

## REPORTE TEMÁTICO N.º 88/2022-2023

# DISTRIBUCIÓN DE LAS TRANSFERENCIAS DEL FONDO DE DESARROLLO SOCIO ECONOMICO DE CAMISEA – FOCAM –

**Período: 2019 – Enero 2023**

Lima, 20 de febrero 2023

Jr. Azángaro 468, Edificio José Faustino Sánchez Carrión - Of. 204 B, Cercado de Lima. Lima1 Tel.: (511)

311-7777 anexo 1211 | email: [mvillavicencio@congreso.gob.pe](mailto:mvillavicencio@congreso.gob.pe)

<http://www.congreso.gob.pe/dgp/Didp/index.html>

# INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado Distribución del *Fondo de Desarrollo Socioeconómico de Camisea-FOCAM*. *Período. Período: 2019 – enero 2023*, como un documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas – MEF.

El reporte resume la distribución financiera, por niveles de gobierno y sus respectivos pliegos, en el marco de un proceso de transparencia y monitoreo de las finanzas públicas, tomando en consideración la data oficial consignada en el precitado portal. De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

## DISTRIBUCIÓN DE LAS TRANSFERENCIAS DEL FONDO DE DESARROLLO SOCIOECONÓMICO DE CAMISEA - FOCAM

La Ley 28451, crea el Fondo de Desarrollo Socioeconómico de Camisea – FOCAM, como un fondo intangible destinado a contribuir al desarrollo sostenible de los departamentos por donde se encuentran los ductos principales conteniendo los hidrocarburos de los Lotes 88 y 56, con el fin de mejorar el bienestar de las comunidades involucradas y procurar la preservación del medio ambiente y la ecología. Adicionalmente, la Ley 28622 extiende estos beneficios al departamento de Ucayali<sup>1</sup>.

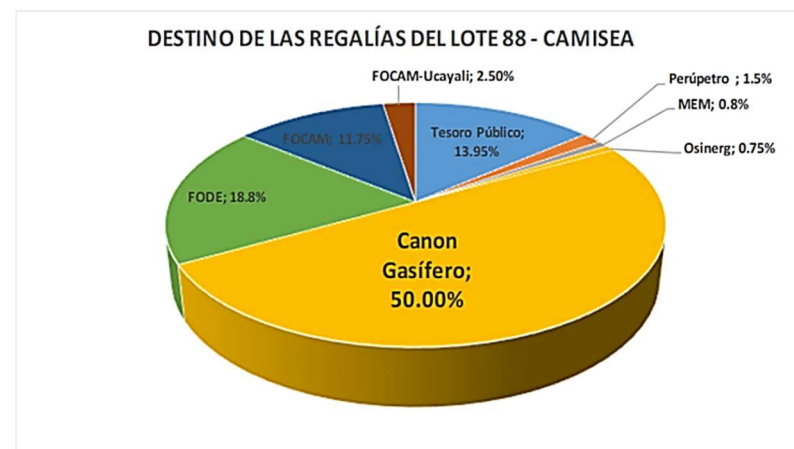
### BASE LEGAL

- Ley 28451, Ley que crea el Fondo de Desarrollo Socioeconómico del proyecto Camisea – FOCAM.
- Ley 28622, Ley que modifica la Ley 28451.
- Decreto Supremo 042-2005-EF, aprueban Reglamento de la Ley de creación del Fondo de Desarrollo Socioeconómico de Camisea – FOCAM.
- Decreto Supremo 065-2005-EF, modifican el Decreto Supremo 042-2005-EF.
- Decreto Supremo 185-2005-EF, modifican el Decreto Supremo 042-2005-EF.

De acuerdo a la Ley 28451, el FOCAM se compone del 25% de los recursos que corresponden al Gobierno Nacional por concepto de las regalías provenientes de los Lotes 88 y 56,

luego de efectuado el pago del Canon Gasífero y otras deducciones correspondientes a PERUPETRO S.A., OSINERG<sup>2</sup> y el Ministerio de Energía y Minas, de acuerdo a lo dispuesto en el artículo 6º de la Ley 26221. Por su parte, la Ley 28622 establece que el FOCAM – Ucayali se compone de un 2,5% del total de los ingresos que recibe el Estado por concepto de regalías.

Gráfico 1<sup>3</sup>



<sup>1</sup> La información ha sido obtenida del portal institucional del Ministerio de Economía y Finanzas.  
[https://www.mef.gob.pe/es/?option=com\\_content&language=es-ES&Itemid=100962&lang=es-ES&view=article&id=451](https://www.mef.gob.pe/es/?option=com_content&language=es-ES&Itemid=100962&lang=es-ES&view=article&id=451)

<sup>2</sup> A partir del año 2007, la Ley 28964, amplió su campo de trabajo al sector Minería y pasó a denominarse Osinergmin.

<sup>3</sup> Para cualquier consulta con relación a la elaboración de los índices de distribución del FOCAM  
[https://www.mef.gob.pe/es/?option=com\\_content&language=es-ES&Itemid=100962&lang=es-ES&view=article&id=451](https://www.mef.gob.pe/es/?option=com_content&language=es-ES&Itemid=100962&lang=es-ES&view=article&id=451)

## DISTRIBUCIÓN DEL FOCAM POR NIVELES DE GOBIERNO

**Cuadro 1**

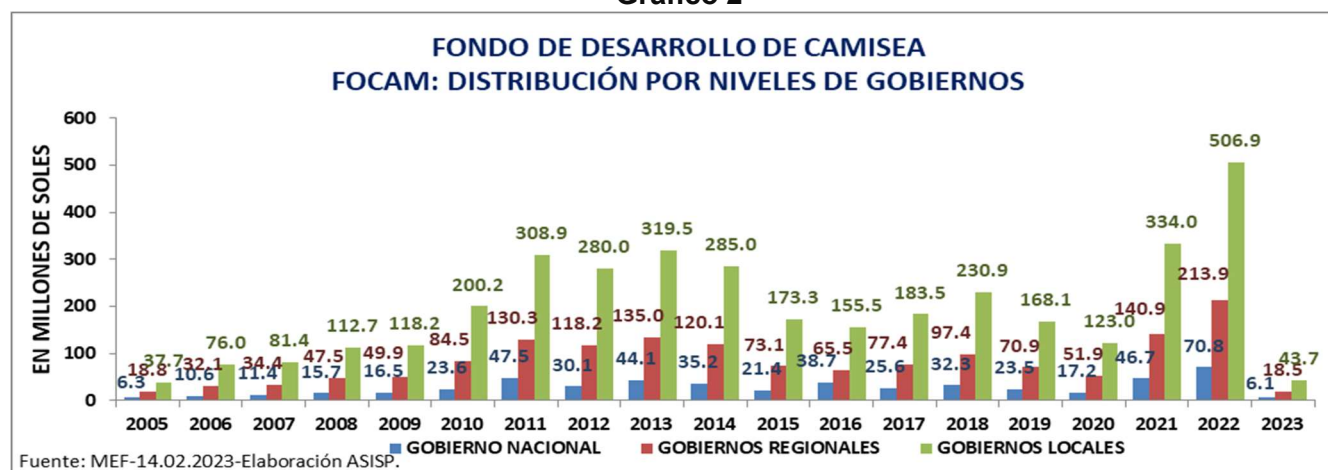
| FONDO DE DESARROLLO DE CAMISEA |                   |                      |                   |                |
|--------------------------------|-------------------|----------------------|-------------------|----------------|
| FOCAM: MONTOS AUTORIZADOS      |                   |                      |                   |                |
| EN MILLONES DE SOLES           |                   |                      |                   |                |
| NIVEL DE GOBIERNO              | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES | TOTAL GENERAL  |
| <b>TOTAL</b>                   | <b>523.4</b>      | <b>1,580.3</b>       | <b>3,738.6</b>    | <b>5,842.3</b> |
| 2005                           | 6.3               | 18.8                 | 37.7              | 62.8           |
| 2006                           | 10.6              | 32.1                 | 76.0              | 118.8          |
| 2007                           | 11.4              | 34.4                 | 81.4              | 127.1          |
| 2008                           | 15.7              | 47.5                 | 112.7             | 176.0          |
| 2009                           | 16.5              | 49.9                 | 118.2             | 184.6          |
| 2010                           | 23.6              | 84.5                 | 200.2             | 308.3          |
| 2011                           | 47.5              | 130.3                | 308.9             | 486.7          |
| 2012                           | 30.1              | 118.2                | 280.0             | 428.3          |
| 2013                           | 44.1              | 135.0                | 319.5             | 498.6          |
| 2014                           | 35.2              | 120.1                | 285.0             | 440.4          |
| 2015                           | 21.4              | 73.1                 | 173.3             | 267.9          |
| 2016                           | 38.7              | 65.5                 | 155.5             | 259.7          |
| 2017                           | 25.6              | 77.4                 | 183.5             | 286.5          |
| 2018                           | 32.3              | 97.4                 | 230.9             | 360.6          |
| 2019                           | 23.5              | 70.9                 | 168.1             | 262.5          |
| 2020                           | 17.2              | 51.9                 | 123.0             | 192.0          |
| 2021                           | 46.7              | 140.9                | 334.0             | 521.6          |
| 2022                           | 70.8              | 213.9                | 506.9             | 791.6          |
| 2023                           | 6.1               | 18.5                 | 43.7              | 68.3           |

Fuente: MEF-14.02.2023-Elaboración ASISP.

Los mayores montos de la distribución del Fondo de Desarrollo Socioeconómico de Camisea – FOCAM, se concentran en los Gobiernos Locales (Municipalidades Provinciales y Distritales). Ver Cuadro 1.

