

REPORTE TEMÁTICO N.º 2/2022-2023

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

EJECUCIÓN PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 Primer semestre

Lima, 2 de agosto de 2022

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INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su Desempeño Presupuestal: Ejecución Presupuestal de las Municipalidades 2022 – Primer Semestre*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas y del Instituto Nacional de Estadística e Informática.

El reporte resume la asignación, ejecución del presupuesto de 2022 – Primer Semestre, de las **1,890** Municipalidades del país (196 provinciales y 1,694 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – PRIMER SEMESTRE 2022

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2022		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	71	83
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,694	1,890

Fuente: MEF- 22.07.2022-Elaboración: ASISP.

DISTRIBUCIÓN PRESUPUESTAL POR MUNICIPALIDADES DE CADA DEPARTAMENTO – PRIMER SEMESTRE 2022

Cuadro 2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	M. P. DE CHACHAPOYAS	30,269,948	42,005,076	16,419,710	39.1
		M. D. DE ASUNCION	488,478	871,152	420,341	48.3
		M. D. DE BALSAS	519,519	1,194,785	707,260	59.2
		M. D. DE CHETO	503,353	944,647	525,053	55.6
		M. D. DE CHILQUIN	512,134	5,999,181	342,479	5.7
		M. D. DE CHUQUIBAMBA	12,782,701	14,039,914	2,930,185	20.9
		M. D. DE GRANADA	495,695	8,568,956	295,712	3.5
		M. D. DE HUANCAS	568,679	953,206	591,692	62.1
		M. D. DE LA JALCA	1,197,517	1,771,632	984,275	55.6
		M. D. DE LEIMEBAMBA	885,215	2,915,931	1,567,899	53.8
		M. D. DE LEVANTO	519,853	993,348	533,594	53.7
		M. D. DE MAGDALENA	501,273	2,633,582	480,276	18.2
		M. D. MARISCAL CASTILLA	512,806	1,074,533	609,510	56.7
		M. D. DE MOLINOPAMPA	715,432	3,676,830	712,467	19.4
		M. D. DE MONTEVIDEO	514,924	6,778,491	2,964,015	43.7
		M. D. DE OLLEROS	506,520	1,024,465	527,441	51.5
		M. D. DE QUINJALCA	511,957	705,039	380,703	54.0
		M. D. DE SAN FRANCISCO	511,951	1,292,488	215,368	16.7
		M. D. SAN ISIDRO DE MAINO	514,034	921,157	425,380	46.2
		M. D. DE SOLOCO	526,032	2,495,582	583,217	23.4
		M. D. DE SONCHE	492,694	1,707,042	1,174,169	68.8
	BAGUA	M. P. DE BAGUA	15,095,620	21,866,177	10,120,367	46.3
		M. D. DE ARAMANGO	21,933,519	32,413,977	13,717,930	42.3
		M. D. DE COPALLIN	1,937,036	2,932,572	1,105,823	37.7
		M. D. DE EL PARCO	663,521	3,319,298	918,295	27.7
		M. D. DE IMAZA	10,065,787	13,536,833	4,700,069	34.7
		M. D. DE LA PECA	2,245,540	8,419,398	5,072,717	60.3
	BONGARA	M. P. DE BONGARA - JUMBILLA	3,834,788	10,508,780	2,223,589	21.2
		M. D. DE CHISQUILLA	1,301,907	3,088,128	923,248	29.9
		M. D. DE CHURUJA	496,257	911,728	563,161	61.8
		M. D. DE COROSHA	495,427	1,449,867	472,878	32.6
		M. D. DE CUISPES	499,689	3,634,527	461,034	12.7
		M. D. DE FLORIDA	8,853,704	10,227,403	1,826,706	17.9
		M. D. DE JAZAN	2,193,096	4,347,785	1,384,922	31.9
		M. D. DE RECTA	491,561	1,128,404	487,871	43.2
		M. D. DE SAN CARLOS	496,571	735,765	349,641	47.5
		M. D. DE SHIPASBAMBA	3,854,283	5,631,932	4,086,578	72.6
		M. D. DE VALERA	551,624	3,888,889	577,723	14.9
		M. D. DE YAMBRASBAMBA	2,243,260	17,220,842	2,440,027	14.2
	CONDORCANQUI	M. P. DE CONDORCANQUI - NIEVA	20,897,420	26,578,819	11,986,967	45.1
		M. D. DE EL CENIPA	6,632,500	8,363,216	4,710,938	56.3
		M. D. DE RIO SANTIAGO	9,834,187	20,414,331	6,930,924	34.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AMAZONAS	LUYA	M. P. DE LUYA - LAMUD	7,335,535	17,012,389	5,740,195	33.7
		M. D. DE CAMPORREDONDO	1,747,820	7,196,572	1,736,350	24.1
		M. D. DE COCABAMBA	842,723	1,680,704	794,706	47.3
		M. D. DE COLCAMAR	632,893	1,102,701	615,250	55.8
		M. D. DE CONILA	612,915	3,648,654	410,771	11.3
		M. D. DE INGUILPATA	498,557	1,595,455	959,121	60.1
		M. D. DE LONGUITA	496,893	1,042,504	564,003	54.1
		M. D. DE LONYA CHICO	520,406	1,077,861	591,012	54.8
		M. D. DE LUYA	1,235,310	5,049,902	1,041,908	20.6
		M. D. DE LUYA VIEJO	496,304	1,060,141	480,627	45.3
		M. D. DE MARIA	507,743	4,239,459	1,357,768	32.0
		M. D. DE OCALLI	1,182,214	1,724,229	772,436	44.8
		M. D. DE OCUMAL	1,289,357	3,048,180	879,859	28.9
		M. D. DE PISUQUIA	5,682,384	8,661,807	1,474,733	17.0
		M. D. DE PROVIDENCIA	573,164	1,021,544	574,942	56.3
		M. D. DE SAN CRISTOBAL	510,083	1,326,647	659,622	49.7
		M. D. DE SAN FRANCISCO	510,401	1,999,312	567,185	28.4
		M. D. DE SAN JERONIMO	507,872	1,063,299	585,773	55.1
		M. D. DE SAN JUAN	503,618	1,028,916	466,099	45.3
		M. D. DE SANTA CATALINA	669,554	1,294,312	703,242	54.3
		M. D. DE SANTO TOMAS	1,029,833	1,578,507	742,710	47.1
		M. D. DE TINGO	516,090	1,559,470	532,404	34.1
		M. D. DE TRITA	509,318	930,135	577,204	62.1
	RODRIGUEZ DE MENDOZA	M. P. RODRIGUEZ DE MENDOZA	5,710,138	7,286,876	3,347,489	45.9
		M. D. DE CHIRIMOTO	743,090	1,020,184	635,627	62.3
		M. D. DE COCHAMAL	1,160,798	2,213,204	1,326,090	59.9
		M. D. DE HUAMBO	809,250	2,163,996	742,296	34.3
		M. D. DE LIMABAMBA	921,051	5,022,848	1,406,226	28.0
		M. D. DE LONGAR	518,127	834,686	427,989	51.3
		M. D. MARISCAL BENAVIDES	559,687	933,337	494,526	53.0
		M. D. DE MILPUC	498,503	661,879	372,054	56.2
		M. D. DE OMIA	3,730,556	7,507,598	2,484,898	33.1
		M. D. DE SANTA ROSA	501,134	1,191,115	313,056	26.3
		M. D. DE TOTORA	501,269	665,247	424,540	63.8
		M. D. DE VISTA ALEGRE	1,205,835	5,095,890	1,688,768	33.1
	UTCUBAMBA	M. P. DE UTCUBAMBA	32,832,762	48,196,647	17,098,264	35.5
		M. D. DE CAJARURO	9,748,189	15,728,203	8,370,721	53.2
		M. D. DE CUMBA	3,361,101	9,496,054	4,507,061	47.5
		M. D. DE EL MILAGRO	2,767,764	16,738,454	2,588,842	15.5
		M. D. DE JAMALCA	4,283,864	9,624,181	2,874,755	29.9
		M. D. DE LONYA GRANDE	3,884,975	11,457,038	2,407,893	21.0
		M. D. DE YAMON	7,673,115	14,703,694	2,569,404	17.5
	TOTAL DEPARTAMENTO		278,490,207	533,669,539	185,360,575	34.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
ANCASH	HUARAZ	M. P. DE HUARAZ	46,308,607	78,916,917	21,493,489	27.2
		M. D. DE COCHABAMBA	2,161,374	4,235,944	1,453,293	34.3
		M. D. DE COLCABAMBA	561,597	1,795,420	997,741	55.6
		M. D. DE HUANCHAY	1,534,592	3,685,464	1,337,189	36.3
		M. D. DE INDEPENDENCIA	32,462,629	76,952,248	12,581,379	16.4
		M. D. DE JANGAS	2,738,683	9,164,785	2,261,428	24.7
		M. D. DE LA LIBERTAD	1,176,684	2,873,744	1,523,387	53.0
		M. D. DE OLLEROS	1,725,784	5,182,031	1,407,528	27.2
		M. D. DE PAMPAS	914,448	9,468,025	2,831,190	29.9
		M. D. DE PARIA COTO	2,441,980	8,419,027	3,425,872	40.7
		M. D. DE PIRA	3,934,588	7,407,232	2,753,039	37.2
		M. D. DE TARICA	4,727,828	16,633,747	4,785,412	28.8
	AIJA	M. P. DE AIJA	3,341,769	9,395,760	3,448,488	36.7
		M. D. DE CORIS	2,711,433	6,152,179	1,776,705	28.9
		M. D. DE HUACLLAN	780,062	1,491,014	428,429	28.7
		M. D. DE LA MERCED	2,113,229	4,307,836	2,022,628	47.0
		M. D. DE SUCCHA	1,066,265	5,549,295	1,132,072	20.4
	ANTONIO RAIMONDI	M. P. ANTONIO RAYMONDI	3,563,681	13,019,083	3,422,991	26.3
		M. D. DE ACZO	1,190,995	2,851,388	667,048	23.4
		M. D. DE CHACCHO	1,373,992	3,575,404	1,043,169	29.2
		M. D. DE CHINGAS	1,773,315	4,659,510	2,138,122	45.9
		M. D. DE MIRGAS	3,585,972	7,576,458	1,929,681	25.5
		M. D. SAN JUAN DE RONTROY	821,575	2,106,601	447,948	21.3
	ASUNCION	M. P. ASUNCION - CHACAS	3,689,583	8,089,579	3,034,084	37.5
		M. D. DE ACOCHACA	1,692,089	3,922,650	1,354,608	34.5
	BOLOGNESI	M. P. DE BOLOGNESI - CHQUIAN	4,370,666	20,777,591	2,736,701	13.2
		M. D. DE ABELARDO PARDO	579,868	1,543,450	296,307	19.2
		M. D. ANTONIO RAYMONDI	1,065,352	2,370,093	888,226	37.5
		M. D. DE AQUIA	1,881,229	3,890,980	1,910,007	49.1
		M. D. DE CAJACAY	1,420,284	8,049,415	2,915,587	36.2
		M. D. DE CANIS	576,839	1,337,652	129,361	9.7
		M. D. DE COLQUIOC	1,524,874	5,622,886	1,008,182	17.9
		M. D. DE HUALLANCA	5,103,428	11,042,735	4,201,567	38.0
		M. D. DE HUASTA	1,059,491	2,149,678	1,075,802	50.0
		M. D. DE HUAYLLACAYAN	1,300,261	3,233,849	1,174,994	36.3
		M. D. DE LA PRIMAVERA	870,501	3,181,971	295,211	9.3
		M. D. DE MANGAS	970,969	6,042,131	2,843,752	47.1
		M. D. DE PACLLON	909,859	3,139,760	1,524,796	48.6
		M. D. DE SAN MIGUEL	874,088	1,975,987	498,553	25.2
		M. D. DE TICLLOS	865,283	2,204,196	319,574	14.5
	CARHUAZ	M. P. DE CARHUAZ	14,240,637	35,900,883	9,113,667	25.4
		M. D. DE ACOPAMPA	1,499,918	4,068,745	1,703,690	41.9
		M. D. DE AMASHCA	1,194,567	3,460,161	510,842	14.8
		M. D. DE ANTA	1,685,523	6,326,370	1,433,158	22.7
		M. D. DE ATAQUERO	878,020	2,170,358	464,193	21.4
		M. D. DE MARCARA	5,887,453	19,803,555	7,059,747	35.6
		M. D. DE PARIAHUANCA	1,159,799	2,705,438	712,480	26.3
		M. D. SAN MIGUEL DE ACO	1,483,698	3,227,976	1,261,385	39.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
ANCASH	CARHUAZ	M. D. DE SHILLA	1,502,077	11,295,952	1,296,397	11.5
		M. D. DE TINCO	1,782,196	5,451,391	1,310,230	24.0
		M. D. DE YUNGAR	1,649,196	3,090,845	731,455	23.7
	CARLOS FERMIN FITZCARRALD	M. P. FERMIN FITZCARRALD	13,639,631	27,000,541	9,009,285	33.4
		M. D. DE SAN NICOLAS	3,039,254	6,357,836	1,786,908	28.1
		M. D. DE YAUYA	5,091,889	22,283,608	3,744,508	16.8
	CASMA	M. P. DE CASMA	31,777,857	71,374,027	30,418,294	42.6
		M. D. BUENA VISTA ALTA	5,588,841	10,302,043	4,238,957	41.1
		M. D. COMANDANTE NOEL	8,396,314	10,267,751	2,473,577	24.1
		M. D. DE YAUTAN	5,868,325	15,677,493	3,918,498	25.0
	CORONGO	M. P. DE CORONGO	2,364,966	4,532,357	1,422,795	31.4
		M. D. DE ACO	624,219	1,396,472	482,048	34.5
		M. D. DE BAMBAS	790,168	1,922,859	747,812	38.9
		M. D. DE CUSCA	2,155,566	9,872,870	3,763,435	38.1
		M. D. DE LA PAMPA	931,287	2,567,792	953,357	37.1
		M. D. DE YANAC	3,740,261	4,336,697	2,563,056	59.1
		M. D. DE YUPAN	737,616	1,401,434	598,125	42.7
	HUARI	M. P. DE HUARI	33,526,014	110,735,731	23,910,350	21.6
		M. D. DE ANRA	6,200,363	19,146,753	4,467,622	23.3
		M. D. DE CAJAY	16,284,550	52,512,881	11,535,225	22.0
		M. D. CHAVIN DE HUANTAR	43,397,387	128,541,744	24,474,240	19.0
		M. D. DE HUACACHI	10,674,783	37,971,733	9,710,268	25.6
		M. D. DE HUACCHIS	9,342,861	16,749,236	2,379,115	14.2
		M. D. DE HUACHIS	14,256,741	45,530,300	11,202,316	24.6
		M. D. DE HUANTAR	10,074,947	25,551,375	9,373,402	36.7
		M. D. DE MASIN	5,002,618	16,101,031	5,013,391	31.1
		M. D. DE PAUCAS	5,612,926	18,591,866	8,212,339	44.2
		M. D. DE PONTO	15,849,042	49,638,396	7,490,465	15.1
		M. D. DE RAHUAPAMPA	3,052,656	10,628,328	2,716,674	25.6
		M. D. DE RAPAYAN	5,770,820	12,512,320	1,427,880	11.4
		M. D. DE SAN MARCOS	200,754,704	945,926,436	158,129,821	16.7
		M. D. SAN PEDRO DE CHANA	8,525,279	35,154,687	7,392,170	21.0
		M. D. DE UCO	4,544,576	17,737,030	1,484,782	8.4
	HUARMEY	M. P. DE HUARMEY	23,606,238	52,793,297	20,000,579	37.9
		M. D. DE COCHAPETI	1,123,559	4,346,731	1,920,175	44.2
		M. D. DE CULEBRAS	2,635,385	8,066,760	3,830,635	47.5
		M. D. DE HUAYAN	807,013	1,762,568	503,058	28.5
		M. D. DE MALVAS	892,854	2,313,244	640,393	27.7
	HUAYLAS	M. P. DE HUAYLAS - CARAZ	31,995,233	90,184,626	8,975,063	10.0
		M. D. DE HUALLANCA	5,273,065	9,324,605	4,800,355	51.5
		M. D. DE HUATA	1,209,685	1,964,085	845,455	43.0
		M. D. DE HUAYLAS	1,027,787	2,378,642	994,548	41.8
		M. D. DE MATO	1,106,695	2,534,585	1,165,855	46.0
		M. D. DE PAMPAROMAS	8,390,355	17,693,314	7,008,126	39.6
		M. D. DE PUEBLO LIBRE	9,723,381	20,817,350	8,296,570	39.9
		M. D. DE SANTA CRUZ	3,478,171	7,962,517	2,669,265	33.5
		M. D. DE SANTO TORIBIO	867,035	5,862,672	1,023,035	17.5
		M. D. DE YURACMARCA	1,684,611	16,855,906	5,501,631	32.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
ANCASH	MARISCAL LUZURIAGA	M. P. LUZURIAGA - PISCOBAMBA	5,704,562	21,115,105	5,654,433	26.8
		M. D. DE CASCA	5,522,744	17,691,076	3,977,830	22.5
		M. D. DE GUZMAN BARRON	1,446,294	3,764,297	1,265,994	33.6
		M. D. DE FIDEL OLIVAS	2,170,253	4,551,118	1,305,358	28.7
		M. D. DE LLAMA	1,394,753	8,268,650	1,003,066	12.1
		M. D. DE LLUMPA	5,651,805	14,357,734	3,013,163	21.0
		M. D. DE LUCMA	2,538,789	6,515,480	1,685,739	25.9
		M. D. DE MUSGA	1,351,701	5,227,963	1,611,978	30.8
	OCROS	M. P. DE OCROS	3,417,634	8,433,993	2,413,171	28.6
		M. D. DE ACAS	1,001,970	2,794,154	1,528,140	54.7
		M. D. DE CAJAMARQUILLA	652,552	1,462,684	353,421	24.2
		M. D. DE CARHUAPAMPA	763,568	2,099,616	559,654	26.7
		M. D. DE COCHAS	1,702,078	5,322,045	1,208,537	22.7
		M. D. DE CONGAS	1,452,696	3,539,698	1,497,307	42.3
		M. D. DE LLIPA	616,960	1,310,147	210,763	16.1
		M. D. SAN CRISTOBAL DE RAJAN	833,487	1,996,292	733,995	36.8
		M. D. DE SAN PEDRO	891,401	2,407,966	1,276,120	53.0
		M. D. DE SANTIAGO DE CHILCAS	2,634,143	3,868,555	2,215,322	57.3
	PALLASCA	M. P. DE PALLASCA - CABANA	4,855,732	9,089,046	3,416,696	37.6
		M. D. DE BOLOGNESI	860,087	1,246,502	809,421	64.9
		M. D. DE CONCHUCOS	5,844,814	24,542,327	3,200,063	13.0
		M. D. DE HUACASCHUQUE	717,140	1,549,520	537,474	34.7
		M. D. DE HUANDOVAL	937,871	2,695,694	1,344,246	49.9
		M. D. DE LACABAMBA	1,555,069	1,855,595	1,382,745	74.5
		M. D. DE LLAPO	623,439	1,393,681	565,601	40.6
		M. D. DE PALLASCA	1,610,900	12,249,583	3,653,815	29.8
		M. D. DE PAMPAS	4,784,328	8,046,047	2,774,656	34.5
		M. D. DE SANTA ROSA	653,998	1,547,320	493,798	31.9
		M. D. DE TAUCA	1,649,482	3,205,903	1,089,249	34.0
	POMABAMBA	M. P. DE POMABAMBA	14,156,725	34,634,284	6,487,643	18.7
		M. D. DE HUAYLLAN	2,417,782	6,129,288	2,097,079	34.2
		M. D. DE PAROBAMBA	6,233,502	12,377,783	3,702,811	29.9
		M. D. DE QUINUABAMBA	2,456,342	6,421,778	1,742,312	27.1
	RECUAY	M. P. DE RECUAY	6,027,797	18,438,340	6,731,642	36.5
		M. D. DE CATAC	2,181,738	3,995,468	1,714,614	42.9
		M. D. DE COTAPARACO	642,730	1,650,666	900,487	54.6
		M. D. DE HUAYLLAPAMPA	914,952	2,463,259	769,253	31.2
		M. D. DE LLACLIN	978,287	2,631,132	1,075,853	40.9
		M. D. DE MARCA	1,897,228	6,152,038	1,325,470	21.5
		M. D. DE PAMPAS CHICO	861,866	2,350,088	839,383	35.7
		M. D. DE PARARIN	2,768,664	7,109,212	1,826,361	25.7
		M. D. DE TAPACocha	813,340	2,162,790	754,135	34.9
		M. D. DE TICAPAMPA	1,401,979	3,735,222	1,467,834	39.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
ANCASH	SANTA	M. P. DE EL SANTA - CHIMBOTE	146,029,419	440,080,412	99,243,156	22.6
		M. D. DE CACERES DEL PERU	3,907,220	20,116,242	3,276,046	16.3
		M. D. DE COISHCO	11,496,307	19,310,831	11,622,615	60.2
		M. D. DE MACATE	2,730,014	11,371,404	7,562,473	66.5
		M. D. DE MORO	7,473,212	17,761,485	5,662,637	31.9
		M. D. DE NEPEÑA	8,229,211	32,723,188	6,253,008	19.1
		M. D. DE SAMANCO	4,701,731	14,729,376	5,064,918	34.4
		M. D. DE SANTA	14,495,131	25,524,509	12,194,897	47.8
		M. D. DE NUEVO CHIMBOTE	107,288,499	247,973,075	67,537,040	27.2
	SIHUAS	M. P. DE SIHUAS	7,055,395	14,194,969	4,487,241	31.6
		M. D. DE ACOBAMBA	11,980,515	18,073,362	788,882	4.4
		M. D. DE ALFONSO UGARTE	708,519	7,171,412	1,992,447	27.8
		M. D. DE CASHAPAMPA	2,314,552	5,221,882	1,913,074	36.6
		M. D. DE CHINGALPO	713,486	2,454,601	1,227,911	50.0
		M. D. DE HUAYLLABAMBA	2,030,997	10,159,175	3,611,850	35.6
		M. D. DE QUICHES	3,991,236	5,869,581	570,216	9.7
		M. D. DE RAGASH	1,718,565	15,562,884	2,942,812	18.9
		M. D. DE SAN JUAN	5,033,402	11,951,518	5,420,610	45.4
		M. D. DE SICSIBAMBA	1,060,110	2,197,037	439,931	20.0
	YUNGAY	M. P. DE YUNGAY	18,896,187	32,376,619	8,995,716	27.8
		M. D. DE CASCAPARA	1,307,308	3,011,939	1,385,103	46.0
		M. D. DE MANCOS	3,993,365	9,424,836	2,309,659	24.5
		M. D. DE MATA COTO	1,161,183	2,666,364	571,773	21.4
		M. D. DE QUILLO	10,037,336	40,708,531	13,924,387	34.2
		M. D. DE RANRAHIRCA	1,880,882	3,755,260	1,844,935	49.1
		M. D. DE SHUPLUY	1,594,118	3,215,209	1,176,858	36.6
		M. D. DE YANAMA	3,435,581	6,840,442	2,107,535	30.8
	TOTAL DEPARTAMENTO		1,249,023,021	3,765,525,200	906,672,601	24.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
APURIMAC	ABANCAY	M. P. DE ABANCAY	37,757,928	78,593,632	26,652,002	33.9
		M. D. DE CHACOCHE	1,011,717	2,679,838	787,100	29.4
		M. D. DE CIRCA	1,776,340	4,178,737	939,597	22.5
		M. D. DE CURAHUASI	19,755,579	54,382,357	14,157,435	26.0
		M. D. DE HUANIPACA	2,304,444	4,776,133	1,360,897	28.5
		M. D. DE LAMBRAMA	2,351,610	8,612,863	1,675,926	19.5
		M. D. DE PICHIRHUA	1,915,300	4,089,482	1,629,634	39.8
		M. D. DE SAN PEDRO	1,743,629	3,457,908	1,559,636	45.1
		M. D. DE TAMBURCO	4,852,049	12,188,484	3,716,736	30.5
	ANDAHUAYLAS	M. P. DE ANDAHUAYLAS	38,851,777	84,471,177	27,733,430	32.8
		M. D. DE ANDARAPA	2,902,844	6,490,264	1,675,224	25.8
		M. D. DE CHIARA	735,029	1,423,937	528,692	37.1
		M. D. DE HUANCARAMA	3,082,939	5,590,086	1,522,304	27.2
		M. D. DE HUANCARAY	2,306,968	18,132,559	3,873,106	21.4
		M. D. DE HUAYANA	630,861	4,181,659	980,437	23.4
		M. D. DE KISHUARA	3,603,977	9,024,750	2,392,890	26.5
		M. D. DE PACOBAMBA	1,936,035	3,933,984	1,799,244	45.7
		M. D. DE PACUCHA	4,298,507	9,190,003	3,402,266	37.0
		M. D. DE PAMPACHIRI	1,920,049	8,757,062	1,651,351	18.9
		M. D. DE POMACOCCHA	721,351	1,525,931	363,365	23.8
		M. D. DE SAN ANTONIO	1,980,366	5,436,939	1,362,201	25.1
		M. D. DE SAN JERONIMO	10,827,800	43,516,651	12,363,546	28.4
		M. D. DE SAN MIGUEL	1,286,372	3,145,846	617,926	19.6
		M. D. DE SANTA MARIA	3,771,882	9,895,999	2,806,436	28.4
		M. D. DE TALAVERA	15,287,516	36,240,927	8,961,443	24.7
		M. D. DE TUMAY HUARACA	1,840,578	5,616,377	2,099,314	37.4
		M. D. DE TURPO	1,981,923	6,855,996	1,882,384	27.5
		M. D. DE KAQUIABAMBA	974,460	2,105,281	913,837	43.4
		M. D. JOSE M. ARGUEDAS	2,289,402	5,327,028	2,125,726	39.9
	ANTABAMBA	M. P. DE ANTABAMBA	7,783,952	14,658,023	4,088,472	27.9
		M. D. DE EL ORO	818,685	2,256,476	780,987	34.6
		M. D. DE HUAQUIRCA	3,037,210	6,857,821	1,897,891	27.7
		M. D. DE JUAN ESPINOZA	1,988,277	4,870,380	1,853,577	38.1
		M. D. DE OROPESA	2,082,603	6,693,145	2,160,657	32.3
		M. D. DE PACHACONAS	1,177,648	2,443,187	1,005,089	41.1
		M. D. DE SABAINO	1,823,930	12,167,849	3,571,345	29.4
	AYMARAE	M. P. AYMARAES - CHALHUANCA	40,886,629	46,861,506	10,358,477	22.1
		M. D. DE CAPAYA	692,006	1,533,838	702,463	45.8
		M. D. DE CARAYBAMBA	701,371	2,444,877	842,290	34.5
		M. D. DE CHAPIMARCA	1,609,565	5,327,625	892,466	16.8
		M. D. DE COLCABAMBA	571,790	12,130,814	3,291,519	27.1
		M. D. DE COTARUSE	4,261,663	11,505,057	4,721,622	41.0
		M. D. DE HUAYLLO	625,523	992,568	576,133	58.0
		M. D. DE APU SAHUARAURA	865,567	2,041,471	1,175,084	57.6
		M. D. DE LUCRE	1,090,488	1,975,884	941,619	47.7
		M. D. DE POCOHUANCA	739,115	1,851,544	743,973	40.2
		M. D. SAN JUAN DE CHACÑA	3,407,658	9,430,716	3,046,015	32.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
APURIMAC	AYMARAES	M. D. DE SAÑAYCA	784,782	2,497,571	782,298	31.3
		M. D. DE SORAYA	771,116	3,264,465	755,729	23.2
		M. D. DE TAPAIRIHUA	3,042,697	12,246,198	1,458,971	11.9
		M. D. DE TINTAY	1,608,179	8,547,625	4,349,445	50.9
		M. D. DE TORAYA	893,269	2,504,130	580,651	23.2
		M. D. DE YANACA	857,515	2,358,949	1,020,651	43.3
	COTABAMBAS	M. P. DE COTABAMBAS	26,627,143	79,008,918	36,965,193	46.8
		M. D. DE COTABAMBAS	12,422,176	27,808,471	9,260,011	33.3
		M. D. DE COYLLURQUI	11,537,445	39,168,138	11,338,385	28.9
		M. D. DE HAQUIRA	16,339,081	45,004,314	11,070,478	24.6
		M. D. DE MARA	9,478,653	36,661,385	17,633,211	48.1
		M. D. DE CHALLHUAHUACHO	68,988,918	225,010,076	80,671,632	35.9
	CHINCHEROS	M. P. DE CHINCHEROS	9,924,312	19,798,114	4,255,501	21.5
		M. D. DE ANCO HUALLO	5,449,525	29,383,778	3,504,514	11.9
		M. D. DE COCHARCAS	1,152,138	9,189,221	2,282,557	24.8
		M. D. DE HUACCANA	15,149,130	33,116,079	14,219,540	42.9
		M. D. DE OCOBAMBA	11,034,446	34,149,997	3,215,552	9.4
		M. D. DE ONGOY	1,704,112	3,137,321	1,145,153	36.5
		M. D. DE URANMARCA	1,805,129	4,621,785	1,262,887	27.3
		M. D. DE RANRACANCHA	2,431,225	4,556,925	1,808,363	39.7
		M. D. DE ROCCHACC	1,623,442	6,901,731	3,859,488	55.9
		M. D. DE EL PORVENIR	1,054,120	6,850,116	1,327,268	19.4
		M. D. DE LOS CHANKAS	970,763	5,179,655	1,919,819	37.1
		M. D. DE AHUAYRO	27,309	1,631,110	235,480	14.4
	GRAU	M. P. GRAU - CHUQUIBAMBILLA	9,495,726	17,483,770	7,236,626	41.4
		M. D. DE CURPAHUASI	1,508,214	4,024,100	1,617,461	40.2
		M. D. DE GAMARRA	2,017,562	3,614,333	1,144,114	31.7
		M. D. DE HUAYLLATI	1,090,650	3,210,460	1,317,945	41.1
		M. D. DE MAMARA	905,698	2,720,437	797,044	29.3
		M. D. DE MICAELA BASTIDAS	1,169,177	4,281,670	1,331,975	31.1
		M. D. DE PATAYPAMPA	938,237	2,548,675	767,636	30.1
		M. D. DE PROGRESO	2,529,358	15,506,843	2,393,689	15.4
