

## REPORTE TEMÁTICO N.º 34/2021-2022

### Evolución del Presupuesto Público Período 2010 – Setiembre 2021

Lima, 15 de octubre del 2021

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## INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Evolución del Presupuesto Público – Período 2010- setiembre 2021*, como un documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas - MEF.

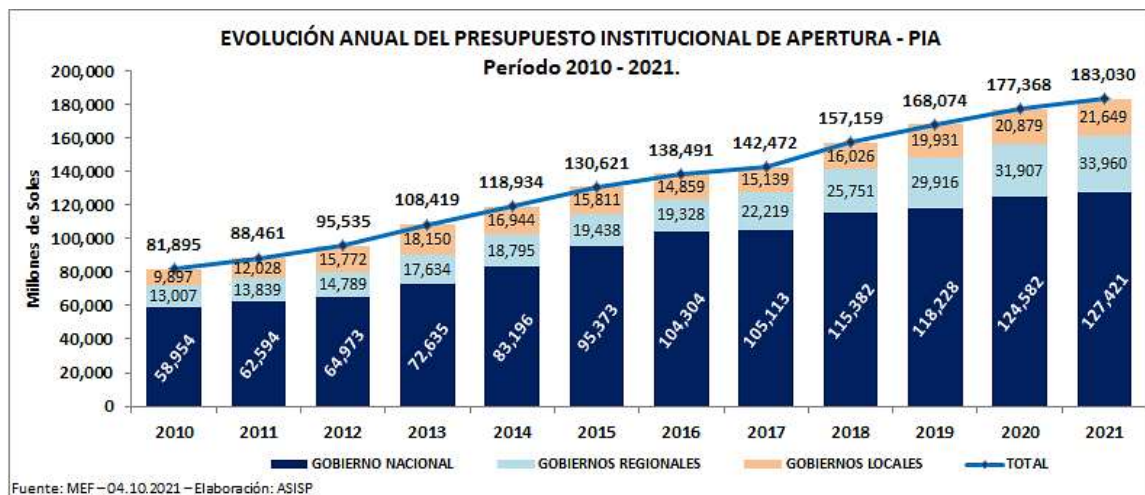
El reporte resume la ejecución presupuestal del gasto público, observando la tendencia del gasto anual por niveles de gobierno (nacional, regional y local), y el marco presupuestal departamental y per cápita del presupuesto modificado (PIM), durante el periodo 2010-setiembre 2021; presentando cuadros estadísticos para un adecuado seguimiento del comportamiento, en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

## EVOLUCIÓN DEL PRESUPUESTO PÚBLICO

### EVOLUCIÓN DEL PRESUPUESTO (PIA) - PERÍODO 2010 - 2021

Gráfico 1



### PRESUPUESTO POR NIVELES DE GOBIERNO

Cuadro 1

| EVOLUCIÓN DEL PRESUPUESTO PÚBLICO POR NIVELES DE GOBIERNO<br>PIA - Período 2010 - 2021 |                                          |                   |                      |                   |
|----------------------------------------------------------------------------------------|------------------------------------------|-------------------|----------------------|-------------------|
| En Soles S/                                                                            |                                          |                   |                      |                   |
| AÑOS                                                                                   | ASIGNACIÓN ANUAL DEL PRESUPUESTO PÚBLICO |                   |                      |                   |
|                                                                                        | PRESUPUESTO DE APERTURA - PIA            | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2010                                                                                   | 81,894,838,697                           | 58,953,779,648    | 13,006,620,011       | 9,896,879,038     |
| 2011                                                                                   | 88,460,619,913                           | 62,593,785,792    | 13,839,277,025       | 12,027,557,096    |
| 2012                                                                                   | 95,534,635,146                           | 64,972,875,130    | 14,789,300,997       | 15,772,459,019    |
| 2013                                                                                   | 108,418,909,559                          | 72,635,027,279    | 17,633,667,360       | 18,150,214,920    |
| 2014                                                                                   | 118,934,253,913                          | 83,195,553,964    | 18,795,075,027       | 16,943,624,922    |
| 2015                                                                                   | 130,621,290,973                          | 95,372,737,023    | 19,437,560,867       | 15,810,993,083    |
| 2016                                                                                   | 138,490,511,244                          | 104,303,961,188   | 19,327,967,950       | 14,858,582,106    |
| 2017                                                                                   | 142,471,518,545                          | 105,113,439,451   | 22,218,924,639       | 15,139,154,455    |
| 2018                                                                                   | 157,158,747,651                          | 115,381,884,467   | 25,751,070,978       | 16,025,792,206    |
| 2019                                                                                   | 168,074,407,244                          | 118,227,641,778   | 29,915,914,285       | 19,930,851,181    |
| 2020                                                                                   | 177,367,859,707                          | 124,582,104,147   | 31,906,686,108       | 20,879,069,452    |
| 2021                                                                                   | 183,029,770,158                          | 127,420,957,133   | 33,960,119,207       | 21,648,693,818    |
| ACUMULADO                                                                              | 1,590,457,362,750                        | 1,132,753,747,000 | 260,582,184,454      | 197,083,871,296   |