[https://apps5.mineco.gob.pe/transferencias/cuadros/Hoja1\\_1.aspx](https://apps5.mineco.gob.pe/transferencias/cuadros/Hoja1_1.aspx)

**Grafico 2**



## DISTRIBUCIÓN DEL FOCAM POR PLIEGO DEL GOBIERNO NACIONAL

**Cuadro 2**

### GOBIERNO NACIONAL: DISTRIBUCIÓN DEL FOCAM

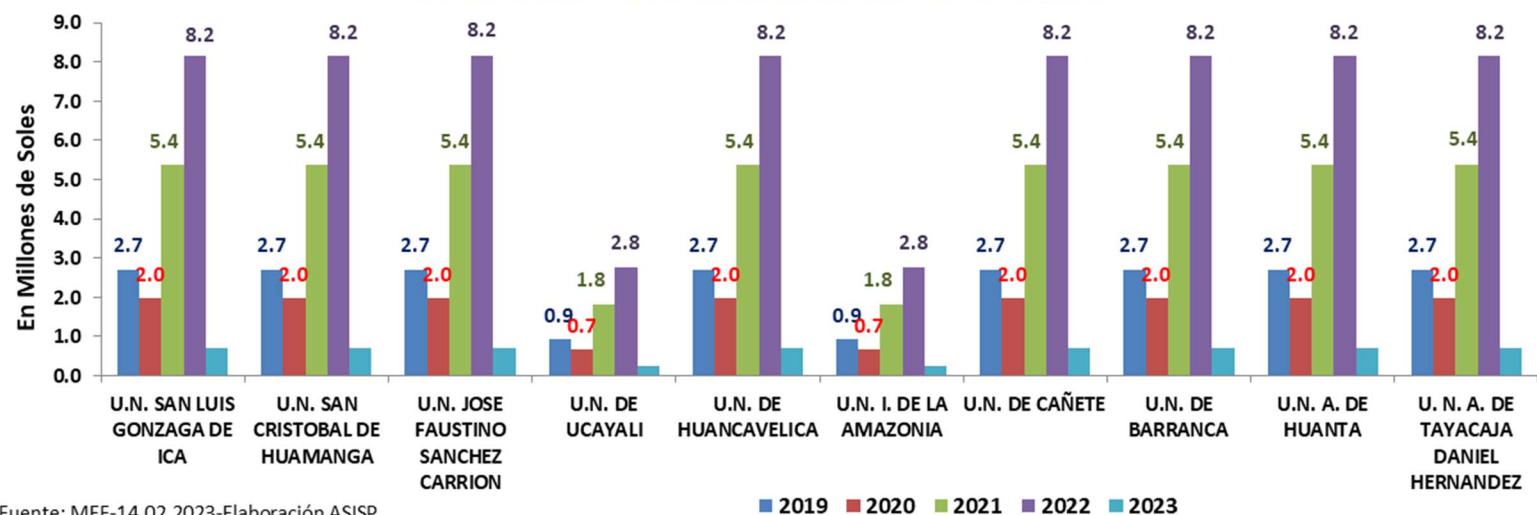
EN MILLONES DE SOLES

| PLIEGO:                               | 2019        | 2020        | 2021        | 2022        | 2023       |
|---------------------------------------|-------------|-------------|-------------|-------------|------------|
| U.N. SAN LUIS GONZAGA DE ICA          | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| U.N. SAN CRISTOBAL DE HUAMANGA        | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| U.N. JOSE FAUSTINO SANCHEZ CARRION    | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| U.N. DE UCAYALI                       | 0.9         | 0.7         | 1.8         | 2.8         | 0.24       |
| U.N. DE HUANCAMELICA                  | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| U.N. I. DE LA AMAZONIA                | 0.9         | 0.7         | 1.8         | 2.8         | 0.24       |
| U.N. DE CAÑETE                        | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| U.N. DE BARRANCA                      | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| U.N. A. DE HUANTA                     | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| U. N. A. DE TAYACAJA DANIEL HERNANDEZ | 2.7         | 2.0         | 5.4         | 8.2         | 0.70       |
| <b>TOTAL</b>                          | <b>23.5</b> | <b>17.2</b> | <b>46.7</b> | <b>70.8</b> | <b>6.1</b> |

Fuente: MEF-14.02.2023-Elaboración ASISP.

**Gráfico 3**

### FOCAM: DISTRIBUCIÓN EN EL GOBIERNO NACIONAL



Fuente: MEF-14.02.2023-Elaboración ASISP.

## DISTRIBUCIÓN DEL FOCAM POR PLIEGO DEL GOBIERNO REGIONAL

**Cuadro 3**

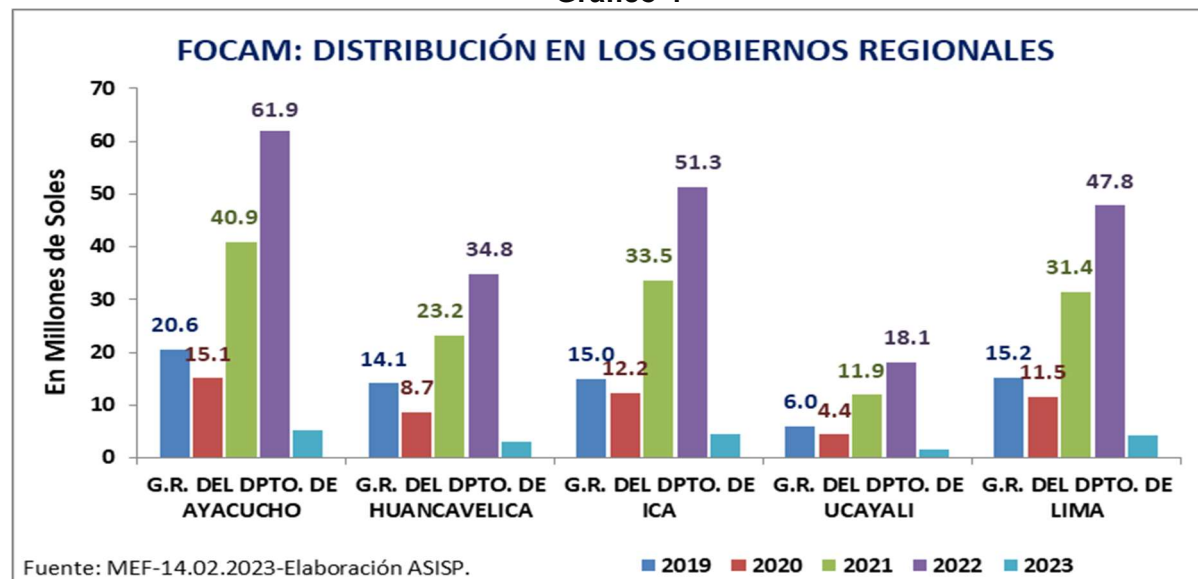
### GOBIERNOS REGIONALES: DISTRIBUCIÓN DEL FOCAM

EN MILLONES DE SOLES

| PLIEGOS:                       | 2019        | 2020        | 2021         | 2022         | 2023        |
|--------------------------------|-------------|-------------|--------------|--------------|-------------|
| G.R. DEL DPTO. DE AYACUCHO     | 20.6        | 15.1        | 40.9         | 61.9         | 5.32        |
| G.R. DEL DPTO. DE HUANCABELICA | 14.1        | 8.7         | 23.2         | 34.8         | 2.96        |
| G.R. DEL DPTO. DE ICA          | 15.0        | 12.2        | 33.5         | 51.3         | 4.47        |
| G.R. DEL DPTO. DE UCAYALI      | 6.0         | 4.4         | 11.9         | 18.1         | 1.56        |
| G.R. DEL DPTO. DE LIMA         | 15.2        | 11.5        | 31.4         | 47.8         | 4.14        |
| <b>TOTAL</b>                   | <b>70.9</b> | <b>51.9</b> | <b>140.9</b> | <b>213.9</b> | <b>18.5</b> |

Fuente: MEF-14.02.2023-Elaboración ASISP.

**Gráfico 4**



## DISTRIBUCIÓN DEL FOCAM POR MUNICIPALIDADES DE LOS GOBIERNOS LOCALES

**Cuadro 4**

| MUNICIPALIDADES QUE PERCIBEN EL FOCAM<br>POR MUNICIPALIDADES |                     |            |            |            |            |            |
|--------------------------------------------------------------|---------------------|------------|------------|------------|------------|------------|
| DEPARTAMENTO                                                 | PROVINCIAS          | 2019       | 2020       | 2021       | 2022       | 2023       |
| AYACUCHO                                                     | HUAMANGA            | 16         | 16         | 16         | 16         | 16         |
|                                                              | CANGALLO            | 6          | 6          | 6          | 6          | 6          |
|                                                              | HUANCASANCOS        | 4          | 4          | 4          | 4          | 4          |
|                                                              | HUANTA              | 12         | 12         | 13         | 13         | 13         |
|                                                              | LA MAR              | 11         | 11         | 15         | 15         | 15         |
|                                                              | LUCANAS             | 21         | 21         | 21         | 21         | 21         |
|                                                              | PARINACOCAS         | 8          | 8          | 8          | 8          | 8          |
|                                                              | PAUCAR DEL SARASARA | 10         | 10         | 10         | 10         | 10         |
|                                                              | SUCRE               | 11         | 11         | 11         | 11         | 11         |
|                                                              | VÍCTOR FAJARDO      | 12         | 12         | 12         | 12         | 12         |
|                                                              | VILCAS HUAMAN       | 8          | 8          | 8          | 8          | 8          |
|                                                              | <b>TOTAL</b>        | <b>119</b> | <b>119</b> | <b>124</b> | <b>124</b> | <b>124</b> |
| HUANCAVELICA                                                 | HUANCAVELICA        | 19         | 19         | 19         | 19         | 19         |
|                                                              | ACOBAMBA            | 8          | 8          | 8          | 8          | 8          |
|                                                              | ANGARAES            | 12         | 12         | 12         | 12         | 12         |
|                                                              | CASTROVIRREYNA      | 13         | 13         | 13         | 13         | 13         |
|                                                              | CHURCAPAMPA         | 11         | 11         | 11         | 11         | 11         |
|                                                              | HUAYTARA            | 16         | 16         | 16         | 16         | 16         |
|                                                              | TAYACAJA            | 21         | 21         | 23         | 23         | 23         |
|                                                              | <b>TOTAL</b>        | <b>100</b> | <b>100</b> | <b>102</b> | <b>102</b> | <b>102</b> |
| ICA                                                          | ICA                 | 14         | 14         | 14         | 14         | 14         |
|                                                              | CHINCHA             | 11         | 11         | 11         | 11         | 11         |
|                                                              | NAZCA               | 5          | 5          | 5          | 5          | 5          |
|                                                              | PALPA               | 5          | 5          | 5          | 5          | 5          |
|                                                              | PISCO               | 8          | 8          | 8          | 8          | 8          |
|                                                              | <b>TOTAL</b>        | <b>43</b>  | <b>43</b>  | <b>43</b>  | <b>43</b>  | <b>43</b>  |
| LIMA                                                         | BARRANCA            | 5          | 5          | 5          | 5          | 5          |
|                                                              | CAJATAMBO           | 5          | 5          | 5          | 5          | 5          |
|                                                              | CANTA               | 7          | 7          | 7          | 7          | 7          |
|                                                              | CAÑETE              | 16         | 16         | 16         | 16         | 16         |
|                                                              | HUARAL              | 12         | 12         | 12         | 12         | 12         |
|                                                              | HUAROCHIRI          | 32         | 32         | 32         | 32         | 32         |
|                                                              | HUAURA              | 12         | 12         | 12         | 12         | 12         |
|                                                              | OYÓN                | 6          | 6          | 6          | 6          | 6          |
|                                                              | YAUYOS              | 33         | 33         | 33         | 33         | 33         |
|                                                              | <b>TOTAL</b>        | <b>128</b> | <b>128</b> | <b>128</b> | <b>128</b> | <b>128</b> |
| UCAYALI                                                      | CRL. PORTILLO       | 7          | 7          | 7          | 7          | 7          |
|                                                              | ATALAYA             | 4          | 4          | 4          | 4          | 4          |
|                                                              | PADRE ABAD          | 5          | 5          | 7          | 7          | 7          |
|                                                              | PURUS               | 1          | 1          | 1          | 1          | 1          |
|                                                              | <b>TOTAL</b>        | <b>17</b>  | <b>17</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  |
| <b>TOTAL DE MUNICIPALIDADES</b>                              |                     | <b>407</b> | <b>407</b> | <b>416</b> | <b>416</b> | <b>416</b> |

Fuente: MEF-14.02.2023 - Elaboración ASISP.

