

## REPORTE TEMÁTICO N.º 5/2021-2022

### LAS MUNICIPALIDADES EN EL PERÚ Y SU DESEMPEÑO PRESUPUESTAL:

#### EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 Primer Semestre

Lima, 2 de agosto de 2021

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## INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su Desempeño Presupuestal: Ejecución del Gasto Capital de las Municipalidades 2021, primer semestre*, como un documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas y del Instituto Nacional de Estadística e Informática.

El reporte expone la ejecución del presupuesto, gasto capital de 2021- Primer Semestre, de las 1,874 Municipalidades del país (196 provinciales y 1,678 distritales); presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES | PIA | PIM | Ejecución | Avance % |
|--------------|------------|-----------------|-----|-----|-----------|----------|
|--------------|------------|-----------------|-----|-----|-----------|----------|

|          |             |                                              |           |           |           |      |
|----------|-------------|----------------------------------------------|-----------|-----------|-----------|------|
| AMAZONAS | CHACHAPOYAS | MUNICIPALIDAD PROVINCIAL DE CHACHAPOYAS      | 2,867,495 | 6,969,723 | 1,238,522 | 17.8 |
|          |             | MUNICIPALIDAD DISTRITAL DE ASUNCION          | 151,329   | 296,935   | 83,208    | 28.0 |
|          |             | MUNICIPALIDAD DISTRITAL DE BALSAS            | 20,000    | 532,179   | 203,657   | 38.3 |
|          |             | MUNICIPALIDAD DISTRITAL DE CHETO             | 1,002,301 | 1,082,124 | 555,957   | 51.4 |
|          |             | MUNICIPALIDAD DISTRITAL DE CHILIKUIN         | 123,840   | 322,519   | 92,380    | 28.6 |
|          |             | MUNICIPALIDAD DISTRITAL DE CHUQUIBAMBA       | 3,509,911 | 7,093,587 | 1,793,358 | 25.3 |
|          |             | MUNICIPALIDAD DISTRITAL DE GRANADA           | 359,767   | 550,912   | 275,077   | 49.9 |
|          |             | MUNICIPALIDAD DISTRITAL DE HUANCAS           | 123,840   | 233,311   | 97,065    | 41.6 |
|          |             | MUNICIPALIDAD DISTRITAL DE LA JALCA          | 456,112   | 1,020,106 | 744,200   | 73.0 |
|          |             | MUNICIPALIDAD DISTRITAL DE LEIMEBAMBA        | 5,260,151 | 7,934,523 | 3,958,679 | 49.9 |
|          |             | MUNICIPALIDAD DISTRITAL DE LEVANTO           | 110,317   | 211,264   | 117,496   | 55.6 |
|          |             | MUNICIPALIDAD DISTRITAL DE MAGDALENA         | 123,840   | 235,557   | 101,293   | 43.0 |
|          |             | MUNICIPALIDAD DISTRITAL DE MARISCAL CASTILLA | 1,318,637 | 1,969,609 | 1,247,699 | 63.3 |
|          |             | MUNICIPALIDAD DISTRITAL DE MOLINOPAMPA       | 5,278,940 | 6,601,423 | 2,283,719 | 34.6 |
|          |             | MUNICIPALIDAD DISTRITAL DE MONTEVIDEO        | 135,200   | 358,631   | 136,059   | 37.9 |
|          |             | MUNICIPALIDAD DISTRITAL DE OLLEROS           | 128,470   | 372,746   | 193,550   | 51.9 |
|          |             | MUNICIPALIDAD DISTRITAL DE QUINJALCA         | 1,662,001 | 1,889,710 | 1,354,352 | 71.7 |
|          |             | MUNICIPALIDAD DIST. SAN FRANCISCO DE DAGUAS  | 165,120   | 378,567   | 96,651    | 25.5 |
|          |             | MUNICIPALIDAD DIST. DE SAN ISIDRO DE MAINO   | 6,742,695 | 6,905,602 | 712,507   | 10.3 |
|          |             | MUNICIPALIDAD DISTRITAL DE SOLOCO            | 165,120   | 314,971   | 142,090   | 45.1 |
|          |             | MUNICIPALIDAD DISTRITAL DE SONCHE            | 136,660   | 477,102   | 36,985    | 7.8  |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS    | MUNICIPALIDADES                             | PIA       | PIM        | Ejecución | Avance % |
|--------------|---------------|---------------------------------------------|-----------|------------|-----------|----------|
|              |               |                                             |           |            |           |          |
|              | BAGUA         | MUNICIPALIDAD PROVINCIAL DE BAGUA           | 4,538,384 | 15,528,130 | 6,161,482 | 39.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE ARAMANGO         | 1,145,833 | 4,016,980  | 522,603   | 13.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE COPALLIN         | 183,500   | 321,411    | 181,517   | 56.5     |
|              |               | MUNICIPALIDAD DISTRITAL DE EL PARCO         | 111,382   | 5,403,059  | 999,179   | 18.5     |
|              |               | MUNICIPALIDAD DISTRITAL DE IMAZA            | 551,021   | 3,511,733  | 2,340,567 | 66.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE LA PECA          | 369,729   | 1,718,584  | 994,103   | 57.8     |
|              |               |                                             |           |            |           |          |
|              | BONGARA       | MUNICIPALIDAD PROV. DE BONGARA - JUMBILLA   | 2,474,926 | 4,245,788  | 2,239,579 | 52.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE CHISQUILLA       | 2,417,400 | 2,861,170  | 73,280    | 2.6      |
|              |               | MUNICIPALIDAD DISTRITAL DE CHURUJA          | 165,120   | 322,449    | 129,710   | 40.2     |
|              |               | MUNICIPALIDAD DISTRITAL DE COROSHA          | 165,191   | 394,570    | 68,402    | 17.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE CUISPES          | 123,840   | 287,823    | 139,926   | 48.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE FLORIDA          | 4,929,516 | 13,077,582 | 4,436,042 | 33.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE JAZAN            | 227,126   | 1,576,857  | 477,220   | 30.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE RECTA            | 153,172   | 417,772    | 77,608    | 18.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE SAN CARLOS       | 1,940,324 | 4,399,075  | 3,283,230 | 74.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE SHIPASBAMBA      | 127,453   | 3,289,707  | 259,817   | 7.9      |
|              |               | MUNICIPALIDAD DISTRITAL DE VALERA           | 165,120   | 464,579    | 221,210   | 47.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE YAMBRASBAMBA     | 670,585   | 1,337,537  | 573,689   | 42.9     |
|              |               |                                             |           |            |           |          |
|              | CONDOR CANQUI | MUNICIPALIDAD PROV. DE CONDORCANQUI - NIEVA | 7,763,888 | 19,950,685 | 6,155,540 | 30.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE EL CENEP         | 931,226   | 1,598,839  | 936,397   | 58.6     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|-----------------------------------------------|------------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE RIO SANTIAGO       | 1,702,722  | 2,913,648  | 540,407   | 18.5     |
|              |            |                                               |            |            |           |          |
|              | LUYA       | MUNICIPALIDAD PROVINCIAL DE LUYA - LAMUD      | 1,828,171  | 12,558,166 | 4,161,931 | 33.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAMPORREDONDO      | 7,921,958  | 14,962,913 | 3,560,002 | 23.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCABAMBA          | 381,162    | 1,457,216  | 249,505   | 17.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE COLCAMAR           | 323,258    | 511,510    | 140,305   | 27.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CONILA             | 192,196    | 826,658    | 521,717   | 63.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE INGUILPATA         | 123,840    | 395,985    | 106,446   | 26.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LONGUITA           | 3,977,190  | 9,815,829  | 3,583,862 | 36.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LONYA CHICO        | 1,595,547  | 1,935,895  | 711,286   | 36.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE LUYA               | 477,658    | 1,999,004  | 598,098   | 29.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LUYA VIEJO         | 165,120    | 360,340    | 100,999   | 28.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARIA              | 4,059,333  | 4,508,830  | 1,407,610 | 31.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE OCALLI             | 1,066,788  | 1,571,141  | 535,427   | 34.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE OCUMAL             | 544,168    | 6,161,901  | 1,151,247 | 18.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PISUQUIA           | 11,080,492 | 14,981,377 | 4,699,019 | 31.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE PROVIDENCIA        | 304,441    | 520,776    | 187,692   | 36.0     |
|              |            | MUNICIPALIDAD DIST. DE SAN CRISTOBAL DE OLTO  | 165,120    | 565,511    | 348,448   | 61.6     |
|              |            | MUNICIPALIDAD DIST. DE SAN FRANCISCO DEL YESO | 165,120    | 438,040    | 257,502   | 58.8     |
|              |            | MUNICIPALIDAD DIST. DE SAN JERONIMO DE PACLAS | 165,120    | 461,099    | 185,670   | 40.3     |
|              |            | MUNICIPALIDAD DIST. SAN JUAN DE LOPECANCHA    | 123,840    | 357,086    | 97,700    | 27.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA CATALINA     | 536,922    | 3,071,337  | 604,960   | 19.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTO TOMAS        | 952,136    | 1,879,695  | 1,372,149 | 73.0     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS           | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución  | Avance % |
|--------------|----------------------|---------------------------------------------|------------|------------|------------|----------|
|              |                      | MUNICIPALIDAD DISTRITAL DE TINGO            | 82,560     | 280,856    | 39,583     | 14.1     |
|              |                      | MUNICIPALIDAD DISTRITAL DE TRITA            | 399,178    | 653,472    | 234,462    | 35.9     |
|              |                      |                                             |            |            |            |          |
|              | RODRIGUEZ DE MENDOZA | MUNICIPALIDAD PROV. DE RODRIGUEZ DE MENDOZA | 689,271    | 5,031,965  | 1,462,175  | 29.1     |
|              |                      | MUNICIPALIDAD DISTRITAL DE CHIRIMOTO        | 251,939    | 473,007    | 79,000     | 16.7     |
|              |                      | MUNICIPALIDAD DISTRITAL DE COCHAMAL         | 468,373    | 605,970    | 158,527    | 26.2     |
|              |                      | MUNICIPALIDAD DISTRITAL DE HUAMBO           | 11,357,501 | 12,736,326 | 4,228,865  | 33.2     |
|              |                      | MUNICIPALIDAD DISTRITAL DE LIMABAMBA        | 4,454,060  | 7,832,657  | 3,005,464  | 38.4     |
|              |                      | MUNICIPALIDAD DISTRITAL DE LONGAR           | 83,000     | 135,101    | 68,398     | 50.6     |
|              |                      | MUNICIPALIDAD DISTRITAL DE MRCAL. BENAVIDES | 103,200    | 218,601    | 82,781     | 37.9     |
|              |                      | MUNICIPALIDAD DISTRITAL DE MILPUC           | 103,653    | 136,675    | 40,968     | 30.0     |
|              |                      | MUNICIPALIDAD DISTRITAL DE OMIA             | 430,961    | 2,628,254  | 2,108,466  | 80.2     |
|              |                      | MUNICIPALIDAD DISTRITAL DE SANTA ROSA       | 794,196    | 1,549,084  | 546,020    | 35.2     |
|              |                      | MUNICIPALIDAD DISTRITAL DE TOTORA           | 107,568    | 472,181    | 228,320    | 48.4     |
|              |                      | MUNICIPALIDAD DISTRITAL DE VISTA ALEGRE     | 4,400,354  | 6,806,071  | 1,429,838  | 21.0     |
|              |                      |                                             |            |            |            |          |
|              | UTCUBAMBA            | MUNICIPALIDAD PROV. UTCUBAMBA - BAGUA       | 18,916,800 | 32,707,222 | 12,322,234 | 37.7     |
|              |                      | MUNICIPALIDAD DISTRITAL DE CAJARURO         | 3,804,633  | 8,954,372  | 2,892,244  | 32.3     |
|              |                      | MUNICIPALIDAD DISTRITAL DE CUMBA            | 1,593,841  | 2,447,398  | 1,220,915  | 49.9     |
|              |                      | MUNICIPALIDAD DISTRITAL DE EL MILAGRO       | 323,871    | 5,305,391  | 169,073    | 3.2      |
|              |                      | MUNICIPALIDAD DISTRITAL DE JAMALCA          | 8,373,274  | 18,133,816 | 1,515,665  | 8.4      |
|              |                      | MUNICIPALIDAD DISTRITAL DE LONYA GRANDE     | 1,451,004  | 10,889,615 | 1,520,091  | 14.0     |
|              |                      | MUNICIPALIDAD DISTRITAL DE YAMON            | 1,736,665  | 2,062,047  | 601,579    | 29.2     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES | PIA         | PIM         | Ejecución   | Avance % |
|--------------|------------|-----------------|-------------|-------------|-------------|----------|
|              |            |                 |             |             |             |          |
|              |            |                 | 156,774,686 | 332,789,469 | 104,812,255 | 31.5     |

|        |                  |                                          |            |            |           |      |
|--------|------------------|------------------------------------------|------------|------------|-----------|------|
| ANCASH | HUARAZ           | MUNICIPALIDAD PROVINCIAL DE HUARAZ       | 11,612,936 | 31,048,145 | 4,681,753 | 15.1 |
|        |                  | MUNICIPALIDAD DISTRITAL DE COCHABAMBA    | 766,272    | 4,758,792  | 1,694,765 | 35.6 |
|        |                  | MUNICIPALIDAD DISTRITAL DE COLCABAMBA    | 3,132,881  | 5,302,292  | 1,689,850 | 31.9 |
|        |                  | MUNICIPALIDAD DISTRITAL DE HUANCHAY      | 672,773    | 2,386,875  | 1,646,829 | 69.0 |
|        |                  | MUNICIPALIDAD DISTRITAL DE INDEPENDENCIA | 13,927,832 | 28,992,771 | 4,856,568 | 16.8 |
|        |                  | MUNICIPALIDAD DISTRITAL DE JANGAS        | 1,484,322  | 6,338,984  | 352,895   | 5.6  |
|        |                  | MUNICIPALIDAD DISTRITAL DE LA LIBERTAD   | 2,474,108  | 9,446,023  | 6,073,675 | 64.3 |
|        |                  | MUNICIPALIDAD DISTRITAL DE OLLEROS       | 769,807    | 1,892,859  | 577,889   | 30.5 |
|        |                  | MUNICIPALIDAD DISTRITAL DE PAMPAS        | 949,935    | 1,936,339  | 1,079,101 | 55.7 |
|        |                  | MUNICIPALIDAD DISTRITAL DE PARIACOTO     | 3,760,708  | 4,835,956  | 3,285,841 | 67.9 |
|        |                  | MUNICIPALIDAD DISTRITAL DE PIRA          | 2,412,857  | 10,363,315 | 2,729,411 | 26.3 |
|        |                  | MUNICIPALIDAD DISTRITAL DE TARICA        | 7,454,900  | 11,886,688 | 478,014   | 4.0  |
|        |                  |                                          |            |            |           |      |
|        | AIJA             | MUNICIPALIDAD PROVINCIAL DE AIJA         | 3,486,315  | 17,102,818 | 3,791,472 | 22.2 |
|        |                  | MUNICIPALIDAD DISTRITAL DE CORIS         | 1,585,838  | 8,100,673  | 4,112,419 | 50.8 |
|        |                  | MUNICIPALIDAD DISTRITAL DE HUACLLAN      | 193,526    | 694,967    | 57,558    | 8.3  |
|        |                  | MUNICIPALIDAD DISTRITAL DE LA MERCED     | 810,851    | 4,390,046  | 1,710,433 | 39.0 |
|        |                  | MUNICIPALIDAD DISTRITAL DE SUCCHA        | 328,364    | 1,898,215  | 1,123,779 | 59.2 |
|        |                  |                                          |            |            |           |      |
|        | ANTONIO RAIMONDI | MUNICIPALIDAD PROV. RAYMONDI - LLAMELLIN | 5,740,156  | 25,515,061 | 5,130,281 | 20.1 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA       | PIM       | Ejecución | Avance % |
|--------------|------------|---------------------------------------------|-----------|-----------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE ACZO             | 495,957   | 543,736   | 194,556   | 35.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHACCHO          | 653,187   | 2,753,262 | 1,857,325 | 67.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHINGAS          | 7,249,713 | 7,626,722 | 787,635   | 10.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE MIRGAS           | 1,750,163 | 9,075,902 | 1,584,551 | 17.5     |
|              |            | MUNICIPALIDAD DISTRITAL SAN JUAN DE RONTROY | 256,869   | 307,096   | 63,226    | 20.6     |
|              |            |                                             |           |           |           |          |
|              | ASUNCION   | MUNICIPALIDAD PROVINCIAL ASUNCION - CHACAS  | 3,461,037 | 6,198,284 | 3,544,735 | 57.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACOCHACA         | 690,028   | 766,352   | 520,119   | 67.9     |
|              |            |                                             |           |           |           |          |
|              | BOLOGNESI  | MUNICIPALIDAD PROV. DE BOLOGNESI - CHQUIAN  | 1,425,220 | 2,322,851 | 491,596   | 21.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE ABELARDO PARDO   | 112,608   | 284,140   | 54,315    | 19.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANTONIO RAYMONDI | 302,882   | 580,676   | 221,526   | 38.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE AQUIA            | 772,226   | 1,710,090 | 608,656   | 35.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAJACAY          | 707,857   | 1,637,546 | 637,944   | 39.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CANIS            | 117,927   | 490,499   | 111,700   | 22.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE COLQUIOC         | 3,496,075 | 5,916,059 | 2,866,248 | 48.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUALLANCA        | 2,873,941 | 3,786,990 | 771,889   | 20.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUASTA           | 568,738   | 2,912,409 | 781,000   | 26.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLACAYAN     | 600,826   | 1,009,117 | 396,246   | 39.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA PRIMAVERA     | 353,953   | 4,308,427 | 881,514   | 20.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE MANGAS           | 381,162   | 6,650,498 | 611,489   | 9.2      |
|              |            | MUNICIPALIDAD DISTRITAL DE PACLLON          | 237,810   | 1,728,159 | 393,982   | 22.8     |
|              |            | MUNICIPALIDAD DIST. SAN MIGUEL DE CORPANQUI | 348,585   | 3,305,312 | 2,032,362 | 61.5     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS                | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución  | Avance % |
|--------------|---------------------------|----------------------------------------------|------------|------------|------------|----------|
|              |                           | MUNICIPALIDAD DISTRITAL DE TICLLOS           | 170,683    | 878,573    | 354,028    | 40.3     |
|              |                           |                                              |            |            |            |          |
|              | CARHUAZ                   | MUNICIPALIDAD PROVINCIAL DE CARHUAZ          | 9,222,436  | 20,286,598 | 5,671,549  | 28.0     |
|              |                           | MUNICIPALIDAD DISTRITAL DE ACOPAMPA          | 4,362,547  | 4,916,076  | 2,713,557  | 55.2     |
|              |                           | MUNICIPALIDAD DISTRITAL DE AMASHCA           | 497,446    | 990,361    | 303,158    | 30.6     |
|              |                           | MUNICIPALIDAD DISTRITAL DE ANTA              | 698,030    | 1,005,001  | 316,811    | 31.5     |
|              |                           | MUNICIPALIDAD DISTRITAL DE ATAUERO           | 282,740    | 571,138    | 104,258    | 18.3     |
|              |                           | MUNICIPALIDAD DISTRITAL DE MARCARA           | 2,582,952  | 5,586,410  | 2,303,470  | 41.2     |
|              |                           | MUNICIPALIDAD DISTRITAL DE PARIHUANCA        | 402,990    | 533,521    | 340,279    | 63.8     |
|              |                           | MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE ACO | 1,109,329  | 2,356,709  | 745,442    | 31.6     |
|              |                           | MUNICIPALIDAD DISTRITAL DE SHILLA            | 553,963    | 618,396    | 66,205     | 10.7     |
|              |                           | MUNICIPALIDAD DISTRITAL DE TINCO             | 732,199    | 1,539,830  | 433,776    | 28.2     |
|              |                           | MUNICIPALIDAD DISTRITAL DE YUNGAR            | 668,308    | 1,540,597  | 568,746    | 36.9     |
|              |                           |                                              |            |            |            |          |
|              | CARLOS FERMIN FITZCARRALD | MUNICIPALIDAD PROV. DE FERMIN FITZCARRALD    | 4,343,681  | 6,418,408  | 2,851,086  | 44.4     |
|              |                           | MUNICIPALIDAD DISTRITAL DE SAN NICOLAS       | 1,119,492  | 3,221,324  | 1,680,248  | 52.2     |
|              |                           | MUNICIPALIDAD DISTRITAL DE YAUYA             | 2,204,733  | 4,612,369  | 854,677    | 18.5     |
|              |                           |                                              |            |            |            |          |
|              | CASMA                     | MUNICIPALIDAD PROVINCIAL DE CASMA            | 16,382,985 | 31,524,055 | 14,920,036 | 47.3     |
|              |                           | MUNICIPALIDAD DISTRITAL DE BUENA VISTA ALTA  | 1,752,180  | 8,491,538  | 2,082,215  | 24.5     |
|              |                           | MUNICIPALIDAD DISTRITAL DE COMANDANTE NOEL   | 2,913,960  | 4,788,560  | 2,337,777  | 48.8     |
|              |                           | MUNICIPALIDAD DISTRITAL DE YAUTAN            | 6,153,851  | 20,224,250 | 4,266,211  | 21.1     |
|              |                           |                                              |            |            |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA         | PIM         | Ejecución  | Avance % |
|--------------|------------|----------------------------------------------|-------------|-------------|------------|----------|
|              | CORONGO    | MUNICIPALIDAD PROVINCIAL DE CORONGO          | 345,262     | 646,489     | 146,414    | 22.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACO               | 103,109     | 152,961     | 37,800     | 24.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE BAMBAS            | 227,343     | 494,452     | 231,891    | 46.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CUSCA             | 994,854     | 1,811,764   | 669,038    | 36.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA PAMPA          | 278,783     | 3,084,311   | 48,344     | 1.6      |
|              |            | MUNICIPALIDAD DISTRITAL DE YANAC             | 203,093     | 708,423     | 89,706     | 12.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE YUPAN             | 191,060     | 556,706     | 356,854    | 64.1     |
|              |            |                                              |             |             |            |          |
|              | HUARI      | MUNICIPALIDAD PROVINCIAL DE HUARI            | 19,422,824  | 56,391,339  | 19,567,825 | 34.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANRA              | 6,502,749   | 9,493,297   | 3,676,492  | 38.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAJAY             | 9,603,326   | 25,188,179  | 4,518,599  | 17.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHAVIN DE HUANTAR | 28,275,061  | 57,197,524  | 14,319,222 | 25.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACACHI          | 11,990,178  | 25,361,477  | 6,098,454  | 24.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACCHIS          | 2,787,592   | 7,167,660   | 2,155,394  | 30.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACHIS           | 13,521,251  | 20,681,834  | 4,414,344  | 21.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANTAR           | 8,542,295   | 14,792,136  | 6,282,724  | 42.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE MASIN             | 3,280,220   | 9,146,333   | 3,765,096  | 41.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAUCAS            | 5,955,754   | 8,268,152   | 3,536,418  | 42.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PONTO             | 10,642,368  | 19,148,503  | 2,141,493  | 11.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE RAHUAPAMPA        | 1,716,443   | 18,401,318  | 463,564    | 2.5      |
|              |            | MUNICIPALIDAD DISTRITAL DE RAPAYAN           | 4,067,305   | 8,313,106   | 2,212,359  | 26.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MARCOS        | 134,050,523 | 359,094,910 | 45,319,106 | 12.6     |
|              |            | MUNICIPALIDAD DISTRITAL SAN PEDRO DE CHANA   | 5,664,207   | 20,080,764  | 5,203,523  | 25.9     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS         | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución  | Avance % |
|--------------|--------------------|-----------------------------------------------|------------|------------|------------|----------|
|              |                    | MUNICIPALIDAD DISTRITAL DE UCO                | 3,234,684  | 3,670,731  | 641,077    | 17.5     |
|              |                    |                                               |            |            |            |          |
|              | HUARMEY            | MUNICIPALIDAD PROVINCIAL DE HUARMEY           | 4,764,347  | 19,957,992 | 4,379,916  | 21.9     |
|              |                    | MUNICIPALIDAD DISTRITAL DE COCHAPETI          | 1,145,508  | 4,163,429  | 489,530    | 11.8     |
|              |                    | MUNICIPALIDAD DISTRITAL DE CULEBRAS           | 679,775    | 1,238,818  | 522,044    | 42.1     |
|              |                    | MUNICIPALIDAD DISTRITAL DE HUAYAN             | 224,411    | 599,630    | 289,638    | 48.3     |
|              |                    | MUNICIPALIDAD DISTRITAL DE MALVAS             | 269,630    | 662,629    | 136,343    | 20.6     |
|              |                    |                                               |            |            |            |          |
|              | HUAYLAS            | MUNICIPALIDAD PROVINCIAL DE HUAYLAS - CARAZ   | 32,767,835 | 50,118,527 | 10,197,263 | 20.3     |
|              |                    | MUNICIPALIDAD DISTRITAL DE HUALLANCA          | 3,437,262  | 8,360,875  | 1,704,994  | 20.4     |
|              |                    | MUNICIPALIDAD DISTRITAL DE HUATA              | 452,857    | 545,017    | 315,050    | 57.8     |
|              |                    | MUNICIPALIDAD DISTRITAL DE HUAYLAS            | 317,080    | 627,640    | 215,316    | 34.3     |
|              |                    | MUNICIPALIDAD DISTRITAL DE MATO               | 2,069,562  | 2,980,773  | 2,731,323  | 91.6     |
|              |                    | MUNICIPALIDAD DISTRITAL DE PAMPAROMAS         | 4,384,211  | 11,807,400 | 2,328,255  | 19.7     |
|              |                    | MUNICIPALIDAD DISTRITAL DE PUEBLO LIBRE       | 2,425,458  | 3,140,987  | 337,075    | 10.7     |
|              |                    | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ         | 4,768,409  | 6,065,625  | 3,315,169  | 54.7     |
|              |                    | MUNICIPALIDAD DISTRITAL DE SANTO TORIBIO      | 4,240,720  | 5,148,399  | 949,482    | 18.4     |
|              |                    | MUNICIPALIDAD DISTRITAL DE YURACMARCA         | 559,327    | 3,148,745  | 2,409,661  | 76.5     |
|              |                    |                                               |            |            |            |          |
|              | MARISCAL LUZURIAGA | MUNICIPALIDAD PROV. LUZURIAGA - PISCOBAMBA    | 1,170,892  | 5,314,397  | 1,080,917  | 20.3     |
|              |                    | MUNICIPALIDAD DISTRITAL DE CASCA              | 2,693,969  | 7,365,164  | 1,051,557  | 14.3     |
|              |                    | MUNICIPALIDAD DIST. ELEAZAR GUZMAN BARRON     | 572,653    | 1,468,947  | 9,500      | 0.6      |
|              |                    | MUNICIPALIDAD DISTRITAL FIDEL OLIVAS ESCUDERO | 861,806    | 5,898,509  | 1,474,614  | 25.0     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA       | PIM        | Ejecución | Avance % |
|--------------|------------|-----------------------------------------------|-----------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE LLAMA              | 604,985   | 1,201,564  | 427,390   | 35.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLUMPA             | 2,262,732 | 6,345,290  | 2,331,443 | 36.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE LUCMA              | 916,331   | 1,760,262  | 560,045   | 31.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE MUSGA              | 620,918   | 1,488,802  | 212,694   | 14.3     |
|              |            |                                               |           |            |           |          |
|              | OCROS      | MUNICIPALIDAD PROVINCIAL DE OCROS             | 666,523   | 5,086,312  | 1,774,349 | 34.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACAS               | 447,580   | 926,995    | 441,386   | 47.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAJAMARQUILLA      | 261,986   | 266,986    | 21,500    | 8.1      |
|              |            | MUNICIPALIDAD DISTRITAL DE CARHUAPAMPA        | 296,832   | 654,712    | 113,009   | 17.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCHAS             | 486,931   | 1,296,996  | 245,530   | 18.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CONGAS             | 653,619   | 894,448    | 327,667   | 36.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLIPA              | 143,432   | 577,782    | 310,283   | 53.7     |
|              |            | MUNICIPALIDAD DIST. DE SAN CRISTOBAL DE RAJAN | 287,770   | 544,013    | 222,304   | 40.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN PEDRO          | 509,770   | 4,840,494  | 1,490,993 | 30.8     |
|              |            | MUNICIPALIDAD DISTRITAL SANTIAGO DE CHILCAS   | 281,481   | 734,040    | 103,196   | 14.1     |
|              |            |                                               |           |            |           |          |
|              | PALLASCA   | MUNICIPALIDAD PROV. DE PALLASCA - CABANA      | 525,882   | 1,442,900  | 730,870   | 50.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE BOLOGNESI          | 244,140   | 1,088,820  | 87,511    | 8.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE CONCHUCOS          | 2,377,964 | 16,318,205 | 73,660    | 0.5      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACASCHUQUE       | 167,850   | 616,254    | 142,582   | 23.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANDOVAL          | 289,238   | 596,064    | 262,350   | 44.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE LACABAMBA          | 104,619   | 1,744,967  | 1,630,646 | 93.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLAPO              | 92,725    | 5,459,408  | 1,660,852 | 30.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA        | PIM         | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|------------|-------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE PALLASCA         | 604,561    | 883,297     | 489,482    | 55.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAMPAS           | 1,202,315  | 11,197,749  | 6,876,680  | 61.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA ROSA       | 90,904     | 211,857     | 62,578     | 29.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAUCA            | 330,461    | 580,891     | 192,803    | 33.2     |
|              |            |                                             |            |             |            |          |
|              | POMABAMBA  | MUNICIPALIDAD PROVINCIAL DE POMABAMBA       | 7,483,225  | 31,162,505  | 6,363,618  | 20.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLAN         | 863,295    | 2,490,672   | 81,934     | 3.3      |
|              |            | MUNICIPALIDAD DISTRITAL DE PAROBAMBA        | 2,712,180  | 5,505,463   | 2,835,873  | 51.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUINUABAMBA      | 1,073,174  | 2,344,812   | 441,283    | 18.8     |
|              |            |                                             |            |             |            |          |
|              | RECUAY     | MUNICIPALIDAD PROVINCIAL DE RECUAY          | 1,356,478  | 8,596,326   | 1,258,105  | 14.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE CATAC            | 535,534    | 2,951,143   | 766,050    | 26.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE COTAPARACO       | 85,110     | 279,028     | 74,372     | 26.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLAPAMPA     | 851,042    | 2,564,199   | 1,398,669  | 54.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLACLLIN         | 397,547    | 1,378,662   | 726,880    | 52.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARCA            | 827,936    | 4,222,738   | 1,468,021  | 34.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAMPAS CHICO     | 315,784    | 1,076,859   | 17,500     | 1.6      |
|              |            | MUNICIPALIDAD DISTRITAL DE PARARIN          | 1,347,986  | 3,920,692   | 1,581,267  | 40.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAPACocha        | 1,155,005  | 1,694,697   | 526,410    | 31.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE TICAPAMPA        | 2,902,606  | 3,491,856   | 1,347,958  | 38.6     |
|              |            |                                             |            |             |            |          |
|              | SANTA      | MUNICIPALIDAD PROVINCIAL DEL SANTA-CHIMBOTE | 48,423,603 | 138,336,860 | 27,385,866 | 19.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CACERES DEL PERU | 1,592,955  | 12,176,494  | 1,936,997  | 15.9     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                           | PIA        | PIM         | Ejecución  | Avance % |
|--------------|------------|-------------------------------------------|------------|-------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE COISHCO        | 4,877,010  | 18,575,719  | 4,967,853  | 26.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE MACATE         | 6,666,177  | 10,485,711  | 4,410,047  | 42.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE MORO           | 3,218,607  | 21,380,777  | 8,993,119  | 42.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE NEPEÑA         | 3,218,094  | 9,038,891   | 2,618,874  | 29.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAMANCO        | 6,576,455  | 8,632,494   | 3,007,632  | 34.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA          | 4,165,732  | 15,014,936  | 7,510,104  | 50.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE NUEVO CHIMBOTE | 55,113,365 | 131,307,200 | 52,623,015 | 40.1     |
|              |            |                                           |            |             |            |          |
|              | SIHUAS     | MUNICIPALIDAD PROVINCIAL DE SIHUAS        | 1,424,438  | 12,496,164  | 1,594,437  | 12.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACOBAMBA       | 364,261    | 1,495,124   | 208,868    | 14.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE ALFONSO UGARTE | 164,886    | 336,514     | 138,735    | 41.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE CASHAPAMPA     | 3,783,990  | 5,457,602   | 3,209,547  | 58.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHINGALPO      | 915,106    | 10,183,256  | 2,956,526  | 29.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLABAMBA   | 3,841,756  | 7,070,972   | 1,297,623  | 18.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUICHES        | 2,473,443  | 7,917,012   | 1,071,678  | 13.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE RAGASH         | 4,310,194  | 8,680,812   | 2,549,954  | 29.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN       | 15,577,356 | 23,429,143  | 10,380,295 | 44.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SICSIBAMBA     | 3,515,838  | 3,730,542   | 1,178,556  | 31.6     |
|              |            |                                           |            |             |            |          |
|              | YUNGAY     | MUNICIPALIDAD PROVINCIAL DE YUNGAY        | 5,242,051  | 10,800,402  | 3,115,011  | 28.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CASCAPARA      | 427,260    | 1,143,580   | 377,970    | 33.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE MANCOS         | 2,253,123  | 5,432,745   | 2,031,110  | 37.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE MATAOTO        | 362,652    | 655,829     | 52,179     | 8.0      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS  | MUNICIPALIDADES                             | PIA                | PIM                  | Ejecución          | Avance %    |
|--------------|-------------|---------------------------------------------|--------------------|----------------------|--------------------|-------------|
|              |             | MUNICIPALIDAD DISTRITAL DE QUILLO           | 11,428,856         | 32,953,684           | 4,913,095          | 14.9        |
|              |             | MUNICIPALIDAD DISTRITAL DE RANRAHIRCA       | 476,937            | 812,267              | 293,252            | 36.1        |
|              |             | MUNICIPALIDAD DISTRITAL DE SHUPLUY          | 736,358            | 4,569,173            | 1,554,822          | 34.0        |
|              |             | MUNICIPALIDAD DISTRITAL DE YANAMA           | 3,811,978          | 9,582,972            | 4,867,944          | 50.8        |
|              |             |                                             |                    |                      |                    |             |
|              |             |                                             | <b>715,322,578</b> | <b>1,819,510,167</b> | <b>462,156,910</b> | <b>25.4</b> |
| APURIMAC     | ABANCAY     | MUNICIPALIDAD PROVINCIAL DE ABANCAY         | 7,864,753          | 12,943,960           | 3,988,119          | 30.8        |
|              |             | MUNICIPALIDAD DISTRITAL DE CHACOCHE         | 616,985            | 1,077,480            | 331,944            | 30.8        |
|              |             | MUNICIPALIDAD DISTRITAL DE CIRCA            | 2,140,157          | 3,228,435            | 1,634,671          | 50.6        |
|              |             | MUNICIPALIDAD DISTRITAL DE CURAHUASI        | 29,803,626         | 38,243,951           | 7,095,603          | 18.6        |
|              |             | MUNICIPALIDAD DISTRITAL DE HUANIPACA        | 2,995,425          | 8,035,602            | 2,934,913          | 36.5        |
|              |             | MUNICIPALIDAD DISTRITAL DE LAMBRAMA         | 1,226,436          | 2,099,566            | 1,016,780          | 48.4        |
|              |             | MUNICIPALIDAD DISTRITAL DE PICHIRHUA        | 994,693            | 1,485,660            | 982,837            | 66.2        |
|              |             | MUNICIPALIDAD DIST. DE SAN PEDRO DE CACHORA | 822,869            | 1,852,073            | 1,021,361          | 55.1        |
|              |             | MUNICIPALIDAD DISTRITAL DE TAMBURCO         | 2,206,359          | 3,415,902            | 638,131            | 18.7        |
|              |             |                                             |                    |                      |                    |             |
|              | ANDAHUAYLAS | MUNICIPALIDAD PROVINCIAL DE ANDAHUAYLAS     | 8,456,949          | 13,422,379           | 1,182,763          | 8.8         |
|              |             | MUNICIPALIDAD DISTRITAL DE ANDARAPA         | 4,206,550          | 7,946,271            | 2,758,817          | 34.7        |
|              |             | MUNICIPALIDAD DISTRITAL DE CHIARA           | 161,828            | 948,527              | 388,804            | 41.0        |
|              |             | MUNICIPALIDAD DISTRITAL DE HUANCARAMA       | 1,560,623          | 1,604,083            | 1,082,783          | 67.5        |
|              |             | MUNICIPALIDAD DISTRITAL DE HUANCARAY        | 801,591            | 1,407,314            | 722,076            | 51.3        |
|              |             | MUNICIPALIDAD DISTRITAL DE HUAYANA          | 1,247,827          | 5,655,485            | 874,865            | 15.5        |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE KISHUARA          | 4,643,504  | 7,699,584  | 866,738   | 11.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACOBAMBA         | 687,980    | 1,010,640  | 369,538   | 36.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACUCHA           | 1,151,000  | 2,199,945  | 1,479,461 | 67.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAMPACHIRI        | 727,499    | 1,237,820  | 471,690   | 38.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE POMACocha         | 198,351    | 330,870    | 107,365   | 32.4     |
|              |            | MUNICIPALIDAD DISTRITAL SAN ANTONIO DE CACHI | 813,165    | 2,172,385  | 672,901   | 31.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JERONIMO      | 2,759,636  | 6,435,558  | 2,534,406 | 39.4     |
|              |            | MUNICIPALIDAD DIST. SAN MIGUEL CHACCRAMPA    | 726,676    | 1,917,430  | 499,118   | 26.0     |
|              |            | MUNICIPALIDAD DIST. DE SANTA MARIA DE CHICMO | 1,358,322  | 3,854,752  | 887,646   | 23.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE TALAVERA          | 12,129,257 | 17,174,974 | 1,186,101 | 6.9      |
|              |            | MUNICIPALIDAD DISTRITAL DE TUMAY HUARACA     | 981,237    | 3,960,546  | 1,596,424 | 40.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE TURPO             | 6,112,023  | 11,611,103 | 1,966,941 | 16.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE KAQUIABAMBA       | 437,313    | 747,666    | 426,647   | 57.1     |
|              |            | MUNICIPALIDAD DIST. DE JOSE MARÍA ARGUEDAS   | 3,012,001  | 4,674,126  | 2,375,565 | 50.8     |
|              |            |                                              |            |            |           |          |
|              | ANTABAMBA  | MUNICIPALIDAD PROVINCIAL DE ANTABAMBA        | 5,132,285  | 9,259,316  | 1,786,630 | 19.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE EL ORO            | 370,139    | 916,414    | 356,782   | 38.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAQUIRCA         | 2,089,742  | 3,148,602  | 1,320,905 | 42.0     |
|              |            | MUNICIPALIDAD DIST. DE JUAN ESPINOZA MEDRANO | 712,982    | 7,567,435  | 2,464,308 | 32.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE OROPESA           | 1,258,822  | 1,909,846  | 1,257,726 | 65.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACHACONAS        | 566,278    | 1,019,767  | 443,002   | 43.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SABAINO           | 748,158    | 2,029,156  | 213,730   | 10.5     |
|              |            |                                              |            |            |           |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|------------|------------|------------|----------|
|              | AYMARAES   | MUNICIPALIDAD PROV.DE AYMARAES-CHALHUANCA   | 3,602,195  | 5,076,290  | 594,095    | 11.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAPAYA           | 258,961    | 382,017    | 215,501    | 56.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CARAYBAMBA       | 282,181    | 640,308    | 295,497    | 46.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHAPIMARCA       | 1,075,750  | 3,236,863  | 578,342    | 17.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE COLCABAMBA       | 185,448    | 308,525    | 149,428    | 48.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE COTARUSE         | 2,450,804  | 9,827,362  | 2,227,656  | 22.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLO          | 246,855    | 413,027    | 243,342    | 58.9     |
|              |            | MUNICIPALIDAD DIST. DE JUSTO APU SAHUARAURA | 1,282,469  | 1,390,227  | 883,689    | 63.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LUCRE            | 651,432    | 914,346    | 412,158    | 45.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE POCOHUANCA       | 332,537    | 642,109    | 230,321    | 35.9     |
|              |            | MUNICIPALIDAD DISTRITAL SAN JUAN DE CHACÑA  | 168,249    | 492,172    | 139,567    | 28.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAÑAYCA          | 330,345    | 690,323    | 337,667    | 48.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE SORAYA           | 290,085    | 1,894,356  | 259,768    | 13.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAPAIRIHUA       | 1,596,096  | 2,665,725  | 1,544,053  | 57.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE TINTAY           | 963,053    | 5,910,771  | 508,683    | 8.6      |
|              |            | MUNICIPALIDAD DISTRITAL DE TORAYA           | 1,383,894  | 2,185,915  | 1,156,785  | 52.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE YANACA           | 399,357    | 1,388,543  | 1,059,676  | 76.3     |
|              |            |                                             |            |            |            |          |
|              | COTABAMBAS | MUNICIPALIDAD PROVINCIAL DE COTABAMBAS      | 13,016,965 | 50,320,363 | 13,338,407 | 26.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE COTABAMBAS       | 8,181,473  | 19,121,133 | 3,538,601  | 18.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE COYLLURQUI       | 5,125,856  | 8,565,847  | 2,765,487  | 32.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE HAQUIRA          | 6,287,640  | 18,521,931 | 3,500,829  | 18.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARA             | 4,646,281  | 7,086,402  | 3,815,950  | 53.8     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM         | Ejecución  | Avance % |
|--------------|------------|----------------------------------------------|------------|-------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE CHALLHUAHUACHO    | 45,602,625 | 154,313,290 | 39,552,755 | 25.6     |
|              |            |                                              |            |             |            |          |
|              | CHINCHEROS | MUNICIPALIDAD PROVINCIAL DE CHINCHEROS       | 5,273,239  | 13,141,479  | 747,470    | 5.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE ANCO HUALLO       | 1,916,391  | 4,346,909   | 1,539,198  | 35.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCHARCAS         | 1,854,856  | 2,227,787   | 781,888    | 35.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACCANA          | 14,322,145 | 26,951,973  | 5,318,377  | 19.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE OCOBAMBA          | 29,779,191 | 34,417,721  | 4,326,542  | 12.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE ONGOY             | 527,145    | 2,234,699   | 1,532,874  | 68.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE URANMARCA         | 916,246    | 5,803,132   | 3,473,152  | 59.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE RANRACANCHA       | 475,182    | 1,441,061   | 792,683    | 55.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE ROCCHACC          | 4,415,470  | 9,241,858   | 1,412,931  | 15.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE EL PORVENIR       | 2,410,203  | 5,196,396   | 1,589,938  | 30.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LOS CHANKAS       | 1,111,148  | 2,259,494   | 1,365,116  | 60.4     |
|              |            |                                              |            |             |            |          |
|              | GRAU       | MUNICIPALIDAD PROV. DE GRAU - CHUQUIBAMBILLA | 2,406,406  | 8,169,690   | 2,451,599  | 30.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CURPAHUASI        | 826,477    | 1,826,180   | 1,146,698  | 62.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE GAMARRA           | 769,882    | 4,502,600   | 2,059,195  | 45.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLATI         | 1,438,044  | 3,010,347   | 383,081    | 12.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE MAMARA            | 369,891    | 1,278,839   | 190,478    | 14.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MICAELA BASTIDAS  | 924,340    | 1,715,937   | 652,842    | 38.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE PATAYPAMPA        | 407,760    | 792,726     | 358,480    | 45.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE PROGRESO          | 13,054,015 | 14,561,540  | 2,371,418  | 16.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANTONIO       | 175,180    | 450,994     | 206,018    | 45.7     |

## EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                       | PIA                | PIM                | Ejecución          | Avance %    |
|--------------|------------|---------------------------------------|--------------------|--------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA ROSA | 121,218            | 174,720            | 101,337            | 58.0        |
|              |            | MUNICIPALIDAD DISTRITAL DE TURPAY     | 288,327            | 1,378,239          | 132,572            | 9.6         |
|              |            | MUNICIPALIDAD DISTRITAL DE VILCABAMBA | 1,616,970          | 2,726,378          | 1,037,652          | 38.1        |
|              |            | MUNICIPALIDAD DISTRITAL DE VIRUNDO    | 67,378             | 1,851,428          | 374,598            | 20.2        |
|              |            | MUNICIPALIDAD DISTRITAL DE CURASCO    | 3,994,876          | 5,961,958          | 1,397,382          | 23.4        |
|              |            |                                       |                    |                    |                    |             |
|              |            |                                       | <b>299,545,572</b> | <b>645,896,553</b> | <b>163,029,867</b> | <b>25.2</b> |

|                 |                 |                                              |            |             |            |      |
|-----------------|-----------------|----------------------------------------------|------------|-------------|------------|------|
| <b>AREQUIPA</b> | <b>AREQUIPA</b> | MUNICIPALIDAD PROVINCIAL DE AREQUIPA         | 4,589,419  | 96,282,215  | 18,858,017 | 19.6 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE ALTO SELVA ALEGRE | 31,213,404 | 42,642,243  | 7,318,949  | 17.2 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE CAYMA             | 8,015,006  | 34,885,712  | 15,536,475 | 44.5 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE CERRO COLORADO    | 33,498,679 | 132,181,010 | 49,010,873 | 37.1 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE CHARACATO         | 2,247,590  | 9,784,221   | 3,819,988  | 39.0 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE CHIGUATA          | 914,037    | 2,996,917   | 1,024,780  | 34.2 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE JACOBO HUNTER     | 3,074,089  | 11,463,627  | 2,894,498  | 25.2 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE LA JOYA           | 44,696,334 | 56,084,806  | 27,083,880 | 48.3 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE MARIANO MELGAR    | 7,635,142  | 20,778,838  | 9,057,141  | 43.6 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE MIRAFLORES        | 4,418,330  | 14,518,340  | 5,027,275  | 34.6 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE MOLLEBAYA         | 1,274,230  | 4,348,128   | 1,634,869  | 37.6 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE PAUCARPATA        | 15,604,117 | 44,438,066  | 13,830,296 | 31.1 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE POCSI             | 234,144    | 2,399,631   | 2,063,665  | 86.0 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE POLOBAYA          | 314,320    | 2,279,317   | 1,413,046  | 62.0 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE QUEQUEÑA          | 1,601,215  | 2,983,222   | 1,956,414  | 65.6 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                                | PIA        | PIM         | Ejecución  | Avance % |
|--------------|------------|------------------------------------------------|------------|-------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE SABANDIA            | 1,945,649  | 3,138,522   | 1,279,852  | 40.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE SACHACA             | 2,797,273  | 12,354,130  | 4,714,102  | 38.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE SIGUAS  | 236,332    | 415,300     | 119,747    | 28.8     |
|              |            | MUNICIPALIDAD DISTRITAL SAN JUAN DE TARUCANI   | 989,143    | 3,550,533   | 360,415    | 10.2     |
|              |            | MUNICIPALIDAD DISTRITAL SANTA ISABEL DE SIGUAS | 363,130    | 4,540,009   | 1,004,162  | 22.1     |
|              |            | MUNICIPALIDAD DISTRITAL SANTA RITA DE SIGUAS   | 2,382,000  | 4,850,937   | 3,799,619  | 78.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SOCABAYA            | 17,439,012 | 39,553,268  | 9,254,952  | 23.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE TIABAYA             | 10,641,060 | 21,188,979  | 8,058,437  | 38.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE UCHUMAYO            | 9,696,938  | 33,562,026  | 9,070,204  | 27.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE VITOR               | 3,777,512  | 8,060,419   | 5,474,451  | 67.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE YANAHUARA           | 629,246    | 2,222,193   | 1,107,358  | 49.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE YARABAMBA           | 34,741,074 | 104,361,827 | 25,219,418 | 24.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE YURA                | 4,861,069  | 31,939,060  | 20,081,182 | 62.9     |
|              |            | MUNICIPALIDAD DIST. DE BUSTAMANTE Y RIVERO     | 3,742,672  | 10,312,003  | 3,100,405  | 30.1     |
|              |            |                                                |            |             |            |          |
|              | CAMANA     | MUNICIPALIDAD PROVINCIAL DE CAMANA             | 37,298,803 | 49,374,969  | 2,410,791  | 4.9      |
|              |            | MUNICIPALIDAD DISTRITAL JOSE MARIA QUIMPER     | 695,728    | 3,034,841   | 651,627    | 21.5     |
|              |            | MUNICIPALIDAD DISTRITO DE NICOLAS VALCARCEL    | 1,557,087  | 4,078,866   | 1,183,649  | 29.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARISCAL CACERES    | 1,270,537  | 3,226,921   | 2,086,240  | 64.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE NICOLAS DE PIEROLA  | 4,019,779  | 13,087,765  | 4,207,835  | 32.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE OCOÑA               | 6,326,483  | 7,749,073   | 939,068    | 12.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUILCA              | 172,000    | 4,113,023   | 2,483,372  | 60.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAMUEL PASTOR       | 3,761,872  | 7,589,106   | 3,540,917  | 46.7     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|-----------|----------|
|              |            |                                              |            |            |           |          |
|              | CARAVELI   | MUNICIPALIDAD PROVINCIAL DE CARAVELI         | 487,059    | 3,929,310  | 1,659,496 | 42.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACARI             | 1,351,565  | 3,982,130  | 1,581,216 | 39.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE ATICO             | 840,550    | 6,283,534  | 1,475,378 | 23.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE ATQUIPA           | 224,841    | 1,337,585  | 122,141   | 9.1      |
|              |            | MUNICIPALIDAD DISTRITAL DE BELLA UNION       | 329,588    | 5,249,069  | 3,068,378 | 58.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAHUACHO          | 223,234    | 716,692    | 130,045   | 18.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHALA             | 1,645,798  | 2,433,665  | 801,699   | 32.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHAPARRA          | 1,007,520  | 4,643,346  | 2,584,396 | 55.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANUHUANU        | 814,452    | 1,286,929  | 513,952   | 39.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE JAQUI             | 325,438    | 688,580    | 232,204   | 33.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE LOMAS             | 340,778    | 1,162,072  | 409,407   | 35.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUICACHA          | 547,158    | 3,708,149  | 1,815,684 | 49.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE YAUCA             | 417,986    | 1,942,020  | 505,404   | 26.0     |
|              |            |                                              |            |            |           |          |
|              | CASTILLA   | MUNICIPALIDAD PROVINCIAL DE CASTILLA - APLAO | 69,669,428 | 76,484,178 | 984,953   | 1.3      |
|              |            | MUNICIPALIDAD DISTRITAL DE ANDAGUA           | 301,783    | 2,548,420  | 1,691,463 | 66.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE AYO               | 49,007     | 3,791,132  | 737,051   | 19.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHACHAS           | 412,923    | 5,347,105  | 2,217,709 | 41.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHILCAYMARCA      | 667,005    | 1,781,467  | 829,311   | 46.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHOCO             | 300,385    | 3,520,141  | 1,168,575 | 33.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCARQUI        | 364,170    | 594,053    | 469,317   | 79.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MACHAGUAY         | 85,341     | 531,066    | 146,951   | 27.7     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE ORCOPAMPA         | 1,045,031  | 5,431,822  | 2,032,506 | 37.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAMPACOLCA        | 280,384    | 1,014,230  | 215,402   | 21.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE TIPAN             | 63,068     | 859,623    | 696,048   | 81.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE UÑON              | 4,126,949  | 6,739,992  | 2,121,570 | 31.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE URACA             | 10,811,084 | 16,622,390 | 2,647,865 | 15.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE VIRACO            | 167,304    | 1,008,778  | 401,394   | 39.8     |
|              |            |                                              |            |            |           |          |
|              | CAYLLOMA   | MUNICIPALIDAD PROVINCIAL DE CAYLLOMA-CHIVAY  | 1,325,190  | 12,262,618 | 3,694,666 | 30.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACHOMA            | 182,199    | 514,936    | 313,090   | 60.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CABANA CONDE      | 2,823,231  | 4,399,827  | 868,769   | 19.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALLALLI          | 799,123    | 1,263,847  | 597,664   | 47.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAYLLOMA          | 1,735,077  | 3,922,932  | 1,642,480 | 41.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE COPORAQUE         | 254,035    | 901,835    | 721,781   | 80.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAMBO            | 191,283    | 511,083    | 197,394   | 38.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCA            | 533,305    | 993,317    | 751,089   | 75.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE ICHUPAMPA         | 143,744    | 2,544,581  | 1,635,926 | 64.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE LARI              | 167,678    | 2,826,723  | 1,551,385 | 54.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLUTA             | 479,798    | 2,048,943  | 960,605   | 46.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MACA              | 151,734    | 790,868    | 289,688   | 36.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE MADRIGAL          | 396,484    | 799,053    | 170,433   | 21.3     |
|              |            | MUNICIPALIDAD DISTRITAL SAN ANTONIO DE CHUCA | 428,133    | 1,130,761  | 625,208   | 55.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SIBAYO            | 197,609    | 405,363    | 148,243   | 36.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAPAY             | 1,398,860  | 2,491,703  | 1,536,188 | 61.7     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE TISCO            | 602,284    | 1,538,892  | 255,860    | 16.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE TUTI             | 154,978    | 287,812    | 81,115     | 28.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE YANQUE           | 596,418    | 3,291,572  | 1,710,117  | 52.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MAJES            | 40,566,725 | 57,571,547 | 25,817,644 | 44.8     |
|              |            |                                             |            |            |            |          |
|              | CONDESUYOS | MUNICIPALIDAD PROVINCIAL DE CONDESUYOS      | 21,034,593 | 27,687,216 | 8,402,546  | 30.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANDARAY          | 706,878    | 4,345,659  | 1,425,159  | 32.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAYARANI         | 1,085,058  | 3,936,992  | 1,246,910  | 31.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHICHAS          | 222,591    | 14,713,732 | 1,520,390  | 10.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE IRAY             | 108,391    | 1,413,339  | 1,211,932  | 85.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE RIO GRANDE       | 1,363,108  | 9,134,013  | 2,513,089  | 27.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SALAMANCA        | 1,802,199  | 3,695,115  | 2,842,249  | 76.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE YANAQUIHUA       | 1,356,490  | 8,942,365  | 2,070,628  | 23.2     |
|              |            |                                             |            |            |            |          |
|              | ISLAY      | MUNICIPALIDAD PROVINCIAL DE ISLAY - MOLLEND | 7,386,366  | 16,922,691 | 6,375,640  | 37.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCACHACRA       | 4,107,427  | 9,532,411  | 4,215,748  | 44.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE DEAN VALDIVIA    | 1,823,020  | 5,001,770  | 3,185,756  | 63.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE ISLAY            | 870,905    | 6,203,432  | 2,231,300  | 36.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MEJIA            | 1,950,378  | 3,039,229  | 207,983    | 6.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE PUNTA DE BOMBON  | 3,908,343  | 5,720,270  | 1,081,662  | 18.9     |
|              |            |                                             |            |            |            |          |
|              | LA UNION   | MUNICIPALIDAD PROV. DE LA UNION - COTAHUASI | 628,435    | 10,758,229 | 620,070    | 5.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE ALCA             | 317,885    | 626,535    | 221,706    | 35.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                        | PIA         | PIM           | Ejecución   | Avance % |
|--------------|------------|----------------------------------------|-------------|---------------|-------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE CHARCANA    | 98,987      | 6,174,165     | 468,990     | 7.6      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYNACOTAS | 416,294     | 1,431,359     | 148,260     | 10.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAMPAMARCA  | 207,906     | 2,811,188     | 469,600     | 16.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUYCA       | 710,660     | 2,015,241     | 827,592     | 41.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUECHUALLA  | 74,716      | 1,930,794     | 239,826     | 12.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAYLA       | 82,493      | 239,864       | 54,397      | 22.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAURIA      | 70,699      | 1,685,665     | 87,459      | 5.2      |
|              |            | MUNICIPALIDAD DISTRITAL DE TOMEPAMPA   | 117,129     | 2,894,391     | 144,342     | 5.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE TORO        | 140,834     | 2,424,784     | 846,172     | 34.9     |
|              |            |                                        |             |               |             |          |
|              |            |                                        | 509,293,957 | 1,267,786,203 | 388,166,235 | 30.6     |

