

REPORTE TEMÁTICO N.º 102/2022-2023

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL EJECUCIÓN PRESUPUESTAL TOTAL FEBRERO 2023

Lima, 22 de marzo de 2023

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INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal. Ejecución presupuestal total febrero 2023*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución del presupuesto de 2023 – Febrero, de las 1,890 Municipalidades del país (196 provinciales y 1,694 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

**DISTRIBUCIÓN DE MUNICIPALIDADES
POR DEPARTAMENTO, AL MES DE FEBRERO 2023. PRESUPUESTO ASIGNADO**

Cuadro 1

CANTIDAD DE PROVINCIAS Y DISTRITOS POR DEPARTAMENTO			
Al mes de Febrero 2023			
DEPARTAMENTO	CANTIDAD		TOTAL
	N° PROVINCIAS	N° DISTRITOS	
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
PROV. CONST. DEL CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUÁNUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	71	83
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	45	53
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTÍN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,694	1,890

Fuente: MEF. 21.3.2023. Elaboración: ASISP.

PRESUPUESTO TOTAL POR DEPARTAMENTOS			
TOTAL DE MUNICIPALIDADES			
PRESUPUESTO TOTAL - FEBRERO 2023			
PIA	PIM	Ejecución	Avance %
417,025,600	436,918,650	30,115,592	6.9
2,387,876,728	2,899,026,662	129,487,065	4.5
780,248,631	832,226,658	22,021,386	2.6
1,491,692,606	2,018,000,273	159,412,148	7.9
675,926,313	828,654,210	41,136,655	5.0
1,483,636,441	1,639,318,395	170,154,636	10.4
762,978,190	797,721,715	95,351,493	12.0
3,958,722,865	4,406,552,827	130,665,120	3.0
420,048,566	491,127,428	25,969,637	5.3
503,413,672	547,401,152	33,407,870	6.1
1,119,987,720	1,529,037,744	77,778,528	5.1
842,583,976	912,689,904	74,697,014	8.2
1,472,034,379	1,733,849,102	116,314,068	6.7
727,556,148	802,537,706	77,784,601	9.7
5,827,395,972	6,161,978,016	557,603,083	9.0
673,192,098	716,216,601	62,358,926	8.7
106,691,930	110,373,139	6,054,287	5.5
594,648,698	624,921,706	28,815,932	4.6
209,400,243	228,063,256	11,216,617	4.9
1,995,048,829	2,310,341,712	182,069,071	7.9
1,084,616,071	1,138,477,157	38,932,225	3.4
640,359,232	676,576,641	59,282,774	8.8
916,126,105	943,860,109	42,197,154	4.5
206,301,609	242,312,793	22,873,366	9.4
499,484,134	567,996,366	34,738,892	6.1
29,796,996,756	33,596,179,922	2,230,438,140	6.6

Fuente: MEF. 21.3.2023. Elaboración: ASISP.

Gráfico 1

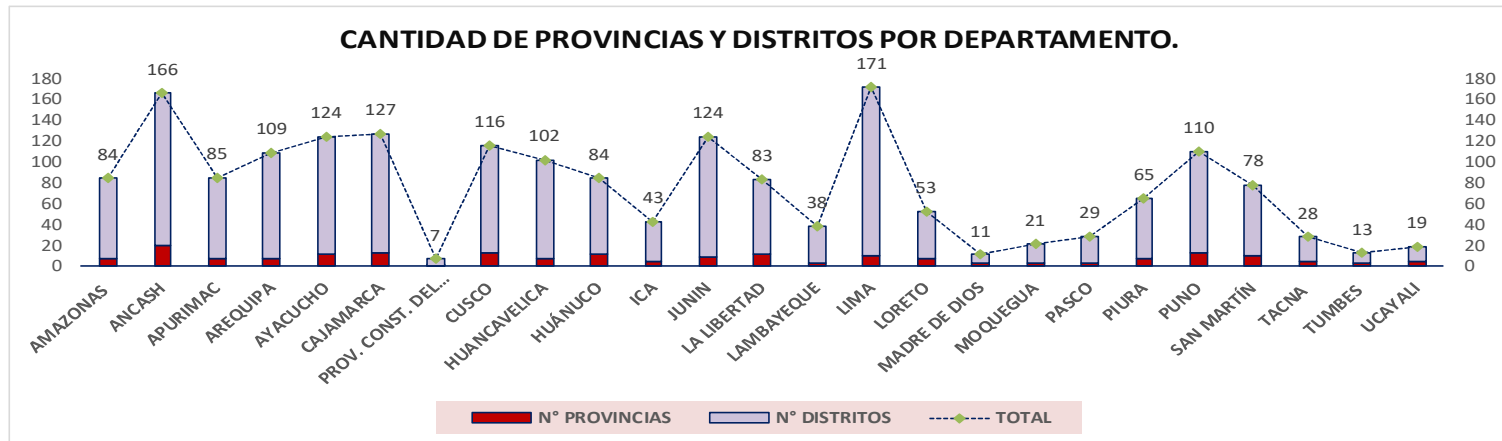
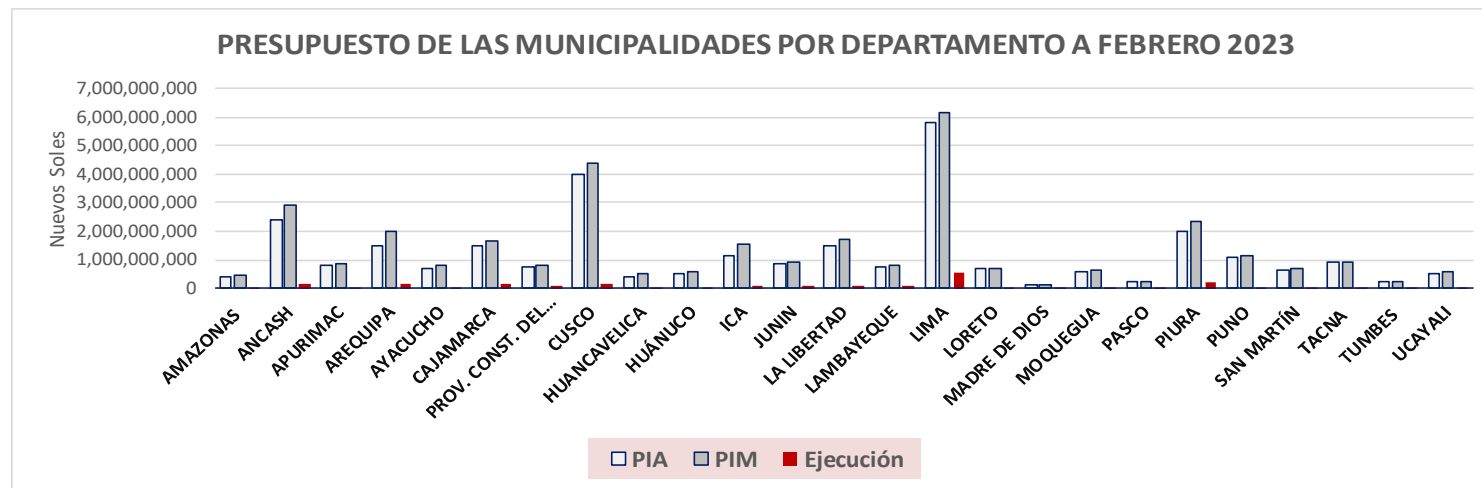


Gráfico 2



EJECUCIÓN PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO PERÍODO 2021 – 2022 – 2023, FEBRERO

Cuadro 2

DEPARTAMENTO DE AMAZONAS

DEPARTAMENTOS	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	17,771,629	39,131,645	29,576,071	75.6	30,269,948	58,291,087	42,364,116	72.7	45,968,599	45,968,599	1,546,378	3.4
		F	M. D. DE ASUNCION	429,883	1,261,831	976,583	77.4	488,478	1,103,180	1,045,701	94.8	527,605	527,605	46,229	8.8
		G	M. D. DE BALSAS	440,492	1,383,736	1,303,335	94.2	519,519	2,371,404	1,705,577	71.9	553,946	553,946	52,131	9.4
		F	M. D. DE CHETO	1,311,890	2,297,049	2,132,187	92.8	503,353	3,285,058	1,531,740	46.6	542,480	556,350	52,217	9.4
		G	M. D. DE CHILQUIN	444,564	1,555,011	1,380,533	88.8	512,134	6,268,423	5,341,670	85.2	16,929,466	16,929,466	1,169,698	6.9
		G	M. D. DE CHUQUIBAMBA	4,103,611	8,672,855	7,363,333	84.9	12,782,701	14,673,641	10,647,339	72.6	605,238	675,625	73,531	10.9
		F	M. D. DE GRANADA	661,698	1,736,587	1,366,421	78.7	495,695	8,846,413	4,996,878	56.5	534,822	534,822	52,678	9.9
		E	M. D. DE HUANCAS	491,155	1,219,947	985,610	80.8	568,679	1,526,889	1,372,892	89.9	822,806	939,188	178,361	19.0
		F	M. D. DE LA JALCA	1,317,437	3,065,145	2,903,872	94.7	1,197,517	2,306,405	2,069,635	89.7	1,168,701	1,168,701	82,783	7.1
		E	M. D. DE LEIMBAMBA	6,031,509	8,967,442	7,036,001	78.5	885,215	3,145,250	2,685,220	85.4	941,232	941,232	62,901	6.7
		F	M. D. DE LEVANTO	452,979	1,804,727	1,576,354	87.3	519,853	2,047,106	1,991,809	97.3	566,213	604,504	41,628	6.9
		E	M. D. DE MAGDALENA	432,849	1,531,772	1,330,933	86.9	501,273	2,856,211	2,821,922	98.8	553,450	572,185	47,806	8.4
		E	M. D. MARISCAL CASTILLA	1,575,519	3,354,953	2,907,461	86.7	512,806	1,296,524	1,200,798	92.6	554,185	554,185	41,741	7.5
		G	M. D. DE MOLINOPAMPA	5,999,025	7,389,914	7,087,543	95.9	715,432	4,773,020	4,724,030	99.0	754,332	754,332	83,626	11.1
		E	M. D. DE MONTEVIDEO	433,211	1,930,406	1,782,609	92.3	514,924	8,520,077	6,760,667	79.4	552,675	552,675	65,009	11.8
		F	M. D. DE OLLEROS	426,176	1,180,595	1,012,067	85.7	506,520	5,638,100	3,597,292	63.8	545,647	582,736	99,170	17.0
		G	M. D. DE QUINJALCA	1,981,296	2,553,732	2,373,531	92.9	511,957	1,200,591	943,688	78.6	544,523	544,523	39,027	7.2
		E	M. D. DE SAN FRANCISCO	439,827	1,028,201	527,272	51.3	511,951	1,510,655	1,317,644	87.2	551,078	735,177	38,991	5.3
		E	M. D. SAN ISIDRO DE MAINO	7,047,965	7,510,513	7,433,945	99.0	514,034	1,270,967	1,225,868	96.5	541,761	549,383	43,457	7.9
		G	M. D. DE SOLOCO	456,976	1,026,832	639,362	62.3	526,032	3,406,301	2,358,150	69.2	562,204	567,510	63,772	11.2
		F	M. D. DE SONCHE	420,770	2,234,990	1,277,581	57.2	492,694	2,885,135	2,025,415	70.2	532,821	532,821	46,243	8.7
	BAGUA	A	M. P. DE BAGUA	17,569,562	37,044,392	31,841,783	86.0	15,095,620	28,206,725	24,116,434	85.5	18,564,320	18,813,942	1,606,817	8.5
		G	M. D. DE ARAMANGO	3,074,530	9,760,751	7,860,632	80.5	21,933,519	34,730,775	24,226,608	69.8	10,141,874	10,141,874	381,082	3.8
		F	M. D. DE COPALLIN	1,823,865	2,535,134	2,240,450	88.4	1,937,036	3,390,862	3,311,429	97.7	2,332,818	2,370,310	237,192	10.0
		F	M. D. DE EL PARCO	891,031	6,956,420	5,213,410	74.9	663,521	3,494,948	3,429,784	98.1	2,720,030	2,720,030	68,840	2.5
		G	M. D. DE IMAZA	6,833,139	13,200,337	12,125,874	91.9	10,065,787	17,138,001	13,768,191	80.3	13,423,694	15,396,935	1,108,008	7.2
		F	M. D. DE LA PECA	1,987,097	5,463,137	4,715,844	86.3	2,245,540	11,242,813	9,288,423	82.6	2,713,591	2,713,591	242,214	8.9
	BONGARA	B	M. P. DE BONGARA	7,830,089	10,140,465	8,761,381	86.4	3,834,788	21,825,489	10,875,023	49.8	19,171,532	19,171,532	196,543	1.0
		F	M. D. DE CHISQUILLA	2,736,946	3,797,562	2,083,982	54.9	1,301,907	3,678,105	3,564,221	96.9	572,937	605,578	60,938	10.1
		E	M. D. DE CHURUJA	418,033	762,236	727,017	95.4	496,257	1,529,357	1,451,670	94.9	535,884	535,884	54,423	10.2
		G	M. D. DE COROSHA	496,057	2,251,345	1,539,892	68.4	495,427	1,785,086	1,710,411	95.8	532,092	532,092	16,669	3.1
		F	M. D. DE CUISPES	441,565	924,329	898,006	97.2	499,689	4,307,111	3,832,264	89.0	8,641,084	8,641,084	544,280	6.3
		F	M. D. DE FLORIDA	5,868,684	16,701,600	11,162,654	66.8	8,853,704	11,119,018	7,590,163	68.3	5,038,326	5,038,326	146,122	2.9
		E	M. D. DE JAZAN	2,199,317	5,471,362	4,079,986	74.6	2,193,096	5,332,052	4,523,717	84.8	2,591,617	2,977,336	607,697	20.4
		G	M. D. DE RECTA	424,399	1,746,929	1,308,876	74.9	491,561	1,555,341	1,251,484	80.5	529,627	770,364	157,532	20.4
		E	M. D. DE SAN CARLOS	2,253,931	4,997,262	4,912,707	98.3	496,571	985,554	905,202	91.8	535,298	605,102	112,596	18.6
		F	M. D. DE SHIPASBAMBA	452,216	4,551,165	3,241,162	71.2	3,854,283	6,329,032	6,045,157	95.5	646,029	646,029	42,669	6.6
		G	M. D. DE VALERA	499,962	1,132,600	963,301	85.1	551,624	4,120,697	4,077,819	99.0	17,171,686	17,171,686	1,112,849	6.5
		F	M. D. DE YAMBRASBAMBA	1,977,422	5,265,074	3,983,022	75.7	2,243,260	20,063,124	9,756,463	48.6	7,035,780	7,128,109	1,466,939	20.6

DEPARTAMENTOS	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI	18,666,185	44,856,368	32,132,478	71.6	20,897,420	43,942,523	25,356,745	57.7	24,609,615	34,756,403	1,999,410	5.8
		G	M. D. DE EL CENEP	4,086,770	8,853,946	8,269,941	93.4	6,632,500	10,229,693	9,292,736	90.8	8,703,773	8,703,773	546,952	6.3
		G	M. D. DE RIO SANTIAGO	6,098,954	14,794,290	11,304,341	76.4	9,834,187	21,667,959	15,544,664	71.7	25,509,865	26,431,780	1,165,633	4.4
	LUYA	B	M. P. DE LUYA - LAMUD	18,025,086	37,992,877	32,012,218	84.3	7,335,535	38,238,448	27,395,171	71.6	8,200,467	8,662,702	667,686	7.7
		F	M. D. DE CAMPORREDONDO	8,927,865	14,699,470	9,294,732	63.2	1,747,820	7,530,742	4,298,507	57.1	1,956,583	1,956,583	175,648	9.0
		G	M. D. DE COCABAMBA	1,000,422	2,180,998	1,979,194	90.7	842,723	2,582,399	1,887,019	73.1	907,835	907,835	120,136	13.2
		F	M. D. DE COLCABAMBA	869,453	1,362,910	955,903	70.1	632,893	1,945,692	1,655,409	85.1	663,994	663,994	46,423	7.0
		F	M. D. DE CONILA	850,611	1,577,745	1,370,113	86.8	612,915	3,817,753	3,776,797	98.9	7,833,064	7,861,524	2,478,298	31.5
		F	M. D. DE INGUILPATA	428,083	1,854,887	1,029,262	55.5	498,557	3,314,967	1,976,850	59.6	537,634	538,741	41,404	7.7
		G	M. D. DE LONGUITA	4,293,481	11,145,022	6,835,801	61.3	496,893	1,641,710	1,516,230	92.4	4,436,032	4,436,032	62,022	1.4
		F	M. D. DE LONJA CHICO	2,026,689	2,636,203	2,472,286	93.8	520,406	1,434,802	1,367,898	95.3	664,033	676,033	52,803	7.8
		F	M. D. DE LUYA	1,252,782	2,693,004	2,358,248	87.6	1,235,310	5,505,611	5,039,350	91.5	9,170,938	9,170,938	1,123,310	12.2
		E	M. D. DE LUYA VIEJO	426,380	1,889,922	1,653,451	87.5	496,304	1,303,799	1,205,884	92.5	535,431	535,431	68,135	12.7
		F	M. D. DE MARIA	4,346,472	5,677,263	4,218,284	74.3	507,743	4,737,271	4,375,122	92.4	10,158,507	10,246,573	30,317	0.3
		F	M. D. DE OCALLI	1,887,261	3,486,022	2,884,671	82.8	1,182,214	3,014,763	2,026,065	67.2	1,304,009	1,607,879	69,754	4.3
		G	M. D. DE OCUMAL	1,292,878	7,978,890	6,749,415	84.6	1,289,357	3,442,706	2,403,949	69.8	1,444,971	1,444,971	128,066	8.9
		G	M. D. DE PISUQUIA	12,262,377	17,586,291	14,474,331	82.3	5,682,384	10,957,146	8,472,229	77.3	2,208,746	2,436,267	336,629	13.8
		G	M. D. DE PROVIDENCIA	791,923	1,882,427	1,607,399	85.4	573,164	1,227,866	1,168,527	95.2	600,709	600,709	37,891	6.3
		E	M. D. DE SAN CRISTOBAL	439,159	2,030,401	1,545,860	76.1	510,083	1,580,432	1,388,838	87.9	550,710	550,710	49,168	8.9
		F	M. D. DE SAN FRANCISCO	432,767	1,120,865	885,255	79.0	510,401	2,145,847	1,439,969	67.1	4,106,007	4,106,007	168,585	4.1
		G	M. D. DE SAN JERONIMO	439,710	1,866,607	1,712,172	91.7	507,872	1,323,007	1,255,524	94.9	545,938	590,767	76,538	13.0
		G	M. D. DE SAN JUAN	435,956	1,473,247	1,398,074	94.9	503,618	1,124,775	1,075,559	95.6	545,684	545,684	55,834	10.2
		G	M. D. DE SANTA CATALINA	1,152,157	6,129,204	4,910,773	80.1	669,554	2,051,053	2,018,658	98.4	747,031	747,031	46,126	6.2
		G	M. D. DE SANTO TOMAS	1,772,684	2,963,097	2,655,706	89.6	1,029,833	3,066,122	1,878,674	61.3	1,112,712	1,112,712	62,345	5.6
		F	M. D. DE TINGO	444,166	1,405,065	829,082	59.0	516,090	1,744,964	1,700,917	97.5	555,217	555,217	81,659	14.7
		F	M. D. DE TRITA	691,492	1,964,743	1,638,759	83.4	509,318	1,370,566	1,327,678	96.9	547,245	568,909	66,416	11.7
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ MENDOZA	6,721,519	17,525,430	11,803,352	67.4	5,710,138	8,941,984	7,723,126	86.4	5,988,271	5,988,271	405,891	6.8
		G	M. D. DE CHIRIMOTO	877,596	1,936,519	1,769,368	91.4	743,090	2,536,152	1,900,035	74.9	960,681	1,018,450	79,202	7.8
		E	M. D. DE COCHAMAL	772,234	2,702,666	1,102,998	40.8	1,160,798	3,104,451	2,696,686	86.9	541,257	541,257	49,343	9.1
		G	M. D. DE HUAMBO	12,058,219	13,559,320	11,656,751	86.0	809,250	2,369,171	1,892,602	79.9	1,246,344	1,407,441	156,965	11.2
		G	M. D. DE LIMABAMBA	5,220,028	8,808,511	7,870,484	89.4	921,051	5,903,405	5,800,655	98.3	9,897,434	9,908,078	929,314	9.4
		F	M. D. DE LONGAR	447,003	816,623	812,373	99.5	518,127	2,882,896	1,150,023	39.9	596,050	596,050	44,403	7.4
		F	M. D. DE MARISCAL BENAVIDES	459,763	921,968	898,435	97.4	559,687	2,259,599	1,353,167	59.9	612,226	612,226	58,876	9.6
		F	M. D. DE MILPUC	432,079	786,052	735,010	93.5	498,503	886,435	880,191	99.3	537,530	544,823	53,662	9.8
		G	M. D. DE OMIA	2,171,398	8,854,396	6,113,583	69.0	3,730,556	8,215,071	5,200,026	63.3	3,393,938	4,182,223	639,021	15.3
		G	M. D. DE SANTA ROSA	1,118,027	2,112,930	1,824,530	86.4	501,134	1,388,969	1,314,683	94.7	533,269	533,269	65,665	12.3
		G	M. D. DE TOTORA	442,406	9,225,108	2,517,967	27.3	501,269	6,772,706	6,741,743	99.5	547,334	547,334	52,546	9.6
		G	M. D. DE VISTA ALEGRE	4,994,390	10,046,692	4,684,654	46.6	1,205,835	5,938,047	4,568,557	76.9	1,558,992	1,558,992	54,032	3.5
	UTCUBAMBA	A	M. P. DE UTCUBAMBA	35,455,764	73,961,022	63,770,438	86.2	32,832,762	58,797,803	51,519,732	87.6	35,665,948	37,566,892	2,075,354	5.5
		G	M. D. DE CAJARURO	8,344,612	20,197,303	14,733,410	72.9	9,748,189	18,868,214	17,605,515	93.3	10,642,693	10,642,693	962,817	9.0
		F	M. D. DE CUMBA	3,367,776	7,690,120	7,244,918	94.2	3,361,101	9,980,932	9,686,567	97.1	3,692,859	3,692,859	338,921	9.2
		F	M. D. DE EL MILAGRO	2,361,664	9,887,120	7,440,771	75.3	2,767,764	19,552,299	8,907,900	45.6	4,760,618	4,760,618	233,911	4.9
		G	M. D. DE JAMALCA	10,474,561	25,511,142	9,679,745	37.9	4,283,864	23,068,338	13,487,961	58.5	15,874,888	16,033,209	939,365	5.9
		F	M. D. DE LONJA GRANDE	3,524,582	14,587,151	9,554,763	65.5	3,884,975	12,587,820	7,854,500	62.4	4,396,326	5,001,667	386,707	7.7
		G	M. D. DE YAMON	2,835,275	3,371,958	2,594,606	76.9	7,673,115	16,210,503	9,434,437	58.2	9,670,189	9,670,189	558,325	5.8

Cuadro 3

DEPARTAMENTO DE ANCASH

DEPARTAMENTOS	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUARAZ	A	M. P. DE HUARAZ	45,878,860	87,747,561	63,312,651	72.2	46,308,607	105,473,768	61,861,282	58.7	74,491,390	87,379,214	3,913,233	4.5
		G	M. D. DE COCHABAMBA	1,444,963	7,268,200	6,970,583	95.9	2,161,374	7,749,508	5,407,446	69.8	2,751,985	2,751,985	55,911	2.0
		F	M. D. DE COLCABAMBA	3,580,344	6,067,420	5,351,860	88.2	561,597	2,159,496	2,100,252	97.3	671,833	671,833	60,685	9.0
		G	M. D. DE HUANCHAY	1,756,353	3,814,994	3,497,118	91.7	1,534,592	4,929,994	4,415,294	89.6	2,584,843	2,916,516	40,038	1.4
		D	M. D. DE INDEPENDENCIA	28,137,737	68,491,867	39,772,530	58.1	32,462,629	115,228,850	50,048,550	43.4	58,265,495	59,265,495	2,733,413	4.6
		F	M. D. DE JANGAS	2,970,957	16,723,757	4,758,180	28.5	2,738,683	21,182,530	14,617,160	69.0	6,310,050	10,128,775	697,451	6.9
		G	M. D. DE LA LIBERTAD	3,049,150	11,065,333	10,757,325	97.2	1,176,684	4,021,426	3,838,942	95.5	1,961,285	1,961,285	124,499	6.3
		F	M. D. DE OLLEROS	1,852,704	3,725,261	2,158,493	57.9	1,725,784	7,058,047	5,652,019	80.1	3,108,890	3,235,402	102,752	3.2
		G	M. D. DE PAMPAS	1,512,275	7,359,433	4,572,269	62.1	914,448	11,398,055	9,427,938	82.7	1,477,215	1,514,202	88,407	5.8
		G	M. D. DE PARIACOTO	5,389,587	11,835,359	9,951,155	84.1	2,441,980	13,107,696	10,489,493	80.0	4,354,532	5,438,888	850,392	15.6
		G	M. D. DE PIRA	3,831,033	13,880,766	11,480,612	82.7	3,934,588	11,951,048	10,286,112	86.1	4,272,014	4,272,014	87,636	2.1
		G	M. D. DE TARICA	9,373,686	15,433,357	5,483,284	35.5	4,727,828	24,078,006	19,609,134	81.4	9,326,725	10,799,550	453,005	4.2
	AIJA	B	M. P. DE AIJA	9,304,659	33,403,158	26,117,784	78.2	3,341,769	23,626,581	14,120,179	59.8	4,041,763	4,143,374	184,531	4.5
		G	M. D. DE CORIS	2,745,764	10,724,929	8,337,080	77.7	2,711,433	9,326,055	7,263,536	77.9	3,940,546	4,280,979	141,326	3.3
		F	M. D. DE HUACLLAN	661,907	2,369,665	1,145,385	48.3	780,062	3,814,053	3,630,910	95.2	941,443	995,987	57,534	5.8
		G	M. D. DE LA MERCED	1,902,119	6,552,772	5,627,491	85.9	2,113,229	5,427,141	4,313,790	79.5	2,372,614	2,585,031	73,533	2.8
		F	M. D. DE SUCCHA	843,073	3,121,701	2,271,812	72.8	1,066,265	6,345,328	3,361,042	53.0	1,372,219	1,372,219	67,169	4.9
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	8,841,498	31,480,558	22,362,898	71.0	3,563,681	17,998,888	10,965,897	60.9	5,759,834	9,499,525	120,988	1.3
		F	M. D. DE ACZO	1,053,264	1,880,106	1,529,375	81.3	1,190,995	6,184,015	3,050,372	49.3	1,915,045	2,323,811	351,203	15.1
		G	M. D. DE CHACCHO	1,278,210	4,576,168	4,206,047	91.9	1,373,992	4,474,662	4,114,550	92.0	2,329,048	2,329,048	286,021	12.3
		F	M. D. DE CHINGAS	7,934,367	9,223,533	7,562,358	82.0	1,773,315	5,474,805	3,852,025	70.4	2,321,333	2,499,477	102,604	4.1
		G	M. D. DE MIRGAS	3,470,689	13,503,178	10,914,951	80.8	3,585,972	22,060,304	16,907,085	76.6	14,588,275	14,588,275	113,056	0.8
		G	M. D. SAN JUAN DE RONTROY	769,652	2,085,376	1,694,676	81.3	821,575	2,748,234	2,569,505	93.5	1,183,146	1,233,366	51,085	4.1
	ASUNCION	B	M. P. ASUNCION - CHACAS	6,585,665	14,208,641	12,231,870	86.1	3,689,583	11,928,572	9,794,235	82.1	5,533,420	5,918,330	482,654	8.2
		G	M. D. DE ACOCHACA	1,908,320	2,824,448	2,179,282	77.2	1,692,089	5,105,868	4,455,211	87.3	2,701,707	3,123,148	477,162	15.3
	BOLOGNESI	B	M. P. DE BOLOGNESI	12,871,705	24,466,248	19,484,070	79.6	4,370,666	28,012,243	17,129,110	61.1	5,890,258	9,425,325	951,661	10.1
		E	M. D. DE ABELARDO PARDO	559,752	1,138,855	670,660	58.9	579,868	3,630,163	1,430,316	39.4	3,798,493	3,798,493	490,161	12.9
		G	M. D. ANTONIO RAYMONDI	1,012,880	2,527,261	2,131,121	84.3	1,065,352	3,786,864	3,058,117	80.8	1,696,855	1,696,855	24,752	1.5
		F	M. D. DE AQUIA	1,829,652	5,445,060	3,990,100	73.3	1,881,229	5,827,356	5,676,393	97.4	2,341,038	2,356,042	91,417	3.9
		F	M. D. DE CAJACAY	1,355,639	3,088,383	1,883,480	61.0	1,420,284	9,356,883	5,315,032	56.8	2,555,504	2,555,504	90,392	3.5
		E	M. D. DE CANIS	570,696	1,166,713	835,347	71.6	576,839	1,714,395	1,262,264	73.6	702,816	1,224,776	235,153	19.2
		E	M. D. DE COLQUIOC	4,924,600	7,799,568	6,945,458	89.0	1,524,874	10,312,175	5,667,283	55.0	15,495,011	15,495,011	92,231	0.6
		E	M. D. DE HUALLANCA	5,534,585	10,484,927	7,639,721	72.9	5,103,428	17,969,672	13,275,102	73.9	9,841,564	9,841,564	184,911	1.9
		E	M. D. DE HUASTA	1,438,339	5,059,491	4,307,852	85.1	1,059,491	4,259,880	3,552,297	83.4	1,620,842	1,996,440	187,297	9.4
		G	M. D. DE HUAYLLACAYAN	1,231,974	3,145,522	2,241,702	71.3	1,300,261	4,565,804	4,361,934	95.5	2,186,001	2,186,001	68,209	3.1
		E	M. D. DE LA PRIMAVERA	845,302	5,177,040	2,503,975	48.4	870,501	4,623,534	2,100,253	45.4	1,292,617	2,752,119	81,517	3.0
		E	M. D. DE MANGAS	878,613	7,932,118	4,340,007	54.7	970,969	7,086,398	6,542,580	92.3	1,489,479	1,489,479	69,057	4.6
		E	M. D. DE PACLLON	953,218	3,289,255	1,551,433	47.2	909,859	4,791,823	4,181,966	87.3	1,373,938	1,461,300	72,620	5.0
		E	M. D. DE SAN MIGUEL	858,183	4,401,976	3,866,535	87.8	874,088	3,052,897	2,415,596	79.1	1,332,071	1,332,071	61,906	4.6
		E	M. D. DE TICLLOS	846,373	2,875,710	2,286,416	79.5	865,283	2,798,067	1,439,536	51.4	1,300,988	1,736,935	40,188	2.3

DEPARTAMENTOS	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	19,057,196	38,869,778	28,174,246	72.5	14,240,637	55,286,808	26,304,807	47.6	24,152,554	35,652,403	811,115	2.3
		F	M. D. DE ACOPAMPA	5,409,141	6,722,575	5,859,389	87.2	1,499,918	5,226,120	4,239,141	81.1	2,670,072	2,768,582	175,069	6.3
		F	M. D. DE AMASHCA	1,070,200	2,521,377	1,857,687	73.7	1,194,567	4,410,640	2,491,286	56.5	2,010,624	2,091,858	48,052	2.3
		G	M. D. DE ANTA	1,788,377	3,614,796	2,883,263	79.8	1,685,523	8,239,146	7,984,376	96.9	9,136,839	9,136,839	116,703	1.3
		G	M. D. DE ATAQUERO	774,000	2,565,206	2,164,894	84.4	878,020	2,704,560	2,350,242	86.9	1,321,925	1,346,973	65,590	4.9
		F	M. D. DE MARCARA	5,191,223	14,855,850	7,942,026	53.5	5,887,453	26,577,194	18,884,813	71.1	10,682,264	10,850,852	536,169	4.9
		F	M. D. DE PARIAHUANCA	1,056,642	1,923,150	1,617,960	84.1	1,159,799	3,318,797	2,801,553	84.4	1,847,374	1,963,757	111,793	5.7
		G	M. D. SAN MIGUEL DE ACO	2,128,483	5,167,707	3,893,579	75.3	1,483,698	4,285,597	4,052,595	94.6	2,485,539	2,556,008	102,955	4.0
		G	M. D. DE SHILLA	1,611,023	2,499,496	1,542,735	61.7	1,502,077	13,428,233	9,535,342	71.0	2,442,486	4,566,363	687,656	15.1
		F	M. D. DE TINCO	1,794,704	3,566,998	2,231,905	62.6	1,782,196	6,786,178	4,672,559	68.9	3,193,424	5,251,264	737,565	14.0
		G	M. D. DE YUNGAR	1,760,326	3,814,889	2,633,947	69.0	1,649,196	5,421,072	3,716,314	68.6	2,759,600	3,216,275	152,666	4.7
	CARLOS FERMIN FITZCARRALD	B	M. P. FERMIN FITZCARRALD	13,636,778	23,662,594	20,906,299	88.4	13,639,631	43,334,151	31,613,675	73.0	42,107,163	42,328,045	913,839	2.2
		G	M. D. DE SAN NICOLAS	2,889,413	6,169,054	4,842,362	78.5	3,039,254	8,176,635	5,373,834	65.7	4,776,241	6,584,020	77,661	1.2
		G	M. D. DE YAUYA	4,637,168	9,067,222	6,344,173	70.0	5,091,889	27,396,112	10,084,522	36.8	28,347,692	30,429,437	459,327	1.5
	CASMA	A	M. P. DE CASMA	33,056,551	72,884,642	45,663,805	62.7	31,777,857	96,709,556	80,647,945	83.4	58,004,117	63,215,862	2,696,183	4.3
		F	M. D. BUENA VISTA ALTA	3,653,173	13,527,975	9,218,285	68.1	5,588,841	18,016,023	12,201,222	67.7	15,279,800	15,279,800	4,052,084	26.5
		E	M. D. COMANDANTE NOEL	4,444,254	9,531,545	8,424,357	88.4	8,396,314	15,277,983	11,347,009	74.3	3,658,337	3,658,337	341,519	9.3
		F	M. D. DE YAUTAN	8,581,769	26,481,733	20,372,844	76.9	5,868,325	23,571,840	17,337,332	73.6	11,647,459	15,635,994	1,273,752	8.1
	CORONGO	B	M. P. DE CORONGO	5,349,158	13,252,935	6,807,471	51.4	2,364,966	11,882,495	6,134,826	51.6	9,605,639	9,605,639	790,376	8.2
		F	M. D. DE ACO	558,178	1,409,952	1,290,067	91.5	624,219	1,571,237	1,379,967	87.8	800,619	800,619	60,346	7.5
		E	M. D. DE BAMBAS	709,020	1,294,588	871,661	67.3	790,168	2,494,641	1,733,985	69.5	1,223,439	1,402,610	33,142	2.4
		F	M. D. DE CUSCA	2,356,657	5,419,861	3,170,125	58.5	2,155,566	19,824,734	16,156,102	81.5	5,720,922	7,305,497	40,334	0.6
		E	M. D. DE LA PAMPA	802,875	4,185,434	3,543,377	84.7	931,287	4,845,255	4,231,764	87.3	1,423,415	1,423,415	284,518	20.0
		F	M. D. DE YANAC	722,306	3,420,727	3,074,335	89.9	3,740,261	4,706,472	3,767,038	80.0	1,131,332	1,131,332	35,261	3.1
		E	M. D. DE YUPAN	650,814	1,345,616	1,247,444	92.7	737,616	1,936,733	1,868,107	96.5	995,473	995,473	53,046	5.3
	HUARI	B	M. P. DE HUARI	31,434,401	103,439,808	63,114,755	61.0	33,526,014	139,717,289	84,814,216	60.7	65,968,121	65,968,121	416,648	0.6
		G	M. D. DE ANRA	8,010,653	15,784,185	9,549,322	60.5	6,200,363	24,502,132	13,987,725	57.1	12,948,293	16,456,920	755,654	4.6
		G	M. D. DE CAJAY	12,951,704	38,380,243	23,098,734	60.2	16,284,550	58,642,411	33,893,982	57.8	31,699,749	37,455,809	1,689,197	4.5
		G	M. D. CHAVIN DE HUANTAR	37,539,974	100,561,701	49,748,892	49.5	43,397,387	202,267,243	81,822,267	40.5	94,065,139	129,631,186	3,219,242	2.5
		F	M. D. DE HUACACHI	14,206,648	35,056,503	18,491,322	52.7	10,674,783	56,110,834	38,006,174	67.7	22,982,210	34,316,372	3,008,226	8.8
		F	M. D. DE HUACCHIS	4,037,840	10,173,955	8,070,065	79.3	9,342,861	23,130,227	11,349,738	49.1	13,549,595	16,768,266	969,283	5.8
		F	M. D. DE HUACHIS	16,540,916	35,659,335	17,265,305	48.4	14,256,741	64,052,762	43,233,472	67.5	33,115,843	46,509,872	2,920,145	6.3
		F	M. D. DE HUANTAR	11,087,220	26,049,487	16,586,150	63.7	10,074,947	47,598,140	32,169,382	67.6	21,626,938	35,711,373	449,077	1.3
		F	M. D. DE MASIN	4,699,560	13,951,979	7,825,797	56.1	5,002,618	21,219,892	9,950,282	46.9	10,106,906	11,954,375	104,000	0.9
		E	M. D. DE PAUCAS	7,400,796	13,004,606	5,996,085	46.1	5,612,926	23,277,332	20,661,403	88.8	11,554,696	14,037,732	113,634	0.8
		G	M. D. DE PONTO	14,308,641	30,879,052	13,175,325	42.7	15,849,042	93,118,187	35,664,290	38.3	34,018,605	42,916,692	793,693	1.8
		E	M. D. DE RAHUAPAMPA	2,609,560	22,455,405	2,920,792	13.0	3,052,656	14,181,197	11,072,920	78.1	6,195,725	6,890,121	218,631	3.2
		F	M. D. DE RAPAYAN	5,516,446	13,733,249	9,158,030	66.7	5,770,820	20,840,791	9,793,200	47.0	12,096,481	12,096,481	802,019	6.6
		G	M. D. DE SAN MARCOS	171,329,648	749,160,870	282,680,957	37.7	200,754,704	1,181,433,061	518,714,200	43.9	429,966,496	454,822,344	701,498	0.2
		F	M. D. SAN PEDRO DE CHANA	7,955,923	29,859,075	17,664,156	59.2	8,525,279	43,979,223	21,267,673	48.4	18,331,455	19,177,109	131,361	0.7
		F	M. D. DE UCO	4,494,320	14,747,530	4,719,671	32.0	4,544,576	25,878,841	11,223,868	43.4	10,492,805	24,780,032	1,619,371	6.5

DEPARTAMENTOS	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUARMEY	A	M. P. DE HUARMEY	21,981,887	55,208,965	41,543,879	75.2	23,606,238	83,287,348	55,263,337	66.4	46,089,422	48,588,239	3,102,134	6.4
		G	M. D. DE COCHAPETI	1,676,595	7,655,251	4,971,786	64.9	1,123,559	5,820,710	4,080,681	70.1	1,974,316	1,974,316	41,743	2.1
		F	M. D. DE CULEBRAS	2,632,614	5,182,849	3,821,559	73.7	2,635,385	12,728,873	9,763,486	76.7	4,423,083	4,423,083	131,228	3.0
		F	M. D. DE HUAYAN	724,753	1,687,783	1,073,820	63.6	807,013	2,605,634	1,725,183	66.2	1,187,053	1,187,053	45,187	3.8
		F	M. D. DE MALVAS	797,653	1,635,313	1,382,504	84.5	892,854	3,142,276	2,664,255	84.8	1,359,849	1,359,849	113,512	8.3
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	56,611,027	82,510,606	28,408,178	34.4	31,995,233	110,240,391	58,231,266	52.8	31,403,523	35,005,057	2,611,289	7.5
		F	M. D. DE HUALLANCA	4,476,775	10,198,455	6,911,034	67.8	5,273,065	9,950,498	9,235,964	92.8	1,933,865	1,933,865	125,091	6.5
		G	M. D. DE HUATA	1,077,627	2,520,267	2,265,958	89.9	1,209,685	3,103,541	2,472,508	79.7	1,925,064	1,925,064	80,225	4.2
		G	M. D. DE HUAYLAS	983,091	2,278,536	1,299,442	57.0	1,027,787	3,282,486	2,956,074	90.1	1,586,413	1,672,467	108,023	6.5
		F	M. D. DE MATO	2,659,965	5,598,366	4,877,541	87.1	1,106,695	3,084,729	2,816,029	91.3	1,706,792	2,135,007	313,831	14.7
		G	M. D. DE PAMPAROMAS	7,160,515	21,531,108	14,476,991	67.2	8,390,355	34,657,159	22,551,861	65.1	38,390,888	38,390,888	3,593,715	9.4
		G	M. D. DE PUEBLO LIBRE	4,789,644	13,017,702	8,991,632	69.1	9,723,381	33,295,393	21,758,532	65.4	24,875,565	28,053,789	148,754	0.5
		G	M. D. DE SANTA CRUZ	6,614,444	12,031,142	10,203,252	84.8	3,478,171	11,268,379	10,216,621	90.7	5,716,996	6,193,436	143,898	2.3
		G	M. D. DE SANTO TORIBIO	4,765,733	6,308,200	3,677,713	58.3	867,035	6,721,422	4,811,670	71.6	1,965,124	2,329,700	70,420	3.0
		G	M. D. DE YURACMARCA	1,598,691	6,925,736	5,798,061	83.7	1,684,611	19,380,472	17,223,993	88.9	2,814,604	3,701,777	415,186	11.2
	MARISCAL LUZURIAGA	B	M. P. DE LUZURIAGA	10,103,693	27,663,672	17,122,221	61.9	5,704,562	26,561,707	17,161,592	64.6	8,164,902	11,430,066	864,499	7.6
		G	M. D. DE CASCA	4,899,890	15,999,753	8,386,517	52.4	5,522,744	23,267,167	11,705,500	50.3	10,030,809	21,161,250	1,042,841	4.9
		G	M. D. DE GUZMAN BARRON	1,528,558	3,931,019	2,045,442	52.0	1,446,294	4,845,197	4,513,359	93.2	2,440,523	2,440,523	32,543	1.3
		G	M. D. DE FIDEL OLIVAS	2,138,373	9,142,953	6,992,617	76.5	2,170,253	7,625,937	5,738,738	75.3	3,582,084	3,860,342	192,490	5.0
		G	M. D. DE LLAMA	1,222,070	2,809,083	2,336,033	83.2	1,394,753	9,143,001	7,003,157	76.6	2,367,593	2,367,593	34,599	1.5
		G	M. D. DE LLUMPA	4,823,957	12,630,573	8,309,336	65.8	5,651,805	21,451,845	13,441,030	62.7	11,056,567	16,093,743	502,165	3.1
		G	M. D. DE LUCMA	2,414,514	5,443,890	4,249,580	78.1	2,538,789	8,147,779	6,944,504	85.2	9,429,663	10,795,728	1,527,632	14.2
		G	M. D. DE MUSGA	1,173,310	4,059,053	1,866,944	46.0	1,351,701	6,050,511	4,793,482	79.2	2,329,473	3,322,079	45,211	1.4
	OCROS	B	M. P. DE OCROS	10,735,597	17,395,840	11,618,437	66.8	3,417,634	19,154,772	7,655,889	40.0	4,211,811	5,141,422	123,400	2.4
		F	M. D. DE ACAS	934,150	3,607,615	2,131,510	59.1	1,001,970	3,773,170	2,956,080	78.3	1,574,698	1,613,698	410,703	25.5
		E	M. D. DE CAJAMARQUILLA	575,122	1,378,396	1,015,067	73.6	652,552	1,768,598	1,714,789	97.0	868,322	868,322	29,703	3.4
		E	M. D. DE CARHUAPAMPA	739,289	2,198,002	1,443,424	65.7	763,568	2,478,971	2,205,916	89.0	891,600	891,600	97,962	11.0
		G	M. D. DE COCHAS	1,446,471	3,833,885	1,806,394	47.1	1,702,078	7,488,271	5,219,227	69.7	4,011,650	5,562,121	49,126	0.9
		E	M. D. DE CONGAS	1,274,813	2,465,230	2,031,495	82.4	1,452,696	4,570,331	4,386,639	96.0	2,557,679	2,585,314	145,153	5.6
		E	M. D. DE LLIPA	607,973	1,295,907	1,176,275	90.8	616,960	1,589,692	1,318,169	82.9	801,014	1,218,466	118,214	9.7
		E	M. D. DE SAN CRISTOBAL	757,871	2,096,570	1,764,284	84.2	833,487	2,468,352	2,163,792	87.7	1,190,668	1,495,008	187,976	12.6
		F	M. D. DE SAN PEDRO	1,300,000	6,300,076	4,542,160	72.1	891,401	4,069,437	2,718,945	66.8	1,340,249	2,273,672	605,287	26.6
		E	M. D. DE SANTIAGO	710,589	4,742,828	4,183,613	88.2	2,634,143	4,744,112	4,057,118	85.5	1,283,688	1,299,088	54,521	4.2
	PALLASCA	B	M. P. DE PALLASCA	8,194,969	23,691,229	14,662,616	61.9	4,855,732	12,922,913	9,334,307	72.2	6,061,708	6,061,708	378,770	6.2
		G	M. D. DE BOLOGNESI	783,150	3,329,708	2,274,539	68.3	860,087	2,417,464	1,569,460	64.9	1,173,224	2,236,541	100,206	4.5
		F	M. D. DE CONCHUCOS	5,230,678	23,554,277	8,138,840	34.6	5,844,814	31,778,627	19,085,096	60.1	9,684,035	14,472,466	283,401	2.0
		F	M. D. DE HUACASCHUQUE	639,046	1,865,263	1,426,388	76.5	717,140	2,219,894	1,772,513	79.8	997,940	1,097,940	248,722	22.7
		F	M. D. DE HUANDOVAL	824,518	2,857,965	1,770,166	61.9	937,871	20,788,616	11,816,162	56.8	6,689,295	6,893,735	938,691	13.6
		F	M. D. DE LACABAMBA	578,169	4,678,782	4,516,611	96.5	1,555,069	3,240,899	2,132,504	65.8	1,743,656	1,743,656	59,179	3.4
		E	M. D. DE LLAPO	552,094	6,676,987	6,169,718	92.4	623,439	1,884,809	1,636,677	86.8	870,886	870,886	28,523	3.3
		F	M. D. DE PALLASCA	1,715,256	5,572,239	4,550,114	81.7	1,610,900	13,490,430	13,107,793	97.2	3,553,145	3,553,145	71,738	2.0
		F	M. D. DE PAMPAS	3,464,895	17,522,971	14,263,663	81.4	4,784,328	11,409,360	10,354,430	90.8	5,005,435	5,005,435	263,846	5.3
		G	M. D. DE SANTA ROSA	594,276	1,111,352	842,761	75.8	653,998	1,931,638	1,463,206	75.7	868,111	1,444,133	128,373	8.9
		F	M. D. DE TAUCA	1,762,778	2,971,975	2,490,669	83.8	1,649,482	3,732,712	3,406,859	91.3	2,356,577	2,356,577	244,344	10.4