## DISTRIBUCIÓN DEL FOCAM POR MUNICIPALIDADES

**Cuadro 5**

| GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM |              |                                                  |           |           |            |            |              |
|----------------------------------------|--------------|--------------------------------------------------|-----------|-----------|------------|------------|--------------|
| EN SOLES S/                            |              |                                                  |           |           |            |            |              |
| DEPARTAMENTO                           | PROVINCIA    | MUNICIPALIDAD                                    | 2019      | 2020      | 2021       | 2022       | 2023         |
| AYACUCHO                               | HUAMANGA     | MUNICIPALIDAD PROVINCIAL DE HUAMANGA             | 4,807,250 | 4,232,016 | 11,576,964 | 17,633,724 | 1,523,031.12 |
|                                        |              | MUNICIPALIDAD DISTRITAL DE ACOCRO                | 1,541,844 | 975,917   | 2,607,424  | 3,930,613  | 338,548.90   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE ACOS VINCHOS          | 448,213   | 307,183   | 822,710    | 1,238,287  | 106,171.12   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE CARMEN ALTO           | 179,565   | 339,083   | 931,927    | 1,425,815  | 123,676.24   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE CHIARA                | 1,269,136 | 909,862   | 2,423,639  | 3,651,614  | 314,415.68   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE OCROS                 | 130,774   | 105,730   | 291,117    | 446,120    | 38,777.63    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE PACAICASA             | 67,614    | 58,355    | 160,648    | 246,147    | 21,387.15    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE QUINUA                | 156,047   | 64,179    | 176,655    | 270,699    | 23,521.58    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE SAN JOSE DE TICLLAS   | 65,454    | 30,404    | 83,738     | 128,181    | 11,127.04    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE SAN JUAN BAUTISTA     | 519,242   | 479,895   | 1,316,867  | 2,011,530  | 174,206.26   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE PISCHA    | 39,222    | 25,736    | 70,812     | 108,564    | 9,433.59     |
|                                        |              | MUNICIPALIDAD DISTRITAL DE SOCOS                 | 785,348   | 441,317   | 1,171,061  | 1,763,674  | 151,614.79   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE TAMBILLO              | 246,067   | 188,516   | 508,321    | 767,596    | 65,934.47    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE VINCHOS               | 3,046,772 | 2,432,758 | 6,518,552  | 9,828,407  | 846,181.37   |
|                                        |              | MUNICIPALIDAD DISTRITAL JESUS NAZARENO           | 172,033   | 181,207   | 498,536    | 763,540    | 66,296.56    |
|                                        |              | MUNICIPALIDAD DISTRITAL ANDRES AVELINO CACERES   | 295,912   | 299,689   | 822,465    | 1,256,461  | 108,814.97   |
|                                        | CANGALLO     | MUNICIPALIDAD PROVINCIAL DE CANGALLO             | 954,044   | 572,804   | 1,531,766  | 2,289,392  | 194,513.90   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE CHUSCHI               | 173,652   | 145,624   | 396,302    | 603,371    | 52,236.64    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE LOS MOROCHUCOS        | 210,808   | 117,278   | 317,098    | 478,827    | 41,075.17    |
|                                        |              | MUNICIPALIDAD DISTRITAL MARIA PARADO DE BELLIDO  | 37,495    | 24,173    | 63,551     | 93,245     | 7,769.30     |
|                                        |              | MUNICIPALIDAD DISTRITAL DE PARAS                 | 820,852   | 590,443   | 1,557,715  | 2,324,859  | 198,437.47   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE TOTOS                 | 76,422    | 27,915    | 73,648     | 108,408    | 9,070.22     |
|                                        | HUANCASANCOS | MUNICIPALIDAD PROV. DE HUANCA SANCOS - SANCOS    | 320,191   | 132,988   | 353,424    | 526,683    | 44,725.93    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE CARAPO                | 65,085    | 18,735    | 49,603     | 73,712     | 6,251.03     |
|                                        |              | MUNICIPALIDAD DISTRITAL DE SACSAMARCA            | 41,868    | 18,685    | 49,691     | 74,190     | 6,305.95     |
|                                        |              | MUNICIPALIDAD DISTRITAL DE STGO. DE LUCA NAMARCA | 68,080    | 32,417    | 86,562     | 129,555    | 11,049.40    |
|                                        | HUANTA       | MUNICIPALIDAD PROVINCIAL DE HUANTA               | 3,022,441 | 2,361,507 | 6,395,079  | 9,659,274  | 828,218.18   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE AYAHUANCO             | 167,213   | 23,770    | 61,550     | 89,520     | 7,396.47     |
|                                        |              | MUNICIPALIDAD DISTRITAL DE HUAMANGUILLA          | 104,978   | 45,549    | 121,379    | 180,291    | 15,198.63    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE IGUAIN                | 66,822    | 36,525    | 99,073     | 150,106    | 12,925.06    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE LURICOCHA             | 120,741   | 71,660    | 197,380    | 303,067    | 26,398.43    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE SANTILLANA            | 94,775    | 59,876    | 147,098    | 212,249    | 17,910.14    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE SIVIA                 | 304,830   | 418,963   | 1,127,953  | 1,693,054  | 144,167.76   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE LLOCHEGUA             | 287,981   | 385,286   | 1,059,653  | 1,624,595  | 141,312.31   |
|                                        |              | MUNICIPALIDAD DISTRITAL DE CANAYRE               | 78,179    | 157,474   | 440,054    | 686,794    | 60,890.03    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE UCHURACCA Y           | 126,340   | 117,005   | 311,687    | 462,375    | 38,930.76    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE PUCA COLPA            | 224,017   | 68,740    | 175,809    | 251,021    | 20,350.40    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE CHACA                 | 42,906    | 46,648    | 125,247    | 187,425    | 15,919.81    |
|                                        |              | MUNICIPALIDAD DISTRITAL DE PUTIS                 |           |           | 14,926     | 30,002     | 2,562.59     |