|                 |                 |                                                |            |            |            |      |
|-----------------|-----------------|------------------------------------------------|------------|------------|------------|------|
| <b>AYACUCHO</b> | <b>HUAMANGA</b> | MUNICIPALIDAD PROVINCIAL DE HUAMANGA           | 13,427,447 | 33,385,598 | 11,753,282 | 35.2 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE ACOCRO              | 11,385,578 | 21,829,349 | 5,065,223  | 23.2 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE ACOS VINCHOS        | 2,454,280  | 5,233,985  | 2,969,751  | 56.7 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE CARMEN ALTO         | 23,850,880 | 40,279,645 | 8,442,731  | 21.0 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE CHIARA              | 1,350,000  | 5,039,900  | 3,217,507  | 63.8 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE OCROS               | 11,373,578 | 30,590,003 | 12,063,379 | 39.4 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE PACAICASA           | 325,479    | 715,365    | 405,074    | 56.6 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE QUINUA              | 5,805,037  | 12,243,778 | 3,859,491  | 31.5 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE SAN JOSE DE TICLLAS | 3,208,501  | 13,169,431 | 1,730,274  | 13.1 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE SAN JUAN BAUTISTA   | 12,446,245 | 24,223,297 | 7,574,457  | 31.3 |
|                 |                 | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE PISCHA  | 1,419,870  | 5,744,819  | 2,757,274  | 48.0 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS    | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución  | Avance % |
|--------------|---------------|---------------------------------------------|------------|------------|------------|----------|
|              |               | MUNICIPALIDAD DISTRITAL DE SOCOS            | 5,234,393  | 11,167,594 | 3,748,951  | 33.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE TAMBILLO         | 4,482,239  | 8,237,034  | 2,140,687  | 26.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE VINCHOS          | 34,511,941 | 39,170,735 | 15,752,575 | 40.2     |
|              |               | MUNICIPALIDAD DISTRITAL JESUS NAZARENO      | 6,210,895  | 8,672,857  | 2,456,057  | 28.3     |
|              |               | MUNICIPALIDAD DIST. ANDRES AVELINO CACERES  | 3,475,131  | 7,267,916  | 3,369,776  | 46.4     |
|              |               |                                             |            |            |            |          |
|              | CANGALLO      | MUNICIPALIDAD PROVINCIAL DE CANGALLO        | 877,041    | 4,314,522  | 1,176,062  | 27.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE CHUSCHI          | 746,176    | 1,608,327  | 969,555    | 60.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE LOS MOROCHUCOS   | 15,055,375 | 17,205,755 | 1,268,067  | 7.4      |
|              |               | MUNICIPALIDAD DIST. MARIA PARADO DE BELLIDO | 1,737,929  | 6,707,945  | 1,854,111  | 27.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE PARAS            | 5,007,621  | 9,900,704  | 3,387,661  | 34.2     |
|              |               | MUNICIPALIDAD DISTRITAL DE TOTOS            | 3,710,310  | 6,303,699  | 3,127,081  | 49.6     |
|              |               |                                             |            |            |            |          |
|              | HUANCA SANCOS | MUNICIPALIDAD PROV.DE HUANCA SANCOS SANCOS  | 3,723,791  | 9,963,768  | 500,893    | 5.0      |
|              |               | MUNICIPALIDAD DISTRITAL DE CARAPO           | 133,609    | 4,729,751  | 2,929,807  | 61.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE SACSAMARCA       | 124,174    | 6,141,979  | 239,660    | 3.9      |
|              |               | MUNICIPALIDAD DIST. DE STGO. DE LUCANAMARCA | 3,672,191  | 7,523,719  | 3,806,908  | 50.6     |
|              |               |                                             |            |            |            |          |
|              | HUANTA        | MUNICIPALIDAD PROVINCIAL DE HUANTA          | 6,546,320  | 26,302,583 | 9,865,572  | 37.5     |
|              |               | MUNICIPALIDAD DISTRITAL DE AYAHUANCO        | 1,645,873  | 4,542,930  | 3,058,314  | 67.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE HUAMANGUILLA     | 427,671    | 4,367,119  | 1,561,649  | 35.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE IGUAIN           | 391,580    | 1,194,963  | 809,480    | 67.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE LURICOCHA        | 6,667,585  | 13,788,059 | 1,960,871  | 14.2     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE SANTILLANA        | 1,893,280  | 4,887,158  | 2,363,709 | 48.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SIVIA             | 2,828,137  | 6,001,830  | 3,028,316 | 50.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLOCHEGUA         | 32,202,189 | 46,658,756 | 3,135,381 | 6.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE CANAYRE           | 5,481,963  | 9,345,896  | 3,524,201 | 37.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE UCHURACCAY        | 3,254,412  | 6,349,999  | 2,034,149 | 32.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUCACOLPA         | 5,065,619  | 7,385,994  | 3,719,247 | 50.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHACA             | 323,676    | 777,331    | 263,086   | 33.8     |
|              |            |                                              |            |            |           |          |
|              | LA MAR     | MUNICIPALIDAD PROV. DE LA MAR - SAN MIGUEL   | 8,143,500  | 19,464,635 | 6,428,497 | 33.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANCO              | 9,959,236  | 18,638,032 | 1,637,038 | 8.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE AYNA              | 14,457,132 | 18,516,466 | 2,536,475 | 13.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHILCAS           | 4,981,471  | 10,924,080 | 5,103,388 | 46.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHUNGUI           | 6,302,862  | 16,670,575 | 7,713,593 | 46.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE LUIS CARRANZA     | 276,102    | 529,794    | 211,867   | 40.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA ROSA        | 10,220,188 | 21,423,300 | 3,848,041 | 18.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAMBO             | 3,614,917  | 20,825,119 | 4,587,866 | 22.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAMUGARI          | 6,786,949  | 16,363,349 | 3,719,035 | 22.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANCHIHUAY         | 960,153    | 31,557,849 | 3,540,132 | 11.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE ORONCCOY          | 515,367    | 2,022,628  | 631,294   | 31.2     |
|              |            |                                              |            |            |           |          |
|              | LUCANAS    | MUNICIPALIDAD PROVINCIAL DE LUCANAS - PUQUIO | 3,409,119  | 9,993,766  | 2,320,825 | 23.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE AUCARA            | 3,243,592  | 9,261,712  | 1,606,864 | 17.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CABANA            | 183,731    | 4,024,118  | 1,034,304 | 25.7     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS   | MUNICIPALIDADES                               | PIA       | PIM       | Ejecución | Avance % |
|--------------|--------------|-----------------------------------------------|-----------|-----------|-----------|----------|
|              |              | MUNICIPALIDAD DISTRITAL DE CARMEN SALCEDO     | 2,501,937 | 6,230,189 | 1,974,486 | 31.7     |
|              |              | MUNICIPALIDAD DISTRITAL DE CHAVIÑA            | 792,026   | 3,688,345 | 1,113,594 | 30.2     |
|              |              | MUNICIPALIDAD DISTRITAL DE CHIPAO             | 1,615,618 | 5,703,945 | 3,646,865 | 63.9     |
|              |              | MUNICIPALIDAD DISTRITAL DE HUAC - HUAS        | 335,205   | 442,948   | 249,494   | 56.3     |
|              |              | MUNICIPALIDAD DISTRITAL DE LARAMATE           | 250,620   | 2,226,464 | 308,322   | 13.8     |
|              |              | MUNICIPALIDAD DISTRITAL DE LEONCIO PRADO      | 212,311   | 473,710   | 213,169   | 45.0     |
|              |              | MUNICIPALIDAD DISTRITAL DE LLAUTA             | 1,126,149 | 2,138,050 | 938,596   | 43.9     |
|              |              | MUNICIPALIDAD DISTRITAL DE LUCANAS            | 612,798   | 2,319,335 | 269,022   | 11.6     |
|              |              | MUNICIPALIDAD DISTRITAL DE OCAÑA              | 822,585   | 1,368,281 | 335,474   | 24.5     |
|              |              | MUNICIPALIDAD DISTRITAL DE OTOCA              | 654,167   | 1,772,787 | 423,907   | 23.9     |
|              |              | MUNICIPALIDAD DISTRITAL DE SAISA              | 1,028,338 | 2,343,864 | 1,521,664 | 64.9     |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN CRISTOBAL      | 347,434   | 2,574,310 | 427,785   | 16.6     |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN JUAN           | 272,860   | 3,361,540 | 378,557   | 11.3     |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN PEDRO          | 642,185   | 2,300,003 | 975,716   | 42.4     |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE PALCO | 2,200,168 | 9,484,369 | 1,829,237 | 19.3     |
|              |              | MUNICIPALIDAD DISTRITAL DE SANCOS             | 2,009,697 | 6,546,460 | 582,712   | 8.9      |
|              |              | MUNICIPALIDAD DIST. STA. ANA DE HUAYCAHUACHO  | 136,914   | 480,260   | 221,905   | 46.2     |
|              |              | MUNICIPALIDAD DISTRITAL DE SANTA LUCIA        | 232,380   | 612,053   | 130,701   | 21.4     |
|              |              |                                               |           |           |           |          |
|              | PARINACOCHAS | MUNICIPALIDAD PROVINCIAL DE PARINACOCHAS      | 1,874,557 | 7,719,997 | 2,411,889 | 31.2     |
|              |              | MUNICIPALIDAD DISTRITAL DE CHUMPI             | 2,945,807 | 3,843,414 | 1,341,636 | 34.9     |
|              |              | MUNICIPALIDAD DISTRITAL DE CRL. CASTAÑEDA     | 1,496,706 | 3,379,699 | 651,207   | 19.3     |
|              |              | MUNICIPALIDAD DISTRITAL DE PACAPAUZA          | 1,384,255 | 4,188,314 | 1,610,131 | 38.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS          | MUNICIPALIDADES                              | PIA       | PIM        | Ejecución | Avance % |
|--------------|---------------------|----------------------------------------------|-----------|------------|-----------|----------|
|              |                     | MUNICIPALIDAD DISTRITAL DE PULLO             | 787,312   | 2,769,636  | 729,902   | 26.4     |
|              |                     | MUNICIPALIDAD DISTRITAL DE PUYUSCA           | 4,547,421 | 11,179,096 | 5,020,060 | 44.9     |
|              |                     | MUNICIPALIDAD DIST. SAN FRANCISCO RIVACAYCO  | 2,246,699 | 4,432,793  | 2,759,326 | 62.2     |
|              |                     | MUNICIPALIDAD DISTRITAL DE UPAHUACHO         | 311,859   | 970,744    | 172,264   | 17.7     |
|              |                     |                                              |           |            |           |          |
|              | PAUCAR DEL SARASARA | MUNICIPALIDAD PROV. DE PAUCAR DEL SARA SARA  | 1,041,255 | 12,277,083 | 2,312,069 | 18.8     |
|              |                     | MUNICIPALIDAD DISTRITAL DE COLTA             | 80,871    | 1,235,855  | 279,795   | 22.6     |
|              |                     | MUNICIPALIDAD DISTRITAL DE CORCULLA          | 88,693    | 1,445,524  | 369,078   | 25.5     |
|              |                     | MUNICIPALIDAD DISTRITAL DE LAMPA             | 128,636   | 1,427,418  | 1,087,678 | 76.2     |
|              |                     | MUNICIPALIDAD DISTRITAL DE MARCABAMBA        | 82,724    | 513,969    | 365,246   | 71.1     |
|              |                     | MUNICIPALIDAD DISTRITAL DE OYOLO             | 672,843   | 6,581,044  | 2,283,300 | 34.7     |
|              |                     | MUNICIPALIDAD DISTRITAL DE PARARCA           | 108,431   | 599,612    | 128,700   | 21.5     |
|              |                     | MUNICIPALIDAD DIST. SAN JAVIER DE ALPABAMBA  | 233,572   | 3,837,792  | 664,405   | 17.3     |
|              |                     | MUNICIPALIDAD DISTRITAL DE SAN JOSE DE USHUA | 150,666   | 519,508    | 189,054   | 36.4     |
|              |                     | MUNICIPALIDAD DISTRITAL DE SARA SARA         | 129,521   | 637,287    | 227,617   | 35.7     |
|              |                     |                                              |           |            |           |          |
|              | SUCRE               | MUNICIPALIDAD PROV. DE SUCRE - QUEROBAMBA    | 4,776,230 | 8,378,486  | 1,344,736 | 16.1     |
|              |                     | MUNICIPALIDAD DISTRITAL DE BELEN             | 124,663   | 383,611    | 154,299   | 40.2     |
|              |                     | MUNICIPALIDAD DISTRITAL DE CHALCOS           | 48,381    | 418,226    | 265,237   | 63.4     |
|              |                     | MUNICIPALIDAD DISTRITAL DE CHILCAYOC         | 2,328,954 | 3,451,860  | 957,223   | 27.7     |
|              |                     | MUNICIPALIDAD DISTRITAL DE HUACAÑA           | 94,704    | 386,556    | 137,164   | 35.5     |
|              |                     | MUNICIPALIDAD DISTRITAL DE MORCOLLA          | 2,058,021 | 3,284,079  | 1,986,092 | 60.5     |
|              |                     | MUNICIPALIDAD DISTRITAL DE PAICO             | 126,754   | 307,537    | 143,027   | 46.5     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS     | MUNICIPALIDADES                               | PIA       | PIM        | Ejecución | Avance % |
|--------------|----------------|-----------------------------------------------|-----------|------------|-----------|----------|
|              |                | MUNICIPALIDAD DISTRITAL SAN PEDRO DE LARCAY   | 35,085    | 1,639,011  | 537,778   | 32.8     |
|              |                | MUNICIPALIDAD DISTRITAL SAN SALVADOR DE QUIJE | 4,106,609 | 9,432,374  | 3,871,076 | 41.0     |
|              |                | MUNICIPALIDAD DISTRITAL DE STGO. DE PAUCARAY  | 96,696    | 812,917    | 420,090   | 51.7     |
|              |                | MUNICIPALIDAD DISTRITAL DE SORAS              | 119,048   | 4,606,160  | 531,759   | 11.5     |
|              |                |                                               |           |            |           |          |
|              | VICTOR FAJARDO | MUNICIPALIDAD PROVINCIAL DE VICTOR FAJARDO    | 400,000   | 12,574,703 | 3,115,681 | 24.8     |
|              |                | MUNICIPALIDAD DISTRITAL DE ALCAMENCA          | 199,577   | 410,221    | 114,948   | 28.0     |
|              |                | MUNICIPALIDAD DISTRITAL DE APONGO             | 397,986   | 4,436,410  | 1,632,628 | 36.8     |
|              |                | MUNICIPALIDAD DISTRITAL DE ASQUIPATA          | 127,558   | 824,885    | 333,036   | 40.4     |
|              |                | MUNICIPALIDAD DISTRITAL DE CANARIA            | 964,374   | 1,478,080  | 383,242   | 25.9     |
|              |                | MUNICIPALIDAD DISTRITAL DE CAYARA             | 107,980   | 710,276    | 467,707   | 65.8     |
|              |                | MUNICIPALIDAD DISTRITAL DE COLCA              | 1,279,988 | 6,008,309  | 738,411   | 12.3     |
|              |                | MUNICIPALIDAD DISTRITAL DE HUAMANQUIQUIA      | 181,372   | 648,044    | 494,846   | 76.4     |
|              |                | MUNICIPALIDAD DISTRITAL DE HUANCARAYLLA       | 367,780   | 557,257    | 238,621   | 42.8     |
|              |                | MUNICIPALIDAD DISTRITAL DE HUAYA              | 204,548   | 5,851,298  | 552,644   | 9.4      |
|              |                | MUNICIPALIDAD DISTRITAL DE SARHUA             | 294,136   | 2,099,976  | 275,301   | 13.1     |
|              |                | MUNICIPALIDAD DISTRITAL DE VILCANCHOS         | 5,448,918 | 9,203,025  | 1,642,827 | 17.9     |
|              |                |                                               |           |            |           |          |
|              | VILCASHUAMAN   | MUNICIPALIDAD PROVINCIAL DE VILCAS HUAMAN     | 952,292   | 16,029,203 | 1,124,430 | 7.0      |
|              |                | MUNICIPALIDAD DISTRITAL DE ACCOMARCA          | 1,514,483 | 2,852,653  | 1,391,318 | 48.8     |
|              |                | MUNICIPALIDAD DISTRITAL DE CARHUANCA          | 68,377    | 577,216    | 146,635   | 25.4     |
|              |                | MUNICIPALIDAD DISTRITAL DE CONCEPCION         | 594,533   | 1,072,474  | 320,503   | 29.9     |
|              |                | MUNICIPALIDAD DISTRITAL DE HUAMBALPA          | 306,041   | 522,877    | 43,051    | 8.2      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                          | PIA                | PIM                | Ejecución          | Avance %    |
|--------------|------------|------------------------------------------|--------------------|--------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE INDEPENDENCIA | 263,980            | 501,049            | 145,095            | 29.0        |
|              |            | MUNICIPALIDAD DISTRITAL DE SAURAMA       | 253,489            | 1,709,493          | 630,496            | 36.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE VISCHONGO     | 266,919            | 1,642,914          | 810,076            | 49.3        |
|              |            |                                          |                    |                    |                    |             |
|              |            |                                          | <b>377,747,031</b> | <b>897,626,394</b> | <b>249,904,031</b> | <b>27.8</b> |

|           |           |                                               |            |             |            |      |
|-----------|-----------|-----------------------------------------------|------------|-------------|------------|------|
| CAJAMARCA | CAJAMARCA | MUNICIPALIDAD PROVINCIAL DE CAJAMARCA         | 18,572,465 | 72,144,039  | 27,816,950 | 38.6 |
|           |           | MUNICIPALIDAD DISTRITAL DE ASUNCION           | 6,387,061  | 10,927,541  | 4,106,851  | 37.6 |
|           |           | MUNICIPALIDAD DISTRITAL DE CHETILLA           | 5,914,598  | 7,177,528   | 1,821,040  | 25.4 |
|           |           | MUNICIPALIDAD DISTRITAL DE COSPAN             | 683,974    | 3,201,791   | 608,603    | 19.0 |
|           |           | MUNICIPALIDAD DISTRITAL DE ENCAÑADA           | 45,589,393 | 89,487,844  | 17,384,791 | 19.4 |
|           |           | MUNICIPALIDAD DISTRITAL DE JESUS              | 7,673,079  | 13,312,248  | 5,278,088  | 39.6 |
|           |           | MUNICIPALIDAD DISTRITAL DE LLACANORA          | 4,543,623  | 5,667,709   | 3,245,342  | 57.3 |
|           |           | MUNICIPALIDAD DISTRITAL DE LOS BAÑOS DEL INCA | 89,163,167 | 102,071,351 | 12,883,355 | 12.6 |
|           |           | MUNICIPALIDAD DISTRITAL DE MAGDALENA          | 323,062    | 2,288,554   | 864,968    | 37.8 |
|           |           | MUNICIPALIDAD DISTRITAL DE MATARA             | 3,899,410  | 6,214,308   | 4,721,166  | 76.0 |
|           |           | MUNICIPALIDAD DISTRITAL DE NAMORA             | 6,696,858  | 13,116,207  | 6,981,862  | 53.2 |
|           |           | MUNICIPALIDAD DISTRITAL DE SAN JUAN           | 225,134    | 1,178,982   | 578,306    | 49.1 |
|           |           |                                               |            |             |            |      |
|           | CAJABAMBA | MUNICIPALIDAD PROVINCIAL DE CAJABAMBA         | 14,466,110 | 34,395,604  | 14,094,232 | 41.0 |
|           |           | MUNICIPALIDAD DISTRITAL DE CACHACHI           | 2,999,160  | 28,592,235  | 9,440,791  | 33.0 |
|           |           | MUNICIPALIDAD DISTRITAL DE CONDEBAMBA         | 1,107,951  | 3,739,453   | 789,389    | 21.1 |
|           |           | MUNICIPALIDAD DISTRITAL DE SITACOA            | 268,814    | 2,247,896   | 568,237    | 25.3 |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|------------|----------|
|              |            |                                              |            |            |            |          |
|              | CELENDIN   | MUNICIPALIDAD PROVINCIAL DE CELENDIN         | 2,890,116  | 38,013,998 | 11,042,760 | 29.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHUMUCH           | 79,972     | 381,410    | 263,812    | 69.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE CORTEGANA         | 1,176,349  | 2,578,799  | 1,229,113  | 47.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUASMIN           | 496,691    | 3,086,929  | 575,458    | 18.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE JORGE CHAVEZ      | 797,888    | 1,862,008  | 838,752    | 45.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE JOSE GALVEZ       | 392,509    | 637,638    | 261,560    | 41.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MIGUEL IGLESIAS   | 173,323    | 1,204,063  | 189,074    | 15.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE OXAMARCA          | 188,837    | 603,350    | 190,396    | 31.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SOROCHUCO         | 533,118    | 3,281,406  | 446,715    | 13.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SUCRE             | 17,343,774 | 17,956,106 | 5,794,284  | 32.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE UTCO              | 89,723     | 390,457    | 194,188    | 49.7     |
|              |            | MUNICIPALIDAD DIST. DE LA LIBERTAD DE PALLAN | 630,824    | 1,712,637  | 673,423    | 39.3     |
|              |            |                                              |            |            |            |          |
|              | CHOTA      | MUNICIPALIDAD PROVINCIAL DE CHOTA            | 21,001,064 | 44,225,385 | 10,188,270 | 23.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANGUIA            | 4,520,453  | 15,981,206 | 6,412,972  | 40.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHADIN            | 293,230    | 673,291    | 432,811    | 64.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHIGUIRIP         | 1,666,365  | 1,890,021  | 1,006,605  | 53.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHIMBAN           | 118,065    | 782,671    | 159,602    | 20.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHOROPAMPA        | 1,293,666  | 3,013,303  | 893,443    | 29.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCHABAMBA        | 3,822,681  | 6,978,921  | 2,176,822  | 31.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE CONCHAN           | 925,121    | 7,417,715  | 669,844    | 9.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAMBOS           | 7,341,813  | 12,637,201 | 6,554,841  | 51.9     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                                 | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|-------------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE LAJAS                | 404,680    | 2,179,547  | 1,537,314  | 70.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLAMA                | 12,206,750 | 19,127,178 | 5,576,162  | 29.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE MIRACOSTA            | 6,277,801  | 9,065,260  | 1,943,805  | 21.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACCHA               | 21,591,899 | 32,360,604 | 3,466,961  | 10.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PION                 | 174,882    | 545,420    | 211,695    | 38.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUEROCOTO            | 3,932,599  | 17,488,934 | 4,163,638  | 23.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE LICUPIS  | 6,990,226  | 7,759,771  | 297,161    | 3.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE TACABAMBA            | 9,097,319  | 20,762,616 | 7,101,756  | 34.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE TOCMOCHE             | 2,355,462  | 2,712,447  | 318,264    | 11.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHALAMARCA           | 2,539,359  | 5,880,063  | 1,627,801  | 27.7     |
|              |            |                                                 |            |            |            |          |
|              | CONTUMAZA  | MUNICIPALIDAD PROVINCIAL DE CONTUMAZA           | 8,747,766  | 17,924,183 | 1,459,431  | 8.1      |
|              |            | MUNICIPALIDAD DISTRITAL DE CHILETE              | 37,849     | 7,049,894  | 942,957    | 13.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CUPISNIQUE           | 75,964     | 1,285,812  | 60,687     | 4.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE GUZMANGO             | 2,137,119  | 5,970,105  | 1,722,595  | 28.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN BENITO           | 2,426,497  | 2,844,023  | 2,057,071  | 72.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ DE TOLEDO | 987,819    | 1,567,427  | 680,291    | 43.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE TANTARICA            | 89,482     | 1,806,285  | 1,712,910  | 94.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE YONAN                | 169,768    | 2,452,591  | 1,895,591  | 77.3     |
|              |            |                                                 |            |            |            |          |
|              | CUTERVO    | MUNICIPALIDAD PROVINCIAL DE CUTERVO             | 15,785,905 | 42,022,671 | 12,524,044 | 29.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALLAYUC             | 3,587,493  | 14,766,808 | 4,349,500  | 29.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHOROS               | 11,264,394 | 11,666,749 | 1,016,142  | 8.7      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|-----------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE CUJILLO            | 465,982    | 1,121,390  | 136,851    | 12.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA RAMADA          | 819,634    | 4,002,277  | 554,552    | 13.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE PIMPINGOS          | 9,407,725  | 15,189,505 | 7,137,712  | 47.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUEROCOTILLO       | 6,659,610  | 30,840,421 | 7,888,161  | 25.6     |
|              |            | MUNICIPALIDAD DIST. DE SAN ANDRES DE CUTERVO  | 3,932,871  | 5,019,201  | 651,466    | 13.0     |
|              |            | MUNICIPALIDAD DIST. DE SAN JUAN DE CUTERVO    | 286,204    | 9,263,225  | 5,221,027  | 56.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN LUIS DE LUCMA  | 131,231    | 601,372    | 83,151     | 13.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ         | 5,548,574  | 8,598,512  | 2,809,378  | 32.7     |
|              |            | MUNICIPALIDAD DIST. STO.DOMINGO DE LA CAPILLA | 2,187,932  | 3,736,265  | 2,067,222  | 55.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTO TOMAS        | 1,131,560  | 3,820,875  | 1,383,188  | 36.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SOCOTA             | 2,096,817  | 4,421,720  | 3,113,805  | 70.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE TORIBIO CASANOVA   | 1,157,125  | 1,503,362  | 899,039    | 59.8     |
|              |            |                                               |            |            |            |          |
|              | HUALGAYOC  | MUNICIPALIDAD PROV.HUALGAYOC-BAMBAMARCA       | 21,677,789 | 57,572,044 | 15,837,132 | 27.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHUGUR             | 2,072,126  | 7,466,923  | 1,916,395  | 25.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUALGAYOC          | 6,687,705  | 18,555,788 | 7,127,774  | 38.4     |
|              |            |                                               |            |            |            |          |
|              | JAEN       | MUNICIPALIDAD PROVINCIAL DE JAEN              | 12,617,678 | 40,391,591 | 20,950,500 | 51.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE BELLAVISTA         | 2,819,466  | 7,497,241  | 3,274,324  | 43.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHONTALI           | 6,043,358  | 7,407,732  | 2,708,248  | 36.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE COLASAY            | 12,317,359 | 23,072,719 | 9,656,386  | 41.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUABAL             | 3,184,207  | 8,643,426  | 4,499,160  | 52.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE LAS PIRIAS         | 11,517,812 | 16,699,553 | 9,360,474  | 56.1     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS  | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución  | Avance % |
|--------------|-------------|-----------------------------------------------|------------|------------|------------|----------|
|              |             | MUNICIPALIDAD DISTRITAL DE POMAHUACA          | 4,043,869  | 15,760,351 | 3,419,483  | 21.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE PUCARA             | 365,550    | 1,940,580  | 1,369,817  | 70.6     |
|              |             | MUNICIPALIDAD DISTRITAL DE SALLIQUE           | 1,162,584  | 3,677,344  | 2,445,798  | 66.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE SAN FELIPE         | 465,461    | 2,306,966  | 1,508,801  | 65.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE SAN JOSE DEL ALTO  | 282,429    | 2,389,352  | 1,030,006  | 43.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE SANTA ROSA         | 18,633,298 | 25,369,265 | 8,625,928  | 34.0     |
|              |             |                                               |            |            |            |          |
|              | SAN IGNACIO | MUNICIPALIDAD PROVINCIAL DE SAN IGNACIO       | 5,595,980  | 22,260,974 | 8,427,493  | 37.9     |
|              |             | MUNICIPALIDAD DISTRITAL DE CHIRINOS           | 2,894,910  | 11,302,782 | 5,040,881  | 44.6     |
|              |             | MUNICIPALIDAD DISTRITAL DE HUARANGO           | 7,275,448  | 12,155,430 | 6,357,596  | 52.3     |
|              |             | MUNICIPALIDAD DISTRITAL DE LA COIPA           | 13,325,707 | 22,702,368 | 11,478,429 | 50.6     |
|              |             | MUNICIPALIDAD DISTRITAL DE NAMBALLE           | 306,827    | 14,269,243 | 3,321,152  | 23.3     |
|              |             | MUNICIPALIDAD DISTRITAL SAN JOSE DE LOURDES   | 19,982,551 | 37,761,801 | 13,295,577 | 35.2     |
|              |             | MUNICIPALIDAD DISTRITAL DE TABACONAS          | 6,033,154  | 12,049,937 | 5,224,017  | 43.4     |
|              |             |                                               |            |            |            |          |
|              | SAN MARCOS  | MUNICIPALIDAD PROVINCIAL DE SAN MARCOS        | 4,055,737  | 7,199,792  | 1,807,415  | 25.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE CHANCAY            | 20,543,152 | 20,811,375 | 8,166,428  | 39.2     |
|              |             | MUNICIPALIDAD DISTRITAL DE EDUARDO VILLANUEVA | 342,617    | 567,859    | 231,196    | 40.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE GREGORIO PITA      | 8,410,028  | 19,132,484 | 8,729,182  | 45.6     |
|              |             | MUNICIPALIDAD DISTRITAL DE ICHOCAN            | 6,928,043  | 20,023,426 | 9,269,678  | 46.3     |
|              |             | MUNICIPALIDAD DISTRITAL DE JOSE MANUEL QUIROZ | 0          | 478,537    | 220,481    | 46.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE JOSE SABOGAL       | 710,000    | 1,868,856  | 529,669    | 28.3     |
|              |             |                                               |            |            |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|-----------|----------|
|              | SAN MIGUEL | MUNICIPALIDAD PROVINCIAL DE SAN MIGUEL       | 3,539,305  | 11,910,724 | 4,691,868 | 39.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE BOLIVAR           | 6,809,412  | 11,042,018 | 3,605,513 | 32.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALQUIS           | 203,144    | 564,031    | 133,715   | 23.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CATILLUC          | 932,360    | 2,012,760  | 113,169   | 5.6      |
|              |            | MUNICIPALIDAD DISTRITAL DE EL PRADO          | 1,360,571  | 2,149,975  | 1,741,092 | 81.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA FLORIDA        | 193,704    | 6,064,167  | 1,363,314 | 22.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLAPA             | 9,619,153  | 12,602,934 | 1,707,731 | 13.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE NANCHOC           | 417,581    | 3,673,241  | 1,859,104 | 50.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE NIEPOS            | 11,967,126 | 12,244,776 | 2,701,797 | 22.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN GREGORIO      | 141,265    | 678,103    | 65,700    | 9.7      |
|              |            | MUNICIPALIDAD DIST. SAN SILVESTRE DE COCHAN  | 293,374    | 827,644    | 126,924   | 15.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE TONGOD            | 2,198,850  | 4,698,702  | 849,469   | 18.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE UNION AGUA BLANCA | 162,033    | 182,033    | 20,000    | 11.0     |
|              |            |                                              |            |            |           |          |
|              | SAN PABLO  | MUNICIPALIDAD PROVINCIAL DE SAN PABLO        | 491,242    | 11,428,561 | 1,290,276 | 11.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN BERNARDINO    | 2,967,073  | 6,179,744  | 3,320,524 | 53.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN LUIS          | 20,000     | 725,847    | 206,665   | 28.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE TUMBADEN          | 111,681    | 1,411,760  | 290,883   | 20.6     |
|              |            |                                              |            |            |           |          |
|              | SANTA CRUZ | MUNICIPALIDAD PROVINCIAL DE SANTA CRUZ       | 22,727,637 | 37,893,657 | 5,426,700 | 14.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANDABAMBA         | 2,577,507  | 2,878,567  | 1,709,436 | 59.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CATACHE           | 8,569,282  | 19,524,524 | 8,191,235 | 42.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHANCAYBAÑOS      | 286,642    | 5,401,140  | 154,404   | 2.9      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                         | PIA                | PIM                  | Ejecución          | Avance %    |
|--------------|------------|-----------------------------------------|--------------------|----------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE LA ESPERANZA | 2,048,707          | 10,048,093           | 619,242            | 6.2         |
|              |            | MUNICIPALIDAD DISTRITAL DE NINABAMBA    | 6,038,460          | 7,342,302            | 3,045,928          | 41.5        |
|              |            | MUNICIPALIDAD DISTRITAL DE PULAN        | 29,558,581         | 46,664,598           | 1,456,067          | 3.1         |
|              |            | MUNICIPALIDAD DISTRITAL DE SAUCEPAMPA   | 3,271,102          | 3,365,846            | 265,426            | 7.9         |
|              |            | MUNICIPALIDAD DISTRITAL DE SEXI         | 20,000             | 354,004              | 63,301             | 17.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE UTICYACU     | 92,901             | 1,457,548            | 161,408            | 11.1        |
|              |            | MUNICIPALIDAD DISTRITAL DE YAUYUCAN     | 302,342            | 399,443              | 151,821            | 38.0        |
|              |            |                                         |                    |                      |                    |             |
|              |            |                                         | <b>736,211,619</b> | <b>1,541,490,799</b> | <b>469,152,176</b> | <b>30.4</b> |

|               |               |                                            |                   |                    |                   |             |
|---------------|---------------|--------------------------------------------|-------------------|--------------------|-------------------|-------------|
| <b>CALLAO</b> | <b>CALLAO</b> | MUNICIPALIDAD PROVINCIAL DEL CALLAO        | 43,823,511        | 44,283,582         | 3,169,684         | 7.2         |
|               |               | MUNICIPALIDAD DISTRITAL DE BELLAVISTA      | 4,206,755         | 7,144,216          | 1,696,718         | 23.8        |
|               |               | MUNICIPALIDAD DISTRITAL CARMEN DE LA LEGUA | 3,000,000         | 3,317,881          | 698,353           | 21.0        |
|               |               | MUNICIPALIDAD DISTRITAL DE LA PERLA        | 1,683,489         | 2,656,106          | 1,446,393         | 54.5        |
|               |               | MUNICIPALIDAD DISTRITAL DE LA PUNTA        | 500,000           | 500,000            | 0                 | 0.0         |
|               |               | MUNICIPALIDAD DISTRITAL DE VENTANILLA      | 34,755,844        | 67,202,135         | 12,167,422        | 18.1        |
|               |               | MUNICIPALIDAD DISTRITAL DE MI PERU         | 5,500,000         | 6,814,635          | 3,507,431         | 51.5        |
|               |               |                                            |                   |                    |                   |             |
|               |               |                                            | <b>93,469,599</b> | <b>131,918,555</b> | <b>22,686,001</b> | <b>17.2</b> |

