

REPORTE TEMÁTICO N.º 16/2022-2023

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

EJECUCIÓN PRESUPUESTAL DE LAS MUNICIPALIDADES Julio 2022

Lima, 1 de setiembre de 2022

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INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su Desempeño Presupuestal. Ejecución Presupuestal de las Municipalidades 2022 – Julio 2022*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas y del Instituto Nacional de Estadística e Informática.

El reporte resume la asignación, ejecución del presupuesto de 2022 – Julio, de las 1,890 Municipalidades del país (196 provinciales y 1,694 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – JULIO, 2022

Cuadro 1

DEPARTAMENTO	MUNICIPALIDADES		
	PROVINCIALES	DISTRITALES	CENTRO POBLADOS
AMAZONAS	7	77	74
ANCASH	20	146	235
APURIMAC	7	78	143
AREQUIPA	8	101	24
AYACUCHO	11	113	206
CAJAMARCA	13	114	373
PROV. CONST. CALLAO	1	6	0
CUSCO	13	103	147
HUANCAVELICA	7	95	306
HUANUCO	11	73	290
ICA	5	38	5
JUNIN	9	115	149
LA LIBERTAD	12	71	104
LAMBAYEQUE	3	35	44
LIMA	10	161	57
LORETO	8	45	22
MADRE DE DIOS	3	8	10
MOQUEGUA	3	17	24
PASCO	3	26	79
PIURA	8	57	77
PUNO	13	97	349
SAN MARTIN	10	68	96
TACNA	4	24	22
TUMBES	3	10	7
UCAYALI	4	15	16
TOTAL	196	1,693	2,859

Fuente: INEI - Elaboración ASISP. 26.08.2022

https://www.inei.gob.pe/media/MenuRecursivo/publicaciones_digitales/Est/Lib1856/libro.pdf