Fuente: MEF - 04.10.2021 - Elaboración: ASISP

# PARTICIPACIÓN PORCENTUAL Y VARIACIÓN ANUAL DEL PRESUPUESTO PÚBLICO Período 2010 - 2021

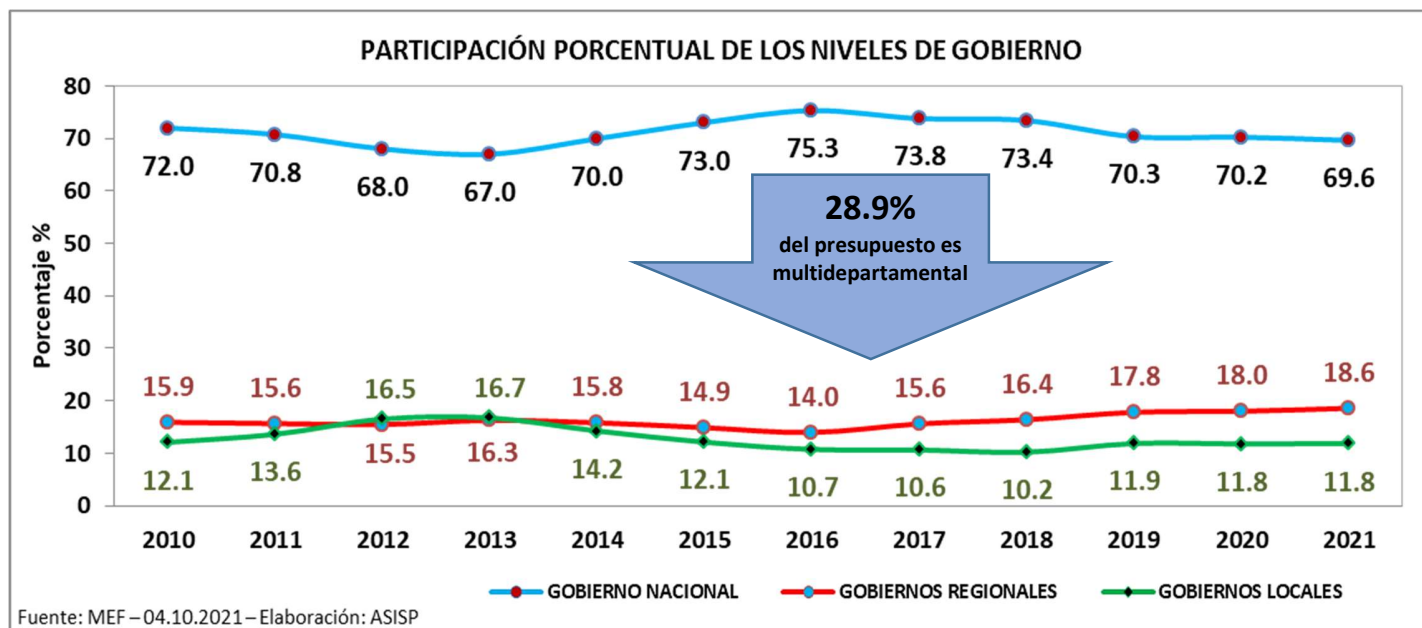
Cuadro 2

| PARTICIPACIÓN PORCENTUAL DE LOS TRES NIVELES DE GOBIERNO EN EL PRESUPUESTO PÚBLICO |                                    |                   |                      |                   | VARIACIÓN PORCENTUAL ANUAL DEL PRESUPUESTO POR NIVELES DE GOBIERNOS |                          |                   |                      |                   |
|------------------------------------------------------------------------------------|------------------------------------|-------------------|----------------------|-------------------|---------------------------------------------------------------------|--------------------------|-------------------|----------------------|-------------------|
| Período 2010 - 2021                                                                |                                    |                   |                      |                   | Período 2010 - 2021                                                 |                          |                   |                      |                   |
| AÑOS                                                                               | PARTICIPACIÓN PORCENTUAL (%) ANUAL |                   |                      |                   | AÑOS                                                                | VARIACIÓN (PORCENTUAL %) |                   |                      |                   |
|                                                                                    | PRESUPUESTO DE APERTURA - PIA      | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |                                                                     | PRESUPUESTO ANUAL - PIA  | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2010                                                                               | 100.0                              | 72.0              | 15.9                 | 12.1              | 2010                                                                | 13.2                     | 24.4              | 3.9                  | -20.4             |
| 2011                                                                               | 100.0                              | 70.8              | 15.6                 | 13.6              | 2011                                                                | 8.0                      | 6.2               | 6.4                  | 21.5              |
| 2012                                                                               | 100.0                              | 68.0              | 15.5                 | 16.5              | 2012                                                                | 8.0                      | 3.8               | 6.9                  | 31.1              |
| 2013                                                                               | 100.0                              | 67.0              | 16.3                 | 16.7              | 2013                                                                | 13.5                     | 11.8              | 19.2                 | 15.1              |
| 2014                                                                               | 100.0                              | 70.0              | 15.8                 | 14.2              | 2014                                                                | 9.7                      | 14.5              | 6.6                  | -6.6              |
| 2015                                                                               | 100.0                              | 73.0              | 14.9                 | 12.1              | 2015                                                                | 9.8                      | 14.6              | 3.4                  | -6.7              |
| 2016                                                                               | 100.0                              | 75.3              | 14.0                 | 10.7              | 2016                                                                | 6.0                      | 9.4               | -0.6                 | -6.0              |
| 2017                                                                               | 100.0                              | 73.8              | 15.6                 | 10.6              | 2017                                                                | 2.9                      | 0.8               | 15.0                 | 1.9               |
| 2018                                                                               | 100.0                              | 73.4              | 16.4                 | 10.2              | 2018                                                                | 10.3                     | 9.8               | 15.9                 | 5.9               |
| 2019                                                                               | 100.0                              | 70.3              | 17.8                 | 11.9              | 2019                                                                | 6.9                      | 2.5               | 16.2                 | 24.4              |
| 2020                                                                               | 100.0                              | 70.2              | 18.0                 | 11.8              | 2020                                                                | 5.5                      | 5.4               | 6.7                  | 4.8               |
| 2021                                                                               | 100.0                              | 69.6              | 18.6                 | 11.8              | 2021                                                                | 3.2                      | 2.3               | 6.4                  | 3.7               |

Fuente: MEF – 04.10.2021 – Elaboración: ASISP

Fuente: MEF – 04.10.2021 – Elaboración: ASISP

Gráfico 2



Fuente: MEF – 04.10.2021 – Elaboración: ASISP

## EVOLUCIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA) EN LOS TRES NIVELES DE GOBIERNO AL MES DE SETIEMBRE 2021

El Presupuesto Institucional de Apertura – PIA para el Sector Público durante el período 2010 – 2021 se ha duplicado registrando el 123.5% de crecimiento, pasando de S/ 81,894.8 millones soles a S/ 183,029.8 millones soles (ver Cuadro 3).

