

REPORTE TEMÁTICO N.º 27/2022-2023

LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL

EJECUCIÓN PRESUPUESTAL
Agosto, 2022

Lima, 29 de Septiembre de 2022

Jr. Azángaro 468, Edificio José Faustino Sánchez Carrión - Of. 204 B, Cercado de Lima. Lima1 Tel.: (511)

311-7777 anexo 1211 | email: mvillavicencio@congreso.gob.pe

<http://www.congreso.gob.pe/dgp/Didp/index.html>

INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su Desempeño Presupuestal: Ejecución Presupuestal agosto 2022*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas y del Instituto Nacional de Estadística e Informática.

El reporte resume la asignación, ejecución del presupuesto de 2022 – Agosto, de las 1,890 Municipalidades del país (196 provinciales y 1,694 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO – AGOSTO, 2022

Cuadro 1

DEPARTAMENTO	MUNICIPALIDADES		
	PROVINCIALES	DISTRITALES	CENTRO POBLADOS
AMAZONAS	7	77	74
ANCASH	20	146	235
APURIMAC	7	78	143
AREQUIPA	8	101	24
AYACUCHO	11	113	206
CAJAMARCA	13	114	373
PROV. CONST. CALLAO	1	6	0
CUSCO	13	103	147
HUANCAVELICA	7	95	306
HUANUCO	11	73	290
ICA	5	38	5
JUNIN	9	115	149
LA LIBERTAD	12	71	104
LAMBAYEQUE	3	35	44
LIMA	10	161	57
LORETO	8	45	22
MADRE DE DIOS	3	8	10
MOQUEGUA	3	17	24
PASCO	3	26	79
PIURA	8	57	77
PUNO	13	97	349
SAN MARTIN	10	68	96
TACNA	4	24	22
TUMBES	3	10	7
UCAYALI	4	15	16
TOTAL	196	1,693	2,859

Fuente: INEI - Elaboración ASISP. 23.09.2022

https://www.inei.gob.pe/media/MenuRecursivo/publicaciones_digitales/Est/Lib1856/libro.pdf

EJECUCION PRESUPUESTAL POR MUNICIPALIDADES DE CADA DEPARTAMENTO – AGOSTO 2022 EN SOLES S/.