EJECUCION PRESUPUESTAL POR MUNICIPALIDADES DE CADA DEPARTAMENTO – JULIO 2022

Cuadro 2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AMAZONAS	CHACHAPOYAS	M. P. DE CHACHAPOYAS	30,269,948	42,480,076	16,660,968	39.2
		M. D. DE ASUNCION	488,478	917,886	560,540	61.1
		M. D. DE BALSAS	519,519	1,194,785	940,848	78.7
		M. D. DE CHETO	503,353	1,009,868	733,346	72.6
		M. D. DE CHILQUIN	512,134	6,068,181	492,620	8.1
		M. D. DE CHUQUIBAMBA	12,782,701	14,039,914	3,834,008	27.3
		M. D. DE GRANADA	495,695	8,568,956	392,246	4.6
		M. D. DE HUANCAS	568,679	1,074,211	813,965	75.8
		M. D. DE LA JALCA	1,197,517	1,852,269	1,385,836	74.8
		M. D. DE LEIMEBAMBA	885,215	2,952,009	1,834,281	62.1
		M. D. DE LEVANTO	519,853	993,348	677,464	68.2
		M. D. DE MAGDALENA	501,273	2,670,354	746,101	27.9
		M. D. MARISCAL CASTILLA	512,806	1,127,263	644,100	57.1
		M. D. DE MOLINOPAMPA	715,432	4,633,504	1,033,698	22.3
		M. D. DE MONTEVIDEO	514,924	7,508,385	3,775,052	50.3
		M. D. DE OLLEROS	506,520	3,363,947	664,724	19.8
		M. D. DE QUINJALCA	511,957	742,639	463,856	62.5
		M. D. DE SAN FRANCISCO	511,951	1,292,586	285,231	22.1
		M. D. SAN ISIDRO DE MAINO	514,034	975,275	528,457	54.2
		M. D. DE SOLOCO	526,032	2,502,173	747,628	29.9
		M. D. DE SONCHE	492,694	1,707,042	1,301,806	76.3
	BAGUA	M. P. DE BAGUA	15,095,620	22,647,010	12,239,625	54.0
		M. D. DE ARAMANGO	21,933,519	32,807,676	16,720,404	51.0
		M. D. DE COPALLIN	1,937,036	2,932,572	1,617,269	55.1
		M. D. DE EL PARCO	663,521	3,319,298	1,430,688	43.1
		M. D. DE IMAZA	10,065,787	13,536,833	5,776,565	42.7
		M. D. DE LA PECA	2,245,540	8,736,017	6,065,445	69.4
	BONGARA	M. P. DE BONGARA	3,834,788	10,807,823	2,759,524	25.5
		M. D. DE CHISQUILLA	1,301,907	3,119,128	1,028,209	33.0
		M. D. DE CHURUJA	496,257	1,249,481	1,009,023	80.8
		M. D. DE COROSHA	495,427	1,602,095	631,044	39.4
		M. D. DE CUISPES	499,689	3,686,704	613,137	16.6
		M. D. DE FLORIDA	8,853,704	10,442,842	2,070,439	19.8
		M. D. DE JAZAN	2,193,096	4,407,404	2,194,949	49.8
		M. D. DE RECTA	491,561	1,339,858	645,475	48.2
		M. D. DE SAN CARLOS	496,571	735,765	454,652	61.8
		M. D. DE SHIPASBAMBA	3,854,283	5,631,932	4,909,802	87.2
		M. D. DE VALERA	551,624	3,988,787	737,657	18.5
		M. D. DE YAMBRASBAMBA	2,243,260	17,220,842	3,135,558	18.2
	CONDOR CANQUI	M. P. DE CONDORCANQUI	20,897,420	26,752,078	14,416,246	53.9
		M. D. DE EL CENEPÁ	6,632,500	8,363,216	5,360,995	64.1
		M. D. DE RIO SANTIAGO	9,834,187	20,750,136	8,968,602	43.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AMAZONAS	LUYA	M. P. DE LUYA - LAMUD	7,335,535	17,202,258	7,818,543	45.5
		M. D. DE CAMPORREDONDO	1,747,820	7,197,562	1,811,508	25.2
		M. D. DE COCABAMBA	842,723	1,680,721	1,124,358	66.9
		M. D. DE COLCAMAR	632,893	1,396,528	643,201	46.1
		M. D. DE CONILA	612,915	3,648,654	1,412,496	38.7
		M. D. DE INGUILPATA	498,557	1,686,221	1,113,058	66.0
		M. D. DE LONGUITA	496,893	1,202,551	763,349	63.5
		M. D. DE LONYA CHICO	520,406	1,153,755	805,674	69.8
		M. D. DE LUYA	1,235,310	5,105,396	2,194,480	43.0
		M. D. DE LUYA VIEJO	496,304	1,088,587	630,718	57.9
		M. D. DE MARIA	507,743	4,516,058	1,440,966	31.9
		M. D. DE OCALLI	1,182,214	1,898,229	1,025,866	54.0
		M. D. DE OCUMAL	1,289,357	3,081,927	1,121,247	36.4
		M. D. DE PISUQUIA	5,682,384	8,661,807	1,729,540	20.0
		M. D. DE PROVIDENCIA	573,164	1,021,544	751,517	73.6
		M. D. DE SAN CRISTOBAL	510,083	1,356,531	819,646	60.4
		M. D. DE SAN FRANCISCO	510,401	2,021,000	681,422	33.7
		M. D. DE SAN JERONIMO	507,872	1,164,983	880,224	75.6
		M. D. DE SAN JUAN	503,618	1,028,916	654,822	63.6
		M. D. DE SANTA CATALINA	669,554	1,361,496	940,726	69.1
		M. D. DE SANTO TOMAS	1,029,833	1,632,981	937,866	57.4
		M. D. DE TINGO	516,090	1,559,470	608,331	39.0
		M. D. DE TRITA	509,318	1,063,828	683,376	64.2
	RODRIGUEZ DE MENDOZA	M. P. RODRIGUEZ MENDOZA	5,710,138	7,286,876	3,968,943	54.5
		M. D. DE CHIRIMOTO	743,090	1,083,737	794,224	73.3
		M. D. DE COCHAMAL	1,160,798	2,359,409	1,637,196	69.4
		M. D. DE HUAMBO	809,250	2,197,447	815,439	37.1
		M. D. DE LIMABAMBA	921,051	5,159,783	1,502,024	29.1
		M. D. DE LONGAR	518,127	834,977	589,340	70.6
		M. D. MARISCAL BENAVIDES	559,687	1,014,826	673,805	66.4
		M. D. DE MILPUC	498,503	762,566	461,186	60.5
		M. D. DE OMIA	3,730,556	7,514,614	3,053,970	40.6
		M. D. DE SANTA ROSA	501,134	1,191,783	450,917	37.8
		M. D. DE TOTORA	501,269	6,642,096	1,904,559	28.7
		M. D. DE VISTA ALEGRE	1,205,835	5,195,890	2,225,806	42.8
	UTCUBAMBA	M. P. DE UTCUBAMBA	32,832,762	48,896,647	22,325,680	45.7
		M. D. DE CAJARURO	9,748,189	16,352,219	10,122,470	61.9
		M. D. DE CUMBA	3,361,101	9,496,054	5,202,071	54.8
		M. D. DE EL MILAGRO	2,767,764	16,832,854	3,187,003	18.9
		M. D. DE JAMALCA	4,283,864	10,973,297	3,551,702	32.4
		M. D. DE LONYA GRANDE	3,884,975	11,457,038	3,519,226	30.7
		M. D. DE YAMON	7,673,115	14,703,694	3,589,748	24.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	HUARAZ	M. P. DE HUARAZ	46,308,607	86,702,269	29,284,848	33.8
		M. D. DE COCHABAMBA	2,161,374	4,235,944	1,740,842	41.1
		M. D. DE COLCABAMBA	561,597	1,795,420	1,195,811	66.6
		M. D. DE HUANCHAY	1,534,592	3,759,911	1,667,393	44.3
		M. D. DE INDEPENDENCIA	32,462,629	77,378,224	16,875,930	21.8
		M. D. DE JANGAS	2,738,683	16,425,549	4,113,243	25.0
		M. D. DE LA LIBERTAD	1,176,684	3,260,914	2,081,598	63.8
		M. D. DE OLLEROS	1,725,784	5,403,389	1,914,901	35.4
		M. D. DE PAMPAS	914,448	10,872,788	3,958,336	36.4
		M. D. DE PARIACOTO	2,441,980	8,891,132	4,182,122	47.0
		M. D. DE PIRA	3,934,588	7,407,232	3,121,222	42.1
		M. D. DE TARICA	4,727,828	16,703,747	8,308,665	49.7
	AIJA	M. P. DE AIJA	3,341,769	9,924,170	4,533,496	45.7
		M. D. DE CORIS	2,711,433	7,589,230	2,048,519	27.0
		M. D. DE HUACLLAN	780,062	3,013,688	644,933	21.4
		M. D. DE LA MERCED	2,113,229	4,330,724	2,286,337	52.8
		M. D. DE SUCCHA	1,066,265	5,686,157	1,530,753	26.9
	ANTONIO RAIMONDI	M. P. ANTONIO RAYMONDI	3,563,681	13,086,357	4,649,000	35.5
		M. D. DE ACZO	1,190,995	2,885,388	940,471	32.6
		M. D. DE CHACCHO	1,373,992	3,588,699	1,377,059	38.4
		M. D. DE CHINGAS	1,773,315	4,659,510	2,643,529	56.7
		M. D. DE MIRGAS	3,585,972	8,781,704	2,867,402	32.7
		M. D. SAN JUAN DE RONTROY	821,575	2,141,101	788,376	36.8
	ASUNCION	M. P. ASUNCION - CHACAS	3,689,583	9,536,945	3,469,978	36.4
		M. D. DE ACOCHACA	1,692,089	4,480,574	2,135,561	47.7
	BOLOGNESI	M. P. DE BOLOGNESI	4,370,666	20,848,368	3,528,349	16.9
		M. D. DE ABELARDO PARDO	579,868	1,544,953	461,230	29.9
		M. D. ANTONIO RAYMONDI	1,065,352	2,483,603	1,145,351	46.1
		M. D. DE AQUIA	1,881,229	4,064,535	2,429,141	59.8
		M. D. DE CAJACAY	1,420,284	8,175,327	3,297,051	40.3
		M. D. DE CANIS	576,839	1,337,652	234,618	17.5
		M. D. DE COLQUIOC	1,524,874	5,737,435	1,527,312	26.6
		M. D. DE HUALLANCA	5,103,428	11,042,735	5,481,514	49.6
		M. D. DE HUASTA	1,059,491	2,324,307	1,427,354	61.4
		M. D. DE HUAYLLACAYAN	1,300,261	3,527,559	1,717,709	48.7
		M. D. DE LA PRIMAVERA	870,501	3,181,971	364,064	11.4
		M. D. DE MANGAS	970,969	6,123,307	3,432,959	56.1
		M. D. DE PACLLON	909,859	3,883,374	1,747,594	45.0
		M. D. DE SAN MIGUEL	874,088	1,999,987	729,600	36.5
		M. D. DE TICLLOS	865,283	2,204,196	579,487	26.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	CARHUAZ	M. P. DE CARHUAZ	14,240,637	36,142,835	11,769,178	32.6
		M. D. DE ACOPAMPA	1,499,918	4,681,036	2,173,135	46.4
		M. D. DE AMASHCA	1,194,567	3,460,161	823,012	23.8
		M. D. DE ANTA	1,685,523	7,050,557	2,030,298	28.8
		M. D. DE ATAQUERO	878,020	2,171,258	790,730	36.4
		M. D. DE MARCARA	5,887,453	20,033,301	7,966,227	39.8
		M. D. DE PARIHUANCA	1,159,799	2,705,438	1,078,713	39.9
		M. D. SAN MIGUEL DE ACO	1,483,698	3,611,752	1,459,207	40.4
		M. D. DE SHILLA	1,502,077	11,297,752	2,348,580	20.8
		M. D. DE TINCO	1,782,196	5,451,391	1,714,267	31.4
		M. D. DE YUNGAR	1,649,196	3,423,593	1,135,894	33.2
	CARLOS FERMIN FITZCARRALD	M. P. FERMIN FITZCARRALD	13,639,631	27,141,831	11,646,994	42.9
		M. D. DE SAN NICOLAS	3,039,254	7,051,210	2,020,939	28.7
		M. D. DE YAUYA	5,091,889	22,637,969	4,204,125	18.6
	CASMA	M. P. DE CASMA	31,777,857	82,826,021	40,744,657	49.2
		M. D. BUENA VISTA ALTA	5,588,841	11,419,204	5,549,233	48.6
		M. D. COMANDANTE NOEL	8,396,314	10,272,185	2,830,888	27.6
		M. D. DE YAUTAN	5,868,325	15,773,650	4,784,472	30.3
	CORONGO	M. P. DE CORONGO	2,364,966	4,839,733	1,751,264	36.2
		M. D. DE ACO	624,219	1,396,472	674,249	48.3
		M. D. DE BAMBAS	790,168	1,922,859	1,061,064	55.2
		M. D. DE CUSCA	2,155,566	9,872,870	5,138,171	52.0
		M. D. DE LA PAMPA	931,287	4,160,666	1,414,537	34.0
		M. D. DE YANAC	3,740,261	4,427,970	2,869,888	64.8
		M. D. DE YUPAN	737,616	1,401,434	850,567	60.7
	HUARI	M. P. DE HUARI	33,526,014	119,118,242	29,783,399	25.0
		M. D. DE ANRA	6,200,363	19,146,753	5,376,344	28.1
		M. D. DE CAJAY	16,284,550	52,576,731	14,512,624	27.6
		M. D. CHAVIN DE HUANTAR	43,397,387	128,853,426	28,709,021	22.3
		M. D. DE HUACACHI	10,674,783	41,503,430	12,975,350	31.3
		M. D. DE HUACCHIS	9,342,861	17,141,825	3,208,672	18.7
		M. D. DE HUACHIS	14,256,741	48,686,366	14,955,486	30.7
		M. D. DE HUANTAR	10,074,947	26,165,681	10,764,752	41.1
		M. D. DE MASIN	5,002,618	16,101,031	5,074,956	31.5
		M. D. DE PAUCAS	5,612,926	18,591,866	9,471,250	50.9
		M. D. DE PONTO	15,849,042	49,638,396	8,645,867	17.4
		M. D. DE RAHUAPAMPA	3,052,656	10,699,124	3,275,223	30.6
		M. D. DE RAPAYAN	5,770,820	19,494,063	3,035,440	15.6
		M. D. DE SAN MARCOS	200,754,704	988,252,198	205,240,344	20.8
		M. D. SAN PEDRO DE CHANA	8,525,279	35,154,687	9,159,981	26.1
		M. D. DE UCO	4,544,576	17,747,030	1,897,786	10.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	HUARMEY	M. P. DE HUARMEY	23,606,238	59,232,823	25,241,852	42.6
		M. D. DE COCHAPETI	1,123,559	5,292,333	1,999,799	37.8
		M. D. DE CULEBRAS	2,635,385	8,141,494	4,491,804	55.2
		M. D. DE HUAYAN	807,013	1,762,568	807,341	45.8
		M. D. DE MALVAS	892,854	2,313,244	1,027,452	44.4
	HUAYLAS	M. P. DE HUAYLAS - CARAZ	31,995,233	90,304,372	11,876,415	13.2
		M. D. DE HUALLANCA	5,273,065	9,474,605	6,066,140	64.0
		M. D. DE HUATA	1,209,685	2,378,543	1,011,628	42.5
		M. D. DE HUAYLAS	1,027,787	2,422,253	1,426,192	58.9
		M. D. DE MATO	1,106,695	2,574,904	1,589,601	61.7
		M. D. DE PAMPAROMAS	8,390,355	18,006,764	9,565,584	53.1
		M. D. DE PUEBLO LIBRE	9,723,381	20,817,350	10,118,246	48.6
		M. D. DE SANTA CRUZ	3,478,171	9,518,707	3,283,360	34.5
		M. D. DE SANTO TORIBIO	867,035	5,862,672	1,624,773	27.7
		M. D. DE YURACMARCA	1,684,611	16,855,906	8,889,307	52.7
	MARISCAL LUZURIAGA	M. P. DE LUZURIAGA	5,704,562	21,115,105	7,063,549	33.5
		M. D. DE CASCA	5,522,744	17,691,076	4,907,828	27.7
		M. D. DE GUZMAN BARRON	1,446,294	4,242,946	1,444,127	34.0
		M. D. DE FIDEL OLIVAS	2,170,253	5,891,405	1,456,776	24.7
		M. D. DE LLAMA	1,394,753	8,268,650	1,272,775	15.4
		M. D. DE LLUMPA	5,651,805	18,795,107	3,445,354	18.3
		M. D. DE LUCMA	2,538,789	6,533,480	2,621,405	40.1
		M. D. DE MUSGA	1,351,701	5,337,364	1,987,541	37.2
	OCROS	M. P. DE OCROS	3,417,634	10,925,608	2,909,914	26.6
		M. D. DE ACAS	1,001,970	2,942,862	1,842,031	62.6
		M. D. DE CAJAMARQUILLA	652,552	1,462,684	403,012	27.6
		M. D. DE CARHUAPAMPA	763,568	2,100,573	848,698	40.4
		M. D. DE COCHAS	1,702,078	5,322,045	1,557,494	29.3
		M. D. DE CONGAS	1,452,696	3,539,698	2,053,974	58.0
		M. D. DE LLIPA	616,960	1,315,147	346,088	26.3
		M. D. DE SAN CRISTOBAL	833,487	1,996,292	983,341	49.3
		M. D. DE SAN PEDRO	891,401	3,292,239	1,653,217	50.2
		M. D. DE SANTIAGO	2,634,143	4,246,587	2,395,556	56.4
	PALLASCA	M. P. DE PALLASCA	4,855,732	9,389,705	3,976,928	42.4
		M. D. DE BOLOGNESI	860,087	1,572,384	925,973	58.9
		M. D. DE CONCHUCOS	5,844,814	24,742,327	4,204,829	17.0
		M. D. DE HUACASCHUQUE	717,140	1,553,720	850,155	54.7
		M. D. DE HUANDOVAL	937,871	2,945,694	1,660,150	56.4
		M. D. DE LACABAMBA	1,555,069	1,970,722	1,509,192	76.6
		M. D. DE LLAPO	623,439	1,393,681	914,227	65.6
		M. D. DE PALLASCA	1,610,900	12,818,712	5,572,611	43.5
		M. D. DE PAMPAS	4,784,328	9,004,710	3,477,597	38.6
		M. D. DE SANTA ROSA	653,998	1,547,320	785,648	50.8
		M. D. DE TAUCA	1,649,482	3,209,682	1,451,003	45.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	POMABAMBA	M. P. DE POMABAMBA	14,156,725	37,753,201	9,273,864	24.6
		M. D. DE HUAYLLAN	2,417,782	6,886,120	2,534,698	36.8
		M. D. DE PAROBAMBA	6,233,502	14,569,214	4,372,278	30.0
		M. D. DE QUINUABAMBA	2,456,342	7,460,209	2,077,763	27.9
	RECUAY	M. P. DE RECUAY	6,027,797	18,766,940	7,801,214	41.6
		M. D. DE CATAC	2,181,738	4,513,291	2,043,248	45.3
		M. D. DE COTAPARACO	642,730	1,686,051	1,084,492	64.3
		M. D. DE HUAYLLAPAMPA	914,952	2,463,259	1,017,929	41.3
		M. D. DE LLAACLIN	978,287	2,631,132	1,206,348	45.8
		M. D. DE MARCA	1,897,228	6,345,111	1,469,165	23.2
		M. D. DE PAMPAS CHICO	861,866	2,407,088	1,062,164	44.1
		M. D. DE PARARIN	2,768,664	8,512,616	2,185,536	25.7
		M. D. DE TAPACCOCHA	813,340	2,256,528	916,964	40.6
		M. D. DE TICAPAMPA	1,401,979	4,093,643	2,171,672	53.1
	SANTA	M. P. DE SANTA - CHIMBOTE	146,029,419	444,502,537	121,107,638	27.2
		M. D. DE CACERES DEL PERU	3,907,220	20,160,969	5,910,416	29.3
		M. D. DE COISHCO	11,496,307	22,734,991	14,229,720	62.6
		M. D. DE MACATE	2,730,014	12,305,870	9,409,186	76.5
		M. D. DE MORO	7,473,212	18,172,003	6,954,332	38.3
		M. D. DE NEPEÑA	8,229,211	33,280,151	8,227,438	24.7
		M. D. DE SAMANCO	4,701,731	17,977,094	7,417,332	41.3
		M. D. DE SANTA	14,495,131	28,826,729	13,920,540	48.3
		M. D. DE NUEVO CHIMBOTE	107,288,499	249,575,589	83,487,018	33.5
	SIHUAS	M. P. DE SIHUAS	7,055,395	14,240,828	5,334,177	37.5
		M. D. DE ACOBAMBA	11,980,515	18,934,394	1,418,384	7.5
		M. D. DE ALFONSO UGARTE	708,519	7,171,412	2,079,152	29.0
		M. D. DE CASHAPAMPA	2,314,552	6,228,805	2,528,229	40.6
		M. D. DE CHINGALPO	713,486	3,800,658	3,018,661	79.4
		M. D. DE HUAYLLABAMBA	2,030,997	10,159,175	4,263,129	42.0
		M. D. DE QUICHES	3,991,236	6,034,075	725,514	12.0
		M. D. DE RAGASH	1,718,565	15,562,884	3,253,612	20.9
		M. D. DE SAN JUAN	5,033,402	12,727,197	6,428,319	50.5
		M. D. DE SICSIBAMBA	1,060,110	2,197,037	899,255	40.9
	YUNGAY	M. P. DE YUNGAY	18,896,187	35,301,619	11,437,311	32.4
		M. D. DE CASCAPARA	1,307,308	3,581,490	1,989,322	55.5
		M. D. DE MANCOS	3,993,365	9,453,336	3,077,570	32.6
		M. D. DE MATACOTO	1,161,183	2,802,768	799,058	28.5
		M. D. DE QUILLO	10,037,336	41,100,431	17,299,943	42.1
		M. D. DE RANRAHIRCA	1,880,882	3,824,835	2,226,559	58.2
		M. D. DE SHUPLUY	1,594,118	4,326,113	1,703,013	39.4
		M. D. DE YANAMA	3,435,581	6,840,442	2,620,556	38.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
APURIMAC	ABANCAY	M. P. DE ABANCAY	37,757,928	80,878,746	34,526,204	42.7
		M. D. DE CHACOCHE	1,011,717	2,742,115	1,178,950	43.0
		M. D. DE CIRCA	1,776,340	4,283,737	1,329,264	31.0
		M. D. DE CURAHUASI	19,755,579	54,522,607	17,874,540	32.8
		M. D. DE HUANIPACA	2,304,444	4,776,133	1,967,315	41.2
		M. D. DE LAMBARAMA	2,351,610	8,612,863	2,583,701	30.0
		M. D. DE PICHIRHUA	1,915,300	4,101,102	2,196,705	53.6
		M. D. DE SAN PEDRO	1,743,629	3,457,908	1,787,617	51.7
		M. D. DE TAMBURCO	4,852,049	12,188,484	5,506,026	45.2
	ANDAHUAYLAS	M. P. DE ANDAHUAYLAS	38,851,777	87,968,749	35,950,794	40.9
		M. D. DE ANDARAPA	2,902,844	6,490,264	2,208,180	34.0
		M. D. DE CHIARA	735,029	1,423,937	621,071	43.6
		M. D. DE HUANCARAMA	3,082,939	5,946,389	1,944,382	32.7
		M. D. DE HUANCARAY	2,306,968	18,192,559	5,849,605	32.2
		M. D. DE HUAYANA	630,861	4,230,278	1,335,419	31.6
		M. D. DE KISHUARA	3,603,977	9,669,089	3,191,184	33.0
		M. D. DE PACOBAMBA	1,936,035	4,074,634	2,316,704	56.9
		M. D. DE PACUCHA	4,298,507	9,190,003	4,225,678	46.0
		M. D. DE PAMPACHIRI	1,920,049	8,809,732	1,967,897	22.3
		M. D. DE POMACOCOA	721,351	1,525,931	423,903	27.8
		M. D. DE SAN ANTONIO	1,980,366	5,436,939	1,829,350	33.6
		M. D. DE SAN JERONIMO	10,827,800	43,657,770	17,968,867	41.2
		M. D. DE SAN MIGUEL	1,286,372	3,145,846	732,859	23.3
		M. D. DE SANTA MARIA	3,771,882	9,895,999	3,489,758	35.3
		M. D. DE TALAVERA	15,287,516	39,564,579	11,981,035	30.3
		M. D. DE TUMAY HUARACA	1,840,578	5,654,016	2,936,254	51.9
		M. D. DE TURPO	1,981,923	6,855,996	2,578,994	37.6
		M. D. DE KAQUIABAMBA	974,460	2,105,281	1,272,720	60.5
		M. D. JOSE MARIA ARGUEDAS	2,289,402	5,327,028	2,544,371	47.8
	ANTABAMBA	M. P. DE ANTABAMBA	7,783,952	16,175,892	5,676,737	35.1
		M. D. DE EL ORO	818,685	2,327,666	1,021,115	43.9
		M. D. DE HUAQUIRCA	3,037,210	6,857,821	2,537,335	37.0
		M. D. DE JUAN ESPINOZA	1,988,277	4,870,380	2,244,152	46.1
		M. D. DE OROPESA	2,082,603	6,753,700	2,305,826	34.1
		M. D. DE PACHACONAS	1,177,648	2,466,083	1,388,973	56.3
		M. D. DE SABAINO	1,823,930	12,377,849	5,325,680	43.0
	AYMARAES	M. P. DE AYMARAES	40,886,629	46,967,406	13,677,685	29.1
		M. D. DE CAPAYA	692,006	1,533,838	1,038,904	67.7
		M. D. DE CARAYBAMBA	701,371	2,444,877	1,131,798	46.3
		M. D. DE CHAPIMARCA	1,609,565	5,327,625	1,163,362	21.8
		M. D. DE COLCABAMBA	571,790	12,379,515	4,752,248	38.4
		M. D. DE COTARUSE	4,261,663	12,323,104	6,323,759	51.3
		M. D. DE IHUAYLLO	625,523	1,002,568	636,205	63.5
		M. D. DE APU SAHUARAURA	865,567	2,100,741	1,382,610	65.8
		M. D. DE LUCRE	1,090,488	2,044,884	1,306,684	63.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
APURIMAC	ABANCAY	M. P. DE ABANCAY	37,757,928	80,878,746	34,526,204	42.7
		M. D. DE CHACOCHE	1,011,717	2,742,115	1,178,950	43.0
		M. D. DE CIRCA	1,776,340	4,283,737	1,329,264	31.0
		M. D. DE CURAHUASI	19,755,579	54,522,607	17,874,540	32.8
		M. D. DE HUANIPACA	2,304,444	4,776,133	1,967,315	41.2
		M. D. DE LAMBARAMA	2,351,610	8,612,863	2,583,701	30.0
		M. D. DE PICHIRHUA	1,915,300	4,101,102	2,196,705	53.6
		M. D. DE SAN PEDRO	1,743,629	3,457,908	1,787,617	51.7
		M. D. DE TAMBURCO	4,852,049	12,188,484	5,506,026	45.2
	ANDAHUAYLAS	M. P. DE ANDAHUAYLAS	38,851,777	87,968,749	35,950,794	40.9
		M. D. DE ANDARAPA	2,902,844	6,490,264	2,208,180	34.0
		M. D. DE CHIARA	735,029	1,423,937	621,071	43.6
		M. D. DE HUANCARAMA	3,082,939	5,946,389	1,944,382	32.7
		M. D. DE HUANCARAY	2,306,968	18,192,559	5,849,605	32.2
		M. D. DE HUAYANA	630,861	4,230,278	1,335,419	31.6
		M. D. DE KISHUARA	3,603,977	9,669,089	3,191,184	33.0
		M. D. DE PACOBAMBA	1,936,035	4,074,634	2,316,704	56.9
		M. D. DE PACUCHA	4,298,507	9,190,003	4,225,678	46.0
		M. D. DE PAMPACHIRI	1,920,049	8,809,732	1,967,897	22.3
		M. D. DE POMACOCOA	721,351	1,525,931	423,903	27.8
		M. D. DE SAN ANTONIO	1,980,366	5,436,939	1,829,350	33.6
		M. D. DE SAN JERONIMO	10,827,800	43,657,770	17,968,867	41.2
		M. D. DE SAN MIGUEL	1,286,372	3,145,846	732,859	23.3
		M. D. DE SANTA MARIA	3,771,882	9,895,999	3,489,758	35.3
		M. D. DE TALAVERA	15,287,516	39,564,579	11,981,035	30.3
		M. D. DE TUMAY HUARACA	1,840,578	5,654,016	2,936,254	51.9
		M. D. DE TURPO	1,981,923	6,855,996	2,578,994	37.6
		M. D. DE KAQUIABAMBA	974,460	2,105,281	1,272,720	60.5
		M. D. JOSE MARIA ARGUEDAS	2,289,402	5,327,028	2,544,371	47.8
	ANTABAMBA	M. P. DE ANTABAMBA	7,783,952	16,175,892	5,676,737	35.1
		M. D. DE EL ORO	818,685	2,327,666	1,021,115	43.9
		M. D. DE HUAQUIRCA	3,037,210	6,857,821	2,537,335	37.0
