D. DE ATUNCOLLA	4,364	3,145,468	3,104,616	39,979	1.3	2,783,279	2,772,539	39,979	1.4	362,189	332,077	0	0.0	
		G	M. D. DE CAPACHICA	6,074	4,671,104	4,634,939	81,797	1.8	3,561,510	3,553,933	81,797	2.3	1,109,594	1,081,006	0	0.0	
		G	M. D. DE CHUCUITO	6,873	3,934,126	3,908,054	131,436	3.4	2,694,548	2,638,476	117,669	4.5	1,239,578	1,269,578	13,767	1.1	
		G	M. D. DE COATA	6,426	4,044,114	9,690,682	79,449	0.8	2,138,501	2,136,888	79,449	3.7	1,905,613	7,553,794	0	0.0	
		G	M. D. DE HUATA	2,357	4,620,716	4,607,466	69,279	1.5	2,969,180	2,955,930	69,279	2.3	1,651,536	1,651,536	0	0.0	
		F	M. D. DE MAÑAZO	5,037	2,963,180	2,969,060	194,941	6.6	1,898,993	1,929,236	154,241	8.0	1,064,187	1,039,824	40,700	3.9	
		G	M. D. DE PAUCARCOLLA	4,031	3,674,598	4,277,984	167,633	3.9	1,721,782	1,721,782	22,064	1.3	1,952,816	2,556,202	145,569	5.7	
		F	M. D. DE PICHACANI	5,990	4,456,590	4,416,827	30,498	0.7	3,258,818	3,256,540	30,498	0.9	1,197,772	1,160,287	0	0.0	
		G	M. D. DE PLATERIA	6,762	4,380,099	4,342,062	50,106	1.2	2,660,976	2,660,976	50,106	1.9	1,719,123	1,681,086	0	0.0	
		G	M. D. DE SAN ANTONIO	2,584	2,912,217	3,060,297	20,113	0.7	1,380,939	1,451,295	20,113	1.4	1,531,278	1,609,002	0	0.0	
		G	M. D. DE TQUILLACA	1,450	1,557,038	1,546,806	68,100	4.4	1,229,134	1,214,127	52,000	4.3	327,904	332,679	16,100	4.8	
	G	M. D. DE VILQUE	2,806	1,926,426	1,905,124	1,140	0.1	1,662,051	1,662,051	1,140	0.1	264,375	243,073	0	0.0		
	AZANGARO	A	M. P. DE AZANGARO	32,345	61,171,094	63,271,562	25,911	0.04	22,231,043	24,407,143	25,911	0.1	38,940,051	38,864,419	0	0.0	
		G	M. D. DE ACHAYA	2,576	2,806,394	12,253,386	22,700	0.2	1,882,249	1,882,249	22,700	1.2	924,145	10,371,137	0	0.0	
		G	M. D. DE ARAPA	6,891	5,026,524	5,004,561	86,515	1.7	2,492,543	2,492,543	86,515	3.5	2,533,981	2,512,018	0	0.0	
		G	M. D. DE ASILLO	14,001	11,554,162	21,225,703	744,869	3.5	5,852,002	5,891,991	172,369	2.9	5,702,160	15,333,712	572,500	3.7	
		G	M. D. DE CAMINACA	2,836	2,918,687	2,907,483	22,147	0.8	1,792,031	1,730,997	22,147	1.3	1,126,656	1,176,486	0	0.0	
		G	M. D. DE CHUPA	4,692	5,450,746	5,417,407	191,520	3.5	2,750,157	2,750,157	191,520	7.0	2,700,589	2,667,250	0	0.0	
		F	M. D. DOMINGO CHOQUEHUANCA	4,705	2,783,345	2,769,492	124,384	4.5	2,487,572	2,473,719	124,384	5.0	295,773	295,773	0	0.0	
		G	M. D. DE MUÑANI	6,754	6,593,250	6,554,765	164,825	2.5	3,891,500	3,547,701	4,000	0.1	2,701,750	3,007,064	160,825	5.3	
		F	M. D. DE POTONI	3,128	8,254,739	8,217,315	51,705	0.6	3,787,096	3,788,296	36,742	1.0	4,467,643	4,429,019	14,963	0.3	
		G	M. D. DE SAMAN	8,140	7,112,558	7,399,871	27,273	0.4	4,438,963	4,404,690	27,273	0.6	2,673,595	2,995,181	0	0.0	
		F	M. D. DE SAN ANTON	7,030	7,620,990	8,315,537	147,825	1.8	3,783,088	3,786,498	89,474	2.4	3,837,902	4,529,039	58,351	1.3	
		F	M. D. DE SAN JOSE	4,735	3,672,357	3,672,357	129,562	3.5	2,495,390	2,495,390	117,042	4.7	1,176,967	1,176,967	12,520	1.1	
		G	M. D. DE SAN JUAN DE SALINAS	2,672	2,709,435	2,697,940	35,886	1.3	2,368,408	2,368,408	35,886	1.5	341,027	329,532	0	0.0	
		G	M. D. DE SANTIAGO DE PUPUJA	4,278	4,619,107	5,053,076	14,706	0.3	2,873,870	2,823,870	14,706	0.5	1,745,237	2,229,206	0	0.0	
		G	M. D. DE TIRAPATA	2,950	2,426,595	2,415,721	47,003	1.9	1,291,254	1,291,254	31,403	2.4	1,135,341	1,124,467	15,600	1.4	
		CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,695	38,695,273	38,831,050	2,880,905	7.4	17,456,595	15,835,608	782,440	4.9	21,238,678	22,995,442	2,098,465	9.1
			F	M. D. DE AJOYANI	2,600	7,212,697	7,197,864	228,085	3.2	2,775,610	2,775,610	49,484	1.8	4,437,087	4,422,254	178,601	4.0
			G	M. D. DE AYAPATA	9,569	12,053,157	12,017,418	210,651	1.8	7,825,691	7,825,691	93,258	1.2	4,227,466	4,191,727	117,393	2.8
	F		M. D. DE COASA	4,879	8,695,702	8,574,502	270,974	3.2	7,489,702	7,121,406	239,124	3.4	1,206,000	1,453,096	31,850	2.2	
	F		M. D. DE CORANI	4,983	7,092,827	11,356,541	79,155	0.7	2,876,763	2,876,763	78,055	2.7	4,216,064	8,479,778	1,100	0.01	
	E		M. D. DE CRUCERO	10,437	6,755,148	6,733,261	109,342	1.6	5,435,380	5,435,380	85,698	1.6	1,319,768	1,297,881	23,644	1.8	