|              |              |                                    |            |            |            |      |
|--------------|--------------|------------------------------------|------------|------------|------------|------|
| <b>CUSCO</b> | <b>CUSCO</b> | MUNICIPALIDAD PROVINCIAL DEL CUZCO | 23,170,720 | 58,032,114 | 26,172,318 | 45.1 |
|              |              | MUNICIPALIDAD DISTRITAL DE CCORCCA | 941,000    | 1,322,890  | 652,082    | 49.3 |
|              |              | MUNICIPALIDAD DISTRITAL DE POROY   | 2,908,137  | 4,314,618  | 2,447,636  | 56.7 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                          | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JERONIMO  | 16,032,802 | 24,116,124 | 14,025,941 | 58.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN SEBASTIAN | 11,925,265 | 22,273,857 | 9,508,807  | 42.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTIAGO      | 7,293,415  | 20,627,483 | 13,193,979 | 64.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAYLLA        | 2,651,844  | 3,898,309  | 2,032,007  | 52.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE WANCHAQ       | 3,247,659  | 7,371,013  | 5,213,296  | 70.7     |
|              | ACOMAYO    |                                          |            |            |            |          |
|              |            | MUNICIPALIDAD PROVINCIAL DE ACOMAYO      | 1,561,307  | 2,594,399  | 1,347,739  | 51.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACOPIA        | 2,710,136  | 4,699,913  | 1,552,298  | 33.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACOS          | 826,412    | 1,175,920  | 407,210    | 34.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE MOSOC LLACTA  | 4,470,210  | 5,101,526  | 1,265,643  | 24.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE POMACANCHI    | 6,438,686  | 9,697,690  | 5,261,623  | 54.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE RONDOCAN      | 738,267    | 972,111    | 411,242    | 42.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANGARARA     | 3,524,506  | 4,628,480  | 1,902,073  | 41.1     |
|              |            |                                          |            |            |            |          |
|              | ANTA       | MUNICIPALIDAD PROVINCIAL DE ANTA         | 7,851,113  | 15,602,708 | 4,972,453  | 31.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANCAHUASI     | 1,759,827  | 2,041,841  | 1,271,160  | 62.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE CACHIMAYO     | 677,954    | 873,456    | 637,013    | 72.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHINCHAYPUJIO | 2,955,000  | 3,355,958  | 1,863,455  | 55.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAROCONDO    | 1,798,071  | 5,992,128  | 2,297,453  | 38.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE LIMATAMBO     | 2,650,356  | 3,759,510  | 1,675,291  | 44.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE MOLLEPATA     | 1,413,599  | 1,692,036  | 1,223,922  | 72.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUCYURA       | 1,207,098  | 6,071,870  | 2,157,740  | 35.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE ZURITE        | 1,195,961  | 1,520,011  | 670,026    | 44.1     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|-----------------------------------------------|------------|------------|-----------|----------|
|              |            |                                               |            |            |           |          |
|              | CALCA      | MUNICIPALIDAD PROVINCIAL DE CALCA             | 7,487,699  | 24,238,079 | 8,559,045 | 35.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE COYA               | 1,570,973  | 2,049,794  | 1,160,201 | 56.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LAMAY              | 2,135,655  | 7,879,008  | 2,777,316 | 35.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE LARES              | 5,169,509  | 13,773,383 | 3,655,221 | 26.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE PISAC              | 4,049,532  | 5,716,977  | 1,917,385 | 33.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN SALVADOR       | 3,399,001  | 4,118,542  | 2,142,596 | 52.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE TARAY              | 1,755,999  | 5,971,592  | 1,884,363 | 31.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE YANATILE           | 6,643,282  | 7,530,114  | 4,537,265 | 60.3     |
|              |            |                                               |            |            |           |          |
|              | CANAS      | MUNICIPALIDAD PROVINCIAL DE CANAS - YANAoca   | 3,544,073  | 4,809,420  | 1,488,740 | 31.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHECCA             | 7,535,759  | 10,500,820 | 5,867,052 | 55.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE KUNTURKANKI        | 2,627,579  | 2,672,031  | 1,270,526 | 47.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LANGUI             | 3,479,018  | 4,357,407  | 1,335,522 | 30.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LAYO               | 2,664,008  | 3,246,972  | 2,040,676 | 62.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAMPAMARCA         | 432,625    | 708,141    | 425,821   | 60.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUEHUE             | 9,652,821  | 15,288,221 | 5,862,614 | 38.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE TUPAC AMARU        | 642,375    | 1,211,984  | 563,731   | 46.5     |
|              |            |                                               |            |            |           |          |
|              | CANCHIS    | MUNICIPALIDAD PROVINCIAL DE CANCHIS - SUCUANI | 14,381,103 | 17,902,846 | 7,700,758 | 43.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHECACUPE          | 1,837,645  | 1,917,194  | 1,183,385 | 61.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE COMBAPATA          | 1,523,904  | 1,844,520  | 1,319,590 | 71.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARANGANI          | 2,648,329  | 4,300,578  | 2,715,232 | 63.1     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS   | MUNICIPALIDADES                          | PIA        | PIM        | Ejecución  | Avance % |
|--------------|--------------|------------------------------------------|------------|------------|------------|----------|
|              |              | MUNICIPALIDAD DISTRITAL DE PITUMARCA     | 3,618,892  | 3,772,676  | 1,999,591  | 53.0     |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN PABLO     | 1,400,000  | 1,887,317  | 855,548    | 45.3     |
|              |              | MUNICIPALIDAD DISTRITAL DE SAN PEDRO     | 695,246    | 1,532,618  | 475,925    | 31.1     |
|              |              | MUNICIPALIDAD DISTRITAL DE TINTA         | 1,712,678  | 2,061,988  | 1,278,410  | 62.0     |
|              |              |                                          |            |            |            |          |
|              | CHUMBIVILCAS | MUNICIPALIDAD PROVINCIAL DE CHUMBIVILCAS | 30,498,675 | 44,285,598 | 14,192,159 | 32.0     |
|              |              | MUNICIPALIDAD DISTRITAL DE CAPACMARCA    | 5,080,222  | 11,116,925 | 4,219,108  | 38.0     |
|              |              | MUNICIPALIDAD DISTRITAL DE CHAMACA       | 5,898,053  | 11,975,763 | 3,679,624  | 30.7     |
|              |              | MUNICIPALIDAD DISTRITAL DE COLQUEMARCA   | 21,035,384 | 32,279,749 | 7,189,631  | 22.3     |
|              |              | MUNICIPALIDAD DISTRITAL DE LITACA        | 10,799,497 | 22,831,427 | 11,342,820 | 49.7     |
|              |              | MUNICIPALIDAD DISTRITAL DE LLUSCO        | 2,471,308  | 5,019,533  | 1,918,724  | 38.2     |
|              |              | MUNICIPALIDAD DISTRITAL DE QUIÑOTA       | 15,449,426 | 19,295,952 | 4,428,526  | 23.0     |
|              |              | MUNICIPALIDAD DISTRITAL DE VELILLE       | 19,167,346 | 26,412,093 | 8,574,908  | 32.5     |
|              |              |                                          |            |            |            |          |
|              | ESPINAR      | MUNICIPALIDAD PROVINCIAL DE ESPINAR      | 30,104,579 | 92,340,483 | 34,991,894 | 37.9     |
|              |              | MUNICIPALIDAD DISTRITAL DE CONDOROMA     | 1,444,480  | 5,659,770  | 2,875,748  | 50.8     |
|              |              | MUNICIPALIDAD DISTRITAL DE COPORAQUE     | 9,249,313  | 16,914,897 | 8,921,068  | 52.7     |
|              |              | MUNICIPALIDAD DISTRITAL DE OCORURO       | 2,477,745  | 5,662,428  | 2,801,674  | 49.5     |
|              |              | MUNICIPALIDAD DISTRITAL DE PALLPATA      | 11,116,609 | 17,320,809 | 6,925,055  | 40.0     |
|              |              | MUNICIPALIDAD DISTRITAL DE PICHIGUA      | 4,830,377  | 10,054,368 | 3,604,377  | 35.8     |
|              |              | MUNICIPALIDAD DISTRITAL DE SUYCKUTAMBO   | 4,168,246  | 6,670,100  | 2,753,923  | 41.3     |
|              |              | MUNICIPALIDAD DISTRITAL DE ALTO PICHIGUA | 1,561,295  | 4,381,353  | 2,898,258  | 66.2     |
|              |              |                                          |            |            |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS    | MUNICIPALIDADES                             | PIA        | PIM         | Ejecución  | Avance % |
|--------------|---------------|---------------------------------------------|------------|-------------|------------|----------|
|              | LA CONVENCION | MUNICIPALIDAD PROVINCIAL DE LA CONVENCION   | 17,755,898 | 21,939,534  | 9,992,157  | 45.5     |
|              |               | MUNICIPALIDAD DISTRITAL DE ECHARATE         | 71,555,756 | 76,692,118  | 37,857,000 | 49.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE HUAYOPATA        | 5,805,709  | 10,036,113  | 4,305,964  | 42.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE MARANURA         | 4,026,706  | 5,721,807   | 2,604,934  | 45.5     |
|              |               | MUNICIPALIDAD DISTRITAL DE OCOBAMBA         | 7,156,210  | 8,740,820   | 3,613,630  | 41.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE QUELLOUNO        | 28,135,409 | 38,381,839  | 21,330,699 | 55.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE QUIMBIRI         | 45,444,548 | 53,427,319  | 17,290,183 | 32.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE SANTA TERESA     | 8,495,494  | 8,689,743   | 5,386,343  | 62.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE VILCABAMBA       | 35,596,455 | 42,157,353  | 10,018,852 | 23.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE PICHARI          | 80,956,631 | 106,924,719 | 25,117,463 | 23.5     |
|              |               | MUNICIPALIDAD DISTRITAL DE INKAWASI         | 23,888,572 | 25,836,293  | 7,033,817  | 27.2     |
|              |               | MUNICIPALIDAD DISTRITAL DE VILLA VIRGEN     | 5,640,508  | 7,641,379   | 2,399,883  | 31.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE VILLA KINTIARINA | 6,654,293  | 6,815,341   | 3,483,743  | 51.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE MEGANTONI        | 98,252,475 | 116,139,381 | 44,939,975 | 38.7     |
|              |               |                                             |            |             |            |          |
|              | PARURO        | MUNICIPALIDAD PROVINCIAL DE PARURO          | 13,010,702 | 21,779,781  | 6,080,625  | 27.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE ACCHA            | 2,397,927  | 2,688,408   | 597,238    | 22.2     |
|              |               | MUNICIPALIDAD DISTRITAL DE CCAPI            | 1,257,692  | 7,898,311   | 856,074    | 10.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE COLCHA           | 192,049    | 6,008,180   | 2,509,149  | 41.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE HUANOQUITE       | 2,292,472  | 2,292,472   | 988,128    | 43.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE OMACHA           | 3,434,420  | 6,552,941   | 2,578,229  | 39.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE PACCARITAMBO     | 824,414    | 1,147,914   | 291,876    | 25.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE PILLPINTO        | 245,223    | 708,783     | 274,022    | 38.7     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS    | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución | Avance % |
|--------------|---------------|----------------------------------------------|------------|------------|-----------|----------|
|              |               | MUNICIPALIDAD DISTRITAL DE YAURISQUE         | 6,433,513  | 11,255,856 | 3,096,770 | 27.5     |
|              |               |                                              |            |            |           |          |
|              | PAUCARTAMBO   | MUNICIPALIDAD PROVINCIAL DE PAUCARTAMBO      | 6,840,041  | 9,930,430  | 5,370,991 | 54.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE CAICAY            | 1,786,998  | 3,442,099  | 1,850,574 | 53.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE CHALLABAMBA       | 12,383,692 | 13,298,961 | 4,500,242 | 33.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE COLQUEPATA        | 4,287,027  | 5,361,039  | 3,184,404 | 59.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE HUANCARANI        | 3,714,507  | 4,685,647  | 3,002,641 | 64.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE KOSÑIPATA         | 5,812,583  | 6,543,841  | 1,682,109 | 25.7     |
|              |               |                                              |            |            |           |          |
|              | QUISPICANCHIS | MUNICIPALIDAD PROV. DE QUISPICANCHIS - URCOS | 2,698,806  | 6,936,550  | 2,851,745 | 41.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE ANDAHUAYLILLAS    | 2,771,234  | 3,021,975  | 1,386,196 | 45.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE CAMANTI           | 1,472,956  | 2,333,963  | 1,120,906 | 48.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE CCARHUAYO         | 2,151,545  | 4,882,665  | 2,900,025 | 59.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE CCATCA            | 8,735,186  | 11,787,954 | 5,089,911 | 43.2     |
|              |               | MUNICIPALIDAD DISTRITAL DE CUSIPATA          | 2,759,830  | 3,470,336  | 2,161,498 | 62.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE HUARO             | 1,956,958  | 2,150,522  | 1,332,839 | 62.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE LUCRE             | 1,878,872  | 2,374,876  | 1,607,944 | 67.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE MARCAPATA         | 5,627,302  | 6,570,116  | 2,109,573 | 32.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE OCONGATE          | 7,934,245  | 9,112,497  | 6,220,786 | 68.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE OROPESA           | 2,542,307  | 2,746,977  | 1,673,384 | 60.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE QUIQUIJANA        | 8,861,817  | 10,259,776 | 4,510,612 | 44.0     |
|              |               |                                              |            |            |           |          |
|              | URUBAMBA      | MUNICIPALIDAD PROVINCIAL DE URUBAMBA         | 4,179,242  | 5,541,165  | 3,629,803 | 65.5     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                          | PIA                | PIM                  | Ejecución          | Avance %    |
|--------------|------------|------------------------------------------|--------------------|----------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE CHINCHERO     | 1,820,937          | 6,962,129            | 1,501,057          | 21.6        |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLABAMBA  | 1,533,698          | 1,686,478            | 634,192            | 37.6        |
|              |            | MUNICIPALIDAD DISTRITAL DE MACHUPICCHU   | 5,024,369          | 5,462,474            | 2,066,762          | 37.8        |
|              |            | MUNICIPALIDAD DISTRITAL DE MARAS         | 6,015,810          | 7,925,278            | 2,546,897          | 32.1        |
|              |            | MUNICIPALIDAD DISTRITAL DE OLLANTAYTAMBO | 15,304,713         | 20,434,553           | 4,675,785          | 22.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE YUCAY         | 698,486            | 990,166              | 643,639            | 65.0        |
|              |            |                                          |                    |                      |                    |             |
|              |            |                                          | <b>964,155,842</b> | <b>1,440,638,307</b> | <b>567,397,682</b> | <b>39.4</b> |

|              |              |                                             |            |            |           |      |
|--------------|--------------|---------------------------------------------|------------|------------|-----------|------|
| HUANCAVELICA | HUANCAVELICA | MUNICIPALIDAD PROVINCIAL DE HUANCAVELICA    | 10,887,622 | 21,548,471 | 5,590,444 | 25.9 |
|              |              | MUNICIPALIDAD DISTRITAL DE ACOBAMBILLA      | 864,992    | 6,037,942  | 1,742,190 | 28.9 |
|              |              | MUNICIPALIDAD DISTRITAL DE ACORIA           | 16,151,950 | 25,964,027 | 7,035,037 | 27.1 |
|              |              | MUNICIPALIDAD DISTRITAL DE CONAYCA          | 136,263    | 391,919    | 163,648   | 41.8 |
|              |              | MUNICIPALIDAD DISTRITAL DE CUENCA           | 469,100    | 3,448,485  | 2,227,836 | 64.6 |
|              |              | MUNICIPALIDAD DISTRITAL DE HUACHOCOLPA      | 1,217,735  | 1,562,243  | 1,153,287 | 73.8 |
|              |              | MUNICIPALIDAD DISTRITAL DE HUAYLLAHUARA     | 1,076,648  | 3,683,962  | 846,614   | 23.0 |
|              |              | MUNICIPALIDAD DISTRITAL DE IZCUCHACA        | 154,235    | 784,861    | 304,159   | 38.8 |
|              |              | MUNICIPALIDAD DISTRITAL DE LARIA            | 153,538    | 5,000,063  | 2,812,591 | 56.3 |
|              |              | MUNICIPALIDAD DISTRITAL DE MANTA            | 501,848    | 870,929    | 100,408   | 11.5 |
|              |              | MUNICIPALIDAD DISTRITAL DE MARISCAL CÁCERES | 81,026     | 347,162    | 201,010   | 57.9 |
|              |              | MUNICIPALIDAD DISTRITAL DE MOYA             | 243,482    | 564,787    | 268,243   | 47.5 |
|              |              | MUNICIPALIDAD DISTRITAL DE NUEVO OCCORO     | 615,047    | 1,126,172  | 436,924   | 38.8 |
|              |              | MUNICIPALIDAD DISTRITAL DE PALCA            | 15,203,312 | 24,617,183 | 4,963,812 | 20.2 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                            | PIA       | PIM        | Ejecución | Avance % |
|--------------|------------|--------------------------------------------|-----------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE PILCHACA        | 151,440   | 2,840,773  | 651,688   | 22.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE VILCA           | 721,299   | 974,958    | 233,420   | 23.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE YAULI           | 7,003,623 | 12,818,841 | 2,784,293 | 21.7     |
|              |            | MUNICIPALIDAD DISTRITAL ASCENSION          | 6,386,512 | 6,790,292  | 953,266   | 14.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANDO          | 5,445,323 | 8,129,354  | 3,080,544 | 37.9     |
|              |            |                                            |           |            |           |          |
|              | ACOBAMBA   | MUNICIPALIDAD PROVINCIAL DE ACOBAMBA       | 3,888,634 | 16,055,092 | 7,594,541 | 47.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANDABAMBA       | 922,610   | 1,813,034  | 1,038,677 | 57.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANTA            | 1,358,740 | 3,461,917  | 948,465   | 27.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAJA            | 434,460   | 1,139,661  | 253,830   | 22.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARCAS          | 3,196,354 | 4,633,155  | 3,183,189 | 68.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAUCARA         | 3,283,999 | 10,448,073 | 3,762,005 | 36.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE POMACocha       | 407,741   | 4,104,409  | 754,549   | 18.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE ROSARIO         | 2,475,013 | 5,492,561  | 3,039,427 | 55.3     |
|              |            |                                            |           |            |           |          |
|              | ANGARAES   | MUNICIPALIDAD PROV. DE ANGARAES - LIRCAY   | 1,700,089 | 6,649,211  | 3,280,499 | 49.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANCHONGA        | 3,669,022 | 9,143,363  | 4,477,923 | 49.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALLANMARCA     | 56,679    | 221,740    | 0         | 0.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE CCOCHACCASA     | 793,359   | 1,152,186  | 454,773   | 39.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHINCHO         | 1,016,542 | 1,346,317  | 215,397   | 16.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CONGALLA        | 4,305,867 | 11,109,960 | 2,860,463 | 25.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCA HUANCA   | 3,559,241 | 5,136,015  | 327,721   | 6.4      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLLAY GRANDE | 931,316   | 1,104,490  | 75,243    | 6.8      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS      | MUNICIPALIDADES                              | PIA       | PIM        | Ejecución | Avance % |
|--------------|-----------------|----------------------------------------------|-----------|------------|-----------|----------|
|              |                 | MUNICIPALIDAD DISTRITAL DE JULCAMARCA        | 254,257   | 748,295    | 487,716   | 65.2     |
|              |                 | MUNICIPALIDAD DIST. SAN ANTONIO DE ANTAPARCO | 1,122,292 | 6,123,798  | 843,749   | 13.8     |
|              |                 | MUNICIPALIDAD DIST. DE SANTO TOMAS DE PATA   | 491,352   | 1,015,427  | 97,736    | 9.6      |
|              |                 | MUNICIPALIDAD DISTRITAL DE SECCLLA           | 6,546,514 | 7,139,921  | 1,836,511 | 25.7     |
|              |                 |                                              |           |            |           |          |
|              | CASTRO VIRREYNA | MUNICIPALIDAD PROVINCIAL DE CASTROVIRREYNA   | 4,891,417 | 7,360,587  | 2,953,394 | 40.1     |
|              |                 | MUNICIPALIDAD DISTRITAL DE ARMA              | 467,435   | 585,056    | 79,267    | 13.5     |
|              |                 | MUNICIPALIDAD DISTRITAL DE AURAHUA           | 3,039,606 | 5,482,814  | 404,351   | 7.4      |
|              |                 | MUNICIPALIDAD DISTRITAL DE CAPILLAS          | 216,756   | 1,007,602  | 188,587   | 18.7     |
|              |                 | MUNICIPALIDAD DISTRITAL DE CHUPAMARCA        | 162,319   | 1,336,134  | 214,106   | 16.0     |
|              |                 | MUNICIPALIDAD DISTRITAL DE COCAS             | 400,286   | 1,376,581  | 498,882   | 36.2     |
|              |                 | MUNICIPALIDAD DISTRITAL DE HUACHOS           | 679,490   | 1,148,999  | 577,406   | 50.3     |
|              |                 | MUNICIPALIDAD DISTRITAL DE HUAMATAMBO        | 108,817   | 158,606    | 67,246    | 42.4     |
|              |                 | MUNICIPALIDAD DISTRITAL DE MOLLEPAMPA        | 2,102,115 | 4,170,968  | 956,130   | 22.9     |
|              |                 | MUNICIPALIDAD DISTRITAL DE SAN JUAN          | 74,939    | 235,314    | 51,960    | 22.1     |
|              |                 | MUNICIPALIDAD DISTRITAL DE SANTA ANA         | 1,090,646 | 2,511,130  | 704,070   | 28.0     |
|              |                 | MUNICIPALIDAD DISTRITAL DE TANTARA           | 58,427    | 149,037    | 79,240    | 53.2     |
|              |                 | MUNICIPALIDAD DISTRITAL DE TICRAPO           | 146,060   | 3,619,410  | 576,362   | 15.9     |
|              |                 |                                              |           |            |           |          |
|              | CHURCAMP        | MUNICIPALIDAD PROVINCIAL DE CHURCAMP         | 2,120,046 | 15,741,879 | 3,183,201 | 20.2     |
|              |                 | MUNICIPALIDAD DISTRITAL DE ANCO              | 1,228,732 | 2,275,235  | 937,123   | 41.2     |
|              |                 | MUNICIPALIDAD DISTRITAL DE CHINCHIHUASI      | 503,945   | 1,425,315  | 685,235   | 48.1     |
|              |                 | MUNICIPALIDAD DISTRITAL DE EL CARMEN         | 481,605   | 1,653,952  | 310,472   | 18.8     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA       | PIM        | Ejecución | Avance % |
|--------------|------------|-----------------------------------------------|-----------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE LA MERCED          | 416,695   | 1,135,997  | 677,900   | 59.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE LOCROJA            | 3,843,636 | 5,630,287  | 2,898,393 | 51.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAUCARBAMBA        | 3,361,295 | 6,600,552  | 1,357,293 | 20.6     |
|              |            | MUNICIPALIDAD DIST. DE SAN MIGUEL DE MAYOCC   | 116,074   | 6,353,614  | 1,741,721 | 27.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE CORIS | 741,096   | 1,848,678  | 844,427   | 45.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACHAMARCA         | 5,285,692 | 6,328,189  | 3,688,095 | 58.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE COSME              | 598,587   | 825,136    | 274,595   | 33.3     |
|              |            |                                               |           |            |           |          |
|              | HUAYTARA   | MUNICIPALIDAD PROVINCIAL DE HUAYTARA          | 1,225,219 | 12,294,509 | 4,773,012 | 38.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE AYAVI              | 1,956,247 | 3,924,470  | 1,263,258 | 32.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE CORDOVA            | 261,576   | 1,753,881  | 468,136   | 26.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYACUNDO ARMA    | 104,346   | 552,073    | 101,214   | 18.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE LARAMARCA          | 286,123   | 3,351,097  | 403,648   | 12.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE OCOYO              | 1,514,222 | 5,236,281  | 904,660   | 17.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PILPICHACA         | 398,478   | 5,266,947  | 1,851,149 | 35.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUERCO             | 316,917   | 652,925    | 386,221   | 59.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUITO ARMA         | 129,064   | 1,277,924  | 608,113   | 47.6     |
|              |            | MUNICIPALIDAD DIST.SAN ANTONIO DE CUSICANCHA  | 5,701,319 | 9,830,273  | 217,186   | 2.2      |
|              |            | MUNICIPALIDAD DIST.SAN FRANCISCO SANGAYAICO   | 3,081,091 | 9,981,886  | 2,499,262 | 25.0     |
|              |            | MUNICIPALIDAD DIST. SAN ISIDRO - HUIRPACANCHA | 3,184,211 | 6,575,895  | 1,921,678 | 29.2     |
|              |            | MUNICIPALIDAD DIST. SANTIAGO DE CHOCORVOS     | 688,954   | 2,035,772  | 448,996   | 22.1     |
|              |            | MUNICIPALIDAD DIST. SANTIAGO DE QUIRAHUARA    | 63,357    | 812,307    | 484,208   | 59.6     |
|              |            | MUNICIPALIDAD DIST. SANTO DOMINGO DE CAPILLAS | 161,403   | 751,831    | 221,341   | 29.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|-----------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE TAMBO              | 881,422    | 2,405,855  | 438,931    | 18.2     |
|              |            |                                               |            |            |            |          |
|              | TAYACAJA   | MUNICIPALIDAD PROVINCIAL DE TAYACAJA - PAMPAS | 6,911,922  | 20,686,153 | 8,639,288  | 41.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACOSTAMBO          | 1,123,510  | 1,639,640  | 475,349    | 29.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACRAQUIA           | 1,901,675  | 3,261,380  | 675,686    | 20.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE AHUAYCHA           | 5,809,389  | 9,280,089  | 4,431,167  | 47.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE COLCABAMBA         | 5,537,690  | 8,593,115  | 2,698,563  | 31.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE DANIEL HERNANDES   | 5,683,552  | 7,071,546  | 3,331,324  | 47.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACHOCOLPA        | 1,705,281  | 2,436,620  | 577,066    | 23.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUARIBAMBA         | 911,031    | 2,846,855  | 1,422,684  | 50.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE ÑAHUIMPUQUIO       | 2,771,759  | 3,721,461  | 2,598,851  | 69.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAZOS              | 1,080,000  | 2,772,043  | 1,198,869  | 43.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUISHUAR           | 3,583,851  | 3,725,938  | 1,110,310  | 29.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE SALCABAMBA         | 1,407,450  | 7,317,307  | 2,144,762  | 29.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SALCAHUASI         | 784,406    | 1,582,728  | 529,422    | 33.5     |
|              |            | MUNICIPALIDAD DISTRITAL SAN MARCOS ROCCHAC    | 1,061,596  | 5,206,577  | 1,044,995  | 20.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SURCUBAMBA         | 12,043,399 | 23,532,363 | 10,297,767 | 43.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE TINTAY PUNCU       | 2,222,465  | 10,459,753 | 2,887,054  | 27.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUICHUAS           | 6,829,315  | 10,213,055 | 4,613,280  | 45.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANDAYMARCA         | 5,191,370  | 5,923,841  | 1,927,453  | 32.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE ROBLE              | 1,211,108  | 2,313,194  | 261,723    | 11.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PICHOS             | 3,800,671  | 6,487,547  | 2,921,578  | 45.0     |
|              |            | MUNICIPALIDAD DISTRITAL SANTIAGO DE TUCUMA    | 475,874    | 1,133,726  | 386,208    | 34.1     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES | PIA         | PIM         | Ejecución   | Avance % |
|--------------|------------|-----------------|-------------|-------------|-------------|----------|
|              |            |                 |             |             |             |          |
|              |            |                 | 232,016,055 | 511,410,978 | 166,195,694 | 32.5     |

|         |         |                                                |            |            |            |      |
|---------|---------|------------------------------------------------|------------|------------|------------|------|
| HUANUCO | HUANUCO | MUNICIPALIDAD PROVINCIAL DE HUANOUCO           | 2,713,951  | 8,993,384  | 3,946,370  | 43.9 |
|         |         | MUNICIPALIDAD DISTRITAL DE AMARILIS            | 3,985,091  | 9,816,003  | 6,232,151  | 63.5 |
|         |         | MUNICIPALIDAD DISTRITAL DE CHINCHAO            | 1,804,483  | 4,125,532  | 1,912,882  | 46.4 |
|         |         | MUNICIPALIDAD DISTRITAL DE CHURUBAMBA          | 3,055,582  | 7,810,579  | 2,765,072  | 35.4 |
|         |         | MUNICIPALIDAD DISTRITAL DE MARGOS              | 793,682    | 1,785,602  | 1,086,517  | 60.8 |
|         |         | MUNICIPALIDAD DISTRITAL DE QUISQUI             | 784,410    | 1,117,331  | 837,856    | 75.0 |
|         |         | MUNICIPALIDAD DIST. SAN FRANCISCO DE CAYRAN    | 682,236    | 1,582,236  | 436,685    | 27.6 |
|         |         | MUNICIPALIDAD DISTRITAL SAN PEDRO DE CHAULAN   | 4,595,222  | 5,967,093  | 530,916    | 8.9  |
|         |         | MUNICIPALIDAD DIST. DE SANTA MARIA DEL VALLE   | 10,840,183 | 26,256,005 | 10,923,705 | 41.6 |
|         |         | MUNICIPALIDAD DISTRITAL DE YARUMAYO            | 3,745,324  | 7,682,488  | 1,358,821  | 17.7 |
|         |         | MUNICIPALIDAD DISTRITAL DE PILLCO MARCA        | 614,948    | 1,232,027  | 301,487    | 24.5 |
|         |         | MUNICIPALIDAD DISTRITAL DE YACUS               | 865,862    | 971,279    | 377,147    | 38.8 |
|         |         | MUNICIPALIDAD DISTRITAL DE SAN PABLO DE PILLAO | 1,498,976  | 3,611,169  | 2,047,394  | 56.7 |
|         |         |                                                |            |            |            |      |
|         | AMBO    | MUNICIPALIDAD PROVINCIAL DE AMBO               | 36,498,960 | 53,848,075 | 17,463,771 | 32.4 |
|         |         | MUNICIPALIDAD DISTRITAL DE CAYNA               | 2,543,323  | 4,783,863  | 2,412,863  | 50.4 |
|         |         | MUNICIPALIDAD DISTRITAL DE COLPAS              | 108,184    | 8,021,650  | 2,422,224  | 30.2 |
|         |         | MUNICIPALIDAD DISTRITAL DE CONCHAMARCA         | 2,643,073  | 7,059,140  | 2,596,063  | 36.8 |
|         |         | MUNICIPALIDAD DISTRITAL DE HUACAR              | 14,768,288 | 16,122,698 | 3,285,706  | 20.4 |
|         |         | MUNICIPALIDAD DISTRITAL DE SAN FRANCISCO       | 436,043    | 860,881    | 238,352    | 27.7 |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS  | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución | Avance % |
|--------------|-------------|-----------------------------------------------|------------|------------|-----------|----------|
|              |             | MUNICIPALIDAD DISTRITAL DE SAN RAFAEL         | 12,212,968 | 13,812,645 | 2,823,046 | 20.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE TOMAY KICHWA       | 355,427    | 879,639    | 500,749   | 56.9     |
|              |             |                                               |            |            |           |          |
|              | DOS DE MAYO | MUNICIPALIDAD PROV. DE DOS DE MAYO - LA UNION | 2,399,260  | 7,110,385  | 3,943,580 | 55.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE CHUQUIS            | 961,569    | 6,454,274  | 218,562   | 3.4      |
|              |             | MUNICIPALIDAD DISTRITAL DE MARIAS             | 11,316,854 | 14,752,259 | 2,814,360 | 19.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE PACHAS             | 1,360,163  | 5,033,087  | 1,402,781 | 27.9     |
|              |             | MUNICIPALIDAD DISTRITAL DE QUIVILLA           | 5,553,579  | 5,807,530  | 2,096,867 | 36.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE RIPAN              | 4,143,494  | 6,506,772  | 1,314,357 | 20.2     |
|              |             | MUNICIPALIDAD DISTRITAL DE SHUNQUI            | 255,812    | 622,297    | 53,000    | 8.5      |
|              |             | MUNICIPALIDAD DISTRITAL DE SILLAPATA          | 188,214    | 678,462    | 120,857   | 17.8     |
|              |             | MUNICIPALIDAD DISTRITAL DE YANAS              | 5,302,184  | 6,626,739  | 1,460,150 | 22.0     |
|              |             |                                               |            |            |           |          |
|              | HUACAYBAMBA | MUNICIPALIDAD PROVINCIAL DE HUACAYBAMBA       | 1,665,574  | 5,618,630  | 2,286,193 | 40.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE CANCHABAMBA        | 339,790    | 573,756    | 207,479   | 36.2     |
|              |             | MUNICIPALIDAD DISTRITAL DE COCHABAMBA         | 238,169    | 936,371    | 219,696   | 23.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE PINRA              | 969,089    | 1,414,834  | 74,819    | 5.3      |
|              |             |                                               |            |            |           |          |
|              | HUAMALIES   | MUNICIPALIDAD PROVINCIAL DE HUAMALIES - LLATA | 5,022,829  | 7,920,823  | 1,782,430 | 22.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE ARANCAY            | 269,361    | 384,787    | 65,814    | 17.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE CHAVIN DE PARIARCA | 4,863,725  | 7,548,216  | 2,164,161 | 28.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE JACAS GRANDE       | 7,691,146  | 10,931,046 | 7,036,545 | 64.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE JIRCAN             | 628,081    | 3,825,343  | 286,219   | 7.5      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS    | MUNICIPALIDADES                                         | PIA        | PIM        | Ejecución | Avance % |
|--------------|---------------|---------------------------------------------------------|------------|------------|-----------|----------|
|              |               | MUNICIPALIDAD DISTRITAL DE MIRAFLORES                   | 677,626    | 6,335,469  | 1,918,679 | 30.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE MONZON                       | 7,971,849  | 11,329,951 | 6,268,316 | 55.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE PUNCHAO                      | 385,447    | 606,172    | 248,321   | 41.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE PUÑOS                        | 644,102    | 966,851    | 359,142   | 37.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE SINGA                        | 380,140    | 637,243    | 125,000   | 19.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE TANTAMAYO                    | 1,113,026  | 2,386,660  | 1,110,355 | 46.5     |
|              |               |                                                         |            |            |           |          |
|              | LEONCIO PRADO | MUNICIPALIDAD PROV. LEONCIO PRADO-RUPA RUPA             | 6,952,374  | 20,102,576 | 6,385,105 | 31.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE DANIEL ALOMIA ROBLES         | 2,747,505  | 3,305,919  | 1,365,858 | 41.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE HERMILIO VALDIZAN            | 1,182,269  | 3,293,883  | 615,232   | 18.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE CRESPO Y CASTILLO            | 1,593,375  | 3,795,905  | 1,379,830 | 36.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE LUYANDO                      | 14,287,884 | 14,883,636 | 4,414,358 | 29.7     |
|              |               | MUNICIPALIDAD DIST. MARIANO DAMASO BERAUN               | 11,884,153 | 13,740,316 | 4,250,318 | 30.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE PUCAYACU                     | 234,561    | 549,640    | 119,617   | 21.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE CASTILLO GRANDE              | 836,266    | 2,011,638  | 799,311   | 39.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE PUEBLO NUEVO                 | 522,148    | 631,929    | 173,810   | 27.5     |
|              |               | MUNICIPALIDAD DIST. DE SANTO DOMINGO DE ANDA            | 548,422    | 1,035,513  | 180,609   | 17.4     |
|              |               |                                                         |            |            |           |          |
|              | MARAÑON       | MUNICIPALIDAD PROV. MARAÑON - HUACRACHUCO               | 2,799,241  | 5,935,619  | 1,232,665 | 20.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE CHOLON                       | 6,542,377  | 8,024,512  | 6,111,362 | 76.2     |
|              |               | MUNICIPALIDAD DISTRITAL DE SAN BUENAVENTURA             | 414,981    | 523,452    | 99,489    | 19.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE LA MORADA                    | 571,340    | 2,885,731  | 2,530,831 | 87.7     |
|              |               | MUNICIPALIDAD DISTRITAL DE SANTA ROSA DE ALTO YANAJANCA | 500,962    | 6,017,418  | 540,024   | 9.0      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS  | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución | Avance % |
|--------------|-------------|-----------------------------------------------|------------|------------|-----------|----------|
|              |             |                                               |            |            |           |          |
|              | PACHITEA    | MUNICIPALIDAD PROVINCIAL DE PACHITEA - PANA O | 6,464,500  | 19,303,285 | 4,030,826 | 20.9     |
|              |             | MUNICIPALIDAD DISTRITAL DE CHAGLLA            | 6,602,104  | 16,950,631 | 3,126,361 | 18.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE MOLINOS            | 4,752,396  | 12,301,128 | 3,347,200 | 27.2     |
|              |             | MUNICIPALIDAD DISTRITAL DE UMARI              | 2,449,169  | 2,817,043  | 1,235,150 | 43.8     |
|              |             |                                               |            |            |           |          |
|              | PUERTO INCA | MUNICIPALIDAD PROVINCIAL DE PUERTO INCA       | 3,281,045  | 5,841,212  | 1,627,013 | 27.9     |
|              |             | MUNICIPALIDAD DISTRITAL DE CODO DE POZUZO     | 2,367,358  | 6,280,275  | 2,098,281 | 33.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE HONORIA            | 2,346,111  | 3,017,450  | 754,547   | 25.0     |
|              |             | MUNICIPALIDAD DISTRITAL DE TOURNAVISTA        | 4,699,030  | 9,638,727  | 2,499,064 | 25.9     |
|              |             | MUNICIPALIDAD DISTRITAL DE YUYAPICHIS         | 3,607,468  | 3,563,478  | 738,037   | 20.7     |
|              |             |                                               |            |            |           |          |
|              | LAURICOCHA  | MUNICIPALIDAD PROVINCIAL LAURICOCHA - JESUS   | 2,227,975  | 2,939,026  | 1,380,232 | 47.0     |
|              |             | MUNICIPALIDAD DISTRITAL DE BAÑOS              | 1,291,849  | 9,229,886  | 1,134,108 | 12.3     |
|              |             | MUNICIPALIDAD DISTRITAL DE JIVIA              | 4,129,547  | 4,181,419  | 1,612,798 | 38.6     |
|              |             | MUNICIPALIDAD DISTRITAL DE QUEROPALCA         | 411,755    | 591,755    | 49,000    | 8.3      |
|              |             | MUNICIPALIDAD DISTRITAL DE RONDOS             | 1,331,869  | 3,147,899  | 706,373   | 22.4     |
|              |             | MUNICIPALIDAD DISTRITAL SAN FRANCISCO DE ASIS | 352,723    | 3,823,927  | 820,423   | 21.5     |
|              |             | MUNICIPALIDAD DISTRITAL SAN MIGUEL DE CAURI   | 11,145,832 | 19,361,970 | 2,906,120 | 15.0     |
|              |             |                                               |            |            |           |          |
|              | YAROWILCA   | MUNICIPALIDAD PROV. DE YAROWILCA - CHAVINILLO | 2,273,205  | 3,542,683  | 1,364,407 | 38.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE CAHUAC             | 2,018,105  | 4,041,334  | 354,770   | 8.8      |
|              |             | MUNICIPALIDAD DISTRITAL DE CHACABAMBA         | 403,060    | 1,123,250  | 532,149   | 47.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                          | PIA                | PIM                | Ejecución          | Avance %    |
|--------------|------------|------------------------------------------|--------------------|--------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL APARICIO POMARES | 8,054,943          | 9,674,905          | 1,590,902          | 16.4        |
|              |            | MUNICIPALIDAD DISTRITAL DE JACAS CHICO   | 2,677,139          | 3,376,386          | 755,562            | 22.4        |
|              |            | MUNICIPALIDAD DISTRITAL DE OBAS          | 567,814            | 2,812,703          | 224,200            | 8.0         |
|              |            | MUNICIPALIDAD DISTRITAL DE PAMPAMARCA    | 2,513,658          | 3,507,122          | 2,214,693          | 63.1        |
|              |            | MUNICIPALIDAD DISTRITAL DE CHORAS        | 504,959            | 802,526            | 225,874            | 28.1        |
|              |            |                                          |                    |                    |                    |             |
|              |            |                                          | <b>297,978,771</b> | <b>539,954,983</b> | <b>167,603,971</b> | <b>31.0</b> |