		M. D. DE JUAN ESPINOZA	1,988,277	4,870,380	2,244,152	46.1
		M. D. DE OROPESA	2,082,603	6,753,700	2,305,826	34.1
		M. D. DE PACHACONAS	1,177,648	2,466,083	1,388,973	56.3
		M. D. DE SABAINO	1,823,930	12,377,849	5,325,680	43.0
	AYMARAES	M. P. DE AYMARAES	40,886,629	46,967,406	13,677,685	29.1
		M. D. DE CAPAYA	692,006	1,533,838	1,038,904	67.7
		M. D. DE CARAYBAMBA	701,371	2,444,877	1,131,798	46.3
		M. D. DE CHAPIMARCA	1,609,565	5,327,625	1,163,362	21.8
		M. D. DE COLCABAMBA	571,790	12,379,515	4,752,248	38.4
		M. D. DE COTARUSE	4,261,663	12,323,104	6,323,759	51.3
		M. D. DE IHUAYLLO	625,523	1,002,568	636,205	63.5
		M. D. DE APU SAHUARAURA	865,567	2,100,741	1,382,610	65.8
		M. D. DE LUCRE	1,090,488	2,044,884	1,306,684	63.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AREQUIPA	AREQUIPA	M. P. DE AREQUIPA	131,392,189	191,842,819	93,442,794	48.7
		M. D. ALTO SELVA ALEGRE	40,915,780	78,498,947	33,638,218	42.9
		M. D. DE CAYMA	58,072,817	110,895,927	39,501,819	35.6
		M. D. DE CERRO COLORADO	132,130,106	241,725,415	69,530,223	28.8
		M. D. DE CHARACATO	11,353,095	19,954,957	3,502,219	17.6
		M. D. DE CHIGUATA	4,113,688	9,667,128	3,055,248	31.6
		M. D. DE JACOBO HUNTER	29,094,260	43,057,376	13,782,836	32.0
		M. D. DE LA JOYA	56,095,097	84,888,904	49,652,928	58.5
		M. D. DE MARIANO MELGAR	32,046,841	64,843,705	26,109,669	40.3
		M. D. DE MIRAFLORES	31,640,902	64,926,703	23,669,968	36.5
		M. D. DE MOLLEBAYA	6,635,196	13,751,397	6,678,407	48.6
		M. D. DE PAUCARPATA	61,597,543	97,816,902	55,978,340	57.2
		M. D. DE POCSI	1,331,466	5,662,965	1,810,350	32.0
		M. D. DE POLOBAYA	1,580,533	3,775,751	2,224,680	58.9
		M. D. DE QUEQUEÑA	7,122,331	14,188,878	5,501,704	38.8
		M. D. DE SABANDIA	3,338,585	9,836,144	5,337,413	54.3
		M. D. DE SACHACA	19,969,162	27,497,998	12,358,144	44.9
		M. D. SAN JUAN DE SIGUAS	1,492,877	5,184,731	3,355,710	64.7
		M. D. SAN JUAN TARUCANI	4,070,379	21,118,292	5,294,211	25.1
		M. D. DE SANTA ISABEL	1,682,276	6,812,123	1,036,955	15.2
		M. D. STA. RITA DE SIGUAS	6,134,330	14,973,559	5,899,697	39.4
		M. D. DE SOCABAYA	41,544,306	78,117,290	26,957,020	34.5
		M. D. DE TIABAYA	33,002,968	57,735,047	19,424,509	33.6
		M. D. DE UCHUMAYO	38,869,936	65,796,920	24,339,208	37.0
		M. D. DE VITOR	8,627,418	16,530,506	8,611,054	52.1
		M. D. DE YANAHUARA	14,557,924	23,753,415	12,377,868	52.1
		M. D. DE YARABAMBA	87,346,685	206,586,368	49,575,461	24.0
		M. D. DE YURA	29,539,660	57,310,609	26,762,971	46.7
		M. D. DE LUIS BUSTAMANTE	40,642,046	53,489,867	25,998,627	48.6
	CAMANA	M. P. DE CAMANA	12,682,259	46,291,321	26,448,150	57.1
		M. D. JOSE MARIA QUIMPER	3,275,237	19,422,679	8,541,690	44.0
		M. D. NICOLAS VALCARCEL	8,645,411	19,782,798	12,023,515	60.8
		M. D. MARISCAL CACERES	5,027,690	8,792,806	6,492,251	73.8
		M. D. NICOLAS DE PIEROLA	5,351,597	12,074,041	5,425,582	44.9
		M. D. DE OCOÑA	3,583,793	18,856,776	5,918,894	31.4
		M. D. DE QUILCA	1,475,202	2,047,646	1,100,773	53.8
		M. D. DE SAMUEL PASTOR	11,046,304	28,632,359	12,430,103	43.4
	CARAVELI	M. P. DE CARAVELI	5,743,501	13,855,618	6,186,862	44.7
		M. D. DE ACARI	3,478,485	6,725,217	3,640,800	54.1
		M. D. DE ATICO	4,614,864	8,724,905	4,495,883	51.5
		M. D. DE ATQUIPA	962,245	3,030,390	800,891	26.4
		M. D. DE BELLA UNION	4,109,429	7,443,290	4,518,950	60.7
		M. D. DE CAHUACHO	931,186	3,144,702	872,033	27.7
		M. D. DE CHALA	7,474,799	17,861,595	3,750,443	21.0
		M. D. DE CHAPARRA	4,097,986	13,422,805	4,212,929	31.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AREQUIPA	CARAVELI	M. D. DE HUANOYUANU	3,832,518	9,698,210	4,961,219	51.2
		M. D. DE JAQUI	1,290,376	2,859,691	1,610,530	56.3
		M. D. DE LOMAS	1,852,564	5,215,253	2,716,252	52.1
		M. D. DE QUICACHA	1,991,029	12,489,351	3,017,954	24.2
		M. D. DE YAUCA	1,680,498	13,966,282	3,192,891	22.9
	CASTILLA	M. P. DE CASTILLA - APLAO	68,134,185	82,305,596	33,752,039	41.0
		M. D. DE ANDAGUA	1,406,641	7,119,750	2,460,733	34.6
		M. D. DE AYO	661,260	3,172,616	2,266,164	71.4
		M. D. DE CHACHAS	1,705,139	5,673,130	2,184,770	38.5
		M. D. DE CHILCAYMARCA	1,640,359	3,013,301	1,397,887	46.4
		M. D. DE CHOCO	1,495,797	2,151,611	1,458,207	67.8
		M. D. DE HUANCARQUI	1,277,569	2,610,208	1,345,874	51.6
		M. D. DE MACHAGUAY	763,680	3,802,533	2,725,710	71.7
		M. D. DE ORCOPAMPA	4,500,230	13,482,926	5,176,648	38.4
		M. D. DE PAMPA COLCA	1,291,129	8,627,975	3,853,601	44.7
		M. D. DE TIPAN	679,515	4,330,208	1,414,626	32.7
		M. D. DE UÑON	654,476	4,436,742	1,063,066	24.0
		M. D. DE URACA	5,322,305	17,442,044	4,902,905	28.1
		M. D. DE VIRACO	1,540,838	10,305,926	3,753,082	36.4
	CAYLLOMA	M. P. CAYLLOMA - CHIVAY	19,799,637	39,277,768	16,264,012	41.4
		M. D. DE ACHOMA	1,036,614	4,789,051	2,409,961	50.3
		M. D. DE CABANA CONDE	2,106,786	3,107,492	2,064,696	66.4
		M. D. DE CALLALLI	1,809,410	6,411,835	2,093,563	32.7
		M. D. DE CAYLLOMA	4,750,451	7,179,680	4,322,641	60.2
		M. D. DE COPORAQUE	1,222,152	15,552,107	3,011,621	19.4
		M. D. DE HUAMBO	961,642	5,672,981	2,461,035	43.4
		M. D. DE HUANCA	15,739,688	19,046,614	2,575,621	13.5
		M. D. DE ICHUPAMPA	937,274	1,810,000	1,186,090	65.5
		M. D. DE LARI	998,980	2,213,171	1,507,033	68.1
		M. D. DE LLUTA	1,346,564	13,265,468	5,110,155	38.5
		M. D. DE MACA	944,355	7,184,611	1,946,570	27.1
		M. D. DE MADRIGAL	1,063,855	5,796,850	1,488,737	25.7
		M. D. DE SAN ANTONIO	1,884,801	3,376,844	1,872,328	55.4
		M. D. DE SIBAYO	1,081,730	12,608,359	2,708,908	21.5
		M. D. DE TAPAY	2,680,095	6,836,122	3,277,044	47.9
		M. D. DE TISCO	2,350,796	5,478,320	2,263,253	41.3
		M. D. DE TUTI	950,384	1,146,831	680,157	59.3
		M. D. DE YANQUE	2,650,039	5,079,696	2,553,815	50.3
		M. D. DE MAJES	62,868,749	92,798,061	34,812,438	37.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AREQUIPA	CONDESUYOS	M. P. DE CONDESUYOS	4,460,546	33,896,850	7,365,978	21.7
		M. D. DE ANDARAY	1,241,935	3,162,684	1,345,859	42.6
		M. D. DE CAYARANI	3,648,899	8,948,139	4,771,061	53.3
		M. D. DE CHICHAS	1,115,713	4,348,665	1,955,166	45.0
		M. D. DE IRAY	840,241	4,413,384	3,033,603	68.7
		M. D. DE RIO GRANDE	4,558,175	11,693,624	5,756,581	49.2
		M. D. DE SALAMANCA	964,115	4,466,447	1,840,887	41.2
		M. D. DE YANAQUIHUA	5,383,918	13,587,875	6,181,631	45.5
	ISLAY	M. P. DE ISLAY - MOLLENDON	30,988,634	43,469,100	21,345,157	49.1
		M. D. DE COCACHACRA	9,915,324	34,205,634	13,663,318	39.9
		M. D. DE DEAN VALDIVIA	9,581,565	19,655,869	12,090,870	61.5
		M. D. DE ISLAY	8,949,767	20,309,652	9,204,884	45.3
		M. D. DE MEJIA	7,106,610	8,867,875	4,096,735	46.2
		M. D. DE PUNTA DE BOMBON	10,723,851	17,731,545	7,880,387	44.4
	LA UNION	M. P. DE LA UNION	3,224,552	18,110,135	4,234,847	23.4
		M. D. DE ALCA	1,749,938	4,575,091	2,870,219	62.7
		M. D. DE CHARCANA	2,085,184	11,034,140	1,797,808	16.3
		M. D. DE HUAYNACOTAS	7,047,280	14,472,727	1,664,795	11.5
		M. D. DE PAMPAMARCA	1,122,990	3,270,141	1,189,101	36.4
		M. D. DE PUYCA	3,101,522	5,520,305	1,733,478	31.4
		M. D. DE QUECHUALLA	751,489	5,278,219	770,156	14.6
		M. D. DE SAYLA	699,125	7,636,328	636,289	8.3
		M. D. DE TAURIA	715,302	6,350,169	1,403,899	22.1
		M. D. DE TOMEPA MPA	1,061,426	8,773,162	4,777,816	54.5
		M. D. DE TORO	896,781	4,238,249	2,306,030	54.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AYACUCHO	HUAMANGA	M. P. DE HUAMANGA	62,165,472	88,865,592	32,258,465	36.3
		M. D. DE ACOCRO	4,739,509	15,977,608	2,415,104	15.1
		M. D. DE ACOS VINCHOS	2,316,840	8,499,165	1,960,058	23.1
		M. D. DE CARMEN ALTO	7,572,842	33,291,051	10,335,018	31.0
		M. D. DE CHIARA	3,703,836	10,680,130	3,668,130	34.3
		M. D. DE OCROS	10,585,136	19,049,263	7,204,443	37.8
		M. D. DE PACAICASA	1,327,841	2,530,576	1,299,830	51.4
		M. D. DE QUINUA	1,894,800	3,682,114	2,025,711	55.0
		M. D. SAN JOSE DE TICLLAS	1,041,279	9,154,221	2,637,399	28.8
		M. D. SAN JUAN BAUTISTA	11,639,216	22,668,712	10,094,570	44.5
		M. D. SANTIAGO DE PISCHA	805,723	10,497,066	1,626,766	15.5
		M. D. DE SOCOS	7,831,023	11,295,007	4,245,980	37.6
		M. D. DE TAMBILLO	2,236,014	3,654,383	2,482,852	67.9
		M. D. DE VINCHOS	21,523,407	34,486,998	9,633,885	27.9
		M. D. DE JESUS NAZARENO	5,864,939	10,657,364	5,730,537	53.8
		M. D. ANDRES A. CACERES	6,255,346	10,004,172	5,513,293	55.1
	CANGALLO	M. P. DE CANGALLO	8,415,463	14,204,621	5,819,287	41.0
		M. D. DE CHUSCHI	3,182,211	16,336,948	4,438,096	27.2
		M. D. DE LOS MOROCHUCOS	18,285,232	32,071,809	3,986,591	12.4
		M. D. DE MARIA PARADO	1,119,134	9,472,742	2,041,806	21.6
		M. D. DE PARAS	2,836,184	18,525,519	8,131,181	43.9
		M. D. DE TOTOS	1,316,678	9,346,380	1,533,534	16.4
	HUANCA SANCOS	M. P. DE HUANCA SANCOS	3,161,417	12,734,656	5,315,974	41.7
		M. D. DE CARAPO	788,540	1,214,165	747,148	61.5
		M. D. DE SACSAMARCA	765,288	2,813,097	1,546,153	55.0
		M. D. DE LUCANAMARCA	1,512,200	2,936,473	1,137,129	38.7
	HUANTA	M. P. DE HUANTA	27,405,080	50,024,768	19,945,452	39.9
		M. D. DE AYA HUANCO	2,100,138	10,390,955	1,747,864	16.8
		M. D. DE HUAMANGUILLA	1,813,752	18,836,826	5,621,199	29.8
		M. D. DE IGUA IN	1,374,675	2,662,434	1,934,391	72.7
		M. D. DE LURICOCHA	2,107,899	7,930,816	3,871,471	48.8
		M. D. DE SANTILLANA	1,852,783	5,347,767	2,060,268	38.5
		M. D. DE SIVIA	5,715,711	34,630,462	9,836,163	28.4
		M. D. DE LLOCHEGUA	4,774,463	32,553,265	12,775,108	39.2
		M. D. DE CANAYRE	2,045,524	7,190,393	3,189,515	44.4
		M. D. DE UCHURACCA Y	2,259,094	16,699,524	5,095,948	30.5
		M. D. DE PUCACOLPA	3,238,004	5,274,941	3,394,559	64.4
		M. D. DE CHACA	1,189,418	14,209,957	4,657,407	32.8
		M. D. DE PUTIS	447,786	895,006	473,769	52.9
	LA MAR	M. P. LA MAR - SAN MIGUEL	23,212,385	36,418,323	14,560,205	40.0
		M. D. DE ANCO	5,884,518	17,399,286	3,752,980	21.6
		M. D. DE AYN A	4,541,093	20,999,577	5,845,505	27.8
		M. D. DE CHILCAS	1,675,781	6,768,270	2,719,242	40.2
		M. D. DE CHUNGUI	2,561,420	26,201,103	14,913,960	56.9
		M. D. DE LUIS CARRANZA	914,611	7,288,658	2,471,309	33.9
		M. D. DE SANTA ROSA	4,977,285	43,060,600	17,567,975	40.8
		M. D. DE TAMBO	5,832,875	18,102,803	11,205,487	61.9
		M. D. DE SAMUGARI	4,217,607	16,663,879	7,069,966	42.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AYACUCHO	LA MAR	M. D. DE ANCHIHUAY	4,745,592	21,219,548	4,810,778	22.7
		M. D. DE ORONCOY	1,197,641	16,529,319	4,092,527	24.8
		M. D. DE UNION PROGRESO	934,189	2,574,020	922,284	35.8
		M. D. DE RIO MAGDALENA	699,293	1,698,634	1,052,311	62.0
		M. D. DE NINABAMBA	857,169	2,264,745	932,397	41.2
		M. D. DE PATIBAMBA	861,197	2,267,063	718,325	31.7
	LUCANAS	M. P. DE LUCANAS - PUQUIO	12,527,377	24,090,300	10,147,174	42.1
		M. D. DE AUCARA	1,385,539	16,914,008	3,308,917	19.6
		M. D. DE CABANA	1,076,206	2,668,605	1,480,581	55.5
		M. D. DE CARMEN SALCEDO	843,355	4,555,948	1,420,276	31.2
		M. D. DE CHAVIÑA	1,733,554	12,917,770	5,332,280	41.3
		M. D. DE CHIPAO	1,321,083	5,660,048	2,965,177	52.4
		M. D. DE HUAC - HUAS	1,499,384	3,911,340	1,609,468	41.1
		M. D. DE LARAMATE	864,349	3,474,090	2,388,163	68.7
		M. D. DE LEONCIO PRADO	739,772	1,854,845	1,074,937	58.0
		M. D. DE LLAUTA	635,655	2,138,460	944,605	44.2
		M. D. DE LUCANAS	1,416,647	4,877,511	1,302,343	26.7
		M. D. DE OCAÑA	1,565,973	6,194,496	2,103,773	34.0
		M. D. DE OTOCA	1,291,312	6,251,680	2,930,367	46.9
		M. D. DE SAISA	722,546	2,149,760	1,151,841	53.6
		M. D. DE SAN CRISTOBAL	752,644	4,870,154	1,001,199	20.6
		M. D. DE SAN JUAN	690,635	4,629,243	984,082	21.3
		M. D. DE SAN PEDRO	1,205,612	3,969,288	1,910,390	48.1
		M. D. SAN PEDRO DE PALCO	742,769	3,950,855	1,040,201	26.3
		M. D. DE SANCOS	3,370,409	14,573,398	4,810,758	33.0
		M. D. SANTA ANA	590,244	11,575,350	1,398,464	12.1
		M. D. DE SANTA LUCIA	848,473	8,272,054	1,285,638	15.5
	PARINACOCNAS	M. P. DE PARINACOCNAS	10,779,371	28,526,942	8,771,072	30.7
		M. D. DE CHUMPI	1,108,855	3,647,613	2,204,482	60.4
		M. D. DE CRL. CASTAÑEDA	3,185,271	7,921,365	3,237,331	40.9
		M. D. DE PACAPAUZA	895,119	1,947,492	1,406,237	72.2
		M. D. DE PULLO	3,055,496	7,503,393	3,827,932	51.0
		M. D. DE PUYUSCA	1,355,443	7,753,220	3,550,170	45.8
		M. D. SAN FRANCISCO	803,510	3,669,923	1,187,166	32.3
		M. D. DE UPAHUACHO	1,048,968	9,275,231	7,590,776	81.8
	PAUCAR DEL SARASARA	M. P. PAUCAR SARA SARA	4,141,305	14,083,463	7,413,090	52.6
		M. D. DE COLTA	688,566	3,089,620	1,559,658	50.5
		M. D. DE CORCULLA	775,560	3,397,741	810,501	23.9
		M. D. DE LAMPA	1,433,905	4,321,663	2,042,717	47.3
		M. D. DE MARCABAMBA	685,848	2,867,595	1,579,980	55.1
		M. D. DE OYOLO	3,610,466	23,479,376	8,760,330	37.3
		M. D. DE PARARCA	643,203	4,212,120	2,408,639	57.2
		M. D. DE SAN JAVIER	660,482	2,275,144	1,146,182	50.4
		M. D. SAN JOSE DE USHUA	653,291	1,604,427	690,902	43.1
		M. D. DE SARA SARA	700,678	1,869,193	585,277	31.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AYACUCHO	SUCRE	M. P. SUCRE - QUEROBAMBA	3,065,164	7,438,698	3,386,594	45.5
		M. D. DE BELEN	539,383	1,307,242	577,276	44.2
		M. D. DE CHALCOS	541,080	1,759,445	904,521	51.4
		M. D. DE CHILCAYOC	559,424	1,148,978	700,874	61.0
		M. D. DE HUACANA	525,004	1,148,696	691,029	60.2
		M. D. DE MORCOLLA	777,308	1,635,951	1,161,698	71.0
		M. D. DE PAICO	537,027	1,178,808	861,507	73.1
		M. D. SAN PEDRO LARCAY	603,526	1,655,919	933,523	56.4
		M. D. SAN SALVADOR QUIJE	563,332	4,414,000	1,836,436	41.6
		M. D. STGO. DE PAUCARAY	624,216	2,586,850	829,854	32.1
		M. D. DE SORAS	575,129	2,835,599	1,414,954	49.9
	VICTOR FAJARDO	M. P. DE VICTOR FAJARDO	3,772,133	13,340,400	6,437,441	48.3
		M. D. DE ALCAMENCA	719,604	1,921,931	744,194	38.7
		M. D. DE APONGO	660,351	9,945,280	3,174,248	31.9
		M. D. DE ASQUIPATA	541,009	1,397,309	439,828	31.5
		M. D. DE CANARIA	2,210,248	22,632,709	2,861,159	12.6
		M. D. DE CAYARA	619,673	7,782,721	893,992	11.5
		M. D. DE COLCA	577,972	2,086,796	671,289	32.2
		M. D. DE HUAMANQUIQUIA	685,828	3,536,973	1,218,466	34.4
		M. D. DE HUANCARAYLLA	854,781	1,533,425	1,068,104	69.7
		M. D. DE HUAYA	896,083	7,784,101	1,458,366	18.7
		M. D. DE SARHUA	2,890,351	4,534,247	2,705,791	59.7
		M. D. DE VILCANCHOS	1,278,465	13,697,514	6,927,515	50.6
	VILCASHUAMAN	M. P. DE VILCAS HUAMAN	25,974,624	35,239,736	3,918,301	11.1
		M. D. DE ACCOMARCA	649,667	7,594,474	1,158,978	15.3
		M. D. DE CARHUANCA	562,550	1,720,662	1,090,864	63.4
		M. D. DE CONCEPCION	1,186,540	1,970,143	947,114	48.1
		M. D. DE HUAMBALPA	822,312	1,325,731	563,242	42.5
		M. D. DE INDEPENDENCIA	805,875	1,771,752	1,145,694	64.7
		M. D. DE SAURAMA	629,748	1,634,321	1,025,069	62.7
		M. D. DE VISCHONGO	1,797,930	6,110,202	1,082,100	17.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CAJAMARCA	CAJAMARCA	M. P. DE CAJAMARCA	121,248,221	250,711,330	99,677,831	39.8
		M. D. DE ASUNCION	3,964,299	10,847,069	3,881,418	35.8
		M. D. DE CHETILLA	2,129,440	8,916,760	2,550,427	28.6
		M. D. DE COSPAN	3,395,378	9,925,417	2,248,114	22.7
		M. D. DE ENCAÑADA	11,302,811	68,988,709	9,799,874	14.2
		M. D. DE JESUS	5,772,418	13,447,084	5,068,446	37.7
		M. D. DE LLACANORA	2,668,068	5,816,523	3,561,338	61.2
		M. D. LOS BAÑOS DEL INCA	18,057,174	107,232,246	21,199,668	19.8
		M. D. DE MAGDALENA	3,559,008	8,249,984	3,574,016	43.3
		M. D. DE MATARA	1,711,512	7,761,114	4,935,301	63.6
		M. D. DE NAMORA	4,134,610	17,177,199	10,395,552	60.5
		M. D. DE SAN JUAN	2,114,909	12,997,808	4,357,126	33.5
	CAJABAMBA	M. P. DE CAJABAMBA	21,932,528	47,491,298	17,790,010	37.5
		M. D. DE CACHACHI	18,625,183	56,648,109	23,076,747	40.7
		M. D. DE CONDEBAMBA	6,971,109	20,966,203	10,137,433	48.4
		M. D. DE SITACocha	4,337,869	14,775,888	4,469,944	30.3
	CELENDIN	M. P. DE CELENDIN	19,635,596	51,027,603	13,451,847	26.4
		M. D. DE CHUMUCH	1,500,243	16,790,484	5,698,397	33.9
		M. D. DE CORTEGANA	3,573,145	13,023,511	5,421,876	41.6
		M. D. DE HUASMIN	5,174,559	12,751,234	6,138,388	48.1
		M. D. DE JORGE CHAVEZ	507,970	1,611,339	781,042	48.5
		M. D. DE JOSE GALVEZ	1,113,254	3,245,272	1,778,577	54.8
		M. D. DE MIGUEL IGLESIAS	2,129,533	6,580,062	1,761,288	26.8
		M. D. DE OXAMARCA	2,789,960	8,932,461	2,985,248	33.4
		M. D. DE SOROCHUCO	3,429,905	9,656,454	3,173,748	32.9
		M. D. DE SUCRE	2,716,059	6,559,691	3,590,772	54.7
		M. D. DE UTCO	763,745	7,579,267	1,380,419	18.2
		M. D. DE LA LIBERTAD	3,217,616	11,381,278	6,490,955	57.0
	CHOTA	M. P. DE CHOTA	35,368,858	87,229,238	22,629,150	25.9
		M. D. DE ANGUIA	7,257,309	24,310,232	11,000,800	45.3
		M. D. DE CHADIN	1,754,568	2,620,544	1,683,032	64.2
		M. D. DE CHIGUIRIP	1,813,603	2,840,325	1,782,985	62.8
		M. D. DE CHIMBAN	1,475,552	2,475,483	1,310,971	53.0
		M. D. DE CHOROPAMPA	1,361,724	2,396,447	1,446,413	60.4
		M. D. DE COCHABAMBA	2,445,703	10,270,627	5,099,814	49.7
		M. D. DE CONCHAN	10,828,069	18,529,955	12,780,544	69.0
		M. D. DE HUAMBOS	3,602,916	12,489,782	5,611,034	44.9
		M. D. DE LAJAS	4,808,462	7,391,965	4,201,512	56.8
		M. D. DE LLAMA	4,254,976	13,576,725	6,893,221	50.8
		M. D. DE MIRACOSTA	1,912,768	7,218,627	4,237,686	58.7
		M. D. DE PACCHA	2,048,668	19,790,197	5,995,872	30.3
		M. D. DE PION	769,769	1,346,172	1,010,980	75.1
		M. D. DE QUEROCOTO	3,967,107	27,695,560	7,738,957	27.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CAJAMARCA	CHOTA	M. D. SAN JUAN DE LICUPIS	777,424	1,802,628	1,108,189	61.5
		M. D. DE TACABAMBA	34,725,111	70,321,512	24,785,033	35.2
		M. D. DE TOCMOCHE	768,844	1,671,750	716,126	42.8
		M. D. DE CHALAMARCA	4,180,329	8,439,742	3,969,915	47.0
	CONTUMAZA	M. P. DE CONTUMAZA	6,653,898	32,514,055	8,962,822	27.6
		M. D. DE CHILETE	1,007,538	5,300,629	2,303,981	43.5
		M. D. DE CUPISNIQUE	700,339	6,392,959	1,059,822	16.6
		M. D. DE GUZMANGO	1,266,303	4,069,851	2,130,832	52.4
		M. D. DE SAN BENITO	1,566,064	9,943,329	2,042,249	20.5
		M. D. DE SANTA CRUZ	631,532	1,650,883	857,918	52.0
		M. D. DE TANTARICA	1,052,282	4,236,380	1,473,347	34.8
		M. D. DE YONAN	2,347,582	15,472,524	5,225,159	33.8
	CUTERVO	M. P. DE CUTERVO	60,590,764	112,046,507	37,946,445	33.9
		M. D. DE CALLAYUC	4,830,867	12,529,094	6,553,835	52.3
		M. D. DE CHOROS	1,949,842	3,215,660	1,975,945	61.4
		M. D. DE CUJILLO	1,539,769	2,936,441	1,903,493	64.8
		M. D. DE LA RAMADA	5,834,129	9,170,409	4,739,631	51.7
		M. D. DE PIMPINGOS	2,754,274	6,686,698	4,732,497	70.8
		M. D. DE QUEROCOTILLO	7,213,175	25,538,881	11,146,290	43.6
		M. D. DE SAN ANDRES	2,209,404	4,209,800	1,916,497	45.5
		M. D. SAN JUAN DE CUTERVO	1,069,657	4,003,579	2,400,757	60.0
		M. D. SAN LUIS DE LUCMA	1,870,979	10,780,128	8,354,349	77.5
		M. D. DE SANTA CRUZ	1,767,104	4,756,570	1,926,770	40.5
		M. D. DE SANTO DOMINGO	2,515,823	4,949,937	3,391,573	68.5
		M. D. DE SANTO TOMAS	12,458,103	15,402,365	4,523,781	29.4
		M. D. DE SOCOTA	4,331,723	12,822,708	7,074,798	55.2
		M. D. DE TORIBIO CASANOVA	748,182	6,655,981	975,385	14.7
	HUALGAYOC	M. P. DE HUALGAYOC	52,369,145	124,181,031	43,987,237	35.4
		M. D. DE CHUGUR	5,628,003	12,771,760	5,061,472	39.6
		M. D. DE HUALGAYOC	19,494,232	49,290,191	16,587,565	33.7
	JAEN	M. P. DE JAEN	52,451,614	111,299,681	47,801,894	42.9
		M. D. DE BELLAVISTA	5,429,970	11,072,826	5,356,631	48.4
		M. D. DE CHONTALI	4,208,354	8,102,311	4,943,225	61.0
		M. D. DE COLASAY	6,526,191	29,448,188	8,585,438	29.2
		M. D. DE HUABAL	3,429,113	13,676,132	4,063,486	29.7