	G		M. D. DE ITUATA	9,139	10,691,031	10,653,400	188,851	1.8	5,331,703	5,331,703	188,851	3.5	5,359,328	5,321,697	0	0.0	
	F		M. D. DE OLLACHEA	6,907	6,595,456	6,588,828	66,998	1.0	3,847,130	3,847,130	66,998	1.7	2,748,326	2,741,698	0	0.0	
	G		M. D. DE SAN GABAN	9,214	12,407,740	11,465,354	102,927	0.9	7,405,524	7,219,295	66,513	0.9	5,002,216	4,246,059	36,414	0.9	
	F		M. D. DE USICAYOS	7,655	13,388,785	13,271,169	214,799	1.6	7,192,410	7,192,410	18,510	0.3	6,196,375	6,078,759	196,289	3.2	
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,184	38,672,592	38,605,111	487,337	1.3	18,913,365	18,913,365	459,045	2.4	19,759,227	19,691,746	28,292	0.1	
		F	M. D. DE DESAGUADERO	12,195	12,128,796	10,597,772	74,606	0.7	8,670,146	7,134,609	68,706	1.0	3,458,650	3,463,163	5,900	0.2	
G		M. D. DE HUACULLANI	7,779	10,349,420	10,332,928	27,958	0.3	5,772,706	5,802,706	22,502	0.4	4,576,714	4,530,222	5,456	0.1		
G		M. D. DE KELLUYO	5,163	8,359,744	8,322,594	110,714	1.3	4,329,911	4,329,911	101,464	2.3	4,029,833	3,992,683	9,250	0.2		
G	M. D. DE PISACOMA	7,567	8,412,721	8,349,526	351,388	4.2	5,104,393	5,104,393	68,429	1.3	3,308,328	3,245,133	282,959	8.7			

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/				EN SOLES S/				EN SOLES S/			
							%				%				%	
PUNO	CHUCUITO	G	M. D. DE POMATA	13,568	10,465,813	12,864,747	152,159	1.2	7,104,180	7,113,012	152,159	2.1	3,361,633	5,751,735	0	0.0
		G	M. D. DE ZEPITA	17,291	16,402,482	16,291,026	10,306	0.1	8,935,707	8,935,707	10,306	0.1	7,466,775	7,355,319	0	0.0
	EL COLLAO	A	M. P. EL COLLAO - LAVI	47,358	48,287,023	48,097,578	445,392	0.9	30,185,281	30,185,281	445,392	1.5	18,101,742	17,912,297	0	0.0
		G	M. D. DE CAPASO	985	2,413,408	2,407,566	17,457	0.7	1,453,500	1,447,658	6,767	0.5	959,908	959,908	10,690	1.1
		G	M. D. DE PILCUYO	10,136	7,478,776	8,718,218	83,392	1.0	3,730,503	3,730,503	76,392	2.0	3,748,273	4,987,715	7,000	0.1
		G	M. D. DE SANTA ROSA	2,723	4,854,002	4,830,185	69,436	1.4	3,022,313	3,023,458	57,768	1.9	1,831,689	1,806,727	11,668	0.6
		G	M. D. DE CONDURIRI	2,111	4,312,908	3,205,471	24,385	0.8	2,009,200	1,989,689	24,385	1.2	2,303,708	1,215,782	0	0.0
		B	M. P. DE HUANCANE	18,527	46,274,661	46,179,562	277,682	0.6	13,467,967	13,467,967	277,682	2.1	32,806,694	32,711,595	0	0.0
	HUANCANE	F	M. D. DE COJATA	3,916	3,533,118	3,512,211	27,336	0.8	2,627,786	2,627,786	27,336	1.0	905,332	884,425	0	0.0
		F	M. D. DE HUATASANI	2,927	3,622,299	3,608,914	14,803	0.4	1,161,338	1,161,838	14,803	1.3	2,460,961	2,447,076	0	0.0
		G	M. D. DE INCHUPALLA	2,398	2,485,029	2,474,706	52,352	2.1	1,760,793	1,749,904	52,352	3.0	724,236	724,802	0	0.0
		G	M. D. DE PUSI	4,790	3,527,837	3,512,838	88,232	2.5	1,817,199	1,817,199	58,047	3.2	1,710,638	1,695,639	30,185	1.8
		G	M. D. DE ROSASPATA	3,717	3,685,595	3,668,989	15,129	0.4	2,337,074	2,337,074	15,129	0.6	1,348,521	1,331,915	0	0.0
		G	M. D. DE TARACO	13,235	7,765,012	7,731,497	412,119	5.3	4,098,419	4,098,419	358,366	8.7	3,666,593	3,633,078	53,753	1.5
		G	M. D. DE VILQUE CHICO	7,052	5,018,616	5,296,267	106,951	2.0	3,398,834	3,647,434	106,951	2.9	1,619,782	1,648,833	0	0.0
		B	M. P. DE LAMPA	11,661	20,867,157	20,867,157	141,503	0.7	9,373,986	9,373,986	141,503	1.5	11,493,171	11,493,171	0	0.0
	LAMPA	G	M. D. DE CABANILLA	6,004	4,156,931	4,152,381	71,968	1.7	2,622,157	2,617,607	71,968	2.7	1,534,774	1,534,774	0	0.0
		G	M. D. DE CALAPUJA	1,817	1,508,264	1,598,344	59,534	3.7	1,174,892	1,264,972	59,534	4.7	333,372	333,372	0	0.0
		G	M. D. DE NICASIO	2,245	1,679,680	1,676,346	46,944	2.8	1,286,836	1,283,050	36,324	2.8	392,844	393,296	10,620	2.7
		G	M. D. DE OCUVIRI	2,222	2,712,336	3,272,061	35,959	1.1	2,011,466	2,056,466	35,959	1.7	700,870	1,215,595	0	0.0
		F	M. D. DE PALCA	1,455	1,921,924	1,885,829	41,708	2.2	1,087,798	1,033,340	24,608	2.4	834,126	852,489	17,100	2.0
		F	M. D. DE PARATA	2,052	4,575,331	4,775,151	18,216	0.4	2,888,409	2,618,540	18,216	0.7	1,686,922	2,156,611	0	0.0
		F	M. D. DE PUCARA	5,098	3,297,037	3,407,312	70,992	2.1	1,816,937	1,809,090	70,992	3.9	1,480,100	1,598,222	0	0.0