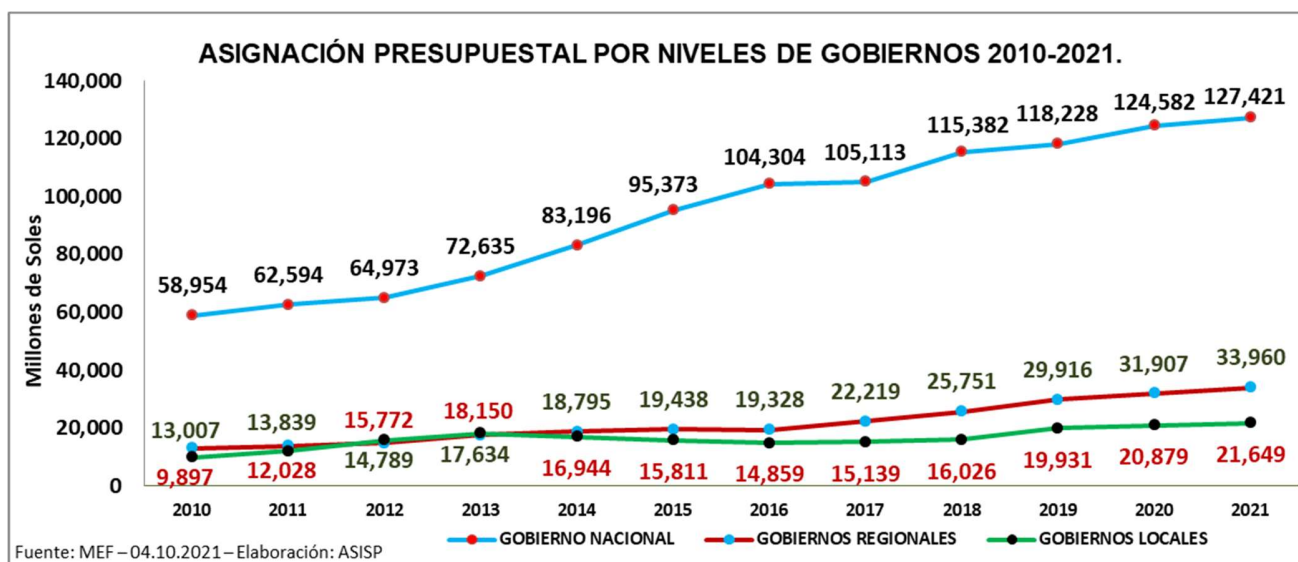
**Cuadro 3**

### PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), PERIODO 2010 - 2021

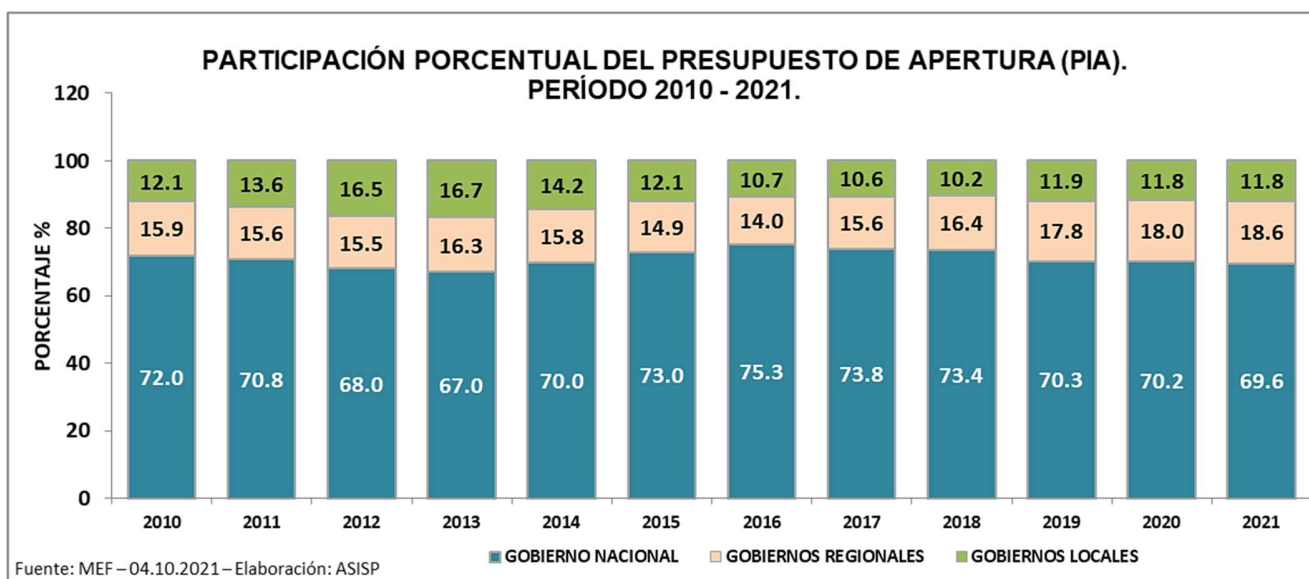
| EN MILLONES DE SOLES |          |          |          |           |           |           |           |           |           |           |           |           |
|----------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Niveles              | 2010     | 2011     | 2012     | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      | 2021      |
| TOTAL                | 81,894.8 | 88,460.6 | 95,534.6 | 108,418.9 | 118,934.3 | 130,621.3 | 138,490.5 | 142,471.5 | 157,158.7 | 168,074.4 | 177,367.9 | 183,029.8 |
| GOBIERNO NACIONAL    | 58,953.8 | 62,593.8 | 64,972.9 | 72,635.0  | 83,195.6  | 95,372.7  | 104,304.0 | 105,113.4 | 115,381.9 | 118,227.6 | 124,582.1 | 127,421.0 |
| GOBIERNOS REGIONALES | 13,006.6 | 13,839.3 | 14,789.3 | 17,633.7  | 18,795.1  | 19,437.6  | 19,328.0  | 22,218.9  | 25,751.1  | 29,915.9  | 31,906.7  | 33,960.1  |
| GOBIERNOS LOCALES    | 9,896.9  | 12,027.6 | 15,772.5 | 18,150.2  | 16,943.6  | 15,811.0  | 14,858.6  | 15,139.2  | 16,025.8  | 19,930.9  | 20,879.1  | 21,648.7  |

Fuente: MEF – 04.10.2021 – Elaboración: ASISP

**Gráfico 3**



**Gráfico 4**



## PARTICIPACIÓN PORCENTUAL (%)

Respecto a la participación porcentual con relación a la asignación anual, el cuadro 4 registra la participación porcentual y la variación anual, por niveles de gobierno.

Cuadro 4

### PARTICIPACIÓN PORCENTUAL Y VARIACION ANUAL DEL PRESUPUESTO DE APERTURA (PIA), PERIODO 2010 - 2021

| Niveles              |                 | PORCENTAJE % |       |       |       |       |       |       |       |       |       |       |       |
|----------------------|-----------------|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TOTAL                | Participación % | 100.0        | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
|                      | Variación Anual |              | 8.0   | 8.0   | 13.5  | 9.7   | 9.8   | 6.0   | 2.9   | 10.3  | 6.9   | 5.5   | 3.2   |
| GOBIERNO NACIONAL    | Participación % | 72.0         | 70.8  | 68.0  | 67.0  | 70.0  | 73.0  | 75.3  | 73.8  | 73.4  | 70.3  | 70.2  | 69.6  |
|                      | Variación Anual |              | 6.2   | 3.8   | 11.8  | 14.5  | 14.6  | 9.4   | 0.8   | 9.8   | 2.5   | 5.4   | 2.3   |
| GOBIERNOS REGIONALES | Participación % | 15.9         | 15.6  | 15.5  | 16.3  | 15.8  | 14.9  | 14.0  | 15.6  | 16.4  | 17.8  | 18.0  | 18.6  |
|                      | Variación Anual |              | 6.4   | 6.9   | 19.2  | 6.6   | 3.4   | -0.6  | 15.0  | 15.9  | 16.2  | 6.7   | 6.4   |
| GOBIERNOS LOCALES    | Participación % | 12.1         | 13.6  | 16.5  | 16.7  | 14.2  | 12.1  | 10.7  | 10.6  | 10.2  | 11.9  | 11.8  | 11.8  |
|                      | Variación Anual |              | 21.5  | 31.1  | 15.1  | -6.6  | -6.7  | -6.0  | 1.9   | 5.9   | 24.4  | 4.8   | 3.7   |