DEPARTAMENTOS	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	16,081,986	51,820,443	33,438,382	64.5	14,156,725	52,126,564	29,422,482	56.4	25,274,485	38,499,803	3,172,867	8.2
		G	M. D. DE HUAYLLAN	2,328,832	5,192,557	2,859,252	55.1	2,417,782	7,282,812	6,034,136	82.9	3,693,612	4,518,092	715,891	15.8
		G	M. D. DE PAROBAMBA	5,448,599	13,563,443	11,401,445	84.1	6,233,502	20,650,651	15,429,004	74.7	10,754,655	13,978,661	184,453	1.3
		G	M. D. DE QUINUABAMBA	2,396,116	5,585,978	3,279,796	58.7	2,456,342	8,741,898	6,237,777	71.4	6,152,721	7,550,145	618,374	8.2
	RECUAY	B	M. P. DE RECUAY	13,779,799	34,641,753	26,240,431	75.7	6,027,797	25,339,903	18,179,431	71.7	9,705,520	9,739,749	234,194	2.4
		F	M. D. DE CATAC	2,202,399	5,346,375	4,731,544	88.5	2,181,738	7,536,906	6,807,070	90.3	3,868,825	3,868,825	133,465	3.5
		F	M. D. DE COTAPARACO	632,192	1,341,165	906,313	67.6	642,730	2,209,958	2,130,005	96.4	783,779	783,779	71,815	9.2
		F	M. D. DE HUAYLLAPAMPA	1,361,394	4,547,514	3,543,482	77.9	914,952	3,034,454	2,279,745	75.1	1,352,737	2,025,033	202,552	10.0
		E	M. D. DE LLACLLUN	938,247	2,884,808	1,866,731	64.7	978,287	3,941,048	3,249,500	82.5	1,507,646	1,516,646	40,225	2.7
		E	M. D. DE MARCA	1,484,355	6,965,166	5,193,080	74.6	1,897,228	8,059,273	7,171,089	89.0	3,588,076	3,588,076	113,877	3.2
		F	M. D. DE PAMPAS CHICO	828,174	1,998,894	1,354,890	67.8	861,866	2,924,400	2,758,774	94.3	1,253,713	1,253,713	43,734	3.5
		G	M. D. DE PARARIN	2,122,942	7,105,792	4,696,193	66.1	2,768,664	10,198,703	6,942,031	68.1	5,065,665	5,239,192	57,976	1.1
		F	M. D. DE TAPACCOCHA	1,626,476	3,198,247	2,124,976	66.4	813,340	2,575,687	2,278,973	88.5	1,101,931	1,101,931	93,720	8.5
		F	M. D. DE TICAPAMPA	3,715,377	5,181,389	3,006,357	58.0	1,401,979	5,255,463	4,821,095	91.7	3,092,698	3,092,698	77,197	2.5
	SANTA	A	M. P. DE SANTA - CHIMBOTE	138,494,431	412,748,497	184,184,534	44.6	146,029,419	530,242,533	264,807,006	49.9	222,788,454	418,243,026	24,483,933	5.9
		G	M. D. DE CACERES DEL PERU	3,407,051	20,287,389	8,604,536	42.4	3,907,220	25,821,778	17,134,910	66.4	8,617,899	12,663,664	288,811	2.3
		D	M. D. DE COISHCO	11,751,698	31,514,648	28,175,209	89.4	11,496,307	29,233,879	27,543,865	94.2	24,853,319	25,495,947	4,883,083	19.2
		G	M. D. DE MACATE	8,237,627	17,513,652	15,740,007	89.9	2,730,014	15,210,454	14,562,623	95.7	4,065,552	4,065,552	163,524	4.0
		F	M. D. DE MORO	6,021,052	28,314,453	20,718,666	73.2	7,473,212	22,827,706	16,135,923	70.7	12,097,904	18,624,592	1,385,889	7.4
		E	M. D. DE NEPEÑA	7,711,315	20,034,369	17,078,186	85.2	8,229,211	36,069,987	24,596,317	68.2	50,797,261	52,057,106	1,171,729	2.3
		E	M. D. DE SAMANCO	8,789,291	16,252,421	9,659,962	59.4	4,701,731	20,450,691	14,039,270	68.6	7,822,474	13,128,311	327,346	2.5
		E	M. D. DE SANTA	9,691,785	32,644,615	25,849,118	79.2	14,495,131	38,815,258	32,157,207	82.8	21,139,619	27,588,193	2,212,815	8.0
		D	M. D. DE NUEVO CHIMBOTE	91,619,029	224,044,775	160,700,648	71.7	107,288,499	320,035,992	187,969,928	58.7	202,306,565	202,313,045	15,516,319	7.7
	SIHUAS	B	M. P. DE SIHUAS	8,508,099	34,890,444	25,543,707	73.2	7,055,395	23,404,038	14,903,689	63.7	9,742,105	10,357,653	441,468	4.3
		F	M. D. DE ACOBAMBA	1,425,989	3,459,392	2,408,445	69.6	11,980,515	19,202,910	6,778,784	35.3	1,798,212	1,798,212	32,724	1.8
		F	M. D. DE ALFONSO UGARTE	648,652	2,547,893	2,393,302	93.9	708,519	7,499,845	7,229,072	96.4	956,579	1,137,390	43,918	3.9
		G	M. D. DE CASHAPAMPA	5,158,224	8,344,369	6,521,440	78.2	2,314,552	6,881,109	6,095,640	88.6	3,904,016	4,725,356	329,642	7.0
		F	M. D. DE CHINGALPO	1,401,157	11,051,846	8,738,772	79.1	713,486	5,273,941	4,275,859	81.1	1,388,463	1,420,881	435,570	30.7
		G	M. D. DE HUAYLLABAMBA	5,292,196	9,557,643	8,207,400	85.9	2,030,997	11,059,083	6,920,324	62.6	3,198,873	3,769,387	108,753	2.9
		G	M. D. DE QUICHES	3,886,784	12,346,898	11,323,696	91.7	3,991,236	7,446,723	3,175,095	42.6	2,847,697	4,760,000	325,584	6.8
		G	M. D. DE RAGASH	5,503,584	11,268,445	6,903,142	61.3	1,718,565	17,628,428	11,080,859	62.9	15,195,102	15,195,102	45,320	0.3
		G	M. D. DE SAN JUAN	18,054,506	29,755,219	22,769,113	76.5	5,033,402	17,760,575	13,337,608	75.1	11,698,991	13,473,113	380,619	2.8
		F	M. D. DE SICSIBAMBA	4,448,003	5,704,151	4,423,613	77.6	1,060,110	5,344,522	3,337,286	62.4	1,646,919	1,646,919	18,780	1.1
	YUNGAY	B	M. P. DE YUNGAY	19,340,404	42,834,214	35,080,287	81.9	18,896,187	50,132,885	34,381,709	68.6	26,848,872	29,093,455	931,663	3.2
		G	M. D. DE CASCAPARA	1,483,520	2,629,146	2,233,936	85.0	1,307,308	3,781,086	3,266,260	86.4	1,919,669	2,391,783	296,515	12.4
		F	M. D. DE MANCOS	4,443,544	10,000,825	6,243,365	62.4	3,993,365	12,958,078	8,248,983	63.7	8,072,487	12,669,480	262,104	2.1
		G	M. D. DE MATAOTO	1,310,944	2,505,409	1,978,643	79.0	1,161,183	3,371,364	2,557,027	75.8	1,830,674	2,216,651	78,586	3.5
		G	M. D. DE QUILLO	15,556,259	48,313,949	24,724,220	51.2	10,037,336	67,624,824	41,519,920	61.4	32,738,525	38,521,527	2,098,442	5.4
		F	M. D. DE RANRAHIRCA	1,620,324	5,384,765	4,374,498	81.2	1,880,882	4,759,195	4,253,873	89.4	2,518,913	2,837,238	151,164	5.3
		G	M. D. DE SHUPLUY	1,851,845	6,375,044	5,941,463	93.2	1,594,118	5,366,648	3,348,621	62.4	2,512,468	3,298,663	144,984	4.4
		G	M. D. DE YANAMA	5,866,226	13,870,431	12,380,083	89.3	3,435,581	8,846,862	7,405,434	83.7	5,245,960	6,405,863	212,524	3.3

Cuadro 4

DEPARTAMENTO DE APURIMAC

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	35,174,143	57,277,270	48,386,112	84.5	37,757,928	96,237,100	81,513,171	84.7	56,646,746	56,646,746	2,250,685	4.0
		E	M. D. DE CHACOCHE	1,215,274	2,947,920	2,156,489	73.2	1,011,717	3,800,699	2,463,626	64.8	1,760,573	1,857,506	74,176	4.0
		G	M. D. DE CIRCA	3,089,216	5,976,643	5,373,726	89.9	1,776,340	4,979,945	3,539,475	71.1	3,058,104	4,104,179	89,872	2.2
		F	M. D. DE CURAHUASI	33,800,001	56,393,522	34,253,437	60.7	19,755,579	60,580,410	43,829,010	72.3	26,724,926	26,731,226	684,822	2.6
		G	M. D. DE HUANIPACA	3,803,761	10,458,830	10,016,026	95.8	2,304,444	5,185,814	4,799,633	92.6	3,257,945	3,354,143	140,634	4.2
		F	M. D. DE LAMBARAMA	2,351,706	6,592,789	3,886,875	59.0	2,351,610	9,877,067	7,700,024	78.0	3,622,178	4,000,535	127,847	3.2
		G	M. D. DE PICHIRHUA	1,970,869	4,752,683	4,402,964	92.6	1,915,300	4,895,086	3,973,674	81.2	2,962,355	3,141,412	168,309	5.4
		G	M. D. DE SAN PEDRO	1,824,384	4,390,008	3,957,838	90.2	1,743,629	3,911,710	3,530,926	90.3	2,629,616	2,629,616	129,753	4.9
		D	M. D. DE TAMBURCO	4,497,983	8,948,189	8,016,817	89.6	4,852,049	13,926,696	12,221,158	87.8	8,474,169	9,359,695	316,059	3.4
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	53,090,141	94,439,836	60,195,858	63.7	38,851,777	95,492,702	78,145,652	81.8	56,881,693	59,489,467	1,802,554	3.0
		G	M. D. DE ANDARAPA	5,948,527	12,808,092	11,695,288	91.3	2,902,844	7,162,162	6,070,216	84.8	4,512,135	4,512,135	161,621	3.6
		F	M. D. DE CHIARA	632,543	2,693,522	2,494,311	92.6	735,029	1,604,302	1,266,242	78.9	1,082,545	1,082,545	61,064	5.6
		F	M. D. DE HUANCARAMA	2,910,467	5,249,626	5,042,842	96.1	3,082,939	8,610,075	7,212,962	83.8	5,057,573	5,057,573	95,717	1.9
		G	M. D. DE HUANCARAY	2,190,354	4,770,948	3,730,735	78.2	2,306,968	18,522,489	17,633,799	95.2	18,758,061	18,758,061	114,774	0.6
		F	M. D. DE HUAYANA	1,661,325	6,464,916	3,340,414	51.7	630,861	4,608,110	4,006,737	87.0	851,366	851,366	12,644	1.5
		G	M. D. DE KISHUARA	6,739,686	13,157,122	9,162,045	69.6	3,603,977	10,537,018	8,816,897	83.7	5,328,934	5,328,934	113,841	2.1
		G	M. D. DE PACOBAMBA	1,903,231	4,426,365	3,871,923	87.5	1,936,035	4,840,853	4,357,172	90.0	2,692,047	2,770,059	101,899	3.7
		G	M. D. DE PACUCHA	3,704,971	7,780,027	6,873,766	88.4	4,298,507	9,888,916	9,062,778	91.6	6,921,002	6,972,338	111,069	1.6
		G	M. D. DE PAMPACHIRI	1,877,474	4,092,895	3,547,934	86.7	1,920,049	9,090,712	4,190,521	46.1	14,936,961	14,936,961	24,672	0.2
		E	M. D. DE POMACOCOA	634,319	1,754,914	1,657,846	94.5	721,351	1,729,818	1,583,877	91.6	1,091,615	1,091,615	27,140	2.5
		F	M. D. DE SAN ANTONIO	1,970,309	5,096,927	4,011,869	78.7	1,980,366	5,875,943	4,665,168	79.4	3,675,419	3,675,419	87,745	2.4
		D	M. D. DE SAN JERONIMO	8,758,603	27,590,899	19,426,539	70.4	10,827,800	45,498,801	37,102,107	81.5	23,352,543	23,352,543	847,007	3.6
		F	M. D. DE SAN MIGUEL	1,630,657	3,128,687	2,883,937	92.2	1,286,372	3,766,601	2,876,417	76.4	2,245,355	2,245,355	84,720	3.8
		F	M. D. DE SANTA MARIA	3,237,849	9,884,338	5,540,026	56.0	3,771,882	11,213,536	9,414,757	84.0	5,917,000	6,987,175	105,754	1.5
		D	M. D. DE TALAVERA	16,940,885	29,350,542	12,170,689	41.5	15,287,516	41,977,829	28,076,866	66.9	19,890,704	19,890,704	534,851	2.7
		G	M. D. DE TUMAY HUARACA	1,906,665	7,494,657	6,377,018	85.1	1,840,578	7,891,263	6,701,773	84.9	3,520,488	3,520,488	28,507	0.8
		G	M. D. DE TURPO	7,358,790	14,578,275	12,065,021	82.8	1,981,923	6,358,787	5,979,792	94.0	3,182,107	3,182,107	122,160	3.8
		F	M. D. DE KAQUIABAMBA	1,145,802	2,258,522	2,081,905	92.2	974,460	2,335,731	2,126,268	91.0	1,321,590	1,321,590	97,316	7.4
		E	M. D. JOSE MARIA ARGUEDAS	4,341,241	8,123,358	7,374,424	90.8	2,289,402	6,170,631	5,811,239	94.2	3,900,885	3,900,885	84,095	2.2
	ANTABAMBA	B	M. P. DE ANTABAMBA	13,622,227	33,811,173	26,917,978	79.6	7,783,952	21,933,035	13,673,081	62.3	12,027,520	12,027,520	256,347	2.1
		E	M. D. DE EL ORO	785,993	2,110,787	1,467,902	69.5	818,685	2,738,761	2,411,914	88.1	1,185,470	1,356,476	32,973	2.4
		F	M. D. DE HUAQUIRCA	2,441,122	6,129,433	5,568,427	90.8	3,037,210	7,520,212	5,913,408	78.6	3,091,043	3,091,043	100,453	3.3
		E	M. D. DE JUAN ESPINOZA	1,687,257	11,637,745	8,730,319	75.0	1,988,277	7,462,743	4,499,776	60.3	2,459,633	2,514,633	64,792	2.6
		E	M. D. DE OROPESA	2,212,004	6,854,183	4,312,786	62.9	2,082,603	7,722,542	7,184,266	93.0	3,317,252	3,368,252	221,194	6.6
		E	M. D. DE PACHACONAS	992,946	2,600,369	2,357,654	90.7	1,177,648	3,196,372	2,495,555	78.1	1,707,051	1,715,551	46,125	2.7
		E	M. D. DE SABAINO	1,215,553	4,707,559	3,623,083	77.0	1,823,930	14,358,072	12,975,877	90.4	2,224,960	2,224,960	98,806	4.4

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
APURIMAC	AYMARAES	B	M. P. DE AYMARAES	10,425,285	15,168,437	10,480,390	69.1	40,886,629	49,165,198	30,077,560	61.2	14,241,709	14,241,709	176,895	1.2
		F	M. D. DE CAPAYA	614,162	1,994,321	1,755,583	88.0	692,006	1,803,953	1,571,034	87.1	1,004,083	1,104,033	63,896	5.8
		E	M. D. DE CARAYBAMBA	625,923	2,006,986	1,385,323	69.0	701,371	2,920,899	2,764,245	94.6	1,001,281	1,085,528	29,506	2.7
		F	M. D. DE CHAPIMARCA	1,777,282	5,062,327	2,843,635	56.2	1,609,565	6,135,195	4,275,683	69.7	3,086,861	4,283,502	52,773	1.2
		F	M. D. DE COLCABAMBA	499,283	4,992,630	1,533,235	30.7	571,790	13,007,766	12,725,878	97.8	702,054	746,888	42,399	5.7
		G	M. D. DE COTARUSE	4,233,596	16,359,196	10,551,483	64.5	4,261,663	18,181,224	15,150,937	83.3	6,916,946	6,916,946	139,685	2.0
		G	M. D. DE IHUAYLLO	537,898	1,615,790	1,423,273	88.1	625,523	1,583,389	1,509,437	95.3	805,223	805,223	67,949	8.4
		G	M. D. DE APU SAHUARAURA	1,679,980	3,388,954	2,696,549	79.6	865,567	2,795,495	2,412,877	86.3	1,389,131	1,460,234	49,712	3.4
		G	M. D. DE LUCRE	1,300,349	2,082,617	1,981,927	95.2	1,090,488	2,360,614	2,169,905	91.9	1,676,062	1,676,062	75,901	4.5
		F	M. D. DE POCOHUANCA	653,544	1,694,539	1,398,594	82.5	739,115	2,426,078	2,176,896	89.7	1,095,402	1,206,173	120,825	10.0
		E	M. D. SAN JUAN DE CHACÑA	563,732	2,160,737	1,490,209	69.0	3,407,658	9,882,995	6,772,420	68.5	3,916,493	4,130,474	83,437	2.0
		F	M. D. DE SAÑAYCA	699,516	1,437,860	1,174,849	81.7	784,782	2,934,559	2,400,351	81.8	1,167,389	1,352,594	99,599	7.4
		G	M. D. DE SORAYA	667,548	2,749,498	1,230,662	44.8	771,116	3,617,153	1,971,896	54.5	1,135,876	2,583,338	138,141	5.3
		G	M. D. DE TAPAIRIHUA	2,402,539	5,491,786	3,358,247	61.2	3,042,697	13,018,587	8,501,254	65.3	9,057,390	9,191,460	56,690	0.6
		G	M. D. DE TINTAY	1,873,162	9,039,565	2,882,889	31.9	1,608,179	10,153,376	8,589,981	84.6	3,798,185	3,798,185	117,683	3.1
		G	M. D. DE TORAYA	2,096,641	3,038,637	2,433,359	80.1	893,269	2,601,359	2,059,712	79.2	1,330,287	1,938,433	127,234	6.6
		F	M. D. DE YANACA	843,052	3,755,611	3,148,791	83.8	857,515	2,816,101	2,410,485	85.6	1,378,301	1,428,305	61,527	4.3
	COTABAMBAS	B	M. P. DE COTABAMBAS	29,317,178	90,192,287	74,038,033	82.1	26,627,143	96,691,244	79,880,765	82.6	55,626,763	58,198,363	2,366,918	4.1
		F	M. D. DE COTABAMBAS	11,101,040	32,277,984	18,363,093	56.9	12,422,176	31,440,904	23,077,529	73.4	21,002,474	21,002,474	378,912	1.8
		G	M. D. DE COYLLURQUI	9,693,169	28,755,083	19,641,588	68.3	11,537,445	42,825,422	31,706,990	74.0	25,579,151	27,073,185	722,920	2.7
		F	M. D. DE HAQUIRA	11,456,057	35,926,248	20,634,097	57.4	16,339,081	47,688,357	32,924,052	69.0	26,805,887	26,927,083	1,203,490	4.5
		G	M. D. DE MARA	7,832,744	25,603,479	18,621,189	72.7	9,478,653	41,942,624	37,981,139	90.6	20,288,251	20,288,251	460,181	2.3
		F	M. D. DE CHALLHUAHUACHO	60,322,241	195,257,931	152,969,699	78.3	68,988,918	235,072,617	191,411,065	81.4	152,612,084	172,318,764	2,919,300	1.7
	CHINCHEROS	B	M. P. DE CHINCHEROS	13,732,804	36,002,887	28,902,053	80.3	9,924,312	26,180,196	20,697,395	79.1	12,318,720	13,735,046	392,608	2.9
		E	M. D. DE ANCO HUALLO	4,886,971	19,814,680	7,247,031	36.6	5,449,525	30,785,477	15,428,591	50.1	9,075,387	10,466,807	322,164	3.1
		G	M. D. DE COCHARCAS	2,736,350	4,253,622	3,397,890	79.9	1,152,138	17,868,163	3,573,353	20.0	9,977,037	9,977,037	49,351	0.5
		F	M. D. DE HUACCANA	16,449,980	33,349,373	18,241,477	54.7	15,149,130	39,546,125	31,007,735	78.4	9,592,854	14,681,511	121,314	0.8
		G	M. D. DE OCOBAMBA	31,876,600	39,932,006	19,832,151	49.7	11,034,446	35,721,729	26,198,229	73.3	10,108,656	10,108,656	173,725	1.7
		G	M. D. DE ONGOY	1,722,022	4,068,868	3,621,616	89.0	1,704,112	3,437,828	2,943,941	85.6	2,463,347	2,680,257	174,946	6.5
		F	M. D. DE URANMARCA	1,815,474	7,947,630	6,750,729	84.9	1,805,129	6,773,463	4,856,713	71.7	2,985,077	2,985,077	125,728	4.2
		G	M. D. DE RANRACANCHA	2,307,519	5,058,470	4,660,050	92.1	2,431,225	5,123,728	4,821,021	94.1	3,768,385	3,768,385	109,729	2.9
		G	M. D. DE ROCCHACC	5,339,410	11,828,018	7,753,508	65.6	1,623,442	8,715,054	7,539,845	86.5	2,562,492	3,153,891	117,265	3.7
		F	M. D. DE EL PORVENIR	3,285,305	6,957,971	4,934,357	70.9	1,054,120	7,380,130	5,299,312	71.8	1,555,444	1,565,444	73,691	4.7
		G	M. D. DE LOS CHANKAS	1,816,262	6,728,917	3,264,730	48.5	970,763	5,670,044	5,258,163	92.7	1,609,896	1,875,210	80,606	4.3
		G	M. D. DE AHUAYRO	0	252,108	199,152	79.0	27,309	2,011,887	1,644,802	81.8	1,050,005	1,050,005	32,859	3.1
	GRAU	B	M. P. DE GRAU	10,233,982	21,775,078	17,573,325	80.7	9,495,726	30,986,943	19,249,851	62.1	12,717,691	12,717,691	328,810	2.6
		G	M. D. DE CURPAHUASI	1,781,415	4,875,354	3,996,773	82.0	1,508,214	5,206,078	4,571,434	87.8	2,536,969	2,536,969	39,825	1.6
		G	M. D. DE GAMARRA	1,978,182	6,578,533	6,094,574	92.6	2,017,562	4,974,465	4,315,705	86.8	3,034,112	3,034,112	85,923	2.8
		G	M. D. DE HUAYLLATI	2,134,567	4,260,740	3,425,483	80.4	1,090,650	3,519,660	3,191,187	90.7	1,799,928	1,834,946	73,831	4.0
		F	M. D. DE MAMARA	787,361	2,355,138	1,723,558	73.2	905,698	2,978,158	2,503,727	84.1	1,495,731	1,495,731	33,662	2.3
		F	M. D. DE MICELA BASTIDAS	1,384,579	3,418,808	2,723,519	79.7	1,169,177	4,679,680	4,020,281	85.9	2,093,182	2,178,182	59,079	2.7
		F	M. D. DE PATAYPAMPA	869,250	2,385,680	2,178,364	91.3	938,237	6,722,304	2,713,038	40.4	1,615,041	5,453,005	97,413	1.8
		F	M. D. DE PROGRESO	14,119,236	17,311,176	6,974,286	40.3	2,529,358	16,411,986	7,503,733	45.7	4,832,109	4,832,109	78,508	1.6
		E	M. D. DE SAN ANTONIO	498,856	1,224,883	1,060,760	86.6	572,061	1,822,567	1,631,004	89.5	740,001	740,001	42,805	5.8
		F	M. D. DE SANTA ROSA	528,132	2,165,100	1,915,822	88.5	591,770	5,409,705	1,542,407	28.5	741,054	4,392,304	8,966	0.2
		E	M. D. DE TURPAY	660,560	2,334,597	1,792,930	76.8	777,779	2,641,794	2,377,805	90.0	1,639,688	1,816,426	54,161	3.0
		E	M. D. DE VILCABAMBA	1,989,340	3,928,080	3,445,507	87.7	705,543	2,427,357	2,217,582	91.4	1,028,922	1,066,984	44,671	4.2
		E	M. D. DE VIRUNDO	605,485	2,785,889	2,486,373	89.2	686,726	2,241,343	1,782,347	79.5	943,067	943,067	38,804	4.1
		F	M. D. DE CURASCO	4,510,711	7,820,693	4,484,851	57.3	1,202,529	5,593,787	3,135,555	56.1	2,076,989	2,329,785	283,372	12.2

Cuadro 5

DEPARTAMENTO DE AREQUIPA

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	108,767,938	240,287,314	186,741,442	77.7	131,392,189	262,115,660	180,762,392	69.0	146,004,730	189,697,266	13,822,604	7.3
		D	M. D. ALTO SELVA ALEGRE	46,518,150	89,754,162	54,426,324	60.6	40,915,780	118,889,138	66,304,425	55.8	41,932,691	61,477,432	2,195,999	3.6
		D	M. D. DE CAYMA	35,160,236	73,833,250	61,528,154	83.3	58,072,817	133,230,652	86,416,672	64.9	63,907,975	71,292,588	8,652,401	12.1
		D	M. D. DE CERRO COLORADO	78,660,698	217,729,373	152,694,622	70.1	132,130,106	277,030,175	162,071,021	58.5	129,961,902	151,221,784	14,496,562	9.6
		D	M. D. DE CHARACATO	5,523,495	26,368,780	12,279,095	46.6	11,353,095	30,495,405	11,780,145	38.6	11,871,991	25,035,808	3,449,350	13.8
		D	M. D. DE CHIGUATA	2,289,750	8,711,277	4,377,525	50.3	4,113,688	11,347,619	10,034,146	88.4	4,332,878	4,880,584	138,850	2.8
		D	M. D. DE JACOBO HUNTER	16,397,029	53,294,532	28,137,397	52.8	29,094,260	77,724,432	31,979,356	41.1	33,223,912	37,098,010	3,733,297	10.1
		E	M. D. DE LA JOYA	52,084,944	87,286,629	75,059,253	86.0	56,095,097	140,032,088	119,816,338	85.6	49,097,070	79,984,043	7,454,684	9.3
		D	M. D. DE MARIANO MELGAR	17,611,282	54,179,981	33,111,264	61.1	32,046,841	82,695,959	52,905,536	64.0	34,649,164	50,495,533	5,846,338	11.6
		D	M. D. DE MIRAFLORES	16,408,697	35,513,177	31,669,588	89.2	31,640,902	71,996,400	55,249,576	76.7	27,698,717	27,698,717	2,242,426	8.1
		D	M. D. DE MOLLEBAYA	2,780,935	13,696,927	9,374,570	68.4	6,635,196	15,979,627	15,427,049	96.5	6,898,759	6,986,978	219,420	3.1
		D	M. D. DE PAUCARPATA	41,546,597	102,740,572	72,442,505	70.5	61,597,543	159,346,872	143,239,034	89.9	63,216,613	81,908,964	4,998,637	6.1
		F	M. D. DE POCSI	743,911	4,203,689	3,154,777	75.0	1,331,466	6,605,491	4,579,821	69.3	1,354,013	3,529,731	371,184	10.5
		F	M. D. DE POLOBAYA	1,229,423	5,535,281	3,755,119	67.8	1,580,533	4,834,805	4,556,539	94.2	1,599,599	1,817,708	125,448	6.9
		E	M. D. DE QUEQUEÑA	2,900,650	11,199,246	4,404,712	39.3	7,122,331	21,039,353	18,212,592	86.6	7,188,312	7,626,037	193,322	2.5
		D	M. D. DE SABANDIA	3,782,013	10,143,722	4,097,825	40.4	3,338,585	12,468,334	9,442,286	75.7	3,771,092	6,244,663	1,039,642	16.6
		D	M. D. DE SACHACA	12,872,289	27,390,603	24,048,115	87.8	19,969,162	36,051,148	23,226,711	64.4	21,426,229	24,378,153	1,588,623	6.5
		E	M. D. SAN JUAN DE SIGUAS	858,681	5,517,690	1,529,958	27.7	1,492,877	6,094,855	5,354,528	87.9	1,381,788	1,381,788	0	0.0
		F	M. D. SAN JUAN TARUCANI	2,603,011	9,387,012	4,873,842	51.9	4,070,379	24,124,397	12,927,701	53.6	19,211,595	19,925,100	476,869	2.4
		G	M. D. DE SANTA ISABEL	969,326	10,060,931	5,155,231	51.2	1,682,276	7,778,083	2,709,691	34.8	1,658,456	5,859,497	88,522	1.5
		E	M. D. STA. RITA DE SIGUAS	4,535,724	15,811,793	7,565,244	47.8	6,134,330	31,945,814	16,491,176	51.6	6,309,670	21,226,879	134,625	0.6
		D	M. D. DE SOCABAYA	31,387,060	66,321,406	47,152,950	71.1	41,544,306	101,082,457	54,344,806	53.8	42,462,981	72,271,957	2,231,517	3.1
		D	M. D. DE TIABAYA	15,850,725	31,010,786	24,383,064	78.6	33,002,968	98,812,816	59,296,669	60.0	34,689,796	35,489,796	4,145,711	11.7
		E	M. D. DE UCHUMAYO	14,552,403	60,423,164	36,215,063	59.9	38,869,936	99,637,917	58,932,913	59.1	36,331,606	72,579,028	4,699,974	6.5
		F	M. D. DE VITOR	5,581,917	18,131,535	12,419,619	68.5	8,627,418	23,355,041	20,180,287	86.4	8,769,414	9,955,718	336,200	3.4
		D	M. D. DE YANAHUARA	13,592,595	25,665,287	22,446,469	87.5	14,557,924	40,565,164	37,150,859	91.6	18,738,465	20,571,140	2,213,168	10.8
		E	M. D. DE YARABAMBA	44,966,646	366,003,137	79,280,942	21.7	87,346,685	376,050,495	118,534,874	31.5	78,398,628	108,559,628	4,557,371	4.2
		D	M. D. DE YURA	15,924,912	82,412,075	63,307,324	76.8	29,539,660	81,912,335	57,171,979	69.8	30,845,274	30,999,685	3,197,083	10.3
		D	M. D. DE LUIS BUSTAMANTE	25,710,336	47,952,676	39,822,181	83.0	40,642,046	70,264,629	52,202,047	74.3	42,770,925	55,213,983	14,272,430	25.8
	CAMANA	B	M. P. DE CAMANA	52,473,953	90,189,945	54,127,541	60.0	12,682,259	57,067,288	45,007,482	78.9	17,146,781	17,222,781	1,280,229	7.4
		E	M. D. JOSE MARIA QUIMPER	1,933,991	12,092,261	3,075,990	25.4	3,275,237	25,590,265	17,056,757	66.7	9,943,457	10,867,195	312,643	2.9
		G	M. D. NICOLAS VALCARCEL	4,721,047	21,583,552	8,439,392	39.1	8,645,411	30,450,925	25,226,442	82.8	9,240,595	9,240,595	358,186	3.9
		E	M. D. MARISCAL CACERES	3,163,705	11,428,580	7,629,590	66.8	5,027,690	12,134,704	11,940,550	98.4	4,997,924	4,997,924	310,517	6.2
		E	M. D. NICOLAS DE PIEROLA	5,728,276	20,046,969	14,698,894	73.3	5,351,597	15,363,659	12,982,824	84.5	5,851,070	6,822,298	1,441,808	21.1
		E	M. D. DE OCOÑA	8,122,380	17,406,034	4,868,775	28.0	3,583,793	37,837,431	14,602,834	38.6	3,533,844	8,098,567	845,438	10.4
		G	M. D. DE QUILCA	879,139	6,098,024	5,481,928	89.9	1,475,202	2,842,399	2,300,526	80.9	1,378,543	1,624,876	105,781	6.5
		E	M. D. DE SAMUEL PASTOR	7,181,391	16,515,544	13,646,239	82.6	11,046,304	36,297,766	28,659,300	79.0	11,346,454	18,183,955	1,361,738	7.5
	CARAVELI	B	M. P. DE CARAVELI	11,378,800	35,174,604	26,973,917	76.7	5,743,501	20,294,675	12,631,270	62.2	6,456,776	9,708,943	553,084	5.7
		E	M. D. DE ACARI	2,572,338	8,836,346	5,518,372	62.5	3,478,485	9,504,249	7,252,572	76.3	4,906,047	4,906,047	125,355	2.6
		E	M. D. DE ATICO	2,577,323	13,486,731	6,837,502	50.7	4,614,864	15,220,123	9,032,320	59.3	4,790,352	9,833,473	404,019	4.1
		G	M. D. DE ATQUIPA	742,143	3,206,164	1,510,996	47.1	962,245	3,429,634	1,935,277	56.4	1,405,946	2,288,380	109,145	4.8
		E	M. D. DE BELLA UNION	2,622,412	10,357,123	8,332,270	80.5	4,109,429	12,484,579	8,852,959	70.9	3,596,225	3,596,225	520,397	14.5
		G	M. D. DE CAHUACHO	721,370	3,454,976	2,256,023	65.3	931,186	4,205,782	3,106,557	73.9	840,643	1,333,014	31,058	2.3
		E	M. D. DE CHALA	4,015,629	7,805,500	5,273,432	67.6	7,474,799	26,558,459	14,454,184	54.4	8,071,327	12,527,731	506,289	4.0
		F	M. D. DE CHAPARRA	2,758,944	15,344,082	12,117,733	79.0	4,097,986	16,661,012	8,489,397	51.0	5,035,361	6,247,221	163,745	2.6
		G	M. D. DE HUANOYUANU	2,336,040	6,933,971	3,528,654	50.9	3,832,518	14,042,187	11,346,141	80.8	4,187,130	4,275,276	237,511	5.6
		E	M. D. DE JAQUI	893,124	2,330,289	1,571,119	67.4	1,290,376	4,056,839	3,121,478	76.9	1,163,606	1,163,606	84,870	7.3
		E	M. D. DE LOMAS	977,728	5,541,161	2,854,295	51.5	1,852,564	8,468,651	6,235,588	73.6	1,911,099	3,986,856	319,153	8.0
		F	M. D. DE QUICACHA	1,541,547	8,549,304	5,334,789	62.4	1,991,029	18,950,730	10,793,478	57.0	1,931,652	3,027,488	1,147,227	37.9
		E	M. D. DE YAUCA	1,137,942	6,191,345	3,663,583	59.2	1,680,498	17,353,890	6,000,288	34.6	1,837,201	12,838,573	2,288,393	17.8

DEPARTAMENTO	PROVINCIAS	Categoria	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	84,537,805	108,624,919	28,039,406	25.8	68,134,185	89,804,783	60,671,630	67.6	79,118,741	84,023,919	4,473,482	5.3
		E	M. D. DE ANDAGUA	888,371	9,981,368	4,142,126	41.5	1,406,641	8,315,293	6,257,492	75.3	1,475,833	3,609,153	147,493	4.1
		E	M. D. DE AYO	492,099	4,816,083	2,930,737	60.9	661,260	4,623,937	3,637,423	78.7	657,901	755,324	45,778	6.1
		F	M. D. DE CHACHAS	1,068,769	8,498,074	7,101,237	83.6	1,705,139	8,890,162	6,312,557	71.0	1,672,344	2,435,067	371,302	15.2
		F	M. D. DE CHILCAYMARCA	1,324,338	5,219,854	3,598,849	68.9	1,640,359	8,959,060	3,763,711	42.0	1,722,927	1,824,446	111,284	6.1
		F	M. D. DE CHOCO	866,439	5,546,427	4,915,008	88.6	1,495,797	3,339,855	3,052,632	91.4	1,372,251	1,393,934	77,016	5.5
		E	M. D. DE HUANCARQUI	1,083,731	2,927,327	2,325,417	79.4	1,277,569	3,184,180	3,014,807	94.7	1,161,513	1,447,940	109,804	7.6
		F	M. D. DE MACHAGUAY	589,815	4,256,624	1,155,298	27.1	763,680	4,713,340	4,071,854	86.4	1,066,843	1,092,552	92,119	8.4
		E	M. D. DE ORCOPAMPA	3,322,234	17,040,110	9,090,432	53.3	4,500,230	17,732,948	12,784,808	72.1	4,490,112	6,039,050	464,651	7.7
		E	M. D. DE PAMPACOLCA	887,352	7,411,239	2,405,311	32.5	1,291,129	9,314,497	6,536,073	70.2	1,320,894	1,463,294	105,894	7.2
		G	M. D. DE TIPAN	516,355	3,809,053	1,455,621	38.2	679,515	4,761,079	4,043,659	84.9	695,169	695,169	64,740	9.3
		F	M. D. DE UÑON	4,658,761	7,980,468	3,523,951	44.2	654,476	5,597,018	4,333,329	77.4	672,570	681,606	51,356	7.5
		F	M. D. DE URACA	13,184,383	21,346,951	12,193,621	57.1	5,322,305	29,064,095	19,137,278	65.8	5,252,052	8,701,663	430,392	4.9
		E	M. D. DE VIRACO	727,040	6,122,671	1,391,252	22.7	1,540,838	11,300,679	7,257,780	64.2	1,029,256	1,400,933	112,611	8.0
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	25,985,491	50,710,041	31,727,802	62.6	19,799,637	63,261,846	36,863,153	58.3	29,894,324	33,556,788	920,211	2.7
		E	M. D. DE ACHOMA	713,844	4,178,771	2,247,843	53.8	1,036,614	9,560,267	4,396,244	46.0	13,957,226	13,966,328	91,630	0.7
		E	M. D. DE CABANA CONDE	3,836,552	7,533,827	5,966,995	79.2	2,106,786	5,207,493	4,395,646	84.4	2,415,888	2,415,888	84,416	3.5
		F	M. D. DE CALLALI	1,931,509	3,949,196	2,477,783	62.7	1,809,410	9,060,795	7,202,109	79.5	1,985,020	2,132,812	166,033	7.8
		E	M. D. DE CAYLLOMA	3,789,614	10,550,420	9,023,333	85.5	4,750,451	10,019,420	9,304,971	92.9	5,598,570	6,522,265	356,119	5.5
		F	M. D. DE COPORAQUE	798,169	6,122,715	2,275,846	37.2	1,222,152	16,496,626	15,273,351	92.6	1,252,487	2,987,183	59,752	2.0
		F	M. D. DE HUAMBO	677,433	4,141,932	3,811,757	92.0	961,642	6,387,685	6,294,049	98.5	1,017,215	1,017,215	66,701	6.6
		F	M. D. DE HUANCA	1,222,736	6,356,309	2,974,745	46.8	15,739,688	20,858,324	6,539,109	31.4	11,947,747	12,169,118	3,241,897	26.6
		E	M. D. DE ICHUPAMPA	659,671	3,747,876	3,306,610	88.2	937,274	4,838,436	4,358,470	90.1	979,716	1,624,613	449,610	27.7
		E	M. D. DE LARI	726,918	4,479,597	3,556,359	79.4	998,980	4,401,013	2,810,581	63.9	1,273,012	2,634,956	64,357	2.4
		F	M. D. DE LLUTA	1,440,004	11,564,359	3,285,007	28.4	1,346,564	14,680,138	13,539,102	92.2	1,456,404	2,270,736	100,770	4.4
		E	M. D. DE MACA	657,460	3,240,182	2,073,527	64.0	944,355	9,944,508	5,532,001	55.6	983,446	3,354,404	1,292,797	38.5
		E	M. D. DE MADRIGAL	934,067	4,192,704	3,272,954	78.1	1,063,855	8,250,036	3,294,174	39.9	1,277,286	4,762,764	700,743	14.7
		F	M. D. DE SAN ANTONIO	1,734,383	3,819,389	2,862,543	74.9	1,884,801	4,861,140	3,961,860	81.5	1,966,696	1,966,696	195,127	9.9
		E	M. D. DE SIBAYO	719,498	4,696,684	1,398,026	29.8	1,081,730	14,860,551	8,597,122	57.9	1,106,100	5,518,853	1,199,122	21.7
		G	M. D. DE TAPAY	2,277,519	8,948,895	4,392,654	49.1	2,680,095	15,401,406	7,400,985	48.1	2,116,436	2,228,606	77,423	3.5
		F	M. D. DE TISCO	1,707,026	4,364,914	3,332,105	76.3	2,350,796	7,161,601	5,805,586	81.1	2,441,830	2,441,830	65,898	2.7
		E	M. D. DE TUTI	667,689	1,544,780	1,420,090	91.9	950,384	4,118,554	1,545,582	37.5	969,351	969,351	55,002	5.7
		E	M. D. DE YANQUE	1,784,127	6,894,200	4,864,738	70.6	2,650,039	9,904,880	7,379,285	74.5	2,868,732	2,875,880	80,846	2.8
		D	M. D. DE MAJES	63,392,294	139,415,761	94,569,562	67.8	62,868,749	149,544,392	75,142,298	50.2	69,921,532	136,631,877	4,656,393	3.4
	CONDESUYOS	B	M. P. DE CONDESUYOS	33,149,622	70,898,688	45,820,964	64.6	4,460,546	51,305,698	15,582,466	30.4	7,214,887	19,655,708	1,415,211	7.2
		G	M. D. DE ANDARAY	1,306,303	5,792,580	3,511,786	60.6	1,241,935	7,334,101	3,795,355	51.7	1,169,928	3,755,412	621,676	16.6
		G	M. D. DE CAYARANI	2,560,257	9,955,464	5,532,988	55.6	3,648,899	11,919,559	11,126,204	93.3	3,722,974	3,857,974	200,028	5.2
		F	M. D. DE CHICHAS	711,116	17,491,228	6,826,135	39.0	1,115,713	7,577,190	5,068,040	66.9	7,809,629	7,845,107	103,115	1.3
		F	M. D. DE IRAY	575,505	5,479,849	2,019,666	36.9	840,241	4,998,201	4,902,057	97.4	902,426	902,426	46,235	5.1
		F	M. D. DE RIO GRANDE	2,691,552	15,064,540	6,640,866	44.1	4,558,175	15,529,757	12,889,375	83.0	4,228,638	4,685,609	186,295	4.0
		F	M. D. DE SALAMANCA	2,346,912	7,115,390	4,353,812	61.2	964,115	5,926,898	5,118,151	86.4	961,709	961,709	56,890	5.9
		G	M. D. DE YANAQUIHUA	3,394,397	19,076,662	13,287,625	69.7	5,383,918	16,857,984	15,118,279	89.7	5,475,402	5,895,459	457,666	7.8

DEPARTAMENTO	PROVINCIAS	Categoria	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	ISLAY	A	M. P. DE ISLAY - MOLLENDO	26,709,370	55,936,685	42,851,965	76.6	30,988,634	70,314,968	43,682,779	62.1	34,040,895	41,159,751	4,823,205	11.7
		E	M. D. DE COCACHACRA	10,811,059	27,282,177	15,741,288	57.7	9,915,324	43,823,890	25,622,313	58.5	16,703,592	20,915,065	815,643	3.9
		E	M. D. DE DEAN VALDIVIA	6,829,887	14,543,824	10,165,789	69.9	9,581,565	38,276,541	25,937,072	67.8	11,794,708	23,250,170	3,949,526	17.0
		E	M. D. DE ISLAY	6,847,556	19,593,064	17,013,442	86.8	8,949,767	29,543,211	25,867,247	87.6	10,488,420	15,211,874	838,449	5.5
		E	M. D. DE MEJIA	5,775,754	12,225,135	7,790,417	63.7	7,106,610	13,005,090	9,250,677	71.1	7,734,767	7,734,767	1,325,669	17.1
		E	M. D. DE PUNTA DE BOMBON	8,312,408	15,658,193	9,726,576	62.1	10,723,851	25,094,627	19,582,724	78.0	12,346,200	19,727,425	2,745,511	13.9
	LA UNION	B	M. P. DE LA UNION	6,855,491	20,337,797	8,964,367	44.1	3,224,552	20,039,526	14,772,224	73.7	11,547,260	11,562,397	158,270	1.4
		E	M. D. DE ALCA	1,055,118	4,838,305	3,018,575	62.4	1,749,938	5,930,456	5,705,158	96.2	1,737,048	1,737,048	74,834	4.3
		F	M. D. DE CHARCANA	575,493	11,334,898	5,917,087	52.2	2,085,184	11,398,657	3,561,192	31.2	884,332	899,332	29,323	3.3
		F	M. D. DE HUAYNACOTAS	1,509,371	14,199,787	2,633,473	18.5	7,047,280	18,544,981	10,606,558	57.2	2,095,260	2,357,758	81,022	3.4
		F	M. D. DE PAMPAMARCA	721,395	4,938,451	3,008,975	60.9	1,122,990	3,681,547	2,774,788	75.4	1,121,686	1,121,686	130,432	11.6
		F	M. D. DE PUYCA	1,831,896	4,978,134	3,682,976	74.0	3,101,522	8,685,179	5,594,808	64.4	2,670,640	3,513,210	230,690	6.6
		G	M. D. DE QUECHUALLA	546,652	2,970,814	2,707,148	91.1	751,489	5,590,606	4,055,958	72.6	775,039	775,039	36,080	4.7
		F	M. D. DE SAYLA	524,697	3,896,953	928,283	23.8	699,125	7,918,136	5,948,923	75.1	716,773	716,773	40,065	5.6
		E	M. D. DE TAURIA	525,098	5,049,879	3,793,243	75.1	715,302	6,756,750	4,406,561	65.2	743,338	2,800,684	278,283	9.9
		F	M. D. DE TOME PAMPA	604,921	8,616,906	1,290,927	15.0	1,061,426	19,262,995	8,426,078	43.7	7,487,082	12,384,181	59,149	0.5
		F	M. D. DE TORO	629,711	5,805,850	2,831,416	48.8	896,781	8,245,182	5,501,428	66.7	906,271	992,232	65,140	6.6