		E	M. D. DE SANTA LUCIA	7,185	6,441,863	6,434,158	116,645	1.8	3,946,686	3,946,686	116,645	3.0	2,495,177	2,487,472	0	0.0
		F	M. D. DE VILAVILA	961	1,793,222	1,788,364	22,710	1.3	1,259,974	1,260,974	16,710	1.3	533,248	527,390	6,000	1.1
		F	M. D. DE VILAVILA	961	1,793,222	1,788,364	22,710	1.3	1,259,974	1,260,974	16,710	1.3	533,248	527,390	6,000	1.1
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,329	30,148,887	30,047,927	247,864	0.8	21,853,762	21,752,802	247,864	1.1	8,295,125	8,295,125	0	0.0
		F	M. D. DE ANTAUTA	5,897	17,088,130	20,381,179	717,817	3.5	3,719,351	4,212,400	108,124	2.6	13,368,779	16,168,779	609,693	3.8
		G	M. D. DE CUPU	1,886	2,545,520	2,524,288	7,988	0.3	1,760,819	1,760,819	7,988	0.5	784,701	763,469	0	0.0
		F	M. D. DE LLALLI	2,217	2,612,242	2,600,572	14,480	0.6	1,986,109	1,986,109	14,480	0.7	626,133	614,463	0	0.0
		F	M. D. DE MACARI	6,993	6,493,729	6,557,340	35,983	0.5	4,072,236	4,168,991	35,983	0.9	2,421,493	2,388,349	0	0.0
		F	M. D. DE NUÑO	7,683	8,865,379	8,802,761	132,882	1.5	7,697,565	7,697,565	84,077	1.1	1,167,814	1,105,196	48,805	4.4
		G	M. D. DE ORURILLO	6,899	6,747,632	10,214,415	401,736	3.9	5,482,153	5,662,568	396,136	7.0	1,265,479	4,551,847	5,600	0.1
		F	M. D. DE SANTA ROSA	6,134	9,386,081	10,257,399	463,196	4.5	3,608,666	3,608,666	57,196	1.6	5,777,415	6,648,733	406,000	6.1
		G	M. D. DE UMACHIRI	3,791	4,342,260	4,330,685	57,571	1.3	2,712,163	2,700,588	57,571	2.1	1,630,097	1,630,097	0	0.0
	MOHO	B	M. P. DE MOHO	10,100	10,784,456	10,721,005	133,398	1.2	5,764,394	5,767,880	133,398	2.3	5,020,062	4,953,125	0	0.0
		G	M. D. DE CONIMA	3,231	1,863,218	1,850,680	41,855	2.3	1,157,542	1,157,542	41,855	3.6	705,676	693,138	0	0.0
		F	M. D. DE HUAYRAPATA	2,266	1,915,543	1,904,197	32,010	1.7	1,248,692	1,248,692	32,010	2.6	666,851	655,505	0	0.0
	SAN ANTONIO DE PUTINA	G	M. D. DE TILALI	2,456	1,496,091	1,522,150	8,000	0.5	994,420	994,420	8,000	0.8	501,671	527,730	0	0.0
		B	M. P. SAN ANTONIO DE PUTINA	12,840	31,077,978	28,746,021	53,027	0.2	14,459,362	13,617,605	53,027	0.4	16,618,616	15,128,416	0	0.0
		E	M. D. DE ANANEA	10,289	19,311,636	13,048,692	831,740	6.4	7,850,194	7,850,194	551,020	7.0	11,461,442	5,198,498	280,720	5.4
		G	M. D. DE PEDRO VILCA APAZA	1,818	3,227,175	2,913,248	42,694	1.5	1,923,936	1,799,422	42,694	2.4	1,303,239	1,113,826	0	0.0
		F	M. D. DE QUILCA PUNCU	5,592	6,386,998	5,867,200	4,040	0.1	2,191,344	2,193,344	4,040	0.2	4,195,654	3,673,856	0	0.0
	G	M. D. DE SINA	1,911	3,822,969	3,435,065	13,205	0.4	1,715,010	1,715,010	13,205	0.8	2,107,959	1,720,055	0	0.0	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	260,785	139,064,657	153,973,558	3,680,107	2.4	81,136,284	78,726,066	2,575,823	3.3	57,928,373	75,247,492	1,104,284	1.5	
		G	M. D. DE CABANA	5,618	4,678,187	5,819,100	1,110,601	19.1	2,352,768	2,352,768	140,601	6.0	2,325,419	3,466,332	970,000	28.0	
		F	M. D. DE CABANILLAS	4,145	7,148,227	7,159,738	95,458	1.3	3,172,713	3,205,267	95,458	3.0	3,975,514	3,954,471	0	0.0	
		G	M. D. DE CARACOTO	7,637	9,525,777	9,557,156	349,927	3.7	6,006,353	6,023,794	268,487	4.5	3,519,424	3,533,362	81,440	2.3	
		D	M. D. DE SAN MIGUEL	77,905	27,110,437	27,450,131	70,727	0.3	15,788,048	16,013,689	70,727	0.4	11,322,389	11,436,442	0	0.0	
	SANDIA	B	M. P. DE SANDIA	11,199	18,853,576	19,004,209	326,209	1.7	7,736,890	7,736,890	251,957	3.3	11,116,686	11,267,319	74,252	0.7	
		F	M. D. DE CUYOCUYO	5,597	5,211,718	5,303,389	70,794	1.3	2,198,977	2,198,977	64,294	2.9	3,012,741	3,104,412	6,500	0.2	
		F	M. D. DE LIMBANI	3,039	4,538,745	4,750,997	437,654	9.2	2,051,048	1,666,628	96,380	5.8	2,487,697	3,084,369	341,274	11.1	
		G	M. D. DE PATAMBUCO	4,093	7,264,797	7,293,294	29,054	0.4	1,890,990	1,852,631	29,054	1.6	5,373,807	5,440,663	0	0.0	
		G	M. D. DE PHARA	6,357	5,672,216	5,365,562	35,324	0.7	2,706,924	2,290,482	17,824	0.8	2,965,292	3,075,080	17,500	0.6	
		G	M. D. DE QUIACA	2,281	3,693,245	4,143,201	218,096	5.3	1,550,877	1,550,877	50,722	3.3	2,142,368	2,592,324	167,374	6.5	