		M. D. DE LAS PIRIAS	1,850,672	4,595,264	1,741,506	37.9
		M. D. DE POMAHUACA	12,293,648	32,871,819	17,841,083	54.3
		M. D. DE PUCARA	2,628,300	4,459,956	2,320,718	52.0
		M. D. DE SALLIQUE	3,433,060	8,755,279	3,781,169	43.2
		M. D. DE SAN FELIPE	2,495,378	4,123,433	2,439,536	59.2
		M. D. DE SAN JOSE DEL ALTO	3,512,571	8,069,637	2,979,150	36.9
		M. D. DE SANTA ROSA	4,481,112	44,372,252	17,065,951	38.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CAJAMARCA	SAN IGNACIO	M. P. DE SAN IGNACIO	53,227,689	117,147,398	44,049,635	37.6
		M. D. DE CHIRINOS	7,653,066	22,832,964	6,780,131	29.7
		M. D. DE HUARANGO	12,702,265	45,814,953	18,433,414	40.2
		M. D. DE LA COIPA	8,313,846	27,906,270	13,079,029	46.9
		M. D. DE NAMBALLE	5,107,604	15,783,214	6,673,259	42.3
		M. D. SAN JOSE DE LOURDES	9,966,824	26,086,220	10,999,657	42.2
		M. D. DE TABACONAS	9,248,698	16,999,144	8,486,192	49.9
	SAN MARCOS	M. P. DE SAN MARCOS	12,791,704	18,797,277	11,097,890	59.0
		M. D. DE CHANCAY	9,423,209	10,833,990	3,894,148	35.9
		M. D. DE VILLANUEVA	1,067,388	8,444,629	3,985,764	47.2
		M. D. DE GREGORIO PITA	2,434,051	18,258,095	5,784,772	31.7
		M. D. DE ICHOCAN	833,748	3,965,142	2,544,599	64.2
		M. D. JOSE MANUEL QUIROZ	1,583,819	13,521,691	5,150,685	38.1
		M. D. DE JOSE SABOGAL	5,602,479	10,468,286	6,722,871	64.2
	SAN MIGUEL	M. P. DE SAN MIGUEL	12,650,211	43,931,861	20,703,182	47.1
		M. D. DE BOLIVAR	2,516,495	7,250,141	3,796,398	52.4
		M. D. DE CALQUIS	2,103,720	5,727,212	2,500,413	43.7
		M. D. DE CATILLUC	6,037,528	8,765,229	2,097,655	23.9
		M. D. DE EL PRADO	883,823	1,483,714	939,119	63.3
		M. D. DE LA FLORIDA	953,466	1,861,215	1,032,480	55.5
		M. D. DE LLAPA	2,162,477	6,765,829	4,249,894	62.8
		M. D. DE NANCHOC	893,830	11,746,746	5,681,369	48.4
		M. D. DE NIEPOS	1,665,718	4,998,833	3,047,695	61.0
		M. D. DE SAN GREGORIO	1,219,376	6,316,706	2,035,860	32.2
		M. D. DE SAN SILVESTRE	1,867,500	7,576,640	1,877,970	24.8
		M. D. DE TONGOD	1,953,444	6,745,461	3,557,712	52.7
		M. D. UNION AGUA BLANCA	1,565,590	2,803,382	1,469,556	52.4
	SAN PABLO	M. P. DE SAN PABLO	8,695,601	16,328,547	7,530,023	46.1
		M. D. DE SAN BERNARDINO	2,256,275	3,388,134	1,915,945	56.5
		M. D. DE SAN LUIS	645,442	1,695,441	1,022,454	60.3
		M. D. DE TUMBADEN	1,765,728	3,434,621	2,103,418	61.2
	SANTA CRUZ	M. P. DE SANTA CRUZ	33,226,404	68,469,475	15,964,151	23.3
		M. D. DE ANDABAMBA	709,411	1,646,547	990,731	60.2
		M. D. DE CATACHE	14,130,001	19,111,699	7,823,829	40.9
		M. D. DE CHANCAYBAÑOS	1,998,028	5,695,677	3,715,430	65.2
		M. D. DE LA ESPERANZA	1,216,750	6,814,696	3,970,410	58.3
		M. D. DE NINABAMBA	1,218,949	4,558,302	1,772,408	38.9
		M. D. DE PULAN	10,885,072	41,432,003	13,489,644	32.6
		M. D. DE SAUCEPAMPA	794,831	1,298,054	886,812	68.3
		M. D. DE SEXI	517,322	3,454,349	1,162,706	33.7
		M. D. DE UTICYACU	1,228,891	2,409,493	1,370,749	56.9
		M. D. DE YAUYUCAN	1,373,013	4,747,796	3,614,121	76.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CALLAO	CALLAO	M. P. DEL CALLAO	403,651,853	436,251,200	194,259,595	44.5
		M. D. DE BELLAVISTA	53,951,437	64,562,942	36,344,067	56.3
		M. D. CARMEN DE LA LEGUA	38,245,576	44,474,249	24,877,505	55.9
		M. D. DE LA PERLA	35,968,410	43,966,726	22,375,569	50.9
		M. D. DE LA PUNTA	29,021,180	32,712,881	16,325,387	49.9
		M. D. DE VENTANILLA	177,921,382	254,506,885	154,551,995	60.7
		M. D. DE MI PERU	34,284,052	42,986,379	24,591,496	57.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CUSCO	CUSCO	M. P. DEL CUZCO	134,348,472	174,809,579	83,917,795	48.0
		M. D. DE CCORCCA	3,315,496	5,875,906	2,956,069	50.3
		M. D. DE POROY	8,165,726	15,416,138	7,556,041	49.0
		M. D. DE SAN JERONIMO	34,445,166	59,791,259	32,821,146	54.9
		M. D. DE SAN SEBASTIAN	50,433,488	82,237,341	42,297,349	51.4
		M. D. DE SANTIAGO	49,467,686	81,254,487	27,216,428	33.5
		M. D. DE SAYLLA	6,574,282	21,661,803	8,105,879	37.4
		M. D. DE WANCHAQ	28,568,193	43,124,881	23,222,291	53.8
	ACOMAYO	M. P. DE ACOMAYO	7,142,248	10,375,396	4,869,642	46.9
		M. D. DE ACOPIA	2,706,150	5,205,728	2,332,855	44.8
		M. D. DE ACOS	2,131,152	4,276,921	2,104,005	49.2
		M. D. DE MOSOC LLACTA	2,068,454	4,209,498	2,357,810	56.0
		M. D. DE POMACANCHI	7,045,325	13,730,089	6,960,179	50.7
		M. D. DE RONDOCAN	1,885,636	4,391,110	1,885,465	42.9
		M. D. DE SANGARARA	3,652,525	8,250,690	3,019,108	36.6
	ANTA	M. P. DE ANTA	32,475,171	53,305,273	24,381,624	45.7
		M. D. DE ANCAHUASI	7,670,606	15,837,415	9,130,554	57.7
		M. D. DE CACHIMAYO	1,976,729	10,087,249	4,866,798	48.2
		M. D. DE CHINCHAYPUJIO	6,196,557	20,317,617	6,986,001	34.4
		M. D. DE HUAROCONDO	5,036,301	12,454,635	5,665,329	45.5
		M. D. DE LIMA TAMBO	7,648,820	18,859,312	8,674,580	46.0
		M. D. DE MOLLEPATA	3,690,257	5,170,644	3,228,022	62.4
		M. D. DE PUCYURA	5,061,349	7,138,146	2,926,794	41.0
		M. D. DE ZURITE	3,242,240	5,472,991	2,581,182	47.2
	CALCA	M. P. DE CALCA	37,076,232	72,460,389	27,725,710	38.3
		M. D. DE COYA	3,689,036	12,759,691	3,101,774	24.3
		M. D. DE LAMAY	5,691,552	21,416,770	10,311,335	48.1
		M. D. DE LARES	12,199,199	25,169,668	13,594,145	54.0
		M. D. DE PISAC	13,341,043	22,939,293	9,880,221	43.1
		M. D. DE SAN SALVADOR	6,857,552	11,837,890	6,064,749	51.2
		M. D. DE TARAY	4,659,101	15,830,105	9,442,853	59.7
		M. D. DE YANATILE	11,542,790	20,207,939	8,390,396	41.5
	CANAS	M. P. DE CANAS - YANA OCA	15,224,753	24,605,262	12,710,229	51.7
		M. D. DE CHECCA	7,929,741	15,115,782	5,557,196	36.8
		M. D. DE KUNTURKANKI	6,408,720	11,119,427	4,900,732	44.1
		M. D. DE LANGUI	2,771,423	7,287,618	3,862,572	53.0
		M. D. DE LAYO	7,281,294	28,509,776	12,528,263	43.9
		M. D. DE PAMPAMARCA	1,767,327	7,953,468	3,665,749	46.1
		M. D. DE QUEHUE	3,874,784	8,959,919	3,069,365	34.3
		M. D. DE TUPAC AMARU	2,469,806	8,650,701	3,928,969	45.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CUSCO	CANCHIS	M. P. DE CANCHIS - SICUANI	48,969,628	96,817,367	35,543,746	36.7
		M. D. DE CHECACUPE	5,223,612	10,347,909	5,721,263	55.3
		M. D. DE COMBAPATA	4,059,421	7,808,156	4,115,223	52.7
		M. D. DE MARANGANI	7,983,382	14,076,505	7,789,114	55.3
		M. D. DE PITUMARCA	9,347,232	16,659,619	7,736,654	46.4
		M. D. SAN PABLO	4,185,926	10,939,364	3,188,205	29.1
		M. D. DE SAN PEDRO	2,361,096	4,952,535	2,799,347	56.5
		M. D. DE TINTA	4,439,883	8,938,434	2,232,942	25.0
	CHUMBIVILCAS	M. P. DE CHUMBIVILCAS	41,517,693	87,921,890	27,218,933	31.0
		M. D. DE CAPACMARCA	10,344,592	33,362,662	11,229,747	33.7
		M. D. DE CHAMACA	13,231,056	27,363,054	14,471,222	52.9
		M. D. DE COLQUEMARCA	24,038,752	53,581,612	12,858,885	24.0
		M. D. DE LMITACA	33,037,013	98,510,463	48,963,809	49.7
		M. D. DE LLUSCO	7,307,214	28,662,669	8,518,992	29.7
		M. D. DE QUIÑOTA	26,200,950	43,806,102	7,928,641	18.1
		M. D. DE VELILLE	11,912,581	35,144,876	15,896,467	45.2
	ESPINAR	M. P. DE ESPINAR	136,804,019	202,034,218	60,432,043	29.9
		M. D. DE CONDOROMA	3,963,877	9,257,658	4,426,754	47.8
		M. D. DE COPORAQUE	26,422,375	44,461,311	23,645,401	53.2
		M. D. DE OCORURO	5,758,565	10,254,455	6,101,218	59.5
		M. D. DE PALLPATA	18,530,402	31,410,888	13,083,662	41.7
		M. D. DE PICHIGUA	10,258,586	16,762,297	10,047,429	59.9
		M. D. DE SUYCKUTAMBO	6,280,198	10,928,988	6,376,760	58.3
		M. D. DE ALTO PICHIGUA	5,628,857	14,088,227	5,168,151	36.7
	LA CONVENCION	M. P. DE LA CONVENCION	61,827,052	110,125,374	42,885,123	38.9
		M. D. DE ECHARATI	78,703,154	136,069,660	59,608,517	43.8
		M. D. DE HUAYOPATA	11,760,269	20,784,146	13,314,866	64.1
		M. D. DE MARANURA	9,682,828	26,448,355	7,322,153	27.7
		M. D. DE OCOBAMBA	15,544,859	31,077,826	8,798,867	28.3
		M. D. DE QUELLOUNO	56,717,442	106,546,449	47,201,376	44.3
		M. D. DE KIMBIRI	68,656,225	136,963,887	50,582,132	36.9
		M. D. DE SANTA TERESA	18,762,168	33,835,491	17,941,347	53.0
		M. D. DE VILCABAMBA	43,150,117	92,065,693	31,104,093	33.8
		M. D. DE PICHARI	116,937,038	197,566,708	72,297,660	36.6
		M. D. DE INKAWASI	24,241,490	38,855,346	17,494,825	45.0
		M. D. DE VILLA VIRGEN	10,785,539	24,919,716	8,496,667	34.1
		M. D. DE VILLA KINTIARINA	13,559,933	44,665,548	14,922,567	33.4
		M. D. DE MEGANTONI	170,466,813	324,733,791	75,646,278	23.3
		M. D. DE KUMPIRUSHIATO	31,332,542	65,238,854	21,789,300	33.4
		M. D. DE CIELO PUNCO	9,664,586	27,109,806	12,029,417	44.4
		M. D. DE MANITEA	16,230,773	37,718,539	15,241,650	40.4
		M. D. DE UNIÓN A SHANINKA	0	64,786,610	18,531,060	28.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CUSCO	PARURO	M. P. DE PARURO	10,163,960	21,184,286	10,671,229	50.4
		M. D. DE ACCHA	5,970,446	16,227,678	3,484,710	21.5
		M. D. DE CCAPI	3,542,461	6,162,637	2,831,397	45.9
		M. D. DE COLCHA	1,331,824	6,509,730	1,114,835	17.1
		M. D. DE HUANOQUITE	6,426,425	11,661,083	6,845,890	58.7
		M. D. DE OMACHA	8,058,071	29,014,161	8,948,248	30.8
		M. D. DE PACCARITAMBO	2,312,051	4,999,443	2,964,376	59.3
		M. D. DE PILLPINTO	1,708,301	2,643,186	1,827,857	69.2
		M. D. DE YAUQUISQUE	1,901,558	4,933,910	2,397,565	48.6
	PAUCARTAMBO	M. P. DE PAUCARTAMBO	24,642,425	42,614,135	11,988,400	28.1
		M. D. DE CAICAY	4,338,283	10,534,187	5,025,786	47.7
		M. D. DE CHALLABAMBA	16,133,391	30,367,427	11,409,356	37.6
		M. D. DE COLQUEPATA	11,516,841	19,836,545	10,615,035	53.5
		M. D. DE HUANCARANI	9,749,909	18,461,810	8,742,338	47.4
		M. D. DE KOSÑIPATA	12,162,394	22,847,946	6,594,033	28.9
	QUISPICANCHIS	M. P. DE QUISPICANCHIS	18,856,395	30,412,252	13,438,764	44.2
		M. D. DE ANDAHUAYLILLAS	6,506,158	11,445,796	6,728,424	58.8
		M. D. DE CAMANTI	4,874,128	7,426,325	3,987,897	53.7
		M. D. DE CCAHUAYO	4,630,741	9,012,927	4,074,297	45.2
		M. D. DE CCATCA	20,656,500	36,502,973	18,034,450	49.4
		M. D. DE CUSIPATA	6,414,261	11,250,265	4,708,883	41.9
		M. D. DE HUARO	5,186,281	7,833,603	4,057,219	51.8
		M. D. DE LUCRE	4,865,337	8,605,303	3,967,596	46.1
		M. D. DE MARCAPATA	10,454,760	19,557,650	7,959,785	40.7
		M. D. DE OCONGATE	21,471,301	44,737,367	19,326,027	43.2
		M. D. DE OROPESA	7,670,891	12,534,669	7,830,595	62.5
		M. D. DE QUIQUIJANA	14,278,064	28,210,510	13,145,741	46.6
	URUBAMBA	M. P. DE URUBAMBA	21,547,809	36,781,978	17,148,798	46.6
		M. D. DE CHINCHERO	8,217,964	12,337,166	7,557,400	61.3
		M. D. DE HUAYLLABAMBA	3,955,477	13,743,772	4,045,412	29.4
		M. D. DE MACHUPICCHU	18,041,509	22,820,981	11,006,691	48.2
		M. D. DE MARAS	8,588,791	16,394,287	7,108,912	43.4
		M. D. DE OLLANTAYTAMBO	14,490,855	36,511,469	13,599,362	37.2
		M. D. DE YUCAY	2,085,989	8,721,340	4,219,806	48.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANCAVELICA	HUANCAVELICA	M. P. DE HUANCAVELICA	36,563,820	66,052,152	22,386,034	33.9
		M. D. DE ACOBAMBILLA	2,105,653	3,671,332	1,908,247	52.0
		M. D. DE ACORIA	14,543,553	31,361,783	15,343,164	48.9
		M. D. DE CONAYCA	681,739	1,580,630	984,840	62.3
		M. D. DE CUENCA	936,910	2,172,918	1,090,545	50.2
		M. D. DE HUACHOCOLPA	1,969,621	3,318,340	1,640,551	49.4
		M. D. DE HUAYLLAHUARA	665,398	2,316,811	1,140,379	49.2
		M. D. DE IZCUCHACA	684,126	1,523,609	736,230	48.3
		M. D. DE LARIA	708,050	1,623,630	1,065,673	65.6
		M. D. DE MANTA	1,010,307	17,095,760	8,634,614	50.5
		M. D. MARISCAL CÁCERES	579,354	1,346,820	865,173	64.2
		M. D. DE MOYA	937,192	1,743,542	958,639	55.0
		M. D. DE NUEVO OCCORO	1,356,581	2,610,092	1,675,830	64.2
		M. D. DE PALCA	1,650,286	6,459,773	3,005,214	46.5
		M. D. DE PILCHACA	4,000,793	5,319,191	2,113,983	39.7
		M. D. DE VILCA	1,445,925	2,276,410	1,399,875	61.5
		M. D. DE YAULI	15,624,927	31,537,318	15,184,788	48.1
		M. D. DE ASCENSION	5,824,996	15,693,763	4,547,863	29.0
		M. D. DE HUANDO	3,503,014	6,008,719	2,978,433	49.6
	ACOBAMBA	M. P. DE ACOBAMBA	12,620,939	23,028,043	8,704,284	37.8
		M. D. DE ANDABAMBA	2,053,413	9,689,651	3,150,302	32.5
		M. D. DE ANTA	3,246,084	5,153,446	2,857,024	55.4
		M. D. DE CAJA	1,159,456	2,757,779	1,274,021	46.2
		M. D. DE MARCAS	1,074,683	2,377,794	1,334,545	56.1
		M. D. DE PAUCARA	10,469,908	30,449,212	14,754,176	48.5
		M. D. DE POMACocha	1,507,018	4,546,511	2,352,090	51.7
		M. D. DE ROSARIO	2,941,957	5,360,438	2,624,847	49.0
	ANGARAES	M. P. DE ANGARAES -LIRCA Y	20,558,739	38,239,457	11,488,992	30.0
		M. D. DE ANCHONGA	3,564,626	10,986,585	4,062,488	37.0
		M. D. DE CALLANMARCA	577,596	1,883,076	861,959	45.8
		M. D. DE CCOCHA CCASA	1,789,459	2,821,636	1,402,608	49.7
		M. D. DE CHINCHO	1,380,480	4,581,504	2,386,193	52.1
		M. D. DE CONGALLA	5,034,179	15,651,543	5,361,823	34.3
		M. D. DE HUANCA HUANCA	835,533	3,317,964	1,751,789	52.8
		M. D. HUAYLLAY GRANDE	733,215	1,709,435	1,056,057	61.8
		M. D. DE JULCAMARCA	767,460	2,009,538	959,013	47.7
		M. D. DE SAN ANTONIO	10,505,098	12,128,633	2,871,052	23.7
		M. D. DE SANTO TOMAS	1,097,444	2,348,986	1,078,029	45.9
		M. D. DE SECCLLA	1,697,346	3,293,395	1,405,495	42.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANCAVELICA	CASTRO VIRREYNA	M. P. DE CASTROVIRREYNA	8,965,878	23,355,938	9,268,942	39.7
		M. D. DE ARMA	681,152	1,445,541	892,417	61.7
		M. D. DE AURAHUA	1,751,628	6,869,952	2,997,075	43.6
		M. D. DE CAPILLAS	819,434	2,444,739	1,026,353	42.0
		M. D. DE CHUPAMARCA	633,644	4,511,211	466,100	10.3
		M. D. DE COCAS	660,528	1,752,049	895,285	51.1
		M. D. DE HUACHOS	717,627	2,676,325	1,176,378	44.0
		M. D. DE HUAMATAMBO	542,126	1,177,297	742,993	63.1
		M. D. DE MOLLEPAMPA	911,024	3,188,409	1,644,711	51.6
		M. D. DE SAN JUAN	619,949	1,601,421	1,080,471	67.5
		M. D. DE SANTA ANA	1,493,226	2,848,552	1,067,268	37.5
		M. D. DE TANTARA	574,443	1,183,583	803,935	67.9
		M. D. DE TICRAPO	698,955	2,250,253	1,211,263	53.8
	CHURCAMPAA	M. P. DE CHURCAMPAA	8,853,193	23,202,057	11,366,397	49.0
		M. D. DE ANCO	3,138,259	5,868,551	2,598,071	44.3
		M. D. DE CHINCHIHUASI	1,381,627	2,919,293	2,014,707	69.0
		M. D. DE EL CARMEN	1,420,713	3,345,601	1,562,287	46.7
		M. D. DE LA MERCED	639,038	1,554,740	751,458	48.3
		M. D. DE LOCROJA	1,785,278	2,923,038	1,623,665	55.5
		M. D. DE PAUCARBAMBA	2,905,348	5,240,836	3,058,557	58.4
		M. D. DE SAN MIGUEL	603,426	2,016,646	1,253,631	62.2
		M. D. SAN PEDRO DE CORIS	1,644,111	17,136,517	6,870,967	40.1
		M. D. DE PACHAMARCA	1,340,511	2,673,790	1,642,484	61.4
		M. D. DE COSME	1,729,784	3,164,275	1,546,721	48.9
	HUAYTARA	M. P. DE HUAYTARA	5,892,149	14,425,386	4,654,807	32.3
		M. D. DE AYAVI	1,219,437	2,353,487	775,470	33.0
		M. D. DE CORDOVA	1,128,223	3,301,654	1,723,967	52.2
		M. D. HUAYACUNDO ARMA	558,255	1,264,904	901,395	71.3
		M. D. DE LARAMARCA	729,760	2,547,107	1,826,268	71.7
		M. D. DE OCOYO	1,020,671	4,171,754	1,573,726	37.7
		M. D. DE PILPICHACA	3,675,196	14,136,832	5,773,828	40.8
		M. D. DE QUERCO	815,580	1,664,178	1,142,185	68.6
		M. D. DE QUITO ARMA	612,214	1,710,892	968,414	56.6
		M. D. DE SAN ANTONIO	905,546	7,464,685	3,852,001	51.6
		M. D. DE SAN FRANCISCO	737,183	2,313,290	1,118,874	48.4
		M. D. DE SAN ISIDRO	760,641	3,417,915	1,213,810	35.5
		M. D. DE SANTIAGO	1,231,551	3,420,993	1,514,504	44.3
		M. D. DE STGO. QUIRAHUARA	630,351	1,271,723	858,268	67.5
		M. D. DE SANTO DOMINGO	649,436	1,432,432	728,215	50.8
		M. D. DE TAMBO	1,725,657	5,135,581	1,695,544	33.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANCAVELICA	TAYACAJA	M. P. TAYACAJA - PAMPAS	19,493,420	39,869,304	18,228,600	45.7
		M. D. DE ACOSTAMBO	2,165,561	4,057,968	1,776,782	43.8
		M. D. DE ACRAQUIA	2,158,298	4,391,295	1,936,850	44.1
		M. D. DE AHUAYCHA	2,566,394	3,693,248	2,334,299	63.2
		M. D. DE COLCABAMBA	11,905,214	28,858,499	8,592,992	29.8
		M. D. DANIEL HERNANDES	4,711,853	7,034,923	3,440,772	48.9
		M. D. DE HUACHOCOLPA	3,801,699	6,148,350	1,770,312	28.8
		M. D. DE HUARIBAMBA	1,946,760	3,631,635	1,947,786	53.6
		M. D. DE ÑAHUIMPUQUIO	929,515	2,123,114	974,984	45.9
		M. D. DE PAZOS	3,020,522	12,088,769	3,205,202	26.5
		M. D. DE QUISHUAR	661,516	3,034,272	896,239	29.5
		M. D. DE SALCABAMBA	3,030,062	6,672,592	3,299,744	49.5
		M. D. DE SALCAHUASI	1,710,197	2,585,221	1,677,531	64.9
		M. D. DE SAN MARCOS	1,901,404	10,119,486	2,838,312	28.0
		M. D. DE SURCUBAMBA	5,358,653	13,016,645	6,323,980	48.6
		M. D. DE TINTAY PUNCU	2,740,109	21,712,279	5,958,682	27.4
		M. D. DE QUICHUAS	4,715,776	14,482,485	8,003,442	55.3
		M. D. DE ANDAYMARCA	1,811,301	4,652,633	2,601,242	55.9
		M. D. DE ROBLE	1,654,061	2,867,964	1,695,088	59.1
		M. D. DE PICHOS	1,532,253	6,243,605	2,799,824	44.8
		M. D. SANTIAGO TUCUMA	973,970	2,192,314	1,238,141	56.5
		M. D. DE LAMBRAS	995,860	2,317,414	1,655,925	71.5
		M. D. DE COCHABAMBA	927,377	1,776,802	872,964	49.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANUCO	HUANUCO	M. P. DE HUANUCO	48,816,064	67,062,786	33,241,282	49.6
		M. D. DE AMARILIS	20,599,861	27,493,393	16,524,407	60.1
		M. D. DE CHINCHAO	5,213,629	6,764,140	4,096,761	60.6
		M. D. DE CHURUBAMBA	7,895,394	26,659,317	17,662,714	66.3
		M. D. DE MARGOS	2,592,997	11,012,479	5,608,044	50.9
		M. D. DE QUISQUI	2,406,099	10,150,860	6,946,128	68.4
		M. D. DE SAN FRANCISCO	2,130,494	3,358,910	2,093,994	62.3
		M. D. SAN PEDRO CHAULAN	7,178,764	11,411,286	6,282,449	55.1
		M. D. STA. MARIA DEL VALLE	7,388,021	15,689,427	8,094,486	51.6
		M. D. DE YARUMAYO	1,228,304	12,935,044	4,600,345	35.6
		M. D. DE PILLCO MARCA	10,579,560	13,550,574	5,614,542	41.4
		M. D. DE YACUS	2,398,610	3,223,568	2,012,506	62.4
		M. D. SAN PABLO DE PILLAO	5,093,144	8,076,267	3,840,604	47.6
	AMBO	M. P. DE AMBO	27,628,387	87,022,574	15,092,182	17.3
		M. D. DE CAYNA	1,298,937	2,616,229	1,431,210	54.7
		M. D. DE COLPAS	1,072,095	11,720,059	2,812,214	24.0
		M. D. DE CONCHAMARCA	2,501,312	3,601,678	2,117,926	58.8
		M. D. DE HUACAR	12,931,558	14,842,127	2,479,531	16.7
		M. D. DE SAN FRANCISCO	1,210,083	2,390,876	1,113,271	46.6
		M. D. DE SAN RAFAEL	15,338,220	24,525,241	12,902,484	52.6
		M. D. DE TOMAY KICWA	1,357,349	1,796,441	1,070,243	59.6
	DOS DE MAYO	M. P. DE DOS DE MAYO	8,653,071	13,195,514	4,346,709	32.9
		M. D. DE CHUQUIS	1,878,734	2,802,216	1,377,421	49.2
		M. D. DE MARIAS	10,541,224	12,499,188	7,061,556	56.5
		M. D. DE PACHAS	3,724,766	9,005,525	4,283,432	47.6
		M. D. DE QUIVILLA	963,528	1,744,181	970,307	55.6
		M. D. DE RIPAN	2,174,755	5,429,377	2,934,190	54.0
		M. D. DE SHUNQUI	946,568	1,646,562	879,575	53.4
		M. D. DE SILLAPATA	1,039,577	1,414,743	730,497	51.6
		M. D. DE YANAS	1,149,955	4,751,637	1,094,711	23.0
	HUACAYBAMBA	M. P. DE HUACAYBAMBA	4,551,754	8,137,400	3,623,216	44.5
		M. D. DE CANCHABAMBA	1,114,032	1,935,096	1,282,540	66.3
		M. D. DE COCHABAMBA	1,139,414	2,693,664	1,381,741	51.3
		M. D. DE PINRA	2,746,310	3,766,432	1,838,812	48.8
	HUAMALIES	M. P. HUAMALIES - LLATA	13,311,018	22,764,060	10,157,667	44.6
		M. D. DE ARANCAY	798,064	11,819,177	4,903,394	41.5
		M. D. CHAVIN DE PARIARCA	1,420,823	4,478,010	1,218,675	27.2
		M. D. DE JACAS GRANDE	2,480,756	3,828,421	2,611,442	68.2
		M. D. DE JIRCAN	1,235,682	2,297,817	1,475,638	64.2
		M. D. DE MIRAFLORES	1,466,792	2,081,340	1,025,657	49.3
		M. D. DE MONZON	9,167,346	14,509,994	10,137,801	69.9
		M. D. DE PUNCHO	789,746	7,717,064	2,203,153	28.5
		M. D. DE PUÑOS	1,747,753	14,265,208	5,703,231	40.0
		M. D. DE SINGA	1,405,615	2,390,353	1,540,957	64.5
		M. D. DE TANTAMAYO	1,229,050	2,949,838	909,138	30.8