Cuadro 2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	30,269,948	54,825,470	20,320,470	37.1
		F	M. D. DE ASUNCION	488,478	944,938	700,995	74.2
		G	M. D. DE BALSAS	519,519	2,203,704	1,024,620	46.5
		F	M. D. DE CHETO	503,353	2,651,113	783,404	29.6
		G	M. D. DE CHILQUIN	512,134	6,068,181	2,266,617	37.4
		G	M. D. DE CHUQUIBAMBA	12,782,701	14,564,696	5,048,880	34.7
		F	M. D. DE GRANADA	495,695	8,568,956	518,076	6.0
		E	M. D. DE HUANCAS	568,679	1,127,205	907,569	80.5
		F	M. D. DE LA JALCA	1,197,517	1,856,237	1,496,673	80.6
		E	M. D. DE LEIMEBAMBA	885,215	2,973,407	1,908,613	64.2
		F	M. D. DE LEVANTO	519,853	1,160,023	741,202	63.9
		E	M. D. DE MAGDALENA	501,273	2,714,714	1,000,881	36.9
		E	M. D. MARISCAL CASTILLA	512,806	1,157,263	830,912	71.8
		G	M. D. DE MOLINOPAMPA	715,432	4,698,872	1,144,198	24.4
		E	M. D. DE MONTEVIDEO	514,924	7,662,429	4,649,345	60.7
		F	M. D. DE OLLEROS	506,520	5,518,259	1,117,904	20.3
		G	M. D. DE QUINJALCA	511,957	855,677	538,053	62.9
		E	M. D. DE SAN FRANCISCO	511,951	1,297,797	402,080	31.0
		E	M. D. SAN ISIDRO DE MAINO	514,034	1,025,274	683,746	66.7
		G	M. D. DE SOLOCO	526,032	3,359,694	848,219	25.2
		F	M. D. DE SONCHE	492,694	1,771,998	1,417,973	80.0
	BAGUA	A	M. P. DE BAGUA	15,095,620	24,079,693	13,697,842	56.9
		G	M. D. DE ARAMANGO	21,933,519	34,396,054	18,049,750	52.5
		F	M. D. DE COPALLIN	1,937,036	3,095,512	1,940,085	62.7
		F	M. D. DE EL PARCO	663,521	3,319,298	1,974,200	59.5
		G	M. D. DE IMAZA	10,065,787	13,579,202	6,725,137	49.5
		F	M. D. DE LA PECA	2,245,540	9,301,718	7,150,816	76.9
	BONGARA	B	M. P. DE BONGARA	3,834,788	12,886,858	3,162,983	24.5
		F	M. D. DE CHISQUILLA	1,301,907	3,216,494	1,952,949	60.7
		E	M. D. DE CHURUJA	496,257	1,426,757	1,134,148	79.5
		G	M. D. DE COROSHA	495,427	1,602,095	879,296	54.9
		F	M. D. DE CUISPES	499,689	4,173,373	1,703,354	40.8
		F	M. D. DE FLORIDA	8,853,704	10,483,312	2,434,573	23.2
		E	M. D. DE JAZAN	2,193,096	4,440,862	2,634,898	59.3
		G	M. D. DE RECTA	491,561	1,339,858	789,582	58.9
		E	M. D. DE SAN CARLOS	496,571	760,742	515,717	67.8
		F	M. D. DE SHIPASBAMBA	3,854,283	6,171,155	5,412,219	87.7
		G	M. D. DE VALERA	551,624	3,998,279	926,552	23.2
		F	M. D. DE YAMBRASBAMBA	2,243,260	17,633,276	3,484,747	19.8
	CONDOR CANQUI	B	M. P. DE CONDORCANQUI	20,897,420	34,639,144	16,293,672	47.0
		G	M. D. DE EL CENEP	6,632,500	9,567,651	6,404,189	66.9
		G	M. D. DE RIO SANTIAGO	9,834,187	20,782,161	10,389,019	50.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	7,335,535	31,481,626	9,836,163	31.2
		F	M. D. DE CAMPORREDONDO	1,747,820	7,206,847	2,226,736	30.9
		G	M. D. DE COCABAMBA	842,723	2,433,279	1,279,638	52.6
		F	M. D. DE COLCAMAR	632,893	1,399,812	859,642	61.4
		F	M. D. DE CONILA	612,915	3,703,203	1,504,871	40.6
		F	M. D. DE INGUILPATA	498,557	1,686,221	1,241,841	73.6
		G	M. D. DE LONGUITA	496,893	1,338,735	895,954	66.9
		F	M. D. DE LONYA CHICO	520,406	1,158,755	907,645	78.3
		F	M. D. DE LUYA	1,235,310	5,252,151	3,676,680	70.0
		E	M. D. DE LUYA VIEJO	496,304	1,088,587	731,041	67.2
		F	M. D. DE MARIA	507,743	4,516,058	1,735,126	38.4
		F	M. D. DE OCALLI	1,182,214	2,199,809	1,237,263	56.2
		G	M. D. DE OCUMAL	1,289,357	3,341,237	1,295,160	38.8
		G	M. D. DE PISUQUIA	5,682,384	10,478,206	3,647,110	34.8
		G	M. D. DE PROVIDENCIA	573,164	1,021,544	805,094	78.8
		E	M. D. DE SAN CRISTOBAL	510,083	1,356,531	907,587	66.9
		F	M. D. DE SAN FRANCISCO	510,401	2,021,000	747,998	37.0
		G	M. D. DE SAN JERONIMO	507,872	1,201,559	971,687	80.9
		G	M. D. DE SAN JUAN	503,618	1,047,154	790,793	75.5
		G	M. D. DE SANTA CATALINA	669,554	1,884,614	1,017,242	54.0
		G	M. D. DE SANTO TOMAS	1,029,833	1,639,085	1,034,830	63.1
		F	M. D. DE TINGO	516,090	1,559,470	740,958	47.5
		F	M. D. DE TRITA	509,318	1,063,828	795,103	74.7
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ MENDOZA	5,710,138	7,500,653	4,429,078	59.0
		G	M. D. DE CHIRIMOTO	743,090	2,267,102	887,075	39.1
		E	M. D. DE COCHAMAL	1,160,798	2,842,350	1,825,826	64.2
		G	M. D. DE HUAMBO	809,250	2,197,447	1,016,532	46.3
		G	M. D. DE LIMABAMBA	921,051	5,621,406	2,691,957	47.9
		F	M. D. DE LONGAR	518,127	940,039	641,199	68.2
		F	M. D. MARISCAL BENAVIDES	559,687	1,989,232	858,769	43.2
		F	M. D. DE MILPUC	498,503	762,566	563,280	73.9
		G	M. D. DE OMIA	3,730,556	7,722,761	3,465,830	44.9
		G	M. D. DE SANTA ROSA	501,134	1,193,262	541,358	45.4
		G	M. D. DE TOTORA	501,269	6,651,728	2,560,522	38.5
		G	M. D. DE VISTA ALEGRE	1,205,835	5,664,597	2,561,522	45.2
	UTCUBAMBA	A	M. P. DE UTCUBAMBA	32,832,762	49,390,290	26,950,043	54.6
		G	M. D. DE CAJARURO	9,748,189	16,936,060	11,574,613	68.3
		F	M. D. DE CUMBA	3,361,101	9,501,189	6,018,378	63.3
		F	M. D. DE EL MILAGRO	2,767,764	17,056,537	4,082,607	23.9
		G	M. D. DE JAMALCA	4,283,864	22,011,135	4,392,767	20.0
		F	M. D. DE LONYA GRANDE	3,884,975	11,744,902	5,232,300	44.6
		G	M. D. DE YAMON	7,673,115	14,767,961	4,787,425	32.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	HUARAZ	A	M. P. DE HUARAZ	46,308,607	98,513,644	35,621,004	36.2
		G	M. D. DE COCHABAMBA	2,161,374	5,178,864	2,059,904	39.8
		F	M. D. DE COLCABAMBA	561,597	1,795,420	1,405,040	78.3
		G	M. D. DE HUANCHAY	1,534,592	4,395,803	1,878,587	42.7
		D	M. D. DE INDEPENDENCIA	32,462,629	80,627,683	21,331,919	26.5
		F	M. D. DE JANGAS	2,738,683	16,788,954	4,345,855	25.9
		G	M. D. DE LA LIBERTAD	1,176,684	3,301,416	2,374,358	71.9
		F	M. D. DE OLLEROS	1,725,784	6,226,527	2,731,654	43.9
		G	M. D. DE PAMPAS	914,448	10,876,087	5,347,536	49.2
		G	M. D. DE PARIACOTO	2,441,980	11,421,074	4,775,725	41.8
		G	M. D. DE PIRA	3,934,588	9,568,828	3,416,737	35.7
		G	M. D. DE TARICA	4,727,828	20,057,217	10,396,250	51.8
	AIJA	B	M. P. DE AIJA	3,341,769	21,557,129	4,990,938	23.2
		G	M. D. DE CORIS	2,711,433	7,752,472	2,525,548	32.6
		F	M. D. DE HUACLLAN	780,062	3,289,293	832,757	25.3
		G	M. D. DE LA MERCED	2,113,229	4,670,276	2,572,381	55.1
		F	M. D. DE SUCCHA	1,066,265	6,130,645	1,720,146	28.1
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI	3,563,681	16,021,120	4,922,182	30.7
		F	M. D. DE ACZO	1,190,995	5,570,791	1,230,836	22.1
		G	M. D. DE CHACCHO	1,373,992	3,588,699	1,582,359	44.1
		F	M. D. DE CHINGAS	1,773,315	4,662,535	2,818,890	60.5
		G	M. D. DE MIRGAS	3,585,972	20,913,802	3,474,169	16.6
		G	M. D. SAN JUAN DE RONTROY	821,575	2,239,036	1,148,835	51.3
	ASUNCION	B	M. P. ASUNCION - CHACAS	3,689,583	10,283,563	3,912,363	38.0
		G	M. D. DE ACOCHACA	1,692,089	4,486,395	2,724,720	60.7
	BOLOGNESI	B	M. P. DE BOLOGNESI	4,370,666	25,096,812	5,424,999	21.6
		E	M. D. DE ABELARDO PARDO	579,868	1,630,896	716,800	44.0
		G	M. D. ANTONIO RAYMONDI	1,065,352	3,447,265	1,297,313	37.6
		F	M. D. DE AQUIA	1,881,229	5,314,934	2,559,798	48.2
		F	M. D. DE CAJACAY	1,420,284	8,139,648	3,437,670	42.2
		E	M. D. DE CANIS	576,839	1,337,652	378,345	28.3
		E	M. D. DE COLQUIOC	1,524,874	5,753,504	2,425,059	42.1
		E	M. D. DE HUALLANCA	5,103,428	13,595,057	6,802,230	50.0
		E	M. D. DE HUASTA	1,059,491	2,447,171	1,688,222	69.0
		G	M. D. DE HUAYLLACAYAN	1,300,261	4,006,070	2,159,038	53.9
		E	M. D. DE LA PRIMAVERA	870,501	3,218,071	404,039	12.6
		E	M. D. DE MANGAS	970,969	6,352,381	5,004,069	78.8
		E	M. D. DE PACLLON	909,859	4,163,421	2,406,000	57.8
		E	M. D. DE SAN MIGUEL	874,088	2,808,852	845,214	30.1
		E	M. D. DE TICLLOS	865,283	2,355,829	719,709	30.6
	CARHUAZ	B	M. P. DE CARHUAZ	14,240,637	46,476,512	13,265,104	28.5
		F	M. D. DE ACOPAMPA	1,499,918	4,972,141	2,382,549	47.9
		F	M. D. DE AMASHCA	1,194,567	3,949,124	1,132,009	28.7
		G	M. D. DE ANTA	1,685,523	7,820,105	2,540,655	32.5
		G	M. D. DE ATAQUERO	878,020	2,430,479	972,557	40.0
		F	M. D. DE MARCARA	5,887,453	22,356,095	8,949,942	40.0
		F	M. D. DE PARIAHUANCA	1,159,799	2,710,326	1,262,606	46.6
		G	M. D. SAN MIGUEL DE ACO	1,483,698	3,794,108	2,011,157	53.0
		G	M. D. DE SHILLA	1,502,077	12,600,685	4,584,156	36.4
		F	M. D. DE TINCO	1,782,196	6,017,218	2,131,744	35.4
		G	M. D. DE YUNGAR	1,649,196	3,913,782	1,463,448	37.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	CARLOS FERMIN FITZCARRALD	B	M. P. FERMIN FITZCARRALD	13,639,631	38,629,622	14,720,077	38.1
		G	M. D. DE SAN NICOLAS	3,039,254	7,056,429	2,253,517	31.9
		G	M. D. DE YAUYA	5,091,889	22,644,170	4,649,700	20.5
	CASMA	A	M. P. DE CASMA	31,777,857	85,203,248	49,863,233	58.5
		F	M. D. BUENA VISTA ALTA	5,588,841	11,456,533	6,242,567	54.5
		E	M. D. COMANDANTE NOEL	8,396,314	10,768,232	3,516,502	32.7
		F	M. D. DE YAUTAN	5,868,325	16,055,559	5,727,830	35.7
	CORONGO	B	M. P. DE CORONGO	2,364,966	11,336,278	2,276,132	20.1
		F	M. D. DE ACO	624,219	1,396,472	858,468	61.5
		E	M. D. DE BAMBAS	790,168	2,000,888	1,095,447	54.7
		F	M. D. DE CUSCA	2,155,566	12,442,417	6,494,261	52.2
		E	M. D. DE LA PAMPA	931,287	4,160,666	1,504,049	36.1
		F	M. D. DE YANAC	3,740,261	4,427,970	2,921,433	66.0
		E	M. D. DE YUPAN	737,616	1,402,817	931,849	66.4
	HUARI	B	M. P. DE HUARI	33,526,014	124,412,355	38,017,333	30.6
		G	M. D. DE ANRA	6,200,363	23,530,971	6,036,269	25.7
		G	M. D. DE CAJAY	16,284,550	53,211,212	17,125,412	32.2
		G	M. D. CHAVIN DE HUANTAR	43,397,387	129,243,734	34,427,184	26.6
		F	M. D. DE HUACACHI	10,674,783	47,777,090	16,665,491	34.9
		F	M. D. DE HUACCHIS	9,342,861	17,232,515	3,641,027	21.1
		F	M. D. DE HUACHIS	14,256,741	57,667,269	18,439,075	32.0
		F	M. D. DE HUANTAR	10,074,947	37,608,921	13,789,889	36.7
		F	M. D. DE MASIN	5,002,618	16,105,470	5,074,956	31.5
		E	M. D. DE PAUCAS	5,612,926	21,755,579	10,289,324	47.3
		G	M. D. DE PONTO	15,849,042	70,407,540	10,787,097	15.3
		E	M. D. DE RAHUAPAMPA	3,052,656	10,749,124	3,447,549	32.1
		F	M. D. DE RAPAYAN	5,770,820	20,363,717	4,117,846	20.2
		G	M. D. DE SAN MARCOS	200,754,704	1,051,271,220	256,119,860	24.4
		F	M. D. SAN PEDRO DE CHANA	8,525,279	35,158,180	10,953,369	31.2
		F	M. D. DE UCO	4,544,576	22,701,408	2,410,620	10.6
	HUARMEY	A	M. P. DE HUARMEY	23,606,238	70,820,825	30,217,735	42.7
		G	M. D. DE COCHAPETI	1,123,559	5,292,333	2,212,754	41.8
		F	M. D. DE CULEBRAS	2,635,385	10,268,030	4,777,662	46.5
		F	M. D. DE HUAYAN	807,013	1,762,568	918,579	52.1
		F	M. D. DE MALVAS	892,854	2,318,804	1,154,308	49.8
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	31,995,233	95,880,532	15,165,870	15.8
		F	M. D. DE HUALLANCA	5,273,065	9,491,055	7,243,574	76.3
		G	M. D. DE HUATA	1,209,685	2,378,543	1,272,662	53.5
		G	M. D. DE HUAYLAS	1,027,787	2,617,240	1,664,015	63.6
		F	M. D. DE MATO	1,106,695	2,906,142	1,864,065	64.1
		G	M. D. DE PAMPAROMAS	8,390,355	21,729,195	12,545,734	57.7
		G	M. D. DE PUEBLO LIBRE	9,723,381	28,669,766	13,105,294	45.7
		G	M. D. DE SANTA CRUZ	3,478,171	9,525,137	4,076,534	42.8
		G	M. D. DE SANTO TORIBIO	867,035	5,902,134	1,960,326	33.2
		G	M. D. DE YURACMARCA	1,684,611	16,961,541	10,248,856	60.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	MARISCAL LUZURIAGA	B	M. P. DE LUZURIAGA	5,704,562	21,656,490	8,344,807	38.5
		G	M. D. DE CASCA	5,522,744	20,099,505	5,820,170	29.0
		G	M. D. DE GUZMAN BARRON	1,446,294	4,413,649	1,507,047	34.1
		G	M. D. DE FIDEL OLIVAS	2,170,253	5,900,347	2,067,707	35.0
		G	M. D. DE LLAMA	1,394,753	8,268,650	2,167,626	26.2
		G	M. D. DE LLUMPA	5,651,805	19,617,055	4,210,890	21.5
		G	M. D. DE LUCMA	2,538,789	6,533,480	3,122,966	47.8
		G	M. D. DE MUSGA	1,351,701	5,823,760	2,302,775	39.5
	OCROS	B	M. P. DE OCROS	3,417,634	18,030,304	3,644,766	20.2
		F	M. D. DE ACAS	1,001,970	3,410,263	1,908,392	56.0
		E	M. D. DE CAJAMARQUILLA	652,552	1,462,684	587,782	40.2
		E	M. D. DE CARHUAPAMPA	763,568	2,120,845	1,175,164	55.4
		G	M. D. DE COCHAS	1,702,078	5,322,045	1,675,264	31.5
		E	M. D. DE CONGAS	1,452,696	4,113,709	2,551,992	62.0
		E	M. D. DE LLIPA	616,960	1,391,331	559,995	40.2
		E	M. D. DE SAN CRISTOBAL	833,487	2,728,626	1,172,753	43.0
		F	M. D. DE SAN PEDRO	891,401	3,292,239	1,911,057	58.0
		E	M. D. DE SANTIAGO	2,634,143	4,286,705	2,617,713	61.1
	PALLASCA	B	M. P. DE PALLASCA	4,855,732	10,721,532	5,431,891	50.7
		G	M. D. DE BOLOGNESI	860,087	1,598,202	981,620	61.4
		F	M. D. DE CONCHUCOS	5,844,814	25,382,974	5,034,045	19.8
		F	M. D. DE HUACASCHUQUE	717,140	1,754,841	945,912	53.9
		F	M. D. DE HUANDOVAL	937,871	20,642,566	2,005,889	9.7
		F	M. D. DE LACABAMBA	1,555,069	1,986,722	1,540,386	77.5
		E	M. D. DE LLAPO	623,439	1,393,681	1,001,109	71.8
		F	M. D. DE PALLASCA	1,610,900	12,818,712	6,791,300	53.0
		F	M. D. DE PAMPAS	4,784,328	10,083,866	4,463,109	44.3
		G	M. D. DE SANTA ROSA	653,998	1,547,320	989,102	63.9
		F	M. D. DE TAUCA	1,649,482	3,255,486	1,947,002	59.8
	POMABAMBA	B	M. P. DE POMABAMBA	14,156,725	40,379,033	11,415,237	28.3
		G	M. D. DE HUAYLLAN	2,417,782	6,900,877	3,074,128	44.5
		G	M. D. DE PAROBAMBA	6,233,502	18,158,679	5,762,501	31.7
		G	M. D. DE QUINUABAMBA	2,456,342	7,494,325	2,264,377	30.2
	RECUAY	B	M. P. DE RECUAY	6,027,797	24,258,989	8,739,514	36.0
		F	M. D. DE CATAC	2,181,738	5,638,080	2,311,205	41.0
		E	M. D. DE COTAPARACO	642,730	1,811,986	1,294,116	71.4
		F	M. D. DE HUAYLLAPAMPA	914,952	2,496,314	1,279,100	51.2
		E	M. D. DE LLACLIN	978,287	2,970,165	1,587,373	53.4
		E	M. D. DE MARCA	1,897,228	6,727,844	2,621,136	39.0
		F	M. D. DE PAMPAS CHICO	861,866	2,409,831	1,209,236	50.2
		G	M. D. DE PARARIN	2,768,664	9,773,389	2,689,031	27.5
		F	M. D. DE TAPACCOCHA	813,340	2,289,303	1,081,713	47.3
		F	M. D. DE TICAPAMPA	1,401,979	4,330,554	2,951,696	68.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ANCASH	SANTA	A	M. P. DE SANTA - CHIMBOTE	146,029,419	478,052,379	143,483,548	30.0
		G	M. D. DE CACERES DEL PERU	3,907,220	22,462,536	7,603,416	33.8
		D	M. D. DE COISHCO	11,496,307	23,736,360	16,396,715	69.1
		G	M. D. DE MACATE	2,730,014	13,722,433	10,294,713	75.0
		F	M. D. DE MORO	7,473,212	18,183,766	8,120,066	44.7
		E	M. D. DE NEPEÑA	8,229,211	33,551,377	9,739,781	29.0
		E	M. D. DE SAMANCO	4,701,731	17,977,094	9,389,198	52.2
		E	M. D. DE SANTA	14,495,131	30,883,959	16,002,062	51.8
		D	M. D. DE NUEVO CHIMBOTE	107,288,499	263,600,769	104,115,195	39.5
	SIHUAS	B	M. P. DE SIHUAS	7,055,395	20,234,663	6,702,888	33.1
		F	M. D. DE ACOBAMBA	11,980,515	18,936,732	2,332,434	12.3
		F	M. D. DE ALFONSO UGARTE	708,519	7,312,481	3,414,664	46.7
		G	M. D. DE CASHAPAMPA	2,314,552	6,346,873	3,154,077	49.7
		F	M. D. DE CHINGALPO	713,486	3,896,212	3,052,784	78.4
		G	M. D. DE HUAYLLABAMBA	2,030,997	10,559,525	5,291,685	50.1
		G	M. D. DE QUICHES	3,991,236	6,127,867	860,055	14.0
		G	M. D. DE RAGASH	1,718,565	15,794,862	3,509,912	22.2
		G	M. D. DE SAN JUAN	5,033,402	13,474,692	7,857,028	58.3
		F	M. D. DE SICSIBAMBA	1,060,110	5,104,627	1,344,498	26.3
	YUNGAY	B	M. P. DE YUNGAY	18,896,187	42,249,010	14,432,407	34.2
		G	M. D. DE CASCAPARA	1,307,308	3,734,118	2,279,071	61.0
		F	M. D. DE MANCOS	3,993,365	9,579,223	4,159,659	43.4
		G	M. D. DE MATACOTO	1,161,183	2,840,420	1,173,200	41.3
		G	M. D. DE QUILLO	10,037,336	51,569,682	21,416,405	41.5
		F	M. D. DE RANRAHIRCA	1,880,882	4,334,998	2,541,294	58.6
		G	M. D. DE SHUPLUY	1,594,118	4,529,795	2,115,257	46.7
		G	M. D. DE YANAMA	3,435,581	6,866,637	3,221,290	46.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	37,757,928	86,128,174	41,547,130	48.2
		E	M. D. DE CHACOCHE	1,011,717	2,868,697	1,401,173	48.8
		G	M. D. DE CIRCA	1,776,340	4,288,429	1,555,654	36.3
		F	M. D. DE CURAHUASI	19,755,579	58,092,590	21,741,020	37.4
		G	M. D. DE HUANIPACA	2,304,444	4,783,132	2,399,890	50.2
		F	M. D. DE LAMBRAMA	2,351,610	8,622,121	3,298,335	38.3
		G	M. D. DE PICHIRHUA	1,915,300	4,106,744	2,700,434	65.8
		G	M. D. DE SAN PEDRO	1,743,629	3,600,558	2,115,707	58.8
		D	M. D. DE TAMBURCO	4,852,049	12,906,060	6,383,788	49.5
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	38,851,777	91,127,431	41,925,660	46.0
		G	M. D. DE ANDARAPA	2,902,844	6,601,267	2,723,642	41.3
		F	M. D. DE CHIARA	735,029	1,460,307	718,506	49.2
		F	M. D. DE HUANCARAMA	3,082,939	8,176,523	2,862,829	35.0
		G	M. D. DE HUANCARAY	2,306,968	18,200,087	6,854,806	37.7
		F	M. D. DE HUAYANA	630,861	4,230,278	1,907,896	45.1
		G	M. D. DE KISHUARA	3,603,977	9,831,715	5,316,374	54.1
		G	M. D. DE PACOBAMBA	1,936,035	4,118,160	2,723,380	66.1
		G	M. D. DE PACUCHA	4,298,507	9,301,870	5,154,006	55.4
		G	M. D. DE PAMPACHIRI	1,920,049	8,814,413	2,656,029	30.1
		E	M. D. DE POMACOCOA	721,351	1,651,837	575,950	34.9
		F	M. D. DE SAN ANTONIO	1,980,366	5,440,862	2,064,464	37.9
		D	M. D. DE SAN JERONIMO	10,827,800	44,150,660	22,971,142	52.0
		F	M. D. DE SAN MIGUEL	1,286,372	3,148,643	935,580	29.7
		F	M. D. DE SANTA MARIA	3,771,882	9,908,028	4,019,446	40.6
		D	M. D. DE TALAVERA	15,287,516	39,578,999	13,812,753	34.9
		G	M. D. DE TUMAY HUARACA	1,840,578	5,657,837	3,323,642	58.7
		G	M. D. DE TURPO	1,981,923	6,882,302	2,926,839	42.5
		F	M. D. DE KAQUIABAMBA	974,460	2,111,873	1,440,144	68.2
		E	M. D. JOSE MARIA ARGUEDAS	2,289,402	5,352,524	3,022,736	56.5
	ANTABAMBA	B	M. P. DE ANTABAMBA	7,783,952	20,558,163	7,133,347	34.7
		E	M. D. DE EL ORO	818,685	2,469,011	1,184,717	48.0
		F	M. D. DE HUAQUIRCA	3,037,210	7,232,821	3,440,547	47.6
		E	M. D. DE JUAN ESPINOZA	1,988,277	7,066,322	2,607,251	36.9
		E	M. D. DE OROPESA	2,082,603	7,464,923	3,280,645	43.9
		E	M. D. DE PACHACONAS	1,177,648	2,852,364	1,496,135	52.5
		E	M. D. DE SABAINO	1,823,930	12,527,849	6,914,958	55.2
	AYMARAES	B	M. P. DE AYMARAES	40,886,629	48,018,173	16,433,983	34.2
		F	M. D. DE CAPAYA	692,006	1,628,838	1,107,598	68.0
		E	M. D. DE CARAYBAMBA	701,371	2,444,877	1,349,214	55.2
		F	M. D. DE CHAPIMARCA	1,609,565	5,351,020	1,631,341	30.5
		F	M. D. DE COLCABAMBA	571,790	12,817,934	6,077,583	47.4
		G	M. D. DE COTARUSE	4,261,663	17,945,690	8,043,681	44.8
		G	M. D. DE IHUAYLLO	625,523	1,006,568	706,111	70.2
		G	M. D. DE APU SAHUARAURA	865,567	2,160,601	1,550,878	71.8
		G	M. D. DE LUCRE	1,090,488	2,179,958	1,481,132	67.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
APURIMAC	AYMARAE	F	M. D. DE POCOHUANCA	739,115	2,041,032	1,348,391	66.1
		E	M. D. DE SAN JUAN DE CHACÑA	3,407,658	9,430,716	4,342,920	46.1
		F	M. D. DE SAÑAYCA	784,782	2,657,996	1,319,419	49.6
		G	M. D. DE SORAYA	771,116	3,555,452	1,286,460	36.2
		G	M. D. DE TAPAIRIHUA	3,042,697	12,277,698	2,394,377	19.5
		G	M. D. DE TINTAY	1,608,179	8,592,322	6,093,382	70.9
		G	M. D. DE TORAYA	893,269	2,507,626	1,190,527	47.5
		F	M. D. DE YANACA	857,515	2,358,949	1,394,643	59.1
	COTABAMBAS	B	M. P. DE COTABAMBAS	26,627,143	89,156,490	50,037,269	56.1
		F	M. D. DE COTABAMBAS	12,422,176	30,354,844	13,346,805	44.0
		G	M. D. DE COYLLURQUI	11,537,445	40,191,434	17,575,474	43.7
		F	M. D. DE HAQUIRA	16,339,081	45,993,368	16,940,471	36.8
		G	M. D. DE MARA	9,478,653	39,141,618	24,669,750	63.0
		F	M. D. DE CHALLHUAHUACHO	68,988,918	230,736,976	122,569,285	53.1
	CHINCHEROS	B	M. P. DE CHINCHEROS	9,924,312	24,360,880	10,141,769	41.6
		E	M. D. DE ANCO HUALLO	5,449,525	29,389,859	5,398,193	18.4
		G	M. D. DE COCHARCAS	1,152,138	17,620,808	2,674,692	15.2
		F	M. D. DE HUACCANA	15,149,130	33,279,643	20,215,933	60.7
		G	M. D. DE OCOBAMBA	11,034,446	35,007,929	14,662,422	41.9
		G	M. D. DE ONGOY	1,704,112	3,149,576	1,521,546	48.3
		F	M. D. DE URANMARCA	1,805,129	6,070,406	2,745,063	45.2
		G	M. D. DE RANRACANCHA	2,431,225	4,657,825	2,599,677	55.8
		G	M. D. DE ROCCHACC	1,623,442	7,643,154	5,036,099	65.9
		F	M. D. DE EL PORVENIR	1,054,120	6,876,246	2,196,320	31.9
		G	M. D. DE LOS CHANKAS	970,763	5,182,177	3,372,056	65.1
		G	M. D. DE AHUAYRO	27,309	1,652,399	473,794	28.7
	GRAU	B	M. P. DE GRAU	9,495,726	24,181,991	10,661,715	44.1
		G	M. D. DE CURPAHUASI	1,508,214	4,501,183	2,392,210	53.1
		G	M. D. DE GAMARRA	2,017,562	4,428,678	2,302,538	52.0
		G	M. D. DE HUAYLLATI	1,090,650	3,261,417	2,144,804	65.8
		F	M. D. DE MAMARA	905,698	2,754,351	1,370,367	49.8
		F	M. D. DE MICAELA BASTIDAS	1,169,177	4,381,670	2,068,951	47.2
		F	M. D. DE PATAYPAMPA	938,237	2,575,001	1,731,009	67.2
		F	M. D. DE PROGRESO	2,529,358	15,551,878	4,027,586	25.9
		E	M. D. DE SAN ANTONIO	572,061	1,519,138	751,284	49.5
		F	M. D. DE SANTA ROSA	591,770	5,031,948	1,026,631	20.4
		E	M. D. DE TURPAY	777,779	2,376,498	1,412,611	59.4
		E	M. D. DE VILCABAMBA	705,543	2,011,635	1,443,568	71.8
		E	M. D. DE VIRUNDO	686,726	2,031,293	902,485	44.4
		F	M. D. DE CURASCO	1,202,529	5,131,781	1,236,591	24.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	131,392,189	234,956,852	105,698,502	45.0
		D	M. D. ALTO SELVA ALEGRE	40,915,780	97,174,156	37,975,732	39.1
		D	M. D. DE CAYMA	58,072,817	123,890,987	46,191,403	37.3
		D	M. D. DE CERRO COLORADO	132,130,106	253,140,419	82,886,133	32.7
		D	M. D. DE CHARACATO	11,353,095	25,709,317	4,152,171	16.2
		D	M. D. DE CHIGUATA	4,113,688	9,747,128	4,077,722	41.8
		D	M. D. DE JACOBO HUNTER	29,094,260	61,868,763	16,901,096	27.3
		E	M. D. DE LA JOYA	56,095,097	99,358,904	60,137,937	60.5
		D	M. D. DE MARIANO MELGAR	32,046,841	78,620,499	29,964,002	38.1
		D	M. D. DE MIRAFLORES	31,640,902	66,776,687	29,316,823	43.9
		D	M. D. DE MOLLEBAYA	6,635,196	13,751,397	7,360,928	53.5
		D	M. D. DE PAUCARPATA	61,597,543	152,634,645	77,144,756	50.5
		F	M. D. DE POCSI	1,331,466	6,331,286	1,956,485	30.9
		F	M. D. DE POLOBAYA	1,580,533	3,974,253	2,530,470	63.7
		E	M. D. DE QUEQUENA	7,122,331	16,808,681	7,104,674	42.3
		D	M. D. DE SABANDIA	3,338,585	12,055,979	6,517,747	54.1
		D	M. D. DE SACHACA	19,969,162	30,078,994	13,764,853	45.8
		E	M. D. SAN JUAN DE SIGUAS	1,492,877	5,637,486	4,378,350	77.7
		F	M. D. SAN JUAN TARUCANI	4,070,379	22,493,901	5,858,542	26.0
		G	M. D. DE SANTA ISABEL	1,682,276	6,853,123	1,312,441	19.2
		E	M. D. STA. RITA DE SIGUAS	6,134,330	28,415,301	8,074,941	28.4
		D	M. D. DE SOCABAYA	41,544,306	82,042,076	31,016,922	37.8
		D	M. D. DE TIABAYA	33,002,968	62,042,943	23,343,469	37.6
		E	M. D. DE UCHUMAYO	38,869,936	78,952,867	28,336,770	35.9
		F	M. D. DE VITOR	8,627,418	18,391,587	9,999,498	54.4
		D	M. D. DE YANAHUARA	14,557,924	36,093,080	13,735,449	38.1
		E	M. D. DE YARABAMBA	87,346,685	244,075,118	56,647,205	23.2
		D	M. D. DE YURA	29,539,660	67,085,910	37,835,153	56.4
		D	M. D. DE LUIS BUSTAMANTE	40,642,046	54,489,867	30,104,746	55.2
	CAMANA	B	M. P. DE CAMANA	12,682,259	52,145,206	32,968,870	63.2
		E	M. D. JOSE MARIA QUIMPER	3,275,237	24,081,624	9,520,592	39.5
		G	M. D. NICOLAS VALCARCEL	8,645,411	21,111,449	13,971,768	66.2
		E	M. D. MARISCAL CACERES	5,027,690	11,459,075	7,697,806	67.2
		E	M. D. NICOLAS DE PIEROLA	5,351,597	13,104,020	6,430,611	49.1
		E	M. D. DE OCOÑA	3,583,793	36,141,457	6,566,829	18.2
		G	M. D. DE QUILCA	1,475,202	2,079,979	1,198,225	57.6
		E	M. D. DE SAMUEL PASTOR	11,046,304	32,641,913	14,655,049	44.9
	CARAVELI	B	M. P. DE CARAVELI	5,743,501	17,273,719	6,854,605	39.7
		E	M. D. DE ACARI	3,478,485	8,262,894	3,969,464	48.0
		E	M. D. DE ATICO	4,614,864	8,724,905	4,977,335	57.0
		G	M. D. DE ATQUIPA	962,245	3,030,390	895,275	29.5
		E	M. D. DE BELLA UNION	4,109,429	8,243,291	5,173,828	62.8
		G	M. D. DE CAHUACHO	931,186	3,418,740	1,181,453	34.6
		E	M. D. DE CHALA	7,474,799	22,342,903	4,232,261	18.9
		F	M. D. DE CHAPARRA	4,097,986	15,006,988	4,907,320	32.7
		G	M. D. DE HUANCHUANU	3,832,518	9,698,210	5,640,339	58.2
		E	M. D. DE JAQUI	1,290,376	3,888,409	1,710,029	44.0
		E	M. D. DE LOMAS	1,852,564	5,887,143	3,004,893	51.0
		F	M. D. DE QUICACHA	1,991,029	12,920,639	3,246,613	25.1
		E	M. D. DE YAUCA	1,680,498	13,974,870	3,506,756	25.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AREQUIPA	CASTILLA	B	M. P. DE CASTILLA - APLAO	68,134,185	89,241,505	36,454,054	40.8
		E	M. D. DE ANDAGUA	1,406,641	7,147,927	3,471,906	48.6
		E	M. D. DE AYO	661,260	3,202,616	2,406,556	75.1
		F	M. D. DE CHACHAS	1,705,139	5,938,899	2,922,049	49.2
		F	M. D. DE CHILCAYMARCA	1,640,359	3,534,396	2,271,053	64.3
		F	M. D. DE CHOCO	1,495,797	2,374,119	1,791,618	75.5
		E	M. D. DE HUANCARQUI	1,277,569	2,662,394	1,511,478	56.8
		F	M. D. DE MACHAGUAY	763,680	3,928,533	3,236,049	82.4
		E	M. D. DE ORCOPAMPA	4,500,230	13,547,926	6,176,512	45.6
		E	M. D. DE PAMPACOLCA	1,291,129	9,003,364	3,903,164	43.4
		G	M. D. DE TIPAN	679,515	4,437,007	1,762,398	39.7
		F	M. D. DE UÑON	654,476	5,261,012	1,719,675	32.7
		F	M. D. DE URACA	5,322,305	25,450,162	7,894,870	31.0
		E	M. D. DE VIRACO	1,540,838	10,529,660	3,827,344	36.3
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	19,799,637	48,553,790	19,171,013	39.5
		E	M. D. DE ACHOMA	1,036,614	5,781,232	2,640,308	45.7
		E	M. D. DE CABANA CONDE	2,106,786	3,637,987	2,437,587	67.0
		F	M. D. DE CALLALLI	1,809,410	7,818,780	2,900,428	37.1
		E	M. D. DE CAYLLOMA	4,750,451	8,596,434	4,758,768	55.4
