

REPORTE TEMÁTICO N.º 75/2022-2023

REPORTE DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES DEL PERÚ PERIODO 2019 - 2022

Lima, 17 de enero de 2023

Jr. Azángaro 468, Edificio José Faustino Sánchez Carrión - Of. 204 B, Cercado de Lima. Lima1 Tel.: (511)
311-7777 anexo 1211 | email: mvillavicencio@congreso.gob.pe
<http://www.congreso.gob.pe/dgp/Didp/index.html>

INTRODUCCIÓN

El reporte resume la asignación, ejecución y porcentaje de la ejecución del Gasto Corriente presupuestado de las Municipalidades del país ((i) 2019 - 2020: 1,874 municipalidades; (ii) 2021: 1889 municipalidades; y (iii) 2022: 1890 municipalidades); presentando cuadros estadísticos para un adecuado seguimiento.

Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES - 2022

Cuadro 1

Clasificación Municipal	Jurisdicción	Grupo	Numero de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	128
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	380
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	513
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	631
TOTAL			1,890

Fuente: MEF – Elaboración Asisp

DATOS DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

Cuadro 2

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	12,474,189	15,180,831	13,125,480	86.5	13,422,638	41,285,005	28,454,704	68.9	14,904,134	28,386,878	23,331,984	82.2	14,392,300	23,806,173	21,813,325	91.6
		F	M. D. DE ASUNCION	372,718	468,500	462,579	98.7	311,284	599,222	581,563	97.1	278,554	937,310	683,744	72.9	338,478	841,840	794,171	94.3
		G	M. D. DE BALSAS	289,861	488,697	463,624	94.9	430,808	796,869	657,378	82.5	420,492	764,740	716,551	93.7	499,519	1,508,792	1,428,452	94.7
		F	M. D. DE CHETO	291,009	407,969	378,383	92.7	339,500	678,332	592,780	87.4	309,589	1,062,217	911,479	85.8	367,400	909,986	849,451	93.3
		G	M. D. DE CHILQUIN	275,981	440,582	400,592	90.9	339,151	801,786	760,349	94.8	320,724	1,153,990	989,995	85.8	376,334	733,957	712,200	97.0
		G	M. D. DE CHUQUIBAMBA	411,125	537,560	463,324	86.2	402,931	684,431	619,926	90.6	593,700	1,578,237	1,366,237	86.6	429,833	1,179,928	1,117,109	94.7
		F	M. D. DE GRANADA	271,931	399,467	376,157	94.2	286,289	753,123	643,204	85.4	301,931	1,116,996	862,545	77.2	359,742	866,501	753,065	86.9
		E	M. D. DE HUANCAS	267,555	1,007,405	645,487	64.1	306,120	672,137	546,355	81.3	367,315	796,432	645,296	81.0	342,090	1,029,761	878,711	85.3
		F	M. D. DE LA JALCA	646,450	782,936	727,190	92.9	842,893	1,492,170	1,319,486	88.4	861,325	1,845,039	1,703,044	92.3	974,468	1,469,107	1,414,627	96.3
		E	M. D. DE LIMBAMBA	587,251	802,176	639,436	79.7	709,998	1,219,646	964,777	79.1	771,358	1,016,449	808,196	79.5	667,128	1,204,475	1,153,615	95.8
		F	M. D. DE LEVANTO	271,262	452,881	433,927	95.8	298,142	575,986	532,204	92.4	342,662	1,500,126	1,320,534	88.0	460,070	1,081,818	1,034,254	95.6
		E	M. D. DE MAGDALENA	231,071	384,302	366,972	95.5	356,059	589,002	528,516	89.7	309,009	723,936	550,172	76.0	364,269	1,016,528	1,000,049	98.4
		E	M. D. MARISCAL CASTILLA	265,482	398,528	375,343	94.2	297,400	589,967	509,273	86.3	256,882	1,086,294	955,560	88.0	351,806	830,343	809,105	97.4
		G	M. D. DE MOLINOPAMPA	435,161	712,057	674,862	94.8	504,419	1,000,944	906,655	90.6	720,085	765,825	676,450	88.3	522,408	1,137,565	1,098,440	96.6
		E	M. D. DE MONTEVIDEO	259,451	529,027	412,256	77.9	310,741	533,142	505,307	94.8	298,011	939,348	807,985	86.0	373,222	703,802	592,078	84.1
		F	M. D. DE OLLEROS	287,126	333,131	306,312	92.0	327,617	653,461	546,915	83.7	297,706	520,947	420,604	80.7	370,566	841,373	782,329	93.0
		G	M. D. DE QUINJALCA	224,972	367,622	361,063	98.2	342,243	672,690	615,038	91.4	319,295	634,022	577,061	91.0	401,051	926,702	756,969	81.7
		E	M. D. DE SAN FRANCISCO	224,227	377,361	354,433	93.9	361,845	686,479	532,098	77.5	274,707	601,417	280,163	46.6	330,680	849,759	749,294	88.2
		E	M. D. SAN ISIDRO DE MAINO	253,350	425,514	408,185	95.9	336,181	732,581	629,612	85.9	305,270	474,714	436,311	91.9	378,034	897,780	858,840	95.7
		G	M. D. DE SOLOCO	361,053	673,166	520,664	77.3	375,863	797,528	593,654	74.4	291,856	486,170	452,706	93.1	390,078	918,510	826,192	89.9
		F	M. D. DE SONCHE	247,010	378,985	353,028	93.2	281,288	707,810	553,479	78.2	284,110	979,964	794,409	81.1	368,854	1,175,507	1,129,530	96.1
	BAGUA	A	M. P. DE BAGUA	9,693,013	13,384,085	12,332,991	92.1	12,446,909	29,084,748	21,969,447	75.5	13,031,178	21,516,262	19,280,095	89.6	13,537,509	21,963,585	19,549,856	89.0
		G	M. D. DE ARAMANGO	1,806,952	2,573,194	2,427,271	94.3	1,920,521	3,535,185	3,139,683	88.8	1,928,697	4,667,046	4,421,962	94.7	3,374,411	4,523,120	4,303,257	95.1
		F	M. D. DE COPALLIN	1,305,399	2,278,486	1,702,876	74.7	1,569,265	2,503,648	2,311,279	92.3	1,640,365	2,179,609	1,909,270	87.6	1,646,365	2,750,718	2,690,282	97.8
		F	M. D. DE EL PARCO	516,416	570,667	559,870	98.1	550,367	962,420	875,568	91.0	779,649	1,539,361	1,397,238	90.8	663,521	1,003,386	981,193	97.8
		G	M. D. DE MAZA	4,322,688	7,739,784	6,943,208	89.7	5,974,461	9,233,285	7,426,665	80.4	6,282,118	8,887,463	8,252,096	92.9	9,322,237	11,503,575	10,340,426	89.9
		F	M. D. DE LA PECA	1,228,652	1,751,261	1,658,814	94.7	1,699,771	2,754,814	2,456,447	89.2	1,617,368	3,188,998	3,067,670	96.2	1,943,802	3,594,779	3,300,138	91.8
	BONGARA	B	M. P. DE BONGARA	2,270,062	2,590,801	2,257,147	87.1	2,382,075	10,522,276	7,574,627	72.0	5,355,163	5,191,223	4,493,507	86.6	3,041,600	4,422,429	3,580,034	81.0
		F	M. D. DE CHISQUILLA	319,186	451,023	365,715	81.1	349,457	663,281	497,419	75.0	319,546	936,392	765,867	81.8	392,357	826,473	714,101	86.4
		E	M. D. DE CHURUJA	249,940	351,155	323,366	92.1	299,483	604,824	535,234	88.5	252,913	434,511	408,125	93.9	346,143	888,896	847,742	95.4
		G	M. D. DE COROSHA	289,121	470,908	439,796	93.4	329,112	641,820	572,808	89.2	330,866	1,266,746	1,194,048	94.3	371,587	972,940	915,916	94.1
		F	M. D. DE CUISPES	227,965	349,449	319,362	91.4	359,390	793,605	722,977	91.1	317,725	505,066	484,216	95.9	363,735	863,313	854,062	98.9
		F	M. D. DE FLORIDA	1,351,328	1,719,199	1,353,258	78.7	1,403,133	2,588,552	1,876,965	72.5	939,168	3,122,390	2,729,587	87.4	1,567,158	2,612,011	2,548,710	97.6
		E	M. D. DE JAZAN	1,732,110	3,660,154	2,202,688	60.2	1,994,260	4,090,584	2,583,217	63.2	1,972,191	3,642,971	3,066,040	84.2	1,956,685	3,034,865	2,824,812	93.1
		G	M. D. DE RECTA	325,676	473,999	446,370	94.2	335,258	593,503	534,625	90.1	271,227	1,182,104	1,008,925	85.4	347,081	912,736	828,686	90.8
		E	M. D. DE SAN CARLOS	343,047	411,183	362,651	88.2	340,177	720,681	632,295	87.7	313,607	559,412	474,865	84.9	405,235	799,772	730,863	91.4
		F	M. D. DE SHIPASBAMBA	294,482	403,941	382,404	94.7	351,860	753,613	625,884	83.1	324,763	613,723	574,038	93.5	400,698	1,177,699	1,153,002	97.9
		G	M. D. DE VALERA	358,431	428,544	364,761	85.1	356,157	665,660	579,407	87.0	334,842	520,359	399,127	76.7	415,671	989,385	958,191	96.8
		F	M. D. DE YAMBRA SBAMBA	1,471,174	1,820,087	1,480,790	81.4	1,398,407	3,518,162	2,262,599	64.3	1,306,837	2,479,981	2,411,474	97.2	1,658,357	2,706,465	2,644,812	97.7
	CONDORCANQUI	B	M. P. DE CONDORCANQUI	9,290,354	13,053,569	12,731,688	97.5	10,953,457	21,882,434	17,746,496	81.1	10,902,297	23,185,010	20,832,872	89.9	13,863,243	19,679,263	18,355,513	93.3
		G	M. D. DE EL CENEPA	2,671,616	3,615,021	3,328,229	92.1	3,525,675	4,679,890	4,340,048	92.7	3,155,544	6,789,899	6,521,563	96.0	3,951,902	6,793,449	6,352,895	93.5
		G	M. D. DE RIO SANTIAGO	3,763,784	5,631,001	5,390,059	95.7	5,308,173	7,431,465	6,705,201	90.2	4,396,232	10,564,427	9,964,667	94.3	7,317,472	10,739,554	9,727,121	90.6

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	6,649,786	7,646,999	5,483,415	71.7	4,048,406	44,059,320	29,930,596	67.9	16,196,915	23,960,545	23,099,002	96.4	5,685,178	8,844,551	7,322,729	82.8
		F	M. D. DE CAMPOREDONDO	819,419	1,161,296	1,129,459	97.3	1,042,113	2,252,791	1,955,924	86.8	1,005,907	3,010,205	2,759,728	91.7	1,374,785	1,783,120	1,686,286	94.6
		G	M. D. DE COCABAMBA	401,159	603,253	573,164	95.0	526,490	938,029	842,220	89.8	619,260	667,590	603,040	90.3	550,710	1,217,540	1,192,011	97.9
		F	M. D. DE COLCAMA R	360,765	690,285	586,001	84.9	396,724	1,300,051	1,231,426	94.7	546,195	851,400	624,512	73.4	526,513	1,589,936	1,378,886	86.7
		F	M. D. DE CONILA	343,085	632,948	477,828	75.5	357,599	691,101	595,043	86.1	658,415	755,915	651,437	86.2	477,915	674,955	634,004	93.9
		F	M. D. DE INGUILPATA	254,323	446,897	418,907	93.7	334,154	665,107	444,403	66.8	304,243	1,202,498	889,317	74.0	362,603	1,124,474	1,047,836	93.2
		G	M. D. DE LONGUITA	276,968	437,864	423,838	96.8	314,102	615,956	533,852	86.7	316,291	1,256,926	1,116,724	88.8	383,598	1,055,538	1,002,952	95.0
		F	M. D. DE LONYA CHICO	344,382	475,503	462,846	97.3	464,053	702,885	594,148	84.5	431,142	528,638	496,075	93.8	429,070	972,337	929,969	95.6
		F	M. D. DE LUYA	659,599	990,273	823,472	83.2	724,969	1,452,111	1,251,120	86.2	775,124	1,405,988	1,252,839	89.1	1,124,297	1,887,081	1,546,944	82.0
		E	M. D. DE LUYA VIEJO	273,980	405,169	366,466	90.4	286,898	632,453	522,034	82.5	261,260	1,037,001	971,805	93.7	337,692	932,853	836,930	89.7
		F	M. D. DE MARIA	277,779	468,453	396,157	84.6	314,913	634,134	535,863	84.5	287,139	1,056,174	926,092	87.7	349,131	925,622	881,445	95.2
		F	M. D. DE OCALLI	663,624	1,139,000	959,068	84.2	775,907	1,677,905	1,501,075	89.5	820,473	1,908,009	1,660,980	87.1	930,303	1,943,336	1,533,536	78.9
		G	M. D. DE OCUMAL	593,348	925,618	819,542	88.5	696,420	1,380,884	1,016,045	73.6	748,710	1,804,029	1,683,713	93.3	799,357	1,526,181	1,488,926	97.6
		G	M. D. DE PSUQUIA	1,077,403	2,068,018	1,776,338	85.9	1,175,150	2,597,768	2,219,992	85.5	1,181,885	2,423,501	2,291,854	94.6	1,551,420	2,027,339	1,956,949	96.5
		G	M. D. DE PROVIDENCIA	342,925	528,432	502,070	95.0	317,716	682,246	622,575	91.3	487,482	1,340,214	1,160,793	86.6	430,403	878,435	819,120	93.2
		E	M. D. DE SAN CRISTOBAL	265,399	345,371	316,668	91.7	299,677	648,371	543,329	83.8	274,039	1,355,493	1,031,467	76.1	328,812	1,095,964	905,905	82.7
		F	M. D. DE SAN FRANCISCO	258,007	291,356	255,259	87.6	292,285	609,485	526,636	86.4	267,647	610,591	467,293	76.5	329,129	654,109	609,836	93.2
		G	M. D. DE SAN JERONIMO	226,587	388,452	358,482	92.3	295,905	796,778	680,046	85.4	274,590	1,263,175	1,183,257	93.7	326,601	858,760	815,199	94.9
		G	M. D. DE SAN JUAN	273,833	500,530	482,200	96.3	247,598	560,673	491,147	87.6	312,116	1,108,849	1,058,390	95.4	367,665	749,904	710,430	94.7
		G	M. D. DE SANTA CATALINA	337,137	544,994	528,795	97.0	448,575	895,809	722,844	80.7	615,235	1,538,558	1,439,578	93.6	497,306	1,009,271	996,345	98.7
		G	M. D. DE SANTO TOMAS	651,530	940,668	847,100	90.1	732,799	1,550,941	1,237,489	79.8	820,548	1,082,339	949,486	87.7	873,970	1,183,049	1,127,442	95.3
		F	M. D. DE TINGO	290,326	446,548	420,740	94.2	395,790	714,372	530,271	74.2	361,606	638,384	528,332	82.8	425,455	895,531	860,315	96.1
		F	M. D. DE TRITA	282,954	312,139	291,000	93.2	320,088	682,263	647,700	94.9	292,314	1,226,756	1,118,360	91.2	373,365	956,657	922,439	96.4
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ MENDOZA	2,851,110	3,872,259	3,049,779	78.8	3,823,573	18,623,456	13,645,511	73.3	6,032,248	11,834,986	9,244,644	78.1	4,789,093	7,182,446	6,122,944	85.2
		G	M. D. DE CHIRIMOTO	351,477	555,256	527,502	95.0	501,356	1,157,434	1,013,842	87.6	625,657	1,456,285	1,354,214	93.0	608,090	1,066,562	966,918	90.7
		E	M. D. DE COCHAMAL	344,652	366,353	338,279	92.3	333,277	656,903	538,449	82.0	303,861	562,215	560,443	99.7	409,990	899,035	890,932	99.1
		G	M. D. DE HUAMBO	454,361	879,502	752,504	85.6	534,401	1,056,103	936,311	88.7	700,718	812,994	766,044	94.2	685,697	1,126,374	1,070,329	95.0
		G	M. D. DE LIMABAMBA	492,219	979,732	839,102	85.6	647,003	1,214,573	863,174	71.1	765,968	974,843	879,644	90.2	707,216	1,385,954	1,306,963	94.3
		F	M. D. DE LONGAR	287,641	312,481	305,868	97.9	412,510	851,961	763,525	89.6	364,003	633,780	629,949	99.4	437,127	976,722	968,269	99.1
		F	M. D. MARISCAL BENAVIDES	290,923	796,848	738,481	92.7	373,610	906,121	801,522	88.5	356,563	666,960	644,191	96.6	446,392	1,196,269	1,167,017	97.6
		F	M. D. DE MILPUC	314,026	489,682	471,467	96.3	371,156	826,200	723,015	87.5	328,426	649,377	631,029	97.2	371,783	714,690	708,553	99.1
		G	M. D. DE OMA	1,518,130	1,927,471	1,786,786	92.7	1,754,167	2,897,034	2,417,965	83.5	1,740,437	3,788,897	3,505,172	92.5	2,046,253	3,483,566	3,099,136	89.0
		G	M. D. DE SANTA ROSA	360,483	495,456	444,333	89.7	349,419	857,181	685,673	80.0	323,831	549,346	468,263	85.2	374,414	1,056,764	993,082	94.0
		G	M. D. DE TOTORA	269,172	423,551	417,048	98.5	373,245	581,739	523,740	90.0	334,838	501,454	465,973	92.9	392,321	555,706	549,848	98.9
		G	M. D. DE VISTA ALEGRE	469,373	586,634	533,376	90.9	631,445	1,240,721	1,073,658	86.5	594,036	2,395,817	2,292,289	95.7	778,402	1,536,925	1,441,878	93.8
	UTCUBAMBA	A	M. P. DE UTCUBAMBA	16,842,613	23,008,735	19,605,776	85.2	18,069,509	49,243,876	32,263,272	65.5	16,538,964	38,872,179	31,879,103	82.0	19,781,563	37,042,573	31,780,506	85.8
		G	M. D. DE CAJARURO	5,035,471	6,137,815	5,868,789	95.6	6,048,937	9,940,872	8,358,669	84.1	4,539,979	10,261,850	9,340,859	91.0	6,484,989	11,574,420	10,978,417	94.9
		F	M. D. DE CUMBA	1,802,896	2,341,466	2,196,110	93.8	2,027,514	3,135,965	2,666,684	85.0	1,773,935	4,170,821	4,018,041	96.3	2,251,125	3,658,277	3,626,163	99.1
		F	M. D. DE EL MILAGRO	1,971,713	2,697,158	2,297,466	85.2	2,292,975	3,511,817	2,739,765	78.0	2,037,793	4,436,079	3,510,163	79.1	2,527,364	4,553,411	3,966,167	87.1
		G	M. D. DE JAMALCA	1,694,317	2,994,722	2,786,512	93.0	2,448,717	3,566,923	2,887,057	80.9	2,101,287	4,604,822	3,738,243	81.2	2,705,647	4,169,621	4,025,801	96.6
		F	M. D. DE LONYA GRANDE	1,849,738	2,685,982	2,263,707	84.3	2,158,773	4,154,695	3,260,244	78.5	2,073,578	3,673,181	3,579,399	97.4	2,862,102	3,454,004	3,076,221	89.1
		G	M. D. DE YAMON	711,988	1,007,377	857,893	85.2	1,047,514	1,552,015	1,164,134	75.0	1,098,610	1,167,453	1,001,503	85.8	1,256,549	2,156,510	1,928,579	89.4

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

ANCASH	HUARAZ	A	M. P. DE HUARAZ	33,500,269	40,523,874	29,384,851	72.5	35,194,328	53,196,239	32,765,483	61.6	34,265,924	55,973,188	42,966,964	76.8	33,402,651	55,963,106	45,666,678	81.6
		G	M. D. DE COCHABAMBA	795,695	1,579,120	1,482,576	93.9	971,115	1,499,859	1,205,334	80.4	678,691	1,983,113	1,898,695	95.7	757,287	1,752,274	1,567,103	89.4
		F	M. D. DE COLCABAMBA	519,783	680,170	625,694	92.0	493,193	825,342	640,588	77.6	447,463	765,128	687,427	89.8	505,887	1,238,618	1,183,168	95.5
		G	M. D. DE HUANCHAY	719,545	1,104,813	1,017,512	92.1	901,858	1,343,215	1,224,338	91.2	1,083,580	1,212,193	1,041,065	85.9	840,426	1,932,271	1,836,240	95.0
		D	M. D. DE INDEPENDENCIA	13,650,208	24,310,636	19,674,326	80.9	16,992,603	25,425,928	18,692,661	73.5	14,209,905	28,546,919	23,497,888	82.3	16,998,391	38,433,689	27,928,189	72.7
		F	M. D. DE JANGAS	1,463,906	3,598,014	2,929,786	81.4	1,781,299	4,024,136	3,377,286	83.9	1,486,635	3,063,699	2,762,288	90.2	1,354,727	3,471,791	3,338,475	96.2
		G	M. D. DE LA LIBERTAD	472,634	1,106,658	1,032,449	93.1	678,774	1,274,844	1,205,226	94.5	575,042	1,093,299	1,045,051	95.6	654,291	1,657,173	1,597,971	96.4
		F	M. D. DE OLLEROS	749,315	917,456	773,062	84.3	873,961	1,300,491	1,049,483	80.7	1,082,897	1,359,898	1,044,783	76.8	834,183	2,088,621	1,953,793	93.5
		G	M. D. DE PAMPAS	568,110	758,041	668,658	88.2	685,813	985,115	892,435	90.6	562,340	1,520,414	1,444,755	95.0	601,442	1,199,618	1,069,690	89.2
		G	M. D. DE PARIACOTO	1,465,622	2,562,223	2,078,820	81.1	1,610,959	2,761,927	2,063,383	74.7	1,628,879	2,678,496	2,265,431	84.6	1,272,098	2,330,081	1,956,218	84.0
		G	M. D. DE PIRA	1,031,445	2,200,385	1,713,228	77.9	1,341,695	2,358,165	1,734,079	73.5	1,418,176	2,741,420	2,167,824	79.1	1,378,564	2,187,866	2,049,453	93.7
		G	M. D. DE TARICA	1,547,930	2,217,239	1,898,724	85.6	2,001,602	2,747,343	2,063,076	75.1	1,918,786	3,006,367	2,420,846	80.5	1,968,315	2,697,905	2,557,229	94.8
	AJUA	B	M. P. DE AJUA	1,501,592	1,960,599	1,585,161	80.9	1,528,646	15,274,678	2,907,877	19.0	5,818,344	15,580,765	12,411,673	79.7	2,195,623	8,401,888	5,677,447	67.6
		G	M. D. DE CORIS	864,944	1,290,091	1,227,208	95.1	1,013,122	1,424,089	1,105,164	77.6	1,159,926	1,499,725	1,249,349	83.3	1,047,893	1,789,962	1,633,480	91.3
		F	M. D. DE HUACLLAN	469,249	546,120	435,444	79.7	539,680	848,197	652,593	76.9	468,381	655,105	574,610	87.7	550,470	1,056,167	1,024,063	97.0
		G	M. D. DE LA MERCED	613,117	1,421,362	1,299,640	91.4	900,827	1,397,615	1,211,427	86.7	1,091,268	1,434,781	1,071,640	74.7	929,089	1,742,861	1,452,052	83.3
		F	M. D. DE SUICHA	495,745	749,798	690,670	92.1	576,875	979,703	810,633	82.7	514,709	872,100	680,389	78.0	623,168	1,327,917	1,309,040	98.6
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	1,877,439	3,085,859	2,538,015	82.2	2,102,186	8,141,476	6,024,946	74.0	3,101,342	4,724,198	2,929,250	62.0	2,254,267	4,213,752	3,684,107	87.4
		F	M. D. DE ACZO	721,885	791,122	643,909	81.4	590,349	1,213,648	1,016,751	83.8	557,307	965,096	897,876	93.0	632,251	1,656,209	1,590,934	96.1
		G	M. D. DE CHACCHO	714,587	766,829	692,501	90.3	737,883	1,149,525	1,022,192	88.9	625,023	1,733,892	1,647,421	95.0	716,204	1,702,180	1,613,583	94.8
		F	M. D. DE CHINGAS	735,368	815,090	740,729	90.9	786,615	1,130,482	758,989	67.1	684,654	1,061,084	856,435	80.7	714,902	1,791,757	1,716,052	95.8
		G	M. D. DE MIRAS	1,765,355	2,063,881	1,594,403	77.3	1,764,995	2,647,588	2,348,364	88.7	1,720,526	3,367,859	3,189,987	94.7	1,699,897	2,384,862	2,313,128	97.0
		G	M. D. SAN JUAN DE RONTOT	647,845	817,619	696,389	85.2	574,124	952,230	821,119	86.2	512,783	1,649,390	1,545,151	93.7	590,477	1,492,703	1,389,969	93.1
	ASUNCION	B	M. P. ASUNCION - CHACAS	2,010,418	3,370,429	2,849,903	84.6	2,389,893	6,578,658	3,364,348	51.1	3,124,628	6,782,715	5,971,289	88.0	2,468,325	4,248,359	3,823,285	90.0
		G	M. D. DE ACOCHACA	1,188,918	1,786,252	1,554,164	87.0	1,076,412	1,502,764	1,294,904	86.2	1,218,292	1,770,564	1,502,026	84.8	1,085,246	2,477,825	2,276,417	91.9
	BOLOGNESI	B	M. P. DE BOLOGNESI	3,686,206	3,764,256	3,185,747	84.6	3,073,070	33,051,450	12,877,105	39.0	11,446,485	21,341,258	17,398,993	81.5	3,408,668	11,795,505	8,888,561	75.4
		E	M. D. DE ABELARDO PARDO	636,919	903,736	782,035	86.5	511,122	928,402	781,351	84.2	447,144	805,196	560,759	69.6	514,706	1,129,529	1,001,464	88.7
		G	M. D. ANTONIO RAYMONDI	818,160	1,152,813	809,092	70.2	920,932	1,343,640	1,065,790	79.3	709,998	1,803,208	1,565,485	86.8	687,975	1,544,048	1,371,172	88.8
		F	M. D. DE AQUIA	671,065	1,117,578	953,866	85.4	869,229	1,232,684	1,051,384	85.3	1,057,426	1,255,880	977,844	77.9	771,928	1,052,584	1,018,762	96.8
		F	M. D. DE CAJACAY	743,472	980,216	882,216	90.0	775,262	1,021,294	884,186	86.6	647,782	891,780	772,262	86.6	968,310	1,664,513	1,264,182	75.9
		E	M. D. DE CANIS	684,196	598,282	536,652	89.7	501,017	859,094	490,653	57.1	452,769	581,689	479,896	82.5	509,913	1,056,504	925,375	87.6
		E	M. D. DE COLQUIOC	1,327,953	1,639,242	1,192,112	72.7	1,463,986	2,115,454	1,566,735	74.1	1,428,525	1,637,509	1,218,744	74.4	1,153,190	2,596,847	1,961,192	75.5
		E	M. D. DE HUALLANCA	3,523,514	4,441,671	3,637,284	81.9	3,902,294	3,703,022	3,060,267	82.6	2,660,644	5,344,734	4,337,947	81.2	2,657,140	5,016,857	4,735,859	94.4
		E	M. D. DE HUASTA	1,072,565	1,370,803	1,040,310	75.9	750,622	1,485,951	1,087,785	73.2	869,601	1,475,625	1,295,570	87.8	673,292	2,193,356	2,056,487	93.8
		G	M. D. DE HUAYLLACAYAN	566,471	630,066	577,562	91.7	676,361	909,960	791,000	86.9	631,148	1,440,455	1,297,345	90.1	694,247	1,348,532	1,250,421	92.7
		E	M. D. DE LA PRIMAVERA	481,739	982,555	922,474	93.9	525,182	775,150	708,266	91.4	491,349	831,281	451,255	54.3	576,541	1,011,143	716,295	70.8
		E	M. D. DE MANGAS	533,797	646,410	517,686	80.1	693,948	977,461	612,387	62.7	497,451	822,405	740,571	90.0	581,375	1,747,722	1,568,370	89.7
		E	M. D. DE PACLLON	1,099,936	1,229,038	1,078,800	87.8	839,797	1,247,344	835,819	67.0	715,408	883,189	775,234	87.8	737,016	1,473,200	1,394,091	94.6
		E	M. D. DE SAN MIGUEL	550,243	672,189	562,737	83.7	595,580	1,010,369	819,016	81.1	509,598	911,965	815,234	89.4	567,518	1,393,029	1,338,414	96.1
		E	M. D. DE TIOULLLOS	653,762	887,435	593,511	66.9	777,217	1,468,526	1,092,277	74.4	675,690	1,821,070	1,595,710	87.6	638,920	1,408,853	1,186,777	84.2

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

ANCASH	CARHUAZ	B	M. P. DE CARHUAZ	7,802,859	11,866,688	8,902,070	75.0	8,343,754	19,652,933	14,896,889	75.8	9,834,760	14,671,029	11,489,082	78.3	9,036,210	14,867,237	10,028,192	67.5
		F	M. D. DE ACOPAMPA	714,715	1,260,576	1,102,964	87.5	779,585	1,259,817	1,143,372	90.8	1,046,594	1,146,221	865,994	75.6	801,826	1,846,994	1,642,677	88.9
		F	M. D. DE AMASHCA	515,956	615,636	581,372	94.4	662,972	1,014,712	845,023	83.3	572,754	1,531,016	1,388,934	90.7	652,188	1,514,562	1,343,518	88.7
		G	M. D. DE ANTA	829,105	1,596,862	1,447,259	90.6	863,842	1,611,326	1,466,054	91.0	1,090,347	2,230,183	1,997,530	89.6	913,779	2,012,662	1,978,325	98.3
		G	M. D. DE ATAQUERO	625,877	748,243	703,580	94.0	616,307	869,980	755,262	85.7	491,260	1,532,229	1,370,978	89.5	573,540	1,334,817	1,242,792	93.1
		F	M. D. DE MARCARA	2,365,872	3,185,248	2,586,067	81.2	2,808,196	4,278,713	3,084,455	72.1	2,608,271	4,452,405	3,759,015	84.4	2,952,226	4,198,839	3,643,948	86.8
		F	M. D. DE PARAHUANCA	602,342	1,256,888	1,175,655	93.5	733,687	1,174,565	947,156	80.6	653,652	1,168,911	967,033	82.7	716,030	1,691,700	1,577,179	93.2
		G	M. D. SAN MIGUEL DE ACO	848,243	1,615,905	1,059,283	65.6	839,833	1,621,939	1,423,142	87.7	1,019,154	2,050,842	1,826,763	89.1	880,361	1,364,350	1,334,254	97.8
		G	M. D. DE SHILLA	732,690	1,303,241	1,241,013	95.2	857,914	1,236,847	1,052,263	85.1	1,057,060	1,383,639	1,217,149	88.0	919,155	1,806,587	1,762,968	97.6
		F	M. D. DE TINCO	783,270	877,566	795,239	90.6	859,240	1,454,118	1,165,103	80.1	1,062,505	2,027,168	1,668,216	82.3	931,744	1,788,653	1,708,822	95.5
		G	M. D. DE YUNGAR	940,673	1,282,609	1,075,105	83.8	897,680	1,484,834	1,115,033	75.1	1,092,018	1,873,464	1,580,376	84.4	1,022,413	2,670,215	2,354,416	88.2
	CARLOS FERMIN FITZCARRALD	B	M. P. FERMIN FITZCARRALD	10,340,419	11,614,924	10,170,935	87.6	8,288,447	19,154,011	12,131,739	63.3	9,293,097	14,979,451	13,573,715	90.6	8,959,000	16,292,971	14,696,947	90.2
		G	M. D. DE SAN NICOLAS	1,909,527	2,259,377	1,782,127	78.9	1,955,550	3,181,342	2,409,489	75.7	1,769,921	2,120,574	1,851,876	87.3	1,878,833	2,673,367	1,942,115	72.6
		G	M. D. DE YAUYA	2,667,024	3,444,814	3,147,116	91.4	3,092,216	3,755,848	2,863,016	76.2	2,432,435	4,030,563	3,781,810	93.8	2,732,424	4,296,603	3,804,761	88.6
	CASMA	A	M. P. DE CASMA	13,397,864	20,471,251	17,595,148	86.0	15,408,651	29,470,669	18,236,665	61.9	16,673,566	27,211,697	19,298,877	70.9	18,255,817	24,482,234	21,831,853	89.2
		F	M. D. BUENA VISTA ALTA	1,282,954	3,043,088	2,875,413	94.5	1,941,863	2,576,331	1,945,361	75.5	1,900,993	3,126,008	2,552,120	81.6	2,144,327	3,261,161	3,147,138	96.5
		E	M. D. COMANDANTE NOEL	1,294,838	1,840,812	1,606,455	87.3	1,353,274	1,917,822	1,400,523	73.0	1,530,294	1,955,482	1,646,080	84.2	1,569,353	2,940,575	2,779,876	94.5
		F	M. D. DE YAUTAN	2,260,236	3,354,429	2,712,746	80.9	2,565,499	4,141,701	3,474,701	83.9	2,427,918	4,237,579	3,549,590	83.8	3,170,870	5,775,368	5,665,005	98.1
	CORONGO	B	M. P. DE CORONGO	3,544,175	3,969,895	3,472,677	87.5	1,558,996	14,279,772	4,821,827	33.8	5,003,896	12,342,726	6,061,578	49.1	1,977,630	6,010,004	4,913,511	81.8
		F	M. D. DE ACO	386,347	422,610	378,377	89.5	510,878	864,485	656,236	75.9	455,069	1,169,596	1,095,677	93.7	523,095	1,283,878	1,235,989	96.3
		E	M. D. DE BAMBAS	479,277	628,814	527,269	83.9	576,407	787,937	672,829	85.4	481,677	688,277	562,440	81.7	539,293	1,026,941	948,072	92.3
		F	M. D. DE CUSCA	1,172,348	1,257,095	1,136,671	90.4	1,223,837	1,640,820	1,198,979	73.1	1,361,803	1,467,702	1,050,990	71.6	1,036,738	2,257,659	2,074,449	91.9
		E	M. D. DE LA PAMPA	504,494	616,803	599,366	97.2	525,822	907,937	857,182	94.4	524,092	846,067	738,107	87.2	619,296	1,517,004	1,453,579	95.8
		F	M. D. DE YANAC	529,803	693,791	596,122	85.9	583,628	654,708	542,679	82.9	519,213	753,123	581,855	77.3	593,361	991,655	946,162	95.4
		E	M. D. DE YUPAN	443,741	633,413	619,035	97.7	521,214	807,602	678,909	84.1	459,754	688,307	656,202	95.3	482,443	1,173,549	1,133,101	96.6
	HUARI	B	M. P. DE HUARI	13,475,170	19,442,888	13,767,341	70.8	13,509,333	25,403,752	15,251,086	60.0	12,011,577	25,087,540	20,617,681	82.2	9,158,408	23,651,943	19,200,077	81.2
		G	M. D. DE ANRA	2,115,136	2,882,442	2,301,932	79.9	2,035,589	2,917,851	2,297,533	78.7	1,507,904	3,232,373	2,539,899	78.6	1,680,539	3,609,391	3,406,844	94.4
		G	M. D. DE CAJAY	3,412,519	4,646,645	2,731,928	58.8	4,134,374	4,929,248	2,673,390	54.2	3,348,378	5,371,756	3,348,709	62.3	3,601,918	6,202,176	4,543,273	73.3
		G	M. D. CHAVIN DE HUANTAR	12,823,002	23,404,771	8,975,567	38.3	14,824,712	19,873,183	8,445,602	42.5	9,264,913	29,179,213	10,766,249	36.9	10,513,771	42,257,247	33,919,286	80.3
		F	M. D. DE HUACACHI	1,484,737	3,463,682	1,778,612	51.4	3,126,801	4,850,661	2,690,378	55.5	2,216,470	4,784,679	2,665,064	55.7	2,551,541	5,538,205	4,230,298	76.4
		F	M. D. DE HUACCHIS	2,734,732	3,519,289	2,266,922	64.4	1,549,440	2,364,669	1,956,337	82.7	1,250,248	1,715,232	1,501,277	87.5	1,291,202	2,595,406	1,971,530	76.0
		F	M. D. DE HUACHIS	7,343,080	9,315,673	5,513,265	59.2	4,261,953	8,747,278	6,787,739	77.6	3,019,665	6,286,374	4,619,498	73.5	3,532,990	7,394,404	6,365,784	86.1
		F	M. D. DE HUANTAR	2,299,262	3,368,255	2,577,695	76.5	3,015,850	4,167,733	2,808,822	67.4	2,544,925	4,032,963	3,542,880	87.8	2,578,879	5,638,009	4,678,773	83.0
		F	M. D. DE MASIN	2,397,235	4,535,358	2,956,306	65.2	1,832,432	3,011,325	1,887,672	62.7	1,419,340	2,857,770	2,294,690	80.3	1,541,890	3,751,072	3,345,190	89.2
		E	M. D. DE PAUCAS	2,467,870	2,077,333	1,923,271	92.6	1,887,930	1,881,244	1,186,428	63.1	1,445,042	1,490,635	881,873	59.2	1,655,758	2,016,395	1,591,786	78.9
		G	M. D. DE PONTO	4,659,766	10,074,587	7,428,219	73.7	5,330,890	10,204,479	5,128,370	50.3	3,666,273	11,240,113	6,462,736	57.5	3,799,045	12,015,374	8,083,625	67.3
		E	M. D. DE RAHUAPAMPA	1,026,606	1,324,753	1,052,343	79.4	1,109,349	1,610,249	1,455,167	90.4	893,117	1,366,609	1,070,197	78.3	1,037,675	1,660,696	1,424,796	85.8
		F	M. D. DE RAPAYAN	2,514,268	2,987,081	2,459,949	82.4	1,899,715	2,765,149	2,386,469	86.3	1,449,141	2,226,488	1,663,351	74.7	1,579,384	3,128,192	2,761,764	88.3
		G	M. D. DE SAN MARCOS	46,575,338	76,325,852	43,118,588	56.5	46,953,560	112,977,619	63,434,779	56.1	37,279,125	156,351,412	105,726,858	67.6	44,630,769	185,453,799	145,570,121	78.5
		F	M. D. SAN PEDRO DE CHANA	3,815,339	4,655,466	3,172,181	68.1	2,614,519	4,316,547	2,597,177	60.2	2,291,716	4,816,653	3,108,249	64.5	4,113,282	4,544,862	3,119,701	68.6
		F	M. D. DE UCO	2,111,161	2,716,339	2,195,265	80.8	1,610,606	2,200,311	1,393,242	63.3	1,259,636	1,937,783	1,106,894	57.1	1,340,849	2,781,018	1,838,954	66.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

ANCASH	HUARMEY	A	M. P. DE HUARMEY	13,983,913	17,071,753	13,928,001	81.6	15,448,517	37,490,528	23,008,926	61.4	17,217,540	27,930,026	23,007,950	82.4	17,909,970	26,345,258	19,859,189	75.4
		G	M. D. DE COCHAPETI	437,386	643,013	560,620	87.2	623,350	1,064,087	919,544	86.4	531,087	1,091,008	901,679	82.6	644,918	964,830	849,670	88.1
		F	M. D. DE CULEBRAS	2,190,792	3,128,814	2,487,244	79.5	2,172,893	2,448,191	2,152,083	87.9	1,952,839	2,555,614	2,175,950	85.1	1,885,386	3,656,956	2,318,786	63.4
		F	M. D. DE HUAYAN	768,573	919,229	663,260	72.2	583,688	994,755	777,555	78.2	500,342	850,433	588,826	69.2	571,708	1,365,812	1,231,010	90.1
		F	M. D. DE MALVAS	407,193	697,341	624,132	89.5	549,303	901,618	866,393	96.1	528,023	751,372	690,551	91.9	592,947	1,419,857	1,349,354	95.0
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	10,517,714	14,210,710	10,305,513	72.5	12,131,644	20,674,805	16,030,552	77.5	23,843,192	17,182,963	15,143,197	88.1	14,320,303	23,668,625	19,440,122	82.1
		F	M. D. DE HUALLANCA	1,078,252	1,687,961	1,570,077	93.0	1,095,854	1,792,528	1,644,520	91.7	1,039,514	1,603,542	1,539,056	96.0	1,223,415	1,661,021	1,570,038	94.5
		G	M. D. DE HUATA	505,242	850,502	741,597	87.2	690,182	1,095,639	934,646	85.3	624,770	1,646,219	1,544,181	93.8	750,575	1,185,122	1,123,290	94.8
		G	M. D. DE HUAYLAS	782,688	1,003,090	707,306	70.5	695,125	1,020,019	689,474	67.6	666,011	1,209,333	811,796	67.1	700,981	1,802,376	1,720,865	95.5
		F	M. D. DE MATO	587,982	782,700	690,537	88.2	673,893	1,001,081	879,576	87.9	590,403	1,760,357	1,638,409	93.1	725,702	1,317,839	1,289,452	97.8
		G	M. D. DE PAMPAROMAS	5,268,446	5,381,990	3,782,135	70.3	2,939,320	5,332,607	4,316,841	81.0	2,776,304	5,727,761	5,114,426	89.3	3,337,867	4,529,417	4,324,608	95.5
		G	M. D. DE RUELLO LIBRE	2,816,139	4,362,219	3,089,382	70.8	2,629,634	4,156,339	3,269,450	78.7	2,364,186	4,146,364	3,031,048	73.1	2,757,150	4,632,926	3,837,902	82.8
		G	M. D. DE SANTA CRUZ	2,131,702	3,623,191	3,365,239	92.9	2,013,126	2,380,506	2,199,761	92.4	1,846,035	3,560,915	3,302,192	92.7	2,033,985	2,619,562	2,377,933	90.8
		G	M. D. DE SANTO TORIBIO	648,047	1,022,212	814,237	79.7	711,912	1,171,190	829,254	70.8	525,013	848,532	757,390	89.3	594,589	1,400,299	1,354,099	96.7
		G	M. D. DE YURACMARCA	998,627	3,179,413	2,589,688	81.5	834,194	1,917,614	1,569,206	81.8	1,039,364	2,594,114	2,170,679	83.7	1,066,388	2,626,501	2,327,733	88.6
	MARISCAL LUZURIAGA	B	M. P. DE LUZURIAGA	3,262,237	3,813,259	2,888,457	75.7	3,876,802	24,860,336	13,326,845	53.6	8,932,801	16,663,794	12,907,739	77.5	4,471,387	5,918,556	5,494,119	92.8
		G	M. D. DE CASCA	2,034,431	2,363,551	1,861,649	78.8	2,469,002	3,107,509	2,223,440	71.6	2,205,921	3,635,607	3,131,649	86.1	2,497,656	4,362,680	3,723,762	85.4
		G	M. D. DE GUZMAN BARRON	1,433,008	943,600	704,803	74.7	767,649	1,079,970	893,238	82.7	955,905	1,847,556	1,595,856	86.4	886,157	1,158,820	1,063,860	91.8
		G	M. D. DE FIDEL OLIVAS	932,208	1,266,608	1,020,706	80.6	1,177,991	1,802,721	1,438,052	79.8	1,276,567	2,544,101	1,988,061	78.1	1,245,428	2,377,913	2,178,744	91.6
		G	M. D. DE LLAMA	542,785	935,672	786,827	84.1	753,317	1,228,612	959,785	78.1	617,085	1,607,519	1,500,011	93.3	739,820	1,211,326	1,046,666	86.4
		G	M. D. DE LLUMPA	1,895,722	3,625,742	2,937,951	81.0	3,033,274	4,532,513	2,792,280	61.6	2,561,225	5,045,951	3,851,280	76.3	2,652,727	3,715,818	3,135,724	84.4
		G	M. D. DE LUCMA	1,477,131	1,898,248	1,653,743	87.1	1,524,850	2,222,153	1,904,168	85.7	1,498,183	3,192,168	3,009,950	94.3	1,562,399	2,704,672	2,678,074	99.0
		G	M. D. DE MUSGA	484,164	691,340	586,022	84.8	701,052	1,133,347	883,959	78.0	552,392	1,688,932	1,333,070	78.9	687,035	1,492,385	1,374,356	92.1
	OCROS	B	M. P. DE OCROS	2,466,289	2,712,196	1,867,020	68.8	1,998,808	18,957,937	10,345,067	54.6	10,069,074	11,308,092	8,311,986	73.5	3,004,910	9,457,744	3,307,183	35.0
		F	M. D. DE ACAS	598,096	642,458	592,914	92.3	564,174	871,684	802,142	92.0	486,570	744,230	682,421	91.7	560,036	962,272	920,402	95.6
		E	M. D. DE CAJAMARQUILLA	241,661	377,285	359,168	95.2	302,973	682,160	564,900	82.8	313,136	1,070,110	952,267	89.0	430,040	962,713	939,815	97.6
		E	M. D. DE CARHUAPAMPA	508,175	1,064,503	665,670	62.5	444,520	1,035,697	655,758	63.3	442,457	1,364,318	1,275,475	93.5	547,783	1,218,532	1,066,524	87.5
		G	M. D. DE COCHAS	676,309	1,718,653	1,295,977	75.4	918,365	1,409,716	938,891	66.6	959,540	1,555,409	1,022,537	65.7	1,086,263	2,242,555	2,167,819	96.7
		E	M. D. DE CONGAS	416,201	557,900	503,014	90.2	616,416	945,771	673,706	71.2	621,194	914,227	819,785	89.7	710,464	1,450,490	1,371,436	94.6
		E	M. D. DE LLIPA	1,131,613	1,003,540	718,783	71.6	507,651	703,909	602,944	85.7	464,541	576,291	542,884	94.2	515,878	1,071,512	1,025,774	95.7
		E	M. D. DE SAN CRISTOBAL	454,097	468,257	440,493	94.1	512,733	833,510	722,618	86.7	470,101	1,409,890	1,214,987	86.2	499,365	1,165,086	1,146,583	98.4
		F	M. D. DE SAN PEDRO	679,492	957,455	824,507	86.1	591,723	1,111,760	934,205	84.0	790,230	959,975	770,313	80.2	550,507	1,218,480	1,168,929	95.9
		E	M. D. DE SANTIAGO	430,088	555,944	456,572	82.1	427,804	855,731	741,368	86.6	429,108	1,271,241	1,174,877	92.4	479,994	1,240,220	1,205,307	97.2
	PALLASCA	B	M. P. DE PALLASCA	6,453,802	7,695,771	5,131,301	66.7	4,031,657	25,027,489	9,062,169	36.2	7,669,087	19,154,050	11,982,215	62.6	4,333,677	8,820,044	7,692,498	87.2
		G	M. D. DE BOLOGNESI	651,168	880,964	672,577	76.3	566,962	969,626	759,384	78.3	539,010	1,775,705	1,357,838	76.5	627,412	847,200	734,985	86.8
		F	M. D. DE CONCHUCOS	3,572,486	4,320,988	3,889,199	90.0	2,824,421	5,330,078	4,312,033	80.9	2,852,714	5,788,505	4,953,615	85.6	3,328,197	7,261,034	6,583,470	90.7
		F	M. D. DE HUACASCHUQUE	580,785	563,442	472,189	83.8	530,520	791,750	591,912	74.8	471,196	865,052	670,952	77.6	543,074	1,431,608	1,244,188	86.9
		F	M. D. DE HUANDOVAL	733,732	1,200,427	981,428	81.8	676,928	1,339,050	1,053,475	78.7	535,280	1,629,740	1,468,817	90.1	630,138	2,192,379	2,040,710	93.1
		F	M. D. DE LACABAMBA	564,755	869,221	653,228	75.2	506,037	1,202,849	837,603	69.6	473,550	858,078	753,463	87.8	591,672	807,448	749,220	92.8
		E	M. D. DE LLAPO	429,425	590,636	539,809	91.4	496,901	906,998	692,573	76.4	459,369	1,177,305	1,054,555	89.6	541,715	1,432,357	1,373,460	95.9
		F	M. D. DE PALLASCA	876,727	1,433,812	1,057,193	73.7	956,182	1,617,840	1,317,434	81.4	1,110,695	2,678,242	2,446,868	91.4	981,707	2,534,237	2,351,966	92.8
		F	M. D. DE PAMPAS	3,632,716	5,375,109	3,684,418	68.5	2,884,440	5,164,913	3,867,913	74.9	2,262,580	3,680,865	3,350,751	91.0	2,416,785	4,152,028	3,919,861	94.4
		G	M. D. DE SANTA ROSA	510,923	663,962	594,751	89.6	527,700	885,593	686,943	77.6	503,372	745,335	587,930	78.9	542,877	1,270,052	1,157,213	91.1
		F	M. D. DE TAUCA	1,124,076	1,606,062	1,394,030	86.8	1,454,342	2,265,834	1,636,568	72.2	1,432,317	2,101,229	1,846,621	87.9	1,320,311	2,176,527	1,999,215	91.9

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

ANCASH	POMABAMBA	B	M. P. DE POMABAMBA	7,814,410	10,608,110	9,419,198	88.8	8,703,151	17,937,817	14,002,512	78.1	8,598,761	17,459,883	12,667,745	72.6	9,614,553	14,728,189	12,552,353	85.2
		G	M. D. DE HUAYLLAN	1,110,575	1,551,317	1,421,027	91.6	1,381,983	1,929,983	1,606,169	83.2	1,465,537	1,915,776	1,677,537	87.6	1,567,413	2,169,267	2,145,970	98.9
		G	M. D. DE PAROBAMBA	2,726,922	4,259,309	3,596,112	84.4	3,144,781	4,185,017	3,581,520	85.6	2,736,419	4,384,494	4,053,486	92.5	3,268,711	5,533,840	5,300,203	95.8
		G	M. D. DE QUINJABAMBA	1,027,990	1,356,480	1,261,193	93.0	1,121,089	1,663,813	1,361,332	81.8	1,322,942	2,295,948	2,000,251	87.1	1,343,303	1,851,059	1,807,246	97.6
	RECUAY	B	M. P. DE RECUAY	4,279,890	5,638,154	4,213,915	74.7	3,238,272	40,756,908	25,240,569	61.9	12,423,321	24,364,966	19,021,444	78.1	4,632,263	12,750,210	8,875,267	69.6
		F	M. D. DE CATAC	1,160,459	2,235,324	1,292,544	57.8	1,196,235	2,269,661	1,909,058	84.1	1,666,865	2,141,513	1,992,025	93.0	1,530,933	2,754,878	2,668,919	96.9
		E	M. D. DE COTAPARACO	532,993	678,485	614,270	90.5	646,695	987,738	820,021	83.0	547,082	776,760	708,307	91.2	565,609	1,215,257	1,187,625	97.7
		F	M. D. DE HUAYLLAPAMPA	385,994	872,329	541,586	62.1	537,779	1,248,954	783,864	62.8	510,352	1,633,137	1,279,429	78.3	633,731	1,453,484	1,425,906	98.1
		E	M. D. DE LLAQLLIN	706,188	764,288	675,535	88.4	626,831	1,202,420	949,714	79.0	540,700	986,834	713,667	72.3	604,647	1,486,666	1,305,347	87.8
		E	M. D. DE MARCA	502,892	552,503	496,152	89.8	641,922	1,053,247	823,370	78.2	656,419	1,679,980	1,384,695	82.4	679,906	1,969,374	1,655,065	84.0
		F	M. D. DE PAMPAS CHICO	688,783	978,557	675,607	69.0	589,732	1,128,869	832,404	73.7	512,390	768,557	678,125	88.2	505,114	1,246,765	1,176,508	94.4
		G	M. D. DE PARARIN	528,984	836,637	679,981	81.3	929,360	1,379,926	849,014	61.5	774,956	1,441,796	1,107,491	76.8	1,343,648	1,542,908	1,239,288	80.3
		F	M. D. DE TAPACCOCHA	478,232	640,727	584,831	91.3	530,638	845,713	701,574	83.0	471,471	806,643	584,100	72.4	544,839	961,868	940,578	97.8
		F	M. D. DE TICAPAMPA	972,828	1,195,107	712,103	59.6	1,010,749	1,484,597	1,045,758	70.4	812,771	1,442,358	1,067,620	74.0	888,173	1,744,828	1,602,403	91.8
	SANTA	A	M. P. DE SANTA - CHIMBOTE	98,233,666	119,474,808	90,997,830	76.2	100,024,510	154,480,645	100,914,603	65.3	90,070,828	157,089,148	121,106,710	77.1	103,253,143	165,472,979	130,236,514	78.7
		G	M. D. DE CACERES DEL PERU	1,856,350	3,453,781	2,471,066	71.5	1,801,377	4,617,484	3,797,759	82.2	1,814,096	5,804,858	4,131,258	71.2	2,211,184	4,849,244	4,435,975	91.5
		D	M. D. DE COISHCO	7,511,852	6,667,954	5,670,478	85.0	6,587,429	8,147,876	7,442,255	91.3	6,874,688	7,765,869	6,430,641	82.8	7,055,066	8,131,081	7,088,531	87.2
		G	M. D. DE MACATE	1,371,310	3,501,867	3,110,656	88.8	1,318,372	3,234,758	2,775,943	85.8	1,571,450	4,687,096	4,554,863	97.2	1,912,580	2,617,424	2,587,176	98.8
		F	M. D. DE MORO	2,608,401	3,958,089	3,313,356	83.7	2,864,057	4,543,393	3,150,961	69.4	2,802,445	5,662,951	4,657,063	82.2	3,398,598	7,043,567	6,585,458	93.5
		E	M. D. DE NEPEÑA	5,781,677	9,978,556	7,622,295	76.4	4,576,684	9,519,748	8,156,838	85.7	4,493,221	10,259,958	8,880,817	86.6	4,931,544	9,428,364	8,875,071	94.1
		E	M. D. DE SAMANCO	2,002,960	3,563,169	2,969,789	83.3	1,724,383	3,095,357	2,554,757	82.5	2,212,836	4,374,647	2,643,432	60.4	2,358,560	5,294,823	3,764,679	71.1
		E	M. D. DE SANTA	5,288,243	8,870,128	6,313,502	71.2	5,623,745	8,539,912	6,272,307	73.4	5,526,053	11,781,680	11,091,119	94.1	6,697,873	11,425,636	10,613,824	92.9
		D	M. D. DE NUEVO CHIMBOTE	31,166,530	46,792,589	35,240,179	75.3	35,338,234	50,421,208	36,219,140	71.8	36,505,664	65,311,089	51,832,163	79.4	50,950,404	70,223,117	57,398,724	81.7
	SIHUAS	B	M. P. DE SIHUAS	6,969,510	8,487,884	6,270,070	73.9	4,625,541	23,389,253	12,009,965	51.3	7,083,661	19,497,470	15,340,606	78.7	5,188,382	9,270,113	7,491,119	80.8
		F	M. D. DE ACOBAMBA	997,385	1,068,159	991,864	92.9	823,463	1,217,590	1,029,441	84.5	1,061,728	1,951,268	1,819,108	93.2	801,164	1,480,403	1,360,799	91.9
		F	M. D. DE ALFONSO UGARTE	541,451	688,487	659,596	95.8	578,294	808,798	726,880	89.9	483,766	1,339,160	1,269,741	94.8	551,678	765,695	714,265	93.3
		G	M. D. DE CASHAPAMPA	1,398,474	1,748,491	1,372,241	78.5	1,318,918	1,980,346	1,612,114	81.4	1,374,234	1,803,960	1,725,204	95.6	1,330,360	2,355,753	2,159,516	91.7
		F	M. D. DE CHINGALPO	454,880	588,572	544,038	92.4	557,358	781,773	757,636	96.9	486,051	710,413	679,030	95.6	555,975	1,455,622	1,353,124	93.0
		G	M. D. DE HUAYLLABAMBA	1,140,179	2,149,780	1,985,213	92.3	1,431,716	2,415,726	2,066,682	85.6	1,450,440	1,932,064	1,560,579	80.8	1,384,347	2,426,064	2,313,969	95.4
		G	M. D. DE QUICHES	919,005	1,474,414	1,329,432	90.2	1,259,628	1,863,042	1,406,808	75.5	1,413,341	2,117,544	1,844,991	87.1	1,071,446	1,491,153	1,427,741	95.7
		G	M. D. DE RAGASH	944,441	1,286,782	1,176,381	91.4	1,063,963	2,212,307	1,456,995	65.9	1,193,390	2,237,433	1,849,252	82.7	1,160,173	1,905,439	1,623,120	85.2
		G	M. D. DE SAN JUAN	2,282,831	3,925,362	3,566,709	90.9	2,557,003	4,032,358	3,553,780	88.1	2,477,150	5,201,984	5,061,247	97.3	3,242,807	5,507,354	5,306,352	96.4
		F	M. D. DE SICSIBAMBA	718,048	1,062,437	929,204	87.5	794,862	1,175,943	1,073,758	91.3	932,165	1,731,877	1,530,766	88.4	685,081	1,595,546	1,525,913	95.6
	YUNGAY	B	M. P. DE YUNGAY	12,118,203	22,978,562	16,971,309	73.9	10,873,428	41,537,786	24,507,415	59.0	14,098,353	28,904,906	24,940,234	86.3	13,200,163	25,421,004	21,468,913	84.5
		G	M. D. DE CASCAPARA	1,068,083	1,282,596	986,150	76.9	890,018	1,223,271	1,077,502	88.1	1,056,260	1,106,996	1,045,689	94.5	928,599	1,829,242	1,796,564	98.2
		F	M. D. DE MANCOS	1,991,654	2,800,185	2,259,541	80.7	2,017,707	3,530,707	2,398,824	67.9	2,190,421	3,428,993	2,509,106	73.2	2,662,400	3,766,504	3,284,976	87.2
		G	M. D. DE MATA COTO	632,333	1,052,567	796,078	75.6	756,895	1,184,294	904,891	76.4	948,292	1,702,945	1,437,811	84.4	760,265	1,637,599	1,403,211	85.7
		G	M. D. DE QUILLO	5,153,664	7,144,961	5,697,043	79.7	5,032,954	7,131,644	4,611,709	64.7	4,127,403	8,897,967	7,878,604	88.5	5,244,353	8,603,533	8,114,994	94.3
		F	M. D. DE RANRAHIRCA	1,015,558	1,151,983	1,065,868	92.5	956,705	1,414,203	1,225,761	86.7	1,143,387	2,053,549	1,808,170	88.1	1,045,185	1,468,675	1,373,603	93.5
		G	M. D. DE SHUPLUY	1,046,800	2,243,760	1,356,176	60.4	990,976	2,011,139	1,635,601	81.3	1,115,487	1,188,993	1,158,398	97.4	1,016,510	2,159,800	1,874,444	86.8
		G	M. D. DE YANAMA	1,982,540	3,321,402	2,892,469	87.1	2,246,756	3,649,180	2,888,309	79.2	2,054,248	3,496,674	3,109,767	88.9	2,317,272	3,408,658	3,353,947	98.4