Fuente: MEF - 04.10.2021 - Elaboración: ASISP

Gráfico 5



Gráfico 6



Gráfico 7



El Presupuesto Institucional Modificado - PIM para el Sector Público durante el período Setiembre, se ha incrementado en S/ 35,441.0<sup>1</sup> millones de Soles (variación 19.36%), pasando de S/ 183,029.8 millones de Soles (PIA) a S/ 218,470.8 millones de Soles (PIM).

Con relación a presupuestos no ejecutados, se observa que durante el **periodo anual 2010 – 2020**, los presupuestos de los tres niveles de gobierno han registrado considerables sumas no ejecutadas superiores a los S/ 22,581.2 millones de soles<sup>2</sup> anuales (ver Cuadro 6). Al mes de Setiembre 2021 se registra un saldo de S/ 83,335.5 millones de Soles.

**Cuadro 5**

**PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM), PERIODO 2010 - 2021**

EN MILLONES DE SOLES

| Niveles                     | 2010             | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             | 2021             |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOTAL</b>                | <b>106,452.9</b> | <b>114,635.2</b> | <b>122,380.2</b> | <b>133,676.7</b> | <b>144,805.7</b> | <b>152,888.9</b> | <b>158,282.2</b> | <b>176,300.5</b> | <b>187,500.6</b> | <b>188,571.8</b> | <b>217,254.2</b> | <b>218,470.8</b> |
| <b>GOBIERNO NACIONAL</b>    | 63,639.0         | 68,653.3         | 67,259.2         | 74,257.3         | 85,912.5         | 96,739.0         | 97,567.9         | 107,508.5        | 111,754.6        | 113,392.1        | 133,020.7        | 136,561.9        |
| <b>GOBIERNOS REGIONALES</b> | 19,926.5         | 21,139.9         | 23,614.0         | 25,331.0         | 26,745.7         | 27,224.8         | 29,317.1         | 33,816.7         | 37,853.5         | 39,537.9         | 41,498.0         | 41,915.9         |
| <b>GOBIERNOS LOCALES</b>    | 22,887.4         | 24,842.0         | 31,507.0         | 34,088.4         | 32,147.6         | 28,925.1         | 31,397.2         | 34,975.4         | 37,892.5         | 35,641.7         | 42,735.6         | 39,993.0         |

Fuente: MEF – 04.10.2021 – Elaboración: ASISP

**Cuadro 6**

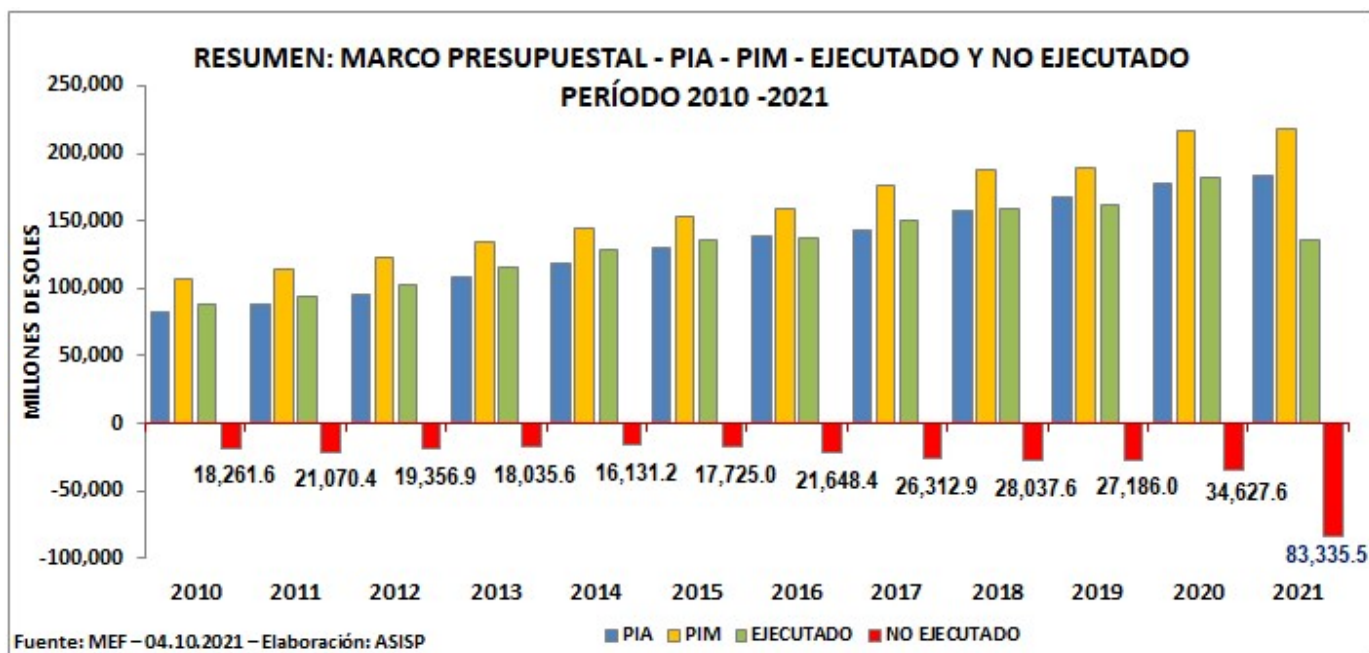
**RESUMEN: MARCO PRESUPUESTAL - PIA - PIM - EJECUTADO Y NO EJECUTADO - PERÍODO 2010 -2021**