		F	M. D. DE COPORAQUE	1,222,152	15,789,907	3,347,400	21.2
		F	M. D. DE HUAMBO	961,642	5,782,981	3,264,854	56.5
		F	M. D. DE HUANCA	15,739,688	19,683,120	3,311,138	16.8
		E	M. D. DE ICHUPAMPA	937,274	1,972,414	1,281,105	65.0
		E	M. D. DE LARI	998,980	2,253,789	1,657,862	73.6
		F	M. D. DE LLUTA	1,346,564	13,878,702	6,162,180	44.4
		E	M. D. DE MACA	944,355	9,228,713	2,165,155	23.5
		E	M. D. DE MADRIGAL	1,063,855	6,882,020	1,689,000	24.5
		F	M. D. DE SAN ANTONIO	1,884,801	3,564,444	2,075,903	58.2
		E	M. D. DE SIBAYO	1,081,730	14,560,004	3,155,975	21.7
		G	M. D. DE TAPAY	2,680,095	9,182,069	4,152,735	45.2
		F	M. D. DE TISCO	2,350,796	6,192,582	2,840,012	45.9
		E	M. D. DE TUTI	950,384	2,208,422	800,903	36.3
		E	M. D. DE YANQUE	2,650,039	8,326,720	2,986,520	35.9
		D	M. D. DE MAJES	62,868,749	128,020,459	40,358,418	31.5
	CONDESUYOS	B	M. P. DE CONDESUYOS	4,460,546	49,268,442	8,530,937	17.3
		G	M. D. DE ANDARAY	1,241,935	3,205,659	1,519,783	47.4
		G	M. D. DE CAYARANI	3,648,899	9,501,139	6,087,235	64.1
		F	M. D. DE CHICHAS	1,115,713	6,255,683	2,354,471	37.6
		F	M. D. DE IRAY	840,241	4,413,384	3,173,717	71.9
		F	M. D. DE RIO GRANDE	4,558,175	13,944,601	6,707,640	48.1
		F	M. D. DE SALAMANCA	964,115	4,666,077	2,198,643	47.1
		G	M. D. DE YANAQUIHUA	5,383,918	13,587,875	8,167,469	60.1
	ISLAY	A	M. P. DE ISLAY - MOLLENDON	30,988,634	49,233,771	23,196,798	47.1
		E	M. D. DE COCACHACRA	9,915,324	34,210,981	15,707,954	45.9
		E	M. D. DE DEAN VALDIVIA	9,581,565	23,002,885	13,485,429	58.6
		E	M. D. DE ISLAY	8,949,767	22,187,996	12,260,500	55.3
		E	M. D. DE MEJIA	7,106,610	9,749,236	4,771,924	48.9
		E	M. D. DE PUNTA DE BOMBON	10,723,851	21,107,844	9,185,779	43.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AREQUIPA	LA UNION	B	M. P. DE LA UNION	3,224,552	19,067,320	5,232,116	27.4
		E	M. D. DE ALCA	1,749,938	5,358,150	3,644,919	68.0
		F	M. D. DE CHARCANA	2,085,184	11,034,140	1,910,573	17.3
		F	M. D. DE HUAYNACOTAS	7,047,280	15,604,927	3,232,368	20.7
		F	M. D. DE PAMPAMARCA	1,122,990	3,270,141	1,347,844	41.2
		F	M. D. DE PUYCA	3,101,522	5,819,141	2,460,207	42.3
		G	M. D. DE QUECHUALLA	751,489	5,278,219	922,390	17.5
		F	M. D. DE SAYLA	699,125	7,636,328	859,058	11.3
		E	M. D. DE TAURIA	715,302	6,524,872	1,448,384	22.2
		F	M. D. DE TOMEPA MPA	1,061,426	13,278,257	5,361,999	40.4
		F	M. D. DE TORO	896,781	6,899,548	2,759,095	40.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	62,165,472	94,129,137	38,157,908	40.5
		G	M. D. DE ACOCRO	4,739,509	18,319,508	3,091,133	16.9
		G	M. D. DE ACOS VINCHOS	2,316,840	9,349,089	2,350,588	25.1
		D	M. D. DE CARMEN ALTO	7,572,842	34,147,221	12,374,850	36.2
		F	M. D. DE CHIARA	3,703,836	10,858,092	4,459,913	41.1
		G	M. D. DE OCROS	10,585,136	19,641,271	8,428,299	42.9
		F	M. D. DE PACAICASA	1,327,841	3,515,800	1,457,053	41.4
		F	M. D. DE QUINUA	1,894,800	4,685,898	2,684,011	57.3
		G	M. D. SAN JOSE DE TICLLAS	1,041,279	9,167,169	4,219,991	46.0
		D	M. D. SAN JUAN BAUTISTA	11,639,216	26,049,057	13,087,409	50.2
		F	M. D. SANTIAGO DE PISCHA	805,723	10,922,001	1,761,290	16.1
		G	M. D. DE SOCOS	7,831,023	11,743,271	4,959,279	42.2
		G	M. D. DE TAMBILLO	2,236,014	4,664,526	2,675,613	57.4
		G	M. D. DE VINCHOS	21,523,407	35,013,843	11,784,967	33.7
		D	M. D. DE JESUS NAZARENO	5,864,939	12,403,664	7,536,029	60.8
		D	M. D. ANDRES A. CACERES	6,255,346	10,482,378	6,365,354	60.7
	CANGALLO	B	M. P. DE CANGALLO	8,415,463	16,233,754	6,994,831	43.1
		F	M. D. DE CHUSCHI	3,182,211	25,983,444	6,460,839	24.9
		F	M. D. DE LOS MOROCHUCOS	18,285,232	34,132,158	4,770,214	14.0
		G	M. D. DE MARIA PARADO	1,119,134	10,433,225	2,733,365	26.2
		G	M. D. DE PARAS	2,836,184	18,964,892	11,123,774	58.7
		F	M. D. DE TOTOS	1,316,678	9,881,693	1,961,126	19.8
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,161,417	14,023,675	6,122,151	43.7
		E	M. D. DE CARAPO	788,540	1,367,019	863,795	63.2
		F	M. D. DE SACSAMARCA	765,288	2,855,562	1,856,264	65.0
		F	M. D. DE LUCANAMARCA	1,512,200	3,515,597	1,363,800	38.8
	HUANTA	A	M. P. DE HUANTA	27,405,080	51,449,374	23,646,834	46.0
		F	M. D. DE AYA HUANCO	2,100,138	10,394,760	2,160,354	20.8
		F	M. D. DE HUAMANGUILLA	1,813,752	20,291,252	8,703,532	42.9
		G	M. D. DE IGUA IN	1,374,675	2,751,651	2,101,685	76.4
		F	M. D. DE LURICOCHA	2,107,899	7,942,430	4,442,430	55.9
		G	M. D. DE SANTILLANA	1,852,783	5,403,995	2,307,751	42.7
		F	M. D. DE SIVIA	5,715,711	35,934,843	16,731,279	46.6
		F	M. D. DE LLOCHEGUA	4,774,463	33,621,863	14,232,913	42.3
		F	M. D. DE CANAYRE	2,045,524	13,983,076	3,884,748	27.8
		G	M. D. DE UCHURACCAY	2,259,094	16,717,743	6,695,556	40.1
		G	M. D. DE PUCACOLPA	3,238,004	5,341,160	3,565,721	66.8
		F	M. D. DE CHACA	1,189,418	15,126,923	7,448,133	49.2
		G	M. D. DE PUTIS	447,786	901,787	544,044	60.3
	LA MAR	B	M. P. LA MAR - SAN MIGUEL	23,212,385	40,678,670	16,811,416	41.3
		G	M. D. DE ANCO	5,884,518	18,049,126	4,504,292	25.0
		E	M. D. DE AYNA	4,541,093	29,818,677	7,015,019	23.5
		G	M. D. DE CHILCAS	1,675,781	6,772,710	3,051,122	45.1
		G	M. D. DE CHUNGUI	2,561,420	27,787,262	17,059,855	61.4
		G	M. D. DE LUIS CARRANZA	914,611	12,365,314	3,493,059	28.2
		E	M. D. DE SANTA ROSA	4,977,285	44,116,531	22,518,003	51.0
		F	M. D. DE TAMBO	5,832,875	18,397,004	12,203,165	66.3
		F	M. D. DE SAMUGARI	4,217,607	17,727,493	8,932,752	50.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AYACUCHO	LA MAR	G	M. D. DE ANCHIHUAY	4,745,592	22,351,364	5,773,884	25.8
		G	M. D. DE ORONCCOY	1,197,641	17,379,319	6,837,749	39.3
		G	M. D. DE UNION PROGRESO	934,189	2,574,020	1,055,693	41.0
		G	M. D. DE RIO MAGDALENA	699,293	1,850,821	1,152,817	62.3
		F	M. D. DE NINABAMBA	857,169	2,264,745	1,158,863	51.2
		F	M. D. DE PATIBAMBA	861,197	2,267,063	770,103	34.0
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	12,527,377	26,016,817	11,766,221	45.2
		E	M. D. DE AUCARA	1,385,539	16,920,525	5,425,582	32.1
		E	M. D. DE CABANA	1,076,206	3,096,534	1,752,091	56.6
		E	M. D. DE CARMEN SALCEDO	843,355	4,555,948	1,581,836	34.7
		F	M. D. DE CHAVIÑA	1,733,554	13,672,834	6,399,847	46.8
		F	M. D. DE CHIPAO	1,321,083	6,264,290	3,343,377	53.4
		G	M. D. DE HUAC - HUAS	1,499,384	3,922,267	1,919,250	48.9
		F	M. D. DE LARAMATE	864,349	3,604,744	2,668,356	74.0
		F	M. D. DE LEONCIO PRADO	739,772	1,934,242	1,326,938	68.6
		F	M. D. DE LLAUTA	635,655	2,141,603	1,054,926	49.3
		F	M. D. DE LUCANAS	1,416,647	7,067,389	2,334,324	33.0
		F	M. D. DE OCAÑA	1,565,973	6,347,127	2,356,718	37.1
		G	M. D. DE OTOCA	1,291,312	6,273,725	3,771,573	60.1
		F	M. D. DE SAISA	722,546	2,164,304	1,237,299	57.2
		F	M. D. DE SAN CRISTOBAL	752,644	4,873,650	1,269,016	26.0
		E	M. D. DE SAN JUAN	690,635	4,639,243	1,723,235	37.1
		F	M. D. DE SAN PEDRO	1,205,612	4,107,062	2,224,752	54.2
		F	M. D. SAN PEDRO DE PALCO	742,769	4,026,820	1,149,847	28.6
		F	M. D. DE SANCOS	3,370,409	16,180,572	5,799,545	35.8
		E	M. D. SANTA ANA	590,244	11,576,070	1,438,167	12.4
		E	M. D. DE SANTA LUCIA	848,473	8,432,931	1,481,723	17.6
	PARINACOCHAS	B	M. P. DE PARINACOCHAS	10,779,371	28,890,127	10,748,891	37.2
		E	M. D. DE CHUMPI	1,108,855	3,859,480	2,356,881	61.1
		G	M. D. DE CRL. CASTAÑEDA	3,185,271	7,924,354	4,245,630	53.6
		F	M. D. DE PACAPAUZA	895,119	2,372,526	1,522,596	64.2
		E	M. D. DE PULLO	3,055,496	8,173,741	4,367,756	53.4
		F	M. D. DE PUYUSCA	1,355,443	7,873,962	5,397,971	68.6
		F	M. D. SAN FRANCISCO	803,510	3,946,431	1,290,519	32.7
		G	M. D. DE UPAHUACHO	1,048,968	9,279,638	8,290,849	89.3
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA	4,141,305	15,881,253	9,407,255	59.2
		F	M. D. DE COLTA	688,566	3,347,679	2,130,129	63.6
		F	M. D. DE CORCULLA	775,560	3,397,741	1,092,152	32.1
		E	M. D. DE LAMPA	1,433,905	4,490,777	2,980,569	66.4
		E	M. D. DE MARCABAMBA	685,848	2,902,016	1,758,798	60.6
		F	M. D. DE OYOLO	3,610,466	28,418,077	10,605,982	37.3
		F	M. D. DE PARARCA	643,203	4,403,413	2,550,035	57.9
		G	M. D. DE SAN JAVIER	660,482	2,437,099	1,491,564	61.2
		F	M. D. SAN JOSE DE USHUA	653,291	1,830,519	750,194	41.0
		E	M. D. DE SARA SARA	700,678	1,871,353	829,900	44.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
AYACUCHO	SUCRE	B	M. P. SUCRE - QUEROBAMBA	3,065,164	9,838,013	4,207,275	42.8
		E	M. D. DE BELEN	539,383	1,307,242	700,787	53.6
		F	M. D. DE CHALCOS	541,080	1,759,445	952,106	54.1
		F	M. D. DE CHILCAYOC	559,424	1,154,322	899,785	77.9
		E	M. D. DE HUACAÑA	525,004	1,148,696	821,136	71.5
		E	M. D. DE MORCOLLA	777,308	1,777,522	1,229,506	69.2
		E	M. D. DE PAICO	537,027	1,178,808	947,631	80.4
		F	M. D. SAN PEDRO LARCAY	603,526	1,706,644	1,018,646	59.7
		G	M. D. SAN SALVADOR QUIJE	563,332	3,810,013	1,961,568	51.5
		E	M. D. STGO. DE PAUCARAY	624,216	1,155,294	895,706	77.5
		E	M. D. DE SORAS	575,129	3,052,235	1,616,406	53.0
	VICTOR FAJARDO	B	M. P. DE VICTOR FAJARDO	3,772,133	17,122,069	7,654,666	44.7
		E	M. D. DE ALCAMENCA	719,604	2,550,920	1,013,311	39.7
		E	M. D. DE APONGO	660,351	10,008,050	4,018,291	40.2
		G	M. D. DE ASQUIPATA	541,009	1,686,675	762,510	45.2
		E	M. D. DE CANARIA	2,210,248	26,165,708	4,316,783	16.5
		E	M. D. DE CAYARA	619,673	8,243,121	978,505	11.9
		F	M. D. DE COLCA	577,972	2,403,785	1,556,691	64.8
		F	M. D. DE HUAMANQUIQUIA	685,828	3,539,471	2,997,031	84.7
		E	M. D. DE HUANCARAYLLA	854,781	1,772,511	1,223,019	69.0
		E	M. D. DE HUAYA	896,083	8,147,956	2,042,244	25.1
		E	M. D. DE SARHUA	2,890,351	4,534,247	2,852,822	62.9
		G	M. D. DE VILCANCHOS	1,278,465	14,804,897	7,752,214	52.4
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	25,974,624	38,643,036	6,271,726	16.2
		E	M. D. DE ACCOMARCA	649,667	7,594,474	2,060,082	27.1
		F	M. D. DE CARHUANCA	562,550	1,722,982	1,253,366	72.7
		G	M. D. DE CONCEPCION	1,186,540	2,313,507	1,115,873	48.2
		F	M. D. DE HUAMBALPA	822,312	1,665,013	621,317	37.3
		F	M. D. DE INDEPENDENCIA	805,875	2,027,595	1,242,112	61.3
		G	M. D. DE SAURAMA	629,748	1,825,324	1,156,942	63.4
		F	M. D. DE VISCHONGO	1,797,930	6,152,847	1,680,347	27.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	121,248,221	251,945,224	117,170,849	46.5
		G	M. D. DE ASUNCION	3,964,299	10,893,409	4,457,649	40.9
		G	M. D. DE CHETILLA	2,129,440	15,403,613	4,145,347	26.9
		G	M. D. DE COSPAN	3,395,378	11,874,525	2,697,337	22.7
		G	M. D. DE ENCAÑADA	11,302,811	73,981,644	13,905,070	18.8
		G	M. D. DE JESUS	5,772,418	14,616,966	6,645,191	45.5
		G	M. D. DE LLACANORA	2,668,068	5,965,801	4,290,034	71.9
		D	M. D. LOS BAÑOS DEL INCA	18,057,174	108,201,436	23,041,988	21.3
		G	M. D. DE MAGDALENA	3,559,008	8,261,688	4,144,774	50.2
		G	M. D. DE MATARA	1,711,512	11,081,489	5,276,133	47.6
		G	M. D. DE NAMORA	4,134,610	18,986,820	12,365,620	65.1
		G	M. D. DE SAN JUAN	2,114,909	15,271,304	6,385,909	41.8
	CAJABAMBA	B	M. P. DE CAJABAMBA	21,932,528	52,584,704	22,458,523	42.7
		G	M. D. DE CACHACHI	18,625,183	59,656,172	26,964,737	45.2
		G	M. D. DE CONDEBAMBA	6,971,109	20,994,596	11,312,237	53.9
		G	M. D. DE SITACocha	4,337,869	15,025,769	6,329,798	42.1
	CELENDIN	B	M. P. DE CELENDIN	19,635,596	52,187,585	17,609,042	33.7
		G	M. D. DE CHUMUCH	1,500,243	17,847,833	10,853,864	60.8
		G	M. D. DE CORTEGANA	3,573,145	15,054,292	7,101,813	47.2
		G	M. D. DE HUASMIN	5,174,559	16,010,577	7,521,805	47.0
		F	M. D. DE JORGE CHAVEZ	507,970	2,463,527	866,949	35.2
		G	M. D. DE JOSE GALVEZ	1,113,254	5,981,524	1,934,615	32.3
		G	M. D. DE MIGUEL IGLESIAS	2,129,533	6,658,026	2,121,074	31.9
		G	M. D. DE OXAMARCA	2,789,960	9,779,641	3,855,636	39.4
		G	M. D. DE SOROCHUCO	3,429,905	10,920,122	3,582,928	32.8
		G	M. D. DE SUCRE	2,716,059	8,060,460	3,949,063	49.0
		G	M. D. DE UTCO	763,745	8,713,165	1,499,315	17.2
		G	M. D. DE LA LIBERTAD	3,217,616	11,477,220	7,184,393	62.6
	CHOTA	A	M. P. DE CHOTA	35,368,858	91,602,358	30,132,041	32.9
		G	M. D. DE ANGUIA	7,257,309	24,310,232	11,180,305	46.0
		G	M. D. DE CHADIN	1,754,568	2,620,544	1,843,301	70.3
		G	M. D. DE CHIGUIRIP	1,813,603	2,847,353	2,061,565	72.4
		G	M. D. DE CHIMBAN	1,475,552	4,344,799	1,471,454	33.9
		G	M. D. DE CHOROPAMPA	1,361,724	2,396,447	1,627,590	67.9
		G	M. D. DE COCHABAMBA	2,445,703	10,275,833	5,981,226	58.2
		G	M. D. DE CONCHAN	10,828,069	18,632,511	14,730,622	79.1
		G	M. D. DE HUAMBOS	3,602,916	12,580,933	6,664,096	53.0
		G	M. D. DE LAJAS	4,808,462	10,184,722	4,861,408	47.7
		F	M. D. DE LLAMA	4,254,976	13,973,705	7,919,156	56.7
		G	M. D. DE MIRACOSTA	1,912,768	7,584,986	4,621,377	60.9
		G	M. D. DE PACCHA	2,048,668	22,135,311	6,725,040	30.4
		F	M. D. DE PION	769,769	1,383,566	1,144,429	82.7
		G	M. D. DE QUEROCOTO	3,967,107	27,873,723	10,364,938	37.2
		G	M. D. SAN JUAN DE LICUPIS	777,424	3,869,856	2,096,629	54.2
		G	M. D. DE TACABAMBA	34,725,111	71,690,913	29,328,845	40.9
		G	M. D. DE TOCMOCHE	768,844	1,947,105	788,981	40.5
		G	M. D. DE CHALAMARCA	4,180,329	11,158,949	5,535,896	49.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CAJAMARCA	CONTUMAZA	B	M. P. DE CONTUMAZA	6,653,898	32,911,830	10,980,944	33.4
		E	M. D. DE CHILETE	1,007,538	5,300,629	2,616,652	49.4
		G	M. D. DE CUPISNIQUE	700,339	6,392,959	1,705,049	26.7
		G	M. D. DE GUZMANGO	1,266,303	4,087,931	2,865,400	70.1
		G	M. D. DE SAN BENITO	1,566,064	9,943,329	2,232,375	22.5
		G	M. D. DE SANTA CRUZ	631,532	1,650,883	1,021,367	61.9
		F	M. D. DE TANTARICA	1,052,282	4,236,380	1,848,395	43.6
		F	M. D. DE YONAN	2,347,582	15,472,524	6,206,483	40.1
	CUTERVO	A	M. P. DE CUTERVO	60,590,764	116,385,478	46,878,171	40.3
		G	M. D. DE CALLAYUC	4,830,867	12,691,534	8,132,750	64.1
		G	M. D. DE CHOROS	1,949,842	3,259,365	2,222,549	68.2
		G	M. D. DE CUJILLO	1,539,769	2,939,409	2,033,091	69.2
		G	M. D. DE LA RAMADA	5,834,129	9,176,586	5,839,149	63.6
		G	M. D. DE PIMPINGOS	2,754,274	6,691,813	5,141,255	76.8
		G	M. D. DE QUEROCOTILLO	7,213,175	26,966,749	13,091,268	48.5
		G	M. D. DE SAN ANDRES	2,209,404	4,260,639	2,499,696	58.7
		G	M. D. SAN JUAN DE CUTERVO	1,069,657	4,091,465	2,949,318	72.1
		G	M. D. SAN LUIS DE LUCMA	1,870,979	10,783,454	8,946,684	83.0
		G	M. D. DE SANTA CRUZ	1,767,104	4,761,973	2,471,577	51.9
		G	M. D. DE SANTO DOMINGO	2,515,823	4,956,253	3,926,073	79.2
		G	M. D. DE SANTO TOMAS	12,458,103	15,407,155	5,808,965	37.7
		G	M. D. DE SOCOTA	4,331,723	12,875,971	8,352,375	64.9
		G	M. D. DE TORIBIO CASANOVA	748,182	6,655,981	1,102,007	16.6
	HUALGAYOC	B	M. P. DE HUALGAYOC	52,369,145	133,561,872	58,382,889	43.7
		G	M. D. DE CHUGUR	5,628,003	15,794,782	7,203,782	45.6
		G	M. D. DE HUALGAYOC	19,494,232	50,472,009	19,499,342	38.6
	JAEN	A	M. P. DE JAEN	52,451,614	121,405,822	56,550,951	46.6
		F	M. D. DE BELLAVISTA	5,429,970	11,209,094	6,275,855	56.0
		G	M. D. DE CHONTALI	4,208,354	8,105,667	5,497,069	67.8
		G	M. D. DE COLASAY	6,526,191	29,466,623	9,601,892	32.6
		G	M. D. DE HUABAL	3,429,113	13,684,394	4,935,708	36.1
		G	M. D. DE LAS PIRIAS	1,850,672	6,065,322	2,079,680	34.3
		G	M. D. DE POMAHUACA	12,293,648	33,560,213	21,068,048	62.8
		F	M. D. DE PUCARA	2,628,300	4,463,557	2,589,299	58.0
		G	M. D. DE SALLIQUE	3,433,060	8,879,735	4,377,378	49.3
		G	M. D. DE SAN FELIPE	2,495,378	7,693,702	2,867,715	37.3
		G	M. D. DE SAN JOSE DEL ALTO	3,512,571	8,538,813	3,785,015	44.3
		G	M. D. DE SANTA ROSA	4,481,112	45,974,095	22,469,921	48.9
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	53,227,689	121,026,237	55,412,968	45.8
		G	M. D. DE CHIRINOS	7,653,066	24,085,160	9,411,769	39.1
		G	M. D. DE HUARANGO	12,702,265	54,730,145	24,250,308	44.3
		G	M. D. DE LA COIPA	8,313,846	33,128,549	15,535,747	46.9
		G	M. D. DE NAMBALLE	5,107,604	15,787,867	7,407,073	46.9
		G	M. D. SAN JOSE DE LOURDES	9,966,824	26,933,088	12,510,748	46.5
		G	M. D. DE TABACONAS	9,248,698	17,476,956	9,525,296	54.5
	SAN MARCOS	B	M. P. DE SAN MARCOS	12,791,704	23,223,782	13,673,802	58.9
		G	M. D. DE CHANCAY	9,423,209	10,865,359	4,460,294	41.1
		F	M. D. DE VILLANUEVA	1,067,388	8,492,218	5,233,534	61.6
		G	M. D. DE GREGORIO PITA	2,434,051	20,313,461	8,000,049	39.4
		G	M. D. DE ICHOCAN	833,748	4,880,230	2,791,095	57.2
		G	M. D. JOSE MANUEL QUIROZ	1,583,819	13,528,407	6,341,686	46.9
		G	M. D. DE JOSE SABOGAL	5,602,479	11,036,121	7,345,606	66.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CAJAMARCA	SAN MIGUEL	B	M. P. DE SAN MIGUEL	12,650,211	48,067,609	25,065,998	52.1
		F	M. D. DE BOLIVAR	2,516,495	7,250,141	4,978,820	68.7
		G	M. D. DE CALQUIS	2,103,720	5,733,202	2,985,818	52.1
		G	M. D. DE CATILLUC	6,037,528	8,771,422	2,419,268	27.6
		G	M. D. DE EL PRADO	883,823	2,292,071	1,075,395	46.9
		G	M. D. DE LA FLORIDA	953,466	3,427,241	1,152,702	33.6
		G	M. D. DE LLAPA	2,162,477	6,765,829	5,136,712	75.9
		G	M. D. DE NANCHOC	893,830	11,746,746	6,959,893	59.3
		G	M. D. DE NIEPOS	1,665,718	5,058,833	3,585,239	70.9
		G	M. D. DE SAN GREGORIO	1,219,376	6,316,706	3,003,582	47.6
		G	M. D. DE SAN SILVESTRE	1,867,500	7,590,143	2,160,884	28.5
		G	M. D. DE TONGOD	1,953,444	10,093,766	4,234,235	41.9
		G	M. D. UNION AGUA BLANCA	1,565,590	2,825,496	1,699,202	60.1
	SAN PABLO	B	M. P. DE SAN PABLO	8,695,601	16,443,997	8,553,184	52.0
		G	M. D. DE SAN BERNARDINO	2,256,275	3,623,398	2,273,486	62.7
		G	M. D. DE SAN LUIS	645,442	1,788,180	1,138,383	63.7
		G	M. D. DE TUMBADEN	1,765,728	3,937,695	2,870,911	72.9
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	33,226,404	71,526,251	19,873,390	27.8
		G	M. D. DE ANDABAMBA	709,411	2,275,619	1,188,046	52.2
		G	M. D. DE CATACHE	14,130,001	19,176,672	9,277,692	48.4
		G	M. D. DE CHANCAYBAÑOS	1,998,028	5,697,911	4,001,096	70.2
		G	M. D. DE LA ESPERANZA	1,216,750	10,844,387	4,224,956	39.0
		G	M. D. DE NINABAMBA	1,218,949	4,615,273	2,108,881	45.7
		G	M. D. DE PULAN	10,885,072	44,643,566	17,697,523	39.6
		G	M. D. DE SAUCEPAMPA	794,831	1,436,372	1,118,167	77.8
		F	M. D. DE SEXI	517,322	3,456,647	1,427,990	41.3
		G	M. D. DE UTICYACU	1,228,891	2,500,982	1,514,603	60.6
		G	M. D. DE YAUUYUCAN	1,373,013	7,562,180	3,848,934	50.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CALLAO	CALLAO	A	M. P. DEL CALLAO	403,651,853	456,617,250	227,959,743	49.9
		D	M. D. DE BELLAVISTA	53,951,437	64,562,942	41,499,428	64.3
		D	M. D. CARMEN DE LA LEGUA	38,245,576	44,474,249	28,875,052	64.9
		D	M. D. DE LA PERLA	35,968,410	44,849,633	26,145,612	58.3
		D	M. D. DE LA PUNTA	29,021,180	32,712,881	19,662,523	60.1
		D	M. D. DE VENTANILLA	177,921,382	259,506,885	169,902,370	65.5
		D	M. D. DE MI PERU	34,284,052	43,148,379	29,088,143	67.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CUSCO	CUSCO	A	M. P. DEL CUZCO	134,348,472	179,747,827	96,689,975	53.8
		G	M. D. DE CCORCCA	3,315,496	6,049,552	3,583,674	59.2
		F	M. D. DE POROY	8,165,726	16,106,859	8,985,739	55.8
		D	M. D. DE SAN JERONIMO	34,445,166	62,816,768	40,146,066	63.9
		D	M. D. DE SAN SEBASTIAN	50,433,488	88,067,010	49,832,547	56.6
		D	M. D. DE SANTIAGO	49,467,686	88,153,077	32,576,683	37.0
		F	M. D. DE SAYLLA	6,574,282	21,704,803	9,170,737	42.3
		D	M. D. DE WANCHAQ	28,568,193	43,224,881	27,214,123	63.0
	ACOMAYO	B	M. P. DE ACOMAYO	7,142,248	13,855,083	5,830,910	42.1
		F	M. D. DE ACOPIA	2,706,150	5,642,757	2,710,263	48.0
		F	M. D. DE ACOS	2,131,152	4,557,738	2,502,314	54.9
		F	M. D. DE MOSOC LLACTA	2,068,454	5,036,782	2,577,978	51.2
		F	M. D. DE POMACANCHI	7,045,325	15,638,171	7,962,115	50.9
		F	M. D. DE RONDOCAN	1,885,636	4,516,402	2,392,714	53.0
		E	M. D. DE SANGARARA	3,652,525	8,253,880	4,023,944	48.8
	ANTA	B	M. P. DE ANTA	32,475,171	57,139,701	30,538,034	53.4
		F	M. D. DE ANCAHUASI	7,670,606	16,638,415	10,578,747	63.6
		F	M. D. DE CACHIMAYO	1,976,729	10,291,105	5,574,154	54.2
		G	M. D. DE CHINCHAYPUJIO	6,196,557	23,883,524	8,562,934	35.9
		F	M. D. DE HUAROCONDO	5,036,301	18,051,742	6,776,932	37.5
		G	M. D. DE LIMA TAMBO	7,648,820	24,428,959	10,142,300	41.5
		F	M. D. DE MOLLEPATA	3,690,257	5,170,644	3,637,572	70.4
		F	M. D. DE PUCYURA	5,061,349	11,308,556	3,589,804	31.7
		F	M. D. DE ZURITE	3,242,240	5,796,895	3,251,820	56.1
	CALCA	B	M. P. DE CALCA	37,076,232	75,823,228	33,062,070	43.6
		E	M. D. DE COYA	3,689,036	13,903,691	4,124,339	29.7
		F	M. D. DE LAMAY	5,691,552	22,242,736	11,092,836	49.9
		F	M. D. DE LARES	12,199,199	25,405,949	16,289,498	64.1
		F	M. D. DE PISAC	13,341,043	25,045,201	11,556,417	46.1
		G	M. D. DE SAN SALVADOR	6,857,552	12,492,634	7,272,831	58.2
		F	M. D. DE TARAY	4,659,101	18,043,348	10,831,484	60.0
		G	M. D. DE YANATILE	11,542,790	20,267,939	10,532,581	52.0
	CANAS	B	M. P. DE CANAS - YANA OCA	15,224,753	27,925,096	15,877,938	56.9
		G	M. D. DE CHECCA	7,929,741	18,792,054	6,516,345	34.7
		G	M. D. DE KUNTURKANKI	6,408,720	11,480,691	5,672,227	49.4
		G	M. D. DE LANGUI	2,771,423	7,474,992	4,692,616	62.8
		G	M. D. DE LAYO	7,281,294	28,768,245	15,075,199	52.4
		F	M. D. DE PAMPAMARCA	1,767,327	8,092,198	4,237,597	52.4
		G	M. D. DE QUEHUE	3,874,784	9,334,046	3,442,625	36.9
		G	M. D. DE TUPAC AMARU	2,469,806	8,680,701	4,397,826	50.7
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	48,969,628	109,731,142	42,275,839	38.5
		F	M. D. DE CHECACUPE	5,223,612	10,735,331	6,750,965	62.9
		F	M. D. DE COMBAPATA	4,059,421	8,193,522	4,616,663	56.3
		G	M. D. DE MARANGANI	7,983,382	14,076,505	8,872,540	63.0
		F	M. D. DE PITUMARCA	9,347,232	17,715,085	9,142,242	51.6
		F	M. D. SAN PABLO	4,185,926	10,939,364	4,097,091	37.5
		F	M. D. DE SAN PEDRO	2,361,096	5,139,812	3,504,033	68.2
		F	M. D. DE TINTA	4,439,883	8,938,434	3,086,512	34.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CUSCO	CHUMBIVILCAS	B	M. P. DE CHUMBIVILCAS	41,517,693	100,951,174	35,158,654	34.8
		G	M. D. DE CAPACMARCA	10,344,592	34,776,562	14,563,803	41.9
		G	M. D. DE CHAMACA	13,231,056	28,261,459	16,907,023	59.8
		G	M. D. DE COLQUEMARCA	24,038,752	54,435,977	15,003,038	27.6
		G	M. D. DE LMITACA	33,037,013	111,502,851	54,859,458	49.2
		G	M. D. DE LLUSCO	7,307,214	28,992,669	10,823,831	37.3
		G	M. D. DE QUINOTA	26,200,950	44,906,102	9,321,484	20.8
		F	M. D. DE VELILLE	11,912,581	38,220,326	18,732,845	49.0
	ESPINAR	A	M. P. DE ESPINAR	136,804,019	220,398,731	74,968,064	34.0
		F	M. D. DE CONDOROMA	3,963,877	10,839,325	5,228,907	48.2
		G	M. D. DE COPORAQUE	26,422,375	48,927,341	28,630,207	58.5
		G	M. D. DE OCORURO	5,758,565	12,871,015	6,724,080	52.2
		F	M. D. DE PALLPATA	18,530,402	37,072,522	14,296,164	38.6
		G	M. D. DE PICHIGUA	10,258,586	21,650,761	15,703,560	72.5
		G	M. D. DE SUYCKUTAMBO	6,280,198	12,280,852	7,297,615	59.4
		G	M. D. DE ALTO PICHIGUA	5,628,857	14,138,227	6,246,038	44.2
	LA CONVENCION	A	M. P. DE LA CONVENCION	61,827,052	123,404,488	53,509,196	43.4
		G	M. D. DE ECHARATI	78,703,154	151,454,751	77,597,908	51.2
		F	M. D. DE HUAYOPATA	11,760,269	22,666,501	16,092,370	71.0
		G	M. D. DE MARANURA	9,682,828	27,284,561	9,601,757	35.2
		G	M. D. DE OCOBAMBA	15,544,859	33,439,241	11,676,115	34.9
		G	M. D. DE QUELLOUNO	56,717,442	110,428,755	59,460,058	53.8
		F	M. D. DE KIMBIRI	68,656,225	143,789,443	63,444,257	44.1
		G	M. D. DE SANTA TERESA	18,762,168	36,791,485	22,579,635	61.4
		G	M. D. DE VILCABAMBA	43,150,117	102,606,104	42,522,931	41.4
		E	M. D. DE PICHARI	116,937,038	208,313,198	85,432,892	41.0
		G	M. D. DE INKA WASI	24,241,490	40,286,319	20,204,655	50.2
		F	M. D. DE VILLA VIRGEN	10,785,539	25,019,419	10,023,023	40.1
		G	M. D. DE VILLA KINTIARINA	13,559,933	44,665,548	17,777,349	39.8
		G	M. D. DE MEGANTONI	170,466,813	324,873,047	92,421,514	28.4
		G	M. D. DE KUMPIRUSHIATO	31,332,542	68,238,854	27,631,117	40.5
		G	M. D. DE CIELO PUNCO	9,664,586	27,111,106	15,132,729	55.8
		G	M. D. DE MANITEA	16,230,773	37,718,539	18,312,111	48.5
		G	M. D. DE UNIÓN A SHANINKA	0	64,814,217	23,581,280	36.4
	PARURO	B	M. P. DE PARURO	10,163,960	22,511,925	11,581,816	51.4
		F	M. D. DE ACCHA	5,970,446	17,575,495	4,172,919	23.7
		G	M. D. DE CCAPI	3,542,461	6,225,745	3,367,410	54.1
		E	M. D. DE COLCHA	1,331,824	6,573,180	1,515,145	23.1
		F	M. D. DE HUANOQUITE	6,426,425	13,196,020	8,188,227	62.1
		G	M. D. DE OMACHA	8,058,071	31,246,847	11,626,570	37.2
		F	M. D. DE PACCARITAMBO	2,312,051	5,870,837	3,335,535	56.8
		E	M. D. DE PILLPINTO	1,708,301	2,701,114	1,994,987	73.9
		G	M. D. DE YAUROSQUE	1,901,558	5,452,706	2,788,559	51.1
	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	24,642,425	47,378,724	15,554,355	32.8
		G	M. D. DE CAICAY	4,338,283	11,251,455	6,710,712	59.6
		G	M. D. DE CHALLABAMBA	16,133,391	32,029,992	14,870,495	46.4
		G	M. D. DE COLQUEPATA	11,516,841	23,067,994	13,218,116	57.3
		G	M. D. DE HUANCARANI	9,749,909	18,461,810	10,222,040	55.4
		F	M. D. DE KOSÑIPATA	12,162,394	24,075,675	7,892,626	32.8