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

APURIMAC	ABANCAY	A	M. P. DE ABANCAY	19,693,793	26,588,720	23,554,989	88.6	26,132,555	53,284,612	32,408,739	60.8	27,309,390	40,675,885	35,711,373	87.8	28,602,843	38,226,428	31,658,582	82.8
		E	M. D. DE CHACOCHE	349,971	868,738	822,664	94.7	384,525	1,058,506	1,009,873	95.4	598,289	1,491,653	1,407,697	94.4	389,439	1,730,757	1,523,021	88.0
		G	M. D. DE CIRCA	616,311	1,328,421	1,061,215	79.9	790,590	1,496,345	1,297,544	86.7	949,059	2,161,509	1,956,418	90.5	979,831	2,060,425	1,723,096	83.6
		F	M. D. DE CURAHUASI	3,100,872	5,431,459	5,249,834	96.7	4,582,650	6,823,516	6,119,112	89.7	3,996,375	7,438,948	6,718,497	90.3	4,713,889	7,894,731	7,536,752	95.5
		G	M. D. DE HUANIPACA	810,511	1,201,393	1,087,203	90.5	809,586	1,770,725	1,586,683	89.6	808,336	1,202,866	1,115,593	92.7	855,953	1,567,713	1,490,873	95.1
		F	M. D. DE LAMBARAMA	891,241	1,337,015	1,190,054	89.0	1,082,261	2,214,202	1,711,331	77.3	1,125,270	1,804,907	1,293,048	71.6	1,129,128	2,849,534	2,449,001	85.9
		G	M. D. DE PICHIRHUA	692,591	1,090,539	1,029,780	94.4	951,281	1,756,452	1,547,670	88.1	976,176	2,080,442	1,973,193	94.8	992,072	2,000,945	1,795,514	89.7
		G	M. D. DE SAN PEDRO	722,496	1,143,410	1,086,336	95.0	856,108	1,508,547	1,398,002	92.7	1,001,515	2,044,180	1,932,683	94.5	999,371	1,828,380	1,737,092	95.0
		D	M. D. DE TAMBURCO	1,825,929	2,391,998	2,313,691	96.7	2,247,875	3,642,464	2,774,756	76.2	2,291,624	4,108,220	3,709,818	90.3	3,616,649	4,372,737	3,684,778	84.3
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	25,772,987	31,587,011	28,140,991	89.1	30,169,431	111,201,674	58,680,375	52.8	44,633,192	72,237,884	51,713,061	71.6	31,327,012	51,853,354	45,828,277	88.4
		G	M. D. DE ANDARAPA	1,370,764	1,844,399	1,692,710	91.8	1,681,032	2,997,258	2,701,936	90.1	1,741,977	4,011,050	3,779,456	94.2	1,856,581	2,671,416	2,175,398	81.4
		F	M. D. DE CHIARA	368,051	790,103	582,027	73.7	471,522	919,057	769,286	83.7	470,715	1,358,503	1,309,930	96.4	528,162	795,542	731,713	92.0
		F	M. D. DE HUANCARAMA	1,275,911	1,622,239	1,557,215	96.0	1,407,402	2,278,640	2,153,191	94.5	1,349,844	2,591,354	2,548,873	98.4	1,467,414	2,472,832	2,408,359	97.4
		G	M. D. DE HUANCARAY	1,034,902	1,362,336	1,201,086	88.2	1,328,010	1,966,735	1,701,706	86.5	1,388,763	2,201,363	2,002,273	91.0	1,493,185	2,625,157	2,333,259	88.9
		F	M. D. DE HUAYANA	340,903	534,486	506,703	94.8	408,228	828,548	637,529	76.9	413,498	651,281	529,889	81.4	450,986	923,713	893,875	96.8
		G	M. D. DE KISHUARA	1,624,818	2,393,027	2,238,710	93.6	1,955,724	3,551,061	3,162,195	89.0	2,096,182	5,018,538	4,364,136	87.0	2,523,468	3,925,332	3,627,995	92.4
		G	M. D. DE PACOBAMBA	834,978	1,556,552	1,406,503	90.4	1,121,535	2,184,752	2,025,979	92.7	1,215,251	3,043,624	2,882,329	94.7	1,480,758	2,684,673	2,541,441	94.7
		G	M. D. DE PACUCHA	1,874,352	2,570,814	2,436,500	94.8	2,261,493	3,264,389	3,222,179	98.7	2,553,971	4,185,178	4,035,498	96.4	3,135,487	4,104,228	3,877,971	94.5
		G	M. D. DE PAMPACHIRI	620,135	1,037,064	908,013	87.6	973,068	1,596,593	1,553,028	97.3	1,149,975	2,266,273	2,184,604	96.4	1,234,793	1,904,816	1,879,182	98.7
		E	M. D. DE POMACOCCHA	353,236	392,949	388,965	99.0	431,436	670,574	670,055	99.9	435,968	1,424,044	1,371,951	96.3	539,280	768,811	716,258	93.2
		F	M. D. DE SAN ANTONIO	592,210	1,274,518	1,139,047	89.4	638,941	1,622,217	1,552,057	95.7	1,157,144	2,387,251	2,281,080	95.6	1,170,629	2,389,680	2,107,698	88.2
		D	M. D. DE SAN JERONIMO	3,682,448	7,204,913	7,096,484	98.5	5,288,041	9,159,198	8,380,829	91.5	5,998,967	8,932,347	8,398,831	94.0	7,745,298	10,464,495	10,242,384	97.9
		F	M. D. DE SAN MIGUEL	394,653	1,216,091	1,106,876	91.0	560,405	1,303,763	1,237,987	95.0	903,981	1,148,186	999,890	87.1	833,376	1,357,044	1,238,117	91.2
		F	M. D. DE SANTA MARIA	1,732,969	2,567,621	2,226,837	86.7	1,992,837	3,793,296	3,403,336	89.7	1,879,527	4,059,160	3,306,275	81.5	2,484,698	4,127,655	3,652,969	88.5
		D	M. D. DE TALAVERA	3,217,852	4,941,909	4,777,865	96.7	5,659,828	9,000,664	7,136,457	79.3	4,811,628	7,765,370	7,085,958	91.3	7,032,424	10,381,366	8,309,867	80.0
		G	M. D. DE TUMAY HUARACA	627,047	960,271	886,336	92.3	728,792	1,308,038	1,071,691	81.9	925,428	1,535,428	1,458,539	95.0	855,694	1,860,413	1,815,637	97.6
		G	M. D. DE TURPO	815,018	1,292,986	1,208,928	93.5	1,002,464	1,969,992	1,902,742	97.1	1,246,767	2,407,065	2,317,827	96.3	1,287,763	1,918,327	1,733,071	90.3
		F	M. D. DE KAKUABAMBA	499,569	762,239	676,784	88.8	604,892	1,157,150	1,140,430	98.6	708,489	1,461,921	1,401,400	95.9	808,490	1,461,394	1,374,762	94.1
		E	M. D. JOSE MARIA ARGUEDAS	949,609	1,326,862	1,285,629	96.9	1,223,396	2,172,628	1,899,956	87.5	1,329,240	2,774,865	2,549,453	91.9	1,468,032	2,642,538	2,558,769	96.8
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,268,221	2,933,831	2,572,598	87.7	2,308,047	34,311,490	18,242,905	53.2	8,489,942	22,907,118	18,856,575	82.3	3,026,564	6,970,660	5,086,921	73.0
		E	M. D. DE EL ORO	267,923	423,569	402,808	95.1	393,307	654,427	627,946	96.0	415,854	751,777	573,528	76.3	491,889	1,260,110	1,171,122	92.9
		F	M. D. DE HUAQUIRCA	338,493	600,036	567,942	94.7	404,914	1,165,667	1,072,765	92.0	351,380	1,202,019	1,112,718	92.6	429,878	1,500,908	1,440,924	96.0
		E	M. D. DE JUAN ESPINOZA	395,738	724,042	606,493	83.8	749,677	2,335,625	1,713,779	73.4	974,275	1,587,579	987,517	62.2	1,165,282	1,575,076	1,247,651	79.2
		E	M. D. DE OROPESA	502,553	1,444,701	1,399,940	96.9	1,088,158	1,616,628	1,542,539	95.4	953,182	1,488,664	1,370,119	92.0	973,161	1,661,453	1,617,822	97.4
		E	M. D. DE PACHACONAS	284,642	1,604,763	1,196,956	74.6	676,183	1,073,416	1,001,891	93.3	426,668	1,022,638	901,295	88.1	522,853	1,317,462	1,216,424	92.3
		E	M. D. DE SABAINO	331,716	734,296	636,171	86.6	489,503	1,213,025	1,050,337	86.6	467,395	1,721,742	1,540,767	89.5	1,015,463	2,877,242	2,372,072	82.4
	AYMARAES	B	M. P. DE AYMARAES	8,514,118	9,243,481	8,299,591	89.8	5,113,522	21,102,430	15,368,491	72.8	6,823,090	8,937,569	7,785,873	87.1	6,795,278	10,045,246	8,838,918	88.0
		F	M. D. DE CAPAYA	261,861	433,459	407,732	94.1	318,679	705,656	663,295	94.0	355,201	1,431,292	1,220,846	85.3	454,356	1,192,735	1,049,231	88.0
		E	M. D. DE CARAYBAMBA	310,881	396,114	371,833	93.9	350,613	673,193	588,531	87.4	343,742	672,515	515,805	76.7	401,671	1,048,224	980,828	93.6
		F	M. D. DE CHAPIMARCA	390,450	570,245	490,379	86.0	422,219	904,482	785,534	86.8	701,532	1,574,330	1,403,271	89.1	494,031	890,782	746,176	83.8
		F	M. D. DE COLCABAMBA	274,647	311,393	286,043	91.9	342,746	575,227	522,395	90.8	313,835	1,147,840	1,108,336	96.6	368,022	996,276	985,884	99.0

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

APURIMAC	AYMARAE	G	M. D. DE COTARUSE	945,974	1,612,298	1,525,441	94.6	1,354,703	2,819,122	2,551,296	90.5	1,782,792	2,533,460	2,403,246	94.9	1,889,330	2,961,966	2,709,369	91.5
		G	M. D. DE HUAYLLO	253,941	305,987	301,275	98.5	240,320	514,370	459,640	89.4	291,043	1,038,270	946,222	91.1	345,073	853,413	807,027	94.6
		G	M. D. DE APU SAHUARAURA	320,532	459,209	414,238	90.2	358,083	849,840	707,510	83.3	397,511	773,738	689,506	89.1	424,863	750,993	691,281	92.0
		G	M. D. DE LUCRE	438,502	673,094	647,598	96.2	542,930	912,445	782,705	85.8	648,917	750,142	656,863	87.6	505,725	847,213	836,958	98.8
		F	M. D. DE POCOHUANCA	276,847	338,222	294,855	87.2	350,465	734,006	667,620	91.0	321,007	668,243	551,098	82.5	381,818	1,068,146	917,125	85.9
		E	M. D. SAN JUAN DE CHACÑA	407,723	436,230	427,167	97.9	437,660	744,988	718,444	96.4	395,483	566,810	543,837	95.9	511,429	965,074	724,778	75.1
		F	M. D. DE SAÑAYCA	308,295	514,872	500,650	97.2	365,442	759,047	694,915	91.6	369,171	737,537	647,738	87.8	477,478	1,425,141	1,260,344	88.4
		G	M. D. DE SORAYA	264,261	430,232	398,016	92.5	381,210	668,958	537,324	80.3	377,463	474,320	424,291	89.5	477,731	1,003,581	922,154	91.9
		G	M. D. DE TAPAIRIHUA	534,010	618,201	537,620	87.0	546,853	1,064,673	1,017,663	95.6	806,443	839,489	704,869	84.0	879,804	1,181,587	1,072,568	90.8
		G	M. D. DE TINTAY	523,520	737,330	676,741	91.8	800,830	1,642,332	1,462,994	89.1	910,109	1,462,135	1,244,976	85.1	893,909	1,314,491	1,228,668	93.5
		G	M. D. DE TORAYA	380,222	675,595	612,964	90.7	502,650	870,620	800,506	91.9	712,747	852,722	683,826	80.2	470,843	1,092,135	973,838	89.2
		F	M. D. DE YANACA	303,295	363,346	347,202	95.6	434,319	712,325	606,248	85.1	443,695	1,393,634	1,216,945	87.3	459,237	986,500	861,363	87.3
	COTABAMBA	B	M. P. DE COTABAMBA	12,007,307	16,577,510	12,541,883	75.7	12,227,460	42,110,272	25,929,521	61.6	16,300,213	29,032,893	24,461,520	84.3	13,453,796	21,926,542	18,619,301	84.9
		F	M. D. DE COTABAMBA	1,204,766	4,008,993	3,755,137	93.7	2,548,947	3,692,907	3,051,696	82.6	2,919,567	5,458,935	4,713,177	86.3	3,026,898	4,832,469	4,403,236	91.1
		G	M. D. DE COYLLURQUI	2,356,087	8,099,678	7,029,646	86.8	5,043,172	7,897,402	6,690,249	84.7	4,567,313	7,512,028	6,958,698	92.6	5,776,423	9,570,904	7,988,848	83.5
		F	M. D. DE HAQUIRA	3,220,329	4,821,377	4,334,149	89.9	4,715,157	7,326,280	5,050,759	68.9	5,168,417	7,616,620	5,270,321	69.2	5,580,167	8,055,847	6,824,128	84.7
		G	M. D. DE MARA	1,718,519	3,100,976	2,840,932	91.6	3,067,918	4,622,152	3,212,926	69.5	3,186,463	5,299,504	4,492,077	84.8	3,726,694	6,847,941	5,877,318	85.8
		F	M. D. DE CHALLHUACHUACHO	3,219,153	12,949,738	11,120,168	85.9	18,809,443	12,945,561	10,722,185	82.8	14,719,616	20,412,431	18,541,805	90.8	17,656,786	28,024,165	25,674,156	91.6
	CHINCHEROS	B	M. P. DE CHINCHEROS	10,815,981	13,538,655	11,857,770	87.6	5,983,783	27,691,686	14,670,583	53.0	8,459,565	18,996,310	16,469,709	86.7	8,243,147	14,651,292	11,503,992	78.5
		E	M. D. DE ANCO HUALLLO	2,416,134	3,581,309	3,433,269	95.9	3,261,542	5,078,256	4,261,386	83.9	2,970,580	4,664,007	4,230,251	90.7	3,282,796	4,798,265	4,268,240	89.0
		G	M. D. DE COCHARCAS	633,630	1,179,628	1,115,047	94.5	894,167	1,240,673	1,225,063	98.7	881,494	1,001,600	967,054	96.6	843,351	1,305,764	1,283,097	98.3
		F	M. D. DE HUACCA	2,021,874	3,429,034	3,206,081	93.5	2,660,087	3,796,368	3,181,846	83.8	2,127,835	3,721,284	3,462,217	93.0	2,642,345	3,649,503	3,348,380	91.7
		G	M. D. DE COOBAMBA	1,837,027	2,652,589	2,492,984	94.0	2,264,224	4,454,009	4,023,712	90.3	2,097,409	4,406,099	4,180,929	94.9	2,659,249	3,868,127	3,688,342	95.4
		G	M. D. DE ONGOY	899,968	1,306,678	1,188,028	90.9	1,202,510	1,879,158	1,570,562	83.6	1,194,877	1,649,201	1,460,829	88.6	1,403,289	2,219,569	1,951,471	87.9
		F	M. D. DE URANMARCA	776,905	1,157,088	1,029,877	89.0	947,276	1,753,623	1,573,850	89.7	899,228	1,295,700	1,217,640	94.0	1,218,086	2,143,954	2,025,728	94.5
		G	M. D. DE RANRACANCHA	1,102,867	2,028,314	1,744,409	86.0	1,326,012	2,352,324	2,249,287	95.6	1,832,337	2,930,590	2,812,809	96.0	1,946,614	2,419,071	2,335,847	96.6
		G	M. D. DE ROCCHAC	710,402	888,295	818,674	92.2	853,256	1,996,988	1,191,989	59.7	923,940	1,252,063	1,116,693	89.2	1,033,442	1,950,694	1,793,464	91.9
		F	M. D. DE EL PORVENIR	513,102	773,978	626,814	81.0	709,069	1,171,812	961,599	82.1	875,102	1,298,431	1,085,698	83.6	694,907	1,734,152	1,539,692	88.8
		G	M. D. DE LOS CHANKAS	422,028	600,767	563,348	93.8	568,021	989,578	875,553	88.5	705,114	813,441	754,016	92.7	645,211	1,372,722	1,270,934	92.6
		G	M. D. DE AHUAYRO									0	149,952	120,558	80.4	27,309	998,435	939,557	94.1
	GRAU	B	M. P. DE GRAU	4,152,021	5,019,103	4,617,932	92.0	4,481,173	29,844,335	24,125,820	80.8	7,827,576	11,578,982	9,162,820	79.1	6,578,060	9,881,296	8,403,814	85.0
		G	M. D. DE CURPAHUASI	629,015	1,112,284	925,540	83.2	720,178	1,332,642	1,172,770	88.0	954,938	924,643	894,081	96.7	775,358	1,818,902	1,599,966	88.0
		G	M. D. DE GAMARRA	941,760	1,697,309	1,044,148	61.5	940,317	1,834,749	1,239,028	67.5	1,208,300	1,455,941	1,359,205	93.4	1,168,805	1,991,862	1,890,808	94.9
		G	M. D. DE HUAYLLATI	322,607	446,526	382,352	85.6	480,018	916,269	818,430	89.3	696,523	831,642	745,563	89.6	497,642	1,174,532	1,099,813	93.6
		F	M. D. DE MAMARA	317,318	380,373	376,874	99.1	373,008	675,940	613,041	90.7	417,470	975,767	785,496	80.5	522,581	1,110,324	1,032,070	93.0
		F	M. D. DE MICAELA BASTIDAS	390,091	479,250	467,422	97.5	330,444	715,851	709,932	99.2	460,239	1,436,135	1,368,208	95.3	415,867	716,609	628,159	87.7
		F	M. D. DE PATAYPAMPA	325,884	543,633	418,342	77.0	410,003	752,970	729,003	96.8	461,490	1,428,154	1,339,292	93.8	523,362	1,101,488	1,069,009	97.1
		F	M. D. DE PROGRESO	864,635	1,325,805	1,142,999	86.2	942,797	1,889,300	1,730,409	91.6	1,065,221	1,840,069	1,791,989	97.4	1,178,763	1,918,046	1,902,477	99.2
		E	M. D. DE SAN ANTONIO	318,845	368,202	352,818	95.8	285,336	686,155	607,146	88.5	323,676	638,422	600,803	94.1	352,530	956,734	936,592	97.9
		F	M. D. DE SANTA ROSA	283,348	417,335	393,319	94.2	434,662	842,596	770,668	91.5	406,914	1,196,505	1,108,267	92.6	427,011	1,030,331	976,740	94.8
		E	M. D. DE TURPAY	409,583	769,039	477,784	62.1	401,864	1,210,192	782,542	64.7	372,233	816,383	679,180	83.2	445,331	1,290,001	1,152,715	89.4
		E	M. D. DE VILCABAMBA	313,010	360,640	336,451	93.3	361,001	732,283	635,711	86.8	372,370	619,453	532,072	85.9	440,418	1,020,802	973,997	95.4
		E	M. D. DE VIRUNDO	404,091	1,040,246	921,998	88.6	506,790	1,110,101	1,010,048	91.0	538,107	695,630	585,245	84.1	502,983	614,668	518,082	84.3
		F	M. D. DE CURASCO	374,668	562,404	530,182	94.3	399,610	765,628	729,111	95.2	515,835	1,301,199	1,222,895	94.0	441,809	1,074,917	1,059,585	96.6

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/				EN SOLES S/				EN SOLES S/				EN SOLES S/			
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	106,046,667	119,645,272	101,715,833	85.0	122,442,680	177,940,976	104,620,044	58.8	104,178,519	143,933,844	119,266,789	82.9	122,236,151	150,231,340	127,844,350	85.1
		D	M. D. ALTO SELVA ALEGRE	15,310,306	23,492,459	15,401,559	65.6	18,092,490	38,119,100	26,175,753	68.7	15,304,746	37,277,092	31,651,619	84.9	24,984,085	33,337,806	26,743,799	80.2
		D	M. D. DE CAYMA	34,567,090	45,231,064	36,123,905	79.9	37,458,744	40,414,646	29,424,339	72.8	27,145,230	35,333,658	31,791,766	90.0	41,131,281	48,187,313	41,089,321	85.3
		D	M. D. DE CERRO COLORADO	46,815,048	63,912,063	54,017,613	84.5	46,262,974	74,226,789	51,916,086	69.9	45,162,019	80,360,924	58,844,652	73.2	57,392,625	79,423,029	66,891,585	84.2
		D	M. D. DE CHARACATO	2,920,165	5,051,830	3,431,327	67.9	3,688,767	6,509,019	3,909,815	60.1	3,275,905	6,415,991	4,493,759	70.0	4,606,300	6,634,309	5,171,589	78.0
		D	M. D. DE CHIGUATA	1,246,787	1,973,489	1,778,079	90.1	1,498,011	2,118,764	1,787,503	84.4	1,375,713	2,763,660	1,857,692	67.2	1,675,990	3,440,538	3,070,543	89.2
		D	M. D. DE JACOBO HUNTER	15,187,081	17,592,954	14,555,810	82.7	19,578,710	20,648,751	16,721,562	81.0	13,322,940	28,161,693	19,149,080	68.0	20,428,748	28,764,592	22,181,758	77.1
		E	M. D. DE LA JOYA	8,725,604	21,529,723	18,845,238	87.5	12,421,919	19,058,636	15,440,879	81.0	7,388,610	18,147,333	17,396,102	95.9	19,277,233	29,907,820	28,568,754	95.5
		D	M. D. DE MARIANO MELGAR	9,720,746	16,171,271	11,920,969	73.7	11,152,807	22,286,974	16,397,865	73.6	9,976,140	20,188,784	14,259,377	70.6	14,733,181	27,130,153	21,861,497	80.6
		D	M. D. DE MIRAFLORES	12,240,016	16,225,549	13,786,016	85.0	13,695,146	20,243,935	16,366,082	80.8	11,990,367	18,609,119	16,941,378	91.0	14,880,222	21,901,399	20,988,371	95.8
		D	M. D. DE MOLLEBAYA	1,165,553	1,895,181	1,734,620	91.5	1,416,288	2,422,536	2,169,219	89.5	1,506,705	2,780,073	2,351,707	84.6	2,313,632	3,869,114	3,571,495	92.3
		D	M. D. DE PAUCARPATA	26,961,485	32,528,316	22,716,346	69.8	31,317,599	47,852,565	30,516,148	63.8	25,942,480	47,650,624	34,302,833	72.0	30,745,887	43,659,994	39,170,990	89.7
		F	M. D. DE POCASI	506,467	883,529	826,193	93.5	684,352	1,092,912	1,002,157	91.7	509,767	963,716	845,981	87.8	734,643	1,211,774	1,145,343	94.5
		F	M. D. DE POLOBAYA	731,485	1,156,025	950,203	82.2	866,930	1,807,120	1,076,002	59.5	915,103	1,342,893	1,124,041	83.7	937,945	1,688,357	1,532,333	90.8
		E	M. D. DE QUEQUEÑA	649,763	1,566,318	1,016,549	64.9	1,361,139	2,022,429	1,545,939	76.4	1,299,435	1,622,738	1,389,354	85.6	2,054,779	1,900,517	1,573,036	82.8
		D	M. D. DE SABANDIA	1,845,011	2,789,310	1,913,310	68.6	1,992,578	3,009,592	2,410,461	80.1	1,836,364	2,637,827	2,178,337	82.6	1,874,412	3,371,258	3,091,957	91.7
		D	M. D. DE SACHACA	9,851,111	13,208,305	11,468,509	86.8	10,351,287	15,762,198	13,294,669	84.3	10,075,016	14,441,735	12,260,626	84.9	12,195,380	18,317,606	14,898,250	81.3
		E	M. D. SAN JUAN DE SIGUAS	826,935	1,242,504	1,021,791	82.2	751,878	1,241,204	1,038,351	83.7	622,349	1,213,849	1,006,761	82.9	1,098,768	1,625,097	1,338,328	82.4
		F	M. D. SAN JUAN TARUCANI	1,114,091	1,906,216	1,658,046	87.0	1,860,746	2,508,969	1,725,108	68.8	1,613,868	1,851,117	1,288,591	69.6	1,961,423	2,368,196	1,967,079	83.1
		G	M. D. DE SANTA ISABEL	781,083	1,114,222	942,071	84.6	865,102	1,311,717	1,012,485	77.2	606,196	1,391,325	732,385	52.6	898,634	1,792,232	1,548,048	86.4
		E	M. D. STA. RITA DE SIGUAS	1,791,867	2,583,309	1,949,420	75.5	1,985,012	3,304,396	2,507,131	75.9	2,153,724	2,729,355	2,406,250	88.2	2,187,026	3,451,167	3,258,101	94.4
		D	M. D. DE SOCABAYA	17,038,442	20,106,391	15,168,280	75.4	18,738,700	24,141,984	16,312,922	67.6	13,948,048	20,991,865	17,839,113	85.0	20,292,032	23,559,423	21,183,058	89.9
		D	M. D. DE TIABAYA	15,060,409	19,490,972	17,200,144	88.2	15,407,775	13,292,529	9,132,435	68.7	5,209,665	11,346,555	8,941,357	78.8	9,495,068	15,528,508	11,954,397	77.0
		E	M. D. DE UCHUMAYO	6,298,538	11,698,775	8,083,565	69.1	12,130,394	12,699,662	11,027,149	86.8	4,855,465	10,946,240	7,140,843	65.2	9,586,170	17,422,093	14,837,286	85.2
		F	M. D. DE VITOR	1,498,607	3,091,552	2,709,235	87.6	2,691,604	4,398,912	3,908,566	88.9	1,804,405	3,305,319	3,161,008	95.6	3,193,883	4,340,474	4,168,680	96.0
		D	M. D. DE YANAHUARA	11,891,089	14,870,450	13,117,101	88.2	12,129,888	15,201,115	13,037,379	85.8	12,963,349	16,399,562	15,622,537	95.3	13,333,692	17,752,180	16,752,894	94.4
		E	M. D. DE YARABAMBA	9,929,093	22,692,184	8,081,762	35.6	17,504,070	26,032,434	14,437,667	55.5	10,225,572	65,447,011	27,327,669	41.8	29,459,524	71,750,822	52,951,338	73.8
		D	M. D. DE YURA	13,291,071	23,990,081	17,400,111	72.5	14,863,594	24,049,505	20,587,927	85.6	11,063,843	22,972,518	20,979,728	91.3	16,386,541	26,705,420	24,368,395	91.2
		D	M. D. DE LUIS BUSTAMANTE	26,004,997	30,606,771	26,722,671	87.3	32,247,207	39,657,013	32,154,553	81.1	21,967,664	35,795,489	31,856,384	89.0	30,623,876	41,401,639	39,079,318	94.4
	CAMANA	B	M. P. DE CAMANA	10,153,321	12,755,392	11,341,076	88.9	10,659,331	44,377,945	13,933,487	31.4	15,175,150	38,553,500	32,001,146	83.0	10,494,840	23,085,661	14,544,816	63.0
		E	M. D. JOSE MARIA QUIMPER	941,975	1,389,852	1,174,648	84.5	1,243,768	2,085,514	1,728,836	82.9	1,238,263	1,589,633	1,396,224	87.8	1,531,557	1,946,778	1,734,393	89.1
		G	M. D. NICOLAS VALCAROEL	2,894,838	5,952,560	4,192,376	70.4	3,081,441	6,384,989	5,998,132	93.9	3,163,960	6,085,439	5,470,616	89.9	4,198,766	7,552,844	7,485,020	99.1
		E	M. D. MARISCAL CACERES	2,756,564	3,882,295	3,097,720	79.8	3,182,609	3,965,988	3,316,987	83.6	1,893,168	3,545,229	3,256,644	91.9	2,198,852	3,604,353	3,487,450	96.8
		E	M. D. NICOLAS DE PIEROLA	1,669,735	2,671,674	2,381,506	89.1	2,118,503	3,188,439	2,621,172	82.2	1,708,497	4,131,738	3,172,509	76.8	2,124,677	3,702,405	3,418,467	92.3
		E	M. D. DE OCOÑA	1,676,491	2,691,547	2,301,458	85.5	1,997,899	3,003,861	2,584,623	86.0	1,795,897	2,975,469	2,610,907	87.7	1,993,908	3,015,909	2,766,082	91.7
		G	M. D. DE QUILCA	602,697	1,231,960	878,346	71.3	787,796	1,766,696	1,501,751	85.0	707,139	1,184,987	988,970	83.5	1,012,873	1,590,817	1,186,255	74.6
		E	M. D. DE SAMUEL PASTOR	3,672,682	6,486,982	3,959,608	61.0	4,405,320	6,424,297	5,342,836	83.2	3,419,519	5,934,700	5,480,761	92.4	4,243,415	6,908,349	6,527,033	94.5

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CARAVELI	B	M. P. DE CARAVELI	3,100,741	5,598,205	4,302,613	76.9	3,558,405	39,045,094	14,434,882	37.0	10,891,741	29,449,923	24,453,917	83.0	4,578,906	10,623,660	8,715,797	82.0
		E	M. D. DE ACARI	853,170	1,365,703	1,130,994	82.8	1,078,189	2,086,575	1,880,555	90.1	1,220,773	2,093,246	1,763,903	84.3	1,378,309	3,193,202	3,014,645	94.4
		E	M. D. DE ATICO	1,862,473	2,959,563	2,080,220	70.3	1,719,434	3,689,557	2,460,044	66.7	1,736,773	2,967,215	2,036,829	68.6	2,491,178	3,670,440	2,681,685	73.1
		G	M. D. DE ATQUIPA	507,075	671,181	594,787	88.6	590,480	931,394	768,671	82.5	517,302	972,955	800,504	82.3	616,048	1,092,450	957,368	87.6
		E	M. D. DE BELLA UNION	2,263,760	4,991,276	2,547,093	51.0	2,191,449	4,395,979	2,557,091	58.2	2,292,824	3,080,373	2,478,752	80.5	2,868,639	5,182,126	3,583,981	69.2
		G	M. D. DE CAHUACHO	516,413	702,543	634,943	90.4	574,518	1,027,885	877,229	85.3	498,136	1,500,939	1,259,085	83.9	613,100	1,374,076	1,232,059	89.7
		E	M. D. DE CHALA	2,381,578	3,093,757	2,508,255	81.1	2,615,590	4,055,114	2,363,124	58.3	2,368,831	4,786,666	3,242,256	67.7	3,220,925	6,460,616	6,037,253	93.4
		F	M. D. DE CHAPARRA	1,935,574	3,827,989	2,798,800	73.1	2,506,281	3,776,026	2,463,478	65.2	1,751,424	3,416,432	2,981,325	87.3	2,049,945	2,866,808	2,451,567	85.5
		G	M. D. DE HUANOYUANU	1,460,760	2,576,171	2,189,445	85.0	1,631,926	2,525,410	2,170,589	86.0	1,521,588	2,092,204	1,695,259	81.0	1,823,827	2,967,851	2,542,488	85.7
		E	M. D. DE JAQUI	590,295	926,689	817,870	88.3	712,959	1,172,365	1,072,514	91.5	567,686	1,053,642	1,005,070	95.4	654,365	1,697,425	1,617,622	95.3
		E	M. D. DE LOMAS	659,390	838,738	721,619	86.0	847,187	1,532,878	1,106,253	72.2	636,950	1,726,601	1,399,915	81.1	867,857	2,858,217	2,757,849	96.5
		F	M. D. DE QUICACHA	707,269	1,682,848	1,379,250	82.0	1,089,185	1,735,697	1,506,091	86.8	994,389	1,906,249	1,585,363	83.2	953,516	2,473,612	2,361,623	95.5
		E	M. D. DE YAUCA	842,279	1,001,441	920,402	91.9	995,640	1,431,372	1,198,307	83.7	719,956	1,563,784	1,349,300	86.3	880,685	2,297,834	2,079,896	90.5
	CASTILLA	B	M. P. DE CASTILLA - APLAO	4,158,198	6,749,154	5,308,507	78.7	4,475,535	50,704,478	23,646,550	46.6	14,868,377	29,304,372	20,075,699	68.5	5,259,493	15,780,437	11,878,983	75.3
		E	M. D. DE ANDAGUA	643,964	889,824	765,690	86.1	742,717	1,263,615	1,044,546	82.7	586,588	1,911,625	1,537,600	80.4	746,181	1,594,928	1,428,783	89.6
		E	M. D. DE AYO	459,580	791,530	596,691	75.4	525,492	971,288	788,711	81.2	443,092	780,736	666,563	85.4	523,988	1,142,041	1,088,159	95.3
		F	M. D. DE CHACHAS	684,703	968,182	897,068	92.7	823,675	1,284,460	1,169,100	91.0	655,846	2,062,333	1,604,385	78.2	750,139	1,762,027	1,555,917	88.3
		F	M. D. DE CHILCAYMARCA	907,351	1,083,268	931,625	86.0	853,212	1,126,032	902,348	80.1	657,333	2,261,238	1,935,792	85.6	1,241,077	1,839,773	1,490,063	81.0
		F	M. D. DE CHOCO	580,955	897,572	812,373	90.5	705,655	1,175,121	1,065,555	90.7	566,054	1,733,838	1,561,742	90.1	891,682	1,460,082	1,404,684	96.2
		E	M. D. DE HUANCARQUI	618,586	1,026,409	930,442	90.7	694,798	1,211,026	1,040,565	85.9	719,561	1,586,851	1,085,730	68.4	907,850	1,720,607	1,627,669	94.0
		F	M. D. DE MACHAGUAY	518,301	690,833	601,317	87.0	569,398	922,188	668,692	72.5	504,474	1,052,145	785,898	74.7	600,518	1,193,782	1,122,634	94.0
		E	M. D. DE ORCOPAMPA	2,313,490	3,235,646	3,046,598	94.2	2,640,775	4,623,014	3,526,866	76.3	2,277,203	5,584,899	4,804,270	86.0	3,230,345	5,397,326	4,972,913	92.1
		E	M. D. DE PAMPACOLCA	726,215	1,038,113	984,024	94.8	728,732	1,124,905	943,034	83.8	606,968	1,241,795	1,017,625	81.9	755,096	1,362,168	1,131,978	83.1
		G	M. D. DE TIPA	438,613	710,412	681,693	96.0	512,222	821,025	776,104	94.5	453,287	731,460	673,973	92.1	539,449	1,161,575	1,097,496	94.5
		F	M. D. DE UNION	458,117	630,388	540,152	85.7	497,898	844,921	626,870	74.2	531,812	832,131	601,387	72.3	540,021	1,151,078	987,512	85.8
		F	M. D. DE URACA	2,204,771	3,610,845	2,846,669	78.8	2,665,532	4,193,305	3,361,029	80.2	2,373,299	3,115,615	2,782,608	89.3	2,689,528	3,871,001	3,508,919	90.6
		E	M. D. DE VIRACO	593,034	719,699	688,682	95.7	593,642	918,751	705,530	76.8	559,736	913,275	751,214	82.3	674,147	1,185,955	999,586	84.3
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	20,771,645	21,313,241	14,759,766	69.3	21,245,227	43,413,947	23,758,087	54.7	24,660,301	29,089,364	22,287,820	76.6	16,946,021	21,572,526	17,841,663	82.7
		E	M. D. DE ACHOMA	529,494	760,484	687,834	90.4	641,018	1,040,155	947,717	91.1	531,645	959,083	856,342	89.3	662,138	1,606,835	1,500,105	93.4
		E	M. D. DE CABANA CONDE	652,386	1,048,050	840,883	80.2	926,091	1,437,942	1,175,863	81.8	1,013,321	1,448,081	1,194,514	82.5	976,039	1,442,413	1,266,446	87.8
		F	M. D. DE CALLALLI	746,574	1,310,501	1,158,607	88.4	1,044,444	1,663,395	1,424,823	85.7	1,132,386	1,559,534	1,327,168	85.1	1,007,699	2,258,944	2,054,088	90.9
		E	M. D. DE CAYLLOMA	1,683,289	3,727,539	2,566,469	68.9	2,083,952	3,245,142	2,906,917	89.6	2,054,537	3,520,760	3,086,093	87.7	1,953,972	3,338,477	3,120,380	93.5
		F	M. D. DE COPORAQUE	587,803	877,205	739,469	84.3	649,054	1,036,238	884,926	85.4	544,134	1,349,455	995,133	73.7	720,304	1,760,456	1,541,835	87.6
		F	M. D. DE HUAMBO	539,368	659,215	602,840	91.4	558,880	789,160	737,598	93.5	486,150	874,409	822,887	94.1	570,642	1,224,916	1,201,054	98.1
		F	M. D. DE HUANCA	549,531	810,899	660,428	81.4	829,361	1,257,235	1,066,290	84.8	689,431	1,788,154	1,335,533	74.7	662,855	1,820,223	1,693,215	93.0
		E	M. D. DE ICHUPAMPA	490,234	790,288	757,572	95.9	620,928	899,810	812,259	90.3	515,927	797,452	725,265	90.9	598,920	1,482,436	1,429,827	96.5
		E	M. D. DE LARI	600,099	831,749	725,099	87.2	654,492	1,274,349	923,524	72.5	559,240	1,007,437	884,490	81.8	696,992	1,547,159	1,343,563	86.8
		F	M. D. DE LLUTA	600,712	1,246,924	1,115,913	89.5	753,116	1,187,598	1,150,906	96.9	960,206	1,513,890	1,227,633	81.1	794,790	1,909,343	1,819,097	95.3
		E	M. D. DE MACA	476,099	676,125	568,985	84.2	578,420	1,663,339	973,242	58.5	505,726	1,022,292	843,417	82.5	606,289	1,514,758	1,428,079	94.3
		E	M. D. DE MADRIGAL	497,846	785,011	694,090	88.4	618,401	1,054,843	980,470	92.9	537,583	1,058,212	971,897	91.8	671,879	1,398,145	1,350,406	96.6
		F	M. D. DE SAN ANTONIO	968,391	1,591,989	1,510,920	94.9	1,186,137	1,674,677	1,506,144	89.9	1,306,250	1,655,514	1,493,212	90.2	1,154,074	1,946,695	1,866,903	95.9
		E	M. D. DE SIBAYO	459,387	1,445,075	1,361,866	94.2	650,420	1,075,029	1,006,497	93.6	521,889	955,646	885,711	92.7	645,394	1,474,708	1,447,073	98.1
		G	M. D. DE TAPAY	791,227	898,554	805,879	89.7	996,874	1,415,384	1,306,773	92.3	878,659	1,402,134	1,224,209	87.3	946,904	1,277,756	1,195,497	93.6
		F	M. D. DE TISCO	748,014	1,118,480	1,039,923	93.0	1,055,928	1,535,854	1,254,450	81.7	1,104,742	2,312,715	1,855,572	80.2	1,025,072	1,623,680	1,477,083	91.0
		E	M. D. DE TUTI	505,879	709,849	665,054	93.7	604,406	854,894	818,772	95.8	512,711	861,553	773,260	89.8	628,509	949,708	805,821	84.8
		E	M. D. DE YANQUE	810,924	1,368,010	1,236,591	90.4	1,134,997	1,752,532	1,588,866	90.7	1,187,709	1,790,298	1,497,655	83.7	1,328,562	2,180,681	2,067,146	94.8
		D	M. D. DE MAJES	26,809,562	40,663,022	33,183,850	81.6	32,497,160	38,095,007	30,350,714	79.7	22,825,569	48,481,802	39,266,238	81.0	35,417,832	42,231,715	36,578,574	86.6

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/				EN SOLES S/				EN SOLES S/				EN SOLES S/			
							%				%				%				%
AREQUIPA	CONDESUYOS	B	M. P. DE CONDESUYOS	2,796,414	3,252,377	2,713,460	83.4	2,860,719	48,917,822	12,946,617	26.5	12,115,029	38,855,317	29,029,651	74.7	3,333,885	15,983,461	5,284,581	33.1
		G	M. D. DE ANDARAY	554,424	1,098,362	874,219	79.6	652,452	1,157,492	744,952	64.4	599,425	1,025,784	679,558	66.2	778,042	1,707,307	1,498,044	87.7
		G	M. D. DE CAYARANI	1,284,318	1,848,503	1,619,500	87.6	1,545,904	3,225,314	2,236,150	69.3	1,475,199	2,959,526	2,474,490	83.6	1,744,437	3,149,859	2,834,141	90.0
		F	M. D. DE CHICHAS	539,125	763,557	698,210	91.4	622,807	1,115,587	1,029,968	92.3	488,525	1,862,130	1,611,967	86.6	629,902	1,905,117	1,623,092	85.2
		F	M. D. DE IRAY	459,562	554,702	524,929	94.6	544,807	870,031	722,995	83.1	467,114	789,754	592,505	75.0	597,601	1,059,528	996,637	94.1
		F	M. D. DE RIO GRANDE	852,967	1,755,069	1,295,368	73.8	1,518,538	2,602,409	2,029,485	78.0	1,328,444	1,503,536	1,266,643	84.2	1,631,129	1,991,373	1,768,756	88.8
		F	M. D. DE SALAMANCA	583,429	850,283	690,594	81.2	639,615	1,157,961	983,327	84.9	544,713	924,698	795,627	86.0	673,268	1,398,242	1,228,287	87.8
		G	M. D. DE YANACQUIHUA	2,259,700	3,208,508	2,806,284	87.5	2,522,086	4,007,168	3,206,371	80.0	2,037,907	4,577,364	3,616,885	79.0	3,278,550	6,151,152	5,739,959	93.3
	ISLAY	A	M. P. DE ISLAY - MOLLEND	14,961,963	21,978,925	18,671,494	85.0	18,553,607	38,964,498	25,979,553	66.7	19,323,004	33,499,196	26,918,919	80.4	21,279,012	28,309,816	22,746,728	80.3
		E	M. D. DE COCACHACRA	6,014,190	7,938,621	4,917,627	61.9	6,596,296	10,136,155	6,837,823	67.5	6,703,632	8,923,977	6,720,632	75.3	5,982,827	8,932,132	8,031,227	89.9
		E	M. D. DE DEAN VALDIVIA	4,788,200	4,536,719	3,982,212	87.8	6,831,937	6,492,091	4,216,991	65.0	5,006,867	5,433,166	4,326,235	79.6	6,523,014	6,498,040	5,925,611	91.2
		E	M. D. DE ISLAY	5,802,765	11,331,993	10,648,863	94.0	6,497,428	9,292,998	7,350,508	79.1	5,976,651	8,324,297	6,801,612	81.7	6,510,157	10,692,304	9,586,211	89.7
		E	M. D. DE MEJIA	3,536,835	4,353,896	3,449,805	79.2	3,836,875	4,937,646	3,030,479	61.4	3,825,376	6,079,697	3,763,245	61.9	5,222,276	6,083,299	5,062,511	83.2
		E	M. D. DE PUNTA DE BOMBON	3,935,290	5,284,339	4,375,709	82.8	3,533,622	5,376,537	4,544,607	84.5	4,404,065	6,663,420	5,356,271	80.4	5,373,936	7,771,190	6,635,944	85.4
	LA UNION	B	M. P. DE LA UNION	3,609,146	4,501,059	2,896,975	64.4	2,066,478	20,119,312	17,687,367	87.9	6,227,056	8,291,058	6,787,788	81.9	2,263,112	5,135,528	4,093,875	79.7
		E	M. D. DE ALCA	704,681	1,024,499	898,682	87.7	734,963	1,231,971	1,135,171	92.1	737,233	1,595,777	1,493,378	93.6	811,157	1,700,383	1,664,689	97.9
		F	M. D. DE CHARCANA	461,337	502,800	462,561	92.0	543,841	977,465	859,943	88.0	476,506	1,459,304	1,319,993	90.5	582,956	1,236,302	1,102,146	89.1
		F	M. D. DE HUAYNACOTAS	937,851	1,337,911	1,150,786	86.0	1,053,889	1,543,898	1,177,382	76.3	1,093,077	1,918,139	1,628,777	84.9	1,047,772	2,036,213	1,846,040	90.7
		F	M. D. DE PAMPAMARCA	632,868	758,805	693,700	91.4	627,764	944,201	902,241	95.6	513,489	1,481,300	1,323,955	89.4	657,347	1,396,143	1,291,407	92.5
		F	M. D. DE PUYCA	1,049,096	1,384,387	1,241,688	89.7	1,264,468	2,263,778	1,732,690	76.5	1,121,236	2,166,398	1,925,824	88.9	1,378,306	1,706,397	1,366,292	80.1
		G	M. D. DE QUECHUALLA	441,911	599,501	573,727	95.7	528,140	868,920	837,036	96.3	471,936	782,376	732,505	93.6	555,033	1,034,531	980,916	94.8
		F	M. D. DE SAYLA	469,634	670,670	573,493	85.5	523,824	847,125	731,080	86.3	442,204	826,778	692,607	83.8	533,029	1,212,782	973,123	80.2
		E	M. D. DE TAURIA	451,381	632,444	601,560	95.1	521,250	806,004	734,176	91.1	454,399	754,143	626,656	83.1	543,578	964,537	823,124	85.3
		F	M. D. DE TOME PAMPA	466,362	548,458	452,404	82.5	601,117	990,248	721,118	72.8	487,792	896,350	683,250	76.2	618,651	1,387,123	1,267,374	91.4
		F	M. D. DE TORO	520,623	674,630	608,913	90.3	607,973	1,129,312	943,825	83.6	488,877	825,849	716,265	86.7	593,829	1,162,643	1,115,199	95.9

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	43,243,513	47,198,247	38,893,312	82.4	41,809,704	63,727,740	45,464,493	71.3	37,980,692	54,875,721	47,176,956	86.0	46,124,422	57,595,613	49,351,392	85.7
		G	M. D. DE ACOCRO	1,417,640	2,294,979	2,087,108	90.9	1,825,137	3,077,589	2,637,387	85.7	2,088,275	3,306,770	2,749,323	83.1	2,496,582	4,047,503	3,292,122	81.3
		G	M. D. DE ACOS VINCHOS	1,190,611	1,555,043	1,442,537	92.8	1,138,368	2,025,595	1,944,213	96.0	1,043,663	2,463,731	2,352,297	95.5	1,420,590	2,400,060	2,256,069	94.0
		D	M. D. DE CARMEN ALTO	2,585,471	4,128,249	3,539,323	85.7	3,041,610	6,783,481	5,700,543	84.0	3,218,061	7,173,717	5,293,719	73.8	3,909,916	6,965,160	5,411,140	77.7
		F	M. D. DE CHIARA	1,881,301	2,715,204	2,325,043	85.6	1,686,730	3,381,905	3,171,289	93.8	1,582,126	3,657,468	3,302,884	90.3	1,947,836	2,740,275	2,638,989	96.3
		G	M. D. DE OCROS	1,338,391	1,882,591	1,691,256	89.8	1,467,231	2,966,425	2,514,970	84.8	1,338,055	3,320,075	3,069,186	92.4	1,637,409	2,574,524	2,543,308	98.8
		F	M. D. DE PACAICASA	638,436	825,717	773,667	93.7	767,558	1,149,514	923,423	80.3	916,774	1,031,715	1,002,293	97.1	897,543	1,722,223	1,605,417	93.2
		F	M. D. DE QUINUA	913,485	2,585,573	1,643,150	63.6	1,534,235	2,839,746	2,659,188	93.6	1,554,563	2,813,277	2,051,102	72.9	1,691,307	3,085,774	2,782,102	90.2
		G	M. D. SAN JOSE DE TOLLAS	633,144	1,139,219	1,025,534	90.0	757,460	2,056,004	1,671,019	81.3	1,020,610	2,392,025	2,188,176	91.5	945,923	2,090,038	1,951,000	93.3
		D	M. D. SAN JUAN BAUTISTA	6,661,292	10,087,275	8,700,005	86.2	7,157,213	12,564,011	10,150,237	80.8	6,408,083	12,493,637	9,621,282	77.0	8,509,517	13,728,154	12,631,893	92.0
		F	M. D. SANTIAGO DE PISCHA	509,972	2,021,423	1,423,079	70.4	568,818	1,577,681	1,480,575	93.8	724,062	821,660	1,542,048	90.6	596,102	1,542,048	1,488,691	96.5
		G	M. D. DE SOCOS	1,312,483	2,669,044	2,257,988	84.6	1,555,789	3,571,373	2,944,512	82.4	1,536,027	3,181,335	3,015,239	94.8	1,791,955	3,224,198	3,098,265	96.1
		G	M. D. DE TAMBILLO	1,294,558	1,494,278	1,450,373	97.1	1,532,866	2,311,809	2,102,895	91.0	1,511,840	2,750,645	2,659,892	96.7	1,715,526	2,634,710	2,407,022	91.4
		G	M. D. DE VINCHOS	3,125,172	3,884,331	3,222,695	83.0	3,738,218	6,047,087	4,261,347	70.5	3,782,650	7,391,351	4,593,855	62.2	5,072,674	8,362,969	5,987,839	71.6
		D	M. D. DE JESUS NAZARENO	3,969,964	4,979,172	4,629,421	93.0	4,297,710	6,193,771	5,473,551	88.4	4,321,003	6,577,719	5,885,871	89.5	4,825,200	6,549,035	6,326,822	96.6
		D	M. D. ANDRES A. CACERES	4,031,397	5,167,450	4,613,945	89.3	4,393,498	6,535,863	5,825,635	89.1	4,519,790	7,952,970	6,993,326	87.9	6,215,346	9,168,450	7,938,284	86.6
	CANGALLO	B	M. P. DE CANGALLO	5,327,009	6,581,707	6,142,592	93.3	6,097,187	26,988,655	25,032,207	92.8	8,969,732	11,055,302	10,083,821	91.2	7,198,999	11,329,961	9,955,219	87.9
		F	M. D. DE CHUSCHI	1,566,606	2,257,241	1,965,260	87.1	1,822,699	3,747,380	3,501,246	93.4	1,775,313	3,706,279	3,467,587	93.6	2,285,334	3,663,486	3,542,982	96.7
		F	M. D. DE LOS MOROCHUCOS	1,655,118	2,879,006	2,349,435	81.6	2,045,428	3,576,372	3,234,101	90.4	1,725,862	3,521,961	3,275,208	93.0	2,611,638	4,502,551	4,414,976	98.1
		G	M. D. DE MARIA PARADO	653,566	936,394	813,821	86.9	722,327	1,568,917	1,380,179	88.0	974,328	1,936,806	1,754,299	90.6	914,840	1,623,231	1,541,398	95.0
		G	M. D. DE PARAS	1,196,841	2,195,016	1,725,618	78.6	1,634,726	3,470,223	2,225,510	64.1	1,432,710	3,739,166	3,025,635	80.9	1,609,802	3,333,678	3,025,375	90.8
		F	M. D. DE TOTOS	757,555	1,089,029	1,025,603	94.2	841,373	1,842,261	1,701,114	92.3	882,382	1,532,930	1,337,573	87.3	981,782	2,038,235	1,941,867	95.3
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	2,228,479	2,599,094	2,170,497	83.5	2,163,133	33,792,345	18,404,487	54.5	8,161,048	20,843,230	15,885,660	76.2	2,591,182	8,118,407	6,628,350	81.6
		E	M. D. DE CARAPO	666,379	779,617	683,723	87.7	642,707	1,246,470	1,016,943	81.6	888,871	1,182,198	1,013,253	85.7	669,433	1,158,906	1,141,870	98.5
		F	M. D. DE SACSAMARCA	462,188	864,018	801,051	92.7	576,882	1,126,811	994,464	88.3	805,962	1,136,091	958,398	84.4	705,736	1,389,153	1,329,530	95.7
		F	M. D. DE LUCANAMARCA	630,601	853,561	780,343	91.4	708,348	1,463,176	1,201,075	82.1	799,914	1,225,619	1,151,346	93.9	887,429	1,721,213	1,556,416	90.4
	HUANTA	A	M. P. DE HUANTA	15,620,101	25,003,903	22,869,397	91.5	18,090,089	36,693,754	32,283,080	88.0	17,686,607	25,731,068	23,154,272	90.0	21,574,518	26,613,698	23,156,002	87.0
		F	M. D. DE AYAHUANCO	1,086,462	1,712,279	1,245,739	72.8	1,115,834	2,031,097	1,843,179	90.7	919,167	2,086,252	1,891,168	90.6	1,325,382	2,105,913	2,013,906	95.6
		F	M. D. DE HUAMANGUILLA	1,187,851	1,702,461	1,409,802	82.8	1,102,951	2,516,491	2,108,132	83.8	1,273,869	2,900,465	2,548,865	87.9	1,496,727	2,998,655	2,866,536	95.6
		G	M. D. DE GUAN	923,964	1,727,425	1,401,773	81.1	867,272	2,121,538	1,958,229	92.3	994,686	2,106,509	1,951,747	92.7	1,169,217	2,087,358	1,976,770	94.7
		F	M. D. DE LURICOCHA	1,239,481	2,182,494	1,739,708	79.7	1,456,664	4,292,905	3,114,900	72.6	1,490,254	3,981,016	3,527,866	88.6	1,613,789	2,798,734	2,614,752	93.4
		G	M. D. DE SANTILLANA	1,151,742	1,843,515	1,687,833	91.6	1,113,437	2,656,587	1,984,653	74.7	1,019,927	3,074,003	2,349,823	76.4	1,392,980	2,905,102	2,708,547	93.2
		F	M. D. DE SIVA	2,961,839	6,243,097	5,061,389	81.1	3,385,254	9,807,308	8,371,573	85.4	3,675,297	8,477,450	6,308,402	74.4	4,580,251	7,222,204	6,865,508	95.1
		F	M. D. DE LLOCHEGUA	2,205,213	5,306,929	4,769,730	89.9	2,926,604	6,732,271	5,762,312	85.6	2,803,029	6,773,517	5,148,660	76.0	3,553,252	6,066,656	5,376,377	88.6
		F	M. D. DE CANAYRE	884,242	4,907,846	2,807,722	57.2	1,081,078	4,941,953	4,566,939	92.4	1,074,508	2,643,011	2,049,279	77.5	1,480,579	3,176,186	3,026,447	95.3
		G	M. D. DE UCHURACAY	1,352,500	2,193,730	2,022,961	92.2	1,387,199	2,201,159	2,038,603	92.6	1,637,644	2,537,263	1,970,545	77.7	1,870,252	3,518,488	3,365,695	95.7
		G	M. D. DE RUCA COLPA	1,583,108	2,350,852	2,170,006	92.3	1,655,672	3,841,489	3,472,172	90.4	1,984,139	3,172,321	3,093,961	97.5	2,237,664	3,487,483	3,352,912	96.1
		F	M. D. DE CHACA	571,683	870,555	810,056	93.1	865,528	1,526,745	1,318,045	86.3	937,239	2,294,862	1,773,160	77.3	947,887	2,287,091	2,194,170	95.9
		G	M. D. DE PUTIS									0	309,831	241,874	78.1	214,734	768,008	740,566	96.4