EN MILLONES SOLES

| CONCEPTOS           | 2010             | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             | 2021             |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>PIA</b>          | 81,894.8         | 88,460.6         | 95,534.6         | 108,418.9        | 118,934.3        | 130,621.3        | 138,490.5        | 142,471.5        | 157,158.7        | 168,074.4        | 177,367.9        | 183,029.8        |
| <b>PIM</b>          | <b>106,452.9</b> | <b>114,635.2</b> | <b>122,380.2</b> | <b>133,676.7</b> | <b>144,805.7</b> | <b>152,888.9</b> | <b>158,282.2</b> | <b>176,300.5</b> | <b>187,500.6</b> | <b>188,571.8</b> | <b>217,254.2</b> | <b>218,470.8</b> |
| <b>EJECUTADO</b>    | 88,191.4         | 93,564.8         | 103,023.3        | 115,641.1        | 128,674.5        | 135,164.0        | 136,633.8        | 149,987.6        | 159,463.0        | 161,385.8        | 182,626.6        | 135,135.3        |
| <b>NO EJECUTADO</b> | 18,261.6         | 21,070.4         | 19,356.9         | 18,035.6         | 16,131.2         | 17,725.0         | 21,648.4         | 26,312.9         | 28,037.6         | 27,186.0         | 34,627.6         | 83,335.5         |

Fuente: MEF – 04.10.2021 – Elaboración: ASISP

**Gráfico 8**



<sup>1</sup> Dicho monto, es el resultado de la diferencia entre el PIM y el PIA 2021.

<sup>2</sup> Promedio acumulado del periodo anual 2010-2020.



## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) POR DEPARTAMENTOS AL MES DE SETIEMBRE 2021