		M. D. DE SAN ANTONIO	572,061	1,400,777	545,146	38.9
		M. D. DE SANTA ROSA	591,770	4,933,479	682,311	13.8
		M. D. DE TURPAY	777,779	2,352,214	894,603	38.0
		M. D. DE VILCABAMBA	705,543	1,981,801	1,024,186	51.7
		M. D. DE VIRUNDO	686,726	1,623,508	510,770	31.5
		M. D. DE CURASCO	1,202,529	3,125,537	734,253	23.5
	TOTAL DEPARTAMENTO		478,730,567	1,301,268,347	410,104,300	31.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AREQUIPA	AREQUIPA	M. P. DE AREQUIPA	131,392,189	184,717,762	76,109,208	41.2
		M. D. ALTO SELVA ALEGRE	40,915,780	73,745,257	24,309,274	33.0
		M. D. DE CAYMA	58,072,817	84,244,107	32,583,719	38.7
		M. D. DE CERRO COLORADO	132,130,106	233,749,967	52,273,835	22.4
		M. D. DE CHARACATO	11,353,095	19,954,957	2,972,835	14.9
		M. D. DE CHIGUATA	4,113,688	7,205,634	2,357,973	32.7
		M. D. DE JACOBO HUNTER	29,094,260	42,628,804	10,873,745	25.5
		M. D. DE LA JOYA	56,095,097	77,048,544	40,324,759	52.3
		M. D. DE MARIANO MELGAR	32,046,841	49,675,926	21,581,244	43.4
		M. D. DE MIRAFLORES	31,640,902	50,618,205	17,177,343	33.9
		M. D. DE MOLLEBAYA	6,635,196	9,251,397	5,959,140	64.4
		M. D. DE PAUCARPATA	61,597,543	97,383,502	45,311,216	46.5
		M. D. DE POCSI	1,331,466	2,345,085	1,351,626	57.6
		M. D. DE POLOBAYA	1,580,533	3,305,201	1,703,000	51.5
		M. D. DE QUEQUEÑA	7,122,331	13,852,878	3,382,048	24.4
		M. D. DE SABANDIA	3,338,585	9,605,984	4,559,814	47.5
		M. D. DE SACHACA	19,969,162	27,497,998	9,719,905	35.3
		M. D. SAN JUAN DE SIGUAS	1,492,877	5,184,731	2,576,937	49.7
		M. D. SAN JUAN TARUCANI	4,070,379	11,467,130	4,112,490	35.9
		M. D. DE SANTA ISABEL	1,682,276	6,422,431	719,907	11.2
		M. D. STA. RITA DE SIGUAS	6,134,330	14,318,584	4,535,934	31.7
		M. D. DE SOCABAYA	41,544,306	70,597,919	23,256,067	32.9
		M. D. DE TIABAYA	33,002,968	52,853,121	16,081,091	30.4
		M. D. DE UCHUMAYO	38,869,936	60,900,394	21,102,585	34.7
		M. D. DE VITOR	8,627,418	11,458,858	7,204,534	62.9
		M. D. DE YANAHUARA	14,557,924	16,976,829	10,603,428	62.5
		M. D. DE YARABAMBA	87,346,685	173,909,787	40,575,333	23.3
		M. D. DE YURA	29,539,660	56,495,800	23,327,946	41.3
		M. D. DE LUIS BUSTAMANTE	40,642,046	53,416,614	21,431,871	40.1
	CAMANA	M. P. DE CAMANA	12,682,259	45,527,100	17,101,545	37.6
		M. D. JOSE MARIA QUIMPER	3,275,237	19,386,679	7,382,860	38.1
		M. D. NICOLAS VALCARCEL	8,645,411	19,658,113	9,441,227	48.0
		M. D. MARISCAL CACERES	5,027,690	8,096,727	5,810,114	71.8
		M. D. NICOLAS DE PIEROLA	5,351,597	9,409,743	4,064,362	43.2
		M. D. DE OCOÑA	3,583,793	13,242,006	5,055,434	38.2
		M. D. DE QUILCA	1,475,202	2,037,400	1,006,684	49.4
		M. D. DE SAMUEL PASTOR	11,046,304	23,538,721	10,067,349	42.8
	CARAVELI	M. P. DE CARAVELI	5,743,501	13,855,618	4,871,490	35.2
		M. D. DE ACARI	3,478,485	6,244,148	2,860,983	45.8
		M. D. DE ATICO	4,614,864	7,974,014	3,838,021	48.1
		M. D. DE ATQUIPA	962,245	3,030,390	661,114	21.8
		M. D. DE BELLA UNION	4,109,429	6,781,406	3,985,802	58.8
		M. D. DE CAHUACHO	931,186	2,415,253	755,137	31.3
		M. D. DE CHALA	7,474,799	14,637,836	2,812,162	19.2
		M. D. DE CHAPARRA	4,097,986	7,450,233	3,559,688	47.8
		M. D. DE HUANUJUANU	3,832,518	9,550,307	3,962,881	41.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AREQUIPA	CARAVELI	M. D. DE JAQUI	1,290,376	2,474,725	1,095,155	44.3
		M. D. DE LOMAS	1,852,564	5,129,678	1,963,931	38.3
		M. D. DE QUICACHA	1,991,029	5,923,552	1,374,464	23.2
		M. D. DE YA UCA	1,680,498	4,602,158	2,570,941	55.9
	CASTILLA	M. P. DE CASTILLA - APLAO	68,134,185	82,144,208	32,629,979	39.7
		M. D. DE ANDAGUA	1,406,641	7,104,750	2,038,689	28.7
		M. D. DE AYO	661,260	3,080,616	2,077,180	67.4
		M. D. DE CHACHAS	1,705,139	4,208,470	1,699,578	40.4
		M. D. DE CHILCAYMARCA	1,640,359	2,870,814	893,982	31.1
		M. D. DE CHOCO	1,495,797	2,091,611	1,255,764	60.0
		M. D. DE HUANCARQUI	1,277,569	2,056,616	1,171,642	57.0
		M. D. DE MACHAGUAY	763,680	3,763,833	2,349,740	62.4
		M. D. DE ORCOPAMPA	4,500,230	11,573,056	3,642,668	31.5
		M. D. DE PAMPACOLCA	1,291,129	8,621,322	3,291,697	38.2
		M. D. DE TIPAN	679,515	4,328,332	895,196	20.7
		M. D. DE UÑON	654,476	4,365,471	716,356	16.4
		M. D. DE URACA	5,322,305	15,922,044	3,657,860	23.0
		M. D. DE VIRACO	1,540,838	10,278,867	3,563,672	34.7
	CAYLLOMA	M. P. CAYLLOMA - CHIVAY	19,799,637	36,702,250	12,795,708	34.9
		M. D. DE ACHOMA	1,036,614	4,574,026	2,080,854	45.5
		M. D. DE CABANA CONDE	2,106,786	2,841,622	1,580,370	55.6
		M. D. DE CALLALLI	1,809,410	5,742,488	1,724,844	30.0
		M. D. DE CAYLLOMA	4,750,451	5,934,233	3,743,067	63.1
		M. D. DE COPORAQUE	1,222,152	15,490,107	2,656,570	17.2
		M. D. DE HUAMBO	961,642	5,274,035	2,243,118	42.5
		M. D. DE HUANCA	15,739,688	18,895,514	2,071,344	11.0
		M. D. DE ICHUPAMPA	937,274	1,728,580	976,398	56.5
		M. D. DE LARI	998,980	2,213,171	1,257,618	56.8
		M. D. DE LLUTA	1,346,564	13,265,468	4,278,295	32.3
		M. D. DE MACA	944,355	2,434,196	1,742,047	71.6
		M. D. DE MADRIGAL	1,063,855	2,176,918	1,334,691	61.3
		M. D. DE SAN ANTONIO DE CHUCA	1,884,801	2,715,924	1,548,709	57.0
		M. D. DE SIBAYO	1,081,730	4,593,212	2,176,894	47.4
		M. D. DE TAPAY	2,680,095	6,836,122	2,888,984	42.3
		M. D. DE TISCO	2,350,796	4,225,476	1,875,684	44.4
		M. D. DE TUTI	950,384	974,854	534,875	54.9
		M. D. DE YANQUE	2,650,039	4,249,388	2,297,546	54.1
		M. D. DE MAJES	62,868,749	92,328,061	27,642,063	29.9
	CONDESUYOS	M. P. DE CONDESUYOS	4,460,546	20,661,346	5,314,351	25.7
		M. D. DE ANDARAY	1,241,935	3,151,019	1,035,907	32.9
		M. D. DE CAYARANI	3,648,899	7,024,873	3,628,254	51.6
		M. D. DE CHICHAS	1,115,713	4,033,494	1,469,829	36.4
		M. D. DE IRAY	840,241	4,375,437	2,887,860	66.0
		M. D. DE RIO GRANDE	4,558,175	11,648,408	4,435,531	38.1
		M. D. DE SALAMANCA	964,115	4,466,447	1,401,792	31.4
		M. D. DE YANAQUIHUA	5,383,918	10,878,201	5,511,763	50.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AREQUIPA	ISLAY	M. P. DE ISLAY - MOLLENDO	30,988,634	42,306,598	17,596,357	41.6
		M. D. DE COCA CHACRA	9,915,324	27,578,540	11,022,417	40.0
		M. D. DE DEAN VALDIVIA	9,581,565	18,933,150	9,851,812	52.0
		M. D. DE ISLAY	8,949,767	16,161,761	7,607,457	47.1
		M. D. DE MEJIA	7,106,610	8,380,056	3,595,077	42.9
		M. D. DE PUNTA DE BOMBON	10,723,851	17,560,253	6,458,597	36.8
	LA UNION	M. P. DE LA UNION - COTAHUASI	3,224,552	13,999,156	3,396,024	24.3
		M. D. DE ALCA	1,749,938	4,395,091	2,324,209	52.9
		M. D. DE CHARCANA	2,085,184	11,001,408	1,528,033	13.9
		M. D. DE HUAYNACOTAS	7,047,280	13,422,349	1,079,073	8.0
		M. D. DE PAMPAMARCA	1,122,990	3,270,141	675,488	20.7
		M. D. DE PUYCA	3,101,522	4,773,888	1,449,931	30.4
		M. D. DE QUECHUALLA	751,489	5,117,219	553,473	10.8
		M. D. DE SAYLA	699,125	3,973,895	384,398	9.7
		M. D. DE TAURIA	715,302	2,056,050	1,335,503	65.0
		M. D. DE TOMEPA MPA	1,061,426	8,435,159	3,946,450	46.8
		M. D. DE TORO	896,781	4,218,249	1,701,173	40.3
		TOTAL DEPARTAMENTO	1,369,279,376	2,419,227,056	859,844,595	35.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AYACUCHO	HUAMANGA	M. P. DE HUAMANGA	62,165,472	88,865,592	25,885,615	29.1
		M. D. DE ACOCRO	4,739,509	15,868,609	2,050,408	12.9
		M. D. DE ACOS VINCHOS	2,316,840	8,499,165	1,598,400	18.8
		M. D. DE CARMEN ALTO	7,572,842	28,521,199	8,682,122	30.4
		M. D. DE CHIARA	3,703,836	10,580,133	3,246,100	30.7
		M. D. DE OCROS	10,585,136	18,770,433	5,902,351	31.4
		M. D. DE PACAICASA	1,327,841	2,530,576	811,452	32.1
		M. D. DE QUINUA	1,894,800	3,382,911	1,397,171	41.3
		M. D. SAN JOSE DE TICLLAS	1,041,279	8,595,781	1,984,236	23.1
		M. D. SAN JUAN BAUTISTA	11,639,216	21,013,910	7,631,022	36.3
		M. D. SANTIAGO DE PISCHA	805,723	10,206,066	1,324,397	13.0
		M. D. DE SOCOS	7,831,023	11,261,861	3,242,306	28.8
		M. D. DE TAMBILLO	2,236,014	3,654,383	2,000,123	54.7
		M. D. DE VINCHOS	21,523,407	34,486,998	7,989,025	23.2
		M. D. DE JESUS NAZARENO	5,864,939	10,493,865	4,969,740	47.4
		M. D. ANDRES A. CACERES	6,255,346	9,811,011	4,871,937	49.7
	CANGALLO	M. P. DE CANGALLO	8,415,463	14,084,215	4,494,491	31.9
		M. D. DE CHUSCHI	3,182,211	16,281,376	3,864,183	23.7
		M. D. DE LOS MOROCHUCOS	18,285,232	31,689,982	3,586,832	11.3
		M. D. DE MARIA PARADO	1,119,134	9,427,142	1,920,404	20.4
		M. D. DE PARAS	2,836,184	17,766,414	6,192,120	34.9
		M. D. DE TOTOS	1,316,678	9,256,468	1,332,444	14.4
	HUANCA SANCOS	M. P. DE HUANCA SANCOS	3,161,417	12,734,656	4,474,994	35.1
		M. D. DE CARAPO	788,540	1,214,165	673,871	55.5
		M. D. DE SACSAMARCA	765,288	2,589,911	916,214	35.4
		M. D. STGO. DE LUCANAMARCA	1,512,200	2,523,272	1,025,591	40.6
	HUANTA	M. P. DE HUANTA	27,405,080	48,942,856	16,511,279	33.7
		M. D. DE AYAHUANCO	2,100,138	10,135,161	1,449,068	14.3
		M. D. DE HUAMANGUILLA	1,813,752	18,626,487	3,954,766	21.2
		M. D. DE IGUAIN	1,374,675	2,477,625	1,459,296	58.9
		M. D. DE LURICOCHA	2,107,899	7,672,571	2,885,612	37.6
		M. D. DE SANTILLANA	1,852,783	5,347,767	1,491,615	27.9
		M. D. DE SIVIA	5,715,711	11,353,321	4,539,342	40.0
		M. D. DE LLOCHEGUA	4,774,463	32,553,265	8,060,449	24.8
		M. D. DE CANAYRE	2,045,524	7,190,393	1,808,256	25.1
		M. D. DE UCHURACCA Y	2,259,094	16,699,524	2,874,404	17.2
		M. D. DE PUCACOLPA	3,238,004	5,048,709	2,620,681	51.9
		M. D. DE CHACA	1,189,418	14,115,090	4,142,915	29.4
		M. D. DE PUTIS	447,786	895,006	216,338	24.2
	LA MAR	M. P. DE LA MAR - SAN MIGUEL	23,212,385	36,354,587	11,814,772	32.5
		M. D. DE ANCO	5,884,518	17,399,286	2,986,774	17.2
		M. D. DE AYNA	4,541,093	20,413,502	4,844,080	23.7
		M. D. DE CHILCAS	1,675,781	6,288,965	1,976,829	31.4
		M. D. DE CHUNGUI	2,561,420	25,700,850	11,501,953	44.8
		M. D. DE LUIS CARRANZA	914,611	4,916,802	786,923	16.0
		M. D. DE SANTA ROSA	4,977,285	41,306,244	13,274,439	32.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AYACUCHO	LA MAR	M. D. DE TAMBO	5,832,875	18,002,803	6,559,280	36.4
		M. D. DE SAMUGARI	4,217,607	16,329,766	4,178,662	25.6
		M. D. DE ANCHIHUAY	4,745,592	20,403,364	3,711,856	18.2
		M. D. DE ORONCCOY	1,197,641	16,177,056	3,747,389	23.2
		M. D. DE UNION PROGRESO	934,189	2,574,020	568,041	22.1
		M. D. DE RIO MAGDALENA	699,293	1,698,634	631,504	37.2
		M. D. DE NINABAMBA	857,169	2,264,745	669,402	29.6
		M. D. DE PATIBAMBA	861,197	2,267,063	313,274	13.8
	LUCANAS	M. P. DE LUCANAS - PUQUIO	12,527,377	22,962,697	8,056,937	35.1
		M. D. DE AUCARA	1,385,539	16,531,527	2,400,168	14.5
		M. D. DE CABANA	1,076,206	2,395,671	1,037,972	43.3
		M. D. DE CARMEN SALCEDO	843,355	2,235,895	1,070,189	47.9
		M. D. DE CHAVIÑA	1,733,554	12,383,540	4,044,942	32.7
		M. D. DE CHIPAO	1,321,083	5,660,042	1,891,573	33.4
		M. D. DE HUAC - HUAS	1,499,384	3,196,207	1,138,024	35.6
		M. D. DE LARAMATE	864,349	3,372,187	1,812,910	53.8
		M. D. DE LEONCIO PRADO	739,772	1,854,845	801,009	43.2
		M. D. DE LLAUTA	635,655	2,138,460	613,214	28.7
		M. D. DE LUCANAS	1,416,647	3,941,368	1,082,697	27.5
		M. D. DE OCAÑA	1,565,973	5,423,178	1,484,441	27.4
		M. D. DE OTOCA	1,291,312	5,723,370	1,865,008	32.6
		M. D. DE SAISA	722,546	2,141,433	813,845	38.0
		M. D. DE SAN CRISTOBAL	752,644	3,004,722	775,290	25.8
		M. D. DE SAN JUAN	690,635	3,499,168	545,040	15.6
		M. D. DE SAN PEDRO	1,205,612	2,935,209	1,281,182	43.6
		M. D. SAN PEDRO DE PALCO	742,769	2,498,729	619,391	24.8
		M. D. DE SANCOS	3,370,409	14,400,915	3,929,598	27.3
		M. D. SANTA ANA	590,244	11,467,350	961,677	8.4
		M. D. DE SANTA LUCIA	848,473	8,272,054	963,228	11.6
	PARINACOCHAS	M. P. DE PARINACOCHAS	10,779,371	28,526,942	6,337,808	22.2
		M. D. DE CHUMPI	1,108,855	3,504,707	1,485,612	42.4
		M. D. DE CRL. CASTAÑEDA	3,185,271	7,921,365	1,982,028	25.0
		M. D. DE PACAPAUZA	895,119	1,928,927	999,341	51.8
		M. D. DE PULLO	3,055,496	7,503,393	2,601,945	34.7
		M. D. DE PUYUSCA	1,355,443	7,753,220	1,973,328	25.5
		M. D. SAN FRANCISCO	803,510	2,048,855	693,819	33.9
		M. D. DE UPAHUACHO	1,048,968	9,235,450	6,440,716	69.7
	PAUCAR DEL SARASARA	M. P. PAUCAR DEL SARA SARA	4,141,305	13,439,866	6,030,425	44.9
		M. D. DE COLTA	688,566	3,035,071	955,779	31.5
		M. D. DE CORCULLA	775,560	1,670,692	573,315	34.3
		M. D. DE LAMPA	1,433,905	3,242,758	1,525,138	47.0
		M. D. DE MARCABAMBA	685,848	2,867,558	1,130,266	39.4
		M. D. DE OYOLO	3,610,466	21,211,479	7,341,487	34.6
		M. D. DE PARARCA	643,203	4,188,333	1,307,636	31.2
		M. D. DE SAN JAVIER	660,482	2,275,144	791,713	34.8
		M. D. SAN JOSE DE USHUA	653,291	1,604,427	466,118	29.1
		M. D. DE SARA SARA	700,678	1,756,882	385,140	21.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
AYACUCHO	SUCRE	M. P. SUCRE - QUEROBAMBA	3,065,164	7,209,598	2,926,864	40.6
		M. D. DE BELEN	539,383	1,127,621	335,733	29.8
		M. D. DE CHALCOS	541,080	1,712,011	500,887	29.3
		M. D. DE CHILCAYOC	559,424	1,088,500	428,669	39.4
		M. D. DE HUACAÑA	525,004	1,087,943	444,241	40.8
		M. D. DE MORCOLLA	777,308	1,609,586	760,825	47.3
		M. D. DE PAICO	537,027	1,079,459	593,840	55.0
		M. D. SAN PEDRO LARCAY	603,526	1,655,919	484,912	29.3
		M. D. SAN SALVADOR DE QUIJE	563,332	3,093,040	1,429,426	46.2
		M. D. STGO. DE PAUCARAY	624,216	2,549,802	521,163	20.4
		M. D. DE SORAS	575,129	2,798,763	1,054,783	37.7
	VICTOR FAJARDO	M. P. DE VICTOR FAJARDO	3,772,133	13,160,025	5,111,717	38.8
		M. D. DE ALCAMENCA	719,604	1,455,463	376,853	25.9
		M. D. DE APONGO	660,351	9,919,609	2,113,881	21.3
		M. D. DE ASQUIPATA	541,009	1,397,309	284,074	20.3
		M. D. DE CANARIA	2,210,248	22,632,709	1,788,195	7.9
		M. D. DE CAYARA	619,673	7,702,721	512,848	6.7
		M. D. DE COLCA	577,972	1,146,362	513,913	44.8
		M. D. DE HUAMANQUIQUIA	685,828	3,536,973	964,374	27.3
		M. D. DE HUANCARAYLLA	854,781	1,498,325	753,829	50.3
		M. D. DE HUAYA	896,083	5,617,014	1,130,319	20.1
		M. D. DE SARHUA	2,890,351	4,434,247	1,695,998	38.2
		M. D. DE VILCANCHOS	1,278,465	13,088,475	5,995,995	45.8
	VILCASHUAMAN	M. P. DE VILCAS HUAMAN	25,974,624	33,913,906	3,182,431	9.4
		M. D. DE ACCOMARCA	649,667	7,594,474	471,959	6.2
		M. D. DE CARHUANCA	562,550	1,620,662	655,629	40.5
		M. D. DE CONCEPCION	1,186,540	1,888,143	810,504	42.9
		M. D. DE HUAMBALPA	822,312	1,148,188	425,679	37.1
		M. D. DE INDEPENDENCIA	805,875	1,651,115	872,647	52.9
		M. D. DE SAURAMA	629,748	1,634,321	719,538	44.0
		M. D. DE VISCHONGO	1,797,930	5,741,744	787,742	13.7
	TOTAL DEPARTAMENTO		441,417,765	1,242,813,219	350,506,163	28.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
CAJAMARCA	CAJAMARCA	M. P. DE CAJAMARCA	121,248,221	250,611,336	82,574,815	32.9
		M. D. DE ASUNCION	3,964,299	10,847,069	2,679,084	24.7
		M. D. DE CHETILLA	2,129,440	8,804,280	1,972,528	22.4
		M. D. DE COSPAN	3,395,378	5,325,830	1,918,090	36.0
		M. D. DE ENCAÑADA	11,302,811	68,880,443	7,952,954	11.5
		M. D. DE JESUS	5,772,418	13,447,084	4,050,298	30.1
		M. D. DE LLACANORA	2,668,068	5,784,623	2,873,591	49.7
		M. D. LOS BAÑOS DEL INCA	18,057,174	106,419,823	18,214,123	17.1
		M. D. DE MAGDALENA	3,559,008	8,249,984	2,911,105	35.3
		M. D. DE MATARA	1,711,512	7,761,114	3,966,784	51.1
		M. D. DE NAMORA	4,134,610	16,744,806	7,422,232	44.3
		M. D. DE SAN JUAN	2,114,909	12,997,808	2,852,383	21.9
	CAJABAMBA	M. P. DE CAJABAMBA	21,932,528	46,225,171	14,319,068	31.0
		M. D. DE CACHACHI	18,625,183	55,101,665	19,351,986	35.1
		M. D. DE CONDEBAMBA	6,971,109	20,562,423	8,285,356	40.3
		M. D. DE SITACOCHA	4,337,869	14,757,015	3,698,098	25.1
	CELENDIN	M. P. DE CELENDIN	19,635,596	49,369,358	9,768,385	19.8
		M. D. DE CHUMUCH	1,500,243	16,729,511	3,430,270	20.5
		M. D. DE CORTEGANA	3,573,145	12,642,722	4,355,481	34.5
		M. D. DE HUASMIN	5,174,559	12,334,801	4,122,527	33.4
		M. D. DE JORGE CHAVEZ	507,970	1,161,414	472,329	40.7
		M. D. DE JOSE GALVEZ	1,113,254	3,245,272	1,335,764	41.2
		M. D. DE MIGUEL IGLESIAS	2,129,533	6,510,766	1,203,727	18.5
		M. D. DE OXAMARCA	2,789,960	8,639,768	2,288,979	26.5
		M. D. DE SOROCHUCO	3,429,905	9,656,454	2,481,055	25.7
		M. D. DE SUCRE	2,716,059	6,559,691	2,896,401	44.2
		M. D. DE UTCO	763,745	7,369,034	846,929	11.5
		M. D. DE LA LIBERTAD DE PALLAN	3,217,616	11,151,278	5,154,689	46.2
	CHOTA	M. P. DE CHOTA	35,368,858	85,852,107	17,245,248	20.1
		M. D. DE ANGUIA	7,257,309	24,310,232	8,817,084	36.3
		M. D. DE CHADIN	1,754,568	2,620,544	1,351,605	51.6
		M. D. DE CHIGUIRIP	1,813,603	2,774,957	1,207,314	43.5
		M. D. DE CHIMBAN	1,475,552	2,475,483	880,977	35.6
		M. D. DE CHOROPAMPA	1,361,724	2,036,854	1,021,059	50.1
		M. D. DE COCHABAMBA	2,445,703	9,665,712	3,811,571	39.4
		M. D. DE CONCHAN	10,828,069	18,814,677	9,684,732	51.5
		M. D. DE HUAMBOS	3,602,916	12,497,416	3,655,315	29.2
		M. D. DE LAJAS	4,808,462	7,391,965	3,484,368	47.1
		M. D. DE LLAMA	4,254,976	13,465,129	5,547,716	41.2
		M. D. DE MIRACOSTA	1,912,768	7,218,627	3,318,537	46.0
		M. D. DE PACCHA	2,048,668	19,790,197	4,758,733	24.0
		M. D. DE PION	769,769	1,304,668	674,608	51.7
		M. D. DE QUEROCOTO	3,967,107	25,842,953	6,694,860	25.9
		M. D. DE SAN JUAN DE LICUPIS	777,424	1,666,614	783,753	47.0
		M. D. DE TACABAMBA	34,725,111	70,321,512	21,981,717	31.3
		M. D. DE TOCMOCHE	768,844	1,671,750	369,734	22.1
		M. D. DE CHALAMARCA	4,180,329	8,439,742	2,842,843	33.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
CAJAMARCA	CONTUMAZA	M. P. DE CONTUMAZA	6,653,898	32,514,055	7,323,874	22.5
		M. D. DE CHILETE	1,007,538	5,191,006	1,856,906	35.8
		M. D. DE CUPISNIQUE	700,339	6,392,959	726,133	11.4
		M. D. DE GUZMANGO	1,266,303	3,759,408	1,588,485	42.3
		M. D. DE SAN BENITO	1,566,064	9,919,621	1,620,584	16.3
		M. D. DE SANTA CRUZ DE TOLEDO	631,532	1,650,883	339,997	20.6
		M. D. DE TANTARICA	1,052,282	2,965,080	1,115,078	37.6
		M. D. DE YONAN	2,347,582	15,472,524	4,416,165	28.5
	CUTERVO	M. P. DE CUTERVO	60,590,764	109,762,830	30,064,915	27.4
		M. D. DE CALLAYUC	4,830,867	12,224,919	5,625,352	46.0
		M. D. DE CHOROS	1,949,842	3,112,256	1,344,938	43.2
		M. D. DE CUJILLO	1,539,769	2,786,347	1,503,651	54.0
		M. D. DE LA RAMADA	5,834,129	8,956,289	3,252,706	36.3
		M. D. DE PIMPINGOS	2,754,274	6,686,698	3,440,196	51.4
		M. D. DE QUEROCOTILLO	7,213,175	25,421,763	9,295,915	36.6
		M. D. DE SAN ANDRES	2,209,404	4,209,800	1,357,402	32.2
		M. D. DE SAN JUAN DE CUTERVO	1,069,657	4,003,579	2,250,082	56.2
		M. D. SAN LUIS DE LUCMA	1,870,979	10,780,128	6,651,580	61.7
		M. D. DE SANTA CRUZ	1,767,104	4,756,570	1,465,527	30.8
		M. D. DE SANTO DOMINGO	2,515,823	4,949,381	2,755,508	55.7
		M. D. DE SANTO TOMAS	12,458,103	15,402,365	3,216,675	20.9
		M. D. DE SOCOTA	4,331,723	12,645,355	5,329,692	42.1
		M. D. TORIBIO CASANOVA	748,182	6,655,981	675,571	10.2
	HUALGAYOC	M. P. DE HUALGAYOC	52,369,145	121,425,647	31,067,224	25.6
		M. D. DE CHUGUR	5,628,003	11,719,953	4,083,402	34.8
		M. D. DE HUALGAYOC	19,494,232	47,302,616	13,230,745	28.0
	JAEN	M. P. DE JAEN	52,451,614	110,264,562	36,510,746	33.1
		M. D. DE BELLAVISTA	5,429,970	11,072,826	4,158,250	37.6
		M. D. DE CHONTALI	4,208,354	8,115,827	4,392,201	54.1
		M. D. DE COLASAY	6,526,191	29,397,318	7,266,758	24.7
		M. D. DE HUABAL	3,429,113	13,308,314	2,875,929	21.6
		M. D. DE LAS PIRIAS	1,850,672	4,344,726	1,513,562	34.8
		M. D. DE POMAHUACA	12,293,648	32,782,723	14,981,394	45.7
		M. D. DE PUCARA	2,628,300	4,434,550	1,895,693	42.7
		M. D. DE SALLIQUE	3,433,060	8,613,379	2,305,520	26.8
		M. D. DE SAN FELIPE	2,495,378	3,803,433	1,781,499	46.8
		M. D. DE SAN JOSE DEL ALTO	3,512,571	8,069,637	2,072,730	25.7
		M. D. DE SANTA ROSA	4,481,112	44,372,252	12,684,565	28.6
	SAN IGNACIO	M. P. DE SAN IGNACIO	53,227,689	116,050,415	32,963,773	28.4
		M. D. DE CHIRINOS	7,653,066	18,441,298	5,802,016	31.5
		M. D. DE HUARANGO	12,702,265	45,493,343	14,076,635	30.9
		M. D. DE LA COIPA	8,313,846	27,357,074	11,040,033	40.4
		M. D. DE NAMBALLE	5,107,604	15,781,828	5,783,715	36.6
		M. D. DE SAN JOSE DE LOURDES	9,966,824	23,310,906	7,794,572	33.4
		M. D. DE TABACONAS	9,248,698	16,999,144	6,829,063	40.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
CAJAMARCA	SAN MARCOS	M. P. DE SAN MARCOS	12,791,704	18,559,604	9,666,176	52.1
		M. D. DE CHANCAY	9,423,209	10,750,464	2,584,242	24.0
		M. D. DE EDUARDO VILLANUEVA	1,067,388	8,440,931	2,523,214	29.9
		M. D. DE GREGORIO PITA	2,434,051	9,683,583	1,942,251	20.1
		M. D. DE ICHOCAN	833,748	3,965,142	2,141,983	54.0
		M. D. JOSE MANUEL QUIROZ	1,583,819	13,416,375	3,918,464	29.2
		M. D. DE JOSE SABOGAL	5,602,479	10,468,286	4,746,846	45.3
	SAN MIGUEL	M. P. DE SAN MIGUEL	12,650,211	42,778,546	13,875,564	32.4
		M. D. DE BOLIVAR	2,516,495	7,250,141	2,309,929	31.9
		M. D. DE CALQUIS	2,103,720	5,727,212	1,951,913	34.1