		F	M. D. DE SAN JUAN DEL ORO	2,595	4,800,977	4,811,360	233,247	4.8	3,891,652	3,891,652	205,026	5.3	909,325	919,708	28,221	3.1	
		F	M. D. DE YANAHUAYA	1,996	2,168,388	2,184,847	99,776	4.6	1,049,481	1,049,481	99,776	9.5	1,118,907	1,135,366	0	0.0	
		G	M. D. DE ALTO INAMBARI	7,284	7,577,940	7,680,800	31,026	0.4	5,529,837	5,536,337	31,026	0.6	2,048,103	2,144,463	0	0.0	
	G	M. D. SAN PEDRO DE PUTINA	9,873	9,554,410	9,871,333	149,668	1.5	3,586,707	3,684,288	114,668	3.1	5,967,703	6,187,045	35,000	0.6		
	YUNGUYO	B	M. P. DE YUNGUYO	24,268	18,238,187	19,077,475	223,218	1.2	13,437,100	13,442,095	223,218	1.7	4,801,087	5,635,380	0	0.0	
		E	M. D. DE ANAPIA	1,657	1,266,850	1,261,161	140,940	11.2	842,465	845,392	7,900	0.9	424,385	415,769	133,040	32.0	
		G	M. D. DE COPANI	4,883	2,682,137	2,731,620	0	0.0	1,857,349	1,857,198	0	0.0	824,788	874,422	0	0.0	
		F	M. D. DE CUTURAPI	1,310	771,349	771,349	82,457	10.7	535,349	535,349	82,457	15.4	236,000	236,000	0	0.0	
		G	M. D. DE OLLARAYA	2,272	1,886,691	1,872,296	105,412	5.6	1,314,177	1,314,177	105,412	8.0	572,514	558,119	0	0.0	
		F	M. D. DE TINICACHI	784	641,113	676,765	20,000	3.0	585,003	605,003	20,000	3.3	56,110	71,762	0	0.0	
		F	M. D. DE UNICACHI	651	1,177,611	1,166,986	0	0.0	868,475	868,475	0	0.0	309,136	298,511	0	0.0	
	TOTAL DEPARTAMENTO				1,217,951	1,167,077,199	1,216,218,894	22,941,787	1.9	660,607,450	655,416,606	14,292,906	2.2	506,469,749	560,802,288	8,648,880	1.5

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	MOYOAMBAMA	A	M. P. DE MOYOAMBAMA	89,255	62,121,391	64,199,466	1,567,522	2.4	49,762,202	50,362,194	1,264,545	2.5	12,359,189	13,837,272	302,977	2.2
		E	M. D. DE CALZADA	4,919	3,231,157	3,230,046	78,872	2.4	2,473,790	2,473,790	78,872	3.2	757,367	756,256	0	0.0
		E	M. D. DE HABANA	1,655	1,571,599	1,577,507	60,974	3.9	1,249,083	1,255,306	60,974	4.9	322,516	322,201	0	0.0
		F	M. D. DE JEPPELACIO	15,308	19,551,502	19,543,118	893,447	4.6	8,408,693	8,400,309	123,663	1.5	11,142,809	11,142,809	769,783	6.9
		E	M. D. DE SORITOR	22,721	14,593,884	14,586,548	664,533	4.6	9,230,466	9,230,466	649,533	7.0	5,363,418	5,356,082	15,000	0.3
		E	M. D. DE YANTALO	2,949	2,045,455	2,044,594	91,942	4.5	1,478,272	1,478,272	91,942	6.2	567,183	566,322	0	0.0
	BELLAVISTA	B	M. P. DE BELLAVISTA	19,507	17,820,371	18,327,870	599,785	3.3	11,890,581	12,085,386	599,785	5.0	5,929,790	6,242,484	0	0.0
		F	M. D. DE ALTO BIAVO	10,372	6,093,224	6,118,777	278,348	4.5	4,502,616	4,507,718	213,053	4.7	1,590,608	1,611,059	65,295	4.1
		G	M. D. DE BAJO BIAVO	15,691	10,425,882	10,645,933	742,775	7.0	6,433,564	6,433,564	187,983	2.9	3,992,318	4,212,369	554,792	13.2
		F	M. D. DE HUALLAGA	2,732	16,266,433	16,265,348	524,055	3.2	1,475,140	1,475,140	45,310	3.1	14,791,293	14,790,208	478,745	3.2
		E	M. D. DE SAN PABLO	8,609	4,396,236	4,495,133	269,761	6.0	3,485,605	3,551,211	264,261	7.4	910,631	943,922	5,500	0.6
		E	M. D. DE SAN RAFAEL	6,383	10,482,522	10,564,765	183,031	1.7	2,522,772	2,521,218	101,351	4.0	7,959,750	8,043,547	81,681	1.0
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	17,781	17,209,889	17,800,024	278,070	1.6	9,554,840	9,966,533	278,070	2.8	7,655,049	7,833,491	0	0.0
		F	M. D. DE AGUA BLANCA	2,335	2,057,474	2,338,030	38,859	1.7	1,037,234	1,591,139	38,859	2.4	1,020,240	746,891	0	0.0
		G	M. D. DE SAN MARTIN	13,885	10,603,278	11,927,502	111,966	0.9	4,560,630	4,609,318	87,756	1.9	6,042,648	7,318,184	24,210	0.3
		G	M. D. DE SANTA ROSA	7,589	4,377,296	4,374,145	92,363	2.1	2,698,461	2,698,461	92,363	3.4	1,678,835	1,675,684	0	0.0
	HUALLAGA	F	M. D. DE SHATOJA	3,352	1,819,265	1,835,461	58,968	3.2	1,292,238	1,309,162	58,968	4.5	527,027	526,299	0	0.0
		B	M. P. DE HUALLAGA - SAPOSOA	15,388	10,059,406	10,406,687	252,345	2.4	6,761,315	7,112,514	252,345	3.5	3,298,091	3,294,173	0	0.0
		F	M. D. DE ALTO SAPOSOA	5,996	12,742,416	17,206,638	2,626,201	15.3	1,516,903	1,528,931	71,381	4.7	11,225,513	15,677,707	2,554,820	16.3
		F	M. D. DE EL ESLABON	1,811	3,726,067	3,725,580	82,869	2.2	1,986,758	1,986,758	57,869	2.9	1,739,309	1,738,822	25,000	1.4