**Cuadro 7**

**ASIGNACION PRESUPUESTAL MODIFICADO TOTAL (PIM), POR DEPARTAMENTO: PERIODO 2010 - 2021**

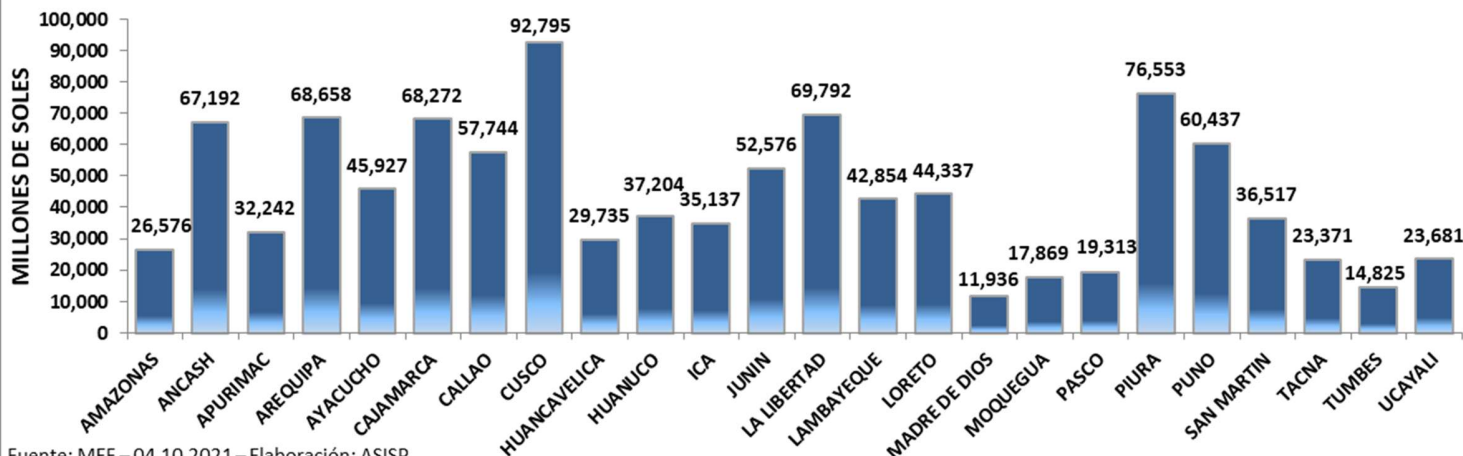
EN MILLONES DE SOLES

| DEPARTAMENTO  | 2010     | 2011     | 2012     | 2013     | 2014     | 2015     | 2016     | 2017     | 2018     | 2019     | 2020     | 2021      | ACUMULADO |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| AMAZONAS      | 1,293.1  | 1,561.0  | 1,503.7  | 1,601.4  | 1,953.6  | 2,157.6  | 2,069.2  | 2,781.9  | 3,161.4  | 2,576.9  | 2,996.8  | 2,919.1   | 26,575.5  |
| ANCASH        | 5,142.6  | 4,678.0  | 4,587.8  | 4,608.7  | 4,607.9  | 4,054.2  | 4,127.7  | 5,116.9  | 6,262.9  | 7,227.3  | 8,157.4  | 8,621.0   | 67,192.4  |
| APURIMAC      | 1,636.8  | 1,628.4  | 1,833.4  | 2,171.8  | 2,450.0  | 2,656.5  | 2,932.9  | 3,305.3  | 3,418.7  | 3,164.6  | 3,491.6  | 3,552.3   | 32,242.2  |
| AREQUIPA      | 3,459.6  | 4,010.7  | 4,628.4  | 5,464.7  | 5,227.7  | 5,163.1  | 5,377.8  | 6,118.0  | 6,781.2  | 7,007.9  | 7,926.1  | 7,493.3   | 68,658.4  |
| AYACUCHO      | 1,967.5  | 2,736.1  | 3,467.5  | 3,736.2  | 3,849.2  | 4,034.9  | 3,578.7  | 4,053.7  | 4,173.4  | 4,496.8  | 5,077.2  | 4,756.1   | 45,927.1  |
| CAJAMARCA     | 3,519.9  | 4,367.0  | 4,982.4  | 5,149.1  | 5,086.4  | 5,225.3  | 5,355.2  | 5,863.7  | 6,059.6  | 6,546.9  | 8,401.0  | 7,715.5   | 68,271.9  |
| CALLAO        | 2,308.9  | 3,431.3  | 4,201.1  | 4,586.3  | 5,005.8  | 6,322.6  | 5,204.6  | 5,164.0  | 5,152.4  | 5,276.1  | 5,694.7  | 5,396.1   | 57,744.1  |
| CUSCO         | 6,482.6  | 5,857.5  | 7,241.5  | 8,679.1  | 8,018.2  | 7,440.1  | 7,084.2  | 6,939.4  | 8,352.1  | 8,253.6  | 9,099.5  | 9,346.9   | 92,794.6  |
| HUANCAMELICA  | 1,522.3  | 1,636.6  | 2,021.9  | 2,049.3  | 2,517.6  | 2,610.5  | 2,592.9  | 2,768.2  | 2,593.8  | 2,892.0  | 3,318.0  | 3,211.5   | 29,734.5  |
| HUANUCO       | 1,622.3  | 1,943.6  | 2,445.0  | 2,554.4  | 2,710.5  | 3,023.6  | 3,161.9  | 3,677.6  | 3,732.9  | 3,701.4  | 4,402.0  | 4,228.9   | 37,204.0  |
| ICA           | 2,142.5  | 2,420.2  | 2,450.0  | 2,733.1  | 2,706.6  | 2,607.9  | 2,579.9  | 2,801.6  | 3,282.1  | 3,421.9  | 4,049.3  | 3,942.3   | 35,137.4  |
| JUNIN         | 2,534.2  | 2,996.2  | 3,164.7  | 3,716.8  | 3,951.1  | 4,173.2  | 4,603.5  | 4,869.5  | 5,150.5  | 5,169.4  | 6,174.1  | 6,073.1   | 52,576.4  |
| LA LIBERTAD   | 3,546.4  | 4,010.0  | 4,395.2  | 5,008.7  | 5,002.5  | 5,188.4  | 5,389.0  | 6,219.6  | 7,913.5  | 6,947.6  | 8,323.2  | 7,847.4   | 69,791.6  |
| LAMBAYEQUE    | 2,145.2  | 2,485.3  | 2,714.1  | 2,920.7  | 3,147.9  | 3,236.2  | 3,467.1  | 4,157.0  | 4,695.8  | 4,052.2  | 5,040.0  | 4,792.7   | 42,854.2  |
| LIMA          | 49,789.9 | 51,658.4 | 51,104.6 | 54,714.0 | 64,056.5 | 69,345.7 | 73,155.2 | 81,787.8 | 82,221.9 | 83,131.4 | 95,607.7 | 100,922.5 | 857,495.7 |
| LORETO        | 2,011.5  | 2,568.3  | 2,793.3  | 3,087.7  | 3,183.1  | 3,164.9  | 3,504.7  | 4,142.7  | 4,294.5  | 4,558.0  | 5,598.2  | 5,430.2   | 44,337.2  |
| MADRE DE DIOS | 649.0    | 653.3    | 726.8    | 904.7    | 863.6    | 908.2    | 941.7    | 993.8    | 1,155.7  | 1,390.4  | 1,396.3  | 1,352.7   | 11,936.2  |
| MOQUEGUA      | 1,361.0  | 1,302.3  | 1,451.4  | 1,513.0  | 1,414.6  | 1,255.2  | 1,424.9  | 1,469.0  | 1,476.6  | 1,587.1  | 1,806.4  | 1,807.7   | 17,869.3  |
| PASCO         | 1,153.5  | 1,262.8  | 1,401.1  | 1,587.7  | 1,325.0  | 1,531.4  | 1,630.1  | 1,710.5  | 1,881.8  | 1,971.1  | 1,951.2  | 1,907.1   | 19,313.3  |
| PIURA         | 3,199.2  | 3,525.8  | 4,233.6  | 4,773.2  | 5,085.6  | 5,535.1  | 5,567.6  | 6,799.3  | 9,672.0  | 8,646.2  | 10,160.4 | 9,354.6   | 76,552.7  |
| PUNO          | 3,057.6  | 3,793.0  | 3,953.9  | 4,454.9  | 4,829.3  | 4,844.1  | 5,290.7  | 5,543.7  | 5,597.3  | 5,706.9  | 6,759.6  | 6,605.9   | 60,436.9  |
| SAN MARTIN    | 1,500.7  | 1,715.5  | 2,243.6  | 2,531.4  | 2,658.9  | 3,167.7  | 3,089.2  | 3,509.9  | 3,841.1  | 3,932.7  | 4,365.6  | 3,961.1   | 36,517.3  |
| TACNA         | 1,865.9  | 1,737.9  | 1,882.6  | 1,874.3  | 1,713.4  | 1,496.1  | 1,970.7  | 2,148.5  | 1,947.5  | 2,003.9  | 2,301.5  | 2,429.0   | 23,371.4  |
| TUMBES        | 820.9    | 910.1    | 1,031.7  | 1,014.9  | 1,092.3  | 1,154.1  | 1,116.1  | 1,280.3  | 1,537.9  | 1,491.6  | 1,755.2  | 1,619.6   | 14,824.6  |
| UCAYALI       | 1,179.6  | 1,218.5  | 1,450.1  | 1,612.3  | 1,822.2  | 1,844.2  | 2,313.4  | 2,283.8  | 2,331.7  | 2,538.2  | 2,670.5  | 2,416.9   | 23,681.5  |
| EXTERIOR      | 540.5    | 527.3    | 470.7    | 628.3    | 526.4    | 748.2    | 753.4    | 794.7    | 812.1    | 879.7    | 730.6    | 767.3     | 8,179.5   |

Fuente: MEF - 04.10.2021 - Elaboración: ASISP

**Gráfico 9**

### PRESUPUESTO MODIFICADO (PIM) ACUMULADO POR DEPARTAMENTO PERIODO 2010 - 2021



Fuente: MEF - 04.10.2021 - Elaboración: ASISP



## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) PER CÁPITA POR DEPARTAMENTO