		M. D. DE CATILLUC	6,037,528	8,689,301	990,863	11.4
		M. D. DE EL PRADO	883,823	1,483,714	655,250	44.2
		M. D. DE LA FLORIDA	953,466	1,861,215	770,647	41.4
		M. D. DE LLAPA	2,162,477	6,765,829	2,963,106	43.8
		M. D. DE NANCHOC	893,830	11,746,746	4,240,064	36.1
		M. D. DE NIEPOS	1,665,718	4,998,833	2,783,622	55.7
		M. D. DE SAN GREGORIO	1,219,376	5,396,839	1,074,218	19.9
		M. D. DE SAN SILVESTRE	1,867,500	7,530,301	1,449,703	19.3
		M. D. DE TONGOD	1,953,444	6,745,461	3,272,052	48.5
		M. D. UNION AGUA BLANCA	1,565,590	2,773,382	1,138,425	41.0
	SAN PABLO	M. P. DE SAN PABLO	8,695,601	14,635,209	6,255,640	42.7
		M. D. DE SAN BERNARDINO	2,256,275	3,339,334	1,620,039	48.5
		M. D. DE SAN LUIS	645,442	1,695,441	790,221	46.6
		M. D. DE TUMBADEN	1,765,728	3,434,621	1,889,934	55.0
	SANTA CRUZ	M. P. DE SANTA CRUZ	33,226,404	68,148,736	11,073,636	16.2
		M. D. DE ANDABAMBA	709,411	1,646,547	668,330	40.6
		M. D. DE CATACHE	14,130,001	18,822,327	5,866,887	31.2
		M. D. DE CHANCAYBAÑOS	1,998,028	4,244,497	2,646,204	62.3
		M. D. DE LA ESPERANZA	1,216,750	6,228,321	3,643,085	58.5
		M. D. DE NINABAMBA	1,218,949	4,549,109	1,386,390	30.5
		M. D. DE PULAN	10,885,072	40,815,156	5,410,225	13.3
		M. D. DE SAUCEPAMPA	794,831	1,298,054	726,082	55.9
		M. D. DE SEXI	517,322	3,454,349	847,368	24.5
		M. D. DE UTICYACU	1,228,891	2,309,770	1,234,509	53.4
		M. D. DE YAUYUCAN	1,373,013	4,747,796	3,268,191	68.8
	TOTAL DEPARTAMENTO		966,829,864	2,517,134,422	756,183,031	30.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
CALLAO	CALLAO	M. P. DEL CALLAO	403,651,853	436,251,200	153,078,087	35.1
		M. D. DE BELLAVISTA	53,951,437	64,446,676	29,808,206	46.3
		M. D. CARMEN DE LA LEGUA	38,245,576	44,431,306	20,344,698	45.8
		M. D. DE LA PERLA	35,968,410	43,936,666	17,457,228	39.7
		M. D. DE LA PUNTA	29,021,180	32,505,782	13,371,274	41.1
		M. D. DE VENTANILLA	177,921,382	241,927,777	134,255,481	55.5
		M. D. DE MI PERU	34,284,052	39,480,113	21,592,795	54.7
	TOTAL DEPARTAMENTO		773,043,890	902,979,520	389,907,769	43.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
CUSCO	CUSCO	M. P. DEL CUZCO	134,348,472	167,614,391	66,977,124	40.0
		M. D. DE CCORCCA	3,315,496	5,454,903	2,357,933	43.2
		M. D. DE POROY	8,165,726	15,416,138	5,943,601	38.6
		M. D. DE SAN JERONIMO	34,445,166	58,701,640	27,088,703	46.1
		M. D. DE SAN SEBASTIAN	50,433,488	78,396,096	34,357,382	43.8
		M. D. DE SANTIAGO	49,467,686	78,806,585	21,453,405	27.2
		M. D. DE SAYLLA	6,574,282	18,906,064	4,994,267	26.4
		M. D. DE WANCHAQ	28,568,193	42,891,881	17,561,726	40.9
	ACOMAYO	M. P. DE ACOMAYO	7,142,248	10,323,396	3,576,973	34.6
		M. D. DE ACOPIA	2,706,150	5,205,728	2,043,094	39.2
		M. D. DE ACOS	2,131,152	4,126,261	1,517,449	36.8
		M. D. DE MOSOC LLACTA	2,068,454	3,957,727	2,137,165	54.0
		M. D. DE POMACANCHI	7,045,325	13,316,750	6,065,898	45.6
		M. D. DE RONDOCAN	1,885,636	4,391,110	1,648,136	37.5
		M. D. DE SANGARARA	3,652,525	8,250,690	2,634,026	31.9
	ANTA	M. P. DE ANTA	32,475,171	48,345,435	18,759,573	38.8
		M. D. DE ANCAHUASI	7,670,606	15,685,952	7,889,431	50.3
		M. D. DE CACHIMAYO	1,976,729	6,074,362	3,907,897	64.3
		M. D. DE CHINCHAYPUJIO	6,196,557	18,303,548	5,576,862	30.5
		M. D. DE HUAROCONDO	5,036,301	12,045,225	4,527,521	37.6
		M. D. DE LIMA TAMBO	7,648,820	17,340,269	6,983,986	40.3
		M. D. DE MOLLEPATA	3,690,257	4,712,786	2,815,791	59.7
		M. D. DE PUCYURA	5,061,349	7,126,902	2,372,985	33.3
		M. D. DE ZURITE	3,242,240	4,551,401	2,225,616	48.9
	CALCA	M. P. DE CALCA	37,076,232	71,394,587	21,368,259	29.9
		M. D. DE COYA	3,689,036	12,759,691	2,431,310	19.1
		M. D. DE LAMAY	5,691,552	21,416,770	8,089,243	37.8
		M. D. DE LARES	12,199,199	24,013,168	11,124,262	46.3
		M. D. DE PISAC	13,341,043	22,689,293	8,245,793	36.3
		M. D. DE SAN SALVADOR	6,857,552	11,570,706	5,122,484	44.3
		M. D. DE TARAY	4,659,101	15,607,065	8,239,048	52.8
		M. D. DE YANATILE	11,542,790	20,207,939	6,823,493	33.8
	CANAS	M. P. DE CANAS - YANA OCA	15,224,753	23,272,207	8,859,863	38.1
		M. D. DE CHECCA	7,929,741	12,791,668	4,577,639	35.8
		M. D. DE KUNTURKANKI	6,408,720	8,920,155	4,163,346	46.7
		M. D. DE LANGUI	2,771,423	7,225,881	3,348,346	46.3
		M. D. DE LAYO	7,281,294	28,509,584	10,920,043	38.3
		M. D. DE PAMPAMARCA	1,767,327	7,953,468	3,227,469	40.6
		M. D. DE QUEHUE	3,874,784	7,959,919	2,500,428	31.4
		M. D. DE TUPAC AMARU	2,469,806	8,540,754	3,476,325	40.7
	CANCHIS	M. P. DE CANCHIS - SICUANI	48,969,628	96,817,367	27,334,317	28.2
		M. D. DE CHECA CUPE	5,223,612	10,302,847	5,002,673	48.6
		M. D. DE COMBAPATA	4,059,421	7,388,838	3,208,194	43.4
		M. D. DE MARANGANI	7,983,382	12,860,854	5,805,173	45.1
		M. D. DE PITUMARCA	9,347,232	15,729,723	6,549,393	41.6
		M. D. SAN PABLO	4,185,926	10,939,364	2,393,068	21.9
		M. D. DE SAN PEDRO	2,361,096	4,952,535	2,103,397	42.5
		M. D. DE TINTA	4,439,883	8,788,434	1,967,447	22.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
CUSCO	CHUMBIVILCAS	M. P. DE CHUMBIVILCAS	41,517,693	81,662,249	19,672,177	24.1
		M. D. DE CAPACMARCA	10,344,592	33,232,662	10,159,353	30.6
		M. D. DE CHAMACA	13,231,056	21,785,783	11,218,562	51.5
		M. D. DE COLQUEMARCA	24,038,752	53,091,612	10,949,099	20.6
		M. D. DE LIVITACA	33,037,013	96,044,142	27,383,927	28.5
		M. D. DE LLUSCO	7,307,214	27,837,051	7,252,747	26.1
		M. D. DE QUIÑOTA	26,200,950	43,796,102	6,801,600	15.5
		M. D. DE VELILLE	11,912,581	34,881,324	12,891,732	37.0
	ESPINAR	M. P. DE ESPINAR	136,804,019	174,534,218	41,860,338	24.0
		M. D. DE CONDOROMA	3,963,877	8,700,030	3,613,342	41.5
		M. D. DE COPORAQUE	26,422,375	42,492,080	18,692,891	44.0
		M. D. DE OCORURO	5,758,565	10,254,455	5,285,942	51.5
		M. D. DE PALLPATA	18,530,402	31,154,427	11,587,259	37.2
		M. D. DE PICHIGUA	10,258,586	16,697,984	8,318,792	49.8
		M. D. DE SUYCKUTAMBO	6,280,198	10,794,856	5,193,394	48.1
		M. D. DE ALTO PICHIGUA	5,628,857	9,750,437	3,953,521	40.5
	LA CONVENCION	M. P. LA CONVENCION - STA. ANA	61,827,052	108,650,141	33,769,851	31.1
		M. D. DE ECHARATE	78,703,154	132,812,043	47,615,024	35.9
		M. D. DE HUAYOPATA	11,760,269	20,784,146	9,631,691	46.3
		M. D. DE MARANURA	9,682,828	26,448,355	5,675,974	21.5
		M. D. DE OCOBAMBA	15,544,859	30,461,868	7,250,520	23.8
		M. D. DE QUELLOUNO	56,717,442	106,546,449	38,434,649	36.1
		M. D. DE QUIMBIRI	68,656,225	129,371,758	37,087,501	28.7
		M. D. DE SANTA TERESA	18,762,168	30,114,688	13,421,189	44.6
		M. D. DE VILCABAMBA	43,150,117	92,065,693	25,039,857	27.2
		M. D. DE PICHARI	116,937,038	195,336,006	58,913,080	30.2
		M. D. DE INKAWASI	24,241,490	36,432,343	16,084,252	44.1
		M. D. DE VILLA VIRGEN	10,785,539	24,919,716	6,961,253	27.9
		M. D. DE VILLA KINTIARINA	13,559,933	40,127,548	12,470,469	31.1
		M. D. DE MEGANTONI	170,466,813	264,733,791	55,023,038	20.8
		M. D. DE KUMPIRUSHIATO	31,332,542	65,238,854	16,344,065	25.1
		M. D. DE CIELO PUNCO	9,664,586	27,105,870	7,699,786	28.4
		M. D. DE MANITEA	16,230,773	37,718,539	12,199,366	32.3
		M. D. DE UNIÓN A SHA NINKA	0	64,279,587	16,347,972	25.4
	PARURO	M. P. DE PARURO	10,163,960	20,633,404	8,975,051	43.5
		M. D. DE ACCHA	5,970,446	15,936,478	2,647,084	16.6
		M. D. DE CCAPI	3,542,461	5,840,499	2,229,039	38.2
		M. D. DE COLCHA	1,331,824	6,501,130	897,823	13.8
		M. D. DE HUANOQUITE	6,426,425	11,373,649	5,751,074	50.6
		M. D. DE OMACHA	8,058,071	28,817,737	7,115,983	24.7
		M. D. DE PACCARITAMBO	2,312,051	4,999,443	2,407,042	48.1
		M. D. DE PILLPINTO	1,708,301	2,600,615	1,622,926	62.4
		M. D. DE YAURISQUE	1,901,558	4,660,592	2,024,535	43.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
CUSCO	PAUCARTAMBO	M. P. DE PAUCARTAMBO	24,642,425	41,016,734	8,820,453	21.5
		M. D. DE CAICAY	4,338,283	10,211,517	4,152,199	40.7
		M. D. DE CHALLABAMBA	16,133,391	30,367,427	8,616,972	28.4
		M. D. DE COLQUEPATA	11,516,841	19,672,992	9,021,445	45.9
		M. D. DE HUANCARANI	9,749,909	18,461,810	6,883,128	37.3
		M. D. DE KOSÑIPATA	12,162,394	19,464,176	5,360,175	27.5
	QUISPICANCHIS	M. P. QUISPICANCHIS - URCOS	18,856,395	30,228,535	10,026,047	33.2
		M. D. DE ANDAHUAYLILLAS	6,506,158	11,166,827	5,473,935	49.0
		M. D. DE CAMANTI	4,874,128	7,426,325	3,460,024	46.6
		M. D. DE CCARHUAYO	4,630,741	9,012,927	2,540,310	28.2
		M. D. DE CCATCA	20,656,500	35,440,815	14,935,422	42.1
		M. D. DE CUSIPATA	6,414,261	11,187,489	4,080,472	36.5
		M. D. DE HUARO	5,186,281	7,443,227	3,053,744	41.0
		M. D. DE LUCRE	4,865,337	8,605,303	3,368,184	39.1
		M. D. DE MARCAPATA	10,454,760	17,816,820	6,360,033	35.7
		M. D. DE OCONGATE	21,471,301	39,530,619	14,976,580	37.9
		M. D. DE OROPESA	7,670,891	12,434,669	6,399,089	51.5
		M. D. DE QUIQUJANA	14,278,064	25,756,061	10,806,587	42.0
	URUBAMBA	M. P. DE URUBAMBA	21,547,809	34,629,965	14,056,277	40.6
		M. D. DE CHINCHERO	8,217,964	11,387,448	5,435,291	47.7
		M. D. DE HUAYLLABAMBA	3,955,477	13,405,861	3,231,649	24.1
		M. D. DE MACHUPICCHU	18,041,509	21,831,438	8,892,853	40.7
		M. D. DE MARAS	8,588,791	16,394,287	5,287,753	32.3
		M. D. DE OLLANTAYTAMBO	14,490,855	36,217,139	10,488,889	29.0
		M. D. DE YUCAY	2,085,989	8,695,669	3,638,605	41.8
	TOTAL DEPARTAMENTO		2,106,313,671	3,851,584,491	1,260,138,442	32.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
HUANCAVELICA	HUANCAVELICA	M. P. DE HUANCAVELICA	36,563,820	59,711,208	17,702,519	29.6
		M. D. DE ACOBAMBILLA	2,105,653	3,589,621	1,719,717	47.9
		M. D. DE ACORIA	14,543,553	31,303,678	12,077,121	38.6
		M. D. DE CONAYCA	681,739	1,543,858	508,696	33.0
		M. D. DE CUENCA	936,910	2,072,918	695,307	33.5
		M. D. DE HUACHOCOLPA	1,969,621	3,318,340	1,103,203	33.2
		M. D. DE HUAYLLAHUARA	665,398	2,303,811	735,043	31.9
		M. D. DE IZCUCHACA	684,126	1,523,609	439,800	28.9
		M. D. DE LARIA	708,050	1,623,630	761,685	46.9
		M. D. DE MANTA	1,010,307	16,327,681	6,911,055	42.3
		M. D. MARISCAL CÁCERES	579,354	1,320,455	495,609	37.5
		M. D. DE MOYA	937,192	1,578,062	608,600	38.6
		M. D. DE NUEVO OCCORO	1,356,581	2,537,460	1,176,022	46.3
		M. D. DE PALCA	1,650,286	2,464,412	1,005,502	40.8
		M. D. DE PILCHACA	4,000,793	5,319,191	1,388,200	26.1
		M. D. DE VILCA	1,445,925	2,253,910	1,025,932	45.5
		M. D. DE YAULI	15,624,927	28,579,440	12,828,876	44.9
		M. D. DE ASCENSION	5,824,996	15,459,069	3,958,512	25.6
		M. D. DE HUANDO	3,503,014	5,876,491	2,315,664	39.4
	ACOBAMBA	M. P. DE ACOBAMBA	12,620,939	21,459,107	6,585,402	30.7
		M. D. DE ANDABAMBA	2,053,413	9,466,670	1,893,035	20.0
		M. D. DE ANTA	3,246,084	5,098,972	2,293,682	45.0
		M. D. DE CAJA	1,159,456	2,707,485	1,012,261	37.4
		M. D. DE MARCAS	1,074,683	2,317,794	1,028,866	44.4
		M. D. DE PAUCARA	10,469,908	30,270,524	12,071,070	39.9
		M. D. DE POMACocha	1,507,018	4,503,821	1,846,325	41.0
		M. D. DE ROSARIO	2,941,957	5,360,438	2,073,569	38.7
	ANGARAES	M. P. DE ANGARAES - LIRCAY	20,558,739	38,100,014	9,040,048	23.7
		M. D. DE ANCHONGA	3,564,626	10,799,826	3,432,313	31.8
		M. D. DE CALLANMARCA	577,596	1,625,597	626,354	38.5
		M. D. DE CCOCHACASA	1,789,459	2,572,973	994,508	38.7
		M. D. DE CHINCHO	1,380,480	4,497,978	1,546,189	34.4
		M. D. DE CONGALLA	5,034,179	15,597,069	3,615,098	23.2
		M. D. DE HUANCA HUANCA	835,533	3,295,964	1,354,621	41.1
		M. D. HUAYLLAY GRANDE	733,215	1,569,242	639,179	40.7
		M. D. DE JULCAMARCA	767,460	2,009,538	582,032	29.0
		M. D. DE SAN ANTONIO	10,505,098	12,128,633	2,141,731	17.7
		M. D. DE SANTO TOMAS	1,097,444	1,995,898	671,609	33.6
		M. D. DE SECCLLA	1,697,346	3,243,395	942,373	29.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
HUANCAVELICA	CASTROVIRREYNA	M. P. DE CASTROVIRREYNA	8,965,878	23,044,698	6,520,769	28.3
		M. D. DE ARMA	681,152	1,373,082	654,099	47.6
		M. D. DE AURAHUA	1,751,628	4,687,315	2,297,700	49.0
		M. D. DE CAPILLAS	819,434	1,875,912	792,369	42.2
		M. D. DE CHUPAMARCA	633,644	4,427,391	194,808	4.4
		M. D. DE COCAS	660,528	1,657,944	537,471	32.4
		M. D. DE HUACHOS	717,627	2,616,404	880,795	33.7
		M. D. DE HUAMATAMBO	542,126	1,118,617	362,436	32.4
		M. D. DE MOLLEPAMPA	911,024	2,750,513	971,940	35.3
		M. D. DE SAN JUAN	619,949	1,601,421	769,009	48.0
		M. D. DE SANTA ANA	1,493,226	2,848,552	594,688	20.9
		M. D. DE TANTARA	574,443	1,119,548	565,309	50.5
		M. D. DE TICRAPO	698,955	2,060,646	813,186	39.5
	CHURCAMP	M. P. DE CHURCAMP	8,853,193	22,053,938	9,973,513	45.2
		M. D. DE ANCO	3,138,259	5,768,551	1,931,561	33.5
		M. D. DE CHINCHIHUASI	1,381,627	2,843,030	1,549,089	54.5
		M. D. DE EL CARMEN	1,420,713	3,345,601	1,131,640	33.8
		M. D. DE LA MERCED	639,038	1,554,740	439,602	28.3
		M. D. DE LOCROJA	1,785,278	2,795,780	1,220,721	43.7
		M. D. DE PAUCARBAMBA	2,905,348	4,926,705	2,484,803	50.4
		M. D. SAN MIGUEL DE MAYOCC	603,426	1,965,869	977,067	49.7
		M. D. SAN PEDRO DE CORIS	1,644,111	17,092,641	5,339,079	31.2
		M. D. DE PACHAMARCA	1,340,511	2,673,790	1,153,181	43.1
		M. D. DE COSME	1,729,784	3,114,275	1,151,999	37.0
	HUAYTARA	M. P. DE HUAYTARA	5,892,149	14,190,674	3,269,099	23.0
		M. D. DE AYAVI	1,219,437	2,297,004	644,598	28.1
		M. D. DE CORDOVA	1,128,223	3,214,873	1,409,529	43.8
		M. D. HUAYACUNDO ARMA	558,255	1,226,957	745,703	60.8
		M. D. DE LARAMARCA	729,760	2,490,908	1,540,096	61.8
		M. D. DE OCOYO	1,020,671	4,104,570	1,266,671	30.9
		M. D. DE PILPICHACA	3,675,196	9,819,457	4,476,643	45.6
		M. D. DE QUERCO	815,580	1,610,815	804,303	49.9
		M. D. DE QUITO ARMA	612,214	1,617,851	617,802	38.2
		M. D. DE SAN ANTONIO	905,546	6,001,783	3,078,224	51.3
		M. D. DE SAN FRANCISCO	737,183	2,313,290	749,250	32.4
		M. D. SAN ISIDRO HUIRPA CANCHA	760,641	3,417,915	1,033,927	30.3
		M. D. STGO. DE CHOCORVOS	1,231,551	3,420,993	1,031,874	30.2
		M. D. STGO. DE QUIRAHUARA	630,351	1,192,979	608,366	51.0
		M. D. SANTO DOMINGO	649,436	1,360,751	654,139	48.1
		M. D. DE TAMBO	1,725,657	5,105,581	1,380,393	27.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
HUANCAVELICA	TAYACAJA	M. P. DE TAYACAJA - PAMPAS	19,493,420	39,869,304	12,360,849	31.0
		M. D. DE ACOSTAMBO	2,165,561	4,057,968	1,043,724	25.7
		M. D. DE ACRAQUIA	2,158,298	4,168,295	1,455,049	34.9
		M. D. DE AHUAYCHA	2,566,394	3,465,566	1,764,324	50.9
		M. D. DE COLCABAMBA	11,905,214	27,475,872	6,616,062	24.1
		M. D. DANIEL HERNANDES	4,711,853	7,034,923	2,946,760	41.9
		M. D. DE HUACHOCOLPA	3,801,699	6,082,988	1,366,286	22.5
		M. D. DE HUARIBAMBA	1,946,760	3,501,635	1,406,660	40.2
		M. D. DE ÑAHUIMPUQUIO	929,515	2,123,114	707,619	33.3
		M. D. DE PAZOS	3,020,522	12,088,769	2,652,560	21.9
		M. D. DE QUISHUAR	661,516	3,029,581	654,427	21.6
		M. D. DE SALCABAMBA	3,030,062	6,585,744	2,598,396	39.5
		M. D. DE SALCAHUASI	1,710,197	2,530,747	1,156,745	45.7
		M. D. DE SAN MARCOS ROCCHAC	1,901,404	9,827,523	2,372,804	24.1
		M. D. DE SURCUBAMBA	5,358,653	12,661,295	4,339,191	34.3
		M. D. DE TINTAY PUNCU	2,740,109	21,712,279	5,046,245	23.2
		M. D. DE QUICHUAS	4,715,776	14,331,080	5,968,392	41.6
		M. D. DE ANDAYMARCA	1,811,301	4,378,479	2,059,826	47.0
		M. D. DE ROBLE	1,654,061	2,818,159	1,279,982	45.4
		M. D. DE PICHOS	1,532,253	6,186,685	2,057,280	33.3
		M. D. SANTIAGO DE TUCUMA	973,970	2,151,240	850,388	39.5
		M. D. DE LAMBRAS	995,860	2,261,124	1,199,728	53.1
		M. D. DE COCHABAMBA	927,377	1,776,802	551,998	31.1
		TOTAL DEPARTAMENTO	325,921,405	750,150,318	250,920,080	33.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
HUANUCO	HUANUCO	M. P. DE HUANUCO	48,816,064	63,686,115	27,080,871	42.5
		M. D. DE AMARILIS	20,599,861	27,329,894	14,207,292	52.0
		M. D. DE CHINCHAO	5,213,629	6,748,170	3,312,521	49.1
		M. D. DE CHURUBAMBA	7,895,394	26,446,870	14,669,010	55.5
		M. D. DE MARGOS	2,592,997	10,774,125	4,623,028	42.9
		M. D. DE QUISQUI	2,406,099	10,150,860	5,532,118	54.5
		M. D. DE SAN FRANCISCO	2,130,494	3,282,647	1,581,056	48.2
		M. D. SAN PEDRO CHAULAN	7,178,764	11,411,286	4,024,123	35.3
		M. D. SANTA MARIA DEL VALLE	7,388,021	15,689,427	6,045,862	38.5
		M. D. DE YARUMAYO	1,228,304	12,725,804	2,900,962	22.8
		M. D. DE PILLCO MARCA	10,579,560	13,510,574	4,304,337	31.9
		M. D. DE YACUS	2,398,610	3,200,568	1,699,390	53.1
		M. D. SAN PABLO DE PILLAO	5,093,144	7,412,267	3,063,744	41.3
	AMBO	M. P. DE AMBO	27,628,387	87,022,574	10,636,808	12.2
		M. D. DE CAYNA	1,298,937	2,546,229	1,140,216	44.8
		M. D. DE COLPAS	1,072,095	11,612,126	1,841,953	15.9
		M. D. DE CONCHAMARCA	2,501,312	3,601,678	1,729,948	48.0
		M. D. DE HUACAR	12,931,558	14,842,127	1,994,260	13.4
		M. D. DE SAN FRANCISCO	1,210,083	2,390,876	945,540	39.5
		M. D. DE SAN RAFAEL	15,338,220	24,454,425	12,085,732	49.4
		M. D. DE TOMAY KICHWA	1,357,349	1,787,610	939,961	52.6
	DOS DE MAYO	M. P. DOS DE MAYO - LA UNION	8,653,071	12,452,219	3,411,618	27.4
		M. D. DE CHUQUIS	1,878,734	2,792,216	788,348	28.2
		M. D. DE MARIAS	10,541,224	12,499,188	6,213,029	49.7
		M. D. DE PACHAS	3,724,766	8,902,357	3,920,612	44.0
		M. D. DE QUIVILLA	963,528	1,744,181	661,908	38.0
		M. D. DE RIPAN	2,174,755	5,362,970	2,365,748	44.1
		M. D. DE SHUNQUI	946,568	1,646,562	602,536	36.6
		M. D. DE SILLAPATA	1,039,577	1,414,743	594,952	42.1
		M. D. DE YANAS	1,149,955	4,751,637	724,112	15.2
	HUACAYBAMBA	M. P. DE HUACAYBAMBA	4,551,754	8,137,400	3,141,540	38.6
		M. D. DE CANCHABAMBA	1,114,032	1,765,096	998,996	56.6
		M. D. DE COCHABAMBA	1,139,414	2,319,217	1,101,498	47.5
		M. D. DE PINRA	2,746,310	3,751,432	1,577,223	42.0
	HUAMALIES	M. P. DE HUAMALIES - LLATA	13,311,018	20,959,295	8,303,057	39.6
		M. D. DE ARANCAY	798,064	11,819,163	3,966,243	33.6
		M. D. DE CHAVIN DE PARIARCA	1,420,823	4,478,010	893,851	20.0
		M. D. DE JACAS GRANDE	2,480,756	3,692,632	2,115,890	57.3
		M. D. DE JIRCAN	1,235,682	2,021,370	900,962	44.6
		M. D. DE MIRAFLORES	1,466,792	1,921,558	786,151	40.9
		M. D. DE MONZON	9,167,346	14,004,837	8,523,806	60.9
		M. D. DE PUNCHAO	789,746	7,717,064	498,522	6.5
		M. D. DE PUÑOS	1,747,753	13,921,351	4,316,056	31.0
		M. D. DE SINGA	1,405,615	2,332,248	1,187,178	50.9
		M. D. DE TANTAMAYO	1,229,050	2,949,838	638,739	21.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
HUANUCO	LEONCIO PRADO	M. P. LEONCIO PRADO - RUPA	31,725,449	51,183,611	15,948,953	31.2
		M. D. DE DANIEL ALOMIA ROBLES	3,449,949	6,349,038	2,804,411	44.2
		M. D. DE HERMILIO VALDIZAN	1,877,454	8,171,692	3,935,914	48.2
		M. D. DE CRESPO Y CASTILLO	7,831,068	13,595,539	5,363,679	39.5
		M. D. DE LUYANDO	4,095,652	17,291,997	8,262,041	47.8
		M. D. DE MARIANO DAMASO	4,126,133	11,342,628	4,367,574	38.5
		M. D. DE PUCAYACU	2,320,470	3,993,773	1,773,797	44.4
		M. D. DE CASTILLO GRANDE	3,860,996	7,842,017	3,275,063	41.8
		M. D. DE PUEBLO NUEVO	2,330,912	4,086,468	2,179,082	53.3
		M. D. DE STO. DOMINGO DE ANDA	1,597,918	3,871,645	1,246,922	32.2
	MARAÑON	M. P. MARAÑON - HUACRACHUCO	11,376,432	32,978,511	5,901,136	17.9
		M. D. DE CHOLON	3,770,380	6,809,714	1,907,360	28.0
		M. D. SAN BUENAVENTURA	1,296,465	2,087,751	526,915	25.2
		M. D. DE LA MORADA	1,427,520	10,245,326	2,214,271	21.6
		M. D. DE SANTA ROSA DE ALTO	1,370,088	6,607,019	892,349	13.5
	PACHITEA	M. P. DE PACHITEA - PANAO	20,011,827	31,745,678	12,661,225	39.9
		M. D. DE CHAGLLA	6,132,773	18,492,374	3,009,585	16.3
		M. D. DE MOLINOS	6,028,244	21,188,014	5,309,042	25.1
		M. D. DE UMARI	8,122,846	10,613,777	4,178,119	39.4
	PUERTO INCA	M. P. DE PUERTO INCA	11,823,359	20,269,571	7,494,311	37.0
		M. D. DE CODO DE POZUZO	6,829,161	10,237,412	5,144,807	50.3
		M. D. DE HONORIA	5,269,977	12,507,965	3,114,935	24.9
		M. D. DE TOURNAVISTA	9,079,151	15,092,562	2,703,369	17.9
		M. D. DE YUYA PICHIS	5,487,692	9,263,213	3,194,820	34.5
	LAURICOCHA	M. P. DE LAURICOCHA - JESUS	5,871,792	12,788,857	4,547,600	35.6
		M. D. DE BAÑOS	2,141,163	4,698,698	2,234,086	47.5
		M. D. DE JIVIA	1,078,178	1,266,629	640,294	50.6
		M. D. DE QUEROPALCA	933,968	1,845,500	852,516	46.2
		M. D. DE RONDOS	2,563,964	12,237,426	3,933,970	32.1
		M. D. DE SAN FRANCISCO DE ASIS	5,151,347	8,582,071	4,851,186	56.5
		M. D. DE SAN MIGUEL DE CAURI	7,607,457	15,698,243	7,484,061	47.7
	YAROWILCA	M. P. YAROWILCA - CHAVINILLO	7,202,572	10,385,408	4,134,607	39.8
		M. D. DE CAHUAC	1,191,603	13,053,103	4,705,534	36.0
		M. D. DE CHACABAMBA	1,163,755	2,144,841	989,182	46.1
		M. D. APARICIO POMARES	2,418,579	4,366,855	1,262,383	28.9
		M. D. DE JACAS CHICO	826,206	2,613,290	1,062,144	40.6
		M. D. DE OBAS	2,245,010	3,130,746	1,097,697	35.1
		M. D. DE PAMPAMARCA	829,911	1,070,601	570,400	53.3
		M. D. DE CHORAS	1,332,719	2,245,712	945,037	42.1
	TOTAL DEPARTAMENTO		466,335,355	945,978,111	329,311,686	34.8