**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO | PROVINCIA    | MUNICIPALIDAD                                   | 2019      | 2020      | 2021      | 2022      | 2023       |
|--------------|--------------|-------------------------------------------------|-----------|-----------|-----------|-----------|------------|
| AYACUCHO     | LA MAR       | MUNICIPALIDAD PROVINCIAL DE LA MAR - SAN MIGUEL | 2,854,157 | 2,121,985 | 5,669,179 | 8,471,125 | 719,898.95 |
|              |              | MUNICIPALIDAD DISTRITAL DE ANCO                 | 2,127,598 | 1,523,533 | 3,513,618 | 4,998,162 | 425,904.29 |
|              |              | MUNICIPALIDAD DISTRITAL DE AYNÁ                 | 269,288   | 253,922   | 684,646   | 1,032,335 | 88,510.41  |
|              |              | MUNICIPALIDAD DISTRITAL DE CHILCAS              | 486,310   | 270,263   | 712,504   | 1,062,947 | 90,780.65  |
|              |              | MUNICIPALIDAD DISTRITAL DE CHUNGUI              | 136,457   | 99,384    | 265,783   | 397,681   | 33,830.52  |
|              |              | MUNICIPALIDAD DISTRITAL DE LUIS CARRANZA        | 111,419   | 94,003    | 249,589   | 374,842   | 32,142.99  |
|              |              | MUNICIPALIDAD DISTRITAL DE SANTA ROSA           | 284,039   | 317,777   | 865,105   | 1,316,637 | 113,956.49 |
|              |              | MUNICIPALIDAD DISTRITAL DE TAMBO                | 505,747   | 173,970   | 443,171   | 628,439   | 50,425.45  |
|              |              | MUNICIPALIDAD DISTRITAL DE SAMUGARI             | 249,206   | 305,567   | 681,597   | 962,951   | 84,035.85  |
|              |              | MUNICIPALIDAD DISTRITAL DE ANCHIHUAY            | 584,074   | 549,773   | 1,435,760 | 2,113,880 | 177,752.64 |
|              |              | MUNICIPALIDAD DISTRITAL DE ORONCCOY             | 47,904    | 21,070    | 55,996    | 83,147    | 7,029.91   |
|              |              | MUNICIPALIDAD DISTRITAL DE UNION PROGRESO       |           |           | 499,908   | 981,229   | 84,301.52  |
|              |              | MUNICIPALIDAD DISTRITAL DE RIO MAGDALENA        |           |           | 156,250   | 322,408   | 28,135.24  |
|              |              | MUNICIPALIDAD DISTRITAL DE NINABAMBA            |           |           | 468,008   | 952,169   | 81,960.40  |
|              |              | MUNICIPALIDAD DISTRITAL DE PATIBAMBA            |           |           | 496,607   | 1,011,153 | 87,052.57  |
|              | LUCANAS      | MUNICIPALIDAD PROVINCIAL DE LUCANAS - PUQUIO    | 1,883,314 | 1,203,265 | 3,192,351 | 4,751,455 | 403,031.29 |
|              |              | MUNICIPALIDAD DISTRITAL DE AUCARA               | 132,323   | 53,087    | 139,127   | 205,194   | 17,276.21  |
|              |              | MUNICIPALIDAD DISTRITAL DE CABANA               | 86,645    | 16,811    | 44,068    | 65,017    | 5,473.37   |
|              |              | MUNICIPALIDAD DISTRITAL DE CARMEN SALCEDO       | 47,975    | 10,636    | 27,370    | 39,741    | 3,301.13   |
|              |              | MUNICIPALIDAD DISTRITAL DE CHAVIÑA              | 38,807    | 44,825    | 121,098   | 183,106   | 15,740.21  |
|              |              | MUNICIPALIDAD DISTRITAL DE CHIPAO               | 93,526    | 41,600    | 109,182   | 161,110   | 13,583.89  |
|              |              | MUNICIPALIDAD DISTRITAL DE HUAC - HUAS          | 55,672    | 42,885    | 112,085   | 164,989   | 13,863.27  |
|              |              | MUNICIPALIDAD DISTRITAL DE LARAMATE             | 25,898    | 43,926    | 117,907   | 177,427   | 15,187.45  |
|              |              | MUNICIPALIDAD DISTRITAL DE LEONCIO PRADO        | 34,448    | 32,577    | 86,134    | 127,946   | 10,842.35  |
|              |              | MUNICIPALIDAD DISTRITAL DE LLAUTA               | 20,057    | 16,860    | 44,547    | 65,823    | 5,539.32   |
|              |              | MUNICIPALIDAD DISTRITAL DE LUCANAS              | 92,043    | 55,410    | 146,844   | 218,499   | 18,542.31  |
|              |              | MUNICIPALIDAD DISTRITAL DE OCAÑA                | 74,629    | 69,504    | 183,044   | 271,121   | 22,905.40  |
|              |              | MUNICIPALIDAD DISTRITAL DE OTOCA                | 78,034    | 61,336    | 160,844   | 237,395   | 19,998.78  |
|              |              | MUNICIPALIDAD DISTRITAL DE SAISA                | 21,075    | 22,028    | 59,489    | 89,906    | 7,724.67   |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN CRISTOBAL        | 56,069    | 27,324    | 73,653    | 111,154   | 9,541.91   |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN JUAN             | 34,424    | 25,486    | 68,248    | 102,456   | 8,761.69   |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN PEDRO            | 76,505    | 53,724    | 143,418   | 214,697   | 18,312.11  |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE PALCO   | 31,959    | 24,017    | 62,845    | 92,566    | 7,801.35   |
|              |              | MUNICIPALIDAD DISTRITAL DE SANCOS               | 183,900   | 143,596   | 385,470   | 579,664   | 49,637.37  |
|              |              | MUNICIPALIDAD DIST. SANTA ANA DE HUAYCAHUACHO   | 16,911    | 12,730    | 34,705    | 52,883    | 4,575.87   |
|              |              | MUNICIPALIDAD DISTRITAL DE SANTA LUCIA          | 18,014    | 44,907    | 123,357   | 188,746   | 16,406.46  |
|              | PARINACOCHAS | MUNICIPALIDAD PROV. PARINACOCHAS - CORACORA     | 868,866   | 669,804   | 1,808,175 | 2,723,364 | 232,886.27 |
|              |              | MUNICIPALIDAD DISTRITAL DE CHUMPI               | 53,105    | 37,955    | 100,056   | 147,167   | 12,275.68  |
|              |              | MUNICIPALIDAD DISTRITAL DE CORONEL CASTAÑEDA    | 49,126    | 64,658    | 180,704   | 281,365   | 24,854.52  |
|              |              | MUNICIPALIDAD DISTRITAL DE PACAPUSA             | 70,461    | 14,028    | 35,598    | 50,461    | 4,073.54   |
|              |              | MUNICIPALIDAD DISTRITAL DE PULLO                | 120,637   | 135,499   | 379,573   | 592,525   | 52,442.41  |
|              |              | MUNICIPALIDAD DISTRITAL DE PUYUSCA              | 48,575    | 45,705    | 122,555   | 183,310   | 15,546.51  |
|              |              | MUNICIPALIDAD DIST. SAN FRANCISCO DE RIVACAYCO  | 19,630    | 11,816    | 31,319    | 46,281    | 3,869.26   |
|              |              | MUNICIPALIDAD DISTRITAL DE UPAHUACHO            | 62,364    | 24,567    | 63,539    | 91,727    | 7,509.10   |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO                                                             | PROVINCIA                            | MUNICIPALIDAD                                    | 2019       | 2020       | 2021       | 2022        | 2023      |
|--------------------------------------------------------------------------|--------------------------------------|--------------------------------------------------|------------|------------|------------|-------------|-----------|
| AYACUCHO                                                                 | PAUCAR DEL SARASARA                  | MUNICIPALIDAD PROV. PAUCAR SARA SARA - PAUSA     | 310,550    | 193,626    | 518,382    | 776,006     | 66,084.32 |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE COLTA                 | 28,655     | 8,356      | 21,488     | 30,794      | 2,506.98  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE CORCULLA              | 11,118     | 10,634     | 28,140     | 41,598      | 3,502.12  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE LAMPA                 | 60,395     | 29,588     | 78,420     | 116,176     | 9,784.55  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE MARCABAMBA            | 11,711     | 7,530      | 19,939     | 29,493      | 2,482.88  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE OYOLO                 | 31,388     | 49,154     | 136,208    | 210,762     | 18,533.44 |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE PARARCA               | 17,103     | 6,089      | 15,721     | 22,629      | 1,852.05  |
|                                                                          |                                      | MUNICIPALIDAD DIST. DE SAN JAVIER DE ALPABAMBA   | 11,285     | 5,038      | 12,926     | 18,549      | 1,501.86  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE SAN JOSE DE USHUA     | 4,566      | 6,340      | 17,480     | 26,935      | 2,358.94  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE SARA SARA             | 18,400     | 6,026      | 15,573     | 22,489      | 1,846.22  |
|                                                                          | SUCRE                                | MUNICIPALIDAD PROVINCIAL DE SUCRE - QUEROBAMBA   | 332,612    | 148,186    | 393,065    | 585,404     | 49,738.85 |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE BELEN                 | 18,704     | 4,054      | 10,646     | 15,770      | 1,331.96  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE CHALCOS               | 13,530     | 2,502      | 6,599      | 9,807       | 832.16    |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE CHILCAYOC             | 13,183     | 3,412      | 9,065      | 13,544      | 1,152.77  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE HUACAÑA               | 17,849     | 4,713      | 12,384     | 18,282      | 1,547.56  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE MORCOLLA              | 25,257     | 21,129     | 56,408     | 84,505      | 7,220.26  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE PAICO                 | 21,182     | 5,997      | 15,704     | 23,198      | 1,963.28  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE LARCAY   | 18,872     | 15,646     | 41,983     | 63,122      | 5,408.71  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE SAN SALVADOR DE QUIJE | 34,960     | 13,655     | 35,864     | 53,014      | 4,488.40  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE PAUCARAY  | 18,109     | 5,646      | 14,886     | 22,084      | 1,872.29  |
|                                                                          | VICTOR FAJARDO                       | MUNICIPALIDAD DISTRITAL DE SORAS                 | 31,757     | 15,602     | 41,793     | 62,756      | 5,373.20  |
|                                                                          |                                      | MUNICIPALIDAD PROV. VICTOR FAJARDO - HUANCAPÍ    | 623,694    | 291,165    | 773,428    | 1,152,415   | 97,863.67 |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE ALCAMENCA             | 60,890     | 20,863     | 54,424     | 79,905      | 6,710.08  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE APONGO                | 36,218     | 5,248      | 13,533     | 19,723      | 1,641.34  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE ASQUIPATA             | 8,370      | 4,639      | 12,562     | 19,012      | 1,632.56  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE CANARIA               | 74,446     | 46,715     | 126,472    | 191,534     | 16,494.84 |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE CAYARA                | 17,277     | 8,677      | 23,275     | 34,987      | 2,992.45  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE COLCA                 | 16,779     | 9,664      | 25,887     | 38,873      | 3,325.04  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE HUAMANQUIQUIA         | 27,894     | 12,504     | 33,592     | 50,530      | 4,333.00  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE HUANCARAYLLA          | 32,297     | 11,136     | 29,485     | 43,871      | 3,725.52  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE HUALLA                | 58,399     | 21,212     | 55,788     | 82,503      | 6,969.87  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE SARHUA                | 51,516     | 28,259     | 75,946     | 114,301     | 9,794.70  |
|                                                                          | VILCASHUAMAN                         | MUNICIPALIDAD DISTRITAL DE VILCANCHOS            | 64,421     | 46,909     | 125,586    | 188,464     | 16,112.02 |
|                                                                          |                                      | MUNICIPALIDAD PROVINCIAL DE VILCAS HUAMAN        | 638,622    | 285,916    | 758,158    | 1,129,255   | 95,967.22 |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE ACCOMARCA             | 21,440     | 8,355      | 22,057     | 32,808      | 2,790.61  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE CARHUANCA             | 25,085     | 11,474     | 30,521     | 45,651      | 3,891.21  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE CONCEPCION            | 66,276     | 24,599     | 64,434     | 95,192      | 8,051.26  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE HUAMBALPA             | 41,564     | 10,587     | 27,829     | 41,255      | 3,495.67  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE INDEPENDENCIA         | 39,324     | 11,795     | 31,098     | 46,192      | 3,917.98  |
|                                                                          |                                      | MUNICIPALIDAD DISTRITAL DE SAURAMA               | 30,875     | 12,293     | 32,717     | 48,893      | 4,169.83  |
|                                                                          | MUNICIPALIDAD DISTRITAL DE VISCHONGO | 91,108                                           | 55,437     | 149,229    | 225,052    | 19,320.09   |           |
| DISTRIBUCIÓN TOTAL A LAS MUNICIPALIDADES DEL DEPARTAMENTO DE AYACUCHO S/ |                                      |                                                  | 36,309,084 | 26,818,097 | 73,061,405 | 110,556,518 | 9,478,557 |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO | PROVINCIA    | MUNICIPALIDAD                                   | 2019      | 2020      | 2021      | 2022      | 2023       |
|--------------|--------------|-------------------------------------------------|-----------|-----------|-----------|-----------|------------|
| HUANCAVELICA | HUANCAVELICA | MUNICIPALIDAD PROVINCIAL DE HUANCAVELICA        | 4,433,526 | 2,459,493 | 6,515,830 | 9,635,731 | 809,115.42 |
|              |              | MUNICIPALIDAD DISTRITAL DE ACOBAMBILLA          | 120,463   | 39,186    | 100,646   | 143,779   | 11,632.78  |
|              |              | MUNICIPALIDAD DISTRITAL DE ACORIA               | 886,955   | 325,474   | 844,767   | 1,215,915 | 98,730.07  |
|              |              | MUNICIPALIDAD DISTRITAL DE CONAYCA              | 30,878    | 11,913    | 31,524    | 46,482    | 3,878.40   |
|              |              | MUNICIPALIDAD DISTRITAL DE CUENCA               | 49,220    | 15,466    | 40,123    | 57,942    | 4,745.07   |
|              |              | MUNICIPALIDAD DISTRITAL DE HUACHOCOLPA          | 65,476    | 38,521    | 100,937   | 146,862   | 12,088.52  |
|              |              | MUNICIPALIDAD DISTRITAL DE HUAYLLAHUARA         | 17,981    | 7,087     | 18,909    | 28,063    | 2,366.61   |
|              |              | MUNICIPALIDAD DISTRITAL DE IZCUHACA             | 15,849    | 14,612    | 39,647    | 60,199    | 5,202.24   |
|              |              | MUNICIPALIDAD DISTRITAL DE LARIA                | 37,069    | 6,870     | 18,043    | 26,379    | 2,179.41   |
|              |              | MUNICIPALIDAD DISTRITAL DE MANTA                | 48,265    | 19,070    | 49,827    | 72,405    | 5,940.74   |
|              |              | MUNICIPALIDAD DISTRITAL DE MARISCAL CÁCERES     | 27,551    | 7,778     | 20,592    | 30,454    | 2,519.81   |
|              |              | MUNICIPALIDAD DISTRITAL DE MOYA                 | 58,889    | 14,191    | 36,561    | 52,183    | 4,190.01   |
|              |              | MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO         | 66,214    | 36,350    | 96,204    | 141,790   | 11,833.01  |
|              |              | MUNICIPALIDAD DISTRITAL DE PALCA                | 75,077    | 37,457    | 97,637    | 141,210   | 11,541.55  |
|              |              | MUNICIPALIDAD DISTRITAL DE PILCHACA             | 11,009    | 6,552     | 17,606    | 26,494    | 2,257.55   |
|              |              | MUNICIPALIDAD DISTRITAL DE VILCA                | 77,969    | 30,042    | 78,627    | 114,265   | 9,387.69   |
|              |              | MUNICIPALIDAD DISTRITAL DE YAULI                | 857,290   | 622,264   | 1,637,427 | 2,405,336 | 200,589.41 |
|              |              | MUNICIPALIDAD DISTRITAL ASCENSION               | 162,365   | 209,314   | 586,806   | 919,523   | 81,920.02  |
|              |              | MUNICIPALIDAD DISTRITAL DE HUANDO               | 165,257   | 99,826    | 265,482   | 394,490   | 33,306.17  |
|              | ACOBAMBA     | MUNICIPALIDAD PROVINCIAL DE ACOBAMBA            | 2,510,390 | 675,735   | 1,733,028 | 2,477,318 | 200,926.07 |
|              |              | MUNICIPALIDAD DISTRITAL DE ANDABAMBA            | 149,362   | 54,665    | 142,667   | 207,301   | 17,073.58  |
|              |              | MUNICIPALIDAD DISTRITAL DE ANTA                 | 249,760   | 68,801    | 176,730   | 252,887   | 20,514.98  |
|              |              | MUNICIPALIDAD DISTRITAL DE CAJA                 | 62,138    | 21,242    | 55,089    | 79,494    | 6,508.70   |
|              |              | MUNICIPALIDAD DISTRITAL DE MARCAS               | 60,400    | 15,877    | 41,322    | 59,963    | 4,929.36   |
|              |              | MUNICIPALIDAD DISTRITAL DE PAUCARA              | 868,616   | 180,005   | 447,600   | 619,559   | 48,602.45  |
|              |              | MUNICIPALIDAD DISTRITAL DE POMACocha            | 93,204    | 25,024    | 65,371    | 95,133    | 7,850.71   |
|              |              | MUNICIPALIDAD DISTRITAL DE ROSARIO              | 196,112   | 90,597    | 237,733   | 347,468   | 28,786.10  |
|              | ANGARAES     | MUNICIPALIDAD PROVINCIAL DE ANGARAES - LIRCAY   | 1,954,240 | 1,218,336 | 3,227,592 | 4,774,471 | 401,205.54 |
|              |              | MUNICIPALIDAD DISTRITAL DE ANCHONGA             | 182,785   | 128,274   | 342,661   | 511,122   | 43,302.75  |
|              |              | MUNICIPALIDAD DISTRITAL DE CALLANMARCA          | 14,978    | 9,893     | 25,535    | 36,742    | 2,996.94   |
|              |              | MUNICIPALIDAD DISTRITAL DE CCOCHACASA           | 56,563    | 57,452    | 151,990   | 224,164   | 18,761.68  |