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

AYACUCHO	LA MAR	B	M. P. LA MAR - SAN MIGUEL	11,240,285	14,441,964	11,682,075	80.9	11,593,811	35,810,236	26,066,959	72.8	13,195,791	22,041,278	17,670,534	80.2	13,674,708	23,575,751	17,952,192	76.1
		G	M. D. DE ANCO	3,611,624	6,553,950	4,806,057	73.3	3,129,439	8,780,719	6,424,143	73.2	2,566,931	6,419,780	5,118,120	79.7	2,930,037	5,525,639	5,032,926	91.1
		E	M. D. DE AYNA	2,107,337	4,904,066	4,072,331	83.0	2,712,856	6,385,149	5,460,217	85.5	2,578,139	4,937,023	4,396,508	89.1	2,890,873	4,152,468	3,784,648	91.1
		G	M. D. DE CHILCAS	913,747	1,545,187	1,297,075	83.9	897,680	1,579,349	1,332,313	84.4	897,137	2,104,205	1,598,152	76.0	994,664	2,243,442	2,145,763	95.6
		G	M. D. DE CHUNGUI	1,396,151	3,135,422	2,739,689	87.4	1,460,265	3,756,207	3,099,042	82.5	1,288,035	4,544,634	3,966,690	87.3	1,540,847	3,909,378	3,731,536	95.5
		G	M. D. DE LUIS CARRANZA	579,080	1,400,350	734,019	52.4	653,132	1,701,422	1,461,174	85.9	782,596	1,705,791	1,621,191	95.0	662,215	2,147,230	1,996,234	93.0
		E	M. D. DE SANTA ROSA	2,571,998	5,465,857	3,977,089	72.8	3,595,737	8,109,883	6,942,401	85.6	3,186,486	5,764,349	5,225,600	90.7	4,069,005	5,638,692	5,374,448	95.3
		F	M. D. DE TAMBO	3,924,783	5,140,141	4,114,072	80.0	3,414,037	6,274,041	5,164,248	82.3	2,473,438	6,641,838	5,780,190	87.0	3,465,312	5,673,555	5,437,647	95.8
		F	M. D. DE SAMUGARI	2,148,358	5,704,448	3,979,417	69.8	2,662,571	7,183,575	6,612,712	92.1	2,204,453	4,901,153	4,220,804	86.1	3,006,544	4,843,120	4,693,783	96.9
		G	M. D. DE ANCHIHUAY	1,715,879	5,552,027	4,315,838	77.7	2,411,024	5,544,143	4,270,223	77.0	2,035,047	4,992,224	4,298,228	86.1	2,327,760	4,719,876	4,554,227	96.5
		G	M. D. DE ORONCOOY	591,413	1,986,878	1,531,959	77.1	739,737	3,133,963	2,594,707	82.8	729,347	2,688,948	2,235,649	83.1	932,880	2,757,600	2,601,312	94.3
		G	M. D. DE UNION PROGRESO									0	420,888	122,563	29.1	455,407	1,450,465	1,272,294	87.7
		G	M. D. DE RIO MAGDALENA									0	331,138	228,538	69.0	371,620	1,180,261	1,150,641	97.5
		F	M. D. DE NINABAMBA									0	409,112	152,513	37.3	535,623	1,140,203	1,034,528	90.7
		F	M. D. DE PATIBAMBA									0	588,042	162,952	27.7	530,707	1,050,837	979,875	93.2
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	8,556,472	13,744,110	9,283,059	67.5	7,445,332	59,985,160	34,801,162	58.0	17,377,015	43,472,322	33,827,122	77.8	8,301,104	17,799,373	15,792,768	88.7
		E	M. D. DE AUCARA	760,719	1,066,831	896,587	84.0	809,705	1,732,962	1,493,422	86.2	912,204	1,395,405	1,026,213	73.5	932,679	1,842,467	1,562,749	84.8
		E	M. D. DE CABANA	798,211	1,312,876	1,015,842	77.4	767,548	1,686,309	1,270,104	75.3	925,451	1,333,118	927,604	69.6	906,236	1,868,034	1,584,339	84.8
		E	M. D. DE CARMEN SALCEDO	550,745	741,755	655,731	88.4	663,904	1,302,937	966,809	74.2	821,900	1,271,179	1,122,251	88.3	664,882	1,705,379	1,602,710	94.0
		F	M. D. DE CHAVIÑA	460,877	894,857	650,260	72.7	803,484	1,253,681	841,339	67.1	801,277	1,630,388	1,111,771	68.2	915,348	2,605,972	1,912,877	73.4
		F	M. D. DE CHIPAO	705,459	1,310,537	1,200,120	91.6	883,524	1,452,781	1,178,584	81.1	964,715	1,368,880	1,139,218	83.2	881,734	2,506,282	2,054,731	82.0
		G	M. D. DE HUAC - HUAS	516,910	586,121	540,129	92.2	774,234	1,315,180	796,455	60.6	935,074	1,447,268	939,595	64.9	1,392,384	1,553,218	1,449,150	93.3
		F	M. D. DE LARAMATE	278,137	876,189	648,205	74.0	584,276	913,216	757,066	82.9	512,537	1,129,252	801,447	71.0	647,552	1,966,848	1,904,527	96.8
		F	M. D. DE LEONCIO PRADO	360,876	490,558	428,611	87.4	478,825	660,064	625,650	94.8	441,834	785,311	608,688	77.5	496,728	1,188,556	1,175,906	98.9
		F	M. D. DE LLAUTA	283,864	872,328	755,341	86.6	415,422	956,068	786,507	82.3	375,640	755,174	563,448	74.6	443,086	1,242,358	1,092,392	87.9
		F	M. D. DE LUCANAS	656,673	830,502	704,387	84.8	920,565	2,283,226	1,466,260	64.2	911,342	2,389,071	2,213,832	92.7	958,039	1,750,462	1,683,827	96.2
		F	M. D. DE OCAÑA	769,425	1,269,097	1,097,622	86.5	901,870	1,573,795	1,410,314	89.6	922,786	1,704,455	1,598,367	93.8	859,578	2,033,483	1,898,807	93.4
		G	M. D. DE OTOCA	631,718	1,247,395	1,072,833	86.0	775,822	1,245,628	1,029,400	82.6	798,489	1,232,673	1,108,143	89.9	792,866	1,537,433	1,462,292	95.1
		F	M. D. DE SAISA	344,924	402,065	372,817	92.7	462,472	806,124	673,593	83.6	421,856	671,459	569,696	84.8	483,131	1,138,735	1,074,695	94.4
		F	M. D. DE SAN CRISTOBAL	306,499	509,201	426,240	83.7	345,644	593,463	556,882	93.8	648,824	857,054	679,733	79.3	437,461	1,070,113	1,033,947	96.6
		E	M. D. DE SAN JUAN	332,325	363,347	325,813	89.7	390,868	603,580	523,073	86.7	340,905	1,511,706	1,345,284	89.0	393,919	980,961	962,784	98.1
		F	M. D. DE SAN PEDRO	589,602	831,737	806,111	96.9	852,313	1,679,677	1,395,600	83.1	861,758	1,543,022	1,465,419	95.0	803,444	1,787,718	1,667,144	93.3
		F	M. D. SAN PEDRO DE PALCO	376,614	465,330	434,925	93.5	457,346	1,002,697	816,533	81.4	434,718	880,474	689,490	78.3	509,128	1,227,337	1,157,260	94.3
		F	M. D. DE SANCOS	1,118,175	1,586,444	1,123,286	70.8	1,683,948	2,721,941	1,972,615	72.5	1,274,434	4,475,026	2,467,663	55.1	1,457,573	3,624,002	2,836,078	78.3
		E	M. D. SANTA ANA	285,437	338,540	329,481	97.3	392,809	792,184	643,236	81.2	372,992	793,187	717,885	90.5	445,244	1,179,196	1,098,656	93.2
		E	M. D. DE SANTA LUCIA	331,862	831,634	670,763	80.7	433,994	925,521	726,640	78.5	515,235	1,219,344	1,016,618	83.4	623,754	1,356,621	1,266,518	93.4
	PARINACOCAS	B	M. P. DE PARINACOCAS	6,279,674	8,349,375	7,628,379	91.4	6,163,966	28,653,699	18,171,890	63.4	8,955,071	20,572,121	18,195,376	88.4	7,954,843	12,703,629	11,287,664	88.9
		E	M. D. DE CHUMPI	578,506	903,640	815,265	90.2	642,362	1,098,563	910,323	82.9	790,164	1,126,222	921,819	81.9	728,859	1,574,488	1,485,900	94.4
		G	M. D. DE CRL. CASTAÑEDA	573,054	1,089,947	1,019,308	93.5	953,753	1,536,843	1,429,186	93.0	1,078,356	1,241,974	1,129,480	90.9	1,023,964	1,437,565	1,292,185	89.9
		F	M. D. DE PACAPAUSA	616,073	807,068	735,263	91.1	577,512	1,111,526	1,010,065	90.9	832,864	1,153,725	905,273	78.5	697,866	1,687,671	1,545,917	91.6
		E	M. D. DE PULLO	949,821	1,531,300	1,306,589	85.3	1,159,358	2,084,031	1,693,553	81.3	1,305,706	2,548,864	2,210,422	86.7	1,488,044	2,425,517	2,139,152	88.2
		F	M. D. DE PUYUSCA	728,276	1,031,624	846,189	82.0	852,226	1,241,271	1,058,674	85.3	952,713	1,070,697	937,592	87.6	946,025	1,788,996	1,655,446	92.5
		F	M. D. SAN FRANCISCO	427,536	546,907	451,838	82.6	434,417	815,674	748,817	91.8	460,662	914,108	822,175	89.9	482,739	1,216,252	1,147,156	94.3
		G	M. D. DE UPAHUA CHO	665,271	844,604	778,894	92.2	728,062	1,164,318	1,037,411	89.1	935,856	1,165,387	1,083,686	93.0	719,951	1,376,493	1,296,482	94.2

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%

AYACUCHO	PAUCAR DEL SARA SARA	B	M. P. PAUCAR SARA SARA	2,626,281	3,836,687	3,462,638	90.3	2,288,939	28,930,279	17,804,860	61.5	6,729,632	14,439,123	12,200,090	84.5	3,093,750	6,828,357	6,441,175	94.3
		F	M. D. DE COLTA	360,308	458,353	400,775	87.4	404,926	730,084	631,513	86.5	409,601	886,560	790,979	89.2	504,607	1,335,299	1,214,865	91.0
		F	M. D. DE COROULLA	381,075	566,506	411,585	72.7	339,189	876,782	759,630	86.6	408,601	1,160,514	849,786	73.2	569,540	1,321,309	1,121,726	84.9
		E	M. D. DE LAMPA	530,441	791,881	676,122	85.4	630,617	1,072,822	981,852	91.5	540,741	1,286,040	1,019,088	79.2	842,345	1,437,634	1,401,694	97.5
		E	M. D. DE MARCABAMBA	387,825	438,886	416,059	94.8	406,942	773,035	740,325	95.8	397,645	813,939	728,380	89.5	490,231	1,129,501	1,037,928	91.9
		F	M. D. DE OYOLO	854,987	1,837,850	1,428,236	77.7	834,746	1,837,765	1,610,385	87.6	816,077	2,090,072	1,829,247	87.5	1,119,613	3,649,947	3,249,918	89.0
		F	M. D. DE PARARCA	325,075	465,170	451,425	97.0	405,993	669,923	656,179	97.9	358,913	791,171	699,086	88.4	519,837	1,146,434	1,100,331	96.0
		G	M. D. DE SAN JAVIER	356,194	517,527	464,754	89.8	379,944	943,637	655,443	69.5	357,915	837,719	641,471	76.6	455,733	1,100,916	1,017,880	92.5
		F	M. D. SAN JOSE DE USHUA	296,611	421,848	362,108	85.8	363,052	641,807	509,958	79.5	307,418	648,614	463,810	71.5	425,892	1,098,601	971,238	88.4
		E	M. D. DE SARA SARA	361,301	738,062	602,249	81.6	326,701	775,405	633,549	81.7	356,566	1,101,655	731,474	66.4	467,475	1,625,233	1,201,363	73.9
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,278,515	2,722,347	2,581,604	94.8	2,161,157	18,245,439	11,075,698	60.7	5,179,304	11,385,093	9,492,336	83.4	2,782,312	7,338,952	4,955,212	67.5
		E	M. D. DE BELEN	282,556	579,259	459,791	79.4	308,218	668,639	579,934	86.7	331,360	1,242,001	1,087,155	87.5	390,670	1,046,562	936,480	89.5
		F	M. D. DE CHALCOS	322,127	395,313	327,421	82.8	380,814	621,871	591,013	95.0	397,953	1,142,604	1,072,794	93.9	462,968	1,087,131	907,674	83.5
		F	M. D. DE CHILCAYOC	314,342	409,993	388,552	94.8	405,193	795,480	714,316	89.8	374,437	1,295,433	1,199,599	92.6	457,925	1,096,067	1,042,250	95.1
		E	M. D. DE HUACAÑA	250,597	391,691	358,547	91.5	334,281	726,158	647,231	89.1	349,837	545,226	523,823	96.1	397,867	1,062,596	1,030,163	96.9
		E	M. D. DE MORCOLLA	406,867	672,590	586,050	87.1	436,256	712,867	597,465	83.8	390,945	1,580,037	1,290,891	81.7	511,237	1,188,830	1,121,480	94.3
		E	M. D. DE PAICO	273,466	427,390	398,042	93.1	359,012	721,322	689,609	95.6	336,926	568,468	516,712	90.9	389,018	1,221,413	1,164,291	95.3
		F	M. D. SAN PEDRO LARCAY	402,038	1,033,260	447,247	43.3	425,898	944,220	784,637	83.1	433,168	1,717,066	1,453,348	84.6	565,063	1,182,063	1,129,409	95.5
		G	M. D. SAN SALVADOR QUIJE	377,750	818,782	728,071	88.9	423,944	1,145,093	1,027,919	89.8	390,619	958,042	882,576	92.1	483,299	1,337,342	1,292,264	96.6
		E	M. D. STGO. DE PAUCARAY	338,391	496,463	452,183	91.1	362,301	928,517	722,804	77.8	372,492	1,340,028	1,264,866	94.4	503,221	1,080,873	1,002,275	92.7
		E	M. D. DE SORAS	329,686	601,215	540,644	89.9	401,741	929,923	737,789	79.3	372,558	796,938	715,887	89.8	434,406	1,169,903	1,097,013	93.8
	VICTOR FAJARDO	B	M. P. DEVICTOR FAJARDO	5,481,909	7,252,316	5,694,908	78.5	2,833,794	23,167,060	13,046,729	56.3	5,837,289	11,234,787	8,917,986	79.4	3,091,635	9,615,570	8,944,429	93.0
		E	M. D. DE ALCAMENCA	553,048	706,845	552,355	78.1	566,347	1,257,914	1,074,260	85.4	761,229	1,556,280	1,347,516	86.6	586,263	1,283,641	1,241,089	96.7
		E	M. D. DE APONGO	409,719	486,226	395,848	81.4	365,950	766,415	646,482	84.4	336,009	497,955	414,354	83.2	421,436	919,825	883,310	96.0
		G	M. D. DE ASQUIPATA	243,807	286,866	260,786	90.9	332,517	703,484	483,258	68.7	327,569	496,689	414,714	83.5	374,279	1,116,790	985,593	88.3
		E	M. D. DE CANARIA	790,812	1,507,154	1,426,119	94.6	885,514	1,787,042	1,617,277	90.5	987,204	1,232,012	955,311	77.5	1,057,842	1,908,506	1,769,439	92.7
		E	M. D. DE CAYARA	353,120	492,870	434,405	88.1	468,090	745,259	591,393	79.4	420,383	1,380,472	1,256,654	91.0	472,013	1,259,000	1,167,409	92.7
		F	M. D. DE COLCA	341,789	444,079	418,823	94.3	409,256	729,149	677,144	92.9	412,252	640,131	519,629	81.2	453,373	1,007,655	957,904	95.1
		F	M. D. DE HUAMANQUIQUIA	332,246	502,911	463,328	92.1	430,173	858,869	829,683	96.6	416,202	1,838,977	1,742,669	94.8	538,208	1,183,601	1,123,363	94.9
		E	M. D. DE HUANCARAYLLA	492,629	826,062	725,149	87.8	656,724	1,018,771	940,025	92.3	678,678	1,693,367	1,611,743	95.2	720,779	1,465,482	1,436,335	98.0
		E	M. D. DE HUAYA	639,520	780,515	708,591	90.8	642,489	1,230,613	1,051,687	85.5	845,258	1,268,866	1,001,517	78.9	759,398	1,683,988	1,613,679	95.8
		E	M. D. DE SARHUA	515,358	757,468	664,140	87.7	575,497	1,418,075	1,257,593	88.7	787,086	2,653,512	2,500,933	94.3	691,856	1,458,380	1,256,197	86.1
		G	M. D. DE VILCANCHOS	694,259	830,953	711,791	85.7	781,531	2,625,710	1,642,188	62.5	970,018	2,891,976	2,630,549	91.0	809,724	1,844,827	1,745,317	94.6
	VILCASHUAMAN	B	M. P. DEVILCAS HUAMAN	4,672,290	6,262,563	5,286,047	84.4	5,224,199	21,792,745	15,717,631	72.1	7,008,209	13,885,506	11,734,841	84.5	5,680,367	10,419,830	7,133,109	68.5
		E	M. D. DE ACCOMARCA	335,724	492,731	448,786	91.1	424,488	789,812	647,627	82.0	403,204	811,415	579,003	71.4	502,930	1,258,711	1,136,912	90.3
		F	M. D. DE CARHUANCA	318,858	469,150	399,417	85.1	374,769	654,946	574,262	87.7	415,418	1,331,064	1,254,655	94.3	457,995	1,353,445	1,276,790	94.3
		G	M. D. DE CONCEPCION	622,121	855,605	770,061	90.0	721,799	1,130,497	930,514	82.3	703,631	1,727,666	1,558,607	90.2	764,720	1,671,372	1,449,971	86.8
		F	M. D. DE HUAMBALPA	540,698	682,602	634,390	92.9	537,941	889,937	779,488	87.6	710,863	849,129	797,191	93.9	721,374	1,607,060	1,202,218	74.8
		F	M. D. DE INDEPENDENCIA	476,269	658,595	536,391	81.4	511,674	878,653	798,810	90.9	645,012	1,587,869	1,390,516	87.6	630,882	1,356,804	1,177,618	86.8
		G	M. D. DE SAURAMA	340,242	590,521	454,126	76.9	342,420	756,590	658,981	87.1	582,526	1,586,203	1,320,782	83.3	495,617	1,203,659	1,170,256	97.2
		F	M. D. DE VISCHONGO	896,450	1,534,147	1,224,470	79.8	1,318,594	2,640,577	1,813,499	68.7	1,412,861	3,289,182	3,076,029	93.5	1,556,010	2,285,760	2,119,650	92.7

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%

CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	93,271,889	113,067,005	99,244,035	87.8	96,152,399	144,402,502	123,667,317	85.6	81,880,737	133,448,071	117,140,925	87.8	101,468,071	153,952,752	136,288,258	88.5
		G	M. D. DE ASUNCION	3,342,080	4,443,097	3,781,555	85.1	3,686,609	4,861,329	3,909,205	80.4	2,933,555	5,361,756	4,714,148	87.9	3,657,173	5,099,633	4,542,509	89.1
		G	M. D. DE CHETILLA	1,500,421	1,873,898	1,664,553	88.8	1,697,425	2,702,074	2,355,848	87.2	1,657,162	2,728,386	2,547,290	93.4	1,836,050	3,228,061	3,046,325	94.4
		G	M. D. DE COSPAN	2,445,068	3,163,327	2,755,156	87.1	2,778,477	4,275,141	3,755,062	87.8	2,450,464	3,924,736	3,639,449	92.7	3,098,218	4,471,021	4,306,905	96.3
		G	M. D. DE ENCAÑADA	7,149,639	8,305,965	7,847,109	94.5	8,772,259	11,566,893	8,588,077	74.2	5,822,478	10,936,545	8,429,954	77.1	7,123,285	14,311,913	12,653,171	88.4
		G	M. D. DE JESUS	3,623,459	4,957,826	4,723,291	95.3	4,358,180	7,620,117	6,441,042	84.5	3,745,172	7,730,429	7,268,816	94.0	4,983,180	8,647,398	8,528,740	98.6
		G	M. D. DE LLACANORA	1,569,373	2,463,918	2,143,801	87.0	1,841,411	3,017,489	2,612,354	86.6	1,639,601	3,643,927	3,541,527	97.2	2,015,771	4,064,217	4,020,019	98.9
		D	M. D. LOS BAÑOS DEL INCA	11,539,186	15,309,127	13,390,574	87.5	13,991,148	21,810,373	17,366,344	79.6	12,971,774	21,836,558	18,194,904	83.3	15,937,174	28,345,248	22,911,741	80.8
		G	M. D. DE MAGDALENA	2,686,890	3,268,409	1,955,169	59.8	2,997,391	4,235,335	3,564,828	84.2	2,682,934	4,510,138	3,512,822	77.9	2,638,076	4,330,056	4,197,097	96.9
		G	M. D. DE MATARA	1,211,062	1,546,255	1,466,498	94.8	1,363,277	2,466,143	1,929,557	78.2	1,432,533	2,104,427	1,895,937	90.1	1,542,949	2,834,727	2,638,356	93.1
		G	M. D. DE NAMORA	2,721,580	3,754,805	2,923,156	77.9	3,210,480	5,184,381	3,904,116	75.3	2,754,016	4,953,797	4,202,480	84.8	3,481,402	6,220,451	5,941,329	95.5
		G	M. D. DE SAN JUAN	1,339,135	1,746,086	1,727,668	98.9	1,752,884	2,983,826	2,155,326	72.2	1,659,447	2,862,635	2,420,752	84.6	1,869,886	3,370,064	2,720,333	80.7
	CAJABAMBA	B	M. P. DE CAJABAMBA	13,271,779	16,893,232	13,960,630	82.6	14,568,628	36,949,895	19,038,191	51.5	14,753,166	37,016,905	30,999,359	83.7	17,657,909	27,717,054	24,872,216	89.7
		G	M. D. DE CACHACHI	5,943,617	7,542,585	6,601,361	87.5	7,478,501	10,863,253	7,893,059	72.7	6,941,886	13,109,229	10,031,323	76.5	10,883,094	16,479,321	15,725,043	95.4
		G	M. D. DE CONDEBAMBA	3,381,314	4,503,393	3,973,140	88.2	3,371,930	5,292,290	5,098,018	96.3	3,312,968	6,434,622	5,410,566	84.1	4,821,360	7,649,007	7,012,989	91.7
		G	M. D. DE SITA COCHA	2,765,729	3,053,979	2,093,421	68.5	3,029,657	4,841,441	3,272,426	67.6	2,776,710	4,358,856	3,698,469	84.9	3,665,645	5,159,479	4,469,586	86.6
	CELENDIN	B	M. P. DE CELENDIN	12,653,703	16,264,623	13,247,142	81.4	14,132,390	35,244,150	21,356,698	60.6	13,805,122	26,614,341	22,312,029	83.8	17,381,663	27,305,149	23,442,367	85.9
		G	M. D. DE CHUMUCH	857,328	1,073,880	1,059,406	98.7	1,099,905	1,805,624	1,651,387	91.5	1,299,038	1,605,629	1,596,777	99.4	1,360,402	2,151,687	2,140,684	99.5
		G	M. D. DE CORTEGANA	1,423,027	2,855,452	2,010,411	70.4	2,797,934	4,085,904	3,109,005	76.1	2,438,104	3,918,217	3,823,370	97.6	2,922,822	5,814,251	5,589,546	96.1
		G	M. D. DE HUASMIN	3,875,342	4,376,922	3,730,415	85.2	4,357,611	5,271,740	4,191,058	79.5	3,417,522	5,239,908	4,920,496	93.9	4,530,900	6,742,866	6,299,631	93.4
		F	M. D. DE JORGE CHAVEZ	252,324	509,050	454,370	89.3	320,156	633,290	562,282	88.8	262,522	1,254,154	1,200,903	95.8	342,374	995,031	977,372	98.2
		G	M. D. DE JOSE GALVEZ	745,949	995,436	846,191	85.0	755,834	1,199,071	1,044,342	87.1	739,954	1,642,772	1,566,490	95.4	849,885	1,688,736	1,617,669	95.8
		G	M. D. DE MIGUEL IGLESIAS	1,674,002	1,691,807	1,479,753	87.5	1,831,339	2,360,325	1,696,306	71.9	1,694,126	2,386,232	2,159,803	90.5	2,034,348	2,938,821	2,721,267	92.6
		G	M. D. DE OXAMARCA	2,017,030	2,347,285	2,110,341	89.9	2,296,677	3,472,272	3,139,867	90.4	2,088,647	4,508,196	4,357,024	96.6	2,551,949	3,947,677	3,905,477	98.9
		G	M. D. DE SOROCHUCO	2,648,167	3,568,506	3,064,406	85.9	3,075,390	5,044,304	4,356,657	86.4	2,581,280	5,274,029	5,200,805	98.6	3,241,838	4,618,031	4,467,657	96.7
		G	M. D. DE SUCRE	2,009,162	2,721,684	2,481,865	91.2	2,255,795	3,457,637	2,994,892	86.6	2,130,300	3,223,326	2,879,088	89.3	2,571,347	4,212,752	3,502,477	83.1
		G	M. D. DE UTCO	566,184	870,314	744,031	85.5	659,178	918,159	797,515	86.9	897,503	1,280,073	1,168,039	91.2	726,859	1,408,618	1,355,044	96.2
		G	M. D. DE LA LIBERTAD	1,970,674	2,256,808	2,052,295	90.9	2,217,179	3,033,854	2,813,804	92.7	1,926,461	3,671,890	3,627,378	98.8	2,470,602	3,621,413	3,604,203	99.5

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	CHOTA	A	M. P. DE CHOTA	20,935,047	33,392,860	27,644,926	82.8	23,617,575	49,761,470	32,010,921	64.3	26,039,649	41,482,951	35,840,683	86.4	32,569,187	43,102,688	35,518,177	82.4
		G	M. D. DE ANGUIA	889,607	1,193,200	1,136,951	95.3	1,087,889	1,783,919	1,640,257	91.9	1,166,552	1,594,370	1,587,524	99.6	1,325,936	1,519,397	1,463,736	96.3
		G	M. D. DE CHADIN	1,061,379	1,457,388	1,327,357	91.1	1,196,988	1,985,578	1,717,381	86.5	1,334,715	2,854,425	2,411,900	84.5	1,600,635	2,127,857	2,085,175	98.0
		G	M. D. DE CHIGURIP	1,243,434	1,534,520	1,433,279	93.4	1,377,465	2,038,440	1,872,821	91.9	1,406,592	1,736,653	1,736,567	98.3	1,547,510	2,178,669	2,122,038	97.4
		G	M. D. DE CHIMBAN	1,001,134	1,265,288	1,198,519	94.7	1,129,913	2,128,202	1,928,326	90.6	1,292,000	1,540,911	1,526,035	99.0	1,345,027	2,039,465	1,874,520	91.9
		G	M. D. DE CHOROPAMPA	719,301	861,159	712,875	82.8	906,452	1,469,847	1,339,009	91.1	1,000,540	1,946,493	1,880,057	96.6	1,157,968	1,785,338	1,666,968	93.4
		G	M. D. DE COCHABAMBA	1,549,392	2,292,822	2,061,088	89.9	1,800,216	3,137,323	2,708,813	86.3	1,867,201	3,229,617	2,949,439	91.3	2,086,716	2,667,787	2,618,227	98.1
		G	M. D. DE CONCHAN	1,425,432	2,509,481	2,313,244	92.2	1,975,292	2,833,694	2,535,642	89.5	1,795,190	2,751,638	2,542,037	92.4	2,035,099	3,201,259	3,021,279	94.4
		G	M. D. DE HUAMBOS	2,135,908	2,649,567	2,326,607	87.8	2,416,945	3,172,716	2,696,757	85.0	2,628,737	4,159,230	3,690,293	88.7	2,911,031	3,554,345	3,508,837	98.7
		G	M. D. DE LAJAS	2,705,028	4,804,491	4,259,747	88.7	3,528,556	4,970,451	4,331,068	87.1	3,266,306	5,479,007	5,027,076	91.8	3,935,022	5,731,209	5,606,654	97.8
		F	M. D. DE LLAMA	3,094,018	4,278,230	4,049,718	94.7	2,965,134	5,111,021	4,880,338	95.5	2,635,447	5,262,115	5,169,671	98.2	3,790,970	6,469,857	6,275,503	97.0
		G	M. D. DE MIRA COSTA	1,138,918	1,933,348	1,649,961	85.3	1,298,397	2,280,410	1,833,586	80.4	1,119,249	2,649,610	2,115,738	79.9	1,450,558	2,982,812	2,804,031	94.0
		G	M. D. DE PACCHA	1,295,300	1,492,972	1,470,881	98.5	1,466,934	2,392,706	2,159,126	90.2	1,531,421	2,930,900	2,833,824	96.7	1,726,509	2,673,952	2,663,625	99.6
		F	M. D. DE PION	405,488	716,134	658,075	91.9	553,205	1,034,705	925,319	89.4	748,676	1,386,639	1,255,244	90.5	641,968	1,180,532	1,116,221	94.6
		G	M. D. DE QUEROCOTO	2,155,867	3,076,000	2,802,105	91.1	2,456,793	5,096,247	4,358,822	85.5	2,085,035	5,581,669	5,344,213	95.7	2,790,832	4,194,045	4,094,134	97.6
		G	M. D. SAN JUAN DE LICUPIS	420,248	590,523	581,496	98.5	501,195	1,014,745	888,237	87.5	640,193	760,471	706,687	92.9	590,090	1,426,217	1,372,953	96.3
		G	M. D. DE TACABAMBA	3,239,551	4,330,147	4,105,752	94.8	4,714,579	6,130,305	5,109,794	83.4	3,813,560	6,466,333	5,692,699	88.0	5,259,263	7,381,712	7,117,399	96.4
		G	M. D. DE TOCMOCHE	348,771	763,216	686,328	89.9	304,315	789,556	666,066	84.4	537,276	1,160,344	1,036,425	89.3	517,780	1,263,903	1,157,920	91.6
		G	M. D. DE CHALAMARCA	2,383,331	2,869,412	2,567,504	89.5	3,144,086	4,366,238	3,135,876	71.8	2,698,692	4,905,307	4,569,774	93.2	3,517,887	4,751,455	4,664,304	98.2
	CONTUMAZA	B	M. P. DE CONTUMAZA	4,131,838	5,583,058	4,766,166	85.4	4,718,352	17,766,860	9,573,441	53.9	9,612,943	14,486,868	12,436,151	85.8	6,130,690	10,631,925	9,401,409	88.4
		E	M. D. DE CHILETE	743,556	1,047,257	969,932	92.6	824,292	2,053,468	1,255,986	61.2	1,063,513	2,146,217	1,956,158	91.1	955,272	1,846,827	1,802,231	97.6
		G	M. D. DE CUPISNIQUE	494,451	1,402,845	1,281,231	91.3	570,761	886,091	775,772	87.6	840,156	1,447,200	1,183,083	81.8	663,339	1,310,302	1,272,228	97.1
		G	M. D. DE GUZMANGO	770,001	1,109,885	997,553	89.9	988,166	1,528,030	1,115,754	73.0	1,150,310	1,359,611	1,137,141	83.6	1,162,965	2,213,707	2,011,273	90.9
		G	M. D. DE SAN BENITO	1,097,525	1,498,107	1,478,091	98.7	1,262,283	1,843,762	1,595,935	86.6	1,109,385	2,079,595	2,046,100	98.4	1,415,357	2,093,102	1,989,858	95.1
		G	M. D. DE SANTA CRUZ	421,906	561,420	529,373	94.3	472,780	759,305	585,509	77.1	440,629	1,083,715	989,747	91.3	536,869	1,241,494	1,168,549	94.1
		F	M. D. DE TANTARICA	693,440	1,084,421	936,457	86.4	790,360	1,399,332	1,228,395	87.8	1,028,665	1,238,382	1,176,574	95.0	931,051	1,786,555	1,687,338	94.4
		F	M. D. DE YONAN	1,849,670	2,299,301	2,031,441	88.4	1,926,490	3,059,346	2,574,130	84.1	1,923,027	4,880,276	3,565,460	73.1	2,132,947	4,512,507	4,221,362	93.5
	CUTERVO	A	M. P. DE CUTERVO	18,056,902	24,625,572	21,772,583	88.4	20,274,062	60,456,356	38,743,598	64.1	22,632,316	49,374,411	37,149,286	75.2	26,001,911	46,045,052	39,298,986	85.3
		G	M. D. DE CALLAYUC	2,937,859	3,649,084	3,398,767	93.1	3,483,547	4,772,469	2,821,527	59.1	3,085,231	5,895,552	4,798,617	81.4	3,555,512	5,730,027	5,420,415	94.6
		G	M. D. DE CHOROS	1,388,713	1,931,839	1,572,792	81.4	1,365,135	2,539,248	2,064,762	81.3	1,391,176	2,925,412	2,295,847	78.5	1,773,463	3,140,512	3,011,708	95.9
		G	M. D. DE CUJILLO	1,036,498	1,198,814	1,186,321	99.0	980,480	1,490,237	1,364,002	91.5	980,169	1,681,014	1,659,925	98.7	1,067,002	2,037,401	2,017,423	99.0
		G	M. D. DE LA RAMADA	1,192,029	1,605,563	1,407,333	87.7	1,285,986	1,979,441	1,797,319	90.8	1,454,263	2,624,793	2,427,334	92.5	1,756,957	2,894,579	2,807,302	97.0
		G	M. D. DE PIMPINGOS	1,637,450	2,053,172	1,963,825	95.6	1,949,195	2,847,435	2,507,543	88.1	1,744,567	2,616,901	2,550,442	97.5	2,087,026	3,321,420	3,225,134	97.1
		G	M. D. DE QUEROCOTILLO	4,896,105	5,157,826	4,644,215	90.0	6,036,005	8,752,228	6,402,889	73.2	4,649,671	8,507,482	7,385,890	86.8	6,296,520	8,839,936	8,422,553	95.3
		G	M. D. DE SAN ANDRES	1,096,394	1,871,871	1,813,375	96.9	1,502,532	2,281,698	1,976,206	86.6	1,786,526	2,910,528	2,557,771	87.9	2,010,070	2,857,256	2,753,021	96.4
		G	M. D. SAN JUAN DE CUTERVO	767,829	1,060,698	790,161	74.5	575,809	1,356,780	1,184,594	87.3	879,281	1,256,120	1,221,905	97.3	809,482	1,998,106	1,830,013	91.6
		G	M. D. SAN LUIS DE LUOMA	1,771,726	1,388,362	1,251,086	90.1	1,641,309	2,140,151	1,621,024	75.7	1,571,834	2,369,035	2,107,347	89.0	1,739,060	2,600,077	2,539,388	97.7
		G	M. D. DE SANTA CRUZ	961,946	1,491,097	1,352,528	90.7	1,066,323	2,132,924	1,760,410	82.5	1,043,977	2,486,937	2,130,471	85.7	1,649,902	2,327,628	2,040,900	87.7
		G	M. D. DE SANTO DOMINGO	1,721,397	1,997,209	1,980,337	99.2	1,974,331	2,812,076	2,528,075	89.9	1,813,473	3,345,000	3,298,409	98.6	2,245,465	3,011,996	2,990,261	99.3
		G	M. D. DE SANTO TOMAS	1,577,053	2,460,057	2,378,373	96.7	2,491,896	4,276,867	3,620,665	84.7	2,216,342	4,477,659	4,150,886	92.7	2,946,359	3,976,983	3,906,705	98.2
		G	M. D. DE SOCOTA	2,800,345	3,635,273	3,476,166	95.6	3,247,696	5,313,446	4,732,697	89.1	2,742,295	4,653,117	4,367,340	93.9	3,432,417	4,789,744	4,764,647	99.5
		G	M. D. DE TORIBIO CASANOVA	577,710	675,139	662,411	98.1	542,694	912,382	862,452	94.5	717,575	1,104,269	1,047,074	94.8	591,536	1,211,389	1,204,331	99.4

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

CAJAMARCA	HUALGAYOC	B	M. P. DE HUALGAYOC	30,671,078	38,531,472	29,480,668	76.5	29,860,676	55,060,969	42,588,707	77.3	35,986,552	42,938,033	37,983,480	88.5	35,203,754	53,626,684	47,374,770	88.3
		G	M. D. DE CHUGUR	1,880,810	2,874,799	2,384,273	82.9	2,244,283	3,623,989	2,815,310	77.7	2,263,926	3,749,547	3,157,923	84.2	2,952,664	5,193,545	4,905,350	94.5
		G	M. D. DE HUALGAYOC	9,351,438	11,781,658	10,254,734	87.0	9,341,617	16,894,286	15,234,986	90.2	10,712,718	13,498,611	10,597,192	78.5	9,962,772	17,856,025	14,446,428	80.9
	JAEN	A	M. P. DE JAEN	37,702,116	44,730,256	41,197,320	92.1	39,729,322	74,260,499	56,140,376	75.6	38,205,931	63,156,023	50,298,118	79.6	43,396,304	64,559,008	59,972,106	92.9
		F	M. D. DE BELLAVISTA	3,947,113	4,772,566	4,436,280	93.0	4,304,550	7,236,031	6,522,678	90.1	3,602,437	6,238,526	5,941,905	95.2	4,821,826	6,970,105	6,850,184	98.3
		G	M. D. DE CHONTALI	2,352,409	6,131,518	2,922,146	47.7	3,304,363	4,087,934	3,563,210	87.2	2,358,194	5,359,348	5,209,363	97.2	3,176,780	4,723,753	4,357,509	92.2
		G	M. D. DE COLASAY	2,638,402	2,969,195	2,928,631	98.6	3,268,935	3,908,768	3,711,890	95.0	2,436,000	4,735,665	4,451,557	94.0	3,162,810	4,734,567	4,650,783	98.2
		G	M. D. DE HUABAL	2,144,192	2,910,347	2,500,357	85.9	2,514,958	4,060,464	3,410,289	84.0	2,284,405	3,994,837	3,456,008	86.5	3,064,233	4,426,919	3,909,835	88.3
		G	M. D. DE LAS PIRAS	1,346,300	1,776,072	1,480,321	83.3	1,276,003	2,295,735	1,696,309	73.9	1,384,096	2,566,633	2,289,471	89.2	1,603,249	3,363,955	2,794,787	83.1
		G	M. D. DE POMAHUACA	2,472,988	3,466,775	3,165,060	91.3	2,701,597	5,562,680	5,075,809	91.2	2,785,292	5,160,937	4,770,474	92.4	3,614,566	5,142,903	5,073,747	98.7
		F	M. D. DE PUCARA	2,022,801	2,471,847	2,335,316	94.5	2,214,211	3,436,845	2,978,326	86.7	2,014,707	3,251,127	3,049,947	93.8	2,352,210	3,267,818	3,136,261	96.0
		G	M. D. DE SALLIQUE	2,068,906	2,501,707	2,231,103	89.2	2,275,300	3,498,919	3,041,980	86.9	1,894,960	4,579,450	3,962,549	86.5	2,622,075	4,627,251	4,485,743	96.9
		G	M. D. DE SAN FELIPE	1,486,895	2,584,788	2,337,835	90.4	1,900,178	3,206,643	2,897,903	90.4	1,664,145	3,401,849	3,019,144	88.8	1,935,453	3,617,169	3,260,526	90.1
		G	M. D. DE SAN JOSE DEL ALTO	1,934,377	2,731,736	2,709,432	99.2	2,377,663	3,598,579	2,905,013	80.7	2,271,799	5,093,983	4,373,014	85.8	2,854,268	4,832,170	3,916,438	81.0
		G	M. D. DE SANTA ROSA	3,783,385	3,805,225	3,443,408	90.5	3,074,683	4,798,981	4,235,727	88.3	2,955,938	5,577,220	5,075,038	91.0	3,876,924	5,747,452	5,437,727	94.6
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	19,206,544	23,681,016	19,969,649	84.3	21,319,892	58,872,000	38,988,688	66.2	30,611,501	42,114,148	37,343,110	88.7	27,141,870	36,183,223	33,911,712	93.7
		G	M. D. DE CHIRINOS	4,700,179	4,527,780	3,864,697	85.4	3,350,082	5,801,965	4,507,513	77.7	3,936,323	7,385,665	5,723,573	77.5	5,489,279	8,879,198	7,299,012	82.2
		G	M. D. DE HUARANGO	5,225,773	6,751,600	6,065,934	89.8	5,587,653	9,816,203	9,117,154	92.9	5,115,888	11,298,422	9,948,006	88.0	7,051,725	11,481,321	10,692,695	93.1
		G	M. D. DE LA COIPA	4,378,121	5,488,619	5,138,373	93.6	6,235,535	8,193,251	7,044,579	86.0	4,973,122	11,054,910	9,960,413	90.1	7,013,521	14,158,255	11,400,127	80.5
		G	M. D. DE NAMBALLE	3,182,617	3,741,126	3,567,446	95.4	4,654,265	6,127,971	5,508,033	89.9	3,577,309	6,094,027	5,832,915	95.7	4,866,157	6,569,006	6,456,264	98.3
		G	M. D. SAN JOSE DE LOURDES	4,585,700	7,078,591	5,975,960	84.4	5,996,988	8,871,171	6,900,529	77.8	4,838,434	9,287,410	7,593,491	81.8	7,266,357	10,073,836	9,071,310	90.0
		G	M. D. DE TABA CONAS	4,365,192	5,738,697	5,110,125	89.0	5,872,046	6,873,916	5,304,480	77.2	4,247,044	8,174,539	7,176,547	87.8	6,541,873	10,528,962	9,300,352	88.3
	SAN MARCOS	B	M. P. DE SAN MARCOS	8,151,040	10,471,160	9,734,011	93.0	9,353,183	34,187,420	16,924,191	49.5	12,606,016	30,885,050	28,015,224	90.7	12,234,005	18,813,987	17,322,607	92.1
		G	M. D. DE CHANCAY	870,236	1,067,740	909,357	85.2	1,019,523	1,606,759	1,284,031	79.9	1,124,004	1,954,467	1,846,126	94.5	1,153,590	1,918,478	1,820,559	94.9
		F	M. D. DE VILLANUEVA	549,093	814,508	748,737	91.9	658,098	1,372,260	1,179,140	85.9	791,730	1,490,847	1,361,453	91.3	891,762	1,748,547	1,648,594	94.3
		G	M. D. DE GREGORIO RITA	1,614,222	3,191,712	1,926,964	60.4	1,849,506	4,437,785	4,099,380	92.4	1,683,001	3,051,055	2,957,015	96.9	2,092,793	3,222,239	3,154,762	97.9
		G	M. D. DE ICHOCAN	581,319	750,126	731,566	97.5	686,405	1,047,734	920,980	87.9	935,556	1,522,387	1,394,753	91.6	799,061	1,495,811	1,481,231	99.0
		G	M. D. JOSE MANUEL QUIROZ	920,334	1,345,182	1,100,654	81.8	1,402,009	1,771,477	1,288,684	72.7	1,454,390	2,938,988	1,842,454	62.7	1,469,425	2,407,377	2,307,733	96.4
		G	M. D. DE JOSE SABOGAL	3,418,810	4,261,134	4,032,056	94.6	4,221,735	5,396,740	4,655,170	86.3	3,474,867	6,876,781	6,551,761	95.3	4,602,479	6,580,415	6,500,659	98.8
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	9,425,050	10,889,139	9,661,478	88.7	9,660,539	27,083,062	19,837,882	73.2	10,942,486	19,085,067	15,937,235	83.5	12,103,800	18,857,600	16,904,586	89.6
		F	M. D. DE BOLIVAR	448,023	853,219	736,877	86.4	555,230	968,234	933,756	96.4	809,965	985,740	823,741	83.6	606,263	1,122,915	1,113,898	99.2
		G	M. D. DE CALQUIS	1,723,962	1,883,823	1,743,425	92.5	1,929,843	2,355,976	1,875,933	79.6	1,659,620	2,910,314	2,629,114	90.3	1,880,175	3,189,570	3,104,834	97.3
		G	M. D. DE CATILLUC	1,532,900	1,633,658	1,346,381	82.4	2,169,686	2,112,748	1,300,764	61.6	1,510,566	1,585,274	1,197,955	75.6	1,564,636	2,131,946	1,998,938	93.8
		G	M. D. DE EL PRADO	846,533	1,031,123	764,730	74.2	651,092	1,108,774	902,188	81.4	922,897	1,415,194	1,203,925	85.1	796,692	1,432,908	1,349,081	94.2
		G	M. D. DE LA FLORIDA	692,771	870,875	798,957	91.7	799,793	1,422,532	1,263,183	88.8	898,180	1,552,245	1,456,777	93.9	789,081	1,442,942	1,353,375	93.8
		G	M. D. DE LLAPA	1,923,476	2,070,794	1,950,395	94.2	1,913,790	2,253,660	1,825,089	81.0	1,773,953	2,576,605	2,488,466	96.6	2,020,456	3,127,273	2,936,031	93.9
		G	M. D. DE NANCHOC	559,669	889,007	810,550	91.2	695,266	971,663	741,503	76.3	849,689	1,023,212	951,660	93.0	712,136	1,383,328	1,366,929	98.8
		G	M. D. DE NIEPOS	1,028,661	1,351,049	1,055,356	78.1	1,092,062	2,224,347	1,852,585	83.3	1,159,520	2,019,755	1,922,575	95.2	1,266,585	2,405,865	2,190,327	91.0
		G	M. D. DE SAN GREGORIO	852,041	1,402,328	1,035,756	73.9	970,984	1,451,200	1,040,456	71.7	1,098,753	1,923,188	1,644,393	85.5	1,079,922	2,155,869	1,924,095	89.2
		G	M. D. DE SAN SILVESTRE	1,428,658	1,753,238	1,638,884	93.5	1,286,395	2,089,368	1,932,967	92.5	1,422,949	2,176,428	2,097,665	96.4	1,613,153	2,787,517	2,692,901	96.6
		G	M. D. DE TONGOD	1,320,410	1,957,189	1,903,195	97.2	1,538,176	2,357,084	1,823,632	77.4	1,498,312	2,635,173	2,490,055	94.5	1,491,437	2,420,025	2,372,342	98.0
		G	M. D. UNION AGUA BLANCA	1,676,321	1,840,799	1,370,317	74.4	1,289,376	2,146,232	1,774,384	82.7	1,345,927	2,218,795	2,049,449	92.4	1,376,007	2,413,041	2,295,509	95.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%

CAJAMARCA	SAN PABLO	B	M. P. DE SAN PABLO	7,565,507	7,568,511	6,382,110	84.3	7,722,164	22,296,075	14,605,635	65.5	7,901,439	14,881,201	12,109,839	81.4	8,361,941	11,701,375	10,792,057	92.2
		G	M. D. DE SAN BERNARDINO	1,932,062	1,968,730	1,744,783	88.6	2,133,391	2,627,205	2,055,901	78.3	1,814,904	2,828,206	2,690,440	95.1	2,012,132	2,836,259	2,795,657	98.6
		G	M. D. DE SAN LUIS	568,792	685,935	620,665	90.5	587,055	983,718	661,178	67.2	837,665	1,271,120	1,108,964	87.2	625,340	1,261,819	1,115,513	88.4
		G	M. D. DE TUMBADEN	1,515,166	2,613,938	1,661,292	63.6	1,477,614	2,063,663	1,625,117	78.7	1,467,863	2,496,047	2,383,747	95.5	1,645,254	2,216,659	2,060,315	92.9
	SANTA CRUZ																		
		B	M. P. DE SANTA CRUZ	7,127,402	8,470,704	7,188,333	84.9	7,116,344	24,308,771	17,528,257	72.1	9,457,574	15,501,633	14,229,255	91.8	9,024,532	13,612,917	12,549,058	92.2
		G	M. D. DE ANDABAMBA	541,150	623,666	599,183	96.1	591,673	1,063,496	807,907	76.0	857,737	1,319,999	1,081,292	81.9	647,622	1,354,964	1,249,100	92.2
		G	M. D. DE CATACHE	2,952,635	4,154,252	3,650,232	87.9	3,021,572	5,571,280	3,218,996	57.8	2,666,572	5,272,535	4,788,747	90.8	3,975,279	5,775,207	5,639,394	97.6
		G	M. D. DE CHANCA Y BAÑOS	1,180,137	1,575,623	1,465,812	93.0	1,319,680	1,784,490	1,692,521	94.8	1,386,103	2,422,707	2,307,876	95.3	1,724,995	2,796,138	2,611,282	93.4
		G	M. D. DE LA ESPERANZA	956,119	1,229,402	1,061,459	86.3	1,102,381	1,660,260	1,231,010	74.1	1,161,010	1,643,558	1,556,357	94.7	1,090,201	2,066,582	2,017,026	97.6
		G	M. D. DE NINABAMBA	1,249,343	1,473,891	1,244,630	84.4	1,148,457	1,692,640	1,288,665	76.1	1,252,605	1,399,695	1,168,685	83.5	1,074,684	2,043,276	1,871,851	91.6
		G	M. D. DE FULAN	1,915,274	2,424,354	2,050,988	84.6	1,703,985	2,308,610	1,994,728	86.4	1,613,467	2,365,534	2,110,167	89.2	1,804,945	2,950,674	2,826,312	95.8
		G	M. D. DE SAUCEPAMPA	658,760	859,682	754,236	87.7	646,340	1,091,356	1,004,272	92.0	917,779	1,296,395	1,118,429	86.3	715,398	1,400,545	1,297,984	92.7
		F	M. D. DE SEXI	438,674	564,232	516,871	91.6	480,379	773,999	666,386	86.1	432,754	1,033,240	844,267	81.7	503,115	1,346,022	1,291,208	95.9
		G	M. D. DE UTICYACU	705,766	854,290	688,449	80.6	766,757	1,099,691	878,481	79.9	907,539	1,087,610	909,283	83.6	695,433	1,307,280	1,233,865	94.4
		G	M. D. DE YAUYUCAN	1,054,192	1,288,998	1,107,248	85.9	1,246,875	1,884,714	1,663,372	88.3	1,104,983	1,948,888	1,906,636	97.8	1,121,643	1,698,484	1,661,176	97.8

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CALLAO	CALLAO	A	M. P. DEL CALLAO	294,347,872	324,184,593	271,388,393	83.7	367,684,226	430,330,047	262,209,977	60.9	341,347,748	412,300,361	261,350,166	63.4	383,783,442	358,238,244	305,305,304	85.2
		D	M. D. DE BELLAVISTA	41,376,130	52,253,911	46,750,128	89.5	42,178,010	51,591,339	44,425,152	86.1	45,941,584	55,455,016	46,620,516	84.1	46,951,437	58,522,755	56,056,380	95.8
		D	M. D. CARMEN DE LA LEGUA	26,361,622	29,804,718	27,771,798	93.2	28,631,962	33,657,650	28,294,572	84.1	27,706,303	34,894,771	32,724,656	93.8	36,135,117	46,361,312	43,063,379	92.9
		D	M. D. DE LA PERLA	25,350,174	30,534,123	25,761,249	84.4	33,725,456	37,633,562	26,409,406	70.2	26,539,574	37,234,985	28,495,905	76.5	34,318,410	39,970,422	36,639,934	91.7
		D	M. D. DE LA PUNTA	22,296,996	26,025,061	23,631,724	90.8	24,497,009	26,414,435	20,270,910	76.7	22,249,969	26,014,948	23,298,955	89.6	28,021,170	34,560,953	32,460,763	93.9
		D	M. D. DE VENTANILLA	111,686,698	139,991,809	131,233,132	93.7	116,361,197	176,990,352	149,612,547	84.5	110,023,154	171,152,900	148,334,529	86.7	129,215,834	164,872,870	153,621,913	93.2
		D	M. D. DE MI PERU	20,820,743	25,624,205	23,566,988	92.0	22,977,644	31,715,523	28,464,839	89.8	19,890,756	30,743,106	28,855,613	93.9	28,284,052	40,433,938	35,982,967	89.0