Cuadro 6

DEPARTAMENTO DE AYACUCHO

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	51,408,139	104,124,887	80,349,698	77.2	62,165,472	103,941,522	77,703,462	74.8	78,418,087	78,418,087	4,770,994	6.1
		G	M. D. DE ACOCRO	13,473,853	28,896,147	19,584,225	67.8	4,739,509	27,199,635	12,867,632	47.3	8,262,763	14,648,962	289,114	2.0
		G	M. D. DE ACOS VINCHOS	3,497,943	8,651,762	7,064,466	81.7	2,316,840	10,082,188	6,540,500	64.9	3,512,995	4,615,729	129,344	2.8
		D	M. D. DE CARMEN ALTO	27,068,941	49,215,842	28,532,542	58.0	7,572,842	36,513,495	24,789,557	67.9	10,572,670	16,363,547	476,072	2.9
		F	M. D. DE CHIARA	2,932,126	12,697,934	9,793,375	77.1	3,703,836	15,413,371	10,858,886	70.5	6,996,309	9,719,582	145,975	1.5
		G	M. D. DE OCROS	12,711,633	34,257,668	26,516,077	77.4	10,585,136	20,278,054	17,921,815	88.4	3,137,008	5,011,869	2,022,095	40.3
		F	M. D. DE PACAICASA	1,242,253	2,012,752	1,847,009	91.8	1,327,841	3,913,650	2,683,688	68.6	1,679,513	1,705,769	192,528	11.3
		F	M. D. DE QUINUA	7,359,600	15,571,899	14,452,523	92.8	1,894,800	5,291,063	4,528,460	85.6	2,417,256	2,746,598	177,814	6.5
		G	M. D. SAN JOSE DE TICLLAS	4,229,111	15,638,139	11,420,464	73.0	1,041,279	9,684,074	9,300,267	96.0	11,161,112	11,276,624	2,836,167	25.2
		D	M. D. SAN JUAN BAUTISTA	18,854,328	40,043,212	28,969,199	72.3	11,639,216	29,134,680	27,248,812	93.5	18,084,915	20,922,427	919,735	4.4
		F	M. D. SANTIAGO DE PISCHA	2,143,932	6,726,641	5,875,057	87.3	805,723	11,134,901	5,270,168	47.3	10,362,586	10,849,671	747,353	6.9
		G	M. D. DE SOCOS	6,770,420	15,408,105	13,993,651	90.8	7,831,023	12,757,851	10,848,541	85.0	4,560,911	4,601,911	176,438	3.8
		G	M. D. DE TAMBILLO	5,994,079	11,625,951	11,106,006	95.5	2,236,014	5,295,537	4,740,324	89.5	3,136,965	3,136,965	215,444	6.9
		G	M. D. DE VINCHOS	38,294,591	53,865,017	39,960,314	74.2	21,523,407	41,802,937	25,913,575	62.0	19,122,395	24,868,082	495,995	2.0
		D	M. D. DE JESUS NAZARENO	10,531,898	15,920,038	12,317,486	77.4	5,864,939	13,659,625	12,203,922	89.3	7,331,104	7,331,104	637,350	8.7
		D	M. D. ANDRES A. CACERES	7,994,921	16,934,690	15,192,561	89.7	6,255,346	12,102,998	10,217,701	84.4	8,904,254	8,904,254	652,684	7.3
	CANGALLO	B	M. P. DE CANGALLO	9,846,773	16,866,375	13,804,206	81.8	8,415,463	18,764,551	15,866,663	84.6	11,302,002	11,826,864	675,527	5.7
		F	M. D. DE CHUSCHI	2,521,489	7,120,283	5,913,421	83.1	3,182,211	29,734,066	13,312,309	44.8	21,634,222	23,960,606	2,522,259	10.5
		F	M. D. DE LOS MOROCHUCOS	16,781,237	21,584,000	9,389,370	43.5	18,285,232	34,896,364	8,460,752	24.2	4,028,983	4,028,983	162,160	4.0
		G	M. D. DE MARIA PARADO	2,712,257	8,807,306	7,320,050	83.1	1,119,134	10,816,599	7,116,457	65.8	12,792,477	12,792,477	934,831	7.3
		G	M. D. DE PARAS	6,440,331	18,201,036	12,323,822	67.7	2,836,184	20,143,663	19,303,571	95.8	6,005,960	6,005,960	86,194	1.4
		F	M. D. DE TOTOS	4,592,692	7,933,918	7,148,203	90.1	1,316,678	10,295,523	5,896,761	57.3	1,550,359	5,532,990	729,137	13.2
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	11,884,839	31,494,478	20,885,514	66.3	3,161,417	15,255,550	11,751,990	77.0	3,540,866	5,662,737	115,991	2.0
		E	M. D. DE CARAPO	1,022,480	6,678,016	6,277,024	94.0	788,540	1,563,648	1,480,713	94.7	891,852	919,190	38,552	4.2
		F	M. D. DE SACSAMARCA	930,136	7,465,766	5,801,558	77.7	765,288	3,536,977	2,542,737	71.9	1,302,529	1,797,726	56,210	3.1
		F	M. D. DE LUCANAMARCA	4,472,105	10,041,973	8,315,166	82.8	1,512,200	3,961,615	2,361,778	59.6	1,795,388	1,810,358	95,702	5.3
	HUANTA	A	M. P. DE HUANTA	24,232,927	64,082,589	52,057,930	81.2	27,405,080	59,818,694	42,213,114	70.6	45,128,544	53,767,235	1,906,095	3.5
		F	M. D. DE AYAHUANCO	2,565,040	8,147,962	6,390,208	78.4	2,100,138	11,162,316	8,746,114	78.4	7,857,094	7,857,094	741,005	9.4
		F	M. D. DE HUAMANGUILLA	1,701,540	9,640,430	7,034,426	73.0	1,813,752	20,660,997	19,061,063	92.3	11,406,676	11,406,676	166,040	1.5
		G	M. D. DE IGUAIN	1,386,266	3,487,209	3,091,761	88.7	1,374,675	3,143,075	3,016,877	96.0	1,630,872	1,630,872	170,025	10.4
		F	M. D. DE LURICOCHA	8,157,839	20,788,099	14,522,783	69.9	2,107,899	8,883,673	8,437,971	95.0	2,896,094	2,896,094	212,509	7.3
		G	M. D. DE SANTILLANA	2,913,207	8,696,790	5,647,467	64.9	1,852,783	5,950,434	4,181,722	70.3	2,182,659	2,849,248	221,374	7.8
		F	M. D. DE SIVIA	6,503,434	42,944,710	12,821,939	29.9	5,715,711	37,570,324	36,228,450	96.4	8,068,013	8,068,013	358,579	4.4
		F	M. D. DE LLOCHEGUA	35,005,218	54,731,562	31,148,238	56.9	4,774,463	34,895,509	25,896,740	74.2	6,985,282	10,176,124	406,292	4.0
		F	M. D. DE CANAYRE	6,556,471	23,691,120	17,789,727	75.1	2,045,524	15,706,532	7,213,911	45.9	10,404,273	11,400,220	815,180	7.2
		G	M. D. DE UCHURACCAY	4,892,056	10,879,822	7,885,365	72.5	2,259,094	22,135,209	16,170,707	73.1	2,870,813	11,570,911	195,150	1.7
		G	M. D. DE PUCACOLPA	7,049,758	12,108,018	10,796,361	89.2	3,238,004	7,327,648	6,579,092	89.8	3,436,113	3,520,151	167,896	4.8
		F	M. D. DE CHACA	1,260,915	7,019,249	2,572,515	36.6	1,189,418	16,001,505	14,074,633	88.0	12,299,682	12,993,282	100,913	0.8
		G	M. D. DE PUTIS	0	449,190	249,874	55.6	447,786	1,150,517	878,327	76.3	504,406	832,084	72,389	8.7

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	9,955,534	21,200,716	18,093,834	85.3	3,065,164	11,281,276	7,789,543	69.0	3,772,127	5,014,460	318,238	6.3
		E	M. D. DE BELEN	456,023	1,681,854	1,404,307	83.5	539,383	1,329,592	1,136,492	85.5	602,929	803,436	34,460	4.3
		F	M. D. DE CHALCOS	446,334	1,803,432	1,561,022	86.6	541,080	5,444,192	1,444,140	26.5	590,693	4,471,166	322,481	7.2
		F	M. D. DE CHILCAYOC	2,703,391	4,796,328	4,602,164	96.0	559,424	1,420,650	1,359,680	95.7	605,171	638,739	59,874	9.4
		E	M. D. DE HUACAÑA	444,541	1,055,277	941,501	89.2	525,004	1,503,816	1,362,325	90.6	657,217	676,803	45,110	6.7
		E	M. D. DE MORCOLLA	2,448,966	4,952,531	4,369,939	88.2	777,308	3,894,389	1,986,068	51.0	839,781	839,781	50,147	6.0
		E	M. D. DE PAICO	463,680	923,719	703,936	76.2	537,027	2,840,487	1,944,754	68.5	656,344	1,470,721	55,987	3.8
		F	M. D. SAN PEDRO LARCAY	468,253	3,420,617	2,526,181	73.9	603,526	1,924,358	1,803,080	93.7	710,731	796,039	55,194	6.9
		G	M. D. SAN SALVADOR QUIJE	4,497,228	11,098,491	9,262,039	83.5	563,332	7,252,182	3,996,702	55.1	697,514	3,224,112	96,620	3.0
		E	M. D. STGO. DE PAUCARAY	469,188	2,448,475	2,226,403	90.9	624,216	4,419,680	1,552,677	35.1	632,323	7,880,216	79,465	1.0
		E	M. D. DE SORAS	491,606	5,432,958	4,419,061	81.3	575,129	4,510,827	2,435,382	54.0	734,876	734,876	43,549	5.9
	VICTOR FAJARDO	B	M. P. DE VICTOR FAJARDO	6,237,289	24,432,599	16,331,576	66.8	3,772,133	21,757,171	16,858,680	77.5	5,509,309	7,843,339	176,536	2.3
		E	M. D. DE ALCAMENCA	960,806	2,046,387	1,721,233	84.1	719,604	2,720,385	1,849,922	68.0	842,113	1,261,900	91,586	7.3
		E	M. D. DE APONGO	733,995	6,067,555	4,589,433	75.6	660,351	11,828,729	10,054,294	85.0	1,158,399	2,444,979	35,302	1.4
		G	M. D. DE ASQUIPATA	455,127	1,517,318	1,110,127	73.2	541,009	2,213,502	1,891,238	85.4	605,110	771,701	38,335	5.0
		E	M. D. DE CANARIA	1,951,578	4,697,955	2,085,831	44.4	2,210,248	26,837,644	14,532,715	54.2	7,887,072	10,971,297	1,205,245	11.0
		E	M. D. DE CAYARA	528,363	2,251,808	1,954,427	86.8	619,673	8,491,121	1,865,049	22.0	700,249	6,594,587	580,473	8.8
		F	M. D. DE COLCA	1,692,240	6,722,086	5,270,435	78.4	577,972	2,946,786	2,275,331	77.2	663,085	758,849	115,135	15.2
		F	M. D. DE HUAMANQUIQUIA	597,574	7,086,240	4,982,572	70.3	685,828	5,840,924	5,564,418	95.3	793,574	793,574	43,526	5.5
		E	M. D. DE HUANCARAYLLA	1,046,458	2,290,775	2,022,728	88.3	854,781	1,997,136	1,942,295	97.3	942,131	942,131	43,328	4.6
		E	M. D. DE HUAYA	1,049,806	11,215,264	7,977,573	71.1	896,083	8,964,988	8,759,742	97.7	1,080,969	1,102,459	116,373	10.6
		E	M. D. DE SARHUA	1,081,222	6,513,715	5,508,242	84.6	2,890,351	14,936,900	5,427,223	36.3	1,071,228	10,310,044	91,797	0.9
		G	M. D. DE VILCANCHOS	6,418,936	14,717,758	12,939,836	87.9	1,278,465	15,068,158	11,501,005	76.3	1,541,878	2,135,340	73,457	3.4
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	7,960,501	33,985,615	15,741,594	46.3	25,974,624	41,645,840	16,535,761	39.7	37,601,015	37,601,015	339,322	0.9
		E	M. D. DE ACCOMARCA	1,917,687	4,456,581	3,135,121	70.3	649,667	13,820,798	7,340,034	53.1	1,325,062	7,053,167	594,714	8.4
		F	M. D. DE CARHUANCA	483,795	2,378,179	1,857,660	78.1	562,550	2,350,612	1,802,356	76.7	656,813	837,338	79,775	9.5
		G	M. D. DE CONCEPCION	1,298,164	2,928,857	2,719,937	92.9	1,186,540	2,775,984	2,534,965	91.3	1,357,096	1,436,846	124,895	8.7
		F	M. D. DE HUAMBALPA	1,016,904	1,403,231	1,154,850	82.3	822,312	2,041,638	1,613,647	79.0	905,479	905,479	41,319	4.6
		F	M. D. DE INDEPENDENCIA	908,992	2,661,746	2,019,365	75.9	805,875	5,961,116	2,600,814	43.6	848,608	848,608	48,310	5.7
		G	M. D. DE SAURAMA	836,015	3,349,393	2,537,569	75.8	629,748	2,013,525	1,772,386	88.0	761,712	932,744	49,376	5.3
		F	M. D. DE VISCHONGO	1,679,780	9,429,003	8,632,808	91.6	1,797,930	6,698,579	5,080,676	75.8	2,142,562	3,350,360	159,645	4.8

Cuadro 7

DEPARTAMENTO DE CAJAMARCA

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	100,453,202	231,567,191	173,358,784	74.9	121,248,221	272,418,941	201,605,528	74.0	146,098,357	156,068,577	15,268,700	9.8
		G	M. D. DE ASUNCION	9,320,616	17,066,949	11,839,247	69.4	3,964,299	11,185,845	9,431,140	84.3	4,825,610	4,825,610	326,212	6.8
		G	M. D. DE CHETILLA	7,571,760	10,872,318	8,139,057	74.9	2,129,440	15,919,979	8,453,098	53.1	18,899,734	19,309,532	213,519	1.1
		G	M. D. DE COSPAN	3,134,438	7,545,042	5,977,852	79.2	3,395,378	12,519,709	6,899,999	55.1	17,558,487	17,558,487	329,069	1.9
		G	M. D. DE ENCAÑADA	51,411,871	106,422,590	58,213,000	54.7	11,302,811	77,192,504	28,499,016	36.9	26,569,416	30,568,983	1,003,452	3.3
		G	M. D. DE JESUS	11,418,251	21,900,446	17,569,741	80.2	5,772,418	16,900,683	14,906,662	88.2	8,420,824	9,357,393	755,673	8.1
		G	M. D. DE LLACANORA	6,183,224	9,588,885	8,549,650	89.2	2,668,068	6,552,610	6,385,682	97.5	3,754,121	3,775,001	163,393	4.3
		D	M. D. LOS BAÑOS DEL INCA	102,134,941	132,338,852	63,016,935	47.6	18,057,174	114,269,357	46,289,977	40.5	29,958,828	41,693,639	2,836,260	6.8
		G	M. D. DE MAGDALENA	3,005,996	8,027,391	5,130,758	63.9	3,559,008	8,974,022	8,711,831	97.1	4,557,243	4,614,652	352,714	7.6
		G	M. D. DE MATARA	5,331,943	9,249,202	8,234,341	89.0	1,711,512	11,380,446	9,738,696	85.6	2,290,118	2,290,118	220,630	9.6
		G	M. D. DE NAMORA	9,450,874	20,942,316	15,069,631	72.0	4,134,610	20,327,010	17,837,035	87.8	10,985,154	11,561,411	3,568,497	30.9
		G	M. D. DE SAN JUAN	1,884,581	4,619,929	3,649,527	79.0	2,114,909	15,755,391	12,530,145	79.5	10,358,782	10,373,307	2,293,092	22.1
	CAJABAMBA	B	M. P. DE CAJABAMBA	29,219,276	78,629,477	55,790,216	71.0	21,932,528	60,012,408	46,722,113	77.9	28,555,880	36,130,083	2,414,907	6.7
		G	M. D. DE CACHACHI	9,941,046	62,914,394	32,560,939	51.8	18,625,183	70,914,172	53,382,177	75.3	41,023,402	41,274,842	775,276	1.9
		G	M. D. DE CONDEBAMBA	4,420,919	14,952,835	7,828,935	52.4	6,971,109	22,743,888	20,708,890	91.1	10,569,848	11,650,351	487,209	4.2
		G	M. D. DE SITACUCHA	3,045,524	11,180,242	5,366,115	48.0	4,337,869	16,290,947	13,768,543	84.5	14,045,898	14,161,672	1,268,413	9.0
	CELENDIN	B	M. P. DE CELENDIN	16,695,238	66,371,529	47,887,184	72.2	19,635,596	60,246,941	39,479,562	65.5	38,523,511	40,444,088	1,570,143	3.9
		G	M. D. DE CHUMUCH	1,379,010	3,033,913	2,338,836	77.1	1,500,243	18,103,358	17,181,104	94.9	24,543,108	24,543,108	9,773,395	39.8
		G	M. D. DE CORTEGANA	3,614,453	8,500,840	6,672,544	78.5	3,573,145	16,211,481	13,468,783	83.1	4,685,631	5,339,906	392,002	7.3
		G	M. D. DE HUASMIN	3,914,213	11,111,545	6,969,246	62.7	5,174,559	19,483,452	13,452,185	69.0	6,663,777	8,693,997	876,781	10.1
		F	M. D. DE JORGE CHAVEZ	1,060,410	3,635,160	2,971,894	81.8	507,970	2,621,990	2,467,725	94.1	590,861	590,861	74,796	12.7
		G	M. D. DE JOSE GALVEZ	1,132,463	5,301,727	3,675,660	69.3	1,113,254	6,316,872	5,598,628	88.6	1,431,605	1,431,605	124,478	8.7
		G	M. D. DE MIGUEL IGLESIAS	1,867,449	4,233,708	3,641,967	86.0	2,129,533	6,813,983	3,598,189	52.8	14,580,913	14,580,913	171,148	1.2
		G	M. D. DE OXAMARCA	2,277,484	7,334,697	6,424,629	87.6	2,789,960	12,695,200	10,464,018	82.4	7,428,378	7,428,378	697,226	9.4
		G	M. D. DE SOROCHUCO	3,114,398	9,019,215	7,851,635	87.1	3,429,905	13,413,156	10,866,007	81.0	15,617,573	15,617,573	211,220	1.4
		G	M. D. DE SUCRE	19,474,074	21,776,052	18,602,229	85.4	2,716,059	8,776,906	6,141,902	70.0	3,238,463	3,503,105	331,946	9.5
		G	M. D. DE UTCO	987,226	2,083,067	1,881,792	90.3	763,745	8,869,436	5,466,673	61.6	14,740,021	14,740,021	159,722	1.1
		G	M. D. DE LA LIBERTAD	2,557,285	6,684,116	5,391,026	80.7	3,217,616	12,337,952	11,540,796	93.5	4,031,463	4,031,463	125,598	3.1
	CHOTA	A	M. P. DE CHOTA	47,040,713	87,075,291	62,058,108	71.3	35,368,858	109,439,696	62,586,591	57.2	72,317,921	85,227,670	3,920,662	4.6
		G	M. D. DE ANGUIA	5,687,005	19,123,506	14,369,163	75.1	7,257,309	24,487,632	19,606,254	80.1	2,081,548	4,621,530	1,548,414	33.5
		G	M. D. DE CHADIN	1,627,945	3,828,006	3,305,044	86.3	1,754,568	2,816,544	2,750,906	97.7	2,150,290	2,261,933	116,843	5.2
		G	M. D. DE CHIGUIRIP	3,072,957	4,165,902	3,957,468	95.0	1,813,603	3,285,221	3,146,411	95.8	2,190,853	2,201,357	161,338	7.3
		G	M. D. DE CHIMBAN	1,410,065	2,511,893	2,363,499	94.1	1,475,552	4,658,257	2,367,367	50.8	1,654,722	3,627,017	274,920	7.6
		G	M. D. DE CHOROPAMPA	2,294,206	5,173,260	4,792,572	92.6	1,361,724	2,346,798	2,191,670	93.4	1,623,828	1,649,521	86,061	5.2
		G	M. D. DE COCHABAMBA	5,689,882	11,140,416	9,349,517	83.9	2,445,703	10,981,731	10,563,104	96.2	3,912,588	3,912,588	261,041	6.7
		G	M. D. DE CONCHAN	2,720,311	12,761,735	10,225,461	80.1	10,828,069	19,223,235	18,845,944	98.0	14,081,746	14,081,746	231,106	1.6
		G	M. D. DE HUAMBOS	9,970,550	17,650,589	14,163,102	80.2	3,602,916	13,458,068	12,597,615	93.6	13,066,910	13,066,910	3,885,074	29.7
		G	M. D. DE LAJAS	3,670,986	9,163,248	8,232,624	89.8	4,808,462	18,541,025	9,037,443	48.7	6,180,731	6,749,814	476,877	7.1
		F	M. D. DE LLAMA	14,842,197	25,082,360	19,198,721	76.5	4,254,976	15,517,948	11,610,308	74.8	4,875,057	4,875,057	410,751	8.4
		G	M. D. DE MIRACOSTA	7,397,050	12,729,607	8,175,100	64.2	1,912,768	8,239,320	6,775,339	82.2	2,349,803	2,849,157	235,175	8.3
		G	M. D. DE PACCHA	23,123,320	35,644,727	18,788,331	52.7	2,048,668	22,650,352	9,716,211	42.9	2,552,210	2,552,210	150,467	5.9
		F	M. D. DE PION	923,558	2,056,685	1,623,931	79.0	769,769	1,524,347	1,438,644	94.4	912,540	922,540	192,815	20.9
		G	M. D. DE QUEROCOTO	6,017,634	25,195,634	16,007,606	63.5	3,967,107	29,530,010	21,345,658	72.3	15,905,802	15,905,802	304,204	1.9
		G	M. D. SAN JUAN DE LICUPIS	7,630,419	9,057,374	2,287,447	25.3	777,424	4,501,813	3,819,089	84.8	951,752	957,112	78,492	8.2
		G	M. D. DE TACABAMBA	12,910,879	29,768,758	24,000,703	80.6	34,725,111	74,313,182	43,268,067	58.2	27,196,060	29,808,653	9,336,145	31.3
		G	M. D. DE TOCMOCHE	2,892,738	4,065,443	2,235,491	55.0	768,844	2,393,920	1,368,749	57.2	962,000	1,166,499	103,971	8.9
		G	M. D. DE CHALAMARCA	5,238,051	11,759,833	9,448,229	80.3	4,180,329	11,903,506	8,970,211	75.4	5,129,696	5,637,296	615,453	10.9

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	18,360,709	34,605,328	21,498,076	62.1	6,653,898	33,742,853	26,364,768	78.1	26,011,788	26,916,309	3,722,790	13.8
		E	M. D. DE CHILETE	1,101,362	9,646,522	6,120,488	63.4	1,007,538	5,585,102	5,169,133	92.6	1,183,215	1,183,215	122,730	10.4
		G	M. D. DE CUPISNIQUE	916,120	2,887,731	2,513,416	87.0	700,339	6,498,371	6,259,268	96.3	1,351,423	1,379,419	474,782	34.4
		G	M. D. DE GUZMANGO	3,287,429	7,770,874	6,918,884	89.0	1,266,303	4,596,170	4,120,609	89.7	1,596,006	1,596,006	88,916	5.6
		G	M. D. DE SAN BENITO	3,535,882	5,346,168	5,133,173	96.0	1,566,064	10,169,815	5,651,426	55.6	7,550,147	7,841,114	1,338,243	17.1
		G	M. D. DE SANTA CRUZ	1,428,448	2,715,849	2,584,655	95.2	631,532	1,939,581	1,865,809	96.2	752,628	752,628	21,104	2.8
		F	M. D. DE TANTARICA	1,118,147	4,247,264	3,483,611	82.0	1,052,282	5,471,827	4,314,115	78.8	2,369,984	2,432,791	495,439	20.4
		F	M. D. DE YONAN	2,092,795	12,906,608	6,343,663	49.2	2,347,582	15,920,991	9,850,149	61.9	2,876,064	4,323,731	292,795	6.8
	CUTERVO	A	M. P. DE CUTERVO	38,418,221	105,103,627	61,395,542	58.4	60,590,764	123,859,753	85,012,464	68.6	41,514,104	60,013,913	3,354,322	5.6
		G	M. D. DE CALLAYUC	6,672,724	23,052,253	16,246,396	70.5	4,830,867	13,621,768	13,064,229	95.9	6,084,129	6,334,109	310,158	4.9
		G	M. D. DE CHOROS	12,655,570	15,218,160	6,929,354	45.5	1,949,842	3,532,661	3,339,222	94.5	2,467,550	3,024,074	152,401	5.0
		G	M. D. DE CUIJILLO	1,446,151	2,939,834	2,529,812	86.1	1,539,769	3,088,875	3,044,172	98.6	1,847,928	1,847,928	111,632	6.0
		G	M. D. DE LA RAMADA	2,273,897	6,917,763	4,808,742	69.5	5,834,129	10,100,938	9,631,814	95.4	2,662,794	2,662,794	241,029	9.1
		G	M. D. DE PIMPINGOS	11,152,292	18,261,502	15,728,754	86.1	2,754,274	7,236,644	6,532,193	90.3	3,558,655	4,075,609	387,478	9.5
		G	M. D. DE QUEROCOTILLO	11,309,281	43,675,948	29,804,757	68.2	7,213,175	27,355,294	20,303,441	74.2	9,076,172	12,254,889	1,068,255	8.7
		G	M. D. DE SAN ANDRES	5,719,397	8,444,179	4,726,130	56.0	2,209,404	5,081,375	4,854,189	95.5	2,741,677	2,772,221	148,373	5.4
		G	M. D. SAN JUAN DE CUTERVO	1,165,485	10,671,621	8,584,466	80.4	1,069,657	4,534,977	4,153,800	91.6	1,340,077	1,395,901	130,166	9.3
		G	M. D. SAN LUIS DE LUCMA	1,703,065	7,128,703	3,491,822	49.0	1,870,979	11,141,181	11,040,188	99.1	2,259,987	2,259,987	188,683	8.3
		G	M. D. DE SANTA CRUZ	6,592,551	12,273,772	8,697,832	70.9	1,767,104	5,011,973	4,583,741	91.5	2,219,936	2,219,936	150,079	6.8
		G	M. D. DE SANTO DOMINGO	4,001,405	8,314,552	7,501,719	90.2	2,515,823	5,571,687	5,477,048	98.3	3,195,362	3,195,362	264,950	8.3
		G	M. D. DE SANTO TOMAS	3,347,902	8,657,975	7,368,982	85.1	12,458,103	16,085,338	13,205,948	82.1	4,576,697	4,914,459	221,195	4.5
		G	M. D. DE SOCOTA	4,839,112	10,851,467	9,120,067	84.0	4,331,723	13,789,650	13,603,994	98.7	5,412,630	5,473,899	323,026	5.9
		G	M. D. DE TORIBIO CASANOVA	1,874,700	2,690,574	2,431,924	90.4	748,182	6,809,504	6,578,511	96.6	14,912,219	14,912,219	1,942,350	13.0
	HUALGAYOC	B	M. P. DE HUALGAYOC	57,664,341	113,254,705	79,404,546	70.1	52,369,145	137,768,752	112,585,703	81.7	71,961,040	95,024,953	2,711,422	2.9
		G	M. D. DE CHUGUR	4,336,052	13,465,191	10,172,954	75.6	5,628,003	16,848,106	13,659,176	81.1	7,661,605	7,661,605	98,017	1.3
		G	M. D. DE HUALGAYOC	17,400,423	43,046,766	26,761,082	62.2	19,494,232	58,209,506	36,441,051	62.6	42,541,387	57,225,222	2,958,389	5.2
	JAEN	A	M. P. DE JAEN	50,823,609	111,289,433	86,030,821	77.3	52,451,614	131,729,088	101,213,725	76.8	69,088,149	70,888,149	6,789,674	9.6
		F	M. D. DE BELLAVISTA	6,421,903	14,162,859	11,884,413	83.9	5,429,970	11,533,948	10,377,194	90.0	7,236,161	8,741,335	851,122	9.7
		G	M. D. DE CHONTALI	8,401,552	13,678,847	11,225,691	82.1	4,208,354	8,950,402	7,824,454	87.4	5,460,635	5,672,515	304,890	5.4
		G	M. D. DE COLASAY	14,753,359	30,386,009	21,925,683	72.2	6,526,191	30,461,909	15,945,884	52.3	32,827,611	32,827,611	5,842,150	17.8
		G	M. D. DE HUABAL	5,468,612	13,284,564	9,727,238	73.2	3,429,113	14,099,741	11,409,393	80.9	4,586,905	4,720,998	386,366	8.2
		G	M. D. DE LAS PIRIAS	12,901,908	19,739,699	17,769,439	90.0	1,850,672	6,583,894	3,608,318	54.8	2,384,299	2,384,299	247,527	10.4
		G	M. D. DE POMAHUACA	6,829,161	24,896,904	23,904,844	96.0	12,293,648	34,457,965	33,980,026	98.6	18,875,402	18,893,584	1,840,966	9.7
		F	M. D. DE PUCARA	2,380,257	5,446,594	4,855,527	89.1	2,628,300	4,987,593	4,182,090	83.9	3,305,896	4,135,361	817,214	19.8
		G	M. D. DE SALLIQUE	3,057,544	8,302,594	6,644,184	80.0	3,433,060	10,182,083	9,691,986	95.2	11,159,513	11,559,513	4,485,889	38.8
		G	M. D. DE SAN FELIPE	2,129,606	6,038,448	5,133,060	85.0	2,495,378	8,125,102	7,106,295	87.5	9,589,491	9,589,491	234,557	2.4
		G	M. D. DE SAN JOSE DEL ALTO	2,554,228	10,016,513	7,211,061	72.0	3,512,571	9,291,379	6,915,795	74.4	4,260,628	6,126,465	276,675	4.5
		G	M. D. DE SANTA ROSA	21,589,236	39,237,366	16,644,346	42.4	4,481,112	46,987,358	39,505,694	84.1	23,624,125	23,942,791	10,538,006	44.0
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	36,207,481	86,210,715	67,114,227	77.8	53,227,689	130,549,238	102,670,685	78.6	47,582,985	54,910,219	8,667,661	15.8
		G	M. D. DE CHIRINOS	6,831,233	20,290,818	15,266,195	75.2	7,653,066	25,712,765	19,994,639	77.8	22,587,729	24,570,346	1,499,368	6.1
		G	M. D. DE HUARANGO	12,391,336	26,223,290	21,883,059	83.4	12,702,265	56,723,514	37,992,277	67.0	32,264,826	32,264,826	10,465,969	6.2
		G	M. D. DE LA COIPA	18,298,829	36,505,971	27,907,550	76.4	8,313,846	37,623,745	29,514,553	78.4	10,220,917	10,220,917	623,873	6.3
		G	M. D. DE NAMALLE	3,884,136	21,104,754	17,981,009	85.2	5,107,604	17,807,956	16,488,609	92.6	19,384,179	19,384,179	3,386,802	6.4
		G	M. D. SAN JOSE DE LOURDES	24,820,985	50,430,782	37,947,379	75.2	9,966,824	28,393,717	25,058,575	88.3	13,580,623	15,017,386	1,991,730	6.5
		G	M. D. DE TABACONAS	10,280,198	22,343,347	16,414,218	73.5	9,248,698	19,875,241	16,295,333	82.0	11,291,087	13,314,055	882,715	6.6

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	SAN MARCOS	B	M. P. DE SAN MARCOS	16,661,753	39,352,859	31,457,065	79.9	12,791,704	27,155,056	23,497,184	86.5	15,885,135	16,443,871	1,357,991	8.3
		G	M. D. DE CHANCAY	21,667,156	22,926,846	17,978,076	78.4	9,423,209	11,117,925	10,679,421	96.1	1,608,961	1,713,840	157,260	9.2
		F	M. D. DE VILLANUEVA	1,134,347	3,645,819	2,625,743	72.0	1,067,388	9,892,606	9,631,301	97.4	2,508,089	2,508,089	149,258	6.0
		G	M. D. DE GREGORIO PITA	10,093,029	33,009,771	23,456,820	71.1	2,434,051	20,890,035	19,481,779	93.3	17,994,828	17,994,828	2,331,182	6.1
		G	M. D. DE ICHOCAN	7,863,599	23,845,159	20,211,890	84.8	833,748	6,477,930	5,705,619	88.1	1,125,341	1,125,341	62,594	6.2
		G	M. D. JOSE MANUEL QUIROZ	1,454,390	4,534,224	2,445,464	53.9	1,583,819	14,228,415	13,126,029	92.3	2,541,778	2,717,610	443,691	6.3
		G	M. D. DE JOSE SABOGAL	4,184,867	9,944,779	8,555,966	86.0	5,602,479	12,197,848	11,714,563	96.0	6,884,708	6,884,708	267,900	6.4
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	14,481,791	33,667,513	28,967,940	86.0	12,650,211	51,507,683	46,110,412	89.5	32,941,226	35,009,812	7,828,606	22.4
		F	M. D. DE BOLIVAR	7,619,377	12,091,952	10,867,861	89.9	2,516,495	7,286,358	7,242,048	99.4	887,424	887,424	72,454	8.2
		G	M. D. DE CALQUIS	1,862,764	4,033,446	2,908,622	72.1	2,103,720	6,730,109	6,531,391	97.0	2,546,641	2,767,888	204,818	7.4
		G	M. D. DE CATILLUC	2,442,926	4,463,840	1,633,752	36.6	6,037,528	11,540,018	7,050,236	61.1	2,733,496	5,522,926	590,290	7.5
		G	M. D. DE EL PRADO	2,283,468	3,691,800	3,433,212	93.0	883,823	2,473,145	1,651,002	66.8	1,021,210	1,021,210	84,180	8.2
		G	M. D. DE LA FLORIDA	1,091,884	7,616,412	5,536,858	72.7	953,466	3,681,892	3,441,765	93.5	1,133,152	1,150,152	56,246	4.9
		G	M. D. DE LLAPA	11,393,106	15,938,098	12,001,933	75.3	2,162,477	9,442,440	7,639,616	80.9	3,440,961	3,713,707	93,095	2.5
		G	M. D. DE NANCHOC	1,267,270	5,095,024	4,993,572	98.0	893,830	14,387,617	10,718,764	74.5	3,474,919	3,620,547	87,014	2.4
		G	M. D. DE NIEPOS	13,126,646	14,517,387	9,533,030	65.7	1,665,718	6,128,221	4,963,174	81.0	1,916,976	2,266,976	181,136	8.0
		G	M. D. DE SAN GREGORIO	1,240,018	3,142,272	2,258,987	71.9	1,219,376	7,015,078	6,737,122	96.0	1,913,589	1,974,161	139,726	7.1
		G	M. D. DE SAN SILVESTRE	1,716,323	3,246,759	2,904,720	89.5	1,867,500	8,346,853	4,972,836	59.6	3,405,940	3,405,940	167,570	4.9
		G	M. D. DE TONGOD	3,697,162	9,626,867	5,811,406	60.4	1,953,444	10,588,292	9,997,196	94.4	1,940,373	1,988,992	97,917	4.9
		G	M. D. UNION AGUA BLANCA	1,507,960	2,747,878	2,491,210	90.7	1,565,590	3,214,276	2,979,487	92.7	1,880,230	1,880,230	95,058	5.1
	SAN PABLO	B	M. P. DE SAN PABLO	8,392,681	27,339,026	22,758,778	83.2	8,695,601	17,688,149	14,473,356	81.8	10,153,585	10,491,755	455,513	4.3
		G	M. D. DE SAN BERNARDINO	4,781,977	9,455,268	9,089,271	96.1	2,256,275	4,086,562	3,815,836	93.4	2,565,417	2,592,051	183,598	7.1
		G	M. D. DE SAN LUIS	857,665	2,105,481	1,350,389	64.1	645,442	1,983,998	1,558,376	78.5	712,667	712,667	75,142	7.2
		G	M. D. DE TUMBADEN	1,579,544	4,720,665	3,370,459	71.4	1,765,728	5,023,216	4,714,294	93.9	2,198,748	2,198,748	197,278	9.0
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	32,185,211	54,114,533	37,075,596	68.5	33,226,404	73,017,270	45,732,676	62.6	19,578,755	19,578,755	592,352	3.0
		G	M. D. DE ANDABAMBA	3,435,244	4,904,665	3,607,451	73.6	709,411	2,976,121	2,400,940	80.7	1,208,124	1,237,641	37,699	3.0
		G	M. D. DE CATACHE	11,235,854	28,678,596	25,314,171	88.3	14,130,001	20,545,510	18,382,750	89.5	6,682,131	6,838,538	335,194	4.9
		G	M. D. DE CHANCAYBAÑOS	1,672,745	8,037,691	5,051,052	62.8	1,998,028	6,717,798	5,681,127	84.6	2,463,688	2,463,688	199,385	8.1
		G	M. D. DE LA ESPERANZA	3,209,717	11,809,932	8,476,540	71.8	1,216,750	11,542,809	6,545,777	56.7	1,437,474	1,525,418	149,470	9.8
		G	M. D. DE NINABAMBA	7,291,065	8,931,978	6,857,992	76.8	1,218,949	5,238,704	4,569,883	87.2	1,436,613	1,698,814	266,066	15.7
		G	M. D. DE PULAN	31,172,048	49,435,631	20,772,069	42.0	10,885,072	45,883,948	43,232,150	94.2	3,049,169	3,049,169	168,466	5.5
		G	M. D. DE SAUCEPAMPA	4,188,881	4,912,733	4,693,588	95.5	794,831	1,700,197	1,571,108	92.4	920,336	940,781	48,040	5.1
		F	M. D. DE SEXI	452,754	1,886,306	1,106,524	58.7	517,322	3,745,335	2,529,481	67.5	587,349	1,122,717	88,605	7.9
		G	M. D. DE UTICYACU	1,000,440	2,877,200	2,289,939	79.6	1,228,891	3,013,482	2,452,339	81.4	1,007,152	1,007,152	104,030	10.3
		G	M. D. DE YAUUCAN	1,407,325	5,416,733	2,719,770	50.2	1,373,013	7,897,910	5,289,962	67.0	8,170,828	8,170,828	2,158,651	26.4

Cuadro 8

PROVINCIA CONSTITUCIONAL DEL CALLAO

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CALLAO	CALLAO	A	M. P. DEL CALLAO	385,171,259	464,015,595	289,775,446	62.5	403,651,853	492,511,339	384,405,865	78.1	363,755,488	388,832,454	48,259,096	12.4
		D	M. D. DE BELLAVISTA	50,148,339	61,277,147	49,394,842	80.6	53,951,437	66,116,114	63,142,254	95.5	61,237,639	61,237,639	8,846,629	14.4
		D	M. D. CARMEN DE LA LEGUA	30,706,303	38,212,652	34,522,151	90.3	38,245,576	58,903,864	49,645,744	84.3	43,520,870	43,520,870	3,761,055	8.6
		D	M. D. DE LA PERLA	28,223,063	40,987,881	32,248,794	78.7	35,968,410	45,993,999	42,655,575	92.7	44,003,074	45,003,074	6,901,441	15.3
		D	M. D. DE LA PUNTA	22,749,969	28,343,122	24,957,553	88.1	29,021,180	38,692,755	33,751,933	87.2	33,706,346	35,527,566	4,167,170	11.7
		D	M. D. DE VENTANILLA	144,778,998	243,566,341	192,055,831	78.9	177,921,382	291,356,200	263,870,899	90.6	177,131,739	183,977,078	20,373,398	11.1
		D	M. D. DE MI PERU	25,390,756	37,815,204	35,919,676	95.0	34,284,052	48,276,830	43,665,798	90.4	39,623,034	39,623,034	3,042,704	7.7

Cuadro 9

DEPARTAMENTO DEL CUSCO

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	CUSCO	A	M. P. DEL CUZCO	118,447,026	184,576,807	164,824,539	89.3	134,348,472	197,237,657	174,624,746	88.5	169,169,760	176,972,021	11,264,353	6.4
		G	M. D. DE CCORCCA	2,640,978	5,371,303	4,691,489	87.3	3,315,496	15,411,637	6,083,446	39.5	5,575,265	14,173,102	237,200	1.7
		F	M. D. DE POROY	5,500,310	12,257,400	10,268,628	83.8	8,165,726	23,231,327	20,044,943	86.3	16,883,491	16,883,491	719,897	4.3
		D	M. D. DE SAN JERONIMO	31,161,843	71,707,477	57,179,161	79.7	34,445,166	82,790,444	71,940,210	86.9	63,093,770	63,093,770	2,881,828	4.6
		D	M. D. DE SAN SEBASTIAN	35,736,864	71,020,687	65,534,224	92.3	50,433,488	106,446,893	84,002,981	78.9	95,089,739	100,241,335	2,315,806	2.3
		D	M. D. DE SANTIAGO	35,120,287	84,146,453	57,483,048	68.3	49,467,686	109,304,263	68,252,681	62.4	84,562,529	84,562,529	2,313,672	2.7
		F	M. D. DE SAYLLA	4,725,370	8,098,760	7,563,222	93.4	6,574,282	27,948,484	23,005,570	82.3	13,359,118	13,359,118	344,580	2.6
		D	M. D. DE WANCHAQ	25,641,675	52,675,826	37,720,690	71.6	28,568,193	56,916,457	43,136,985	75.8	41,097,064	44,844,251	3,054,130	6.8
	ACOMAYO	B	M. P. DE ACOMAYO	8,311,116	19,314,654	16,671,577	86.3	7,142,248	16,080,077	11,781,036	73.3	10,901,379	12,319,319	296,590	2.4
		F	M. D. DE ACOPIA	3,884,919	8,387,330	5,942,207	70.8	2,706,150	6,707,570	5,300,526	79.0	5,191,370	5,191,370	171,271	3.3
		F	M. D. DE ACOS	1,855,767	4,339,442	2,997,221	69.1	2,131,152	5,749,520	5,100,889	88.7	3,902,938	3,942,938	78,370	2.0
		F	M. D. DE MOSOC LLECTA	5,551,021	7,661,224	5,549,726	72.4	2,068,454	6,281,782	5,072,460	80.7	3,763,296	4,932,702	139,881	2.8
		F	M. D. DE POMACANCHI	9,553,525	20,757,420	15,973,489	77.0	7,045,325	19,853,571	18,825,897	94.8	12,993,090	13,133,675	41,255	0.3
		F	M. D. DE RONDOCAN	1,752,905	2,944,653	2,737,584	93.0	1,885,636	11,249,355	5,813,963	51.7	6,334,241	11,326,739	118,626	1.0
		E	M. D. DE SANGARARA	4,789,048	9,214,358	6,823,276	74.1	3,652,525	11,041,168	9,515,984	86.2	7,027,268	7,027,268	43,240	0.6
	ANTA	B	M. P. DE ANTA	24,089,727	43,932,642	36,200,620	82.4	32,475,171	63,598,359	60,240,205	94.7	43,112,069	43,112,069	999,864	2.3
		F	M. D. DE ANCAHUASI	5,505,687	16,030,570	11,147,334	69.5	7,670,606	26,375,340	18,228,516	69.1	51,475,552	51,875,552	154,250	0.3
		F	M. D. DE CACHIMAYO	1,817,244	6,121,128	2,999,375	49.0	1,976,729	11,440,842	11,165,835	97.6	3,509,799	3,591,132	89,344	2.5
		G	M. D. DE CHINCHAYPUJIO	4,529,668	13,698,264	8,519,367	62.2	6,196,557	31,659,158	18,914,833	59.7	16,965,733	25,014,349	6,201,436	2.6
		F	M. D. DE HUAROCONDO	3,817,485	15,292,251	8,509,206	55.6	5,036,301	21,351,416	13,716,051	64.2	9,209,336	14,350,865	188,158	1.3
		G	M. D. DE LIMATAMBO	5,613,445	16,901,768	10,035,440	59.4	7,648,820	26,295,374	22,079,283	84.0	13,881,998	13,881,998	277,317	2.0
		F	M. D. DE MOLLEPATA	3,123,208	5,713,666	5,457,429	95.5	3,690,257	9,504,817	8,149,820	85.7	6,230,928	7,716,363	302,374	3.9
		F	M. D. DE PUCYURA	2,874,847	10,635,490	7,757,173	72.9	5,061,349	13,314,703	11,060,044	83.1	6,511,230	6,511,230	139,990	2.2
		F	M. D. DE ZURITE	2,566,155	5,081,513	3,530,382	69.5	3,242,240	7,356,695	6,598,224	89.7	6,067,688	6,648,128	131,000	2.0
	CALCA	B	M. P. DE CALCA	23,606,117	70,526,277	44,871,405	63.6	37,076,232	87,571,020	60,788,862	69.4	46,609,775	51,946,242	974,406	1.9
		E	M. D. DE COYA	2,892,354	4,971,834	4,541,585	91.3	3,689,036	16,444,256	13,034,157	79.3	6,942,473	8,066,152	195,021	2.4
		F	M. D. DE LAMAY	4,216,411	15,521,682	12,123,037	78.1	5,691,552	25,403,791	23,529,031	92.6	10,528,832	12,623,862	0	0.0
		F	M. D. DE LARES	8,449,358	27,130,084	16,564,547	61.1	12,199,199	34,436,996	30,644,152	89.0	23,920,656	24,034,375	616,434	2.6
		F	M. D. DE PISAC	9,071,668	20,388,692	13,488,102	66.2	13,341,043	32,864,277	27,788,374	84.6	22,231,217	23,117,742	779,822	3.4
		G	M. D. DE SAN SALVADOR	6,233,909	13,667,354	11,372,541	83.2	6,857,552	17,954,337	15,614,535	87.0	13,023,237	13,023,237	961,666	7.4
		F	M. D. DE TARAY	3,576,960	12,002,583	8,789,005	73.2	4,659,101	25,756,415	15,145,133	58.8	8,659,275	14,975,838	1,753,875	7.5
		G	M. D. DE YANATILE	11,078,275	18,611,544	18,042,233	96.9	11,542,790	26,589,380	25,721,192	96.7	27,782,420	28,666,425	423,826	1.5
	CANAS	B	M. P. DE CANAS - YANAOC	13,249,719	24,437,288	20,878,531	85.4	15,224,753	34,304,549	29,675,241	86.5	23,709,271	23,709,271	361,367	1.5
		G	M. D. DE CHECCA	10,338,844	17,310,169	14,617,611	84.4	7,929,741	20,957,111	17,946,122	85.6	14,835,596	14,835,596	455,359	3.1
		G	M. D. DE KUNTURKANKI	4,697,482	11,304,550	8,436,502	74.6	6,408,720	16,421,931	14,822,887	90.3	11,816,333	11,816,333	274,232	2.3
		G	M. D. DE LANGUI	4,889,395	9,506,921	6,587,054	69.3	2,771,423	8,558,883	8,137,533	95.1	4,714,175	4,714,175	98,238	2.1
		G	M. D. DE LAYO	5,212,571	15,206,572	10,655,043	70.1	7,281,294	32,488,978	28,685,815	88.3	13,265,100	13,265,100	363,579	2.7
		F	M. D. DE PAMPAMARCA	1,594,809	8,366,313	2,607,558	31.2	1,767,327	10,092,710	7,771,707	77.0	3,027,397	4,658,010	518,325	11.1
		G	M. D. DE QUEHUE	11,356,607	19,616,819	16,179,522	82.5	3,874,784	11,218,451	8,923,651	79.5	7,544,725	7,544,725	182,597	2.4
		G	M. D. DE TUPAC AMARU	2,050,260	4,598,445	3,432,269	74.6	2,469,806	9,924,677	8,545,227	86.1	7,669,966	7,913,366	197,794	2.5
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	43,149,255	75,128,282	49,668,956	66.1	48,969,628	124,493,544	96,897,607	77.8	81,558,272	81,731,172	1,752,957	2.1
		F	M. D. DE CHECACUPE	3,867,193	10,924,683	8,160,915	74.7	5,223,612	13,185,021	11,720,841	88.9	10,197,837	11,197,837	382,544	3.4
		F	M. D. DE COMBAPATA	3,129,711	7,615,468	5,633,094	74.0	4,059,421	9,958,865	9,091,898	91.3	7,397,322	7,397,322	117,965	1.6
		G	M. D. DE MARANGANI	6,337,764	12,671,317	11,302,626	89.2	7,983,382	18,739,682	17,188,021	91.7	13,530,124	13,890,988	373,611	2.7
		F	M. D. DE PITUMARCA	6,550,179	13,956,988	10,531,703	75.5	9,347,232	23,004,679	19,616,322	85.3	18,529,975	18,529,975	480,373	2.6
		F	M. D. SAN PABLO	3,293,630	6,917,320	5,394,520	78.0	4,185,926	11,838,027	7,633,606	64.5	7,295,558	7,448,395	279,903	3.8
		F	M. D. DE SAN PEDRO	1,780,730	4,370,332	3,678,357	84.2	2,361,096	6,406,110	5,839,096	91.1	4,264,723	4,264,723	161,357	3.8
		F	M. D. DE TINTA	3,439,245	5,479,609	4,887,493	89.2	4,439,883	13,291,303	11,514,842	86.6	9,998,015	11,099,225	626,484	5.6