		F	M. D. DE PISCOYACU	4,965	9,992,703	9,990,972	91,514	0.9	1,452,476	1,452,476	74,514	5.1	8,540,227	8,538,496	17,000	0.2
		F	M. D. DE SACANCHE	2,261	2,587,915	2,587,236	229,739	8.9	1,135,506	1,135,506	70,130	6.2	1,452,409	1,451,730	159,609	11.0
	LAMAS	E	M. D. DE TINGO DE SAPOSOA	838	794,904	794,904	30,160	3.8	628,554	628,554	30,160	4.8	166,350	166,350	0	0.0
		B	M. P. DE LAMAS	15,886	52,414,573	52,411,726	588,103	1.1	14,337,307	14,337,307	544,303	3.8	38,077,266	38,074,419	43,800	0.1
		F	M. D. A LONSO DE ALVARADO	14,303	8,237,560	8,232,078	456,454	5.5	5,132,928	5,132,928	396,040	7.7	3,104,632	3,099,150	60,414	1.9
		F	M. D. DE BARRANQUITA	7,939	20,624,637	20,621,341	229,485	1.1	2,256,094	2,256,094	218,685	9.7	18,368,543	18,365,247	10,800	0.1
		F	M. D. DE CAYNARACHI	11,602	5,186,480	5,182,721	202,966	3.9	3,301,292	3,301,292	202,966	6.1	1,885,188	1,881,429	0	0.0
		F	M. D. DE CUÑUMBUQUI	2,792	2,968,800	2,967,986	131,461	4.4	1,461,821	1,461,821	131,461	9.0	1,506,979	1,506,165	0	0.0
		G	M. D. DE PINTO RECODO	8,987	5,127,800	5,140,352	277,317	5.4	3,217,385	3,233,424	277,317	8.6	1,910,415	1,906,928	0	0.0
		F	M. D. DE RUMISAPA	4,044	13,726,607	13,745,680	120,170	0.9	1,302,308	1,301,381	100,170	7.7	12,424,299	12,444,299	20,000	0.2
		F	M. D. SAN ROQUE DE CUMBAZA	1,756	1,463,796	1,463,796	60,369	4.1	940,992	940,992	57,369	6.1	522,804	522,804	3,000	0.6
		F	M. D. DE SHANAO	1,748	1,986,651	1,986,145	59,453	3.0	1,172,031	1,171,525	59,453	5.1	814,620	814,620	0	0.0
		F	M. D. DE TABALOSOS	14,955	27,532,155	27,527,922	670,399	2.4	5,021,491	5,021,491	318,600	6.3	22,510,664	22,506,431	351,799	1.6
		F	M. D. DE ZAPATERO	6,012	7,979,530	7,977,742	80,820	1.0	2,531,478	2,531,478	80,820	3.2	5,448,052	5,446,264	0	0.0
		MARISCAL CACERES	A	M. P. MARISCAL CACERES - JUANJUI	35,607	23,982,524	24,335,303	1,066,416	4.4	17,639,643	17,809,837	1,066,416	6.0	6,342,881	6,525,466	0
	G		M. D. DE CAMPANILLA	19,714	7,174,070	7,395,406	247,346	3.3	5,571,669	5,781,987	247,346	4.3	1,602,401	1,613,419	0	0.0
	F		M. D. DE HUICUNGO	10,207	4,766,428	4,798,208	229,751	4.8	3,524,511	3,550,791	121,801	3.4	1,241,917	1,247,417	107,950	8.7
	F		M. D. DE PACHIZA	7,351	2,962,922	2,988,455	167,398	5.6	2,027,916	2,039,447	167,398	8.2	935,006	949,008	0	0.0
	G		M. D. DE PAJARRILLO	5,981	3,001,028	3,274,330	178,243	5.4	2,179,080	2,242,402	153,443	6.8	821,948	1,031,928	24,800	2.4
	PICOTA	B	M. P. DE PICOTA	12,098	10,719,597	13,189,797	555,275	4.2	10,091,620	12,051,325	510,341	4.2	627,977	1,138,472	44,934	3.9
		F	M. D. DE BUENOS AIRES	3,008	1,748,013	1,790,163	135,442	7.6	1,471,073	1,513,223	112,697	7.4	276,940	276,940	22,745	8.2
		E	M. D. DE CASPISAPA	2,236	887,472	886,548	42,863	4.8	616,019	616,019	42,863	7.0	271,453	270,529	0	0.0
		E	M. D. DE PILLUANA	876	665,285	654,678	79,930	12.2	495,271	495,271	49,930	10.1	170,014	159,407	30,000	18.8
		E	M. D. DE PUCACACA	3,051	1,483,017	1,480,637	67,293	4.5	1,095,633	1,095,633	67,293	6.1	387,384	385,004	0	0.0
		E	M. D. DE SAN CRISTOBAL	1,191	942,902	942,085	39,343	4.2	776,023	776,023	35,193	4.5	166,879	166,062	4,150	2.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,662	18,287,585	18,516,548	1,822,512	9.8	1,655,034	1,864,557	94,531	5.1	16,632,551	16,651,991	1,727,981	10.4	
		G	M. D. DE SHAMBOYACU	11,088	5,333,200	6,641,795	680,199	10.2	4,101,901	4,591,352	160,833	3.5	1,231,299	2,050,443	519,366	25.3	
		F	M. D. DE TINGO DE PONASA	3,842	1,940,532	1,937,048	144,309	7.4	1,423,369	1,420,930	109,891	7.7	517,163	516,118	34,418	6.7	
		F	M. D. DE TRES UNIDOS	4,121	9,168,305	9,247,875	346,820	3.8	1,577,543	1,629,819	33,918	2.1	7,590,762	7,618,056	312,902	4.1	
	RIOJA	A	M. P. DE RIOJA	27,401	33,757,709	33,728,286	719,810	2.1	27,256,315	25,190,071	719,810	2.9	6,501,394	8,538,215	0	0.0	
		F	M. D. DE AWAJUN	8,026	28,475,987	28,937,798	166,057	0.6	3,611,587	3,652,716	166,057	4.5	24,864,400	25,285,082	0	0.0	
		E	M. D. DE ELIAS SOPLIN VARGAS	23,842	10,422,330	10,390,532	340,925	3.3	7,620,240	7,646,240	340,925	4.5	2,802,090	2,744,292	0	0.0	
		D	M. D. DE NUEVA CAJAMARCA	48,877	25,118,603	25,069,247	923,759	3.7	19,337,340	19,337,340	923,759	4.8	5,781,263	5,731,907	0	0.0	