|     |     |                                                |            |            |           |      |
|-----|-----|------------------------------------------------|------------|------------|-----------|------|
| ICA | ICA | MUNICIPALIDAD PROVINCIAL DE ICA                | 12,781,124 | 27,492,486 | 7,426,993 | 27.0 |
|     |     | MUNICIPALIDAD DISTRITAL DE TINGUIÑA            | 4,059,899  | 13,343,281 | 7,991,074 | 59.9 |
|     |     | MUNICIPALIDAD DISTRITAL DE LOS AQUIJES         | 2,703,807  | 4,564,940  | 1,716,033 | 37.6 |
|     |     | MUNICIPALIDAD DISTRITAL DE OCUCAJE             | 829,157    | 2,822,769  | 80,694    | 2.9  |
|     |     | MUNICIPALIDAD DISTRITAL DE PACHACUTEC          | 456,991    | 1,479,121  | 287,595   | 19.4 |
|     |     | MUNICIPALIDAD DISTRITAL DE PARCONA             | 11,132,369 | 15,464,676 | 6,590,940 | 42.6 |
|     |     | MUNICIPALIDAD DISTRITAL DE PUEBLO NUEVO        | 798,013    | 2,278,858  | 1,303,410 | 57.2 |
|     |     | MUNICIPALIDAD DISTRITAL DE SALAS               | 5,038,984  | 5,913,308  | 1,380,988 | 23.4 |
|     |     | MUNICIPALIDAD DIST. DE SAN JOSE DE LOS MOLINOS | 3,434,070  | 3,828,573  | 2,552,920 | 66.7 |
|     |     | MUNICIPALIDAD DISTRITAL DE SAN JUAN BAUTISTA   | 1,123,839  | 2,048,444  | 1,223,107 | 59.7 |
|     |     | MUNICIPALIDAD DISTRITAL DE SANTIAGO            | 2,073,165  | 6,819,096  | 757,679   | 11.1 |
|     |     | MUNICIPALIDAD DISTRITAL DE SUBTANJALLA         | 2,623,473  | 6,820,312  | 1,721,723 | 25.2 |
|     |     | MUNICIPALIDAD DISTRITAL DE TATE                | 802,560    | 3,096,434  | 288,682   | 9.3  |
|     |     | MUNICIPALIDAD DISTRITAL DE YAUCA DEL ROSARIO   | 577,632    | 1,177,698  | 414,577   | 35.2 |
|     |     |                                                |            |            |           |      |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                                    | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|----------------------------------------------------|------------|------------|------------|----------|
|              | CHINCHA    | MUNICIPALIDAD PROVINCIAL DE CHINCHA - CHINCHA ALTA | 8,090,967  | 28,268,859 | 12,771,037 | 45.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE ALTO LARAN              | 1,482,013  | 9,082,655  | 791,797    | 8.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE CHAVIN                  | 1,781,528  | 9,514,853  | 412,811    | 4.3      |
|              |            | MUNICIPALIDAD DISTRITAL DE CHINCHA BAJA            | 936,256    | 9,272,224  | 4,729,918  | 51.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE EL CARMEN               | 1,251,721  | 4,043,327  | 1,049,244  | 26.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE GROCIO PRADO            | 2,539,082  | 6,082,466  | 2,805,176  | 46.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUEBLO NUEVO            | 7,719,200  | 10,506,603 | 5,204,285  | 49.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE YANAC       | 466,680    | 1,810,787  | 404,858    | 22.4     |
|              |            | MUNICIPALIDAD DIST. SAN PEDRO DE HUACARPANA        | 499,170    | 1,386,028  | 334,601    | 24.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SUNAMPE                 | 2,729,952  | 6,046,879  | 4,614,206  | 76.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAMBO DE MORA           | 886,596    | 1,409,322  | 812,733    | 57.7     |
|              |            |                                                    |            |            |            |          |
|              | NAZCA      | MUNICIPALIDAD PROVINCIAL DE NAZCA                  | 12,751,148 | 37,019,141 | 7,440,071  | 20.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHANGUILLO              | 1,742,506  | 3,820,595  | 1,963,682  | 51.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE EL INGENIO              | 3,750,195  | 9,813,611  | 2,128,871  | 21.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARCONA                 | 21,750,409 | 41,674,320 | 9,629,942  | 23.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE VISTA ALEGRE            | 13,486,983 | 24,243,853 | 7,837,225  | 32.3     |
|              |            |                                                    |            |            |            |          |
|              | PALPA      | MUNICIPALIDAD PROVINCIAL DE PALPA                  | 874,780    | 9,141,405  | 4,770,003  | 52.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLIPATA                 | 908,064    | 2,490,168  | 1,327,458  | 53.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE RIO GRANDE              | 270,046    | 1,292,935  | 200,924    | 15.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ              | 107,395    | 276,799    | 63,045     | 22.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE TIBILLO                 | 169,127    | 618,624    | 87,375     | 14.1     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA         | PIM         | Ejecución   | Avance % |
|--------------|------------|---------------------------------------------|-------------|-------------|-------------|----------|
|              |            |                                             |             |             |             |          |
|              | PISCO      | MUNICIPALIDAD PROVINCIAL DE PISCO           | 10,042,437  | 23,072,299  | 7,267,143   | 31.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCANO         | 1,013,485   | 4,222,759   | 1,000,950   | 23.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUMAY            | 1,784,388   | 5,513,660   | 834,026     | 15.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE INDEPENDENCIA    | 2,826,306   | 9,120,420   | 2,404,428   | 26.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE PARACAS          | 4,976,347   | 9,463,496   | 4,132,652   | 43.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANDRES       | 1,931,902   | 9,099,778   | 2,937,843   | 32.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN CLEMENTE     | 2,473,988   | 5,447,610   | 2,044,292   | 37.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE TUPAC AMARU INCA | 2,156,664   | 4,774,758   | 1,931,823   | 40.5     |
|              |            |                                             |             |             |             |          |
|              |            |                                             | 159,834,418 | 385,680,230 | 125,668,833 | 32.6     |

|       |          |                                           |           |            |           |      |
|-------|----------|-------------------------------------------|-----------|------------|-----------|------|
| JUNIN | HUANCAYO | MUNICIPALIDAD PROVINCIAL DE HUANCAYO      | 9,541,366 | 25,916,358 | 9,402,372 | 36.3 |
|       |          | MUNICIPALIDAD DISTRITAL DE CARHUACALLANGA | 118,977   | 317,013    | 148,240   | 46.8 |
|       |          | MUNICIPALIDAD DISTRITAL DE CHACAPAMPA     | 155,150   | 459,185    | 41,589    | 9.1  |
|       |          | MUNICIPALIDAD DISTRITAL DE CHICCHE        | 2,673,656 | 10,079,100 | 1,702,862 | 16.9 |
|       |          | MUNICIPALIDAD DISTRITAL DE CHILCA         | 5,460,289 | 11,519,757 | 928,523   | 8.1  |
|       |          | MUNICIPALIDAD DISTRITAL DE CHONGOS ALTO   | 515,953   | 1,697,682  | 661,338   | 39.0 |
|       |          | MUNICIPALIDAD DISTRITAL DE CHUPURO        | 1,165,777 | 2,231,518  | 1,850,381 | 82.9 |
|       |          | MUNICIPALIDAD DISTRITAL DE COLCA          | 319,000   | 407,000    | 70,830    | 17.4 |
|       |          | MUNICIPALIDAD DISTRITAL DE CULLHUAS       | 244,163   | 480,951    | 254,729   | 53.0 |
|       |          | MUNICIPALIDAD DISTRITAL DE EL TAMBO       | 5,360,564 | 9,301,702  | 4,882,996 | 52.5 |
|       |          | MUNICIPALIDAD DISTRITAL DE HUACRAPUQUIO   | 3,129,667 | 5,441,997  | 3,859,378 | 70.9 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA       | PIM        | Ejecución | Avance % |
|--------------|------------|----------------------------------------------|-----------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE HUALHUAS          | 1,490,630 | 4,673,096  | 411,353   | 8.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCAN           | 950,916   | 2,779,843  | 836,204   | 30.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUASICANCHA       | 124,350   | 320,945    | 71,413    | 22.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYUCACHI        | 505,086   | 8,186,576  | 1,310,717 | 16.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE INGENIO           | 2,217,279 | 2,835,664  | 1,888,910 | 66.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE PARIAHUANCA       | 645,500   | 1,271,310  | 367,067   | 28.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE PILCOMAYO         | 4,895,622 | 8,145,043  | 5,017,712 | 61.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUCARA            | 4,600,247 | 12,252,749 | 1,983,187 | 16.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUICHUAY          | 1,194,247 | 3,285,368  | 468,563   | 14.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUILCAS           | 447,651   | 772,284    | 184,081   | 23.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN AGUSTIN       | 507,000   | 3,978,186  | 654,669   | 16.5     |
|              |            | MUNICIPALIDAD DIST. DE SAN JERONIMO DE TUNAN | 552,287   | 809,036    | 140,393   | 17.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAÑO              | 259,931   | 875,399    | 573,418   | 65.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAPALLANGA        | 465,144   | 1,162,288  | 488,959   | 42.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SICAYA            | 4,277,220 | 5,905,132  | 1,786,007 | 30.2     |
|              |            | MUNICIPALIDAD DIST, STO. DOMINGO ACOBAMBA    | 3,279,188 | 4,635,938  | 1,480,958 | 31.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE VIQUES            | 154,741   | 942,860    | 80,355    | 8.5      |
|              |            |                                              |           |            |           |          |
|              | CONCEPCION | MUNICIPALIDAD PROVINCIAL DE CONCEPCION       | 1,705,715 | 5,278,465  | 2,553,289 | 48.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACO               | 125,049   | 574,559    | 340,545   | 59.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANDAMARCA         | 299,385   | 2,385,567  | 330,049   | 13.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHAMBARA          | 294,648   | 906,998    | 130,134   | 14.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCHAS            | 3,319,818 | 3,668,602  | 2,290,702 | 62.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS  | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución | Avance % |
|--------------|-------------|-----------------------------------------------|------------|------------|-----------|----------|
|              |             | MUNICIPALIDAD DISTRITAL DE COMAS              | 2,435,288  | 8,039,513  | 1,287,229 | 16.0     |
|              |             | MUNICIPALIDAD DISTRITAL DE HEROINAS TOLEDO    | 132,053    | 358,708    | 93,064    | 25.9     |
|              |             | MUNICIPALIDAD DISTRITAL DE MANZANARES         | 331,830    | 4,540,062  | 974,789   | 21.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE MARISCAL CASTILLA  | 346,963    | 489,602    | 187,643   | 38.3     |
|              |             | MUNICIPALIDAD DISTRITAL DE MATAHUASI          | 490,568    | 850,823    | 289,798   | 34.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE MITO               | 4,049,381  | 7,619,011  | 1,345,999 | 17.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE NUEVE DE JULIO     | 1,209,763  | 4,010,873  | 1,238,854 | 30.9     |
|              |             | MUNICIPALIDAD DISTRITAL DE ORCOTUNA           | 442,850    | 1,221,894  | 421,943   | 34.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE SAN JOSE DE QUERO  | 3,202,860  | 8,925,367  | 1,761,658 | 19.7     |
|              |             | MUNICIPALIDAD DISTRITAL SANTA ROSA DE OCOPA   | 46,491     | 248,123    | 56,868    | 22.9     |
|              |             |                                               |            |            |           |          |
|              | CHANCHAMAYO | MUNICIPALIDAD PROVINCIAL DE CHANCHAMAYO       | 6,916,483  | 16,753,964 | 3,345,301 | 20.0     |
|              |             | MUNICIPALIDAD DISTRITAL DE PERENE             | 1,806,100  | 18,851,447 | 5,102,435 | 27.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE PICHANAQUI         | 12,249,643 | 21,790,051 | 6,030,890 | 27.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE SAN LUIS DE SHUARO | 793,091    | 1,153,591  | 432,369   | 37.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE SAN RAMON          | 8,003,989  | 11,648,171 | 3,046,117 | 26.2     |
|              |             | MUNICIPALIDAD DISTRITAL DE VITOC              | 505,463    | 881,315    | 690,000   | 78.3     |
|              |             |                                               |            |            |           |          |
|              | JAUJA       | MUNICIPALIDAD PROVINCIAL DE JAUJA             | 15,894,027 | 45,275,762 | 9,299,007 | 20.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE ACOLLA             | 704,978    | 3,130,833  | 546,736   | 17.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE APATA              | 430,000    | 837,635    | 177,635   | 21.2     |
|              |             | MUNICIPALIDAD DISTRITAL DE ATAURA             | 84,265     | 315,518    | 149,567   | 47.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE CANCHAYLLO         | 433,462    | 705,069    | 253,237   | 35.9     |

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EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                           | PIA       | PIM       | Ejecución | Avance % |
|--------------|------------|-------------------------------------------|-----------|-----------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE CURICACA       | 1,197,944 | 1,821,762 | 1,455,945 | 79.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE EL MANTARO     | 103,925   | 376,306   | 138,777   | 36.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAMALI        | 188,347   | 448,521   | 240,156   | 53.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUARIPAMPA     | 172,949   | 386,002   | 167,211   | 43.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUERTAS        | 206,837   | 524,137   | 258,445   | 49.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE JANJAILLO      | 3,023,169 | 3,981,355 | 1,869,048 | 46.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE JULCAN         | 105,661   | 305,221   | 155,637   | 51.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE LEONOR ORDOÑEZ | 170,000   | 220,000   | 93,108    | 42.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLOCLLAPAMPA   | 210,577   | 504,220   | 216,599   | 43.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARCO          | 195,000   | 555,864   | 107,811   | 19.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE MASMA          | 826,342   | 1,732,366 | 1,088,866 | 62.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MASMA CHICCHE  | 217,493   | 568,723   | 125,256   | 22.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MOLINOS        | 199,504   | 422,650   | 147,579   | 34.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MONOBAMBA      | 758,575   | 1,383,731 | 687,760   | 49.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE MUQUI          | 3,553,863 | 4,422,215 | 3,004,783 | 67.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MUQUIYAUYO     | 3,074,958 | 3,149,674 | 33,095    | 1.1      |
|              |            | MUNICIPALIDAD DISTRITAL DE PACA           | 185,731   | 384,335   | 146,303   | 38.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACCHA         | 688,472   | 900,662   | 163,158   | 18.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE PANCAN         | 160,897   | 283,613   | 112,550   | 39.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PARCO          | 145,022   | 390,256   | 180,149   | 46.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE POMACANCHA     | 3,434,984 | 5,165,571 | 2,787,725 | 54.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE RICRAN         | 3,754,280 | 6,148,366 | 1,968,011 | 32.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN LORENZO    | 843,973   | 946,270   | 642,609   | 67.9     |

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EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL SAN PEDRO DE CHUNAN | 157,711    | 526,883    | 168,982    | 32.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAUSA            | 239,946    | 620,558    | 131,028    | 21.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SINCOS           | 4,625,074  | 5,712,215  | 1,215,026  | 21.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE TUNAN MARCA      | 185,200    | 260,018    | 135,864    | 52.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE YAULI            | 197,443    | 344,910    | 80,052     | 23.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE YAUYS            | 3,867,039  | 7,570,580  | 2,980,110  | 39.4     |
|              |            |                                             |            |            |            |          |
|              | JUNIN      | MUNICIPALIDAD PROVINCIAL DE JUNIN           | 7,886,365  | 11,320,763 | 7,083,723  | 62.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE CARHUAMAYO       | 249,101    | 839,670    | 186,658    | 22.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE ONDORES          | 560,679    | 775,523    | 171,382    | 22.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE ULCUMAYO         | 757,112    | 6,275,774  | 2,559,002  | 40.8     |
|              |            |                                             |            |            |            |          |
|              | SATIOPO    | MUNICIPALIDAD PROVINCIAL DE SATIOPO         | 15,359,009 | 28,539,890 | 5,994,170  | 21.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE COVIRIALI        | 1,392,628  | 2,372,294  | 1,158,505  | 48.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE LLAYLLA          | 1,227,846  | 1,632,496  | 743,423    | 45.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE MAZAMARI         | 7,637,144  | 21,624,270 | 10,086,258 | 46.6     |
|              |            | MUNICIPALIDAD DISTRITAL PAMPA HERMOSA       | 495,518    | 1,403,508  | 400,113    | 28.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE PANGOA           | 16,383,450 | 28,330,133 | 7,500,743  | 26.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE RIO NEGRO        | 2,785,070  | 10,903,318 | 2,088,884  | 19.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE RIO TAMBO        | 11,955,763 | 30,756,834 | 9,415,132  | 30.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE VIZCATÁN DEL ENE | 743,309    | 1,593,160  | 642,924    | 40.4     |
|              |            |                                             |            |            |            |          |
|              | TARMA      | MUNICIPALIDAD PROVINCIAL DE TARMA           | 2,023,261  | 5,801,103  | 1,356,499  | 23.4     |

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EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA       | PIM        | Ejecución | Avance % |
|--------------|------------|-----------------------------------------------|-----------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE ACOBAMBA           | 796,612   | 2,467,693  | 1,531,111 | 62.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUARICOLCA         | 3,784,719 | 4,365,863  | 1,120,041 | 25.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUASAHUASI         | 963,965   | 4,766,311  | 1,361,603 | 28.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA UNION           | 1,549,387 | 5,175,682  | 2,935,863 | 56.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PALCA              | 644,224   | 1,446,603  | 545,533   | 37.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PALCAMAYO          | 2,875,705 | 3,170,401  | 1,523,314 | 48.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE CAJAS | 319,204   | 674,080    | 192,586   | 28.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAPO               | 713,505   | 1,414,926  | 359,782   | 25.4     |
|              |            |                                               |           |            |           |          |
|              | YAULI      | MUNICIPALIDAD PROVINCIAL DE YAULI - LA OROYA  | 2,471,948 | 13,109,384 | 2,888,630 | 22.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHACAPALPA         | 344,395   | 770,189    | 430,810   | 55.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAY - HUAY        | 914,280   | 951,652    | 466,602   | 49.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARCAPOMACocha     | 735,982   | 1,832,644  | 448,565   | 24.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE MOROCOCHA          | 2,028,671 | 11,166,843 | 3,878,004 | 34.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACCHA             | 570,885   | 1,543,983  | 746,917   | 48.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA BARBARA      | 1,660,568 | 6,786,880  | 2,207,074 | 32.5     |
|              |            | MUNICIPALIDAD DISTRITAL SANTA ROSA DE SACCO   | 704,751   | 1,628,508  | 711,503   | 43.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SUITUCANCHA        | 567,863   | 1,680,699  | 665,724   | 39.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE YAULI              | 5,015,538 | 7,748,575  | 3,811,040 | 49.2     |
|              |            |                                               |           |            |           |          |
|              | CHUPACA    | MUNICIPALIDAD PROVINCIAL DE CHUPACA           | 2,907,793 | 7,545,670  | 2,609,389 | 34.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE AHUAC              | 1,587,534 | 2,058,916  | 1,644,158 | 79.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHONGOS BAJO       | 346,482   | 543,945    | 302,810   | 55.7     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA                | PIM                | Ejecución          | Avance %    |
|--------------|------------|----------------------------------------------|--------------------|--------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE HUACHAC           | 141,446            | 571,317            | 216,489            | 37.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAMANCACA CHICO  | 6,770,734          | 15,919,762         | 439,871            | 2.8         |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE ISCOS | 994,545            | 2,239,719          | 1,268,361          | 56.6        |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE JARPA | 540,898            | 717,853            | 227,346            | 31.7        |
|              |            | MUNICIPALIDAD DISTRITAL DE TRES DE DICIEMBRE | 357,043            | 701,361            | 342,329            | 48.8        |
|              |            | MUNICIPALIDAD DISTRITAL DE YANACANCHA        | 6,334,862          | 6,958,030          | 3,182,293          | 45.7        |
|              |            |                                              |                    |                    |                    |             |
|              |            |                                              | <b>270,296,474</b> | <b>611,328,712</b> | <b>189,869,866</b> | <b>31.1</b> |

|             |          |                                              |            |            |            |      |
|-------------|----------|----------------------------------------------|------------|------------|------------|------|
| LA LIBERTAD | TRUJILLO | MUNICIPALIDAD PROVINCIAL DE TRUJILLO         | 25,780,116 | 76,937,323 | 31,904,638 | 41.5 |
|             |          | MUNICIPALIDAD DISTRITAL DE EL PORVENIR       | 9,732,383  | 32,207,086 | 10,099,705 | 31.4 |
|             |          | MUNICIPALIDAD DISTRITAL DE FLORENCIA DE MORA | 1,237,660  | 20,784,011 | 2,516,574  | 12.1 |
|             |          | MUNICIPALIDAD DISTRITAL DE HUANCHACO         | 12,950,516 | 43,140,435 | 24,050,789 | 55.8 |
|             |          | MUNICIPALIDAD DISTRITAL DE LA ESPERANZA      | 13,057,650 | 34,236,929 | 16,128,711 | 47.1 |
|             |          | MUNICIPALIDAD DISTRITAL DE LAREDO            | 3,705,171  | 26,279,841 | 12,048,422 | 45.8 |
|             |          | MUNICIPALIDAD DISTRITAL DE MOCHE             | 2,363,871  | 9,430,297  | 5,492,954  | 58.2 |
|             |          | MUNICIPALIDAD DISTRITAL DE POROTO            | 520,682    | 8,147,602  | 1,864,267  | 22.9 |
|             |          | MUNICIPALIDAD DISTRITAL DE SALAVERRY         | 2,191,006  | 6,114,003  | 2,492,987  | 40.8 |
|             |          | MUNICIPALIDAD DISTRITAL DE SIMBAL            | 647,323    | 6,083,573  | 3,046,717  | 50.1 |
|             |          | MUNICIPALIDAD DIST. DE VICTOR LARCO HERRERA  | 2,768,846  | 12,500,934 | 5,418,596  | 43.3 |
|             |          |                                              |            |            |            |      |
|             | ASCOPE   | MUNICIPALIDAD PROVINCIAL DE ASCOPE           | 16,388,029 | 37,030,552 | 19,859,112 | 53.6 |
|             |          | MUNICIPALIDAD DISTRITAL DE CHICAMA           | 9,896,232  | 32,250,845 | 14,285,736 | 44.3 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA       | PIM        | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|-----------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE CHOCOPE          | 574,646   | 12,303,178 | 5,802,361  | 47.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE MAGDALENA DE CAO | 5,109,047 | 5,262,196  | 2,693,182  | 51.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAIJAN           | 2,880,149 | 23,881,479 | 2,351,680  | 9.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE RAZURI           | 2,440,564 | 9,420,265  | 4,393,675  | 46.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE CAO  | 1,335,151 | 36,521,955 | 14,272,297 | 39.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CASA GRANDE      | 7,719,225 | 21,808,385 | 13,499,734 | 61.9     |
|              |            |                                             |           |            |            |          |
|              | BOLIVAR    | MUNICIPALIDAD PROVINCIAL DE BOLIVAR         | 302,794   | 7,683,182  | 2,374,501  | 30.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE BAMBAMARCA       | 396,964   | 503,464    | 32,000     | 6.4      |
|              |            | MUNICIPALIDAD DISTRITAL DE CONDORMARCA      | 1,631,258 | 3,114,353  | 1,714,210  | 55.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE LONGOTEA         | 192,926   | 343,190    | 12,000     | 3.5      |
|              |            | MUNICIPALIDAD DISTRITAL DE UCHUMARCA        | 72,596    | 87,596     | 40,660     | 46.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE UCUNCHA          | 128,157   | 136,457    | 0          | 0.0      |
|              |            |                                             |           |            |            |          |
|              | CHEPEN     | MUNICIPALIDAD PROVINCIAL DE CHEPEN          | 5,585,334 | 19,896,854 | 10,500,645 | 52.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACANGA          | 6,105,800 | 26,390,535 | 13,791,861 | 52.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUEBLO NUEVO     | 765,926   | 4,865,352  | 2,885,784  | 59.3     |
|              |            |                                             |           |            |            |          |
|              | JULCAN     | MUNICIPALIDAD PROVINCIAL DE JULCAN          | 3,520,254 | 29,627,065 | 6,224,915  | 21.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALAMARCA        | 1,545,199 | 6,700,398  | 850,231    | 12.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CARABAMBA        | 406,129   | 8,473,957  | 146,000    | 1.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUASO            | 6,825,630 | 8,885,552  | 2,580,068  | 29.0     |
|              |            |                                             |           |            |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                          | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|------------------------------------------|------------|------------|------------|----------|
|              | OTUZCO     | MUNICIPALIDAD PROVINCIAL DE OTUZCO       | 5,918,335  | 39,830,388 | 6,649,966  | 16.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE AGALLPAMPA    | 5,214,428  | 12,978,499 | 2,311,092  | 17.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHARAT        | 1,629,060  | 16,724,962 | 147,122    | 0.9      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUARANCHAL    | 278,312    | 8,257,895  | 1,163,648  | 14.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA CUESTA     | 84,108     | 1,822,745  | 35,305     | 1.9      |
|              |            | MUNICIPALIDAD DISTRITAL DE MACHE         | 3,809,167  | 6,218,490  | 1,627,022  | 26.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE PARANDAY      | 2,956,757  | 6,474,510  | 2,569,022  | 39.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SALPO         | 2,472,375  | 8,933,460  | 1,391,407  | 15.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SINSICAP      | 3,269,023  | 12,438,381 | 1,858,425  | 14.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE USQUIL        | 11,966,076 | 18,192,895 | 8,098,071  | 44.5     |
|              |            |                                          |            |            |            |          |
|              | PACASMAYO  | MUNICIPALIDAD PROVINCIAL DE PACASMAYO    | 3,441,466  | 4,133,042  | 1,500,816  | 36.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE GUADALUPE     | 19,521,524 | 25,702,892 | 15,178,573 | 59.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE JEQUETEPEQUE  | 270,465    | 452,882    | 138,305    | 30.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACASMAYO     | 1,048,983  | 15,444,787 | 2,535,624  | 16.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JOSE      | 15,029,704 | 24,842,675 | 11,109,031 | 44.7     |
|              |            |                                          |            |            |            |          |
|              | PATAZ      | MUNICIPALIDAD PROV. DE PATAZ - TAYABAMBA | 8,533,954  | 29,314,100 | 7,109,664  | 24.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE BULDIBUYO     | 1,574,998  | 2,825,659  | 574,234    | 20.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHILLIA       | 9,999,870  | 24,683,577 | 8,189,271  | 33.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCASPATA   | 4,412,185  | 8,648,586  | 891,086    | 10.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYLILLAS    | 695,904    | 3,325,148  | 1,164,443  | 35.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAYO         | 1,834,161  | 3,610,611  | 715,534    | 19.8     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS        | MUNICIPALIDADES                                          | PIA        | PIM         | Ejecución  | Avance % |
|--------------|-------------------|----------------------------------------------------------|------------|-------------|------------|----------|
|              |                   | MUNICIPALIDAD DISTRITAL DE ONGON                         | 2,709,228  | 4,548,188   | 478,980    | 10.5     |
|              |                   | MUNICIPALIDAD DISTRITAL DE PARCOY                        | 14,293,774 | 39,249,806  | 10,138,214 | 25.8     |
|              |                   | MUNICIPALIDAD DISTRITAL DE PATAZ                         | 12,199,040 | 31,477,610  | 6,615,473  | 21.0     |
|              |                   | MUNICIPALIDAD DISTRITAL DE PIAS                          | 4,660,060  | 12,344,387  | 2,780,953  | 22.5     |
|              |                   | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE CHALLAS           | 789,780    | 1,525,059   | 746,120    | 48.9     |
|              |                   | MUNICIPALIDAD DISTRITAL DE TAURIJA                       | 769,673    | 2,100,527   | 422,571    | 20.1     |
|              |                   | MUNICIPALIDAD DISTRITAL DE URPAY                         | 1,014,407  | 1,475,733   | 755,470    | 51.2     |
|              |                   |                                                          |            |             |            |          |
|              | SANCHEZ CARRION   | MUNICIPALIDAD PROVINCIAL DE SANCHEZ CARRION - HUAMACHUCO | 73,725,623 | 184,869,216 | 32,265,926 | 17.5     |
|              |                   | MUNICIPALIDAD DISTRITAL DE CHUGAY                        | 4,335,311  | 17,030,166  | 6,020,247  | 35.4     |
|              |                   | MUNICIPALIDAD DISTRITAL DE COCHORCO                      | 1,867,423  | 4,980,791   | 1,731,620  | 34.8     |
|              |                   | MUNICIPALIDAD DISTRITAL DE CURGOS                        | 7,079,883  | 20,730,368  | 8,185,144  | 39.5     |
|              |                   | MUNICIPALIDAD DISTRITAL DE MARCABAL                      | 10,437,191 | 19,940,857  | 9,629,899  | 48.3     |
|              |                   | MUNICIPALIDAD DISTRITAL DE SANAGORAN                     | 5,591,030  | 17,647,361  | 7,444,038  | 42.2     |
|              |                   | MUNICIPALIDAD DISTRITAL DE SARIN                         | 3,110,981  | 8,859,008   | 2,530,693  | 28.6     |
|              |                   | MUNICIPALIDAD DISTRITAL DE SARTIMBAMBA                   | 12,070,676 | 17,698,471  | 5,762,120  | 32.6     |
|              |                   |                                                          |            |             |            |          |
|              | SANTIAGO DE CHUCO | MUNICIPALIDAD PROV. DE SANTIAGO DE CHUCO                 | 10,499,911 | 41,432,781  | 13,110,337 | 31.6     |
|              |                   | MUNICIPALIDAD DISTRITAL DE ANGASMARCA                    | 2,020,755  | 4,183,055   | 2,578,783  | 61.6     |
|              |                   | MUNICIPALIDAD DISTRITAL DE CACHICADAN                    | 610,238    | 13,343,335  | 5,946,659  | 44.6     |
|              |                   | MUNICIPALIDAD DISTRITAL DE MOLLEBAMBA                    | 208,000    | 407,575     | 197,328    | 48.4     |
|              |                   | MUNICIPALIDAD DISTRITAL DE MOLLEPATA                     | 9,274,481  | 9,667,299   | 1,426,601  | 14.8     |
|              |                   | MUNICIPALIDAD DISTRITAL DE QUIRUVILCA                    | 2,434,805  | 5,865,031   | 2,271,581  | 38.7     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA         | PIM           | Ejecución   | Avance % |
|--------------|------------|---------------------------------------------|-------------|---------------|-------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ CHUCA | 286,925     | 615,858       | 250,291     | 40.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SITABAMBA        | 417,225     | 1,241,113     | 697,325     | 56.2     |
|              |            |                                             |             |               |             |          |
|              | GRAN CHIMU | MUNICIPALIDAD PROVINCIAL GRAN CHIMU -CASCAS | 16,119,447  | 44,642,439    | 10,996,379  | 24.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LUCMA            | 3,994,578   | 5,385,012     | 909,035     | 16.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARMOT           | 309,816     | 691,515       | 5,370       | 0.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE SAYAPULLO        | 1,287,955   | 14,262,478    | 490,904     | 3.4      |
|              |            |                                             |             |               |             |          |
|              | VIRU       | MUNICIPALIDAD PROVINCIAL DE VIRU            | 55,261,268  | 102,000,736   | 35,401,721  | 34.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHAO             | 26,524,081  | 44,187,982    | 20,889,438  | 47.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE GUADALUPITO      | 905,134     | 3,505,882     | 1,514,058   | 43.2     |
|              |            |                                             |             |               |             |          |
|              |            |                                             | 537,546,788 | 1,521,814,667 | 500,525,950 | 32.9     |
|              |            |                                             |             |               |             |          |
| LAMBAYEQUE   | CHICLAYO   | MUNICIPALIDAD PROVINCIAL DE CHICLAYO        | 24,667,906  | 74,555,118    | 5,618,055   | 7.5      |
|              |            | MUNICIPALIDAD DISTRITAL DE CHONGOYAPE       | 332,883     | 10,551,286    | 7,102,198   | 67.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ETEN             | 369,393     | 6,727,321     | 1,931,817   | 28.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE ETEN PUERTO      | 155,617     | 1,723,377     | 745,228     | 43.2     |
|              |            | MUNICIPALIDAD DISTRITAL JOSE LEONARDO ORTIZ | 3,875,630   | 44,973,129    | 2,804,292   | 6.2      |
|              |            | MUNICIPALIDAD DISTRITAL DE LA VICTORIA      | 4,298,450   | 8,831,731     | 3,110,683   | 35.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE LAGUNAS          | 5,556,499   | 5,890,655     | 4,291,123   | 72.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE MONSEFU          | 3,946,676   | 8,548,235     | 5,698,211   | 66.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE NUEVA ARICA      | 1,331,297   | 4,992,020     | 2,591,749   | 51.9     |