|              |              | MUNICIPALIDAD DISTRITAL DE CHINCHO              | 92,235    | 16,997    | 44,115    | 64,016    | 5,289.13   |
|              |              | MUNICIPALIDAD DISTRITAL DE CONGALLA             | 106,077   | 89,644    | 236,236   | 347,482   | 29,012.93  |
|              |              | MUNICIPALIDAD DISTRITAL DE HUANCA HUANCA        | 44,251    | 24,568    | 64,526    | 94,340    | 7,824.44   |
|              |              | MUNICIPALIDAD DISTRITAL DE HUAYLLAY GRANDE      | 57,978    | 23,728    | 60,155    | 85,012    | 6,817.64   |
|              |              | MUNICIPALIDAD DISTRITAL DE JULCAMARCA           | 31,714    | 18,287    | 49,156    | 73,696    | 6,263.80   |
|              |              | MUNICIPALIDAD DIST. DE SAN ANTONIO DE ANTAPARCO | 184,457   | 41,792    | 109,103   | 158,821   | 13,108.52  |
|              |              | MUNICIPALIDAD DISTRITAL DE SANTO TOMAS DE PATA  | 71,340    | 32,172    | 84,237    | 122,950   | 10,186.58  |
|              |              | MUNICIPALIDAD DISTRITAL DE SECCLLA              | 88,611    | 44,324    | 117,654   | 174,150   | 14,627.03  |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO | PROVINCIA      | MUNICIPALIDAD                                     | 2019      | 2020      | 2021      | 2022      | 2023       |
|--------------|----------------|---------------------------------------------------|-----------|-----------|-----------|-----------|------------|
| HUANCAVELICA | CASTROVIRREYNA | MUNICIPALIDAD PROVINCIAL DE CASTROVIRREYNA        | 620,749   | 385,851   | 1,011,742 | 1,479,015 | 122,681.21 |
|              |                | MUNICIPALIDAD DISTRITAL DE ARMA                   | 33,905    | 20,844    | 54,404    | 78,984    | 6,506.21   |
|              |                | MUNICIPALIDAD DISTRITAL DE AURAHUA                | 58,472    | 33,017    | 86,596    | 126,620   | 10,503.29  |
|              |                | MUNICIPALIDAD DISTRITAL DE CAPILLAS               | 36,558    | 22,513    | 58,750    | 85,461    | 7,037.27   |
|              |                | MUNICIPALIDAD DISTRITAL DE CHUPAMARCA             | 31,807    | 12,463    | 33,131    | 49,042    | 4,115.27   |
|              |                | MUNICIPALIDAD DISTRITAL DE COCAS                  | 23,423    | 19,966    | 52,779    | 77,932    | 6,498.72   |
|              |                | MUNICIPALIDAD DISTRITAL DE HUACHOS                | 42,462    | 24,006    | 61,288    | 87,230    | 7,027.89   |
|              |                | MUNICIPALIDAD DISTRITAL DE HUAMATAMBO             | 9,596     | 7,173     | 19,323    | 28,812    | 2,453.96   |
|              |                | MUNICIPALIDAD DISTRITAL DE MOLLEPAMPA             | 42,565    | 39,730    | 105,199   | 154,927   | 12,948.03  |
|              |                | MUNICIPALIDAD DISTRITAL DE SAN JUAN               | 10,835    | 13,481    | 36,960    | 56,563    | 4,908.34   |
|              |                | MUNICIPALIDAD DISTRITAL DE SANTA ANA              | 56,311    | 30,692    | 78,187    | 111,316   | 8,984.67   |
|              |                | MUNICIPALIDAD DISTRITAL DE TANTARA                | 13,362    | 11,533    | 30,795    | 45,882    | 3,873.39   |
|              |                | MUNICIPALIDAD DISTRITAL DE TICRAPO                | 32,178    | 23,021    | 61,468    | 91,414    | 7,705.12   |
|              | CHURCAMP       | MUNICIPALIDAD PROVINCIAL DE CHURCAMP              | 1,418,194 | 734,622   | 1,932,922 | 2,834,991 | 235,922.83 |
|              |                | MUNICIPALIDAD DISTRITAL DE ANCO                   | 167,799   | 131,222   | 351,417   | 524,661   | 44,449.66  |
|              |                | MUNICIPALIDAD DISTRITAL DE CHINCHIHUASI           | 87,119    | 35,948    | 92,376    | 132,118   | 10,696.63  |
|              |                | MUNICIPALIDAD DISTRITAL DE EL CARMEN              | 67,703    | 47,768    | 127,002   | 188,044   | 15,792.94  |
|              |                | MUNICIPALIDAD DISTRITAL DE LA MERCED              | 41,997    | 13,526    | 36,826    | 55,995    | 4,840.53   |
|              |                | MUNICIPALIDAD DISTRITAL DE LOCROJA                | 85,726    | 62,403    | 165,168   | 243,466   | 20,334.93  |
|              |                | MUNICIPALIDAD DISTRITAL DE PAUCARBAMBA            | 187,290   | 84,982    | 220,280   | 317,983   | 26,008.38  |
|              |                | MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE MAYOCC   | 22,238    | 7,367     | 19,325    | 28,220    | 2,339.33   |
|              |                | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE CORIS     | 108,268   | 51,849    | 137,383   | 202,634   | 16,946.88  |
|              |                | MUNICIPALIDAD DISTRITAL DE PACHAMARCA             | 74,504    | 42,276    | 110,395   | 160,612   | 13,260.60  |
|              |                | MUNICIPALIDAD DISTRITAL DE COSME                  | 103,108   | 47,838    | 126,147   | 185,453   | 15,473.21  |
|              | HUAYTARA       | MUNICIPALIDAD PROVINCIAL DE HUAYTARA              | 732,750   | 564,116   | 1,487,317 | 2,186,167 | 182,357.93 |
|              |                | MUNICIPALIDAD DISTRITAL DE AYAVI                  | 400,722   | 349,817   | 925,688   | 1,386,862 | 118,842.09 |
|              |                | MUNICIPALIDAD DISTRITAL DE CORDOVA                | 66,342    | 27,305    | 69,134    | 97,097    | 7,713.89   |
|              |                | MUNICIPALIDAD DISTRITAL DE HUAYACUNDO ARMA        | 8,236     | 8,561     | 23,421    | 35,667    | 3,087.91   |
|              |                | MUNICIPALIDAD DISTRITAL DE LARAMARCA              | 19,117    | 14,545    | 38,521    | 56,648    | 4,725.47   |
|              |                | MUNICIPALIDAD DISTRITAL DE OCOYO                  | 61,568    | 27,486    | 69,406    | 97,111    | 7,683.52   |
|              |                | MUNICIPALIDAD DISTRITAL DE PILPICHACA             | 1,797,893 | 1,290,393 | 3,409,686 | 5,100,723 | 436,573.85 |
|              |                | MUNICIPALIDAD DISTRITAL DE QUERCO                 | 26,757    | 44,050    | 122,486   | 190,414   | 16,806.09  |
|              |                | MUNICIPALIDAD DISTRITAL DE QUITO ARMA             | 19,502    | 15,014    | 39,662    | 58,175    | 4,830.79   |
|              |                | MUNICIPALIDAD DIST. DE SAN ANTONIO DE CUSICANCHA  | 43,029    | 35,884    | 95,189    | 140,555   | 11,763.68  |
|              |                | MUNICIPALIDAD DIST. SAN FRANCISCO DE SANGAYACO    | 13,633    | 31,756    | 87,338    | 133,989   | 11,695.81  |
|              |                | MUNICIPALIDAD DISTRITAL SAN ISIDRO - HUIRPACANCHA | 29,949    | 36,136    | 97,538    | 146,770   | 12,543.84  |
|              |                | MUNICIPALIDAD DISTRITAL SANTIAGO DE CHOCORVOS     | 70,108    | 45,678    | 115,577   | 162,254   | 12,876.26  |
|              |                | MUNICIPALIDAD DISTRITAL SANTIAGO DE QUIRAHUARA    | 15,951    | 9,926     | 25,192    | 35,684    | 2,839.47   |
|              |                | MUNICIPALIDAD DIST. DE SANTO DOMINGO DE CAPILLAS  | 24,885    | 18,904    | 49,518    | 72,203    | 5,966.84   |
|              |                | MUNICIPALIDAD DISTRITAL DE TAMBO                  | 994,311   | 746,915   | 1,984,244 | 2,990,488 | 258,033.00 |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO                                                                 | PROVINCIA | MUNICIPALIDAD                                 | 2019       | 2020       | 2021       | 2022       | 2023       |
|------------------------------------------------------------------------------|-----------|-----------------------------------------------|------------|------------|------------|------------|------------|
| HUANCAVELICA                                                                 | TAYACAJA  | MUNICIPALIDAD PROVINCIAL DE TAYACAJA - PAMPAS | 3,340,604  | 1,646,254  | 4,355,558  | 6,423,015  | 537,528.43 |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE ACOSTAMBO          | 96,060     | 49,625     | 130,810    | 192,148    | 15,997.96  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE ACRAQUIA           | 128,120    | 34,846     | 91,246     | 133,098    | 11,006.15  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE AHUAYCHA           | 144,336    | 57,241     | 151,218    | 222,542    | 18,571.34  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE COLCABAMBA         | 311,126    | 219,009    | 585,977    | 873,113    | 73,801.56  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE DANIEL HERNANDES   | 221,504    | 118,760    | 323,241    | 491,186    | 42,408.34  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE HUACHOCOLPA        | 169,714    | 85,256     | 181,803    | 269,831    | 22,717.32  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE HUARIBAMBA         | 111,370    | 31,442     | 82,603     | 120,917    | 10,035.15  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE ÑAHUIMPUQUIO       | 47,517     | 21,961     | 57,452     | 83,838     | 6,928.74   |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE PAZOS              | 109,492    | 59,139     | 155,002    | 226,334    | 18,745.05  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE QUISHUAR           | 19,688     | 9,765      | 25,933     | 38,371     | 3,202.64   |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE SALCABAMBA         | 116,244    | 83,323     | 220,555    | 325,269    | 27,205.39  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE SALCAHUASI         | 75,395     | 36,514     | 95,961     | 140,542    | 11,663.55  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE SAN MARCOS ROCCHAC | 64,703     | 27,277     | 70,455     | 101,212    | 8,261.92   |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE SURCUBAMBA         | 125,652    | 133,422    | 309,346    | 459,028    | 38,636.85  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE TINTAY PUNCU       | 238,312    | 75,909     | 131,663    | 156,850    | 12,640.25  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE QUICHUAS           | 104,521    | 81,000     | 217,987    | 326,882    | 27,789.93  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE ANDAYMARCA         | 57,829     | 47,628     | 129,671    | 197,114    | 17,028.27  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE ROBLE              | 115,852    | 29,137     | 74,119     | 105,119    | 9,755.59   |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE PICHOS             | 88,175     | 32,301     | 83,295     | 119,666    | 8,468.93   |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE TUCUMA | 48,980     | 13,933     | 36,853     | 54,375     | 4,545.08   |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE LAMBRAS            |            |            | 92,136     | 136,692    | 11,508.42  |
|                                                                              |           | MUNICIPALIDAD DISTRITAL DE COCHABAMBA         |            |            | 62,797     | 120,228    | 9,684.84   |
| DISTRIBUCIÓN TOTAL A LAS MUNICIPALIDADES DEL DEPARTAMENTO DE HUANCAVELICA S/ |           |                                               | 27,718,627 | 14,903,200 | 39,325,154 | 58,021,142 | 4,865,795  |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO | PROVINCIA                                                        | MUNICIPALIDAD                                   | 2019       | 2020       | 2021       | 2022        | 2023         |
|--------------|------------------------------------------------------------------|-------------------------------------------------|------------|------------|------------|-------------|--------------|
| ICA          | ICA                                                              | MUNICIPALIDAD PROVINCIAL DE ICA                 | 6,211,043  | 5,567,226  | 15,382,555 | 23,728,961  | 2,079,295.75 |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE TINGUIÑA             | 300,575    | 396,543    | 1,112,404  | 1,740,204   | 154,524.49   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE LOS AQUJES           | 465,452    | 291,359    | 807,681    | 1,250,868   | 110,084.64   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE OCUCAJE              | 94,988     | 107,229    | 299,781    | 467,637     | 41,425.79    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE PACHA CUTEC          | 138,716    | 87,884     | 245,228    | 381,629     | 33,712.37    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE PARCONA              | 571,131    | 550,706    | 1,519,233  | 2,337,847   | 204,222.95   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE PUEBLO NUEVO         | 84,728     | 81,557     | 230,693    | 364,096     | 32,623.81    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SALAS                | 505,118    | 622,797    | 1,723,222  | 2,663,910   | 234,031.80   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL SAN JOSE DE LOS MOLINOS | 143,726    | 94,669     | 263,207    | 408,276     | 35,961.38    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SAN JUAN BAUTISTA    | 213,990    | 159,881    | 442,704    | 683,820     | 59,976.02    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SANTIAGO             | 562,233    | 320,248    | 887,440    | 1,373,840   | 120,864.94   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SUBTANJALLA          | 426,934    | 367,734    | 1,018,942  | 1,577,298   | 138,758.22   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE TATE                 | 111,718    | 64,805     | 179,607    | 277,708     | 24,380.71    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE YAUCA DEL ROSARIO    | 22,447     | 31,731     | 87,328     | 134,316     | 11,751.48    |
|              | CHINCHA                                                          | MUNICIPALIDAD PROV. DE CHINCHA - CHINCHA ALTA   | 4,485,654  | 3,601,311  | 9,957,431  | 15,368,549  | 1,347,277.26 |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE ALTO LARAN           | 616,674    | 441,084    | 1,190,659  | 1,810,198   | 157,006.03   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE CHAVIN               | 38,076     | 82,422     | 240,301    | 390,113     | 35,883.06    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE CHINCHA BAJA         | 237,033    | 134,763    | 369,917    | 566,555     | 49,268.06    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE EL CARMEN            | 1,114,365  | 522,334    | 1,394,731  | 2,098,581   | 180,257.90   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE GROCIO PRADO         | 1,509,264  | 1,022,489  | 2,768,979  | 4,214,005   | 365,576.78   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE PUEBLO NUEVO         | 2,412,600  | 2,181,812  | 5,919,534  | 9,017,732   | 782,774.53   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE YANAC    | 6,217      | 67,601     | 200,751    | 331,418     | 30,928.79    |
|              |                                                                  | MUNICIPALIDAD DIST. DE SAN PEDRO DE HUACARPANA  | 32,719     | 37,005     | 101,799    | 156,227     | 13,652.84    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SUNAMPE              | 481,096    | 371,793    | 1,032,108  | 1,599,008   | 140,672.50   |
|              | NAZCA                                                            | MUNICIPALIDAD DISTRITAL DE TAMBO DE MORA        | 101,423    | 74,892     | 208,033    | 322,508     | 28,391.05    |
|              |                                                                  | MUNICIPALIDAD PROVINCIAL DE NASCA               | 913,819    | 1,110,849  | 3,065,001  | 4,721,136   | 413,091.11   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE CHANGUILLO           | 24,186     | 38,292     | 105,764    | 162,803     | 14,256.69    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE EL INGENIO           | 34,576     | 57,863     | 160,683    | 249,022     | 21,907.72    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE MARCONA              | 74,735     | 145,806    | 408,519    | 638,218     | 56,574.23    |
|              | PALPA                                                            | MUNICIPALIDAD DISTRITAL DE VISTA ALEGRE         | 178,867    | 357,946    | 993,171    | 1,538,707   | 135,423.40   |
|              |                                                                  | MUNICIPALIDAD PROVINCIAL DE PALPA               | 191,712    | 238,106    | 649,937    | 991,220     | 85,923.40    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE LLIPATA              | 23,497     | 33,308     | 92,067     | 142,044     | 12,448.98    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE RIO GRANDE           | 31,885     | 36,336     | 99,395     | 152,021     | 13,222.16    |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ           | 10,913     | 16,742     | 45,470     | 69,164      | 5,986.69     |
|              | PISCO                                                            | MUNICIPALIDAD DISTRITAL DE TIBILLO              | 6,553      | 8,877      | 23,953     | 36,128      | 3,097.78     |
|              |                                                                  | MUNICIPALIDAD PROVINCIAL DE PISCO               | 2,972,019  | 2,797,575  | 7,739,775  | 11,953,056  | 1,048,525.43 |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE HUANCANO             | 1,249,399  | 881,832    | 2,341,363  | 3,522,165   | 303,756.88   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE HUMAY                | 1,958,706  | 1,314,790  | 3,492,574  | 5,255,422   | 453,180.58   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE INDEPENDENCIA        | 1,422,651  | 874,818    | 2,338,409  | 3,524,169   | 303,328.33   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE PARACAS              | 522,992    | 553,301    | 1,545,957  | 2,423,531   | 216,384.68   |
|              |                                                                  | MUNICIPALIDAD DISTRITAL DE SAN ANDRES           | 694,762    | 625,678    | 1,679,004  | 2,535,375   | 218,669.50   |
|              | DISTRIBUCIÓN TOTAL A LAS MUNICIPALIDADES DEL DEPARTAMENTO DE ICA | S/                                              | 31,958,340 | 27,001,685 | 74,106,383 | 113,875,475 | 9,956,184    |
|              |                                                                  |                                                 |            |            |            |             |              |