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

CUSCO	CUSCO	A	M. P. DEL CUZCO	84,690,055	107,626,184	100,626,854	93.5	89,953,927	105,704,042	83,556,085	79.0	95,276,306	107,122,502	97,140,149	90.7	90,074,642	122,138,995	115,607,505	94.7
		G	M. D. DE CCORCCA	1,852,375	2,298,690	2,091,864	91.0	1,693,807	2,185,765	2,018,371	92.3	1,699,978	2,385,944	2,297,953	96.3	1,828,180	2,646,373	2,240,193	84.7
		F	M. D. DE POROY	2,422,594	3,182,465	2,843,403	89.3	2,338,677	2,993,896	2,794,593	93.3	2,592,173	3,300,404	2,867,542	86.9	3,179,512	6,303,193	5,741,211	91.1
		D	M. D. DE SAN JERONIMO	15,684,464	20,217,489	18,005,457	89.1	16,878,421	24,368,703	21,943,329	90.0	15,129,041	28,126,117	21,408,965	76.1	20,242,806	30,570,082	28,985,253	94.8
		D	M. D. DE SAN SEBASTIAN	21,977,408	31,836,996	27,638,614	86.8	30,361,431	34,060,926	31,489,212	92.5	23,811,599	38,426,980	37,326,479	97.1	40,027,488	39,164,841	33,867,605	86.5
		D	M. D. DE SANTIAGO	18,492,899	31,782,704	26,613,009	83.7	30,461,665	39,020,359	28,302,500	72.5	27,826,872	43,378,767	33,093,095	76.3	34,464,776	40,942,099	30,706,121	75.0
		F	M. D. DE SAYLLA	1,851,628	2,032,272	1,907,638	93.9	2,040,547	3,108,345	3,018,166	97.1	2,073,526	2,997,081	2,805,692	93.6	2,866,905	4,812,049	4,547,000	94.5
		D	M. D. DE WANCHAQ	22,148,965	30,736,839	20,847,045	67.8	22,730,681	32,239,242	26,912,590	83.5	22,394,016	30,203,686	24,911,345	82.5	23,657,122	37,484,796	31,063,762	82.9
	ACOMAYO	B	M. P. DE ACOMAYO	4,726,271	5,437,329	5,130,928	94.4	4,564,176	21,608,484	10,168,679	47.1	6,749,809	15,200,255	13,236,412	87.1	4,850,967	10,063,667	7,111,297	70.7
		F	M. D. DE ACOPIA	785,317	1,007,513	793,186	78.7	1,093,747	1,628,419	1,024,483	62.9	1,174,783	2,282,761	1,859,950	81.5	1,156,149	1,279,845	999,575	78.1
		F	M. D. DE ACOS	781,392	820,526	700,294	85.3	969,644	1,433,472	1,307,124	91.2	1,029,355	1,357,897	1,175,894	86.6	843,354	1,497,771	1,418,032	94.7
		F	M. D. DE MOSOC LLA	836,094	1,051,720	883,210	84.0	897,842	1,224,808	1,033,006	84.3	1,080,811	1,668,034	1,543,679	92.5	850,773	1,518,733	1,418,079	93.4
		F	M. D. DE POMACANCHI	3,397,171	3,486,084	3,181,912	91.3	3,359,645	4,158,704	4,021,136	96.7	3,114,839	4,355,478	3,670,048	84.3	3,403,861	4,960,962	4,660,555	93.9
		F	M. D. DE RONDOCAN	844,542	1,371,385	1,303,873	95.1	1,009,307	2,377,820	2,034,257	85.6	1,014,638	1,344,393	1,201,628	89.4	1,071,311	2,019,790	1,972,879	97.7
		E	M. D. DE SANGARARA	860,223	1,101,456	933,829	84.8	1,111,091	1,772,681	1,503,581	84.8	1,264,542	1,777,042	1,445,680	81.4	1,452,098	2,315,498	1,878,955	81.1
	ANTA	B	M. P. DE ANTA	11,053,744	13,828,489	12,536,779	90.7	11,916,062	34,855,351	25,799,808	74.0	16,238,614	19,013,387	17,342,023	91.2	13,550,907	19,571,979	18,510,999	94.6
		F	M. D. DE ANCAHUASI	1,993,582	2,801,907	2,557,826	91.3	2,517,818	4,544,685	4,189,167	92.2	3,745,860	5,522,408	5,285,647	95.7	4,088,286	4,445,533	4,040,200	90.9
		F	M. D. DE CACHIMAYO	1,003,508	2,198,260	2,012,624	91.6	1,188,598	1,637,686	1,420,787	86.8	1,139,290	1,554,314	1,257,199	80.9	997,687	1,948,007	1,798,655	92.3
		G	M. D. DE CHINCHAYPUJO	1,413,501	2,289,360	2,199,569	96.1	1,683,628	2,420,174	2,139,164	88.4	1,574,668	2,327,143	2,243,401	96.4	1,843,539	2,343,021	2,226,893	95.0
		F	M. D. DE HUAROCONDO	2,286,063	2,811,219	2,418,763	86.0	2,281,596	2,832,440	2,427,737	85.7	2,019,414	3,136,669	2,638,701	84.1	2,147,701	3,407,085	3,090,556	90.7
		G	M. D. DE LIMATAMBO	4,166,996	5,592,615	4,987,114	89.2	3,805,483	6,078,250	5,477,972	90.1	2,963,089	4,820,712	4,485,433	93.0	3,529,820	5,202,145	4,736,410	91.0
		F	M. D. DE MOLLEPATA	1,666,754	2,521,899	2,223,100	88.2	1,439,061	2,302,905	2,029,669	88.1	1,709,609	2,255,463	2,184,409	96.9	1,565,742	2,786,033	2,661,640	95.5
		F	M. D. DE PUCYURA	1,204,496	2,068,620	1,766,468	85.4	1,379,790	2,176,008	1,735,654	79.8	1,667,749	1,992,470	1,817,208	91.2	1,678,263	1,914,263	1,642,656	85.8
	CALCA	F	M. D. DE ZURITE	1,285,061	1,541,868	1,456,364	94.5	1,297,184	1,944,512	1,635,491	84.1	1,370,194	1,945,339	1,461,508	75.1	1,393,048	2,413,468	2,074,485	86.0
	CANAS	B	M. P. DE CALCA	11,591,681	21,921,437	14,084,284	64.2	17,516,162	32,394,678	22,832,621	70.5	16,118,418	24,898,565	21,019,523	84.4	17,961,151	34,632,038	25,569,597	73.8
		E	M. D. DE COYA	1,475,947	2,397,667	1,897,848	79.2	1,518,420	1,867,288	1,742,679	93.3	1,321,381	1,591,196	1,501,336	94.4	1,484,251	2,476,604	2,262,261	91.3
		F	M. D. DE LAMAY	1,905,027	2,451,808	2,406,412	98.1	2,222,999	3,528,416	3,085,774	87.5	2,080,756	3,676,298	3,396,392	92.4	2,179,576	3,493,437	3,206,349	91.8
		F	M. D. DE LARES	4,266,619	3,721,352	3,577,292	96.1	4,518,542	4,964,894	4,503,172	90.7	3,279,849	5,301,240	4,772,418	90.0	4,574,990	6,269,418	5,197,694	82.9
		F	M. D. DE PISAC	5,978,420	7,907,360	7,620,036	96.4	7,833,079	6,972,452	6,512,105	93.4	5,022,136	8,475,276	7,428,256	87.6	5,942,043	8,058,693	7,419,147	92.1
		G	M. D. DE SAN SALVADOR	2,428,145	3,122,704	2,505,325	80.2	2,805,417	3,802,197	3,329,825	87.6	2,834,908	4,892,493	3,793,854	77.5	2,922,419	4,296,619	4,079,946	95.0
		F	M. D. DE TARAY	1,768,688	2,108,282	1,821,857	86.4	1,869,386	2,562,822	2,188,037	85.4	1,820,961	2,868,608	2,305,065	80.4	2,008,412	2,799,166	2,455,359	87.7
		G	M. D. DE YANATILE	6,101,001	6,412,823	6,176,275	96.3	5,756,490	7,359,843	6,094,185	82.8	4,434,993	7,385,968	7,279,595	98.6	5,804,683	9,580,069	9,452,466	98.7
	CANAS	B	M. P. DE CANAS - YANA OCA	7,521,880	9,086,057	8,569,782	94.3	11,433,644	22,373,547	13,574,140	60.7	9,705,646	15,501,453	12,792,009	82.5	9,352,081	11,565,719	9,923,447	85.8
		G	M. D. DE CHECCA	3,646,030	3,780,083	2,908,574	76.9	3,305,969	4,031,862	3,429,128	85.1	2,803,085	4,301,349	3,859,035	89.7	3,711,854	4,700,832	4,345,577	92.4
		G	M. D. DE KUNTURKANKI	2,336,327	3,230,734	2,943,149	91.1	2,280,845	3,326,818	3,170,568	95.3	2,069,903	3,750,914	3,410,531	90.9	5,866,630	5,336,710	5,023,203	94.1
		G	M. D. DE LANGUI	1,163,021	1,586,394	1,320,597	83.2	1,527,546	1,768,278	1,506,703	85.2	1,410,377	2,102,944	1,777,917	84.5	1,496,949	2,457,161	2,277,978	92.7
		G	M. D. DE LAYO	2,171,155	3,777,303	3,443,202	91.2	2,733,369	3,951,292	3,705,302	93.8	2,548,563	4,001,879	3,497,946	87.4	3,297,315	4,419,701	4,079,039	92.3
		F	M. D. DE PAMPAMARCA	689,769	847,237	742,093	87.6	840,540	1,342,114	1,123,850	83.7	1,162,184	1,373,423	1,235,712	90.0	1,009,706	1,360,025	1,011,323	74.4
		G	M. D. DE QUEHUE	1,168,122	2,313,007	1,710,890	74.0	1,511,407	2,183,371	1,859,792	85.2	1,703,786	2,075,727	1,864,715	89.8	1,772,036	2,727,120	2,526,454	92.6
		G	M. D. DE TUPAC AMARU	1,071,806	1,430,012	1,366,512	95.6	1,410,387	1,557,987	1,454,624	93.4	1,407,885	1,617,763	1,424,984	88.1	1,536,838	2,431,873	2,278,461	93.7

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%

CUSCO	CANCHIS	A	M. P. DE CANCHIS - SICUANI	21,083,463	27,746,342	24,988,062	90.1	35,421,290	47,668,590	25,917,536	54.4	28,768,152	43,902,566	25,380,061	57.8	27,523,726	58,670,449	46,457,482	79.2
		F	M. D. DE CHECACUPE	1,706,802	2,427,250	2,267,324	93.4	1,851,062	3,245,961	3,025,627	93.2	2,029,548	3,693,454	3,324,677	90.0	2,298,196	2,930,970	2,574,965	87.9
		F	M. D. DE COMBAPATA	2,006,135	2,251,371	1,940,066	86.2	1,726,708	2,941,013	2,873,559	97.7	1,605,807	2,584,941	2,499,413	96.7	2,311,311	2,779,729	2,559,642	92.1
		G	M. D. DE MARANGANI	4,078,093	4,308,704	3,999,950	92.8	4,380,272	5,346,562	4,941,227	92.4	3,689,435	4,901,317	4,692,334	95.7	4,571,416	5,318,428	4,993,542	93.9
		F	M. D. DE PITUMARCA	2,443,075	2,998,177	2,836,884	94.6	3,387,728	3,924,138	3,752,266	95.6	2,931,287	4,768,449	3,945,260	82.7	2,960,198	4,902,884	4,387,262	89.5
		F	M. D. SAN PABLO	1,993,119	2,245,948	2,102,469	93.6	2,007,367	3,134,751	2,878,997	91.8	1,893,630	2,965,455	2,499,983	84.3	2,069,298	2,661,574	2,404,476	90.3
		F	M. D. DE SAN PEDRO	1,606,886	1,696,994	1,656,051	97.6	1,527,372	1,554,668	1,501,314	96.6	1,085,484	1,907,626	1,579,196	82.8	1,510,064	3,115,031	2,727,061	87.5
		F	M. D. DE TINTA	1,384,169	1,572,555	1,532,210	97.4	1,607,644	2,468,895	2,084,999	84.5	1,726,567	2,652,664	2,366,761	89.2	1,929,532	3,715,538	3,446,025	92.7
	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	23,947,166	26,577,260	21,506,771	80.9	24,532,294	56,678,986	41,591,466	73.4	27,216,846	32,496,177	28,953,225	89.1	22,498,765	36,645,016	32,946,199	89.9
		G	M. D. DE CAPACMARCA	2,898,862	4,022,104	3,520,744	87.5	3,026,950	3,535,802	3,292,243	93.1	2,669,123	4,142,948	4,026,332	97.2	3,230,615	4,132,943	3,848,172	93.1
		G	M. D. DE CHAMACA	5,035,019	8,351,400	7,702,179	92.2	4,935,793	6,481,208	6,057,116	93.5	4,275,416	7,732,216	7,085,026	91.6	6,210,782	10,257,819	8,612,611	84.0
		G	M. D. DE COLQUEMARCA	3,647,426	4,491,838	3,777,561	84.1	4,748,092	6,875,202	5,322,000	77.4	3,603,602	4,737,530	4,136,960	87.3	4,943,832	5,456,305	5,253,421	96.3
		G	M. D. DE LMITACA	7,578,671	9,568,706	8,787,880	91.8	19,919,382	11,226,142	10,078,486	89.8	13,153,825	9,511,986	9,192,440	96.6	14,594,083	14,826,397	14,051,199	94.8
		G	M. D. DE LLUSCO	2,640,340	3,860,985	3,244,804	84.0	3,330,205	4,028,442	3,175,310	78.8	3,006,752	4,387,307	3,981,650	90.8	3,761,423	4,150,197	3,934,290	94.8
		G	M. D. DE QUINOTA	1,972,092	2,910,052	2,479,449	85.2	2,358,826	3,433,412	3,090,080	90.0	2,449,537	5,149,671	3,862,998	75.0	2,806,251	4,848,218	4,619,487	95.3
		F	M. D. DE VELLILE	4,628,558	5,905,836	5,218,085	88.4	4,319,069	5,838,312	5,027,161	86.1	3,433,511	5,869,801	4,656,381	79.3	5,443,884	7,631,969	7,203,900	94.4
	ESPINAR	A	M. P. DE ESPINAR	38,895,474	59,790,437	41,745,593	69.8	52,062,203	80,718,055	58,148,292	72.0	45,109,336	67,674,374	61,975,165	91.6	76,966,895	52,113,272	36,594,568	70.2
		F	M. D. DE CONDOROMA	1,133,588	1,820,132	955,227	52.5	1,246,132	3,781,467	3,672,937	97.1	1,297,336	1,382,933	938,086	67.8	1,374,449	1,224,553	1,108,416	90.5
		G	M. D. DE COPORAQUE	9,946,261	13,539,199	12,017,271	88.8	9,218,807	12,930,470	12,259,822	94.8	7,381,400	13,257,042	10,965,481	82.7	10,986,012	15,209,936	14,587,906	95.9
		G	M. D. DE OOCURO	1,348,847	1,651,111	1,505,752	91.2	1,797,682	1,700,268	1,587,886	93.4	1,636,599	2,765,054	2,264,881	81.9	1,915,305	4,143,919	3,983,514	96.1
		F	M. D. DE PALLPATA	3,604,170	3,945,253	3,470,463	88.0	4,091,350	5,117,253	4,254,515	83.1	3,521,904	5,104,216	4,649,352	91.1	5,314,232	7,366,617	5,871,783	79.7
		G	M. D. DE PICHIGUA	2,214,501	3,357,094	2,840,021	84.6	2,620,200	3,479,978	3,114,508	89.5	2,775,648	3,972,676	3,590,826	90.4	3,081,417	7,087,738	6,907,962	97.5
		G	M. D. DE SUYCKUTAMBO	2,176,349	2,566,515	2,172,111	84.6	2,099,470	2,829,120	2,390,795	84.5	1,862,893	3,292,617	3,147,044	95.6	2,229,464	3,639,597	3,520,747	96.7
		G	M. D. DE ALTO PICHIGUA	1,918,746	4,582,386	4,160,711	90.8	1,912,885	3,467,900	2,770,735	79.9	2,337,486	2,943,928	2,738,613	93.0	2,291,795	2,998,962	2,908,428	97.0
	LA CONVENCION	A	M. P. DE LA CONVENCION	35,626,585	43,178,858	35,109,669	81.3	36,080,210	129,825,348	77,187,390	59.5	46,536,228	102,908,297	74,240,932	72.1	36,055,295	67,229,412	51,516,850	76.6
		G	M. D. DE ECHARATI	27,457,767	48,640,890	37,081,428	76.2	34,053,730	46,923,943	41,372,145	88.2	21,959,727	42,169,814	34,378,690	81.5	27,167,842	45,288,595	36,622,592	80.9
		F	M. D. DE HUAYOPATA	3,493,855	3,992,985	3,173,928	79.5	3,764,666	4,657,836	4,379,582	94.0	2,825,272	4,997,048	4,503,571	90.1	3,885,926	6,105,430	5,679,248	93.0
		G	M. D. DE MARANURA	4,986,862	5,734,757	5,556,784	96.9	3,204,330	4,425,388	3,724,999	84.2	3,264,489	3,988,277	3,658,827	91.7	5,758,572	5,706,859	4,414,098	77.3
		G	M. D. DE OOBAMBA	3,799,832	7,210,915	5,980,713	82.9	5,183,959	7,189,018	6,650,214	92.5	4,056,044	6,763,669	5,192,167	76.8	5,255,792	9,798,238	7,016,790	71.6
		G	M. D. DE QUELLOUNO	14,152,042	24,883,376	21,048,859	84.6	15,448,627	20,781,190	17,847,810	85.9	11,502,404	18,384,740	17,272,328	93.9	16,082,755	24,894,153	20,907,053	84.0
		F	M. D. DE KIMBIRI	16,356,704	20,038,764	18,977,450	94.7	18,802,369	23,843,898	20,257,482	85.0	15,342,996	28,843,617	19,462,061	67.5	17,835,577	32,730,214	24,887,757	76.0
		G	M. D. DE SANTA TERESA	13,395,765	11,358,826	8,500,974	74.8	13,748,567	10,250,774	8,292,203	80.9	5,694,306	12,413,231	10,391,062	83.7	6,326,675	16,728,027	16,208,041	96.9
		G	M. D. DE VILCABAMBA	11,726,649	16,348,483	12,062,335	73.8	11,720,919	15,888,407	11,718,886	73.8	6,960,633	13,802,713	12,794,263	92.7	9,721,936	23,382,165	17,875,255	76.4
		E	M. D. DE PICHARI	19,019,919	26,062,343	23,477,766	90.1	26,335,418	25,897,097	22,480,030	86.8	22,119,505	32,011,644	29,682,544	92.7	29,439,573	38,250,835	34,220,352	89.5
		G	M. D. DE INKAWASI	2,787,216	4,107,928	3,756,218	91.4	3,085,112	4,283,072	3,461,002	80.8	2,204,979	4,405,218	4,109,146	93.3	3,668,251	5,933,308	5,277,620	88.9
		F	M. D. DE VILLA VIRGEN	1,463,335	3,119,896	2,672,068	85.6	1,863,794	3,910,983	3,397,072	86.9	2,428,010	3,658,650	2,361,433	64.5	2,930,964	4,732,023	4,244,540	89.7
		G	M. D. DE VILLA KINTIARINA	1,826,827	2,990,722	2,339,816	78.2	2,857,712	5,844,128	4,584,504	78.4	3,038,600	3,925,804	3,757,534	95.7	3,399,140	4,790,369	4,124,143	86.1
		G	M. D. DE MEGANTONI	38,864,382	33,199,791	27,985,553	84.3	30,838,135	36,189,894	27,859,982	77.0	21,806,480	37,276,057	31,683,022	85.0	23,456,899	59,219,592	39,417,266	66.6
		G	M. D. DE KUMIRUSHIATO									0	5,002,541	3,747,690	74.9	7,246,461	12,047,889	9,162,347	76.0
		G	M. D. DE CIELO PUNCO									0	2,219,031	1,252,944	56.5	2,293,969	4,789,903	4,527,906	94.5
		G	M. D. DE MANITEA									0	3,118,926	634,930	20.4	3,621,133	6,418,834	5,318,017	82.9
		G	M. D. DE UNIÓN ASHANINKA									0	3,204,665	1,231,312	38.4	0	12,407,019	11,071,121	89.2

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

CUSCO	PARURO	B	M. P. DE PARURO	6,405,289	7,135,580	6,479,413	90.8	5,679,863	38,553,194	19,477,532	50.5	12,100,871	27,400,132	25,249,622	92.2	5,768,256	9,978,084	9,008,123	90.3
		F	M. D. DE ACCHA	1,698,941	2,044,347	1,787,297	87.4	1,631,158	2,542,704	2,278,783	89.6	1,571,401	3,045,640	2,771,382	91.0	1,508,275	3,495,536	3,334,977	95.4
		G	M. D. DE CCAPI	1,206,050	1,693,828	1,623,450	95.8	1,656,319	2,542,210	2,132,153	83.9	1,619,373	2,315,763	2,080,348	89.8	1,712,176	3,024,914	2,676,187	88.5
		E	M. D. DE COLCHA	674,593	836,689	637,241	76.2	621,247	1,091,241	1,045,970	95.9	555,557	940,668	582,752	62.0	649,469	1,106,493	901,370	81.5
		F	M. D. DE HUANOQUITE	2,397,167	3,680,002	3,412,019	92.7	2,757,123	3,802,044	3,156,785	83.0	2,482,499	4,731,695	3,777,117	79.8	2,367,058	4,832,212	4,458,049	92.3
		G	M. D. DE OMACHA	2,453,606	2,933,547	2,669,822	91.0	2,711,355	3,739,078	3,317,559	88.7	2,297,451	3,929,554	3,424,498	87.1	2,915,133	4,467,078	4,181,931	93.6
		F	M. D. DE PAUCARTAMBO	781,571	1,039,659	1,016,525	97.8	1,098,761	1,403,132	1,344,587	95.8	1,198,907	1,547,252	1,220,689	78.9	1,028,935	1,505,556	1,349,440	89.6
		E	M. D. DE PILLPINTO	709,136	980,752	895,367	91.3	803,290	1,140,348	775,992	68.0	757,640	1,083,243	875,786	80.8	831,538	1,395,891	1,311,113	93.9
		G	M. D. DE YAURISQUE	589,245	822,826	794,902	96.6	1,346,836	1,307,533	1,241,253	94.9	1,099,514	1,065,849	988,520	92.7	1,106,351	1,751,453	1,448,368	82.7
	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	11,561,376	14,297,574	11,366,931	79.5	8,820,107	68,462,313	28,334,499	41.4	20,807,955	56,251,707	47,416,424	84.3	14,198,194	23,283,024	20,319,922	87.3
		G	M. D. DE CAICAY	1,159,492	1,593,172	1,377,858	86.5	1,253,959	1,813,390	1,779,372	98.1	1,405,403	1,863,517	1,780,414	95.5	1,784,176	2,415,348	2,249,714	93.1
		G	M. D. DE CHALLABAMBA	5,191,549	5,696,586	5,554,663	97.5	5,220,331	7,080,284	6,235,301	88.1	3,930,242	7,959,872	6,216,671	78.1	5,741,030	7,821,029	6,580,304	84.1
		G	M. D. DE COLQUEPATA	4,627,046	4,998,014	4,792,138	95.9	4,498,208	4,738,262	4,673,595	98.6	3,778,124	4,216,445	4,144,383	98.3	4,963,212	5,623,829	5,280,075	93.9
		G	M. D. DE HUANCARANI	3,019,356	3,847,782	3,598,657	93.5	3,731,210	4,684,309	4,406,353	94.1	2,952,477	4,739,679	3,827,734	80.8	3,654,172	7,415,411	4,358,285	58.8
		F	M. D. DE KOSNPATA	2,599,346	3,554,135	3,095,522	87.1	2,899,506	4,699,272	4,259,856	90.6	2,561,806	4,596,753	3,845,573	83.7	3,571,408	5,392,646	4,675,667	86.7
		B	M. P. DE QUISPICANCHIS	13,093,959	16,087,615	13,312,064	82.7	13,020,767	40,563,650	23,002,191	56.7	15,016,973	32,864,817	26,755,363	81.4	14,376,395	20,051,250	17,623,569	87.9
	QUISPICANCHIS	E	M. D. DE ANDAHUAYLILLAS	1,651,244	2,116,614	1,918,834	90.7	2,074,937	2,313,145	2,146,512	92.8	1,883,980	2,572,763	2,287,064	88.9	2,063,663	2,821,897	2,525,402	89.5
		E	M. D. DE CAMANTI	1,477,883	1,919,016	1,764,491	91.9	1,622,425	2,876,016	2,704,925	94.1	1,798,954	2,025,017	1,896,353	93.6	2,031,221	2,501,712	2,324,501	92.9
		G	M. D. DE CCARHUAYO	1,252,259	1,364,479	1,318,981	96.7	1,730,441	2,043,144	1,798,768	88.0	1,387,760	1,902,208	1,736,847	91.3	1,468,062	2,074,567	1,858,380	89.6
		G	M. D. DE CCATCA	6,330,231	7,819,089	6,030,341	77.1	8,175,595	9,579,761	8,439,033	88.1	5,378,078	7,891,096	7,561,681	95.8	7,274,762	9,755,661	9,028,043	92.5
		G	M. D. DE CUSIPATA	1,772,294	2,540,301	2,274,665	89.5	2,213,104	2,839,358	2,573,413	90.6	1,986,851	3,264,752	2,455,881	75.2	1,768,478	3,047,270	2,598,759	85.3
		F	M. D. DE HUARO	1,276,765	2,279,653	1,886,981	82.8	1,838,594	2,594,594	2,501,880	96.4	1,879,363	3,043,056	2,770,921	91.1	1,912,430	2,914,718	2,727,483	93.6
		E	M. D. DE LUCRE	1,929,901	2,336,942	2,183,860	93.4	2,258,840	2,693,696	2,542,059	94.4	2,379,160	2,484,233	1,840,819	74.1	1,934,203	2,895,738	2,520,249	87.0
		G	M. D. DE MARCAPATA	2,354,825	3,383,005	3,114,129	92.1	3,647,421	4,098,773	3,745,476	91.4	2,942,349	4,250,589	3,364,580	79.2	3,768,742	6,614,799	5,308,406	80.3
		G	M. D. DE OCONGATE	5,909,485	8,103,472	7,258,119	89.6	7,641,810	8,838,982	7,610,148	86.1	6,480,962	7,752,221	6,418,738	82.8	8,462,908	15,051,694	14,395,872	95.6
		E	M. D. DE OROPESA	2,548,471	4,247,886	3,663,747	86.2	2,946,629	4,004,381	3,482,360	87.0	2,967,068	4,579,428	3,907,280	85.3	3,606,168	4,996,327	4,610,670	92.3
		G	M. D. DE QUIQUIANA	4,248,862	4,227,030	3,585,721	84.8	4,391,963	6,272,263	5,627,784	89.7	4,019,015	6,427,137	5,443,709	84.7	5,650,605	6,945,009	6,524,479	93.9
	URUBAMBA	B	M. P. DE URUBAMBA	16,362,352	26,619,844	18,565,316	69.7	19,974,043	27,730,752	22,524,591	81.2	14,487,363	25,944,072	22,860,464	88.1	15,813,275	29,250,986	25,087,579	85.8
		F	M. D. DE CHINCHERO	5,377,326	7,615,366	6,816,676	89.5	5,260,717	5,754,433	5,575,602	96.9	3,587,273	6,021,234	5,958,039	99.0	5,001,201	8,465,354	8,129,049	96.0
		F	M. D. DE HUAYLLABAMBA	1,909,450	2,695,648	2,503,793	92.9	2,052,757	2,560,561	2,511,610	98.1	1,928,777	3,151,343	3,070,905	97.4	1,741,224	3,603,945	3,493,114	96.9
		E	M. D. DE MACHUPICCHU	14,181,555	19,121,446	18,205,380	95.2	16,336,519	15,810,258	15,372,066	97.2	12,533,890	12,209,215	11,337,318	92.9	12,351,617	17,421,651	15,493,639	88.9
		G	M. D. DE MARAS	2,453,808	3,527,839	2,835,859	80.4	2,811,950	3,444,114	3,247,133	94.3	2,604,506	3,532,971	3,334,478	94.4	3,315,613	4,164,761	3,857,171	92.6
		G	M. D. DE OLLANTAYTAMBO	6,680,009	11,858,156	10,151,827	85.6	7,335,554	9,423,586	7,921,020	84.1	5,493,445	8,694,369	7,587,590	87.3	5,787,255	11,582,245	9,072,508	78.3
		E	M. D. DE YUCAY	792,902	1,086,767	1,011,884	93.1	958,725	1,484,737	1,451,755	97.8	1,112,043	1,577,452	1,310,023	83.0	1,007,863	2,266,372	1,987,170	87.7

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	21,459,201	43,796,430	26,231,174	59.9	22,964,017	74,959,375	48,747,022	65.0	24,677,245	48,907,057	42,873,208	87.7	27,557,462	47,180,694	41,869,221	88.7
		G	M. D. DE ACOBAMBILLA	985,666	1,900,383	1,522,267	80.1	1,224,429	2,459,103	2,163,005	88.0	1,155,633	3,220,831	2,748,963	85.3	1,224,218	2,935,376	2,513,415	85.6
		G	M. D. DE ACORIA	7,213,364	10,423,032	9,548,339	91.6	8,833,690	14,290,026	12,089,234	84.6	6,771,049	11,419,569	9,649,244	84.5	8,595,061	12,108,259	11,018,310	91.0
		E	M. D. DE CONAYCA	482,174	626,919	503,959	80.4	526,632	821,655	630,684	76.8	471,764	1,378,609	1,204,996	87.4	559,523	1,343,641	1,274,249	94.8
		G	M. D. DE CUENCA	584,462	803,270	738,333	91.9	624,787	1,122,783	913,446	81.4	670,795	1,549,784	1,347,475	86.9	665,460	1,233,967	1,199,393	97.2
		F	M. D. DE HUACHOCOLPA	1,179,163	2,038,993	1,741,253	85.4	1,038,687	2,486,839	1,765,309	71.0	1,217,040	2,916,495	2,352,956	80.7	1,046,621	2,721,027	2,481,353	91.2
		E	M. D. DE HUAYLLAHUARA	340,783	621,265	507,301	81.7	397,913	759,970	536,073	70.5	329,308	577,627	444,406	76.9	456,134	1,104,245	1,020,833	92.4
		F	M. D. DE IZOUHACA	488,189	678,240	596,905	88.0	495,723	803,230	621,793	77.4	447,993	733,026	633,239	86.4	529,817	1,154,508	1,071,985	92.9
		F	M. D. DE LARIA	544,664	946,896	913,243	96.4	573,657	829,814	735,511	88.6	796,687	1,697,078	1,559,180	91.9	638,100	1,322,190	1,291,949	97.7
		G	M. D. DE MANTA	550,543	948,849	790,100	83.3	594,064	1,003,533	839,073	83.6	762,824	1,745,959	1,631,970	93.5	591,021	1,115,197	1,074,291	96.3
		E	M. D. MARISCAL CÁCERES	443,873	582,617	527,929	90.6	472,326	797,507	708,555	88.8	429,596	792,501	734,895	92.7	499,520	1,253,482	1,238,062	98.8
		F	M. D. DE MOYA	667,078	1,177,597	858,913	72.9	761,791	1,358,636	840,134	61.8	915,520	1,848,737	1,354,885	73.3	795,446	1,595,301	1,403,953	88.0
		G	M. D. DE NUEVO OCCORO	676,239	1,007,435	902,769	89.6	811,666	1,245,099	1,126,663	90.5	879,827	1,922,895	1,816,273	94.5	897,534	1,670,142	1,616,254	96.8
		G	M. D. DE PALCA	903,383	1,684,767	1,528,853	90.7	1,049,327	1,670,065	1,478,745	88.5	1,197,976	2,320,336	2,122,589	91.5	1,270,667	2,045,892	1,955,215	95.6
		F	M. D. DE PILCHACA	418,624	533,593	504,058	94.5	350,476	824,356	573,875	69.6	404,725	1,585,584	1,352,945	85.3	481,861	1,223,051	1,096,083	89.6
		G	M. D. DE VILCA	607,197	1,062,994	934,784	87.9	716,416	1,294,806	1,019,866	78.8	845,356	1,827,889	1,716,906	93.9	666,027	1,620,687	1,436,407	88.6
		G	M. D. DE YALI	6,179,793	9,424,536	8,105,704	86.0	7,781,216	12,950,865	9,673,594	74.7	6,497,948	12,208,740	9,749,306	79.9	8,055,852	11,432,814	10,539,920	92.2
		D	M. D. DE ASCENSION	1,881,326	3,260,629	2,843,625	87.2	2,338,408	4,115,095	3,520,177	85.5	2,919,131	5,127,750	4,370,650	85.2	3,324,359	5,480,608	4,551,614	83.0
		G	M. D. DE HUANDO	2,039,613	2,696,572	2,413,273	89.5	2,112,250	3,205,349	2,719,830	84.9	2,097,919	4,310,935	3,921,758	91.0	2,391,112	3,421,805	3,344,339	97.7
	ACOBAMBA	B	M. P. DE ACOBAMBA	10,235,425	11,444,667	10,461,809	91.4	8,900,364	44,378,147	23,543,654	53.1	12,736,132	28,015,544	22,850,562	81.6	9,861,388	17,955,981	14,833,094	82.6
		G	M. D. DE ANDABAMBA	1,129,073	1,928,588	1,583,999	82.1	1,717,599	2,242,378	1,836,128	81.9	1,315,643	2,869,064	2,432,938	84.8	1,544,552	2,306,413	2,021,189	87.6
		G	M. D. DE ANTA	1,701,094	2,600,885	2,243,106	86.2	1,843,065	3,394,211	3,052,192	89.9	1,583,733	3,171,421	2,941,642	92.8	1,719,015	2,727,521	2,643,145	96.9
		F	M. D. DE CAJA	667,759	1,334,193	1,161,735	87.1	837,145	1,408,439	1,243,402	88.3	860,804	1,130,490	1,020,906	90.3	760,583	1,491,208	1,387,510	93.0
		F	M. D. DE MARCAS	652,639	1,527,081	1,249,975	81.9	802,956	1,384,058	1,213,224	87.7	821,241	1,002,492	923,082	92.1	908,292	1,614,203	1,491,743	92.4
		F	M. D. DE PAUCARA	6,735,033	8,324,811	6,177,409	74.2	6,736,758	10,552,424	8,530,166	80.8	5,216,807	9,681,115	8,225,359	85.0	6,969,908	8,926,998	8,501,724	95.2
		F	M. D. DE POMACUCHA	940,147	1,425,978	1,264,893	88.7	1,031,736	1,758,755	1,614,217	91.8	1,121,494	2,742,960	2,516,584	91.7	1,212,948	2,226,815	2,120,788	95.2
		F	M. D. DE ROSARIO	1,677,167	2,452,988	1,901,583	77.5	1,845,195	3,297,689	2,498,962	75.8	1,630,842	3,355,910	2,654,061	79.1	1,826,767	2,579,242	2,324,250	90.1
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	11,148,672	18,017,761	15,227,723	84.5	12,082,232	56,195,323	27,751,962	49.4	19,827,724	42,729,052	37,570,621	87.9	18,384,781	27,091,260	19,705,684	72.7
		G	M. D. DE ANCHONGA	1,701,604	2,447,904	1,936,268	79.1	1,984,114	3,133,362	2,383,255	76.1	1,897,639	3,733,762	3,365,862	90.1	2,373,377	3,256,518	2,809,585	86.3
		E	M. D. DE CALLANMARCA	339,980	565,346	471,193	83.3	408,980	705,613	613,173	86.9	453,417	1,675,767	1,298,630	77.5	521,947	1,338,382	1,226,009	91.6
		F	M. D. DE COCHACASA	994,022	1,383,323	1,234,615	89.3	1,192,958	1,674,447	1,540,528	92.0	964,521	2,041,779	1,786,737	87.5	998,035	1,629,484	1,478,447	90.7
		G	M. D. DE CHINCHO	655,907	1,190,016	1,092,704	91.8	801,515	1,321,244	1,150,553	87.1	741,788	1,290,601	1,099,405	85.2	791,673	1,451,575	1,388,488	95.7
		G	M. D. DE CONGALLA	1,017,990	1,561,219	1,382,175	88.5	1,094,979	2,049,116	1,844,685	90.0	1,091,185	2,819,172	2,538,010	90.0	1,309,915	2,475,426	2,245,177	90.7
		F	M. D. DE HUANCA HUANCA	486,826	821,521	787,167	95.8	583,178	924,693	761,711	82.4	807,837	1,984,755	1,796,229	90.5	643,586	1,283,215	1,200,521	93.6
		E	M. D. HUAYLLAY GRANDE	444,838	712,305	642,629	90.2	518,643	975,863	846,327	86.7	815,448	1,808,495	1,680,494	92.9	578,556	1,229,395	1,187,807	96.6
		F	M. D. DE JULCAMARCA	366,313	704,960	655,702	93.0	513,137	706,767	657,434	93.0	692,402	726,481	638,871	87.9	562,046	1,129,550	1,092,594	96.7
		G	M. D. DE SAN ANTONIO	902,744	2,006,100	1,603,761	79.9	826,251	1,461,778	1,254,261	85.8	955,854	2,320,346	1,759,446	75.8	1,080,387	1,938,339	1,831,633	94.5
		G	M. D. DE SANTO TOMAS	668,047	977,578	842,770	86.2	750,867	1,148,106	915,015	79.7	746,926	1,750,706	1,614,182	92.2	719,830	1,626,742	1,516,414	93.2
		G	M. D. DE SECILLA	962,305	1,690,676	1,392,204	82.3	1,198,325	1,922,671	1,528,301	79.5	863,604	2,423,682	2,331,398	96.2	1,254,408	2,405,293	2,238,650	93.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

HUANCAVELICA	CASTRO VIRREYNA	B	M. P. DE CASTRO VIRREYNA	4,802,849	7,764,555	6,196,191	79.8	4,259,175	54,992,924	23,744,858	43.2	13,026,624	37,968,179	22,430,075	59.1	4,840,610	23,785,685	17,309,576	72.8
		G	M. D. DE ARMA	364,683	644,810	582,410	90.3	353,965	754,532	680,558	90.2	491,542	642,189	561,044	87.4	516,201	1,207,519	1,138,721	94.3
		F	M. D. DE AURAHUA	522,855	1,041,394	895,941	86.0	543,710	1,285,540	1,218,673	94.8	984,146	1,769,578	1,647,500	93.1	678,580	1,607,795	1,476,659	91.8
		G	M. D. DE CAPILLAS	406,711	744,215	723,748	97.3	462,396	786,944	744,897	94.7	770,719	789,333	673,722	85.4	501,000	1,155,650	1,082,841	93.7
		G	M. D. DE CHIPAMARCA	391,181	672,903	649,030	96.5	394,345	650,208	506,619	77.9	392,684	1,587,208	1,264,566	79.7	461,471	1,113,723	919,436	82.6
		G	M. D. DE COCAS	371,347	698,680	588,814	84.3	529,457	870,538	676,851	77.8	471,050	1,405,606	1,216,629	86.6	555,121	1,497,855	1,345,828	89.9
		G	M. D. DE HUACHOS	481,651	756,612	639,444	84.5	484,701	815,823	699,995	85.8	439,563	1,415,400	1,307,661	92.4	543,708	1,369,954	1,318,129	96.2
		F	M. D. DE HUAMATAMBO	329,568	524,497	497,143	94.8	385,772	674,674	612,141	90.7	360,791	1,321,839	1,186,201	89.7	413,446	1,261,260	1,198,516	95.0
		G	M. D. DE MOLLEPAMPA	448,683	747,981	672,874	90.0	654,591	1,047,052	901,687	86.1	934,602	1,707,944	1,465,539	85.8	703,464	1,256,763	1,149,391	91.5
		G	M. D. DE SAN JUAN	332,571	668,560	587,647	87.9	392,175	712,286	629,698	88.4	456,824	705,086	637,111	90.4	518,987	1,139,402	1,122,306	98.5
		G	M. D. DE SANTA ANA	507,199	977,060	889,636	91.1	617,638	1,025,085	927,036	90.4	797,848	1,667,826	1,484,602	89.0	650,804	1,465,532	1,397,018	95.3
		F	M. D. DE TANTARA	334,650	667,825	619,708	92.8	425,907	864,825	834,123	96.5	443,336	1,314,826	1,255,654	95.5	513,811	1,159,143	1,081,654	93.3
		F	M. D. DE TIARAPO	363,527	644,270	516,375	80.1	454,245	801,848	667,897	83.3	458,607	900,132	619,712	68.8	565,925	1,668,614	1,428,692	85.6
	CHURCAMPA	B	M. P. DE CHURCAMPA	5,551,935	7,689,018	6,528,224	84.9	5,615,912	29,629,682	13,401,619	45.2	8,515,023	21,504,169	18,033,501	83.9	6,429,523	11,346,167	10,038,593	88.5
		G	M. D. DE ANCO	1,247,375	1,895,619	1,710,022	90.2	1,555,605	2,436,072	2,278,616	93.5	1,574,631	3,730,548	3,544,757	95.0	2,273,156	3,681,516	3,474,769	94.4
		G	M. D. DE CHINCHIHUASI	775,839	1,111,516	983,450	88.5	936,748	1,605,217	1,292,546	80.5	1,013,093	2,446,680	2,274,986	93.0	1,181,627	1,869,931	1,829,089	97.8
		G	M. D. DE EL CARMEN	709,657	1,351,006	1,195,069	88.5	823,486	1,321,591	1,081,057	81.8	1,011,398	1,965,095	1,778,565	90.5	985,250	1,817,381	1,656,878	91.2
		F	M. D. DE LA MERCED	329,283	652,893	518,267	79.4	427,352	854,126	619,876	72.6	471,541	684,773	482,319	70.4	470,303	1,108,433	984,002	88.8
		G	M. D. DE LOCROJA	809,793	1,358,122	1,277,979	94.1	997,882	1,757,918	1,663,897	94.7	1,121,257	2,398,723	2,254,676	94.0	1,245,988	2,063,632	1,946,743	94.3
		G	M. D. DE PALCARBAMBA	1,469,736	2,043,758	1,954,294	95.6	2,157,081	2,857,311	2,137,979	74.8	2,001,988	3,711,962	3,301,935	89.0	2,125,370	3,323,848	2,758,947	83.0
		F	M. D. DE SAN MIGUEL	362,565	598,134	538,127	90.0	413,769	867,831	710,103	81.8	418,382	921,927	759,029	82.3	465,230	1,220,810	1,125,659	92.2
		F	M. D. DE SAN PEDRO DE CORIS	897,738	1,485,260	1,130,171	76.1	1,345,823	2,861,956	1,785,183	62.4	1,360,465	2,403,722	2,222,384	92.5	1,215,467	2,000,010	1,897,085	94.9
		G	M. D. DE PACHAMARCA	880,850	1,600,316	1,092,609	68.3	973,974	1,948,029	1,380,968	70.9	1,075,161	2,483,203	2,282,948	91.9	981,303	1,890,478	1,830,517	96.8
		G	M. D. DE COSME	1,002,417	1,501,192	1,270,451	84.6	1,141,692	1,892,424	1,685,750	89.1	1,143,401	2,685,168	2,400,046	89.4	1,182,990	2,334,131	2,068,133	88.6
	HUAYTARA	B	M. P. DE HUAYTARA	4,244,475	6,010,936	5,266,671	87.6	3,708,557	32,204,552	24,174,665	75.1	8,507,642	14,969,200	12,813,153	85.6	4,803,556	8,795,703	7,944,247	90.3
		F	M. D. DE AYAVI	537,939	692,791	648,123	93.6	618,751	1,012,086	905,140	89.4	510,452	913,036	860,399	94.2	619,437	1,220,511	1,189,623	97.5
		G	M. D. DE CORDOVA	518,909	1,055,464	844,127	80.0	799,423	1,108,976	881,354	79.5	968,962	1,330,973	940,222	70.6	920,791	1,707,851	1,256,925	73.6
		F	M. D. DE HUAYACUNDO ARMA	333,810	535,924	486,437	90.8	380,965	680,376	556,834	81.8	381,616	437,111	386,838	88.5	435,671	853,832	823,574	96.5
		E	M. D. DE LARAMARCA	324,292	652,743	602,731	92.3	364,283	723,209	634,132	87.7	334,372	715,453	662,617	92.6	429,005	1,026,885	981,134	95.5
		G	M. D. DE OCOYO	497,555	1,205,218	1,002,474	83.2	499,003	1,126,757	1,016,127	90.2	865,228	1,385,184	1,172,319	84.6	765,119	1,684,790	1,479,410	87.8
		G	M. D. DE PILPICHACA	1,338,396	1,943,535	1,370,813	70.5	2,252,274	2,727,173	1,780,871	65.3	2,715,556	2,380,361	1,904,787	80.0	1,441,125	3,164,085	2,648,871	83.7
		F	M. D. DE QUERCO	367,971	857,543	677,891	79.1	420,301	903,808	732,526	81.0	462,051	909,404	791,389	87.0	529,135	1,284,614	1,140,204	88.8
		G	M. D. DE QUITO ARMA	315,698	596,841	587,683	98.5	401,242	824,551	718,206	87.1	464,741	1,196,036	864,796	72.3	524,604	1,219,413	1,163,690	95.4
		G	M. D. DE SAN ANTONIO	414,098	848,572	716,566	84.4	612,931	1,134,639	898,801	79.2	627,152	944,103	804,493	85.2	671,280	1,390,195	1,254,526	90.2
		G	M. D. DE SAN FRANCISCO	341,175	537,699	454,510	84.5	395,529	849,472	674,531	79.4	388,445	1,552,865	1,411,981	90.9	447,387	1,087,946	1,053,033	96.8
		G	M. D. DE SAN ISIDRO	355,625	534,817	512,961	95.9	417,274	740,280	582,045	78.6	380,275	1,372,082	1,143,954	83.4	447,584	727,089	563,891	77.6
		G	M. D. DE SANTIAGO	678,574	933,249	858,518	92.0	789,339	1,288,597	1,078,139	83.7	927,545	1,895,489	1,723,481	90.9	814,609	1,649,758	1,559,874	94.6
		F	M. D. DE STGO. QUIRAHUARA	312,198	724,816	591,528	81.6	443,295	729,184	654,799	89.8	446,118	894,291	769,333	86.0	503,842	1,408,151	1,196,955	85.0
		G	M. D. DE SANTO DOMINGO	393,336	682,369	614,124	90.0	452,853	837,286	650,784	77.7	418,719	943,231	904,678	95.9	482,252	797,933	774,164	97.0
		F	M. D. DE TAMBO	389,292	670,212	626,084	93.4	464,549	920,081	871,168	94.7	426,092	940,421	760,221	80.8	491,978	1,286,427	1,236,147	96.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

HUANCAVELICA	TAYACAJA	B	M. P. TAYACAJA - PAMPAS	11,864,174	17,329,792	14,737,579	85.0	12,763,539	58,576,351	33,685,698	57.5	19,352,278	39,155,059	33,149,389	84.7	15,257,383	28,932,666	24,403,552	84.3
		G	M. D. DE ACOSTAMBO	949,317	1,315,272	1,253,214	95.3	1,036,429	2,178,658	1,856,302	85.2	1,085,434	2,097,798	1,927,564	91.9	1,101,952	2,153,874	2,021,964	93.9
		G	M. D. DE ACRAQUIA	1,159,469	1,624,556	1,482,810	91.3	1,329,598	2,757,257	2,307,736	83.7	1,122,992	3,088,126	2,844,136	92.1	1,242,136	2,614,152	2,405,484	92.0
		G	M. D. DE AHUAYCHA	1,548,585	2,201,873	1,916,851	87.1	1,759,587	2,957,233	2,417,354	81.7	1,715,096	3,078,617	2,942,015	95.6	1,834,430	2,744,672	2,660,752	96.9
		G	M. D. DE COLCABAMBA	6,058,026	7,076,147	5,085,552	71.9	6,765,186	9,827,110	6,568,086	66.8	5,550,285	14,368,056	12,867,897	89.6	6,671,351	7,708,462	6,874,348	89.2
		F	M. D. DANIEL HERNANDES	2,015,888	3,420,648	2,997,159	87.6	2,259,312	4,901,956	4,273,880	87.2	2,490,803	4,608,956	4,406,192	95.6	2,832,895	3,780,570	3,686,856	97.5
		G	M. D. DE HUACHOCOLPA	1,369,965	1,930,921	1,695,125	87.8	1,497,834	2,569,509	1,965,744	76.5	1,354,287	2,702,773	2,405,011	89.0	1,382,292	2,807,435	2,075,636	73.9
		G	M. D. DE HUARIBAMBA	856,794	1,725,696	1,538,246	89.1	1,072,693	1,954,803	1,672,664	85.6	1,077,727	3,188,226	2,896,301	90.8	1,359,878	2,698,131	2,183,674	80.9
		E	M. D. DE NAHUIMPUQUIO	529,125	749,281	674,121	90.0	570,438	861,819	776,212	90.1	841,968	1,816,590	1,563,729	86.1	600,743	1,401,978	1,253,391	89.4
		F	M. D. DE PAZOS	1,358,153	1,989,718	1,763,146	88.6	1,777,180	3,231,541	2,717,504	84.1	1,802,369	4,302,526	4,029,247	93.6	1,577,454	2,909,548	2,878,225	98.9
		E	M. D. DE QUSHUAR	312,630	450,936	424,081	94.0	330,917	653,174	597,369	91.5	386,219	1,120,589	1,112,862	99.3	393,111	1,152,260	1,057,980	91.8
		G	M. D. DE SALCABAMBA	1,424,918	1,715,904	1,627,507	94.8	1,577,641	2,335,075	2,098,274	89.9	1,614,317	3,423,479	3,126,449	91.3	1,697,005	2,630,876	2,436,115	92.6
		G	M. D. DE SALCAHUASI	847,382	1,155,145	886,421	76.7	915,937	1,541,608	1,227,727	79.6	996,881	1,906,586	1,720,836	90.3	1,066,526	2,319,129	1,881,669	81.1
		G	M. D. DE SAN MARCOS	839,871	1,413,395	1,183,076	83.7	945,461	1,808,408	1,490,205	82.4	1,076,629	1,534,943	1,426,135	92.9	1,052,763	2,150,932	1,930,672	89.8
		G	M. D. DE SURCUBAMBA	1,378,729	3,027,433	2,356,234	77.8	1,556,334	3,177,468	2,522,624	79.4	1,820,001	4,299,408	3,966,443	92.3	2,114,041	4,145,489	3,996,488	96.4
		G	M. D. DE TINTAY PUNCU	1,814,383	2,514,053	2,120,882	84.4	1,956,224	2,729,271	2,377,443	87.1	1,645,665	3,668,588	3,052,831	83.2	1,620,727	2,987,192	2,940,844	98.4
		G	M. D. DE QUICHUAS	1,669,316	3,216,151	2,583,933	80.3	1,999,019	3,466,716	2,620,733	75.6	1,902,228	4,089,364	3,670,825	89.8	1,960,479	3,165,945	3,001,853	94.8
		G	M. D. DE ANDAYMARCA	767,788	2,124,307	1,688,684	79.5	920,493	2,258,913	1,902,658	84.2	875,363	3,468,598	2,921,401	84.2	910,748	2,559,793	2,308,227	90.2
		F	M. D. DE ROBLE	910,456	1,443,592	1,299,767	90.0	1,491,759	2,482,213	1,944,664	78.3	1,332,873	3,076,595	2,643,356	85.9	1,314,740	2,698,595	2,322,656	86.1
		F	M. D. DE PICHOS	806,276	1,112,070	952,608	85.7	838,281	1,641,119	1,481,103	90.3	1,013,245	2,174,537	1,958,861	90.1	979,167	1,854,522	1,800,806	97.1
		F	M. D. SANTIAGO TUCUMA	609,843	821,300	776,668	94.6	610,181	953,994	790,753	82.9	694,737	1,446,468	1,364,352	94.3	606,472	1,416,903	1,305,421	92.1
		F	M. D. DE LAMBRAS									0	560,024	515,083	92.0	468,606	1,315,193	1,134,802	86.3
		F	M. D. DE COCHABAMBA									0	348,812	289,458	83.0	403,486	1,128,868	1,117,666	99.0