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
ICA	ICA	M. P. DE ICA	120,858,100	186,196,179	49,843,456	26.8
		M. D. DE TINGUIÑA	19,275,534	35,762,977	10,918,848	30.5
		M. D. DE LOS AQUJES	9,911,744	25,842,936	6,010,110	23.3
		M. D. DE OCUCAJE	6,069,211	9,580,743	2,141,600	22.4
		M. D. DE PACHACUTEC	3,511,114	6,922,664	2,009,700	29.0
		M. D. DE PARCONA	23,005,197	42,394,763	14,304,233	33.7
		M. D. DE PUEBLO NUEVO	4,092,872	8,171,552	2,470,558	30.2
		M. D. DE SALAS	22,253,913	37,137,189	10,195,892	27.5
		M. D. SAN JOSE DE LOS MOLINOS	3,972,603	7,369,222	3,102,649	42.1
		M. D. DE SAN JUAN BAUTISTA	6,406,735	12,368,531	5,703,659	46.1
		M. D. DE SANTIAGO	16,454,012	26,856,273	10,242,984	38.1
		M. D. DE SUBTANJALLA	12,740,087	25,162,384	7,239,353	28.8
		M. D. DE TATE	2,317,044	5,274,083	1,569,395	29.8
		M. D. DE YAUCA DEL ROSARIO	1,684,288	5,560,414	2,914,736	52.4
	CHINCHA	M. P. DE CHINCHA -CHINCHA ALTA	47,308,089	97,355,662	32,900,163	33.8
		M. D. DE ALTO LARAN	6,460,606	18,084,185	7,044,600	39.0
		M. D. DE CHAVIN	6,431,522	18,776,187	2,280,212	12.1
		M. D. DE CHINCHA BAJA	9,935,173	18,377,338	4,282,223	23.3
		M. D. DE EL CARMEN	8,359,506	16,455,457	6,443,583	39.2
		M. D. DE GROCIO PRADO	14,266,122	27,792,371	10,225,877	36.8
		M. D. DE PUEBLO NUEVO	32,231,260	81,346,098	27,004,494	33.2
		M. D. SAN JUAN DE YANAC	2,362,551	6,153,557	2,562,451	41.6
		M. D. DE SAN PEDRO	1,630,352	3,759,187	1,140,595	30.3
		M. D. DE SUNAMPE	14,074,551	24,232,453	12,783,711	52.8
		M. D. DE TAMBO DE MORA	3,547,766	5,830,572	3,419,537	58.6
	NAZCA	M. P. DE NAZCA	57,899,046	166,885,702	44,923,479	26.9
		M. D. DE CHANGUILLO	9,389,272	18,710,813	4,908,025	26.2
		M. D. DE EL INGENIO	9,247,132	24,784,971	3,098,651	12.5
		M. D. DE MARCONA	90,777,071	216,366,527	51,173,543	23.7
		M. D. DE VISTA ALEGRE	58,170,651	113,381,216	30,004,363	26.5
	PALPA	M. P. DE PALPA	5,130,809	12,201,311	2,608,096	21.4
		M. D. DE LLIPATA	1,267,307	3,148,280	780,172	24.8
		M. D. DE RIO GRANDE	7,170,035	12,071,507	3,865,200	32.0
		M. D. DE SANTA CRUZ	1,003,493	1,952,507	678,167	34.7
		M. D. DE TIBILLO	672,541	1,403,990	527,731	37.6
	PISCO	M. P. DE PISCO	47,493,967	98,640,932	28,217,096	28.6
		M. D. DE HUANCANO	4,066,581	8,743,890	3,236,857	37.0
		M. D. DE HUMAY	7,335,681	16,379,836	4,254,874	26.0
		M. D. DE INDEPENDENCIA	10,614,760	23,149,328	8,510,836	36.8
		M. D. DE PARACAS	28,553,488	46,143,015	21,496,391	46.6
		M. D. DE SAN ANDRES	10,768,334	19,423,366	4,654,543	24.0
		M. D. DE SAN CLEMENTE	16,270,768	31,777,298	10,587,284	33.3
		M. D. TUPAC AMARU INCA	11,158,713	21,879,053	6,805,741	31.1
	TOTAL DEPARTAMENTO		776,149,601	1,589,806,519	469,085,672	29.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
JUNIN	HUANCAYO	M. P. DE HUANCAYO	92,628,282	124,601,706	47,182,720	37.9
		M. D. DE CARHUACALLANGA	515,492	1,425,679	719,821	50.5
		M. D. DE CHACAPAMPA	528,104	716,161	462,500	64.6
		M. D. DE CHICCHE	535,633	8,426,843	1,713,093	20.3
		M. D. DE CHILCA	16,505,798	28,016,008	16,596,871	59.2
		M. D. DE CHONGOS ALTO	1,098,418	2,668,895	1,212,667	45.4
		M. D. DE CHUPURO	595,811	1,446,591	531,678	36.8
		M. D. DE COLCA	589,235	1,350,099	348,359	25.8
		M. D. DE CULLHUAS	722,006	891,585	405,126	45.4
		M. D. DE EL TAMBO	39,493,646	49,139,447	20,550,842	41.8
		M. D. DE HUACRAPUQUIO	960,342	2,068,012	1,034,511	50.0
		M. D. DE HUALHUAS	1,117,134	4,076,539	1,257,986	30.9
		M. D. DE HUANCAN	3,803,169	8,940,551	2,557,404	28.6
		M. D. DE HUASICANCHA	539,371	1,237,232	431,534	34.9
		M. D. DE HUAYUCACHI	1,747,038	7,538,297	1,635,309	21.7
		M. D. DE INGENIO	675,220	1,726,989	750,965	43.5
		M. D. DE PARIHUANCA	1,832,917	2,349,199	1,040,190	44.3
		M. D. DE PILCOMAYO	3,749,613	7,606,469	2,787,938	36.7
		M. D. DE PUCARA	1,256,905	11,296,690	4,217,503	37.3
		M. D. DE QUICHUAY	619,178	1,657,667	362,911	21.9
		M. D. DE QUILCAS	1,201,635	1,794,239	678,770	37.8
		M. D. DE SAN AGUSTIN	3,091,414	6,594,332	1,685,016	25.6
		M. D. SAN JERONIMO DE TUNAN	2,462,800	5,839,256	2,018,804	34.6
		M. D. DE SAÑO	930,984	11,284,547	1,036,574	9.2
		M. D. DE SAPALLANGA	3,591,818	5,417,844	2,242,971	41.4
		M. D. DE SICAYA	2,378,976	6,594,481	2,798,278	42.4
		M. D. DE SANTO DOMINGO	2,205,500	3,282,795	909,232	27.7
		M. D. DE VIKES	7,998,491	10,876,656	3,228,401	29.7
	CONCEPCION	M. P. DE CONCEPCION	11,027,210	17,786,900	5,327,284	30.0
		M. D. DE ACO	580,298	6,164,600	1,756,198	28.5
		M. D. DE ANDAMARCA	1,511,805	3,923,850	1,443,341	36.8
		M. D. DE CHAMBARA	854,456	5,282,850	586,015	11.1
		M. D. DE COCHAS	657,641	1,358,500	439,495	32.4
		M. D. DE COMAS	9,565,980	20,785,466	8,365,547	40.2
		M. D. DE HEROINAS TOLEDO	531,722	1,079,095	519,063	48.1
		M. D. DE MANZANARES	534,241	2,745,196	403,754	14.7
		M. D. DE MARISCAL CASTILLA	739,592	1,521,536	288,844	19.0
		M. D. DE MATAHUASI	1,624,165	2,602,484	1,229,166	47.2
		M. D. DE MITO	568,706	3,390,661	2,988,587	88.1
		M. D. DE NUEVE DE JULIO	710,994	1,576,395	552,357	35.0
		M. D. DE ORCOTUNA	1,546,770	2,901,986	1,076,181	37.1
		M. D. DE SAN JOSE DE QUERO	1,735,159	2,967,365	1,153,304	38.9
		M. D. DE SANTA ROSA DE OCOPA	604,844	5,140,795	2,021,813	39.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
JUNIN	CHANCHAMAYO	M. P. DE CHANCHAMAYO	33,695,722	49,643,718	13,743,066	27.7
		M. D. DE PERENE	23,264,387	30,685,890	18,036,437	58.8
		M. D. DE PICHANAQUI	20,870,493	46,596,843	11,220,189	24.1
		M. D. DE SAN LUIS DE SHUARO	2,895,389	4,453,327	2,032,118	45.6
		M. D. DE SAN RAMON	10,239,423	22,408,063	8,474,709	37.8
		M. D. DE VITOC	1,578,051	3,322,254	1,841,722	55.4
	JAUJA	M. P. DE JAUJA	12,964,165	35,854,635	11,167,846	31.1
		M. D. DE ACOLLA	1,965,423	3,483,308	1,459,709	41.9
		M. D. DE APATA	1,503,938	2,255,564	747,325	33.1
		M. D. DE ATAURA	576,653	1,120,868	598,684	53.4
		M. D. DE CANCHAYLLO	753,570	1,659,550	660,895	39.8
		M. D. DE CURICACA	671,313	1,680,406	612,914	36.5
		M. D. DE EL MANTARO	681,871	5,958,887	2,271,272	38.1
		M. D. DE HUAMALI	609,393	1,339,391	578,329	43.2
		M. D. DE HUARIPAMPA	564,069	1,285,254	595,489	46.3
		M. D. DE HUERTAS	657,850	1,388,727	615,889	44.3
		M. D. DE JANJAILLO	566,642	1,321,416	346,075	26.2
		M. D. DE JULCAN	553,081	1,154,265	444,653	38.5
		M. D. DE LEONOR ORDOÑEZ	576,240	6,137,370	374,803	6.1
		M. D. DE LLOCLLAPAMPA	576,745	1,200,708	516,968	43.1
		M. D. DE MARCO	689,666	1,499,088	388,638	25.9
	JAUJA	M. D. DE MASMA	932,393	2,561,940	1,655,274	64.6
		M. D. DE MASMA CHICCHE	566,964	1,094,239	523,240	47.8
		M. D. DE MOLINOS	596,284	2,747,722	665,361	24.2
		M. D. DE MONOBAMBA	1,781,809	3,018,438	2,009,575	66.6
		M. D. DE MUQUI	589,439	1,467,621	855,311	58.3
		M. D. DE MUQUIYAYUYO	659,750	4,986,250	699,469	14.0
		M. D. DE PACA	611,475	1,522,579	715,338	47.0
		M. D. DE PACCHA	658,403	5,585,964	1,057,996	18.9
		M. D. DE PANCAN	639,464	1,641,914	685,940	41.8
		M. D. DE PARCO	623,516	7,340,978	4,125,319	56.2
		M. D. DE POMACANCHA	959,781	1,391,974	659,299	47.4
		M. D. DE RICRAN	691,984	2,190,740	954,541	43.6
		M. D. DE SAN LORENZO	644,100	8,466,266	4,562,375	53.9
		M. D. DE SAN PEDRO CHUNAN	529,108	1,260,619	545,293	43.3
		M. D. DE SAUSA	884,262	2,037,422	831,449	40.8
		M. D. DE SINCOS	1,457,055	11,738,618	1,179,393	10.0
		M. D. DE TUNAN MARCA	595,403	1,296,620	572,451	44.1
		M. D. DE YAULI	582,519	9,690,858	5,598,280	57.8
		M. D. DE YAUYOS	2,209,962	4,553,464	2,505,411	55.0
	JUNIN	M. P. DE JUNIN	6,125,292	11,344,174	4,043,835	35.6
		M. D. DE CARHUAMAYO	2,008,230	3,133,441	991,428	31.6
		M. D. DE ONDORES	828,815	1,553,565	603,208	38.8
		M. D. DE ULCUMAYO	3,034,849	7,146,126	1,576,896	22.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
JUNIN	SATIOPO	M. P. DE SATIOPO	51,910,818	96,512,915	32,985,744	34.2
		M. D. DE COVIRIALI	3,773,090	11,733,080	4,294,679	36.6
		M. D. DE LLAYLLA	3,911,340	12,243,813	4,615,153	37.7
		M. D. DE MAZAMARI	21,141,801	46,227,349	15,603,579	33.8
		M. D. DE PAMPA HERMOSA	4,456,778	6,789,129	3,600,396	53.0
		M. D. DE PANGOA	46,815,407	64,557,374	16,121,496	25.0
		M. D. DE RIO NEGRO	15,024,902	33,122,109	11,561,172	34.9
		M. D. DE RIO TAMBO	23,011,561	57,832,315	11,935,576	20.6
		M. D. DE VIZCATÁN DEL ENE	3,133,942	5,536,973	2,327,370	42.0
	TARMA	M. P. DE TARMA	20,148,965	26,683,877	10,638,816	39.9
		M. D. DE ACOBAMBA	2,854,003	4,116,720	1,533,643	37.3
		M. D. DE HUARICOLCA	946,510	1,736,786	652,469	37.6
		M. D. DE HUASAHUASI	3,768,098	8,305,462	2,902,793	35.0
		M. D. DE LA UNION	1,988,256	4,153,338	1,208,712	29.1
		M. D. DE PALCA	1,893,986	4,205,484	1,603,987	38.1
		M. D. DE PALCAMAYO	1,778,302	3,104,387	1,462,774	47.1
		M. D. DE SAN PEDRO DE CAJAS	1,383,854	2,687,372	1,196,827	44.5
		M. D. DE TAPO	1,718,331	2,879,145	1,130,513	39.3
	YAULI	M. P. DE YAULI - LA OROYA	12,958,832	24,088,393	5,771,347	24.0
		M. D. DE CHACAPALPA	904,389	2,914,847	964,484	33.1
		M. D. DE HUAY - HUAY	1,829,847	5,080,705	1,329,989	26.2
		M. D. DE MARCAPOMA COCHA	3,358,764	7,603,392	1,895,802	24.9
		M. D. DE MOROCOCHA	4,304,067	22,197,413	3,854,263	17.4
		M. D. DE PACCHA	1,608,941	4,681,730	1,364,163	29.1
		M. D. DE SANTA BARBARA	3,990,946	16,452,009	2,624,522	16.0
		M. D. SANTA ROSA DE SACCO	4,195,981	10,106,840	5,953,483	58.9
		M. D. DE SUITUCANCHA	1,438,293	4,021,047	788,182	19.6
		M. D. DE YAULI	5,120,719	13,416,840	4,666,961	34.8
	CHUPACA	M. P. DE CHUPACA	13,770,224	24,643,651	8,636,301	35.0
		M. D. DE AHUAC	1,879,368	13,674,677	2,046,308	15.0
		M. D. DE CHONGOS BAJO	1,171,689	2,401,817	889,641	37.0
		M. D. DE HUACHAC	1,222,955	17,611,589	2,196,720	12.5
		M. D. DE HUAMANCA CA CHICO	1,944,868	14,383,724	5,279,379	36.7
		M. D. DE SAN JUAN DE ISCOS	768,246	1,456,439	745,512	51.2
		M. D. DE SAN JUAN DE JARPA	1,123,215	4,490,506	1,829,842	40.7
		M. D. DE TRES DE DICIEMBRE	716,258	18,577,567	3,172,984	17.1
		M. D. DE YANACANCHA	1,628,959	16,374,008	1,300,468	7.9
	TOTAL DEPARTAMENTO		644,429,959	1,336,918,374	443,579,385	33.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LA LIBERTAD	TRUJILLO	M. P. DE TRUJILLO	186,723,731	223,076,785	93,163,988	41.8
		M. D. DE EL PORVENIR	41,380,248	70,646,179	24,844,310	35.2
		M. D. DE FLORENCIA DE MORA	6,999,342	30,766,276	3,380,713	11.0
		M. D. DE HUANCHACO	30,548,911	52,859,587	28,685,847	54.3
		M. D. DE LA ESPERANZA	37,350,414	56,866,167	21,143,628	37.2
		M. D. DE LAREDO	20,875,634	37,983,059	16,880,394	44.4
		M. D. DE MOCHE	18,923,639	30,922,979	14,498,142	46.9
		M. D. DE POROTO	2,538,902	6,007,896	3,512,638	58.5
		M. D. DE SALAVERRY	11,495,961	15,899,356	6,055,433	38.1
		M. D. DE SIMBAL	3,295,409	7,249,536	4,266,578	58.9
		M. D. DE LARCO HERRERA	31,195,125	42,812,727	17,157,204	40.1
	ASCOPE	M. P. DE ASCOPE	14,283,695	20,890,218	10,741,191	51.4
		M. D. DE CHICAMA	8,121,397	10,034,314	3,374,136	33.6
		M. D. DE CHOCOPE	3,436,108	8,580,154	3,680,215	42.9
		M. D. DE MAGDALENA DE CAO	1,540,163	2,186,480	892,340	40.8
		M. D. DE PAIJAN	8,209,416	18,546,558	9,134,411	49.3
		M. D. DE RAZURI	7,015,409	14,008,336	3,870,817	27.6
		M. D. DE SANTIAGO DE CAO	12,414,983	19,774,117	12,381,847	62.6
		M. D. DE CASA GRANDE	8,544,854	15,382,694	6,452,470	41.9
	BOLIVAR	M. P. DE BOLIVAR	4,362,546	10,658,195	3,671,017	34.4
		M. D. DE BAMBAMARCA	1,848,634	12,030,209	1,567,337	13.0
		M. D. DE CONDORMARCA	1,249,464	3,459,344	1,781,306	51.5
		M. D. DE LONGOTEA	935,816	9,735,238	4,296,923	44.1
		M. D. DE UCHUMARCA	1,100,600	4,176,999	631,732	15.1
		M. D. DE UCUNCHA	596,560	1,723,573	715,253	41.5
	CHEPEN	M. P. DE CHEPEN	23,434,287	54,581,794	25,504,321	46.7
		M. D. DE PACANGA	7,141,050	18,587,709	9,688,703	52.1
		M. D. DE PUEBLO NUEVO	4,160,442	16,240,465	7,991,783	49.2
	JULCAN	M. P. DE JULCAN	11,091,490	31,480,402	11,205,478	35.6
		M. D. DE CALAMARCA	2,862,141	7,479,968	1,436,760	19.2
		M. D. DE CARABAMBA	3,265,932	13,640,992	2,337,208	17.1
		M. D. DE HUASO	3,995,487	9,957,104	6,101,116	61.3
	OTUZCO	M. P. DE OTUZCO	21,564,494	46,102,307	20,712,325	44.9
		M. D. DE AGALLPAMPA	4,454,985	11,493,423	3,165,371	27.5
		M. D. DE CHARAT	1,851,744	5,550,601	661,955	11.9
		M. D. DE HUARANCHAL	2,552,210	3,638,755	1,311,922	36.1
		M. D. DE LA CUESTA	708,884	4,663,533	509,373	10.9
		M. D. DE MACHE	1,269,158	4,880,266	1,121,309	23.0
		M. D. DE PARANDAY	532,947	1,693,382	678,305	40.1
		M. D. DE SALPO	9,439,545	6,326,096	3,436,083	54.3
		M. D. DE SINSICAP	5,488,956	14,713,659	4,589,386	31.2
		M. D. DE USQUIL	16,372,640	26,328,036	10,721,705	40.7
	PACASMAYO	M. P. PACASMAYO - SAN PEDRO	14,189,446	25,025,205	10,548,865	42.2
		M. D. DE GUADALUPE	11,155,573	16,330,961	7,949,357	48.7
		M. D. DE JEQUETEPEQUE	1,481,850	2,179,403	1,112,996	51.1
		M. D. DE PACASMAYO	10,101,731	26,574,785	15,474,845	58.2
		M. D. DE SAN JOSE	3,674,793	14,954,063	11,100,226	74.2