**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO | PROVINCIA | MUNICIPALIDAD                                   | 2019      | 2020      | 2021      | 2022       | 2023         |
|--------------|-----------|-------------------------------------------------|-----------|-----------|-----------|------------|--------------|
| LIMA         | BARRANCA  | MUNICIPALIDAD PROVINCIAL DE BARRANCA            | 2,155,430 | 1,926,810 | 5,271,081 | 8,061,147  | 701,222.98   |
|              |           | MUNICIPALIDAD DISTRITAL DE PARAMONGA            | 211,154   | 164,764   | 443,909   | 668,639    | 57,297.68    |
|              |           | MUNICIPALIDAD DISTRITAL DE PATIVILCA            | 258,904   | 254,972   | 696,233   | 1,062,758  | 92,279.07    |
|              |           | MUNICIPALIDAD DISTRITAL DE SUPE                 | 381,313   | 345,363   | 959,913   | 1,490,439  | 131,547.64   |
|              |           | MUNICIPALIDAD DISTRITAL DE SUPE PUERTO          | 127,386   | 168,978   | 464,535   | 713,762    | 62,370.26    |
|              | CAJATAMBO | MUNICIPALIDAD PROVINCIAL DE CAJATAMBO           | 212,721   | 207,358   | 551,366   | 820,352    | 69,481.52    |
|              |           | MUNICIPALIDAD DISTRITAL DE COPA                 | 19,236    | 33,673    | 90,289    | 135,305    | 11,568.19    |
|              |           | MUNICIPALIDAD DISTRITAL DE GORGOR               | 64,155    | 45,231    | 120,675   | 180,024    | 15,274.06    |
|              |           | MUNICIPALIDAD DISTRITAL DE HUANCAPON            | 21,488    | 31,886    | 84,872    | 126,503    | 10,740.33    |
|              |           | MUNICIPALIDAD DISTRITAL DE MANAS                | 18,316    | 28,835    | 77,517    | 116,715    | 9,990.34     |
|              | CANTA     | MUNICIPALIDAD PROVINCIAL DE CANTA               | 357,255   | 252,194   | 675,912   | 1,012,935  | 86,334.02    |
|              |           | MUNICIPALIDAD DISTRITAL DE ARAHUAY              | 14,621    | 12,818    | 34,309    | 51,233     | 4,356.09     |
|              |           | MUNICIPALIDAD DISTRITAL DE HUAMANTANGA          | 26,553    | 10,391    | 27,841    | 41,689     | 3,542.63     |
|              |           | MUNICIPALIDAD DISTRITAL DE HUAROS               | 13,579    | 18,222    | 49,055    | 73,810     | 6,313.41     |
|              |           | MUNICIPALIDAD DISTRITAL DE LACHAQUI             | 18,440    | 23,001    | 61,773    | 92,724     | 7,911.81     |
|              |           | MUNICIPALIDAD DISTRITAL DE SAN BUENAVENTURA     | 10,114    | 7,664     | 20,972    | 32,019     | 2,783.81     |
|              |           | MUNICIPALIDAD DISTRITAL DE SANTA ROSA DE QUIVES | 151,584   | 94,844    | 255,860   | 386,004    | 33,118.08    |
|              | CAÑETE    | MUNICIPALIDAD PROV. DE CAÑETE - SAN VICENTE     | 4,922,634 | 3,547,374 | 9,781,310 | 15,077,489 | 1,322,013.93 |
|              |           | MUNICIPALIDAD DISTRITAL DE ASIA                 | 1,129,190 | 818,638   | 2,190,089 | 3,311,285  | 286,329.89   |
|              |           | MUNICIPALIDAD DISTRITAL DE CALANGO              | 36,090    | 29,121    | 79,377    | 120,938    | 10,475.32    |
|              |           | MUNICIPALIDAD DISTRITAL DE CERRO AZUL           | 777,829   | 635,337   | 1,723,834 | 2,639,303  | 230,855.88   |
|              |           | MUNICIPALIDAD DISTRITAL DE CHILCA               | 1,248,830 | 1,078,648 | 2,930,132 | 4,486,805  | 392,576.65   |
|              |           | MUNICIPALIDAD DISTRITAL DE COAYLLO              | 23,814    | 14,509    | 40,165    | 62,182     | 5,470.79     |
|              |           | MUNICIPALIDAD DISTRITAL DE IMPERIAL             | 428,739   | 380,182   | 1,041,265 | 1,594,378  | 138,881.65   |
|              |           | MUNICIPALIDAD DISTRITAL DE LUNA HUANA           | 104,844   | 40,529    | 108,948   | 163,770    | 14,005.11    |
|              |           | MUNICIPALIDAD DISTRITAL DE MALA                 | 1,627,670 | 1,072,230 | 2,882,020 | 4,363,283  | 377,144.32   |
|              |           | MUNICIPALIDAD DISTRITAL DE NUEVO IMPERIAL       | 572,182   | 394,208   | 1,101,745 | 1,721,092  | 152,921.30   |
|              |           | MUNICIPALIDAD DISTRITAL DE PACARAN              | 27,735    | 24,274    | 66,413    | 101,618    | 8,838.97     |
|              |           | MUNICIPALIDAD DISTRITAL DE QUILMANA             | 307,901   | 163,477   | 448,853   | 688,899    | 60,141.92    |
|              |           | MUNICIPALIDAD DISTRITAL DE SAN ANTONIO          | 350,184   | 291,230   | 781,086   | 1,180,038  | 101,919.83   |
|              |           | MUNICIPALIDAD DISTRITAL DE SAN LUIS             | 815,404   | 476,113   | 1,268,260 | 1,903,821  | 163,219.47   |
|              |           | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ DE FLORES | 349,721   | 284,872   | 759,788   | 1,146,403  | 98,934.34    |
|              |           | MUNICIPALIDAD DISTRITAL DE ZUÑIGA               | 48,123    | 24,316    | 65,189    | 97,527     | 8,312.77     |
|              | HUARAL    | MUNICIPALIDAD PROVINCIAL DE HUARAL              | 3,838,107 | 2,841,519 | 7,788,458 | 11,935,262 | 1,040,467.09 |
|              |           | MUNICIPALIDAD DISTRITAL DE ATAVILLOS ALTO       | 12,663    | 18,116    | 48,558    | 72,739     | 6,203.61     |
|              |           | MUNICIPALIDAD DISTRITAL DE ATAVILLOS BAJO       | 21,654    | 16,671    | 44,313    | 65,895     | 5,561.53     |
|              |           | MUNICIPALIDAD DISTRITAL DE AUCALLAMA            | 482,948   | 401,415   | 1,116,317 | 1,734,881  | 153,336.88   |
|              |           | MUNICIPALIDAD DISTRITAL DE CHANCAY              | 964,988   | 657,914   | 1,812,843 | 2,791,942  | 244,551.93   |
|              |           | MUNICIPALIDAD DISTRITAL DE HUARI                | 57,355    | 81,420    | 216,868   | 322,770    | 27,372.70    |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO | PROVINCIA  | MUNICIPALIDAD                                     | 2019      | 2020      | 2021      | 2022      | 2023       |
|--------------|------------|---------------------------------------------------|-----------|-----------|-----------|-----------|------------|
| LIMA         | HUARAL     | MUNICIPALIDAD DISTRITAL DE LAMPAN                 | 6,877     | 3,098     | 8,164     | 12,015    | 1,011.47   |
|              |            | MUNICIPALIDAD DISTRITAL DE PACARAOS               | 8,018     | 31,212    | 88,122    | 139,188   | 12,488.18  |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE ACOS     | 11,546    | 13,333    | 35,894    | 53,837    | 4,605.00   |
|              |            | MUNICIPALIDAD DIST. DE SANTA CRUZ DE ANDAMARCA    | 31,932    | 9,408     | 24,963    | 37,055    | 3,125.71   |
|              |            | MUNICIPALIDAD DISTRITAL DE SUMBILCA               | 22,913    | 28,870    | 77,518    | 116,509   | 9,939.39   |
|              |            | MUNICIPALIDAD DISTRITAL VEINTISIETE DE NOVIEMBRE  | 7,677     | 8,588     | 22,763    | 33,707    | 2,843.77   |
|              | HUARACHIRI | MUNICIPALIDAD PROV. DE HUARACHIRI - MATUCANA      | 1,912,674 | 1,414,894 | 3,790,182 | 5,677,642 | 483,675.25 |
|              |            | MUNICIPALIDAD DISTRITAL DE ANTIOQUIA              | 23,132    | 17,743    | 47,244    | 70,351    | 5,953.69   |
|              |            | MUNICIPALIDAD DISTRITAL DE CALLAHUANCA            | 45,873    | 13,540    | 35,802    | 52,878    | 4,436.88   |
|              |            | MUNICIPALIDAD DISTRITAL DE CARAMPOMA              | 36,459    | 3,765     | 10,085    | 15,048    | 1,280.41   |
|              |            | MUNICIPALIDAD DISTRITAL DE CHICLA                 | 122,507   | 66,401    | 173,070   | 251,978   | 20,835.12  |
|              |            | MUNICIPALIDAD DIST. DE SAN JOSE DE LOS CHORRILLOS | 9,676     | 8,482     | 23,115    | 35,208    | 3,048.77   |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACHUPAMPA            | 61,221    | 11,889    | 31,752    | 47,389    | 4,028.23   |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANZA                 | 38,614    | 18,057    | 48,131    | 71,788    | 6,076.92   |
|              |            | MUNICIPALIDAD DISTRITAL DE HUARACHIRI             | 30,141    | 20,589    | 54,443    | 80,549    | 6,771.00   |
|              |            | MUNICIPALIDAD DISTRITAL DE LAHUAYTAMBO            | 16,097    | 16,084    | 42,171    | 62,063    | 5,197.48   |
|              |            | MUNICIPALIDAD DISTRITAL DE LANGA                  | 16,439    | 18,987    | 50,242    | 74,357    | 6,260.43   |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE LARAOS    | 63,344    | 14,816    | 39,148    | 57,673    | 4,844.55   |
|              |            | MUNICIPALIDAD DISTRITAL DE MARIA TANA             | 33,472    | 38,271    | 102,962   | 154,822   | 13,234.33  |
|              |            | MUNICIPALIDAD DISTRITAL DE RICARDO PALMA          | 68,396    | 73,229    | 199,687   | 304,456   | 26,385.57  |
|              |            | MUNICIPALIDAD DIST. DE SAN ANDRES DE TUPICOCHA    | 28,483    | 29,690    | 78,731    | 116,636   | 9,825.89   |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANTONIO            | 147,264   | 250,615   | 685,046   | 1,045,942 | 90,756.71  |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN BARTOLOME          | 42,042    | 16,636    | 44,303    | 65,990    | 5,591.77   |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN DAMIAN             | 22,803    | 28,972    | 77,085    | 114,702   | 9,699.72   |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE IRIS       | 47,582    | 19,145    | 51,456    | 77,298    | 6,600.99   |
|              |            | MUNICIPALIDAD DIST. DE SAN JUAN DE TANTARANCHE    | 11,468    | 7,512     | 19,972    | 29,755    | 2,511.74   |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN LORENZO DE QUINTI  | 23,533    | 22,589    | 60,369    | 90,243    | 7,667.68   |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MATEO              | 55,607    | 66,575    | 178,430   | 267,338   | 22,780.40  |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MATEO DE OTAO      | 29,466    | 28,082    | 74,495    | 110,576   | 9,319.51   |
|              |            | MUNICIPALIDAD DISTRITAL DE CASTA                  | 31,643    | 17,540    | 46,473    | 68,788    | 5,792.00   |
|              |            | MUNICIPALIDAD DISTRITAL SAN PEDRO DE HUANCA YRE   | 6,269     | 2,919     | 7,682     | 11,351    | 968.44     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANGALLAYA             | 13,967    | 14,114    | 37,816    | 56,625    | 4,827.50   |
|              |            | MUNICIPALIDAD DIST. DE SANTA CRUZ DE COCACHACRA   | 25,324    | 29,568    | 80,291    | 121,823   | 10,512.36  |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA EULALIA          | 161,757   | 149,525   | 408,523   | 623,906   | 54,160.51  |
|              |            | MUNICIPALIDAD DISTRITAL SANTIAGO DE ANCHUCAYA     | 11,481    | 5,368     | 14,109    | 20,707    | 1,725.73   |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE TUNA       | 18,924    | 9,175     | 23,857    | 34,710    | 2,882.69   |
|              |            | MUNICIPALIDAD DIST. SANTO DOMINGO DE LOS OLLEROS  | 112,763   | 56,955    | 155,189   | 236,429   | 20,471.39  |
|              |            | MUNICIPALIDAD DISTRITAL DE SURCO                  | 29,455    | 23,490    | 62,398    | 92,676    | 7,821.93   |