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	57,715,521	95,307,724	61,503,369	64.5	41,517,693	117,363,951	77,991,592	66.5	97,217,740	97,217,740	1,229,275	1.3
		G	M. D. DE CAPACMARCA	7,749,345	33,956,969	14,104,818	41.5	10,344,592	41,580,295	27,445,370	66.0	15,438,477	20,243,910	199,363	1.0
		G	M. D. DE CHAMACA	10,173,469	25,916,208	19,270,746	74.4	13,231,056	43,563,968	27,892,678	64.0	18,140,336	30,882,281	413,070	1.3
		G	M. D. DE COLQUEMARCA	24,638,986	55,556,149	30,009,469	54.0	24,038,752	59,911,123	39,049,184	65.2	22,750,404	28,023,435	769,080	2.7
		G	M. D. DE LIVITACA	23,953,322	84,027,590	59,530,987	70.8	33,037,013	140,554,418	101,836,242	72.5	60,436,920	96,840,346	2,879,797	3.0
		G	M. D. DE LLUSCO	5,478,060	20,414,549	13,734,779	67.3	7,307,214	33,967,403	26,114,009	76.9	12,029,223	12,232,014	385,624	3.2
		G	M. D. DE QUIÑOTA	17,898,963	36,030,325	16,132,389	44.8	26,200,950	51,088,338	37,435,641	73.3	14,817,361	20,795,752	3,003,058	3.3
		F	M. D. DE VELILLE	22,600,857	45,118,566	23,715,893	52.6	11,912,581	54,982,411	36,672,661	66.7	18,045,918	23,331,089	609,466	2.6
	ESPINAR	A	M. P. DE ESPINAR	75,213,915	196,451,120	157,382,239	80.1	136,804,019	259,305,826	187,116,875	72.2	167,419,131	167,419,131	2,024,196	1.2
		F	M. D. DE CONDOROMA	2,741,816	12,212,489	8,950,500	73.3	3,963,877	16,949,471	11,626,368	68.6	5,444,067	9,379,789	76,282	0.8
		G	M. D. DE COPORAQUE	16,630,713	45,898,122	37,339,067	81.4	26,422,375	57,038,269	49,527,685	86.8	39,494,189	41,608,508	865,025	2.1
		G	M. D. DE OCORURO	4,114,344	14,343,696	10,745,476	74.9	5,758,565	14,246,667	13,062,244	91.7	7,754,138	7,754,138	202,643	2.6
		F	M. D. DE PALLPATA	14,638,513	34,530,399	22,921,529	66.4	18,530,402	43,043,730	34,301,812	79.7	26,398,302	26,519,302	619,962	2.3
		G	M. D. DE PICHIGUA	7,606,025	28,165,916	19,201,414	68.2	10,258,586	25,765,666	23,814,637	92.4	12,105,837	12,105,837	1,093,205	9.0
		G	M. D. DE SUYKUTAMBO	6,031,139	14,436,885	12,410,755	86.0	6,280,198	18,738,741	14,653,448	78.2	8,665,083	12,025,784	323,569	2.7
		G	M. D. DE ALTO PICHIGUA	3,898,781	13,081,991	9,540,893	72.9	5,628,857	15,373,649	13,621,503	88.6	7,565,547	8,688,262	466,517	5.4
	LA CONVENCION	A	M. P. DE LA CONVENCION	64,292,126	154,617,380	103,056,636	66.7	61,827,052	164,958,983	113,400,150	68.7	116,103,883	116,646,752	4,182,145	3.6
		G	M. D. DE ECHARATI	93,515,483	159,965,105	128,799,492	80.5	78,703,154	195,081,904	155,396,078	79.7	162,320,280	163,852,889	4,020,235	2.5
		F	M. D. DE HUAYOPATA	8,630,981	19,697,921	18,435,326	93.6	11,760,269	32,845,689	29,686,860	90.4	27,826,001	28,275,266	694,599	2.5
		G	M. D. DE MARANURA	7,291,195	17,588,492	10,268,249	58.4	9,682,828	40,653,223	24,922,156	61.3	21,610,575	36,807,980	454,775	1.2
		G	M. D. DE OCOBAMBA	11,212,254	25,756,083	15,033,421	58.4	15,544,859	47,146,656	27,687,082	58.7	34,963,518	34,963,518	803,765	2.3
		G	M. D. DE QUELLOUNO	39,637,813	74,254,243	67,200,449	90.5	56,717,442	143,405,804	118,992,212	83.0	133,669,702	133,669,702	3,444,349	2.6
		F	M. D. DE KIMBIRI	60,787,544	124,201,524	86,554,009	69.7	68,656,225	193,556,879	130,284,078	67.3	151,984,495	225,836,757	5,307,223	2.4
		G	M. D. DE SANTA TERESA	14,189,800	28,155,792	24,093,372	85.6	18,762,168	52,905,847	50,454,424	95.4	41,559,174	41,694,174	1,471,566	3.5
		G	M. D. DE VILCABAMBA	42,557,088	64,954,763	55,182,819	85.0	43,150,117	129,716,235	91,335,325	70.4	91,399,397	91,399,397	3,175,401	3.5
		E	M. D. DE PICHARI	103,076,136	148,544,445	110,796,131	74.6	116,937,038	221,331,334	166,504,188	75.2	220,330,023	245,290,967	4,856,117	2.0
		G	M. D. DE INKAWASI	26,093,551	38,575,100	21,209,047	55.0	24,241,490	46,315,171	39,083,657	84.4	25,065,752	25,485,769	1,749,231	6.9
		F	M. D. DE VILLA VIRGEN	8,068,518	18,768,338	10,503,572	56.0	10,785,539	40,318,954	22,639,891	56.2	26,030,061	37,720,433	683,738	1.8
		G	M. D. DE VILLA KINTIARINA	9,692,893	28,385,621	13,718,126	48.3	13,559,933	53,152,031	38,672,263	72.8	32,427,864	48,053,381	2,240,290	4.7
		G	M. D. DE MEGANTONI	120,058,955	201,183,685	150,759,813	74.9	170,466,813	415,833,480	220,817,251	53.1	432,594,231	484,428,935	12,946,164	2.7
		G	M. D. DE KUMPIRUSHIATO	0	34,245,117	15,667,003	45.8	31,332,542	88,773,114	66,741,638	75.2	75,810,474	75,810,474	2,019,380	2.7
		G	M. D. DE CIELO PUNCO	0	9,654,400	2,296,181	23.8	9,664,586	32,372,333	28,228,574	87.2	23,883,305	24,014,687	477,201	2.0
		G	M. D. DE MANITEA	0	15,667,492	2,920,894	18.6	16,230,773	52,340,003	36,864,471	70.4	40,951,789	59,056,209	1,135,585	1.9
		G	M. D. DE UNIÓN ASHANINKA	0	24,899,608	1,673,715	6.7	0	92,672,409	55,091,929	59.4	67,463,713	105,735,093	4,088,137	3.9
	PARURO	B	M. P. DE PARURO	25,111,573	59,387,821	37,652,440	63.4	10,163,960	23,924,870	19,117,899	79.9	12,008,385	12,038,385	192,431	1.6
		F	M. D. DE ACCHA	3,969,328	8,902,889	6,053,036	68.0	5,970,446	21,544,317	16,442,814	76.3	20,664,760	20,757,814	122,048	0.6
		G	M. D. DE CCAPI	2,877,065	12,829,125	11,140,985	86.8	3,542,461	9,242,954	7,067,255	76.5	6,356,397	6,356,397	228,849	3.6
		E	M. D. DE COLCHA	747,606	6,986,544	4,205,991	60.2	1,331,824	9,105,811	5,558,868	61.0	3,453,763	5,409,275	586,208	3.7
		F	M. D. DE HUANOQUITE	4,774,971	11,200,159	8,715,329	77.8	6,426,425	16,210,721	15,385,649	94.9	12,120,941	12,120,941	205,779	1.7
		G	M. D. DE OMACHA	5,731,871	16,404,613	11,739,079	71.6	8,058,071	32,435,478	25,379,993	78.2	15,377,497	15,470,597	534,053	3.5
		F	M. D. DE PACCARITAMBO	2,023,321	6,204,266	3,878,541	62.5	2,312,051	9,988,337	6,072,387	60.8	4,140,697	6,273,034	84,311	1.3
		E	M. D. DE PILLPINTO	1,002,863	2,077,393	1,520,941	73.2	1,708,301	3,118,997	2,990,341	95.9	1,567,812	1,567,812	59,356	3.8
		G	M. D. DE YAURISQUE	7,533,027	15,975,778	12,952,768	81.1	1,901,558	6,510,579	4,605,918	70.7	3,196,030	3,196,030	58,778	1.8

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	27,647,996	78,016,240	64,593,533	82.8	24,642,425	63,649,897	48,111,459	75.6	42,418,785	44,767,743	713,547	1.6
		G	M. D. DE CAICAY	3,192,401	11,054,736	6,978,473	63.1	4,338,283	20,754,155	11,171,859	53.8	8,407,173	16,230,261	186,059	1.1
		G	M. D. DE CHALLABAMBA	16,313,934	25,552,598	17,204,366	67.3	16,133,391	38,804,145	31,144,405	80.3	28,491,566	30,509,566	643,724	2.1
		G	M. D. DE COLQUEPATA	8,065,151	13,345,783	13,058,021	97.8	11,516,841	27,309,112	24,132,735	88.4	21,287,389	25,304,994	652,701	2.6
		G	M. D. DE HUANCARANI	6,666,984	17,742,527	11,880,980	67.0	9,749,909	26,089,741	21,615,463	82.9	18,554,502	19,479,352	652,947	3.4
		F	M. D. DE KOSÑIPATA	8,374,389	15,220,594	11,133,683	73.1	12,162,394	28,165,828	21,518,675	76.4	24,101,583	26,564,404	292,778	1.1
	QUISPICANCHIS	B	M. P. DE QUISPICANCHIS	17,715,779	44,116,122	36,666,926	83.1	18,856,395	41,183,458	33,141,743	80.5	28,908,706	28,908,706	1,082,638	3.7
		E	M. D. DE ANDAHUAYLILLAS	4,655,214	9,555,437	7,640,159	80.0	6,506,158	16,118,299	13,786,014	85.5	13,010,026	13,010,026	367,434	2.8
		E	M. D. DE CAMANTI	3,271,910	7,109,856	6,296,837	88.6	4,874,128	9,336,959	8,700,966	93.2	8,021,605	8,811,959	195,957	2.2
		G	M. D. DE CCARHUAYO	3,539,305	10,283,937	7,843,604	76.3	4,630,741	12,653,915	11,177,236	88.3	9,068,586	9,068,586	498,430	5.5
		G	M. D. DE CCATCA	14,113,264	26,988,954	24,741,072	91.7	20,656,500	52,524,772	41,471,877	79.0	40,774,366	40,794,366	842,149	2.1
		G	M. D. DE CUSIPATA	4,746,681	10,030,278	7,725,157	77.0	6,414,261	15,441,931	10,811,768	70.0	12,600,734	13,019,693	344,709	2.6
		F	M. D. DE HUARO	3,836,321	7,773,786	6,810,494	87.6	5,186,281	13,773,889	12,981,671	94.2	10,187,125	10,638,577	243,695	2.3
		E	M. D. DE LUCRE	4,258,032	8,488,442	6,235,374	73.5	4,865,337	12,088,090	11,032,506	91.3	10,050,182	10,248,987	229,338	2.2
		G	M. D. DE MARCAPATA	8,569,651	14,574,870	11,157,038	76.6	10,454,760	28,209,831	20,064,357	71.1	21,493,608	21,693,608	377,116	1.7
		G	M. D. DE OCONGATE	14,415,207	26,150,500	21,171,234	81.0	21,471,301	60,447,210	56,701,158	93.8	43,441,865	43,907,383	641,876	1.5
		E	M. D. DE OROPESA	5,509,375	12,145,200	9,347,414	77.0	7,670,891	20,158,196	19,301,273	95.7	14,724,536	14,724,536	441,256	3.0
		G	M. D. DE QUIQUIJANA	12,880,832	23,004,532	18,722,779	81.4	14,278,064	37,308,994	36,228,106	97.1	28,454,505	28,454,505	660,169	2.3
	URUBAMBA	B	M. P. DE URUBAMBA	18,666,605	36,675,386	32,876,194	89.6	21,547,809	55,205,536	41,427,031	75.0	35,689,544	42,053,101	2,484,067	5.9
		F	M. D. DE CHINCHERO	5,408,210	16,972,050	13,988,308	82.4	8,217,964	20,724,894	18,878,853	91.1	16,386,196	16,647,596	305,986	1.8
		F	M. D. DE HUAYLLABAMBA	3,462,475	6,033,111	5,903,469	97.9	3,955,477	21,456,402	8,650,181	40.3	12,393,094	13,401,649	279,676	2.1
		E	M. D. DE MACHUPICCHU	17,558,259	16,795,112	14,975,627	89.2	18,041,509	28,063,211	23,860,370	85.0	28,591,716	30,867,846	1,222,667	4.0
		G	M. D. DE MARAS	8,620,316	13,875,285	11,364,811	81.9	8,588,791	20,153,371	18,291,927	90.8	16,225,655	20,863,091	397,480	1.9
		G	M. D. DE OLLANTAYTAMBO	20,798,158	33,290,208	25,272,031	75.9	14,490,855	53,512,385	38,430,418	71.8	28,241,206	29,456,701	951,933	3.2
		E	M. D. DE YUCAY	1,810,529	4,018,686	3,231,454	80.4	2,085,989	11,979,187	10,623,814	88.7	3,634,495	4,844,560	98,947	2.0

Cuadro 10

DEPARTAMENTO DE HUANCAMELICA

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANCAMELICA	HUANCAMELICA	A	M. P. DE HUANCAMELICA	35,564,867	72,268,336	60,508,344	83.7	36,563,820	84,289,503	57,297,905	68.0	48,173,387	51,914,314	2,989,905	5.8
		G	M. D. DE ACOBAMBILLA	2,020,625	11,584,654	9,383,724	81.0	2,105,653	5,177,197	4,040,687	78.0	2,654,592	2,713,443	207,402	7.6
		G	M. D. DE ACORIA	22,922,999	41,408,168	28,349,508	68.5	14,543,553	44,407,618	33,513,649	75.5	17,376,440	19,310,132	947,568	4.9
		E	M. D. DE CONAYCA	608,027	1,770,528	1,421,691	80.3	681,739	2,146,826	1,911,282	89.0	801,412	929,818	57,568	6.2
		G	M. D. DE CUENCA	1,139,895	5,094,442	4,140,835	81.3	936,910	2,223,588	2,012,331	90.5	1,059,972	1,155,052	77,107	6.7
		F	M. D. DE HUACHOCOLPA	2,434,775	4,759,471	3,913,041	82.2	1,969,621	4,669,605	4,345,334	93.1	2,328,169	2,328,169	137,494	5.9
		E	M. D. DE HUAYLLAHUARA	1,405,956	4,560,060	2,764,718	60.6	665,398	3,499,795	3,076,677	87.9	711,587	1,674,860	29,242	1.7
		F	M. D. DE IZCUCHACA	602,228	1,517,887	1,090,868	71.9	684,126	1,678,159	1,543,930	92.0	853,581	1,059,323	106,001	1.8
		F	M. D. DE LARIA	950,225	6,746,341	6,110,724	90.6	708,050	3,843,794	3,520,771	91.6	784,461	784,461	33,754	4.3
		G	M. D. DE MANTA	1,264,672	7,428,892	2,382,622	32.1	1,010,307	17,661,518	17,460,583	98.9	1,242,412	1,242,412	51,874	4.2
		E	M. D. MARISCAL CÁCERES	510,622	1,139,663	1,029,500	90.3	579,354	1,799,236	1,710,060	95.0	673,693	673,693	49,318	7.3
		F	M. D. DE MOYA	1,159,002	2,637,368	1,896,049	71.9	937,192	2,199,138	1,960,075	89.1	1,038,429	1,068,071	89,656	8.4
		G	M. D. DE NUEVO OCCORO	1,494,874	3,422,820	3,065,448	89.6	1,356,581	3,431,259	3,131,036	91.3	1,678,393	1,678,393	124,882	7.4
		G	M. D. DE PALCA	16,401,288	27,115,552	21,217,496	78.2	1,650,286	10,640,320	6,867,470	64.5	2,082,290	5,724,338	84,591	1.5
		F	M. D. DE PILCHACA	556,165	4,576,407	3,675,830	80.3	4,000,793	6,174,922	5,440,305	88.1	1,111,950	1,111,950	53,767	4.8
		G	M. D. DE VILCA	1,566,655	2,821,913	2,663,420	94.4	1,445,925	2,734,645	2,411,469	88.2	1,801,803	1,951,803	93,242	4.8
		G	M. D. DE YAUJI	13,501,571	31,047,989	19,050,245	61.4	15,624,927	50,334,863	35,770,828	71.1	21,101,542	30,947,727	2,433,654	7.9
		D	M. D. DE ASCENSION	9,305,643	17,199,083	12,359,160	71.9	5,824,996	18,258,256	8,426,058	46.1	17,689,332	17,689,332	429,437	2.4
		G	M. D. DE HUANDO	7,543,242	13,369,628	12,004,001	89.8	3,503,014	8,144,870	7,710,656	94.7	4,355,288	4,355,288	161,376	3.7
	ACOBAMBA	B	M. P. DE ACOBAMBA	16,624,766	45,845,081	36,677,821	80.0	12,620,939	28,258,896	22,976,285	81.3	16,362,995	17,812,632	1,051,104	5.9
		G	M. D. DE ANDABAMBA	2,238,253	6,051,296	4,911,018	81.2	2,053,413	10,496,522	9,766,559	93.0	3,957,362	3,999,362	108,602	2.7
		G	M. D. DE ANTA	2,942,473	7,506,494	6,311,012	84.1	3,246,084	6,622,710	5,157,720	77.9	3,607,742	3,816,502	64,176	1.7
		F	M. D. DE CAJA	1,295,264	2,319,470	1,674,523	72.2	1,159,456	3,174,739	2,770,837	87.3	1,355,588	1,518,271	102,080	6.7
		F	M. D. DE MARCAS	4,017,595	5,755,464	4,909,952	85.3	1,074,683	2,749,897	2,460,238	89.5	1,235,007	1,390,750	210,269	6.8
		F	M. D. DE PAUCARA	8,500,806	24,118,466	19,334,077	80.2	10,469,908	37,217,618	30,235,166	81.2	11,296,868	11,296,868	890,189	7.9
		F	M. D. DE POMACocha	1,529,235	6,463,372	4,211,976	65.2	1,507,018	9,740,284	4,888,849	50.2	1,731,887	2,698,522	176,018	6.5
		F	M. D. DE ROSARIO	4,105,855	9,634,705	7,677,808	79.7	2,941,957	11,799,161	5,160,388	43.7	5,212,023	9,198,089	306,270	3.3
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	21,527,813	54,142,008	45,195,690	83.5	20,558,739	56,764,602	31,049,546	54.7	26,782,906	39,414,275	1,277,741	3.2
		G	M. D. DE ANCHONGA	5,566,661	18,848,789	12,445,815	66.0	3,564,626	14,206,160	10,445,372	73.5	4,619,623	4,619,623	25,109	0.5
		E	M. D. DE CALLANMARCA	510,096	1,897,507	1,335,426	70.4	577,596	2,079,574	1,801,490	86.6	662,902	662,902	95,561	0.6
		F	M. D. DE CCOCHACCASA	1,757,880	3,840,258	3,265,371	85.0	1,789,459	3,295,178	2,924,481	88.8	2,142,244	2,142,244	91,932	4.3
		G	M. D. DE CHINCHO	1,758,330	4,915,188	2,088,397	42.5	1,380,480	4,818,135	4,559,367	94.6	1,269,175	1,269,175	50,904	4.0
		G	M. D. DE CONGALLA	5,397,052	14,180,244	9,299,561	65.6	5,034,179	20,729,904	11,867,127	57.2	2,734,390	2,949,330	230,374	7.8
		F	M. D. DE HUANCA HUANCA	4,367,078	8,306,010	6,123,639	73.7	835,533	3,685,066	3,185,058	86.4	993,077	1,138,877	107,621	9.5
		E	M. D. HUAYLLAY GRANDE	1,746,764	3,175,834	2,659,971	83.8	733,215	1,851,232	1,731,194	93.5	879,814	978,564	197,543	9.6
		F	M. D. DE JULCÁMARCA	946,659	1,549,225	1,375,714	88.8	767,460	2,288,250	2,071,125	90.5	951,395	1,032,807	68,785	6.7
		G	M. D. DE SAN ANTONIO	2,078,146	8,931,009	7,032,780	78.7	10,505,098	13,900,972	12,115,270	87.2	2,451,012	3,250,961	123,579	3.8
		G	M. D. DE SANTO TOMAS	1,238,278	2,840,327	2,427,500	85.5	1,097,444	3,222,497	2,502,438	77.7	1,752,748	1,752,748	44,606	2.5
		G	M. D. DE SECCLLA	7,410,118	9,850,605	8,323,671	84.5	1,697,346	4,561,266	3,117,596	68.3	2,078,841	2,093,841	86,249	4.1

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCavelica	CASTRO VIRREYNA	B	M. P. DE CASTROVIRREYNA	17,918,041	50,113,996	28,984,489	57.8	8,965,878	33,493,613	23,041,936	68.8	7,448,211	7,595,331	325,338	4.3
		G	M. D. DE ARMA	958,977	1,467,722	1,006,810	68.6	681,152	2,082,394	1,743,190	83.7	855,510	1,029,971	117,693	11.4
		F	M. D. DE AURAHUA	4,023,752	9,538,588	7,770,322	81.5	1,751,628	8,142,497	6,933,515	85.2	1,427,043	1,427,043	51,306	3.6
		G	M. D. DE CAPILLAS	987,475	2,260,675	1,674,875	74.1	819,434	2,994,461	2,150,746	71.8	983,035	1,406,715	128,858	9.2
		G	M. D. DE CHUPAMARCA	555,003	6,365,379	2,582,824	40.6	633,644	4,831,333	2,713,687	56.2	973,974	1,071,535	282,207	9.3
		G	M. D. DE COCAS	871,336	3,432,678	2,542,942	74.1	660,528	2,385,982	1,993,593	83.6	806,060	806,060	79,635	9.9
		G	M. D. DE HUACHOS	1,119,053	2,791,276	2,327,644	83.4	717,627	3,210,742	2,955,960	92.1	964,592	1,066,198	70,747	6.6
		F	M. D. DE HUAMATAMBO	469,608	1,852,616	1,297,254	70.0	542,126	1,561,636	1,412,785	90.5	620,131	651,406	30,919	4.7
		G	M. D. DE MOLLEPAMPA	3,036,717	6,736,430	4,568,459	67.8	911,024	3,600,907	3,155,315	87.6	1,210,767	1,210,767	56,159	4.6
		G	M. D. DE SAN JUAN	531,763	1,366,722	1,008,800	73.8	619,949	1,984,413	1,940,134	97.8	802,595	827,595	78,011	9.4
		G	M. D. DE SANTA ANA	1,888,494	4,993,077	4,316,038	86.4	1,493,226	4,740,350	2,945,060	62.1	1,838,654	1,838,654	66,014	3.6
		F	M. D. DE TANTARA	501,763	1,551,718	1,466,741	94.5	574,443	2,341,486	1,463,859	62.5	676,920	698,772	98,303	14.1
		F	M. D. DE TICRAPO	604,667	4,971,251	4,004,189	80.5	698,955	3,260,242	2,410,961	74.0	895,254	1,225,530	326,971	14.2
	CHURCAMP	B	M. P. DE CHURCAMP	10,635,069	40,161,921	31,048,115	77.3	8,853,193	33,183,778	24,560,298	74.0	11,999,761	12,857,842	841,376	6.5
		G	M. D. DE ANCO	2,803,363	6,098,975	5,395,675	88.5	3,138,259	7,326,222	5,801,464	79.2	5,186,222	5,386,222	380,461	7.1
		G	M. D. DE CHINCHIHUASI	1,517,038	4,111,159	3,731,144	90.8	1,381,627	3,512,786	3,342,297	95.1	1,640,732	1,763,950	243,694	13.8
		G	M. D. DE EL CARMEN	1,493,003	4,142,679	3,087,143	74.5	1,420,713	3,918,876	3,372,855	86.1	1,803,662	1,808,654	58,076	3.2
		F	M. D. DE LA MERCED	888,236	1,872,567	1,472,377	78.6	639,038	3,777,635	2,089,524	55.3	775,672	2,328,936	64,600	2.8
		G	M. D. DE LOCROJA	4,964,893	8,465,762	7,601,208	89.8	1,785,278	4,328,175	3,953,598	91.3	2,247,482	2,382,880	214,685	9.0
		G	M. D. DE PAUCARBAMBA	5,363,283	11,627,644	9,956,121	85.6	2,905,348	6,438,322	5,842,231	90.7	3,367,438	3,469,438	308,239	8.9
		F	M. D. DE SAN MIGUEL	534,456	7,334,024	6,419,823	87.5	603,426	2,151,636	1,747,474	81.2	1,104,737	1,104,737	67,644	6.1
		F	M. D. SAN PEDRO DE CORIS	2,101,561	14,015,665	4,709,251	33.6	1,644,111	17,983,567	16,539,265	92.0	2,601,033	2,601,033	104,392	4.0
		G	M. D. DE PACHAMARCA	6,360,853	8,868,163	7,933,511	89.5	1,340,511	3,122,067	3,009,944	96.4	1,632,921	1,632,921	0	0.0
		G	M. D. DE COSME	1,741,988	3,643,453	2,952,095	81.0	1,729,784	3,822,135	2,895,637	75.8	2,175,663	2,255,663	155,569	6.9
	HUAYTARA	B	M. P. DE HUAYTARA	9,732,861	29,346,963	22,061,829	75.2	5,892,149	19,724,519	11,605,663	58.8	7,710,720	12,665,692	296,835	2.3
		F	M. D. DE AYAVI	2,466,699	5,490,442	4,828,537	87.9	1,219,437	3,525,444	3,190,791	90.5	2,307,429	2,342,929	136,851	5.8
		G	M. D. DE CORDOVA	1,230,538	3,681,390	2,722,076	73.9	1,128,223	4,136,556	3,163,856	76.5	1,327,619	1,327,619	88,975	6.7
		F	M. D. HUAYACUNDO ARMA	485,962	1,213,357	762,280	62.8	558,255	1,566,742	1,523,739	97.3	646,956	646,956	52,414	8.1
		E	M. D. DE LARAMARCA	620,495	4,262,497	3,027,964	71.0	729,760	3,272,577	2,861,808	87.4	1,432,241	1,474,241	98,582	6.7
		G	M. D. DE OCOYO	2,379,450	7,053,982	4,335,714	61.5	1,020,671	5,774,178	4,417,674	76.5	1,081,337	1,081,337	89,977	8.3
		G	M. D. DE PILPICHACA	3,114,034	12,357,146	6,891,160	55.8	3,675,196	17,411,477	13,824,419	79.4	7,767,682	11,101,049	159,216	1.4
		F	M. D. DE QUERCO	778,968	2,181,552	1,976,075	90.6	815,580	2,200,564	2,029,042	92.2	1,177,235	1,177,235	86,351	7.3
		G	M. D. DE QUITO ARMA	593,805	2,839,082	2,074,518	73.1	612,214	2,140,499	1,825,952	85.3	1,057,696	1,057,696	48,430	4.6
		G	M. D. DE SAN ANTONIO	6,328,471	11,388,458	4,938,081	43.4	905,546	8,072,281	6,953,811	86.1	1,368,305	1,368,305	189,781	13.9
		G	M. D. DE SAN FRANCISCO	3,469,536	11,719,326	10,714,003	91.4	737,183	3,289,483	3,230,289	98.2	1,524,337	1,524,337	40,711	2.7
		G	M. D. DE SAN ISIDRO	3,564,486	8,183,698	5,624,368	68.7	760,641	3,676,749	2,272,958	61.8	1,052,995	1,052,995	30,702	2.9
		G	M. D. DE SANTIAGO	1,616,499	4,665,502	2,911,133	62.4	1,231,551	4,386,482	2,846,216	64.9	1,541,001	1,541,001	101,793	6.6
		F	M. D. DE STGO. QUIRAHUARA	509,475	1,848,519	1,611,457	87.2	630,351	1,640,715	1,426,250	86.9	814,847	814,847	74,478	9.1
		G	M. D. DE SANTO DOMINGO	580,122	1,857,203	1,434,953	77.3	649,436	1,685,067	1,552,604	92.1	781,325	793,325	68,719	8.7
		F	M. D. DE TAMBO	1,307,514	5,129,381	3,095,687	60.4	1,725,657	6,287,313	4,015,925	63.9	3,873,320	4,832,791	216,642	4.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	TAYACAJA	B	M. P. TAYACAJA - PAMPAS	26,264,200	65,831,395	50,595,764	76.9	19,493,420	56,733,762	44,693,452	78.8	27,029,073	27,029,073	1,110,161	4.1
		G	M. D. DE ACOSTAMBO	2,208,944	4,298,747	3,343,676	77.8	2,165,561	4,695,666	3,740,244	79.7	2,822,823	3,336,836	263,281	7.9
		G	M. D. DE ACRAQUIA	3,024,667	6,592,357	5,524,828	83.8	2,158,298	5,500,188	4,231,497	76.9	2,603,786	3,160,294	163,721	5.2
		G	M. D. DE AHUAYCHA	7,524,485	12,770,414	12,225,384	95.7	2,566,394	5,135,615	4,655,985	90.7	3,272,640	3,272,640	206,158	6.3
		G	M. D. DE COLCABAMBA	11,087,975	28,724,415	21,262,687	74.0	11,905,214	30,505,677	22,498,255	73.8	16,767,195	26,931,335	1,674,358	6.2
		F	M. D. DANIEL HERNANDES	8,174,355	11,715,867	10,889,229	92.9	4,711,853	8,591,153	8,210,905	95.6	6,425,626	7,000,362	294,646	4.2
		G	M. D. DE HUACHOCOLPA	3,059,568	6,523,583	4,808,467	73.7	3,801,699	7,817,982	6,017,642	77.0	3,462,506	3,462,506	240,175	6.9
		G	M. D. DE HUARIBAMBA	1,988,758	6,335,981	5,216,017	82.3	1,946,760	4,680,153	3,934,224	84.1	2,372,366	2,472,486	98,049	4.0
		E	M. D. DE ÑAHUIMPUQUIO	3,613,727	5,794,708	4,905,323	84.7	929,515	2,603,429	2,040,982	78.4	1,182,949	1,195,949	65,429	5.5
		F	M. D. DE PAZOS	2,882,369	7,495,452	6,070,185	81.0	3,020,522	13,122,726	9,349,507	71.2	3,784,570	4,719,013	226,238	4.8
		E	M. D. DE QUISHUAR	3,970,070	5,514,528	3,353,717	60.8	661,516	3,452,047	1,688,979	48.9	800,173	946,648	55,755	5.9
		G	M. D. DE SALCABAMBA	3,021,767	11,491,466	8,403,265	73.1	3,030,062	7,995,871	6,433,627	80.5	4,651,417	5,179,559	169,461	3.3
		G	M. D. DE SALCAHUASI	1,781,287	3,507,929	2,864,058	81.6	1,710,197	4,367,789	3,255,874	74.5	2,185,050	2,804,846	132,702	4.7
		G	M. D. DE SAN MARCOS	2,138,225	7,459,849	4,993,355	66.9	1,901,404	10,983,272	8,705,586	79.3	1,805,555	1,883,755	85,405	4.5
		G	M. D. DE SURCUBAMBA	13,863,400	30,671,897	24,492,646	79.9	5,358,653	14,747,312	13,977,185	94.8	5,542,774	5,542,774	479,463	8.7
		G	M. D. DE TINTAY PUNCU	3,868,130	14,579,741	10,532,112	72.2	2,740,109	22,849,457	16,906,582	74.0	9,771,171	10,238,181	226,219	2.2
		G	M. D. DE QUICHUAS	8,731,543	15,877,797	9,953,964	62.7	4,715,776	15,883,062	15,229,389	95.9	6,167,651	6,167,651	199,385	3.2
		G	M. D. DE ANDAYMARCA	6,066,733	9,701,662	7,685,976	79.2	1,811,301	5,756,665	4,775,291	83.0	2,789,753	2,789,753	138,266	5.0
		F	M. D. DE ROBLE	2,543,981	5,660,867	4,762,526	84.1	1,654,061	3,865,816	3,302,737	85.4	1,896,163	1,896,163	142,306	7.5
		F	M. D. DE PICHOS	4,813,916	9,113,878	7,466,874	81.9	1,532,253	8,341,622	6,333,664	75.9	1,828,988	1,887,988	64,266	3.4
		F	M. D. SANTIAGO TUCUMA	1,170,611	2,798,545	2,302,286	82.3	973,970	2,419,117	2,049,766	84.7	1,174,373	1,205,611	128,913	10.7
		F	M. D. DE LAMBRAS	0	1,240,265	690,083	55.6	995,860	2,686,303	2,254,389	83.9	1,372,042	1,815,561	203,328	11.2
		F	M. D. DE COCHABAMBA	0	704,765	441,138	62.6	927,377	2,415,205	2,344,028	97.1	1,240,476	1,589,314	204,050	12.8

Cuadro 11

DEPARTAMENTO DE HUANUCO

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	43,971,087	70,550,142	64,960,277	92.1	48,816,064	86,101,100	71,131,812	82.6	58,535,889	59,994,380	5,787,779	9.6
		D	M. D. DE AMARILIS	17,098,225	35,273,153	30,651,687	86.9	20,599,861	31,986,215	29,591,103	92.5	26,396,507	26,885,222	1,910,441	7.1
		G	M. D. DE CHINCHAO	4,944,841	10,324,012	9,812,005	95.0	5,213,629	8,010,505	7,634,812	95.3	6,256,881	6,291,116	436,637	6.9
		G	M. D. DE CHURUBAMBA	6,793,696	19,299,523	15,546,840	80.6	7,895,394	29,058,687	27,419,008	94.4	10,521,345	10,936,590	680,267	6.2
		F	M. D. DE MARGOS	2,238,719	8,205,778	6,381,770	77.8	2,592,997	11,979,352	11,643,749	97.2	2,921,346	2,921,346	219,624	7.5
		G	M. D. DE QUISQUI	2,113,465	6,571,616	4,823,319	73.4	2,406,099	11,003,327	10,614,488	96.5	2,583,613	2,583,613	163,902	6.3
		G	M. D. DE SAN FRANCISCO	1,791,895	3,908,469	3,410,301	87.3	2,130,494	3,971,124	3,689,626	92.9	2,447,138	2,447,138	89,201	3.6
		G	M. D. SAN PEDRO CHAULAN	6,541,364	9,581,544	6,153,115	64.2	7,178,764	12,492,667	10,283,456	82.3	2,624,199	4,171,123	633,389	15.2
		G	M. D. STA. MARIA DEL VALLE	15,075,395	34,102,357	26,239,393	76.9	7,388,021	19,469,897	17,518,656	90.0	8,709,482	8,709,482	359,251	4.1
		G	M. D. DE YARUMAYO	4,512,294	10,852,250	9,552,109	88.0	1,228,304	13,150,332	9,731,781	74.0	1,367,769	1,518,969	184,476	12.1
		D	M. D. DE PILLCO MARCA	7,280,186	11,927,006	10,181,209	85.4	10,579,560	16,050,663	12,523,626	78.0	12,487,562	12,487,562	907,246	7.3
		F	M. D. DE YACUS	2,107,818	4,121,990	3,689,443	89.5	2,398,610	3,798,827	3,570,256	94.0	2,548,658	2,548,658	135,156	5.3
		G	M. D. SAN PABLO DE PILLAO	4,329,765	9,057,757	8,114,208	89.6	5,093,144	9,585,463	8,966,589	93.5	5,486,804	5,486,804	165,085	3.0
	AMBO	B	M. P. DE AMBO	47,927,870	83,332,723	43,958,613	52.8	27,628,387	105,249,566	55,253,770	52.5	14,680,794	19,229,704	826,978	4.3
		F	M. D. DE CAYNA	3,556,921	6,652,490	6,167,916	92.7	1,298,937	3,159,551	3,052,174	96.6	1,513,709	1,548,739	68,142	4.4
		G	M. D. DE COLPAS	1,181,950	10,447,662	9,346,573	89.5	1,072,095	12,306,469	11,367,872	92.4	7,880,837	7,880,837	597,310	7.6
		G	M. D. DE CONCHAMARCA	4,397,536	10,645,662	9,562,608	89.8	2,501,312	4,545,314	3,735,723	82.2	2,627,304	2,816,432	173,496	6.2
		G	M. D. DE HUACAR	16,631,380	20,482,248	11,055,148	54.0	12,931,558	15,591,392	11,744,104	75.3	3,938,001	3,938,001	228,237	5.8
		F	M. D. DE SAN FRANCISCO	1,286,186	2,997,894	2,395,673	79.9	1,210,083	3,537,760	3,084,808	87.2	1,252,437	1,315,900	72,175	5.5
		G	M. D. DE SAN RAFAEL	14,684,795	19,118,776	16,325,122	85.4	15,338,220	25,259,164	21,371,295	84.6	4,811,204	4,811,204	192,116	4.0
		F	M. D. DE TOMAY KICHWA	1,378,584	4,041,958	3,247,371	80.3	1,357,349	2,347,287	1,874,296	79.8	1,429,109	1,433,109	154,773	10.8
	DOS DE MAYO	B	M. P. DE DOS DE MAYO	9,312,005	21,464,223	17,252,026	80.4	8,653,071	22,804,741	15,203,712	66.7	8,236,588	10,611,311	1,230,675	11.6
		F	M. D. DE CHUQUIS	1,817,415	8,757,092	8,002,891	91.4	1,878,734	3,737,035	3,175,510	85.0	2,017,343	2,365,229	305,157	12.9
		F	M. D. DE MARIAS	13,087,839	18,239,405	15,358,855	84.2	10,541,224	23,442,184	17,169,060	73.2	3,534,122	3,534,122	165,859	4.7
		F	M. D. DE PACHAS	3,371,568	10,703,801	8,009,696	74.8	3,724,766	10,587,091	9,695,589	91.6	3,780,972	3,780,972	189,587	5.0
		F	M. D. DE QUIVILLA	6,356,859	7,177,087	5,262,703	73.3	963,528	3,797,074	3,573,189	94.1	929,741	955,863	58,257	6.1
		F	M. D. DE RIPAN	5,526,683	9,402,158	6,791,838	72.2	2,174,755	6,165,675	5,606,833	90.9	2,402,941	2,402,941	273,519	11.4
		G	M. D. DE SHUNQUI	1,071,046	2,370,675	2,088,422	88.1	946,568	1,941,309	1,852,514	95.4	1,021,082	1,021,082	77,077	7.5
		G	M. D. DE SILLAPATA	1,171,458	1,860,619	1,621,630	87.2	1,039,577	2,070,723	1,906,430	92.1	1,220,018	1,220,018	67,103	5.5
		F	M. D. DE YANAS	6,060,349	7,855,911	7,512,945	95.6	1,149,955	5,235,514	5,121,186	97.8	1,684,730	1,684,730	86,896	5.2
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	6,413,972	16,270,377	13,921,558	85.6	4,551,754	15,767,675	9,048,656	57.4	4,960,172	5,219,791	515,016	9.9
		G	M. D. DE CANCHABAMBA	1,175,903	2,349,380	1,959,915	83.4	1,114,032	2,232,729	1,985,930	88.9	1,202,078	1,202,078	67,013	5.6
		G	M. D. DE COCHABAMBA	1,241,538	3,371,739	2,383,978	70.7	1,139,414	3,006,249	2,562,857	85.3	1,155,835	1,155,835	62,069	5.4
		G	M. D. DE PINRA	2,485,505	4,108,572	3,321,854	80.9	2,746,310	5,178,140	4,975,195	96.1	3,041,774	3,256,392	102,089	3.1
	HUAMALIES	B	M. P. HUAMALIES - LLATA	13,882,256	29,088,244	23,471,443	80.7	13,311,018	29,675,169	24,398,993	82.2	14,112,119	14,112,119	813,325	5.8
		G	M. D. DE ARANCAY	948,133	2,886,874	1,522,896	52.8	798,064	12,234,350	12,042,161	98.4	878,057	878,057	84,735	9.7
		F	M. D. CHAVIN DE PARIARCA	5,840,458	9,048,084	7,074,040	78.2	1,420,823	8,528,341	4,612,857	54.1	1,736,102	3,909,042	98,267	2.5
		G	M. D. DE JACAS GRANDE	8,926,794	14,749,128	13,588,349	92.1	2,480,756	4,191,650	4,032,363	96.2	2,779,499	2,779,499	107,316	3.9
		G	M. D. DE JIRCAN	1,311,654	5,030,940	4,619,606	91.8	1,235,682	2,579,521	2,384,862	92.5	1,248,386	1,324,950	202,374	15.3
		F	M. D. DE MIRAFLORES	1,461,153	8,675,123	5,956,162	68.7	1,466,792	5,392,926	3,158,428	58.6	1,377,722	1,377,722	84,619	6.1
		F	M. D. DE MONZON	12,153,125	29,713,897	22,178,974	74.6	9,167,346	20,278,668	18,117,559	89.3	9,343,680	9,343,680	475,962	5.1
		E	M. D. DE PUNCHAO	947,457	3,331,456	1,865,529	56.0	789,746	7,931,504	7,909,107	99.7	865,936	865,936	172,515	8.4
		G	M. D. DE PUÑOS	1,600,854	4,926,375	2,865,041	58.2	1,747,753	14,874,072	13,438,573	90.3	1,938,850	1,946,850	73,064	3.8
		G	M. D. DE SINGA	1,362,933	2,360,136	2,161,728	91.6	1,405,615	2,733,662	2,559,802	93.6	1,754,337	1,801,837	88,597	4.9
		G	M. D. DE TANTAMAYO	1,783,836	3,688,789	2,897,668	78.6	1,229,050	3,209,869	2,901,897	90.4	1,287,922	1,287,922	96,078	7.5