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
CUSCO	QUISPICANCHIS	B	M. P. DE QUISPICANCHIS	18,856,395	34,792,637	16,652,225	47.9
		E	M. D. DE ANDAHUAYLILLAS	6,506,158	11,993,042	8,019,943	66.9
		E	M. D. DE CAMANTI	4,874,128	9,206,325	4,298,593	46.7
		G	M. D. DE CCARHUAYO	4,630,741	9,403,579	4,930,739	52.4
		G	M. D. DE CCATCA	20,656,500	45,071,293	22,394,795	49.7
		G	M. D. DE CUSIPATA	6,414,261	11,879,247	5,421,803	45.6
		F	M. D. DE HUARO	5,186,281	8,164,324	5,323,990	65.2
		E	M. D. DE LUCRE	4,865,337	9,206,379	4,838,383	52.6
		G	M. D. DE MARCAPATA	10,454,760	21,946,285	9,676,149	44.1
		G	M. D. DE OCONGATE	21,471,301	49,800,632	26,370,037	53.0
		E	M. D. DE OROPESA	7,670,891	14,300,669	9,644,726	67.4
		G	M. D. DE QUIQUIJANA	14,278,064	29,621,235	17,050,949	57.6
	URUBAMBA	B	M. P. DE URUBAMBA	21,547,809	40,104,330	21,647,418	54.0
		F	M. D. DE CHINCHERO	8,217,964	12,898,455	8,760,624	67.9
		F	M. D. DE HUAYLLABAMBA	3,955,477	18,439,471	4,382,833	23.8
		E	M. D. DE MACHUPICCHU	18,041,509	22,870,981	12,793,781	55.9
		G	M. D. DE MARAS	8,588,791	16,394,287	8,609,741	52.5
		G	M. D. DE OLLANTAYTAMBO	14,490,855	41,006,781	15,705,540	38.3
		E	M. D. DE YUCAY	2,085,989	9,364,290	5,660,885	60.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	36,563,820	68,013,070	26,255,756	38.6
		G	M. D. DE ACOBAMBILLA	2,105,653	3,761,426	2,449,515	65.1
		G	M. D. DE ACORIA	14,543,553	40,518,461	17,990,435	44.4
		E	M. D. DE CONAYCA	681,739	1,580,630	1,121,564	71.0
		G	M. D. DE CUENCA	936,910	2,173,643	1,293,599	59.5
		F	M. D. DE HUACHOCOLPA	1,969,621	3,901,318	1,903,206	48.8
		E	M. D. DE HUAYLLAHUARA	665,398	2,329,277	1,250,747	53.7
		F	M. D. DE IZCUCHACA	684,126	1,673,609	829,348	49.6
		F	M. D. DE LARIA	708,050	3,563,562	2,404,004	67.5
		G	M. D. DE MANTA	1,010,307	17,095,760	10,428,730	61.0
		E	M. D. MARISCAL CÁCERES	579,354	1,352,785	910,063	67.3
		F	M. D. DE MOYA	937,192	1,747,481	1,057,642	60.5
		G	M. D. DE NUEVO OCCORO	1,356,581	2,769,785	1,862,593	67.2
		G	M. D. DE PALCA	1,650,286	6,717,229	3,804,648	56.6
		F	M. D. DE PILCHACA	4,000,793	5,339,721	2,458,796	46.0
		G	M. D. DE VILCA	1,445,925	2,281,145	1,455,500	63.8
		G	M. D. DE YAULI	15,624,927	39,228,851	19,724,054	50.3
		D	M. D. DE ASCENSION	5,824,996	15,993,763	5,272,850	33.0
		G	M. D. DE HUANDO	3,503,014	6,396,826	3,223,918	50.4
	ACOBAMBA	B	M. P. DE ACOBAMBA	12,620,939	26,309,603	10,743,209	40.8
		G	M. D. DE ANDABAMBA	2,053,413	9,933,938	4,790,810	48.2
		G	M. D. DE ANTA	3,246,084	5,372,827	3,363,375	62.6
		F	M. D. DE CAJA	1,159,456	2,942,311	1,482,445	50.4
		F	M. D. DE MARCAS	1,074,683	2,381,252	1,437,341	60.4
		F	M. D. DE PAUCARA	10,469,908	33,668,412	17,431,352	51.8
		F	M. D. DE POMACOA	1,507,018	7,852,889	2,685,914	34.2
		F	M. D. DE ROSARIO	2,941,957	11,005,685	2,970,845	27.0
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	20,558,739	46,416,974	14,489,426	31.2
		G	M. D. DE ANCHONGA	3,564,626	11,228,509	4,732,821	42.2
		E	M. D. DE CALLANMARCA	577,596	1,883,076	1,188,907	63.1
		F	M. D. DE COCHACASA	1,789,459	3,037,343	1,754,266	57.8
		G	M. D. DE CHINCHO	1,380,480	4,582,904	2,786,737	60.8
		G	M. D. DE CONGALLA	5,034,179	15,957,031	6,495,058	40.7
		F	M. D. DE HUANCA HUANCA	835,533	3,439,170	1,820,730	52.9
		E	M. D. HUAYLLAY GRANDE	733,215	1,709,435	1,107,151	64.8
		F	M. D. DE JULCAMARCA	767,460	2,009,538	1,039,716	51.7
		G	M. D. DE SAN ANTONIO	10,505,098	12,868,847	4,362,852	33.9
		G	M. D. DE SANTO TOMAS	1,097,444	2,413,422	1,191,581	49.4
		G	M. D. DE SECCLLA	1,697,346	3,457,370	1,591,181	46.0
	CASTRO VIRREYNA	B	M. P. DE CASTRO VIRREYNA	8,965,878	31,006,780	10,698,466	34.5
		G	M. D. DE ARMA	681,152	1,594,868	981,276	61.5
		F	M. D. DE AURAHUA	1,751,628	7,586,004	3,421,218	45.1
		G	M. D. DE CAPILLAS	819,434	2,510,231	1,334,085	53.1
		G	M. D. DE CHUPAMARCA	633,644	4,531,211	1,368,645	30.2
		G	M. D. DE COCAS	660,528	1,922,114	1,274,176	66.3
		G	M. D. DE HUACHOS	717,627	2,775,825	1,341,069	48.3
		F	M. D. DE HUAMATAMBO	542,126	1,232,297	939,985	76.3
		G	M. D. DE MOLLEPAMPA	911,024	3,415,260	1,842,102	53.9
		G	M. D. DE SAN JUAN	619,949	1,614,629	1,209,533	74.9
		G	M. D. DE SANTA ANA	1,493,226	3,972,204	1,276,515	32.1
		F	M. D. DE TANTARA	574,443	1,244,744	884,515	71.1
		F	M. D. DE TICRAPO	698,955	2,293,500	1,368,497	59.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANCAVELICA	CHURCAMP	B	M. P. DE CHURCAMP	8,853,193	28,457,939	12,676,706	44.5
		G	M. D. DE ANCO	3,138,259	6,076,120	3,410,781	56.1
		G	M. D. DE CHINCHIHUASI	1,381,627	3,023,403	2,297,922	76.0
		G	M. D. DE EL CARMEN	1,420,713	3,436,242	1,887,800	54.9
		F	M. D. DE LA MERCED	639,038	1,619,623	829,991	51.2
		G	M. D. DE LOCROJA	1,785,278	3,386,680	1,876,299	55.4
		G	M. D. DE PAUCARBAMBA	2,905,348	5,405,932	3,589,190	66.4
		F	M. D. DE SAN MIGUEL	603,426	2,016,646	1,302,812	64.6
		F	M. D. SAN PEDRO DE CORIS	1,644,111	17,140,498	7,227,075	42.2
		G	M. D. DE PACHAMARCA	1,340,511	2,808,469	1,765,060	62.8
		G	M. D. DE COSME	1,729,784	3,184,270	1,898,612	59.6
	HUAYTARA	B	M. P. DE HUAYTARA	5,892,149	18,481,315	5,885,527	31.8
		F	M. D. DE AYAVI	1,219,437	2,722,547	1,001,050	36.8
		G	M. D. DE CORDOVA	1,128,223	3,301,884	1,943,775	58.9
		F	M. D. HUAYACUNDO ARMA	558,255	1,299,188	949,629	73.1
		E	M. D. DE LARAMARCA	729,760	2,563,507	1,953,476	76.2
		G	M. D. DE OCOYO	1,020,671	5,395,074	1,737,778	32.2
		G	M. D. DE PILPICHACA	3,675,196	14,969,927	6,667,763	44.5
		F	M. D. DE QUERCO	815,580	1,741,718	1,389,648	79.8
		G	M. D. DE QUITO ARMA	612,214	1,710,892	1,159,143	67.8
		G	M. D. DE SAN ANTONIO	905,546	7,464,685	4,560,566	61.1
		G	M. D. DE SAN FRANCISCO	737,183	2,333,404	1,225,147	52.5
		G	M. D. DE SAN ISIDRO	760,641	3,424,866	1,602,961	46.8
		G	M. D. DE SANTIAGO	1,231,551	3,420,993	1,753,829	51.3
		F	M. D. DE STGO. QUIRAHUARA	630,351	1,271,723	954,740	75.1
		G	M. D. DE SANTO DOMINGO	649,436	1,556,293	782,041	50.3
		F	M. D. DE TAMBO	1,725,657	5,135,582	1,916,143	37.3
	TAYACAJA	B	M. P. TAYACAJA - PAMPAS	19,493,420	49,591,546	20,819,094	42.0
		G	M. D. DE ACOSTAMBO	2,165,561	4,064,422	2,055,289	50.6
		G	M. D. DE ACRAQUIA	2,158,298	4,565,898	2,394,515	52.4
		G	M. D. DE AHUAYCHA	2,566,394	4,025,508	2,552,378	63.4
		G	M. D. DE COLCABAMBA	11,905,214	29,622,677	11,106,170	37.5
		F	M. D. DANIEL HERNANDES	4,711,853	7,040,721	4,093,007	58.1
		G	M. D. DE HUACHOCOLPA	3,801,699	6,153,891	2,543,818	41.3
		G	M. D. DE HUARIBAMBA	1,946,760	3,711,158	2,217,838	59.8
		E	M. D. DE ÑAHUIMPUQUIO	929,515	2,185,946	1,179,416	54.0
		F	M. D. DE PAZOS	3,020,522	12,148,457	3,465,898	28.5
		E	M. D. DE QUISHUAR	661,516	3,059,110	1,005,378	32.9
		G	M. D. DE SALCABAMBA	3,030,062	6,905,848	3,680,939	53.3
		G	M. D. DE SALCAHUASI	1,710,197	3,222,851	1,845,973	57.3
		G	M. D. DE SAN MARCOS	1,901,404	10,645,656	3,050,675	28.7
		G	M. D. DE SURCUBAMBA	5,358,653	13,022,652	6,941,866	53.3
		G	M. D. DE TINTAY PUNCU	2,740,109	21,716,205	7,904,285	36.4
		G	M. D. DE QUICHUAS	4,715,776	14,556,098	10,089,413	69.3
		G	M. D. DE ANDAYMARCA	1,811,301	5,062,127	2,986,387	59.0
		F	M. D. DE ROBLE	1,654,061	2,987,346	1,852,402	62.0
		F	M. D. DE PICHOS	1,532,253	6,372,561	3,479,298	54.6
		F	M. D. SANTIAGO TUCUMA	973,970	2,192,314	1,313,032	59.9
		F	M. D. DE LAMBRAS	995,860	2,317,414	1,819,667	78.5
		F	M. D. DE COCHABAMBA	927,377	1,776,802	935,341	52.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	48,816,064	76,416,092	39,031,053	51.1
		D	M. D. DE AMARILIS	20,599,861	27,497,674	18,779,073	68.3
		G	M. D. DE CHINCHAO	5,213,629	7,015,072	4,529,518	64.6
		G	M. D. DE CHURUBAMBA	7,895,394	27,028,595	20,462,304	75.7
		F	M. D. DE MARGOS	2,592,997	11,366,332	6,646,025	58.5
		G	M. D. DE QUISQUI	2,406,099	10,342,974	7,675,281	74.2
		G	M. D. DE SAN FRANCISCO	2,130,494	3,462,657	2,387,303	68.9
		G	M. D. SAN PEDRO CHAULAN	7,178,764	11,499,558	7,944,509	69.1
		G	M. D. STA. MARIA DEL VALLE	7,388,021	16,994,060	9,021,790	53.1
		G	M. D. DE YARUMAYO	1,228,304	12,938,531	5,877,493	45.4
		D	M. D. DE PILLCO MARCA	10,579,560	13,570,574	6,634,738	48.9
		F	M. D. DE YACUS	2,398,610	3,319,813	2,293,603	69.1
		G	M. D. SAN PABLO DE PILLAO	5,093,144	8,200,909	4,564,087	55.7
	AMBO	B	M. P. DE AMBO	27,628,387	92,525,376	18,946,372	20.5
		F	M. D. DE CAYNA	1,298,937	2,641,672	1,801,101	68.2
		G	M. D. DE COLPAS	1,072,095	11,720,059	4,348,186	37.1
		G	M. D. DE CONCHAMARCA	2,501,312	4,284,300	2,407,069	56.2
		G	M. D. DE HUACAR	12,931,558	15,500,259	2,750,886	17.7
		F	M. D. DE SAN FRANCISCO	1,210,083	2,479,602	1,519,898	61.3
		G	M. D. DE SAN RAFAEL	15,338,220	24,533,285	13,812,853	56.3
		F	M. D. DE TOMAY KICHWA	1,357,349	1,960,466	1,184,990	60.4
	DOS DE MAYO	B	M. P. DE DOS DE MAYO	8,653,071	20,197,410	5,257,492	26.0
		F	M. D. DE CHUQUIS	1,878,734	2,807,824	1,497,303	53.3
		F	M. D. DE MARIAS	10,541,224	22,394,619	7,570,449	33.8
		F	M. D. DE PACHAS	3,724,766	9,346,161	5,129,309	54.9
		F	M. D. DE QUIVILLA	963,528	3,502,174	1,462,965	41.8
		F	M. D. DE RIPAN	2,174,755	5,617,943	3,406,453	60.6
		G	M. D. DE SHUNQUI	946,568	1,650,745	1,138,689	69.0
		G	M. D. DE SILLAPATA	1,039,577	1,712,283	764,848	44.7
		F	M. D. DE YANAS	1,149,955	5,057,177	1,629,220	32.2
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	4,551,754	12,773,413	4,638,776	36.3
		G	M. D. DE CANCHABAMBA	1,114,032	1,938,663	1,439,021	74.2
		G	M. D. DE COCHABAMBA	1,139,414	2,697,064	1,760,798	65.3
		G	M. D. DE PINRA	2,746,310	4,571,182	2,286,474	50.0
	HUAMALIES	B	M. P. HUAMALIES - LLATA	13,311,018	25,227,028	12,395,199	49.1
		G	M. D. DE ARANCAY	798,064	11,824,663	5,656,831	47.8
		F	M. D. CHAVIN DE PARIARCA	1,420,823	6,045,858	1,378,202	22.8
		G	M. D. DE JACAS GRANDE	2,480,756	3,983,601	2,916,601	73.2
		G	M. D. DE JIRCAN	1,235,682	2,324,116	1,551,583	66.8
		F	M. D. DE MIRAFLORES	1,466,792	5,111,478	1,218,231	23.8
		F	M. D. DE MONZON	9,167,346	16,658,133	11,849,670	71.1
		E	M. D. DE PUNCHAO	789,746	7,732,064	2,733,220	35.3
		G	M. D. DE PUÑOS	1,747,753	14,271,398	6,567,128	46.0
		G	M. D. DE SINGA	1,405,615	2,396,579	1,786,754	74.6
		G	M. D. DE TANTAMAYO	1,229,050	2,954,118	1,062,133	36.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
HUANUCO	LEONCIO PRADO	A	M. P. DE LEONCIO PRADO	31,725,449	62,500,400	23,889,002	38.2
		G	M. D. DE DANIEL ALOMIA	3,449,949	12,997,390	4,594,882	35.4
		G	M. D. HERMILIO VALDIZAN	1,877,454	8,537,996	5,752,261	67.4
		E	M. D. CRESPO Y CASTILLO	7,831,068	14,054,537	7,883,583	56.1
		F	M. D. DE LUYANDO	4,095,652	17,485,757	11,098,843	63.5
		D	M. D. DE MARIANO DAMASO	4,126,133	11,584,274	6,877,390	59.4
		G	M. D. DE PUCAYACU	2,320,470	4,407,326	2,893,463	65.7
		D	M. D. DE CASTILLO GRANDE	3,860,996	8,508,792	4,656,283	54.7
		G	M. D. DE PUEBLO NUEVO	2,330,912	4,457,781	3,410,089	76.5
		G	M. D. DE SANTO DOMINGO	1,597,918	3,871,645	2,257,066	58.3
	MARAÑON	B	M. P. DE MARAÑON	11,376,432	37,362,319	14,253,955	38.2
		F	M. D. DE CHOLON	3,770,380	6,964,523	3,365,143	48.3
		G	M. D. SAN BUENAVENTURA	1,296,465	2,090,951	1,210,278	57.9
		F	M. D. DE LA MORADA	1,427,520	10,383,326	4,012,102	38.6
		F	M. D. SANTA ROSA DE ALTO	1,370,088	6,624,237	3,446,609	52.0
	PACHITEA	B	M. P. DE PACHITEA - PANA O	20,011,827	36,749,286	17,942,834	48.8
		F	M. D. DE CHAGLLA	6,132,773	22,192,589	6,609,630	29.8
		F	M. D. DE MOLINOS	6,028,244	21,262,572	7,322,940	34.4
		G	M. D. DE UMARI	8,122,846	21,868,479	5,304,146	24.3
	PUERTO INCA	B	M. P. DE PUERTO INCA	11,823,359	21,453,151	9,948,972	46.4
		G	M. D. DE CODO DE POZUZO	6,829,161	11,314,249	8,197,768	72.5
		G	M. D. DE HONORIA	5,269,977	12,515,199	4,473,108	35.7
		G	M. D. DE TOURNAVISTA	9,079,151	15,111,312	5,740,060	38.0
		G	M. D. DE YUYAPICHIS	5,487,692	10,030,201	4,427,214	44.1
	LAURICOCHA	B	M. P. LAURICOCHA - JESUS	5,871,792	15,010,184	6,049,134	40.3
		F	M. D. DE BAÑOS	2,141,163	8,610,333	4,372,747	50.8
		G	M. D. DE JIVIA	1,078,178	1,373,763	891,818	64.9
		E	M. D. DE QUEROPALCA	933,968	2,090,200	1,288,397	61.6
		G	M. D. DE RONDOS	2,563,964	12,447,497	6,214,770	49.9
		F	M. D. DE SAN FRANCISCO	5,151,347	8,646,258	7,180,509	83.0
		G	M. D. SAN MIGUEL DE CAURI	7,607,457	19,884,794	10,376,203	52.2
	YAROWILCA	B	M. P. DE YAROWILCA	7,202,572	14,869,642	5,820,537	39.1
		F	M. D. DE CAHUAC	1,191,603	13,572,993	6,471,184	47.7
		G	M. D. DE CHACABAMBA	1,163,755	2,226,552	1,510,926	67.9
		G	M. D. DE APARICIO POMARES	2,418,579	4,653,886	2,461,097	52.9
		G	M. D. DE JACAS CHICO	826,206	4,866,454	1,868,345	38.4
		G	M. D. DE OBAS	2,245,010	3,196,588	1,671,133	52.3
		G	M. D. DE PAMPAMARCA	829,911	1,276,413	829,718	65.0
		G	M. D. DE CHORAS	1,332,719	2,249,279	1,597,942	71.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
ICA	ICA	A	M. P. DE ICA	120,858,100	187,605,806	72,544,240	38.7
		D	M. D. DE TINGUIÑA	19,275,534	40,991,789	15,182,971	37.0
		D	M. D. DE LOS AQUIJES	9,911,744	26,230,056	9,768,830	37.2
		F	M. D. DE OCUCAJE	6,069,211	11,770,524	2,964,203	25.2
		E	M. D. DE PACHACUTEC	3,511,114	10,601,242	3,297,031	31.1
		D	M. D. DE PARCONA	23,005,197	47,433,835	23,106,362	48.7
		F	M. D. DE PUEBLO NUEVO	4,092,872	9,014,514	3,117,688	34.6
		D	M. D. DE SALAS	22,253,913	44,515,356	15,737,614	35.4
		E	M. D. DE SAN JOSE	3,972,603	7,779,829	4,313,902	55.5
		D	M. D. SAN JUAN BAUTISTA	6,406,735	13,645,122	7,818,083	57.3
		E	M. D. DE SANTIAGO	16,454,012	27,714,836	13,782,217	49.7
		D	M. D. DE SUBTANJALLA	12,740,087	28,840,878	11,960,974	41.5
		E	M. D. DE TATE	2,317,044	5,765,906	2,635,492	45.7
		G	M. D. YAUCA DEL ROSARIO	1,684,288	6,059,869	4,232,090	69.8
	CHINCHA	A	M. P. DE CHINCHA	47,308,089	107,042,091	46,110,574	43.1
		E	M. D. DE ALTO LARAN	6,460,606	20,471,793	11,100,038	54.2
		G	M. D. DE CHAVIN	6,431,522	18,931,088	4,504,972	23.8
		F	M. D. DE CHINCHA BAJA	9,935,173	19,076,270	6,533,456	34.2
		F	M. D. DE EL CARMEN	8,359,506	18,209,040	9,399,598	51.6
		D	M. D. DE GROCIO PRADO	14,266,122	30,944,769	14,170,488	45.8
		D	M. D. DE PUEBLO NUEVO	32,231,260	92,308,801	37,204,369	40.3
		G	M. D. SAN JUAN DE YANAC	2,362,551	6,894,518	3,403,181	49.4
		G	M. D. DE SAN PEDRO	1,630,352	5,704,028	2,012,812	35.3
		D	M. D. DE SUNAMPE	14,074,551	28,248,591	19,309,801	68.4
		E	M. D. DE TAMBO DE MORA	3,547,766	6,880,393	4,850,937	70.5
	NAZCA	A	M. P. DE NAZCA	57,899,046	179,090,100	62,458,466	34.9
		F	M. D. DE CHANGUILLO	9,389,272	19,995,800	8,475,857	42.4
		F	M. D. DE EL INGENIO	9,247,132	27,156,739	4,765,934	17.6
		E	M. D. DE MARCONA	90,777,071	246,327,435	59,688,862	24.2
		D	M. D. DE VISTA ALEGRE	58,170,651	129,246,382	46,831,444	36.2
	PALPA	B	M. P. DE PALPA	5,130,809	12,590,542	3,584,740	28.5
		E	M. D. DE LLIPATA	1,267,307	3,656,102	1,167,595	31.9
		F	M. D. DE RIO GRANDE	7,170,035	12,504,374	4,409,771	35.3
		F	M. D. DE SANTA CRUZ	1,003,493	1,963,966	1,277,917	65.1
		F	M. D. DE TIBILLO	672,541	1,659,282	714,965	43.1
	PISCO	A	M. P. DE PISCO	47,493,967	102,870,577	40,964,438	39.8
		G	M. D. DE HUANCANO	4,066,581	9,391,527	4,293,059	45.7
		F	M. D. DE HUMAY	7,335,681	17,023,411	5,748,712	33.8
		F	M. D. DE INDEPENDENCIA	10,614,760	23,972,894	12,710,325	53.0
		E	M. D. DE PARACAS	28,553,488	54,130,225	34,819,579	64.3
		D	M. D. DE SAN ANDRES	10,768,334	22,962,363	7,800,903	34.0
		D	M. D. DE SAN CLEMENTE	16,270,768	33,993,527	14,053,430	41.3
		D	M. D. TUPAC AMARU INCA	11,158,713	24,020,085	9,872,632	41.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	92,628,282	129,249,933	69,385,576	53.7
		E	M. D. CARHUACALLANGA	515,492	1,449,269	1,203,675	83.1
		F	M. D. DE CHACAPAMPA	528,104	878,417	535,628	61.0
		F	M. D. DE CHICCHE	535,633	8,476,110	2,606,960	30.8
		D	M. D. DE CHILCA	16,505,798	29,992,098	21,469,065	71.6
		F	M. D. DE CHONGOS ALTO	1,098,418	2,886,507	1,914,926	66.3
		F	M. D. DE CHUPURO	595,811	3,024,404	1,061,116	35.1
		F	M. D. DE COLCA	589,235	1,430,284	862,122	60.3
		F	M. D. DE CULLHUAS	722,006	1,136,787	745,011	65.5
		D	M. D. DE EL TAMBO	39,493,646	51,261,730	28,353,049	55.3
		E	M. D. DE HUACRAPUQUIO	960,342	2,180,523	1,778,814	81.6
		D	M. D. DE HUALHUAS	1,117,134	4,707,091	2,600,097	55.2
		D	M. D. DE HUANCAN	3,803,169	8,952,654	3,326,507	37.2
		E	M. D. DE HUASICANCHA	539,371	1,278,167	747,294	58.5
		D	M. D. DE HUAYUCACHI	1,747,038	8,687,398	3,481,173	40.1
		E	M. D. DE INGENIO	675,220	1,973,833	1,271,350	64.4
		G	M. D. DE PARIHUANCA	1,832,917	2,966,044	1,624,117	54.8
		D	M. D. DE PILCOMAYO	3,749,613	9,032,055	4,211,616	46.6
		F	M. D. DE PUCARA	1,256,905	11,763,351	6,122,716	52.0
		F	M. D. DE QUICHUAY	619,178	1,735,104	851,064	49.1
		E	M. D. DE QUILCAS	1,201,635	2,402,701	944,120	39.3
		D	M. D. DE SAN AGUSTIN	3,091,414	7,284,316	2,965,117	40.7
		E	M. D. DE SAN JERONIMO	2,462,800	6,055,486	3,017,125	49.8
		E	M. D. DE SAÑO	930,984	11,662,527	1,635,995	14.0
		D	M. D. DE SAPALLANGA	3,591,818	5,780,854	3,209,097	55.5
		D	M. D. DE SICAYA	2,378,976	8,410,507	4,247,158	50.5
		G	M. D. DE SANTO DOMINGO	2,205,500	3,723,106	1,547,979	41.6
		E	M. D. DE VIKES	7,998,491	11,023,973	6,042,114	54.8
	CONCEPCION	B	M. P. DE CONCEPCION	11,027,210	20,288,736	7,979,372	39.3
		E	M. D. DE ACO	580,298	6,485,022	2,965,482	45.7
		G	M. D. DE ANDAMARCA	1,511,805	4,160,081	3,071,043	73.8
		G	M. D. DE CHAMBARA	854,456	8,031,280	2,299,687	28.6
		G	M. D. DE COCHAS	657,641	1,358,500	954,152	70.2
		G	M. D. DE COMAS	9,565,980	21,413,236	10,934,972	51.1
		G	M. D. DE HEROINAS TOLEDO	531,722	1,370,248	746,162	54.5
		E	M. D. DE MANZANARES	534,241	2,745,196	995,114	36.2
		G	M. D. MARISCAL CASTILLA	739,592	1,521,536	725,438	47.7
		E	M. D. DE MATAHUASI	1,624,165	2,871,730	1,752,666	61.0
		F	M. D. DE MITO	568,706	3,941,929	3,163,246	80.2
		E	M. D. DE NUEVE DE JULIO	710,994	1,642,904	1,042,800	63.5
		E	M. D. DE ORCOTUNA	1,546,770	3,031,303	1,833,550	60.5
		F	M. D. SAN JOSE DE QUERO	1,735,159	3,185,756	1,916,858	60.2
		E	M. D. STA. ROSA DE OCOPA	604,844	5,204,723	3,173,752	61.0
	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	33,695,722	55,016,526	21,101,212	38.4
		D	M. D. DE PERENE	23,264,387	38,478,774	27,345,192	71.1
		D	M. D. DE PICHANAQUI	20,870,493	48,479,641	19,925,742	41.1
		F	M. D. SAN LUIS DE SHUARO	2,895,389	5,520,917	2,746,718	49.8
		D	M. D. DE SAN RAMON	10,239,423	32,641,991	15,913,264	48.8
		G	M. D. DE VITOC	1,578,051	3,440,958	2,730,186	79.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
JUNIN	JAUJA	A	M. P. DE JAUJA	12,964,165	39,360,368	15,504,791	39.4
		E	M. D. DE ACOLLA	1,965,423	3,966,643	2,537,485	64.0
		F	M. D. DE APATA	1,503,938	2,536,723	1,310,562	51.7
		E	M. D. DE ATAURA	576,653	1,159,028	792,321	68.4
		E	M. D. DE CANCHAYLLO	753,570	1,922,696	1,322,420	68.8
		G	M. D. DE CURICACA	671,313	1,933,618	1,072,842	55.5
		E	M. D. DE EL MANTARO	681,871	6,123,608	3,716,953	60.7
		E	M. D. DE HUAMALI	609,393	1,424,767	944,089	66.3
		E	M. D. DE HUARIPAMPA	564,069	1,545,811	1,138,642	73.7
		E	M. D. DE HUERTAS	657,850	1,565,832	1,191,095	76.1
		G	M. D. DE JANJAILLO	566,642	1,535,340	779,813	50.8
		E	M. D. DE JULCAN	553,081	1,154,265	898,589	77.8
		E	M. D. DE LEONOR ORDOÑEZ	576,240	6,221,373	827,590	13.3
		E	M. D. DE LLOCLLA PAMPA	576,745	1,287,387	1,020,213	79.2
		E	M. D. DE MARCO	689,666	1,650,152	960,006	58.2
		F	M. D. DE MASMA	932,393	2,650,891	2,233,491	84.3
		G	M. D. DE MASMA CHICCHE	566,964	1,255,966	884,147	70.4
		E	M. D. DE MOLINOS	596,284	2,881,394	1,119,533	38.9
		G	M. D. DE MONOBAMBA	1,781,809	3,376,998	2,364,641	70.0
		E	M. D. DE MUQUI	589,439	1,504,393	1,271,572	84.5
		E	M. D. DE MUQUIYAUYO	659,750	4,986,250	1,201,375	24.1
		F	M. D. DE PACA	611,475	1,522,579	1,137,563	74.7
		G	M. D. DE PACCHA	658,403	5,775,610	2,550,429	44.2
		F	M. D. DE PANCAN	639,464	3,200,389	1,139,207	35.6
		E	M. D. DE PARCO	623,516	7,918,872	5,767,608	72.8
		F	M. D. DE POMACANCHA	959,781	1,820,189	1,029,348	56.6
		F	M. D. DE RICRAN	691,984	2,698,543	1,125,297	41.7
		E	M. D. DE SAN LORENZO	644,100	8,527,291	5,918,720	69.4
		E	M. D. SAN PEDRO CHUNAN	529,108	1,359,406	690,468	50.8
		D	M. D. DE SAUSA	884,262	2,359,930	1,390,692	58.9
		F	M. D. DE SINCOS	1,457,055	14,327,558	1,687,959	11.8
		E	M. D. DE TUNAN MARCA	595,403	1,472,021	972,434	66.1
		E	M. D. DE YAULI	582,519	10,042,766	8,679,005	86.4
		D	M. D. DE YAUYS	2,209,962	4,928,086	3,347,730	67.9
	JUNIN	B	M. P. DE JUNIN	6,125,292	18,161,117	6,536,515	36.0
		E	M. D. DE CARHUAMAYO	2,008,230	4,109,496	1,734,573	42.2
		F	M. D. DE ONDORES	828,815	1,726,338	957,257	55.5
		G	M. D. DE ULCUMAYO	3,034,849	7,469,549	2,367,758	31.7
	SATIPO	A	M. P. DE SATIPO	51,910,818	100,414,606	49,892,973	49.7
		G	M. D. DE COVIRALI	3,773,090	13,360,735	6,290,636	47.1
		G	M. D. DE LLAYLLA	3,911,340	12,548,237	6,017,057	48.0
		F	M. D. DE MAZAMARI	21,141,801	54,081,605	23,404,638	43.3
		G	M. D. DE PAMPA HERMOSA	4,456,778	7,738,684	4,602,328	59.5
		G	M. D. DE PANGO	46,815,407	84,013,432	26,507,652	31.6
		G	M. D. DE RIO NEGRO	15,024,902	42,083,630	19,062,192	45.3
		G	M. D. DE RIO TAMBO	23,011,561	65,173,739	21,452,739	32.9
		G	M. D. DE VIZCATÁN DEL ENE	3,133,942	5,604,807	3,021,409	53.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
JUNIN	TARMA	A	M. P. DE TARMA	20,148,965	30,376,777	16,247,316	53.5
		F	M. D. DE ACOBAMBA	2,854,003	4,866,880	2,215,117	45.5
		F	M. D. DE HUARICOLCA	946,510	2,192,802	1,132,854	51.7
		F	M. D. DE HUASAHUASI	3,768,098	9,143,706	4,839,573	52.9
		E	M. D. DE LA UNION	1,988,256	4,531,751	1,928,463	42.6
		F	M. D. DE PALCA	1,893,986	5,056,701	2,263,983	44.8
		F	M. D. DE PALCAMAYO	1,778,302	3,189,875	1,955,549	61.3
		E	M. D. SAN PEDRO DE CAJAS	1,383,854	3,236,460	1,812,302	56.0
		G	M. D. DE TAPO	1,718,331	2,886,724	1,822,084	63.1
	YAULI	A	M. P. DE YAULI - LA OROYA	12,958,832	29,128,058	8,920,177	30.6
		F	M. D. DE CHACAPALPA	904,389	5,172,091	1,839,922	35.6
		E	M. D. DE HUAY - HUAY	1,829,847	9,387,976	2,454,417	26.1
		F	M. D. MARCAPOMACocha	3,358,764	7,603,392	2,598,925	34.2
		E	M. D. DE MOROCOCHA	4,304,067	24,184,300	5,966,777	24.7
		E	M. D. DE PACCHA	1,608,941	4,755,481	1,900,388	40.0
		F	M. D. DE SANTA BARBARA	3,990,946	20,434,722	5,430,316	26.6
		D	M. D. STA. ROSA DE SACCO	4,195,981	20,122,953	8,551,383	42.5
		F	M. D. DE SUITUCANCHA	1,438,293	7,952,795	1,620,839	20.4
		E	M. D. DE YAULI	5,120,719	21,948,295	7,484,252	34.1
	CHUPACA	A	M. P. DE CHUPACA	13,770,224	28,496,526	13,402,294	47.0
		F	M. D. DE AHUAC	1,879,368	13,920,925	2,726,521	19.6
		E	M. D. DE CHONGOS BAJO	1,171,689	2,715,977	1,537,259	56.6
		F	M. D. DE HUACHAC	1,222,955	18,351,735	2,661,603	14.5
		E	M. D. HUAMANCACA CHICO	1,944,868	15,223,680	7,687,896	50.5
		F	M. D. SAN JUAN DE ISCOS	768,246	1,774,869	1,147,668	64.7
		F	M. D. SAN JUAN DE JARPA	1,123,215	4,555,982	2,795,318	61.4
		E	M. D. DE TRES DE DICIEMBRE	716,258	19,012,797	4,704,484	24.7
		G	M. D. DE YANACANCHA	1,628,959	16,626,590	2,984,025	17.9