**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO | PROVINCIA | MUNICIPALIDAD                                | 2019      | 2020      | 2021      | 2022       | 2023         |
|--------------|-----------|----------------------------------------------|-----------|-----------|-----------|------------|--------------|
| LIMA         | HUAURA    | MUNICIPALIDAD PROVINCIAL DE HUAURA           | 3,722,610 | 3,111,831 | 8,541,654 | 13,108,185 | 1,144,344.07 |
|              |           | MUNICIPALIDAD DISTRITAL DE AMBAR             | 64,216    | 71,944    | 191,899   | 285,882    | 24,242.24    |
|              |           | MUNICIPALIDAD DISTRITAL DE CALETA DE CARQUIN | 96,623    | 68,221    | 191,888   | 301,749    | 26,979.76    |
|              |           | MUNICIPALIDAD DISTRITAL DE CHECRAS           | 47,904    | 25,473    | 68,306    | 102,369    | 8,720.90     |
|              |           | MUNICIPALIDAD DISTRITAL DE HUALMAY           | 158,705   | 176,481   | 485,118   | 745,167    | 65,089.68    |
|              |           | MUNICIPALIDAD DISTRITAL DE HUAURA            | 413,826   | 336,739   | 932,500   | 1,443,099  | 126,985.00   |
|              |           | MUNICIPALIDAD DISTRITAL DE LEONCIO PRADO     | 48,630    | 38,733    | 105,750   | 161,463    | 14,022.12    |
|              |           | MUNICIPALIDAD DISTRITAL DE PACCHO            | 49,254    | 33,797    | 90,239    | 134,643    | 11,442.19    |
|              |           | MUNICIPALIDAD DISTRITAL DE SANTA LEONOR      | 34,061    | 15,108    | 41,420    | 63,631     | 5,577.44     |
|              |           | MUNICIPALIDAD DISTRITAL DE SANTA MARIA       | 538,551   | 427,542   | 1,174,803 | 1,804,679  | 157,691.50   |
|              |           | MUNICIPALIDAD DISTRITAL DE SAYAN             | 430,370   | 418,990   | 1,156,001 | 1,782,372  | 156,268.66   |
|              |           | MUNICIPALIDAD DISTRITAL DE VEGUETA           | 520,631   | 435,801   | 1,205,635 | 1,864,379  | 163,978.63   |
|              | OYON      | MUNICIPALIDAD PROVINCIAL DE OYON             | 534,565   | 342,171   | 914,414   | 1,367,003  | 116,221.14   |
|              |           | MUNICIPALIDAD DISTRITAL DE ANDAJES           | 20,611    | 8,469     | 21,998    | 31,731     | 2,619.80     |
|              |           | MUNICIPALIDAD DISTRITAL DE CAWUL             | 16,812    | 10,817    | 28,287    | 41,289     | 3,435.69     |
|              |           | MUNICIPALIDAD DISTRITAL DE COCHAMARCA        | 42,203    | 32,498    | 86,118    | 127,880    | 10,779.69    |
|              |           | MUNICIPALIDAD DISTRITAL DE NAVAN             | 27,088    | 14,203    | 37,932    | 56,752     | 4,826.33     |
|              |           | MUNICIPALIDAD DISTRITAL DE PACHANGARA        | 53,714    | 30,774    | 81,773    | 121,617    | 10,274.41    |
|              | YAUYOS    | MUNICIPALIDAD PROVINCIAL DE YAUYOS           | 865,163   | 634,907   | 1,679,869 | 2,487,506  | 209,556.83   |
|              |           | MUNICIPALIDAD DISTRITAL DE ALIS              | 31,394    | 21,341    | 57,827    | 87,647     | 7,547.28     |
|              |           | MUNICIPALIDAD DISTRITAL DE AYAUCA            | 58,919    | 31,484    | 82,554    | 120,971    | 10,086.37    |
|              |           | MUNICIPALIDAD DISTRITAL DE AYAVIRI           | 12,216    | 6,454     | 17,073    | 25,177     | 2,117.86     |
|              |           | MUNICIPALIDAD DISTRITAL DE AZANGARO          | 10,577    | 11,839    | 31,264    | 46,114     | 3,884.32     |
|              |           | MUNICIPALIDAD DISTRITAL DE CACRA             | 8,537     | 13,933    | 37,806    | 57,340     | 4,925.29     |
|              |           | MUNICIPALIDAD DISTRITAL DE CARANIA           | 9,622     | 5,194     | 13,632    | 19,837     | 1,662.34     |
|              |           | MUNICIPALIDAD DISTRITAL DE CATAHUASI         | 21,394    | 27,715    | 74,850    | 113,099    | 9,724.66     |
|              |           | MUNICIPALIDAD DISTRITAL DE CHOCOS            | 29,490    | 26,593    | 70,564    | 104,608    | 8,799.42     |
|              |           | MUNICIPALIDAD DISTRITAL DE COCHAS            | 10,703    | 5,689     | 15,147    | 22,534     | 1,905.16     |
|              |           | MUNICIPALIDAD DISTRITAL DE COLONIA           | 32,117    | 41,620    | 110,750   | 165,141    | 13,995.28    |
|              |           | MUNICIPALIDAD DISTRITAL DE HONGOS            | 9,725     | 7,505     | 19,916    | 29,723     | 2,496.11     |
|              |           | MUNICIPALIDAD DISTRITAL DE HUAMPARA          | 2,033     | 2,471     | 6,410     | 9,426      | 767.94       |
|              |           | MUNICIPALIDAD DISTRITAL DE HUANCAYA          | 34,758    | 20,223    | 52,345    | 75,717     | 6,225.84     |
|              |           | MUNICIPALIDAD DISTRITAL DE HUANGASCAR        | 13,595    | 16,946    | 45,698    | 69,094     | 5,929.97     |
|              |           | MUNICIPALIDAD DISTRITAL DE HUANTAN           | 23,733    | 36,496    | 99,028    | 150,513    | 13,005.81    |
|              |           | MUNICIPALIDAD DISTRITAL DE HUAÑEC            | 7,967     | 6,916     | 18,766    | 28,462     | 2,448.59     |
|              |           | MUNICIPALIDAD DISTRITAL DE LARAOS            | 17,808    | 13,680    | 35,625    | 51,875     | 4,296.35     |
|              |           | MUNICIPALIDAD DISTRITAL DE LINCHA            | 24,997    | 16,818    | 43,439    | 63,056     | 5,193.27     |
|              |           | MUNICIPALIDAD DISTRITAL DE MADEAN            | 18,650    | 17,469    | 45,985    | 67,599     | 5,655.37     |
|              |           | MUNICIPALIDAD DISTRITAL DE MIRAFLORES        | 8,211     | 2,525     | 6,528     | 9,362      | 769.22       |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO                                                         | PROVINCIA | MUNICIPALIDAD                                 | 2019       | 2020       | 2021       | 2022        | 2023      |
|----------------------------------------------------------------------|-----------|-----------------------------------------------|------------|------------|------------|-------------|-----------|
| LIMA                                                                 | YAUYOS    | MUNICIPALIDAD DISTRITAL DE OMAS               | 11,155     | 11,129     | 30,148     | 45,650      | 3,929.90  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE PUTINZA            | 12,357     | 16,624     | 45,457     | 69,606      | 6,058.96  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE QUINCHES           | 17,349     | 13,830     | 35,791     | 51,650      | 4,261.54  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE QUINOCAY           | 11,253     | 5,168      | 13,585     | 20,091      | 1,683.79  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE SAN JOAQUIN        | 6,112      | 1,986      | 5,217      | 7,650       | 632.53    |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE PILAS | 6,257      | 3,204      | 8,401      | 12,349      | 1,030.86  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE TANTA              | 8,928      | 5,907      | 16,059     | 24,405      | 2,112.74  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE TAURIPAMPA         | 9,868      | 18,246     | 49,104     | 73,710      | 6,302.93  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE TOMAS              | 28,996     | 18,644     | 48,080     | 69,117      | 5,659.08  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE TUPE               | 16,329     | 22,371     | 59,586     | 88,683      | 7,501.10  |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE VIÑAC              | 41,688     | 44,631     | 120,280    | 181,636     | 15,622.96 |
|                                                                      |           | MUNICIPALIDAD DISTRITAL DE VITIS              | 17,180     | 2,612      | 6,725      | 9,729       | 801.73    |
| DISTRIBUCIÓN TOTAL A LAS MUNICIPALIDADES DEL DEPARTAMENTO DE LIMA S/ |           |                                               | 33,857,146 | 26,260,609 | 71,552,867 | 109,185,354 | 9,485,718 |