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EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                         | PIA       | PIM        | Ejecución  | Avance % |
|--------------|------------|-----------------------------------------|-----------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE OYOTUN       | 2,982,124 | 6,471,848  | 4,797,993  | 74.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE PICSÍ        | 239,583   | 288,867    | 138,056    | 47.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PIMENTEL     | 7,157,895 | 22,402,779 | 8,288,576  | 37.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE REQUE        | 207,766   | 2,923,573  | 1,247,507  | 42.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA ROSA   | 4,652,191 | 6,923,592  | 4,737,580  | 68.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE ZAÑA         | 513,352   | 6,593,375  | 317,305    | 4.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE CAYALTI      | 1,605,321 | 14,523,680 | 5,037,310  | 34.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PATAPO       | 473,688   | 9,293,975  | 4,518,137  | 48.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE POMALCA      | 6,124,776 | 9,333,279  | 7,403,777  | 79.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUCALA       | 238,358   | 648,723    | 219,442    | 33.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE TUMAN        | 4,830,343 | 9,553,621  | 4,550,824  | 47.6     |
|              |            |                                         |           |            |            |          |
|              | FERREÑAFE  | MUNICIPALIDAD PROVINCIAL DE FERREÑAFE   | 2,575,775 | 15,450,347 | 7,144,600  | 46.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE KAÑARIS      | 8,335,525 | 44,850,688 | 10,468,672 | 23.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE INCAHUASI    | 8,727,289 | 52,137,085 | 15,617,524 | 30.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MESONES MURO | 204,534   | 3,180,727  | 244,181    | 7.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE PITIPO       | 7,029,138 | 10,883,380 | 3,376,745  | 31.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUEBLO NUEVO | 1,265,029 | 2,867,955  | 1,233,363  | 43.0     |
|              |            |                                         |           |            |            |          |
|              | LAMBAYEQUE | MUNICIPALIDAD PROVINCIAL DE LAMBAYEQUE  | 7,227,123 | 45,217,613 | 12,578,339 | 27.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHOCHOPE     | 5,437,804 | 7,420,296  | 19,150     | 0.3      |
|              |            | MUNICIPALIDAD DISTRITAL DE ILLIMO       | 867,014   | 3,908,250  | 2,534,982  | 64.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE JAYANCA      | 1,505,557 | 14,950,607 | 6,161,110  | 41.2     |

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EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                     | PIA                | PIM                | Ejecución          | Avance %    |
|--------------|------------|-------------------------------------|--------------------|--------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE MOCHUMI  | 1,450,250          | 14,435,669         | 4,139,223          | 28.7        |
|              |            | MUNICIPALIDAD DISTRITAL DE MORROPE  | 20,744,792         | 42,057,376         | 18,874,263         | 44.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE MOTUPE   | 8,335,462          | 23,290,326         | 8,478,434          | 36.4        |
|              |            | MUNICIPALIDAD DISTRITAL DE OLMOS    | 15,253,400         | 39,514,985         | 6,685,366          | 16.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE PACORA   | 758,140            | 7,028,642          | 2,004,653          | 28.5        |
|              |            | MUNICIPALIDAD DISTRITAL DE SALAS    | 2,975,069          | 4,278,336          | 464,265            | 10.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JOSE | 2,969,993          | 6,852,159          | 1,024,327          | 14.9        |
|              |            | MUNICIPALIDAD DISTRITAL DE TUCUME   | 753,494            | 21,915,170         | 7,600,575          | 34.7        |
|              |            |                                     |                    |                    |                    |             |
|              |            |                                     | <b>169,975,136</b> | <b>615,989,795</b> | <b>183,799,635</b> | <b>29.8</b> |

|      |      |                                          |             |             |             |      |
|------|------|------------------------------------------|-------------|-------------|-------------|------|
| LIMA | LIMA | MUNICIPALIDAD PROVINCIAL DE LIMA         | 444,772,339 | 648,608,315 | 311,748,851 | 48.1 |
|      |      | MUNICIPALIDAD DISTRITAL DE ANCON         | 5,459,375   | 10,214,766  | 7,936,048   | 77.7 |
|      |      | MUNICIPALIDAD DISTRITAL DE ATE - VITARTE | 34,707,652  | 74,360,769  | 22,864,021  | 30.7 |
|      |      | MUNICIPALIDAD DISTRITAL DE BARRANCO      | 800,000     | 3,462,048   | 271,596     | 7.8  |
|      |      | MUNICIPALIDAD DISTRITAL DE BREÑA         | 6,012,503   | 10,598,954  | 1,289,315   | 12.2 |
|      |      | MUNICIPALIDAD DISTRITAL DE CARABAYLLO    | 21,402,975  | 33,514,627  | 22,770,747  | 67.9 |
|      |      | MUNICIPALIDAD DISTRITAL DE CHACLACAYO    | 1,539,285   | 3,088,656   | 728,164     | 23.6 |
|      |      | MUNICIPALIDAD DISTRITAL DE CHORRILLOS    | 14,718,523  | 25,119,761  | 4,642,686   | 18.5 |
|      |      | MUNICIPALIDAD DISTRITAL DE CIENEGUILLA   | 4,268,986   | 21,608,689  | 3,071,098   | 14.2 |
|      |      | MUNICIPALIDAD DISTRITAL DE COMAS         | 5,516,836   | 13,788,989  | 3,840,521   | 27.9 |
|      |      | MUNICIPALIDAD DISTRITAL DE EL AGUSTINO   | 15,125,498  | 15,372,205  | 1,543,129   | 10.0 |
|      |      | MUNICIPALIDAD DISTRITAL DE INDEPENDENCIA | 6,926,109   | 19,044,263  | 4,416,262   | 23.2 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|-----------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE JESUS MARIA        | 360,106    | 3,193,865  | 1,295,569  | 40.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA MOLINA          | 8,493,255  | 22,664,998 | 8,842,314  | 39.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA VICTORIA        | 5,023,085  | 11,178,212 | 3,711,970  | 33.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE LINCE              | 5,000,000  | 13,172,894 | 4,295,546  | 32.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LOS OLIVOS         | 4,974,081  | 8,899,389  | 5,263,021  | 59.1     |
|              |            | MUNICIPALIDAD DIST. DE LURIGANCHO (CHOSICA)   | 24,385,467 | 55,824,700 | 15,135,559 | 27.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE LURIN              | 8,275,419  | 8,471,421  | 1,503,971  | 17.8     |
|              |            | MUNICIPALIDAD DISTRITAL MAGDALENA DEL MAR     | 5,128,070  | 11,241,510 | 3,850,390  | 34.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUEBLO LIBRE       | 1,510,597  | 6,542,083  | 1,605,749  | 24.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE MIRAFLORES         | 29,937,960 | 33,925,965 | 10,772,589 | 31.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACHACAMAC         | 3,073,632  | 10,116,760 | 5,851,429  | 57.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUCUSANA           | 1,422,613  | 5,465,920  | 1,872,731  | 34.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUENTE PIEDRA      | 14,117,934 | 41,477,025 | 19,462,406 | 46.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUNTA HERMOSA      | 2,418,452  | 3,363,006  | 1,290,035  | 38.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUNTA NEGRA        | 2,276,453  | 4,729,724  | 0          | 0.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE RIMAC              | 4,675,324  | 10,589,570 | 1,151,212  | 10.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN BARTOLO        | 1,210,344  | 2,929,457  | 646,997    | 22.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN BORJA          | 6,312,385  | 14,135,651 | 6,010,159  | 42.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ISIDRO         | 47,835,788 | 79,353,035 | 24,239,996 | 30.5     |
|              |            | MUNICIPALIDAD DIST. DE SAN JUAN DE LURIGANCHO | 18,657,532 | 40,136,192 | 8,282,765  | 20.6     |
|              |            | MUNICIPALIDAD DIST. DE SAN JUAN DE MIRAFLORES | 11,059,013 | 17,650,218 | 2,014,385  | 11.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN LUIS           | 1,189,630  | 2,204,986  | 625,285    | 28.4     |
|              |            | MUNICIPALIDAD DISTRITAL SAN MARTIN DE PORRES  | 21,211,798 | 30,497,841 | 12,034,025 | 39.5     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                                | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|------------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MIGUEL          | 6,371,942  | 14,027,251 | 2,419,898  | 17.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA ANITA         | 3,533,256  | 7,802,471  | 2,228,418  | 28.6     |
|              |            | MUNICIPALIDAD DISTRITAL SANTA MARIA DEL MAR    | 644,102    | 776,295    | 0          | 0.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA ROSA          | 1,649,367  | 3,745,924  | 2,450,903  | 65.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE SURCO   | 15,022,195 | 29,604,690 | 4,307,473  | 14.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SURQUILLO           | 3,139,943  | 6,749,621  | 3,577,241  | 53.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE VILLA EL SALVADOR   | 25,939,838 | 85,436,803 | 23,904,728 | 28.0     |
|              |            | MUNICIPALIDAD DIST. DE VILLA MARIA DEL TRIUNFO | 31,337,358 | 54,795,769 | 21,542,001 | 39.3     |
|              |            |                                                |            |            |            |          |
|              | BARRANCA   | MUNICIPALIDAD PROVINCIAL DE BARRANCA           | 4,555,821  | 11,947,433 | 2,744,124  | 23.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE PARAMONGA           | 1,023,285  | 9,121,978  | 1,144,930  | 12.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE PATIVILCA           | 1,278,189  | 5,538,549  | 455,380    | 8.2      |
|              |            | MUNICIPALIDAD DISTRITAL DE SUPE                | 1,893,969  | 4,913,855  | 906,097    | 18.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SUPE PUERTO         | 925,000    | 1,475,823  | 541,400    | 36.7     |
|              |            |                                                |            |            |            |          |
|              | CAJATAMBO  | MUNICIPALIDAD PROVINCIAL DE CAJATAMBO          | 432,522    | 865,495    | 233,845    | 27.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE COPA                | 209,678    | 1,322,728  | 856,929    | 64.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE GORGOR              | 321,751    | 877,976    | 229,165    | 26.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCAPON           | 3,907,753  | 4,760,327  | 1,164,329  | 24.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE MANAS               | 244,750    | 436,992    | 98,381     | 22.5     |
|              |            |                                                |            |            |            |          |
|              | CANTA      | MUNICIPALIDAD PROVINCIAL DE CANTA              | 1,014,685  | 1,457,109  | 45,183     | 3.1      |
|              |            | MUNICIPALIDAD DISTRITAL DE ARAHUAY             | 179,889    | 424,001    | 221,858    | 52.3     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE HUAMANTANGA       | 244,926    | 497,926    | 273,256    | 54.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAROS            | 234,987    | 380,760    | 127,036    | 33.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE LACHAQUI          | 608,987    | 1,745,183  | 435,237    | 24.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN BUENAVENTURA  | 205,798    | 620,920    | 321,278    | 51.7     |
|              |            | MUNICIPALIDAD DISTRITAL SANTA ROSA DE QUIVES | 860,384    | 8,101,825  | 835,869    | 10.3     |
|              |            |                                              |            |            |            |          |
|              | CAÑETE     | MUNICIPALIDAD PROV. DE CAÑETE - SAN VICENTE  | 11,005,501 | 32,616,653 | 13,462,613 | 41.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ASIA              | 8,265,962  | 17,546,529 | 3,449,143  | 19.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALANGO           | 387,259    | 2,784,714  | 1,043,189  | 37.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CERRO AZUL        | 1,936,284  | 4,633,494  | 1,290,274  | 27.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHILCA            | 25,201,215 | 25,601,215 | 551,109    | 2.2      |
|              |            | MUNICIPALIDAD DISTRITAL DE COAYLLO           | 342,604    | 906,931    | 229,281    | 25.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE IMPERIAL          | 1,873,663  | 8,621,761  | 2,396,824  | 27.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE LUNAHUANA         | 318,567    | 4,792,786  | 823,572    | 17.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE MALA              | 7,224,919  | 19,762,241 | 6,243,685  | 31.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE NUEVO IMPERIAL    | 2,429,274  | 12,436,387 | 5,254,550  | 42.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACARAN           | 4,406,243  | 14,872,152 | 3,989,555  | 26.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUILMANA          | 1,734,945  | 5,848,359  | 802,431    | 13.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANTONIO       | 826,990    | 4,767,457  | 1,867,355  | 39.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN LUIS          | 1,121,710  | 5,480,729  | 2,137,749  | 39.0     |
|              |            | MUNICIPALIDAD DISTRITAL SANTA CRUZ DE FLORES | 7,118,577  | 11,166,884 | 3,392,637  | 30.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE ZUÑIGA            | 328,572    | 3,345,758  | 498,423    | 14.9     |
|              |            |                                              |            |            |            |          |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                                         | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|---------------------------------------------------------|------------|------------|-----------|----------|
|              | HUARAL     | MUNICIPALIDAD PROVINCIAL DE HUARAL                      | 26,005,596 | 97,144,094 | 4,610,012 | 4.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE ATAVILLOS ALTO               | 135,000    | 392,318    | 146,177   | 37.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ATAVILLOS BAJO               | 160,000    | 1,208,675  | 128,249   | 10.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE AUCALLAMA                    | 2,394,274  | 2,394,274  | 938,954   | 39.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHANCAY                      | 3,618,237  | 18,615,306 | 9,123,497 | 49.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE IHUARI                       | 2,894,686  | 9,964,354  | 3,181,705 | 31.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LAMPIAN                      | 107,580    | 2,462,992  | 1,002,519 | 40.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACARAOS                     | 316,396    | 6,090,328  | 325,554   | 5.3      |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MIGUEL DE ACOS           | 170,628    | 318,022    | 86,411    | 27.2     |
|              |            | MUNICIPALIDAD DIST.SANTA CRUZ DE ANDAMARCA              | 691,692    | 3,255,257  | 989,441   | 30.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SUMBILCA                     | 327,723    | 4,840,136  | 454,429   | 9.4      |
|              |            | MUNICIPALIDAD DIST. VEINTISIETE DE NOVIEMBRE            | 133,766    | 698,607    | 345,591   | 49.5     |
|              |            |                                                         |            |            |           |          |
|              | HUAROCHIRI | MUNICIPALIDAD PROV. DE HUAROCHIRI -MATUCANA             | 12,222,647 | 33,837,514 | 8,401,053 | 24.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANTIOQUIA                    | 925,165    | 2,349,686  | 371,548   | 15.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALLAHUANCA                  | 854,473    | 3,454,943  | 1,761,374 | 51.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CARAMPOMA                    | 332,147    | 2,044,382  | 452,456   | 22.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHICLA                       | 2,365,185  | 3,086,623  | 382,421   | 12.4     |
|              |            | MUNICIPALIDAD DIST. SAN JOSE DE LOS CHORRILLOS - CUENCA | 138,676    | 557,829    | 268,479   | 48.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACHUPAMPA                  | 2,035,515  | 3,807,582  | 484,768   | 12.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANZA                       | 540,000    | 1,031,416  | 435,711   | 42.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAROCHIRI                   | 339,750    | 1,431,253  | 258,407   | 18.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE LAHUAYTAMBO                  | 272,285    | 388,799    | 128,402   | 33.0     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|-----------------------------------------------|------------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE LANGA              | 285,786    | 474,198    | 270,031   | 56.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LARAOS             | 3,848,333  | 3,854,690  | 1,735,345 | 45.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARIATANA          | 523,836    | 1,187,821  | 922,451   | 77.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE RICARDO PALMA      | 0          | 673,634    | 211,387   | 31.4     |
|              |            | MUNICIPALIDAD DIST. SAN ANDRES DE TUPICOCHA   | 367,851    | 8,582,450  | 922,474   | 10.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANTONIO        | 10,407,509 | 14,339,749 | 7,455,195 | 52.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN BARTOLOME      | 1,816,160  | 4,694,316  | 2,166,280 | 46.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN DAMIAN         | 264,247    | 1,733,213  | 245,111   | 14.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE IRIS   | 350,000    | 410,826    | 24,285    | 5.9      |
|              |            | MUNICIPALIDAD DIST. SAN JUAN DE TANTARANCHE   | 145,400    | 251,380    | 42,734    | 17.0     |
|              |            | MUNICIPALIDAD DISTRITAL SAN LORENZO DE QUINTI | 507,229    | 750,090    | 520,923   | 69.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MATEO          | 1,568,373  | 4,821,804  | 986,035   | 20.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MATEO DE OTAO  | 417,071    | 507,724    | 0         | 0.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE CASTA              | 644,704    | 7,554,509  | 296,735   | 3.9      |
|              |            | MUNICIPALIDAD DIST. SAN PEDRO DE HUANCAYRE    | 171,435    | 531,247    | 368,186   | 69.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANGALLAYA         | 2,155,093  | 3,498,890  | 1,431,771 | 40.9     |
|              |            | MUNICIPALIDAD DIST. STA. CRUZ DE COCACHACRA   | 6,432,956  | 6,512,208  | 1,629,976 | 25.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA EULALIA      | 2,377,458  | 6,879,282  | 1,888,941 | 27.5     |
|              |            | MUNICIPALIDAD DIST. DE SANTIAGO DE ANCHUCAYA  | 160,174    | 1,197,935  | 792,756   | 66.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTIAGO DE TUNA   | 1,512,131  | 5,238,672  | 4,842,997 | 92.4     |
|              |            | MUNICIPALIDAD DIST. SANTO DOMINGO DE OLLEROS  | 2,718,391  | 6,194,119  | 626,051   | 10.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SURCO              | 500,000    | 2,512,637  | 1,170,984 | 46.6     |
|              |            |                                               |            |            |           |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|----------------------------------------------|------------|------------|-----------|----------|
|              | HUAURA     | MUNICIPALIDAD PROVINCIAL DE HUAURA           | 52,342,006 | 54,676,702 | 2,074,055 | 3.8      |
|              |            | MUNICIPALIDAD DISTRITAL DE AMBAR             | 660,951    | 2,033,616  | 458,499   | 22.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALETA DE CARQUIN | 666,282    | 1,389,423  | 485,056   | 34.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHECRAS           | 680,000    | 971,751    | 297,107   | 30.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUALMAY           | 1,779,020  | 4,317,234  | 1,650,660 | 38.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAURA            | 2,790,201  | 8,468,426  | 4,696,492 | 55.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LEONCIO PRADO     | 2,389,730  | 4,041,646  | 2,786,531 | 68.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACCHO            | 818,987    | 4,029,314  | 1,416,262 | 35.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA LEONOR      | 363,062    | 523,915    | 180,155   | 34.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA MARIA       | 2,565,585  | 4,323,152  | 1,057,794 | 24.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAYAN             | 2,268,000  | 5,238,053  | 1,218,049 | 23.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE VEGUETA           | 5,109,348  | 9,015,149  | 5,825,793 | 64.6     |
|              |            |                                              |            |            |           |          |
|              | OYON       | MUNICIPALIDAD PROVINCIAL DE OYON             | 2,792,602  | 4,355,714  | 1,190,182 | 27.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANDAJES           | 173,078    | 457,806    | 268,359   | 58.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAUJUL            | 146,069    | 319,626    | 134,855   | 42.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCHAMARCA        | 518,926    | 7,129,115  | 3,153,395 | 44.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE NAVAN             | 204,981    | 2,523,940  | 1,357,325 | 53.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PACHANGARA        | 407,152    | 2,440,836  | 321,717   | 13.2     |
|              |            |                                              |            |            |           |          |
|              | YAUYOS     | MUNICIPALIDAD PROVINCIAL DE YAUYOS           | 3,012,414  | 13,350,679 | 3,150,782 | 23.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE ALIS              | 1,639,021  | 1,913,932  | 298,532   | 15.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE AYAUCA            | 13,326,085 | 13,576,669 | 4,259,925 | 31.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                        | PIA       | PIM       | Ejecución | Avance % |
|--------------|------------|----------------------------------------|-----------|-----------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE AYAVIRI     | 103,050   | 189,223   | 54,163    | 28.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE AZANGARO    | 227,497   | 660,239   | 378,777   | 57.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CACRA       | 344,366   | 1,590,655 | 208,632   | 13.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CARANIA     | 145,489   | 2,370,963 | 1,263,816 | 53.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE CATAHUASI   | 570,438   | 981,447   | 481,505   | 49.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHOCOS      | 900,192   | 2,487,940 | 900,057   | 36.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE COCHAS      | 90,635    | 208,155   | 59,243    | 28.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE COLONIA     | 634,728   | 1,226,873 | 284,049   | 23.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE HONGOS      | 182,876   | 496,789   | 181,454   | 36.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAMPARA    | 142,822   | 178,215   | 124,677   | 70.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANCAYA    | 447,587   | 783,262   | 107,162   | 13.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANGASCAR  | 302,519   | 880,082   | 611,834   | 69.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUANTAN     | 787,341   | 4,795,956 | 1,827,527 | 38.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUAÑEC      | 174,042   | 1,269,047 | 502,884   | 39.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE LARAOS      | 1,500,000 | 1,573,654 | 375,470   | 23.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LINCHA      | 374,660   | 1,352,023 | 157,465   | 11.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE MADEAN      | 379,908   | 1,066,816 | 277,346   | 26.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE MIRAFLORES  | 914,246   | 2,801,691 | 301,950   | 10.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE OMAS        | 169,949   | 292,490   | 207,229   | 70.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUTINZA     | 348,349   | 1,719,720 | 1,169,837 | 68.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUINCHES    | 354,604   | 1,005,821 | 197,172   | 19.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUINOCAY    | 83,374    | 1,488,048 | 166,149   | 11.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JOAQUIN | 109,766   | 297,923   | 134,916   | 45.3     |

## Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| Departamento | Provincias | Municipalidades                               | PIA                  | PIM                  | Ejecución          | Avance %    |
|--------------|------------|-----------------------------------------------|----------------------|----------------------|--------------------|-------------|
|              |            | Municipalidad Distrital de San Pedro de Pilas | 43,701               | 43,701               | 15,000             | 34.3        |
|              |            | Municipalidad Distrital de Tanta              | 304,743              | 469,188              | 63,165             | 13.5        |
|              |            | Municipalidad Distrital de Tauripampa         | 384,472              | 1,005,592            | 308,545            | 30.7        |
|              |            | Municipalidad Distrital de Tomas              | 1,250,103            | 2,185,893            | 287,298            | 13.1        |
|              |            | Municipalidad Distrital de Tupe               | 435,957              | 604,606              | 239,047            | 39.5        |
|              |            | Municipalidad Distrital de Viñac              | 833,353              | 2,365,558            | 917,378            | 38.8        |
|              |            | Municipalidad Distrital de Vitis              | 174,000              | 337,658              | 133,026            | 39.4        |
|              |            |                                               |                      |                      |                    |             |
|              |            |                                               | <b>1,171,625,504</b> | <b>2,212,759,928</b> | <b>754,423,993</b> | <b>34.1</b> |

|               |                      |                                              |            |            |            |      |
|---------------|----------------------|----------------------------------------------|------------|------------|------------|------|
| <b>LORETO</b> | <b>MAYNAS</b>        | Municipalidad Provincial de Maynas - Iquitos | 48,683,879 | 55,054,842 | 14,487,200 | 26.3 |
|               |                      | Municipalidad Distrital de Alto Nanay        | 278,107    | 750,890    | 278,898    | 37.1 |
|               |                      | Municipalidad Distrital de Fernando Lores    | 1,220,419  | 4,425,659  | 2,840,737  | 64.2 |
|               |                      | Municipalidad Distrital de Indiana           | 969,911    | 1,026,703  | 353,539    | 34.4 |
|               |                      | Municipalidad Distrital de Las Amazonas      | 904,247    | 1,025,268  | 483,543    | 47.2 |
|               |                      | Municipalidad Distrital de Mazan             | 1,477,182  | 2,085,215  | 810,207    | 38.9 |
|               |                      | Municipalidad Distrital de Napo              | 767,520    | 3,225,522  | 1,460,405  | 45.3 |
|               |                      | Municipalidad Distrital de Punchana          | 1,210,997  | 2,037,211  | 747,220    | 36.7 |
|               |                      | Municipalidad Distrital de Torres Causana    | 826,349    | 1,091,171  | 503,531    | 46.1 |
|               |                      | Municipalidad Distrital de Belen             | 4,639,109  | 12,335,953 | 5,148,867  | 41.7 |
|               |                      | Municipalidad Distrital de San Juan Bautista | 15,758,763 | 21,449,718 | 9,044,680  | 42.2 |
|               |                      |                                              |            |            |            |      |
|               | <b>ALTO AMAZONAS</b> | Municipalidad Provincial del Alto Amazonas   | 13,473,844 | 35,759,436 | 7,188,768  | 20.1 |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS              | MUNICIPALIDADES                                | PIA        | PIM        | Ejecución  | Avance % |
|--------------|-------------------------|------------------------------------------------|------------|------------|------------|----------|
|              |                         | MUNICIPALIDAD DISTRITAL DE BALSAPUERTO         | 2,109,347  | 2,857,183  | 1,389,047  | 48.6     |
|              |                         | MUNICIPALIDAD DISTRITAL DE JEBEROS             | 807,088    | 1,221,995  | 345,493    | 28.3     |
|              |                         | MUNICIPALIDAD DISTRITAL DE LAGUNAS             | 1,273,538  | 7,244,661  | 4,905,034  | 67.7     |
|              |                         | MUNICIPALIDAD DISTRITAL DE SANTA CRUZ          | 774,723    | 3,576,611  | 1,336,776  | 37.4     |
|              |                         | MUNICIPALIDAD DIST. TENIENTE CESAR LOPEZ ROJAS | 4,753,713  | 5,755,422  | 1,414,714  | 24.6     |
|              |                         |                                                |            |            |            |          |
|              | LORETO                  | MUNICIPALIDAD PROVINCIAL DE LORETO - NAUTA     | 61,254,537 | 63,610,021 | 11,258,056 | 17.7     |
|              |                         | MUNICIPALIDAD DISTRITAL DE PARINARI            | 5,221,210  | 7,485,054  | 3,378,624  | 45.1     |
|              |                         | MUNICIPALIDAD DISTRITAL DE TIGRE               | 9,187,995  | 11,519,129 | 4,555,950  | 39.6     |
|              |                         | MUNICIPALIDAD DISTRITAL DE TROMPETEROS         | 14,717,204 | 16,086,024 | 10,419,492 | 64.8     |
|              |                         | MUNICIPALIDAD DISTRITAL DE URARINAS            | 1,293,837  | 5,518,786  | 3,133,777  | 56.8     |
|              |                         |                                                |            |            |            |          |
|              | MARISCAL RAMON CASTILLA | MUNICIPALIDAD PROV.MARISCAL RAMON CASTILLA     | 3,354,452  | 13,563,028 | 3,308,111  | 24.4     |
|              |                         | MUNICIPALIDAD DISTRITAL DE PEVAS               | 7,836,825  | 10,512,668 | 1,670,827  | 15.9     |
|              |                         | MUNICIPALIDAD DISTRITAL DE YAVARI              | 1,807,172  | 4,246,604  | 1,963,849  | 46.2     |
|              |                         | MUNICIPALIDAD DISTRITAL DE SAN PABLO           | 2,579,734  | 5,071,391  | 470,596    | 9.3      |
|              |                         |                                                |            |            |            |          |
|              | REQUENA                 | MUNICIPALIDAD PROVINCIAL DE REQUENA            | 2,761,184  | 4,723,385  | 2,665,904  | 56.4     |
|              |                         | MUNICIPALIDAD DISTRITAL DE ALTO TAPICHE        | 443,000    | 1,288,051  | 888,069    | 68.9     |
|              |                         | MUNICIPALIDAD DISTRITAL DE CAPELO              | 303,742    | 346,076    | 60,270     | 17.4     |
|              |                         | MUNICIPALIDAD DISTRITAL DE EMILIO SAN MARTIN   | 503,165    | 810,490    | 280,147    | 34.6     |
|              |                         | MUNICIPALIDAD DISTRITAL DE MAQUIA              | 948,925    | 2,020,879  | 1,256,051  | 62.2     |
|              |                         | MUNICIPALIDAD DISTRITAL DE PUINAHUA            | 405,707    | 1,334,624  | 572,109    | 42.9     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS        | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución | Avance % |
|--------------|-------------------|---------------------------------------------|------------|------------|-----------|----------|
|              |                   | MUNICIPALIDAD DISTRITAL DE SAPUENA          | 236,000    | 2,175,689  | 1,433,400 | 65.9     |
|              |                   | MUNICIPALIDAD DISTRITAL DE SOPLIN           | 8,697,363  | 10,276,472 | 4,950,521 | 48.2     |
|              |                   | MUNICIPALIDAD DISTRITAL DE TAPICHE          | 380,795    | 464,817    | 128,000   | 27.5     |
|              |                   | MUNICIPALIDAD DISTRITAL DE JENARO HERRERA   | 345,531    | 597,193    | 255,400   | 42.8     |
|              |                   | MUNICIPALIDAD DISTRITAL DE YAQUERANA        | 536,644    | 536,644    | 104,255   | 19.4     |
|              |                   |                                             |            |            |           |          |
|              | UCAYALI           | MUNICIPALIDAD PROV. DE UCAYALI - CONTAMANA  | 9,396,103  | 12,887,315 | 8,440,121 | 65.5     |
|              |                   | MUNICIPALIDAD DISTRITAL DE INAHUAYA         | 14,352,420 | 14,484,582 | 3,151,556 | 21.8     |
|              |                   | MUNICIPALIDAD DISTRITAL DE PADRE MARQUEZ    | 1,346,457  | 1,552,916  | 244,981   | 15.8     |
|              |                   | MUNICIPALIDAD DISTRITAL DE PAMPA HERMOSA    | 624,781    | 1,237,349  | 719,151   | 58.1     |
|              |                   | MUNICIPALIDAD DISTRITAL DE SARAYACU         | 1,974,792  | 2,454,792  | 800,515   | 32.6     |
|              |                   | MUNICIPALIDAD DISTRITAL DE VARGAS GUERRA    | 697,203    | 958,192    | 300,795   | 31.4     |
|              |                   |                                             |            |            |           |          |
|              | DATEM DEL MARAÑON | MUNICIPALIDAD PROVINCIAL DATEM DEL MARAÑON  | 13,228,138 | 26,400,261 | 6,242,999 | 23.6     |
|              |                   | MUNICIPALIDAD DISTRITAL DE CAHUAPANAS       | 1,021,035  | 2,267,524  | 1,212,645 | 53.5     |
|              |                   | MUNICIPALIDAD DISTRITAL DE MANSERICHE       | 1,091,465  | 1,614,559  | 367,810   | 22.8     |
|              |                   | MUNICIPALIDAD DISTRITAL DE MORONA           | 1,480,272  | 3,673,939  | 2,686,582 | 73.1     |
|              |                   | MUNICIPALIDAD DISTRITAL DE PASTAZA          | 7,585,112  | 11,229,052 | 6,550,159 | 58.3     |
|              |                   | MUNICIPALIDAD DISTRITAL DE ANDOAS           | 2,131,118  | 3,961,114  | 1,530,413 | 38.6     |
|              |                   |                                             |            |            |           |          |
|              | PUTUMAYO          | MUNICIPALIDAD PROVINCIAL DE PUTUMAYO        | 116,580    | 665,387    | 234,053   | 35.2     |
|              |                   | MUNICIPALIDAD DISTRITAL DE ROSA PANDURO     | 30,000     | 72,502     | 10,000    | 13.8     |
|              |                   | MUNICIPALIDAD DIST. TENIENTE MANUEL CLAVERO | 5,090,866  | 5,711,668  | 1,645,677 | 28.8     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                   | PIA                | PIM                | Ejecución          | Avance %    |
|--------------|------------|-----------------------------------|--------------------|--------------------|--------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE YAGUAS | 64,004             | 233,657            | 35,000             | 15.0        |
|              |            |                                   |                    |                    |                    |             |
|              |            |                                   | <b>282,974,104</b> | <b>412,515,294</b> | <b>139,664,524</b> | <b>33.9</b> |

|               |           |                                            |                   |                   |                   |             |
|---------------|-----------|--------------------------------------------|-------------------|-------------------|-------------------|-------------|
| MADRE DE DIOS | TAMBOPATA | MUNICIPALIDAD PROVINCIAL DE TAMBOPATA      | 7,028,309         | 24,714,329        | 12,851,754        | 52.0        |
|               |           | MUNICIPALIDAD DISTRITAL DE INAMBARI        | 5,884,539         | 12,028,740        | 1,834,897         | 15.3        |
|               |           | MUNICIPALIDAD DISTRITAL DE LAS PIEDRAS     | 225,000           | 8,443,645         | 954,909           | 11.3        |
|               |           | MUNICIPALIDAD DISTRITAL DE LABERINTO       | 4,868,330         | 6,224,579         | 313,233           | 5.0         |
|               |           |                                            |                   |                   |                   |             |
|               | MANU      | MUNICIPALIDAD PROVINCIAL DE MANU           | 1,059,507         | 2,037,978         | 1,059,364         | 52.0        |
|               |           | MUNICIPALIDAD DISTRITAL DE FITZCARRALD     | 297,544           | 340,129           | 48,873            | 14.4        |
|               |           | MUNICIPALIDAD DISTRITAL DE MADRE DE DIOS   | 1,462,124         | 4,935,552         | 1,297,821         | 26.3        |
|               |           | MUNICIPALIDAD DISTRITAL DE HUEPETUHE       | 2,199,867         | 5,570,537         | 1,770,965         | 31.8        |
|               |           |                                            |                   |                   |                   |             |
|               | TAHUAMANU | MUNICIPALIDAD PROV. DE TAHUAMANU - IÑAPARI | 5,260,114         | 8,879,856         | 1,476,393         | 16.6        |
|               |           | MUNICIPALIDAD DISTRITAL DE IBERIA          | 4,578,298         | 4,804,258         | 761,764           | 15.9        |
|               |           | MUNICIPALIDAD DISTRITAL DE TAHUAMANU       | 895,805           | 1,037,356         | 173,331           | 16.7        |
|               |           |                                            |                   |                   |                   |             |
|               |           |                                            | <b>33,759,437</b> | <b>79,016,959</b> | <b>22,543,304</b> | <b>28.5</b> |

|          |                |                                            |            |             |            |      |
|----------|----------------|--------------------------------------------|------------|-------------|------------|------|
| MOQUEGUA | MARISCAL NIETO | MUNICIPALIDAD PROVINCIAL DE MARISCAL NIETO | 68,550,187 | 103,195,451 | 34,799,928 | 33.7 |
|          |                | MUNICIPALIDAD DISTRITAL DE CARUMAS         | 3,157,239  | 5,566,876   | 2,175,817  | 39.1 |
|          |                | MUNICIPALIDAD DISTRITAL DE CUCHUMBAYA      | 975,064    | 1,270,186   | 740,583    | 58.3 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS            | MUNICIPALIDADES                             | PIA                | PIM                | Ejecución         | Avance %    |
|--------------|-----------------------|---------------------------------------------|--------------------|--------------------|-------------------|-------------|
|              |                       | MUNICIPALIDAD DISTRITAL DE SAMEGUA          | 9,219,117          | 11,595,649         | 4,645,399         | 40.1        |
|              |                       | MUNICIPALIDAD DISTRITAL DE SAN CRISTOBAL    | 1,939,701          | 3,895,908          | 1,518,713         | 39.0        |
|              |                       | MUNICIPALIDAD DISTRITAL DE TORATA           | 23,920,782         | 35,246,606         | 16,855,686        | 47.8        |
|              |                       |                                             |                    |                    |                   |             |
|              | GENERAL SANCHEZ CERRO | MUNICIPALIDAD PROV. DE SANCHEZ CERRO -OMATE | 21,261,010         | 41,476,414         | 5,985,594         | 14.4        |
|              |                       | MUNICIPALIDAD DISTRITAL DE CHOJATA          | 783,464            | 3,248,853          | 1,122,964         | 34.6        |
|              |                       | MUNICIPALIDAD DISTRITAL DE COALAUQUE        | 225,762            | 990,899            | 493,460           | 49.8        |
|              |                       | MUNICIPALIDAD DISTRITAL DE ICHUÑA           | 2,001,008          | 5,798,313          | 2,562,056         | 44.2        |
|              |                       | MUNICIPALIDAD DISTRITAL DE LA CAPILLA       | 1,520,334          | 3,525,874          | 2,113,384         | 59.9        |
|              |                       | MUNICIPALIDAD DISTRITAL DE LLOQUE           | 417,614            | 1,053,278          | 414,723           | 39.4        |
|              |                       | MUNICIPALIDAD DISTRITAL DE MATALAUQUE       | 348,171            | 1,059,057          | 408,682           | 38.6        |
|              |                       | MUNICIPALIDAD DISTRITAL DE PUQUINA          | 1,021,382          | 4,272,263          | 491,228           | 11.5        |
|              |                       | MUNICIPALIDAD DISTRITAL DE QUINISTAUILLAS   | 193,801            | 357,361            | 186,594           | 52.2        |
|              |                       | MUNICIPALIDAD DISTRITAL DE UBINAS           | 575,493            | 5,982,823          | 881,164           | 14.7        |
|              |                       | MUNICIPALIDAD DISTRITAL DE YUNGA            | 436,737            | 1,821,431          | 922,362           | 50.6        |
|              |                       |                                             |                    |                    |                   |             |
|              | ILO                   | MUNICIPALIDAD PROVINCIAL DE ILO             | 21,078,817         | 32,438,541         | 9,328,157         | 28.8        |
|              |                       | MUNICIPALIDAD DISTRITAL DE EL ALGARROBAL    | 8,905,125          | 13,146,783         | 3,737,147         | 28.4        |
|              |                       | MUNICIPALIDAD DISTRITAL DE PACOCHA          | 706,171            | 1,305,615          | 476,244           | 36.5        |
|              |                       |                                             |                    |                    |                   |             |
|              |                       |                                             | <b>167,236,979</b> | <b>277,248,181</b> | <b>89,859,886</b> | <b>32.4</b> |
| <b>PASCO</b> | <b>PASCO</b>          | MUNICIPALIDAD PROV. DE PASCO - CHAUPIMARCA  | 4,262,575          | 12,334,009         | 2,041,098         | 16.5        |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS             | MUNICIPALIDADES                                | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------------------|------------------------------------------------|------------|------------|-----------|----------|
|              |                        | MUNICIPALIDAD DISTRITAL DE HUACHON             | 982,094    | 1,322,596  | 836,086   | 63.2     |
|              |                        | MUNICIPALIDAD DISTRITAL DE HUARIACA            | 936,131    | 5,866,544  | 451,769   | 7.7      |
|              |                        | MUNICIPALIDAD DISTRITAL DE HUAYLLAY            | 5,770,821  | 14,020,779 | 3,596,368 | 25.7     |
|              |                        | MUNICIPALIDAD DISTRITAL DE NINACACA            | 976,984    | 1,908,645  | 371,972   | 19.5     |
|              |                        | MUNICIPALIDAD DISTRITAL DE PALLANCHACRA        | 485,624    | 1,071,987  | 560,334   | 52.3     |
|              |                        | MUNICIPALIDAD DISTRITAL DE PAUCARTAMBO         | 26,124,894 | 28,163,336 | 3,195,199 | 11.3     |
|              |                        | MUNICIPALIDAD DIST. DE SAN FRANCISCO DE ASIS   | 1,790,630  | 1,790,630  | 367,962   | 20.5     |
|              |                        | MUNICIPALIDAD DISTRITAL DE SIMON BOLIVAR       | 2,758,406  | 7,654,595  | 2,567,729 | 33.5     |
|              |                        | MUNICIPALIDAD DISTRITAL DE TICLACAYAN          | 794,897    | 7,321,567  | 403,821   | 5.5      |
|              |                        | MUNICIPALIDAD DISTRITAL DE TINYAHUARCO         | 1,533,822  | 2,366,432  | 743,780   | 31.4     |
|              |                        | MUNICIPALIDAD DISTRITAL DE VICCO               | 705,402    | 1,208,628  | 189,449   | 15.7     |
|              |                        | MUNICIPALIDAD DISTRITAL DE YANACANCHA          | 6,531,814  | 7,685,916  | 3,363,979 | 43.8     |
|              |                        |                                                |            |            |           |          |
|              | DANIEL ALCIDES CARRION | MUNICIPALIDAD PROV. DE DANIEL CARRION          | 2,421,854  | 8,454,545  | 2,107,015 | 24.9     |
|              |                        | MUNICIPALIDAD DISTRITAL DE CHACAYAN            | 324,768    | 836,115    | 249,805   | 29.9     |
|              |                        | MUNICIPALIDAD DISTRITAL DE GOYLLARISQUIZGA     | 457,829    | 869,024    | 364,498   | 41.9     |
|              |                        | MUNICIPALIDAD DISTRITAL DE PAUCAR              | 402,066    | 445,960    | 87,322    | 19.6     |
|              |                        | MUNICIPALIDAD DISTRITAL DE SAN PEDRO DE PILLAO | 379,462    | 1,504,871  | 1,026,588 | 68.2     |
|              |                        | MUNICIPALIDAD DISTRITAL DE SANTA ANA DE TUSI   | 6,261,587  | 12,081,065 | 4,382,087 | 36.3     |
|              |                        | MUNICIPALIDAD DISTRITAL DE TAPUC               | 263,380    | 719,172    | 237,873   | 33.1     |
|              |                        | MUNICIPALIDAD DISTRITAL DE VILCABAMBA          | 197,000    | 2,110,181  | 764,371   | 36.2     |
|              |                        |                                                |            |            |           |          |
|              | OXAPAMPA               | MUNICIPALIDAD PROVINCIAL DE OXAPAMPA           | 6,268,216  | 12,526,594 | 5,310,968 | 42.4     |

## Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| Departamento | Provincias | Municipalidades                            | PIA               | PIM                | Ejecución         | Avance %    |
|--------------|------------|--------------------------------------------|-------------------|--------------------|-------------------|-------------|
|              |            | Municipalidad Distrital de Chontabamba     | 1,622,421         | 5,374,525          | 4,547,382         | 84.6        |
|              |            | Municipalidad Distrital de Huancabamba     | 2,058,031         | 2,992,381          | 1,346,894         | 45.0        |
|              |            | Municipalidad Distrital de Palcazu         | 1,581,417         | 2,767,149          | 674,429           | 24.4        |
|              |            | Municipalidad Distrital de Pozuzo          | 669,032           | 879,732            | 504,604           | 57.4        |
|              |            | Municipalidad Distrital de Puerto Bermudez | 5,753,834         | 11,255,463         | 1,310,727         | 11.6        |
|              |            | Municipalidad Distrital de Villa Rica      | 1,162,517         | 6,243,418          | 3,420,432         | 54.8        |
|              |            | Municipalidad Distrital de Constitución    | 1,980,430         | 12,864,964         | 1,892,188         | 14.7        |
|              |            |                                            |                   |                    |                   |             |
|              |            |                                            | <b>85,457,938</b> | <b>174,640,823</b> | <b>46,916,729</b> | <b>26.9</b> |

|              |                |                                               |            |             |            |      |
|--------------|----------------|-----------------------------------------------|------------|-------------|------------|------|
| <b>PIURA</b> | <b>PIURA</b>   | Municipalidad Provincial de Piura             | 6,762,644  | 106,876,451 | 56,889,404 | 53.2 |
|              |                | Municipalidad Distrital de Castilla           | 8,360,789  | 80,551,453  | 21,442,662 | 26.6 |
|              |                | Municipalidad Distrital de Catacaos           | 2,272,260  | 4,575,481   | 1,603,494  | 35.0 |
|              |                | Municipalidad Distrital de Cura Mori          | 4,829,860  | 18,723,242  | 11,588,606 | 61.9 |
|              |                | Municipalidad Distrital de El Tallan          | 8,826,507  | 12,166,174  | 5,377,306  | 44.2 |
|              |                | Municipalidad Distrital de La Arena           | 14,940,117 | 47,357,270  | 9,864,505  | 20.8 |
|              |                | Municipalidad Distrital de La Unión           | 2,293,414  | 17,656,666  | 3,402,177  | 19.3 |
|              |                | Municipalidad Distrital de Las Lomas          | 11,260,667 | 48,595,938  | 14,517,012 | 29.9 |
|              |                | Municipalidad Distrital de Tambo Grande       | 23,939,416 | 99,014,360  | 28,385,807 | 28.7 |
|              |                | Municipalidad Distrital Veintiseis de Octubre | 29,426,382 | 65,249,629  | 19,061,393 | 29.2 |
|              |                |                                               |            |             |            |      |
|              | <b>AYABACA</b> | Municipalidad Provincial de Ayabaca           | 14,676,113 | 56,406,927  | 8,404,926  | 14.9 |
|              |                | Municipalidad Distrital de Frias              | 9,017,575  | 41,350,271  | 4,611,995  | 11.2 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS  | MUNICIPALIDADES                                | PIA        | PIM        | Ejecución  | Avance % |
|--------------|-------------|------------------------------------------------|------------|------------|------------|----------|
|              |             | MUNICIPALIDAD DISTRITAL DE JILILI              | 519,347    | 856,753    | 307,053    | 35.8     |
|              |             | MUNICIPALIDAD DISTRITAL DE LAGUNAS             | 1,161,625  | 2,790,859  | 1,636,260  | 58.6     |
|              |             | MUNICIPALIDAD DISTRITAL DE MONTERO             | 3,744,475  | 16,276,165 | 1,277,828  | 7.9      |
|              |             | MUNICIPALIDAD DISTRITAL DE PACAIPAMPA          | 4,191,136  | 12,554,344 | 2,941,432  | 23.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE PAIMAS              | 1,049,330  | 4,740,435  | 1,489,135  | 31.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE SAPILICA            | 18,837,154 | 28,402,003 | 4,079,436  | 14.4     |
|              |             | MUNICIPALIDAD DISTRITAL DE SICCHEZ             | 420,092    | 2,292,829  | 177,319    | 7.7      |
|              |             | MUNICIPALIDAD DISTRITAL DE SUYO                | 1,836,280  | 4,540,568  | 556,967    | 12.3     |
|              |             |                                                |            |            |            |          |
|              | HUANCABAMBA | MUNICIPALIDAD PROVINCIAL DE HUANCABAMBA        | 6,946,640  | 37,070,078 | 12,848,204 | 34.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE CANCHAQUE           | 23,413,186 | 39,073,982 | 7,907,278  | 20.2     |
|              |             | MUNICIPALIDAD DIST. EL CARMEN DE LA FRONTERA   | 15,410,301 | 38,860,807 | 12,459,832 | 32.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE HUARMACA            | 18,733,404 | 82,793,693 | 19,033,989 | 23.0     |
|              |             | MUNICIPALIDAD DISTRITAL DE LALAQUIZ            | 705,774    | 1,497,617  | 679,617    | 45.4     |
|              |             | MUNICIPALIDAD DIST. DE SAN MIGUEL DE EL FAIQUE | 1,188,425  | 18,095,016 | 7,071,469  | 39.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE SONDOR              | 1,375,809  | 3,398,073  | 1,097,263  | 32.3     |
|              |             | MUNICIPALIDAD DISTRITAL DE SONDORILLO          | 11,733,666 | 39,274,996 | 7,531,560  | 19.2     |
|              |             |                                                |            |            |            |          |
|              | MORROPON    | MUNICIPALIDAD PROV. DE MORROPON - CHULUCANAS   | 13,399,578 | 75,475,651 | 20,760,565 | 27.5     |
|              |             | MUNICIPALIDAD DISTRITAL DE BUENOS AIRES        | 5,347,888  | 7,353,326  | 4,607,944  | 62.7     |
|              |             | MUNICIPALIDAD DISTRITAL DE CHALACO             | 2,281,049  | 36,293,380 | 3,670,187  | 10.1     |
|              |             | MUNICIPALIDAD DISTRITAL DE LA MATANZA          | 1,370,713  | 3,382,674  | 1,575,842  | 46.6     |
|              |             | MUNICIPALIDAD DISTRITAL DE MORROPON            | 1,545,692  | 4,231,259  | 2,330,593  | 55.1     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM         | Ejecución  | Avance % |
|--------------|------------|-----------------------------------------------|------------|-------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE SALITRAL           | 6,242,460  | 7,634,335   | 1,334,853  | 17.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DE BIGOTE | 636,524    | 1,064,580   | 518,318    | 48.7     |
|              |            | MUNICIPALIDAD DIST. SANTA CATALINA DE MOSSA   | 362,380    | 8,931,525   | 2,335,988  | 26.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTO DOMINGO      | 2,408,759  | 4,651,345   | 804,518    | 17.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE YAMANGO            | 5,193,509  | 29,506,183  | 3,467,138  | 11.8     |
|              |            |                                               |            |             |            |          |
|              | PAITA      | MUNICIPALIDAD PROVINCIAL DE PAITA             | 19,509,085 | 37,648,608  | 14,662,159 | 38.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE AMOTAPE            | 782,805    | 1,055,134   | 325,003    | 30.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE ARENAL             | 378,942    | 461,240     | 125,431    | 27.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE COLAN              | 3,824,849  | 8,583,268   | 4,693,345  | 54.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA HUACA           | 2,653,864  | 7,560,608   | 4,677,075  | 61.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE TAMARINDO          | 1,500,037  | 11,724,721  | 615,557    | 5.3      |
|              |            | MUNICIPALIDAD DISTRITAL DE VICHAYAL           | 1,760,415  | 6,918,763   | 1,325,676  | 19.2     |
|              |            |                                               |            |             |            |          |
|              | SULLANA    | MUNICIPALIDAD PROVINCIAL DE SULLANA           | 39,558,079 | 105,732,006 | 28,192,562 | 26.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE BELLAVISTA         | 7,720,981  | 13,719,873  | 5,136,485  | 37.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE IGNACIO ESCUDERO   | 1,059,803  | 7,085,066   | 4,594,817  | 64.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE LANCONES           | 4,614,869  | 9,176,444   | 3,935,297  | 42.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MARCAVELICA        | 13,822,997 | 32,769,078  | 16,490,550 | 50.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE MIGUEL CHECA       | 477,701    | 797,164     | 380,637    | 47.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUERECOTILLO       | 2,253,419  | 27,913,902  | 11,255,850 | 40.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SALITRAL           | 415,976    | 4,264,197   | 2,434,675  | 57.1     |
|              |            |                                               |            |             |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA           | PIM         | Ejecución  | Avance % |
|--------------|------------|-----------------------------------------------|---------------|-------------|------------|----------|
|              | TALARA     | MUNICIPALIDAD PROVINCIAL DE TALARA - PARIÑAS  | 28,921,377    | 100,891,700 | 23,169,281 | 23.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE EL ALTO            | 13,332,376    | 18,266,193  | 6,955,794  | 38.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE LA BREA            | 5,470,118     | 11,115,766  | 3,272,079  | 29.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE LOBITOS            | 3,987,402     | 12,200,764  | 1,276,077  | 10.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE LOS ORGANOS        | 3,468,955     | 7,089,129   | 2,140,588  | 30.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE MANCORA            | 3,672,905     | 15,943,168  | 3,250,065  | 20.4     |
|              |            |                                               |               |             |            |          |
|              | SECHURA    | MUNICIPALIDAD PROVINCIAL DE SECHURA           | 41,580,735    | 82,505,378  | 10,957,256 | 13.3     |
|              |            | MUNICIPALIDAD DIST. DE BELLAVISTA DE LA UNION | 877,517       | 981,812     | 385,330    | 39.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE BERNAL             | 14,663,805    | 22,032,746  | 16,592,721 | 75.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE CRISTO NOS VALGA   | 1,139,186     | 1,522,613   | 536,832    | 35.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE VICE               | 4,397,173     | 8,668,242   | 3,656,662  | 42.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE RINCONADA LLICUAR  | 4,317,915     | 4,511,734   | 2,118,037  | 46.9     |
|              |            |                                               |               |             |            |          |
|              |            | 512,824,226                                   | 1,670,705,655 | 480,805,714 | 28.8       |          |
|              |            |                                               |               |             |            |          |
| PUNO         | PUNO       | MUNICIPALIDAD PROVINCIAL DE PUNO              | 24,407,840    | 42,810,984  | 13,987,642 | 32.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACORA              | 2,493,858     | 3,804,109   | 1,824,811  | 48.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE AMANTANI           | 591,151       | 886,744     | 429,360    | 48.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE ATUNCOLLA          | 1,659,862     | 2,373,831   | 1,647,218  | 69.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAPACHICA          | 3,600,331     | 14,072,486  | 1,334,112  | 9.5      |
|              |            | MUNICIPALIDAD DISTRITAL DE CHUCUITO           | 496,429       | 1,254,710   | 805,918    | 64.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE COATA              | 603,980       | 1,008,514   | 388,738    | 38.5     |
|              |            |                                               |               |             |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL HUATA               | 813,700    | 1,631,080  | 490,336    | 30.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE MAÑAZO           | 257,019    | 3,481,864  | 2,349,325  | 67.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAUCARCOLLA      | 533,349    | 1,014,957  | 595,501    | 58.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE PICHACANI        | 345,257    | 2,358,776  | 916,365    | 38.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PLATERIA         | 753,629    | 1,741,791  | 1,168,803  | 67.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANTONIO      | 709,404    | 1,031,465  | 507,192    | 49.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE TIQUILLACA       | 98,201     | 356,132    | 135,442    | 38.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE VILQUE           | 1,327,354  | 2,584,873  | 1,864,278  | 72.1     |
|              |            |                                             |            |            |            |          |
|              | AZANGARO   | MUNICIPALIDAD PROVINCIAL DE AZANGARO        | 19,390,614 | 41,127,501 | 17,402,366 | 42.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE ACHAYA           | 6,382,856  | 7,206,579  | 3,919,879  | 54.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE ARAPA            | 3,448,763  | 14,267,725 | 5,527,943  | 38.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE ASILLO           | 3,488,682  | 6,119,929  | 3,307,284  | 54.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CAMINACA         | 233,602    | 592,142    | 293,141    | 49.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHUPA            | 4,603,992  | 5,475,939  | 2,221,540  | 40.6     |
|              |            | MUNICIPALIDAD DIST. DOMINGO CHOQUEHUANCA    | 437,718    | 915,296    | 499,577    | 54.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE MUÑANI           | 3,052,209  | 4,500,912  | 1,014,157  | 22.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE POTONI           | 2,496,372  | 7,800,864  | 3,333,680  | 42.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAMAN            | 2,013,562  | 3,864,557  | 1,934,755  | 50.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANTON        | 2,405,721  | 3,987,334  | 1,874,800  | 47.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JOSE         | 968,330    | 1,462,692  | 676,887    | 46.3     |
|              |            | MUNICIPALIDAD DISTRITAL SAN JUAN DE SALINAS | 2,095,186  | 2,443,861  | 1,272,312  | 52.1     |
|              |            | MUNICIPALIDAD DISTRITAL SANTIAGO DE PUPUJA  | 3,517,799  | 4,152,732  | 1,764,364  | 42.5     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA        | PIM        | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|------------|------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE TIRAPATA         | 2,543,817  | 3,738,275  | 2,294,727  | 61.4     |
|              |            |                                             |            |            |            |          |
|              | CARABAYA   | MUNICIPALIDAD PROV. DE CARABAYA - MACUSANI  | 4,756,436  | 26,678,390 | 2,228,657  | 8.4      |
|              |            | MUNICIPALIDAD DISTRITAL DE AJOYANI          | 3,525,344  | 3,732,084  | 1,647,095  | 44.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE AYAPATA          | 2,560,645  | 4,787,388  | 1,504,415  | 31.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE COASA            | 1,226,519  | 2,241,441  | 818,862    | 36.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CORANI           | 983,135    | 7,697,430  | 2,672,304  | 34.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE CRUCERO          | 1,299,066  | 3,989,455  | 1,978,455  | 49.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE ITUATA           | 2,280,029  | 3,269,062  | 1,234,874  | 37.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE OLLACHEA         | 1,829,476  | 2,594,445  | 854,565    | 32.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN GABAN        | 3,095,271  | 4,044,193  | 1,756,852  | 43.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE USICAYOS         | 3,294,713  | 5,640,275  | 3,048,822  | 54.1     |
|              |            |                                             |            |            |            |          |
|              | CHUCUITO   | MUNICIPALIDAD PROVINCIAL DE CHUCUITO - JULI | 12,038,216 | 36,067,374 | 10,017,170 | 27.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE DESAGUADERO      | 2,541,208  | 8,673,935  | 835,259    | 9.6      |
|              |            | MUNICIPALIDAD DISTRITAL DE HUACULLANI       | 3,018,617  | 5,925,146  | 1,348,859  | 22.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE KELLUYO          | 3,064,129  | 4,233,324  | 1,620,923  | 38.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PISACOMA         | 2,117,039  | 2,925,089  | 842,226    | 28.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE POMATA           | 1,317,736  | 4,273,062  | 2,987,682  | 69.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE ZEPITA           | 3,490,838  | 5,688,087  | 1,542,040  | 27.1     |
|              |            |                                             |            |            |            |          |
|              | EL COLLAO  | MUNICIPALIDAD PROVINCIAL EL COLLAO - ILAVE  | 54,293,050 | 69,937,030 | 6,704,414  | 9.6      |
|              |            | MUNICIPALIDAD DISTRITAL DE CAPASO           | 556,964    | 936,018    | 333,094    | 35.6     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                         | PIA       | PIM       | Ejecución | Avance % |
|--------------|------------|-----------------------------------------|-----------|-----------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE PILCUYO      | 1,283,137 | 2,439,619 | 1,066,822 | 43.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA ROSA   | 1,169,725 | 1,985,876 | 902,366   | 45.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CONDURIRI    | 889,820   | 3,363,509 | 486,754   | 14.5     |
|              |            |                                         |           |           |           |          |
|              | HUANCANE   | MUNICIPALIDAD PROVINCIAL DE HUANCANE    | 3,654,839 | 9,265,222 | 3,364,256 | 36.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE COJATA       | 1,085,179 | 7,662,425 | 2,311,278 | 30.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUATASANI    | 778,242   | 1,406,847 | 383,967   | 27.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE INCHUPALLA   | 487,257   | 653,175   | 140,793   | 21.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUSI         | 987,962   | 5,573,975 | 3,507,595 | 62.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE ROSASPATA    | 626,375   | 826,375   | 100,326   | 12.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE TARACO       | 1,728,740 | 1,978,880 | 817,125   | 41.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE VILQUE CHICO | 4,243,852 | 4,635,841 | 1,001,299 | 21.6     |
|              |            |                                         |           |           |           |          |
|              | LAMPA      | MUNICIPALIDAD PROVINCIAL DE LAMPA       | 3,783,618 | 8,477,121 | 4,193,712 | 49.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE CABANILLA    | 3,767,428 | 4,280,641 | 3,117,795 | 72.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CALAPUJA     | 183,422   | 3,955,369 | 1,482,787 | 37.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE NICASIO      | 412,778   | 837,823   | 651,506   | 77.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE OCUVIRI      | 429,305   | 1,574,032 | 549,820   | 34.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE PALCA        | 1,940,672 | 2,719,061 | 1,402,044 | 51.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE PARATIA      | 1,341,995 | 1,935,391 | 479,096   | 24.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUCARA       | 885,640   | 1,116,786 | 639,194   | 57.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE SANTA LUCIA  | 1,221,859 | 8,780,657 | 2,114,461 | 24.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE VILAVILA     | 2,362,917 | 5,552,253 | 1,006,225 | 18.1     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS            | MUNICIPALIDADES                              | PIA        | PIM        | Ejecución  | Avance % |
|--------------|-----------------------|----------------------------------------------|------------|------------|------------|----------|
|              |                       |                                              |            |            |            |          |
|              | MELGAR                | MUNICIPALIDAD PROVINCIAL DE MELGAR - AYAVIRI | 7,765,749  | 12,206,184 | 4,135,399  | 33.9     |
|              |                       | MUNICIPALIDAD DISTRITAL DE ANTAUTA           | 4,148,473  | 4,970,256  | 2,056,212  | 41.4     |
|              |                       | MUNICIPALIDAD DISTRITAL DE CUPI              | 519,978    | 1,083,932  | 292,115    | 27.0     |
|              |                       | MUNICIPALIDAD DISTRITAL DE LLALLI            | 6,127,320  | 8,889,619  | 794,288    | 8.9      |
|              |                       | MUNICIPALIDAD DISTRITAL DE MACARI            | 2,260,102  | 4,571,513  | 1,858,240  | 40.6     |
|              |                       | MUNICIPALIDAD DISTRITAL DE NUÑO A            | 8,780,976  | 18,675,272 | 6,452,633  | 34.6     |
|              |                       | MUNICIPALIDAD DISTRITAL DE ORURILLO          | 791,135    | 1,586,367  | 358,678    | 22.6     |
|              |                       | MUNICIPALIDAD DISTRITAL DE SANTA ROSA        | 6,869,586  | 9,869,042  | 4,140,765  | 42.0     |
|              |                       | MUNICIPALIDAD DISTRITAL DE UMACHIRI          | 970,639    | 1,138,212  | 341,461    | 30.0     |
|              |                       |                                              |            |            |            |          |
|              | MOHO                  | MUNICIPALIDAD PROVINCIAL DE MOHO             | 2,112,115  | 5,414,747  | 1,770,854  | 32.7     |
|              |                       | MUNICIPALIDAD DISTRITAL DE CONIMA            | 599,864    | 1,045,431  | 187,594    | 17.9     |
|              |                       | MUNICIPALIDAD DISTRITAL DE HUAYRAPATA        | 571,483    | 1,338,018  | 558,469    | 41.7     |
|              |                       | MUNICIPALIDAD DISTRITAL DE TILALI            | 2,829,118  | 3,156,709  | 379,540    | 12.0     |
|              |                       |                                              |            |            |            |          |
|              | SAN ANTONIO DE PUTINA | MUNICIPALIDAD PROV. DE SAN ANTONIO DE PUTINA | 6,507,016  | 11,507,014 | 4,537,356  | 39.4     |
|              |                       | MUNICIPALIDAD DISTRITAL DE ANANEA            | 3,817,359  | 6,851,995  | 3,302,904  | 48.2     |
|              |                       | MUNICIPALIDAD DISTRITAL DE PEDRO VILCA APAZA | 595,793    | 1,303,977  | 342,585    | 26.3     |
|              |                       | MUNICIPALIDAD DISTRITAL DE QUILCAPUNCU       | 1,208,302  | 3,092,990  | 631,159    | 20.4     |
|              |                       | MUNICIPALIDAD DISTRITAL DE SINA              | 3,289,545  | 6,900,033  | 1,239,862  | 18.0     |
|              |                       |                                              |            |            |            |          |
|              | SAN ROMAN             | MUNICIPALIDAD PROV. DE SAN ROMAN - JULIACA   | 24,445,188 | 38,298,481 | 13,545,668 | 35.4     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución | Avance % |
|--------------|------------|-----------------------------------------------|------------|------------|-----------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE CABANA             | 2,633,876  | 4,133,412  | 1,115,711 | 27.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CABANILLAS         | 1,465,921  | 2,626,312  | 1,158,179 | 44.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE CARACOTO           | 2,743,203  | 8,291,067  | 3,425,405 | 41.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN MIGUEL         | 3,420,637  | 6,392,326  | 3,177,028 | 49.7     |
|              |            |                                               |            |            |           |          |
|              | SANDIA     | MUNICIPALIDAD PROVINCIAL DE SANDIA            | 9,030,311  | 15,290,198 | 3,120,425 | 20.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE CUYOCUYO           | 1,302,272  | 1,784,963  | 856,155   | 48.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE LIMBANI            | 901,766    | 2,311,591  | 774,196   | 33.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE PATAMBUCO          | 662,246    | 7,672,956  | 207,930   | 2.7      |
|              |            | MUNICIPALIDAD DISTRITAL DE PHARA              | 3,456,821  | 9,065,791  | 2,165,463 | 23.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE QUIACA             | 2,210,978  | 3,592,526  | 565,427   | 15.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN JUAN DEL ORO   | 3,996,381  | 4,280,572  | 1,707,059 | 39.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE YANAHUAYA          | 538,430    | 1,446,119  | 268,738   | 18.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE ALTO INAMBARI      | 991,261    | 2,731,509  | 561,724   | 20.6     |
|              |            | MUNICIPALIDAD DIST. SAN PEDRO DE PUTINA PUNCO | 13,717,924 | 21,762,009 | 5,373,763 | 24.7     |
|              |            |                                               |            |            |           |          |
|              | YUNGUYO    | MUNICIPALIDAD PROVINCIAL DE YUNGUYO           | 2,303,311  | 6,428,788  | 2,033,437 | 31.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE ANAPIA             | 266,102    | 1,925,187  | 159,581   | 8.3      |
|              |            | MUNICIPALIDAD DISTRITAL DE COPANI             | 767,962    | 1,404,472  | 688,718   | 49.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE CUTURAPI           | 122,444    | 278,033    | 77,247    | 27.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE OLLARAYA           | 530,450    | 1,659,098  | 1,264,991 | 76.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE TINICACHI          | 28,077     | 149,016    | 38,466    | 25.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE UNICACHI           | 330,349    | 767,953    | 490,102   | 63.8     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES | PIA         | PIM         | Ejecución   | Avance % |
|--------------|------------|-----------------|-------------|-------------|-------------|----------|
|              |            |                 |             |             |             |          |
|              |            |                 | 371,954,243 | 716,316,450 | 225,633,762 | 31.5     |