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANUCO	LEONCIO PRADO	M. P. DE LEONCIO PRADO	31,725,449	51,864,283	19,835,976	38.2
		M. D. DE DANIEL ALOMIA	3,449,949	12,194,011	3,938,381	32.3
		M. D. HERMILIO VALDIZAN	1,877,454	8,532,455	4,986,223	58.4
		M. D. CRESPO Y CASTILLO	7,831,068	13,645,539	6,662,780	48.8
		M. D. DE LUYANDO	4,095,652	17,373,626	9,690,571	55.8
		M. D. DE MARIANO DAMASO	4,126,133	11,573,427	6,319,107	54.6
		M. D. DE PUCAYACU	2,320,470	4,057,326	2,526,195	62.3
		M. D. DE CASTILLO GRANDE	3,860,996	8,328,517	4,209,546	50.5
		M. D. DE PUEBLO NUEVO	2,330,912	4,333,642	2,816,326	65.0
		M. D. DE SANTO DOMINGO	1,597,918	3,871,645	1,733,632	44.8
	MARAÑON	M. P. DE MARAÑON	11,376,432	35,358,471	10,946,752	31.0
		M. D. DE CHOLON	3,770,380	6,809,714	2,682,865	39.4
		M. D. SAN BUENAVENTURA	1,296,465	2,087,751	1,097,524	52.6
		M. D. DE LA MORADA	1,427,520	10,383,326	3,517,782	33.9
		M. D. SANTA ROSA DE ALTO	1,370,088	6,624,049	2,015,023	30.4
	PACHITEA	M. P. DE PACHITEA - PANA O	20,011,827	31,892,826	15,274,848	47.9
		M. D. DE CHAGLLA	6,132,773	18,492,374	5,275,120	28.5
		M. D. DE MOLINOS	6,028,244	21,242,563	6,338,732	29.8
		M. D. DE UMARI	8,122,846	10,613,777	5,008,988	47.2
	PUERTO INCA	M. P. DE PUERTO INCA	11,823,359	20,269,571	8,745,851	43.1
		M. D. DE CODO DE POZUZO	6,829,161	10,341,807	7,376,257	71.3
		M. D. DE HONORIA	5,269,977	12,507,965	3,612,095	28.9
		M. D. DE TOURNAVISTA	9,079,151	15,092,562	4,200,288	27.8
		M. D. DE YUYAPICHIS	5,487,692	9,263,213	3,836,865	41.4
	LAURICOCHA	M. P. LAURICOCHA - JESUS	5,871,792	12,788,857	5,124,543	40.1
		M. D. DE BAÑOS	2,141,163	8,543,041	3,202,782	37.5
		M. D. DE JIVIA	1,078,178	1,285,196	730,204	56.8
		M. D. DE QUEROPALCA	933,968	1,932,200	1,250,218	64.7
		M. D. DE RONDOS	2,563,964	12,402,426	5,205,394	42.0
		M. D. DE SAN FRANCISCO	5,151,347	8,643,735	6,302,458	72.9
		M. D. SAN MIGUEL DE CAURI	7,607,457	16,820,639	8,570,500	51.0
	YAROWILCA	M. P. DE YAROWILCA	7,202,572	10,668,583	4,874,704	45.7
		M. D. DE CAHUAC	1,191,603	13,188,289	5,837,496	44.3
		M. D. DE CHACABAMBA	1,163,755	2,226,552	1,274,666	57.2
		M. D. DE APARICIO POMARES	2,418,579	4,558,164	1,758,730	38.6
		M. D. DE JACAS CHICO	826,206	2,845,711	1,732,529	60.9
		M. D. DE OBAS	2,245,010	3,191,716	1,318,653	41.3
		M. D. DE PAMPAMARCA	829,911	1,253,858	711,242	56.7
		M. D. DE CHORAS	1,332,719	2,245,712	1,422,233	63.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ICA	ICA	M. P. DE ICA	120,858,100	186,196,179	60,729,185	32.6
		M. D. DE TINGUIÑA	19,275,534	36,732,199	12,994,893	35.4
		M. D. DE LOS AQUJES	9,911,744	26,012,936	7,821,778	30.1
		M. D. DE OCUCAJE	6,069,211	9,580,743	2,673,784	27.9
		M. D. DE PACHACUTEC	3,511,114	7,194,664	2,610,910	36.3
		M. D. DE PARCONA	23,005,197	42,394,763	17,483,562	41.2
		M. D. DE PUEBLO NUEVO	4,092,872	8,188,189	2,752,195	33.6
		M. D. DE SALAS	22,253,913	44,171,133	12,767,341	28.9
		M. D. DE SAN JOSE	3,972,603	7,369,222	3,798,126	51.5
		M. D. SAN JUAN BAUTISTA	6,406,735	12,368,531	6,623,733	53.6
		M. D. DE SANTIAGO	16,454,012	26,856,273	12,017,118	44.7
		M. D. DE SUBTANJALLA	12,740,087	28,458,244	9,826,743	34.5
		M. D. DE TATE	2,317,044	5,415,509	2,143,955	39.6
		M. D. YAUCA DEL ROSARIO	1,684,288	5,742,388	3,621,588	63.1
	CHINCHA	M. P. DE CHINCHA	47,308,089	98,163,825	39,985,324	40.7
		M. D. DE ALTO LARAN	6,460,606	20,471,793	8,727,478	42.6
		M. D. DE CHAVIN	6,431,522	18,906,960	3,547,485	18.8
		M. D. DE CHINCHA BAJA	9,935,173	18,377,338	5,210,412	28.4
		M. D. DE EL CARMEN	8,359,506	16,835,457	7,780,740	46.2
		M. D. DE GROCIO PRADO	14,266,122	28,459,770	12,215,478	42.9
		M. D. DE PUEBLO NUEVO	32,231,260	82,211,232	30,690,236	37.3
		M. D. SAN JUAN DE YANAC	2,362,551	6,153,557	2,956,770	48.1
		M. D. DE SAN PEDRO	1,630,352	3,820,972	1,659,847	43.4
		M. D. DE SUNAMPE	14,074,551	27,045,967	15,820,086	58.5
		M. D. DE TAMBO DE MORA	3,547,766	6,670,393	4,223,937	63.3
	NAZCA	M. P. DE NAZCA	57,899,046	167,172,109	53,662,063	32.1
		M. D. DE CHANGUILLO	9,389,272	18,710,813	7,219,096	38.6
		M. D. DE EL INGENIO	9,247,132	24,906,364	3,927,143	15.8
		M. D. DE MARCONA	90,777,071	246,377,571	61,004,761	24.8
		M. D. DE VISTA ALEGRE	58,170,651	113,581,216	37,474,588	33.0
	PALPA	M. P. DE PALPA	5,130,809	12,212,749	3,142,321	25.7
		M. D. DE LLIPATA	1,267,307	3,148,280	1,015,503	32.3
		M. D. DE RIO GRANDE	7,170,035	12,490,094	4,179,182	33.5
		M. D. DE SANTA CRUZ	1,003,493	1,952,507	929,375	47.6
		M. D. DE TIBILLO	672,541	1,591,349	617,272	38.8
	PISCO	M. P. DE PISCO	47,493,967	100,748,028	35,865,829	35.6
		M. D. DE HUANCANO	4,066,581	9,096,233	3,729,036	41.0
		M. D. DE HUMAY	7,335,681	16,844,670	5,063,112	30.1
		M. D. DE INDEPENDENCIA	10,614,760	23,149,328	9,917,926	42.8
		M. D. DE PARACAS	28,553,488	52,773,475	27,197,258	51.5
		M. D. DE SAN ANDRES	10,768,334	20,447,859	6,326,170	30.9
		M. D. DE SAN CLEMENTE	16,270,768	31,777,298	12,169,676	38.3
		M. D. TUPAC AMARU INCA	11,158,713	22,082,051	8,427,944	38.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
JUNIN	HUANCAYO	M. P. DE HUANCAYO	92,628,282	124,921,403	60,049,047	48.1
		M. D. CARHUACALLANGA	515,492	1,449,269	1,000,540	69.0
		M. D. DE CHACAPAMPA	528,104	766,161	502,684	65.6
		M. D. DE CHICCHE	535,633	8,476,110	2,208,636	26.1
		M. D. DE CHILCA	16,505,798	28,864,974	19,674,318	68.2
		M. D. DE CHONGOS ALTO	1,098,418	2,766,329	1,698,863	61.4
		M. D. DE CHUPURO	595,811	1,517,839	884,480	58.3
		M. D. DE COLCA	589,235	1,372,169	640,160	46.7
		M. D. DE CULLHUAS	722,006	1,127,147	535,471	47.5
		M. D. DE EL TAMBO	39,493,646	49,139,447	24,459,664	49.8
		M. D. DE HUACRAPUQUIO	960,342	2,112,222	1,109,130	52.5
		M. D. DE HUALHUAS	1,117,134	4,456,418	1,895,497	42.5
		M. D. DE HUANCAN	3,803,169	8,952,654	2,938,192	32.8
		M. D. DE HUASICANCHA	539,371	1,237,232	681,077	55.0
		M. D. DE HUAYUCACHI	1,747,038	7,688,297	2,444,512	31.8
		M. D. DE INGENIO	675,220	1,790,431	1,024,100	57.2
		M. D. DE PARIHUANCA	1,832,917	2,557,422	1,015,991	39.7
		M. D. DE PILCOMAYO	3,749,613	7,931,336	3,468,767	43.7
		M. D. DE PUCARA	1,256,905	11,762,034	5,524,064	47.0
		M. D. DE QUICHUAY	619,178	1,730,104	647,435	37.4
		M. D. DE QUILCAS	1,201,635	2,386,720	862,561	36.1
		M. D. DE SAN AGUSTIN	3,091,414	7,275,522	2,120,677	29.1
		M. D. DE SAN JERONIMO	2,462,800	5,863,540	2,613,064	44.6
		M. D. DE SAÑO	930,984	11,707,947	1,164,269	9.9
		M. D. DE SAPALLANGA	3,591,818	5,545,010	2,719,262	49.0
		M. D. DE SICAYA	2,378,976	8,196,507	3,637,431	44.4
		M. D. DE SANTO DOMINGO	2,205,500	3,282,795	1,126,241	34.3
		M. D. DE VIKUES	7,998,491	10,876,656	4,603,968	42.3
	CONCEPCION	M. P. DE CONCEPCION	11,027,210	18,026,662	6,653,582	36.9
		M. D. DE ACO	580,298	6,290,181	2,564,987	40.8
		M. D. DE ANDAMARCA	1,511,805	4,122,165	2,128,833	51.6
		M. D. DE CHAMBARA	854,456	5,287,850	2,180,856	41.2
		M. D. DE COCHAS	657,641	1,358,500	834,013	61.4
		M. D. DE COMAS	9,565,980	21,246,516	9,963,356	46.9
		M. D. DE HEROINAS TOLEDO	531,722	1,210,248	602,724	49.8
		M. D. DE MANZANARES	534,241	2,745,196	852,838	31.1
		M. D. MARISCAL CASTILLA	739,592	1,521,536	630,765	41.5
		M. D. DE MATAHUASI	1,624,165	2,670,730	1,556,225	58.3
		M. D. DE MITO	568,706	3,390,661	3,077,362	90.8
		M. D. DE NUEVE DE JULIO	710,994	1,607,904	868,527	54.0
		M. D. DE ORCOTUNA	1,546,770	2,922,468	1,533,446	52.5
		M. D. SAN JOSE DE QUERO	1,735,159	3,154,571	1,427,775	45.3
		M. D. STA. ROSA DE OCOPA	604,844	5,177,567	2,800,525	54.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
JUNIN	CHANCHAMAYO	M. P. DE CHANCHAMAYO	33,695,722	50,270,868	18,008,406	35.8
		M. D. DE PERENE	23,264,387	36,350,956	22,046,371	60.6
		M. D. DE PICHANAQUI	20,870,493	47,619,439	14,052,892	29.5
		M. D. SAN LUIS DE SHUARO	2,895,389	4,542,704	2,471,222	54.4
		M. D. DE SAN RAMON	10,239,423	32,634,848	13,215,781	40.5
		M. D. DE VITOC	1,578,051	3,354,097	2,373,340	70.8
	JAUJA	M. P. DE JAUJA	12,964,165	35,854,635	12,415,577	34.6
		M. D. DE ACOLLA	1,965,423	3,961,499	1,841,955	46.5
		M. D. DE APATA	1,503,938	2,255,564	1,066,451	47.3
		M. D. DE ATAURA	576,653	1,159,028	699,593	60.4
		M. D. DE CANCHAYLLO	753,570	1,718,056	1,032,785	60.1
		M. D. DE CURICACA	671,313	1,783,159	854,420	47.9
		M. D. DE EL MANTARO	681,871	6,123,608	2,838,531	46.4
		M. D. DE HUAMALI	609,393	1,347,349	874,817	64.9
		M. D. DE HUARIPAMPA	564,069	1,493,081	940,061	63.0
		M. D. DE HUERTAS	657,850	1,468,754	860,370	58.6
		M. D. DE JANJAILLO	566,642	1,321,416	719,310	54.4
		M. D. DE JULCAN	553,081	1,154,265	834,469	72.3
		M. D. DE LEONOR ORDOÑEZ	576,240	6,214,272	685,424	11.0
		M. D. DE LLOCLLAPAMPA	576,745	1,249,848	907,058	72.6
		M. D. DE MARCO	689,666	1,509,088	862,913	57.2
		M. D. DE MASMA	932,393	2,641,391	2,142,493	81.1
		M. D. DE MASMA CHICCHE	566,964	1,165,865	588,258	50.5
		M. D. DE MOLINOS	596,284	2,838,672	1,027,153	36.2
		M. D. DE MONOBAMBA	1,781,809	3,120,445	2,088,675	66.9
		M. D. DE MUQUI	589,439	1,504,393	912,411	60.7
		M. D. DE MUQUIYAUYO	659,750	4,986,250	1,048,023	21.0
		M. D. DE PACA	611,475	1,522,579	946,858	62.2
		M. D. DE PACCHA	658,403	5,749,249	1,382,900	24.1
		M. D. DE PANCAN	639,464	1,703,719	1,038,023	60.9
		M. D. DE PARCO	623,516	7,918,872	4,353,274	55.0
		M. D. DE POMACANCHA	959,781	1,485,028	760,416	51.2
		M. D. DE RICRAN	691,984	2,265,570	1,059,191	46.8
		M. D. DE SAN LORENZO	644,100	8,476,266	5,305,693	62.6
		M. D. SAN PEDRO CHUNAN	529,108	1,295,619	604,520	46.7
		M. D. DE SAUSA	884,262	2,218,805	1,231,326	55.5
		M. D. DE SINCOS	1,457,055	14,281,105	1,510,222	10.6
		M. D. DE TUNAN MARCA	595,403	1,333,396	898,928	67.4
		M. D. DE YAULI	582,519	10,042,766	8,156,712	81.2
		M. D. DE YAUYOS	2,209,962	4,928,086	2,987,835	60.6
	JUNIN	M. P. DE JUNIN	6,125,292	12,687,331	6,074,545	47.9
		M. D. DE CARHUAMAYO	2,008,230	4,109,496	1,258,027	30.6
		M. D. DE ONDORES	828,815	1,553,565	878,943	56.6
		M. D. DE ULCUMAYO	3,034,849	7,323,684	1,862,491	25.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
JUNIN	SATIPO	M. P. DE SATIPO	51,910,818	97,079,582	41,016,331	42.3
		M. D. DE COVIRIALI	3,773,090	13,090,756	5,276,067	40.3
		M. D. DE LLAYLLA	3,911,340	12,243,813	5,503,185	44.9
		M. D. DE MAZAMARI	21,141,801	47,714,808	19,926,362	41.8
		M. D. DE PAMPA HERMOSA	4,456,778	7,632,719	4,202,029	55.1
		M. D. DE PANGO	46,815,407	74,913,050	21,339,435	28.5
		M. D. DE RIO NEGRO	15,024,902	33,492,121	16,189,965	48.3
		M. D. DE RIO TAMBO	23,011,561	58,039,965	17,157,499	29.6
		M. D. DE VIZCATÁN DEL ENE	3,133,942	5,604,157	2,702,474	48.2
	TARMA	M. P. DE TARMA	20,148,965	27,388,461	13,537,246	49.4
		M. D. DE ACOBAMBA	2,854,003	4,636,739	1,836,862	39.6
		M. D. DE HUARICOLCA	946,510	1,872,247	798,092	42.6
		M. D. DE HUASAHUASI	3,768,098	8,305,462	4,054,507	48.8
		M. D. DE LA UNION	1,988,256	4,184,960	1,494,786	35.7
		M. D. DE PALCA	1,893,986	5,013,582	2,071,301	41.3
		M. D. DE PALCAMAYO	1,778,302	3,176,750	1,811,454	57.0
		M. D. SAN PEDRO DE CAJAS	1,383,854	2,687,372	1,617,350	60.2
		M. D. DE TAPO	1,718,331	2,879,145	1,561,944	54.3
	YAULI	M. P. DE YAULI - LA OROYA	12,958,832	24,088,393	7,461,816	31.0
		M. D. DE CHACAPALPA	904,389	4,097,512	1,450,081	35.4
		M. D. DE HUAY - HUAY	1,829,847	9,187,976	2,162,418	23.5
		M. D. MARCAPOMACocha	3,358,764	7,603,392	2,383,329	31.3
		M. D. DE MOROCOCHA	4,304,067	22,359,874	5,032,382	22.5
		M. D. DE PACCHA	1,608,941	4,755,481	1,768,559	37.2
		M. D. DE SANTA BARBARA	3,990,946	19,878,412	3,597,335	18.1
		M. D. STA. ROSA DE SACCO	4,195,981	20,009,953	6,968,696	34.8
		M. D. DE SUITUCANCHA	1,438,293	7,952,795	1,351,241	17.0
		M. D. DE YAULI	5,120,719	13,894,690	6,179,950	44.5
	CHUPACA	M. P. DE CHUPACA	13,770,224	24,743,651	11,647,589	47.1
		M. D. DE AHUAC	1,879,368	13,720,925	2,542,892	18.5
		M. D. DE CHONGOS BAJO	1,171,689	2,551,817	1,359,133	53.3
		M. D. DE HUACHAC	1,222,955	17,868,451	2,396,133	13.4
		M. D. HUAMANCA CHICO	1,944,868	15,223,680	6,200,674	40.7
		M. D. SAN JUAN DE ISCOS	768,246	1,774,869	1,008,085	56.8
		M. D. SAN JUAN DE JARPA	1,123,215	4,544,125	2,690,612	59.2
		M. D. DE TRES DE DICIEMBRE	716,258	18,853,696	4,201,871	22.3
		M. D. DE YANACANCHA	1,628,959	16,441,192	1,875,516	11.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LA LIBERTAD	TRUJILLO	M. P. DE TRUJILLO	186,723,731	246,744,692	115,027,388	46.6
		M. D. DE EL PORVENIR	41,380,248	71,585,463	29,910,542	41.8
		M. D. FLORENCIA DE MORA	6,999,342	30,816,276	4,010,887	13.0
		M. D. DE HUANCHACO	30,548,911	55,563,068	33,444,109	60.2
		M. D. DE LA ESPERANZA	37,350,414	57,502,493	24,884,339	43.3
		M. D. DE LAREDO	20,875,634	38,650,192	18,670,525	48.3
		M. D. DE MOCHE	18,923,639	32,223,395	17,656,827	54.8
		M. D. DE POROTO	2,538,902	6,007,896	3,970,709	66.1
		M. D. DE SALAVERRY	11,495,961	16,026,614	7,178,451	44.8
		M. D. DE SIMBAL	3,295,409	7,400,246	4,821,951	65.2
		M. D. DE LARCO HERRERA	31,195,125	42,939,893	20,048,837	46.7
	ASCOPE	M. P. DE ASCOPE	14,283,695	23,199,814	12,280,143	52.9
		M. D. DE CHICAMA	8,121,397	10,034,314	4,379,865	43.6
		M. D. DE CHOCOPE	3,436,108	8,648,132	4,943,032	57.2
		M. D. MAGDALENA DE CAO	1,540,163	2,250,328	1,233,460	54.8
		M. D. DE PAIJAN	8,209,416	19,443,491	10,239,945	52.7
		M. D. DE RAZURI	7,015,409	14,129,466	4,785,847	33.9
		M. D. DE SANTIAGO DE CAO	12,414,983	21,895,734	14,722,474	67.2
		M. D. DE CASA GRANDE	8,544,854	15,445,757	7,581,403	49.1
	BOLIVAR	M. P. DE BOLIVAR	4,362,546	10,998,544	4,863,455	44.2
		M. D. DE BAMBAMARCA	1,848,634	12,030,209	1,956,007	16.3
		M. D. DE CONDORMARCA	1,249,464	3,459,344	2,121,811	61.3
		M. D. DE LONGOTEA	935,816	9,735,238	5,629,929	57.8
		M. D. DE UCHUMARCA	1,100,600	12,633,714	876,027	6.9
		M. D. DE UCUNCHA	596,560	1,723,573	959,012	55.6
	CHEPEN	M. P. DE CHEPEN	23,434,287	60,427,009	32,778,891	54.2
		M. D. DE PACANGA	7,141,050	18,685,537	12,110,624	64.8
		M. D. DE PUEBLO NUEVO	4,160,442	16,857,322	9,520,913	56.5
	JULCAN	M. P. DE JULCAN	11,091,490	31,562,345	14,558,054	46.1
		M. D. DE CALAMARCA	2,862,141	7,479,968	2,381,523	31.8
		M. D. DE CARABAMBA	3,265,932	13,640,992	3,394,281	24.9
		M. D. DE HUASO	3,995,487	9,957,104	6,881,006	69.1
	OTUZCO	M. P. DE OTUZCO	21,564,494	49,954,520	24,687,376	49.4
		M. D. DE AGALLPAMPA	4,454,985	11,523,423	4,071,195	35.3
		M. D. DE CHARAT	1,851,744	5,550,601	1,280,209	23.1
		M. D. DE HUARANCHAL	2,552,210	3,638,755	2,074,960	57.0
		M. D. DE LA CUESTA	708,884	4,663,533	689,407	14.8
		M. D. DE MACHE	1,269,158	4,880,266	2,789,088	57.2
		M. D. DE PARANDAY	532,947	1,693,382	963,544	56.9
		M. D. DE SALPO	9,439,545	6,326,096	4,118,510	65.1
		M. D. DE SINSICAP	5,488,956	14,713,659	6,158,019	41.9
		M. D. DE USQUIL	16,372,640	27,093,622	13,461,561	49.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LA LIBERTAD	PACASMAYO	M. P. DE PACASMAYO	14,189,446	25,872,764	13,147,784	50.8
		M. D. DE GUADALUPE	11,155,573	17,202,885	9,456,665	55.0
		M. D. DE JEQUETEPEQUE	1,481,850	2,246,396	1,495,611	66.6
		M. D. DE PACASMAYO	10,101,731	26,574,785	18,672,353	70.3
		M. D. DE SAN JOSE	3,674,793	19,268,477	12,458,885	64.7
	PATAZ	M.P. PATAZ - TAYABAMBA	38,728,060	67,915,850	21,682,033	31.9
		M. D. DE BULDIBUYO	3,785,811	6,335,003	2,952,194	46.6
		M. D. DE CHILLIA	15,098,442	25,204,620	9,632,554	38.2
		M. D. DE HUANCASPATA	5,613,940	10,890,634	4,553,572	41.8
		M. D. DE HUAYLILLAS	1,737,332	4,228,171	2,120,258	50.1
		M. D. DE HUAYO	4,462,597	8,755,849	1,810,367	20.7
	PATAZ	M. D. DE ONGON	2,935,037	7,859,975	3,603,188	45.8
		M. D. DE PARCOY	26,841,289	62,921,026	21,510,682	34.2
		M. D. DE PATAZ	19,461,492	45,225,364	14,037,651	31.0
		M. D. DE PIAS	1,861,984	9,023,008	4,371,492	48.4
		M. D. DE STGO. DE CHALLAS	2,114,677	12,388,404	2,598,667	21.0
		M. D. DE TAURJA	3,713,237	18,416,954	3,030,211	16.5
		M. D. DE URPAY	2,699,024	3,580,143	1,926,025	53.8
	SANCHEZ CARRION	M. P. SANCHEZ CARRION	99,677,899	196,687,019	42,766,986	21.7
		M. D. DE CHUGAY	15,972,674	50,513,925	22,442,369	44.4
		M. D. DE COCHORCO	8,741,945	20,532,746	5,985,646	29.2
		M. D. DE CURGOS	5,166,658	13,735,605	6,716,405	48.9
		M. D. DE MARCABAL	17,412,801	26,605,392	6,727,705	25.3
		M. D. DE SANAGORAN	12,209,301	30,008,577	7,480,447	24.9
		M. D. DE SARIN	6,330,829	20,619,926	7,233,070	35.1
		M. D. DE SARTIMBAMBA	10,906,176	34,935,210	9,045,119	25.9
	SANTIAGO DE CHUCO	M. P. SANTIAGO DE CHUCO	22,098,712	49,155,285	14,159,384	28.8
		M. D. DE ANGASMARCA	5,294,343	11,553,415	4,376,790	37.9
		M. D. DE CACHICADAN	3,508,493	10,060,626	5,894,255	58.6
		M. D. DE MOLLEBAMBA	1,179,806	2,501,799	1,275,690	51.0
		M. D. DE MOLLEPATA	2,662,998	16,178,986	3,516,737	21.7
		M. D. DE QUIRUVILCA	6,983,872	19,256,597	8,401,232	43.6
		M. D. STA. CRUZ DE CHUCA	1,731,394	8,394,563	2,499,587	29.8
		M. D. DE SITABAMBA	2,668,504	11,210,642	1,743,197	15.5
	GRAN CHIMU	M. P. GRAN CHIMU - CASCAS	9,486,736	35,732,229	15,146,913	42.4
		M. D. DE LUCMA	2,823,976	8,056,865	2,416,514	30.0
		M. D. DE MARMOT	1,667,158	3,296,572	2,166,556	65.7
		M. D. DE SAYAPULLO	4,122,982	11,366,522	3,245,272	28.6
	VIRU	M. P. DE VIRU	30,446,385	79,609,019	36,089,146	45.3
		M. D. DE CHAO	20,039,718	71,342,578	42,846,904	60.1
		M. D. DE GUADALUPTO	3,209,132	8,502,689	2,405,979	28.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LAMBAYEQUE	CHICLAYO	M. P. DE CHICLAYO	144,291,211	219,491,486	102,981,960	46.9
		M. D. DE CHONGOYAPE	4,507,273	15,017,361	3,697,086	24.6
		M. D. DE ETEN	2,243,441	7,974,475	2,003,451	25.1
		M. D. DE ETEN PUERTO	1,226,610	2,868,860	1,386,157	48.3
		M. D. DE LEONARDO ORTIZ	52,955,705	118,734,925	41,128,194	34.6
		M. D. DE LA VICTORIA	19,928,383	38,032,596	15,192,166	39.9
		M. D. DE LAGUNAS	3,203,976	3,916,083	2,005,170	51.2
		M. D. DE MONSEFU	7,359,395	11,317,739	5,641,473	49.8
		M. D. DE NUEVA ARICA	1,158,765	3,601,046	2,059,564	57.2
		M. D. DE OYOTUN	2,402,317	4,401,074	2,098,836	47.7
		M. D. DE PICSÍ	2,354,937	3,272,143	1,871,993	57.2
		M. D. DE PIMENTEL	12,882,305	53,840,880	13,672,232	25.4
		M. D. DE REQUE	6,326,874	8,601,793	5,145,302	59.8
		M. D. DE SANTA ROSA	3,009,608	4,384,494	1,885,879	43.0
		M. D. DE ZAÑA	2,807,627	7,908,456	4,286,377	54.2
		M. D. DE CAYALTI	3,974,435	7,178,078	3,384,077	47.1
		M. D. DE PATAPO	3,981,837	7,224,469	3,493,681	48.4
		M. D. DE POMALCA	5,434,820	7,506,721	4,310,219	57.4
		M. D. DE PUCALA	1,854,590	6,526,897	2,349,985	36.0
		M. D. DE TUMAN	5,133,918	12,667,484	5,110,902	40.3
	FERREÑAFE	M. P. DE FERREÑAFE	33,542,187	45,431,711	18,348,567	40.4
		M. D. DE KAÑARIS	4,675,936	25,987,088	14,599,085	56.2
		M. D. DE INCAHUASI	5,218,197	24,536,227	12,648,214	51.5
		M. D. DE MESONES MURO	2,997,718	4,653,638	2,579,548	55.4
		M. D. DE PITIPO	13,561,304	32,212,929	19,166,949	59.5
		M. D. DE PUEBLO NUEVO	3,500,237	4,818,450	2,953,308	61.3
	LAMBAYEQUE	M. P. DE LAMBAYEQUE	61,647,563	96,075,981	32,180,340	33.5
		M. D. DE CHOCHOPE	1,144,193	8,165,184	3,724,779	45.6
		M. D. DE ILLIMO	3,595,692	5,389,741	2,247,091	41.7
		M. D. DE JAYANCA	11,199,537	17,152,910	10,522,578	61.3
		M. D. DE MOCHUMI	19,624,033	33,532,533	9,682,047	28.9
		M. D. DE MORROPE	21,817,352	38,225,095	24,274,158	63.5
		M. D. DE MOTUPE	10,314,357	22,687,800	7,966,817	35.1
		M. D. DE OLMOS	25,793,326	66,583,373	30,680,069	46.1
		M. D. DE PACORA	3,243,051	15,497,653	4,399,241	28.4
		M. D. DE SALAS	4,935,519	17,560,648	6,020,295	34.3
		M. D. DE SAN JOSE	4,102,396	10,206,885	5,633,385	55.2
		M. D. DE TUCUME	14,148,214	30,098,730	13,010,722	43.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	LIMA	M. P. DE LIMA	1,003,935,003	1,661,492,118	950,214,447	57.2
		M. D. DE ANCON	19,520,398	25,377,604	12,218,601	48.1
		M. D. DE ATE - VITARTE	209,335,093	271,620,103	167,117,696	61.5
		M. D. DE BARRANCO	32,433,284	41,099,800	22,573,198	54.9
		M. D. DE BREÑA	32,178,033	45,113,189	22,271,501	49.4
		M. D. DE CARABAYLLO	86,965,802	100,246,506	60,588,507	60.4
		M. D. DE CHACLA CAYO	17,915,326	21,593,364	13,665,273	63.3
		M. D. DE CHORRILLOS	139,095,554	173,840,814	63,528,879	36.5
		M. D. DE CIENEGUILLA	22,689,167	39,438,958	24,638,273	62.5
		M. D. DE COMAS	117,422,591	153,461,410	82,672,906	53.9
		M. D. DE EL AGUSTINO	51,238,561	63,086,241	37,302,692	59.1
		M. D. DE INDEPENDENCIA	75,484,776	88,863,306	35,439,794	39.9
		M. D. DE JESUS MARIA	84,809,979	97,465,797	61,594,741	63.2
		M. D. DE LA MOLINA	163,687,232	168,279,212	82,967,164	49.3
		M. D. DE LA VICTORIA	120,808,414	152,949,682	73,456,198	48.0
		M. D. DE LINCE	48,436,637	61,186,979	30,719,311	50.2
		M. D. DE LOS OLIVOS	86,121,771	99,020,170	47,809,526	48.3
		M. D. DE LURIGANCHO	71,653,221	122,548,344	65,507,994	53.5
		M. D. DE LURIN	77,885,347	83,038,462	45,126,160	54.3
		M. D. MAGDALENA DEL MAR	51,746,715	58,415,125	34,001,444	58.2
		M. D. DE PUEBLO LIBRE	44,850,426	54,916,317	32,388,270	59.0
		M. D. DE MIRAFLORES	192,214,719	249,007,744	125,699,957	50.5
		M. D. DE PACHACAMAC	54,767,969	79,438,546	40,747,777	51.3
		M. D. DE PUCUSANA	13,619,428	18,182,502	9,561,148	52.6
		M. D. DE PUENTE PIEDRA	93,789,655	137,524,886	65,331,723	47.5
		M. D. DE PUNTA HERMOSA	17,024,911	20,193,268	10,180,125	50.4
		M. D. DE PUNTA NEGRA	9,773,952	14,885,054	6,925,470	46.5
		M. D. DE RIMAC	40,867,818	61,463,100	27,087,660	44.1
		M. D. DE SAN BARTOLO	9,949,343	11,904,650	6,635,973	55.7
		M. D. DE SAN BORJA	125,683,551	146,216,900	77,899,501	53.3
		M. D. DE SAN ISIDRO	247,928,859	289,969,428	145,331,072	50.1
		M. D. SAN J. DE LURIGANCHO	210,267,349	291,679,507	108,560,498	37.2
		M. D. SAN J. DE MIRAFLORES	93,849,950	118,150,337	64,922,194	54.9
		M. D. DE SAN LUIS	27,217,458	30,431,362	15,029,342	49.4
		M. D. S. MARTIN DE PORRES	144,392,370	159,896,495	87,555,056	54.8
		M. D. DE SAN MIGUEL	85,320,530	97,591,563	51,879,479	53.2
		M. D. DE SANTA ANITA	58,179,770	86,974,970	35,918,294	41.3
		M. D. STA. MARIA DEL MAR	8,166,278	8,742,744	5,555,382	63.5
		M. D. DE SANTA ROSA	8,135,563	16,792,200	6,025,752	35.9
		M. D. SANTIAGO DE SURCO	273,617,091	347,787,686	143,438,230	41.2
		M. D. DE SURQUILLO	55,969,571	61,298,727	34,344,637	56.0
		M. D. VILLA EL SALVADOR	101,018,609	130,938,644	59,530,789	45.5
		M. D. VILLA MARIA TRIUNFO	91,556,205	119,288,957	45,058,113	37.8
	BARRANCA	M. P. DE BARRANCA	34,267,212	54,774,156	20,789,825	38.0
		M. D. DE PARAMONGA	6,927,950	10,477,044	5,768,394	55.1
		M. D. DE PATIVILCA	5,435,133	10,233,526	6,106,137	59.7
		M. D. DE SUPE	8,671,096	21,304,523	5,209,540	24.5
		M. D. DE SUPE PUERTO	4,636,258	6,474,579	3,506,217	54.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	CAJATAMBO	M. P. DE CAJATAMBO	4,238,742	10,236,393	3,905,450	38.2
		M. D. DE COPA	726,194	1,252,020	520,417	41.6
		M. D. DE GORGOR	1,063,555	4,821,606	2,251,973	46.7
		M. D. DE HUANCAPON	711,064	1,452,716	897,478	61.8
		M. D. DE MANAS	913,651	1,803,059	777,031	43.1
	CANTA	M. P. DE CANTA	3,390,914	5,760,467	1,867,275	32.4
		M. D. DE ARAHUAY	1,244,500	6,549,099	808,931	12.4
		M. D. DE HUAMANTANGA	643,215	1,511,238	943,792	62.5
		M. D. DE HUAROS	796,825	1,510,127	1,112,766	73.7
		M. D. DE LACHAQUI	690,479	1,455,522	1,003,874	69.0
		M. D. SAN BUENAVENTURA	595,569	1,390,439	717,041	51.6
		M. D. STA. ROSA DE QUIVES	3,906,674	17,512,091	2,108,103	12.0
	CAÑETE	M. P. DE CAÑETE	49,555,413	85,093,833	30,813,358	36.2
		M. D. DE ASIA	27,175,849	46,307,380	16,937,643	36.6
		M. D. DE CALANGO	1,454,898	3,722,311	1,413,333	38.0
		M. D. DE CERRO AZUL	9,878,452	20,537,677	5,112,143	24.9
		M. D. DE CHILCA	20,678,876	35,394,743	14,737,310	41.6
		M. D. DE COAYLLO	1,482,720	4,884,024	955,677	19.6
		M. D. DE IMPERIAL	12,677,618	20,092,039	8,335,677	41.5
		M. D. DE LUNA HUANA	2,266,646	7,776,835	2,730,890	35.1
		M. D. DE MALA	15,967,111	29,937,894	16,233,736	54.2
		M. D. DE NUEVO IMPERIAL	8,963,368	20,941,523	9,977,368	47.6
		M. D. DE PACARAN	2,899,751	7,560,313	5,474,401	72.4
		M. D. DE QUILMANA	6,748,923	11,743,789	5,887,343	50.1
		M. D. DE SAN ANTONIO	6,184,625	13,952,982	5,001,040	35.8
		M. D. DE SAN LUIS	4,638,669	13,184,263	5,897,312	44.7
		M. D. STA. CRUZ DE FLORES	3,218,307	7,895,021	4,745,017	60.1
		M. D. DE ZUÑIGA	1,480,190	5,760,493	4,254,761	73.9
	HUARAL	M. P. DE HUARAL	51,172,301	144,768,666	35,572,049	24.6
		M. D. DE ATAVILLOS ALTO	807,892	2,063,815	1,427,581	69.2
		M. D. DE ATAVILLOS BAJO	677,944	2,136,363	971,924	45.5
		M. D. DE AUCALLAMA	8,747,446	16,041,130	8,077,417	50.4
		M. D. DE CHANCAY	22,337,083	42,422,141	27,439,638	64.7
		M. D. DE IHUARI	1,677,968	8,598,114	3,497,894	40.7
		M. D. DE LAMPIAN	528,740	2,126,144	678,104	31.9
		M. D. DE PACARAOS	974,773	5,576,377	4,305,451	77.2
		M. D. SAN MIGUEL DE ACOS	739,400	1,945,307	1,198,876	61.6
		M. D. DE SANTA CRUZ	1,039,623	2,699,701	1,044,896	38.7
		M. D. DE SUMBILCA	894,527	7,370,291	3,703,117	50.2
		M. D. DE 27 NOVIEMBRE	587,443	2,211,111	1,103,177	49.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	HUAROCHIRI	M. P. DE HUAROCHIRI	24,349,551	43,406,876	27,396,146	63.1
		M. D. DE ANTIOQUIA	2,655,169	2,680,646	1,363,407	50.9
		M. D. DE CALLAHUANCA	2,265,409	2,700,361	1,392,981	51.6
		M. D. DE CARAMPOMA	952,060	3,066,937	1,298,774	42.3
		M. D. DE CHICLA	4,527,424	7,779,352	1,855,968	23.9
		M. D. DE SAN JOSE	704,700	1,204,713	696,007	57.8
		M. D. DE HUACHUPAMPA	1,479,367	5,420,899	1,985,745	36.6
		M. D. DE HUANZA	1,740,280	2,662,056	1,284,222	48.2
		M. D. DE HUAROCHIRI	929,932	1,281,613	813,753	63.5
		M. D. DE LA HUAYTAMBO	832,657	1,272,319	821,525	64.6
		M. D. DE LANGA	990,574	1,151,073	584,022	50.7
		M. D. DE LARAOS	1,264,973	1,572,154	1,150,613	73.2
		M. D. DE MARIATANA	3,925,343	6,418,289	4,909,873	76.5
		M. D. DE RICARDO PALMA	4,117,141	6,791,856	3,085,859	45.4
		M. D. DE SAN ANDRES	1,120,602	5,435,297	3,484,790	64.1
		M. D. DE SAN ANTONIO	26,321,788	30,602,097	21,248,910	69.4
		M. D. DE SAN BARTOLOME	991,256	3,775,522	1,756,151	46.5
		M. D. DE SAN DAMIAN	1,129,670	3,999,608	1,747,032	43.7
		M. D. DE SAN JUAN DE IRIS	1,229,890	2,188,206	1,677,483	76.7