**GOBIERNO LOCAL: DISTRIBUCIÓN DEL FOCAM**

EN SOLES S/

| DEPARTAMENTO                                                                | PROVINCIA        | MUNICIPALIDAD                                  | 2019                 | 2020              | 2021              | 2022               | 2023             |
|-----------------------------------------------------------------------------|------------------|------------------------------------------------|----------------------|-------------------|-------------------|--------------------|------------------|
| UCAYALI                                                                     | CORONEL PORTILLO | MUNICIPALIDAD PROVINCIAL DE CORONEL PORTILLO   | 1,417,937            | 1,010,775         | 2,738,934         | 4,148,879          | 357,284.91       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE CAMPOVERDE          | 190,951              | 144,945           | 394,832           | 600,960            | 51,982.60        |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE IPARIA              | 589,801              | 456,239           | 1,236,407         | 1,873,049          | 161,312.13       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE MASISEA             | 975,330              | 730,494           | 1,979,500         | 2,998,551          | 258,230.45       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE YARINACocha         | 690,206              | 463,285           | 1,260,681         | 1,916,976          | 165,670.13       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE NUEVA REQUENA       | 157,091              | 109,145           | 295,603           | 447,561            | 38,526.30        |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE MANANTAY            | 585,459              | 455,339           | 1,245,706         | 1,903,356          | 165,223.61       |
|                                                                             | ATALAYA          | MUNICIPALIDAD PROVINCIAL DE ATALAYA - RAYMONDI | 13,926,689           | 10,153,065        | 27,582,121        | 41,877,719         | 3,614,140.26     |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE SEPAHUA             | 5,124,060            | 3,356,673         | 9,087,741         | 13,754,750         | 1,183,651.30     |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE TAHUANIA            | 4,613,284            | 3,845,118         | 10,451,888        | 15,877,225         | 1,370,904.75     |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE YURUA               | 3,976,616            | 2,866,482         | 7,788,231         | 11,826,295         | 1,020,684.45     |
|                                                                             | PADRE ABAD       | MUNICIPALIDAD PROV. DE PADRE ABAD - AGUAITIA   | 2,210,257            | 1,667,100         | 3,623,548         | 5,025,869          | 433,270.46       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE IRAZOLA             | 684,966              | 490,891           | 1,333,622         | 2,024,657          | 174,694.93       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE CURIMANA            | 921,072              | 658,597           | 1,792,555         | 2,726,145          | 235,621.68       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE NESHUYA             | 487,904              | 380,024           | 1,036,148         | 1,578,211          | 136,584.76       |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL ALEXANDER VON HUMBOLDT | 302,577              | 173,612           | 467,419           | 703,564            | 60,230.51        |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE HUIPOCA             |                      |                   | 461,078           | 939,657            | 81,002.22        |
|                                                                             |                  | MUNICIPALIDAD DISTRITAL DE BOQUERON            |                      |                   | 437,293           | 891,229            | 76,825.55        |
|                                                                             | PURUS            | MUNICIPALIDAD PROVINCIAL DE PURUS              | 1,382,032            | 1,011,067         | 2,745,499         | 4,166,799          | 359,469.04       |
| <b>DISTRIBUCIÓN TOTAL A LAS MUNICIPALIDADES DEL DEPARTAMENTO DE UCAYALI</b> |                  |                                                | <b>S/ 38,236,232</b> | <b>27,972,851</b> | <b>75,958,806</b> | <b>115,281,451</b> | <b>9,945,310</b> |

Fuente: MEF-14.02.2023-Elaboración ASISP.