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANUCO	LEONCIO PRADO	A	M. P. DE LEONCIO PRADO	28,324,168	62,574,410	45,146,533	72.1	31,725,449	72,995,286	43,453,219	59.5	41,606,018	50,605,645	2,075,335	4.1
		G	M. D. DE DANIEL ALOMIA	5,874,503	18,641,748	6,570,924	35.2	3,449,949	13,453,412	11,941,887	88.8	4,390,356	4,390,356	247,319	5.6
		G	M. D. HERMILO VALDIZAN	2,654,316	9,134,077	7,216,754	79.0	1,877,454	9,349,213	7,998,541	85.6	2,232,836	2,308,039	145,752	6.3
		E	M. D. CRESPO Y CASTILLO	5,947,419	11,805,076	9,640,530	81.7	7,831,068	16,092,597	14,634,900	90.9	10,241,746	11,914,439	809,986	6.8
		F	M. D. DE LUYANDO	16,420,007	20,901,036	13,736,654	65.7	4,095,652	18,699,645	15,094,383	80.7	4,818,776	5,262,024	313,348	6.0
		D	M. D. DE MARIANO DAMASO	14,284,833	19,245,760	13,434,688	69.8	4,126,133	16,847,597	10,755,213	63.8	5,081,046	6,070,603	546,783	9.0
		G	M. D. DE PUCAYACU	1,922,938	3,914,237	3,328,157	85.0	2,320,470	4,568,511	4,447,308	97.3	2,745,597	2,745,597	190,032	6.9
		D	M. D. DE CASTILLO GRANDE	2,890,156	9,439,740	7,005,834	74.2	3,860,996	10,481,206	8,727,298	83.3	4,832,331	4,982,331	357,200	7.2
		G	M. D. DE PUEBLO NUEVO	1,942,713	4,588,565	3,779,574	82.4	2,330,912	4,935,234	4,672,269	94.7	2,768,837	2,864,268	283,579	9.9
		G	M. D. DE SANTO DOMINGO	1,420,363	2,908,480	2,075,198	71.4	1,597,918	4,185,319	4,035,798	96.4	2,000,778	2,267,873	223,844	9.9
	MARAÑON	B	M. P. DE MARAÑON	21,158,952	17,424,950	10,355,858	59.4	11,376,432	39,389,085	30,285,458	76.9	12,861,491	17,019,629	1,281,568	7.5
		F	M. D. DE CHOLON	8,958,750	12,736,948	11,329,403	88.9	3,770,380	7,668,315	7,211,692	94.0	4,062,646	4,120,896	258,546	6.3
		G	M. D. SAN BUENAVENTURA	1,244,382	2,325,995	2,240,836	96.3	1,296,465	2,366,234	2,257,820	95.4	1,454,319	1,497,986	101,435	6.8
		F	M. D. DE LA MORADA	1,257,564	6,073,814	5,172,097	85.2	1,427,520	10,896,021	8,347,337	76.6	1,769,602	1,769,602	145,053	8.2
		F	M. D. SANTA ROSA DE ALTO	1,290,138	7,183,939	2,636,158	36.7	1,370,088	6,860,278	5,656,637	82.5	1,929,525	3,036,726	150,090	4.9
	PACHITEA	B	M. P. DE PACHITEA - PANA O	17,970,605	42,365,622	33,187,548	78.3	20,011,827	39,886,939	29,760,814	74.6	21,235,661	21,235,661	685,502	3.2
		F	M. D. DE CHAGLLA	9,259,836	24,094,828	14,402,373	59.8	6,132,773	23,634,673	16,087,241	68.1	13,902,668	13,902,668	708,300	5.1
		F	M. D. DE MOLINOS	7,861,396	19,519,136	13,241,831	67.8	6,028,244	22,203,869	20,235,758	91.1	6,431,362	6,431,362	200,404	3.1
		G	M. D. DE UMARI	8,348,081	12,279,869	10,486,007	85.4	8,122,846	23,370,917	9,348,655	40.0	17,666,392	17,666,392	316,657	1.8
	PUERTO INCA	B	M. P. DE PUERTO INCA	12,821,091	19,455,390	15,704,375	80.7	11,823,359	29,027,698	20,357,907	70.1	16,607,353	21,260,064	774,251	3.6
		G	M. D. DE CODO DE POZUZO	5,664,838	13,984,180	13,234,637	94.6	6,829,161	13,168,843	12,120,225	92.0	9,313,737	9,349,257	566,423	6.1
		G	M. D. DE HONORIA	5,771,270	10,466,697	7,325,884	70.0	5,269,977	15,397,250	12,637,745	82.1	7,640,706	8,200,133	444,850	5.4
		G	M. D. DE TOURNAVISTA	7,501,390	14,722,979	13,575,380	92.2	9,079,151	17,889,602	16,052,999	89.7	8,104,396	8,104,396	356,964	4.4
		G	M. D. DE YUYAPICHIS	5,542,779	8,594,881	4,879,391	56.8	5,487,692	14,285,247	8,741,222	61.2	8,480,774	13,992,413	637,622	4.6
	LAURICOCHA	B	M. P. LAURICOCHA - JESUS	8,077,652	13,098,145	9,971,858	76.1	5,871,792	16,707,917	11,649,093	69.7	6,241,459	6,241,459	286,784	4.6
		F	M. D. DE BAÑOS	2,429,515	11,852,508	6,968,837	58.8	2,141,163	10,978,019	8,568,575	78.1	2,103,725	2,103,725	140,632	6.7
		G	M. D. DE JIVIA	4,914,316	5,758,396	3,289,541	57.1	1,078,178	1,574,631	1,510,882	96.0	1,092,350	1,311,407	109,758	8.4
		E	M. D. DE QUEROPALCA	1,194,692	1,972,392	1,556,298	78.9	933,968	2,175,200	1,800,456	82.8	932,631	932,631	82,408	8.8
		G	M. D. DE RONDOS	2,585,615	7,620,766	6,706,341	88.0	2,563,964	12,890,648	12,311,849	95.5	2,788,933	2,788,933	102,105	3.7
		F	M. D. DE SAN FRANCISCO	1,091,501	5,558,768	5,040,165	90.7	5,151,347	8,750,208	8,524,616	97.4	880,241	880,241	65,729	7.5
	YAROWILCA	G	M. D. SAN MIGUEL DE CAURI	13,514,807	25,790,021	11,851,905	46.0	7,607,457	22,271,160	20,132,761	90.4	4,172,436	4,172,436	305,449	7.3
		B	M. P. DE YAROWILCA	7,727,934	17,291,074	14,976,225	86.6	7,202,572	20,053,941	11,354,726	56.6	7,509,064	7,509,064	332,829	4.4
		F	M. D. DE CAHUAC	2,693,255	7,264,871	5,657,980	77.9	1,191,603	14,601,709	11,589,935	79.4	1,219,862	1,219,862	83,930	6.9
		G	M. D. DE CHACABAMBA	1,351,492	2,473,380	2,227,455	90.1	1,163,755	2,374,952	2,139,406	90.1	1,149,079	1,149,079	83,688	7.3
		G	M. D. DE APARICIO POMARES	9,385,364	12,341,741	10,365,332	84.0	2,418,579	5,014,385	4,453,110	88.8	2,646,170	3,131,873	242,317	7.7
		G	M. D. DE JACAS CHICO	3,339,806	4,409,056	3,011,597	68.3	826,206	5,086,423	4,042,628	79.5	2,345,715	2,345,715	56,349	2.4
		G	M. D. DE OBAS	2,019,043	5,814,953	5,036,541	86.6	2,245,010	3,653,102	3,263,155	89.3	2,373,638	2,373,638	123,009	5.2
		G	M. D. DE PAMPAMARCA	3,333,369	5,423,707	5,281,062	97.4	829,911	1,622,906	1,590,110	98.0	869,233	869,233	70,337	8.1
		G	M. D. DE CHORAS	1,346,155	3,140,445	2,467,515	78.6	1,332,719	3,458,539	2,421,750	70.0	1,379,589	1,379,589	118,854	8.6

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ICA	ICA	A	M. P. DE ICA	84,130,410	151,230,225	111,196,149	73.5	120,858,100	220,603,607	121,675,158	55.2	148,939,864	225,421,683	12,229,117	5.4
		D	M. D. DE TINGUIÑA	11,328,035	30,581,275	23,043,807	75.4	19,275,534	44,819,319	32,001,688	71.4	23,758,961	31,629,472	1,433,796	4.5
		D	M. D. DE LOS AQUIJES	5,941,362	17,583,299	9,568,460	54.4	9,911,744	29,932,731	21,262,284	71.0	14,935,225	15,820,347	1,211,077	7.7
		F	M. D. DE OCUCAJE	2,562,895	9,116,676	3,666,869	40.2	6,069,211	15,920,315	8,346,830	52.4	6,521,251	9,113,018	462,714	5.1
		E	M. D. DE PACHACUTEC	2,154,153	6,039,927	2,571,277	42.6	3,511,114	11,911,906	7,295,661	61.2	4,859,467	6,968,538	756,436	10.9
		D	M. D. DE PARCONA	22,108,161	38,845,426	27,922,535	71.9	23,005,197	51,142,913	34,144,654	66.8	30,202,720	39,046,002	2,378,020	6.1
		F	M. D. DE PUEBLO NUEVO	2,804,385	6,882,571	4,878,277	70.9	4,092,872	10,285,457	6,649,848	64.7	5,339,839	7,483,717	403,211	5.4
		D	M. D. DE SALAS	15,214,290	31,500,018	23,826,189	75.6	22,253,913	49,931,938	28,694,602	57.5	32,345,394	48,988,840	1,383,483	2.8
		E	M. D. DE SAN JOSE	5,156,373	8,489,224	7,108,865	83.7	3,972,603	10,514,145	8,919,854	84.8	5,400,462	5,400,462	306,196	5.7
		D	M. D. SAN JUAN BAUTISTA	3,733,828	9,036,397	6,214,274	68.8	6,406,735	15,615,777	12,106,924	77.5	9,241,249	11,124,934	1,170,330	10.5
		E	M. D. DE SANTIAGO	10,978,449	21,858,783	16,625,163	76.1	16,454,012	35,674,345	24,246,453	68.0	20,675,269	20,675,269	501,689	2.4
		D	M. D. DE SUBTANJALLA	7,179,784	20,994,990	14,069,714	67.0	12,740,087	35,712,714	25,382,207	71.1	19,166,793	24,391,489	906,172	3.7
		E	M. D. DE TATE	1,963,547	5,533,789	4,499,937	81.3	2,317,044	10,034,524	5,013,166	50.0	3,286,269	4,331,410	667,058	15.4
		G	M. D. YAUCA DEL ROSARIO	1,712,469	5,282,240	2,918,052	55.2	1,684,288	8,591,961	6,851,762	79.7	2,420,891	2,597,267	356,416	13.7
	CHINCHA	A	M. P. DE CHINCHA	35,734,474	85,306,917	51,789,812	60.7	47,308,089	131,204,439	75,957,863	57.9	74,367,106	121,676,840	7,145,045	5.9
		E	M. D. DE ALTO LARAN	3,921,472	17,033,883	7,538,056	44.3	6,460,606	24,515,482	16,855,173	68.8	11,006,568	12,367,976	598,876	4.8
		G	M. D. DE CHAVIN	3,037,880	15,701,908	5,617,352	35.8	6,431,522	29,985,728	12,946,026	43.2	9,835,433	20,786,742	68,467	0.3
		F	M. D. DE CHINCHA BAJA	6,858,218	19,114,931	14,217,597	74.4	9,935,173	21,129,826	14,160,013	67.0	15,515,441	18,462,674	1,965,292	10.6
		F	M. D. DE EL CARMEN	5,242,242	15,287,887	10,674,036	69.8	8,359,506	21,395,136	16,550,444	77.4	12,337,978	16,340,075	725,426	4.4
		D	M. D. DE GROCIO PRADO	8,529,213	21,815,667	17,174,169	78.7	14,266,122	38,413,129	34,934,777	90.9	22,423,139	22,423,139	899,684	4.0
		D	M. D. DE PUEBLO NUEVO	17,086,331	47,355,258	27,793,246	58.7	32,231,260	106,494,985	83,045,857	78.0	49,927,800	72,708,267	1,116,091	1.5
		G	M. D. SAN JUAN DE YANAC	1,415,511	4,321,785	2,316,028	53.6	2,362,551	7,950,363	7,268,666	91.4	3,775,086	3,792,659	54,063	1.4
		G	M. D. DE SAN PEDRO	1,308,355	3,082,336	1,686,007	54.7	1,630,352	6,288,378	5,068,963	80.6	4,892,285	6,665,518	487,983	7.3
		D	M. D. DE SUNAMPE	7,596,336	20,166,730	18,083,098	89.7	14,074,551	31,424,879	30,536,218	97.2	20,033,016	20,356,718	965,030	4.7
		E	M. D. DE TAMBO DE MORA	2,488,374	4,829,220	4,098,038	84.9	3,547,766	8,045,817	7,828,103	97.3	4,942,687	4,942,687	338,775	6.9
	NAZCA	A	M. P. DE NAZCA	35,431,315	112,495,042	50,802,919	45.2	57,899,046	199,112,844	141,747,978	71.2	86,735,640	139,169,779	12,708,554	9.1
		F	M. D. DE CHANGUILLO	2,675,519	9,545,390	5,284,381	55.4	9,389,272	26,760,288	16,809,016	62.8	16,218,220	20,637,252	894,032	4.3
		F	M. D. DE EL INGENIO	5,246,156	16,766,575	7,967,887	47.5	9,247,132	29,113,304	16,945,437	58.2	13,458,333	21,077,116	261,247	1.2
		E	M. D. DE MARCONA	34,215,619	147,022,001	68,375,851	46.5	90,777,071	268,590,784	111,570,875	41.5	150,257,957	150,257,957	5,474,661	3.6
		D	M. D. DE VISTA ALEGRE	23,486,012	76,323,588	38,380,355	50.3	58,170,651	163,274,659	102,276,373	62.6	83,825,327	129,518,002	3,364,682	2.6
	PALPA	B	M. P. DE PALPA	4,485,637	16,391,676	12,612,433	76.9	5,130,809	13,609,860	7,073,437	52.0	7,220,004	9,996,715	976,182	9.8
		E	M. D. DE LLIPATA	1,413,771	3,816,669	3,133,989	82.1	1,267,307	4,127,508	3,238,123	78.5	1,704,206	1,704,206	85,627	5.0
		F	M. D. DE RIO GRANDE	803,152	5,144,271	2,509,435	48.8	7,170,035	13,611,411	8,095,465	59.5	3,518,591	3,736,060	113,251	3.0
		F	M. D. DE SANTA CRUZ	684,975	1,569,945	1,348,583	85.9	1,003,493	2,391,780	2,232,979	93.4	1,292,743	1,302,346	62,634	4.8
		F	M. D. DE TIBILLO	495,027	1,333,451	679,668	51.0	672,541	1,843,710	1,429,593	77.5	884,252	935,626	83,830	9.0
	PISCO	A	M. P. DE PISCO	37,517,987	74,245,565	54,721,102	73.7	47,493,967	122,049,609	70,124,353	57.5	68,247,907	104,387,986	4,855,913	4.7
		G	M. D. DE HUANCANO	2,479,749	9,855,616	6,753,590	68.5	4,066,581	11,367,085	8,239,109	72.5	6,973,494	11,617,422	361,216	3.1
		F	M. D. DE HUMAY	4,800,141	13,101,486	9,024,232	68.9	7,335,681	28,350,558	11,240,083	39.6	18,479,729	18,479,729	411,297	2.2
		F	M. D. DE INDEPENDENCIA	6,833,576	20,539,400	13,558,985	66.0	10,614,760	29,016,314	22,051,124	76.0	15,482,879	21,119,046	1,413,871	6.7
		E	M. D. DE PARACAS	24,104,579	45,933,835	36,319,185	79.1	28,553,488	63,002,958	56,125,325	89.1	37,056,535	44,809,081	2,849,721	6.4
		D	M. D. DE SAN ANDRES	6,418,074	20,992,221	14,622,719	69.7	10,768,334	26,799,295	17,449,326	65.1	14,985,145	20,266,677	2,027,322	10.0
		D	M. D. DE SAN CLEMENTE	9,542,313	23,134,138	14,980,662	64.8	16,270,768	38,800,569	23,826,106	61.4	22,099,585	33,085,041	2,049,659	6.2
		D	M. D. TUPAC AMARU INCA	5,628,363	16,796,739	9,619,577	57.3	11,158,713	28,734,496	18,255,105	63.5	15,396,980	23,421,960	1,254,382	5.4

Cuadro 12

DEPARTAMENTO DE JUNÍN

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	95,324,336	127,673,903	108,738,982	85.2	92,628,282	136,310,223	119,929,645	88.0	94,187,718	97,275,539	12,252,186	12.6
		E	M. D. CARHUACALLANGA	435,536	968,257	807,640	83.4	515,492	1,624,555	1,522,015	93.7	570,009	697,809	52,843	7.6
		F	M. D. DE CHACAPAMPA	454,175	1,261,623	1,054,944	83.6	528,104	1,233,267	1,049,053	85.1	703,438	722,538	15,500	2.1
		F	M. D. DE CHICCHE	2,990,996	10,537,603	8,495,883	80.6	535,633	8,606,110	5,054,039	58.7	3,183,702	3,257,239	41,618	1.3
		D	M. D. DE CHILCA	18,242,909	32,778,605	22,795,706	69.5	16,505,798	33,981,884	32,553,791	95.8	20,090,763	20,310,763	1,799,636	8.9
		F	M. D. DE CHONGOS ALTO	1,230,107	2,928,550	2,343,022	80.0	1,098,418	3,966,805	3,510,637	88.5	1,874,472	1,874,472	95,470	5.1
		F	M. D. DE CHUPURO	1,582,967	3,344,454	3,079,368	92.1	595,811	3,251,404	2,529,098	77.8	8,580,417	8,580,417	529,716	6.2
		F	M. D. DE COLCA	846,454	1,757,216	1,455,053	82.8	589,235	1,813,644	1,398,178	77.1	632,404	632,404	33,258	5.3
		F	M. D. DE CULLHUAS	883,767	2,243,797	1,943,872	86.6	722,006	1,349,828	1,248,373	92.5	669,359	669,359	52,745	7.9
		D	M. D. DE EL TAMBO	35,122,473	52,259,754	49,499,691	94.7	39,493,646	59,090,111	51,163,544	86.6	50,363,309	50,993,429	4,997,005	9.8
		E	M. D. DE HUACRAPUQUIO	3,460,031	6,857,419	6,392,296	93.2	960,342	2,391,450	2,266,651	94.8	693,762	734,938	71,990	9.8
		D	M. D. DE HUALHUAS	2,591,534	7,430,786	4,829,406	65.0	1,117,134	5,226,443	5,006,993	95.8	1,217,829	1,399,723	146,021	10.4
		D	M. D. DE HUANCAN	3,322,730	6,874,796	5,535,910	80.5	3,803,169	11,645,680	7,683,712	66.0	4,623,650	7,437,639	1,007,108	13.5
		E	M. D. DE HUASICANCHA	474,006	889,871	632,806	71.1	539,371	1,390,939	1,151,052	82.8	593,304	595,920	25,413	4.3
		D	M. D. DE HUAYUCACHI	1,776,056	11,566,851	6,113,442	52.9	1,747,038	9,182,650	7,618,657	83.0	2,101,599	3,212,613	167,125	5.2
		E	M. D. DE INGENIO	2,866,354	4,478,902	3,507,772	78.3	675,220	2,670,877	2,436,861	91.2	878,347	935,106	46,696	5.0
		G	M. D. DE PARIAHUANCA	1,766,209	4,241,786	3,943,870	93.0	1,832,917	3,775,181	3,415,470	90.5	2,147,507	2,367,507	120,797	5.1
		D	M. D. DE PILCOMAYO	7,420,565	13,976,634	13,199,619	94.4	3,749,613	10,919,387	9,681,338	88.7	4,829,953	4,829,953	119,535	2.5
		F	M. D. DE PUCARA	5,723,295	14,108,532	8,815,413	62.5	1,256,905	12,000,452	7,420,751	61.8	11,589,472	11,589,472	2,669,344	2.6
		F	M. D. DE QUICHUAY	1,544,178	4,081,435	2,631,225	64.5	619,178	2,137,764	1,946,574	91.1	685,540	711,362	57,799	8.1
		E	M. D. DE QUILCAS	1,283,245	2,205,358	1,539,100	69.8	1,201,635	2,716,820	1,768,932	65.1	1,484,036	1,587,162	119,424	7.5
		D	M. D. DE SAN AGUSTIN	2,507,692	7,468,876	5,797,592	77.6	3,091,414	7,553,029	5,585,949	74.0	3,795,929	4,753,460	243,834	5.1
		E	M. D. DE SAN JERONIMO	2,141,826	5,414,258	4,286,717	79.2	2,462,800	7,519,186	6,060,132	80.6	2,881,626	3,665,505	140,185	3.8
		E	M. D. DE SAÑO	1,161,517	2,978,203	2,682,153	90.1	930,984	11,985,620	5,060,775	42.2	1,443,916	1,443,916	28,900	2.0
		D	M. D. DE SAPALLANGA	3,094,164	6,925,240	6,287,047	90.8	3,591,818	7,906,855	6,580,895	83.2	4,447,106	4,870,105	676,237	13.9
		D	M. D. DE SICAYA	6,345,715	9,379,392	5,908,739	63.0	2,378,976	14,565,873	7,945,404	54.5	30,446,360	30,446,360	1,077,862	3.5
		G	M. D. DE SANTO DOMINGO	4,646,416	7,782,329	6,759,571	86.9	2,205,500	5,928,639	5,349,138	90.2	3,688,097	4,065,141	87,160	2.1
		E	M. D. DE VIKUES	874,401	6,872,743	3,854,978	56.1	7,998,491	15,307,031	11,556,508	75.5	1,093,669	3,692,444	1,129,274	2.2
	CONCEPCION	B	M. P. DE CONCEPCION	13,764,977	34,842,908	28,693,004	82.4	11,027,210	23,118,324	17,138,711	74.1	12,669,150	12,669,150	765,044	6.0
		E	M. D. DE ACO	503,754	1,739,767	1,183,205	68.0	580,298	6,688,197	6,557,831	98.1	645,440	704,392	43,814	6.2
		G	M. D. DE ANDAMARCA	1,502,183	5,765,503	4,780,046	82.9	1,511,805	4,617,584	4,423,075	95.8	4,892,716	4,892,716	64,183	1.3
		G	M. D. DE CHAMBARA	991,101	2,195,888	1,702,870	77.5	854,456	8,167,530	5,693,182	69.7	11,248,202	11,248,202	2,081,246	18.5
		G	M. D. DE COCHAS	3,868,058	4,396,081	4,091,350	93.1	657,641	1,808,775	1,660,786	91.8	806,215	806,215	102,889	12.8
		G	M. D. DE COMAS	3,597,902	14,126,403	6,268,778	44.4	9,565,980	22,126,670	20,027,292	90.5	8,814,273	8,814,273	286,808	3.3
		G	M. D. DE HEROINAS TOLEDO	462,200	1,166,680	987,766	84.7	531,722	4,183,144	1,334,647	31.9	580,837	669,642	48,351	7.2
		E	M. D. DE MANZANARES	645,549	5,135,792	3,412,404	66.4	534,241	2,813,400	1,300,754	46.2	582,573	582,573	56,167	9.6
		G	M. D. MARISCAL CASTILLA	902,713	1,418,646	934,620	65.9	739,592	1,961,261	1,395,177	71.1	959,087	1,190,852	49,324	4.1
		E	M. D. DE MATAHUASI	1,440,099	3,093,602	2,620,650	84.7	1,624,165	3,274,696	3,160,137	96.5	1,892,295	1,972,955	88,566	4.5
		F	M. D. DE MITO	4,388,139	8,645,788	5,880,525	68.0	568,706	4,152,642	4,000,281	96.3	968,308	1,056,046	33,505	3.2
		E	M. D. DE NUEVE DE JULIO	1,676,789	4,710,278	4,411,280	93.7	710,994	2,006,315	1,666,885	83.1	873,563	1,168,413	65,829	5.6
		E	M. D. DE ORCOTUNA	1,516,640	3,317,717	2,930,390	88.3	1,546,770	3,561,205	3,033,890	85.2	1,993,397	1,993,397	96,295	4.8
		F	M. D. SAN JOSE DE QUERO	4,108,556	11,834,742	11,250,695	95.1	1,735,159	3,585,862	3,420,092	95.4	2,104,625	2,104,625	127,344	6.1
		E	M. D. STA. ROSA DE OCOPA	499,154	3,337,364	1,058,051	31.7	604,844	5,435,081	5,270,183	97.0	678,802	810,329	72,883	9.0

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	31,962,594	70,544,704	60,628,504	85.9	33,695,722	59,462,141	51,151,557	86.0	35,208,561	35,208,561	2,119,567	6.0
		D	M. D. DE PERENE	15,610,260	48,190,846	42,587,981	88.4	23,264,387	43,338,929	41,376,358	95.5	25,891,475	25,891,475	1,791,536	6.9
		D	M. D. DE PICHANAQUI	25,692,250	50,125,393	34,786,024	69.4	20,870,493	60,156,980	43,943,477	73.0	31,836,780	35,414,858	2,528,113	7.1
		F	M. D. SAN LUIS DE SHUARO	2,518,085	4,733,615	4,452,115	94.1	2,895,389	6,052,861	5,382,323	88.9	3,166,928	3,323,771	282,733	8.5
		D	M. D. DE SAN RAMON	13,828,680	37,254,226	21,374,168	57.4	10,239,423	36,418,181	33,356,262	91.6	11,771,503	11,771,503	1,117,935	9.5
		G	M. D. DE VITOC	1,712,123	3,610,561	2,365,594	65.5	1,578,051	5,515,296	5,190,709	94.1	2,021,712	2,045,712	138,892	6.8
	JAUJA	A	M. P. DE JAUJA	34,251,458	93,520,604	64,627,950	69.1	12,964,165	46,006,375	39,675,456	86.2	19,522,339	19,522,339	813,708	4.2
		E	M. D. DE ACOLLA	1,843,665	6,112,141	5,259,676	86.1	1,965,423	4,432,552	4,237,712	95.6	2,096,010	2,252,631	139,387	6.2
		F	M. D. DE APATA	1,503,814	2,994,286	2,351,655	78.5	1,503,938	3,244,246	2,876,559	88.7	1,776,697	2,468,430	513,068	6.3
		E	M. D. DE ATAURA	526,427	1,376,569	1,147,532	83.4	576,653	1,649,229	1,509,544	91.5	749,589	812,251	76,736	9.4
		E	M. D. DE CANCHAYLLO	983,586	1,821,732	1,529,397	84.0	753,570	2,371,893	2,144,891	90.4	904,321	1,050,937	105,041	10.0
		G	M. D. DE CURICACA	1,599,390	2,774,876	2,480,275	89.4	671,313	2,073,953	1,835,569	88.5	762,465	774,465	14,371	1.9
		E	M. D. DE EL MANTARO	529,705	1,962,271	1,563,182	79.7	681,871	7,558,362	5,954,225	78.8	1,311,552	1,324,888	96,840	7.3
		E	M. D. DE HUAMALI	544,435	1,124,544	976,095	86.8	609,393	1,688,368	1,600,934	94.8	673,735	728,135	31,247	4.3
		E	M. D. DE HUARIPAMPA	492,880	1,121,844	800,883	71.4	564,069	1,859,124	1,790,097	96.3	615,158	615,158	92,675	15.1
		E	M. D. DE HUERTAS	562,720	1,441,017	1,400,827	97.2	657,850	1,819,449	1,796,083	98.7	825,105	825,105	22,695	2.8
		G	M. D. DE JANJAILLO	3,362,680	5,173,878	4,769,398	92.2	566,642	1,856,532	1,701,063	91.6	621,460	1,023,795	75,161	7.3
		E	M. D. DE JULCAN	484,768	869,351	759,408	87.4	553,081	1,674,333	1,445,425	86.3	605,877	605,877	63,827	10.5
		E	M. D. DE LEONOR ORDOÑEZ	502,980	1,097,241	934,634	85.2	576,240	6,473,718	2,657,289	41.0	644,804	651,804	31,721	4.9
		E	M. D. DE LLOCLLAPAMPA	497,871	1,053,748	984,892	93.5	576,745	1,586,274	1,487,952	93.8	632,998	632,998	0	0.0
		E	M. D. DE MARCO	602,506	2,050,650	1,596,200	77.8	689,666	2,004,374	1,823,188	91.0	781,376	1,073,705	70,964	6.6
		F	M. D. DE MASMA	1,299,047	4,463,802	3,391,862	76.0	932,393	3,027,792	2,816,094	93.0	712,025	718,565	48,389	6.7
		G	M. D. DE MASMA CHICCHE	495,240	1,773,010	1,596,483	90.0	566,964	1,586,830	1,514,775	95.5	620,420	641,414	58,347	9.1
		E	M. D. DE MOLINOS	522,829	1,360,409	1,122,982	82.5	596,284	3,199,277	3,064,125	95.8	4,240,836	4,251,606	1,076,730	9.2
		G	M. D. DE MONOBAMBA	1,675,044	3,881,865	3,480,795	89.7	1,781,809	4,271,156	3,829,737	89.7	1,994,886	2,645,500	309,287	11.7
		E	M. D. DE MUQUI	3,905,199	5,570,843	4,795,794	86.1	589,439	1,840,300	1,615,301	87.8	2,532,016	2,570,821	43,467	1.7
		E	M. D. DE MUQUIYAUYO	3,502,353	6,751,164	1,879,560	27.8	659,750	5,361,548	1,995,229	37.2	742,961	3,904,898	55,379	1.4
		F	M. D. DE PACA	516,208	1,122,097	987,141	88.0	611,475	1,882,422	1,822,059	96.8	673,484	695,624	45,264	6.5
		G	M. D. DE PACCHA	1,064,486	2,241,965	1,412,145	63.0	658,403	6,229,878	5,151,847	82.7	711,766	718,306	64,603	9.0
		F	M. D. DE PANCAN	544,312	1,295,475	1,109,814	85.7	639,464	3,952,218	2,162,283	54.7	2,551,674	2,743,888	67,339	2.5
		E	M. D. DE PARCO	554,816	1,536,802	1,369,872	89.1	623,516	8,085,492	8,026,346	99.3	1,015,623	1,015,623	38,329	3.8
		F	M. D. DE POMACANCHA	4,076,496	6,552,999	5,688,746	86.8	959,781	2,715,958	1,941,978	71.5	941,210	951,210	60,010	6.3
		F	M. D. DE RICRAN	4,246,750	7,640,605	6,500,826	85.1	691,984	3,055,521	2,426,161	79.4	755,511	969,564	48,091	5.0
		E	M. D. DE SAN LORENZO	1,164,715	2,702,157	2,536,675	93.9	644,100	8,944,229	8,768,300	98.0	750,404	750,404	63,072	8.4
		E	M. D. SAN PEDRO CHUNAN	464,533	1,183,696	1,007,402	85.1	529,108	1,664,054	1,551,669	93.2	578,308	654,836	35,967	5.5
		D	M. D. DE SAUSA	653,824	1,722,416	1,396,083	81.1	884,262	2,593,260	2,309,062	89.0	1,036,991	1,086,991	76,917	7.1
		F	M. D. DE SINCOS	5,591,964	7,206,281	6,699,155	93.0	1,457,055	14,676,156	7,710,022	52.5	1,706,884	1,771,812	96,985	5.5
		E	M. D. DE TUNAN MARCA	518,967	836,441	687,927	82.2	595,403	1,721,693	1,438,723	83.6	652,535	667,461	42,601	6.4
		E	M. D. DE YAUJI	515,651	1,936,819	1,700,234	87.8	582,519	10,462,680	10,264,374	98.1	696,872	696,872	41,160	5.9
		D	M. D. DE YAUYOS	5,433,835	10,545,018	8,928,023	84.7	2,209,962	5,863,815	5,633,606	96.1	3,257,639	3,340,484	149,076	4.5
	JUNIN	B	M. P. DE JUNIN	16,134,033	29,533,289	26,115,388	88.4	6,125,292	18,850,376	14,971,252	79.4	7,039,922	7,039,922	363,079	5.2
		E	M. D. DE CARHUAMAYO	1,967,057	3,852,247	2,942,891	76.4	2,008,230	5,020,319	3,388,654	67.5	2,256,951	2,750,527	92,428	3.4
		F	M. D. DE ONDORES	1,044,713	1,670,656	1,448,220	86.7	828,815	1,805,853	1,667,796	92.4	884,669	884,669	50,190	5.7
		G	M. D. DE ULCUMAYO	2,451,097	12,656,711	8,627,582	68.2	3,034,849	9,221,929	7,655,043	83.0	3,007,346	3,225,865	205,698	6.4

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	SATIPO	A	M. P. DE SATIPO	49,126,059	95,938,847	65,234,343	68.0	51,910,818	114,320,578	92,343,210	80.8	60,444,124	71,326,864	4,259,799	6.0
		G	M. D. DE COVIRIALI	2,788,739	9,135,732	5,804,166	63.5	3,773,090	14,178,000	10,814,012	76.3	5,425,989	5,425,989	194,258	3.6
		G	M. D. DE LLAYLLA	2,841,247	9,021,714	6,472,333	71.7	3,911,340	14,862,521	9,651,310	64.9	8,155,933	11,570,933	1,151,704	10.0
		F	M. D. DE MAZAMARI	17,711,588	51,054,427	35,273,950	69.1	21,141,801	61,226,246	48,689,542	79.5	35,734,655	36,234,655	3,174,249	8.8
		G	M. D. DE PAMPA HERMOSA	3,368,327	8,683,104	6,337,880	73.0	4,456,778	8,307,610	7,467,834	89.9	4,653,043	4,653,043	209,176	4.5
		G	M. D. DE PANGOA	27,366,489	61,578,460	44,831,890	72.8	46,815,407	86,516,482	54,964,784	63.5	33,942,242	34,205,264	5,148,239	15.1
		G	M. D. DE RIO NEGRO	10,027,004	36,126,648	19,671,582	54.5	15,024,902	52,425,222	37,447,799	71.4	19,916,773	21,260,856	1,059,988	5.0
		G	M. D. DE RIO TAMBO	20,637,219	57,174,930	31,847,276	55.7	23,011,561	70,947,891	47,489,089	66.9	34,379,792	46,629,238	1,974,686	4.2
		G	M. D. DE VIZCATÁN DEL ENE	2,251,608	5,072,021	4,150,502	81.8	3,133,942	7,379,961	6,827,485	92.5	4,438,344	4,438,344	324,179	7.3
	TARMA	A	M. P. DE TARMA	21,809,686	39,251,662	34,106,987	86.9	20,148,965	34,853,829	30,548,447	87.6	21,554,891	21,554,891	1,528,427	7.1
		F	M. D. DE ACOBAMBA	2,529,798	6,027,544	4,414,365	73.2	2,854,003	9,677,287	4,603,724	47.6	3,148,670	3,148,670	430,895	13.7
		F	M. D. DE HUARICOLCA	4,429,274	6,146,925	5,248,660	85.4	946,510	2,584,433	2,213,766	85.7	902,616	902,616	107,726	11.9
		F	M. D. DE HUASAHUASI	3,142,540	10,746,971	7,326,986	68.2	3,768,098	10,316,950	8,847,634	85.8	4,329,443	4,329,443	169,788	3.9
		E	M. D. DE LA UNION	2,787,321	8,237,308	5,902,464	71.7	1,988,256	5,716,716	4,285,330	75.0	2,573,257	3,279,116	113,151	3.5
		F	M. D. DE PALCA	1,715,664	4,274,753	3,547,701	83.0	1,893,986	5,613,249	4,980,759	88.7	2,331,623	2,755,391	137,199	5.0
		F	M. D. DE PALCAMAYO	3,924,070	4,715,354	4,051,894	85.9	1,778,302	3,674,064	3,075,806	83.7	1,860,137	1,860,137	103,157	5.5
		E	M. D. SAN PEDRO DE CAJAS	1,537,753	3,223,422	2,633,859	81.7	1,383,854	3,948,854	3,281,283	83.1	1,607,666	1,607,666	96,262	6.0
		G	M. D. DE TAPO	1,676,547	3,991,996	3,355,524	84.1	1,718,331	4,143,813	3,502,585	84.5	1,940,180	1,952,230	116,878	6.0
	YAULI	A	M. P. DE YAULI - LA OROYA	15,900,803	41,198,725	25,900,320	62.9	12,958,832	34,987,060	20,055,712	57.3	16,302,161	17,618,302	1,216,176	6.9
		F	M. D. DE CHACAPALPA	736,858	1,914,985	1,464,570	76.5	904,389	5,296,548	4,994,207	94.3	1,397,699	1,736,710	39,361	2.3
		E	M. D. DE HUAY - HUAY	1,647,408	4,157,760	3,532,257	85.0	1,829,847	11,000,515	9,894,089	89.9	3,129,720	3,380,032	155,662	4.6
		F	M. D. MARCAPOMACOCOA	2,506,670	6,701,833	3,680,276	54.9	3,358,764	11,385,536	5,246,227	46.1	3,871,722	9,895,180	249,141	2.5
		E	M. D. DE MOROCOCHA	3,612,433	20,186,729	12,979,249	64.3	4,304,067	24,750,609	14,931,840	60.3	9,655,891	9,655,891	1,503,496	15.6
		E	M. D. DE PACCHA	1,300,425	4,069,301	2,521,670	62.0	1,608,941	8,966,811	6,446,844	71.9	2,528,419	2,528,419	72,756	2.9
		F	M. D. DE SANTA BARBARA	3,125,663	10,285,543	6,014,611	58.5	3,990,946	21,262,322	13,591,660	63.9	4,244,139	4,564,682	323,046	7.1
		D	M. D. STA. ROSA DE SACCO	3,775,938	7,320,979	5,892,865	80.5	4,195,981	22,590,384	17,987,947	79.6	6,453,682	6,453,682	237,319	3.7
		F	M. D. DE SUITUCANCHA	1,180,502	3,910,254	1,633,573	41.8	1,438,293	8,598,336	6,857,822	79.8	2,249,736	2,256,736	439,631	19.5
	CHUPACA	E	M. D. DE YAULI	7,268,830	11,865,170	7,652,191	64.5	5,120,719	23,364,866	14,614,428	62.5	7,947,754	11,111,600	249,095	2.2
		A	M. P. DE CHUPACA	12,039,355	29,910,368	21,043,120	70.4	13,770,224	32,754,540	26,306,900	80.3	15,740,504	18,536,495	1,691,174	9.1
		F	M. D. DE AHUAC	2,761,413	6,307,435	4,795,831	76.0	1,879,368	14,455,796	9,015,996	62.4	5,821,201	5,821,201	1,752,488	30.1
		E	M. D. DE CHONGOS BAJO	1,187,704	2,089,406	1,736,301	83.1	1,171,689	3,078,552	2,777,645	90.2	1,414,892	1,414,892	108,034	7.6
		F	M. D. DE HUACHAC	1,228,748	3,167,270	2,021,275	63.8	1,222,955	18,600,469	10,966,341	59.0	6,341,403	6,380,626	124,749	2.0
		E	M. D. HUAMANCA CHICO	7,678,946	19,868,783	7,145,784	36.0	1,944,868	19,889,964	15,734,777	79.1	2,713,297	2,713,297	175,925	6.5
		F	M. D. SAN JUAN DE ISCOS	1,467,775	2,747,444	2,576,493	93.8	768,246	1,956,100	1,872,161	95.7	920,076	920,076	25,268	2.7
		F	M. D. SAN JUAN DE JARPA	1,188,622	2,406,486	1,400,314	58.2	1,123,215	5,147,828	5,065,865	98.4	1,266,291	1,266,291	43,981	3.5
		E	M. D. DE TRES DE DICIEMBRE	922,757	3,112,743	2,552,630	82.0	716,258	19,094,002	14,295,321	74.9	980,785	980,785	0	0.0
		G	M. D. DE YANACANCHA	7,209,464	8,379,449	8,192,895	97.8	1,628,959	17,254,948	12,527,706	72.6	11,277,072	11,551,653	940,894	8.1

Cuadro 13

DEPARTAMENTO DE LA LIBERTAD

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	197,624,412	301,746,483	242,764,268	80.5	186,723,731	278,791,776	225,441,034	80.9	248,169,131	280,312,299	22,596,003	8.1
		D	M. D. DE EL PORVENIR	28,517,552	64,218,890	45,375,679	70.7	41,380,248	94,159,327	65,585,465	69.7	65,087,949	73,779,956	5,461,787	7.4
		D	M. D. FLORENCIA DE MORA	5,581,147	29,698,747	12,879,858	43.4	6,999,342	33,447,725	7,740,595	23.1	7,331,270	30,802,958	1,278,383	4.2
		D	M. D. DE HUANCHACO	24,579,836	80,265,989	56,898,206	70.9	30,548,911	68,664,763	55,694,969	81.1	19,445,025	22,252,569	1,396,799	6.3
		D	M. D. DE LA ESPERANZA	35,432,009	78,371,277	60,535,479	77.2	37,350,414	70,843,704	53,002,249	74.8	45,623,596	53,014,130	3,166,178	6.0
		D	M. D. DE LAREDO	11,087,509	47,922,572	36,933,297	77.1	20,875,634	44,255,813	41,250,319	93.2	14,684,334	16,028,454	1,305,665	8.1
		D	M. D. DE MOCHE	12,647,223	28,481,696	23,272,866	81.7	18,923,639	34,124,903	31,550,943	92.5	22,077,894	24,175,958	1,533,610	6.3
		G	M. D. DE POROTO	2,087,558	10,790,591	7,685,841	71.2	2,538,902	7,136,804	6,196,754	86.8	3,314,929	3,814,537	223,193	5.9
		D	M. D. DE SALAVERRY	7,818,611	16,316,148	14,000,112	85.8	11,495,961	19,639,812	13,688,336	69.7	13,150,225	16,257,920	1,100,907	6.8
		G	M. D. DE SIMBAL	2,618,313	11,306,068	8,817,779	78.0	3,295,409	7,896,504	6,530,364	82.7	4,875,270	5,516,066	246,690	4.5
		D	M. D. DE LARCO HERRERA	32,528,351	45,686,566	34,218,572	74.9	31,195,125	52,491,303	49,008,261	93.4	39,796,870	45,684,466	5,497,202	12.0
	ASCOPE	B	M. P. DE ASCOPE	30,978,022	67,691,805	60,447,924	89.3	14,283,695	27,386,121	24,281,647	88.7	12,411,199	12,471,438	727,519	5.8
		E	M. D. DE CHICAMA	14,081,487	41,605,055	39,242,490	94.3	8,121,397	11,305,829	8,229,769	72.8	11,912,806	13,334,024	1,707,266	12.8
		E	M. D. DE CHOCOPA	3,266,632	16,200,489	11,367,333	70.2	3,436,108	9,545,122	7,872,616	82.5	3,820,206	3,933,229	389,875	9.9
		E	M. D. MAGDALENA DE CAO	6,575,818	7,177,866	5,434,390	75.7	1,540,163	4,185,854	3,521,759	84.1	1,609,799	1,735,607	172,862	10.0
		D	M. D. DE PAIJAN	7,089,983	30,720,627	20,832,283	67.8	8,209,416	23,417,536	19,344,281	82.6	12,286,668	13,788,992	916,083	6.6
		F	M. D. DE RAZURI	5,994,009	17,041,842	12,332,541	72.4	7,015,409	14,891,469	10,585,695	71.1	7,971,395	11,557,927	447,370	3.9
		E	M. D. DE SANTIAGO DE CAO	5,409,599	43,003,135	33,803,996	78.6	12,414,983	26,518,921	24,073,309	90.8	6,917,397	7,275,469	698,740	9.6
		D	M. D. DE CASA GRANDE	13,312,582	38,028,018	36,751,438	96.6	8,544,854	15,886,623	14,478,477	91.1	9,727,547	10,679,294	937,409	8.8
	BOLIVAR	B	M. P. DE BOLIVAR	9,411,572	22,239,039	15,000,811	67.5	4,362,546	13,483,316	12,117,417	89.9	4,849,299	5,818,187	347,614	6.0
		G	M. D. DE BAMBAMARCA	1,748,620	2,748,989	1,753,309	63.8	1,848,634	13,555,749	4,669,742	34.4	1,951,185	10,627,940	1,687,258	15.9
		G	M. D. DE CONDORMARCA	2,675,410	4,665,154	3,545,113	76.0	1,249,464	11,433,492	4,595,250	40.2	1,347,774	1,430,674	66,823	4.7
		F	M. D. DE LONGOTEA	1,142,409	2,282,073	1,779,783	78.0	935,816	35,999,203	14,539,241	40.4	25,591,132	31,803,953	34,169	0.1
		F	M. D. DE UCHUMARCA	1,146,927	2,320,403	1,482,442	63.9	1,100,600	15,576,764	8,319,418	53.4	1,464,448	6,949,378	1,235,545	17.8
		E	M. D. DE UCUNCHA	517,877	1,113,804	835,797	75.0	596,560	2,361,540	2,167,630	91.8	638,800	639,499	63,721	10.0
	CHEPEN	A	M. P. DE CHEPEN	20,815,362	59,177,599	40,951,388	69.2	23,434,287	86,787,941	58,647,978	67.6	29,022,005	30,372,400	2,011,765	6.6
		E	M. D. DE PACANGA	10,359,611	37,608,451	34,874,167	92.7	7,141,050	30,198,779	24,627,843	81.6	11,532,883	11,587,665	801,971	6.9
		E	M. D. DE PUEBLO NUEVO	3,684,588	16,604,711	11,606,516	69.9	4,160,442	25,367,969	17,859,367	70.4	4,498,801	4,523,782	559,125	12.4
	JULCAN	B	M. P. DE JULCAN	11,692,452	50,412,022	32,862,305	65.2	11,091,490	50,704,841	36,720,042	72.4	16,674,164	16,674,164	726,218	4.4
		G	M. D. DE CALAMARCA	3,379,327	11,052,610	7,272,973	65.8	2,862,141	16,212,017	5,572,601	34.4	15,903,461	16,105,097	117,936	0.7
		G	M. D. DE CARABAMBA	2,600,665	12,138,250	9,792,955	80.7	3,265,932	19,030,328	9,436,057	49.6	8,835,113	14,236,654	3,342,796	0.8
		G	M. D. DE HUASO	9,283,480	14,682,118	10,723,839	73.0	3,995,487	13,379,741	12,595,275	94.1	4,473,113	5,301,000	177,262	3.3
	OTUZCO	B	M. P. DE OTUZCO	23,644,178	76,102,433	50,176,884	65.9	21,564,494	73,219,000	46,462,262	63.5	24,346,363	28,958,782	957,192	3.3
		G	M. D. DE AGALLPAMPA	7,517,744	17,513,354	9,885,836	56.4	4,454,985	18,767,463	9,442,492	50.3	6,417,147	6,417,147	230,621	3.6
		G	M. D. DE CHARAT	2,770,588	18,096,787	8,634,499	47.7	1,851,744	18,952,848	11,951,694	63.1	14,973,944	14,973,944	179,112	1.2
		F	M. D. DE HUARANACHAL	2,006,950	11,839,985	7,007,402	59.2	2,552,210	13,767,134	12,383,750	90.0	50,275,113	50,903,988	3,670,004	7.2
		G	M. D. DE LA CUESTA	498,165	2,933,235	2,526,901	86.1	708,884	4,938,370	3,521,917	71.3	663,635	663,635	34,644	5.2
		G	M. D. DE MACHE	4,768,753	8,916,739	7,097,466	79.6	1,269,158	5,941,674	5,824,014	98.0	1,392,761	1,392,761	93,576	6.7
		G	M. D. DE PARANDAY	3,230,525	8,360,803	6,542,617	78.3	532,947	2,905,974	2,883,503	99.2	580,603	587,403	61,929	10.5
		G	M. D. DE SALPO	4,446,125	17,433,590	16,146,130	92.6	9,439,545	7,649,855	6,886,368	90.0	3,091,450	3,659,039	115,229	3.1
		G	M. D. DE SINSICAP	5,252,452	19,020,321	14,382,277	75.6	5,488,956	17,227,099	15,289,085	88.8	4,292,315	5,374,355	587,796	10.9
		G	M. D. DE USQUIL	18,038,760	30,571,356	27,795,526	90.9	16,372,640	44,793,116	29,625,544	66.1	11,028,927	18,486,491	1,626,976	8.8