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DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LA LIBERTAD	PATAZ	M.P. DE PATAZ - TAYABAMBA	38,728,060	65,648,705	16,468,767	25.1
		M. D. DE BULDIBUYO	3,785,811	6,335,003	2,438,923	38.5
		M. D. DE CHILLIA	15,098,442	24,307,480	7,803,636	32.1
		M. D. DE HUANCASPATA	5,613,940	10,810,634	3,763,525	34.8
		M. D. DE HUAYLILLAS	1,737,332	4,228,171	1,777,857	42.0
		M. D. DE HUAYO	4,462,597	8,755,849	1,224,884	14.0
	PATAZ	M. D. DE ONGON	2,935,037	7,528,013	2,668,608	35.4
		M. D. DE PARCOY	26,841,289	62,446,786	16,911,502	27.1
		M. D. DE PATAZ	19,461,492	45,225,364	10,664,855	23.6
		M. D. DE PIAS	1,861,984	9,023,008	4,212,441	46.7
		M. D. DE SANTIAGO DE CHALLAS	2,114,677	11,969,270	2,216,748	18.5
		M. D. DE TAURJA	3,713,237	18,122,135	2,122,953	11.7
		M. D. DE URPAY	2,699,024	3,567,373	1,365,533	38.3
	SANCHEZ CARRION	M. P. DE SANCHEZ CARRION	99,677,899	193,378,471	34,413,597	17.8
		M. D. DE CHUGAY	15,972,674	46,759,980	17,761,836	38.0
		M. D. DE COCHORCO	8,741,945	20,532,746	5,313,336	25.9
		M. D. DE CURGOS	5,166,658	13,450,705	5,872,287	43.7
		M. D. DE MARCABAL	17,412,801	26,561,991	4,961,786	18.7
		M. D. DE SANAGORAN	12,209,301	29,810,005	6,721,797	22.5
	SANTIAGO DE CHUCO	M. D. DE SARIN	6,330,829	19,882,413	5,251,045	26.4
		M. D. DE SARTIMBAMBA	10,906,176	34,935,210	6,926,044	19.8
		M. P. DE SANTIAGO DE CHUCO	22,098,712	46,056,651	11,168,127	24.2
		M. D. DE ANGASMARCA	5,294,343	11,319,648	2,951,640	26.1
		M. D. DE CACHICADAN	3,508,493	9,698,314	5,448,281	56.2
		M. D. DE MOLLEBAMBA	1,179,806	2,347,387	818,338	34.9
	SANTIAGO DE CHUCO	M. D. DE MOLLEPATA	2,662,998	12,037,300	2,750,193	22.8
		M. D. DE QUIRUVILCA	6,983,872	18,887,379	6,710,169	35.5
		M. D. DE SANTA CRUZ CHUCA	1,731,394	8,309,484	2,072,514	24.9
		M. D. DE SITABAMBA	2,668,504	10,554,279	1,583,344	15.0
	GRAN CHIMU	M. P. DE GRAN CHIMU - CASCAS	9,486,736	35,167,609	11,790,258	33.5
		M. D. DE LUCMA	2,823,976	6,724,892	2,142,204	31.9
		M. D. DE MARMOT	1,667,158	3,194,892	1,608,034	50.3
		M. D. DE SAYAPULLO	4,122,982	11,365,301	2,464,506	21.7
	VIRU	M. P. DE VIRU	30,446,385	74,075,094	30,112,487	40.7
		M. D. DE CHAO	20,039,718	66,530,799	38,405,072	57.7
		M. D. DE GUADALUPTO	3,209,132	8,502,689	2,015,474	23.7
	TOTAL DEPARTAMENTO		1,049,172,160	2,076,750,915	737,041,861	35.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LAMBAYEQUE	CHICLAYO	M. P. DE CHICLAYO	144,291,211	218,600,037	82,252,404	37.6
		M. D. DE CHONGOYAPE	4,507,273	12,634,390	3,065,349	24.3
		M. D. DE ETEN	2,243,441	7,922,439	1,806,912	22.8
		M. D. DE ETEN PUERTO	1,226,610	2,868,860	971,523	33.9
		M. D. DE LEONARDO ORTIZ	52,955,705	88,224,069	35,352,630	40.1
		M. D. DE LA VICTORIA	19,928,383	38,032,596	11,973,131	31.5
		M. D. DE LAGUNAS	3,203,976	3,916,083	1,727,682	44.1
		M. D. DE MONSEFU	7,359,395	11,291,739	4,507,438	39.9
		M. D. DE NUEVA ARICA	1,158,765	3,601,046	1,725,537	47.9
		M. D. DE OYOTUN	2,402,317	4,367,574	1,642,646	37.6
		M. D. DE PCSI	2,354,937	3,162,391	1,316,206	41.6
		M. D. DE PIMENTEL	12,882,305	53,840,880	11,511,164	21.4
		M. D. DE REQUE	6,326,874	8,580,978	4,316,094	50.3
		M. D. DE SANTA ROSA	3,009,608	4,384,494	1,419,026	32.4
		M. D. DE ZAÑA	2,807,627	7,855,726	3,056,679	38.9
		M. D. DE CAYALTI	3,974,435	6,207,118	2,076,239	33.4
		M. D. DE PATAPO	3,981,837	7,224,469	2,908,991	40.3
		M. D. DE POMALCA	5,434,820	7,506,721	3,527,835	47.0
		M. D. DE PUCALA	1,854,590	6,476,248	2,106,639	32.5
		M. D. DE TUMAN	5,133,918	12,491,325	4,410,383	35.3
	FERREÑAFE	M. P. DE FERREÑAFE	33,542,187	43,983,127	14,441,031	32.8
		M. D. DE KAÑARIS	4,675,936	25,474,678	11,872,702	46.6
		M. D. DE INCAHUASI	5,218,197	23,914,707	10,190,211	42.6
		M. D. DE MESONES MURO	2,997,718	4,611,338	2,019,380	43.8
		M. D. DE PITIPO	13,561,304	28,045,859	17,781,438	63.4
		M. D. DE PUEBLO NUEVO	3,500,237	4,628,663	2,244,186	48.5
	LAMBAYEQUE	M. P. DE LAMBAYEQUE	61,647,563	89,729,625	25,544,710	28.5
		M. D. DE CHOCHOPE	1,144,193	8,165,184	2,678,924	32.8
		M. D. DE ILLIMO	3,595,692	5,389,741	1,785,694	33.1
		M. D. DE JAYANCA	11,199,537	16,990,307	8,595,885	50.6
		M. D. DE MOCHUMI	19,624,033	33,324,866	7,515,976	22.6
		M. D. DE MORROPE	21,817,352	37,800,747	21,324,569	56.4
		M. D. DE MOTUPE	10,314,357	22,573,018	6,022,799	26.7
		M. D. DE OLMOS	25,793,326	61,917,015	25,054,565	40.5
		M. D. DE PACORA	3,243,051	14,388,906	2,609,983	18.1
		M. D. DE SALAS	4,935,519	17,560,648	4,712,777	26.8
		M. D. DE SAN JOSE	4,102,396	10,206,885	4,597,291	45.0
		M. D. DE TUCUME	14,148,214	29,571,069	10,973,391	37.1
	TOTAL DEPARTAMENTO		532,098,839	987,465,566	361,640,021	36.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LIMA	LIMA	M. P. DE LIMA	1,003,935,003	1,653,889,641	832,997,402	50.4
		M. D. DE ANCON	19,520,398	24,955,284	10,089,997	40.4
		M. D. DE ATE - VITARTE	209,335,093	266,773,834	137,561,725	51.6
		M. D. DE BARRANCO	32,433,284	40,895,356	18,721,138	45.8
		M. D. DE BREÑA	32,178,033	41,553,439	17,960,803	43.2
		M. D. DE CARABAYLLO	86,965,802	99,157,780	51,652,645	52.1
		M. D. DE CHACLA CAYO	17,915,326	19,586,205	12,434,118	63.5
		M. D. DE CHORRILLOS	139,095,554	165,218,160	52,630,239	31.9
		M. D. DE CIENEGUILLA	22,689,167	39,229,133	21,053,794	53.7
		M. D. DE COMAS	117,422,591	151,027,724	70,170,223	46.5
		M. D. DE EL AGUSTINO	51,238,561	62,217,213	30,566,287	49.1
		M. D. DE INDEPENDENCIA	75,484,776	88,863,003	28,519,201	32.1
		M. D. DE JESUS MARIA	84,809,979	97,207,551	53,719,496	55.3
		M. D. DE LA MOLINA	163,687,232	167,290,764	70,918,595	42.4
		M. D. DE LA VICTORIA	120,808,414	152,807,871	62,094,205	40.6
		M. D. DE LINCE	48,436,637	60,993,295	25,648,823	42.1
		M. D. DE LOS OLIVOS	86,121,771	98,772,685	38,566,836	39.0
		M. D. DE LURIGANCHO (CHOSICA).	71,653,221	122,360,040	53,846,285	44.0
		M. D. DE LURIN	77,885,347	83,038,462	39,445,734	47.5
		M. D. DE MAGDALENA DEL MAR	51,746,715	58,210,681	28,667,168	49.2
		M. D. DE PUEBLO LIBRE	44,850,426	54,916,317	27,501,689	50.1
		M. D. DE MIRAFLORES	192,214,719	242,289,519	99,733,045	41.2
		M. D. DE PACHACAMAC	54,767,969	79,438,546	33,834,698	42.6
		M. D. DE PUCUSANA	13,619,428	17,982,502	7,546,591	42.0
		M. D. DE PUENTE PIEDRA	93,789,655	137,336,582	55,335,450	40.3
		M. D. DE PUNTA HERMOSA	17,024,911	20,193,268	8,174,992	40.5
		M. D. DE PUNTA NEGRA	9,773,952	14,885,054	6,043,274	40.6
		M. D. DE RIMAC	40,867,818	61,463,100	23,265,025	37.9
		M. D. DE SAN BARTOLO	9,949,343	11,904,650	5,716,102	48.0
		M. D. DE SAN BORJA	125,683,551	146,216,900	65,056,785	44.5
		M. D. DE SAN ISIDRO	247,928,859	285,163,903	121,443,313	42.6
		M. D. SAN JUAN DE LURIGANCHO	210,267,349	291,679,507	90,081,067	30.9
		M. D. SAN JUAN DE MIRAFLORES	93,849,950	117,749,572	55,154,332	46.8
		M. D. DE SAN LUIS	27,217,458	30,162,356	12,936,327	42.9
		M. D. DE SAN MARTIN DE PORRES	144,392,370	159,353,406	77,469,401	48.6
		M. D. DE SAN MIGUEL	85,320,530	94,970,823	43,654,900	46.0
		M. D. DE SANTA ANITA	58,179,770	77,465,638	29,796,773	38.5
		M. D. DE SANTA MARIA DEL MAR	8,166,278	8,742,744	4,967,386	56.8
		M. D. DE SANTA ROSA	8,135,563	16,792,200	5,175,034	30.8
		M. D. DE SANTIAGO DE SURCO	273,617,091	337,191,305	120,963,416	35.9
		M. D. DE SURQUILLO	55,969,571	61,260,696	27,766,092	45.3
		M. D. DE VILLA EL SALVADOR	101,018,609	125,875,309	51,831,562	41.2
		M. D. DE VILLA MARIA TRIUNFO	91,556,205	119,288,957	39,874,879	33.4
	BARRANCA	M. P. DE BARRANCA	34,267,212	54,437,634	16,415,659	30.2
		M. D. DE PARAMONGA	6,927,950	9,832,208	4,942,892	50.3
		M. D. DE PATIVILCA	5,435,133	10,042,392	5,121,455	51.0
		M. D. DE SUPE	8,671,096	20,983,337	4,435,663	21.1
		M. D. DE SUPE PUERTO	4,636,258	6,277,413	2,963,034	47.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LIMA	CAJATAMBO	M. P. DE CAJATAMBO	4,238,742	10,056,018	3,262,123	32.4
		M. D. DE COPA	726,194	1,238,670	447,067	36.1
		M. D. DE GORGOR	1,063,555	4,428,274	1,640,413	37.0
		M. D. DE HUANCAPON	711,064	1,412,397	756,636	53.6
		M. D. DE MANAS	913,651	1,753,059	605,167	34.5
	CANTA	M. P. DE CANTA	3,390,914	5,760,467	1,698,810	29.5
		M. D. DE ARAHUAY	1,244,500	4,413,094	651,712	14.8
		M. D. DE HUAMANTANGA	643,215	1,310,407	700,780	53.5
		M. D. DE HUAROS	796,825	1,428,399	861,012	60.3
		M. D. DE LACHAQUI	690,479	1,434,490	831,709	58.0
		M. D. DE SAN BUENAVENTURA	595,569	1,371,539	613,594	44.7
		M. D. DE SANTA ROSA DE QUIVES	3,906,674	16,232,987	1,683,887	10.4
	CAÑETE	M. P. DE CAÑETE - SAN VICENTE	49,555,413	72,552,567	24,699,652	34.0
		M. D. DE ASIA	27,175,849	45,107,380	14,294,305	31.7
		M. D. DE CALANGO	1,454,898	3,620,831	1,153,497	31.9
		M. D. DE CERRO AZUL	9,878,452	20,537,677	4,271,184	20.8
		M. D. DE CHILCA	20,678,876	35,394,743	11,319,755	32.0
		M. D. DE COAYLLO	1,482,720	4,880,399	732,388	15.0
		M. D. DE IMPERIAL	12,677,618	20,092,039	7,062,128	35.1
		M. D. DE LUNAHUANA	2,266,646	5,948,597	2,355,733	39.6
		M. D. DE MALA	15,967,111	29,627,419	13,420,452	45.3
		M. D. DE NUEVO IMPERIAL	8,963,368	20,441,523	8,426,066	41.2
		M. D. DE PACARAN	2,899,751	7,560,313	4,021,971	53.2
		M. D. DE QUILMANA	6,748,923	11,743,789	4,748,370	40.4
		M. D. DE SAN ANTONIO	6,184,625	12,606,071	3,961,768	31.4
		M. D. DE SAN LUIS	4,638,669	12,152,976	4,643,809	38.2
		M. D. SANTA CRUZ DE FLORES	3,218,307	7,648,303	3,981,472	52.1
		M. D. DE ZUÑIGA	1,480,190	5,747,493	3,372,419	58.7
	HUARAL	M. P. DE HUARAL	51,172,301	143,744,197	27,546,081	19.2
		M. D. DE ATAVILLOS ALTO	807,892	2,011,085	1,172,892	58.3
		M. D. DE ATAVILLOS BAJO	677,944	2,042,654	827,244	40.5
		M. D. DE AUCALLAMA	8,747,446	15,991,804	6,907,849	43.2
		M. D. DE CHANCAY	22,337,083	40,652,218	24,411,660	60.1
		M. D. DE IHUARI	1,677,968	8,548,309	2,530,113	29.6
		M. D. DE LAMPIAN	528,740	1,601,860	519,174	32.4
		M. D. DE PACARAOS	974,773	5,431,490	4,071,218	75.0
		M. D. DE SAN MIGUEL DE ACOS	739,400	1,949,404	742,405	38.1
		M. D. DE SANTA CRUZ	1,039,623	2,699,701	701,922	26.0
		M. D. DE SUMBILCA	894,527	7,333,791	2,491,046	34.0
		M. D. DE 27 NOVIEMBRE	587,443	1,405,219	692,401	49.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LIMA	HUARACHIRI	M. P. DE HUARACHIRI -MATUCANA	24,349,551	35,856,988	21,758,810	60.7
		M. D. DE ANTIOQUIA	2,655,169	2,327,332	938,435	40.3
		M. D. DE CALLAHUANCA	2,265,409	2,700,361	1,286,842	47.7
		M. D. DE CARAMPOMA	952,060	2,909,937	1,086,703	37.3
		M. D. DE CHICLA	4,527,424	7,357,443	1,326,499	18.0
		M. D. DE SAN JOSE - CUENCA	704,700	1,043,604	506,060	48.5
		M. D. DE HUACHUPAMPA	1,479,367	5,420,899	1,892,057	34.9
		M. D. DE HUANZA	1,740,280	2,212,056	1,012,510	45.8
		M. D. DE HUARACHIRI	929,932	1,251,613	714,216	57.1
		M. D. DE LAHUAYTAMBO	832,657	1,229,629	615,629	50.1
		M. D. DE LANGA	990,574	1,151,073	456,390	39.6
		M. D. DE SAN PEDRO DE LARA OS	1,264,973	1,572,154	1,014,046	64.5
		M. D. DE MARIA TANA	3,925,343	5,926,537	3,908,232	65.9
		M. D. DE RICARDO PALMA	4,117,141	6,698,464	2,571,127	38.4
		M. D. DE SAN ANDRES	1,120,602	5,435,297	2,627,686	48.3
		M. D. DE SAN ANTONIO	26,321,788	30,302,097	19,508,893	64.4
		M. D. DE SAN BARTOLOME	991,256	3,686,701	1,566,984	42.5
		M. D. DE SAN DAMIAN	1,129,670	3,934,223	1,456,967	37.0
		M. D. DE SAN JUAN DE IRIS	1,229,890	2,188,206	1,523,966	69.6
		M. D. SAN JUAN TANTARANCHE	809,782	3,489,693	1,810,970	51.9
		M. D. SAN LORENZO DE QUINTI	1,002,076	2,947,234	1,500,295	50.9
		M. D. DE SAN MATEO	4,281,137	5,657,014	2,997,907	53.0
		M. D. DE SAN MATEO OTAO	1,546,921	1,904,491	800,984	42.1
		M. D. DE CASTA	1,395,914	1,850,869	1,097,731	59.3
		M. D. SAN PEDRO DE HUANCAYRE	547,679	841,249	366,478	43.6
		M. D. DE SANGALLAYA	795,674	1,441,439	488,967	33.9
		M. D. STA. CRUZ COCACHACRA	2,686,962	4,173,320	3,343,789	80.1
		M. D. DE SANTA EULALIA	12,907,464	16,442,290	9,414,798	57.3
		M. D. SANTIAGO DE ANCHUCAYA	602,201	760,858	458,394	60.2
		M. D. SANTIAGO DE TUNA	672,470	1,119,991	569,659	50.9
		M. D. STO. DOMINGO DE OLLEROS	3,458,610	12,372,490	7,396,207	59.8
		M. D. DE SURCO	1,872,440	3,358,177	1,170,566	34.9
	HUAURA	M. P. DE HUAURA	42,928,957	65,519,527	18,318,949	28.0
		M. D. DE AMBAR	1,672,208	4,291,552	1,647,238	38.4
		M. D. DE CALETA DE CARQUIN	2,836,970	3,755,522	1,632,341	43.5
		M. D. DE CHECRAS	1,320,251	2,143,073	555,839	25.9
		M. D. DE HUALMAY	7,582,361	10,004,778	4,320,101	43.2
		M. D. DE HUAURA	11,624,492	15,627,430	6,641,851	42.5
		M. D. DE LEONCIO PRADO	1,132,776	2,241,379	1,341,126	59.8
		M. D. DE PACCHO	1,236,229	2,363,327	1,044,036	44.2
		M. D. DE SANTA LEONOR	901,874	4,002,981	744,132	18.6
		M. D. DE SANTA MARIA	21,037,420	33,633,285	10,043,992	29.9
		M. D. DE SAYAN	10,719,788	28,307,674	8,785,721	31.0
		M. D. DE VEGUETA	9,254,667	13,922,154	4,344,394	31.2