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	186,723,731	249,241,882	135,751,046	54.5
		D	M. D. DE EL PORVENIR	41,380,248	78,705,313	34,763,206	44.2
		D	M. D. FLORENCIA DE MORA	6,999,342	31,026,276	4,530,856	14.6
		D	M. D. DE HUANCHACO	30,548,911	63,447,992	38,247,897	60.3
		D	M. D. DE LA ESPERANZA	37,350,414	62,976,726	29,090,764	46.2
		D	M. D. DE LAREDO	20,875,634	39,754,825	22,303,405	56.1
		D	M. D. DE MOCHE	18,923,639	32,800,147	20,492,368	62.5
		G	M. D. DE POROTO	2,538,902	6,015,241	4,354,664	72.4
		D	M. D. DE SALA VERRY	11,495,961	16,358,129	8,182,621	50.0
		G	M. D. DE SIMBAL	3,295,409	7,407,507	5,117,940	69.1
		D	M. D. DE LARCO HERRERA	31,195,125	47,167,334	26,728,941	56.7
	ASCOPE	B	M. P. DE ASCOPE	14,283,695	25,767,208	14,875,083	57.7
		E	M. D. DE CHICAMA	8,121,397	10,034,314	5,354,330	53.4
		E	M. D. DE CHOCOPE	3,436,108	8,967,666	5,732,419	63.9
		E	M. D. MAGDALENA DE CAO	1,540,163	3,721,695	1,822,191	49.0
		D	M. D. DE PAIJAN	8,209,416	21,566,157	12,455,693	57.8
		F	M. D. DE RAZURI	7,015,409	14,636,767	5,587,667	38.2
		E	M. D. DE SANTIAGO DE CAO	12,414,983	24,267,170	15,523,850	64.0
		D	M. D. DE CASA GRANDE	8,544,854	13,795,115	8,619,484	62.5
	BOLIVAR	B	M. P. DE BOLIVAR	4,362,546	12,250,368	6,023,547	49.2
		G	M. D. DE BAMBAMARCA	1,848,634	12,033,722	2,284,911	19.0
		G	M. D. DE CONDORMARCA	1,249,464	3,766,408	2,340,400	62.1
		F	M. D. DE LONGOTEA	935,816	29,735,238	6,218,989	20.9
		F	M. D. DE UCHUMARCA	1,100,600	15,279,575	1,441,459	9.4
		E	M. D. DE UCUNCHA	596,560	1,891,798	1,138,166	60.2
	CHEPEN	A	M. P. DE CHEPEN	23,434,287	62,792,195	37,618,587	59.9
		E	M. D. DE PACANGA	7,141,050	23,696,670	14,331,260	60.5
		E	M. D. DE PUEBLO NUEVO	4,160,442	23,492,191	10,705,076	45.6
	JULCAN	B	M. P. DE JULCAN	11,091,490	42,929,805	19,015,198	44.3
		G	M. D. DE CALAMARCA	2,862,141	13,271,155	2,813,527	21.2
		G	M. D. DE CARABAMBA	3,265,932	17,831,382	3,860,958	21.7
		G	M. D. DE HUASO	3,995,487	10,058,911	7,221,057	71.8
	OTUZCO	B	M. P. DE OTUZCO	21,564,494	65,050,264	27,568,966	42.4
		G	M. D. DE AGALLPAMPA	4,454,985	11,882,162	5,318,747	44.8
		G	M. D. DE CHARAT	1,851,744	10,356,674	2,765,459	26.7
		F	M. D. DE HUARANCHAL	2,552,210	5,626,843	3,658,124	65.0
		G	M. D. DE LA CUESTA	708,884	4,781,895	801,810	16.8
		G	M. D. DE MACHE	1,269,158	5,308,279	3,197,074	60.2
		G	M. D. DE PARANDAY	532,947	2,426,744	1,692,097	69.7
		G	M. D. DE SALPO	9,439,545	6,407,018	4,654,320	72.6
		G	M. D. DE SINSICAP	5,488,956	16,319,971	7,799,524	47.8
		G	M. D. DE USQUIL	16,372,640	29,467,286	16,111,893	54.7
	PACASMAYO	B	M. P. DE PACASMAYO	14,189,446	26,803,310	14,327,226	53.5
		D	M. D. DE GUADALUPE	11,155,573	17,376,169	10,684,250	61.5
		E	M. D. DE JEQUETEPEQUE	1,481,850	2,246,396	1,688,736	75.2
		D	M. D. DE PACASMAYO	10,101,731	29,637,642	21,232,886	71.6
		E	M. D. DE SAN JOSE	3,674,793	31,395,886	13,090,128	41.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LA LIBERTAD	PATAZ	B	M.P. PATAZ - TAYABAMBA	38,728,060	72,140,658	26,382,060	36.6
		G	M. D. DE BULDIBUYO	3,785,811	6,746,503	3,606,620	53.5
		G	M. D. DE CHILLIA	15,098,442	27,562,843	11,982,551	43.5
		G	M. D. DE HUANCASPATA	5,613,940	11,079,309	5,202,672	47.0
		F	M. D. DE HUAYLILLAS	1,737,332	4,228,171	2,388,946	56.5
		G	M. D. DE HUAYO	4,462,597	10,345,155	2,809,027	27.2
		G	M. D. DE ONGON	2,935,037	8,914,118	4,244,747	47.6
		F	M. D. DE PARCOY	26,841,289	63,202,544	25,344,402	40.1
		G	M. D. DE PATAZ	19,461,492	50,627,986	17,505,770	34.6
		G	M. D. DE PIAS	1,861,984	9,660,013	5,106,380	52.9
		F	M. D. DE STGO. DE CHALLAS	2,114,677	12,412,832	3,027,435	24.4
		G	M. D. DE TAURIJA	3,713,237	18,643,239	3,327,978	17.9
		G	M. D. DE URPAY	2,699,024	4,230,771	2,196,993	51.9
	SANCHEZ CARRION	A	M. P. SANCHEZ CARRION	99,677,899	206,788,658	50,161,013	24.3
		G	M. D. DE CHUGAY	15,972,674	52,846,576	27,768,394	52.5
		G	M. D. DE COCHORCO	8,741,945	20,541,298	6,543,886	31.9
		G	M. D. DE CURGOS	5,166,658	13,729,605	8,367,572	60.9
		G	M. D. DE MARCABAL	17,412,801	26,610,589	9,473,613	35.6
		G	M. D. DE SANAGORAN	12,209,301	31,448,048	9,927,251	31.6
		G	M. D. DE SARIN	6,330,829	25,596,262	9,003,738	35.2
		G	M. D. DE SARTIMBAMBA	10,906,176	36,364,418	11,171,434	30.7
	SANTIAGO DE CHUCO	B	M. P. SANTIAGO DE CHUCO	22,098,712	49,727,521	16,589,595	33.4
		F	M. D. DE ANGASMARCA	5,294,343	12,411,963	5,052,368	40.7
		F	M. D. DE CACHICADAN	3,508,493	10,539,656	6,582,235	62.5
		F	M. D. DE MOLLEBAMBA	1,179,806	2,505,708	1,397,814	55.8
		G	M. D. DE MOLLEPATA	2,662,998	16,509,024	4,986,390	30.2
		F	M. D. DE QUIRUVILCA	6,983,872	27,288,498	10,031,894	36.8
		G	M. D. STA. CRUZ DE CHUCA	1,731,394	9,196,015	2,651,754	28.8
		G	M. D. DE SITABAMBA	2,668,504	11,579,213	1,969,166	17.0
	GRAN CHIMU	B	M. P. GRAN CHIMU - CASCAS	9,486,736	39,491,168	17,229,137	43.6
		G	M. D. DE LUCMA	2,823,976	8,065,489	3,342,593	41.4
		G	M. D. DE MARMOT	1,667,158	5,227,288	2,475,489	47.4
		G	M. D. DE SAYAPULLO	4,122,982	11,775,272	4,614,139	39.2
	VIRU	A	M. P. DE VIRU	30,446,385	99,687,244	43,795,868	43.9
		E	M. D. DE CHAO	20,039,718	97,460,048	45,676,600	46.9
		E	M. D. DE GUADALUPITO	3,209,132	14,998,965	3,097,711	20.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	144,291,211	223,874,682	115,966,495	51.8
		E	M. D. DE CHONGOYAPE	4,507,273	15,137,201	5,192,502	34.3
		E	M. D. DE ETEN	2,243,441	7,974,475	2,492,702	31.3
		E	M. D. DE ETEN PUERTO	1,226,610	2,868,860	1,795,596	62.6
		D	M. D. DE LEONARDO ORTIZ	52,955,705	121,379,314	48,265,291	39.8
		D	M. D. DE LA VICTORIA	19,928,383	38,032,596	17,128,160	45.0
		E	M. D. DE LAGUNAS	3,203,976	4,059,583	2,223,211	54.8
		D	M. D. DE MONSEFU	7,359,395	11,324,933	6,365,016	56.2
		E	M. D. DE NUEVA ARICA	1,158,765	6,518,750	2,376,649	36.5
		E	M. D. DE OYOTUN	2,402,317	4,625,244	2,316,814	50.1
		E	M. D. DE PCSI	2,354,937	3,392,143	2,170,044	64.0
		D	M. D. DE PIMENTEL	12,882,305	53,981,155	17,624,095	32.6
		E	M. D. DE REQUE	6,326,874	8,615,593	5,843,077	67.8
		E	M. D. DE SANTA ROSA	3,009,608	4,384,494	2,139,694	48.8
		E	M. D. DE ZAÑA	2,807,627	8,111,642	5,681,608	70.0
		E	M. D. DE CAYALTI	3,974,435	13,718,666	3,909,867	28.5
		E	M. D. DE PATAPO	3,981,837	7,224,469	4,026,715	55.7
		D	M. D. DE POMALCA	5,434,820	7,937,354	4,920,658	62.0
		E	M. D. DE PUCALA	1,854,590	6,576,897	3,507,456	53.3
		D	M. D. DE TUMAN	5,133,918	12,737,730	6,477,723	50.9
	FERREÑAFE	A	M. P. DE FERREÑAFE	33,542,187	47,735,467	21,424,671	44.9
		G	M. D. DE KAÑARIS	4,675,936	28,278,641	18,044,270	63.8
		G	M. D. DE INCAHUASI	5,218,197	25,001,157	14,704,171	58.8
		F	M. D. DE MESONES MURO	2,997,718	4,664,602	2,801,023	60.0
		F	M. D. DE PITIPO	13,561,304	32,334,020	21,264,889	65.8
		D	M. D. DE PUEBLO NUEVO	3,500,237	4,856,922	3,265,747	67.2
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	61,647,563	112,543,343	38,238,574	34.0
		G	M. D. DE CHOCHOPE	1,144,193	8,730,946	5,038,491	57.7
		F	M. D. DE ILLIMO	3,595,692	5,398,950	2,723,267	50.4
		F	M. D. DE JAYANCA	11,199,537	18,207,383	11,877,658	65.2
		F	M. D. DE MOCHUMI	19,624,033	33,590,157	11,917,166	35.5
		G	M. D. DE MORROPE	21,817,352	41,868,149	27,657,841	66.1
		F	M. D. DE MOTUPE	10,314,357	23,316,831	9,538,515	40.9
		G	M. D. DE OLMOS	25,793,326	67,395,626	35,322,629	52.4
		F	M. D. DE PACORA	3,243,051	15,880,065	6,455,930	40.7
		G	M. D. DE SALAS	4,935,519	17,767,753	7,332,752	41.3
		E	M. D. DE SAN JOSE	4,102,396	10,206,885	6,142,414	60.2
		F	M. D. DE TUCUME	14,148,214	32,359,459	14,490,748	44.8