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/				EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	34,679,753	46,121,337	40,517,787	87.9	38,014,111	71,192,034	59,797,423	84.0	41,257,136	58,381,901	54,954,703	94.1	42,016,557	62,769,397	55,970,489	89.2
		D	M. D. DE AMARILIS	9,706,386	16,466,922	15,138,275	91.9	13,160,859	19,938,004	18,870,036	94.6	13,113,134	20,771,695	18,380,095	88.5	17,506,055	24,609,280	23,250,052	94.5
		G	M. D. DE CHINCHAO	2,865,932	4,433,485	4,302,613	97.0	3,270,640	5,990,613	5,159,606	86.1	3,140,358	5,651,872	5,318,110	94.1	4,313,204	6,183,645	6,156,594	99.6
		G	M. D. DE CHURUBAMBA	4,471,553	7,346,482	6,003,754	81.7	5,228,666	8,445,389	7,219,010	85.5	3,738,114	9,168,017	7,961,164	86.8	6,397,713	7,271,629	6,477,609	89.1
		F	M. D. DE MARGOS	1,565,286	2,630,588	2,408,132	91.5	1,728,948	2,819,904	2,576,810	91.4	1,445,037	3,811,592	3,586,628	94.1	1,985,193	2,844,693	2,668,845	93.8
		G	M. D. DE QUISQUI	1,163,356	2,072,900	1,917,336	92.5	1,515,441	2,332,189	2,089,748	89.6	1,329,055	3,065,936	2,771,608	90.4	2,143,297	2,841,213	2,623,482	92.3
		G	M. D. DE SAN FRANCISCO	1,022,642	1,332,055	1,288,727	96.7	1,052,473	2,104,788	1,778,391	84.5	1,109,659	2,196,000	1,948,441	88.7	1,402,023	2,464,226	2,261,254	91.8
		G	M. D. SAN PEDRO CHAULAN	1,478,632	1,941,557	1,686,860	86.9	1,798,132	3,503,394	2,871,488	82.0	1,946,142	2,736,169	2,339,333	85.5	1,702,456	2,677,098	2,452,961	91.6
		G	M. D. STA. MARIA DEL VALLE	3,611,764	6,528,090	5,773,368	88.4	5,163,919	8,325,369	6,433,596	77.3	4,235,212	7,832,186	7,060,490	90.1	6,130,490	8,400,497	8,062,627	96.0
		G	M. D. DE YARUMAYO	627,161	1,309,317	1,060,259	81.0	696,506	1,557,182	1,505,359	96.7	766,970	1,613,566	1,537,263	95.3	913,278	1,345,730	1,283,268	95.4
		D	M. D. DE PILLCO MARCA	5,247,269	8,493,383	7,503,120	88.3	7,711,348	11,747,188	8,954,876	76.2	6,665,238	10,632,979	9,079,454	85.4	9,692,722	12,608,390	10,611,873	84.2
		F	M. D. DE YACUS	1,235,410	1,689,979	1,522,734	90.1	1,414,946	2,692,927	2,450,877	91.0	1,241,956	2,590,786	2,415,688	93.2	1,721,968	2,104,926	2,042,683	97.0
		G	M. D. SAN PABLO DE PILLAO	2,031,628	4,040,328	2,848,640	70.5	2,961,836	5,953,177	4,805,571	80.7	2,830,789	5,446,588	5,198,782	95.5	4,268,095	6,501,664	6,331,067	97.4
	AMBO	B	M. P. DE AMBO	7,180,933	9,661,843	8,013,034	82.9	8,758,838	32,756,016	28,279,964	86.3	11,428,910	17,158,654	14,016,389	81.7	9,996,618	14,621,448	12,793,505	87.5
		F	M. D. DE CAYNA	682,464	1,171,395	1,062,885	90.7	816,403	1,474,176	1,390,432	94.3	1,013,598	1,698,517	1,338,807	78.8	908,016	2,147,902	2,076,516	96.7
		G	M. D. DE COLPAS	586,802	1,408,179	1,117,422	79.4	735,908	1,783,358	1,231,257	69.0	1,073,766	1,380,250	1,318,349	95.5	964,411	1,589,272	1,495,964	94.1
		G	M. D. DE CONCHAMARCA	1,381,132	2,199,019	2,005,224	91.2	1,710,033	2,636,520	2,448,072	92.9	1,754,463	3,248,316	2,916,616	89.8	1,857,712	2,535,042	2,324,263	91.7
		G	M. D. DE HUACAR	1,773,052	2,360,398	2,024,410	85.8	2,046,822	3,823,855	3,033,942	79.3	1,863,092	4,109,550	3,902,888	95.0	2,537,212	3,203,406	3,048,895	95.2
		F	M. D. DE SAN FRANCISCO	725,840	1,466,811	1,100,644	75.0	790,368	1,367,150	1,185,535	86.7	850,143	1,661,725	1,536,203	92.4	942,866	2,254,927	2,086,946	92.6
		G	M. D. DE SAN RAFAEL	2,590,768	3,459,435	3,305,197	95.5	2,724,474	6,123,724	5,148,987	84.1	2,471,827	4,280,671	3,872,915	90.5	3,370,915	4,544,733	4,314,640	94.9
		F	M. D. DE TOMAY KICHWA	944,605	1,590,992	1,287,666	80.9	953,617	2,873,035	1,633,374	56.9	1,023,157	3,037,278	2,486,681	81.9	1,129,232	1,532,077	1,476,406	96.4
	DOS DE MAYO	B	M. P. DE DOS DE MAYO	4,286,338	5,853,170	4,930,844	84.2	4,448,484	23,323,189	18,553,283	79.5	6,912,745	12,379,022	11,263,718	91.0	5,234,384	11,432,406	10,217,209	89.4
		F	M. D. DE CHUQUIS	848,037	1,799,949	1,572,825	87.4	954,341	1,835,818	1,714,541	93.4	855,846	1,594,739	1,484,926	93.1	1,122,674	1,698,127	1,615,217	95.1
		F	M. D. DE MARIAS	1,923,509	2,436,715	2,063,228	84.7	2,161,301	3,212,766	2,465,148	76.7	1,770,985	3,227,889	2,812,719	87.1	2,303,404	2,963,639	2,801,663	94.5
		F	M. D. DE PACHAS	1,989,091	3,945,853	3,239,961	82.1	2,515,037	5,085,934	3,639,799	71.6	2,011,405	5,350,323	4,220,862	78.9	2,778,246	5,172,519	4,931,522	95.3
		F	M. D. DE QUIVILLA	555,350	882,285	829,355	94.0	861,217	1,297,430	1,005,252	77.5	803,280	1,369,557	1,256,084	91.7	654,124	1,512,359	1,455,491	96.2
		F	M. D. DE RIPAN	1,201,432	1,794,334	1,301,757	72.5	1,415,891	2,609,467	2,074,997	79.5	1,383,189	2,577,265	2,187,645	84.9	1,637,771	2,485,272	2,322,927	93.5
		G	M. D. DE SHUNQUI	519,379	805,082	751,616	93.4	670,706	1,081,015	908,927	84.1	815,234	1,748,378	1,704,863	97.5	744,667	1,482,864	1,460,747	98.5
		G	M. D. DE SILLAPATA	752,015	1,030,872	949,184	92.1	870,315	1,917,910	1,765,214	92.0	983,244	1,156,979	1,057,818	91.4	897,577	1,510,337	1,444,698	95.7
		F	M. D. DE YANAS	671,600	924,252	818,209	88.5	706,767	1,060,442	934,286	88.1	758,165	1,149,611	1,017,604	88.5	716,280	1,625,626	1,571,979	96.7
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	3,450,486	4,287,550	3,375,480	78.7	3,534,481	12,546,838	7,930,678	63.2	4,748,398	10,585,322	8,667,436	81.9	4,096,220	6,670,965	6,585,565	98.7
		G	M. D. DE CANCHABAMBA	483,803	1,215,373	1,046,050	86.1	466,321	1,409,703	1,299,857	92.2	836,113	1,775,624	1,503,467	84.7	829,804	1,777,988	1,567,225	88.1
		G	M. D. DE COCHABAMBA	693,464	876,626	809,394	92.3	630,519	1,030,202	942,984	91.5	1,003,369	2,435,368	1,638,493	67.3	944,079	2,455,294	2,085,590	84.9
		G	M. D. DE PINRA	1,419,147	1,746,882	1,297,505	74.3	1,380,712	2,701,809	2,284,658	84.6	1,516,416	2,693,738	2,230,102	82.8	2,310,910	2,343,265	2,228,898	95.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUJO	HUAMALIES	B	M. P. HUAMALIES - LLATA	8,162,574	11,070,211	9,161,020	82.8	7,328,622	26,083,912	14,598,728	56.0	8,859,427	20,198,069	17,856,647	88.4	10,836,109	16,038,705	14,252,369	88.9
		G	M. D. DE ARANCA Y	424,741	580,699	556,416	95.8	476,189	818,936	703,068	85.9	678,772	1,430,234	1,190,239	83.2	586,531	1,331,196	1,262,051	94.8
		F	M. D. CHAVIN DE PARIARCA	760,143	1,221,733	1,130,242	92.5	1,148,438	1,689,658	1,494,247	88.4	976,733	1,372,393	1,172,368	85.4	1,122,848	1,912,479	1,792,469	93.7
		G	M. D. DE JACAS GRANDE	1,108,386	1,497,213	1,436,065	95.9	1,462,814	2,170,728	2,086,714	96.1	1,235,648	2,896,457	2,811,256	97.1	1,872,756	2,434,353	2,408,332	98.9
		G	M. D. DE JIRCAN	927,063	1,148,709	1,112,880	96.9	679,054	1,611,795	1,397,506	86.7	683,573	1,074,421	1,051,571	97.9	694,103	1,407,811	1,397,191	99.2
		F	M. D. DE MIRAFLORES	650,612	909,210	792,632	87.2	730,447	1,490,481	1,442,640	96.8	783,527	2,027,464	1,940,530	95.7	816,611	1,542,638	1,530,985	99.2
		F	M. D. DE MONZON	4,464,462	8,852,459	7,627,125	86.2	6,090,380	9,171,787	8,289,402	90.4	4,181,276	11,065,683	9,085,312	82.1	5,690,229	10,360,280	8,717,591	84.1
		E	M. D. DE PUNCHO	361,320	536,844	512,943	95.5	510,147	907,234	863,910	95.2	562,010	827,260	797,182	96.4	689,746	1,189,062	1,183,791	99.6
		G	M. D. DE PUÑOS	838,110	1,153,548	1,044,010	90.5	1,117,810	1,845,881	1,590,446	86.2	956,752	1,726,833	1,565,693	90.7	1,247,753	1,884,071	1,869,821	99.2
		G	M. D. DE SINGA	899,431	1,040,037	937,631	90.2	933,814	1,584,719	1,462,954	92.3	982,793	1,637,702	1,460,930	89.2	1,049,649	2,054,744	1,992,024	96.9
		G	M. D. DE TANTAMAYO	572,563	805,108	673,143	83.6	667,597	1,263,988	1,028,407	81.4	670,810	1,253,530	1,059,105	84.5	706,308	1,121,898	1,085,373	96.7
	LEONCIO PRADO	A	M. P. DE LEONCIO PRADO	18,712,544	27,526,470	21,459,388	78.0	21,733,118	47,888,159	38,857,435	81.1	21,371,794	36,585,654	31,491,591	86.1	24,193,948	38,895,312	33,306,322	85.6
		G	M. D. DE DANIEL ALOMA	1,687,255	2,322,513	2,085,883	89.8	1,842,658	4,249,639	4,131,376	97.2	3,126,998	4,981,337	4,306,466	86.5	3,305,565	4,694,648	4,558,058	97.1
		G	M. D. HERMILO VALDIZAN	872,752	2,576,543	1,741,970	67.6	1,511,144	5,190,607	3,654,880	70.4	1,472,047	4,311,707	3,232,273	75.0	1,703,917	4,081,229	2,932,868	71.9
		E	M. D. CRESPO Y CASTILLO	4,760,510	6,577,015	5,495,155	83.6	5,467,772	10,054,604	7,101,522	70.6	4,354,044	7,805,114	6,696,554	85.8	6,053,373	10,166,590	9,256,464	91.0
		F	M. D. DE LUY ANDO	2,652,034	3,172,223	2,966,042	93.5	2,400,498	5,363,073	4,575,799	85.3	2,132,123	5,394,140	4,587,696	85.1	2,897,565	5,525,282	5,326,835	96.4
		D	M. D. DE MARIANO DAMASO	2,083,540	2,960,590	2,826,202	95.5	2,678,836	6,571,882	5,512,774	83.9	2,400,680	5,314,404	4,627,167	87.1	3,500,981	5,818,414	5,577,351	95.9
		G	M. D. DE PUCA YACU	1,103,438	1,437,515	1,371,304	95.4	1,816,017	2,962,523	2,550,496	86.1	1,688,377	3,384,496	2,893,165	85.5	2,005,010	3,646,857	3,530,918	96.8
		D	M. D. DE CASTILLO GRANDE	1,736,732	2,929,330	2,859,307	97.6	2,237,758	5,805,943	4,409,102	75.9	2,053,890	5,724,914	5,041,786	88.1	2,989,263	6,816,425	5,714,566	83.8
		G	M. D. DE PUEBLO NUEVO	1,066,797	1,887,624	1,737,906	92.1	1,636,883	3,048,772	2,730,867	89.6	1,420,565	3,085,593	2,854,283	92.5	1,913,235	3,688,864	3,518,525	95.4
		G	M. D. DE SANTO DOMINGO	764,723	1,146,180	1,040,681	90.8	859,730	1,867,872	1,467,183	78.5	871,941	1,872,942	1,511,522	80.7	1,179,092	2,542,640	2,408,493	94.7
	MARAÑON	B	M. P. DE MARAÑON	5,927,647	8,049,195	6,410,009	79.6	6,583,280	10,180,136	8,096,536	79.5	18,359,711	11,234,614	7,388,675	65.8	7,914,084	13,819,084	10,216,988	73.9
		F	M. D. DE CHOLON	2,376,359	3,170,865	2,949,372	93.0	2,590,776	4,257,616	3,694,699	86.8	2,416,373	3,992,436	3,695,608	92.6	2,936,938	4,233,821	3,984,046	94.1
		G	M. D. SAN BUENAVENTURA	819,955	915,179	892,073	97.5	911,620	1,285,722	1,203,827	93.6	829,401	1,760,069	1,733,143	98.5	964,744	1,680,619	1,608,353	95.7
		F	M. D. DE LA MORADA	468,637	1,028,811	711,576	69.2	665,421	2,048,254	1,905,753	93.0	686,224	2,038,463	1,516,873	74.4	1,068,505	3,281,644	3,017,625	92.0
		F	M. D. SANTA ROSA DE ALTO	615,758	1,592,586	1,494,270	93.8	696,016	1,211,195	1,160,962	95.9	789,176	1,081,521	1,011,400	93.5	1,005,567	1,558,648	1,480,647	95.0
	PACHITEA	B	M. P. DE PACHITEA - PANA O	11,062,480	19,212,984	16,821,837	87.6	9,977,363	31,003,822	23,815,515	76.8	11,506,105	19,252,485	17,227,493	89.5	11,634,163	18,541,846	14,967,847	80.7
		F	M. D. DE CHAGLLA	2,944,639	4,243,725	3,775,423	89.0	2,707,998	4,783,835	4,088,167	85.5	2,657,732	5,949,204	5,484,993	92.2	4,075,660	7,226,407	6,726,664	93.1
		F	M. D. DE MOLINOS	2,615,473	4,589,415	4,207,364	91.7	3,714,704	6,001,496	5,234,461	87.2	3,109,000	7,121,448	5,051,715	70.9	4,428,244	4,919,228	4,688,913	95.3
		G	M. D. DE UMARI	4,388,041	6,779,046	5,780,077	85.3	5,009,379	8,627,586	7,415,245	85.9	5,898,912	8,277,282	7,700,505	93.0	5,569,000	8,570,670	6,070,883	70.8
	PUERTO INCA	B	M. P. DE PUERTO INCA	4,863,054	6,743,231	5,840,178	86.6	8,733,788	24,381,343	20,594,721	84.5	9,540,046	13,519,378	11,985,118	88.7	9,240,304	14,976,679	14,029,212	93.7
		G	M. D. DE CODO DE POZUZO	2,375,443	5,088,158	4,111,044	80.8	2,450,057	6,159,014	4,573,622	74.3	3,297,480	6,914,355	6,507,665	94.1	4,394,405	6,256,466	6,179,082	98.8
		G	M. D. DE HONORIA	3,084,972	5,058,860	4,816,213	95.2	4,319,105	4,335,438	3,934,790	90.8	3,425,159	4,431,950	3,483,060	78.6	3,712,640	5,035,458	4,226,309	83.9
		G	M. D. DE TOURNA VISTA	2,722,837	4,215,833	3,614,410	85.7	3,394,109	4,464,269	4,185,265	93.8	2,802,360	4,415,223	4,217,090	95.5	3,484,700	5,363,065	5,211,638	97.2
		G	M. D. DE YUY APICHIS	1,732,831	3,215,850	2,960,102	92.0	2,238,037	4,028,067	3,668,998	91.1	1,935,311	4,239,014	3,278,992	77.4	3,129,164	5,891,522	5,365,817	91.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUCO	LAURICOCHA	B	M. P. LAURICOCHA - JESUS	3,597,656	3,869,015	3,053,912	78.9	4,001,315	12,516,454	8,582,076	68.6	5,849,677	8,426,943	7,209,152	85.5	3,340,708	6,262,022	5,530,809	88.3
		F	M. D. DE BAÑOS	1,315,598	2,456,814	2,043,363	83.2	1,665,678	1,960,041	1,572,050	80.2	1,137,666	2,256,025	1,696,702	75.2	1,429,816	2,071,500	1,809,133	87.3
		G	M. D. DE JIVIA	672,447	823,532	755,067	91.7	725,800	1,273,665	1,184,124	93.0	784,769	1,461,252	1,405,693	96.2	709,838	1,115,450	1,094,650	98.1
		E	M. D. DE QUEROPALCA	817,514	1,675,085	1,303,075	77.8	794,825	1,462,172	1,294,986	88.6	782,937	1,380,637	1,140,155	82.6	466,432	1,511,064	1,403,051	92.9
		G	M. D. DE RONDOS	1,525,084	2,092,391	1,819,190	86.9	1,826,494	2,691,958	2,193,001	81.5	1,253,746	3,439,153	3,089,901	89.8	1,468,378	2,768,195	2,745,174	99.2
		F	M. D. DE SAN FRANCISCO	499,049	745,228	720,053	96.6	553,814	989,443	877,247	88.7	738,778	1,421,931	1,050,668	73.9	823,127	1,384,726	1,339,001	96.7
		G	M. D. SAN MIGUEL DE CAURI	2,254,770	3,400,094	2,631,066	77.4	2,362,887	4,347,713	3,595,715	82.7	2,368,975	4,332,749	3,543,651	81.8	2,927,501	5,355,348	5,237,343	97.8
	YAROWILCA	B	M. P. DE YAROWILCA	5,803,174	6,716,285	5,887,358	87.7	5,146,078	17,263,891	9,380,470	54.3	5,454,729	13,738,391	12,354,937	89.9	5,588,828	9,749,975	7,362,829	75.5
		F	M. D. DE CAHUAC	753,135	981,249	947,989	96.6	880,693	1,380,876	1,311,047	94.9	675,150	1,738,377	1,557,231	89.6	727,489	1,912,805	1,809,302	94.6
		G	M. D. DE CHACABAMBA	754,982	1,107,239	1,039,840	93.9	898,926	1,752,699	1,631,446	93.1	948,432	1,338,712	1,236,013	92.3	881,011	1,614,312	1,550,988	96.1
		G	M. D. DE APARCIO POMARES	1,241,902	1,480,203	1,302,609	88.0	1,407,411	2,357,129	2,126,272	90.2	1,330,421	2,399,578	2,111,418	88.0	1,633,025	2,241,807	2,174,305	97.0
		G	M. D. DE JACAS CHICO	480,830	647,751	644,988	99.6	560,851	925,864	861,552	93.1	662,667	942,013	909,028	96.5	666,206	1,338,963	1,276,686	95.3
		G	M. D. DE OBAS	1,265,823	1,582,834	1,434,249	90.6	1,593,973	2,578,586	2,058,102	79.8	1,451,229	2,973,057	2,463,086	82.8	1,709,933	2,380,307	2,196,692	92.3
		G	M. D. DE PAMPAMARCA	427,267	969,854	891,816	92.0	405,202	1,042,732	893,287	85.7	819,711	1,723,095	1,626,349	94.4	691,329	1,295,280	1,268,628	97.9
		G	M. D. DE CHORAS	736,528	1,376,717	1,262,529	91.7	862,002	1,239,366	1,110,702	89.6	841,196	1,877,919	1,781,108	94.8	879,669	1,613,370	1,482,366	91.9

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

ICA	ICA	A	M. P. DE ICA	67,182,653	83,123,914	66,104,488	79.5	78,343,223	126,122,538	88,852,571	70.4	71,349,286	108,874,642	89,216,161	81.9	93,321,847	118,151,181	88,813,435	75.2
		D	M. D. DE TINGUIÑA	7,290,230	9,672,625	8,833,432	91.3	7,779,317	11,331,685	9,599,107	84.7	7,268,136	11,556,261	10,627,969	92.0	12,149,777	14,667,253	12,878,190	87.8
		D	M. D. DE LOS AQUÍES	2,690,058	4,393,542	3,944,007	89.8	3,448,110	6,036,744	4,938,276	81.8	3,237,555	8,235,538	7,073,980	85.9	4,410,851	6,916,453	6,132,743	88.7
		F	M. D. DE OCUCAJE	1,122,575	3,434,754	2,166,378	63.1	2,144,521	3,510,899	2,153,953	61.4	1,733,738	5,025,819	2,709,073	53.9	3,073,117	5,360,766	4,104,948	76.6
		E	M. D. DE PACHACUTEC	1,396,091	2,293,826	1,848,401	80.6	1,297,661	2,359,875	1,888,325	80.0	1,697,162	2,763,171	2,074,178	75.1	1,943,682	4,369,493	3,299,496	75.5
		D	M. D. DE PARCONA	9,263,872	12,709,559	11,250,464	88.5	11,937,361	16,051,701	11,727,546	73.1	10,975,792	17,779,424	15,542,434	87.4	14,728,581	21,351,400	18,869,606	88.4
		F	M. D. DE PUEBLO NUEVO	1,620,253	2,302,202	1,867,874	81.1	1,845,178	2,954,444	2,152,963	72.9	2,006,372	3,164,279	2,881,726	91.1	2,496,763	3,386,165	3,041,537	89.8
		D	M. D. DE SALAS	8,409,705	11,567,558	10,022,104	86.6	8,812,431	14,581,315	12,358,463	84.8	10,175,306	21,968,842	19,401,638	88.3	17,381,067	17,499,782	16,870,035	96.4
		E	M. D. DE SAN JOSE	1,324,562	2,352,060	2,187,907	93.0	1,254,183	2,702,415	2,291,940	84.8	1,722,303	3,922,411	3,115,907	79.4	2,675,708	4,467,912	3,712,230	83.1
		D	M. D. SAN JUAN BAUTISTA	2,313,053	3,563,806	2,922,417	82.0	2,617,501	4,198,354	3,273,849	78.0	2,609,989	5,961,394	3,442,026	57.7	3,658,628	5,900,935	5,279,336	89.5
		E	M. D. DE SANTIAGO	5,246,170	9,585,397	8,799,766	91.8	9,661,244	10,557,819	8,443,873	80.0	8,905,284	13,407,696	11,592,245	86.5	12,204,720	16,618,652	14,643,571	88.1
		D	M. D. DE SUBTANJALLA	4,885,534	6,238,433	5,630,174	90.3	5,344,637	7,303,139	5,720,617	78.3	4,556,311	9,800,441	8,959,467	91.4	7,333,713	12,288,658	11,369,530	92.5
		E	M. D. DE TATE	836,174	1,172,088	904,774	77.2	891,844	1,462,767	1,311,257	89.6	1,160,987	1,614,035	1,562,117	96.8	1,245,955	5,782,689	3,000,701	51.9
		G	M. D. YAUCA DEL ROSARIO	505,966	1,139,204	1,026,529	90.1	756,647	1,737,338	1,343,807	77.3	1,134,837	1,944,643	1,588,598	81.7	1,047,220	2,994,108	2,710,941	90.5
	CHINCHA	A	M. P. DE CHINCHA	23,363,501	32,042,926	25,283,571	78.9	25,959,754	41,289,668	32,605,710	79.0	27,643,507	39,436,542	30,225,086	76.6	26,532,191	36,495,268	31,219,525	85.5
		E	M. D. DE ALTO LARAN	1,635,754	4,233,710	3,061,723	72.3	2,646,166	4,406,328	3,107,381	70.5	2,439,459	5,002,660	3,568,855	71.3	3,752,582	6,243,590	4,663,249	74.7
		G	M. D. DE CHAVIN	1,935,315	3,166,206	1,989,027	62.8	1,389,488	3,444,033	1,752,848	50.9	1,256,352	3,456,318	2,487,691	72.0	2,252,216	3,024,175	2,376,066	78.6
		F	M. D. DE CHINCHA BAJA	5,284,274	8,376,629	6,385,291	76.2	6,070,973	8,098,034	6,439,473	79.5	5,921,962	8,334,915	6,640,732	79.7	8,155,347	8,537,027	7,593,569	88.9
		F	M. D. DE EL CARMEN	3,897,844	7,078,574	6,397,324	90.4	4,289,899	7,811,792	6,673,132	85.4	3,990,521	8,793,683	7,647,748	87.0	5,513,158	9,574,193	9,305,394	97.2
		D	M. D. DE GROCIO PRADO	6,383,756	6,765,982	5,220,281	77.2	6,281,480	7,726,615	5,989,294	77.5	5,990,131	9,935,104	8,788,441	88.5	8,546,962	16,813,558	15,777,758	93.8
		D	M. D. DE PUEBLO NUEVO	10,104,750	13,371,401	10,959,524	82.0	11,780,851	16,806,188	11,573,256	68.9	9,367,131	16,326,116	12,708,593	77.8	11,546,419	20,098,303	18,470,277	91.9
		G	M. D. SAN JUAN DE YANAC	379,773	733,972	694,270	94.6	663,120	1,092,181	868,783	79.5	948,831	1,117,218	950,839	85.1	1,015,442	1,586,590	1,325,885	83.6
		G	M. D. DE SAN PEDRO	656,347	928,461	882,885	95.1	700,456	1,052,730	979,955	83.6	809,185	986,251	860,114	87.2	787,777	1,867,774	1,729,539	92.6
		D	M. D. DE SUNAMPE	6,034,264	8,259,260	7,073,265	85.6	5,652,235	8,302,939	7,096,578	85.5	4,866,384	8,628,086	7,929,283	91.9	6,862,630	9,781,639	9,158,004	93.6
		E	M. D. DE TAMBO DE MORA	2,610,740	2,794,658	2,038,548	72.9	1,466,493	2,565,090	2,369,680	92.4	1,601,778	3,025,164	2,904,371	96.0	1,969,659	3,580,153	3,388,815	94.7
	NAZCA	A	M. P. DE NAZCA	10,797,230	14,954,095	12,110,229	81.0	12,703,985	56,833,922	32,561,323	57.3	22,680,167	41,441,865	25,582,965	61.7	21,817,855	41,888,440	33,680,242	80.4
		F	M. D. DE CHANGUILLO	451,471	704,516	634,721	90.1	551,343	887,010	795,846	89.7	933,013	986,748	810,213	82.1	751,849	1,673,850	1,611,767	96.3
		F	M. D. DE EL INGENIO	542,921	929,866	863,376	92.9	666,396	1,333,923	1,087,532	81.5	1,495,961	1,328,331	1,109,591	83.5	2,499,208	3,005,878	2,441,301	81.2
		E	M. D. DE MARCONA	10,393,536	27,034,099	13,290,312	49.2	9,837,223	22,019,509	15,914,706	72.3	12,465,210	47,606,671	31,257,389	65.7	29,642,109	69,020,925	39,247,865	56.9
		D	M. D. DE VISTA ALEGRE	8,259,936	10,727,507	9,393,745	87.6	7,956,441	11,962,486	8,825,762	73.8	9,999,029	21,171,002	16,827,415	79.5	42,055,651	31,055,314	27,405,540	88.2
	PALPA	B	M. P. DE PALPA	5,258,712	5,959,869	2,394,079	40.2	2,430,506	9,391,829	6,345,276	67.6	3,610,857	5,505,443	4,253,570	77.3	2,930,418	4,294,408	3,886,279	90.5
		E	M. D. DE LLIPATA	552,041	746,425	661,361	88.6	548,437	906,182	743,471	82.0	505,707	800,586	661,888	82.7	605,631	1,327,714	1,190,850	89.7
		F	M. D. DE RIO GRANDE	498,572	676,753	617,874	91.3	526,638	2,073,395	1,404,194	67.7	533,106	1,454,189	1,282,205	88.2	640,613	1,011,019	973,549	96.3
		F	M. D. DE SANTA CRUZ	456,582	711,723	640,296	90.0	567,564	981,729	862,324	87.8	577,580	1,044,348	947,827	90.8	734,844	1,434,855	1,314,519	91.6
		F	M. D. DE TIBILLO	315,100	463,729	430,722	92.9	357,948	615,033	437,111	71.1	325,900	443,823	338,078	76.2	385,729	608,252	493,524	81.1
	PISCO	A	M. P. DE PISCO	22,550,879	28,871,282	25,946,506	89.9	23,930,124	56,293,702	43,936,025	78.0	27,475,550	42,281,552	35,266,594	83.4	27,911,397	45,843,714	42,271,666	92.2
		G	M. D. DE HUANCANO	1,514,162	2,000,052	1,694,243	84.7	1,424,442	2,152,359	1,792,638	83.3	1,466,264	3,186,214	2,822,648	88.6	2,477,691	4,015,409	3,496,085	87.1
		F	M. D. DE HUMAY	2,849,222	4,063,995	3,624,954	89.2	3,150,008	5,786,715	4,341,632	75.0	3,015,753	6,579,028	5,470,619	83.2	4,123,182	8,029,872	7,274,682	90.6
		F	M. D. DE INDEPENDENCIA	4,549,635	5,882,888	5,086,278	86.5	4,531,692	5,786,399	5,156,765	89.1	4,007,270	7,186,611	6,240,018	86.8	5,832,997	9,265,560	8,956,995	96.7
		E	M. D. DE PARACAS	18,609,837	26,783,769	20,827,154	77.8	18,805,718	25,829,989	19,537,744	75.6	19,128,232	30,161,078	27,983,108	92.8	20,714,482	34,887,561	33,083,166	94.8
		D	M. D. DE SAN ANDRES	6,378,153	7,471,614	4,431,233	59.3	6,617,623	8,828,776	5,466,012	61.9	4,486,172	10,196,713	7,313,698	71.7	6,444,890	11,305,658	9,104,628	80.5
		D	M. D. DE SAN CLEMENTE	5,900,706	8,015,172	6,942,994	86.6	5,797,590	9,079,073	7,713,121	85.0	7,068,325	12,782,184	11,318,719	88.6	9,932,395	16,027,397	13,494,271	84.2
		D	M. D. TUPAC AMARU INCA	4,367,544	5,790,246	4,710,835	81.4	4,372,965	6,096,079	5,061,380	83.0	3,471,699	6,931,113	6,368,053	91.9	5,720,174	9,079,287	8,284,571	91.2

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	69,333,510	86,567,016	73,087,867	84.4	74,609,457	100,007,517	83,086,398	83.1	85,782,970	91,487,044	78,878,562	86.2	79,351,708	95,970,409	88,621,833	92.3
		E	M. D. CARHUACALLANGA	356,819	529,266	425,087	80.3	342,675	685,129	579,379	84.6	316,559	564,279	513,307	91.0	385,049	984,740	935,191	95.0
		F	M. D. DE CHACAPAMPA	319,423	368,468	336,748	91.4	328,970	571,736	518,385	90.7	299,025	538,383	470,283	87.4	343,204	872,891	798,948	91.5
		F	M. D. DE CHICCHE	250,551	313,471	283,827	90.5	281,507	586,628	540,510	92.1	317,340	458,193	390,492	85.2	429,079	701,688	606,032	86.4
		D	M. D. DE CHILCA	14,070,851	17,002,184	15,885,112	93.4	15,758,000	20,177,581	17,763,534	88.0	12,782,620	20,610,142	19,966,844	96.9	15,628,059	23,169,557	22,638,395	97.7
		F	M. D. DE CHONGOS ALTO	606,895	868,458	690,089	79.5	739,692	1,064,659	887,147	83.3	714,154	958,058	799,400	83.4	700,330	1,678,164	1,454,116	86.6
		F	M. D. DE CHUPURO	414,109	473,170	393,250	83.1	419,868	798,083	692,381	86.8	417,190	1,097,936	907,465	82.7	494,228	1,338,422	1,203,052	89.9
		F	M. D. DE COLCA	372,885	449,565	393,074	87.4	360,285	625,992	560,017	89.5	527,454	1,256,926	1,171,213	93.2	388,909	1,112,026	969,439	87.2
		F	M. D. DE CULLHUAS	396,080	672,960	575,875	85.6	420,918	919,762	816,526	88.8	639,604	1,400,346	1,230,643	87.9	697,506	920,399	864,989	94.0
		D	M. D. DE EL TAMBO	31,959,628	38,813,998	30,815,835	79.4	33,324,309	43,460,693	36,563,229	84.1	29,761,909	41,799,629	39,693,098	95.0	32,888,271	44,897,399	42,423,349	94.5
		E	M. D. DE HUACRAPUQUIO	303,384	456,940	401,514	87.9	358,375	714,680	644,502	90.2	330,364	1,096,185	714,162	65.2	425,216	1,082,820	1,024,550	94.6
		D	M. D. DE HUALHUAS	926,570	1,189,461	748,500	62.9	939,304	1,716,252	1,392,096	81.1	1,100,904	1,700,423	1,412,102	83.0	1,054,430	2,033,797	1,958,526	96.3
		D	M. D. DE HUANCAN	2,368,459	3,614,361	2,704,701	74.8	2,383,801	4,504,976	3,775,923	83.8	2,371,814	4,094,953	3,645,054	89.0	2,726,870	4,093,410	3,704,492	90.5
		E	M. D. DE HUASICANCHAS	415,295	383,023	337,548	88.1	442,571	676,755	526,646	77.8	349,656	568,926	445,544	78.3	416,423	1,054,386	872,259	82.7
		D	M. D. DE HUAYUACHACHI	1,082,145	1,548,371	1,292,314	83.5	1,563,384	2,649,973	2,066,923	78.0	1,270,970	3,241,575	2,760,885	85.2	1,365,401	2,971,669	2,588,920	87.1
		E	M. D. DE INGENIO	502,576	1,031,185	686,930	66.6	543,267	1,018,806	928,902	91.2	649,075	1,003,284	933,919	93.1	502,086	1,350,692	1,279,022	94.7
		G	M. D. DE PARAHUANCA	956,669	1,294,424	1,228,983	94.9	1,064,169	1,870,471	1,756,178	93.9	1,120,709	2,419,060	2,285,499	94.5	1,700,546	1,871,680	1,826,133	97.6
		D	M. D. DE PILCOMAYO	2,875,251	3,706,054	3,146,600	84.9	2,822,418	4,985,621	4,249,121	85.2	2,524,943	5,009,610	4,870,330	97.2	2,749,613	5,473,177	5,233,880	95.6
		F	M. D. DE PUCARA	852,518	998,182	951,384	95.3	931,815	1,374,984	1,315,797	95.7	1,123,048	1,456,507	1,371,882	94.2	928,742	1,686,548	1,635,804	97.0
		F	M. D. DE QUICHUAY	338,207	633,044	560,450	88.5	404,355	833,300	647,845	77.7	349,931	796,067	533,392	67.0	422,867	1,489,721	1,366,803	91.7
		E	M. D. DE QUILCAS	570,927	1,058,212	693,852	65.6	933,449	1,433,605	1,155,914	80.6	835,594	1,261,715	1,095,335	86.8	908,103	1,397,667	1,123,083	80.4
		D	M. D. DE SAN AGUSTIN	1,696,912	3,128,222	2,566,513	82.0	2,519,561	3,851,058	2,824,598	73.3	2,000,692	3,209,983	2,630,664	82.0	2,529,796	3,727,710	3,209,403	86.1
		E	M. D. DE SAN JERONIMO	1,533,466	2,795,722	2,371,064	84.8	1,625,557	2,947,231	2,801,569	95.1	1,589,539	3,291,298	3,122,096	94.9	1,941,382	3,654,185	3,478,872	95.2
		E	M. D. DE SAÑO	556,602	851,463	782,300	91.9	684,849	1,477,718	1,397,753	94.6	901,586	2,003,097	1,862,548	93.0	765,315	1,942,569	1,924,690	99.1
		D	M. D. DE SAPALLANGA	2,403,549	4,424,964	3,232,800	73.1	2,475,234	4,541,301	4,055,182	89.3	2,629,020	5,463,713	5,036,814	92.2	3,126,709	4,768,645	4,565,372	95.7
		D	M. D. DE SICAYA	1,408,792	2,344,870	1,968,070	83.9	1,980,258	3,202,211	2,564,864	80.1	2,068,495	3,346,626	2,878,304	86.0	2,095,572	4,088,905	3,932,607	96.2
		G	M. D. DE SANTO DOMINGO	1,321,143	1,696,651	1,307,863	77.1	1,532,492	2,463,661	1,803,155	73.2	1,367,228	3,077,819	2,832,247	92.0	1,558,426	2,671,481	2,499,650	93.6
		E	M. D. DE VIKUES	627,678	1,076,156	903,551	84.0	850,062	1,161,165	985,050	84.8	719,660	1,577,506	1,432,043	90.8	657,977	1,755,855	1,477,711	84.2
	CONCEPCION	B	M. P. DE CONCEPCION	6,909,830	9,712,495	7,572,701	78.0	7,629,544	36,265,657	17,308,353	47.7	12,059,262	27,719,104	23,627,024	85.2	8,726,631	14,396,224	11,129,623	77.3
		E	M. D. DE ACO	359,140	438,994	424,979	96.8	411,952	632,824	603,919	95.4	378,705	562,876	551,737	98.0	444,930	647,414	631,910	97.6
		G	M. D. DE ANDAMARCA	1,033,742	1,525,960	1,130,569	74.1	1,205,286	2,078,230	1,636,178	78.7	1,202,798	1,766,742	1,446,694	81.9	1,211,805	1,420,732	1,328,841	93.5
		G	M. D. DE CHAMBARA	585,796	766,077	602,143	78.6	550,803	1,454,402	1,026,700	70.6	696,453	1,278,890	1,067,077	83.4	625,706	1,303,865	1,209,348	92.8
		G	M. D. DE COCHAS	312,167	440,539	391,176	88.8	355,061	676,212	573,294	84.8	548,240	656,095	525,342	80.1	490,964	1,167,847	1,050,723	90.0
		G	M. D. DE COMAS	990,798	1,722,694	1,425,610	82.8	1,077,105	2,120,630	1,935,817	91.3	1,162,614	3,107,061	2,817,569	90.7	1,445,857	2,513,930	2,374,784	94.5
		G	M. D. DE HEROINAS TOLEDO	310,764	466,430	440,995	94.5	364,555	621,309	604,966	97.4	330,147	707,458	689,211	97.4	390,397	919,491	847,166	92.1
		E	M. D. DE MANZANARES	323,659	515,744	468,932	90.9	343,730	788,313	664,284	84.3	313,719	642,121	592,339	92.2	387,830	1,031,606	1,008,936	97.8
		G	M. D. MARISCAL CASTILLA	400,370	957,642	749,234	78.2	525,930	1,061,926	944,573	88.9	555,750	794,044	731,527	92.1	490,664	1,187,918	1,119,072	94.2
		E	M. D. DE MATAHUASI	841,629	1,270,262	1,143,543	90.0	936,999	1,865,177	1,617,507	86.7	949,531	2,122,823	1,937,152	91.3	1,165,299	1,904,083	1,820,329	95.6
		F	M. D. DE MITO	307,482	911,754	626,013	68.7	343,756	750,080	682,522	91.0	338,758	928,778	825,853	88.9	390,322	1,253,267	1,192,784	95.2
		E	M. D. DE NUEVE DE JULIO	334,667	490,945	457,308	93.1	438,832	975,751	816,361	83.7	467,026	654,800	577,447	88.2	596,844	1,204,701	1,141,280	94.7
		E	M. D. DE ORCOTUNA	833,129	1,548,542	1,047,755	67.7	1,040,072	1,968,750	1,324,068	67.3	1,073,790	1,934,458	1,732,902	89.6	1,216,736	1,985,722	1,850,797	93.2
		F	M. D. SAN JOSE DE QUERO	855,014	1,160,076	993,376	85.6	834,157	1,832,066	1,573,623	85.9	905,696	2,816,245	2,590,320	92.0	1,150,889	1,971,476	1,890,629	95.9
		E	M. D. STA. ROSA DE OCOPA	378,292	566,079	481,024	85.0	405,852	850,509	746,787	87.8	452,663	836,395	720,216	86.1	539,418	847,613	802,023	94.6

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	17,797,640	22,009,464	18,340,263	83.3	19,201,637	72,894,108	47,346,523	65.0	25,046,111	50,018,433	44,705,366	89.4	21,566,449	32,680,452	30,461,080	93.2
		D	M. D. DE PERENE	13,214,584	23,161,109	19,639,069	84.8	14,706,646	23,308,153	21,933,625	94.1	13,804,160	25,487,084	22,174,040	87.0	17,840,072	28,933,802	27,878,826	96.4
		D	M. D. DE PICHANAQUI	13,784,936	18,654,229	15,912,093	85.3	15,264,890	23,463,997	20,044,514	85.4	13,442,607	22,367,302	17,475,658	78.1	15,977,331	24,067,276	21,402,888	88.9
		F	M. D. SAN LUIS DE SHUARO	1,886,203	2,827,534	2,380,100	84.2	2,053,322	4,868,062	3,778,615	77.6	1,724,994	3,243,478	3,131,010	96.5	2,051,178	3,762,225	3,625,197	96.4
		D	M. D. DE SAN RAMON	6,674,751	8,672,898	6,822,140	78.7	7,498,103	15,616,999	14,540,033	93.1	5,824,691	8,950,319	8,245,991	92.1	7,409,423	10,078,819	9,652,676	95.8
		G	M. D. DE VITOC	926,672	1,758,898	1,547,776	88.0	1,136,891	2,374,534	1,756,226	74.0	1,206,660	2,338,111	1,301,962	55.7	1,186,056	3,653,171	3,516,703	96.3
	JAUJA	A	M. P. DE JAUJA	10,649,909	11,572,883	9,644,864	83.3	10,284,747	62,883,981	34,520,129	54.9	18,357,431	46,544,842	40,895,725	87.9	9,129,512	20,220,688	17,595,404	87.0
		E	M. D. DE ACOLLA	1,077,925	4,020,619	1,977,528	49.2	1,156,267	2,630,899	2,207,943	83.9	1,138,687	2,842,827	2,539,355	89.3	1,159,255	2,665,948	2,601,800	97.6
		F	M. D. DE APATA	592,921	1,108,403	1,063,626	96.0	1,025,010	1,791,183	1,641,245	91.6	1,073,814	2,156,651	1,944,151	90.1	1,073,938	2,147,520	2,038,587	94.9
		E	M. D. DE ATAURA	381,312	663,372	454,099	68.5	442,346	738,085	673,793	91.3	442,162	807,118	689,696	85.5	463,746	743,123	703,766	94.7
		E	M. D. DE CANCHAYLLO	415,637	776,323	574,118	74.0	493,101	809,739	703,203	86.8	550,124	1,050,195	905,444	86.2	601,754	1,215,863	1,166,651	96.0
		G	M. D. DE CURICACA	402,359	607,008	556,552	91.7	452,835	1,067,906	773,647	72.4	401,446	843,114	746,747	88.6	419,362	1,198,278	1,137,878	95.0
		E	M. D. DE EL MANTARO	446,355	564,765	503,637	89.2	418,276	834,914	749,693	89.8	425,780	874,452	789,141	90.2	603,208	925,823	892,925	96.4
		E	M. D. DE HUAMALI	385,717	468,516	430,653	91.9	385,999	717,046	695,921	97.1	356,088	605,756	521,342	86.1	411,399	1,142,987	1,122,231	98.2
		E	M. D. DE HUARIPAMPA	278,511	549,266	400,178	72.9	324,929	609,161	556,966	91.4	319,931	735,842	612,018	83.2	398,382	993,235	929,153	93.5
		E	M. D. DE HUERTAS	349,821	397,865	365,722	91.9	356,216	601,880	577,717	96.0	355,883	739,310	704,550	95.3	436,174	1,129,712	1,115,508	98.7
		G	M. D. DE JANAILLO	330,028	321,731	308,722	96.0	313,908	577,577	518,384	89.8	339,511	1,123,980	1,044,725	92.9	386,418	1,073,650	973,919	90.7
		E	M. D. DE JULCAN	288,961	351,835	309,745	88.0	381,842	665,313	616,994	92.7	379,107	442,588	388,343	87.7	350,253	1,004,437	888,796	88.5
		E	M. D. DE LEONOR ORDOÑEZ	322,562	462,537	436,048	94.3	312,912	688,143	664,451	96.6	332,980	662,139	614,725	92.8	395,452	1,157,905	1,085,745	93.8
		E	M. D. DE LLOQLLAPAMPA	258,734	456,946	410,652	89.9	345,986	659,616	625,884	94.9	287,294	464,629	425,305	91.5	365,045	982,457	937,573	95.4
		E	M. D. DE MARCO	348,893	524,490	464,517	88.6	376,216	752,152	618,170	82.2	407,506	1,308,701	1,240,118	94.8	484,166	1,130,858	1,050,886	92.9
		F	M. D. DE MASMA	384,430	631,825	603,299	95.5	441,495	909,749	804,085	88.4	472,705	1,701,962	1,634,208	96.0	557,074	1,077,542	1,034,960	96.0
		G	M. D. DE MASMA CHICCHE	268,784	299,675	275,174	91.8	333,062	573,013	512,210	89.4	277,747	1,181,218	1,114,433	94.3	329,471	866,084	822,345	95.0
		E	M. D. DE MOLINOS	373,725	775,225	472,731	61.0	381,990	970,417	856,459	88.3	323,325	923,383	783,178	84.8	406,775	1,167,869	1,082,882	92.7
		G	M. D. DE MONOBAMBA	1,120,731	2,469,160	2,374,210	96.2	1,157,615	2,434,606	2,143,208	88.0	916,469	2,215,795	2,004,710	90.5	1,019,689	2,182,428	2,060,037	94.4
		E	M. D. DE MUQUI	333,017	512,187	391,045	76.3	401,612	871,431	690,454	79.2	351,336	688,371	559,422	81.3	400,620	1,142,323	994,366	87.0
		E	M. D. DE MUQUIYAUYO	374,980	521,829	451,580	86.5	461,619	1,079,716	882,724	81.8	427,395	887,061	673,736	76.0	511,243	1,448,345	1,339,533	92.5
		F	M. D. DE PACA	350,317	516,152	482,986	93.6	365,225	686,893	555,388	80.9	330,477	725,262	661,203	91.2	520,804	1,106,247	1,069,518	96.7
		G	M. D. DE PACCHA	399,771	980,725	546,290	55.7	395,709	821,378	682,576	83.1	376,014	882,980	720,480	81.6	485,402	825,712	708,547	85.8
		F	M. D. DE PANCAN	350,485	607,765	461,002	75.9	436,355	831,698	599,217	72.0	383,415	913,541	822,063	90.0	460,876	1,328,650	1,230,723	92.6
		E	M. D. DE PARCO	285,453	563,531	487,050	86.4	535,084	646,469	629,228	97.3	409,794	611,645	539,228	88.2	478,494	1,092,119	1,049,506	96.1
		F	M. D. DE POMACANCHA	405,500	668,874	463,478	69.3	555,979	964,640	753,544	78.1	641,512	1,005,578	772,524	76.8	546,488	1,709,795	1,302,519	76.2
		F	M. D. DE RICRAN	496,506	630,988	544,809	86.3	500,743	1,038,706	951,358	91.6	492,470	1,065,931	946,392	88.8	459,703	1,315,182	1,194,483	90.8
		E	M. D. DE SAN LORENZO	261,084	753,582	446,198	59.2	303,938	959,120	851,866	88.8	320,742	849,375	714,971	84.2	390,396	1,167,593	1,075,696	92.1
		E	M. D. SAN PEDRO CHUNAN	299,112	357,294	318,714	89.2	379,775	605,415	508,739	84.0	306,822	600,596	559,318	93.1	384,138	873,751	826,659	94.6
		D	M. D. DE SAUSA	364,704	496,047	489,569	98.7	416,832	986,084	811,649	82.3	413,878	816,532	750,673	91.9	675,685	1,442,502	1,384,017	95.9
		F	M. D. DE SINOS	763,439	1,403,206	1,290,733	92.0	947,757	1,405,936	1,294,771	92.1	966,890	1,389,886	1,270,521	91.4	943,140	1,813,015	1,639,544	90.4
		E	M. D. DE TUNAN MARCA	336,959	356,836	316,569	88.7	308,986	591,573	529,794	89.6	333,767	409,245	364,658	89.1	420,713	1,014,245	898,387	88.6
		E	M. D. DE YAULI	368,208	589,189	438,016	74.3	433,832	703,472	633,167	90.0	318,208	607,344	537,392	88.5	371,861	1,116,800	1,052,296	94.2
		D	M. D. DE YAUYOS	1,458,078	1,862,392	1,603,059	86.1	1,598,106	2,384,330	2,035,560	85.4	1,566,796	2,628,398	2,497,376	95.0	1,943,760	2,729,339	2,579,163	94.5
	JUNIN	B	M. P. DE JUNIN	5,094,780	5,799,293	4,368,858	75.3	4,872,264	27,191,169	14,466,778	53.2	8,247,668	15,900,754	13,582,691	85.4	4,883,542	9,311,844	7,224,833	77.6
		E	M. D. DE CARHUAMAYO	1,371,680	2,491,891	1,761,145	70.7	1,945,486	2,714,132	2,225,841	82.0	1,717,956	2,603,506	2,214,759	85.1	1,815,116	2,546,089	2,209,903	86.8
		F	M. D. DE ONDORES	521,046	788,655	683,169	86.6	511,949	940,620	794,234	84.4	484,034	874,261	772,907	88.4	542,368	1,288,746	1,227,291	95.2
		G	M. D. DE ULCUMAYO	1,505,187	2,136,093	1,890,885	88.5	1,607,388	3,198,673	2,516,898	78.7	1,693,985	5,324,854	2,467,481	46.3	2,212,246	2,570,899	2,289,407	89.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%	EN SOLES \$/			%

JUNIN	SATIPO	A	M. P. DE SATIPO	28,039,733	38,011,123	32,122,682	84.5	30,654,720	80,532,521	50,596,316	62.8	33,767,050	64,441,020	49,118,607	76.2	36,179,802	67,053,043	61,941,388	92.4
		G	M. D. DE COVIRALI	1,662,569	3,677,158	2,782,003	75.7	1,976,657	3,620,520	2,681,352	74.1	1,396,111	4,009,132	3,407,945	85.0	2,042,962	4,678,647	3,975,840	85.0
		G	M. D. DE LLAYLLA	1,573,429	2,287,059	2,204,682	96.4	1,826,419	4,141,657	3,663,019	88.4	1,613,401	5,092,690	4,241,856	83.3	3,257,899	6,046,738	5,599,715	92.6
		F	M. D. DE MAZAMARI	10,844,821	16,298,832	12,085,462	74.1	12,137,177	21,786,344	15,554,165	71.4	10,074,444	23,307,204	15,459,914	66.3	13,825,028	27,365,885	24,962,094	91.2
		G	M. D. DE PAMPA HERMOSA	2,290,262	4,076,486	3,867,819	94.9	3,818,854	5,280,707	4,505,438	85.3	2,872,809	5,369,979	4,644,200	86.5	3,977,660	6,238,689	5,755,623	92.3
		G	M. D. DE PANGO	11,380,166	19,799,479	16,998,359	85.9	13,950,358	25,059,873	21,346,794	85.2	10,983,039	23,623,815	20,664,937	87.5	18,349,238	28,596,261	26,358,515	92.2
		G	M. D. DE RIO NEGRO	8,193,525	11,470,914	9,489,300	82.7	9,384,311	15,218,084	11,795,286	77.5	7,241,934	15,884,772	13,714,302	86.3	11,025,420	22,576,667	21,895,869	97.0
		G	M. D. DE RIO TAMBO	8,890,418	13,159,353	10,349,475	78.6	11,941,883	20,804,311	13,127,586	63.1	8,681,456	13,417,434	12,020,588	89.6	12,451,821	14,477,544	12,903,721	89.1
		G	M. D. DE VIZCATÁN DEL ENE	1,262,711	2,160,688	1,727,799	80.0	1,915,662	3,331,463	2,350,712	70.6	1,508,299	2,540,533	2,405,055	94.7	2,035,614	3,427,540	3,287,099	95.9
	TARMA	A	M. P. DE TARMA	13,550,894	20,509,023	13,330,391	65.0	14,693,181	44,227,322	27,145,273	61.4	19,786,425	30,860,987	26,271,517	85.1	18,006,640	30,311,468	27,318,663	90.1
		F	M. D. DE ACOBAMBA	1,913,639	2,597,186	2,054,365	79.1	2,224,916	3,119,460	2,608,649	83.6	1,733,186	2,738,464	2,367,518	86.5	2,075,413	2,615,470	2,328,233	89.0
		F	M. D. DE HUARICOLCA	568,440	747,656	617,811	82.6	603,149	1,070,359	874,803	81.7	644,555	1,663,908	1,484,910	89.2	607,906	1,268,906	1,144,892	90.2
		F	M. D. DE HUASAHUASI	2,344,393	3,154,365	2,364,446	75.0	2,571,859	4,771,130	3,608,909	75.6	2,178,575	4,203,102	3,749,480	89.2	2,756,551	5,311,002	4,964,460	93.5
		E	M. D. DE LA UNION	686,117	2,228,043	1,583,458	71.1	1,246,340	2,738,152	1,760,424	64.3	1,237,934	1,782,799	1,556,789	87.3	1,327,935	2,418,627	2,108,105	87.2
		F	M. D. DE PALCA	964,511	1,845,426	1,313,030	71.2	1,061,682	2,419,276	1,649,118	68.2	1,071,440	2,471,125	1,989,922	80.5	1,273,230	2,406,454	2,050,795	85.2
		F	M. D. DE PALCAMAYO	1,134,783	1,926,758	1,685,133	87.5	1,125,209	2,492,952	1,804,175	72.4	1,048,365	1,544,953	1,350,951	87.4	1,152,480	2,000,640	1,844,301	92.2
		E	M. D. SAN PEDRO DE CAJAS	1,019,354	1,620,309	1,345,607	83.0	1,333,811	2,031,468	1,517,501	74.7	1,218,549	1,656,946	1,551,201	93.6	1,239,532	2,261,937	2,108,874	93.2
		G	M. D. DE TAPO	761,569	1,269,042	1,068,954	84.2	899,768	1,570,293	1,414,604	90.1	963,042	2,419,287	2,258,548	93.4	1,146,063	2,265,068	2,139,043	94.4
	YAULI	A	M. P. DE YAULI - LA OROYA	12,054,090	15,208,112	12,993,633	85.4	11,601,133	33,790,191	19,795,603	58.6	13,428,855	25,915,807	19,691,927	76.0	10,304,175	15,999,337	14,636,037	91.5
		F	M. D. DE CHACAPALPA	511,143	506,301	433,785	85.7	432,113	990,713	840,229	84.8	392,463	684,612	627,157	91.6	436,672	1,138,299	1,104,379	97.0
		E	M. D. DE HUAY - HUAY	557,680	1,603,147	1,028,170	64.1	931,144	1,626,030	1,334,026	82.0	733,128	2,153,009	1,933,655	89.8	901,358	2,331,212	2,130,816	91.4
		F	M. D. MARCAPOMA COCHA	948,285	3,056,625	2,358,478	77.2	1,089,684	4,247,684	2,689,195	63.3	1,770,688	3,982,498	2,889,575	72.6	2,861,559	4,304,865	3,617,795	84.0
		E	M. D. DE MOROCOCCHA	2,340,426	2,861,213	1,310,159	45.8	1,783,025	1,923,270	1,421,253	73.9	1,583,762	2,110,451	1,644,352	77.9	1,304,067	2,188,630	1,874,495	85.6
		E	M. D. DE PACCHA	546,304	1,026,216	947,723	92.4	879,357	1,204,513	1,063,118	88.3	729,540	1,534,394	1,326,843	86.5	814,655	1,704,769	1,657,106	97.2
		F	M. D. DE SANTA BARBARA	1,147,531	3,837,217	2,767,940	72.1	1,128,155	3,634,019	2,871,528	79.0	1,465,095	3,202,412	2,526,537	78.9	1,814,055	4,087,748	3,661,464	89.6
		D	M. D. STA. ROSA DE SACCO	1,917,239	3,100,950	2,684,732	86.6	3,445,871	4,007,365	2,542,566	63.4	3,071,187	3,766,128	3,529,371	93.7	2,607,693	6,572,360	5,908,816	89.9
		F	M. D. DE SUTUCANCHA	504,204	755,803	579,671	76.7	589,369	1,057,853	783,064	74.0	612,639	1,173,579	666,827	56.8	659,773	1,847,100	1,586,554	85.9
	CHUPACA	E	M. D. DE YAULI	2,066,084	4,422,936	3,356,679	75.9	2,071,038	3,161,867	2,410,707	76.2	2,253,292	2,848,700	2,100,709	73.7	2,801,841	7,746,150	2,646,590	34.2
		A	M. P. DE CHUPACA	8,129,771	10,423,934	8,029,440	77.0	8,644,437	21,943,271	15,186,244	69.2	9,131,562	17,036,589	15,781,170	92.6	10,167,876	20,249,355	19,403,801	95.8
		F	M. D. DE AHUAC	794,090	1,065,501	952,706	89.4	1,119,019	1,950,579	1,463,610	75.0	1,173,879	2,939,760	2,507,016	85.3	1,371,645	2,518,163	2,194,013	87.1
		E	M. D. DE CHONGOS BAJO	703,815	910,628	820,470	90.1	770,551	1,327,917	1,214,123	91.4	841,222	919,813	873,330	94.9	906,837	1,580,896	1,496,904	94.7
		F	M. D. DE HUACHAC	588,590	994,775	842,233	84.7	744,220	1,356,211	1,212,279	89.4	1,087,302	1,455,317	1,378,453	94.7	831,939	1,548,184	1,443,124	93.2
		E	M. D. HUAMANCA CA CHICO	803,016	1,548,579	1,364,132	88.1	810,809	2,118,111	1,959,462	92.5	908,212	3,151,090	2,493,137	79.1	1,229,064	2,479,317	2,363,392	95.3
		F	M. D. SAN JUAN DE ISCOS	384,929	488,145	417,404	85.5	384,929	760,785	638,908	84.0	473,230	507,310	490,103	96.6	559,421	1,017,447	988,167	97.1
		F	M. D. SAN JUAN DE JARPA	547,220	724,881	613,016	84.6	635,827	979,397	888,578	90.7	647,724	768,060	739,310	96.3	789,215	1,657,830	1,606,180	96.9
		E	M. D. DE TRES DE DICIEMBRE	435,479	656,500	543,718	82.8	447,429	760,126	683,533	89.9	565,714	781,452	624,521	79.9	442,891	1,184,256	1,022,376	86.3
		G	M. D. DE YANACANCHA	696,960	964,215	641,580	66.5	959,045	1,782,187	1,249,218	70.1	874,602	1,234,723	1,154,039	93.5	1,074,225	1,595,066	1,538,318	96.4

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	162,453,949	193,099,408	151,710,275	78.6	173,526,437	190,299,284	157,754,588	82.9	171,844,296	215,053,904	179,105,486	83.3	167,342,058	193,914,495	176,108,760	90.8
		D	M. D. DE EL PORVENIR	18,108,372	22,470,408	19,799,190	88.1	20,133,158	33,598,645	26,598,256	79.2	18,785,169	24,887,446	21,103,707	84.8	24,785,207	35,990,585	29,504,724	82.0
		D	M. D. FLORENCIA DE MORA	3,758,531	6,046,977	4,839,998	80.0	4,570,311	8,399,317	7,119,195	84.8	4,343,487	7,317,152	6,001,082	82.0	5,628,392	7,579,855	6,100,927	80.5
		D	M. D. DE HUANCHACO	12,924,852	14,444,501	11,608,166	80.4	12,187,606	16,722,282	12,883,001	77.0	11,629,320	16,348,206	13,529,658	82.8	10,672,485	16,699,963	15,039,942	90.1
		D	M. D. DE LA ESPERANZA	21,132,914	27,917,610	25,586,965	91.7	23,949,303	39,723,759	34,543,621	87.0	22,374,359	34,620,130	31,934,729	92.2	26,483,730	37,296,364	34,684,824	93.0
		D	M. D. DE LAREDO	6,791,253	11,968,399	10,282,998	85.9	7,798,456	13,960,837	12,149,207	87.0	7,382,338	13,545,728	11,787,899	87.0	8,876,910	15,382,315	14,806,785	96.3
		D	M. D. DE MOCHE	7,951,338	14,637,510	11,001,293	75.2	11,186,276	12,904,269	11,847,511	91.8	10,283,352	13,651,849	12,535,404	91.8	13,791,715	16,731,471	16,119,346	96.3
		G	M. D. DE POROTO	929,833	1,976,808	1,214,220	61.4	1,376,601	2,847,613	2,453,945	86.2	1,566,876	2,250,740	1,697,001	75.4	1,962,356	3,070,426	2,683,525	87.4
		D	M. D. DE SALAVERRY	5,606,643	10,455,478	9,370,549	89.6	7,524,867	10,841,240	8,520,378	78.6	5,627,605	10,138,817	9,276,135	91.5	9,096,264	11,615,724	10,734,251	92.4
		G	M. D. DE SIMBAL	1,339,739	2,304,809	2,117,251	91.9	1,745,100	3,501,290	2,568,735	73.4	1,970,990	3,350,459	2,918,658	87.1	2,506,917	3,713,104	3,503,064	94.3
		D	M. D. DE LARCO HERRERA	30,010,673	29,380,759	25,789,744	87.8	30,894,794	29,433,165	25,573,944	86.9	29,759,505	31,356,386	26,360,699	84.1	28,157,222	32,100,528	29,100,759	90.7
	ASCOPE	B	M. P. DE ASCOPE	7,479,637	10,509,910	9,086,732	86.5	8,752,674	30,925,946	20,787,298	67.2	14,589,993	24,249,571	20,545,499	84.7	9,572,587	14,751,838	12,206,200	82.7
		E	M. D. DE CHICAMA	3,783,058	5,382,860	4,318,457	80.2	3,935,629	6,840,655	5,005,604	73.2	4,185,255	7,574,950	6,292,309	83.1	5,637,458	6,575,227	5,903,116	89.8
		E	M. D. DE CHOCOPE	2,340,957	3,058,503	2,735,826	89.5	2,723,482	3,761,141	3,314,023	88.1	2,691,986	3,420,550	2,888,389	84.4	3,058,625	4,303,471	4,088,087	95.0
		E	M. D. MAGDALENA DE CAO	1,179,227	1,413,990	1,374,266	97.2	1,247,221	1,759,477	1,498,745	85.2	1,466,771	1,877,915	1,767,429	94.1	1,245,657	2,365,808	2,296,150	97.1
		D	M. D. DE PALUAN	4,027,391	5,624,867	4,760,281	84.6	4,838,136	7,994,016	6,516,532	81.5	4,209,834	6,142,103	5,319,974	86.6	5,825,390	8,126,377	7,038,584	86.6
		F	M. D. DE RAZURI	3,178,093	5,026,700	4,352,854	86.6	3,499,254	4,975,635	4,178,522	84.0	3,553,445	6,447,883	4,984,379	77.3	4,597,655	6,944,727	6,173,195	88.9
		E	M. D. DE SANTIAGO DE CAO	5,716,093	7,793,500	5,711,917	73.3	4,152,068	7,317,674	6,255,358	85.5	4,074,448	6,219,931	5,805,154	93.3	5,496,583	7,623,907	6,566,109	86.1
		D	M. D. DE CASA GRANDE	5,946,829	7,934,720	7,338,747	92.5	6,188,646	12,316,061	10,604,162	86.1	5,593,357	9,747,941	9,514,997	97.6	6,792,190	9,403,791	9,051,252	96.3
	BOLIVAR	B	M. P. DE BOLIVAR	3,178,541	3,746,155	2,717,589	72.5	3,359,046	33,476,048	28,299,216	84.5	9,108,778	13,679,284	7,688,261	56.2	3,993,967	10,718,916	9,776,098	91.2
		G	M. D. DE BAMBAMARCA	1,185,750	1,552,992	1,423,883	91.7	1,297,525	2,267,028	1,803,792	79.6	1,351,656	1,899,192	1,697,069	89.4	1,552,138	2,628,216	2,440,981	92.9
		G	M. D. DE CONDORMARCA	629,744	1,003,652	959,353	95.6	761,386	1,179,175	1,089,269	92.4	1,044,152	1,231,133	1,018,512	82.7	843,390	1,607,851	1,545,919	96.1
		F	M. D. DE LONGOTEA	657,001	892,908	854,962	95.8	723,421	1,136,740	965,492	84.9	949,483	1,030,569	852,627	82.7	833,951	1,446,351	1,431,847	99.0
		F	M. D. DE UCHUMARCA	603,188	998,777	900,345	90.1	854,670	1,368,175	1,037,052	75.8	1,074,331	1,611,152	1,407,132	87.3	997,766	1,665,263	1,590,378	95.5
		E	M. D. DE UCUINCHA	402,474	696,255	551,843	79.3	459,104	780,262	666,447	85.4	389,720	922,170	835,797	90.6	531,770	1,263,653	1,103,333	87.3
	CHEPEN	A	M. P. DE CHEPEN	12,204,260	18,248,505	15,667,068	85.9	13,530,139	30,999,393	26,967,425	87.0	15,230,028	20,833,768	18,817,843	90.3	16,275,565	23,394,004	21,616,104	92.4
		E	M. D. DE PACANGA	4,480,708	6,115,972	5,557,059	90.9	4,890,499	7,905,029	6,113,870	77.3	4,253,811	8,336,524	7,380,272	88.5	5,941,623	9,152,233	8,547,982	93.4
		E	M. D. DE PUEBLO NUEVO	2,372,275	3,927,149	3,657,949	93.1	2,851,024	5,654,416	4,573,720	80.9	2,918,662	5,374,682	5,060,530	94.2	3,728,222	5,149,057	5,031,512	97.7
	JULCAN	B	M. P. DE JULCAN	6,081,303	6,555,687	6,167,148	94.1	6,618,793	23,569,350	13,412,002	56.9	8,172,198	19,448,794	17,282,914	88.9	8,915,123	14,345,060	12,587,185	87.7
		G	M. D. DE CALAMARCA	1,800,829	2,487,453	2,319,226	93.2	1,898,288	2,844,824	2,162,865	76.0	1,834,128	4,212,607	3,944,120	93.6	2,516,415	4,052,428	3,817,083	94.2
		G	M. D. DE CARABAMBA	1,578,983	2,074,351	1,892,168	91.2	2,213,440	3,303,500	3,088,561	93.5	2,194,536	3,397,759	3,064,786	90.2	2,880,341	4,668,746	4,383,878	93.9
		G	M. D. DE HUASO	2,450,329	2,648,856	2,175,587	82.1	2,464,409	3,935,257	3,492,220	88.7	2,457,850	4,555,223	4,252,447	93.4	3,320,004	3,572,712	3,445,045	96.4