		F	M. D. DE PARDO MIGUEL	17,085	71,858,515	71,832,882	8,420,505	11.7	9,127,223	9,127,223	488,622	5.4	62,731,292	62,705,659	7,931,882	12.6	
		E	M. D. DE POSIC	2,229	1,814,676	1,933,589	63,077	3.3	1,061,329	1,128,650	63,077	5.6	753,347	804,939	0	0.0	
		F	M. D. DE SAN FERNANDO	3,647	35,464,637	35,819,106	111,783	0.3	1,441,493	1,582,958	72,083	4.6	34,023,144	34,236,148	39,700	0.1	
		E	M. D. DE YORONGOS	2,479	2,056,952	2,134,960	63,210	3.0	1,526,646	1,607,559	61,971	3.9	530,306	527,401	1,240	0.2	
		E	M. D. DE YURACYACU	3,693	3,049,789	3,047,002	35,021	1.1	1,779,905	1,779,905	35,021	2.0	1,269,884	1,267,097	0	0.0	
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	85,634	67,836,581	72,749,755	9,875,740	13.6	46,315,980	46,249,400	2,887,909	6.2	21,520,601	26,500,355	6,987,831	26.4	
		F	M. D. DE ALBERTO LEVEAU	933	615,180	650,223	39,841	6.1	449,893	484,936	39,841	8.2	165,287	165,287	0	0.0	
		E	M. D. DE CACATACHI	3,932	1,615,493	1,615,137	80,307	5.0	1,410,954	1,410,954	80,307	5.7	204,539	204,183	0	0.0	
		F	M. D. DE CHAZUTA	10,963	2,742,985	2,739,367	139,033	5.1	2,024,474	2,020,856	139,033	6.9	718,511	718,511	0	0.0	
		E	M. D. DE CHIPURANA	2,510	845,166	844,140	27,190	3.2	604,659	603,633	27,190	4.5	240,507	240,507	0	0.0	
		E	M. D. DE EL PORVENIR	2,643	1,140,631	1,180,296	106,090	9.0	862,419	902,084	85,090	9.4	278,212	278,212	21,000	7.5	
		F	M. D. DE HUIMBAYOC	5,769	12,135,972	12,133,157	49,882	0.4	1,401,997	1,401,997	49,882	3.6	10,733,975	10,731,160	0	0.0	
		E	M. D. DE JUAN GUERRA	4,324	2,044,469	2,044,030	62,623	3.1	1,841,276	1,841,276	62,623	3.4	203,193	202,754	0	0.0	
		D	M. D. DE LA BANDA DE SHILCAYO	53,642	64,484,884	64,478,538	496,102	0.8	12,157,413	12,157,413	496,102	4.1	52,327,471	52,321,125	0	0.0	
		D	M. D. DE MORALES	47,571	21,509,904	24,453,364	951,011	3.9	8,138,599	10,233,829	523,670	5.1	13,371,305	14,219,535	427,342	3.0	
		F	M. D. DE PAPAFLAYA	1,948	1,215,070	1,214,366	41,920	3.5	937,712	937,712	41,920	4.5	277,358	276,654	0	0.0	
		E	M. D. DE SAN ANTONIO	1,785	911,571	910,996	134,208	14.7	539,186	539,186	43,412	8.1	372,385	371,810	90,795	24.4	
		E	M. D. DE SAUCE	6,307	3,054,034	3,084,144	196,342	6.4	2,452,000	2,483,948	196,342	7.9	602,034	600,196	0	0.0	
		E	M. D. DE SHAPAJA	2,101	874,662	883,928	45,697	5.2	703,419	713,106	45,697	6.4	171,243	170,822	0	0.0	
		TOCACHE	B	M. P. DE TOCACHE	31,137	24,914,524	27,507,228	995,039	3.6	18,641,430	21,071,988	995,039	4.7	6,273,094	6,435,240	0	0.0
			F	M. D. DE NUEVO PROGRESO	12,859	6,930,661	7,041,838	90,519	1.3	4,902,535	4,844,216	90,519	1.9	2,028,126	2,197,622	0	0.0
	G		M. D. DE POLVORA	11,209	7,423,741	7,888,444	193,138	2.4	5,179,967	5,644,670	193,138	3.4	2,243,774	2,243,774	0	0.0	
	G		M. D. DE SHUNTE	1,429	2,608,419	2,507,904	123,661	4.9	1,700,265	1,599,750	103,661	6.5	908,154	908,154	20,000	2.2	
	F		M. D. DE UCHIZA	14,674	8,710,346	8,706,763	203,139	2.3	5,820,536	5,820,536	203,139	3.5	2,889,810	2,886,227	0	0.0	
	G	M. D. DE SANTA LUCIA	6,186	2,368,589	2,367,259	31,578	1.3	2,014,874	2,014,874	31,578	1.6	353,715	352,385	0	0.0		
	TOTAL DEPARTAMENTO				935,194	930,883,818	957,816,928	43,255,442	4.5	421,320,797	429,991,301	19,362,180	4.5	509,563,021	527,825,627	23,893,262	4.5

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
TACNA	TACNA	A	M. P. DE TACNA	106,816	167,111,460	167,205,002	5,458,968	3.3	123,397,065	123,495,513	4,563,894	3.7	43,714,395	43,709,489	895,074	2.0	
		D	M. D. DE ALTO DE LA ALIANZA	34,376	37,563,240	39,590,634	1,283,507	3.2	18,544,433	18,544,433	940,080	5.1	19,018,807	21,046,201	343,427	1.6	
		F	M. D. DE CALANA	3,568	7,639,009	7,946,315	69,687	0.9	4,256,006	4,535,228	69,687	1.5	3,383,003	3,411,087	0	0.0	
		D	M. D. DE CIUDAD NUEVA	31,726	33,001,490	46,935,355	457,005	1.0	14,923,404	15,123,402	457,005	3.0	18,078,086	31,811,953	0	0.0	
		F	M. D. DE INCLAN	2,382	13,595,369	14,001,665	226,706	1.6	6,028,685	6,128,539	129,502	2.1	7,566,684	7,873,126	97,204	1.2	
		F	M. D. DE PACHIA	2,316	8,340,630	8,347,346	113,891	1.4	3,740,917	3,565,915	105,461	3.0	4,599,713	4,781,431	8,430	0.2	