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	PACASMAYO	B	M. P. DE PACASMAYO	14,108,049	30,849,024	23,597,842	76.5	14,189,446	29,630,378	24,336,098	82.1	14,125,668	14,130,244	1,776,430	12.6
		D	M. D. DE GUADALUPE	28,444,587	42,306,846	36,830,098	87.1	11,155,573	20,212,591	17,930,357	88.7	13,876,785	13,876,785	1,471,496	10.6
		E	M. D. DE JEQUETEPEQUE	1,469,839	2,797,325	2,712,103	97.0	1,481,850	2,701,417	2,654,654	98.3	1,643,579	1,643,579	181,766	11.1
		D	M. D. DE PACASMAYO	9,243,501	31,901,493	21,156,936	66.3	10,101,731	37,409,204	32,887,133	87.9	10,868,431	11,221,511	1,207,894	10.8
		E	M. D. DE SAN JOSE	17,058,787	34,190,110	26,013,466	76.1	3,674,793	37,176,294	23,631,461	63.6	21,510,292	21,595,892	614,256	2.8
	PATAZ	B	M.P. PATAZ - TAYABAMBA	24,924,207	66,981,508	52,113,905	77.8	38,728,060	67,697,309	49,866,973	73.7	39,818,628	44,638,483	1,857,392	4.2
		G	M. D. DE BULDIBUYO	3,285,569	6,593,944	4,482,078	68.0	3,785,811	8,317,673	6,573,572	79.0	4,305,071	4,305,071	124,118	2.9
		G	M. D. DE CHILLIA	15,266,090	39,019,535	30,440,112	78.0	15,098,442	29,510,680	26,542,302	89.9	16,813,821	16,813,821	291,950	1.7
		G	M. D. DE HUANCASPATA	6,729,737	14,772,954	8,584,942	58.1	5,613,940	15,689,231	9,840,704	62.7	6,081,295	9,266,671	709,606	7.7
		F	M. D. DE HUAYILLAS	1,948,874	4,990,050	3,802,550	76.2	1,737,332	5,052,831	4,035,007	79.9	1,856,655	2,715,604	104,808	3.9
		G	M. D. DE HUAYO	3,751,958	7,453,743	4,726,575	63.4	4,462,597	10,831,014	9,908,990	91.5	6,918,982	6,918,982	878,267	12.7
		G	M. D. DE ONGON	4,228,759	8,646,554	4,254,713	49.2	2,935,037	10,958,154	8,922,620	81.4	4,075,666	4,260,417	353,380	8.3
		F	M. D. DE PARCOY	20,434,281	55,340,891	39,768,309	71.9	26,841,289	65,767,329	45,795,034	69.6	31,906,949	37,134,308	1,581,016	4.3
		G	M. D. DE PATAZ	18,301,452	43,337,439	22,709,536	52.4	19,461,492	62,374,408	41,817,916	67.0	23,727,081	35,821,896	302,979	0.8
		G	M. D. DE PIAS	6,071,760	16,484,838	12,015,757	72.9	1,861,984	22,276,670	7,078,315	31.8	2,265,631	13,193,251	236,415	1.8
		F	M. D. DE STGO. DE CHALLAS	2,027,450	3,309,097	3,185,007	96.3	2,114,677	13,781,658	12,040,877	87.4	2,239,650	2,382,136	136,265	5.7
		G	M. D. DE TAURIJA	2,221,247	4,759,497	4,185,648	87.9	3,713,237	19,200,597	9,039,325	47.1	2,466,307	2,466,307	90,954	3.7
		G	M. D. DE URPAY	2,466,015	3,700,710	3,272,456	88.4	2,699,024	12,524,324	4,594,106	36.7	2,832,899	10,068,483	403,653	4.0
	SANCHEZ CARRION	A	M. P. SANCHEZ CARRION	109,048,627	306,256,626	117,653,388	38.4	99,677,899	298,321,538	98,457,566	33.0	90,487,945	117,164,877	6,000,862	5.1
		G	M. D. DE CHUGAY	11,005,955	37,588,079	26,542,563	70.6	15,972,674	55,625,050	42,705,949	76.8	16,914,092	20,303,148	1,838,229	9.1
		G	M. D. DE COCHORCO	5,167,664	12,281,432	8,591,556	70.0	8,741,945	22,820,941	12,189,087	53.4	7,086,641	7,363,354	519,173	7.1
		G	M. D. DE CURGOS	10,162,046	27,935,231	23,885,010	85.5	5,166,658	15,812,017	14,354,232	90.8	12,415,499	12,415,499	201,772	1.6
		G	M. D. DE MARCABAL	15,362,372	41,282,401	31,522,956	76.4	17,412,801	29,949,130	24,106,485	80.5	25,607,773	25,607,773	2,488,901	9.7
		G	M. D. DE SANAGORAN	12,140,668	32,128,289	24,038,071	74.8	12,209,301	33,918,360	21,390,605	63.1	18,555,217	27,670,028	1,192,942	4.3
		G	M. D. DE SARIN	6,702,421	20,430,110	12,435,507	60.9	6,330,829	28,061,737	16,277,725	58.0	7,090,219	13,077,999	1,027,583	7.9
		G	M. D. DE SARTIMBAMBA	16,666,762	28,349,376	17,719,883	62.5	10,906,176	43,572,723	29,504,793	67.7	12,898,320	18,985,926	1,741,297	9.2
	SANTIAGO DE CHUCO	B	M. P. SANTIAGO DE CHUCO	28,048,352	73,156,390	52,605,543	71.9	22,098,712	54,150,010	44,309,224	81.8	28,587,109	33,440,455	4,751,011	14.2
		F	M. D. DE ANGASMARCA	4,219,115	9,311,098	8,240,269	88.5	5,294,343	17,268,867	12,415,032	71.9	32,153,843	33,832,117	298,600	0.9
		F	M. D. DE CACHICADAN	3,100,279	18,824,786	17,350,385	92.2	3,508,493	16,218,237	14,635,941	90.2	3,582,685	3,771,471	300,223	8.0
		F	M. D. DE MOLLEBAMBA	1,328,649	2,094,352	1,575,390	75.2	1,179,806	3,199,601	3,002,834	93.9	1,219,197	1,290,104	120,397	9.3
		G	M. D. DE MOLLEPATA	10,495,564	12,802,557	10,511,289	82.1	2,662,998	17,533,887	13,869,358	79.1	1,599,582	4,881,540	80,893	1.7
		F	M. D. DE QUIRUVILCA	6,362,193	17,852,136	15,045,483	84.3	6,983,872	37,183,196	23,786,665	64.0	34,721,955	36,409,437	996,723	2.7
		G	M. D. STA. CRUZ DE CHUCA	1,679,555	3,101,938	2,148,914	69.3	1,731,394	11,548,759	8,506,033	73.7	12,508,384	12,969,948	349,642	2.7
		G	M. D. DE SITABAMBA	1,932,992	4,198,557	3,668,976	87.4	2,668,504	13,428,530	5,691,503	42.4	10,237,396	14,978,974	371,969	2.5
	GRAN CHIMU	B	M. P. GRAN CHIMU - CASCAS	22,774,681	60,846,134	36,859,447	60.6	9,486,736	55,559,899	33,427,093	60.2	22,394,834	23,865,965	2,220,649	9.3
		G	M. D. DE LUCMA	5,474,226	9,282,711	5,996,719	64.6	2,823,976	8,240,516	5,863,274	71.2	3,005,858	3,187,778	286,487	9.0
		G	M. D. DE MARMOT	1,284,450	2,125,420	1,272,532	59.9	1,667,158	6,152,531	5,261,833	85.5	1,651,247	1,708,561	140,275	8.2
		G	M. D. DE SAYAPULLO	3,137,002	18,691,547	10,409,439	55.7	4,122,982	14,782,695	13,586,483	91.9	4,375,913	4,697,130	454,797	9.7
	VIRU	A	M. P. DE VIRU	73,804,139	144,063,193	99,755,349	69.2	30,446,385	112,912,366	87,148,867	77.2	41,055,920	43,967,696	4,859,203	11.1
		E	M. D. DE CHAO	34,898,326	77,751,262	57,315,400	73.7	20,039,718	112,376,756	76,504,169	68.1	78,996,138	82,112,927	4,879,124	5.9
		E	M. D. DE GUADALUPITO	2,725,813	8,624,922	5,292,979	61.4	3,209,132	15,963,689	12,428,697	77.9	3,497,276	3,789,723	337,850	8.9

Cuadro 14

DEPARTAMENTO DE LAMBAYEQUE

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	138,128,496	234,080,545	142,440,805	60.9	144,291,211	268,820,966	191,114,035	71.1	181,053,334	186,224,704	13,445,832	7.2
		E	M. D. DE CHONGOYAPE	3,575,453	17,992,796	15,165,278	84.3	4,507,273	16,097,591	12,369,289	76.8	4,682,120	4,682,120	504,266	10.8
		E	M. D. DE ETEN	2,141,896	10,011,759	8,679,803	86.7	2,243,441	8,697,861	5,600,910	64.4	3,091,407	3,703,727	368,804	10.0
		E	M. D. DE ETEN PUERTO	1,413,960	3,340,658	2,322,434	69.5	1,226,610	3,248,430	2,685,706	82.7	1,813,843	2,151,108	264,381	12.3
		D	M. D. DE LEONARDO ORTIZ	32,458,250	88,310,945	41,764,685	47.3	52,955,705	130,119,800	91,007,721	69.9	90,774,911	94,567,898	16,643,519	17.6
		D	M. D. DE LA VICTORIA	19,472,685	30,045,039	21,266,955	70.8	19,928,383	38,870,681	28,139,306	72.4	25,840,839	28,709,765	2,464,029	8.6
		E	M. D. DE LAGUNAS	8,075,111	10,774,543	9,814,449	91.1	3,203,976	4,784,025	3,875,902	81.0	3,366,325	3,366,325	331,254	9.8
		D	M. D. DE MONSEFU	9,703,908	17,239,749	14,415,062	83.6	7,359,395	12,892,679	9,881,704	76.6	7,633,931	7,695,271	777,435	10.1
		E	M. D. DE NUEVA ARICA	2,118,654	7,200,639	5,917,796	82.2	1,158,765	13,745,364	4,119,043	30.0	7,156,546	7,256,546	105,049	1.4
		E	M. D. DE OYOTUN	4,448,996	9,885,908	8,710,129	88.1	2,402,317	5,097,439	3,718,293	72.9	2,618,286	2,743,286	188,708	6.9
		E	M. D. DE PICSI	2,058,651	3,372,185	3,086,331	91.5	2,354,937	4,886,941	3,678,416	75.3	2,657,237	2,761,393	394,101	14.3
		D	M. D. DE PIMENTEL	18,474,603	40,553,551	26,058,966	64.3	12,882,305	59,494,743	37,159,189	62.5	18,165,767	26,257,053	2,509,485	9.6
		E	M. D. DE REQUE	3,315,689	10,048,348	6,285,631	62.6	6,326,874	10,345,666	7,894,261	76.3	4,223,063	5,752,484	525,362	9.1
		E	M. D. DE SANTA ROSA	6,571,073	9,752,248	9,139,919	93.7	3,009,608	5,352,688	4,095,366	76.5	3,310,157	3,649,238	369,784	10.1
		E	M. D. DE ZAÑA	2,855,725	10,942,982	8,518,086	77.8	2,807,627	9,483,930	8,229,875	86.8	3,517,509	3,612,890	347,528	9.6
		E	M. D. DE CAYALTI	4,323,040	18,618,089	15,538,125	83.5	3,974,435	15,223,631	9,168,442	60.2	5,900,469	6,513,426	548,715	8.4
		E	M. D. DE PATAPO	3,471,939	14,428,864	11,775,620	81.6	3,981,837	9,125,833	6,374,003	69.8	6,912,277	9,009,387	1,089,713	12.1
		D	M. D. DE POMALCA	9,972,271	16,142,465	15,069,229	93.4	5,434,820	10,031,452	8,220,657	81.9	5,351,343	5,351,343	449,671	8.4
		E	M. D. DE PUCALA	1,741,065	4,776,697	2,786,335	58.3	1,854,590	10,889,059	8,249,931	75.8	7,153,485	8,194,056	706,779	8.6
		D	M. D. DE TUMAN	9,269,558	17,339,376	12,260,464	70.7	5,133,918	13,631,174	9,185,846	67.4	5,442,857	5,827,062	804,777	13.8
	FERREÑAFE	A	M. P. DE FERREÑAFE	22,453,886	51,084,173	40,347,936	79.0	33,542,187	50,253,784	40,314,507	80.2	29,997,629	29,997,629	2,253,047	7.5
		G	M. D. DE KAÑARIS	10,587,194	57,438,519	44,251,496	77.0	4,675,936	36,605,746	28,241,874	77.2	18,134,320	18,134,320	5,036,416	7.6
		G	M. D. DE INCAHUASI	12,000,290	57,182,953	39,682,180	69.4	5,218,197	29,847,400	22,158,537	74.2	6,613,330	10,857,038	188,464	1.7
		F	M. D. DE MESONES MURO	2,264,759	5,921,233	5,321,631	89.9	2,997,718	5,121,596	4,726,718	92.3	3,303,391	3,303,391	325,071	9.8
		F	M. D. DE PITIPO	10,667,650	22,179,950	17,489,640	78.9	13,561,304	34,024,011	29,639,714	87.1	20,606,200	21,412,307	2,136,302	10.0
		D	M. D. DE PUEBLO NUEVO	3,689,893	7,034,446	6,674,620	94.9	3,500,237	5,447,161	4,958,599	91.0	6,582,620	7,011,916	401,992	5.7
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	47,369,219	107,292,917	86,380,725	80.5	61,647,563	122,643,374	74,058,353	60.4	78,868,269	91,149,475	5,378,545	5.9
		G	M. D. DE CHOCHOPE	6,256,252	8,755,221	1,660,240	19.0	1,144,193	10,959,539	9,622,049	87.8	1,414,840	2,397,368	206,597	8.6
		F	M. D. DE ILLIMO	2,708,719	8,048,113	7,008,586	87.1	3,595,692	10,506,076	9,012,392	85.8	50,495,364	56,358,477	698,538	1.2
		F	M. D. DE JAYANCA	5,330,439	25,419,602	20,282,902	79.8	11,199,537	21,708,303	16,156,342	74.4	8,145,219	11,701,242	938,752	8.0
		F	M. D. DE MOCHUMI	4,994,878	22,658,874	16,723,088	73.8	19,624,033	35,695,157	31,507,105	88.3	13,608,484	15,344,019	5,260,915	8.1
		G	M. D. DE MORROPE	30,492,150	62,991,194	46,065,346	73.1	21,817,352	49,685,147	41,590,141	83.7	27,717,418	29,893,157	2,829,134	9.5
		F	M. D. DE MOTUPE	14,236,452	32,788,089	21,997,674	67.1	10,314,357	24,932,837	15,870,428	63.7	12,801,991	16,994,635	897,851	5.3
		G	M. D. DE OLMOS	26,081,341	66,896,292	43,015,517	64.3	25,793,326	72,549,239	57,608,575	79.4	25,108,719	29,503,200	2,525,409	8.6
		F	M. D. DE PACORA	2,217,554	18,417,330	8,035,376	43.6	3,243,051	17,012,106	12,329,205	72.5	3,525,394	6,654,631	1,136,494	17.1
		G	M. D. DE SALAS	5,464,354	9,926,255	7,495,914	75.5	4,935,519	21,237,586	15,058,142	70.9	9,214,648	9,214,648	963,195	10.5
		E	M. D. DE SAN JOSE	5,149,933	11,433,997	6,768,811	59.2	4,102,396	10,851,775	8,759,531	80.7	5,094,641	5,781,905	426,807	7.4
		F	M. D. DE TUCUME	6,915,030	33,564,286	22,559,477	67.2	14,148,214	35,283,640	23,380,195	66.3	15,657,965	18,799,266	3,341,880	17.8

Cuadro 15

DEPARTAMENTO DE LIMA

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
LIMA	LIMA	A	M. P. DE LIMA	1,434,142,211	1,980,951,262	1,743,995,806	88.0	1,003,935,003	1,767,598,234	1,534,936,288	86.8	1,252,880,218	1,311,668,739	116,153,035	8.9
		C	M. D. DE ANCON	20,915,474	32,526,766	27,836,390	85.6	19,520,398	27,202,226	23,243,180	85.4	22,785,934	23,099,209	2,197,412	9.5
		C	M. D. DE ATE - VITARTE	197,437,843	297,881,138	251,830,947	84.5	209,335,093	293,043,113	265,729,863	90.7	221,654,682	221,654,682	13,545,140	6.1
		C	M. D. DE BARRANCO	32,086,811	37,339,475	34,942,632	93.6	32,433,284	44,436,747	37,546,896	84.5	34,412,620	34,412,620	4,282,949	12.4
		C	M. D. DE BREÑA	38,969,013	45,002,382	30,094,420	66.9	32,178,033	46,956,789	38,848,775	82.7	36,582,201	37,078,094	2,429,168	6.6
		C	M. D. DE CARABAYLLO	75,876,312	118,605,645	113,115,780	95.4	86,965,802	110,827,885	101,900,061	91.9	92,642,286	92,642,286	8,125,406	8.8
		C	M. D. DE CHACACAYO	17,390,878	27,984,526	20,105,413	71.8	17,915,326	25,152,262	23,464,258	93.3	19,707,646	19,707,646	1,872,521	9.5
		C	M. D. DE CHORRILLOS	123,326,343	168,533,909	117,385,307	69.7	139,095,554	195,726,123	137,866,991	70.4	130,976,103	130,976,103	8,980,215	6.9
		C	M. D. DE CIENEGUILLA	15,579,034	44,487,539	30,971,910	69.6	22,689,167	43,856,487	42,598,160	97.1	28,396,528	28,396,528	1,759,238	6.2
		C	M. D. DE COMAS	90,096,491	138,727,501	124,059,011	89.4	117,422,591	170,804,174	150,608,730	88.2	119,441,070	119,441,070	6,499,677	5.4
		C	M. D. DE EL AGUSTINO	52,872,500	70,963,028	55,735,871	78.5	51,238,561	67,744,174	60,110,639	88.7	56,297,128	56,297,128	3,710,879	6.6
		C	M. D. DE INDEPENDENCIA	69,923,963	88,480,965	56,058,176	63.4	75,484,776	92,412,851	71,732,179	77.6	69,266,292	69,266,292	6,084,571	8.8
		C	M. D. DE JESUS MARIA	78,383,211	92,838,809	81,069,336	87.3	84,809,979	101,702,209	93,085,400	91.5	81,901,802	81,901,802	15,526,778	19.0
		C	M. D. DE LA MOLINA	146,415,490	162,382,560	145,155,226	89.4	163,687,232	172,401,958	138,917,327	80.6	135,336,737	135,336,737	19,445,997	14.4
		C	M. D. DE LA VICTORIA	98,165,461	140,318,836	117,551,358	83.8	120,808,414	158,346,657	126,803,129	80.1	124,679,681	124,679,681	11,517,433	9.2
		C	M. D. DE LUNCE	48,221,179	64,452,830	51,427,318	79.8	48,436,637	62,624,333	56,742,295	90.6	51,970,708	55,470,708	6,746,527	12.2
		C	M. D. DE LOS OLIVOS	64,609,771	95,642,126	80,457,251	84.1	86,121,771	113,596,953	91,038,650	80.1	89,095,764	89,095,764	6,977,728	7.8
		C	M. D. DE LURIGANCHO	82,267,724	139,239,277	113,570,636	81.6	71,653,221	139,654,327	131,313,657	94.0	86,540,112	89,201,789	8,369,750	9.4
		C	M. D. DE LURIN	63,134,009	89,109,150	80,226,174	90.0	77,885,347	98,094,489	79,743,992	81.3	84,617,781	84,617,781	10,420,903	12.3
		C	M. D. MAGDALENA DEL MAR	44,871,832	61,472,049	57,218,321	93.1	51,746,715	64,389,424	58,126,131	90.3	47,809,092	57,208,650	11,324,772	19.8
		C	M. D. DE PUEBLO LIBRE	45,086,607	55,667,340	49,807,617	89.5	44,850,426	57,411,909	51,539,913	89.8	48,043,917	48,043,917	6,338,431	13.2
		C	M. D. DE MIRAFLORES	228,004,757	253,149,548	215,459,447	85.1	192,214,719	285,553,658	230,429,399	80.7	238,936,449	238,936,449	14,086,875	5.9
		C	M. D. DE PACHACAMAC	43,466,646	78,772,968	73,838,869	93.7	54,767,969	80,107,972	72,349,774	82.1	62,580,944	62,580,944	4,555,199	7.3
		C	M. D. DE PUCUSANA	12,454,763	22,861,807	19,554,288	85.5	13,619,428	20,409,102	18,208,058	89.2	16,595,749	16,789,785	1,975,385	11.8
		C	M. D. DE PUENTE PIEDRA	79,869,177	156,043,968	119,032,273	76.3	93,789,655	161,108,496	125,206,635	77.7	98,565,292	135,206,830	13,135,701	9.7
		C	M. D. DE PUNTA HERMOSA	14,263,560	22,679,733	20,391,534	89.9	17,024,911	24,219,109	19,781,678	81.7	20,727,919	20,727,919	1,845,546	8.9
		C	M. D. DE PUNTA NEGRA	8,079,052	15,914,824	9,838,054	61.8	9,773,952	18,142,950	13,673,176	75.4	10,421,634	10,421,634	1,420,233	13.6
		C	M. D. DE RIMAC	38,680,455	56,376,986	39,338,440	69.8	40,867,818	63,310,474	48,472,055	76.6	44,408,130	44,408,130	5,438,454	12.2
		C	M. D. DE SAN BARTOLO	8,868,859	13,229,550	10,680,542	80.7	9,949,343	12,995,512	11,543,376	88.8	11,301,286	11,301,286	1,165,522	10.3
		C	M. D. DE SAN BORJA	124,235,375	146,249,684	122,294,790	83.6	125,683,551	168,142,499	156,842,464	93.3	126,685,687	139,495,378	16,475,294	11.8
		C	M. D. DE SAN ISIDRO	251,672,853	299,718,423	251,213,148	83.8	247,928,859	301,318,604	266,839,627	88.6	258,426,392	258,426,392	20,668,366	8.0
		C	M. D. SAN J. DE LURIGANCHO	170,349,748	269,231,439	187,830,435	69.8	210,267,349	312,348,163	217,747,737	69.7	227,961,966	271,761,072	26,967,540	9.9
		C	M. D. SAN J. DE MIRAFLORES	79,230,019	104,357,990	78,164,575	74.9	93,849,950	126,064,173	110,534,378	87.7	100,074,895	100,074,895	6,876,752	6.9
		C	M. D. DE SAN LUIS	27,559,296	33,442,195	28,717,617	85.9	27,217,458	34,776,487	26,699,200	76.8	31,516,896	32,037,138	3,787,174	11.8
		C	M. D. S. MARTIN DE PORRES	125,744,038	166,749,143	145,202,029	87.1	144,392,370	167,877,182	156,714,641	93.4	141,557,372	141,557,372	11,512,859	8.1
		C	M. D. DE SAN MIGUEL	84,631,691	98,694,921	84,022,682	85.1	85,320,530	105,152,997	97,716,050	92.9	88,343,878	88,343,878	12,724,760	14.4
		C	M. D. DE SANTA ANITA	51,911,171	79,535,376	63,842,462	80.3	58,179,770	90,517,820	83,638,268	92.4	63,134,987	64,823,739	4,909,458	7.6
		C	M. D. STA. MARIA DEL MAR	7,956,607	10,401,290	9,064,033	87.1	8,166,278	10,916,593	8,947,622	82.0	8,409,807	8,409,807	1,285,948	15.3
		C	M. D. DE SANTA ROSA	7,520,027	13,822,967	12,806,258	92.6	8,135,563	18,991,700	13,758,511	72.4	9,303,150	10,009,979	1,371,972	13.7
		C	M. D. DE SANTIAGO DE SURCO	295,290,695	340,752,050	254,530,818	74.7	273,617,091	349,934,636	289,382,170	82.7	292,078,778	334,665,748	47,603,594	14.2
		C	M. D. DE SURQUILLO	59,302,773	67,389,276	53,730,402	79.7	55,969,571	68,653,503	62,249,413	90.7	57,144,315	57,144,315	5,817,616	10.2
		C	M. D. VILLA EL SALVADOR	101,358,082	181,143,429	135,489,802	74.8	101,018,609	156,342,875	119,156,754	76.2	109,294,991	109,294,991	9,868,515	9.0
		C	M. D. VILLA MARIA TRIUNFO	88,626,385	144,426,919	102,295,787	70.8	91,556,205	125,932,391	92,080,452	73.1	104,346,806	104,503,674	9,939,322	9.5
	BARRANCA	A	M. P. DE BARRANCA	31,464,982	56,641,887	43,695,255	77.1	34,267,212	62,326,613	51,456,289	82.6	48,443,568	51,906,262	4,382,820	8.4
		D	M. D. DE PARAMONGA	6,837,338	20,331,821	16,434,992	80.8	6,927,950	13,774,583	11,071,131	80.4	8,909,719	8,909,719	896,072	10.1
		E	M. D. DE PATIVILCA	5,315,196	14,563,937	9,540,314	65.5	5,435,133	13,987,753	10,440,791	74.6	6,748,779	9,047,557	1,092,030	12.1
		D	M. D. DE SUPE	8,040,379	21,655,279	11,674,415	53.9	8,671,096	25,584,522	16,267,259	63.6	13,720,526	13,849,020	517,634	3.7
		D	M. D. DE SUPE PUERTO	4,565,334	7,079,199	6,259,908	88.4	4,636,258	8,331,898	7,810,614	93.7	5,572,124	5,572,124	444,116	8.0

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	5,471,952	19,251,547	13,077,015	67.9	4,238,742	12,554,842	10,752,500	85.6	3,444,947	3,479,947	133,709	3.8
		E	M. D. DE COPA	619,755	2,782,482	2,352,585	84.6	726,194	1,876,430	1,674,070	89.2	1,126,805	1,126,805	30,116	2.7
		G	M. D. DE GORGOR	1,208,704	3,491,193	2,357,148	67.5	1,063,555	5,834,136	4,608,822	79.0	1,261,898	1,378,471	89,326	6.5
		F	M. D. DE HUANCAPON	4,357,566	5,620,471	5,466,291	97.3	711,064	1,882,120	1,709,127	90.8	865,446	865,446	62,773	7.3
		F	M. D. DE MANAS	782,643	1,642,110	1,179,454	71.8	913,651	2,058,985	1,777,970	86.4	1,081,789	1,144,789	88,324	7.7
	CANTA	B	M. P. DE CANTA	5,471,128	13,555,470	9,004,480	66.4	3,390,914	9,236,915	5,085,639	55.1	4,974,578	5,289,891	209,004	4.0
		F	M. D. DE ARAHUAY	571,291	5,553,200	2,463,460	44.4	1,244,500	6,998,584	2,122,461	30.3	10,877,809	10,877,809	70,178	0.6
		E	M. D. DE HUAMANTANGA	558,699	1,354,679	1,248,056	92.1	643,215	2,149,104	1,976,244	92.0	720,593	720,593	107,534	14.9
		E	M. D. DE HUAROS	581,047	979,908	873,470	89.1	796,825	2,118,102	2,047,901	96.7	894,238	894,238	64,720	7.2
		E	M. D. DE LACHAQUI	939,679	2,446,506	2,245,323	91.8	690,479	2,025,943	1,875,874	92.6	815,035	816,535	78,036	9.6
		E	M. D. SAN BUENAVENTURA	501,227	1,384,911	1,218,734	88.0	595,569	1,968,283	1,689,634	85.8	675,040	675,040	31,357	4.6
		F	M. D. STA. ROSA DE QUIVES	3,078,888	13,782,515	3,820,778	27.7	3,906,674	26,753,207	9,407,709	35.2	23,005,343	24,966,684	354,559	1.4
	CAÑETE	A	M. P. DE CAÑETE	41,314,442	77,542,812	59,412,444	76.6	49,555,413	110,396,107	71,400,185	64.7	63,483,021	91,634,337	4,837,425	5.3
		E	M. D. DE ASIA	24,409,566	42,875,907	26,238,818	61.2	27,175,849	47,979,280	35,081,271	73.1	31,567,135	41,536,186	1,933,690	4.7
		F	M. D. DE CALANGO	1,698,491	4,828,167	4,222,581	87.5	1,454,898	5,982,747	4,613,485	77.1	1,995,236	3,406,875	433,076	12.7
		E	M. D. DE CERRO AZUL	8,193,390	14,480,176	13,048,537	90.1	9,878,452	22,996,684	14,687,434	63.9	12,036,225	13,203,840	1,385,893	10.5
		E	M. D. DE CHILCA	40,918,298	52,713,178	24,017,617	45.6	20,678,876	38,780,107	28,876,691	74.5	32,425,787	48,650,971	2,610,561	5.4
		F	M. D. DE COAYLLO	2,502,912	3,706,097	2,114,335	57.1	1,482,720	5,805,043	3,556,664	61.3	1,697,032	3,014,082	311,716	10.3
		D	M. D. DE IMPERIAL	10,925,059	24,826,713	19,091,090	76.9	12,677,618	24,951,550	18,077,783	72.5	16,760,261	21,448,201	1,606,523	7.5
		E	M. D. DE LUNAHUANA	1,910,749	9,164,608	4,930,720	53.8	2,266,646	10,161,148	6,080,967	59.8	2,553,639	5,943,925	213,671	3.6
		D	M. D. DE MALA	16,797,067	37,025,164	27,542,205	74.4	15,967,111	38,066,453	31,297,797	82.2	21,599,377	26,539,622	1,317,159	5.0
		E	M. D. DE NUEVO IMPERIAL	6,570,718	21,350,410	15,948,435	74.7	8,963,368	24,386,099	20,382,110	83.6	11,651,838	14,070,388	1,755,454	12.5
		F	M. D. DE PACARAN	5,338,855	16,378,625	12,501,629	76.3	2,899,751	9,725,887	7,336,198	75.4	1,406,673	2,407,302	153,772	6.4
		E	M. D. DE QUILMANA	6,301,102	14,578,957	11,504,449	78.9	6,748,923	14,912,194	11,803,936	79.2	7,932,584	8,667,961	1,518,804	17.5
		E	M. D. DE SAN ANTONIO	5,309,144	12,524,580	8,486,220	67.8	6,184,625	15,958,665	8,840,453	55.4	7,829,669	14,638,626	551,529	3.8
		E	M. D. DE SAN LUIS	4,190,842	12,879,282	9,521,206	73.9	4,638,669	15,477,242	10,284,870	66.5	6,804,645	10,515,348	732,197	7.0
		E	M. D. STA. CRUZ DE FLORES	9,491,426	15,142,437	12,880,359	85.1	3,218,307	12,258,344	9,992,634	81.5	4,275,370	5,278,126	283,138	5.4
		F	M. D. DE ZUÑIGA	1,606,999	7,046,870	3,365,438	47.8	1,480,190	7,602,519	6,004,730	79.0	1,673,448	2,821,226	564,263	20.0
	HUARAL	A	M. P. DE HUARAL	60,866,138	157,783,405	51,345,404	32.5	51,172,301	187,481,577	81,216,802	43.3	69,965,231	73,503,900	3,906,446	5.3
		E	M. D. DE ATAVILLOS ALTO	655,254	2,320,469	1,664,602	71.7	807,892	3,828,358	3,702,090	96.7	1,445,812	1,445,812	64,464	4.5
		E	M. D. DE ATAVILLOS BAJO	562,551	2,405,882	1,941,488	80.7	677,944	3,133,582	2,973,001	94.9	825,375	825,375	83,337	10.1
		E	M. D. DE AUCALLAMA	6,918,507	15,227,332	12,952,978	85.1	8,747,446	22,283,160	18,707,839	84.0	15,539,869	15,539,869	814,921	5.2
		D	M. D. DE CHANCAY	18,875,596	54,997,378	39,040,233	71.0	22,337,083	55,195,743	48,004,535	87.0	29,723,746	31,915,028	2,666,926	8.4
		F	M. D. DE IHUARI	4,039,425	13,177,576	8,611,847	65.4	1,677,968	10,739,716	7,169,739	66.8	4,337,485	4,337,485	1,181,236	8.5
		E	M. D. DE LAMPAN	446,052	3,009,972	2,390,261	79.4	528,740	2,417,933	2,277,294	94.2	633,060	695,060	92,639	13.3
		E	M. D. DE PACARAOS	1,221,744	8,127,218	4,405,414	54.2	974,773	6,912,938	5,802,327	83.9	1,385,954	1,425,954	95,682	6.7
		E	M. D. SAN MIGUEL DE ACOS	560,549	1,688,401	1,241,475	73.5	739,400	2,649,386	2,460,236	92.9	839,371	1,593,108	71,674	4.5
		F	M. D. DE SANTA CRUZ	1,126,197	4,576,863	3,838,342	83.9	1,039,623	2,921,047	2,404,853	82.3	1,510,747	1,510,747	27,183	1.8
		F	M. D. DE SUMBILCA	1,063,000	6,664,376	2,964,857	44.5	894,527	9,566,355	8,340,976	87.2	2,281,808	2,322,811	72,996	3.1
		E	M. D. DE 27 NOVIEMBRE	492,214	1,797,314	1,582,486	88.0	587,443	3,509,642	2,730,985	77.8	745,347	951,087	39,244	4.1
	HUARACHIRI	B	M. P. DE HUARACHIRI	25,159,487	70,788,356	62,611,186	88.4	24,349,551	57,251,290	52,021,738	90.9	30,128,824	30,128,824	991,120	3.3
		G	M. D. DE ANTIOQUIA	1,775,423	4,567,680	3,923,513	85.9	2,655,169	3,918,553	3,185,266	81.3	3,762,082	3,762,082	122,098	3.2
		E	M. D. DE CALLAHUANCA	1,745,888	6,116,567	5,744,276	93.9	2,265,409	5,178,868	3,064,582	59.2	1,595,209	2,297,385	78,551	3.4
		E	M. D. DE CARAMPOMA	815,311	4,694,556	2,164,852	46.1	952,060	4,406,005	3,376,962	76.6	952,825	1,494,889	139,722	9.3
		F	M. D. DE CHICLA	4,446,737	6,765,856	3,704,988	54.8	4,527,424	13,618,781	8,900,518	65.4	7,028,992	7,326,391	340,324	4.6
		G	M. D. DE SAN JOSE	594,128	1,439,378	1,357,886	94.3	704,700	1,488,922	1,262,727	84.8	837,918	1,015,178	112,227	11.1
		E	M. D. DE HUACHUPAMPA	2,726,559	5,755,429	4,373,622	76.0	1,479,367	9,210,722	4,723,862	51.3	6,384,013	6,747,831	134,037	2.0
		E	M. D. DE HUANZA	1,705,717	2,935,847	2,328,665	79.3	1,740,280	4,020,805	2,850,872	70.9	2,213,442	2,730,545	137,447	5.0
		E	M. D. DE HUARACHIRI	745,896	2,531,870	2,459,758	97.2	929,932	4,633,510	3,017,863	65.1	3,320,728	3,320,728	114,149	3.4
		F	M. D. DE LAHUAYTAMBO	674,611	1,260,563	1,184,677	94.0	832,657	1,991,069	1,612,447	81.0	937,209	941,027	137,366	14.6
		F	M. D. DE LANGA	707,013	1,464,647	1,206,170	82.4	990,574	1,823,990	1,477,095	81.0	1,129,532	1,225,034	65,194	5.3

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	HUARACHIRI	E	M. D. DE LARAOS	4,563,125	5,477,271	5,136,958	93.8	1,264,973	2,053,800	1,968,383	95.8	1,201,898	1,201,898	58,557	4.9
		G	M. D. DE MARIATANA	972,005	5,254,676	2,463,381	46.9	3,925,343	9,109,449	7,531,671	82.7	14,670,108	14,681,153	302,190	2.1
		E	M. D. DE RICARDO PALMA	2,727,593	4,495,227	4,239,319	94.3	4,117,141	6,732,859	6,488,984	96.4	8,565,042	8,587,350	361,024	4.2
		F	M. D. DE SAN ANDRES	877,741	10,312,664	6,395,377	62.0	1,120,602	5,951,806	5,566,430	93.5	1,553,081	1,553,081	44,532	2.9
		G	M. D. DE SAN ANTONIO	17,732,204	31,879,401	26,318,136	82.6	26,321,788	37,942,113	33,695,691	88.8	27,570,539	29,444,280	1,420,854	4.8
		F	M. D. DE SAN BARTOLOME	2,381,739	8,679,272	7,367,186	84.9	991,256	4,381,440	3,771,361	86.1	1,714,165	1,714,165	393,254	22.9
		E	M. D. DE SAN DAMIAN	951,902	3,149,207	2,820,661	89.6	1,129,670	4,859,355	4,630,419	95.3	1,303,843	1,303,843	41,004	3.1
		E	M. D. DE SAN JUAN DE IRIS	1,024,805	1,978,833	1,509,172	76.3	1,229,890	2,646,941	2,486,485	93.9	1,377,261	1,407,959	188,495	13.4
		E	M. D. S. JUAN TANTARANCHE	555,782	2,662,774	1,987,475	74.6	809,782	3,845,284	3,680,307	95.7	887,558	887,558	75,590	8.5
		E	M. D. S. LORENZO DE QUINTI	893,819	2,634,966	1,907,307	72.4	1,002,076	4,345,831	3,712,025	85.4	2,485,462	2,485,462	100,312	4.0
		E	M. D. DE SAN MATEO	3,873,492	8,562,699	7,057,180	82.4	4,281,137	8,640,308	7,544,156	87.3	5,258,466	5,258,466	149,272	2.8
		G	M. D. DE SAN MATEO OTAO	1,157,183	2,254,085	2,064,986	91.6	1,546,921	2,931,244	2,691,155	91.8	1,732,458	1,732,458	122,303	7.1
		E	M. D. DE CASTA	1,286,291	8,877,757	8,274,129	93.2	1,395,914	2,518,929	2,396,756	95.2	1,555,764	1,555,764	58,129	3.7
		E	M. D. S. PEDRO HUANCAYRE	458,516	1,137,255	1,027,041	90.3	547,679	1,221,281	1,082,045	88.6	597,629	597,629	92,901	15.5
		G	M. D. DE SANGALLAYA	2,519,288	4,714,959	4,480,465	95.0	795,674	1,847,045	1,534,212	83.1	893,983	904,591	78,554	8.7
		E	M. D. DE SANTA CRUZ	7,111,377	8,414,324	6,862,334	81.6	2,686,962	7,349,288	5,403,593	73.5	3,712,278	3,786,041	283,827	7.5
		E	M. D. DE SANTA EULALIA	5,969,292	20,462,218	17,448,473	85.3	12,907,464	17,727,221	16,463,316	92.9	8,859,353	8,859,353	375,461	4.2
		E	M. D. DE STGO. ANCHUCAYA	509,851	1,809,409	1,802,695	99.6	602,201	3,548,642	1,036,846	29.2	4,539,995	4,540,395	52,647	1.2
		E	M. D. SANTIAGO DE TUNA	1,862,606	5,970,320	5,829,040	97.6	672,470	1,476,913	1,359,435	92.0	749,397	749,397	118,567	15.8
		G	M. D. DE SANTO DOMINGO	5,120,341	12,345,096	5,796,786	47.0	3,458,610	15,380,984	13,485,296	87.7	4,783,502	4,783,502	392,728	8.2
		F	M. D. DE SURCO	1,525,383	4,499,653	3,411,277	75.8	1,872,440	3,728,075	2,997,083	80.4	3,179,512	3,179,512	296,828	9.3
	HUAURA	A	M. P. DE HUAURA	83,330,764	106,059,770	46,066,592	43.4	42,928,957	80,032,853	47,953,670	59.9	57,714,018	57,714,018	5,418,079	9.4
		G	M. D. DE AMBAR	1,675,811	6,001,145	4,050,583	67.5	1,672,208	6,709,089	5,013,676	74.7	3,107,221	3,107,221	126,540	4.1
		D	M. D. CALETA DE CARQUIN	3,006,984	4,482,867	3,618,090	80.7	2,836,970	5,156,068	3,747,285	72.7	3,452,668	4,423,028	212,902	4.8
		F	M. D. DE CHECRAS	1,163,766	1,950,511	1,384,085	71.0	1,320,251	2,729,242	1,951,005	71.5	1,462,207	1,706,043	101,271	5.9
		D	M. D. DE HUALMAY	6,618,884	13,285,993	10,016,018	75.4	7,582,361	12,508,010	11,016,372	88.1	8,937,235	9,098,390	328,138	3.6
		D	M. D. DE HUAURA	11,382,292	22,976,031	19,206,177	83.6	11,624,492	23,893,547	17,472,110	73.1	18,598,102	20,047,096	939,855	4.7
		G	M. D. DE LEONCIO PRADO	3,349,603	5,805,389	5,315,144	91.6	1,132,776	3,853,666	3,637,187	94.4	1,457,890	1,465,890	98,019	6.7
		F	M. D. DE PACCHO	1,867,691	7,251,077	6,844,088	94.4	1,236,229	2,952,429	2,563,535	86.8	1,434,871	1,434,871	139,899	9.8
		F	M. D. DE SANTA LEONOR	1,008,946	2,615,324	2,262,179	86.5	901,874	6,728,606	4,493,910	66.8	915,970	1,296,488	62,806	4.8
		D	M. D. DE SANTA MARIA	11,019,222	19,904,234	14,989,321	75.3	21,037,420	38,004,598	26,824,092	70.6	16,910,629	19,888,011	3,260,065	16.4
		F	M. D. DE SAYAN	9,070,784	21,317,689	12,884,221	60.4	10,719,788	32,416,312	23,861,731	73.6	16,951,975	16,951,975	1,160,192	6.8
		E	M. D. DE VEGUETA	10,592,088	19,123,083	16,184,985	84.6	9,254,667	17,309,321	12,722,376	73.5	11,785,655	11,785,655	667,718	5.7
	OYON	B	M. P. DE OYON	13,541,377	26,922,154	20,849,374	77.4	8,466,033	19,373,868	14,588,332	75.3	8,331,021	8,331,021	591,192	7.1
		E	M. D. DE ANDAJES	591,974	1,743,531	1,390,076	79.7	621,172	2,510,232	2,373,001	94.5	667,329	770,973	131,652	17.1
		F	M. D. DE CAUJUL	620,268	1,192,210	1,138,259	95.5	629,216	1,586,158	1,318,838	83.1	668,057	682,554	76,441	11.2
		G	M. D. DE COCHAMARCA	1,063,312	10,928,198	9,037,370	82.7	2,601,872	10,497,874	10,246,776	97.6	2,288,384	2,288,384	70,344	3.1
		G	M. D. DE NAVAN	626,799	3,202,909	2,959,612	92.4	670,705	2,427,493	2,106,171	86.8	711,156	930,471	48,165	5.2
		E	M. D. DE PACHANGARA	2,126,172	7,545,675	2,834,220	37.6	2,756,022	7,932,819	5,797,588	73.1	3,714,005	4,606,369	141,213	3.1