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DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LIMA	OYON	M. P. DE OYON	8,466,033	14,645,871	4,203,132	28.7
		M. D. DE ANDAJES	621,172	1,913,073	928,120	48.5
		M. D. DE CAJUL	629,216	897,787	381,919	42.5
		M. D. DE COCHAMARCA	2,601,872	8,225,256	5,235,533	63.7
		M. D. DE NAVAN	670,705	2,149,353	418,676	19.5
		M. D. DE PACHANGARA	2,756,022	5,668,493	1,613,581	28.5
	YAUYOS	M. P. DE YAUYOS	16,908,451	25,842,449	5,833,197	22.6
		M. D. DE ALIS	2,617,899	7,679,983	3,195,166	41.6
		M. D. DE AYAUCA	2,013,821	2,500,937	986,009	39.4
		M. D. DE AYAVIRI	640,868	1,023,952	451,556	44.1
		M. D. DE AZANGARO	759,875	1,472,446	667,931	45.4
		M. D. DE CACRA	1,158,078	1,758,913	879,608	50.0
		M. D. DE CARANIA	608,687	892,507	527,706	59.1
		M. D. DE CATAHUASI	1,256,473	2,785,801	1,604,007	57.6
		M. D. DE CHOCOS	1,107,866	2,706,116	325,098	12.0
		M. D. DE COCHAS	613,260	788,089	420,975	53.4
		M. D. DE COLONIA	2,379,289	4,407,942	1,168,391	26.5
		M. D. DE HONGOS	817,592	1,415,297	920,442	65.0
		M. D. DE HUAMPARA	555,496	753,429	437,312	58.0
		M. D. DE HUANCAYA	958,208	1,905,978	504,801	26.5
		M. D. DE HUANGASCAR	890,522	1,581,498	477,473	30.2
		M. D. DE HUANTAN	1,769,161	6,805,059	3,264,040	48.0
		M. D. DE HUAÑEC	859,853	1,367,458	441,875	32.3
		M. D. DE LARAOS	2,661,528	2,075,120	960,907	46.3
		M. D. DE LINCHA	863,867	3,029,198	787,228	26.0
		M. D. DE MADEAN	911,048	1,874,684	914,910	48.8
		M. D. DE MIRAFLORES	556,760	1,539,068	780,463	50.7
		M. D. DE OMAS	748,325	1,176,173	501,779	42.7
		M. D. DE PUTINZA	874,973	1,293,864	638,285	49.3
		M. D. DE QUINCHES	813,288	1,492,179	472,135	31.6
		M. D. DE QUINOCAY	607,069	6,612,305	2,236,563	33.8
		M. D. DE SAN JOAQUIN	528,985	986,996	487,208	49.4
		M. D. DE SAN PEDRO DE PILAS	563,993	1,125,965	406,166	36.1
		M. D. DE TANTA	842,582	1,505,067	523,431	34.8
		M. D. DE TAURIPAMPA	917,215	1,870,584	686,667	36.7
		M. D. DE TOMAS	1,974,282	1,480,923	690,792	46.6
		M. D. DE TUPE	1,004,058	1,879,742	961,395	51.1
		M. D. DE VIÑAC	1,581,368	2,594,968	1,398,847	53.9
		M. D. DE VITIS	545,555	1,340,475	626,901	46.8
		TOTAL DEPARTAMENTO	5,159,850,290	7,204,299,021	3,107,866,182	43.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LORETO	MAYNAS	M. P. DE MAYNAS - IQUITOS	96,856,164	133,947,262	67,633,188	50.5
		M. D. DE ALTO NANAY	3,462,542	13,349,939	4,879,727	36.6
		M. D. DE FERNANDO LORES	7,176,852	9,977,746	4,509,948	45.2
		M. D. DE INDIANA	5,452,098	7,393,257	3,510,888	47.5
		M. D. DE LAS AMAZONAS	4,961,714	7,136,876	3,580,751	50.2
		M. D. DE MAZAN	6,632,174	9,161,124	4,137,649	45.2
		M. D. DE NAPO	8,951,515	12,249,299	5,998,219	49.0
		M. D. DE PUNCHANA	24,256,248	27,566,518	12,824,623	46.5
		M. D. DE TORRES CAUSANA	3,916,512	5,401,751	2,525,294	46.8
		M. D. DE BELEN	24,454,550	30,725,356	15,615,694	50.8
		M. D. SAN JUAN BAUTISTA	42,533,436	57,462,687	27,215,034	47.4
	ALTO AMAZONAS	M. P. DEL ALTO AMAZONAS	58,937,957	90,756,389	44,567,352	49.1
		M. D. DE BALSAPUERTO	8,695,661	45,755,123	21,454,345	46.9
		M. D. DE JEBEROS	2,960,251	4,593,800	1,881,682	41.0
		M. D. DE LAGUNAS	6,004,908	13,302,239	3,735,546	28.1
		M. D. DE SANTA CRUZ	2,966,588	6,510,634	4,090,033	62.8
		M. D. TNT. CESAR LOPEZ	3,253,722	6,934,502	4,746,839	68.5
	LORETO	M. P. DE LORETO - NAUTA	70,371,576	98,167,753	38,137,403	38.8
		M. D. DE PARINARI	9,727,870	11,408,073	6,398,290	56.1
		M. D. DE TIGRE	5,385,322	7,654,109	4,384,881	57.3
		M. D. DE TROMPETEROS	25,283,965	35,898,054	16,056,465	44.7
		M. D. DE URARINAS	8,972,245	12,593,544	6,224,356	49.4
	MARISCAL RAMON CASTILLA	M. P. DE MRC. RAMON CASTILLA	20,019,033	37,857,044	11,465,179	30.3
		M. D. DE PEVAS	17,783,223	27,257,189	17,449,233	64.0
		M. D. DE YAVARI	7,810,062	10,494,293	4,892,077	46.6
		M. D. DE SAN PABLO	7,852,607	12,762,486	3,447,120	27.0
	REQUENA	M. P. DE REQUENA	18,225,872	25,229,850	10,833,289	42.9
		M. D. DE ALTO TAPICHE	1,475,374	2,458,543	1,234,752	50.2
		M. D. DE CAPELO	1,807,040	17,574,674	4,693,095	26.7
		M. D. DE EMILIO SAN MARTIN	3,661,566	5,433,715	2,455,830	45.2
		M. D. DE MAQUIA	4,304,221	11,251,649	5,562,107	49.4
		M. D. DE PUINAHUA	3,053,985	22,730,549	10,005,160	44.0
		M. D. DE SAPUENA	2,310,151	3,021,266	1,622,750	53.7
		M. D. DE SOPLIN	809,980	1,531,907	751,701	49.1
		M. D. DE TAPICHE	888,809	8,788,762	3,836,282	43.7
		M. D. DE JENARO HERRERA	2,314,913	3,036,811	1,463,242	48.2
		M. D. DE YAQUERANA	1,999,432	3,004,120	1,452,143	48.3
	UCAYALI	M. P. UCAYALI - CONTAMANA	19,453,599	25,320,748	13,988,915	55.2
		M. D. DE INAHUAYA	1,621,031	2,774,054	1,421,102	51.2
		M. D. DE PADRE MARQUEZ	3,269,685	4,339,837	1,731,496	39.9
		M. D. DE PAMPA HERMOSA	4,594,818	6,257,736	2,907,229	46.5
		M. D. DE SARAYACU	7,814,206	13,084,302	5,418,531	41.4
		M. D. DE VARGAS GUERRA	3,738,646	6,811,957	2,261,125	33.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
LORETO	DATEM DEL MARAÑON	M. P. DE DATEM DEL MARAÑON	15,620,351	26,358,570	10,073,040	38.2
		M. D. DE CAHUAPANAS	4,873,125	24,489,384	8,952,864	36.6
		M. D. DE MANSERICHE	5,584,389	7,784,499	3,199,969	41.1
		M. D. DE MORONA	5,009,401	6,704,946	3,544,768	52.9
		M. D. DE PASTAZA	4,130,275	5,297,079	2,375,014	44.8
		M. D. DE ANDOAS	8,021,528	10,027,616	5,276,479	52.6
	PUTUMAYO	M. P. DE PUTUMAYO	3,085,394	5,189,346	3,037,632	58.5
		M. D. DE ROSA PANDURO	567,021	1,719,440	884,086	51.4
		M. D. DE TNT. MANUEL CLAVERO	2,316,595	3,157,324	1,851,215	58.6
		M. D. DE YAGUAS	955,187	5,689,970	862,836	15.2
	TOTAL DEPARTAMENTO		616,185,389	995,385,701	453,058,467	45.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
MADRE DE DIOS	TAMBOPATA	M. P. DE TAMBOPATA	46,673,710	65,572,020	24,923,565	38.0
		M. D. DE INAMBARI	6,510,923	19,014,075	5,869,400	30.9
		M. D. DE LAS PIEDRAS	4,586,475	15,354,012	8,342,091	54.3
		M. D. DE LABERINTO	15,482,214	22,152,824	4,544,672	20.5
	MANU	M. P. DE MANU	4,874,775	7,757,815	3,655,707	47.1
		M. D. DE FITZCARRALD	1,086,632	1,765,337	685,431	38.8
		M. D. DE MADRE DE DIOS	6,021,016	7,478,468	3,632,473	48.6
		M. D. DE HUEPETUHE	5,223,957	11,071,382	2,200,958	19.9
	TAHUAMANU	M. P. DE TAHUAMANU - INAPARI	10,713,012	18,581,518	9,716,863	52.3
		M. D. DE IBERIA	3,481,287	4,827,479	2,045,272	42.4
		M. D. DE TAHUAMANU	1,628,125	2,389,819	1,136,330	47.5
	TOTAL DEPARTAMENTO		106,282,126	175,964,749	66,752,763	37.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
MOQUEGUA	MARISCAL NIETO	M. P. DE MARISCAL NIETO	172,955,489	217,304,246	89,309,489	41.1
		M. D. DE CARUMAS	6,073,435	17,202,008	4,935,426	28.7
		M. D. DE CUCHUMBAYA	2,308,373	4,064,788	1,477,900	36.4
		M. D. DE SAMEGUA	15,260,180	26,386,985	6,098,935	23.1
		M. D. DE SAN CRISTOBAL	4,049,837	6,977,936	3,427,389	49.1
		M. D. DE TORATA	61,432,874	118,183,834	46,275,593	39.2
		M. D. DE SAN ANTONIO	0	30,137,987	2,314,422	7.7
	GENERAL SANCHEZ CERRO	M. P. DE SANCHEZ CERRO	7,549,501	43,630,545	11,123,934	25.5
		M. D. DE CHOJATA	1,058,439	2,977,789	1,444,222	48.5
		M. D. DE COALAQUE	1,128,547	1,853,841	865,686	46.7
		M. D. DE ICHUÑA	5,507,358	10,818,981	6,270,357	58.0
		M. D. DE LA CAPILLA	1,817,046	5,201,838	2,322,555	44.6
		M. D. DE LLOQUE	994,061	1,811,057	651,885	36.0
		M. D. DE MATA LAQUE	930,019	1,577,750	421,740	26.7
		M. D. DE PUQUINA	2,949,433	4,700,659	1,649,442	35.1
		M. D. DE QUINISTAQUILLAS	914,138	1,785,893	912,138	51.1
		M. D. DE UBINAS	2,166,851	4,597,661	2,420,077	52.6
		M. D. DE YUNGA	1,205,806	2,890,104	1,540,402	53.3
	ILO	M. P. DE ILO	85,048,663	135,221,176	38,925,590	28.8
		M. D. DE EL ALGARROBAL	20,092,274	55,971,012	9,208,501	16.5
		M. D. DE PACOCHA	6,823,224	10,690,289	5,231,878	48.9
	TOTAL DEPARTAMENTO		400,265,548	703,986,379	236,827,558	33.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
PASCO	PASCO	M. P. PASCO - CHAUPIMARCA	26,053,023	40,796,054	9,175,609	22.5
		M. D. DE HUACHON	2,271,050	2,699,407	1,473,856	54.6
		M. D. DE HUARIACA	2,691,062	8,061,466	2,402,833	29.8
		M. D. DE HUAYLLAY	6,545,504	12,459,847	5,605,354	45.0
		M. D. DE NINACACA	2,093,838	3,401,109	1,699,683	50.0
		M. D. DE PALLANCHACRA	1,455,884	2,387,408	863,439	36.2
		M. D. DE PAUCARTAMBO	29,366,378	46,571,784	15,366,834	33.0
		M. D. DE SAN FRANCISCO	3,904,781	5,559,452	1,781,483	32.0
		M. D. DE SIMON BOLIVAR	4,606,169	8,492,722	2,013,328	23.7
		M. D. DE TICLACAYAN	7,719,951	10,818,524	1,939,624	17.9
		M. D. DE TINYAHUARCO	2,544,204	6,465,096	2,258,199	34.9
		M. D. DE VICCO	1,464,055	2,724,126	672,143	24.7
		M. D. DE YANACANCHA	10,525,837	17,139,156	5,384,703	31.4
	DANIEL ALCIDES CARRION	M. P. DE DANIEL CARRION	15,165,598	27,967,160	6,322,381	22.6
		M. D. DE CHACAYAN	1,473,700	2,378,277	1,036,965	43.6
		M. D. GOYLLARISQUIZGA	1,159,144	2,227,649	547,308	24.6
		M. D. DE PAUCAR	995,257	1,513,786	395,494	26.1
		M. D. SAN PEDRO DE PILLAO	935,029	1,857,985	643,453	34.6
		M. D. SANTA ANA DE TUSI	12,463,488	21,160,861	6,485,614	30.6
		M. D. DE TAPUC	1,225,018	1,897,583	755,456	39.8
		M. D. DE VILCABAMBA	1,030,061	1,491,485	513,165	34.4
	OXAPAMPA	M. P. DE OXAPAMPA	26,838,307	35,712,319	10,448,689	29.3
		M. D. DE CHONTABAMBA	2,499,679	3,927,088	1,453,522	37.0
		M. D. DE HUANCABAMBA	3,412,566	5,093,534	2,468,311	48.5
		M. D. DE PALCAZU	5,305,539	12,101,380	4,594,945	38.0
		M. D. DE POZUZO	4,190,835	6,061,082	3,010,546	49.7
		M. D. DE PUERTO BERMUDEZ	10,495,704	21,278,389	5,017,613	23.6
		M. D. DE VILLA RICA	7,941,740	15,141,425	5,233,910	34.6
		M. D. DE CONSTITUCION	8,406,912	21,549,482	8,277,592	38.4
	TOTAL DEPARTAMENTO		204,780,313	348,935,636	107,842,052	30.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
PIURA	PIURA	M. P. DE PIURA	146,738,924	272,390,656	88,699,536	32.6
		M. D. DE CASTILLA	62,875,689	98,018,460	36,493,944	37.2
		M. D. DE CATACAOS	23,186,239	46,429,450	24,177,939	52.1
		M. D. DE CURA MORI	15,313,186	21,552,370	11,106,232	51.5
		M. D. DE EL TALLAN	2,714,030	9,195,280	4,361,325	47.4
		M. D. DE LA ARENA	11,314,696	31,850,112	20,291,366	63.7
		M. D. DE LA UNION	18,535,516	37,923,473	15,735,920	41.5
		M. D. DE LAS LOMAS	15,621,397	41,984,192	17,797,439	42.4
		M. D. DE TAMBO GRANDE	45,624,446	133,638,784	37,304,739	27.9
		M. D. DE VEINTISEIS OCTUBRE	40,743,755	101,377,363	28,716,693	28.3
	AYABACA	M. P. DE AYABACA	75,010,023	116,226,208	32,039,668	27.6
		M. D. DE FRIAS	41,791,330	61,910,974	12,460,812	20.1
		M. D. DE JILILI	1,945,830	7,558,765	2,249,828	29.8
		M. D. DE LAGUNAS	4,883,646	7,635,034	1,825,314	23.9
		M. D. DE MONTERO	4,049,848	6,787,837	3,543,022	52.2
		M. D. DE PACAIPAMPA	15,471,097	51,140,325	12,572,976	24.6
		M. D. DE PAIMAS	6,485,757	18,583,911	10,658,464	57.4
		M. D. DE SAPILLICA	12,898,686	32,168,286	7,889,367	24.5
		M. D. DE SICCHEZ	1,328,807	16,673,799	3,623,066	21.7
		M. D. DE SUYO	10,255,907	96,260,850	12,183,555	12.7
	HUANCABAMBA	M. P. DE HUANCABAMBA	31,654,236	69,577,482	20,789,551	29.9
		M. D. DE CANCHAQUE	4,925,442	52,323,318	6,520,030	12.5
		M. D. EL CARMEN DE FRONTERA	16,474,125	27,540,728	9,037,538	32.8
		M. D. DE HUARMACA	26,063,664	74,620,787	16,101,153	21.6
		M. D. DE LALAQUIZ	2,880,774	6,824,859	1,819,546	26.7
		M. D. SAN MIGUEL DE EL FAIQUE	16,060,354	20,658,815	5,121,330	24.8
		M. D. DE SONDOR	5,286,606	19,048,044	4,033,696	21.2
		M. D. DE SONDORILLO	8,036,498	30,362,934	11,917,655	39.3
	MORROPON	M. P. MORROPON - CHULUCANAS	72,712,025	124,921,179	57,116,182	45.7
		M. D. DE BUENOS AIRES	3,806,815	7,342,631	3,553,614	48.4
		M. D. DE CHALACO	4,548,786	17,715,150	4,523,620	25.5
		M. D. DE LA MATANZA	13,081,144	21,034,931	7,533,855	35.8
		M. D. DE MORROPON	9,143,472	10,738,245	5,839,421	54.4
		M. D. DE SALITRAL	3,912,542	8,014,860	1,735,744	21.7
		M. D. DE SAN JUAN DE BIGOTE	2,992,072	10,802,461	2,266,409	21.0
		M. D. STA. CATALINA DE MOSSA	1,996,922	15,053,677	5,275,042	35.0
		M. D. DE SANTO DOMINGO	9,967,567	17,057,366	4,484,177	26.3
		M. D. DE YAMANGO	23,181,036	26,419,315	21,964,277	83.1
	PAITA	M. P. DE PAITA	61,335,311	134,609,721	36,027,475	26.8
		M. D. DE AMOTAPE	2,006,119	19,499,074	2,288,284	11.7
		M. D. DE ARENAL	1,546,434	3,715,535	1,510,363	40.7
		M. D. DE COLAN	8,684,292	13,743,798	4,974,963	36.2
		M. D. DE LA HUACA	7,509,552	13,005,694	5,426,790	41.7
		M. D. DE TAMARINDO	3,179,313	10,756,934	5,368,702	49.9
		M. D. DE VICHAYAL	4,893,376	10,206,094	2,063,745	20.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
PIURA	SULLANA	M. P. DE SULLANA	79,233,716	150,784,409	67,187,440	44.6
		M. D. DE BELLAVISTA	9,559,976	12,263,398	6,821,415	55.6
		M. D. DE IGNACIO ESCUDERO	11,733,131	15,355,552	7,288,604	47.5
		M. D. DE LANCONES	6,782,282	10,422,554	3,244,562	31.1
		M. D. DE MARCAVELICA	8,737,452	20,828,119	9,913,665	47.6
		M. D. DE MIGUEL CHECA	5,197,625	6,262,573	2,741,594	43.8
		M. D. DE QUERECOTILLO	7,256,533	20,824,093	9,077,863	43.6
		M. D. DE SALITRAL	2,198,444	5,121,379	1,508,019	29.4
	TALARA	M. P. DE TALARA - PARIÑAS	82,457,810	151,536,374	44,299,984	29.2
		M. D. DE EL ALTO	22,504,553	35,117,151	16,000,991	45.6
		M. D. DE LA BREA	12,637,584	20,476,925	9,669,242	47.2
		M. D. DE LOBITOS	8,142,709	21,750,315	6,147,939	28.3
		M. D. DE LOS ORGANOS	17,049,510	35,867,489	7,944,406	22.1
		M. D. DE MANCORA	10,789,860	20,880,288	10,934,116	52.4
	SECHURA	M. P. DE SECHURA	38,861,492	125,132,294	24,853,846	19.9
		M. D. DE BELLAVISTA LA UNION	2,264,071	4,183,561	1,977,621	47.3
		M. D. DE BERNAL	3,933,481	75,297,264	26,068,802	34.6
		M. D. DE CRISTO NOS VALGA	2,934,574	6,451,828	2,776,867	43.0
		M. D. DE VICE	8,680,816	16,504,007	8,184,376	49.6
		M. D. DE RINCONADA LLICUAR	1,741,125	2,646,628	1,378,016	52.1
	TOTAL DEPARTAMENTO		1,245,364,030	2,732,605,962	899,043,732	32.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
PUNO	PUNO	M. P. DE PUNO	64,843,629	108,534,128	31,076,117	28.6
		M. D. DE ACORA	9,509,716	20,501,504	6,245,731	30.5
		M. D. DE AMANTANI	1,696,366	2,835,667	1,192,764	42.1
		M. D. DE ATUNCOLLA	2,360,806	3,858,115	1,792,787	46.5
		M. D. DE CAPACHICA	3,506,585	8,708,610	4,880,035	56.0
		M. D. DE CHUCUITO	2,846,909	3,887,174	1,999,285	51.4
		M. D. DE COATA	2,671,589	3,207,454	1,633,263	50.9
		M. D. DE HUATA	3,610,893	17,618,879	3,293,267	18.7
		M. D. DE MAÑAZO	2,057,150	2,945,032	1,707,066	58.0
		M. D. DE PAUCARCOLLA	2,168,284	4,104,041	1,494,076	36.4
		M. D. DE PICHACANI	2,959,913	8,475,156	2,714,598	32.0
		M. D. DE PLATERIA	2,999,966	3,933,116	1,814,222	46.1
		M. D. DE SAN ANTONIO	1,861,610	2,888,103	1,289,431	44.6
		M. D. DE TIQUILLACA	1,104,353	7,460,557	2,558,229	34.3
		M. D. DE VILQUE	1,464,749	4,757,661	1,255,234	26.4
	AZANGARO	M. P. DE AZANGARO	27,838,201	63,693,376	18,295,131	28.7
		M. D. DE ACHAYA	2,316,738	20,478,105	8,671,227	42.3
		M. D. DE ARAPA	3,818,784	6,818,108	2,275,562	33.4
		M. D. DE ASILLO	7,991,128	11,202,284	6,061,712	54.1
		M. D. DE CAMINACA	1,938,804	3,622,291	1,519,780	42.0
		M. D. DE CHUPA	4,648,051	7,114,855	2,412,168	33.9
		M. D. DOMINGO CHOQUEHUANCA	2,328,594	3,936,534	1,499,351	38.1
		M. D. DE MUÑANI	4,078,853	8,615,510	1,378,467	16.0
		M. D. DE POTONI	4,580,839	25,286,421	2,786,728	11.0
		M. D. DE SAMAN	5,695,376	6,873,192	3,335,522	48.5
		M. D. DE SAN ANTON	4,066,937	20,747,338	2,977,007	14.3
		M. D. DE SAN JOSE	2,760,431	3,549,168	1,177,689	33.2
		M. D. DE SAN JUAN DE SALINAS	2,045,373	3,052,236	1,018,842	33.4
		M. D. DE SANTIAGO DE PUPUJA	2,903,783	6,719,567	2,252,630	33.5
		M. D. DE TIRAPATA	1,781,262	2,707,967	1,430,957	52.8
	CARABAYA	M. P. DE CARABAYA - MACUSANI	25,463,776	60,166,896	14,251,391	23.7
		M. D. DE AJOYANI	4,454,948	10,924,931	4,566,469	41.8
		M. D. DE AYAPATA	6,871,550	10,424,785	4,590,638	44.0
		M. D. DE COASA	5,735,075	8,546,387	3,714,138	43.5
		M. D. DE CORANI	3,024,659	15,703,011	6,202,100	39.5
		M. D. DE CRUCERO	4,235,338	10,639,866	3,803,378	35.7
		M. D. DE ITUATA	5,910,474	9,643,794	3,274,318	34.0
		M. D. DE OLLACHEA	4,581,549	7,991,858	3,265,503	40.9
		M. D. DE SAN GABAN	5,525,243	14,267,478	4,171,352	29.2
		M. D. DE USICAYOS	8,629,308	14,374,860	4,656,759	32.4
	CHUCUITO	M. P. DE CHUCUITO - JULI	24,281,387	45,386,536	10,351,052	22.8
		M. D. DE DESAGUADERO	8,868,843	15,953,691	5,158,114	32.3
		M. D. DE HUACULLANI	8,181,987	11,764,330	4,456,119	37.9
		M. D. DE KELLUYO	7,944,739	11,138,132	4,412,718	39.6
		M. D. DE PISACOMA	6,731,181	10,278,002	3,295,412	32.1
		M. D. DE POMATA	8,045,338	9,272,001	5,545,310	59.8
		M. D. DE ZEPITA	9,912,274	15,884,984	5,868,300	36.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
PUNO	EL COLLAO	M. P. EL COLLAO - ILAVE	30,496,135	59,198,079	17,756,614	30.0
		M. D. DE CAPASO	1,547,818	2,511,047	975,116	38.8
		M. D. DE PILCUYO	5,286,228	7,176,022	3,283,227	45.8
		M. D. DE SANTA ROSA	3,414,143	6,396,958	3,203,699	50.1
		M. D. DE CONDURIRI	2,209,969	4,812,031	1,738,149	36.1
	HUANCANE	M. P. DE HUANCANE	39,933,088	46,681,281	8,404,260	18.0
		M. D. DE COJATA	2,279,561	6,332,430	3,429,245	54.2
		M. D. DE HUATASANI	1,810,906	10,772,593	1,351,111	12.5
		M. D. DE INCHUPALLA	1,680,431	3,399,225	1,247,759	36.7
		M. D. DE PUSI	2,580,915	3,267,195	1,642,891	50.3
		M. D. DE ROSASPATA	2,325,648	3,449,920	1,626,984	47.2
		M. D. DE TARACO	5,643,781	9,374,819	4,338,913	46.3
		M. D. DE VILQUE CHICO	3,808,244	6,476,723	2,424,812	37.4
	LAMPA	M. P. DE LAMPA	11,232,302	15,719,526	5,137,398	32.7
		M. D. DE CABANILLA	2,574,900	5,808,339	3,500,174	60.3
		M. D. DE CALAPUJA	859,346	2,531,310	1,565,554	61.8
		M. D. DE NICASIO	1,203,410	1,617,437	541,361	33.5
		M. D. DE OCUVIRI	1,518,746	4,323,222	1,656,148	38.3
		M. D. DE PALCA	1,225,454	3,669,487	1,126,893	30.7
		M. D. DE PARATIA	2,718,463	4,343,413	2,021,125	46.5
		M. D. DE PUCARA	2,325,472	3,165,075	1,524,698	48.2
		M. D. DE SANTA LUCIA	3,206,721	8,979,406	3,733,770	41.6
		M. D. DE VILAVILA	1,290,862	1,970,349	909,833	46.2
	MELGAR	M. P. DE MELGAR - AYAVIRI	16,633,680	27,525,206	9,744,715	35.4
		M. D. DE ANTAUTA	6,279,660	15,135,210	3,740,524	24.7
		M. D. DE CUPI	1,740,641	2,617,703	965,813	36.9
		M. D. DE LLALLI	1,986,457	6,881,627	2,234,822	32.5
		M. D. DE MACARI	3,947,685	8,003,691	2,437,310	30.5
		M. D. DE NUÑO A	5,863,093	8,398,290	3,107,324	37.0
		M. D. DE ORURILLO	4,736,626	9,929,947	3,642,139	36.7
		M. D. DE SANTA ROSA	3,627,618	7,086,986	2,524,503	35.6
		M. D. DE UMACHIRI	2,291,743	9,731,868	3,808,043	39.1
	MOHO	M. P. DE MOHO	7,461,486	12,150,409	3,974,874	32.7
		M. D. DE CONIMA	1,313,493	4,384,821	979,645	22.3
		M. D. DE HUAYRAPATA	1,440,682	2,023,563	686,544	33.9
		M. D. DE TILALI	1,092,762	1,632,019	626,271	38.4
	SAN ANTONIO DE PUTINA	M. P. SAN ANTONIO DE PUTINA	16,297,281	32,494,970	7,682,090	23.6
		M. D. DE ANANEA	11,188,142	18,644,483	6,054,076	32.5
		M. D. DE PEDRO VILCA APAZA	1,975,307	3,750,531	1,832,460	48.9
		M. D. DE QUILCAPUNCU	3,460,329	6,648,655	1,557,905	23.4
		M. D. DE SINA	1,487,883	3,608,391	1,047,551	29.0
	SAN ROMAN	M. P. SAN ROMAN - JULIACA	94,194,651	120,927,471	48,846,324	40.4
		M. D. DE CABANA	3,193,388	4,925,699	1,652,798	33.6
		M. D. DE CABANILLAS	4,615,092	9,284,694	1,997,501	21.5
		M. D. DE CARACOTO	4,442,190	8,456,786	4,142,643	49.0
		M. D. DE SAN MIGUEL	15,982,184	28,005,840	8,503,006	30.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
PUNO	SANDIA	M. P. DE SANDIA	13,358,272	23,184,921	8,550,728	36.9
		M. D. DE CUYOCUYO	3,317,310	4,111,422	1,758,743	42.8
		M. D. DE LIMBANI	2,253,552	4,214,467	883,506	21.0
		M. D. DE PATAMBUCO	2,673,624	5,601,952	2,982,104	53.2
		M. D. DE PHARA	3,254,395	4,564,479	2,488,254	54.5
		M. D. DE QUIACA	3,034,384	4,879,074	2,215,380	45.4
		M. D. DE SAN JUAN DEL ORO	3,550,992	6,358,009	2,454,250	38.6
		M. D. DE YANAHUAYA	5,565,613	6,760,833	2,054,362	30.4
		M. D. DE ALTO INAMBARI	4,715,546	7,492,408	3,231,674	43.1
		M. D. SAN PEDRO DE PUTINA	6,609,003	16,124,544	3,967,884	24.6
	YUNGUYO	M. P. DE YUNGUYO	11,836,730	23,704,029	7,041,736	29.7
		M. D. DE ANAPIA	1,903,952	3,755,704	1,629,776	43.4
		M. D. DE COPANI	1,988,040	2,759,917	974,337	35.3
		M. D. DE CUTURAPI	634,517	1,097,203	451,445	41.1
		M. D. DE OLLARAYA	1,565,430	2,377,186	970,041	40.8
		M. D. DE TINICACHI	539,977	692,760	378,358	54.6
		M. D. DE UNICACHI	955,021	1,407,738	633,665	45.0
	TOTAL DEPARTAMENTO		747,034,315	1,373,805,084	451,216,807	32.8