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	LIMA	A	M. P. DE LIMA	1,003,935,003	1,534,780,490	1,069,858,824	69.7
		C	M. D. DE ANCON	19,520,398	25,627,604	14,601,384	57.0
		C	M. D. DE ATE - VITARTE	209,335,093	283,894,407	186,183,945	65.6
		C	M. D. DE BARRANCO	32,433,284	41,099,800	25,089,387	61.0
		C	M. D. DE BREÑA	32,178,033	45,113,189	25,672,977	56.9
		C	M. D. DE CARABAYLLO	86,965,802	103,306,506	67,767,601	65.6
		C	M. D. DE CHACACAYO	17,915,326	21,593,364	15,898,456	73.6
		C	M. D. DE CHORRILLOS	139,095,554	173,840,814	72,926,685	42.0
		C	M. D. DE CIENEGUILLA	22,689,167	39,465,650	28,595,677	72.5
		C	M. D. DE COMAS	117,422,591	154,575,149	96,080,361	62.2
		C	M. D. DE EL AGUSTINO	51,238,561	63,291,374	42,886,711	67.8
		C	M. D. DE INDEPENDENCIA	75,484,776	88,863,306	40,649,905	45.7
		C	M. D. DE JESUS MARIA	84,809,979	98,890,725	68,677,153	69.4
		C	M. D. DE LA MOLINA	163,687,232	168,279,212	92,798,769	55.1
		C	M. D. DE LA VICTORIA	120,808,414	154,310,902	83,708,563	54.2
		C	M. D. DE LINCE	48,436,637	61,186,979	34,696,115	56.7
		C	M. D. DE LOS OLIVOS	86,121,771	99,020,170	54,420,461	55.0
		C	M. D. DE LURIGANCHO	71,653,221	125,964,994	77,419,989	61.5
		C	M. D. DE LURIN	77,885,347	83,038,462	53,053,173	63.9
		C	M. D. MAGDALENA DEL MAR	51,746,715	59,040,488	38,651,276	65.5
		C	M. D. DE PUEBLO LIBRE	44,850,426	54,916,317	35,561,998	64.8
		C	M. D. DE MIRAFLORES	192,214,719	254,059,541	142,811,459	56.2
		C	M. D. DE PACHACAMAC	54,767,969	79,712,088	46,841,956	58.8
		C	M. D. DE PUCUSANA	13,619,428	18,282,502	10,863,065	59.4
		C	M. D. DE PUENTE PIEDRA	93,789,655	139,326,776	75,221,128	54.0
		C	M. D. DE PUNTA HERMOSA	17,024,911	20,663,562	12,362,758	59.8
		C	M. D. DE PUNTA NEGRA	9,773,952	15,576,221	7,801,858	50.1
		C	M. D. DE RIMAC	40,867,818	61,629,118	30,454,479	49.4
		C	M. D. DE SAN BARTOLO	9,949,343	11,904,650	7,223,544	60.7
		C	M. D. DE SAN BORJA	125,683,551	149,716,900	90,393,144	60.4
		C	M. D. DE SAN ISIDRO	247,928,859	294,008,599	166,434,999	56.6
		C	M. D. SAN J. DE LURIGANCHO	210,267,349	291,679,507	131,469,805	45.1
		C	M. D. SAN J. DE MIRAFLORES	93,849,950	120,450,337	71,636,100	59.5
		C	M. D. DE SAN LUIS	27,217,458	30,431,362	17,223,476	56.6
		C	M. D. S. MARTIN DE PORRES	144,392,370	159,896,495	99,155,682	62.0
		C	M. D. DE SAN MIGUEL	85,320,530	95,239,829	60,497,073	63.5
		C	M. D. DE SANTA ANITA	58,179,770	86,974,970	42,244,959	48.6
		C	M. D. STA. MARIA DEL MAR	8,166,278	10,814,993	5,846,362	54.1
		C	M. D. DE SANTA ROSA	8,135,563	16,792,200	7,270,290	43.3
		C	M. D. SANTIAGO DE SURCO	273,617,091	347,787,686	167,111,851	48.1
		C	M. D. DE SURQUILLO	55,969,571	63,721,613	38,259,103	60.0
		C	M. D. VILLA EL SALVADOR	101,018,609	133,965,846	67,901,471	50.7
		C	M. D. VILLA MARIA TRIUNFO	91,556,205	121,288,957	51,485,708	42.4
	BARRANCA	A	M. P. DE BARRANCA	34,267,212	54,958,272	24,603,975	44.8
		D	M. D. DE PARAMONGA	6,927,950	10,877,694	6,429,734	59.1
		E	M. D. DE PATIVILCA	5,435,133	11,579,524	6,894,831	59.5
		D	M. D. DE SUPE	8,671,096	21,528,992	6,949,240	32.3
		D	M. D. DE SUPE PUERTO	4,636,258	7,013,601	4,016,090	57.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	CAJATAMBO	B	M. P. DE CAJATAMBO	4,238,742	10,604,915	5,188,993	48.9
		E	M. D. DE COPA	726,194	1,518,069	547,508	36.1
		G	M. D. DE GORGOR	1,063,555	5,366,432	3,090,337	57.6
		F	M. D. DE HUANCAPON	711,064	1,511,358	1,098,530	72.7
		F	M. D. DE MANAS	913,651	1,803,059	855,388	47.4
	CANTA	B	M. P. DE CANTA	3,390,914	7,536,827	2,551,803	33.9
		F	M. D. DE ARAHUAY	1,244,500	6,716,314	1,381,649	20.6
		E	M. D. DE HUAMANTANGA	643,215	1,608,744	1,236,484	76.9
		E	M. D. DE HUAROS	796,825	1,623,127	1,278,314	78.8
		E	M. D. DE LACHAQUI	690,479	1,651,893	1,227,505	74.3
		E	M. D. SAN BUENAVENTURA	595,569	1,410,439	945,488	67.0
		F	M. D. STA. ROSA DE QUIVES	3,906,674	17,972,659	2,321,808	12.9
	CAÑETE	A	M. P. DE CAÑETE	49,555,413	94,220,202	36,851,822	39.1
		E	M. D. DE ASIA	27,175,849	46,307,380	19,613,468	42.4
		F	M. D. DE CALANGO	1,454,898	3,766,988	1,684,180	44.7
		E	M. D. DE CERRO AZUL	9,878,452	20,873,778	5,878,046	28.2
		E	M. D. DE CHILCA	20,678,876	35,802,431	18,525,679	51.7
		F	M. D. DE COAYLLO	1,482,720	5,082,423	1,758,639	34.6
		D	M. D. DE IMPERIAL	12,677,618	20,092,039	9,051,903	45.1
		E	M. D. DE LUNA HUANA	2,266,646	7,776,835	3,346,716	43.0
		D	M. D. DE MALA	15,967,111	31,651,674	18,572,448	58.7
		E	M. D. DE NUEVO IMPERIAL	8,963,368	21,126,145	11,503,409	54.5
		F	M. D. DE PACARAN	2,899,751	8,072,172	5,823,913	72.1
		E	M. D. DE QUILMANA	6,748,923	12,055,305	7,270,653	60.3
		E	M. D. DE SAN ANTONIO	6,184,625	14,079,893	6,175,675	43.9
		E	M. D. DE SAN LUIS	4,638,669	13,864,263	6,756,373	48.7
		E	M. D. STA. CRUZ DE FLORES	3,218,307	8,454,800	5,505,176	65.1
		F	M. D. DE ZUÑIGA	1,480,190	5,897,330	4,590,430	77.8
	HUARAL	A	M. P. DE HUARAL	51,172,301	154,394,944	43,937,796	28.5
		E	M. D. DE ATAVILLOS ALTO	807,892	2,200,667	1,600,328	72.7
		E	M. D. DE ATAVILLOS BAJO	677,944	2,529,619	1,308,403	51.7
		E	M. D. DE AUCALLAMA	8,747,446	17,434,630	9,361,936	53.7
		D	M. D. DE CHANCAY	22,337,083	45,419,805	31,645,971	69.7
		F	M. D. DE IHUARI	1,677,968	9,175,669	3,948,206	43.0
		E	M. D. DE LAMPAN	528,740	2,247,502	1,033,713	46.0
		E	M. D. DE PACARAOS	974,773	5,848,130	4,647,636	79.5
		E	M. D. SAN MIGUEL DE ACOS	739,400	1,945,307	1,566,904	80.5
		F	M. D. DE SANTA CRUZ	1,039,623	2,699,701	1,441,548	53.4
		F	M. D. DE SUMBILCA	894,527	7,545,130	4,383,103	58.1
		E	M. D. DE 27 NOVIEMBRE	587,443	2,821,069	1,203,796	42.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI	24,349,551	52,641,214	33,186,638	63.0
		G	M. D. DE ANTIOQUIA	2,655,169	2,810,646	1,658,372	59.0
		E	M. D. DE CALLAHUANCA	2,265,409	2,799,817	1,682,234	60.1
		E	M. D. DE CARAMPOMA	952,060	3,630,871	1,466,405	40.4
		F	M. D. DE CHICLA	4,527,424	8,169,961	2,564,357	31.4
		G	M. D. DE SAN JOSE	704,700	1,204,713	831,641	69.0
		E	M. D. DE HUACHUPAMPA	1,479,367	5,474,099	2,642,982	48.3
		E	M. D. DE HUANZA	1,740,280	2,662,056	1,546,896	58.1
		E	M. D. DE HUAROCHIRI	929,932	4,392,410	982,681	22.4
		F	M. D. DE LAHUA Y TAMBO	832,657	1,320,588	917,482	69.5
		F	M. D. DE LANGA	990,574	1,458,081	671,584	46.1
		E	M. D. DE LARAOS	1,264,973	1,738,074	1,296,649	74.6
		G	M. D. DE MARIATANA	3,925,343	6,418,289	5,281,229	82.3
		E	M. D. DE RICARDO PALMA	4,117,141	6,856,856	3,526,911	51.4
		F	M. D. DE SAN ANDRES	1,120,602	5,441,450	4,142,418	76.1
		G	M. D. DE SAN ANTONIO	26,321,788	31,105,258	22,953,495	73.8
		F	M. D. DE SAN BARTOLOME	991,256	3,775,522	1,964,556	52.0
		E	M. D. DE SAN DAMIAN	1,129,670	4,218,601	2,026,714	48.0
		E	M. D. DE SAN JUAN DE IRIS	1,229,890	2,444,946	1,761,302	72.0
		E	M. D. S. JUAN TANTARAN CHE	809,782	3,652,875	2,755,290	75.4
		E	M. D. S. LORENZO DE QUINTI	1,002,076	3,137,841	2,368,069	75.5
		E	M. D. DE SAN MATEO	4,281,137	6,487,512	3,972,873	61.2
		G	M. D. DE SAN MATEO OTAO	1,546,921	1,926,341	1,099,515	57.1
		E	M. D. DE CASTA	1,395,914	2,017,377	1,436,780	71.2
		E	M. D. S. PEDRO HUANCA Y RE	547,679	1,011,238	533,358	52.7
		G	M. D. DE SANGALLAYA	795,674	1,521,439	890,075	58.5
		E	M. D. DE SANTA CRUZ	2,686,962	4,657,990	3,724,807	80.0
		E	M. D. DE SANTA EULALIA	12,907,464	16,955,418	11,658,760	68.8
		E	M. D. DE STGO. ANCHUCAYA	602,201	803,998	646,612	80.4
		E	M. D. SANTIAGO DE TUNA	672,470	1,234,733	795,986	64.5
		G	M. D. DE SANTO DOMINGO	3,458,610	15,169,572	10,433,572	68.8
		F	M. D. DE SURCO	1,872,440	3,358,177	1,599,033	47.6
	HUAURA	A	M. P. DE HUAURA	42,928,957	70,119,761	26,130,340	37.3
		G	M. D. DE AMBAR	1,672,208	4,306,552	2,480,553	57.6
		D	M. D. CALETA DE CARQUIN	2,836,970	3,886,321	2,326,963	59.9
		F	M. D. DE CHECRAS	1,320,251	2,247,213	1,126,341	50.1
		D	M. D. DE HUALMAY	7,582,361	10,004,778	5,784,418	57.8
		D	M. D. DE HUAURA	11,624,492	16,995,936	9,203,155	54.1
		G	M. D. DE LEONCIO PRADO	1,132,776	2,800,137	1,774,587	63.4
		F	M. D. DE PACCHO	1,236,229	2,363,327	1,522,568	64.4
		F	M. D. DE SANTA LEONOR	901,874	5,276,942	831,850	15.8
		D	M. D. DE SANTA MARIA	21,037,420	35,270,710	15,699,231	44.5
		F	M. D. DE SAYAN	10,719,788	28,396,913	12,793,875	45.1
		E	M. D. DE VEGUETA	9,254,667	14,953,982	6,428,089	43.0
	OYON	B	M. P. DE OYON	8,466,033	18,844,657	6,957,082	36.9
		E	M. D. DE ANDAJES	621,172	2,194,848	1,452,871	66.2
		F	M. D. DE CAUJUL	629,216	1,294,026	507,532	39.2
		G	M. D. DE COCHAMARCA	2,601,872	9,371,263	6,979,854	74.5
		G	M. D. DE NAVAN	670,705	2,195,080	690,620	31.5
		E	M. D. DE PACHANGARA	2,756,022	7,151,045	2,439,408	34.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LIMA	YAUYOS	B	M. P. DE YAUYOS	16,908,451	43,005,159	10,653,268	24.8
		G	M. D. DE ALIS	2,617,899	8,043,091	4,155,679	51.7
		F	M. D. DE AYAUCA	2,013,821	2,599,948	1,282,329	49.3
		E	M. D. DE AYAVIRI	640,868	1,039,595	656,519	63.2
		G	M. D. DE AZANGARO	759,875	1,509,446	1,021,282	67.7
		F	M. D. DE CACRA	1,158,078	1,902,240	1,110,267	58.4
		E	M. D. DE CARANIA	608,687	1,016,178	637,003	62.7
		F	M. D. DE CATAHUASI	1,256,473	2,785,801	2,116,184	76.0
		G	M. D. DE CHOCOS	1,107,866	2,835,105	703,120	24.8
		E	M. D. DE COCHAS	613,260	2,293,748	614,636	26.8
		F	M. D. DE COLONIA	2,379,289	4,699,445	2,480,192	52.8
		E	M. D. DE HONGOS	817,592	1,487,502	1,152,391	77.5
		E	M. D. DE HUAMPARA	555,496	845,632	656,096	77.6
		E	M. D. DE HUANCAYA	958,208	1,911,178	746,869	39.1
		F	M. D. DE HUANGASCAR	890,522	1,672,235	647,872	38.7
		F	M. D. DE HUANTAN	1,769,161	7,244,291	4,859,371	67.1
		E	M. D. DE HUAÑEC	859,853	1,719,228	723,158	42.1
		E	M. D. DE LARAOS	2,661,528	2,081,948	1,295,456	62.2
		G	M. D. DE LINCHA	863,867	3,119,998	1,182,507	37.9
		F	M. D. DE MADEAN	911,048	2,014,352	1,255,267	62.3
		E	M. D. DE MIRAFLORES	556,760	1,605,248	1,093,613	68.1
		F	M. D. DE OMAS	748,325	1,210,731	763,993	63.1
		E	M. D. DE PUTINZA	874,973	1,562,043	915,016	58.6
		F	M. D. DE QUINCHES	813,288	1,554,832	664,374	42.7
		E	M. D. DE QUINOCAY	607,069	6,650,232	4,098,474	61.6
		E	M. D. DE SAN JOAQUIN	528,985	1,098,699	752,370	68.5
		E	M. D. DE SAN PEDRO DE PILAS	563,993	1,155,105	601,039	52.0
		E	M. D. DE TANTA	842,582	1,548,747	959,511	62.0
		E	M. D. DE TAURIPAMPA	917,215	2,001,443	979,169	48.9
		F	M. D. DE TOMAS	1,974,282	1,525,985	1,067,116	69.9
		F	M. D. DE TUPE	1,004,058	2,009,491	1,375,898	68.5
		F	M. D. DE VIÑAC	1,581,368	2,754,046	2,129,085	77.3
		E	M. D. DE VITIS	545,555	1,397,368	895,327	64.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	96,856,164	134,728,402	88,190,000	65.5
		G	M. D. DE ALTO NANAY	3,462,542	13,584,508	7,969,858	58.7
		F	M. D. DE FERNANDO LORES	7,176,852	10,459,451	6,715,189	64.2
		F	M. D. DE INDIANA	5,452,098	7,397,332	5,160,042	69.8
		G	M. D. DE LAS AMAZONAS	4,961,714	7,139,886	5,157,372	72.2
		F	M. D. DE MAZAN	6,632,174	9,161,124	5,811,704	63.4
		G	M. D. DE NAPO	8,951,515	12,275,799	8,203,755	66.8
		D	M. D. DE PUNCHANA	24,256,248	33,251,720	18,021,723	54.2
		G	M. D. DE TORRES CAUSANA	3,916,512	5,401,751	3,805,624	70.5
		D	M. D. DE BELEN	24,454,550	32,121,281	20,292,996	63.2
		D	M. D. DE SAN JUAN BAUTISTA	42,533,436	60,450,890	35,970,707	59.5
	ALTO AMAZONAS	A	M. P. DEL ALTO AMAZONAS	58,937,957	95,118,713	55,882,239	58.8
		G	M. D. DE BALSAPUERTO	8,695,661	54,067,507	28,750,842	53.2
		F	M. D. DE JEBEROS	2,960,251	4,593,803	2,841,358	61.9
		F	M. D. DE LAGUNAS	6,004,908	14,458,128	5,141,778	35.6
		G	M. D. DE SANTA CRUZ	2,966,588	7,625,318	5,436,825	71.3
		F	M. D. TNT. CESAR LOPEZ	3,253,722	7,327,689	5,405,732	73.8
	LORETO	B	M. P. DE LORETO - NAUTA	70,371,576	101,824,309	49,140,093	48.3
		G	M. D. DE PARINARI	9,727,870	12,109,436	7,885,744	65.1
		G	M. D. DE TIGRE	5,385,322	8,654,000	5,615,375	64.9
		G	M. D. DE TROMPETEROS	25,283,965	36,614,748	20,267,689	55.4
		G	M. D. DE URARINAS	8,972,245	12,602,635	8,344,945	66.2
	MARISCAL RAMON CASTILLA	B	M. P. MRC. RAMON CASTILLA	20,019,033	38,125,846	15,061,481	39.5
		G	M. D. DE PEVAS	17,783,223	27,591,888	22,833,865	82.8
		G	M. D. DE YAVARI	7,810,062	11,066,673	6,828,506	61.7
		G	M. D. DE SAN PABLO	7,852,607	12,762,486	5,766,120	45.2
	REQUENA	A	M. P. DE REQUENA	18,225,872	29,740,646	15,678,550	52.7
		F	M. D. DE ALTO TAPICHE	1,475,374	2,522,543	1,917,288	76.0
		F	M. D. DE CAPELO	1,807,040	19,583,340	9,428,392	48.1
		F	M. D. DE EMILIO SAN MARTIN	3,661,566	5,470,476	3,921,673	71.7
		G	M. D. DE MAQUIA	4,304,221	11,317,649	8,148,564	72.0
		F	M. D. DE PUINAHUA	3,053,985	22,810,299	14,796,995	64.9
		G	M. D. DE SAPUENA	2,310,151	3,021,266	2,115,430	70.0
		G	M. D. DE SOPLIN	809,980	1,531,907	1,228,452	80.2
		F	M. D. DE TAPICHE	888,809	9,420,885	5,052,591	53.6
		E	M. D. DE JENARO HERRERA	2,314,913	3,036,811	2,240,306	73.8
		F	M. D. DE YAQUERANA	1,999,432	3,004,120	2,145,633	71.4
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	19,453,599	29,508,247	19,694,791	66.7
		F	M. D. DE INAHUAYA	1,621,031	6,680,713	2,953,760	44.2
		F	M. D. DE PADRE MARQUEZ	3,269,685	4,347,033	2,228,593	51.3
		G	M. D. DE PAMPA HERMOSA	4,594,818	6,618,944	4,420,291	66.8
		F	M. D. DE SARAYACU	7,814,206	13,084,302	10,082,320	77.1
		E	M. D. DE VARGAS GUERRA	3,738,646	6,811,957	3,681,905	54.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
LORETO	DATEM DEL MARAÑON	B	M. P. DATEM DEL MARAÑON	15,620,351	27,008,711	15,466,888	57.3
		G	M. D. DE CAHUAPANAS	4,873,125	24,862,328	13,835,459	55.6
		G	M. D. DE MANSERICHE	5,584,389	7,784,499	4,359,496	56.0
		F	M. D. DE MORONA	5,009,401	6,704,946	4,671,086	69.7
		F	M. D. DE PASTAZA	4,130,275	5,297,079	3,185,770	60.1
		G	M. D. DE ANDOAS	8,021,528	10,083,906	6,757,278	67.0
	PUTUMAYO	B	M. P. DE PUTUMAYO	3,085,394	5,339,106	4,336,919	81.2
		F	M. D. DE ROSA PANDURO	567,021	1,720,163	1,357,005	78.9
		G	M. D. TNT. MANUEL CLAVERO	2,316,595	3,157,324	2,619,176	83.0
		G	M. D. DE YAGUAS	955,187	5,840,680	5,295,543	90.7