**Cuadro 8**

**PER CÁPITA DE LA ASIGNACIÓN PRESUPUESTAL MODIFICADO (PIM) POR DEPARTAMENTO: 2010 - 2021**

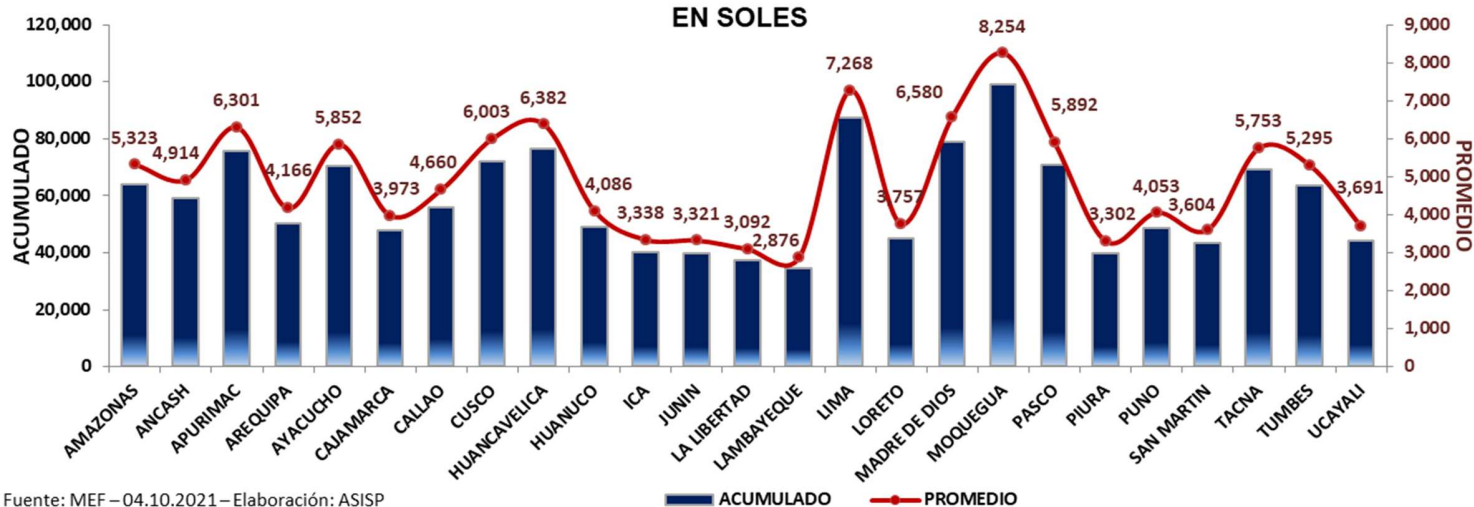
EN SOLES

| DEPARTAMENTO  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | ACUMULADO | PROMEDIO |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|----------|
| AMAZONAS      | 3,174 | 3,832 | 3,694 | 3,935 | 4,795 | 5,279 | 5,028 | 6,696 | 7,530 | 6,080 | 7,021 | 6,812 | 63,876    | 5,323    |
| ANCASH        | 4,683 | 4,252 | 4,163 | 4,171 | 4,154 | 3,632 | 3,664 | 4,487 | 5,420 | 6,180 | 6,909 | 7,254 | 58,968    | 4,914    |
| APURIMAC      | 3,812 | 3,809 | 4,310 | 5,129 | 5,805 | 6,302 | 6,941 | 7,782 | 8,000 | 7,367 | 8,106 | 8,249 | 75,613    | 6,301    |
| AREQUIPA      | 2,826 | 3,230 | 3,674 | 4,271 | 4,016 | 3,890 | 3,962 | 4,395 | 4,746 | 4,785 | 5,293 | 4,908 | 49,997    | 4,166    |
| AYACUCHO      | 3,043 | 4,233 | 5,375 | 5,803 | 5,984 | 6,262 | 5,524 | 6,207 | 6,332 | 6,767 | 7,598 | 7,099 | 70,229    | 5,852    |
| CAJAMARCA     | 2,462 | 3,064 | 3,509 | 3,638 | 3,601 | 3,698 | 3,776 | 4,107 | 4,213 | 4,522 | 5,779 | 5,302 | 47,671    | 3,973    |
| CALLAO        | 2,490 | 3,648 | 4,403 | 4,735 | 5,084 | 6,302 | 5,074 | 4,911 | 4,776 | 4,773 | 5,040 | 4,686 | 55,923    | 4,660    |
| CUSCO         | 5,287 | 4,756 | 5,853 | 6,976 | 6,400 | 5,884 | 5,534 | 5,339 | 6,325 | 6,157 | 6,705 | 6,823 | 72,039    | 6,003    |
| HUANCAVELICA  | 3,451 | 3,785 | 4,787 | 4,975 | 6,262 | 6,635 | 6,704 | 7,260 | 6,892 | 7,790 | 9,083 | 8,962 | 76,585    | 6,382    |
| HUANUCO       | 2,095 | 2,524 | 3,197 | 3,364 | 3,591 | 4,020 | 4,203 | 4,874 | 4,928 | 4,871 | 5,790 | 5,576 | 49,034    | 4,086    |
| ICA           | 2,796 | 3,104 | 3,085 | 3,374 | 3,270 | 3,078 | 2,965 | 3,127 | 3,555 | 3,602 | 4,152 | 3,950 | 40,057    | 3,338    |
| JUNIN         | 1,980 | 2,338 | 2,468 | 2,895 | 3,069 | 3,226 | 3,529 | 3,691 | 3,858 | 3,829 | 4,535 | 4,436 | 39,853    | 3,321    |
| LA LIBERTAD   | 2,072 | 2,317 | 2,512 | 2,829 | 2,789 | 2,849 | 2,904 | 3,280 | 4,082 | 3,509 | 4,127 | 3,831 | 37,101    | 3,092    |
| LAMBAYEQUE    | 1,849 | 2,128 | 2,308 | 2,466 | 2,634 | 2,677 | 2,827 | 3,332 | 3,697 | 3,136 | 3,845 | 3,615 | 34,514    | 2,876    |
| LIMA          | 5,617 | 5,754 | 5,621 | 5,938 | 6,849 | 7,289 | 7,533 | 8,228 | 8,076 | 7,981 | 8,995 | 9,332 | 87,212    | 7,268    |
| LORETO        | 2,162 | 2,746 | 2,973 | 3,270 | 3,350 | 3,302 | 3,612 | 4,207 | 4,293 | 4,490 | 5,448 | 5,236 | 45,088    | 3,757    |
| MADRE DE DIOS | 5,254 | 5,140 | 5,557 | 6,718 | 6,217 | 6,323 | 6,318 | 6,410 | 7,164 | 8,292 | 8,033 | 7,528 | 78,955    | 6,580    |
| MOQUEGUA      | 8,071 | 7,659 | 8,469 | 8,754 | 8,103 | 7,103 | 7,938 | 8,035 | 7,923 | 8,363 | 9,372 | 9,262 | 99,051    | 8,254    |
| PASCO         | 4,102 | 4,521 | 5,059 | 5,783 | 4,864 | 5,650 | 6,023 | 6,311 | 6,926 | 7,243 | 7,176 | 7,041 | 70,699    | 5,892    |
| PIURA         | 1,813 | 1,979 | 2,355 | 2,628 | 2,767 | 2,970 | 2,937 | 3,516 | 4,899 | 4,294 | 4,961 | 4,504 | 39,622    | 3,302    |
| PUNO          | 2,391 | 2,986 | 3,138 | 3,567 | 3,896 | 3,927 | 4,295 | 4,494 | 4,526 | 4,606 | 5,460 | 5,356 | 48,642    | 4,053    |
| SAN MARTIN    | 1,941 | 2,196 | 2,845 | 3,177 | 3,298 | 3,875 | 3,713 | 4,135 | 4,431 | 4,447 | 4,853 | 4,340 | 43,251    | 3,604    |
| TACNA         | 6,091 | 5,596 | 5,981 | 5,870 | 5,281 | 4,528 | 5,837 | 6,211 | 5,491 | 5,517 | 6,204 | 6,429 | 69,036    | 5,753    |
| TUMBES        | 3,881 | 4,252 | 4,764 | 4,627 | 4,911 | 5,104 | 4,840 | 5,429 | 6,373 | 6,046 | 6,978 | 6,334 | 63,538    | 5,295    |
| UCAYALI       | 2,524 | 2,562 | 2,997 | 3,271 | 3,623 | 3,585 | 4,384 | 4,207 | 4,173 | 4,418 | 4,533 | 4,012 | 44,289    | 3,691    |