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	YAUYOS	B	M. P. DE YAUYOS	16,033,028	63,474,097	43,902,424	69.2	16,908,451	52,058,182	37,025,844	71.1	23,217,382	23,254,182	149,542	0.6
		G	M. D. DE ALIS	2,227,273	5,548,527	2,444,279	44.1	2,617,899	9,399,091	8,387,710	89.2	4,021,121	4,675,430	365,867	7.8
		F	M. D. DE AYAUCA	14,201,244	14,836,088	13,671,020	92.1	2,013,821	3,434,721	2,548,048	74.2	2,875,264	2,893,897	128,856	4.5
		E	M. D. DE AYAVIRI	563,108	1,015,438	874,008	86.1	640,868	1,221,029	1,163,704	95.3	711,251	711,251	53,027	7.5
		G	M. D. DE AZANGARO	657,658	1,899,421	1,687,301	88.8	759,875	1,881,043	1,728,443	91.9	824,188	829,588	49,925	6.0
		F	M. D. DE CACRA	695,628	2,906,328	2,230,770	76.8	1,158,078	3,067,109	1,888,744	61.6	1,484,097	1,484,097	84,992	5.7
		E	M. D. DE CARANIA	528,273	3,075,426	2,738,373	89.0	608,687	1,497,249	1,360,500	90.9	703,748	813,357	64,903	8.0
		F	M. D. DE CATAHUASI	1,001,408	2,611,895	2,052,199	78.6	1,256,473	3,208,086	2,972,854	92.7	1,348,927	1,674,923	104,597	6.2
		G	M. D. DE CHOCOS	1,449,257	4,204,783	3,422,694	81.4	1,107,866	3,211,733	2,654,955	82.7	1,260,552	1,290,552	57,399	4.4
		E	M. D. DE COCHAS	531,186	873,621	852,875	97.6	613,260	2,451,502	2,062,099	84.1	667,325	667,325	30,876	4.6
		F	M. D. DE COLONIA	1,231,988	2,446,816	1,503,948	61.5	2,379,289	4,962,245	4,632,232	93.4	1,633,590	1,830,090	77,686	4.2
		E	M. D. DE HONGOS	611,536	1,182,176	853,345	72.2	817,592	1,980,303	1,608,956	81.2	1,045,474	1,054,412	60,071	5.7
		E	M. D. DE HUAMPARA	471,696	919,135	864,860	94.1	555,496	977,633	851,466	87.1	596,018	1,509,023	16,694	1.1
		E	M. D. DE HUANCAYA	842,806	1,404,687	1,004,381	71.5	958,208	2,508,809	2,080,028	82.9	1,031,958	1,031,958	2,000	0.2
		F	M. D. DE HUANGASCAR	752,737	1,690,206	1,569,786	92.9	890,522	1,817,687	1,474,508	81.1	982,557	1,002,557	81,716	8.2
		F	M. D. DE HUANTAN	1,286,047	12,366,952	10,878,936	88.0	1,769,161	7,665,508	7,112,713	92.8	8,904,122	8,943,122	167,824	1.9
		E	M. D. DE HUAÑEC	558,804	2,001,095	1,572,752	78.6	859,853	2,033,702	1,966,530	96.7	730,946	730,946	39,037	5.3
		E	M. D. DE LARAOS	2,229,325	2,926,080	2,710,602	92.6	2,661,528	2,445,021	2,140,950	87.6	1,554,700	1,986,490	123,558	6.2
		G	M. D. DE LINCHA	764,073	2,743,570	2,079,322	75.8	863,867	3,554,855	2,437,253	68.6	1,253,093	2,225,809	104,796	4.7
		F	M. D. DE MADEAN	770,298	2,397,948	1,944,273	81.1	911,048	2,428,495	1,906,752	78.5	987,358	987,358	28,821	2.9
		E	M. D. DE MIRAFLORES	1,303,780	3,511,965	2,810,070	80.0	556,760	1,885,302	1,782,954	94.6	590,919	590,919	63,967	10.8
		F	M. D. DE OMAS	637,200	1,275,123	1,038,985	81.5	748,325	1,447,377	1,354,393	93.6	899,953	909,953	50,585	5.6
		E	M. D. DE PUTINZA	733,790	2,969,658	2,362,535	79.6	874,973	1,868,343	1,465,708	78.5	968,258	968,258	63,697	6.6
		F	M. D. DE QUINCHES	714,258	2,139,206	1,206,906	56.4	813,288	2,256,361	1,494,695	66.2	1,005,160	1,018,930	54,964	5.4
		E	M. D. DE QUINOCAY	527,063	5,290,064	2,136,087	40.4	607,069	6,886,663	6,834,294	99.2	687,774	744,506	65,705	8.8
		E	M. D. DE SAN JOAQUIN	457,187	840,430	740,477	88.1	528,985	1,261,528	1,202,847	95.3	572,377	572,377	47,972	8.4
		E	M. D. SAN PEDRO DE PILAS	492,580	753,602	582,189	77.3	563,993	1,672,323	1,122,083	67.1	611,180	675,380	186,787	27.7
		E	M. D. DE TANTA	791,291	1,246,064	1,153,552	92.6	842,582	1,884,880	1,837,871	97.5	1,023,357	1,023,357	89,834	8.8
		E	M. D. DE TAURIPAMPA	772,352	2,091,238	1,220,038	58.3	917,215	3,073,660	2,369,860	77.1	1,004,690	1,741,494	222,285	12.8
		F	M. D. DE TOMAS	1,734,694	3,239,831	2,758,109	85.1	1,974,282	1,859,275	1,711,220	92.0	1,207,470	1,207,470	37,697	3.1
		F	M. D. DE TUPE	898,013	1,994,054	1,570,940	78.8	1,004,058	2,356,284	2,119,179	89.9	1,100,609	1,333,527	111,418	8.4
		F	M. D. DE VIÑAC	1,776,697	3,969,545	3,271,453	82.4	1,581,368	3,258,816	3,196,203	98.1	1,789,143	1,789,143	64,097	3.6
		E	M. D. DE VITIS	480,750	822,129	730,142	88.8	545,555	1,500,368	1,445,484	96.3	591,343	591,343	79,595	13.5

Cuadro 16

DEPARTAMENTO DE LORETO

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	115,291,474	148,892,353	116,464,595	78.2	96,856,164	147,955,235	132,122,928	89.3	112,964,538	112,964,538	10,577,969	9.4
		G	M. D. DE ALTO NANAY	2,944,631	6,315,334	4,727,490	74.9	3,462,542	14,517,013	13,530,596	93.2	4,681,022	4,681,490	485,907	10.4
		F	M. D. DE FERNANDO LORES	5,894,912	13,479,281	11,847,872	87.9	7,176,852	11,372,724	10,698,438	94.1	8,765,004	8,765,004	1,279,857	14.6
		F	M. D. DE INDIANA	4,593,177	7,538,622	7,010,474	93.0	5,452,098	8,301,540	7,803,829	94.0	7,026,533	7,026,533	422,120	6.0
		G	M. D. DE LAS AMAZONAS	4,206,729	7,628,445	6,785,863	89.0	4,961,714	8,437,839	7,795,736	92.4	6,378,492	6,378,492	625,625	9.8
		F	M. D. DE MAZAN	5,278,297	9,358,111	8,488,868	90.7	6,632,174	10,338,578	9,582,960	92.7	8,439,379	8,561,532	844,022	9.9
		G	M. D. DE NAPO	6,608,972	14,355,705	11,826,571	82.4	8,951,515	19,678,368	12,088,657	61.4	11,307,732	18,258,592	1,264,933	6.9
		D	M. D. DE PUNCHANA	19,259,021	29,861,059	22,540,616	75.5	24,256,248	37,517,284	29,136,398	77.7	29,016,421	34,097,416	2,252,150	6.6
		G	M. D. DE TORRES CAUSANA	3,332,487	5,360,973	5,000,035	93.3	3,916,512	6,157,094	5,841,582	94.9	5,047,288	5,066,549	448,160	8.8
		D	M. D. DE BELEN	22,132,456	39,033,438	31,393,020	80.4	24,454,550	39,070,327	33,846,489	86.6	24,529,719	24,529,719	2,176,447	8.9
		D	M. D. SAN JUAN BAUTISTA	42,890,161	69,705,014	62,196,880	89.2	42,533,436	69,293,026	61,579,325	88.9	46,207,568	46,822,454	5,641,738	12.0
	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	43,381,539	99,791,986	88,934,363	89.1	58,937,957	98,803,111	80,808,947	81.8	55,141,582	55,141,582	4,179,000	7.6
		G	M. D. DE BALSAPUERTO	6,181,442	14,939,255	13,661,074	91.4	8,695,661	55,846,507	49,212,236	88.1	20,844,063	20,844,063	2,518,654	12.1
		F	M. D. DE JEBEROS	2,581,730	4,754,168	4,207,022	88.5	2,960,251	5,313,686	4,915,299	92.5	4,050,604	4,050,604	165,681	4.1
		F	M. D. DE LAGUNAS	4,574,655	14,602,731	13,848,032	94.8	6,004,908	14,989,344	13,582,074	90.6	10,255,776	10,409,952	890,440	8.6
		G	M. D. DE SANTA CRUZ	2,564,952	10,183,769	7,448,208	73.1	2,966,588	8,335,268	7,564,747	90.8	3,996,193	3,996,193	302,888	7.6
		F	M. D. TNT. CESAR LOPEZ	6,731,216	9,481,696	5,774,041	60.9	3,253,722	7,723,624	7,347,706	95.1	4,354,063	4,354,063	289,341	6.6
	LORETO	B	M. P. DE LORETO - NAUTA	77,020,962	88,802,206	63,124,008	71.1	70,371,576	105,708,509	79,857,067	75.5	28,499,223	29,683,907	2,620,606	8.8
		G	M. D. DE PARINARI	7,817,599	13,398,379	11,627,620	86.8	9,727,870	13,519,836	11,656,128	86.2	6,242,805	6,242,805	588,070	9.4
		G	M. D. DE TIGRE	12,646,617	18,924,803	17,499,776	92.5	5,385,322	10,514,556	9,664,222	91.9	7,208,999	7,208,999	495,132	6.9
		G	M. D. DE TROMPETEROS	18,345,769	44,895,436	20,765,978	46.3	25,283,965	37,697,560	33,055,475	87.7	8,674,918	8,674,918	1,048,573	12.1
		G	M. D. DE URARINAS	6,097,951	13,714,628	12,862,436	93.8	8,972,245	13,735,592	13,177,599	95.9	10,880,247	10,880,247	454,453	4.2
	MARISCAL RAMON CASTILLA	B	M. P. MRC. RAMON CASTILLA	16,389,512	34,147,371	20,788,199	60.9	20,019,033	41,832,747	25,341,663	60.6	24,981,548	35,783,686	2,509,437	7.0
		G	M. D. DE PEVAS	12,510,535	23,052,417	11,465,684	49.7	17,783,223	28,158,976	27,208,158	96.6	10,727,718	10,727,718	777,029	7.2
		G	M. D. DE YAVARI	6,216,390	12,965,423	11,715,660	90.4	7,810,062	11,880,820	11,050,251	93.0	9,618,264	9,735,857	755,684	7.8
		G	M. D. DE SAN PABLO	6,850,830	14,602,188	10,134,686	69.4	7,852,607	14,263,081	12,581,142	88.2	9,626,179	9,626,179	1,491,039	15.5
	REQUENA	A	M. P. DE REQUENA	15,092,742	28,626,352	24,342,976	85.0	18,225,872	35,580,991	27,281,743	76.7	22,036,772	22,036,772	2,477,683	11.2
		F	M. D. DE ALTO TAPICHE	1,604,997	3,578,250	3,240,843	90.6	1,475,374	2,844,493	2,658,357	93.5	2,020,278	2,036,867	136,010	6.7
		F	M. D. DE CAPELO	1,930,557	4,961,339	4,399,362	88.7	1,807,040	2,139,347	19,836,003	98.5	2,294,365	2,294,365	234,511	10.2
		F	M. D. DE EMILIO SAN MARTIN	3,185,063	4,986,744	4,483,672	89.9	3,661,566	6,284,926	5,873,067	93.4	4,972,454	4,972,454	340,050	6.8
		G	M. D. DE MAQUIA	3,388,003	7,590,082	6,554,148	86.4	4,304,221	12,122,623	11,633,888	96.0	5,784,084	5,784,084	646,301	11.2
		F	M. D. DE PUINAHUA	2,574,348	7,898,075	6,200,838	78.5	3,053,985	23,725,667	22,686,535	95.6	3,681,320	3,681,320	360,549	9.8
		G	M. D. DE SAPUENA	2,085,203	5,248,756	4,810,808	91.7	2,310,151	3,429,126	3,250,318	94.8	2,915,675	2,915,675	257,160	8.8
		G	M. D. DE SOPLIN	9,601,649	11,987,931	11,516,211	96.1	809,980	1,670,176	1,640,328	98.2	1,226,416	1,226,416	126,468	10.3
		F	M. D. DE TAPICHE	1,223,685	2,889,444	2,523,332	87.3	888,809	9,554,278	9,277,522	97.1	1,296,791	1,296,791	130,471	10.1
		E	M. D. DE JENARO HERRERA	2,116,500	3,296,233	3,073,462	93.2	2,314,913	3,745,971	3,312,024	88.4	3,043,624	3,043,624	228,170	7.5
		F	M. D. DE YAQUERANA	2,123,052	2,661,206	2,384,215	89.6	1,999,432	10,429,504	3,254,992	31.2	2,808,710	9,995,935	159,901	1.6

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	21,059,206	40,309,748	34,671,539	86.0	19,453,599	32,354,038	29,878,636	92.3	33,327,285	33,327,285	2,186,047	6.6
		F	M. D. DE INAHUAYA	15,723,098	17,088,617	11,783,505	69.0	1,621,031	7,071,758	6,774,188	95.8	2,366,538	2,366,538	264,448	11.2
		F	M. D. DE PADRE MARQUEZ	3,238,143	4,785,235	3,773,624	78.9	3,269,685	5,675,342	4,635,104	81.7	4,203,802	4,203,802	300,563	7.2
		G	M. D. DE PAMPA HERMOSA	3,856,398	7,953,721	6,775,582	85.2	4,594,818	7,555,788	6,602,873	87.4	5,804,579	5,804,579	162,857	2.8
		F	M. D. DE SARAYACU	6,116,803	10,290,304	9,369,813	91.1	7,814,206	14,748,672	14,346,422	97.3	16,777,818	16,777,818	665,934	4.0
		E	M. D. DE VARGAS GUERRA	3,430,636	6,773,179	4,500,684	66.4	3,738,646	7,408,023	6,124,593	82.7	5,068,762	5,169,649	409,493	7.9
	DATEM DEL MARAÑON	B	M. P. DATEM DEL MARAÑON	22,049,211	43,457,984	31,280,206	72.0	15,620,351	31,718,507	26,030,795	82.1	20,357,903	20,357,903	1,003,017	4.9
		G	M. D. DE CAHUAPANAS	3,767,632	10,022,055	8,664,257	86.5	4,873,125	26,072,401	22,606,796	86.7	6,548,891	6,548,891	471,121	7.2
		G	M. D. DE MANSERICHE	4,312,462	8,859,931	6,751,620	76.2	5,584,389	8,122,897	7,179,684	88.4	7,081,852	8,243,199	1,101,139	13.4
		F	M. D. DE MORONA	4,180,452	10,616,950	9,628,829	90.7	5,009,401	7,397,540	7,282,516	98.4	5,843,410	5,843,410	581,081	9.9
		F	M. D. DE PASTAZA	10,072,214	16,114,448	14,271,372	88.6	4,130,275	5,813,593	5,582,377	96.0	5,107,263	5,107,263	316,731	6.2
		G	M. D. DE ANDOAS	5,475,679	11,755,919	10,895,311	92.7	8,021,528	20,699,207	10,892,529	52.6	10,829,618	20,328,452	1,882,317	9.3
	PUTUMAYO	B	M. P. DE PUTUMAYO	2,757,436	9,761,049	9,394,355	96.2	3,085,394	6,082,706	5,831,726	95.9	4,109,558	4,109,558	436,066	10.6
		F	M. D. DE ROSA PANDURO	499,219	1,927,753	1,377,444	71.5	567,021	1,806,478	1,704,279	94.3	706,476	706,476	162,554	23.0
		G	M. D. TNT. MANUEL CLAVERO	6,941,124	8,470,358	8,204,138	96.9	2,316,595	3,814,747	3,619,985	94.9	2,848,603	2,848,603	314,763	11.1
		G	M. D. DE YAGUAS	1,039,141	1,332,131	1,223,587	91.9	955,187	6,059,465	6,054,645	99.9	10,663,373	10,675,780	1,898,566	17.8

Cuadro 17

DEPARTAMENTO DE MADRE DE DIOS

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	39,446,805	74,658,852	63,857,185	85.5	46,673,710	77,778,304	60,281,055	77.5	49,953,054	49,953,054	3,370,560	6.7
		F	M. D. DE INAMBARI	9,305,676	22,538,438	14,989,401	66.5	6,510,923	24,024,860	16,912,616	70.4	9,063,334	9,063,334	375,747	4.1
		D	M. D. DE LAS PIEDRAS	2,807,320	16,455,132	6,630,765	40.3	4,586,475	16,725,888	15,389,462	92.0	6,043,198	6,709,688	403,313	6.0
		E	M. D. DE LABERINTO	6,554,458	10,964,054	5,675,177	51.8	15,482,214	23,923,252	22,991,812	96.1	6,764,975	6,989,302	320,762	4.6
	MANU	B	M. P. DE MANU	5,643,350	8,843,536	7,756,149	87.7	4,874,775	28,839,719	10,787,979	37.4	5,251,957	6,328,501	187,219	3.0
		G	M. D. DE FITZCARRALD	1,070,157	1,681,904	1,416,808	84.2	1,086,632	2,044,752	1,755,261	85.8	1,222,218	1,222,218	113,292	9.3
		F	M. D. DE MADRE DE DIOS	4,792,115	12,491,062	11,052,052	88.5	6,021,016	9,409,448	8,435,070	89.6	6,165,513	6,165,513	143,934	2.3
		E	M. D. DE HUEPETUHE	5,111,873	9,631,791	5,890,458	61.2	5,223,957	11,109,825	8,013,454	72.1	6,142,666	7,157,683	161,811	2.3
	TAHUAMANU	B	M. P. TAHUAMANU - IÑAPARI	11,791,027	27,403,814	22,474,671	82.0	10,713,012	20,171,010	19,166,134	95.0	3,958,594	3,969,674	345,299	8.7
		E	M. D. DE IBERIA	6,594,607	8,033,886	7,572,180	94.3	3,481,287	8,649,177	4,884,808	56.5	4,734,966	5,266,466	404,108	7.7
		F	M. D. DE TAHUAMANU	1,797,229	2,744,228	2,308,061	84.1	1,628,125	8,687,255	3,107,700	35.8	7,391,455	7,547,706	228,242	3.0

Cuadro 18

DEPARTAMENTO DE MOQUEGUA

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	147,242,787	285,432,938	187,809,933	65.8	172,955,489	294,152,504	238,447,417	81.1	142,710,485	142,710,485	6,835,097	4.8
		F	M. D. DE CARUMAS	6,239,405	13,973,432	10,632,285	76.1	6,073,435	27,148,051	18,656,637	68.7	10,882,067	10,882,067	748,349	6.9
		E	M. D. DE CUCHUMBAYA	1,851,158	4,175,693	3,246,575	77.7	2,308,373	6,029,174	5,452,534	90.4	3,165,977	3,304,610	141,414	4.3
		D	M. D. DE SAMEGUA	13,378,915	31,414,246	14,421,492	45.9	15,260,180	44,070,202	20,756,588	47.1	22,123,777	22,158,977	663,258	3.0
		E	M. D. DE SAN CRISTOBAL	3,410,878	10,243,252	8,392,120	81.9	4,049,837	10,210,126	8,901,957	87.2	6,027,274	6,654,722	263,759	4.0
		F	M. D. DE TORATA	37,856,193	76,717,045	65,176,326	85.0	61,432,874	137,189,615	114,033,501	83.1	95,720,558	97,596,008	3,098,703	3.2
		E	M. D. DE SAN ANTONIO					0	158,070,494	51,533,491	32.6	107,372,772	110,093,046	3,450,941	3.1
	GENERAL SANCHEZ CERRO	B	M. P. DE GRL. SANCHEZ CERRO	33,541,003	83,509,638	40,960,692	49.0	7,549,501	51,329,334	27,387,446	53.4	7,327,573	7,510,060	370,061	4.9
		F	M. D. DE CHOJATA	1,834,987	6,399,397	4,013,665	62.7	1,058,439	7,764,905	5,047,935	65.0	18,273,709	18,593,303	93,419	0.5
		F	M. D. DE COALAQUE	813,896	2,543,979	2,132,343	83.8	1,128,547	3,038,185	2,909,124	95.8	1,511,726	1,511,726	106,740	7.1
		G	M. D. DE ICHUÑA	4,058,919	15,395,036	12,559,511	81.6	5,507,358	17,207,217	14,972,579	87.0	8,141,978	8,163,408	375,514	4.6
		G	M. D. DE LA CAPILLA	2,669,987	7,591,218	6,036,834	79.5	1,817,046	6,470,736	5,579,171	86.2	2,448,407	2,448,407	171,936	7.0
		E	M. D. DE LLOQUE	1,224,510	2,434,599	2,131,148	87.5	994,061	2,667,331	2,395,965	89.8	1,270,101	1,270,101	38,795	3.1
		F	M. D. DE MATA LAQUE	948,633	1,856,882	1,500,762	80.8	930,019	2,379,632	1,649,441	69.3	1,105,519	2,022,674	95,613	4.7
		E	M. D. DE PUQUINA	2,269,366	6,871,536	5,374,655	78.2	2,949,433	7,179,428	6,187,857	86.2	4,370,478	5,014,044	185,431	3.7
		F	M. D. DE QUINISTAQUILLAS	775,767	1,468,733	1,417,851	96.5	914,138	2,524,778	2,334,223	92.5	1,177,991	1,191,688	81,465	6.8
		F	M. D. DE UBINAS	2,131,133	8,992,328	6,697,492	74.5	2,166,851	7,003,605	6,557,005	93.6	2,759,922	2,761,364	159,252	5.8
		F	M. D. DE YUNGA	1,384,412	4,205,137	3,187,612	75.8	1,205,806	4,307,928	3,867,902	89.8	1,596,743	1,696,425	111,072	6.5
	ILO	A	M. P. DE ILO	72,189,107	125,517,962	84,786,647	67.5	85,048,663	179,225,579	130,518,625	72.8	113,103,204	119,104,947	6,605,825	5.5
		D	M. D. DE EL ALGARROBAL	13,600,154	41,125,481	13,140,108	32.0	20,092,274	67,090,328	36,844,669	54.9	35,207,292	50,522,690	4,469,026	8.8
		D	M. D. DE PACOCHA	6,965,941	9,150,691	7,400,554	80.9	6,823,224	16,065,678	14,941,325	93.0	8,351,145	9,710,954	750,262	7.7

Cuadro 19

DEPARTAMENTO DE PASCO

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	28,724,761	56,893,999	41,443,737	72.8	26,053,023	69,444,305	40,116,601	57.8	25,236,518	25,236,518	1,375,278	5.5
		F	M. D. DE HUACHON	2,439,511	4,663,184	4,095,116	87.8	2,271,050	5,949,605	4,749,133	79.8	2,271,911	2,271,911	129,860	5.7
		E	M. D. DE HUARIACA	3,033,160	6,615,958	5,029,091	76.0	2,691,062	10,333,235	8,667,483	83.9	2,814,436	2,814,436	183,557	6.5
		E	M. D. DE HUAYLLAY	10,230,087	25,092,758	16,162,919	64.4	6,545,504	24,369,866	18,439,305	75.7	6,052,419	6,374,116	362,200	5.7
		E	M. D. DE NINACACA	2,318,146	4,486,834	3,588,009	80.0	2,093,838	5,779,442	4,075,485	70.5	2,484,913	3,791,651	78,574	2.1
		F	M. D. DE PALLANCHACRA	1,801,203	3,551,469	3,031,223	85.4	1,455,884	3,519,042	2,899,774	82.4	1,412,466	1,412,466	116,108	8.2
		E	M. D. DE PAUCARTAMBO	30,740,401	40,297,243	29,400,936	73.0	29,366,378	60,960,717	35,970,809	59.0	14,942,077	14,942,077	438,349	2.9
		F	M. D. DE SAN FRANCISCO	5,002,827	6,702,263	4,844,240	72.3	3,904,781	10,098,896	6,196,804	61.4	4,341,177	4,341,177	260,124	6.0
		D	M. D. DE SIMON BOLIVAR	5,381,641	15,864,402	8,832,001	55.7	4,606,169	17,887,641	7,488,796	41.9	5,785,568	8,892,552	196,256	2.2
		F	M. D. DE TICLACAYAN	4,391,449	13,702,308	7,722,304	56.4	7,719,951	13,268,668	6,242,452	47.0	5,176,145	5,335,175	244,067	4.6
		E	M. D. DE TINYAHUARCO	3,488,660	7,202,298	5,509,425	76.5	2,544,204	8,830,770	7,179,592	81.3	2,558,714	2,786,714	129,265	4.6
		E	M. D. DE VICCO	1,647,227	2,906,660	1,691,714	58.2	1,464,055	4,821,383	3,072,391	63.7	1,882,057	1,882,057	43,631	2.3
		D	M. D. DE YANACANCHA	13,870,799	20,900,165	17,791,021	85.1	10,525,837	29,655,599	16,532,928	55.8	11,338,619	11,338,619	1,010,685	8.9
	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	12,854,841	25,257,585	19,848,812	78.6	15,165,598	47,590,655	31,300,308	65.8	21,246,785	24,531,041	695,751	2.8
		E	M. D. DE CHACAYAN	1,693,104	3,195,417	2,583,214	80.8	1,473,700	3,192,931	3,035,331	95.1	1,496,266	1,496,266	0	0.0
		E	M. D. GOYLLARISQUIZGA	1,434,779	2,515,407	1,619,849	64.4	1,159,144	3,013,929	2,496,786	82.8	1,153,021	1,153,021	125,531	10.9
		E	M. D. DE PAUCAR	1,192,182	2,046,803	1,614,243	78.9	995,257	2,223,789	2,128,568	95.7	1,048,405	1,049,955	104,468	10.0
		E	M. D. SAN PEDRO DE PILLAO	1,135,186	3,162,037	2,808,153	88.8	935,029	2,276,225	1,747,799	76.8	1,058,545	1,510,385	108,424	7.2
		G	M. D. SANTA ANA DE TUSI	11,971,587	24,084,987	16,205,520	67.3	12,463,488	28,302,322	22,602,820	79.9	14,803,826	14,803,826	390,631	2.6
		E	M. D. DE TAPUC	1,436,077	3,104,664	2,364,932	76.2	1,225,018	2,283,667	2,017,291	88.3	1,294,764	1,294,764	112,243	8.7
		F	M. D. DE VILCABAMBA	1,206,077	3,904,509	3,506,626	89.8	1,030,061	5,610,752	1,711,088	30.5	1,300,480	3,067,361	78,109	2.5
	OXAPAMPA	B	M. P. DE OXAPAMPA	24,304,604	44,523,938	34,936,967	78.5	26,838,307	43,892,205	30,164,918	68.7	29,752,734	30,048,520	1,342,001	4.5
		F	M. D. DE CHONTABAMBA	3,531,237	8,815,209	7,518,195	85.3	2,499,679	8,919,073	4,138,488	46.4	3,292,026	5,662,303	384,251	6.8
		F	M. D. DE HUANCABAMBA	4,310,681	7,415,189	6,417,790	86.5	3,412,566	7,484,091	6,710,702	89.7	4,225,815	4,395,421	247,961	5.6
		G	M. D. DE PALCAZU	4,614,910	12,479,717	6,610,455	53.0	5,305,539	19,537,468	13,644,078	69.8	5,796,043	5,796,043	403,939	7.0
		G	M. D. DE POZUZO	3,882,665	7,368,578	6,525,818	88.6	4,190,835	9,465,091	7,417,497	78.4	4,491,667	6,209,987	331,345	5.3
		F	M. D. DE PUERTO BERMUDEZ	11,767,739	44,311,913	14,501,322	32.7	10,495,704	58,424,890	19,400,940	33.2	13,643,201	14,394,452	506,047	3.5
		E	M. D. DE VILLA RICA	6,679,699	17,871,244	15,261,554	85.4	7,941,740	19,179,000	15,950,207	83.2	9,110,248	10,530,276	1,196,188	11.4
		F	M. D. DE CONSTITUCION	6,450,237	23,582,506	13,778,371	58.4	8,406,912	40,527,288	22,366,877	55.2	9,389,397	10,700,166	621,773	5.8

Cuadro 20

DEPARTAMENTO DE PIURA

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	PIURA	A	M. P. DE PIURA	112,513,617	289,227,360	216,467,937	74.8	146,738,924	322,847,674	229,043,097	70.9	197,523,959	236,367,867	31,044,950	13.1
		D	M. D. DE CASTILLA	42,052,978	138,463,455	99,926,979	72.2	62,875,689	132,064,404	86,411,066	65.4	132,541,875	153,589,546	9,308,123	6.1
		D	M. D. DE CATACAOS	18,053,360	34,349,410	24,732,083	72.0	23,186,239	63,974,197	49,297,341	77.1	39,764,221	41,043,403	2,886,181	7.0
		E	M. D. DE CURA MORI	8,336,447	35,341,872	31,779,885	89.9	15,313,186	30,316,052	26,823,521	88.5	8,710,339	8,710,339	1,776,481	20.4
		E	M. D. DE EL TALLAN	10,562,023	17,986,422	15,420,679	85.7	2,714,030	10,896,034	10,695,501	98.2	4,269,122	4,269,122	309,878	7.3
		D	M. D. DE LA ARENA	20,663,858	67,095,323	54,250,837	80.9	11,314,696	41,973,601	34,308,318	81.7	20,411,841	21,457,385	3,629,262	16.9
		D	M. D. DE LA UNION	10,103,113	33,361,125	25,113,046	75.3	18,535,516	67,695,308	40,660,996	60.1	27,475,602	28,146,471	3,377,268	12.0
		F	M. D. DE LAS LOMAS	16,584,263	63,663,146	44,341,431	69.7	15,621,397	50,814,166	43,312,645	85.2	19,106,344	21,011,895	4,885,538	23.3
		D	M. D. DE TAMBO GRANDE	45,217,888	171,898,815	96,091,528	55.9	45,624,446	177,947,079	106,742,919	60.0	67,188,236	75,652,424	8,027,851	10.6
		D	M. D. VEINTISEIS OCTUBRE	50,038,836	120,853,914	83,129,561	68.8	40,743,755	120,314,270	77,909,460	64.8	76,019,838	104,969,550	4,397,061	4.2
	AYABACA	B	M. P. DE AYABACA	41,743,164	136,851,776	74,382,575	54.4	75,010,023	127,055,696	93,145,779	73.3	54,903,058	54,903,058	2,576,502	4.7
		G	M. D. DE FRIAS	15,138,798	65,947,509	34,720,253	52.6	41,791,330	82,530,166	60,274,234	73.0	44,977,440	56,026,514	8,880,175	15.9
		G	M. D. DE JIULI	1,726,373	4,579,096	3,336,310	72.9	1,945,830	10,318,238	7,519,545	72.9	2,375,676	2,375,676	123,961	5.2
		G	M. D. DE LAGUNAS	3,659,722	7,048,253	5,689,430	80.7	4,883,646	10,224,536	8,130,618	79.5	5,713,546	6,809,134	469,748	6.9
		G	M. D. DE MONTERO	6,163,626	20,939,189	17,690,763	84.5	4,049,848	18,962,997	14,648,891	77.3	35,814,618	35,814,618	2,471,569	6.9
		G	M. D. DE PACAIPAMPA	11,799,410	36,572,539	23,225,163	63.5	15,471,097	58,819,313	46,502,375	79.1	24,088,079	24,088,079	763,495	3.2
		G	M. D. DE PAIMAS	4,786,340	24,082,179	11,371,050	47.2	6,485,757	33,783,261	23,052,694	68.2	8,285,634	9,549,107	493,805	5.2
		G	M. D. DE SAPILLICA	22,827,700	44,211,831	29,391,599	66.5	12,898,686	41,550,498	34,432,099	82.9	31,196,026	31,196,026	2,783,195	8.9
		F	M. D. DE SICCHEZ	1,284,879	4,513,382	4,223,217	93.6	1,328,807	16,979,915	15,682,495	92.4	15,108,071	15,325,817	1,214,403	7.9
		G	M. D. DE SUYO	6,028,558	23,950,965	12,888,166	53.8	10,255,907	108,699,685	52,144,893	48.0	18,457,374	25,650,798	1,193,756	4.7
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,400,392	72,630,518	50,402,578	69.4	31,654,236	100,392,068	61,219,721	61.0	45,650,212	74,720,340	5,343,063	7.2
		G	M. D. DE CANCHAQUE	26,027,288	49,072,095	39,771,313	81.0	4,925,442	54,151,358	36,038,796	66.6	9,183,445	9,198,942	1,977,877	21.5
		G	M. D. EL CARMEN FRONTERA	20,129,550	54,161,331	38,263,049	70.6	16,474,125	34,858,948	22,837,533	65.5	16,094,785	17,004,285	537,760	3.2
		G	M. D. DE HUARMACA	31,239,306	123,370,388	89,212,433	72.3	26,063,664	98,752,261	56,844,941	57.6	44,317,398	52,887,438	1,635,719	3.1
		G	M. D. DE LALAKUIZ	2,514,309	4,718,023	4,048,310	85.8	2,880,774	7,379,565	3,974,042	98.1	3,974,042	3,974,042	440,122	11.1
		G	M. D. S. MIGUEL EL FAIQUE	4,266,034	30,830,635	26,303,386	85.3	16,060,354	23,978,594	20,373,498	85.0	8,974,183	9,337,238	2,662,941	28.5
		G	M. D. DE SONDOR	4,621,648	10,290,480	9,387,664	91.2	5,286,606	24,016,604	17,552,996	73.1	17,624,879	17,898,930	2,855,509	16.0
		G	M. D. DE SONDORILLO	15,859,415	49,819,737	40,794,848	81.9	8,036,498	37,362,578	34,544,217	92.5	14,794,269	14,794,269	1,053,299	7.1
	MORROPON	A	M. P. DE MORROPON	48,733,534	157,164,861	118,389,768	75.3	72,712,025	167,104,456	127,086,050	76.1	105,520,325	115,957,542	9,760,072	8.4
		E	M. D. DE BUENOS AIRES	8,116,603	19,648,384	17,888,217	91.0	3,806,815	14,432,342	11,136,528	77.2	5,428,712	6,013,913	309,679	5.1
		G	M. D. DE CHALACO	4,888,142	59,843,036	33,327,433	55.7	4,548,786	34,238,320	24,303,623	71.0	65,450,024	65,450,024	1,243,974	1.9
		F	M. D. DE LA MATANZA	5,319,627	12,548,482	8,397,151	66.9	13,081,144	26,948,416	24,543,690	91.1	13,426,591	13,611,891	2,515,947	18.5
		E	M. D. DE MORROPON	4,739,470	12,067,066	10,465,615	86.7	9,143,472	17,233,556	12,142,631	70.5	13,404,762	17,779,077	2,967,337	16.7
		E	M. D. DE SALITRAL	8,575,889	12,253,978	7,742,578	63.2	3,912,542	10,914,830	5,073,844	46.5	5,452,550	5,834,492	715,037	12.3
		F	M. D. SAN JUAN DE BIGOTE	2,597,747	5,306,091	4,378,955	82.5	2,992,072	19,361,386	13,122,165	67.8	15,444,725	19,960,938	1,454,012	7.3
		F	M. D. STA. CATALINA MOSSA	1,812,527	14,742,463	11,835,152	80.3	1,996,922	26,119,114	12,582,519	48.2	3,059,667	3,059,667	124,476	4.1
		G	M. D. DE SANTO DOMINGO	4,267,387	17,925,713	13,894,241	77.5	9,967,567	26,217,015	18,658,867	71.2	6,122,125	7,082,833	1,289,222	18.2
		G	M. D. DE YAMANGO	8,140,314	35,207,386	29,410,608	83.5	23,181,036	32,850,036	32,585,199	99.2	8,517,221	8,517,221	412,524	4.8
	PAITA	A	M. P. DE PAITA	57,061,458	129,549,760	85,643,977	66.1	61,335,311	138,154,807	85,562,024	61.9	91,154,502	102,350,590	5,393,397	5.3
		E	M. D. DE AMOTAPE	2,030,133	4,287,467	2,128,610	49.6	2,006,119	20,003,937	14,555,539	72.8	2,333,616	7,545,935	1,296,616	17.2
		E	M. D. DE ARENAL	1,692,561	3,284,025	1,726,446	52.6	1,546,434	6,353,098	4,642,126	73.1	3,143,474	3,419,804	731,954	21.4
		E	M. D. DE COLAN	8,039,894	14,216,685	13,591,939	95.6	8,684,292	17,979,043	13,072,699	72.7	11,869,733	11,869,733	664,093	5.6
		E	M. D. DE LA HUACA	7,330,635	16,260,757	12,719,609	78.2	7,509,552	15,280,027	12,801,943	83.8	9,183,934	10,679,680	990,447	9.3
		E	M. D. DE TAMARINDO	3,652,775	15,090,693	8,120,776	53.8	3,179,313	12,598,334	12,291,583	97.6	4,811,385	4,993,333	173,010	3.5
		E	M. D. DE VICHAYAL	4,678,568	11,766,824	7,699,116	65.4	4,893,376	13,522,629	9,040,476	66.9	8,183,976	12,336,150	1,385,112	11.2

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PIURA	SULLANA	A	M. P. DE SULLANA	97,886,966	221,171,450	138,062,446	62.4	79,233,716	184,339,670	150,925,118	81.9	133,695,249	140,012,479	9,807,018	7.0
		D	M. D. DE BELLAVISTA	14,177,730	26,953,310	23,813,914	88.4	9,559,976	16,086,298	15,079,313	93.7	11,768,293	11,768,293	1,354,468	11.5
		E	M. D. DE IGNACIO ESCUDERO	4,544,861	21,881,915	18,594,091	85.0	11,733,131	28,512,242	22,826,883	80.1	20,439,050	20,722,181	1,806,617	8.7
		G	M. D. DE LANCONES	7,900,464	17,021,770	14,277,331	83.9	6,782,282	13,409,099	9,294,851	69.3	11,414,671	15,271,022	832,624	5.5
		E	M. D. DE MARCAVELICA	17,782,182	43,756,237	35,509,266	81.2	8,737,452	26,060,057	22,615,531	86.8	14,302,713	14,778,045	554,350	3.8
		E	M. D. DE MIGUEL CHECA	4,507,631	6,884,022	6,301,232	91.5	5,197,625	17,109,913	14,314,152	83.7	17,367,108	17,367,108	3,138,279	18.1
		E	M. D. DE QUERECOTILLO	6,342,688	39,907,420	34,888,133	87.4	7,256,533	24,634,152	20,030,318	81.3	9,971,020	14,483,728	592,894	4.1
		E	M. D. DE SALITRAL	1,959,292	6,861,829	6,225,805	90.7	2,198,444	5,661,506	4,992,977	88.2	2,835,368	2,835,368	204,484	7.2
	TALARA	A	M. P. DE TALARA - PARIÑAS	74,561,973	166,846,069	113,838,417	68.2	82,457,810	206,568,359	134,145,043	64.9	123,651,526	182,488,117	6,555,885	3.6
		E	M. D. DE EL ALTO	19,707,029	36,139,693	29,056,565	80.4	22,504,553	49,776,960	42,882,093	86.1	32,670,585	33,170,585	2,062,819	6.2
		E	M. D. DE LA BREA	10,892,734	25,146,213	21,222,232	84.4	12,637,584	26,728,964	23,463,770	87.8	17,321,125	17,778,363	611,889	3.4
		E	M. D. DE LOBITOS	7,290,200	19,793,540	5,992,838	30.3	8,142,709	26,347,074	22,162,975	84.1	13,043,626	13,299,900	512,730	3.9
		E	M. D. DE LOS ORGANOS	7,949,280	19,860,823	12,619,052	63.5	17,049,510	41,543,498	22,115,028	53.2	12,772,009	14,777,321	1,397,950	9.5
		E	M. D. DE MANCORA	9,532,338	28,320,098	19,192,883	67.8	10,789,860	24,573,071	21,220,389	86.4	14,503,237	16,356,035	2,320,588	14.2
	SECHURA	A	M. P. DE SECHURA	66,012,680	138,743,098	67,336,622	48.5	38,861,492	159,157,675	71,701,152	45.1	67,012,591	96,524,578	3,359,885	3.5
		E	M. D. BELLAVISTA LA UNION	2,295,290	3,170,538	2,862,508	90.3	2,264,071	10,056,150	5,267,877	52.4	3,073,475	3,212,504	220,946	6.9
		E	M. D. DE BERNAL	16,469,802	35,395,017	28,567,125	80.7	3,933,481	102,958,613	76,817,502	74.6	103,543,992	103,649,192	7,273,436	7.0
		F	M. D. CRISTO NOS VALGA	2,783,900	4,996,533	3,336,518	66.8	2,934,574	9,350,765	5,948,112	63.6	4,134,989	4,134,989	317,844	7.7
		E	M. D. DE VICE	7,490,064	18,474,130	14,413,639	78.0	8,680,816	20,672,921	19,210,062	92.9	12,211,844	12,211,844	516,381	4.2
		E	M. D. RINCONADA LLICUAR	5,502,289	6,338,432	5,753,087	90.8	1,741,125	3,649,810	3,599,167	98.6	2,264,924	2,264,924	81,584	3.6