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	46,673,710	74,358,140	36,899,569	49.6
		F	M. D. DE INAMBARI	6,510,923	21,626,236	7,785,424	36.0
		D	M. D. DE LAS PIEDRAS	4,586,475	15,354,012	10,651,512	69.4
		E	M. D. DE LABERINTO	15,482,214	22,879,098	11,208,299	49.0
	MANU	B	M. P. DE MANU	4,874,775	10,165,222	5,051,145	49.7
		G	M. D. DE FITZCARRALD	1,086,632	1,904,497	861,189	45.2
		F	M. D. DE MADRE DE DIOS	6,021,016	8,053,771	5,193,900	64.5
		E	M. D. DE HUEPETUHE	5,223,957	11,087,325	3,789,742	34.2
	TAHUAMANU	B	M. P. TAHUAMANU - INAPARI	10,713,012	19,229,158	12,716,147	66.1
		E	M. D. DE IBERIA	3,481,287	5,607,491	3,121,613	55.7
		F	M. D. DE TAHUAMANU	1,628,125	8,108,777	1,807,239	22.3

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	172,955,489	270,631,567	128,306,258	47.4
		F	M. D. DE CARUMAS	6,073,435	23,449,203	6,924,776	29.5
		E	M. D. DE CUCHUMBAYA	2,308,373	4,084,288	2,443,468	59.8
		D	M. D. DE SAMEGUA	15,260,180	32,932,654	8,995,479	27.3
		E	M. D. DE SAN CRISTOBAL	4,049,837	7,833,060	4,429,446	56.5
		F	M. D. DE TORATA	61,432,874	119,353,234	66,326,838	55.6
		E	M. D. DE SAN ANTONIO	0	106,439,091	19,467,770	18.3
	GENERAL SANCHEZ CERRO	B	M. P. DE SANCHEZ CERRO	7,549,501	49,200,200	16,234,618	33.0
		F	M. D. DE CHOJATA	1,058,439	7,193,147	1,899,861	26.4
		F	M. D. DE COALAQUE	1,128,547	2,265,762	1,502,097	66.3
		G	M. D. DE ICHUÑA	5,507,358	15,375,278	8,641,022	56.2
		G	M. D. DE LA CAPILLA	1,817,046	5,822,965	3,370,089	57.9
		E	M. D. DE LLOQUE	994,061	1,952,457	1,182,995	60.6
		F	M. D. DE MATA LAQUE	930,019	1,884,000	820,120	43.5
		E	M. D. DE PUQUINA	2,949,433	5,414,032	2,497,274	46.1
		F	M. D. DE QUINISTAQUILLAS	914,138	2,419,309	1,527,180	63.1
		F	M. D. DE UBINAS	2,166,851	4,937,876	3,493,626	70.8
		F	M. D. DE YUNGA	1,205,806	3,113,158	2,326,823	74.7
	ILO	A	M. P. DE ILO	85,048,663	156,229,360	58,514,275	37.5
		D	M. D. DE EL ALGARROBAL	20,092,274	56,978,038	16,030,497	28.1
		D	M. D. DE PACOCHA	6,823,224	12,979,669	7,677,617	59.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	26,053,023	62,354,424	15,823,505	25.4
		F	M. D. DE HUACHON	2,271,050	4,286,222	2,007,763	46.8
		E	M. D. DE HUARIACA	2,691,062	8,538,552	4,741,685	55.5
		E	M. D. DE HUAYLLAY	6,545,504	14,661,731	7,876,989	53.7
		E	M. D. DE NINACACA	2,093,838	3,701,378	2,306,404	62.3
		F	M. D. DE PALLANCHACRA	1,455,884	2,788,195	1,573,036	56.4
		E	M. D. DE PAUCARTAMBO	29,366,378	58,821,976	21,369,027	36.3
		F	M. D. DE SAN FRANCISCO	3,904,781	5,605,106	2,458,450	43.9
		D	M. D. DE SIMON BOLIVAR	4,606,169	8,531,332	2,786,278	32.7
		F	M. D. DE TICLACAYAN	7,719,951	10,862,623	3,090,229	28.4
		E	M. D. DE TINYAHUARCO	2,544,204	6,465,096	3,457,535	53.5
		E	M. D. DE VICCO	1,464,055	3,289,118	1,230,411	37.4
		D	M. D. DE YANACANCHA	10,525,837	20,017,421	7,599,003	38.0
	DANIEL ALCIDES CARRION	B	M. P. DE DANIEL CARRION	15,165,598	44,615,941	9,453,680	21.2
		E	M. D. DE CHACAYAN	1,473,700	2,482,383	1,646,188	66.3
		E	M. D. GOYLLARISQUIZGA	1,159,144	2,328,960	991,489	42.6
		E	M. D. DE PAUCAR	995,257	1,683,786	936,951	55.6
		E	M. D. SAN PEDRO DE PILLAO	935,029	1,921,263	1,162,421	60.5
		G	M. D. SANTA ANA DE TUSI	12,463,488	25,261,622	9,875,432	39.1
		E	M. D. DE TAPUC	1,225,018	2,047,583	1,179,550	57.6
		F	M. D. DE VILCABAMBA	1,030,061	3,176,607	969,030	30.5
	OXAPAMPA	B	M. P. DE OXAPAMPA	26,838,307	38,172,316	15,165,208	39.7
		F	M. D. DE CHONTABAMBA	2,499,679	7,340,924	2,269,631	30.9
		F	M. D. DE HUANCABAMBA	3,412,566	6,307,918	3,446,575	54.6
		G	M. D. DE PALCAZU	5,305,539	16,070,544	6,851,200	42.6
		G	M. D. DE POZUZO	4,190,835	6,945,968	4,269,489	61.5
		F	M. D. DE PUERTO BERMUDEZ	10,495,704	25,824,813	8,976,433	34.8
		E	M. D. DE VILLA RICA	7,941,740	16,778,225	8,900,078	53.0
		F	M. D. DE CONSTITUCION	8,406,912	25,425,063	11,466,796	45.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PIURA	PIURA	A	M. P. DE PIURA	146,738,924	284,556,468	128,220,881	45.1
		D	M. D. DE CASTILLA	62,875,689	100,640,051	53,180,601	52.8
		D	M. D. DE CATACAOS	23,186,239	46,643,816	32,001,017	68.6
		E	M. D. DE CURA MORI	15,313,186	25,598,840	15,855,020	61.9
		E	M. D. DE EL TALLAN	2,714,030	9,301,276	6,242,162	67.1
		D	M. D. DE LA ARENA	11,314,696	33,641,678	25,898,717	77.0
		D	M. D. DE LA UNION	18,535,516	54,232,977	21,722,112	40.1
		F	M. D. DE LAS LOMAS	15,621,397	47,008,078	24,016,801	51.1
		D	M. D. DE TAMBO GRANDE	45,624,446	145,444,168	55,614,268	38.2
		D	M. D. VEINTISEIS OCTUBRE	40,743,755	114,571,277	39,701,987	34.7
	AYABACA	B	M. P. DE AYABACA	75,010,023	124,581,012	46,497,547	37.3
		G	M. D. DE FRIAS	41,791,330	65,027,568	20,612,220	31.7
		G	M. D. DE JILILI	1,945,830	8,202,736	4,542,450	55.4
		G	M. D. DE LAGUNAS	4,883,646	7,797,787	3,207,950	41.1
		G	M. D. DE MONTERO	4,049,848	7,905,022	5,133,985	64.9
		G	M. D. DE PACAIPAMPA	15,471,097	55,538,316	21,610,814	38.9
		G	M. D. DE PAIMAS	6,485,757	27,180,537	14,782,985	54.4
		G	M. D. DE SAPILICA	12,898,686	33,683,548	14,860,348	44.1
		F	M. D. DE SICCHEZ	1,328,807	16,709,374	6,120,231	36.6
		G	M. D. DE SUYO	10,255,907	106,082,416	22,597,220	21.3
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	31,654,236	87,653,228	32,258,213	36.8
		G	M. D. DE CANCHAQUE	4,925,442	53,225,857	13,243,677	24.9
		G	M. D. EL CARMEN FRONTERA	16,474,125	32,358,170	13,020,685	40.2
		G	M. D. DE HUARMACA	26,063,664	91,729,896	25,267,812	27.5
		G	M. D. DE LALAQUIZ	2,880,774	6,824,859	3,207,639	47.0
		G	M. D. S. MIGUEL EL FAIQUE	16,060,354	20,894,217	10,798,560	51.7
		G	M. D. DE SONDOR	5,286,606	22,242,481	7,252,999	32.6
		G	M. D. DE SONDORILLO	8,036,498	31,821,515	17,004,348	53.4
	MORROPON	A	M. P. DE MORROPON	72,712,025	131,097,749	75,090,126	57.3
		E	M. D. DE BUENOS AIRES	3,806,815	10,420,062	5,292,566	50.8
		G	M. D. DE CHALACO	4,548,786	26,004,430	9,797,672	37.7
		F	M. D. DE LA MATANZA	13,081,144	23,705,812	12,207,728	51.5
		E	M. D. DE MORROPON	9,143,472	12,442,965	7,376,715	59.3
		E	M. D. DE SALITRAL	3,912,542	8,807,228	2,627,175	29.8
		F	M. D. SAN JUAN DE BIGOTE	2,992,072	12,113,419	3,208,463	26.5
		F	M. D. STA. CATALINA MOSSA	1,996,922	20,430,827	7,276,236	35.6
		G	M. D. DE SANTO DOMINGO	9,967,567	18,881,327	10,095,784	53.5
		G	M. D. DE YAMANGO	23,181,036	29,502,073	26,586,819	90.1
	PAITA	A	M. P. DE PAITA	61,335,311	134,609,721	49,970,878	37.1
		E	M. D. DE AMOTAPE	2,006,119	19,499,074	4,432,082	22.7
		E	M. D. DE ARENAL	1,546,434	3,781,535	2,880,776	76.2
		E	M. D. DE COLAN	8,684,292	13,802,625	8,116,056	58.8
		E	M. D. DE LA HUACA	7,509,552	13,595,715	7,386,176	54.3
		E	M. D. DE TAMARINDO	3,179,313	12,202,366	7,279,668	59.7
		E	M. D. DE VICHAYAL	4,893,376	10,992,186	3,520,320	32.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PIURA	SULLANA	A	M. P. DE SULLANA	79,233,716	161,182,867	94,678,421	58.7
		D	M. D. DE BELLAVISTA	9,559,976	12,329,398	9,348,118	75.8
		E	M. D. DE IGNACIO ESCUDERO	11,733,131	22,431,156	10,555,809	47.1
		G	M. D. DE LANCONES	6,782,282	10,422,554	4,415,552	42.4
		E	M. D. DE MARCAVELICA	8,737,452	22,026,264	13,024,081	59.1
		E	M. D. DE MIGUEL CHECA	5,197,625	14,834,595	4,155,653	28.0
		E	M. D. DE QUERECOTILLO	7,256,533	20,887,447	11,252,736	53.9
		E	M. D. DE SALITRAL	2,198,444	5,184,616	2,756,930	53.2
	TALARA	A	M. P. DE TALARA - PARÍNAS	82,457,810	174,470,436	69,899,835	40.1
		E	M. D. DE EL ALTO	22,504,553	38,920,237	23,188,827	59.6
		E	M. D. DE LA BREA	12,637,584	21,339,268	14,380,812	67.4
		E	M. D. DE LOBITOS	8,142,709	25,672,874	11,249,932	43.8
		E	M. D. DE LOS ORGANOS	17,049,510	39,407,151	12,273,146	31.1
		E	M. D. DE MANCORA	10,789,860	21,480,288	13,994,169	65.1
	SECHURA	A	M. P. DE SECHURA	38,861,492	134,828,226	41,120,876	30.5
		E	M. D. BELLAVISTA LA UNION	2,264,071	7,982,343	3,120,993	39.1
		E	M. D. DE BERNAL	3,933,481	101,171,497	33,767,098	33.4
		F	M. D. CRISTO NOS VALGA	2,934,574	6,857,579	3,557,443	51.9
		E	M. D. DE VICE	8,680,816	18,694,033	12,124,462	64.9
		E	M. D. RINCONADA LLICUAR	1,741,125	3,183,415	2,277,364	71.5