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
SAN MARTIN	MOYOBAMBA	M. P. DE MOYOBAMBA	39,421,748	63,472,090	19,106,267	30.1
		M. D. DE CALZADA	6,030,620	9,275,702	3,142,292	33.9
		M. D. DE HABANA	1,561,135	2,198,668	1,348,379	61.3
		M. D. DE JEPELACIO	12,946,834	26,403,703	4,428,660	16.8
		M. D. DE SORITOR	9,791,744	11,316,845	5,628,877	49.7
		M. D. DE YANTALO	1,585,095	2,662,265	1,403,620	52.7
	BELLAVISTA	M. P. DE BELLAVISTA	12,109,254	17,893,647	7,063,377	39.5
		M. D. DE ALTO BIAVO	3,909,166	5,786,574	2,628,389	45.4
		M. D. DE BAJO BIAVO	7,503,775	12,235,304	3,908,647	31.9
		M. D. DE HUALLAGA	1,389,207	2,712,433	1,332,352	49.1
		M. D. DE SAN PABLO	3,024,327	7,029,204	2,175,214	30.9
		M. D. DE SAN RAFAEL	2,543,860	4,346,725	2,421,130	55.7
	EL DORADO	M. P. DE EL DORADO	9,751,644	13,856,198	6,237,400	45.0
		M. D. DE AGUA BLANCA	1,077,188	2,270,390	1,201,400	52.9
		M. D. DE SAN MARTIN	5,016,560	6,217,476	3,905,784	62.8
		M. D. DE SANTA ROSA	3,547,649	5,194,767	2,750,352	52.9
		M. D. DE SHATOJA	1,248,792	1,974,381	1,319,460	66.8
	HUALLAGA	M. P. DE HUALLAGA - SAPOSOA	7,679,466	10,099,113	4,677,832	46.3
		M. D. DE ALTO SAPOSOA	1,546,210	4,374,206	1,687,972	38.6
		M. D. DE EL ESLABON	1,053,421	3,827,388	2,605,045	68.1
		M. D. DE PISCOYACU	1,389,613	2,379,686	1,272,606	53.5
		M. D. DE SACANCHE	947,015	1,902,682	825,044	43.4
		M. D. DE TINGO DE SAPOSOA	580,525	1,067,176	517,886	48.5
	LAMAS	M. P. DE LAMAS	21,954,758	28,853,170	15,398,019	53.4
		M. D. ALONSO DE ALVARADO	5,974,313	9,108,935	4,489,853	49.3
		M. D. DE BARRANQUITA	2,449,638	3,441,293	1,810,790	52.6
		M. D. DE CAYNARACHI	3,526,914	4,912,659	2,560,525	52.1
		M. D. DE CUÑUMBUQUI	1,650,310	2,450,876	1,114,720	45.5
		M. D. DE PINTO RECODO	3,935,495	5,555,173	2,412,383	43.4
		M. D. DE RUMISAPA	1,310,220	4,456,732	2,862,538	64.2
		M. D. SAN ROQUE DE CUMBAZA	936,839	1,606,011	851,680	53.0
		M. D. DE SHANAO	1,244,128	7,426,294	987,960	13.3
		M. D. DE TABALOSOS	4,158,729	5,255,581	2,550,968	48.5
		M. D. DE ZAPATERO	2,156,780	3,028,069	1,627,425	53.7
	MARISCAL CACERES	M. P. DE MARISCAL CACERES	16,799,525	34,300,548	10,270,250	29.9
		M. D. DE CAMPANILLA	3,883,949	5,959,646	2,594,199	43.5
		M. D. DE HUICUNGO	2,964,366	4,442,689	2,243,753	50.5
		M. D. DE PACHIZA	1,870,968	3,435,018	1,730,370	50.4
		M. D. DE PAJARILLO	2,244,575	3,508,798	1,626,951	46.4
	PICOTA	M. P. DE PICOTA	15,693,225	66,530,818	16,239,175	24.4
		M. D. DE BUENOS AIRES	1,288,867	2,188,163	1,156,886	52.9
		M. D. DE CASPISAPA	623,136	1,260,136	735,434	58.4
		M. D. DE PILLUANA	527,651	1,006,427	580,902	57.7
		M. D. DE PUCAACA	1,032,958	15,163,519	4,852,180	32.0
		M. D. DE SAN CRISTOBAL	657,510	4,231,512	561,154	13.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
SAN MARTIN	PICOTA	M. D. DE SAN HILARION	1,797,092	3,711,780	1,322,405	35.6
		M. D. DE SHAMBOYACU	3,718,127	18,843,147	2,961,869	15.7
		M. D. DE TINGO DE PONASA	1,413,301	2,123,722	1,044,910	49.2
		M. D. DE TRES UNIDOS	1,767,547	2,124,737	1,001,602	47.1
	RIOJA	M. P. DE RIOJA	19,612,559	36,285,478	13,159,060	36.3
		M. D. DE AWAJUN	5,099,009	7,367,653	3,707,082	50.3
		M. D. DE ELIAS SOPLIN VARGAS	7,079,009	9,879,230	4,522,715	45.8
		M. D. DE NUEVA CAJAMARCA	18,577,253	57,194,661	34,935,733	61.1
		M. D. DE PARDO MIGUEL	8,373,849	13,580,398	6,658,784	49.0
		M. D. DE POSIC	1,211,725	1,955,693	614,197	31.4
		M. D. DE SAN FERNANDO	6,189,288	7,438,792	2,985,913	40.1
		M. D. DE YORONGOS	1,651,461	2,670,659	1,203,292	45.1
		M. D. DE YURACYACU	2,038,000	21,572,230	12,825,662	59.5
	SAN MARTIN	M. P. SAN MARTIN - TARAPOTO	38,062,581	48,753,628	22,156,214	45.4
		M. D. DE ALBERTO LEVEAU	509,744	1,070,144	647,637	60.5
		M. D. DE CACATACHI	1,091,409	1,757,989	924,121	52.6
		M. D. DE CHAZUTA	2,025,499	2,960,699	1,443,776	48.8
		M. D. DE CHIPURANA	666,328	1,222,793	582,763	47.7
		M. D. DE EL PORVENIR	884,244	1,421,786	736,766	51.8
		M. D. DE HUIMBAYOC	1,410,559	1,891,107	958,504	50.7
		M. D. DE JUAN GUERRA	1,155,158	9,867,795	5,698,810	57.8
		M. D. LA BANDA DE SHILCAYO	11,851,417	18,664,592	7,446,326	39.9
		M. D. DE MORALES	12,872,159	26,538,847	10,028,305	37.8
		M. D. DE PAPAPLAYA	889,966	1,400,835	512,327	36.6
		M. D. DE SAN ANTONIO	602,936	5,125,351	3,314,732	64.7
		M. D. DE SAUCE	2,349,711	2,889,266	1,739,445	60.2
		M. D. DE SHAPAJA	592,551	3,228,097	2,151,391	66.6
	TOCACHE	M. P. DE TOCACHE	76,461,084	128,063,421	9,036,866	7.1
		M. D. DE NUEVO PROGRESO	4,375,474	6,768,054	2,880,818	42.6
		M. D. DE POLVORA	5,492,731	7,562,510	2,604,436	34.4
		M. D. DE SHUNTE	1,153,404	2,616,367	1,044,400	39.9
		M. D. DE UCHIZA	6,821,407	9,946,764	3,541,455	35.6
		M. D. DE SANTA LUCIA	1,157,676	1,582,239	397,797	25.1
	TOTAL DEPARTAMENTO		481,493,960	904,699,154	325,636,212	36.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
TACNA	TACNA	M. P. DE TACNA	115,350,211	138,517,971	46,629,980	33.7
		M. D. DE ALTO DE LA ALIANZA	32,015,101	44,575,361	15,016,587	33.7
		M. D. DE CALANA	4,933,438	7,028,386	2,899,082	41.2
		M. D. DE CIUDAD NUEVA	25,946,023	40,734,429	9,150,931	22.5
		M. D. DE INCLAN	8,602,049	18,569,718	7,732,010	41.6
		M. D. DE PACHIA	4,916,880	8,138,257	4,233,974	52.0
		M. D. DE PALCA	9,697,700	19,961,298	5,770,863	28.9
		M. D. DE POCOLLAY	21,661,717	33,067,555	16,644,505	50.3
		M. D. DE SAMA	10,664,516	20,540,249	3,522,565	17.2
		M. D. CORONEL ALBARRACIN	111,691,057	233,767,098	79,918,225	34.2
		M. D. DE LA YARADA LOS PALOS	19,487,488	39,963,227	11,612,291	29.1
	CANDARAVE	M. P. DE CANDARAVE	6,817,287	9,383,174	2,827,932	30.1
		M. D. DE CAIRANI	1,267,671	2,383,275	656,728	27.6
		M. D. DE CAMILACA	3,525,976	8,538,871	4,314,246	50.5
		M. D. DE CURIBAYA	2,289,338	3,645,908	1,970,421	54.0
		M. D. DE HUANUARA	1,653,118	2,850,602	1,429,820	50.2
		M. D. DE QUILAHUANI	2,067,496	4,333,764	2,252,099	52.0
	JORGE BASADRE	M. P. J. BASADRE - LOCUMBA	64,830,473	120,645,881	32,151,145	26.6
		M. P. DE ILABAYA	120,941,197	182,478,590	63,178,821	34.6
		M. D. DE ITE	57,931,687	120,257,601	43,021,131	35.8
	TARATA	M. P. DE TARATA	4,218,579	7,640,457	1,829,742	23.9
		M. D. HEROES ALBARRACIN	1,368,338	11,552,620	5,746,839	49.7
		M. D. DE ESTIQUE	945,205	1,525,976	527,590	34.6
		M. D. DE ESTIQUE PAMPA	810,695	1,483,381	521,822	35.2
		M. D. DE SITAJARA	944,962	2,529,517	558,147	22.1
		M. D. DE SUSAPAYA	1,215,571	3,197,726	970,929	30.4
		M. D. DE TARUCACHI	1,210,458	2,381,513	1,285,299	54.0
		M. D. DE TICACO	3,903,405	17,945,379	7,566,494	42.2
	TOTAL DEPARTAMENTO		640,907,636	1,107,637,784	373,940,218	33.8