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	OTUZO	B	M. P. DE OTUZO	9,902,038	13,155,281	10,401,883	79.1	11,503,203	38,405,774	25,129,149	65.4	17,725,843	29,081,101	24,793,012	85.3	14,102,997	24,928,121	22,297,845	89.4
		G	M. D. DE AGALLPAMPA	2,775,397	3,828,826	3,472,536	90.7	2,801,596	4,505,470	3,698,303	82.1	2,303,316	4,299,060	3,468,473	80.7	3,089,778	4,482,146	4,401,967	98.2
		G	M. D. DE CHARAT	903,203	1,048,171	798,648	76.2	987,589	1,645,307	1,177,994	71.6	1,141,528	1,160,466	881,457	76.0	1,088,751	1,593,219	1,497,362	94.0
		F	M. D. DE HUARANCHAL	1,497,466	1,841,182	1,483,619	80.6	2,229,443	3,555,524	2,463,060	69.3	1,728,638	2,993,970	2,851,733	95.2	1,707,594	2,383,389	2,228,629	93.5
		G	M. D. DE LA CUESTA	333,738	490,620	448,850	91.5	489,910	737,749	637,754	86.4	414,057	1,099,490	852,067	77.5	514,659	999,112	940,660	94.2
		G	M. D. DE MACHE	1,108,549	1,365,716	1,089,882	79.8	1,185,641	1,723,339	1,333,709	77.4	959,586	1,620,319	1,461,246	90.2	1,041,030	1,569,329	1,526,305	97.3
		G	M. D. DE PARANDAY	276,197	506,749	479,917	94.7	278,411	767,128	599,962	78.2	273,768	1,170,077	890,261	76.1	405,966	1,304,722	1,286,597	98.6
		G	M. D. DE SALPO	1,812,625	2,620,874	2,267,346	86.5	2,101,830	2,918,040	2,628,085	90.1	1,973,750	3,209,318	2,984,811	93.0	2,426,322	3,803,358	3,501,484	92.1
		G	M. D. DE SINICAP	2,182,145	2,862,814	2,351,470	82.1	2,832,755	4,473,145	3,439,162	76.9	1,983,429	3,914,413	3,171,517	81.0	2,443,645	3,361,756	2,984,547	88.8
		G	M. D. DE USQUIL	7,637,256	9,254,901	8,672,588	93.7	7,895,233	10,447,301	9,393,884	89.9	6,072,684	9,370,512	8,855,611	94.5	9,223,896	9,590,056	9,395,993	98.0
	PACASMAYO	B	M. P. DE PACASMAYO	7,277,758	13,515,122	11,771,115	87.1	7,576,667	29,567,460	21,570,546	73.0	10,666,583	22,995,382	20,155,200	87.6	10,106,023	17,055,732	15,347,894	90.0
		D	M. D. DE GUADALUPE	9,283,768	11,938,661	10,445,740	87.5	10,101,945	13,453,702	12,585,323	93.5	8,923,063	13,842,319	12,201,643	88.1	9,795,753	13,834,733	13,158,342	95.1
		E	M. D. DE JEQUETEPEQUE	999,053	1,536,363	1,466,164	95.4	1,113,097	2,112,591	1,898,102	89.8	1,199,374	2,160,527	2,096,596	97.0	1,268,540	2,261,746	2,221,781	98.2
		D	M. D. DE PACASMAYO	7,649,123	9,323,000	8,665,864	93.0	8,766,751	11,648,704	9,111,196	78.2	8,194,518	13,114,771	11,447,974	87.3	8,487,224	13,249,437	12,468,622	94.1
		E	M. D. DE SAN JOSE	2,059,889	2,769,622	2,296,374	82.9	1,964,383	3,710,914	3,287,542	88.6	2,029,083	3,583,695	3,294,108	91.9	2,525,194	4,318,402	4,193,672	97.1
	PATAZ	B	M. P. PATAZ - TAYABAMBA	9,182,367	13,934,299	12,033,654	86.4	9,916,925	46,117,844	34,162,791	74.1	16,390,253	30,407,372	25,859,190	85.0	13,787,168	21,394,296	19,261,397	90.0
		G	M. D. DE BULDBUYO	1,577,009	2,129,314	1,605,781	75.4	1,644,694	2,616,487	2,311,385	88.3	1,710,571	2,857,587	2,505,778	87.7	1,977,361	2,369,568	2,010,763	84.9
		G	M. D. DE CHILLIA	4,823,572	5,354,685	4,793,319	89.5	5,824,078	6,511,382	4,723,261	72.5	5,266,220	8,193,232	5,744,977	70.1	6,933,879	7,029,153	6,195,293	88.1
		G	M. D. DE HUANCASPATA	2,161,908	2,385,294	2,199,911	92.2	2,533,959	3,737,804	2,111,724	56.5	2,317,552	4,929,368	4,264,837	86.5	2,924,691	4,309,371	3,896,568	90.4
		F	M. D. DE HUAYLILLAS	1,200,753	1,796,253	1,385,389	77.1	1,213,446	1,878,912	1,356,226	72.2	1,252,970	1,490,142	1,335,008	89.6	1,183,590	2,057,078	1,926,290	93.6
		G	M. D. DE HUAYO	1,892,409	2,230,591	2,050,706	91.9	1,942,407	2,828,626	2,103,537	74.4	1,917,797	2,973,431	2,386,924	80.3	2,276,560	2,904,499	2,696,101	92.8
		G	M. D. DE ONGON	1,376,503	1,830,545	1,610,563	88.0	1,449,563	3,177,727	2,669,919	84.0	1,519,531	2,356,185	2,073,257	88.0	1,618,101	2,441,701	2,276,226	93.2
		F	M. D. DE PARCOY	7,991,783	9,596,726	7,730,419	80.6	7,377,585	11,474,229	7,941,352	69.2	6,140,507	11,966,557	10,705,201	89.5	9,443,157	12,215,878	9,981,393	81.7
		G	M. D. DE PATAZ	2,894,436	4,633,524	3,965,233	85.6	4,627,822	7,116,174	4,922,715	69.2	6,102,412	7,659,067	5,163,531	67.4	6,899,746	13,732,718	11,736,009	85.5
		G	M. D. DE PIAS	1,076,874	2,092,624	1,333,862	63.7	1,235,511	2,326,564	1,163,452	50.0	1,411,700	2,670,294	1,166,002	43.7	1,338,210	2,710,322	1,900,796	70.1
		F	M. D. DE STGO. DE CHALLAS	940,613	1,102,618	1,067,649	96.8	949,503	1,510,627	1,318,434	87.3	1,237,670	1,497,227	1,384,397	92.5	1,185,270	1,939,477	1,842,914	95.0
		G	M. D. DE TAURUA	1,167,790	1,410,174	1,258,950	89.3	1,203,694	2,040,643	1,878,644	92.1	1,451,574	2,511,535	2,276,036	90.6	1,425,584	2,471,824	2,356,092	95.3
		G	M. D. DE URPAY	974,109	1,236,815	1,066,076	86.2	1,084,399	2,017,112	1,640,288	81.3	1,451,608	1,857,851	1,606,758	86.5	1,253,285	1,877,186	1,843,152	98.2
	SANCHEZ CARRION	A	M. P. SANCHEZ CARRION	31,358,912	41,425,208	32,858,977	79.3	35,052,258	63,789,925	41,393,096	64.9	35,323,004	60,635,972	47,248,609	77.9	36,413,889	57,452,225	45,516,681	79.2
		G	M. D. DE CHUGAY	7,137,360	8,943,623	7,898,926	88.3	7,571,746	10,198,971	8,373,457	82.1	6,670,644	11,589,522	9,470,891	81.7	8,606,689	11,493,860	10,839,858	94.3
		G	M. D. DE COCHORCO	2,967,334	3,700,397	3,232,662	87.4	3,998,551	5,775,994	4,659,812	80.7	3,300,241	5,573,993	4,848,786	87.0	4,083,288	5,463,979	4,453,271	81.5
		G	M. D. DE CURGOS	3,354,758	4,402,592	4,307,767	97.8	3,556,122	6,149,820	4,751,427	77.3	3,082,163	6,152,527	5,747,434	93.4	4,099,935	5,948,768	5,823,708	97.9
		G	M. D. DE MARCABAL	5,435,050	6,634,508	5,515,122	83.1	5,469,053	7,644,149	5,257,569	68.8	4,925,181	9,137,786	6,437,573	70.5	6,015,735	7,454,093	6,968,943	93.5
		G	M. D. DE SANAGORAN	7,677,354	8,644,112	7,512,534	86.9	7,321,581	7,853,247	6,324,698	80.5	6,549,638	8,855,889	8,005,326	90.4	7,938,161	8,380,338	7,245,461	86.5
		G	M. D. DE SARIN	2,997,739	3,596,152	3,336,237	92.8	3,490,175	7,019,840	5,315,148	75.7	3,591,440	6,184,268	4,409,185	71.3	4,525,276	5,777,264	5,125,801	88.7
		G	M. D. DE SARTIBAMBA	4,114,849	5,229,877	4,835,957	92.5	4,514,795	5,753,867	4,592,167	79.8	4,596,086	6,219,179	5,521,965	88.8	5,171,930	6,397,522	6,007,342	93.9

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/				EN SOLES S/				EN SOLES S/				EN SOLES S/			
LA LIBERTAD	SANTIAGO DE CHUCO	B	M. P. SANTIAGO DE CHUCO	10,335,175	13,263,616	10,984,289	82.8	8,931,875	48,132,805	42,242,851	87.8	17,548,441	23,359,423	14,059,779	60.2	11,760,657	19,876,998	15,460,272	77.8
		F	M. D. DE ANGASMARCA	2,439,335	3,016,117	2,361,714	78.3	2,063,654	3,670,107	3,224,017	87.8	2,198,360	3,921,022	3,599,786	91.8	2,441,101	4,309,649	4,185,657	97.1
		F	M. D. DE CACHICADAN	3,030,858	4,259,526	3,295,771	77.4	2,831,177	4,828,449	4,181,988	86.6	2,490,041	5,093,011	4,685,643	92.0	3,084,792	5,552,496	4,829,316	87.0
		F	M. D. DE MOLLEBAMBA	677,316	1,015,926	993,023	97.7	923,484	1,201,095	1,112,067	92.6	1,120,649	1,298,044	1,236,538	95.3	1,005,018	1,807,753	1,749,577	96.8
		G	M. D. DE MOLLEPATA	1,081,175	1,541,468	1,256,117	81.5	1,113,661	1,542,226	1,135,411	73.6	1,221,083	2,236,774	1,955,818	87.4	1,531,219	2,337,677	2,137,649	91.4
		F	M. D. DE QUIRUVILCA	4,144,349	6,136,127	5,373,512	87.6	4,749,130	7,752,691	6,918,357	89.2	3,927,388	8,875,818	8,035,430	90.5	4,860,058	7,156,651	6,515,671	91.0
		G	M. D. STA. CRUZ DE CHUCA	1,223,727	2,061,334	1,942,414	94.2	1,298,177	1,999,127	1,824,169	91.2	1,392,630	1,834,804	1,787,097	97.4	1,490,251	2,658,197	2,551,744	96.0
		G	M. D. DE SITABAMBA	1,577,483	2,357,664	2,334,003	99.0	1,448,256	2,134,152	1,938,273	90.8	1,515,767	1,942,201	1,911,971	98.4	1,643,821	2,352,292	2,323,625	98.8
	GRAN CHIMU	B	M. P. GRAN CHIMU - CASCAS	5,188,503	6,284,611	5,280,862	84.0	5,724,252	19,045,881	14,861,717	78.0	6,655,234	9,364,798	7,784,392	83.1	6,904,448	10,003,052	8,319,921	83.2
		G	M. D. DE LUCMA	1,659,706	2,060,552	1,745,002	84.7	1,359,254	2,682,086	1,997,172	74.5	1,479,648	3,276,761	2,923,556	89.2	1,856,279	3,093,345	2,748,203	88.8
		G	M. D. DE MARMOT	791,870	1,325,573	1,203,682	90.8	804,579	1,577,006	1,329,821	84.3	974,634	1,248,153	990,603	79.4	1,113,301	2,225,894	2,115,954	95.1
		G	M. D. DE SAYAPULLO	1,508,182	2,769,396	2,420,438	87.4	2,034,239	3,640,281	2,606,738	71.6	1,849,047	2,654,100	2,207,709	83.2	2,461,636	4,491,222	3,908,736	87.0
	VIRU	A	M. P. DE VIRU	14,065,646	20,816,418	18,285,766	87.8	16,891,867	44,780,472	31,604,851	70.6	18,542,871	34,375,674	28,801,931	83.8	21,536,214	31,881,329	30,068,681	94.3
		E	M. D. DE CHAO	7,376,659	12,162,842	10,917,937	89.8	8,389,357	14,810,494	12,398,707	83.7	8,374,245	14,926,818	13,893,796	93.1	10,960,860	20,673,791	18,942,976	91.6
		E	M. D. DE GUADALUPITO	1,697,193	3,158,196	2,845,490	90.1	2,038,927	4,562,320	3,136,489	68.7	1,820,679	3,819,040	3,279,646	85.9	2,013,121	3,632,759	3,308,730	91.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	106,346,485	114,620,339	100,997,752	88.1	107,946,421	138,803,994	102,063,903	73.5	113,460,590	129,714,802	107,017,303	82.5	122,295,837	163,485,051	133,551,140	81.7
		E	M. D. DE CHONGOYAPE	2,727,754	4,041,729	3,482,894	86.2	3,059,138	5,996,165	4,389,473	73.2	3,242,570	6,151,319	5,756,637	93.6	3,936,359	5,480,684	5,299,410	96.7
		E	M. D. DE ETEN	1,782,328	2,375,776	1,932,706	81.4	2,074,027	3,000,118	2,517,966	83.9	1,772,503	2,818,414	2,532,184	89.8	1,874,048	2,787,248	2,699,138	96.8
		E	M. D. DE ETEN PUERTO	1,072,592	1,624,005	1,226,316	75.5	1,353,428	1,781,480	1,508,949	84.7	1,258,343	1,617,281	1,269,315	78.5	1,175,861	2,280,906	1,759,033	77.1
		D	M. D. DE LEONARDO ORTIZ	24,309,942	31,580,524	30,441,985	96.4	30,322,530	38,976,361	30,768,264	78.9	28,582,620	38,915,653	28,701,062	73.8	31,125,103	38,974,073	32,423,994	83.2
		D	M. D. DE LA VICTORIA	12,507,821	17,012,848	13,657,437	80.3	13,083,170	20,973,106	16,208,455	77.3	15,174,235	19,318,062	15,662,728	81.1	15,198,687	20,139,720	16,919,564	84.0
		E	M. D. DE LAGUNAS	1,587,432	2,507,302	2,334,683	93.1	2,399,593	3,706,406	3,264,293	88.1	2,518,612	3,729,519	3,097,422	83.1	2,452,961	3,689,671	3,242,704	87.9
		D	M. D. DE MONSEFU	4,272,476	6,635,590	5,752,033	86.7	5,601,764	8,180,755	6,681,239	81.7	5,757,232	8,431,644	6,649,826	78.9	6,508,333	8,578,314	7,483,895	87.2
		E	M. D. DE NUEVA ARICA	648,570	1,066,778	821,472	77.0	742,153	1,414,213	1,064,710	75.3	787,357	1,840,812	1,075,989	58.5	790,445	2,956,439	2,839,313	96.0
		E	M. D. DE OYOTUN	1,552,384	1,906,912	1,578,853	82.8	1,657,591	2,590,479	2,112,373	81.5	1,466,872	2,543,171	2,399,349	94.3	1,659,761	3,160,395	2,755,692	87.2
		E	M. D. DE PCSI	1,601,514	2,500,624	2,181,687	87.2	1,766,675	3,117,508	2,581,435	82.8	1,819,068	3,047,899	2,767,191	90.8	2,120,721	3,901,769	3,461,865	88.7
		D	M. D. DE PIMENTEL	11,463,143	15,514,628	10,340,358	66.6	11,738,440	15,853,178	13,028,046	82.2	11,316,708	15,252,054	13,790,587	90.4	11,061,925	16,736,614	14,215,807	84.9
		E	M. D. DE REQUE	2,840,241	5,425,898	4,276,039	78.8	3,032,816	5,794,728	5,035,567	86.9	3,107,923	5,720,609	4,680,821	81.8	3,837,839	5,728,697	5,125,722	89.5
		E	M. D. DE SANTA ROSA	1,738,454	2,529,310	2,176,504	86.1	1,836,632	2,961,738	2,811,142	94.9	1,918,882	2,778,628	2,717,429	97.8	2,628,271	4,001,263	3,315,976	82.9
		E	M. D. DE ZAÑA	2,249,182	2,622,505	2,174,024	82.9	2,414,148	3,840,969	2,854,612	74.3	2,342,373	3,748,493	3,320,735	88.6	2,269,335	5,864,744	5,540,966	94.5
		E	M. D. DE CAYALTI	2,660,165	3,230,135	2,674,247	82.8	2,678,698	4,133,811	3,499,731	84.7	2,717,719	3,929,819	3,551,229	90.4	3,503,478	5,297,877	4,425,271	83.5
		E	M. D. DE PATAPO	3,400,332	4,043,214	3,133,133	77.5	3,067,739	5,051,086	4,688,923	92.8	2,998,251	4,749,689	4,018,035	84.6	3,506,323	4,800,909	4,486,183	93.4
		D	M. D. DE POMALCA	3,826,007	6,874,831	5,361,287	78.0	4,120,227	6,726,517	6,037,329	89.8	3,847,495	6,279,432	5,818,555	92.7	4,617,602	7,729,480	7,128,091	92.2
		E	M. D. DE PUCALA	1,825,562	2,241,956	1,902,765	84.9	1,512,494	2,599,317	2,156,349	83.0	1,502,707	2,520,826	1,950,851	77.4	1,583,561	2,726,156	2,417,243	88.7
		D	M. D. DE TUMAN	3,996,862	5,196,292	4,277,692	82.3	4,390,013	7,129,913	5,843,957	82.0	4,439,215	6,237,782	5,528,355	88.6	4,705,434	6,643,460	5,913,230	89.0
	FERREÑAFE	A	M. P. DE FERREÑAFE	13,244,468	16,774,640	13,953,005	83.2	14,855,975	39,640,851	23,612,754	59.6	19,878,111	31,172,723	26,988,058	86.6	18,494,766	25,492,854	23,215,031	91.1
		G	M. D. DE KAÑARIS	2,423,003	2,956,486	2,399,293	81.2	2,702,757	4,390,469	3,128,723	71.3	2,251,669	4,706,413	4,168,573	88.6	3,285,076	5,964,045	5,923,164	99.3
		G	M. D. DE INCAHUASI	2,670,428	3,185,750	2,523,373	79.2	3,243,287	4,320,283	3,232,528	74.8	3,273,001	4,245,426	3,101,939	73.1	4,313,314	5,349,623	4,189,906	78.3
		F	M. D. DE MESONES MUÑO	1,826,073	2,553,882	2,377,906	93.1	1,976,438	3,079,284	2,694,770	87.5	2,060,225	2,611,407	2,473,440	94.7	2,404,471	3,664,326	3,432,516	93.7
		F	M. D. DE PITPO	3,956,431	6,234,004	5,673,149	91.0	4,536,083	7,360,338	6,161,810	83.7	3,638,512	7,051,328	6,677,330	94.7	5,720,547	8,509,082	8,086,334	95.0
		D	M. D. DE PUEBLO NUEVO	2,834,500	3,395,176	2,491,534	73.4	2,461,520	3,804,227	3,432,243	90.2	2,424,864	3,968,076	3,752,030	94.6	2,980,237	4,385,674	3,955,880	90.2
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	32,692,716	42,565,997	35,975,461	84.5	35,790,878	74,464,773	48,136,893	64.6	40,142,096	57,293,926	53,957,536	94.2	43,976,978	57,330,996	50,585,549	88.2
		G	M. D. DE CHOCHOPE	539,329	916,716	893,567	97.5	637,698	1,560,999	977,958	62.7	818,448	1,204,867	1,052,826	87.4	793,241	2,168,327	2,087,221	96.3
		F	M. D. DE ILLIMO	1,929,324	2,791,794	2,733,836	97.9	2,035,971	3,948,254	3,246,758	82.2	1,841,705	3,548,822	3,303,534	93.1	2,728,678	4,058,401	3,786,753	93.3
		F	M. D. DE JAYANCA	2,961,338	4,600,436	3,875,009	84.2	3,396,844	6,882,549	4,960,619	72.1	3,824,882	7,763,611	5,686,847	73.3	4,989,767	8,120,271	6,582,008	81.1
		F	M. D. DE MOCHUMI	3,340,353	5,077,975	4,497,050	88.6	4,012,141	7,161,168	5,371,197	75.0	3,544,628	5,906,720	5,150,270	87.2	5,157,574	6,768,172	6,034,648	89.2
		G	M. D. DE MORROPE	9,010,375	15,399,176	13,411,005	87.1	12,662,585	17,349,054	14,264,293	82.2	9,747,358	16,294,503	14,626,952	89.8	12,798,858	18,926,937	18,614,159	98.3
		F	M. D. DE MOTUPE	5,276,195	6,633,108	5,873,471	88.5	5,747,778	9,158,386	6,863,201	74.9	5,900,990	7,458,259	6,788,128	91.0	7,262,004	10,129,476	8,639,062	85.3
		G	M. D. DE OLMOS	8,634,631	15,000,582	13,000,205	86.7	10,337,338	16,732,090	13,559,983	81.0	10,827,941	16,606,320	14,640,779	88.2	12,618,989	18,445,759	18,181,643	98.6
		F	M. D. DE PACORA	1,360,637	2,556,803	1,828,121	71.5	1,596,054	3,216,484	2,385,164	74.2	1,459,414	3,264,606	2,456,815	75.3	2,076,177	3,367,345	2,776,608	82.5
		G	M. D. DE SALAS	2,382,784	3,175,678	3,047,238	96.0	2,748,243	5,379,377	4,776,272	88.8	2,489,285	4,934,969	4,457,961	90.3	3,492,299	6,111,751	5,888,673	96.4
		E	M. D. DE SAN JOSE	2,236,159	3,098,196	2,519,864	81.3	2,676,510	5,511,326	3,835,688	69.6	2,179,940	4,339,405	3,682,423	84.9	2,824,689	5,721,662	4,902,545	85.7
		F	M. D. DE TUCUME	4,504,543	6,546,447	5,945,752	90.8	6,377,307	10,876,956	9,494,314	87.3	6,161,536	10,174,094	8,867,030	87.2	7,335,743	10,309,795	9,814,009	95.2

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	A	M. P. DELIMA	1,142,616,264	1,334,747,083	1,031,161,712	77.3	965,805,116	1,341,378,453	1,223,417,754	91.2	989,369,872	1,294,040,905	1,190,049,775	92.0	882,775,494	1,173,617,881	1,047,989,754	89.3	
	C	M. D. DE ANCON	16,051,694	17,669,994	13,711,248	77.6	18,405,557	25,101,546	17,265,758	68.8	15,456,099	21,732,900	18,531,741	85.3	17,818,158	22,454,698	19,062,778	84.9	
	C	M. D. DE ATE - VITARTE	155,722,899	191,358,860	167,763,113	87.7	157,978,959	229,526,976	197,488,503	86.0	162,730,191	217,545,174	201,840,793	92.8	178,476,291	216,648,796	204,039,157	94.2	
	C	M. D. DE BARRANCO	29,853,030	30,341,277	28,394,841	93.6	31,129,822	30,533,187	29,102,010	95.3	31,286,811	33,705,230	32,443,971	96.3	32,076,416	37,817,665	34,026,553	90.0	
	C	M. D. DE BREÑA	28,014,957	32,858,246	26,409,188	80.4	31,897,659	37,053,171	25,363,184	68.5	32,956,510	34,403,428	27,716,629	80.6	30,093,959	39,008,231	35,643,594	91.4	
	C	M. D. DE CARABAYLLO	46,862,857	65,769,583	58,408,988	88.8	49,401,758	77,287,040	71,033,480	91.9	54,473,337	80,790,792	77,113,207	95.4	63,301,058	82,400,392	81,584,949	99.0	
	C	M. D. DE CHACLA CAYO	16,513,295	19,208,809	15,576,122	81.1	17,304,253	20,636,592	17,491,531	84.8	15,851,593	23,283,657	17,239,166	74.0	16,374,485	22,832,669	21,780,914	95.4	
	C	M. D. DE CHORRILLOS	89,385,214	95,515,783	68,511,388	71.7	100,869,128	140,883,401	78,648,927	55.8	108,607,820	130,266,514	104,875,928	80.5	116,133,514	147,926,940	115,753,381	78.3	
	C	M. D. DE CIENEGUILLA	21,839,384	19,226,605	13,667,170	71.1	19,869,187	20,763,540	15,111,903	72.8	11,310,048	18,498,043	17,705,414	95.7	16,139,209	21,169,861	20,442,229	96.6	
	C	M. D. DE COMAS	102,227,882	111,079,798	78,309,996	70.5	84,037,122	113,196,738	92,250,099	81.5	84,579,655	117,899,007	104,016,905	88.2	104,441,001	132,912,376	125,196,798	94.2	
	C	M. D. DEL AGUSTINO	33,594,284	47,307,060	36,959,727	78.1	35,776,266	53,188,093	44,753,033	84.1	37,747,002	54,566,078	46,428,677	85.1	47,413,869	54,257,651	48,603,195	89.6	
	C	M. D. DE INDEPENDENCIA	68,556,258	69,060,815	55,118,586	79.8	66,893,760	71,101,003	57,792,821	81.3	62,997,854	66,086,264	48,420,690	73.3	68,623,587	71,723,721	59,894,164	83.5	
	C	M. D. DE JESUS MARIA	70,367,973	106,433,988	97,375,254	91.5	74,756,729	90,017,285	79,956,466	88.8	78,023,105	87,629,610	79,039,684	90.2	79,573,030	82,027,794	80,365,808	98.0	
	C	M. D. DE LA MOLINA	124,810,651	124,711,156	111,474,334	89.4	126,114,505	144,948,108	124,090,002	85.6	137,922,235	138,900,901	122,531,264	88.2	126,191,973	131,550,694	125,373,068	95.3	
	C	M. D. DE LA VICTORIA	86,531,333	107,643,921	92,331,156	85.8	90,859,187	130,076,792	119,999,438	92.3	93,142,376	127,914,271	112,139,844	87.7	115,808,414	149,023,073	121,392,087	81.5	
	C	M. D. DE LINCE	32,847,200	49,268,517	37,317,678	75.7	38,154,705	50,647,541	41,121,900	81.2	43,221,179	50,828,639	44,347,532	87.2	43,406,637	48,576,579	45,504,123	93.7	
	C	M. D. DE LOS OLIVOS	72,175,481	76,072,205	65,441,082	86.0	72,603,698	78,854,809	69,182,007	87.7	59,635,690	86,026,893	72,697,031	84.5	80,807,142	95,241,814	84,621,831	88.8	
	C	M. D. DE LURIGANCHO	71,539,023	86,873,355	64,941,417	74.8	66,750,027	82,767,202	68,816,499	83.1	57,882,257	80,151,129	73,169,597	91.3	54,001,078	87,390,409	83,311,455	95.3	
	C	M. D. DE LURIN	52,453,414	73,273,551	69,877,527	95.4	54,417,624	110,517,152	98,948,530	89.5	54,858,590	80,637,241	76,814,249	95.3	72,262,676	88,137,331	72,413,538	82.2	
	C	M. D. DE MAGDALENA DEL MAR	39,089,499	43,490,815	36,045,896	82.9	36,297,844	43,161,155	39,219,049	90.9	39,743,762	48,158,665	46,678,161	96.9	43,464,677	54,687,463	50,338,660	92.0	
	C	M. D. DE PUEBLO LIBRE	38,206,517	42,106,631	39,229,580	93.2	40,834,766	45,334,509	39,894,971	88.0	43,576,010	49,046,330	44,811,427	91.4	42,986,926	51,897,698	48,473,816	93.4	
	C	M. D. DE MIRAFLORES	196,208,677	245,875,982	204,613,410	83.2	198,250,818	202,586,416	184,272,822	91.0	198,068,797	219,223,583	191,531,068	87.4	173,119,379	211,925,493	204,640,634	96.6	
	C	M. D. DE PACHACAMAC	34,695,562	54,627,301	47,447,322	86.9	44,649,065	74,286,387	61,680,300	83.0	40,393,014	66,612,890	62,347,709	93.6	52,755,103	75,804,438	64,009,662	84.4	
	C	M. D. DE PUCUSANA	7,350,236	12,632,141	9,737,978	77.1	9,620,208	14,373,374	11,693,204	81.4	11,032,150	17,395,887	15,125,627	86.9	11,931,341	16,455,189	14,556,598	88.5	
	C	M. D. DE PUENTE PIEDRA	67,078,047	86,249,577	76,628,756	88.8	69,339,496	97,126,904	86,109,632	88.7	65,751,243	96,479,943	78,843,237	81.7	70,567,951	105,731,187	89,385,396	84.5	
	C	M. D. DE PUNTA HERMOSA	10,034,209	14,594,276	13,419,892	92.0	10,470,975	17,318,770	15,567,228	89.9	11,845,108	17,985,975	17,091,328	95.0	13,615,630	18,312,537	15,676,434	85.6	
	C	M. D. DE PUNTA NEGRA	7,550,754	11,863,230	9,003,415	75.9	7,062,120	10,648,555	8,837,016	83.0	5,802,599	11,185,100	8,531,844	76.3	7,749,350	11,992,590	11,356,441	94.7	
	C	M. D. DE RIMAC	38,645,734	43,895,927	30,679,467	69.9	39,179,430	47,451,075	37,932,860	79.9	34,005,131	45,787,416	36,099,052	78.8	37,432,556	54,729,438	42,010,013	76.8	
	C	M. D. DE SAN BARTOLO	8,978,604	10,199,178	5,896,355	57.8	9,332,805	11,368,225	8,417,485	74.0	7,658,515	10,300,093	8,853,972	86.0	8,560,971	10,365,498	9,118,199	88.0	
	C	M. D. DE SAN BORJA	107,323,666	119,999,662	98,965,253	82.5	115,837,431	118,598,784	92,074,954	77.6	117,922,990	129,039,190	111,048,023	86.1	118,520,723	146,184,133	135,007,781	92.4	
	C	M. D. DE SAN ISIDRO	186,929,327	245,007,256	183,576,662	74.9	211,260,956	253,713,867	184,018,659	72.5	203,837,065	220,365,388	205,221,087	93.1	200,928,859	233,855,384	221,345,598	94.7	
	C	M. D. SAN J. DE LURIGANCHO	144,506,301	169,653,582	137,403,133	81.0	159,568,899	246,797,941	149,387,469	60.5	151,692,216	210,454,993	172,547,013	82.0	179,889,123	231,453,568	189,866,846	82.0	
	C	M. D. SAN J. DE MIRAFLORES	76,381,777	76,998,327	63,785,842	82.8	74,819,737	106,992,748	77,985,109	72.9	68,171,006	87,596,385	72,791,925	83.1	81,393,418	101,713,979	86,692,585	85.2	
	C	M. D. DE SAN LUIS	26,472,334	26,379,144	20,294,168	76.9	25,455,294	30,264,494	21,525,131	71.1	26,369,666	30,526,840	27,090,271	88.7	25,684,691	32,646,033	25,993,492	79.6	
	C	M. D. S. MARTIN DE PORRES	112,323,282	128,948,558	95,799,530	74.3	114,438,912	153,851,842	113,343,953	73.7	104,532,240	133,349,202	120,329,917	90.2	120,413,588	131,983,913	125,905,574	95.4	
	C	M. D. DE SAN MIGUEL	80,190,167	81,204,828	74,930,674	92.3	77,094,559	71,131,027	61,701,365	86.7	78,259,749	82,637,289	77,034,688	93.2	78,645,670	90,073,796	83,065,756	92.2	
	C	M. D. DE SANTA ANITA	45,458,676	65,008,124	51,193,354	78.7	47,619,199	73,343,620	53,870,603	73.5	48,377,915	66,599,748	55,291,806	83.0	58,179,770	70,193,838	64,072,959	91.3	
	C	M. D. STA. MARIA DEL MAR	6,324,518	7,143,811	5,159,145	72.2	7,110,523	7,888,282	6,051,980	76.7	7,312,505	9,502,293	8,365,811	88.0	7,507,105	10,120,741	8,799,768	86.9	
	C	M. D. DE SANTIAGO ROSA	5,865,873	7,088,319	5,905,055	83.3	6,546,498	9,617,892	8,896,134	92.5	5,870,660	8,771,828	8,446,267	96.3	5,936,112	9,601,516	9,324,576	97.1	
	C	M. D. SANTIAGO DE SURCO	260,343,122	299,604,860	238,415,126	79.6	273,810,527	258,932,383	237,587,020	91.8	280,268,500	307,294,188	244,846,324	79.7	257,128,589	307,813,725	262,575,856	85.3	
	C	M. D. DE SURQUILLO	40,863,183	56,995,687	45,187,680	79.3	55,899,988	55,225,975	42,716,599	77.3	56,162,830	59,038,132	48,699,629	82.5	52,805,701	58,984,137	53,216,645	90.2	
	C	M. D. VILLA EL SALVADOR	62,842,334	68,920,039	58,259,573	84.5	67,365,241	93,198,203	70,121,393	75.2	75,418,244	81,829,274	67,536,739	82.5	75,472,841	93,073,465	71,381,703	76.7	
	C	M. D. VILLA MARIA TRIUNFO	61,402,354	68,325,763	55,565,168	81.3	48,026,892	79,189,308	63,118,800	79.7	57,289,027	71,765,103	58,412,998	81.4	57,512,287	77,121,362	67,072,720	87.0	
	BARRANCA	A	M. P. DE BARRANCA	25,412,729	32,284,173	28,818,702	89.3	29,379,253	38,623,626	30,063,823	77.8	26,909,161	38,924,443	32,160,420	82.6	26,974,313	33,365,400	30,894,108	92.6
		D	M. D. DE PARAMONGA	5,965,905	7,758,339	5,729,741	73.9	5,707,744	9,657,542	7,205,798									

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	1,306,791	1,480,118	1,054,741	71.3	1,269,967	18,966,959	11,229,623	59.2	5,039,430	12,200,284	9,645,288	79.1	1,374,239	4,451,065	3,735,503	83.9
		E	M. D. DE COPA	588,145	513,765	424,839	82.7	444,091	771,557	712,633	92.4	410,077	1,439,779	1,244,053	86.4	479,228	778,681	682,308	87.6
		G	M. D. DE GORGOR	557,997	899,733	785,694	87.3	697,169	1,345,066	1,111,337	82.6	886,953	1,816,103	1,622,397	89.3	817,304	1,723,582	1,399,681	81.2
		F	M. D. DE HUANCAPON	375,501	491,393	475,345	96.7	432,562	754,020	694,614	92.1	449,813	733,770	706,440	96.3	529,737	1,295,569	1,257,448	97.1
		F	M. D. DE MANAS	546,555	670,038	603,859	90.1	607,961	1,045,270	800,079	76.5	537,893	1,103,928	902,854	81.8	718,860	1,252,853	1,137,791	90.8
	CANTA	B	M. P. DE CANTA	1,654,598	2,321,017	2,062,991	88.9	1,913,456	14,216,967	6,150,571	43.3	4,456,443	11,410,821	7,696,537	67.4	2,254,270	3,335,208	2,714,879	81.4
		F	M. D. DE ARAHUAY	303,676	460,085	388,697	84.5	433,595	798,901	644,118	80.6	391,402	622,483	519,075	83.4	458,956	848,328	695,730	82.0
		E	M. D. DE HUAMANTANGA	399,453	573,022	484,829	84.6	337,818	675,482	603,786	89.4	313,773	606,573	538,132	88.7	401,223	1,144,393	991,286	86.6
		E	M. D. DE HUAROS	347,032	595,840	521,070	87.5	348,993	632,094	578,142	91.5	346,060	556,448	519,210	93.3	391,998	1,256,502	1,210,048	96.3
		E	M. D. DE LACHAQUI	266,201	465,132	397,719	85.5	390,519	780,112	563,526	72.2	330,682	613,690	556,741	90.7	368,940	1,309,178	1,191,420	91.0
		E	M. D. SAN BUENAVENTURA	280,846	479,346	397,815	83.0	309,411	689,240	558,843	81.1	295,429	571,275	491,256	86.0	354,562	1,360,588	1,145,106	84.2
		F	M. D. STA. ROSA DE QUIVES	2,448,792	3,075,708	2,442,207	79.4	2,930,025	3,997,051	2,472,288	61.9	2,218,504	3,243,925	2,075,603	64.0	2,323,038	3,636,448	2,859,785	78.6
	CAÑETE	A	M. P. DE CAÑETE	23,215,080	32,734,768	25,132,647	76.8	27,823,797	45,035,505	36,635,806	81.3	30,308,941	41,166,031	34,968,921	84.9	35,292,506	50,364,867	43,940,607	87.2
		E	M. D. DE ASIA	11,770,924	20,118,038	15,311,769	76.1	17,103,495	22,645,201	13,788,537	60.9	16,143,604	23,437,878	16,911,464	72.2	18,909,887	25,070,512	19,757,775	78.8
		F	M. D. DE CALANGO	1,150,372	1,602,743	1,288,002	80.4	1,234,898	1,869,608	1,450,983	77.6	1,311,232	1,857,091	1,630,949	87.8	1,322,210	2,132,563	1,916,485	89.9
		E	M. D. DE CERRO AZUL	5,801,239	8,657,054	7,421,861	85.7	6,443,366	8,321,709	6,587,241	79.2	6,257,106	9,186,904	8,082,200	88.0	7,930,302	10,129,249	9,209,087	90.9
		E	M. D. DE CHILCA	8,832,055	19,171,456	13,588,593	70.9	11,500,810	24,713,054	12,720,100	51.5	15,717,083	26,096,963	18,534,540	71.0	18,464,662	26,631,875	21,167,182	79.5
		F	M. D. DE COAYLLO	1,350,823	1,726,585	1,369,206	79.3	1,405,622	2,273,357	1,441,238	63.4	2,160,308	2,491,562	1,749,478	70.2	1,388,338	2,093,517	1,797,193	85.8
		D	M. D. DE IMPERIAL	8,616,954	11,264,164	9,328,735	82.8	9,130,582	14,281,136	11,609,843	81.3	9,051,396	15,176,618	13,069,770	86.1	10,597,618	15,041,801	13,400,178	89.1
		E	M. D. DE LUNAHUANA	1,442,483	2,627,656	2,036,687	77.5	1,664,267	2,604,546	2,250,557	86.4	1,592,182	2,489,502	2,247,971	90.3	1,940,547	2,953,040	2,733,251	92.6
		D	M. D. DE MALA	9,236,556	13,875,813	11,837,512	85.3	10,428,427	13,568,052	10,431,514	76.9	9,572,148	13,836,089	12,145,687	87.8	11,478,171	17,273,497	15,248,438	88.3
		E	M. D. DE NUEVO IMPERIAL	5,277,232	7,111,254	4,704,743	66.2	5,263,574	8,035,064	5,799,615	72.2	4,141,444	6,736,629	6,292,290	93.4	6,090,355	8,706,564	7,322,410	84.1
		F	M. D. DE PACARAN	719,384	1,018,973	905,714	88.9	723,310	1,249,421	1,056,153	84.5	932,612	1,306,473	1,137,474	87.1	901,618	1,612,886	1,405,650	87.2
		E	M. D. DE QUILMANA	3,868,826	6,494,699	5,526,665	85.1	4,148,905	6,226,433	5,558,733	89.3	4,566,157	6,881,177	6,027,605	87.6	5,343,472	7,026,749	6,417,925	91.3
		E	M. D. DE SAN ANTONIO	4,005,259	5,249,124	4,591,199	87.5	4,200,865	5,463,187	4,454,717	81.5	4,482,154	5,395,390	4,618,374	85.6	5,032,405	6,165,869	5,414,123	87.8
		E	M. D. DE SAN LUIS	3,100,648	3,380,087	2,672,014	79.1	2,957,202	4,337,012	3,580,976	82.6	3,069,132	5,622,347	4,612,973	82.0	3,415,454	6,444,397	5,126,028	79.5
		E	M. D. STA. CRUZ DE FLORES	2,021,482	2,498,974	2,146,172	85.9	2,493,874	3,403,226	2,914,573	85.6	2,372,849	3,852,834	3,542,525	91.9	2,570,228	5,258,650	4,461,714	84.8
		F	M. D. DE ZUÑIGA	889,708	1,263,790	1,075,695	85.1	1,300,417	1,575,514	1,260,001	80.0	1,278,427	1,629,981	1,448,781	88.9	1,230,673	2,185,308	1,956,434	89.5
	HUARAL	A	M. P. DE HUARAL	27,396,176	34,522,424	32,717,997	94.8	34,017,802	60,919,608	40,801,440	67.0	34,860,542	58,958,677	40,298,301	68.4	40,133,966	77,564,238	57,956,770	74.7
		E	M. D. DE ATAVILLOS ALTO	371,642	693,627	673,198	97.1	519,845	1,443,206	905,209	62.7	520,254	1,185,242	1,024,539	86.4	673,511	1,737,385	1,701,151	97.9
		E	M. D. DE ATAVILLOS BAJO	441,102	435,441	409,856	94.1	432,126	838,685	700,569	83.5	402,551	799,961	675,774	84.5	508,623	1,112,900	996,956	89.6
		E	M. D. DE AUCALLAMA	5,372,515	8,860,792	6,527,558	73.7	5,891,236	8,069,522	6,920,619	85.8	4,524,233	10,746,225	9,512,446	88.5	5,929,585	10,942,507	10,219,999	93.4
		D	M. D. DE CHANCAY	15,406,731	26,210,552	18,953,709	72.3	14,838,032	31,150,993	20,922,094	67.2	15,257,359	34,642,654	22,399,207	64.7	19,093,032	40,376,037	36,921,426	91.4
		F	M. D. DE HUARI	787,572	886,884	631,339	71.2	856,722	1,565,631	945,532	60.4	1,144,739	1,635,216	1,142,334	69.9	1,113,315	1,893,869	1,683,234	88.9
		E	M. D. DE LAMPAN	255,272	301,002	275,943	91.7	370,546	516,966	505,295	97.7	338,472	397,632	377,285	94.9	417,964	880,038	800,648	91.0
		E	M. D. DE PACARAOS	525,649	817,680	674,735	82.5	892,390	1,488,639	1,035,439	69.6	905,348	1,503,179	1,152,682	76.7	661,337	1,622,172	1,512,909	93.3
		E	M. D. SAN MIGUEL DE ACOS	335,211	648,510	419,200	64.6	403,484	817,885	719,769	88.0	389,921	812,267	717,115	88.3	529,165	1,031,078	921,562	89.4
		F	M. D. DE SANTA CRUZ	566,305	860,716	686,510	79.8	469,451	1,017,030	818,344	80.5	434,505	820,561	794,337	96.8	529,013	1,374,870	1,229,191	89.4
		F	M. D. DE SUMBILCA	495,399	554,501	448,551	80.9	604,701	961,974	732,391	76.1	735,277	832,934	728,923	87.5	599,310	1,277,439	1,182,465	92.6
		E	M. D. DE 27 NOVIEMBRE	310,660	353,419	343,419	97.2	399,958	869,652	814,213	93.6	358,448	670,228	648,450	96.8	457,443	1,295,051	1,244,845	96.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI	7,365,216	14,584,920	10,709,655	73.4	8,718,291	27,727,588	17,475,919	63.0	12,936,840	26,527,670	22,372,996	84.3	10,349,274	21,779,700	20,540,398	94.3
		G	M. D. DE ANTIOQUIA	502,611	1,443,422	1,061,174	73.5	612,285	1,675,482	1,060,994	63.3	850,258	1,841,294	1,290,992	70.1	1,095,110	1,803,794	1,262,529	70.0
		E	M. D. DE CALLAHUANCA	973,434	1,483,555	1,166,204	78.6	882,035	1,290,911	1,117,424	86.6	891,415	2,242,537	2,146,962	95.7	1,674,189	2,601,990	1,998,865	76.8
		E	M. D. DE CARAMPOMA	1,581,983	1,354,056	755,487	55.8	767,394	1,204,926	907,956	75.4	483,164	1,322,868	871,086	65.8	952,060	1,154,352	978,191	84.7
		F	M. D. DE CHICLA	1,754,790	2,860,414	2,733,005	95.5	2,570,328	3,924,167	2,967,810	75.6	2,081,552	2,616,905	2,096,698	80.1	1,974,077	3,389,019	3,116,798	92.0
		G	M. D. DE SAN JOSE	457,800	518,481	494,585	95.4	467,829	864,616	737,907	85.3	455,452	534,931	453,445	84.8	407,186	680,907	629,599	92.5
		E	M. D. DE HUACHUPAMPA	757,672	1,317,413	1,121,054	85.1	564,840	1,178,919	1,050,714	89.1	691,044	1,174,517	1,009,718	86.0	837,569	1,944,118	1,335,800	68.7
		E	M. D. DE HUANZA	914,961	1,685,815	1,458,125	86.5	939,431	1,747,525	1,235,812	70.7	1,165,717	1,846,683	1,244,505	67.4	1,086,402	1,767,795	1,686,038	95.4
		E	M. D. DE HUAROCHIRI	322,950	627,436	602,645	96.0	442,326	840,297	779,692	92.8	406,146	825,949	794,861	96.2	473,463	908,491	818,689	90.1
		F	M. D. DE LAHUAY TAMBO	433,479	693,971	671,253	96.7	454,791	792,123	745,622	94.1	402,326	633,198	593,689	93.8	472,486	785,313	712,697	90.8
		F	M. D. DE LANGA	453,061	583,843	549,547	94.1	498,684	739,590	666,304	88.7	421,227	835,280	767,474	91.9	529,151	993,614	893,889	90.0
		E	M. D. DE LARAOS	1,381,621	1,141,379	952,934	83.5	712,622	1,191,788	1,039,984	87.3	714,792	1,209,903	1,115,688	92.2	938,905	885,444	806,162	91.0
		G	M. D. DE MARIATANA	348,466	475,800	461,573	97.0	485,888	847,870	781,691	92.2	448,169	712,020	627,154	88.1	606,281	794,984	761,198	95.8
		E	M. D. DE RICARDO PALMA	2,253,252	4,815,738	3,163,233	65.7	2,265,360	3,256,438	2,748,065	84.4	2,727,593	3,068,847	3,002,776	97.8	4,117,141	3,684,492	3,534,040	95.9
		G	M. D. DE SAN ANDRES	336,345	628,554	563,066	89.6	407,220	907,918	819,997	90.3	509,890	1,460,827	1,184,426	81.1	532,801	1,090,945	1,067,720	97.9
		F	M. D. DE SAN ANTONIO	7,301,164	10,554,705	8,252,546	78.2	6,925,083	9,543,208	7,763,023	81.3	7,324,695	11,075,276	9,108,966	82.2	7,333,757	15,304,813	14,856,370	97.1
		F	M. D. DE SAN BARTOLOME	585,226	770,625	680,703	88.3	612,450	958,491	853,442	89.0	565,579	801,467	682,581	85.2	659,669	1,057,776	1,009,085	95.4
		E	M. D. DE SAN DAMIAN	616,169	860,672	768,351	89.3	716,873	1,061,771	782,792	73.7	687,655	769,874	528,033	68.6	560,165	1,068,907	1,008,289	94.3
		E	M. D. DE SAN JUAN DE IRIS	515,938	801,462	741,345	92.5	705,068	980,375	866,574	88.4	674,805	968,873	904,500	93.4	979,890	1,036,480	926,393	89.4
		E	M. D. S. JUAN TANTA RANCHE	365,403	583,788	404,795	69.3	532,213	1,057,469	570,086	53.9	410,382	616,952	523,503	84.9	450,496	730,282	595,200	81.5
		E	M. D. S. LORENZO DE QUINTI	428,033	579,389	546,246	94.3	416,796	733,354	686,412	93.6	386,590	835,062	804,128	96.3	478,874	1,107,372	1,031,607	93.2
		E	M. D. DE SAN MATEO	2,993,320	2,959,599	2,571,384	86.9	2,174,685	2,631,315	2,108,165	80.1	2,305,119	2,956,045	2,775,097	93.9	2,197,064	3,836,379	3,375,201	88.0
		G	M. D. DE SAN MATEO OTAO	1,020,194	1,139,706	880,941	77.3	943,077	1,337,296	1,213,142	90.7	740,112	1,154,937	994,781	86.1	764,897	1,387,288	1,300,924	93.8
		E	M. D. DE CASTA	753,187	881,159	733,549	83.2	925,048	1,277,373	842,017	65.9	641,587	933,266	739,940	79.3	588,529	1,013,724	1,004,681	99.1
		E	M. D. S. PEDRO HUANCA Y RE	323,001	357,439	319,492	89.4	354,745	676,294	599,779	88.7	287,081	348,728	340,031	97.5	330,805	693,632	620,450	89.4
		G	M. D. DE SANGALLAYA	318,520	467,072	408,481	87.5	398,069	680,094	603,025	88.7	364,195	712,386	599,376	84.1	648,073	1,187,033	1,061,369	89.4
		E	M. D. DE SANTA CRUZ	875,145	1,919,499	1,150,362	59.9	955,295	1,851,336	1,434,788	77.5	678,421	1,768,311	1,445,335	81.7	1,022,383	2,687,679	2,370,328	88.2
		E	M. D. DE SANTA EULALIA	6,479,866	5,802,884	5,436,972	93.7	4,820,462	6,474,423	5,272,065	81.4	3,591,834	6,395,505	5,719,527	89.4	5,695,393	6,711,503	6,455,555	96.2
		E	M. D. DE STGO. ANCHUCAYA	342,497	467,613	428,103	91.6	411,775	673,277	649,724	96.5	349,677	563,074	556,963	98.9	398,282	594,260	569,577	95.8
		E	M. D. SANTIAGO DE TUNA	567,304	612,233	505,368	82.5	529,005	803,668	711,052	88.5	350,475	602,673	584,916	97.1	401,341	910,829	889,963	97.7
		G	M. D. DE SANTO DOMINGO	2,405,462	4,843,559	3,547,605	73.2	2,421,157	4,413,618	2,651,800	60.1	2,401,950	3,382,901	2,813,995	83.2	2,420,416	5,171,231	4,188,523	81.0
		F	M. D. DE SURCO	1,129,217	1,329,767	1,094,361	82.3	1,165,942	1,495,001	1,178,082	78.8	1,025,383	1,752,395	1,174,220	67.0	1,197,440	1,738,583	1,628,616	93.7
	HUAURA	A	M. P. DE HUAURA	30,133,303	34,618,102	28,595,573	82.6	32,521,933	52,235,936	32,905,814	63.0	30,988,758	49,278,429	42,210,385	85.7	33,441,644	45,917,761	37,075,605	80.7
		G	M. D. DE AMBAR	725,000	893,694	682,235	76.3	1,018,611	1,397,332	922,800	66.0	1,014,860	1,752,914	1,632,335	93.1	990,440	1,637,021	1,524,281	93.1
		D	M. D. CALETA DE CARQUIN	1,523,253	2,484,457	1,953,808	78.6	1,771,722	2,826,318	2,219,560	78.5	2,340,702	2,695,772	2,181,940	80.9	1,929,272	2,953,707	2,750,003	93.1
		F	M. D. DE CHECRAS	525,547	663,855	583,771	87.9	550,021	1,054,510	890,269	84.4	483,766	804,033	715,904	89.0	652,203	1,435,840	1,190,194	82.9
		D	M. D. DE HUALMAY	4,699,528	6,089,772	4,849,139	79.6	5,044,734	8,313,445	6,111,488	73.5	4,839,864	8,446,426	6,785,493	80.3	5,443,414	8,015,941	7,240,841	90.3
		D	M. D. DE HUAURA	8,969,655	12,224,663	10,085,344	82.5	8,958,062	12,605,246	10,225,563	81.1	8,592,091	13,611,490	11,726,889	86.2	9,531,491	14,251,518	13,018,998	91.4
		G	M. D. DE LEONCIO PRADO	527,811	797,482	625,815	78.5	665,366	1,043,968	744,275	71.3	959,873	948,992	778,240	82.0	837,336	1,386,842	1,327,877	95.7
		F	M. D. DE PACCHO	551,272	1,250,454	777,868	62.2	1,316,945	2,651,685	2,303,658	86.9	1,048,704	1,396,054	1,260,352	90.3	941,673	1,758,255	1,509,576	85.9
		F	M. D. DE SANTA LEONOR	560,949	779,090	742,765	95.3	475,887	905,468	860,441	95.0	645,884	1,523,280	1,375,679	90.3	655,649	2,114,455	1,452,851	68.7
		D	M. D. DE SANTA MARIA	9,896,130	10,859,324	8,902,840	82.0	8,927,439	12,897,204	11,067,034	85.8	8,453,637	12,255,976	11,251,239	91.8	10,304,603	15,226,000	14,040,320	92.2
		F	M. D. DE SAYAN	7,331,002	8,704,868	7,061,602	81.1	8,118,850	10,228,536	9,103,515	89.0	6,802,784	12,475,659	9,237,870	74.0	8,032,085	10,984,795	9,500,574	86.5
		E	M. D. DE VEGUETA	5,091,597	6,512,741	5,592,121	85.9	5,454,529	7,857,411	6,800,982	86.6	5,482,740	9,498,689	8,382,175	88.2	6,448,018	9,684,106	8,399,623	86.7