		M. D. S. JUAN TANTARANCHE	809,782	3,652,875	2,282,142	62.5
		M. D. S. LORENZO DE QUINTI	1,002,076	2,981,234	2,099,018	70.4
		M. D. DE SAN MATEO	4,281,137	6,207,014	3,524,496	56.8
		M. D. DE SAN MATEO OTAO	1,546,921	1,924,630	987,605	51.3
		M. D. DE CASTA	1,395,914	1,850,869	1,234,910	66.7
		M. D. S. PEDRO HUANCAYRE	547,679	934,018	459,715	49.2
		M. D. DE SANGALLAYA	795,674	1,441,439	743,557	51.6
		M. D. DE SANTA CRUZ	2,686,962	4,304,957	3,545,254	82.4
		M. D. DE SANTA EULALIA	12,907,464	16,442,290	10,381,605	63.1
		M. D. DE STGO. ANCHUCAYA	602,201	794,998	602,319	75.8
		M. D. SANTIAGO DE TUNA	672,470	1,176,474	726,749	61.8
		M. D. DE SANTO DOMINGO	3,458,610	13,612,118	8,083,890	59.4
		M. D. DE SURCO	1,872,440	3,358,177	1,394,040	41.5
	HUAURA	M. P. DE HUAURA	42,928,957	65,764,077	22,173,833	33.7
		M. D. DE AMBAR	1,672,208	4,301,552	2,132,468	49.6
		M. D. CALETA DE CARQUIN	2,836,970	3,886,321	1,906,044	49.0
		M. D. DE CHECRAS	1,320,251	2,172,213	808,640	37.2
		M. D. DE HUALMAY	7,582,361	10,004,778	4,990,446	49.9
		M. D. DE HUAURA	11,624,492	16,184,730	7,871,865	48.6
		M. D. DE LEONCIO PRADO	1,132,776	2,794,783	1,625,314	58.2
		M. D. DE PACCHO	1,236,229	2,363,327	1,384,314	58.6
		M. D. DE SANTA LEONOR	901,874	5,276,942	801,172	15.2
		M. D. DE SANTA MARIA	21,037,420	34,613,382	12,176,472	35.2
		M. D. DE SAYAN	10,719,788	28,189,291	10,071,906	35.7
		M. D. DE VEGUETA	9,254,667	13,922,154	5,339,658	38.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	OYON	M. P. DE OYON	8,466,033	14,875,357	5,874,596	39.5
		M. D. DE ANDAJES	621,172	1,926,234	1,058,173	54.9
		M. D. DE CAJUL	629,216	940,477	434,940	46.2
		M. D. DE COCHAMARCA	2,601,872	8,388,677	6,204,501	74.0
		M. D. DE NAVAN	670,705	2,177,422	505,499	23.2
		M. D. DE PACHANGARA	2,756,022	7,151,045	1,951,731	27.3
	YAUYOS	M. P. DE YAUYOS	16,908,451	26,561,614	8,271,389	31.1
		M. D. DE ALIS	2,617,899	7,929,983	3,838,979	48.4
		M. D. DE AYAUCA	2,013,821	2,599,948	1,158,548	44.6
		M. D. DE AYAVIRI	640,868	1,030,809	523,834	50.8
		M. D. DE AZANGARO	759,875	1,479,446	879,035	59.4
		M. D. DE CACRA	1,158,078	1,772,513	1,022,152	57.7
		M. D. DE CARANIA	608,687	892,507	558,390	62.6
		M. D. DE CATAHUASI	1,256,473	2,785,801	1,893,202	68.0
		M. D. DE CHOCOS	1,107,866	2,829,177	435,932	15.4
		M. D. DE COCHAS	613,260	798,127	525,857	65.9
		M. D. DE COLONIA	2,379,289	4,477,942	2,072,297	46.3
		M. D. DE HONGOS	817,592	1,420,497	1,026,816	72.3
		M. D. DE HUAMPARA	555,496	828,934	578,135	69.7
		M. D. DE HUANCAYA	958,208	1,905,978	578,497	30.4
		M. D. DE HUANGASCAR	890,522	1,581,498	558,292	35.3
		M. D. DE HUANTAN	1,769,161	6,847,791	4,362,548	63.7
		M. D. DE HUAÑEC	859,853	1,377,458	525,438	38.1
		M. D. DE LARAOS	2,661,528	2,075,120	1,146,683	55.3
		M. D. DE LINCHA	863,867	3,029,198	1,033,849	34.1
		M. D. DE MADEAN	911,048	1,937,652	1,098,145	56.7
		M. D. DE MIRAFLORES	556,760	1,550,568	1,019,437	65.7
		M. D. DE OMAS	748,325	1,176,173	559,119	47.5
		M. D. DE PUTINZA	874,973	1,487,978	754,449	50.7
		M. D. DE QUINCHES	813,288	1,533,683	625,096	40.8
		M. D. DE QUINOCAY	607,069	6,636,540	2,734,138	41.2
		M. D. DE SAN JOAQUIN	528,985	990,199	642,124	64.8
		M. D. SAN PEDRO DE PILAS	563,993	1,125,965	533,603	47.4
		M. D. DE TANTA	842,582	1,505,067	771,731	51.3
		M. D. DE TAURIPAMPA	917,215	1,990,443	814,989	40.9
		M. D. DE TOMAS	1,974,282	1,525,985	953,185	62.5
		M. D. DE TUPE	1,004,058	2,003,491	1,247,196	62.3
		M. D. DE VIÑAC	1,581,368	2,604,046	1,805,476	69.3
		M. D. DE VITIS	545,555	1,397,368	784,811	56.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LORETO	MAYNAS	M. P. DE MAYNAS - IQUITOS	96,856,164	134,542,262	78,420,197	58.3
		M. D. DE ALTO NANAY	3,462,542	13,349,939	6,596,551	49.4
		M. D. DE FERNANDO LORES	7,176,852	9,977,746	5,552,638	55.7
		M. D. DE INDIANA	5,452,098	7,397,332	4,519,869	61.1
		M. D. DE LAS AMAZONAS	4,961,714	7,136,876	4,689,050	65.7
		M. D. DE MAZAN	6,632,174	9,161,124	5,047,065	55.1
		M. D. DE NAPO	8,951,515	12,249,299	7,142,908	58.3
		M. D. DE PUNCHANA	24,256,248	28,170,725	15,676,618	55.6
		M. D. DE TORRES CAUSANA	3,916,512	5,401,751	3,190,987	59.1
		M. D. DE BELEN	24,454,550	30,725,356	17,791,333	57.9
		M. D. SAN JUAN BAUTISTA	42,533,436	57,819,187	31,129,171	53.8
	ALTO AMAZONAS	M. P. DEL ALTO AMAZONAS	58,937,957	92,052,325	50,051,492	54.4
		M. D. DE BALSAPUERTO	8,695,661	45,755,123	25,749,542	56.3
		M. D. DE JEBEROS	2,960,251	4,593,803	2,402,906	52.3
		M. D. DE LAGUNAS	6,004,908	13,334,739	4,126,298	30.9
		M. D. DE SANTA CRUZ	2,966,588	7,375,318	4,815,191	65.3
		M. D. TNT. CESAR LOPEZ	3,253,722	7,101,705	5,038,458	70.9
	LORETO	M. P. DE LORETO - NAUTA	70,371,576	98,167,753	42,989,406	43.8
		M. D. DE PARINARI	9,727,870	11,408,073	7,018,371	61.5
		M. D. DE TIGRE	5,385,322	7,654,109	4,937,804	64.5
		M. D. DE TROMPETEROS	25,283,965	35,985,998	17,295,232	48.1
		M. D. DE URARINAS	8,972,245	12,602,635	7,158,596	56.8
	MARISCAL RAMON CASTILLA	M. P. MRC. RAMON CASTILLA	20,019,033	37,984,855	13,051,525	34.4
		M. D. DE PEVAS	17,783,223	27,358,873	21,956,898	80.3
		M. D. DE YAVARI	7,810,062	10,508,161	5,890,674	56.1
		M. D. DE SAN PABLO	7,852,607	12,762,486	4,712,703	36.9
	REQUENA	M. P. DE REQUENA	18,225,872	25,229,850	12,879,499	51.0
		M. D. DE ALTO TAPICHE	1,475,374	2,522,543	1,661,301	65.9
		M. D. DE CAPELO	1,807,040	17,680,214	7,155,604	40.5
		M. D. DE EMILIO SAN MARTIN	3,661,566	5,470,476	3,227,200	59.0
		M. D. DE MAQUIA	4,304,221	11,251,649	7,196,555	64.0
		M. D. DE PUINAHUA	3,053,985	22,730,549	12,825,027	56.4
		M. D. DE SAPUENA	2,310,151	3,021,266	1,825,282	60.4
		M. D. DE SOPLIN	809,980	1,531,907	1,041,838	68.0
		M. D. DE TAPICHE	888,809	9,146,885	4,463,243	48.8
		M. D. DE JENARO HERRERA	2,314,913	3,036,811	1,858,343	61.2
		M. D. DE YAQUERANA	1,999,432	3,004,120	1,750,140	58.3
	UCAYALI	M. P. UCAYALI - CONTAMANA	19,453,599	25,698,650	16,480,049	64.1
		M. D. DE INAHUAYA	1,621,031	2,774,054	1,881,337	67.8
		M. D. DE PADRE MARQUEZ	3,269,685	4,339,837	2,012,356	46.4
		M. D. DE PAMPA HERMOSA	4,594,818	6,257,736	3,641,329	58.2
		M. D. DE SARAYACU	7,814,206	13,084,302	7,376,785	56.4
		M. D. DE VARGAS GUERRA	3,738,646	6,811,957	2,821,354	41.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LORETO	DATEM DEL MARAÑON	M. P. DATEM DEL MARAÑON	15,620,351	26,946,132	12,199,932	45.3
		M. D. DE CAHUAPANAS	4,873,125	24,653,328	11,096,539	45.0
		M. D. DE MANSERICHE	5,584,389	7,784,499	3,913,519	50.3
		M. D. DE MORONA	5,009,401	6,704,946	4,056,074	60.5
		M. D. DE PASTAZA	4,130,275	5,297,079	2,654,165	50.1
		M. D. DE ANDOAS	8,021,528	10,083,906	6,054,926	60.0
	PUTUMAYO	M. P. DE PUTUMAYO	3,085,394	5,339,106	3,930,945	73.6
		M. D. DE ROSA PANDURO	567,021	1,720,163	1,178,131	68.5
		M. D. TNT. MANUEL CLAVERO	2,316,595	3,157,324	2,308,944	73.1
		M. D. DE YAGUAS	955,187	5,840,680	2,419,725	41.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
MADRE DE DIOS	TAMBOPATA	M. P. DE TAMBOPATA	46,673,710	66,159,040	30,496,138	46.1
		M. D. DE INAMBARI	6,510,923	19,164,075	7,052,102	36.8
		M. D. DE LAS PIEDRAS	4,586,475	15,354,012	9,277,422	60.4
		M. D. DE LABERINTO	15,482,214	22,436,524	7,550,211	33.7
	MANU	M. P. DE MANU	4,874,775	8,459,776	4,162,598	49.2
		M. D. DE FITZCARRALD	1,086,632	1,765,337	768,593	43.5
		M. D. DE MADRE DE DIOS	6,021,016	8,053,771	4,518,381	56.1
		M. D. DE HUEPETUHE	5,223,957	11,071,382	2,874,706	26.0
	TAHUAMANU	M. P. TAHUAMANU - INAPARI	10,713,012	18,757,147	11,492,046	61.3
		M. D. DE IBERIA	3,481,287	4,827,479	2,802,070	58.0
		M. D. DE TAHUAMANU	1,628,125	8,078,722	1,495,371	18.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
MOQUEGUA	MARISCAL NIETO	M. P. DE MARISCAL NIETO	172,955,489	249,685,770	109,916,767	44.0
		M. D. DE CARUMAS	6,073,435	21,577,531	6,070,875	28.1
		M. D. DE CUCHUMBAYA	2,308,373	4,064,788	2,037,507	50.1
		M. D. DE SAMEGUA	15,260,180	26,572,062	7,351,775	27.7
		M. D. DE SAN CRISTOBAL	4,049,837	6,977,936	4,058,547	58.2
		M. D. DE TORATA	61,432,874	118,333,834	56,818,324	48.0
		M. D. DE SAN ANTONIO	0	106,199,530	16,627,469	15.7
	GENERAL SANCHEZ CERRO	M. P. DE SANCHEZ CERRO	7,549,501	47,465,604	13,438,936	28.3
		M. D. DE CHOJATA	1,058,439	7,109,322	1,655,616	23.3
		M. D. DE COALAQUE	1,128,547	1,860,841	1,279,085	68.7
		M. D. DE ICHUÑA	5,507,358	13,256,789	7,147,409	53.9
		M. D. DE LA CAPILLA	1,817,046	5,201,838	2,623,968	50.4
		M. D. DE LLOQUE	994,061	1,821,457	863,814	47.4
		M. D. DE MATA LAQUE	930,019	1,577,750	734,284	46.5
		M. D. DE PUQUINA	2,949,433	5,411,140	2,005,983	37.1
		M. D. DE QUINISTAQUILLAS	914,138	2,037,193	1,154,953	56.7
		M. D. DE UBINAS	2,166,851	4,627,661	3,062,274	66.2
		M. D. DE YUNGA	1,205,806	3,033,158	1,917,961	63.2
	ILO	M. P. DE ILO	85,048,663	148,288,725	48,908,475	33.0
		M. D. DE EL ALGARROBAL	20,092,274	56,595,990	11,541,156	20.4
		M. D. DE PACOCHA	6,823,224	12,062,576	6,053,164	50.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PASCO	PASCO	M. P. PASCO - CHAUPIMARCA	26,053,023	43,803,630	12,959,993	29.6
		M. D. DE HUACHON	2,271,050	3,873,059	1,751,674	45.2
		M. D. DE HUARIACA	2,691,062	8,411,466	3,388,369	40.3
		M. D. DE HUAYLLAY	6,545,504	14,370,484	6,326,762	44.0
		M. D. DE NINACACA	2,093,838	3,427,610	2,064,506	60.2
		M. D. DE PALLANCHACRA	1,455,884	2,387,408	1,269,999	53.2
		M. D. DE PAUCARTAMBO	29,366,378	50,207,938	17,863,416	35.6
		M. D. DE SAN FRANCISCO	3,904,781	5,595,027	2,014,581	36.0
		M. D. DE SIMON BOLIVAR	4,606,169	8,531,332	2,465,109	28.9
		M. D. DE TICLACAYAN	7,719,951	10,854,524	2,394,569	22.1
		M. D. DE TINYAHUARCO	2,544,204	6,465,096	2,995,689	46.3
		M. D. DE VICCO	1,464,055	2,857,118	736,884	25.8
		M. D. DE YANACANCHA	10,525,837	20,013,480	6,829,194	34.1
	DANIEL ALCIDES CARRION	M. P. DE DANIEL CARRION	15,165,598	28,513,128	7,937,706	27.8
		M. D. DE CHACAYAN	1,473,700	2,378,277	1,373,957	57.8
		M. D. GOYLLARISQUIZGA	1,159,144	2,328,960	780,512	33.5
		M. D. DE PAUCAR	995,257	1,513,786	726,304	48.0
		M. D. SAN PEDRO DE PILLAO	935,029	1,857,985	1,030,968	55.5
		M. D. SANTA ANA DE TUSI	12,463,488	21,160,861	8,107,727	38.3
		M. D. DE TAPUC	1,225,018	1,897,583	977,817	51.5
		M. D. DE VILCABAMBA	1,030,061	1,491,485	641,625	43.0
	OXAPAMPA	M. P. DE OXAPAMPA	26,838,307	35,712,319	12,607,229	35.3
		M. D. DE CHONTABAMBA	2,499,679	3,927,088	2,032,934	51.8
		M. D. DE HUANCABAMBA	3,412,566	5,093,534	2,917,161	57.3
		M. D. DE PALCAZU	5,305,539	12,959,937	5,623,476	43.4
		M. D. DE POZUZO	4,190,835	6,517,440	3,619,837	55.5
		M. D. DE PUERTO BERMUDEZ	10,495,704	21,278,389	6,672,397	31.4
		M. D. DE VILLA RICA	7,941,740	16,770,134	6,276,833	37.4
		M. D. DE CONSTITUCION	8,406,912	21,549,482	10,206,131	47.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PIURA	PIURA	M. P. DE PIURA	146,738,924	280,403,736	109,172,648	38.9
		M. D. DE CASTILLA	62,875,689	98,131,093	46,401,823	47.3
		M. D. DE CATACAOS	23,186,239	46,643,816	28,958,979	62.1
		M. D. DE CURA MORI	15,313,186	22,221,904	13,061,154	58.8
		M. D. DE EL TALLAN	2,714,030	9,195,280	5,299,278	57.6
		M. D. DE LA ARENA	11,314,696	33,581,678	23,906,985	71.2
		M. D. DE LA UNION	18,535,516	38,901,473	18,483,924	47.5
		M. D. DE LAS LOMAS	15,621,397	44,205,327	20,213,630	45.7
		M. D. DE TAMBO GRANDE	45,624,446	138,398,679	46,263,889	33.4
		M. D. VEINTISEIS OCTUBRE	40,743,755	105,159,467	36,468,660	34.7
	AYABACA	M. P. DE AYABACA	75,010,023	116,486,362	39,267,289	33.7
		M. D. DE FRIAS	41,791,330	62,010,966	14,742,681	23.8
		M. D. DE JILILI	1,945,830	8,048,394	3,279,476	40.7
		M. D. DE LAGUNAS	4,883,646	7,694,474	2,499,118	32.5
		M. D. DE MONTERO	4,049,848	6,939,556	4,215,697	60.7
		M. D. DE PACAIPAMPA	15,471,097	51,140,325	16,011,246	31.3
		M. D. DE PAIMAS	6,485,757	24,418,198	13,749,664	56.3
		M. D. DE SAPILLICA	12,898,686	33,683,242	10,295,908	30.6
		M. D. DE SICCHEZ	1,328,807	16,709,374	4,873,803	29.2
		M. D. DE SUYO	10,255,907	103,863,350	20,980,227	20.2
	HUANCABAMBA	M. P. DE HUANCABAMBA	31,654,236	69,675,219	27,308,395	39.2
		M. D. DE CANCHAQUE	4,925,442	52,386,871	8,935,238	17.1
		M. D. EL CARMEN FRONTERA	16,474,125	32,358,170	10,211,965	31.6
		M. D. DE HUARMACA	26,063,664	80,225,717	20,250,295	25.2
		M. D. DE LALAQUIZ	2,880,774	6,824,859	2,525,671	37.0
		M. D. S. MIGUEL EL FAIQUE	16,060,354	20,894,217	7,399,375	35.4
		M. D. DE SONDOR	5,286,606	19,048,044	5,023,626	26.4
		M. D. DE SONDORILLO	8,036,498	31,029,596	14,929,892	48.1
	MORROPON	M. P. DE MORROPON	72,712,025	127,589,428	65,316,001	51.2
		M. D. DE BUENOS AIRES	3,806,815	9,552,980	4,616,100	48.3
		M. D. DE CHALACO	4,548,786	17,715,150	6,492,062	36.6
		M. D. DE LA MATANZA	13,081,144	21,045,019	9,503,914	45.2
		M. D. DE MORROPON	9,143,472	11,094,216	6,747,424	60.8
		M. D. DE SALITRAL	3,912,542	8,659,833	2,419,599	27.9
		M. D. SAN JUAN DE BIGOTE	2,992,072	11,432,091	2,836,716	24.8
		M. D. STA. CATALINA MOSSA	1,996,922	15,143,102	6,117,322	40.4
		M. D. DE SANTO DOMINGO	9,967,567	17,057,366	7,155,112	41.9
		M. D. DE YAMANGO	23,181,036	26,651,910	22,736,039	85.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PIURA	PAITA	M. P. DE PAITA	61,335,311	134,609,721	41,123,682	30.6
		M. D. DE AMOTAPE	2,006,119	19,499,074	3,444,384	17.7
		M. D. DE ARENAL	1,546,434	3,715,535	2,226,997	59.9
		M. D. DE COLAN	8,684,292	13,802,625	6,790,861	49.2
		M. D. DE LA HUACA	7,509,552	13,037,401	6,100,764	46.8
		M. D. DE TAMARINDO	3,179,313	11,825,496	6,571,854	55.6
		M. D. DE VICHAYAL	4,893,376	10,938,759	2,499,280	22.8
	SULLANA	M. P. DE SULLANA	79,233,716	151,300,727	82,137,319	54.3
		M. D. DE BELLAVISTA	9,559,976	12,329,398	7,959,185	64.6
		M. D. DE IGNACIO ESCUDERO	11,733,131	15,419,183	8,758,113	56.8
		M. D. DE LANCONES	6,782,282	10,422,554	3,916,512	37.6
		M. D. DE MARCAVELICA	8,737,452	21,263,412	11,822,575	55.6
		M. D. DE MIGUEL CHECA	5,197,625	9,462,740	3,601,964	38.1
		M. D. DE QUERECOTILLO	7,256,533	20,824,093	10,252,670	49.2
		M. D. DE SALITRAL	2,198,444	5,121,379	2,061,151	40.2
	TALARA	M. P. DE TALARA - PARIÑAS	82,457,810	166,553,706	59,120,434	35.5
		M. D. DE EL ALTO	22,504,553	35,397,451	20,042,641	56.6
		M. D. DE LA BREA	12,637,584	20,476,925	12,432,614	60.7
		M. D. DE LOBITOS	8,142,709	21,950,315	8,176,909	37.3
		M. D. DE LOS ORGANOS	17,049,510	36,427,489	9,932,141	27.3
		M. D. DE MANCORA	10,789,860	21,130,288	12,491,335	59.1
	SECHURA	M. P. DE SECHURA	38,861,492	131,489,081	30,131,393	22.9
		M. D. BELLAVISTA LA UNION	2,264,071	4,502,567	2,811,608	62.4
		M. D. DE BERNAL	3,933,481	76,297,264	30,058,300	39.4
		M. D. CRISTO NOS VALGA	2,934,574	6,787,058	3,072,766	45.3
		M. D. DE VICE	8,680,816	17,866,511	10,185,704	57.0
		M. D. RINCONADA LLICUAR	1,741,125	2,724,512	1,991,156	73.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PUNO	PUNO	M. P. DE PUNO	64,843,629	112,196,700	39,052,087	34.8
		M. D. DE ACORA	9,509,716	21,846,158	8,167,062	37.4
		M. D. DE AMANTANI	1,696,366	3,340,398	1,676,387	50.2
		M. D. DE ATUNCOLLA	2,360,806	3,923,483	2,140,289	54.6
		M. D. DE CAPACHICA	3,506,585	9,204,715	5,813,952	63.2
		M. D. DE CHUCUITO	2,846,909	4,032,883	2,242,067	55.6
		M. D. DE COATA	2,671,589	3,692,261	2,008,360	54.4
		M. D. DE HUATA	3,610,893	17,745,984	8,030,038	45.3
		M. D. DE MAÑAZO	2,057,150	3,429,926	2,091,884	61.0
		M. D. DE PAUCARCOLLA	2,168,284	4,169,409	2,257,266	54.1
		M. D. DE PICHACANI	2,959,913	8,902,355	3,191,443	35.8
		M. D. DE PLATERIA	2,999,966	3,996,669	2,027,073	50.7
		M. D. DE SAN ANTONIO	1,861,610	2,966,182	1,651,047	55.7
		M. D. DE TIQUILLACA	1,104,353	7,938,183	3,885,102	48.9
		M. D. DE VILQUE	1,464,749	4,824,845	1,405,221	29.1
	AZANGARO	M. P. DE AZANGARO	27,838,201	65,248,264	22,917,364	35.1
		M. D. DE ACHAYA	2,316,738	20,730,015	10,571,363	51.0
		M. D. DE ARAPA	3,818,784	6,882,008	2,826,671	41.1
		M. D. DE ASILLO	7,991,128	14,174,522	7,234,829	51.0
		M. D. DE CAMINACA	1,938,804	3,796,365	1,751,819	46.1
		M. D. DE CHUPA	4,648,051	7,811,302	3,085,202	39.5
		M. D. DGO. CHOQUEHUANCA	2,328,594	3,936,534	1,728,993	43.9
		M. D. DE MUÑANI	4,078,853	8,677,601	1,794,406	20.7
		M. D. DE POTONI	4,580,839	30,174,337	3,109,734	10.3
		M. D. DE SAMAN	5,695,376	6,944,008	3,912,499	56.3
		M. D. DE SAN ANTON	4,066,937	21,515,237	5,066,001	23.5
		M. D. DE SAN JOSE	2,760,431	3,826,521	1,464,513	38.3
		M. D. SAN JUAN SALINAS	2,045,373	3,337,355	1,350,504	40.5
		M. D. SANTIAGO DE PUPUJA	2,903,783	6,719,567	2,809,575	41.8
		M. D. DE TIRAPATA	1,781,262	3,239,002	1,638,695	50.6
	CARABAYA	M. P. DE CARABAYA	25,463,776	60,754,444	18,181,840	29.9
		M. D. DE AJOYANI	4,454,948	11,130,533	5,352,590	48.1
		M. D. DE AYAPATA	6,871,550	10,481,075	5,108,825	48.7
		M. D. DE COASA	5,735,075	10,243,843	4,633,975	45.2
		M. D. DE CORANI	3,024,659	17,600,932	7,764,021	44.1
		M. D. DE CRUCERO	4,235,338	11,419,456	4,276,009	37.4
		M. D. DE ITUATA	5,910,474	10,011,257	3,735,644	37.3
		M. D. DE OLLACHEA	4,581,549	11,766,574	4,162,443	35.4
		M. D. DE SAN GABAN	5,525,243	14,267,478	5,242,663	36.7
		M. D. DE USICAYOS	8,629,308	15,389,435	6,108,127	39.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PUNO	CHUCUITO	M. P. DE CHUCUITO - JULI	24,281,387	45,386,536	15,420,637	34.0
		M. D. DE DESAGUADERO	8,868,843	15,953,691	6,556,866	41.1
		M. D. DE HUACULLANI	8,181,987	12,349,573	5,484,811	44.4
		M. D. DE KELLUYO	7,944,739	11,198,695	5,277,790	47.1
		M. D. DE PISACOMA	6,731,181	11,123,178	3,895,357	35.0
		M. D. DE POMATA	8,045,338	9,475,081	6,611,894	69.8
		M. D. DE ZEPITA	9,912,274	16,358,605	6,843,344	41.8
	EL COLLAO	M. P. EL COLLAO - ILAVE	30,496,135	61,940,742	24,415,376	39.4
		M. D. DE CAPASO	1,547,818	2,761,047	1,343,450	48.7
		M. D. DE PILCUYO	5,286,228	7,860,411	3,913,514	49.8
		M. D. DE SANTA ROSA	3,414,143	7,092,141	3,970,438	56.0
		M. D. DE CONDURIRI	2,209,969	4,812,031	1,930,538	40.1
	HUANCANE	M. P. DE HUANCANE	39,933,088	48,059,249	9,978,567	20.8
		M. D. DE COJATA	2,279,561	6,402,394	3,782,252	59.1
		M. D. DE HUATASANI	1,810,906	10,824,770	1,945,286	18.0
		M. D. DE INCHUPALLA	1,680,431	3,647,749	1,842,355	50.5
		M. D. DE PUSI	2,580,915	3,332,563	2,148,602	64.5
		M. D. DE ROSASPATA	2,325,648	3,664,903	2,393,734	65.3
		M. D. DE TARACO	5,643,781	9,813,806	5,053,775	51.5
		M. D. DE VILQUE CHICO	3,808,244	6,629,159	2,997,090	45.2
	LAMPA	M. P. DE LAMPA	11,232,302	16,010,158	5,954,723	37.2
		M. D. DE CABANILLA	2,574,900	6,228,200	4,048,568	65.0
		M. D. DE CALAPUJA	859,346	2,718,457	1,626,906	59.8
		M. D. DE NICASIO	1,203,410	1,617,437	791,453	48.9
		M. D. DE OCUVIRI	1,518,746	4,323,222	2,397,795	55.5
		M. D. DE PALCA	1,225,454	7,775,103	1,518,654	19.5
		M. D. DE PARATIA	2,718,463	4,832,746	2,745,023	56.8
		M. D. DE PUCARA	2,325,472	3,199,409	1,834,903	57.4
		M. D. DE SANTA LUCIA	3,206,721	9,074,791	4,374,312	48.2
		M. D. DE VILAVILA	1,290,862	2,891,666	1,107,463	38.3
	MELGAR	M. P. DE MELGAR - AYAVIRI	16,633,680	30,976,505	12,324,010	39.8
		M. D. DE ANTAUTA	6,279,660	15,210,210	4,480,270	29.5
		M. D. DE CUPI	1,740,641	2,751,335	1,151,639	41.9
		M. D. DE LLALLI	1,986,457	7,282,964	2,542,422	34.9
		M. D. DE MACARI	3,947,685	8,003,691	3,531,249	44.1
		M. D. DE NUÑO A	5,863,093	8,511,115	4,336,356	50.9
		M. D. DE ORURILLO	4,736,626	10,325,589	4,317,450	41.8
		M. D. DE SANTA ROSA	3,627,618	7,125,241	3,076,922	43.2
		M. D. DE UMACHIRI	2,291,743	9,998,789	4,512,970	45.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PUNO	MOHO	M. P. DE MOHO	7,461,486	12,476,400	4,647,496	37.3
		M. D. DE CONIMA	1,313,493	4,609,194	1,897,379	41.2
		M. D. DE HUAYRAPATA	1,440,682	2,123,368	984,057	46.3
		M. D. DE TILALI	1,092,762	1,808,282	835,924	46.2
	SAN ANTONIO DE PUTINA	M. P. SAN ANTONIO PUTINA	16,297,281	32,873,863	9,583,586	29.2
		M. D. DE ANANEA	11,188,142	19,364,483	7,055,437	36.4
		M. D. PEDRO VILCA APAZA	1,975,307	4,188,025	2,230,008	53.2
		M. D. DE QUILCAPUNCU	3,460,329	6,666,572	1,858,122	27.9
		M. D. DE SINA	1,487,883	3,627,391	1,750,913	48.3
	SAN ROMAN	M. P. SAN ROMAN - JULIACA	94,194,651	136,260,072	60,351,371	44.3
		M. D. DE CABANA	3,193,388	5,554,583	2,634,552	47.4
		M. D. DE CABANILLAS	4,615,092	9,284,694	2,462,714	26.5
		M. D. DE CARACOTO	4,442,190	9,052,786	4,725,745	52.2
		M. D. DE SAN MIGUEL	15,982,184	29,669,467	9,603,712	32.4
	SANDIA	M. P. DE SANDIA	13,358,272	24,970,870	10,882,092	43.6
		M. D. DE CUYOCUYO	3,317,310	4,331,780	2,333,119	53.9
		M. D. DE LIMBANI	2,253,552	4,214,467	1,174,462	27.9
		M. D. DE PATAMBUCO	2,673,624	5,712,521	3,777,437	66.1
		M. D. DE PHARA	3,254,395	4,894,359	3,153,338	64.4
		M. D. DE QUIACA	3,034,384	4,879,074	2,486,860	51.0
		M. D. DE SAN JUAN DEL ORO	3,550,992	6,608,102	3,166,041	47.9
		M. D. DE YANAHUAYA	5,565,613	6,860,833	2,679,166	39.1
		M. D. DE ALTO INAMBARI	4,715,546	7,839,296	3,998,108	51.0
		M. D. SAN PEDRO DE PUTINA	6,609,003	17,302,034	5,309,587	30.7
	YUNGUYO	M. P. DE YUNGUYO	11,836,730	24,608,467	8,870,452	36.0
		M. D. DE ANAPIA	1,903,952	3,790,704	2,035,709	53.7
		M. D. DE COPANI	1,988,040	2,759,917	1,573,451	57.0
		M. D. DE CUTURAPI	634,517	1,138,707	788,369	69.2
		M. D. DE OLLARAYA	1,565,430	2,377,186	1,466,953	61.7
		M. D. DE TINICACHI	539,977	784,212	419,940	53.5
		M. D. DE UNICACHI	955,021	1,407,738	909,167	64.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
SAN MARTIN	MOYOBAMBA	M. P. DE MOYOBAMBA	39,421,748	65,229,382	26,404,046	40.5
		M. D. DE CALZADA	6,030,620	12,051,087	4,360,903	36.2
		M. D. DE HABANA	1,561,135	2,304,333	1,663,752	72.2
		M. D. DE JEPELACIO	12,946,834	26,403,703	4,960,490	18.8
		M. D. DE SORITOR	9,791,744	11,487,347	6,574,280	57.2
		M. D. DE YANTALO	1,585,095	2,687,242	1,792,202	66.7
	BELLAVISTA	M. P. DE BELLAVISTA	12,109,254	18,422,714	8,147,085	44.2
		M. D. DE ALTO BIAVO	3,909,166	5,878,523	3,154,999	53.7
		M. D. DE BAJO BIAVO	7,503,775	12,761,451	5,714,978	44.8
		M. D. DE HUALLAGA	1,389,207	2,887,933	1,625,231	56.3
		M. D. DE SAN PABLO	3,024,327	7,080,775	2,824,907	39.9
		M. D. DE SAN RAFAEL	2,543,860	4,598,094	2,810,447	61.1
	EL DORADO	M. P. DE EL DORADO	9,751,644	15,200,673	8,333,307	54.8
		M. D. DE AGUA BLANCA	1,077,188	2,405,275	1,676,782	69.7
		M. D. DE SAN MARTIN	5,016,560	6,228,237	4,357,318	70.0
		M. D. DE SANTA ROSA	3,547,649	5,277,399	3,310,889	62.7
		M. D. DE SHATOJA	1,248,792	2,109,606	1,549,074	73.4
	HUALLAGA	M. P. HUALLAGA - SAPOSOA	7,679,466	10,426,255	5,428,693	52.1
		M. D. DE ALTO SAPOSOA	1,546,210	4,439,596	2,094,771	47.2
		M. D. DE EL ESLABON	1,053,421	3,956,051	3,065,255	77.5
		M. D. DE PISCOYACU	1,389,613	2,379,686	1,552,480	65.2
		M. D. DE SACANCHE	947,015	1,946,558	1,123,749	57.7
		M. D. DE TINGO DE SAPOSOA	580,525	1,123,701	778,778	69.3
	LAMAS	M. P. DE LAMAS	21,954,758	29,005,065	18,691,354	64.4
		M.D. ALONSO DE ALVARADO	5,974,313	9,550,439	5,495,774	57.5
		M. D. DE BARRANQUITA	2,449,638	3,549,262	2,262,932	63.8
		M. D. DE CAYNARACHI	3,526,914	4,913,595	3,325,314	67.7
		M. D. DE CUÑUMBUQUI	1,650,310	2,460,054	1,412,883	57.4
		M. D. DE PINTO RECODO	3,935,495	5,755,173	2,897,750	50.4
		M. D. DE RUMISAPA	1,310,220	4,703,386	3,480,411	74.0
		M. D. DE SAN ROQUE	936,839	1,606,011	984,920	61.3
		M. D. DE SHANAO	1,244,128	7,435,084	1,110,639	14.9
		M. D. DE TABALOSOS	4,158,729	5,533,726	3,126,784	56.5
		M. D. DE ZAPATERO	2,156,780	3,193,131	2,077,951	65.1
	MARISCAL CACERES	M. P. DE MARISCAL CACERES	16,799,525	34,776,978	11,929,358	34.3
		M. D. DE CAMPANILLA	3,883,949	5,959,646	2,993,949	50.2
		M. D. DE HUICUNGO	2,964,366	4,488,023	2,769,904	61.7
		M. D. DE PACHIZA	1,870,968	3,594,833	2,146,773	59.7
		M. D. DE PAJARILLO	2,244,575	3,511,232	2,046,970	58.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIA	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
SAN MARTIN	PICOTA	M. P. DE PICOTA	15,693,225	101,784,663	25,466,973	25.0
		M. D. DE BUENOS AIRES	1,288,867	2,188,163	1,530,205	69.9
		M. D. DE CASPISAPA	623,136	1,260,136	982,685	78.0
		M. D. DE PILLUANA	527,651	1,062,697	642,544	60.5
		M. D. DE PUCA CACA	1,032,958	23,885,139	5,869,737	24.6
		M. D. DE SAN CRISTOBAL	657,510	4,231,512	798,154	18.9
		M. D. DE SAN HILARION	1,797,092	3,711,780	2,134,418	57.5
		M. D. DE SHAMBOYACU	3,718,127	19,577,561	3,593,413	18.4
		M. D. DE TINGO DE PONASA	1,413,301	2,175,722	1,257,199	57.8
		M. D. DE TRES UNIDOS	1,767,547	2,124,737	1,258,383	59.2
	RIOJA	M. P. DE RIOJA	19,612,559	36,724,645	15,084,486	41.1
		M. D. DE AWAJUN	5,099,009	7,367,653	4,499,015	61.1
		M. D. ELIAS SOPLIN VARGAS	7,079,009	10,016,872	5,728,281	57.2
		M. D. DE NUEVA CAJAMARCA	18,577,253	57,950,391	45,260,516	78.1
		M. D. DE PARDO MIGUEL	8,373,849	13,624,274	7,723,678	56.7
		M. D. DE POSIC	1,211,725	1,996,628	1,049,998	52.6
		M. D. DE SAN FERNANDO	6,189,288	7,438,792	3,963,750	53.3
		M. D. DE YORONGOS	1,651,461	3,671,532	1,759,459	47.9
		M. D. DE YURACYACU	2,038,000	23,365,747	14,392,966	61.6
	SAN MARTIN	M.P.SAN MARTIN -TARAPOTO	38,062,581	49,139,669	25,786,598	52.5
		M. D. DE ALBERTO LEVEAU	509,744	1,070,144	862,446	80.6
		M. D. DE CACATACHI	1,091,409	1,859,127	1,136,139	61.1
		M. D. DE CHAZUTA	2,025,499	3,048,043	1,743,902	57.2
		M. D. DE CHIPURANA	666,328	1,222,793	976,853	79.9
		M. D. DE EL PORVENIR	884,244	1,541,070	1,100,688	71.4
		M. D. DE HUIMBAYOC	1,410,559	1,938,291	1,201,647	62.0
		M. D. DE JUAN GUERRA	1,155,158	9,881,193	7,230,636	73.2
		M. D. BANDA DE SHILCAYO	11,851,417	18,664,592	8,608,512	46.1
		M. D. DE MORALES	12,872,159	27,184,162	12,119,785	44.6
		M. D. DE PAPAPLAYA	889,966	1,400,835	789,687	56.4
		M. D. DE SAN ANTONIO	602,936	5,863,504	4,371,571	74.6
		M. D. DE SAUCE	2,349,711	2,948,874	1,991,196	67.5
		M. D. DE SHAPAJA	592,551	3,333,144	2,428,784	72.9
	TOCACHE	M. P. DE TOCACHE	76,461,084	128,982,006	14,106,986	10.9
		M. D. DE NUEVO PROGRESO	4,375,474	6,823,054	3,814,754	55.9
		M. D. DE POLVORA	5,492,731	7,566,071	3,609,952	47.7
		M. D. DE SHUNTE	1,153,404	2,756,278	1,513,984	54.9
		M. D. DE UCHIZA	6,821,407	9,958,023	4,486,403	45.1
		M. D. DE SANTA LUCIA	1,157,676	2,021,310	709,565	35.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022

DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
TACNA	TACNA	M. P. DE TACNA	115,350,211	150,605,126	63,691,814	42.3
		M. D. ALTO DE LA ALIANZA	32,015,101	44,575,361	19,252,095	43.2
		M. D. DE CALANA	4,933,438	7,028,386	3,268,441	46.5
		M. D. DE CIUDAD NUEVA	25,946,023	44,434,112	11,334,074	25.5
		M. D. DE INCLAN	8,602,049	19,892,218	10,783,923	54.2
		M. D. DE PACHIA	4,916,880	9,238,257	5,421,103	58.7
		M. D. DE PALCA	9,697,700	20,089,045	7,961,801	39.6
		M. D. DE POCOLLAY	21,661,717	38,245,766	19,291,930	50.4
		M. D. DE SAMA	10,664,516	20,540,249	4,036,075	19.7
		M. D. CRL. ALBARRACIN	111,691,057	233,767,098	99,963,624	42.8
		M. D. DE LA YARADA	19,487,488	39,993,207	19,141,313	47.9
	CANDARAVE	M. P. DE CANDARAVE	6,817,287	12,480,657	3,769,233	30.2
		M. D. DE CAIRANI	1,267,671	2,383,275	1,063,727	44.6
		M. D. DE CAMILACA	3,525,976	8,584,746	4,973,450	57.9
		M. D. DE CURIBAYA	2,289,338	6,880,328	2,329,917	33.9
		M. D. DE HUANUARA	1,653,118	8,331,215	1,563,906	18.8
		M. D. DE QUILAHUANI	2,067,496	4,336,764	2,668,742	61.5
	JORGE BASADRE	M. P. DE JORGE BASADRE	64,830,473	124,865,501	39,123,658	31.3
		M. P. DE ILABAYA	120,941,197	184,868,590	74,306,069	40.2
		M. D. DE ITE	57,931,687	134,257,601	47,112,422	35.1
	TARATA	M. P. DE TARATA	4,218,579	7,640,457	2,541,050	33.3
		M. D. HEROES ALBARRACIN	1,368,338	17,083,854	7,414,853	43.4
		M. D. DE ESTIQUE	945,205	1,681,920	725,298	43.1
		M. D. DE ESTIQUE PAMPA	810,695	1,483,381	667,638	45.0
		M. D. DE SITAJARA	944,962	2,543,798	795,113	31.3
		M. D. DE SUSAPAYA	1,215,571	3,197,726	1,122,086	35.1
		M. D. DE TARUCACHI	1,210,458	5,522,476	1,598,390	28.9
		M. D. DE TICACO	3,903,405	17,945,379	9,291,784	51.8