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
TUMBES	TUMBES	M. P. DE TUMBES	56,138,154	103,940,744	32,080,587	30.9
		M. D. DE CORRALES	7,808,841	11,594,214	5,482,222	47.3
		M. D. DE LA CRUZ	3,582,232	9,586,445	3,389,846	35.4
		M. D. DE PAMPAS DE HOSPITAL	3,182,065	9,371,684	3,072,094	32.8
		M. D. DE SAN JACINTO	5,165,417	10,864,142	5,812,134	53.5
		M. D. DE SAN JUAN DE LA VIRGEN	2,035,017	3,106,349	1,106,660	35.6
	CONTRAL. VILLAR	M. P. CONTRALMIRANTE VILLAR	16,765,400	54,885,018	11,754,511	21.4
		M. D. DE CASITAS	4,581,745	8,013,042	2,999,407	37.4
		M. D. CANOAS PUNTA SAL	22,260,949	31,426,306	17,116,816	54.5
	ZARUMILLA	M. P. DE ZARUMILLA	18,615,891	46,050,631	13,089,183	28.4
		M. D. DE AGUAS VERDES	16,412,767	27,317,746	7,647,587	28.0
		M. D. DE MATAPALO	3,465,351	8,042,539	3,970,278	49.4
		M. D. DE PAPAYAL	4,714,036	12,725,071	2,666,334	21.0
	TOTAL DEPARTAMENTO		164,727,865	336,923,931	110,187,659	32.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES 2022 - I SEMESTRE

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE
			EN SOLES S/			%
UCAYALI	CORONEL PORTILLO	M. P. DE CORONEL PORTILLO	105,268,603	169,628,107	67,898,093	40.0
		M. D. DE CAMPOVERDE	11,345,362	17,945,120	9,205,088	51.3
		M. D. DE IPARIA	9,122,912	14,973,344	5,455,304	36.4
		M. D. DE MASISEA	11,654,913	17,650,086	3,110,127	17.6
		M. D. DE YARINACocha	37,899,741	54,726,335	19,371,855	35.4
		M. D. DE NUEVA REQUENA	4,386,914	7,311,787	2,397,199	32.8
		M. D. DE MANANTAY	34,037,539	63,673,672	16,668,527	26.2
	ATALAYA	M. P. DE ATALAYA - RAYMONDI	42,643,033	88,460,902	27,027,205	30.6
		M. D. DE SEPAHUA	10,412,922	20,585,846	6,634,050	32.2
		M. D. DE TAHUANIA	11,600,378	27,709,106	10,595,331	38.2
		M. D. DE YURUA	6,841,171	14,104,064	3,427,285	24.3
	PADRE ABAD	M. P. DE PADRE ABAD - AGUATIA	33,395,097	43,944,842	13,592,641	30.9
		M. D. DE IRAZOLA	5,938,544	11,602,419	4,168,309	35.9
		M. D. DE CURIMANA	7,595,706	15,927,188	4,634,937	29.1
		M. D. DE NESHUYA	4,799,543	10,140,323	4,304,387	42.4
		M. D. DE VON HUMBOLDT	3,021,252	9,127,905	1,534,452	16.8
		M. D. DE HUIPOCA	1,296,579	2,749,194	932,087	33.9
		M. D. DE BOQUERON	1,402,153	2,598,750	638,988	24.6
		M. P. DE PURUS	5,805,093	9,249,684	3,588,758	38.8
	PURUS	M. P. DE PURUS	5,805,093	9,249,684	3,588,758	38.8
	TOTAL DEPARTAMENTO		348,467,455	602,108,674	205,184,624	34.1

TOTAL EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES			21,572,594,607	40,707,623,672	14,047,852,454	34.5
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Fuente: MEF- 22.07.2022-Elaboración: ASISP.