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

LIMA	OYON	B	M. P. DE OYON	7,744,458	11,455,947	8,884,833	77.6	7,426,638	33,741,402	27,321,292	81.0	10,748,775	20,339,039	17,833,959	87.7	6,785,590	15,038,284	11,768,208	78.3
		E	M. D. DE ANDAJES	371,859	614,342	567,064	92.3	425,735	784,685	721,606	92.0	418,896	790,847	754,400	95.4	520,316	1,118,693	1,028,767	92.0
		F	M. D. DE CAJULUL	317,442	405,208	340,526	84.0	524,235	707,937	659,642	93.2	474,199	679,726	637,610	93.8	535,927	890,559	665,294	74.7
		G	M. D. DE COCHAMARCA	535,570	640,247	598,119	93.4	608,253	1,037,867	900,162	86.7	544,386	1,614,047	1,469,859	91.1	643,365	1,490,526	1,453,624	97.5
		G	M. D. DE NAVAÑ	390,342	562,612	527,500	93.8	446,484	725,277	657,563	90.7	421,818	519,145	495,255	95.4	540,132	1,051,883	773,659	73.6
		E	M. D. DE PACHANGARA	2,000,967	2,635,270	1,851,632	70.3	1,588,091	2,081,249	1,554,699	74.7	1,719,020	3,972,278	1,934,801	48.7	2,316,525	3,045,790	2,807,805	92.2
	YAUYOS	B	M. P. DE YAUYOS	2,116,922	3,668,679	2,749,585	74.9	2,451,746	32,816,775	9,287,310	28.3	13,020,614	36,036,807	24,747,808	68.7	2,975,170	10,293,343	9,848,653	95.7
		G	M. D. DE ALIS	645,029	1,113,681	1,017,579	91.4	927,007	1,607,683	1,070,527	66.6	588,252	1,438,456	1,271,651	88.4	730,637	1,633,667	1,575,735	96.5
		F	M. D. DE AYAUCA	912,843	1,089,808	656,972	60.3	852,316	1,168,693	877,848	75.1	875,159	1,066,495	755,936	70.9	854,309	915,123	643,881	70.4
		E	M. D. DE AYAVIRI	510,056	536,582	420,849	78.4	414,646	812,061	776,186	95.6	460,058	693,108	629,598	90.8	525,950	938,481	908,473	96.8
		G	M. D. DE AZANGARO	339,584	642,862	422,263	65.7	483,568	967,847	582,170	60.2	430,161	1,199,021	1,088,667	90.8	496,824	1,177,458	1,111,628	94.4
		F	M. D. DE CACRA	417,422	680,213	448,449	65.9	440,110	850,533	689,843	81.1	351,262	781,544	748,176	95.7	572,409	1,249,468	1,123,050	89.9
		E	M. D. DE CARANIA	419,799	466,090	444,995	95.5	421,241	775,777	648,301	83.6	382,784	577,677	532,086	92.1	448,670	747,788	718,776	96.1
		F	M. D. DE CATAHUASI	383,733	439,297	366,180	83.4	475,013	833,549	776,895	93.2	430,970	762,213	572,056	75.1	578,858	1,092,002	921,707	84.4
		G	M. D. DE CHOCOS	359,772	445,652	369,382	82.9	498,582	870,221	708,304	81.4	549,065	1,221,351	945,206	77.4	514,165	1,077,567	940,196	87.3
		E	M. D. DE COCHAS	383,430	523,968	484,351	92.4	470,622	852,895	806,544	94.6	440,551	661,036	643,987	97.4	511,305	729,496	725,427	99.4
		F	M. D. DE COLONIA	478,497	586,416	519,882	88.7	554,809	823,118	756,636	91.9	597,260	752,335	700,428	93.1	694,865	1,384,253	1,337,111	96.6
		E	M. D. DE HONGOS	423,000	392,404	387,378	98.7	400,811	708,442	692,321	97.7	428,660	627,814	607,685	96.8	535,604	965,051	932,755	96.7
		E	M. D. DE HUAMPARA	256,283	300,531	195,360	65.0	289,801	687,002	637,345	92.8	328,874	603,949	590,429	97.8	437,449	563,836	483,615	85.8
		E	M. D. DE HUANCAYA	458,374	576,597	529,865	91.9	481,027	917,111	824,942	90.0	395,219	519,108	477,277	91.9	512,052	899,704	763,634	84.9
		F	M. D. DE HUANGASCAR	410,618	407,614	388,046	95.2	391,486	753,060	703,856	93.5	450,218	653,851	575,983	88.1	474,330	928,810	833,759	89.8
		F	M. D. DE HUANTAN	597,106	722,571	520,896	72.1	786,916	2,559,198	2,071,137	80.9	498,706	6,728,042	6,363,497	94.6	599,695	4,781,139	4,294,807	89.8
		E	M. D. DE HUANEĆ	306,117	480,576	431,712	89.8	400,442	684,212	557,585	81.5	384,762	662,533	620,967	93.7	450,648	908,087	852,944	93.9
		E	M. D. DE LARAOS	337,642	751,225	706,263	94.0	903,608	1,196,342	1,090,178	91.1	729,325	1,328,849	1,281,781	96.5	931,615	1,156,091	1,074,368	92.9
		G	M. D. DE LINCHA	332,288	387,854	360,624	93.0	446,323	721,011	494,616	68.6	389,413	1,219,434	1,124,791	92.2	453,038	1,137,687	1,042,245	91.6
		F	M. D. DE MADEAN	309,310	336,667	296,153	88.0	366,240	631,979	558,565	88.4	390,390	1,211,132	1,068,334	88.2	601,521	1,573,491	1,325,168	84.2
		E	M. D. DE MIRAFLORES	326,734	424,870	418,947	98.6	427,991	904,043	677,356	74.9	389,534	710,274	650,635	91.6	457,420	914,704	821,907	89.9
		F	M. D. DE OMAS	335,683	433,173	399,440	92.2	499,652	778,220	677,363	87.0	467,251	697,896	580,436	83.2	545,415	812,975	788,316	97.0
		E	M. D. DE PUTINZA	367,538	386,086	370,317	95.9	409,668	1,056,411	849,045	80.4	385,441	1,029,774	815,444	79.2	511,664	949,483	899,523	94.7
		F	M. D. DE QUINCHES	340,238	351,203	300,195	85.5	449,391	704,260	462,952	65.7	359,654	1,060,017	804,899	75.9	444,161	724,643	582,566	80.4
		E	M. D. DE QUINOCAY	342,085	468,735	445,331	95.0	477,575	720,321	682,296	94.7	443,689	707,555	634,760	89.7	515,629	1,063,421	1,050,703	98.8
		E	M. D. DE SAN JOAQUIN	332,084	360,171	344,042	95.5	373,383	681,440	666,165	97.8	347,421	531,019	470,990	88.7	289,417	636,957	612,486	96.2
		E	M. D. SAN PEDRO DE PILAS	282,899	301,567	285,057	94.5	247,020	523,634	477,429	91.2	448,879	637,796	534,043	83.7	520,454	970,976	937,445	96.5
		E	M. D. DE TANTA	457,308	717,980	659,817	91.9	570,278	791,179	729,223	92.2	486,548	694,774	638,974	92.0	517,154	1,075,021	1,031,751	96.0
		E	M. D. DE TAURIPAMPA	341,240	496,740	480,664	96.8	456,477	708,976	614,269	86.6	387,880	665,686	580,682	87.2	481,424	1,121,005	996,446	88.9
		F	M. D. DE TOMAS	455,791	719,226	689,268	95.8	526,521	970,588	807,700	83.2	484,591	1,053,938	968,798	91.9	805,349	947,290	924,123	97.6
		F	M. D. DE TUPE	540,452	525,466	481,261	91.6	504,786	797,874	692,374	86.8	462,056	924,345	719,829	77.9	577,921	1,082,776	1,042,289	96.3
		F	M. D. DE VINAC	487,593	629,381	603,605	95.9	641,292	1,105,227	1,002,057	90.7	943,344	1,235,561	1,081,538	87.5	773,802	1,198,792	1,136,814	94.8
		E	M. D. DE VITIS	469,627	411,603	390,217	94.8	306,597	601,985	559,156	92.9	306,750	484,471	412,013	85.0	399,391	1,014,268	961,742	94.8

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	MAYNAS	A	M. P. DEMAYNAS - IQUITOS	71,333,734	86,676,945	73,863,092	85.2	79,333,796	111,746,628	95,114,811	85.1	66,607,595	92,655,784	88,545,313	95.6	85,323,421	106,947,446	102,029,347	95.4
		G	M. D. DE ALTO NANAY	2,404,429	2,783,080	2,589,164	93.0	2,547,992	3,736,433	3,392,017	90.8	2,666,524	4,783,919	4,333,467	90.6	3,068,064	4,905,055	4,616,843	94.1
		F	M. D. DE FERNANDO LORES	5,128,902	7,855,245	7,621,235	97.0	6,621,999	9,439,368	7,840,098	83.1	4,674,493	8,978,509	7,719,027	86.0	6,254,676	8,895,385	8,279,537	93.1
		F	M. D. DE INDIANA	3,404,162	4,594,315	4,423,441	96.3	4,478,602	6,667,460	5,918,899	88.8	3,623,266	6,330,103	6,134,750	96.9	4,411,448	6,546,747	6,218,685	95.0
		G	M. D. DE LAS AMAZONAS	3,127,298	5,601,740	5,249,459	93.7	4,042,282	6,708,338	5,993,900	89.4	3,302,482	6,381,189	5,847,871	91.6	4,310,739	6,080,267	5,534,782	91.0
		F	M. D. DE MAZAN	3,258,454	4,358,310	4,275,044	98.1	4,715,031	7,146,982	6,154,664	86.1	3,801,115	6,865,020	6,603,685	96.2	5,195,448	7,745,384	7,216,866	93.2
		G	M. D. DE NAPO	4,633,043	6,275,316	5,776,538	92.1	5,806,401	9,279,604	8,329,951	89.8	5,841,452	9,030,781	7,470,490	82.7	7,342,476	8,032,420	7,796,814	97.1
		D	M. D. DE PUNCHANA	18,407,005	27,473,911	20,310,208	73.9	23,149,533	31,995,464	23,530,010	73.5	18,048,024	26,768,473	20,759,556	77.6	23,045,251	27,171,203	23,959,200	88.2
		G	M. D. DE TORRES CAUSANA	1,892,994	2,322,104	2,220,395	95.6	2,643,005	3,315,254	2,798,326	84.4	2,506,138	4,116,966	3,861,859	93.8	3,259,485	4,534,318	4,343,867	95.8
		D	M. D. DE BELEN	16,608,927	19,036,264	16,241,435	85.3	20,007,024	30,576,720	24,549,418	80.3	17,493,347	24,202,867	21,355,487	88.2	20,432,826	27,324,987	23,876,095	87.4
		D	M. D. SAN JUAN BAUTISTA	27,804,750	35,007,331	30,992,889	88.5	31,180,838	46,618,864	40,890,080	87.7	27,131,398	45,676,421	43,213,071	94.6	36,822,126	53,583,414	50,395,173	94.1
	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	21,383,949	29,065,995	26,886,442	92.5	24,962,936	75,600,667	65,331,081	86.4	29,907,695	47,303,757	43,868,081	92.7	32,477,952	43,200,734	41,809,972	96.8
		G	M. D. DE BALSAPUERTO	4,837,012	6,246,339	6,055,976	97.0	5,080,835	7,920,230	7,128,564	90.0	4,072,095	8,317,304	7,949,325	95.6	6,014,823	9,460,682	8,686,565	91.8
		F	M. D. DE JEBEROS	2,251,909	2,678,837	2,510,239	93.7	1,972,542	3,066,291	2,566,352	83.7	1,774,642	3,502,300	3,107,562	88.7	2,297,699	3,925,502	3,640,051	92.7
		F	M. D. DE LAGUNAS	3,291,470	4,116,240	3,834,651	93.2	3,982,217	5,661,016	5,382,411	95.1	3,301,117	7,187,858	6,856,705	95.4	4,800,506	6,410,796	6,005,828	93.7
		G	M. D. DE SANTA CRUZ	1,602,899	3,065,215	2,646,085	86.3	1,964,474	3,446,219	2,967,570	86.1	1,790,229	3,738,056	3,560,539	95.3	2,316,686	4,255,621	3,872,050	91.0
		F	M. D. TNT. CESAR LOPEZ	1,802,330	2,225,153	2,003,032	90.0	2,242,482	3,359,121	3,095,363	92.1	1,977,503	3,537,517	3,378,664	95.5	2,507,502	3,797,239	3,543,765	93.3
	LORETO	B	M. P. DE LORETO - NAUTA	12,978,654	16,226,943	14,727,032	90.8	17,091,377	27,807,155	22,666,607	81.5	15,766,425	23,983,480	22,028,919	91.9	21,759,847	27,063,877	25,353,413	93.7
		G	M. D. DE PARINARI	2,574,469	3,463,959	3,097,379	89.4	3,332,926	4,772,082	3,877,901	81.3	2,596,389	5,536,221	4,932,281	89.1	4,113,809	6,243,659	5,225,034	83.7
		G	M. D. DE TIGRE	3,241,471	4,722,705	3,847,523	81.5	3,862,491	6,072,324	5,071,893	83.5	3,458,622	7,390,081	6,386,677	86.4	4,936,796	7,052,773	6,314,798	89.5
		G	M. D. DE TROMPETEROS	3,358,453	4,572,900	3,926,412	85.9	4,172,664	5,609,507	4,895,167	87.3	3,628,565	5,319,710	5,165,625	97.1	5,308,464	6,185,090	6,021,765	97.4
		G	M. D. DE URARINAS	4,695,642	6,188,766	6,053,868	97.8	5,766,505	8,046,876	7,140,482	88.7	4,804,114	8,010,021	7,856,936	98.1	8,163,485	10,761,629	10,557,210	98.1
	MARISCAL RAMON CASTILLA	B	M. P. MRC. RAMON CASTILLA	11,821,724	14,151,923	12,857,076	90.9	13,368,890	21,716,663	15,588,643	71.8	13,035,060	19,984,343	14,722,727	73.7	13,471,539	19,329,377	17,472,976	90.4
		G	M. D. DE PEVAS	5,006,827	6,843,830	5,942,377	86.8	5,790,044	10,077,101	8,423,225	83.6	4,673,710	12,099,651	9,081,639	75.1	7,689,515	9,865,032	9,604,631	97.4
		G	M. D. DE YAVARI	5,030,791	7,045,045	6,602,015	93.7	6,104,751	8,212,166	7,240,266	88.2	4,409,218	8,652,819	8,163,789	94.3	6,305,850	8,312,739	7,687,684	92.5
		G	M. D. DE SAN PABLO	4,847,160	5,565,407	4,915,289	88.3	5,323,107	7,614,666	5,000,053	65.7	4,271,096	8,659,445	6,708,569	77.5	6,233,406	7,372,453	6,912,023	93.8
	REQUENA	A	M. P. DE REQUENA	9,586,555	13,597,624	11,513,734	84.7	11,578,063	26,375,331	20,921,011	79.3	12,331,558	23,780,879	20,282,767	85.3	16,050,505	26,487,347	24,119,156	91.1
		F	M. D. DE ALTO TAPICHE	937,587	1,344,729	1,173,047	87.2	1,038,365	1,435,724	1,168,191	81.4	1,161,997	2,188,794	2,043,661	93.4	1,215,374	2,085,637	1,921,857	92.1
		F	M. D. DE CAPELO	1,375,728	3,057,720	2,890,031	94.5	1,684,192	2,688,441	1,991,693	74.1	1,626,815	2,980,697	2,676,382	89.8	1,807,040	2,850,735	2,582,567	90.6
		F	M. D. DE EMILIO SAN MARTIN	2,107,815	3,569,306	3,305,620	92.6	3,119,960	4,574,102	3,648,664	79.8	2,681,898	3,878,877	3,642,919	93.9	3,159,566	5,017,986	4,724,668	94.2
		G	M. D. DE MAQUIA	2,248,831	2,681,463	2,620,529	97.7	3,007,119	4,537,726	3,718,476	81.9	2,439,078	4,611,728	4,489,234	97.3	3,467,290	4,145,062	3,827,346	92.3
		F	M. D. DE PUINAHUA	1,806,376	3,041,962	2,357,998	77.5	2,450,808	3,691,404	2,851,106	77.2	2,168,641	4,028,584	3,899,726	96.8	2,650,170	3,930,786	3,860,789	98.2
		G	M. D. DE SAPIENA	1,517,393	2,873,491	2,718,725	94.6	1,970,962	2,802,883	2,517,628	89.8	1,849,203	3,073,067	2,971,245	96.7	2,218,140	2,873,374	2,708,660	94.3
		G	M. D. DE SORLIN	466,593	723,159	649,180	89.8	558,028	1,316,271	1,248,325	94.8	904,286	1,686,159	1,531,252	90.8	672,772	1,281,250	1,261,142	98.4
		F	M. D. DE TAPICHE	548,029	937,407	905,399	96.6	709,977	1,160,905	1,057,728	91.1	842,890	1,586,891	1,444,366	91.0	630,203	1,487,874	1,370,223	92.1
		E	M. D. DE JENARO HERRERA	1,338,416	1,700,758	1,641,271	96.5	1,895,075	2,496,722	2,174,907	87.1	1,770,969	2,532,040	2,448,580	96.7	2,113,426	3,071,770	2,802,449	91.2
		F	M. D. DE YAQUERANA	1,486,967	1,532,759	1,475,240	96.2	1,606,483	2,370,758	2,007,839	84.7	1,586,408	2,124,562	2,025,360	95.3	1,752,262	2,655,849	2,645,291	99.6

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	UCAYALI	B	M. P. UCAYALI - CONTAMANA	12,169,539	18,933,438	15,368,655	81.2	14,433,320	29,426,882	24,009,470	81.6	11,663,103	24,787,226	21,943,106	88.5	19,312,599	25,996,628	24,909,349	95.8
		F	M. D. DE NAHUAYA	1,307,933	1,425,652	1,342,888	94.2	1,307,263	1,819,846	1,495,013	82.2	1,370,678	1,896,157	1,749,300	92.3	1,389,283	2,581,205	2,314,303	89.7
		F	M. D. DE PADRE MARQUEZ	2,021,653	3,105,451	2,740,327	88.2	2,303,728	4,564,835	3,844,492	84.2	1,891,686	3,071,421	2,871,470	93.5	2,252,851	4,044,143	3,051,079	75.4
		G	M. D. DE PAMPA HERMOSA	2,925,779	4,794,936	4,558,630	95.1	3,408,813	6,297,688	6,104,963	96.9	3,231,617	6,054,837	5,291,237	87.4	3,577,318	5,837,447	5,397,827	92.5
		F	M. D. DE SARAYACU	4,542,354	5,698,230	5,134,907	90.1	5,005,477	7,680,028	7,384,072	96.1	4,142,011	7,655,512	7,392,442	96.6	6,446,583	8,167,444	8,062,727	98.7
		E	M. D. DE VARGAS GUERRA	2,324,296	3,039,914	2,739,520	90.1	2,971,985	4,350,894	3,634,422	83.5	2,733,433	4,703,486	3,906,864	83.1	3,368,577	5,071,680	4,694,196	92.6
	DATEM DEL MARAÑON	B	M. P. DATEM DEL MARAÑON	5,201,382	12,775,423	9,641,492	75.5	9,621,336	17,151,191	14,241,998	83.0	8,821,073	15,789,261	13,001,204	82.3	10,334,281	15,840,001	13,972,637	88.2
		G	M. D. DE CAHUAPANAS	2,649,261	3,898,813	3,474,643	89.1	2,794,833	4,486,277	3,873,538	86.3	2,746,597	5,587,305	5,182,741	92.8	3,657,753	6,248,481	5,590,973	89.5
		G	M. D. DE MANSERICHE	2,791,034	4,327,576	3,763,399	87.0	3,729,959	5,709,696	4,695,150	82.2	3,220,997	6,998,746	6,029,599	86.2	4,461,553	5,773,798	5,501,627	95.3
		F	M. D. DE MORONA	3,165,768	6,253,991	5,142,355	82.2	3,487,593	5,934,002	5,293,200	89.2	2,700,180	6,348,611	5,759,363	90.7	3,961,142	5,920,536	5,808,678	98.1
		F	M. D. DE PASTAZA	2,120,281	2,564,979	2,540,143	99.0	2,795,690	3,988,302	3,656,179	91.7	2,487,102	4,299,101	3,980,400	92.6	3,544,687	4,658,706	4,576,094	98.2
		G	M. D. DE ANDOAS	2,786,269	4,056,577	3,939,022	97.1	4,498,415	6,476,755	6,082,207	93.9	3,344,561	7,389,206	7,323,322	99.1	5,960,257	8,250,264	7,547,783	91.5
	PUTUMAYO	B	M. P. DE PUTUMAYO	2,056,020	2,434,284	2,325,620	95.5	2,677,768	4,306,322	3,211,361	74.6	2,640,856	4,303,922	3,990,460	92.7	2,812,585	4,464,324	4,272,328	95.7
		F	M. D. DE ROSA PANDURO	399,560	957,930	847,628	88.5	475,583	1,008,352	940,529	93.3	469,219	1,402,244	1,315,092	93.8	557,021	1,307,400	1,222,691	93.5
		G	M. D. TNT. MANUEL CLAVERO	1,772,803	2,473,322	2,108,029	85.2	2,144,518	2,860,138	2,588,411	90.5	1,850,258	2,556,710	2,379,408	93.1	2,120,085	2,777,748	2,693,661	97.0
		G	M. D. DE YAGUAS	455,655	937,778	925,982	98.7	713,248	1,357,990	1,256,341	92.5	975,137	1,098,474	1,021,587	93.0	921,797	1,714,540	1,709,720	99.7

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/				EN SOLES S/				EN SOLES S/				EN SOLES S/			
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	23,842,493	29,019,619	25,375,642	87.4	26,322,781	54,580,505	39,017,607	71.5	32,418,496	41,994,108	35,392,235	84.3	33,843,940	45,180,538	38,806,395	85.9
		F	M. D. DE INAMBARI	3,181,491	5,948,509	5,328,314	89.6	3,503,139	5,574,238	4,981,019	89.4	3,421,137	7,053,762	6,372,505	90.3	5,329,357	7,747,839	7,221,428	93.2
		D	M. D. DE LAS PIEDRAS	2,287,667	3,623,203	3,256,963	89.9	2,450,954	3,675,621	3,173,504	86.3	2,582,320	5,185,615	4,330,550	83.5	3,637,982	5,827,576	5,669,558	97.3
		E	M. D. DE LABERINTO	1,561,877	2,334,028	2,181,548	93.5	1,878,108	3,488,469	2,624,148	75.2	1,686,128	4,096,469	3,588,243	87.6	2,659,619	5,204,636	5,042,091	96.9
	MANU	B	M. P. DE MANU	2,291,283	2,813,969	2,354,868	83.7	2,561,159	14,021,432	10,076,595	71.9	4,583,843	5,801,705	4,969,721	85.7	3,539,203	5,514,732	4,282,408	77.7
		G	M. D. DE FITZCARRALD	467,277	718,816	641,714	89.3	584,129	1,212,128	979,364	80.8	772,613	1,260,215	1,206,414	95.7	1,008,086	1,579,664	1,421,177	90.0
		F	M. D. DE MADRE DE DIOS	2,557,211	4,084,503	3,555,259	87.0	2,764,211	5,364,299	5,118,463	95.4	3,329,991	7,014,465	6,838,549	97.5	5,134,366	7,602,084	7,334,653	96.5
		E	M. D. DE HUEPETUHE	2,499,739	2,622,605	1,856,759	70.8	2,654,430	2,901,618	2,598,767	89.6	2,912,006	4,061,254	3,086,520	76.0	2,878,957	4,109,119	3,209,169	78.1
	TAHUAMANU	B	M. P. TAHUAMANU - INAPARI	3,439,031	3,021,438	2,308,580	76.4	2,905,578	21,424,519	6,503,543	30.4	6,530,913	18,356,614	15,487,172	84.4	2,981,762	6,015,867	5,736,820	95.4
		E	M. D. DE IBERIA	1,959,405	4,056,562	3,218,975	79.4	2,173,598	3,681,608	3,249,620	88.3	2,016,309	3,114,752	2,869,282	92.1	2,255,290	3,691,941	3,482,669	94.3
		F	M. D. DE TAHUAMANU	739,619	1,746,598	1,471,805	84.3	830,436	1,835,108	1,628,317	88.7	901,424	1,673,136	1,596,584	95.4	1,152,115	2,213,731	2,175,986	98.3

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	70,839,038	87,027,633	75,887,680	87.2	83,122,158	128,199,217	77,526,920	60.5	78,692,600	139,263,339	101,404,280	72.8	78,987,597	89,065,311	76,609,827	86.0
		F	M. D. DE CARUMAS	6,605,377	8,982,267	5,860,349	65.2	2,681,631	5,381,960	3,506,778	65.2	3,082,166	5,953,809	4,612,099	77.5	1,674,935	4,656,567	4,049,376	87.0
		E	M. D. DE CUCHUMBA YA	1,797,114	2,613,174	2,069,222	79.2	1,036,043	2,104,692	1,775,148	84.3	876,094	1,455,176	1,293,455	88.9	1,329,330	1,653,211	1,361,823	82.4
		D	M. D. DE SAMEGUA	3,268,963	5,203,691	3,850,371	74.0	4,225,393	6,605,157	4,439,850	67.2	4,159,798	7,327,272	4,393,744	60.0	5,143,012	8,122,406	6,398,260	78.8
		E	M. D. DE SAN CRISTOBAL	2,948,671	3,513,580	2,464,645	70.1	2,001,861	2,734,742	1,821,250	66.6	1,471,177	2,870,762	2,457,395	85.6	1,413,773	1,923,501	1,682,957	87.5
		F	M. D. DE TORATA	15,412,497	23,415,446	16,245,201	69.4	12,573,134	19,674,324	14,369,616	73.0	13,935,411	18,733,275	15,319,684	81.8	13,881,053	21,977,998	19,617,957	89.3
		E	M. D. DE SAN ANTONIO													0	31,387,464	23,548,781	75.0
	GENERAL SANCHEZ CERRO	B	M. P. DE SANCHEZ CERRO	5,370,300	9,770,623	4,963,515	50.8	3,579,262	48,036,656	10,376,043	21.6	12,279,993	40,063,765	25,402,130	63.4	5,208,710	16,811,395	8,328,066	49.5
		F	M. D. DE CHOJATA	1,299,935	1,639,889	1,130,397	68.9	890,398	1,636,064	1,179,881	72.1	1,051,523	1,529,515	1,041,428	68.1	833,805	1,594,589	1,410,404	88.4
		F	M. D. DE COALQUE	584,845	1,194,584	1,022,830	85.6	623,101	1,049,175	935,527	89.2	588,134	908,471	867,277	95.5	675,840	1,696,890	1,603,114	94.5
		G	M. D. DE CHUÑA	2,596,951	3,212,859	2,469,939	76.9	2,326,281	3,518,511	3,132,439	89.0	2,057,911	4,200,922	3,986,566	94.9	2,144,412	3,127,223	2,904,262	92.9
		G	M. D. DE LA CAPILLA	1,173,549	2,031,061	1,913,223	94.2	1,027,028	1,868,543	1,608,935	86.1	1,149,653	1,600,784	1,448,444	90.5	986,943	1,901,564	1,723,874	90.7
		E	M. D. DE LLOQUE	862,439	1,236,187	1,054,388	85.3	638,041	1,026,378	959,781	93.5	806,896	1,050,515	950,783	90.5	625,925	2,053,284	1,865,498	90.9
		F	M. D. DE MATA LAQUE	682,245	1,122,496	980,212	87.3	640,490	1,108,972	965,147	87.0	600,462	797,825	657,418	82.4	646,641	1,431,951	1,273,370	88.9
		E	M. D. DE PUQUINA	1,103,927	1,758,932	1,648,448	93.7	1,108,819	1,939,733	1,726,304	89.0	1,247,984	1,724,077	1,573,407	91.3	1,357,906	2,309,968	2,229,642	96.5
		F	M. D. DE QUINISTAQUILLAS	651,099	3,702,068	3,252,044	87.8	655,049	1,238,532	1,113,728	89.9	581,966	935,255	900,205	96.3	649,890	1,552,953	1,389,134	89.5
		F	M. D. DE UBINAS	1,707,516	2,622,753	1,997,146	76.1	1,711,169	2,432,083	1,668,586	68.6	1,555,640	2,479,333	1,967,104	79.3	1,593,300	3,131,720	2,981,072	95.2
		F	M. D. DE YUNGA	869,763	1,498,640	1,345,576	89.8	738,971	1,475,259	1,186,509	80.4	947,675	1,238,814	1,125,043	90.8	736,685	1,664,142	1,475,015	88.6
	ILO	A	M. P. DE ILO	42,921,178	55,938,454	43,674,647	78.1	47,991,566	64,858,013	39,105,098	60.3	51,110,290	68,900,567	51,711,511	75.1	53,972,642	81,637,459	63,524,389	77.8
		D	M. D. DE EL ALGARROBAL	2,105,512	2,907,444	2,568,467	88.3	3,675,403	5,946,119	3,452,928	58.1	4,695,029	11,296,398	6,839,857	60.5	6,720,340	12,931,591	8,782,986	67.9
		D	M. D. DE PACOCHA	5,307,768	6,717,926	5,808,029	86.5	6,094,168	7,592,294	5,561,930	73.3	6,259,770	6,970,318	5,934,115	85.1	6,127,722	11,031,117	10,261,652	93.0

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	23,094,442	28,473,849	20,346,629	71.6	21,159,906	56,619,877	31,204,590	55.1	24,462,186	44,460,020	33,735,241	75.9	22,183,162	39,031,445	31,062,635	79.6
		F	M. D. DE HUACHON	1,194,782	2,090,120	1,953,809	93.5	1,423,364	2,780,350	2,114,724	76.1	1,457,417	2,990,499	2,641,444	88.3	1,464,615	2,309,258	2,156,770	93.4
		E	M. D. DE HUARIACA	2,047,930	2,601,645	2,393,154	92.0	2,074,573	3,504,975	3,179,556	90.7	2,097,029	4,453,314	3,839,505	86.2	2,038,298	4,709,553	4,179,916	88.8
		E	M. D. DE HUAYLLAY	5,742,830	7,549,125	6,117,903	81.0	5,156,676	9,697,849	5,551,030	57.2	4,459,266	7,832,558	5,200,475	66.4	4,244,607	7,508,249	7,274,899	96.9
		E	M. D. DE NINACACA	1,284,833	1,725,846	1,472,643	85.3	1,590,609	2,413,477	1,908,715	79.1	1,341,162	2,170,763	2,019,383	93.0	1,388,007	2,321,090	2,192,578	94.5
		F	M. D. DE PALLANCHACRA	1,451,970	2,362,311	2,068,492	87.6	1,307,131	1,875,747	1,462,829	78.0	1,315,579	2,260,275	2,140,122	94.7	1,186,065	2,197,904	2,071,028	94.2
		E	M. D. DE PAUCARTAMBO	6,552,833	11,686,371	9,692,315	82.9	6,584,127	10,303,663	9,064,691	88.0	4,615,507	8,904,024	8,588,262	96.5	5,757,661	7,741,029	7,675,648	99.2
		F	M. D. DE SAN FRANCISCO	3,243,088	3,325,901	3,027,234	91.0	3,292,605	3,856,894	3,220,342	83.5	3,212,197	3,879,789	2,981,054	76.8	3,041,840	3,740,672	3,657,038	97.8
		D	M. D. DE SIMON BOLIVAR	2,800,307	4,007,139	3,474,716	86.7	2,743,567	4,967,362	4,294,782	86.5	2,623,235	3,947,613	3,003,072	76.1	2,766,707	4,568,673	3,579,813	78.4
		F	M. D. DE TQLACAYAN	4,250,199	6,786,824	6,112,570	90.1	4,954,259	6,734,663	4,620,292	68.6	3,596,552	6,248,850	3,660,428	58.6	3,627,610	5,462,929	4,708,657	86.2
		E	M. D. DE TINYAHUARCO	1,771,390	2,985,741	2,211,287	74.1	1,924,148	4,495,936	3,006,791	66.9	1,954,838	4,069,905	3,764,131	92.5	2,086,991	3,524,748	2,731,537	77.5
		E	M. D. DE VICO	681,390	788,072	691,702	87.8	735,303	1,250,345	1,105,262	88.4	941,825	1,177,349	961,727	81.7	862,923	1,930,342	1,833,496	95.0
		D	M. D. DE YANACANCHA	7,516,997	9,705,803	9,160,158	94.4	7,374,243	11,399,241	9,802,924	86.0	7,338,985	11,029,529	8,536,548	77.4	8,346,484	10,519,459	8,934,527	84.9
	DANIEL ALOIDES CARRION	B	M. P. DE DANIEL CARRION	10,397,698	16,229,133	12,063,819	74.3	13,447,133	25,510,135	20,263,871	79.4	10,432,987	16,400,239	13,944,642	85.0	12,618,120	16,391,392	14,836,352	90.5
		E	M. D. DE CHACAYAN	1,216,066	2,338,208	1,401,891	60.0	1,342,664	2,457,743	2,300,613	93.6	1,368,336	1,963,160	1,777,952	90.6	1,315,894	1,968,546	1,949,287	99.0
		E	M. D. GOYLLARISQUIZGA	892,878	1,253,761	1,114,614	88.9	992,244	1,663,111	1,059,698	63.7	976,950	1,602,129	1,241,197	77.5	982,609	1,909,353	1,667,333	87.3
		E	M. D. DE PAUCAR	960,057	1,280,043	811,775	63.4	739,821	1,600,106	1,327,248	82.9	790,116	1,455,308	1,274,768	87.6	656,367	1,489,205	1,465,960	98.4
		E	M. D. SAN PEDRO DE PILLAO	525,422	1,533,447	1,170,135	76.3	547,944	1,518,673	1,386,367	91.3	755,724	1,223,226	1,165,445	95.3	754,758	1,326,183	1,274,351	96.1
		G	M. D. SANTA ANA DE TUSI	6,047,123	7,374,611	5,258,577	71.3	7,279,271	10,691,675	6,420,186	60.0	5,710,000	10,132,340	7,248,901	71.5	8,606,179	11,659,868	10,150,708	87.1
		E	M. D. DE TAPUC	978,169	1,409,524	1,291,170	91.6	1,066,998	1,939,665	1,648,699	85.0	1,172,697	2,143,281	1,969,605	91.9	1,112,625	1,726,868	1,639,475	94.9
		F	M. D. DE VILCABAMBA	863,281	865,402	839,158	97.0	725,723	1,232,395	1,146,092	93.0	1,009,077	1,651,242	1,507,586	91.3	901,675	1,429,810	1,318,155	92.2
	OXAPAMPA	B	M. P. DE OXAPAMPA	17,323,153	20,758,306	17,533,144	84.5	16,610,408	38,039,931	29,115,471	76.5	18,036,388	29,662,218	22,737,344	76.7	18,960,847	30,261,235	23,488,700	77.6
		F	M. D. DE CHONTABAMBA	1,545,498	3,373,753	2,585,536	76.6	1,674,207	3,563,446	2,997,565	84.1	1,908,816	2,924,660	2,460,943	84.1	2,152,228	3,672,811	3,363,820	91.6
		F	M. D. DE HUANCABAMBA	2,124,283	3,954,128	3,115,625	78.8	2,738,431	5,580,686	4,365,647	78.2	2,252,650	4,240,841	3,980,082	93.9	2,525,210	3,898,254	3,741,131	96.0
		G	M. D. DE PALCAZU	3,412,786	5,184,780	4,996,415	96.4	3,670,047	6,067,987	5,212,602	85.9	3,033,493	4,998,644	4,576,059	91.5	4,384,706	5,127,766	4,982,958	97.2
		G	M. D. DE POZUZO	3,222,247	5,412,125	4,896,436	90.5	3,722,158	7,107,846	6,406,514	90.1	3,213,633	5,977,740	5,369,515	89.8	3,793,826	5,680,180	5,400,979	95.1
		F	M. D. DE PUERTO BERMUDEZ	6,022,411	7,693,277	6,255,508	81.3	7,945,348	14,037,128	9,132,524	65.1	6,013,905	10,926,779	7,711,604	70.6	8,401,290	13,135,803	9,966,844	75.9
		E	M. D. DE VILLA RICA	6,812,387	9,607,382	6,396,966	66.6	7,039,163	12,129,744	10,340,798	85.3	5,517,182	11,004,330	10,256,597	93.2	7,549,234	10,428,913	9,301,420	89.2
		F	M. D. DE CONSTITUCION	3,238,908	4,728,677	4,012,399	84.9	5,629,225	8,672,839	6,322,194	72.9	4,469,807	8,948,527	6,206,209	69.4	5,234,697	10,086,298	9,527,478	94.5

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PIURA	PIURA	A	M. P. DE PIURA	131,498,568	147,950,042	111,400,643	75.3	137,253,479	180,250,771	130,439,752	72.4	105,750,973	160,191,791	125,300,699	78.2	133,952,102	179,879,688	148,663,131	82.6
		D	M. D. DE CASTILLA	29,214,404	37,031,704	33,540,585	90.6	31,364,740	52,189,335	42,867,274	82.1	33,692,189	51,610,600	45,041,314	87.3	44,962,684	55,326,605	46,169,567	83.4
		D	M. D. DE CATACAOS	14,040,274	38,109,687	23,352,830	61.3	15,859,093	31,648,818	29,684,093	93.8	15,781,100	22,804,064	19,941,088	87.4	19,264,482	26,181,509	24,675,571	94.2
		E	M. D. DE CURA MORI	3,756,885	5,626,702	4,746,032	84.3	4,307,999	7,966,960	6,580,986	82.6	3,506,587	7,828,347	7,467,497	95.4	5,059,143	8,086,439	7,893,299	97.6
		E	M. D. DE EL TALLAN	1,697,119	3,930,118	1,803,171	45.9	1,879,472	4,934,240	4,536,721	91.9	1,735,516	3,182,051	3,075,690	96.7	2,256,042	3,426,446	3,301,354	96.3
		D	M. D. DE LA ARENA	6,379,951	8,135,314	7,121,779	87.5	6,699,730	10,732,306	10,180,194	94.9	5,723,741	11,132,744	10,662,501	95.8	8,331,762	11,153,223	10,876,755	97.5
		D	M. D. DE LA UNION	7,402,746	9,262,093	8,355,205	90.2	8,418,343	12,796,878	10,960,373	85.6	7,809,699	13,890,313	12,527,847	90.2	9,378,509	16,992,711	16,014,743	94.2
		F	M. D. DE LAS LOMAS	5,459,527	7,424,426	7,100,820	95.6	6,313,100	11,182,160	9,821,839	87.8	5,323,596	10,386,476	9,366,343	90.2	8,191,849	10,872,070	10,462,964	96.2
		D	M. D. DE TAMBO GRANDE	21,176,943	27,756,851	25,847,576	93.1	26,624,082	43,390,411	33,740,376	77.8	21,278,472	41,111,422	30,088,232	73.2	30,174,557	55,217,586	42,417,774	76.8
		D	M. D. VENTISEIS OCTUBRE	18,365,650	27,770,477	20,719,237	74.6	24,595,394	43,937,108	31,702,785	72.2	20,612,454	45,915,596	35,404,176	77.1	28,731,289	45,598,496	42,356,246	92.9
	AYABACA	B	M. P. DE AYABACA	16,326,004	24,011,528	21,118,513	88.0	15,729,092	77,316,554	49,909,864	64.6	27,067,051	58,190,279	40,250,777	69.2	24,947,527	54,411,155	46,240,755	85.0
		G	M. D. DE FRÍAS	6,377,020	8,521,291	8,052,277	94.5	7,744,079	13,257,694	9,163,438	69.1	6,121,223	22,570,197	11,875,690	52.6	9,098,575	19,699,049	12,582,389	63.9
		G	M. D. DE JILILI	1,044,448	1,646,011	1,531,202	93.0	1,246,571	1,747,923	1,418,397	81.1	1,207,026	2,326,339	2,149,270	92.4	1,547,876	2,230,717	2,066,751	92.7
		G	M. D. DE LAGUNAS	2,215,826	2,541,840	1,931,277	76.0	2,706,999	3,449,125	2,507,183	72.7	2,498,097	3,619,606	3,182,610	87.9	2,983,566	4,791,080	4,474,176	93.4
		G	M. D. DE MONTERO	1,851,146	2,363,480	2,286,708	96.8	2,531,061	3,594,711	3,155,716	87.8	2,419,151	4,479,767	4,172,031	93.1	3,157,726	4,617,940	4,488,666	97.2
		G	M. D. DE PACAIPAMPA	8,179,161	10,110,820	9,517,639	94.1	10,727,636	13,507,827	9,040,205	66.9	7,608,274	15,705,795	14,035,095	89.4	11,053,500	20,470,377	17,719,521	86.6
		G	M. D. DE PAMAS	3,328,090	6,070,585	4,969,118	81.9	3,926,468	6,337,868	5,757,037	90.8	3,737,010	6,350,990	5,986,764	94.3	4,779,957	6,887,593	6,303,897	91.5
		G	M. D. DE SALLICA	3,232,821	3,847,907	3,515,439	91.4	4,024,964	5,739,435	4,672,212	81.4	3,990,546	7,101,307	6,605,888	93.0	5,363,011	7,103,817	6,769,293	95.3
		F	M. D. DE SICHUEZ	722,509	1,052,709	880,794	83.7	942,136	1,203,967	1,057,337	87.8	864,787	1,715,004	1,659,340	96.8	1,002,371	1,774,811	1,696,758	95.6
		G	M. D. DE SUYO	4,063,998	5,474,196	5,171,978	94.5	5,179,586	8,712,514	7,271,803	83.5	4,192,278	8,185,376	7,372,962	90.1	5,864,989	9,424,090	9,114,138	96.7
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	15,615,843	24,923,759	19,796,649	79.4	20,942,293	54,609,820	40,782,808	74.7	22,453,752	33,903,796	28,653,824	84.5	22,476,096	33,147,735	32,342,648	97.6
		G	M. D. DE CANCHAQUE	2,813,948	5,074,431	4,415,298	87.0	3,378,488	5,863,991	5,274,343	89.9	2,614,102	5,320,674	5,064,833	95.2	3,713,147	5,517,123	4,931,168	89.4
		G	M. D. EL CARMEN FRONTERA	4,395,369	5,921,010	5,512,496	93.1	5,833,284	8,519,322	6,901,304	81.0	4,719,249	9,277,658	8,827,264	95.1	6,562,443	8,716,736	8,313,022	95.4
		G	M. D. DE HUARMACA	11,684,408	17,939,629	14,531,721	81.0	15,356,146	25,410,290	17,146,438	67.5	12,505,902	25,115,907	21,701,907	86.4	15,695,844	24,664,372	23,498,983	95.3
		G	M. D. DE LALAQUIZ	1,602,764	2,231,006	1,996,358	89.5	1,974,785	2,906,737	2,575,241	88.6	1,808,535	2,737,157	2,436,980	89.0	2,245,007	3,356,752	3,241,999	96.6
		G	M. D. S. MIGUEL EL FAIQUE	3,210,863	5,675,105	4,808,182	84.7	3,797,816	6,606,135	5,505,221	83.3	3,077,609	7,763,754	6,540,199	84.2	4,185,200	6,009,135	5,779,215	96.2
		G	M. D. DE SONDOR	3,262,873	3,999,383	3,837,379	95.9	3,994,924	5,400,300	3,981,810	73.7	3,245,839	6,386,130	5,923,621	92.8	4,523,317	6,796,595	6,372,965	93.8
		G	M. D. DE SONDORILLO	3,305,716	4,784,549	4,301,473	89.9	4,912,650	7,383,195	5,323,858	72.1	4,125,749	7,544,570	6,207,216	82.3	5,695,232	7,568,119	6,937,758	91.7
	MORROPON	A	M. P. DE MORROPON	30,078,420	37,366,487	30,618,733	81.9	35,540,175	71,292,222	47,947,123	67.3	35,333,956	58,023,785	45,380,556	78.2	38,242,890	54,164,791	48,988,215	90.4
		E	M. D. DE BUENOS AIRES	2,386,288	2,763,185	2,645,271	95.7	2,979,504	4,757,525	3,996,615	84.0	2,768,715	5,157,797	4,954,225	96.1	3,305,503	4,642,788	4,517,365	97.3
		G	M. D. DE CHALACO	2,461,071	3,466,448	2,854,187	82.3	4,263,472	4,167,694	3,796,931	91.1	2,607,093	4,763,734	4,275,156	89.7	3,167,378	4,616,089	4,300,268	93.2
		F	M. D. DE LA MATANZA	3,699,978	5,215,536	4,525,491	86.8	4,617,687	6,928,913	4,974,211	71.8	3,948,914	5,888,024	5,035,618	85.5	4,818,304	5,679,133	4,858,881	85.6
		E	M. D. DE MORROPON	2,961,157	3,842,469	3,258,075	84.8	3,230,644	5,465,817	4,794,060	87.7	3,193,778	5,627,258	5,241,034	93.1	4,026,494	5,623,232	5,535,001	98.4
		E	M. D. DE SALITRAL	2,065,407	4,751,864	2,681,517	56.4	2,392,583	4,184,832	3,724,381	89.0	2,333,429	4,397,923	3,664,750	83.3	3,064,656	4,637,486	4,192,306	90.4
		F	M. D. SAN JUAN DE BIGOTE	1,551,205	2,959,907	2,419,660	81.7	1,881,112	3,393,441	3,041,811	89.6	1,961,223	3,714,618	3,312,029	89.2	2,325,400	3,739,057	3,594,024	96.1
		F	M. D. STA. CATALINA MOSSA	1,069,166	1,417,415	1,299,092	91.7	1,440,849	2,004,326	1,807,216	90.2	1,450,147	2,128,379	2,051,102	96.4	1,534,320	2,622,632	2,483,790	94.7
		G	M. D. DE SANTO DOMINGO	1,823,200	3,197,947	2,868,033	89.7	2,095,364	3,573,961	2,877,488	80.5	1,858,628	3,983,443	3,807,641	95.6	2,319,985	3,969,984	3,867,418	97.4
		G	M. D. DE YAMANGO	2,433,538	3,617,098	3,529,479	97.6	3,544,465	6,001,458	4,965,156	82.7	2,946,805	5,100,996	4,534,325	88.9	3,643,964	4,883,720	4,646,694	95.1

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/				EN SOLES S/				EN SOLES S/				EN SOLES S/			
PIURA	PAITA	A	M. P. DE PAITA	29,701,589	41,834,264	31,720,816	75.8	36,927,079	56,132,861	37,028,067	66.0	37,552,373	50,488,560	39,878,119	79.0	42,909,429	60,606,893	46,397,784	76.6
		E	M. D. DE AMOTAFE	1,010,627	1,215,038	1,160,199	95.5	1,125,849	1,745,452	1,396,890	80.0	1,247,328	1,685,041	1,469,359	87.2	1,319,827	2,071,707	1,908,646	92.1
		E	M. D. DE ARENAL	819,399	1,079,976	1,026,589	95.1	914,144	1,353,468	1,146,537	84.7	1,313,619	1,598,864	1,401,430	87.7	1,285,434	2,893,321	2,535,319	87.6
		E	M. D. DE COLAN	4,544,644	5,841,169	5,559,758	95.2	4,135,112	6,657,464	5,943,951	89.3	4,215,045	5,555,417	5,307,909	95.5	5,062,228	6,503,940	6,366,670	97.9
		E	M. D. DE LA HUACA	4,031,116	4,931,604	4,302,684	87.2	4,704,019	5,630,416	4,707,296	83.6	4,676,771	6,839,088	5,807,278	84.9	5,521,638	7,701,692	7,391,415	96.0
		E	M. D. DE TAMARINDO	1,639,704	2,001,443	1,728,087	86.3	1,971,489	2,772,074	2,605,296	94.0	2,152,738	3,039,824	2,837,408	93.3	2,223,591	2,702,210	2,648,298	98.0
		E	M. D. DE VICHAYAL	2,643,644	3,424,764	3,202,601	93.5	3,166,164	4,172,055	3,370,849	80.8	2,918,153	4,583,591	3,513,278	76.6	2,812,401	4,086,878	3,634,230	88.9
	SULLANA	A	M. P. DE SULLANA	46,550,402	57,332,139	52,642,869	91.8	55,591,497	97,693,258	78,042,203	79.9	58,328,887	90,351,123	74,772,395	82.8	69,463,354	94,078,473	87,699,093	93.2
		D	M. D. DE BELLAVISTA	5,845,988	10,086,145	8,244,560	81.7	6,352,488	11,843,402	9,903,872	83.6	6,456,749	12,991,810	10,870,818	83.7	8,625,301	14,207,613	13,283,840	93.5
		E	M. D. DE IGNACIO ESCUDERO	4,176,138	4,820,262	4,276,470	88.7	4,548,716	6,902,392	5,467,467	79.2	3,485,058	6,064,616	5,577,531	92.0	4,513,365	7,303,347	6,770,216	92.7
		G	M. D. DE LANCONES	2,700,762	4,524,664	4,042,463	89.3	3,954,507	5,436,800	4,915,838	90.4	3,285,595	5,905,619	5,044,914	85.4	4,644,243	6,687,981	5,650,644	84.5
		E	M. D. DE MARCAVELICA	3,400,384	5,881,504	5,633,509	95.8	4,612,058	7,219,189	6,535,485	90.5	3,959,185	7,306,537	6,947,074	95.1	5,813,395	8,656,286	8,542,353	98.7
		E	M. D. DE MIGUEL CHECA	4,109,929	5,597,901	4,338,310	77.5	4,019,647	5,847,516	4,882,699	83.5	4,029,930	5,969,940	5,453,677	91.4	4,225,810	6,663,123	6,454,143	96.9
		E	M. D. DE QUERECOTILLO	4,157,196	5,361,695	5,217,597	97.3	4,849,778	8,135,575	6,603,749	81.2	4,089,269	7,784,373	7,410,021	95.2	5,566,809	7,994,749	7,864,179	98.4
		E	M. D. DE SALITRAL	1,206,482	1,788,137	1,568,077	87.7	1,432,873	1,989,636	1,793,299	90.1	1,543,316	2,407,035	2,172,014	90.2	1,769,977	2,563,876	2,394,775	93.4
	TALARA	A	M. P. DE TALARA - PAÑAS	57,179,087	62,473,340	42,977,698	68.8	59,800,288	71,140,175	40,934,741	57.5	45,640,596	61,132,405	50,213,389	82.1	54,183,217	73,828,560	66,890,274	90.6
		E	M. D. DE EL ALTO	8,337,718	13,592,555	11,070,936	81.4	9,038,872	10,870,492	8,482,809	78.0	6,374,653	12,656,031	10,547,965	83.3	7,525,300	14,249,351	13,055,603	91.6
		E	M. D. DE LA BREA	6,821,088	9,818,493	7,809,537	79.5	6,892,529	8,260,336	7,036,609	85.2	5,422,616	8,713,906	7,573,321	86.9	7,740,377	10,312,125	8,688,032	84.3
		E	M. D. DE LOBITOS	3,887,017	4,142,248	2,474,910	59.7	4,461,815	4,924,921	1,870,907	38.0	3,302,798	4,878,657	3,022,857	62.0	5,051,969	6,748,467	5,940,291	88.0
		E	M. D. DE LOS ORGANOS	4,759,938	7,530,939	5,139,117	68.2	6,054,979	7,707,652	5,664,150	73.5	4,480,325	6,663,994	5,218,148	78.3	5,800,727	9,411,971	7,893,322	83.9
		E	M. D. DE MANCORA	6,299,121	8,324,349	6,922,685	83.2	6,874,784	9,162,051	7,222,491	78.8	5,859,433	10,985,914	9,568,723	87.1	7,314,158	11,982,331	10,630,284	88.7
	SECHURA	A	M. P. DE SECHURA	18,061,156	31,259,987	26,148,351	83.6	25,218,717	38,677,029	28,255,993	73.1	24,431,945	37,697,018	29,393,092	78.0	27,710,147	41,679,057	33,269,452	79.8
		E	M. D. BELLAVISTA LA UNION	1,190,641	1,580,506	1,457,946	92.2	1,375,084	2,500,884	1,868,332	74.7	1,417,773	1,903,446	1,769,078	92.9	1,465,867	3,287,838	3,094,611	94.1
		E	M. D. DE BERNAL	1,931,254	3,856,232	3,446,378	89.4	2,242,014	4,014,830	3,282,840	81.8	1,805,997	4,685,329	3,479,223	74.3	2,094,377	5,062,313	4,696,778	92.8
		F	M. D. CRISTO NOS VALGA	1,332,137	1,890,419	1,532,022	81.0	1,581,618	2,633,886	2,316,455	87.9	1,644,714	2,763,935	2,404,409	87.0	1,746,479	2,584,464	2,410,503	93.3
		E	M. D. DE VICE	3,463,289	5,478,039	4,753,797	86.8	5,139,570	8,434,023	7,511,630	89.1	3,092,891	6,568,354	5,734,145	87.3	5,106,604	7,760,286	6,718,248	86.6
		E	M. D. RINCONADA LLICUAR	969,126	1,408,468	1,090,698	77.4	978,106	1,526,721	1,284,903	84.2	1,184,374	1,544,509	1,447,871	93.7	1,068,599	2,056,647	2,023,216	98.4