		G	M. D. DE PALCA	2,461	18,155,199	18,272,591	50,783	0.3	5,403,600	4,952,556	50,783	1.0	12,751,599	13,320,035	0	0.0	
		D	M. D. DE POCOLLAY	19,491	28,088,085	28,107,075	300,623	1.1	12,675,599	12,702,958	300,623	2.4	15,412,486	15,404,117	0	0.0	
		E	M. D. DE SAMA	3,995	11,747,443	11,868,116	326,513	2.8	5,960,080	5,959,036	238,938	4.0	5,787,363	5,909,080	87,575	1.5	
		D	M. D. CORONEL ALBARRACIN	150,781	137,198,225	162,996,429	2,505,799	1.5	65,397,908	67,593,316	1,965,812	2.9	71,800,317	95,403,113	539,986	0.6	
	G	M. D. DE LA YARADA LOS PALOS	6,887	50,934,752	51,231,567	154,639	0.3	7,106,997	7,106,997	131,466	1.8	43,827,755	44,124,570	23,173	0.1		
	CANDARAVE	B	M. P. DE CANDARAVE	2,331	16,200,627	16,315,832	93,448	0.6	4,997,420	5,112,625	93,448	1.8	11,203,207	11,203,207	0	0.0	
		E	M. D. DE CAIRANI	952	6,343,391	6,340,915	35,780	0.6	987,892	987,892	35,780	3.6	5,355,499	5,353,023	0	0.0	
		E	M. D. DE CAMILACA	1,071	15,879,703	15,986,820	104,305	0.7	2,478,933	2,578,933	46,573	1.8	13,400,770	13,407,887	57,732	0.4	
		E	M. D. DE CURIBAYA	590	2,508,045	2,891,591	196,872	6.8	1,185,189	1,285,189	116,040	9.0	1,322,856	1,606,402	80,832	5.0	
		E	M. D. DE HUANUARA	445	2,204,027	2,195,679	29,338	1.3	1,378,360	1,378,360	29,338	2.1	825,667	817,319	0	0.0	
		E	M. D. DE QUILAHUANI	648	7,500,712	7,486,595	31,469	0.4	1,719,274	1,719,274	27,926	1.6	5,781,438	5,767,321	3,543	0.1	
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,831	109,817,147	110,376,948	208,218	0.2	17,375,856	17,375,856	133,257	0.8	92,441,291	93,001,092	74,961	0.1	
		E	M. P. DE ILABAYA	7,342	144,424,331	145,788,391	674,325	0.5	44,689,105	44,689,105	271,474	0.6	99,735,226	101,099,286	402,851	0.4	
	TARATA	F	M. D. DE ITE	3,186	74,646,366	74,466,825	3,641,824	4.9	18,124,160	18,124,160	331,271	1.8	56,522,206	56,342,665	3,310,553	5.9	
		B	M. P. DE TARATA	3,572	7,278,698	7,370,760	150,991	2.0	3,738,300	3,364,626	138,820	4.1	3,540,398	4,006,134	12,171	0.3	
		F	M. D. HEROES ALBARRACIN	289	5,810,909	10,106,162	75,363	0.7	1,464,887	1,564,108	28,983	1.9	4,346,022	8,542,054	46,380	0.5	
		E	M. D. DE ESTIQUE	212	4,098,496	4,096,200	26,824	0.7	1,008,537	1,008,537	26,824	2.7	3,089,959	3,087,663	0	0.0	
		E	M. D. DE ESTIQUE PAMPA	317	2,027,082	2,125,777	115,912	5.5	781,378	833,065	78,212	9.4	1,245,704	1,292,712	37,700	2.9	
		E	M. D. DE SITA JARA	330	3,822,926	3,919,763	65,410	1.7	1,083,930	1,162,473	58,470	5.0	2,738,996	2,757,290	6,940	0.3	
		E	M. D. DE SUSAPAYA	482	2,307,499	2,302,027	30,971	1.3	873,032	873,032	19,741	2.3	1,434,467	1,428,995	11,230	0.8	
		E	M. D. DE TARUCACHI	302	4,236,308	4,332,763	30,376	0.7	906,232	1,006,207	30,376	3.0	3,330,076	3,326,556	0	0.0	
		E	M. D. DE TICACO	580	5,019,343	5,115,616	2,000	0.04	1,424,436	1,524,436	2,000	0.1	3,594,907	3,591,180	0	0.0	
		TOTAL DEPARTAMENTO				390,279	927,500,512	977,720,759	16,461,546	1.7	371,651,615	374,295,771	10,421,786	2.8	555,848,897	603,424,988	6,039,761

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TUMBES	TUMBES	A	M. P. DE TUMBES	118,196	112,707,484	115,476,300	2,711,683	2.3	48,816,697	50,650,654	2,711,683	5.4	63,890,787	64,825,646	0	0.0
		E	M. D. DE CORRALES	26,269	12,419,019	14,938,118	1,039,746	7.0	7,480,345	7,548,417	891,943	11.8	4,938,674	7,389,701	147,803	2.0
		E	M. D. DE LA CRUZ	11,126	5,251,408	5,461,642	300,146	5.5	3,528,673	3,738,907	284,146	7.6	1,722,735	1,722,735	16,000	0.9
		F	M. D. DE PAMPAS DE HOSPITAL	7,728	5,085,807	5,174,338	186,974	3.6	3,389,699	3,478,230	186,974	5.4	1,696,108	1,696,108	0	0.0
		E	M. D. DE SAN JACINTO	9,140	8,243,834	8,350,939	148,244	1.8	3,726,801	3,736,201	148,244	4.0	4,517,033	4,614,738	0	0.0
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,095	2,749,888	2,825,870	107,439	3.8	1,820,898	1,839,880	107,439	5.8	928,990	985,990	0	0.0
	CONTRAL. VILLAR	B	M. P. CONTRALMIRANTE VILLAR	14,626	32,526,297	39,103,640	1,311,061	3.4	17,363,747	13,520,444	558,146	4.1	15,162,550	25,583,196	752,915	2.9