|            |            |                                        |            |            |           |      |
|------------|------------|----------------------------------------|------------|------------|-----------|------|
| SAN MARTIN | MOYOBAMBA  | MUNICIPALIDAD PROVINCIAL DE MOYOBAMBA  | 7,760,069  | 25,016,807 | 9,236,720 | 36.9 |
|            |            | MUNICIPALIDAD DISTRITAL DE CALZADA     | 482,616    | 5,114,013  | 275,559   | 5.4  |
|            |            | MUNICIPALIDAD DISTRITAL DE HABANA      | 341,703    | 437,758    | 188,994   | 43.2 |
|            |            | MUNICIPALIDAD DISTRITAL DE JEPELACIO   | 7,264,982  | 17,767,408 | 5,780,729 | 32.5 |
|            |            | MUNICIPALIDAD DISTRITAL DE SORITOR     | 8,333,037  | 15,083,532 | 6,759,157 | 44.8 |
|            |            | MUNICIPALIDAD DISTRITAL DE YANTALO     | 534,226    | 929,164    | 415,985   | 44.8 |
|            |            |                                        |            |            |           |      |
|            | BELLAVISTA | MUNICIPALIDAD PROVINCIAL DE BELLAVISTA | 2,262,037  | 6,664,727  | 2,400,010 | 36.0 |
|            |            | MUNICIPALIDAD DISTRITAL DE ALTO BIAVO  | 5,491,833  | 6,363,455  | 1,447,498 | 22.7 |
|            |            | MUNICIPALIDAD DISTRITAL DE BAJO BIAVO  | 1,985,991  | 5,673,034  | 2,379,953 | 42.0 |
|            |            | MUNICIPALIDAD DISTRITAL DE HUALLAGA    | 10,672,337 | 14,001,004 | 4,349,560 | 31.1 |
|            |            | MUNICIPALIDAD DISTRITAL DE SAN PABLO   | 772,305    | 1,717,927  | 1,113,114 | 64.8 |
|            |            | MUNICIPALIDAD DISTRITAL DE SAN RAFAEL  | 488,130    | 1,037,150  | 495,112   | 47.7 |
|            |            |                                        |            |            |           |      |
|            | EL DORADO  | MUNICIPALIDAD PROVINCIAL DE EL DORADO  | 1,882,209  | 4,823,103  | 2,279,190 | 47.3 |
|            |            | MUNICIPALIDAD DISTRITAL DE AGUA BLANCA | 9,274,822  | 9,591,624  | 975,344   | 10.2 |
|            |            | MUNICIPALIDAD DISTRITAL DE SAN MARTIN  | 4,730,759  | 7,812,779  | 3,791,738 | 48.5 |
|            |            | MUNICIPALIDAD DISTRITAL DE SANTA ROSA  | 245,494    | 1,178,572  | 625,475   | 53.1 |
|            |            | MUNICIPALIDAD DISTRITAL DE SHATOJA     | 11,391,245 | 17,036,580 | 8,464,007 | 49.7 |
|            |            |                                        |            |            |           |      |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS       | MUNICIPALIDADES                             | PIA       | PIM        | Ejecución | Avance % |
|--------------|------------------|---------------------------------------------|-----------|------------|-----------|----------|
|              | HUALLAGA         | MUNICIPALIDAD PROV. DE HUALLAGA - SAPOSOA   | 1,884,425 | 3,443,376  | 1,812,683 | 52.6     |
|              |                  | MUNICIPALIDAD DISTRITAL DE ALTO SAPOSOA     | 379,561   | 2,609,534  | 796,552   | 30.5     |
|              |                  | MUNICIPALIDAD DISTRITAL DE EL ESLABON       | 373,731   | 500,329    | 274,621   | 54.9     |
|              |                  | MUNICIPALIDAD DISTRITAL DE PISCOYACU        | 405,033   | 2,858,421  | 1,803,333 | 63.1     |
|              |                  | MUNICIPALIDAD DISTRITAL DE SACANCHE         | 422,746   | 1,497,905  | 1,073,330 | 71.7     |
|              |                  | MUNICIPALIDAD DISTRITAL DE TINGO DE SAPOSOA | 103,200   | 334,367    | 200,269   | 59.9     |
|              |                  |                                             |           |            |           |          |
|              | LAMAS            | MUNICIPALIDAD PROVINCIAL DE LAMAS           | 9,150,589 | 15,527,346 | 4,908,586 | 31.6     |
|              |                  | MUNICIPALIDAD DISTRITAL ALONSO DE ALVARADO  | 671,913   | 2,436,060  | 1,160,460 | 47.6     |
|              |                  | MUNICIPALIDAD DISTRITAL DE BARRANQUITA      | 537,366   | 4,303,749  | 680,543   | 15.8     |
|              |                  | MUNICIPALIDAD DISTRITAL DE CAYNARACHI       | 4,458,606 | 4,458,606  | 1,530,686 | 34.3     |
|              |                  | MUNICIPALIDAD DISTRITAL DE CUÑUMBUQUI       | 465,768   | 1,547,214  | 504,978   | 32.6     |
|              |                  | MUNICIPALIDAD DISTRITAL DE PINTO RECODO     | 1,000,695 | 2,050,809  | 911,619   | 44.5     |
|              |                  | MUNICIPALIDAD DISTRITAL DE RUMISAPA         | 374,524   | 516,982    | 239,358   | 46.3     |
|              |                  | MUNICIPALIDAD DIST. DE SAN ROQUE DE CUMBAZA | 1,116,547 | 1,428,331  | 353,120   | 24.7     |
|              |                  | MUNICIPALIDAD DISTRITAL DE SHANAO           | 321,574   | 814,698    | 394,594   | 48.4     |
|              |                  | MUNICIPALIDAD DISTRITAL DE TABALOSOS        | 1,338,898 | 1,747,367  | 868,404   | 49.7     |
|              |                  | MUNICIPALIDAD DISTRITAL DE ZAPATERO         | 487,548   | 893,401    | 567,431   | 63.5     |
|              |                  |                                             |           |            |           |          |
|              | MARISCAL CACERES | MUNICIPALIDAD PROV. DE MARISCAL CACERES     | 8,896,526 | 13,234,959 | 6,305,997 | 47.6     |
|              |                  | MUNICIPALIDAD DISTRITAL DE CAMPANILLA       | 833,519   | 1,434,069  | 506,809   | 35.3     |
|              |                  | MUNICIPALIDAD DISTRITAL DE HUICUNGO         | 600,625   | 1,411,240  | 465,367   | 33.0     |
|              |                  | MUNICIPALIDAD DISTRITAL DE PACHIZA          | 492,519   | 780,894    | 430,740   | 55.2     |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA        | PIM         | Ejecución  | Avance % |
|--------------|------------|---------------------------------------------|------------|-------------|------------|----------|
|              |            | MUNICIPALIDAD DISTRITAL DE PAJARILLO        | 514,842    | 705,441     | 324,299    | 46.0     |
|              |            |                                             |            |             |            |          |
|              | PICOTA     | MUNICIPALIDAD PROVINCIAL DE PICOTA          | 28,157,875 | 47,402,868  | 710,703    | 1.5      |
|              |            | MUNICIPALIDAD DISTRITAL DE BUENOS AIRES     | 9,434,334  | 9,600,905   | 4,816,801  | 50.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE CASPISAPA        | 3,459,807  | 3,659,767   | 2,167,792  | 59.2     |
|              |            | MUNICIPALIDAD DISTRITAL DE PILLUANA         | 4,743,432  | 16,577,079  | 6,432,140  | 38.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE PUCACACA         | 378,511    | 720,195     | 189,698    | 26.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN CRISTOBAL    | 156,940    | 3,549,762   | 1,156,475  | 32.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN HILARION     | 492,334    | 862,020     | 464,667    | 53.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE SHAMBOYACU       | 613,367    | 1,166,637   | 574,662    | 49.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE TINGO DE PONASA  | 5,544,519  | 6,054,568   | 3,742,022  | 61.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE TRES UNIDOS      | 2,653,657  | 2,686,657   | 182,538    | 6.8      |
|              |            |                                             |            |             |            |          |
|              | RIOJA      | MUNICIPALIDAD PROVINCIAL DE RIOJA           | 7,199,116  | 20,754,987  | 10,110,478 | 48.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE AWAJUN           | 898,033    | 1,484,996   | 551,131    | 37.1     |
|              |            | MUNICIPALIDAD DISTRITAL ELIAS SOPLIN VARGAS | 1,445,083  | 2,749,656   | 1,115,054  | 40.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE NUEVA CAJAMARCA  | 63,654,777 | 121,000,808 | 34,199,723 | 28.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE PARDO MIGUEL     | 7,912,372  | 11,291,482  | 5,691,415  | 50.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE POSIC            | 314,343    | 505,796     | 313,927    | 62.1     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN FERNANDO     | 461,890    | 1,440,519   | 339,103    | 23.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE YORONGOS         | 368,905    | 1,517,824   | 1,133,671  | 74.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE YURACYACU        | 5,117,223  | 6,048,358   | 4,348,421  | 71.9     |
|              |            |                                             |            |             |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                             | PIA         | PIM         | Ejecución   | Avance % |
|--------------|------------|---------------------------------------------|-------------|-------------|-------------|----------|
|              | SAN MARTIN | MUNICIPALIDAD PROV.DE SAN MARTIN - TARAPOTO | 7,571,294   | 18,428,875  | 8,741,542   | 47.4     |
|              |            | MUNICIPALIDAD DISTRITAL DE ALBERTO LEVEAU   | 103,774     | 363,774     | 191,999     | 52.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE CACATACHI        | 9,962,671   | 10,941,803  | 4,219,407   | 38.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHAZUTA          | 4,941,368   | 7,776,654   | 3,177,939   | 40.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE CHIPURANA        | 247,216     | 247,216     | 0           | 0.0      |
|              |            | MUNICIPALIDAD DISTRITAL DE EL PORVENIR      | 371,337     | 547,750     | 164,552     | 30.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE HUIMBAYOC        | 457,917     | 707,650     | 217,662     | 30.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE JUAN GUERRA      | 407,068     | 1,908,010   | 1,588,870   | 83.3     |
|              |            | MUNICIPALIDAD DIST. DE LA BANDA DE SHILCAYO | 3,813,124   | 5,236,587   | 3,029,978   | 57.9     |
|              |            | MUNICIPALIDAD DISTRITAL DE MORALES          | 16,573,033  | 21,835,468  | 13,316,249  | 61.0     |
|              |            | MUNICIPALIDAD DISTRITAL DE PAPAPLAYA        | 398,088     | 506,658     | 112,855     | 22.3     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAN ANTONIO      | 7,113,566   | 11,406,893  | 9,654,337   | 84.6     |
|              |            | MUNICIPALIDAD DISTRITAL DE SAUCE            | 7,629,522   | 7,905,304   | 1,950,501   | 24.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE SHAPAJA          | 2,060,788   | 2,702,754   | 449,802     | 16.6     |
|              |            |                                             |             |             |             |          |
|              | TOCACHE    | MUNICIPALIDAD PROVINCIAL DE TOCACHE         | 53,324,528  | 58,620,128  | 2,438,131   | 4.2      |
|              |            | MUNICIPALIDAD DISTRITAL DE NUEVO PROGRESO   | 947,496     | 6,328,975   | 1,501,629   | 23.7     |
|              |            | MUNICIPALIDAD DISTRITAL DE POLVORA          | 1,369,718   | 2,553,154   | 907,263     | 35.5     |
|              |            | MUNICIPALIDAD DISTRITAL DE SHUNTE           | 284,431     | 1,474,872   | 1,117,999   | 75.8     |
|              |            | MUNICIPALIDAD DISTRITAL DE UCHIZA           | 2,863,649   | 5,600,712   | 1,436,989   | 25.7     |
|              |            |                                             |             |             |             |          |
|              |            |                                             | 372,191,656 | 628,951,856 | 209,550,046 | 33.3     |

# Ejecución del Gasto Capital de las Municipalidades 2021 - I Semestre

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS    | MUNICIPALIDADES                               | PIA        | PIM        | Ejecución  | Avance % |
|--------------|---------------|-----------------------------------------------|------------|------------|------------|----------|
| TACNA        | TACNA         | MUNICIPALIDAD PROVINCIAL DE TACNA             | 11,662,890 | 20,095,811 | 8,435,770  | 42.0     |
|              |               | MUNICIPALIDAD DISTRITAL DE ALTO DE LA ALIANZA | 7,814,954  | 15,050,138 | 3,546,137  | 23.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE CALANA             | 753,113    | 1,336,626  | 785,387    | 58.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE CIUDAD NUEVA       | 4,305,828  | 10,205,551 | 5,338,990  | 52.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE INCLAN             | 2,135,328  | 7,092,599  | 3,057,752  | 43.1     |
|              |               | MUNICIPALIDAD DISTRITAL DE PACHIA             | 993,480    | 2,249,464  | 65,248     | 2.9      |
|              |               | MUNICIPALIDAD DISTRITAL DE PALCA              | 4,800,482  | 4,800,482  | 1,840,299  | 38.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE POCOLLAY           | 3,211,003  | 4,603,448  | 1,917,202  | 41.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE SAMA               | 2,467,171  | 4,832,791  | 1,293,773  | 26.8     |
|              |               | MUNICIPALIDAD DIST. CRL. GREGORIO ALBARRACIN  | 18,699,067 | 82,038,208 | 22,235,836 | 27.1     |
|              |               | MUNICIPALIDAD DISTRITAL LA YARADA - LOS PALOS | 5,326,182  | 13,832,507 | 6,832,807  | 49.4     |
|              |               |                                               |            |            |            |          |
|              | CANDARAVE     | MUNICIPALIDAD PROVINCIAL DE CANDARAVE         | 1,036,654  | 941,368    | 400,597    | 42.6     |
|              |               | MUNICIPALIDAD DISTRITAL DE CAIRANI            | 3,104,701  | 9,176,231  | 4,086,453  | 44.5     |
|              |               | MUNICIPALIDAD DISTRITAL DE CAMILACA           | 597,850    | 9,635,743  | 5,128,387  | 53.2     |
|              |               | MUNICIPALIDAD DISTRITAL DE CURIBAYA           | 385,803    | 1,136,206  | 736,711    | 64.8     |
|              |               | MUNICIPALIDAD DISTRITAL DE HUANUARA           | 200,476    | 310,147    | 159,472    | 51.4     |
|              |               | MUNICIPALIDAD DISTRITAL DE QUILAHUANI         | 1,849,397  | 5,269,357  | 4,396,857  | 83.4     |
|              |               |                                               |            |            |            |          |
|              | JORGE BASADRE | MUNICIPALIDAD PROV. JORGE BASADRE - LOCUMBA   | 24,140,710 | 49,117,204 | 9,275,536  | 18.9     |
|              |               | MUNICIPALIDAD DISTRITAL DE ILABAYA            | 18,919,481 | 49,931,313 | 17,148,795 | 34.3     |
|              |               | MUNICIPALIDAD DISTRITAL DE ITE                | 14,432,008 | 30,043,305 | 11,329,864 | 37.7     |
|              |               |                                               |            |            |            |          |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                           | PIA                | PIM                | Ejecución          | Avance %    |
|--------------|------------|-------------------------------------------|--------------------|--------------------|--------------------|-------------|
|              | TARATA     | MUNICIPALIDAD PROVINCIAL DE TARATA        | 776,686            | 1,991,928          | 475,543            | 23.9        |
|              |            | MUNICIPALIDAD DISTRITAL HEROES ALBARRACIN | 192,005            | 9,138,620          | 418,230            | 4.6         |
|              |            | MUNICIPALIDAD DISTRITAL DE ESTIQUE        | 120,660            | 600,861            | 59,930             | 10.0        |
|              |            | MUNICIPALIDAD DISTRITAL DE ESTIQUE PAMPA  | 92,023             | 233,164            | 120,478            | 51.7        |
|              |            | MUNICIPALIDAD DISTRITAL DE SITAJARA       | 116,529            | 916,160            | 345,718            | 37.7        |
|              |            | MUNICIPALIDAD DISTRITAL DE SUSAPAYA       | 216,318            | 834,213            | 298,033            | 35.7        |
|              |            | MUNICIPALIDAD DISTRITAL DE TARUCACHI      | 224,633            | 608,155            | 280,411            | 46.1        |
|              |            | MUNICIPALIDAD DISTRITAL DE TICACO         | 1,529,129          | 3,729,390          | 1,822,317          | 48.9        |
|              |            |                                           |                    |                    |                    |             |
|              |            |                                           | <b>130,104,561</b> | <b>339,750,990</b> | <b>111,832,530</b> | <b>32.9</b> |

|        |                       |                                               |            |            |            |      |
|--------|-----------------------|-----------------------------------------------|------------|------------|------------|------|
| TUMBES | TUMBES                | MUNICIPALIDAD PROVINCIAL DE TUMBES            | 12,661,959 | 65,699,886 | 20,764,061 | 31.6 |
|        |                       | MUNICIPALIDAD DISTRITAL DE CORRALES           | 2,922,136  | 13,009,682 | 8,197,900  | 63.0 |
|        |                       | MUNICIPALIDAD DISTRITAL DE LA CRUZ            | 1,038,486  | 2,876,974  | 477,265    | 16.6 |
|        |                       | MUNICIPALIDAD DISTRITAL DE PAMPAS DE HOSPITAL | 765,428    | 1,183,126  | 619,497    | 52.4 |
|        |                       | MUNICIPALIDAD DISTRITAL DE SAN JACINTO        | 1,551,359  | 5,003,200  | 2,048,104  | 40.9 |
|        |                       | MUNICIPALIDAD DIST. DE SAN JUAN DE LA VIRGEN  | 578,301    | 892,650    | 182,675    | 20.5 |
|        |                       |                                               |            |            |            |      |
|        | CONTRALMIRANTE VILLAR | MUNICIPALIDAD PROV. CONTRALMIRANTE VILLAR     | 8,471,879  | 20,792,703 | 2,761,571  | 13.3 |
|        |                       | MUNICIPALIDAD DISTRITAL DE CASITAS            | 5,011,384  | 6,735,436  | 2,400,725  | 35.6 |
|        |                       | MUNICIPALIDAD DISTRITAL CANOAS DE PUNTA SAL   | 5,108,286  | 5,996,943  | 2,052,014  | 34.2 |
|        |                       |                                               |            |            |            |      |
|        | ZARUMILLA             | MUNICIPALIDAD PROVINCIAL DE ZARUMILLA         | 14,662,144 | 26,187,326 | 9,603,897  | 36.7 |

# EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                         | PIA               | PIM                | Ejecución         | Avance %    |
|--------------|------------|-----------------------------------------|-------------------|--------------------|-------------------|-------------|
|              |            | MUNICIPALIDAD DISTRITAL DE AGUAS VERDES | 7,848,841         | 14,687,543         | 7,597,096         | 51.7        |
|              |            | MUNICIPALIDAD DISTRITAL DE MATAPALO     | 1,178,595         | 8,847,595          | 607,901           | 6.9         |
|              |            | MUNICIPALIDAD DISTRITAL DE PAPAYAL      | 2,050,782         | 3,210,328          | 1,254,124         | 39.1        |
|              |            |                                         |                   |                    |                   |             |
|              |            |                                         | <b>63,849,580</b> | <b>175,123,392</b> | <b>58,566,830</b> | <b>33.4</b> |

|         |                  |                                                |            |            |            |      |
|---------|------------------|------------------------------------------------|------------|------------|------------|------|
| UCAYALI | CORONEL PORTILLO | MUNICIPALIDAD PROV. CORL. PORTILLO - CALLERIA. | 35,354,786 | 62,483,223 | 16,489,308 | 26.4 |
|         |                  | MUNICIPALIDAD DISTRITAL DE CAMPOVERDE          | 9,988,058  | 20,961,617 | 7,887,057  | 37.6 |
|         |                  | MUNICIPALIDAD DISTRITAL DE IPARIA              | 1,712,620  | 2,400,012  | 585,222    | 24.4 |
|         |                  | MUNICIPALIDAD DISTRITAL DE MASISEA             | 6,589,210  | 7,036,959  | 1,334,606  | 19.0 |
|         |                  | MUNICIPALIDAD DISTRITAL DE YARINACOCOA         | 4,668,856  | 7,602,885  | 1,266,097  | 16.7 |
|         |                  | MUNICIPALIDAD DISTRITAL DE NUEVA REQUENA       | 449,110    | 1,715,725  | 931,783    | 54.3 |
|         |                  | MUNICIPALIDAD DISTRITAL DE MANANTAY            | 14,380,857 | 18,246,673 | 5,775,741  | 31.7 |
|         |                  |                                                |            |            |            |      |
|         | ATALAYA          | MUNICIPALIDAD PROV. DE ATALAYA - RAYMONDI      | 12,213,340 | 31,105,746 | 10,290,024 | 33.1 |
|         |                  | MUNICIPALIDAD DISTRITAL DE SEPAHUA             | 6,853,397  | 7,082,003  | 2,977,210  | 42.0 |
|         |                  | MUNICIPALIDAD DISTRITAL DE TAHUANIA            | 4,626,968  | 6,233,710  | 2,502,116  | 40.1 |
|         |                  | MUNICIPALIDAD DISTRITAL DE YURUA               | 3,469,730  | 3,754,774  | 1,838,185  | 49.0 |
|         |                  |                                                |            |            |            |      |
|         | PADRE ABAD       | MUNICIPALIDAD PROV. DE PADRE ABAD - AGUAITIA   | 2,233,689  | 3,415,605  | 1,487,987  | 43.6 |
|         |                  | MUNICIPALIDAD DISTRITAL DE IRAZOLA             | 850,689    | 2,640,977  | 850,852    | 32.2 |
|         |                  | MUNICIPALIDAD DISTRITAL DE CURIMANA            | 1,975,060  | 5,459,901  | 1,441,249  | 26.4 |
|         |                  | MUNICIPALIDAD DISTRITAL DE NESHUYA             | 4,810,152  | 5,067,526  | 3,049,334  | 60.2 |

## EJECUCIÓN DEL GASTO CAPITAL DE LAS MUNICIPALIDADES 2021 - I SEMESTRE

EN SOLES S/

| DEPARTAMENTO | PROVINCIAS | MUNICIPALIDADES                            | PIA         | PIM           | Ejecución      | Avance %      |      |
|--------------|------------|--------------------------------------------|-------------|---------------|----------------|---------------|------|
|              |            | MUNICIPALIDAD DIST. ALEXANDER VON HUMBOLDT | 949,309     | 1,555,195     | 609,611        | 39.2          |      |
|              |            |                                            |             |               |                |               |      |
|              | PURUS      | MUNICIPALIDAD PROVINCIAL DE PURUS          | 2,932,502   | 3,183,627     | 1,303,652      | 40.9          |      |
|              |            |                                            |             |               |                |               |      |
|              |            |                                            | 114,058,333 | 189,946,158   | 60,620,035     | 31.9          |      |
| TOTAL        |            |                                            | S/          | 8,826,205,087 | 19,140,811,498 | 5,961,386,457 | 31.1 |

Fuentes: MEF. Consulta amigable. 16.07.2021- Elaboración: ASISP

<https://apps5.mineco.gob.pe/transparencia/mensual/>