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	PUNO	A	M. P. DE PUNO	42,770,386	48,223,478	39,895,216	82.7	47,930,480	104,656,007	65,870,604	62.9	49,418,867	65,353,457	55,047,587	84.2	55,336,754	63,380,606	56,653,065	89.4
		G	M. D. DE ACORA	3,784,521	5,406,565	4,683,772	86.6	5,537,127	6,109,326	5,672,264	92.8	4,560,482	7,151,784	6,630,030	92.7	7,092,466	9,284,630	8,951,542	96.4
		G	M. D. DE AMANTANI	671,550	1,845,236	1,628,515	88.3	980,231	1,957,449	1,421,561	72.6	995,498	1,899,276	1,366,599	72.0	1,122,608	2,066,696	1,946,681	94.2
		G	M. D. DE ATUNCOLLA	1,468,409	2,514,625	2,082,398	82.8	1,612,685	2,501,502	2,179,115	87.1	1,492,236	2,817,895	2,609,267	92.6	1,836,706	2,838,683	2,669,498	94.0
		G	M. D. DE CAPACHICA	1,825,373	3,161,437	2,727,645	86.3	2,118,091	3,800,298	3,529,205	92.9	2,130,841	3,725,781	3,634,528	97.6	2,938,560	3,908,205	3,790,344	97.0
		G	M. D. DE CHUCUITO	1,211,793	1,830,198	1,605,222	87.7	1,657,304	2,173,964	2,092,913	96.3	1,895,971	2,392,687	2,235,423	93.4	2,155,982	3,021,980	2,890,813	95.7
		G	M. D. DE COATA	1,202,288	1,651,044	1,415,920	85.8	1,417,956	2,683,449	2,309,477	86.1	1,658,414	3,117,845	2,857,608	91.7	1,816,909	2,579,356	2,510,081	97.3
		G	M. D. DE HUATA	2,498,255	3,717,558	2,697,739	72.6	2,465,371	3,861,097	2,700,987	70.0	2,535,818	4,882,326	3,565,657	73.0	2,955,090	3,625,089	3,189,531	88.0
		F	M. D. DE MAÑAZO	1,349,436	1,473,142	1,418,329	96.3	1,634,928	2,350,235	1,989,082	84.6	1,519,956	1,596,060	1,570,755	98.4	1,687,150	2,104,115	2,090,977	99.4
		G	M. D. DE PAUCARCOLLA	1,281,706	1,681,875	1,525,469	90.7	1,457,999	2,274,376	1,831,979	80.5	1,381,889	2,812,488	2,602,706	92.5	1,599,003	2,753,493	2,464,446	89.5
		F	M. D. DE PICHACANI	1,454,077	2,131,738	1,986,064	93.2	1,628,976	3,384,232	2,720,437	80.4	2,125,850	3,463,512	2,872,232	82.9	2,609,326	3,826,125	3,451,581	90.2
		G	M. D. DE PLATERIA	1,563,538	1,765,072	1,674,422	94.9	1,719,070	3,111,252	2,893,864	93.0	1,750,375	2,992,653	2,419,190	80.8	2,299,288	3,521,704	3,092,912	87.8
		G	M. D. DE SAN ANTONIO	983,822	1,116,534	1,101,356	98.6	901,549	1,351,315	1,321,945	97.8	1,053,218	1,419,599	1,398,079	98.5	1,235,147	1,970,012	1,925,467	97.7
		G	M. D. DE TQUILLACA	800,160	840,234	790,144	94.0	881,358	1,101,338	1,044,950	94.9	1,060,614	1,461,822	1,381,545	94.5	1,017,657	1,487,407	1,428,589	96.0
		G	M. D. DE VILQUE	789,564	1,579,474	1,231,906	78.0	906,992	2,074,166	1,830,030	88.2	1,113,075	2,249,840	2,174,998	96.7	1,117,849	2,042,736	1,958,479	95.9
	AZANGARO	A	M. P. DE AZANGARO	10,253,210	16,075,587	12,221,529	76.0	12,434,371	57,494,353	32,442,404	56.4	19,582,622	38,186,952	31,697,153	83.0	15,662,653	27,077,951	24,609,427	90.9
		G	M. D. DE ACHAYA	1,774,039	2,357,723	1,924,503	81.6	1,681,513	2,181,868	1,886,504	86.5	1,765,524	3,065,010	2,512,764	82.0	1,957,392	3,127,400	2,744,553	87.8
		G	M. D. DE ARAPA	2,008,944	2,409,912	2,102,986	87.3	1,989,337	2,633,729	2,423,346	92.0	1,713,466	2,360,806	2,110,485	89.8	2,047,126	2,347,196	2,282,969	97.3
		G	M. D. DE ASILLO	3,443,677	6,384,931	4,884,892	76.5	3,131,708	8,965,575	7,361,227	82.1	4,429,869	8,715,738	7,711,476	88.5	6,708,739	6,395,904	6,170,768	96.5
		G	M. D. DE CAMINACA	1,029,473	1,755,881	1,422,433	81.0	892,754	1,485,780	1,422,367	95.7	1,518,836	2,089,556	1,829,397	87.6	1,768,482	2,383,726	2,023,920	84.9
		G	M. D. DE CHUPA	4,716,929	4,377,051	3,731,815	85.3	3,768,620	4,168,646	3,320,398	79.7	2,696,718	5,302,424	4,205,079	79.3	3,544,906	5,397,261	4,905,340	90.9
		F	M. D. DGO. CHOQUEHUANCA	1,159,778	1,365,502	1,093,300	80.1	1,174,048	2,245,493	1,884,529	83.9	1,533,226	1,963,375	1,782,136	90.8	1,865,634	2,238,983	2,151,007	96.1
		G	M. D. DE MUÑANI	2,152,001	2,773,902	2,379,616	85.8	2,511,183	4,299,430	2,965,941	69.0	2,328,055	4,963,155	3,472,327	70.0	2,544,216	4,005,374	3,906,372	97.5
		F	M. D. DE POTONI	2,231,243	3,077,556	2,803,176	91.1	1,703,891	3,315,994	3,003,034	90.6	2,236,647	4,647,267	3,721,859	80.1	2,825,257	3,611,411	3,298,345	91.3
		G	M. D. DE SAMAN	2,637,704	4,116,324	3,721,131	90.4	2,810,577	4,184,275	3,883,717	92.8	2,464,373	4,811,043	4,157,826	86.4	3,192,962	4,120,092	3,901,082	94.7
		F	M. D. DE SAN ANTON	2,248,530	3,369,747	2,825,631	83.9	2,570,371	4,997,902	4,354,695	87.1	2,412,177	5,454,554	4,253,486	78.0	3,066,937	4,952,165	4,825,840	97.4
		F	M. D. DE SAN JOSE	1,688,862	2,233,790	1,713,375	76.7	1,618,352	3,017,898	2,821,114	93.5	1,459,210	2,814,748	2,643,648	93.9	1,752,080	2,688,244	2,548,439	94.8
		G	M. D. SAN JUAN SALINAS	1,422,065	1,597,172	1,446,957	90.6	1,150,146	1,703,030	1,568,658	92.1	1,141,550	2,014,308	1,781,985	88.5	1,303,338	1,779,527	1,654,182	93.0
		G	M. D. SANTIAGO DE PUQUA	1,225,513	1,873,644	1,629,417	87.0	1,318,198	2,041,773	1,833,557	89.8	1,440,931	2,423,748	2,195,620	90.6	1,789,492	2,473,073	2,280,252	92.2
		G	M. D. DE TRAPATA	676,319	1,237,872	1,023,818	82.7	954,527	1,816,428	1,657,378	91.2	1,268,054	1,984,528	1,819,366	91.7	1,507,367	1,863,405	1,837,518	98.6
	CARABAYA	B	M. P. DE CARABAYA	10,641,019	14,238,556	11,335,278	79.6	12,316,967	35,188,179	22,441,217	63.8	14,655,947	29,690,398	22,353,022	75.3	13,460,068	21,714,360	19,817,125	91.3
		F	M. D. DE AJOYANI	1,449,362	1,703,729	1,623,413	95.3	1,569,911	3,057,106	1,650,391	54.0	1,478,042	2,301,006	2,169,072	94.3	1,790,708	3,525,425	3,289,147	93.3
		G	M. D. DE AYAPATA	3,832,797	4,626,196	3,811,067	82.4	3,799,362	6,442,072	5,633,387	87.4	3,523,328	5,711,337	5,184,079	90.8	4,497,496	7,199,681	6,675,302	92.7
		F	M. D. DE COASA	3,057,079	4,437,077	4,004,162	90.2	3,060,945	5,518,549	4,650,725	84.3	3,950,076	5,343,550	4,874,182	91.2	4,522,871	5,613,189	5,115,146	91.1
		F	M. D. DE CORANI	1,529,559	3,161,415	3,109,729	98.4	1,818,378	3,436,358	3,319,200	96.6	1,784,692	4,128,818	4,033,357	97.7	2,343,868	4,125,797	4,030,038	97.7
		E	M. D. DE CRUCERO	2,603,167	3,493,545	3,285,413	94.0	2,447,702	4,346,690	3,670,792	84.5	2,462,339	3,775,035	3,561,020	94.3	3,117,669	4,694,937	4,214,290	89.8
		G	M. D. DE ITUATA	1,280,981	2,395,566	2,231,527	93.2	2,806,835	3,838,306	3,265,030	85.1	2,683,384	4,469,257	3,664,494	82.0	3,143,211	4,844,739	4,541,305	93.7
		F	M. D. DE OLLACHEA	2,072,245	2,658,970	2,417,413	90.9	2,300,474	3,458,822	2,854,219	82.5	2,496,417	3,724,698	3,313,119	89.0	2,836,672	4,606,073	4,323,927	93.9
		G	M. D. DE SAN GABAN	1,650,944	2,783,797	2,565,311	92.2	2,367,252	5,179,451	4,294,676	82.9	2,281,949	7,913,261	4,490,303	56.7	3,418,549	8,075,711	7,478,742	92.6
		F	M. D. DE USICAYOS	3,819,483	6,999,728	4,741,326	67.7	4,220,557	7,112,440	6,027,453	84.7	4,530,957	8,339,226	5,442,209	65.3	5,282,778	7,941,583	7,066,024	89.0

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

PUNO	CHUCUITO	B	M. P. DE CHUCUITO - JULI	10,464,565	12,876,812	9,562,235	74.3	10,591,928	43,827,756	16,097,130	36.7	17,526,460	36,220,736	33,274,799	91.9	15,569,044	16,978,681	13,522,717	79.6
		F	M. D. DE DESAGUADERO	3,200,753	5,019,614	4,391,385	87.5	4,167,972	7,507,471	6,397,191	85.2	4,123,359	5,799,765	5,185,360	89.4	5,734,805	7,023,133	6,732,216	95.9
		G	M. D. DE HUACULLANI	3,794,182	4,758,393	3,914,406	82.3	3,672,660	6,918,356	6,100,934	88.2	3,013,450	5,188,790	5,077,186	97.8	4,325,965	5,745,787	5,530,753	96.3
		G	M. D. DE KELLUYO	5,694,478	5,978,188	4,814,287	80.5	6,070,963	6,660,747	4,686,126	70.4	2,956,733	5,096,648	4,552,036	89.3	5,021,988	5,006,795	4,508,515	90.0
		G	M. D. DE PISACOMA	2,026,792	3,023,462	2,813,599	93.1	3,493,364	4,801,753	3,777,885	78.7	2,759,183	4,803,357	3,351,878	69.8	4,094,591	4,242,104	4,064,428	95.8
		G	M. D. DE POMATA	2,918,540	4,413,009	4,164,148	94.4	3,431,274	5,222,031	4,758,215	91.1	4,349,085	4,148,959	4,131,704	99.6	5,299,498	6,295,873	5,656,362	89.8
		G	M. D. DE ZEPITA	2,799,267	4,157,246	4,036,364	97.1	3,584,781	5,106,403	4,542,107	88.9	3,301,136	5,454,342	5,169,026	94.8	6,197,703	7,199,561	6,299,104	87.5
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	15,795,085	20,972,757	17,332,804	82.6	16,269,976	43,640,218	31,317,349	71.8	22,423,318	34,632,613	26,656,107	77.0	21,746,135	29,031,890	25,581,301	88.1
		G	M. D. DE CAPASO	788,309	1,120,311	998,928	89.2	1,056,859	1,467,902	1,111,920	75.7	902,169	1,497,432	1,176,802	78.6	1,258,030	1,561,140	1,335,997	85.6
		G	M. D. DE PILCUIYO	2,245,396	3,034,016	2,807,358	92.5	2,349,516	3,690,699	3,283,711	89.0	2,538,388	3,457,866	3,267,180	94.5	3,586,228	3,676,637	3,449,484	93.8
		G	M. D. DE SANTA ROSA	1,775,359	3,015,561	2,615,725	86.7	1,963,000	3,612,912	3,106,403	86.0	1,635,092	3,219,683	3,057,326	95.0	2,145,848	3,876,099	3,720,697	96.0
		G	M. D. DE CONDURIRI	790,371	1,619,872	1,263,344	78.0	1,107,543	1,796,819	1,538,103	85.6	1,026,611	2,111,587	2,016,388	95.5	1,351,444	1,612,765	1,567,266	96.6
	HUANCANE	B	M. P. DE HUANCANE	5,596,718	9,198,502	7,435,450	80.8	6,655,697	36,977,105	18,264,439	49.4	11,826,200	27,542,114	25,156,762	91.3	9,404,374	14,706,553	12,903,367	87.7
		F	M. D. DE COJATA	898,068	1,228,644	1,054,056	85.8	1,083,169	2,664,011	2,488,825	93.4	1,139,467	2,011,767	1,775,105	88.2	1,470,343	1,693,517	1,583,182	93.5
		F	M. D. DE HUATASANI	739,984	1,129,696	1,038,104	91.9	819,035	1,612,586	1,470,808	91.2	858,773	1,877,438	1,748,753	93.1	1,087,181	2,056,326	1,961,925	95.4
		G	M. D. DE INCHUPALLA	1,088,376	1,209,412	1,052,826	87.1	926,106	1,827,724	1,581,208	86.5	1,025,338	1,932,779	1,815,509	93.9	1,214,239	2,018,777	1,926,365	95.4
		G	M. D. DE FUSI	1,116,145	1,440,667	1,328,269	92.2	1,176,900	1,876,524	1,754,757	93.5	1,186,401	1,871,653	1,789,417	95.6	1,795,050	2,144,394	2,000,242	93.3
		G	M. D. DE ROSASPATA	1,211,943	1,642,247	1,366,771	83.2	1,763,737	1,928,737	1,497,800	77.7	1,372,383	2,082,201	1,895,017	91.0	1,459,376	2,540,479	2,305,674	90.8
		G	M. D. DE TARACO	2,490,364	4,414,564	3,573,208	80.9	2,376,626	3,759,556	3,437,012	91.4	2,296,688	4,808,799	4,392,072	91.3	3,278,949	4,911,222	4,564,471	92.9
		G	M. D. DE VILQUE CHICO	2,151,748	2,389,233	2,203,906	92.2	2,558,325	3,187,271	2,492,878	78.2	2,199,089	3,529,157	2,611,555	74.0	3,433,548	3,293,145	3,236,958	98.3
	LAMPA	B	M. P. DE LAMPA	7,377,536	8,708,798	6,103,754	70.1	6,467,037	38,588,419	17,123,958	44.4	13,663,963	22,721,981	20,452,894	90.0	8,404,309	12,728,956	9,398,210	73.8
		G	M. D. DE CABANILLA	1,394,209	1,993,910	1,912,898	95.9	1,622,106	2,673,913	2,524,398	94.4	1,553,732	2,696,869	2,475,110	91.8	1,894,642	2,894,072	2,687,505	92.9
		G	M. D. DE CALAPUJA	417,873	556,334	499,968	89.9	518,961	905,935	706,716	78.0	817,653	1,199,346	1,013,620	84.5	759,325	966,427	864,564	89.5
		G	M. D. DE NICASIO	700,591	798,208	770,068	96.5	726,953	1,150,775	1,010,903	87.8	831,752	1,572,732	1,406,076	89.4	918,196	1,534,204	1,436,993	93.7
		G	M. D. DE OCUVIRI	1,271,261	1,765,001	1,599,249	90.6	1,282,177	1,989,884	1,660,230	83.4	1,323,443	2,112,888	1,978,534	93.6	1,327,978	2,871,782	2,744,877	95.6
		F	M. D. DE PALCA	720,018	1,067,213	1,007,257	94.4	864,627	1,429,503	1,169,966	81.8	982,529	1,467,746	1,399,015	95.3	900,791	1,540,250	1,505,935	97.8
		F	M. D. DE PARATA	1,563,382	2,051,413	1,792,037	87.4	1,669,657	2,497,059	2,353,793	94.3	1,274,359	2,348,319	2,151,939	91.6	1,849,636	3,797,913	3,438,379	90.5
		F	M. D. DE PUCARA	1,041,298	1,332,632	1,254,325	94.1	1,207,493	1,999,040	1,872,794	93.7	1,113,662	1,820,292	1,750,301	96.2	1,574,472	2,320,447	2,299,359	99.1
		E	M. D. DE SANTA LUCIA	1,721,298	2,587,345	2,263,428	87.5	1,976,274	3,636,952	3,150,015	86.6	1,667,297	3,763,369	2,972,483	79.0	2,083,171	3,964,291	3,788,213	95.6
	MELGAR	F	M. D. DE VILAVILA	1,043,904	1,344,413	1,231,375	91.6	847,297	1,427,065	1,231,073	86.3	1,007,553	1,523,780	1,452,943	95.4	1,091,725	1,603,872	1,543,375	96.2
		A	M. P. DE MELGAR - AYAVIRI	9,268,051	11,840,094	11,330,364	95.7	9,627,263	64,691,658	41,850,418	64.7	24,654,289	33,052,504	28,646,669	86.7	12,639,353	18,456,174	16,416,633	88.9
		F	M. D. DE ANTAUTA	2,104,539	2,526,266	1,998,647	79.1	2,319,438	3,827,988	2,791,879	72.9	2,487,656	3,671,753	2,728,800	74.3	2,667,941	4,777,741	3,410,299	71.4
		G	M. D. DE CUIPI	1,139,510	1,412,772	1,234,545	87.4	1,214,571	1,597,715	1,280,159	80.1	1,216,232	1,800,801	1,508,432	83.8	1,306,437	2,165,470	1,853,816	85.6
		F	M. D. DE LLALLI	1,361,554	1,797,619	1,598,246	88.9	1,495,301	2,274,725	2,133,189	93.8	1,373,284	2,154,990	1,994,332	92.5	1,606,130	2,298,157	2,066,233	89.9
		F	M. D. DE MACARI	2,789,797	3,208,357	2,742,457	85.5	2,727,545	4,825,816	3,440,588	71.3	2,480,349	4,524,713	3,521,337	77.8	3,178,133	4,555,512	4,466,260	98.0
		F	M. D. DE NUÑO	4,117,326	4,713,036	4,108,085	87.2	4,285,887	6,403,570	5,456,491	85.2	3,905,628	5,841,367	5,563,156	95.2	4,523,358	7,401,274	7,114,542	96.1
		G	M. D. DE ORURILLO	2,569,256	4,250,937	3,877,364	91.2	3,980,652	4,662,181	3,943,323	84.6	3,463,890	5,272,953	4,999,447	94.8	3,941,626	5,995,468	5,834,813	97.3
		F	M. D. DE SANTA ROSA	2,305,960	3,473,376	2,854,892	82.2	2,850,640	4,150,928	3,330,173	80.2	2,356,530	4,071,783	3,608,680	88.6	2,724,726	4,405,931	4,083,690	92.7
		G	M. D. DE UMACHIRI	1,522,599	2,063,881	1,656,920	80.3	1,569,926	2,297,159	1,889,504	82.3	1,307,885	2,563,183	2,077,382	81.0	1,435,251	2,975,545	2,716,750	91.3

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORIA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%

PUNO	MOHO	B	M. P. DEMOHO	4,005,540	5,241,035	4,780,770	91.2	4,329,009	10,292,019	7,607,878	73.9	7,672,775	8,850,868	8,335,823	94.2	5,280,955	7,091,327	6,933,259	97.8
		G	M. D. DE CONIMA	545,650	772,493	725,546	93.9	605,218	1,461,653	1,216,946	83.3	724,402	1,304,564	1,108,937	85.0	957,496	1,754,535	1,661,639	94.7
		F	M. D. DE HUAYRAPATA	842,358	1,337,531	1,017,868	76.1	883,380	2,155,803	1,666,138	77.3	971,148	1,760,359	1,583,669	90.0	1,201,133	1,907,807	1,623,591	85.1
		G	M. D. DE TILALI	678,437	1,009,763	886,832	87.8	793,309	1,225,119	1,046,939	85.5	954,463	1,238,309	1,106,149	89.3	1,026,805	1,430,027	1,327,034	92.8
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO PUTINA	8,271,709	11,740,972	9,515,128	81.0	7,931,279	39,677,595	25,141,179	63.4	12,730,813	25,493,103	20,035,650	78.6	8,266,256	13,622,526	11,745,248	86.2
		E	M. D. DE ANANEA	4,646,715	7,577,385	6,880,140	90.8	5,229,371	7,463,028	6,967,129	93.4	5,214,872	8,991,813	8,440,055	93.9	6,532,642	8,993,777	8,697,457	96.7
		G	M. D. PEDRO VILCA APAZA	1,042,791	1,504,540	1,346,886	89.5	1,314,678	2,371,192	1,632,780	68.9	1,250,525	2,731,213	2,250,783	82.4	1,371,744	2,312,026	2,230,083	96.5
		F	M. D. DE QUILCAPUNCU	1,292,367	1,912,504	1,679,632	87.8	1,456,383	2,775,588	2,575,847	92.8	1,565,797	2,769,749	2,368,105	85.5	2,048,086	2,259,162	2,113,365	93.5
		G	M. D. DE SINA	579,741	876,460	735,330	83.9	714,585	1,348,772	1,019,399	75.6	802,744	1,651,441	1,517,010	91.9	982,492	1,953,026	1,810,441	92.7
	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	40,476,119	53,559,167	46,114,284	86.1	50,052,098	95,298,469	69,403,321	72.8	50,434,816	67,596,019	60,244,022	89.1	57,443,081	68,434,451	59,462,781	86.9
		G	M. D. DE CABANA	1,128,804	1,815,551	1,572,740	86.6	1,620,941	2,327,963	2,092,881	89.9	1,604,649	2,965,414	2,374,597	80.1	2,632,748	3,182,830	2,896,119	91.0
		F	M. D. DE CABANILLAS	1,250,205	1,986,065	1,704,993	85.8	1,777,235	3,217,972	2,480,839	77.1	1,774,981	2,842,649	2,586,128	91.0	2,821,076	3,469,199	3,250,456	93.7
		G	M. D. DE CARACOTO	2,266,931	3,596,506	3,204,738	89.1	2,241,754	4,488,168	2,640,622	58.8	2,172,826	3,869,994	3,795,883	98.1	3,221,041	4,025,057	3,975,294	98.8
		D	M. D. DE SAN MIGUEL	4,706,242	8,833,633	8,030,414	90.9	8,464,300	12,156,795	10,678,618	87.8	7,961,479	12,125,894	9,530,417	78.6	10,864,638	12,813,228	10,570,507	82.5
	SANDIA	B	M. P. DESANDIA	5,809,871	7,872,577	7,552,668	95.9	6,842,158	30,682,531	18,481,095	60.2	9,978,105	20,184,770	16,947,424	84.0	8,402,088	13,825,160	12,428,090	89.9
		F	M. D. DE CUYOCUYO	1,059,671	1,388,581	1,188,077	85.6	1,243,105	3,207,320	2,167,881	67.6	1,151,318	2,042,121	1,890,262	92.6	1,434,026	2,526,743	2,406,149	95.2
		F	M. D. DE LIMBANI	865,793	1,464,588	883,563	60.3	1,023,876	3,122,389	1,901,737	60.9	985,242	1,768,419	1,264,207	71.5	1,829,807	1,729,045	1,478,423	85.5
		G	M. D. DE PATAMBUCO	990,591	1,314,882	1,217,833	92.6	1,511,894	2,363,040	1,863,305	78.9	1,474,588	2,558,935	2,127,493	83.1	1,908,518	3,268,285	3,126,287	95.7
		G	M. D. DE PHARA	1,220,326	2,153,357	1,524,278	70.8	1,468,148	3,392,229	3,033,291	89.4	1,437,413	2,275,494	2,159,941	94.9	1,622,855	2,948,530	2,800,592	95.0
		G	M. D. DE QUIACA	789,113	1,135,737	948,404	83.5	951,020	1,419,960	1,255,267	88.4	967,461	1,894,429	1,740,901	91.9	1,176,116	1,826,698	1,771,437	97.0
		F	M. D. DE SAN JUAN DEL ORO	2,051,476	2,623,986	2,390,983	91.1	1,896,534	3,493,780	3,255,988	93.2	1,524,023	3,741,222	3,370,077	90.1	1,765,101	2,945,961	2,565,919	87.1
		F	M. D. DE YANAHUAYA	544,773	747,971	635,317	84.9	622,181	1,968,038	1,591,176	80.9	659,536	1,728,208	1,663,615	96.3	812,024	1,758,576	1,707,338	97.1
		G	M. D. DE ALTO INAMBARI	1,864,597	2,232,780	2,159,307	96.7	2,334,200	3,771,236	3,339,754	88.6	2,606,327	5,496,277	4,382,018	79.7	3,001,152	4,412,832	4,348,703	98.5
		G	M. D. SAN PEDRO DE PUTINA	2,207,122	3,343,292	3,017,713	90.3	2,937,177	4,598,796	4,174,799	90.8	2,622,495	4,276,946	3,983,224	93.1	3,366,983	3,762,002	3,696,549	98.3
	YUNGUYO	B	M. P. DE YUNGUYO	7,618,631	9,671,590	6,871,016	71.0	8,573,535	21,582,722	9,463,966	43.9	8,762,369	20,611,615	13,552,768	65.8	10,120,130	11,855,662	10,743,368	90.6
		E	M. D. DE ANAPA	507,475	530,607	502,976	94.8	532,279	1,015,516	928,791	91.5	728,680	1,163,500	1,092,139	93.9	724,349	1,658,112	1,544,020	93.1
		G	M. D. DE COPANI	807,510	1,260,318	1,213,196	96.3	935,972	1,331,134	1,191,530	89.5	967,864	2,204,073	2,052,670	93.1	1,315,270	2,092,684	1,960,803	93.7
		F	M. D. DE CUTURAPI	435,585	481,079	432,535	89.9	416,803	642,510	585,913	91.2	403,997	988,430	939,530	95.1	459,446	1,170,806	1,040,193	88.8
		G	M. D. DE OLLARAYA	690,176	1,098,204	1,046,493	95.3	940,671	1,375,014	1,290,518	93.9	1,036,167	1,694,646	1,594,826	94.1	1,173,785	1,939,550	1,841,080	94.9
		F	M. D. DE TINICACHI	306,463	464,953	358,787	77.2	449,593	733,289	561,532	76.6	446,863	888,488	769,975	86.7	499,696	767,141	697,917	91.0
		F	M. D. DE UNICACHI	783,908	2,030,520	933,917	46.0	772,158	1,214,073	1,168,347	96.2	831,999	1,169,308	1,071,378	91.6	861,538	1,387,899	1,343,922	96.8

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	19,542,526	28,238,723	25,162,463	89.1	25,917,112	77,147,685	45,989,477	59.6	29,720,477	50,541,210	43,233,775	85.5	30,655,464	47,936,787	42,734,610	89.1
		E	M. D. DE CALZADA	1,259,706	1,834,195	1,764,202	96.2	1,391,661	2,561,739	2,365,419	92.3	1,452,576	2,643,644	2,305,492	87.2	1,967,686	2,951,584	2,681,621	90.9
		E	M. D. DE HABANA	671,204	1,313,150	1,135,329	86.5	881,780	1,566,072	1,467,698	93.7	991,295	1,844,743	1,680,116	91.1	1,377,844	2,376,880	2,317,535	97.5
		F	M. D. DE JEPELACIO	3,035,765	5,115,598	3,833,235	74.9	3,344,972	6,715,592	6,202,982	92.4	3,128,131	6,365,553	5,895,551	92.6	4,645,550	5,900,022	5,076,413	86.0
		E	M. D. DE SORITOR	5,032,457	7,418,209	6,124,329	82.6	6,436,561	11,411,939	8,712,638	76.3	5,842,389	12,283,031	11,481,169	93.5	7,515,182	9,796,712	9,624,454	98.2
		E	M. D. DE YANTALO	839,901	1,271,749	1,171,396	92.1	919,895	1,636,059	1,473,405	90.1	978,873	1,521,026	1,385,387	91.1	1,075,014	2,283,445	2,139,400	93.7
	BELLAVISTA	B	M. P. DE BELLAVISTA	8,478,683	10,615,640	9,586,076	90.3	7,113,181	44,135,520	36,326,978	82.3	18,868,235	27,841,826	19,280,369	69.3	9,218,728	14,918,587	13,951,767	93.5
		F	M. D. DE ALTO BIAVO	1,445,924	1,576,882	1,512,169	95.9	1,824,897	3,343,041	2,958,378	88.5	2,410,013	4,650,322	4,147,188	89.2	3,094,480	4,225,665	3,716,539	88.0
		G	M. D. DE BAJO BIAVO	3,503,632	4,419,547	3,987,061	90.2	4,094,157	5,963,929	5,271,677	88.4	3,108,585	6,185,999	5,858,372	94.7	4,753,581	5,891,000	5,462,276	92.7
		F	M. D. DE HUALLAGA	658,732	1,149,984	1,066,584	92.7	767,966	1,457,912	1,442,316	98.9	1,162,109	1,835,697	1,704,059	92.8	1,027,626	2,527,298	2,382,195	94.3
		E	M. D. DE SAN PABLO	1,674,887	2,120,635	2,036,278	96.0	1,839,617	3,574,013	3,471,566	97.1	1,681,434	3,022,531	2,967,108	98.2	2,137,974	2,934,978	2,922,142	99.6
		E	M. D. DE SAN RAFAEL	1,333,964	1,738,398	1,642,853	94.5	1,738,518	2,740,925	2,460,356	89.8	1,601,786	2,625,396	2,455,054	93.5	1,778,609	3,712,931	3,411,021	91.9
	EL DORADO	B	M. P. DE EL DORADO	5,071,456	6,070,195	5,940,198	97.9	5,339,570	19,250,429	10,942,007	56.8	7,375,688	16,326,938	14,621,870	89.6	7,249,506	9,967,188	9,492,270	95.2
		F	M. D. DE AGUA BLANCA	474,394	771,452	743,882	96.4	551,718	1,067,160	1,005,051	94.2	655,624	739,851	730,924	98.8	729,911	1,617,966	1,569,541	97.0
		G	M. D. DE SAN MARTIN	2,336,772	2,865,106	2,764,412	96.5	2,803,288	5,780,851	5,364,661	92.8	2,254,855	5,044,318	4,791,489	95.0	3,291,787	4,138,306	3,875,947	93.7
		G	M. D. DE SANTA ROSA	2,033,610	2,873,917	2,677,546	93.2	2,752,268	3,959,943	3,691,286	93.2	2,537,477	4,055,635	3,974,903	98.0	2,282,918	3,915,920	3,823,224	97.6
		F	M. D. DE SHATOJA	578,107	933,323	882,346	94.5	686,310	1,295,258	1,095,848	84.6	758,186	1,023,498	931,649	91.0	828,708	1,218,182	1,149,808	94.4
	HUALLAGA	B	M. P. HUALLAGA - SAPOSOA	3,843,481	4,991,741	4,093,765	82.0	5,141,077	29,170,514	18,596,874	63.8	12,588,359	21,075,313	15,983,866	75.8	5,807,967	9,377,464	8,562,807	91.3
		F	M. D. DE ALTO SAPOSOA	829,046	968,589	849,162	87.7	823,778	1,482,277	1,424,430	96.1	930,780	1,273,258	1,227,795	96.4	1,168,223	2,122,828	2,007,888	94.6
		F	M. D. DE EL ESLABON	596,837	1,270,422	1,112,506	87.6	677,651	4,430,954	1,089,429	24.6	780,016	1,024,913	950,295	92.7	743,769	1,708,785	1,647,707	96.4
		F	M. D. DE PISCOYACU	715,439	950,347	860,093	90.5	811,344	1,307,613	1,197,345	91.6	884,967	1,653,662	1,498,462	90.6	1,065,396	2,333,701	2,225,736	95.4
		F	M. D. DE SACANCHE	511,027	709,474	660,466	93.1	602,646	1,196,699	1,003,409	83.8	706,569	941,210	716,616	76.1	739,374	1,490,575	1,345,621	90.3
		E	M. D. DE TINGO DE SAPOSOA	349,681	688,383	545,168	79.2	399,672	817,819	662,170	81.0	391,800	618,362	550,757	89.1	467,230	1,092,201	1,058,720	96.9
	LAMAS	B	M. P. DELAMAS	9,690,773	11,120,532	10,019,854	90.1	8,341,204	27,155,355	21,140,132	77.8	11,428,584	17,604,236	15,288,070	86.8	10,925,748	16,685,261	16,008,082	95.9
		F	M.D. ALONSO DE ALVARADO	3,590,274	3,960,035	3,886,448	98.1	4,228,087	6,436,248	5,453,770	84.7	3,822,792	6,860,562	5,608,622	81.8	4,699,988	6,303,925	6,065,847	96.2
		F	M. D. DE BARRANQUITA	1,322,996	1,740,863	1,524,034	87.5	1,498,122	2,624,833	2,235,148	85.2	1,408,215	2,956,229	2,583,968	87.4	1,838,992	4,016,687	3,328,974	82.9
		F	M. D. DE CAYNARACHI	1,411,789	1,800,331	1,631,476	90.6	1,683,508	3,361,875	2,896,595	86.2	1,552,173	3,960,094	3,548,511	89.6	2,947,798	5,213,563	4,739,012	90.9
		F	M. D. DE CUNIMBUQUI	879,011	1,585,797	1,474,050	93.0	1,086,886	1,941,440	1,678,478	86.5	1,094,711	1,775,304	1,480,523	83.4	1,235,768	2,244,937	2,134,078	95.1
		G	M. D. DE PINTO RECODO	1,921,119	2,678,786	2,510,029	93.7	2,592,176	3,992,865	3,641,711	91.2	2,086,360	5,137,381	4,753,672	92.5	2,657,136	5,368,098	4,604,950	85.8
		F	M. D. DE RUMISAPA	572,015	868,729	769,837	88.6	696,868	1,443,221	1,293,581	89.6	802,049	1,273,438	1,183,775	93.0	962,106	2,238,606	2,033,216	90.8
		F	M. D. DE SAN ROQUE	425,226	612,721	587,331	95.9	496,606	888,742	866,397	97.5	623,054	719,486	693,935	96.4	624,524	1,337,574	1,236,735	92.5
		F	M. D. DE SHANAO	679,894	1,460,142	1,414,603	96.9	900,442	1,541,538	1,480,702	96.1	933,559	1,129,263	1,086,985	96.3	908,393	1,658,059	1,523,415	91.9
		F	M. D. DE TABALOSOS	1,714,919	2,245,798	2,165,498	96.4	2,008,264	4,188,263	3,510,172	83.8	1,725,640	3,764,779	3,500,420	93.0	2,489,852	3,582,713	3,218,901	89.8
		F	M. D. DE ZAPATERO	1,216,043	1,546,379	1,481,432	95.8	1,376,860	2,276,526	2,135,846	93.8	1,320,271	3,280,869	3,115,098	94.9	1,627,809	2,439,150	2,334,067	95.7
	MARISCAL CACERES	A	M. P. DE MARISCAL CACERES	9,998,167	14,339,751	11,357,703	79.2	12,453,412	29,245,188	25,236,426	86.3	14,409,833	20,770,328	16,095,910	77.5	13,791,108	17,383,580	15,678,616	90.2
		G	M. D. DE CAMPANILLA	1,409,746	2,862,743	2,610,774	91.2	1,902,405	3,741,454	3,327,819	88.9	1,763,024	4,287,805	4,058,952	94.7	3,106,017	4,954,662	4,505,272	90.9
		F	M. D. DE HUICUNGO	1,317,787	1,699,221	1,590,257	93.6	1,538,129	2,724,555	2,426,015	89.0	1,635,590	3,457,816	3,037,543	87.8	2,640,624	3,541,612	3,432,095	96.9
		F	M. D. DE PACHIZA	875,767	1,393,309	1,213,669	87.1	1,017,120	2,154,054	1,710,901	79.4	1,138,142	3,014,428	2,667,927	88.5	1,341,208	2,337,694	2,249,493	96.2
		G	M. D. DE PAJARILLO	1,095,481	1,708,091	1,598,424	93.6	1,250,824	2,224,078	2,114,635	95.1	1,355,745	2,995,823	2,895,876	96.7	1,677,408	2,783,121	2,720,502	97.8

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	PICOTA	B	M. P. DE PICOTA	6,440,825	8,439,300	7,447,222	88.2	5,798,473	24,280,658	17,395,990	71.6	8,327,421	14,586,290	12,327,274	84.5	6,929,377	11,935,189	10,693,019	89.6
		F	M. D. DE BUENOS AIRES	620,182	960,432	894,242	93.1	806,526	1,549,721	1,278,548	82.5	893,350	1,629,138	1,517,564	93.2	1,050,889	1,975,850	1,960,516	99.2
		E	M. D. DE CASPISAPA	358,294	554,992	416,823	75.1	427,640	851,682	750,462	88.1	626,813	789,772	645,901	81.8	464,945	1,227,851	1,178,213	96.0
		E	M. D. DE PILLUANA	322,607	397,873	336,559	84.6	371,708	986,100	892,093	90.5	332,687	1,061,112	881,411	83.1	391,697	1,211,436	1,032,337	85.2
		E	M. D. DE PUCACACA	636,495	684,331	624,074	91.2	505,462	1,113,597	1,010,078	90.7	639,863	1,343,636	1,138,192	84.7	762,712	1,488,856	1,470,770	98.8
		E	M. D. DE SAN CRISTOBAL	349,229	937,053	723,127	77.2	341,154	831,733	714,391	85.9	356,796	568,452	520,699	91.6	521,556	1,311,963	1,136,469	86.6
		E	M. D. DE SAN HILARION	883,095	2,522,373	2,230,222	88.4	970,378	2,207,976	1,623,457	73.5	991,388	2,109,766	1,702,488	80.7	1,339,674	2,656,818	2,085,814	78.5
		G	M. D. DE SHAMBOYACU	2,190,341	3,264,546	2,853,275	87.4	2,353,100	5,070,110	4,592,752	90.6	2,751,016	5,123,281	4,370,391	85.3	3,127,293	5,065,376	4,524,359	89.3
		F	M. D. DE TINGO DE PONASA	815,884	1,051,353	967,071	92.0	970,769	1,875,955	1,612,669	86.0	952,373	2,098,825	1,955,117	93.2	1,055,822	1,825,425	1,760,172	96.4
		F	M. D. DE TRES UNIDOS	818,516	1,219,655	1,063,927	87.2	903,890	2,154,520	1,881,632	87.3	968,481	2,469,625	1,840,782	74.5	1,364,435	1,710,296	1,413,834	82.7
	RIOJA	A	M. P. DE RIOJA	10,763,769	14,029,429	11,821,877	84.3	11,935,092	23,956,373	16,419,515	68.5	11,541,054	20,850,806	15,736,417	75.5	13,676,006	20,791,781	17,075,425	82.1
		F	M. D. DE AWAJUN	2,591,862	3,817,292	3,087,272	80.9	3,032,331	4,903,661	3,793,766	77.4	2,522,212	4,712,108	3,994,367	84.8	3,747,580	4,866,248	4,476,260	92.0
		E	M. D. ELIAS SOFLIN VARGAS	3,607,583	4,493,229	4,294,918	95.6	4,018,448	6,156,513	5,447,202	88.5	3,634,332	6,516,432	5,686,467	87.3	5,270,327	7,105,830	7,051,929	99.2
		D	M. D. DE NUEVA CAJAMARCA	10,074,102	12,848,242	11,384,118	88.6	12,214,436	18,464,696	15,191,186	82.3	13,054,790	18,102,053	16,288,685	90.0	15,223,226	19,390,134	18,221,067	94.0
		F	M. D. DE PARDO MIGUEL	4,575,248	6,058,034	5,936,454	98.0	5,078,108	7,718,867	6,894,889	89.3	4,030,815	7,082,035	6,914,019	97.6	6,347,439	8,590,033	8,359,754	97.3
		E	M. D. DE POSIC	569,195	767,891	643,542	83.8	679,678	1,320,821	1,090,478	82.6	830,626	1,361,526	1,138,883	83.6	987,699	1,752,528	1,656,376	94.5
		F	M. D. DE SAN FERNANDO	881,453	1,049,825	1,021,437	97.3	1,065,084	1,817,877	1,349,579	74.2	1,082,204	1,635,671	1,482,793	90.7	1,308,325	2,234,505	2,041,401	91.4
		E	M. D. DE YORONGOS	930,451	1,315,328	1,143,225	86.9	1,038,179	1,722,341	1,416,084	82.2	1,119,487	1,952,265	1,707,560	87.5	1,329,461	2,202,051	2,055,915	93.4
		E	M. D. DE YURACYACU	798,173	1,130,506	1,090,644	96.5	896,493	1,958,393	1,675,814	85.6	986,546	1,600,476	1,420,764	88.8	1,551,439	2,232,824	2,044,836	91.6
	SAN MARTIN	A	M.P.SAN MARTIN - TARAPOTO	30,055,308	34,636,618	29,489,194	85.1	29,760,526	43,268,415	34,502,280	79.7	27,534,012	43,565,225	37,139,987	85.3	33,252,873	38,004,334	34,780,291	91.5
		F	M. D. DE ALBERTO LEVEAU	275,008	544,444	366,961	67.4	364,192	675,472	616,363	91.2	332,145	714,243	656,751	92.0	406,448	1,145,097	1,109,553	96.9
		E	M. D. DE CACATA CHI	753,105	969,626	852,071	87.9	853,897	1,542,796	1,299,443	84.2	1,057,157	1,535,277	1,299,662	84.7	963,720	1,893,845	1,768,546	93.4
		F	M. D. DE CHAZUTA	1,054,393	1,448,387	1,397,570	96.5	1,548,117	2,886,194	2,452,268	85.0	1,159,883	2,775,206	2,581,425	93.0	1,554,050	2,730,134	2,379,954	87.2
		E	M. D. DE CHIPURANA	376,799	967,907	867,850	89.7	450,178	915,828	840,328	91.8	609,946	1,310,228	1,194,444	91.2	610,624	1,360,373	1,311,268	96.4
		E	M. D. DE EL PORVENIR	469,455	947,506	898,469	94.8	541,980	898,165	825,206	91.9	701,632	922,914	850,800	92.2	603,524	1,426,756	1,409,665	98.8
		F	M. D. DE HUIMBAYOC	675,720	854,650	795,275	93.1	803,724	1,466,648	1,331,506	90.8	876,549	1,783,624	1,721,369	96.5	1,070,638	1,840,331	1,769,345	96.1
		E	M. D. DE JUAN GUERRA	561,414	978,554	861,138	88.0	687,859	1,320,302	1,242,821	94.1	850,174	1,464,329	1,278,420	87.3	904,645	2,004,208	1,864,810	93.0
		D	M. D. BANDA DESHILCAYO	4,647,425	8,192,475	7,037,700	85.9	5,573,521	12,560,046	9,889,910	78.7	5,906,952	13,464,305	12,341,012	91.7	9,893,719	13,491,619	12,329,075	91.4
		D	M. D. DE MORALES	5,459,949	6,964,867	5,471,799	78.6	6,529,330	8,937,226	8,141,535	91.1	4,804,949	11,532,584	7,820,320	67.8	6,578,862	8,481,360	8,306,882	97.9
		F	M. D. DE PAPAPLAYA	485,519	1,102,256	1,015,432	92.1	563,889	936,049	899,566	96.1	756,903	1,104,722	1,039,759	94.1	734,806	1,422,016	1,302,985	91.6
		E	M. D. DE SAN ANTONIO	329,492	537,776	436,538	81.2	411,589	953,252	936,265	98.2	405,961	687,111	633,196	92.2	512,300	1,165,157	1,062,369	91.2
		E	M. D. DE SAUCE	1,457,955	2,327,770	2,105,450	90.4	1,688,173	3,147,320	3,058,718	97.2	1,727,577	3,591,518	3,399,963	94.7	2,011,316	2,666,089	2,613,168	98.0
		E	M. D. DE SHAPAJA	350,172	1,200,669	843,725	70.3	383,627	797,503	747,190	93.7	387,843	638,838	588,103	92.1	431,327	1,197,816	1,179,886	98.5
	TOCACHE	B	M. P. DETOCACHE	10,142,911	16,286,281	13,605,604	83.5	9,570,797	25,118,685	23,386,710	93.1	12,334,246	17,198,117	15,586,155	90.6	14,474,637	18,137,111	16,604,549	91.6
		F	M. D. DE NUEVO PROGRESO	1,604,092	4,532,691	3,105,983	68.5	2,321,659	4,636,272	4,074,975	87.9	2,571,930	6,108,987	5,374,609	88.0	3,225,647	6,698,636	6,092,494	91.0
		G	M. D. DE POLVORA	2,507,388	3,837,960	3,586,366	93.4	2,817,554	5,885,977	5,184,628	88.1	2,332,354	7,207,516	6,578,034	91.3	3,799,437	6,576,373	5,643,932	85.8
		G	M. D. DE SHUNTE	588,945	722,876	629,168	87.0	655,926	2,185,639	1,633,026	74.7	943,171	1,750,980	1,618,854	92.5	971,324	1,681,051	1,575,101	93.7
		F	M. D. DE UCHIZA	4,148,328	7,097,503	5,538,954	78.0	4,461,267	8,754,489	7,657,881	87.5	3,937,903	8,484,983	7,286,522	85.9	5,536,188	7,569,108	7,401,094	97.8
		E	M. D. DE SANTA LUCIA									0	639,929	427,725	66.8	973,190	2,473,131	2,166,378	87.6

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/				EN SOLES S/				EN SOLES S/				EN SOLES S/			
TACNA	TACNA	A	M. P. DE TACNA	88,247,665	113,669,497	80,860,741	71.1	83,394,727	138,316,326	81,257,937	58.7	81,536,716	116,635,594	91,738,859	78.7	95,905,913	113,678,030	107,162,345	94.3
		D	M. D. ALTO DE LA ALIANZA	13,782,656	15,920,718	10,071,683	63.3	12,222,831	16,603,924	11,229,028	67.6	11,706,666	18,776,143	14,235,825	75.8	14,934,744	19,502,245	14,627,433	75.0
		F	M. D. DE CALANA	2,207,755	2,971,024	2,589,959	87.2	2,312,728	2,927,232	2,271,630	77.6	2,571,608	3,617,497	2,840,347	78.5	3,034,284	4,092,472	3,268,273	79.9
		D	M. D. DE CIUDAD NUEVA	15,530,748	14,229,130	11,369,803	79.9	11,273,791	18,617,715	14,512,506	78.0	10,146,260	18,371,797	16,180,909	88.1	12,829,416	15,403,368	13,400,561	87.0
		F	M. D. DE INCLAN	3,411,008	5,109,690	3,801,749	74.4	3,359,163	4,761,720	3,169,966	66.6	2,933,430	4,403,183	3,860,010	87.7	3,934,118	5,156,473	4,745,746	92.0
		F	M. D. DE PACHIA	1,933,264	2,326,615	2,080,487	89.4	2,269,769	2,479,207	2,121,543	85.6	2,331,984	3,796,005	2,412,974	63.6	2,473,435	4,573,891	4,383,175	95.8
		G	M. D. DE PALCA	2,270,379	2,930,979	2,421,080	82.6	2,518,290	3,999,772	2,124,824	53.1	2,954,858	4,297,505	3,342,310	77.8	3,384,979	6,194,843	5,534,104	89.3
		D	M. D. DE POCOLLAY	10,981,007	14,720,866	12,105,713	82.2	12,096,830	16,586,395	13,478,643	81.3	11,110,102	19,120,089	17,282,049	90.4	15,164,152	22,099,154	18,859,661	85.3
		E	M. D. DE SAMA	2,585,796	3,809,671	2,925,920	76.8	3,201,577	4,570,107	3,158,423	69.1	3,455,901	5,175,185	4,017,440	77.6	4,291,266	5,972,468	4,642,009	77.7
		D	M. D. CRL. ALBARRACIN	28,518,110	36,142,068	30,096,708	83.3	28,601,226	45,752,736	34,368,520	75.1	36,997,976	52,557,848	50,023,444	95.2	44,017,423	77,694,261	70,172,148	90.3
		G	M. D. DE LA YARADA	1,956,829	3,494,124	2,782,375	79.6	3,613,718	5,182,557	3,448,503	66.5	4,017,112	5,166,873	4,232,117	81.9	6,327,408	6,408,624	5,902,687	92.1
	CANDARAVE	B	M. P. DE CANDARAVE	5,088,162	5,982,008	3,816,267	63.8	3,592,292	13,953,300	2,953,719	21.2	4,968,296	14,367,682	11,235,538	78.2	4,688,796	6,788,287	4,010,210	59.1
		E	M. D. DE CAIRANI	1,042,561	1,220,511	1,042,733	85.4	955,507	1,410,384	1,121,980	79.6	846,335	1,262,667	1,017,334	80.6	708,183	2,028,540	1,757,262	86.6
		E	M. D. DE CAMILACA	741,378	1,410,165	1,314,800	93.2	1,271,037	2,389,126	2,122,092	88.8	1,287,815	2,424,380	2,244,816	92.6	1,813,561	3,208,982	3,183,808	99.2
		E	M. D. DE CURIBAYA	558,167	903,305	831,556	92.1	698,972	1,130,571	1,019,951	90.2	656,242	1,305,247	1,278,610	98.0	803,916	1,709,925	1,665,599	97.4
		E	M. D. DE HUANOJARA	769,776	1,201,482	979,696	81.5	745,906	1,781,556	1,195,834	67.1	1,036,917	1,450,125	887,283	61.2	1,203,365	2,073,885	1,620,990	78.2
		E	M. D. DE QUILAHUANI	745,426	1,714,563	1,262,683	73.6	779,949	1,721,716	1,276,871	74.2	1,025,428	1,874,389	1,247,996	66.6	1,211,609	2,618,774	2,220,353	84.8
	JORGE BASADRE	B	M. P. DE JORGE BASADRE	8,593,993	24,505,008	22,223,502	90.7	14,128,916	35,487,825	21,308,149	60.0	15,639,770	27,062,084	17,896,404	66.1	18,801,416	24,655,971	18,598,094	75.4
		E	M. P. DE LABAYA	17,792,811	32,254,644	24,990,362	77.5	26,270,774	42,052,700	38,846,163	92.4	23,868,445	65,447,432	63,626,182	97.2	62,166,578	67,950,822	53,090,881	78.1
		F	M. D. DE ITE	8,226,134	13,692,667	11,488,450	83.9	7,593,465	12,054,942	9,940,844	82.5	8,261,641	13,781,646	11,421,142	82.9	16,226,133	20,134,712	17,142,060	85.1
	TARATA	B	M. P. DE TARATA	1,367,581	2,100,333	1,802,963	85.8	1,609,171	13,669,675	2,939,664	21.5	4,281,152	13,188,440	10,833,666	82.1	2,111,314	4,323,687	3,470,763	80.3
		F	M. D. HEROES ALBARRACIN	611,920	1,038,455	890,448	85.7	648,110	1,343,317	1,147,843	85.4	594,207	896,954	720,114	80.3	923,428	1,823,345	1,653,921	90.7
		E	M. D. DE ESTIQUE	526,936	841,724	776,006	92.2	557,650	910,531	790,346	86.8	761,287	979,954	759,298	77.5	768,385	1,808,939	1,600,508	88.5
		E	M. D. DE ESTIQUE PAMPA	462,949	745,375	588,784	79.0	496,954	797,192	694,804	87.2	459,604	724,891	630,254	86.9	618,742	1,759,215	1,453,883	82.6
		E	M. D. DE SITAJARA	521,462	694,271	639,348	92.1	570,580	871,121	658,457	75.6	537,550	835,172	759,879	91.0	595,974	1,107,397	1,080,054	97.5
		E	M. D. DE SUSAPAYA	605,499	953,200	751,674	78.9	716,345	1,071,196	806,068	75.2	593,106	965,326	821,326	85.1	665,030	1,754,889	1,456,227	83.0
		E	M. D. DE TARUCACHI	506,389	810,780	749,053	92.4	628,131	1,248,037	817,304	65.5	574,735	858,721	776,798	90.5	619,797	1,395,407	1,363,975	97.7
		E	M. D. DE TICA CO	617,087	918,503	854,068	93.0	683,026	1,260,675	1,011,739	80.3	655,335	1,088,054	994,584	91.4	994,508	2,024,504	1,734,576	85.7

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TUMBES	TUMBES	A	M. P. DE TUMBES	29,404,819	38,472,121	32,965,862	85.7	34,703,187	58,976,565	46,976,085	79.7	32,830,184	48,888,526	43,236,132	88.4	41,690,144	53,940,722	48,181,794	89.3
		E	M. D. DE CORRALES	4,723,022	6,280,073	5,469,574	87.1	4,818,854	7,253,167	6,214,380	85.7	4,191,292	7,379,270	6,955,839	94.3	5,038,917	8,420,560	8,357,781	99.3
		E	M. D. DE LA CRUZ	2,133,122	2,565,712	2,301,839	89.7	2,459,858	3,039,506	2,471,958	81.3	2,395,705	3,214,758	2,844,788	88.5	2,790,266	3,670,079	3,469,404	94.5
		F	M. D. PAMPAS DE HOSPITAL	2,106,261	2,603,018	2,393,936	92.0	2,243,351	3,172,046	2,681,294	84.5	2,057,997	2,851,425	2,735,794	95.9	2,457,779	4,013,435	3,913,814	97.5
		E	M. D. DE SAN JACINTO	2,337,460	2,918,175	2,293,123	78.6	2,691,602	4,110,074	3,223,523	78.4	2,324,059	3,508,083	3,244,003	92.5	2,698,879	4,379,261	4,066,007	92.8
		E	M. D. DE SAN JUAN	1,053,388	1,469,467	1,369,638	93.2	1,217,351	1,844,191	1,587,464	86.1	1,338,248	1,556,224	1,402,805	90.1	1,315,506	2,104,264	1,946,186	92.5
	CONTRALMIRANTE VILLAR	B	M. P. CONTRAL. VILLAR	8,788,226	13,639,025	12,338,525	90.5	9,534,468	26,670,496	21,299,981	79.9	10,389,747	18,337,868	15,992,790	87.2	8,984,220	14,730,570	13,412,104	91.0
		G	M. D. DE CASITAS	1,640,398	1,985,689	1,851,770	93.3	2,112,806	2,894,100	2,412,229	83.4	1,963,873	2,779,883	2,540,789	91.4	1,909,884	3,292,540	3,143,819	95.5
		E	M. D. CANOAS PUNTA SAL	3,778,632	5,774,785	4,819,730	83.5	4,322,947	6,201,368	5,699,196	91.9	4,044,156	6,985,195	6,354,445	91.0	4,607,895	10,327,173	9,121,562	88.3
	ZARUMILLA	A	M. P. DE ZARUMILLA	9,806,101	12,791,954	11,259,968	88.0	11,272,234	17,390,362	14,593,904	83.9	11,168,988	16,094,678	13,649,028	84.8	11,802,908	17,247,143	15,454,914	89.6
		D	M. D. DE AGUAS VERDES	8,143,528	9,183,002	8,223,048	89.5	8,037,613	10,459,827	7,975,447	76.2	6,805,444	9,026,138	7,576,456	83.9	8,238,575	9,536,824	8,310,822	87.1
		E	M. D. DE MATAPALO	1,538,913	1,729,647	1,611,206	93.2	1,810,330	2,359,343	2,112,033	89.5	1,895,192	2,218,157	2,033,197	91.7	2,344,559	3,095,228	2,888,403	93.3
		F	M. D. DE PAPAYAL	2,037,704	2,382,979	2,294,888	96.3	2,460,139	3,322,488	2,903,665	87.4	2,137,995	2,776,791	2,620,870	94.4	2,859,465	4,183,034	3,932,380	94.0

DATOS PRESUPUESTAL DEL GASTO CORRIENTE DE LAS MUNICIPALIDADES 2019 - 2022

DEPARTAMENTOS	PROVINCIAS	CATEGORÍA MUNICIPAL	MUNICIPALIDADES	2019				2020				2021				2022			
				PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO	70,364,906	74,587,402	64,899,899	87.0	73,337,813	124,609,510	87,439,040	70.2	73,127,222	90,440,630	81,447,814	90.1	88,392,122	92,897,148	84,882,884	91.4
		F	M.D. DE CAMPOVERDE	4,157,745	7,341,852	6,733,232	91.7	5,024,496	10,921,258	8,611,290	78.8	4,738,016	8,414,427	6,320,790	75.1	8,028,112	12,674,984	8,514,848	67.2
		G	M. D. DE PARIA	3,140,857	4,384,861	4,073,940	92.9	3,702,021	6,793,998	6,358,181	93.6	4,617,419	7,635,890	6,664,140	87.3	6,190,600	10,966,669	9,795,791	89.3
		G	M. D. DE MASISEA	5,356,778	6,832,775	6,803,785	99.6	6,290,359	8,950,318	7,801,053	87.2	5,023,047	8,075,968	7,641,643	94.6	7,542,318	10,549,658	10,143,278	96.1
		D	M. D. DE YARINACOCHA	20,776,500	28,363,458	26,560,355	93.6	26,352,189	32,198,726	29,017,319	90.1	23,026,867	31,081,054	28,007,901	90.1	30,427,465	41,723,359	35,004,619	83.9
		F	M. D. DE NUEVA REQUENA	2,128,102	2,976,623	2,871,354	96.5	2,730,411	4,467,376	3,302,261	73.9	2,871,427	3,871,117	3,679,468	95.0	3,635,849	4,718,729	4,633,358	98.2
		D	M. D. DE MANANTAY	14,068,421	18,037,238	17,099,656	94.8	16,567,177	21,954,423	20,203,296	92.0	14,117,654	22,968,959	21,166,429	92.2	27,295,274	26,405,637	24,550,242	93.0
	ATALAYA	B	M. P. ATALAYA - RAYMONDI	15,291,856	21,180,435	19,165,519	90.5	19,257,887	44,680,786	28,392,062	63.5	21,161,663	42,874,629	33,239,607	77.5	26,080,568	39,957,266	37,238,173	93.2
		F	M. D. DE SEPAHUA	3,615,262	4,056,191	3,751,564	92.5	3,943,491	5,489,575	5,104,946	93.0	3,714,614	6,637,319	6,182,018	93.1	5,578,866	7,086,065	6,970,075	98.4
		G	M. D. DE TAHUANIA	2,890,186	3,841,687	3,412,774	88.8	3,822,087	5,822,323	4,975,055	85.4	3,498,030	7,278,001	6,223,969	85.5	6,482,620	7,768,639	7,256,956	93.4
		G	M. D. DE YURUA	1,395,416	1,754,754	1,617,414	92.2	1,592,402	2,051,391	2,003,327	97.7	1,721,448	2,905,731	2,660,024	91.5	2,210,554	3,367,795	3,110,177	92.4
	PADRE ABAD	B	M. P. DE PADRE ABAD	14,493,483	22,095,901	18,542,762	83.9	17,337,503	47,005,838	32,470,845	69.1	20,225,475	38,374,003	31,249,980	81.4	20,753,095	30,059,773	25,095,644	83.5
		F	M. D. DE RAZOLA	4,028,359	5,445,320	4,993,124	91.7	4,419,108	6,667,690	5,915,319	88.7	3,882,324	6,914,453	6,568,491	95.0	4,635,359	6,471,304	6,100,739	94.3
		F	M. D. DE CURIMANA	3,702,816	5,604,399	5,209,534	93.0	4,219,265	7,124,881	5,752,319	80.7	3,995,537	7,781,929	7,320,080	94.1	6,173,325	8,567,522	7,996,508	93.3
		F	M. D. DE NESHUYA	2,773,290	3,767,289	3,387,300	89.9	3,311,502	4,958,479	4,217,662	85.1	3,018,991	4,727,646	4,412,996	93.3	4,053,197	6,196,004	5,220,393	84.3
		E	M. D. DE VON HUMBOLDT	2,139,499	3,260,749	2,701,310	82.8	2,386,208	3,272,553	2,597,100	79.4	1,820,350	2,881,910	2,522,850	87.5	2,230,466	4,507,078	3,986,592	88.5
		G	M. D. DE HUPOCA									0	525,099	132,907	25.3	820,300	1,433,326	1,169,847	81.6
		G	M. D. DE BOQUERON									0	443,251	244,867	55.2	941,357	1,562,474	1,215,663	77.8
	PURUS	B	M. P. DE PURUS	2,557,015	3,331,638	3,147,675	94.5	3,058,080	4,198,237	3,711,079	88.4	2,826,886	3,919,591	3,678,292	93.8	3,132,947	4,307,283	4,119,123	95.6
TOTALES				11,886,162,017	15,431,557,934	12,696,871,357	82.3	12,769,509,081	21,541,200,261	16,150,582,251	75.0	12,822,488,731	19,934,309,842	16,763,242,792	84.1	14,060,638,379	20,144,798,711	17,727,792,150	88.0

Fuente: INEI; MEF. Consulta amigable 16.01.2023. Elaboración: ASISP.