		G	M. D. DE CASITAS	2,805	7,172,800	9,945,847	670,567	6.7	2,738,522	3,434,212	227,201	6.6	4,434,278	6,511,635	443,366	6.8
		E	M. D. CANOAS DE PUNTA SAL	8,515	17,830,773	19,181,183	681,129	3.6	6,607,022	6,607,022	643,959	9.7	11,223,751	12,574,161	37,170	0.3
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,251	39,917,711	46,093,961	791,797	1.7	21,204,929	22,759,364	782,434	3.4	18,712,782	23,334,597	9,363	0.04
		D	M. D. DE AGUAS VERDES	20,084	25,759,171	28,393,612	892,082	3.1	11,799,780	12,199,780	608,719	5.0	13,959,391	16,193,832	283,363	1.7
		E	M. D. DE MATAPALO	4,868	5,698,514	6,181,517	173,836	2.8	3,499,299	3,616,302	123,836	3.4	2,199,215	2,565,215	50,000	1.9
		F	M. D. DE PAPAVAL	7,461	8,242,087	13,741,625	833,659	6.1	4,014,979	4,178,713	130,764	3.1	4,227,108	9,562,912	702,894	7.4
	TOTAL DEPARTAMENTO				263,164	283,604,793	314,868,592	9,848,361	3.1	135,991,391	137,308,126	7,405,488	5.4	147,613,402	177,560,466	2,442,874

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACIÓN	PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL				
					PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	
					EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%		
UCAYALI	CORONEL PORTILLO	A	M. P. DE CORONEL PORTILLO	180,420	172,015,367	183,622,677	5,459,381	3.0	127,966,436	127,995,180	4,059,379	3.2	44,048,931	55,627,497	1,400,002	2.5	
		F	M. D. DE CAMPOVERDE	21,071	15,233,699	15,338,853	357,491	2.3	11,388,318	11,219,913	357,491	3.2	3,845,381	4,118,940	0	0.0	
		G	M. D. DE IPARIA	12,724	14,480,903	13,994,181	530,757	3.8	8,277,684	8,287,420	432,794	5.2	6,203,219	5,706,761	97,963	1.7	
		G	M. D. DE MASISEA	12,063	17,836,323	21,553,738	280,138	1.3	11,982,707	11,982,707	280,138	2.3	5,853,616	9,571,031	0	0.0	
		D	M. D. DE YARINACOCHA	126,600	57,842,369	69,843,214	969,867	1.4	43,074,915	46,053,605	808,467	1.8	14,767,454	23,789,609	161,400	0.7	
		F	M. D. DE NUEVA REQUENA	5,891	6,815,831	6,727,843	330,764	4.9	4,942,920	5,022,037	330,764	6.6	1,872,911	1,705,806	0	0.0	
		D	M. D. DE MANANTAY	116,330	55,962,904	54,531,512	587,809	1.1	37,298,433	37,599,003	587,809	1.6	18,664,471	16,932,509	0	0.0	
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	42,514	92,815,274	87,016,521	627,699	0.7	39,643,291	39,098,945	627,699	1.6	53,171,983	47,917,576	0	0.0	
		F	M. D. DE SEPAHUA	8,627	22,771,263	22,149,379	341,388	1.5	17,138,874	8,240,019	341,388	4.1	5,632,389	13,909,360	0	0.0	
		G	M. D. DE TAHUANIA	11,400	22,621,415	21,305,141	347,996	1.6	8,574,619	8,914,619	347,996	3.9	14,046,796	12,390,522	0	0.0	
		G	M. D. DE YURUA	2,624	14,299,952	16,252,119	607,971	3.7	5,899,785	5,903,641	580,984	9.8	8,400,167	10,348,478	26,987	0.3	
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,059	44,051,202	42,964,612	644,504	1.5	25,533,343	25,720,843	403,485	1.6	18,517,859	17,243,769	241,019	1.4	
		F	M. D. DE IRAZOLA	13,133	9,827,351	9,641,178	0	0.0	5,792,325	5,755,090	0	0.0	4,035,026	3,886,088	0	0.0	
		F	M. D. DE CURIMANA	11,297	12,135,225	12,942,436	376,810	2.9	5,509,062	5,544,062	333,317	6.0	6,626,163	7,398,374	43,492	0.6	
		F	M. D. DE NESHUYA	11,590	15,817,459	15,696,727	227,403	1.4	6,778,255	6,778,255	227,403	3.4	9,039,204	8,918,472	0	0.0	
		E	M. D. DE VON HUMBOLDT	6,487	12,819,088	12,735,711	157,038	1.2	2,747,520	2,752,520	140,838	5.1	10,071,568	9,983,191	16,200	0.2	
		G	M. D. DE HUIPOCA	4,665	3,004,086	3,079,240	107,931	3.5	1,885,541	1,963,173	107,931	5.5	1,118,545	1,116,067	0	0.0	
		G	M. D. DE BOQUERON	5,481	3,901,055	3,692,618	153,633	4.2	2,284,895	2,284,895	153,633	6.7	1,616,160	1,407,723	0	0.0	
	PURUS	B	M. P. DE PURUS	3,257	12,880,338	10,699,356	386,110	3.6	4,594,722	4,606,320	258,212	5.6	8,285,616	6,093,036	127,897	2.1	
	TOTAL DEPARTAMENTO				627,233	607,131,104	623,787,056	12,494,687	2.0	371,313,645	365,722,247	10,379,726	2.8	235,817,459	258,064,809	2,114,961	0.8
	TOTAL DE LAS MUNICIPALIDADES				33,725,844	34,742,034,645	37,983,351,957	1,218,735,821	3.2	20,307,912,222	20,187,572,429	827,658,756	4.1	14,434,122,423	17,795,779,528	391,077,065	2.2

Fuente: MEF, INEI - 23.02.2024 - Elaboración: ASISP.