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PUNO	PUNO	A	M. P. DE PUNO	64,843,629	115,065,334	46,558,305	40.5
		G	M. D. DE ACORA	9,509,716	22,918,871	9,837,507	42.9
		G	M. D. DE AMANTANI	1,696,366	3,340,398	2,037,675	61.0
		G	M. D. DE ATUNCOLLA	2,360,806	3,935,697	2,338,836	59.4
		G	M. D. DE CAPACHICA	3,506,585	9,387,337	6,770,501	72.1
		G	M. D. DE CHUCUITO	2,846,909	4,114,687	2,992,080	72.7
		G	M. D. DE COATA	2,671,589	3,692,261	2,171,392	58.8
		G	M. D. DE HUATA	3,610,893	18,103,778	9,233,840	51.0
		F	M. D. DE MAÑAZO	2,057,150	3,635,426	2,698,091	74.2
		G	M. D. DE PAUCARCOLLA	2,168,284	4,169,409	2,433,397	58.4
		F	M. D. DE PICHACANI	2,959,913	9,192,787	4,556,268	49.6
		G	M. D. DE PLATERIA	2,999,966	4,130,718	2,322,516	56.2
		G	M. D. DE SAN ANTONIO	1,861,610	3,093,094	1,924,083	62.2
		G	M. D. DE TIQUILLACA	1,104,353	8,062,074	4,744,486	58.8
		G	M. D. DE VILQUE	1,464,749	5,221,820	2,396,103	45.9
	AZANGARO	A	M. P. DE AZANGARO	27,838,201	66,828,555	27,554,355	41.2
		G	M. D. DE ACHAYA	2,316,738	21,751,961	12,789,701	58.8
		G	M. D. DE ARAPA	3,818,784	7,102,181	3,330,899	46.9
		G	M. D. DE ASILLO	7,991,128	19,228,757	8,427,903	43.8
		G	M. D. DE CAMINACA	1,938,804	3,988,365	1,944,038	48.7
		G	M. D. DE CHUPA	4,648,051	8,611,477	3,603,811	41.8
		F	M. D. DGO. CHOQUEHUANCA	2,328,594	4,425,852	1,977,249	44.7
		G	M. D. DE MUÑANI	4,078,853	14,434,353	2,398,465	16.6
		F	M. D. DE POTONI	4,580,839	30,174,337	3,459,705	11.5
		G	M. D. DE SAMAN	5,695,376	7,842,752	4,689,660	59.8
		F	M. D. DE SAN ANTON	4,066,937	23,766,611	7,231,869	30.4
		F	M. D. DE SAN JOSE	2,760,431	4,526,521	1,628,005	36.0
		G	M. D. SAN JUAN SALINAS	2,045,373	3,337,355	1,634,302	49.0
		G	M. D. SANTIAGO DE PUPUJA	2,903,783	7,255,029	3,333,226	45.9
		G	M. D. DE TIRAPATA	1,781,262	3,239,002	1,775,563	54.8
	CARABAYA	B	M. P. DE CARABAYA	25,463,776	64,118,343	24,825,384	38.7
		F	M. D. DE AJOYANI	4,454,948	19,002,953	5,805,797	30.6
		G	M. D. DE AYAPATA	6,871,550	15,341,622	6,012,785	39.2
		F	M. D. DE COASA	5,735,075	10,543,843	5,312,115	50.4
		F	M. D. DE CORANI	3,024,659	18,628,492	9,664,089	51.9
		E	M. D. DE CRUCERO	4,235,338	13,336,479	4,625,979	34.7
		G	M. D. DE ITUATA	5,910,474	10,976,419	4,830,395	44.0
		F	M. D. DE OLLACHEA	4,581,549	15,084,181	4,922,100	32.6
		G	M. D. DE SAN GABAN	5,525,243	20,073,333	6,989,775	34.8
		F	M. D. DE USICAYOS	8,629,308	21,811,102	6,947,002	31.9
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	24,281,387	46,272,696	17,792,048	38.5
		F	M. D. DE DESAGUADERO	8,868,843	17,207,884	7,476,689	43.4
		G	M. D. DE HUACULLANI	8,181,987	13,576,899	7,434,938	54.8
		G	M. D. DE KELLUYO	7,944,739	13,833,026	6,038,170	43.7
		G	M. D. DE PISACOMA	6,731,181	11,123,178	4,803,413	43.2
		G	M. D. DE POMATA	8,045,338	15,096,332	7,320,810	48.5
		G	M. D. DE ZEPITA	9,912,274	18,083,294	8,056,402	44.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022

DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PUNO	EL COLLAO	A	M. P. EL COLLAO - ILAVE	30,496,135	63,091,292	28,114,023	44.6
		G	M. D. DE CAPASO	1,547,818	3,161,843	1,505,177	47.6
		G	M. D. DE PILCUYO	5,286,228	8,997,912	4,361,757	48.5
		G	M. D. DE SANTA ROSA	3,414,143	7,695,666	4,796,200	62.3
		G	M. D. DE CONDURIRI	2,209,969	4,957,441	2,494,202	50.3
	HUANCANE	B	M. P. DE HUANCANE	39,933,088	53,818,595	12,889,377	24.0
		F	M. D. DE COJATA	2,279,561	6,616,644	4,147,929	62.7
		F	M. D. DE HUATASANI	1,810,906	10,839,554	2,179,553	20.1
		G	M. D. DE INCHUPALLA	1,680,431	3,719,930	2,032,012	54.6
		G	M. D. DE PUSI	2,580,915	3,781,019	2,469,912	65.3
		G	M. D. DE ROSASPATA	2,325,648	3,690,853	2,700,882	73.2
		G	M. D. DE TARACO	5,643,781	10,063,661	5,993,876	59.6
		G	M. D. DE VILQUE CHICO	3,808,244	7,127,228	3,538,641	49.7
	LAMPA	B	M. P. DE LAMPA	11,232,302	18,875,679	6,712,277	35.6
		G	M. D. DE CABANILLA	2,574,900	6,282,059	4,655,336	74.1
		G	M. D. DE CALAPUJA	859,346	2,756,869	1,817,895	65.9
		G	M. D. DE NICA SIO	1,203,410	2,017,632	965,550	47.9
		G	M. D. DE OCUVIRI	1,518,746	5,117,575	2,740,099	53.5
		F	M. D. DE PALCA	1,225,454	7,836,003	1,754,404	22.4
		F	M. D. DE PARATIA	2,718,463	8,686,075	3,212,909	37.0
		F	M. D. DE PUCARA	2,325,472	4,342,383	2,161,808	49.8
		E	M. D. DE SANTA LUCIA	3,206,721	9,848,352	5,847,573	59.4
		F	M. D. DE VILAVILA	1,290,862	2,988,894	1,440,202	48.2
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	16,633,680	39,657,046	15,701,744	39.6
		F	M. D. DE ANTAUTA	6,279,660	18,415,714	5,106,845	27.7
		G	M. D. DE CUPI	1,740,641	3,076,123	1,826,004	59.4
		F	M. D. DE LLALLI	1,986,457	7,535,832	2,982,032	39.6
		F	M. D. DE MACARI	3,947,685	8,403,691	4,261,533	50.7
		F	M. D. DE NUÑO A	5,863,093	10,361,175	5,104,113	49.3
		G	M. D. DE ORURILLO	4,736,626	11,765,570	4,942,851	42.0
		F	M. D. DE SANTA ROSA	3,627,618	17,614,251	3,418,344	19.4
		G	M. D. DE UMACHIRI	2,291,743	16,447,453	6,524,721	39.7
	MOHO	B	M. P. DE MOHO	7,461,486	13,089,401	5,408,303	41.3
		G	M. D. DE CONIMA	1,313,493	4,609,194	2,458,900	53.3
		F	M. D. DE HUAYRAPATA	1,440,682	5,027,770	1,043,797	20.8
		G	M. D. DE TILALI	1,092,762	1,808,282	1,022,716	56.6
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO PUTINA	16,297,281	36,267,671	11,406,573	31.5
		E	M. D. DE ANA NEA	11,188,142	21,506,912	8,962,630	41.7
		G	M. D. PEDRO VILCA APAZA	1,975,307	4,995,447	2,638,450	52.8
		F	M. D. DE QUILCA PUNCU	3,460,329	6,829,886	2,228,749	32.6
		G	M. D. DE SINA	1,487,883	4,948,931	1,966,517	39.7
	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	94,194,651	138,136,983	69,666,770	50.4
		G	M. D. DE CABANA	3,193,388	5,565,455	2,970,579	53.4
		F	M. D. DE CABANILLAS	4,615,092	9,770,947	3,876,881	39.7
		G	M. D. DE CARACOTO	4,442,190	9,052,786	5,246,329	58.0
		D	M. D. DE SAN MIGUEL	15,982,184	32,599,753	11,078,555	34.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
PUNO	SANDIA	B	M. P. DE SANDIA	13,358,272	27,250,929	13,348,588	49.0
		F	M. D. DE CUYOCUYO	3,317,310	4,579,780	2,899,655	63.3
		F	M. D. DE LIMBANI	2,253,552	5,011,612	1,599,266	31.9
		G	M. D. DE PATAMBUCO	2,673,624	10,463,152	4,135,354	39.5
		G	M. D. DE PHARA	3,254,395	6,333,108	3,643,843	57.5
		G	M. D. DE QUIACA	3,034,384	4,927,802	2,839,225	57.6
		F	M. D. DE SAN JUAN DEL ORO	3,550,992	6,658,395	3,830,032	57.5
		F	M. D. DE YANAHUAYA	5,565,613	7,758,864	3,376,305	43.5
		G	M. D. DE ALTO INAMBARI	4,715,546	8,670,279	4,895,238	56.5
		G	M. D. SAN PEDRO DE PUTINA	6,609,003	17,486,496	6,452,295	36.9
	YUNGUYO	B	M. P. DE YUNGUYO	11,836,730	26,443,801	10,552,280	39.9
		E	M. D. DE ANAPIA	1,903,952	3,790,704	2,121,675	56.0
		G	M. D. DE COPANI	1,988,040	2,759,917	1,763,788	63.9
		F	M. D. DE CUTURAPI	634,517	1,198,593	867,969	72.4
		G	M. D. DE OLLARAYA	1,565,430	2,377,186	1,593,276	67.0
		F	M. D. DE TINICACHI	539,977	834,212	468,581	56.2
		F	M. D. DE UNICACHI	955,021	1,460,309	1,053,827	72.2

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	39,421,748	69,370,703	34,094,016	49.1
		E	M. D. DE CALZADA	6,030,620	12,051,087	5,525,176	45.8
		E	M. D. DE HABANA	1,561,135	2,446,333	1,857,544	75.9
		F	M. D. DE JEPELACIO	12,946,834	26,491,026	5,695,716	21.5
		E	M. D. DE SORITOR	9,791,744	11,691,360	7,524,320	64.4
		E	M. D. DE YANTALO	1,585,095	2,688,220	2,015,772	75.0
	BELLAVISTA	B	M. P. DE BELLAVISTA	12,109,254	20,660,840	10,632,407	51.5
		F	M. D. DE ALTO BIAVO	3,909,166	5,958,523	4,127,389	69.3
		G	M. D. DE BAJO BIAVO	7,503,775	12,766,696	7,328,625	57.4
		F	M. D. DE HUALLAGA	1,389,207	2,937,933	1,913,786	65.1
		E	M. D. DE SAN PABLO	3,024,327	7,080,775	3,943,984	55.7
		E	M. D. DE SAN RAFAEL	2,543,860	4,598,094	3,274,933	71.2
	EL DORADO	B	M. P. DE EL DORADO	9,751,644	17,017,374	9,813,413	57.7
		F	M. D. DE AGUA BLANCA	1,077,188	2,405,275	1,865,055	77.5
		G	M. D. DE SAN MARTIN	5,016,560	6,236,978	4,861,532	77.9
		G	M. D. DE SANTA ROSA	3,547,649	5,383,493	3,989,447	74.1
		F	M. D. DE SHATOJA	1,248,792	2,109,606	1,679,246	79.6
	HUALLAGA	B	M. P. HUALLAGA - SAPOSOA	7,679,466	13,560,387	6,396,101	47.2
		F	M. D. DE ALTO SAPOSOA	1,546,210	4,608,480	2,390,401	51.9
		F	M. D. DE EL ESLABON	1,053,421	11,404,128	3,238,564	28.4
		F	M. D. DE PISCOYACU	1,389,613	2,439,710	1,726,186	70.8
		F	M. D. DE SACANCHE	947,015	7,289,748	1,196,964	16.4
		E	M. D. DE TINGO DE SAPOSOA	580,525	1,123,701	863,315	76.8
	LAMAS	B	M. P. DE LAMAS	21,954,758	30,128,225	21,315,858	70.8
		F	M.D. ALONSO DE ALVARADO	5,974,313	9,559,829	6,467,255	67.7
		F	M. D. DE BARRANQUITA	2,449,638	3,759,262	2,538,129	67.5
		F	M. D. DE CAYNARACHI	3,526,914	5,405,502	3,845,064	71.1
		F	M. D. DE CUÑUMBUQUI	1,650,310	4,130,282	1,762,127	42.7
		G	M. D. DE PINTO RECODO	3,935,495	6,419,738	3,664,936	57.1
		F	M. D. DE RUMISAPA	1,310,220	4,703,386	3,752,382	79.8
		F	M. D. DE SAN ROQUE	936,839	1,657,212	1,181,633	71.3
		F	M. D. DE SHANAO	1,244,128	7,435,084	1,785,334	24.0
		F	M. D. DE TABALOSOS	4,158,729	5,837,037	3,936,764	67.4
		F	M. D. DE ZAPATERO	2,156,780	3,244,527	2,403,819	74.1
	MARISCAL CACERES	A	M. P. DE MARISCAL CACERES	16,799,525	38,740,664	13,535,967	34.9
		G	M. D. DE CAMPANILLA	3,883,949	7,361,068	4,054,697	55.1
		F	M. D. DE HUICUNGO	2,964,366	4,756,698	3,055,071	64.2
		F	M. D. DE PACHIZA	1,870,968	3,594,833	2,424,582	67.4
		G	M. D. DE PAJARILLO	2,244,575	3,517,861	2,391,924	68.0
	PICOTA	B	M. P. DE PICOTA	15,693,225	104,091,770	30,781,727	29.6
		F	M. D. DE BUENOS AIRES	1,288,867	2,474,230	1,877,217	75.9
		E	M. D. DE CASPISAPA	623,136	1,320,136	1,060,812	80.4
		E	M. D. DE PILLUANA	527,651	1,705,703	1,083,954	63.5
		E	M. D. DE PUCACACA	1,032,958	23,910,609	8,956,868	37.5
		E	M. D. DE SAN CRISTOBAL	657,510	4,242,512	1,283,515	30.3
		E	M. D. DE SAN HILARION	1,797,092	3,851,265	2,311,556	60.0
		G	M. D. DE SHAMBOYACU	3,718,127	19,676,895	4,148,396	21.1
		F	M. D. DE TINGO DE PONASA	1,413,301	2,214,841	1,451,937	65.6
		F	M. D. DE TRES UNIDOS	1,767,547	7,509,121	1,472,217	19.6

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
SAN MARTIN	RIOJA	A	M. P. DE RIOJA	19,612,559	37,012,625	17,468,518	47.2
		F	M. D. DE AWAJUN	5,099,009	20,988,215	5,325,680	25.4
		E	M. D. ELIAS SOPLIN VARGAS	7,079,009	10,056,745	7,106,290	70.7
		D	M. D. DE NUEVA CAJAMARCA	18,577,253	69,467,093	52,179,047	75.1
		F	M. D. DE PARDO MIGUEL	8,373,849	13,641,830	9,040,215	66.3
		E	M. D. DE POSIC	1,211,725	3,031,878	1,186,465	39.1
		F	M. D. DE SAN FERNANDO	6,189,288	7,438,792	4,831,827	65.0
		E	M. D. DE YORONGOS	1,651,461	3,671,532	1,944,473	53.0
		E	M. D. DE YURACYACU	2,038,000	23,365,747	16,356,135	70.0
	SAN MARTIN	A	M.P.SAN MARTIN -TARAPOTO	38,062,581	60,093,131	30,616,011	50.9
		F	M. D. DE ALBERTO LEVEAU	509,744	1,134,314	928,946	81.9
		E	M. D. DE CACATACHI	1,091,409	3,242,421	2,760,165	85.1
		F	M. D. DE CHAZUTA	2,025,499	3,068,315	2,135,884	69.6
		E	M. D. DE CHIPURANA	666,328	1,432,793	1,039,470	72.5
		E	M. D. DE EL PORVENIR	884,244	1,541,070	1,266,535	82.2
		F	M. D. DE HUIMBAYOC	1,410,559	2,367,372	1,467,560	62.0
		E	M. D. DE JUAN GUERRA	1,155,158	9,897,826	8,499,850	85.9
		D	M. D. BANDA DE SHILCAYO	11,851,417	18,785,760	9,686,671	51.6
		D	M. D. DE MORALES	12,872,159	27,916,373	16,922,819	60.6
		F	M. D. DE PAPAPLAYA	889,966	1,400,835	1,028,958	73.5
		E	M. D. DE SAN ANTONIO	602,936	11,659,097	4,411,077	37.8
		E	M. D. DE SAUCE	2,349,711	3,073,553	2,298,487	74.8
		E	M. D. DE SHAPAJA	592,551	3,349,337	2,557,270	76.4
	TOCACHE	B	M. P. DE TOCACHE	76,461,084	132,783,688	17,435,416	13.1
		F	M. D. DE NUEVO PROGRESO	4,375,474	7,348,017	4,808,785	65.4
		G	M. D. DE POLVORA	5,492,731	8,071,289	4,045,891	50.1
		G	M. D. DE SHUNTE	1,153,404	3,056,875	1,801,503	58.9
		F	M. D. DE UCHIZA	6,821,407	11,176,515	5,489,757	49.1
		E	M. D. DE SANTA LUCIA	1,157,676	1,884,033	1,019,829	54.1

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
TACNA	TACNA	A	M. P. DE TACNA	115,350,211	146,108,545	82,609,813	56.5
		D	M. D. ALTO DE LA ALIANZA	32,015,101	44,575,361	22,150,783	49.7
		F	M. D. DE CALANA	4,933,438	8,121,981	3,650,483	44.9
		D	M. D. DE CIUDAD NUEVA	25,946,023	49,911,576	15,630,312	31.3
		F	M. D. DE INCLAN	8,602,049	20,693,732	14,124,906	68.3
		F	M. D. DE PACHIA	4,916,880	11,717,950	6,009,265	51.3
		G	M. D. DE PALCA	9,697,700	24,261,343	9,729,128	40.1
		D	M. D. DE POCOLLAY	21,661,717	38,390,394	24,129,817	62.9
		E	M. D. DE SAMA	10,664,516	20,540,249	4,714,745	23.0
		D	M. D. CRL. ALBARRACIN	111,691,057	251,746,798	144,841,777	57.5
		G	M. D. DE LA YARADA	19,487,488	40,063,207	23,615,249	58.9
	CANDARAVE	B	M. P. DE CANDARAVE	6,817,287	13,440,137	4,594,937	34.2
		E	M. D. DE CAIRANI	1,267,671	2,383,275	1,261,414	52.9
		E	M. D. DE CAMILACA	3,525,976	17,714,176	6,442,584	36.4
		E	M. D. DE CURIBAYA	2,289,338	7,351,109	2,797,953	38.1
		E	M. D. DE HUANUARA	1,653,118	8,331,215	1,921,184	23.1
		E	M. D. DE QUILAHUANI	2,067,496	4,336,764	2,990,797	69.0
	JORGE BASADRE	B	M. P. DE JORGE BASADRE	64,830,473	133,585,500	48,422,100	36.2
		E	M. P. DE ILABAYA	120,941,197	194,872,632	86,698,060	44.5
		F	M. D. DE ITE	57,931,687	134,257,601	53,420,704	39.8
	TARATA	B	M. P. DE TARATA	4,218,579	9,669,224	3,127,808	32.3
		F	M. D. HEROES ALBARRACIN	1,368,338	17,365,616	8,571,738	49.4
		E	M. D. DE ESTIQUE	945,205	1,681,920	963,236	57.3
		E	M. D. DE ESTIQUE PAMPA	810,695	1,653,777	894,502	54.1
		E	M. D. DE SITAJARA	944,962	2,543,798	1,006,338	39.6
		E	M. D. DE SUSAPAYA	1,215,571	3,247,726	1,361,525	41.9
		E	M. D. DE TARUCACHI	1,210,458	5,741,118	1,802,009	31.4
		E	M. D. DE TICACO	3,903,405	18,199,466	10,735,809	59.0

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
TUMBES	TUMBES	A	M. P. DE TUMBES	56,138,154	110,359,183	47,219,944	42.8
		E	M. D. DE CORRALES	7,808,841	11,594,214	7,560,123	65.2
		E	M. D. DE LA CRUZ	3,582,232	9,687,443	6,171,244	63.7
		F	M. D. PAMPAS DE HOSPITAL	3,182,065	9,736,210	5,992,444	61.5
		E	M. D. DE SAN JACINTO	5,165,417	10,896,751	7,219,291	66.3
		E	M. D. DE SAN JUAN	2,035,017	3,404,284	1,883,719	55.3
	CONTRAL. VILLAR	B	M. P. CONTRAL. VILLAR	16,765,400	56,032,573	19,094,168	34.1
		G	M. D. DE CASITAS	4,581,745	8,040,942	4,378,677	54.5
		E	M. D. CANOAS PUNTA SAL	22,260,949	36,412,118	23,185,039	63.7
	ZARUMILLA	A	M. P. DE ZARUMILLA	18,615,891	47,408,715	19,074,205	40.2
		D	M. D. DE AGUAS VERDES	16,412,767	28,260,292	14,143,964	50.0
		E	M. D. DE MATAPALO	3,465,351	9,835,561	5,756,906	58.5
		F	M. D. DE PAPAYAL	4,714,036	12,725,071	4,888,732	38.4

EJECUCION PRESUPUESTAL DE LAS MUNICIPALIDADES - AGOSTO 2022							
DEPARTAMENTOS	PROVINCIAS	CM	MUNICIPALIDADES	PIA	PIM	EJECUCION	AVANCE %
UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO	105,268,603	182,675,439	98,579,366	54.0
		F	M.D. DE CAMPOVERDE	11,345,362	19,406,239	11,905,483	61.3
		G	M. D. DE IPARIA	9,122,912	16,794,563	8,426,016	50.2
		G	M. D. DE MASISEA	11,654,913	17,663,076	5,830,771	33.0
		D	M. D. DE YARINACOA	37,899,741	55,791,018	27,707,553	49.7
		F	M. D. DE NUEVA REQUENA	4,386,914	7,316,491	3,718,149	50.8
		D	M. D. DE MANANTAY	34,037,539	66,102,035	24,347,779	36.8
	ATALAYA	B	M. P. ATALAYA - RAYMONDI	42,643,033	123,711,062	49,113,817	39.7
		F	M. D. DE SEPAHUA	10,412,922	21,023,275	8,430,543	40.1
		G	M. D. DE TAHUANIA	11,600,378	30,459,106	15,572,568	51.1
		G	M. D. DE YURUA	6,841,171	14,104,064	5,753,308	40.8
	PADRE ABAD	B	M. P. DE PADRE ABAD	33,395,097	70,303,279	19,702,122	28.0
		F	M. D. DE IRAZOLA	5,938,544	15,029,519	6,350,637	42.3
		F	M. D. DE CURIMANA	7,595,706	17,986,760	5,927,009	33.0
		F	M. D. DE NESHUYA	4,799,543	14,385,471	6,255,251	43.5
		E	M. D. DE VON HUMBOLDT	3,021,252	11,388,354	2,455,398	21.6
		G	M. D. DE HUIPOCA	1,296,579	2,794,091	1,448,845	51.9
		G	M. D. DE BOQUERON	1,402,153	2,598,750	929,027	35.7
	PURUS	B	M. P. DE PURUS	5,805,093	9,249,684	5,089,737	55.0
TOTAL S/				21,572,594,607	45,643,266,377	20,713,274,978	45.4

Fuente: MEF. Consulta amigable 23.09.2022. Elaboración: ASISP.