Cuadro 21

DEPARTAMENTO DE PUNO

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
PUNO	PUNO	A	M. P. DE PUNO	73,826,707	114,388,231	90,023,878	78.7	64,843,629	126,426,469	95,177,482	75.3	79,296,369	85,017,470	5,067,889	6.0
		G	M. D. DE ACORA	7,054,340	12,279,488	10,563,668	86.0	9,509,716	32,334,558	21,469,992	66.4	13,201,911	15,775,804	524,781	3.3
		G	M. D. DE AMANTANI	1,586,649	2,837,779	2,211,687	77.9	1,696,366	4,970,452	4,072,651	81.9	2,184,921	2,184,921	102,538	4.7
		G	M. D. DE ATUNCOLLA	3,152,098	5,801,351	5,345,346	92.1	2,360,806	4,969,605	4,660,142	93.8	3,235,967	3,235,967	159,252	4.9
		G	M. D. DE CAPACHICA	5,731,172	20,364,515	15,865,442	77.9	3,506,585	10,139,361	9,872,539	97.4	4,483,857	4,483,857	173,069	3.9
		G	M. D. DE CHUCUITO	2,392,400	3,916,906	3,722,807	95.0	2,846,909	5,019,506	4,724,250	94.1	3,945,757	3,945,757	164,911	4.2
		G	M. D. DE COATA	2,262,394	4,488,856	4,228,616	94.2	2,671,589	4,633,164	4,531,333	97.8	3,663,743	3,663,743	137,932	3.8
		G	M. D. DE HUATA	3,349,518	8,115,579	5,283,827	65.1	3,610,893	19,083,346	13,834,766	72.5	4,076,595	4,076,595	64,268	1.6
		F	M. D. DE MAÑAZO	1,776,975	5,390,140	5,354,311	99.3	2,057,150	4,230,125	4,036,207	95.4	2,932,626	2,932,626	48,415	1.7
		G	M. D. DE PAUCARCOLLA	1,915,238	4,176,417	3,288,065	78.7	2,168,284	4,895,156	4,249,743	86.8	2,970,752	2,970,752	77,578	2.6
		F	M. D. DE PICHACANI	2,471,107	7,119,385	5,710,933	80.2	2,959,913	12,229,152	9,701,919	79.3	4,592,291	4,592,291	138,288	3.0
		G	M. D. DE PLATERIA	2,504,004	5,068,554	4,449,081	87.8	2,999,966	5,704,080	5,130,221	89.9	4,224,283	4,224,283	253,908	6.0
		G	M. D. DE SAN ANTONIO	1,762,622	3,088,511	3,007,340	97.4	1,861,610	6,182,371	3,988,675	64.5	2,705,024	3,515,824	453,462	12.9
		G	M. D. DE TIQUILLACA	1,158,815	2,713,435	2,429,619	89.5	1,104,353	8,458,467	8,141,579	96.3	1,483,621	1,483,621	71,495	4.8
		G	M. D. DE VILQUE	2,440,429	4,863,066	4,533,418	93.2	1,464,749	6,030,425	5,595,597	92.8	8,487,395	8,488,240	19,233	0.2
	AZANGARO	A	M. P. DE AZANGARO	38,973,236	84,465,992	63,135,401	74.7	27,838,201	75,917,291	58,886,637	77.6	34,251,754	34,251,754	956,763	2.8
		G	M. D. DE ACHAYA	8,148,380	12,932,786	9,987,914	77.2	2,316,738	22,909,523	21,781,791	95.1	3,409,913	3,409,913	94,147	2.8
		G	M. D. DE ARAPA	5,162,229	17,312,897	15,811,086	91.3	3,818,784	8,339,075	7,936,263	95.2	5,663,546	5,663,546	86,336	1.5
		G	M. D. DE ASILLO	7,918,551	16,187,246	14,520,547	89.7	7,991,128	18,874,203	15,637,171	82.8	12,624,831	14,211,867	303,104	2.1
		G	M. D. DE CAMINACA	1,752,438	3,307,593	2,773,445	83.9	1,938,804	4,762,623	3,855,899	81.0	2,603,031	2,819,146	40,400	1.4
		G	M. D. DE CHUPA	7,300,710	11,147,232	9,911,164	88.9	4,648,051	10,038,005	7,565,106	75.4	5,528,116	5,528,116	150,709	2.7
		F	M. D. DGO. CHOQUEHUANCA	1,970,944	4,188,671	3,326,160	79.4	2,328,594	4,656,208	4,422,734	95.0	2,993,226	2,993,226	86,759	2.9
		G	M. D. DE MUÑANI	5,380,264	9,927,041	6,522,949	65.7	4,078,853	16,113,661	7,917,475	49.1	6,422,257	6,422,257	143,096	2.2
		F	M. D. DE POTONI	4,733,019	12,201,576	8,611,968	70.6	4,580,839	30,341,106	10,692,240	35.2	10,677,546	10,677,546	376,428	3.5
		G	M. D. DE SAMAN	4,477,935	11,001,132	8,170,567	74.3	5,695,376	8,577,231	7,635,279	89.0	7,248,100	7,248,100	302,553	4.2
		F	M. D. DE SAN ANTON	4,817,898	13,668,395	8,483,672	62.1	4,066,937	24,730,728	19,110,949	77.3	6,092,815	8,531,323	614,994	7.2
		F	M. D. DE SAN JOSE	2,427,540	4,327,661	4,035,339	93.2	2,760,431	4,907,159	4,383,226	89.3	3,873,168	3,920,140	175,474	4.5
		G	M. D. SAN JUAN SALINAS	3,236,736	4,546,845	4,048,578	89.0	2,045,373	4,358,244	4,051,225	93.0	2,770,074	2,770,074	72,851	2.6
		G	M. D. SANTIAGO DE PUPUJA	4,958,730	7,495,391	4,833,524	64.5	2,903,783	8,662,138	7,100,907	82.0	3,868,594	4,546,093	138,852	3.1
		G	M. D. DE TIRAPATA	3,811,871	6,396,893	6,075,096	95.0	1,781,262	3,432,822	3,307,822	96.4	2,564,016	2,564,016	25,456	1.0
	CARABAYA	B	M. P. DE CARABAYA	19,412,383	60,158,572	40,653,517	67.6	25,463,776	72,735,899	48,169,064	66.2	30,240,289	33,240,269	2,669,818	8.0
		F	M. D. DE AJOYANI	5,003,386	9,038,876	6,614,284	73.2	4,454,948	20,975,060	18,126,973	86.4	15,967,689	17,389,980	97,559	0.6
		G	M. D. DE AYAPATA	6,083,973	12,904,390	10,450,326	81.0	6,871,550	18,462,145	13,365,424	72.4	13,072,105	13,072,105	107,969	0.8
		F	M. D. DE COASA	5,176,595	9,507,225	8,420,226	88.6	5,735,075	11,970,117	9,489,106	79.3	8,688,701	8,688,701	313,982	3.6
		F	M. D. DE CORANI	2,767,827	14,047,385	13,241,101	94.3	3,024,659	20,139,854	17,414,040	86.5	11,622,607	11,622,607	156,042	1.3
		E	M. D. DE CRUCERO	3,761,405	7,844,615	7,332,573	93.5	4,235,338	14,666,086	7,559,747	51.5	7,630,841	8,552,906	261,960	3.1
		G	M. D. DE ITUATA	4,963,413	9,012,267	7,373,083	81.8	5,910,474	16,433,883	11,644,474	70.9	12,409,891	12,862,972	277,366	2.2
		F	M. D. DE OLLACHEA	4,325,893	7,703,780	6,536,948	84.9	4,581,549	17,502,560	12,784,500	73.0	9,791,167	12,744,866	756,595	5.9
		G	M. D. DE SAN GABAN	5,377,220	12,461,602	8,734,539	70.1	5,525,243	22,542,606	19,171,360	85.0	13,731,196	13,801,133	256,337	1.9
		F	M. D. DE USICAYOS	7,825,670	15,149,505	11,629,650	76.8	8,629,308	23,834,334	18,034,345	75.7	14,436,825	14,436,825	298,119	2.1

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				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	29,564,676	74,406,028	62,265,459	83.7	24,281,387	54,327,607	38,317,357	70.5	28,760,303	32,007,958	672,567	2.1
		F	M. D. DE DESAGUADERO	6,664,567	17,596,462	10,613,160	60.3	8,868,843	23,061,252	19,643,718	85.2	11,251,654	11,251,654	332,882	3.0
		G	M. D. DE HUACULLANI	6,032,067	12,804,991	12,055,185	94.1	8,181,987	15,214,572	14,148,872	93.0	12,966,121	12,966,121	377,553	2.9
		G	M. D. DE KELLUYO	6,020,862	13,474,281	10,296,410	76.4	7,944,739	16,332,911	13,731,757	84.1	8,673,154	8,673,154	175,981	2.0
		G	M. D. DE PISACOMA	4,876,222	9,079,046	7,456,080	82.1	6,731,181	13,075,199	12,731,315	97.4	8,632,069	8,802,168	157,375	1.8
		G	M. D. DE POMATA	5,666,821	9,891,089	9,842,400	99.5	8,045,338	17,008,977	11,888,901	69.9	17,287,009	17,368,895	239,089	1.4
		G	M. D. DE ZEPITA	6,791,974	12,486,695	9,667,674	77.4	9,912,274	25,128,202	16,444,736	65.4	13,875,573	18,429,946	239,882	1.3
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	76,716,368	110,153,960	53,744,267	48.8	30,496,135	73,193,409	59,731,580	81.6	41,739,726	41,901,747	1,297,335	3.1
		G	M. D. DE CAPASO	1,459,133	2,600,270	2,233,462	85.9	1,547,818	3,522,932	2,941,799	83.5	1,847,064	1,847,064	49,672	2.7
		G	M. D. DE PILCUYO	3,821,525	7,154,434	6,921,368	96.7	5,286,228	9,903,278	8,967,400	90.6	6,663,850	6,698,606	211,112	3.2
		G	M. D. DE SANTA ROSA	2,804,817	6,003,333	5,356,574	89.2	3,414,143	8,962,015	8,669,407	96.7	4,123,191	4,399,696	226,979	5.2
		G	M. D. DE CONDURIRI	1,916,431	5,768,936	3,591,669	62.3	2,209,969	5,838,091	4,848,453	83.0	2,751,550	2,751,550	76,829	2.8
	HUANCANE	B	M. P. DE HUANCANE	15,481,039	37,614,545	34,515,024	91.8	39,933,088	57,521,668	24,254,706	42.2	43,512,087	43,512,087	362,234	0.8
		F	M. D. DE COJATA	2,224,646	9,847,873	7,163,074	72.7	2,279,561	7,435,850	6,824,674	91.8	3,117,144	3,117,144	123,063	3.9
		F	M. D. DE HUATASANI	1,637,015	3,681,489	3,167,321	86.0	1,810,906	11,577,421	5,583,347	48.2	2,264,406	2,264,406	67,989	3.0
		G	M. D. DE INCHUPALLA	1,512,595	3,977,852	2,798,279	70.3	1,680,431	4,338,532	3,867,643	89.1	2,122,630	2,122,630	62,560	2.9
		G	M. D. DE PUSI	2,174,363	8,117,034	7,989,142	98.4	2,580,915	4,652,251	4,275,331	91.9	3,265,184	3,265,184	88,313	2.7
		G	M. D. DE ROSASPATA	1,998,758	3,669,014	2,479,314	67.6	2,325,648	5,342,791	4,558,484	85.3	2,921,195	3,382,365	81,141	2.4
		G	M. D. DE TARACO	4,025,428	9,699,997	7,010,843	72.3	5,643,781	10,232,950	9,670,637	94.5	7,181,958	7,181,958	297,291	4.1
		G	M. D. DE VILQUE CHICO	6,442,941	8,776,499	7,625,742	86.9	3,808,244	8,236,637	7,923,552	96.2	5,148,437	5,148,437	41,614	0.8
	LAMPA	B	M. P. DE LAMPA	17,447,581	32,106,858	28,139,241	87.6	11,232,302	20,856,275	13,593,656	65.2	14,415,393	14,415,393	315,572	2.2
		G	M. D. DE CABANILLA	5,321,160	7,463,776	6,946,855	93.1	2,574,900	7,549,867	6,710,088	88.9	3,748,322	3,748,322	166,291	4.4
		G	M. D. DE CALAPUJA	1,001,075	5,401,845	4,234,172	78.4	859,346	2,778,346	2,514,909	90.5	1,304,638	1,304,638	21,749	1.7
		G	M. D. DE NICASIO	1,244,530	2,537,363	2,304,588	90.8	1,203,410	2,303,901	1,994,915	86.6	1,603,933	1,603,933	51,560	3.2
		G	M. D. DE OCUVIRI	1,752,748	5,457,496	3,226,732	59.1	1,518,746	7,509,189	5,163,892	68.8	2,166,944	2,753,215	376,684	13.7
		F	M. D. DE PALCA	2,923,201	4,512,714	4,380,662	97.1	1,225,454	9,381,360	6,089,722	64.9	1,796,675	3,957,943	304,740	7.7
		F	M. D. DE PARATIA	2,616,354	4,336,510	3,779,290	87.2	2,718,463	9,745,450	7,341,902	75.3	8,443,760	8,443,760	51,222	0.6
		F	M. D. DE PUCARA	1,999,302	3,322,981	3,170,096	95.4	2,325,472	4,906,838	4,315,800	88.0	3,225,269	3,225,269	82,743	2.6
		E	M. D. DE SANTA LUCIA	2,889,156	14,448,876	9,215,421	63.8	3,206,721	11,616,735	10,710,679	92.2	5,844,758	5,844,758	203,341	3.5
		F	M. D. DE VILAVILA	3,370,470	7,076,986	5,797,037	81.9	1,290,862	3,253,032	3,130,432	96.2	1,584,078	1,588,878	25,881	1.6
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	32,420,038	47,427,194	39,741,910	83.8	16,633,680	45,194,132	34,490,060	76.3	25,995,012	25,995,012	813,366	3.1
		F	M. D. DE ANTAUTA	6,636,129	10,080,136	8,233,899	81.7	6,279,660	24,007,761	13,300,883	55.4	22,793,961	22,793,961	81,628	0.4
		G	M. D. DE CUPI	1,736,210	2,973,274	2,610,973	87.8	1,740,641	3,886,779	3,486,890	89.7	2,630,215	2,668,715	54,128	2.0
		F	M. D. DE LLALLI	7,500,604	11,308,969	8,185,326	72.4	1,986,457	12,295,488	7,468,250	60.7	6,144,335	10,019,638	1,920,184	19.2
		F	M. D. DE MACARI	4,740,451	9,579,260	7,131,353	74.4	3,947,685	13,252,061	9,620,839	72.6	7,317,109	7,411,407	162,111	2.2
		F	M. D. DE NUÑO A	12,686,604	26,018,228	24,447,900	94.0	5,863,093	15,363,404	13,395,034	87.2	10,617,622	10,695,634	331,445	3.1
		G	M. D. DE ORURILLO	4,255,025	7,620,606	7,238,525	95.0	4,736,626	13,437,501	11,567,994	86.1	7,744,341	7,754,806	520,751	6.7
		F	M. D. DE SANTA ROSA	9,226,116	14,145,682	11,871,928	83.9	3,627,618	19,496,449	11,138,774	57.1	19,715,222	19,715,222	121,660	0.6
		G	M. D. DE UMACHIRI	2,278,524	4,579,345	3,796,333	82.9	2,291,743	17,837,908	11,051,454	62.0	10,260,695	10,260,695	93,322	0.9
	MOHO	B	M. P. DE MOHO	9,784,890	15,398,973	13,301,084	86.4	7,461,486	14,996,937	12,871,756	85.8	11,415,012	11,415,012	1,852,607	16.2
		G	M. D. DE CONIMA	1,324,266	2,752,712	1,946,769	70.7	1,313,493	5,147,821	4,886,072	94.9	3,551,750	3,551,750	25,136	0.7
		F	M. D. DE HUAYRAPATA	1,542,631	5,828,958	2,449,969	42.0	1,440,682	6,723,645	4,129,052	61.4	1,737,062	1,750,062	83,309	4.8
		G	M. D. DE TILALI	3,783,581	4,471,178	3,815,872	85.3	1,092,762	2,219,460	2,071,197	93.3	1,420,987	1,420,987	53,233	3.7

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				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
PUNO	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO PUTINA	19,237,829	39,146,231	31,126,571	79.5	16,297,281	38,142,330	27,162,250	71.2	20,363,695	20,363,695	276,995	1.4
		E	M. D. DE ANANEA	9,032,231	18,649,469	17,384,788	93.2	11,188,142	23,708,391	19,381,253	81.7	16,608,830	16,608,830	775,684	4.7
		G	M. D. PEDRO VILCA APAZA	1,846,318	4,520,758	3,787,247	83.8	1,975,307	5,382,254	4,493,746	83.5	2,659,025	2,659,025	150,471	5.7
		F	M. D. DE QUILCAPUNCU	2,774,099	6,943,490	4,858,519	70.0	3,460,329	8,059,130	6,748,251	83.7	4,879,879	4,879,879	54,040	1.1
		G	M. D. DE SINA	4,092,289	9,146,647	7,086,118	77.5	1,487,883	6,048,762	3,453,940	57.1	2,448,833	2,883,749	64,002	2.2
	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	74,880,004	119,779,666	106,913,165	89.3	94,194,651	149,655,069	127,050,916	84.9	118,483,530	122,598,290	4,567,344	3.7
		G	M. D. DE CABANA	4,238,525	7,276,151	6,274,898	86.2	3,193,388	6,272,455	5,826,994	92.9	4,297,547	4,297,547	18,150	0.4
		F	M. D. DE CABANILLAS	3,240,902	7,214,268	4,564,246	63.3	4,615,092	11,696,760	8,750,453	74.8	5,681,588	6,207,954	441,345	7.1
		G	M. D. DE CARACOTO	4,916,029	12,792,346	10,810,505	84.5	4,442,190	9,998,121	9,808,253	98.1	6,263,905	6,263,905	203,489	3.2
		D	M. D. DE SAN MIGUEL	11,382,116	22,779,485	18,842,194	82.7	15,982,184	35,966,878	25,552,788	71.0	23,380,009	25,955,767	686,907	2.6
	SANDIA	B	M. P. DE SANDIA	19,008,416	40,483,777	35,978,076	88.9	13,358,272	31,551,330	29,847,172	94.6	18,631,556	19,932,060	454,718	2.3
		F	M. D. DE CUYOCUYO	2,453,590	4,488,030	4,241,655	94.5	3,317,310	6,286,433	5,880,668	93.5	5,050,750	5,055,750	92,116	1.8
		F	M. D. DE LIMBANI	1,887,008	5,193,127	3,321,495	64.0	2,253,552	6,030,272	4,401,289	73.0	3,313,632	3,313,632	88,400	2.7
		G	M. D. DE PATAMBUCO	2,136,834	10,719,834	3,655,398	34.1	2,673,624	11,217,985	7,004,107	62.4	4,115,578	8,918,265	97,029	1.1
		G	M. D. DE PHARA	4,894,234	12,405,369	12,169,239	98.1	3,254,395	7,889,696	7,054,413	89.4	5,448,633	5,448,633	212,514	3.9
		G	M. D. DE QUIACA	3,178,439	8,436,280	5,737,872	68.0	3,034,384	7,274,378	6,274,078	86.2	4,731,475	4,731,475	117,914	2.5
		F	M. D. DE SAN JUAN DEL ORO	5,520,404	9,385,263	8,853,684	94.3	3,550,992	8,016,125	7,198,450	89.8	3,844,702	4,143,051	223,339	5.4
		F	M. D. DE YANAHUAYA	1,197,966	5,812,945	3,752,262	64.6	5,565,613	8,365,219	7,237,064	86.5	1,739,135	1,739,135	116,433	6.7
		G	M. D. DE ALTO INAMBARI	3,597,588	9,979,606	7,255,278	72.7	4,715,546	11,736,764	10,975,566	93.5	6,784,862	6,784,862	97,712	1.4
		G	M. D. SAN PEDRO DE PUTINA	16,340,419	28,085,503	21,171,714	75.4	6,609,003	18,827,162	17,125,908	91.0	9,230,844	9,333,212	194,938	2.1
	YUNGUYO	B	M. P. DE YUNGUYO	11,065,680	32,066,654	19,604,433	61.1	11,836,730	28,956,689	22,479,256	77.6	15,176,928	15,956,161	597,692	3.7
		E	M. D. DE ANAPIA	994,782	3,168,904	1,908,221	60.2	1,903,952	4,331,863	3,406,903	78.6	1,024,990	1,024,990	53,779	5.2
		G	M. D. DE COPANI	1,735,826	4,118,676	3,606,274	87.6	1,988,040	3,865,453	3,633,054	94.0	2,742,476	2,742,476	57,402	2.1
		F	M. D. DE CUTURAPI	526,441	1,267,263	1,208,958	95.4	634,517	1,486,121	1,288,233	86.7	795,976	795,976	28,697	3.6
		G	M. D. DE OLLARAYA	1,566,617	3,540,181	3,308,005	93.4	1,565,430	2,689,273	2,520,248	93.7	1,904,688	2,041,629	101,125	5.0
		F	M. D. DE TINICACHI	474,940	1,100,534	976,469	88.7	539,977	1,115,833	1,023,407	91.7	640,241	640,241	11,887	1.9
		F	M. D. DE UNICACHI	1,162,348	1,977,971	1,768,173	89.4	955,021	1,608,682	1,469,091	91.3	1,123,956	1,123,956	33,296	3.0

Cuadro 22

DEPARTAMENTO DE SAN MARTÍN

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	37,480,546	75,831,995	65,031,726	85.8	39,421,748	76,635,738	60,659,785	79.2	46,341,264	57,912,752	4,259,547	7.4
		E	M. D. DE CALZADA	1,935,192	11,313,808	5,418,596	47.9	6,030,620	12,328,451	11,473,836	93.1	2,546,659	2,625,555	182,666	7.0
		E	M. D. DE HABANA	1,332,998	2,282,501	2,061,753	90.3	1,561,135	2,680,802	2,612,469	97.5	1,388,188	1,388,188	126,621	9.1
		F	M. D. DE JEPELACIO	10,393,113	31,773,885	23,997,511	75.5	12,946,834	26,875,193	8,839,776	32.9	18,942,842	22,579,823	2,127,728	9.4
		E	M. D. DE SORITOR	14,175,426	28,431,206	26,820,174	94.3	9,791,744	18,020,578	12,644,980	70.2	23,379,190	23,379,190	776,027	3.3
		E	M. D. DE YANTALO	1,513,099	2,484,502	2,300,681	92.6	1,585,095	3,095,399	2,935,519	94.8	1,744,489	1,785,285	132,962	7.4
	BELLAVISTA	B	M. P. DE BELLAVISTA	21,130,272	35,419,353	23,767,829	67.1	12,109,254	24,191,788	20,870,933	86.3	14,436,719	15,135,266	1,047,509	6.9
		F	M. D. DE ALTO BIAVO	7,901,846	12,323,304	10,471,192	85.0	3,909,166	7,178,771	6,483,616	90.3	5,716,229	5,793,671	447,039	7.7
		G	M. D. DE BAJO BIAVO	5,094,576	12,875,312	10,508,716	81.6	7,503,775	13,897,578	12,724,637	91.6	8,681,428	9,078,151	593,998	6.5
		F	M. D. DE HUALLAGA	11,834,446	15,879,021	15,035,165	94.7	1,389,207	3,467,213	2,929,763	84.5	1,652,216	1,652,216	258,834	15.7
		E	M. D. DE SAN PABLO	2,453,739	5,354,926	5,072,730	94.7	3,024,327	7,703,448	7,668,512	99.5	3,672,384	3,689,400	277,080	7.5
		E	M. D. DE SAN RAFAEL	2,089,916	3,792,322	3,293,363	86.8	2,543,860	5,221,264	4,873,315	93.3	3,279,974	3,279,974	254,460	7.8
	EL DORADO	B	M. P. DE EL DORADO	9,257,897	21,906,908	19,522,840	89.1	9,751,644	17,177,910	15,123,446	88.0	10,884,055	11,002,751	803,634	7.3
		F	M. D. DE AGUA BLANCA	9,930,446	10,369,176	9,904,325	95.5	1,077,188	2,876,368	2,800,121	97.3	1,242,499	1,242,499	100,746	8.1
		G	M. D. DE SAN MARTIN	6,985,614	13,539,586	13,011,288	96.1	5,016,560	7,382,554	7,018,993	95.1	5,989,522	5,989,522	320,871	5.4
		G	M. D. DE SANTA ROSA	2,782,971	5,802,651	5,661,049	97.6	3,547,649	5,946,269	5,613,219	94.4	3,953,828	3,953,828	166,402	4.2
		F	M. D. DE SHATOJA	12,149,431	18,133,204	17,889,650	98.7	1,248,792	2,331,772	2,257,791	96.8	1,468,083	1,468,083	104,846	7.1
	HUALLAGA	B	M. P. HUALLAGA - SAPOSOA	14,472,784	25,537,465	19,554,870	76.6	7,679,466	14,831,886	13,298,990	89.7	8,446,382	8,589,986	626,815	7.3
		F	M. D. DE ALTO SAPOSOA	1,310,341	3,981,729	3,009,663	75.6	1,546,210	6,320,821	5,032,803	79.6	5,719,225	6,320,864	1,942,108	30.7
		F	M. D. DE EL ESLABON	1,153,747	4,835,684	2,837,591	58.7	1,053,421	11,547,036	11,065,502	95.8	8,402,163	8,402,163	462,800	5.5
		F	M. D. DE PISCOYACU	1,290,000	4,658,090	4,266,601	91.6	1,389,613	2,814,670	2,518,095	89.5	1,656,524	1,681,249	112,992	6.7
		F	M. D. DE SACANCHE	1,129,315	2,458,421	2,016,151	82.0	947,015	7,393,813	6,891,793	93.2	9,207,108	9,207,108	1,372,959	14.9
		E	M. D. DE TINGO DE SAPOSOA	495,000	1,011,729	907,917	89.7	580,525	1,322,579	1,284,393	97.1	627,737	627,737	65,006	10.4
	LAMAS	B	M. P. DE LAMAS	20,579,173	35,059,799	30,168,105	86.0	21,954,758	32,466,955	31,013,984	95.5	17,863,687	17,863,687	1,143,734	6.4
		F	M.D. ALONSO DE ALVARADO	4,494,705	9,736,687	7,986,784	82.0	5,974,313	9,931,896	9,354,093	94.2	6,818,461	7,718,461	507,689	6.6
		F	M. D. DE BARRANQUITA	1,945,581	6,882,020	5,963,569	86.7	2,449,638	4,712,381	3,781,426	80.2	2,987,202	2,987,202	274,451	9.2
		F	M. D. DE CAYNARACHI	6,010,779	8,431,960	7,643,977	90.7	3,526,914	6,296,103	5,517,632	87.6	4,291,970	4,291,970	329,636	7.7
		F	M. D. DE CUÑUMBUQUI	1,560,479	3,411,148	3,036,705	89.0	1,650,310	4,603,094	4,417,070	96.0	7,950,656	7,950,656	1,935,400	24.3
		G	M. D. DE PINTO RECODO	3,087,055	7,612,566	6,762,229	88.8	3,935,495	7,283,158	5,866,576	80.6	4,547,591	4,547,591	287,967	6.3
		F	M. D. DE RUMISAPA	1,176,573	2,780,135	2,413,822	86.8	1,310,220	5,492,062	5,228,868	95.2	1,640,747	1,640,747	119,656	7.3
		F	M. D. DE SAN ROQUE	1,739,601	2,344,582	2,249,012	95.9	936,839	1,934,231	1,828,901	94.6	1,074,483	1,074,483	53,784	5.0
		F	M. D. DE SHANAO	1,255,133	2,000,312	1,883,451	94.2	1,244,128	7,986,821	4,651,921	58.2	1,339,460	1,342,456	123,686	9.2
		F	M. D. DE TABALOSOS	3,064,538	6,606,618	5,884,719	89.1	4,158,729	6,911,613	6,437,536	93.1	5,004,618	5,129,342	523,678	10.2
		F	M. D. DE ZAPATERO	1,807,819	4,350,467	4,033,547	92.7	2,156,780	4,001,982	3,877,138	96.9	2,758,899	2,958,226	116,048	3.9
	MARISCAL CACERES	A	M. P. DE MARISCAL CACERES	23,306,359	33,156,283	27,712,321	83.6	16,799,525	42,069,464	38,706,440	92.0	37,133,868	37,650,765	5,354,938	14.2
		G	M. D. DE CAMPANILLA	2,596,543	6,001,874	5,282,413	88.0	3,883,949	7,776,774	6,892,317	88.6	5,197,180	5,197,180	349,131	6.7
		F	M. D. DE HUICUNGO	2,236,155	5,320,260	4,568,737	85.9	2,964,366	5,374,772	5,223,591	97.2	3,682,245	3,682,245	255,351	6.9
		F	M. D. DE PACHIZA	1,630,661	3,812,369	3,289,340	86.3	1,870,968	4,032,069	3,914,357	97.1	2,337,616	3,148,318	163,707	5.2
		G	M. D. DE PAJARILLO	1,870,587	3,773,283	3,671,567	97.3	2,244,575	4,314,607	3,779,929	87.6	2,583,994	2,614,505	192,141	7.3

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	PICOTA	B	M. P. DE PICOTA	36,485,296	91,318,242	31,218,666	34.2	15,693,225	87,558,245	60,910,413	69.6	33,924,876	34,983,488	7,636,377	21.8
		F	M. D. DE BUENOS AIRES	10,327,684	12,962,318	7,814,168	60.3	1,288,867	3,981,454	3,954,811	99.3	1,467,317	1,467,317	100,283	6.8
		E	M. D. DE CASPISAPA	4,086,620	4,449,539	4,142,445	93.1	623,136	1,451,330	1,342,832	92.5	847,159	878,144	123,928	14.1
		E	M. D. DE PILLUANA	5,076,119	17,666,060	16,844,628	95.4	527,651	2,049,956	1,454,315	70.9	632,420	744,586	93,665	12.6
		E	M. D. DE PUCACACA	1,018,374	2,610,982	2,105,207	80.6	1,032,958	24,028,122	23,463,722	97.7	12,643,145	12,643,145	66,817	0.5
		E	M. D. DE SAN CRISTOBAL	513,736	4,219,991	4,153,653	98.4	657,510	4,434,762	4,020,415	90.7	604,972	626,317	76,145	12.2
		E	M. D. DE SAN HILARION	1,483,722	2,995,894	2,511,057	83.8	1,797,092	4,545,665	3,905,140	85.9	5,477,852	5,477,852	151,480	2.8
		G	M. D. DE SHAMBOYACU	3,364,383	6,341,860	5,447,093	85.9	3,718,127	21,302,710	17,941,364	84.2	6,309,609	7,844,659	1,558,282	19.9
		F	M. D. DE TINGO DE PONASA	6,496,892	8,317,443	8,056,203	96.9	1,413,301	2,539,633	2,364,364	93.1	1,617,188	1,720,188	243,045	14.1
		F	M. D. DE TRES UNIDOS	3,622,138	5,158,213	4,257,539	82.5	1,767,547	7,967,858	7,219,084	90.6	1,907,271	1,907,271	143,181	7.5
	RIOJA	A	M. P. DE RIOJA	18,740,170	43,778,334	29,760,818	68.0	19,612,559	41,511,815	30,952,458	74.6	23,406,003	28,672,709	2,100,049	7.3
		F	M. D. DE AWAJUN	3,420,245	7,306,954	5,647,922	77.3	5,099,009	21,905,314	7,754,798	35.4	25,896,934	26,083,731	330,172	1.3
		E	M. D. ELIAS SOPLIN VARGAS	5,079,415	9,961,293	8,801,236	88.4	7,079,009	11,349,062	11,197,604	98.7	8,986,990	8,986,990	498,308	5.5
		D	M. D. DE NUEVA CAJAMARCA	76,709,567	141,080,023	102,048,343	72.3	18,577,253	73,621,430	70,343,188	95.5	19,220,565	19,220,565	1,545,913	8.0
		F	M. D. DE PARDO MIGUEL	11,943,187	19,861,422	16,307,611	82.1	8,373,849	15,131,009	14,662,827	96.9	9,587,290	9,867,290	929,879	9.4
		E	M. D. DE POSIC	1,144,969	1,885,785	1,601,364	84.9	1,211,725	4,491,105	3,016,775	67.2	3,921,988	3,921,988	1,835,308	46.8
		F	M. D. DE SAN FERNANDO	1,544,094	3,121,491	2,669,764	85.5	6,189,288	7,854,980	7,119,117	90.6	1,939,079	1,939,079	125,762	6.5
		E	M. D. DE YORONGOS	1,488,392	3,517,579	3,196,308	90.9	1,651,461	4,018,849	3,788,741	94.3	2,034,615	2,072,689	145,325	7.0
		E	M. D. DE YURACYACU	6,103,769	9,835,934	7,562,883	76.9	2,038,000	24,524,293	22,868,407	93.2	2,133,083	2,133,083	211,514	9.9
	SAN MARTIN	A	M.P.SAN MARTIN -TARAPOTO	35,105,306	69,002,835	57,759,528	83.7	38,062,581	64,588,733	50,181,520	77.7	52,474,031	54,764,493	5,449,236	10.0
		F	M. D. DE ALBERTO LEVEAU	435,919	1,150,647	959,151	83.4	509,744	1,321,314	1,231,338	93.2	563,363	563,363	44,770	7.9
		E	M. D. DE CACATACHI	11,019,828	12,701,130	12,392,832	97.6	1,091,409	3,666,221	3,524,188	96.1	1,245,105	1,245,105	208,312	16.7
		F	M. D. DE CHAZUTA	6,101,251	10,639,834	9,368,854	88.1	2,025,499	3,605,580	3,205,054	88.9	2,634,856	2,634,856	153,424	5.8
		E	M. D. DE CHIPURANA	857,162	1,587,904	1,214,444	76.5	666,328	1,645,541	1,479,505	89.9	851,574	851,574	63,457	7.5
		E	M. D. DE EL PORVENIR	1,072,969	1,495,973	1,330,466	88.9	884,244	1,874,493	1,850,339	98.7	1,028,787	1,028,787	96,874	9.4
		F	M. D. DE HUIMBAYOC	1,334,466	2,493,526	2,418,124	97.0	1,410,559	2,800,630	2,670,740	95.4	1,693,256	1,693,256	121,092	7.2
		E	M. D. DE JUAN GUERRA	1,257,242	4,358,557	3,258,910	74.8	1,155,158	10,671,488	10,518,976	98.6	1,441,916	1,469,916	163,502	11.1
		D	M. D. BANDA DE SHILCAYO	9,720,076	19,647,862	17,996,094	91.6	11,851,417	22,370,796	15,030,797	67.2	16,442,589	16,575,439	1,146,964	6.9
		D	M. D. DE MORALES	21,377,982	35,016,028	28,027,419	80.0	12,872,159	29,791,111	27,032,257	90.7	8,825,657	9,133,379	673,444	7.4
		F	M. D. DE PAPAPLAYA	1,154,991	1,653,890	1,377,477	83.3	889,966	1,780,451	1,654,014	92.9	974,857	978,409	61,789	6.3
		E	M. D. DE SAN ANTONIO	7,519,527	13,930,495	13,543,603	97.2	602,936	11,826,740	11,510,171	97.3	7,281,008	7,285,619	1,186,022	16.3
		E	M. D. DE SAUCE	9,357,099	11,720,983	11,262,503	96.1	2,349,711	3,591,449	3,382,262	94.2	2,417,685	2,604,997	244,724	9.4
		E	M. D. DE SHAPAJA	2,448,631	3,342,236	1,500,721	44.9	592,551	3,552,168	3,244,719	91.3	633,086	638,417	63,353	9.9
	TOCACHE	B	M. P. DE TOCACHE	65,658,774	78,334,443	33,758,456	43.1	76,461,084	136,848,694	48,409,581	35.4	61,080,728	63,332,397	1,549,542	2.4
		F	M. D. DE NUEVO PROGRESO	3,519,426	12,456,062	11,291,646	90.7	4,375,474	8,616,896	7,856,456	91.2	5,564,827	5,564,827	390,390	7.0
		G	M. D. DE POLVORA	3,702,072	9,666,848	8,802,484	91.1	5,492,731	9,517,398	8,134,784	85.5	6,081,727	6,280,202	207,398	3.3
		G	M. D. DE SHUNTE	1,227,602	4,074,091	3,538,868	86.9	1,153,404	5,329,855	3,147,137	59.0	1,344,977	3,466,331	746,194	21.5
		F	M. D. DE UCHIZA	6,801,552	15,008,836	12,951,635	86.3	6,821,407	12,405,339	10,954,090	88.3	7,037,016	7,037,016	325,524	4.6
		E	M. D. DE SANTA LUCIA	0	639,929	427,725	66.8	1,157,676	2,663,307	2,187,767	82.1	1,592,446	1,654,072	176,684	10.7

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TACNA	TACNA	A	M. P. DE TACNA	93,199,606	144,782,403	114,091,947	78.8	115,350,211	172,652,124	151,534,808	87.8	144,864,878	145,229,573	9,227,574	6.4
		D	M. D. ALTO DE LA ALIANZA	19,521,620	39,633,294	29,594,665	74.7	32,015,101	54,000,546	45,011,716	83.4	44,877,978	44,877,978	1,424,982	3.2
		F	M. D. DE CALANA	3,324,721	6,884,115	5,500,880	79.9	4,933,438	11,077,308	6,642,707	60.0	6,626,081	9,013,179	556,714	6.2
		D	M. D. DE CIUDAD NUEVA	14,452,088	34,078,402	27,367,203	80.3	25,946,023	52,875,337	39,211,778	74.2	37,778,810	37,778,810	2,629,388	7.0
		F	M. D. DE INCLAN	5,068,758	15,968,362	11,966,901	74.9	8,602,049	22,109,702	18,825,375	85.1	12,231,054	14,265,230	1,520,609	10.7
		F	M. D. DE PACHIA	3,325,464	8,945,469	5,306,114	59.3	4,916,880	16,996,182	12,105,607	71.2	7,430,341	10,191,159	461,829	4.5
		G	M. D. DE PALCA	7,755,340	11,768,214	8,986,521	76.4	9,697,700	26,532,003	19,279,735	72.7	20,125,492	20,125,492	314,907	1.6
		D	M. D. DE POCOLLAY	14,321,105	30,985,524	25,598,201	82.6	21,661,717	39,717,813	33,889,235	85.3	29,482,231	29,482,231	974,190	3.3
		E	M. D. DE SAMA	5,923,072	12,706,562	9,672,079	76.1	10,664,516	21,614,109	11,267,711	52.1	15,937,859	15,977,644	601,585	3.8
		D	M. D. CRL. ALBARRACIN	55,697,043	162,519,673	114,845,565	70.7	111,691,057	283,582,222	250,040,074	88.2	173,574,697	183,245,780	14,599,459	8.0
		G	M. D. DE LA YARADA	9,343,294	26,756,414	19,086,089	71.3	19,487,488	48,119,682	41,281,087	85.8	40,136,791	40,136,791	1,004,791	2.5
	CANDARAVE	B	M. P. DE CANDARAVE	6,004,950	16,151,827	12,399,455	76.8	6,817,287	15,664,742	8,768,713	56.0	8,637,095	8,637,095	175,329	2.0
		E	M. D. DE CAIRANI	3,951,036	10,438,898	9,813,688	94.0	1,267,671	3,883,771	3,366,765	86.7	1,828,351	1,864,051	138,586	7.4
		E	M. D. DE CAMILACA	1,885,665	16,939,822	11,922,296	70.4	3,525,976	26,303,647	11,605,752	44.1	4,634,742	9,565,082	198,321	2.1
		E	M. D. DE CURIBAYA	1,042,045	3,728,839	2,868,401	76.9	2,289,338	10,852,258	6,322,533	58.3	4,519,568	6,916,253	100,772	1.5
		E	M. D. DE HUANUARA	1,237,393	2,493,772	1,771,638	71.0	1,653,118	14,357,152	4,672,356	32.5	4,764,828	4,766,645	70,774	1.5
		E	M. D. DE QUILAHUANI	2,874,825	8,043,837	6,798,527	84.5	2,067,496	4,581,426	3,953,958	86.3	2,696,862	2,886,624	130,514	4.5
	JORGE BASADRE	B	M. P. DE JORGE BASADRE	39,780,480	92,672,279	58,611,900	63.2	64,830,473	150,585,865	100,255,497	66.6	81,653,270	81,653,270	684,691	0.8
		E	M. P. DE ILABAYA	42,787,926	134,774,490	129,087,991	95.8	120,941,197	203,450,493	146,435,712	72.0	175,835,525	175,835,525	4,880,101	2.8
		F	M. D. DE ITE	22,713,649	65,170,108	50,513,041	77.5	57,931,687	145,996,651	101,344,853	69.4	79,198,448	79,198,448	1,121,649	1.4
	TARATA	B	M. P. DE TARATA	5,057,838	15,803,895	12,802,891	81.0	4,218,579	12,128,570	9,289,219	76.6	5,773,553	5,773,553	189,828	3.3
		F	M. D. HEROES ALBARRACIN	786,212	16,846,735	7,395,847	43.9	1,368,338	18,342,360	14,565,949	79.4	1,567,349	1,942,220	161,262	8.3
		E	M. D. DE ESTIQUE	881,947	1,774,642	1,373,541	77.4	945,205	2,574,091	2,147,508	83.4	1,078,694	1,078,694	102,515	9.5
		E	M. D. DE ESTIQUE PAMPA	551,627	1,099,927	980,342	89.1	810,695	2,282,615	1,945,242	85.2	973,152	1,172,857	216,584	18.5
		E	M. D. DE SITAJARA	654,079	2,181,635	1,555,121	71.3	944,962	2,714,254	2,238,467	82.5	1,206,164	1,206,164	48,944	4.1
		E	M. D. DE SUSAPAYA	809,424	2,452,347	1,845,397	75.3	1,215,571	4,595,133	3,697,895	80.5	4,736,925	4,736,925	351,784	7.4
		E	M. D. DE TARUCACHI	799,368	2,515,651	2,122,124	84.4	1,210,458	6,117,147	3,725,318	60.9	1,546,291	3,873,760	184,581	4.8
		E	M. D. DE TICACO	2,184,464	8,603,444	3,881,265	45.1	3,903,405	19,864,813	18,736,342	94.3	2,409,076	2,429,076	124,891	5.1

Cuadro 23

DEPARTAMENTO DE TUMBES

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023			
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance
				EN SOLES S/				EN SOLES S/				EN SOLES S/			
TUMBES	TUMBES	A	M. P. DE TUMBES	45,492,143	118,695,383	86,229,369	72.6	56,138,154	128,719,927	89,282,387	69.4	63,690,867	75,412,471	4,829,323	6.4
		E	M. D. DE CORRALES	7,113,428	20,538,952	19,733,889	96.1	7,808,841	14,555,660	13,834,104	95.0	10,458,609	10,615,329	700,624	6.6
		E	M. D. DE LA CRUZ	3,434,191	6,290,474	4,120,590	65.5	3,582,232	10,478,602	10,046,563	95.9	4,627,628	4,713,279	370,151	7.9
		F	M. D. PAMPAS DE HOSPITAL	2,823,425	4,520,831	3,781,286	83.6	3,182,065	12,166,886	10,828,470	89.0	6,781,601	7,039,541	1,473,815	20.9
		E	M. D. DE SAN JACINTO	3,875,418	12,876,706	8,119,504	63.1	5,165,417	11,825,090	8,789,937	74.3	4,531,086	6,861,858	946,570	13.8
		E	M. D. DE SAN JUAN	1,916,549	2,448,874	1,743,603	71.2	2,035,017	3,587,629	3,271,954	91.2	2,611,006	2,611,006	216,194	8.3
	CONTRALMIRAN TE VILLAR	B	M. P. CONTRAL. VILLAR	18,861,626	43,350,478	23,903,297	55.1	16,765,400	59,872,454	39,581,680	66.1	23,572,111	30,806,585	2,274,090	7.4
		G	M. D. DE CASITAS	6,975,257	10,164,131	8,651,001	85.1	4,581,745	10,768,414	8,662,771	80.4	9,631,766	11,041,209	792,062	7.2
		E	M. D. CANOAS PUNTA SAL	9,152,442	32,299,975	14,119,508	43.7	22,260,949	47,625,834	38,980,188	81.8	20,802,020	20,802,020	4,487,502	21.6
	ZARUMILLA	A	M. P. DE ZARUMILLA	25,831,132	46,221,161	31,004,479	67.1	18,615,891	55,337,910	35,296,562	63.8	30,267,061	40,683,872	4,079,457	10.0
		D	M. D. DE AGUAS VERDES	14,654,285	26,564,582	18,412,873	69.3	16,412,767	30,038,197	25,039,040	83.4	17,773,510	19,843,718	2,301,477	11.6
		E	M. D. DE MATAPALO	3,073,787	11,617,681	6,686,776	57.6	3,465,351	10,755,577	8,317,329	77.3	4,911,540	4,911,540	175,893	3.6
		F	M. D. DE PAPAYAL	4,188,777	6,134,018	5,315,674	86.7	4,714,036	14,007,127	9,231,686	65.9	6,642,804	6,970,365	226,208	3.2

Cuadro 24

DEPARTAMENTO DE UCAYALI

DEPARTAMENTO	PROVINCIAS	Categoría	MUNICIPALIDADES	2021				2022				FEBRERO 2023				
				PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	PIA	PIM	Ejecución	Avance	
				EN SOLES S/				EN SOLES S/				EN SOLES S/				
UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO	108,482,008	166,745,614	144,880,823	86.9	105,268,603	194,149,915	167,306,891	86.2	130,709,112	136,658,565	15,597,245	11.4	
		F	M.D. DE CAMPOVERDE	14,726,074	33,728,864	26,029,949	77.2	11,345,362	23,025,379	15,616,565	67.8	12,977,575	13,218,212	700,827	5.3	
		G	M. D. DE IPARIA	6,330,039	11,598,326	8,520,531	73.5	9,122,912	20,202,666	15,009,905	74.3	12,177,001	13,231,159	1,220,779	9.2	
		G	M. D. DE MASISEA	11,612,257	16,885,230	12,516,515	74.1	11,654,913	20,623,591	16,479,519	79.9	14,392,098	22,479,056	1,004,514	4.5	
		D	M. D. DE YARINACOCOA	27,695,723	40,081,600	30,784,555	76.8	37,899,741	58,357,995	47,888,989	82.1	46,867,799	64,912,974	2,809,739	4.3	
		F	M. D. DE NUEVA REQUENA	3,320,537	5,686,842	5,298,413	93.2	4,386,914	7,568,864	6,965,440	92.0	9,279,586	9,279,586	316,582	3.4	
		D	M. D. DE MANANTAY	28,498,511	44,546,718	36,286,905	81.5	34,037,539	68,897,619	51,304,399	74.5	41,844,784	49,669,631	3,606,846	7.3	
	ATALAYA	B	M. P. ATALAYA - RAYMONDI	33,375,003	92,986,942	54,415,838	58.5	42,643,033	127,919,409	93,674,828	73.2	77,666,140	77,666,140	2,031,444	2.6	
		F	M. D. DE SEPAHUA	10,568,011	17,271,578	15,243,549	88.3	10,412,922	22,896,193	19,832,886	86.6	21,030,573	24,918,102	1,107,069	4.4	
		G	M. D. DE TAHUANIA	8,124,998	16,465,701	14,401,061	87.5	11,600,378	31,399,055	29,034,652	92.5	24,233,758	24,562,338	733,576	3.0	
		G	M. D. DE YURUA	5,191,178	12,347,375	10,544,046	85.4	6,841,171	14,933,422	13,080,897	87.6	15,855,901	20,790,417	421,004	2.0	
	PADRE ABAD	B	M. P. DE PADRE ABAD	22,459,164	58,941,083	33,653,827	57.1	33,395,097	78,824,418	35,556,634	45.1	28,737,878	39,457,439	1,826,025	4.6	
		F	M. D. DE IRAZOLA	4,733,013	9,855,430	8,705,528	88.3	5,938,544	18,047,816	12,482,230	69.2	14,615,105	15,641,832	669,420	4.3	
		F	M. D. DE CURIMANA	5,970,597	16,011,545	12,214,408	76.3	7,595,706	19,276,134	15,265,678	79.2	10,452,690	10,772,481	635,232	5.9	
		F	M. D. DE NESHUYA	7,829,143	10,162,925	9,497,257	93.5	4,799,543	15,347,309	12,148,452	79.2	6,835,363	7,171,386	515,385	7.2	
		E	M. D. DE VON HUMBOLDT	2,769,659	4,565,105	3,911,376	85.7	3,021,252	13,380,555	5,414,631	40.5	16,169,795	17,298,732	543,413	3.1	
		G	M. D. DE HUIPOCA	0	1,099,701	132,907	12.1	1,296,579	3,406,391	2,496,864	73.3	2,539,114	3,152,077	174,558	5.5	
		G	M. D. DE BOQUERON	0	1,065,590	244,867	23.0	1,402,153	4,280,800	2,995,818	70.0	2,656,207	3,231,385	242,454	7.5	
	PURUS	B	M. P. DE PURUS	5,759,388	7,969,218	7,116,702	89.3	5,805,093	10,064,978	8,352,737	83.0	10,443,655	13,884,854	582,781	4.2	
	TOTAL				21,648,693,818	45,000,851,309	32,260,044,408	71.7	21,572,594,607	52,613,403,494	38,230,469,844	72.7	29,796,996,756	33,596,179,922	2,230,438,141	6.6

Fuente: MEF. 21.3.2023. Elaboración: ASISP.