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
TUMBES	TUMBES	M. P. DE TUMBES	56,138,154	104,940,744	39,169,327	37.3
		M. D. DE CORRALES	7,808,841	11,594,214	6,505,652	56.1
		M. D. DE LA CRUZ	3,582,232	9,687,443	4,756,663	49.1
		M. D. PAMPAS DE HOSPITAL	3,182,065	9,736,210	4,316,852	44.3
		M. D. DE SAN JACINTO	5,165,417	10,896,751	6,561,480	60.2
		M. D. DE SAN JUAN	2,035,017	3,127,166	1,681,139	53.8
	CONTRAL. VILLAR	M. P. CONTRAL. VILLAR	16,765,400	55,112,753	14,171,189	25.7
		M. D. DE CASITAS	4,581,745	8,013,042	3,641,956	45.5
		M. D. CANOAS PUNTA SAL	22,260,949	31,705,403	20,103,845	63.4
	ZARUMILLA	M. P. DE ZARUMILLA	18,615,891	47,155,539	16,019,600	34.0
		M. D. DE AGUAS VERDES	16,412,767	27,317,746	10,822,894	39.6
		M. D. DE MATAPALO	3,465,351	9,235,561	4,877,341	52.8
		M. D. DE PAPAYAL	4,714,036	12,725,071	3,198,350	25.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - JULIO 2022						
DEPARTAMENTOS	PROVINCIAS	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
UCAYALI	CORONEL PORTILLO	M. P. DE CRL. PORTILLO	105,268,603	169,628,107	82,996,968	48.9
		M.D. DE CAMPOVERDE	11,345,362	18,239,016	10,775,130	59.1
		M. D. DE IPARIA	9,122,912	16,475,256	6,996,725	42.5
		M. D. DE MASISEA	11,654,913	17,650,086	4,125,293	23.4
		M. D. DE YARINACOA	37,899,741	55,791,018	23,730,284	42.5
		M. D. DE NUEVA REQUENA	4,386,914	7,311,787	2,733,599	37.4
		M. D. DE MANANTAY	34,037,539	66,102,035	19,833,947	30.0
	ATALAYA	M. P. ATALAYA - RAYMONDI	42,643,033	97,137,708	38,711,341	39.9
		M. D. DE SEPAHUA	10,412,922	20,609,489	7,377,312	35.8
		M. D. DE TAHUANIA	11,600,378	27,709,106	13,174,314	47.5
		M. D. DE YURUA	6,841,171	14,104,064	4,288,109	30.4
	PADRE ABAD	M. P. DE PADRE ABAD	33,395,097	43,944,842	16,468,908	37.5
		M. D. DE IRAZOLA	5,938,544	11,646,295	4,969,747	42.7
		M. D. DE CURIMANA	7,595,706	16,909,588	5,322,197	31.5
		M. D. DE NESHUYA	4,799,543	10,140,323	5,207,834	51.4
		M. D. DE VON HUMBOLDT	3,021,252	9,898,635	2,170,191	21.9
		M. D. DE HUIPOCA	1,296,579	2,794,091	1,330,311	47.6
		M. D. DE BOQUERON	1,402,153	2,598,750	764,930	29.4
	PURUS	M. P. DE PURUS	5,805,093	9,249,684	4,630,097	50.1
TOTAL S/			21,572,594,607	42,541,011,121	17,433,383,361	41.0

Fuente: MEF. Consulta amigable 26.08.2022. Elaboración: ASISP.