Fuente: MEF, INEI - 04.10.2021 - Elaboración: ASISP

**Gráfico 10**

**PER CÁPITA DEL PRESUPUESTO MODIFICADO (PIM).  
PERÍODO ACUMULADO 2010 - 2021  
EN SOLES**



Fuente: MEF - 04.10.2021 - Elaboración: ASISP

Cuadro 9

## PRESUPUESTAL TOTAL (NO EJECUTADOS) POR DEPARTAMENTO: PERIODO 2010 - 2021

EN MILLONES DE SOLES

| DEPARTAMENTO  | GRADO        | 2010     | 2011     | 2012     | 2013     | 2014     | 2015     | 2016     | 2017      | 2018     | 2019     | 2020      | 2021      | ACUMULADO  |
|---------------|--------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|-----------|-----------|------------|
| AMAZONAS      | EJECUTADO    | 1,142.5  | 1,341.1  | 1,248.3  | 1,474.2  | 1,722.8  | 1,960.0  | 1,770.1  | 2,426.5   | 2,788.2  | 2,142.9  | 2,591.6   | 1,773.5   | 22,381.7   |
|               | NO EJECUTADO | -150.7   | -220.0   | -255.3   | -127.2   | -230.8   | -197.6   | -299.1   | -355.3    | -373.2   | -434.0   | -405.1    | -1,145.6  | -4,193.8   |
| ANCASH        | EJECUTADO    | 3,619.4  | 3,273.3  | 3,634.3  | 3,652.7  | 3,811.2  | 3,191.8  | 3,251.0  | 4,005.4   | 4,727.1  | 5,119.7  | 5,527.3   | 4,743.4   | 48,556.7   |
|               | NO EJECUTADO | -1,523.2 | -1,404.7 | -953.5   | -956.0   | -796.7   | -862.4   | -876.6   | -1,111.5  | -1,535.8 | -2,107.6 | -2,630.1  | -3,877.6  | -18,635.7  |
| APURIMAC      | EJECUTADO    | 1,308.0  | 1,288.8  | 1,519.7  | 1,771.9  | 1,956.0  | 2,032.1  | 2,300.0  | 2,577.3   | 2,737.3  | 2,745.5  | 2,969.6   | 2,080.1   | 25,286.3   |
|               | NO EJECUTADO | -328.8   | -339.6   | -313.7   | -399.9   | -494.0   | -624.4   | -632.9   | -728.0    | -681.4   | -419.1   | -521.9    | -1,472.2  | -6,955.9   |
| AREQUIPA      | EJECUTADO    | 2,854.3  | 3,129.4  | 3,480.9  | 4,230.1  | 4,352.5  | 4,145.5  | 4,343.6  | 4,969.7   | 5,385.8  | 5,393.7  | 6,129.9   | 4,446.7   | 52,862.2   |
|               | NO EJECUTADO | -605.3   | -881.3   | -1,147.5 | -1,234.6 | -875.2   | -1,017.6 | -1,034.2 | -1,148.3  | -1,395.4 | -1,614.2 | -1,796.2  | -3,046.5  | -15,796.2  |
| AYACUCHO      | EJECUTADO    | 1,612.9  | 2,260.7  | 2,830.2  | 3,074.8  | 3,319.6  | 3,532.1  | 2,958.1  | 3,322.3   | 3,472.8  | 3,619.9  | 4,078.3   | 2,735.1   | 36,816.8   |
|               | NO EJECUTADO | -354.6   | -475.4   | -637.3   | -661.4   | -529.6   | -502.8   | -620.5   | -731.4    | -700.6   | -876.8   | -998.9    | -2,021.0  | -9,110.3   |
| CAJAMARCA     | EJECUTADO    | 2,681.2  | 3,434.3  | 4,079.4  | 4,282.7  | 4,417.8  | 4,439.2  | 4,302.8  | 4,843.5   | 4,896.2  | 5,261.2  | 6,711.9   | 4,603.3   | 53,953.6   |
|               | NO EJECUTADO | -838.7   | -932.7   | -903.0   | -866.4   | -668.6   | -786.1   | -1,052.3 | -1,020.2  | -1,163.3 | -1,285.7 | -1,689.1  | -3,112.2  | -14,318.3  |
| CALLAO        | EJECUTADO    | 2,028.7  | 3,059.1  | 3,797.8  | 4,254.3  | 4,689.6  | 5,955.8  | 4,513.3  | 4,595.8   | 4,596.9  | 4,590.2  | 5,026.5   | 3,384.6   | 50,492.6   |
|               | NO EJECUTADO | -280.2   | -372.2   | -403.3   | -332.0   | -316.2   | -366.8   | -691.4   | -568.2    | -555.5   | -685.9   | -668.3    | -2,011.6  | -7,251.5   |
| CUSCO         | EJECUTADO    | 5,420.4  | 4,428.7  | 5,806.2  | 7,050.8  | 6,903.4  | 6,598.0  | 6,055.8  | 5,861.8   | 6,954.7  | 6,909.5  | 7,547.6   | 5,567.3   | 75,104.1   |
|               | NO EJECUTADO | -1,062.1 | -1,428.8 | -1,435.3 | -1,628.2 | -1,114.8 | -842.1   | -1,028.5 | -1,077.6  | -1,397.4 | -1,344.1 | -1,551.9  | -3,779.6  | -17,690.5  |
| HUANCAVELICA  | EJECUTADO    | 1,174.0  | 1,195.7  | 1,620.6  | 1,736.0  | 2,170.4  | 2,300.8  | 2,258.6  | 2,340.5   | 2,179.7  | 2,469.8  | 2,682.7   | 1,966.0   | 24,094.7   |
|               | NO EJECUTADO | -348.3   | -440.9   | -401.3   | -313.3   | -347.2   | -309.7   | -334.3   | -427.6    | -414.1   | -422.2   | -635.4    | -1,245.5  | -5,639.8   |
| HUANUCO       | EJECUTADO    | 1,361.2  | 1,575.9  | 1,999.6  | 2,154.9  | 2,414.3  | 2,588.9  | 2,709.5  | 2,971.9   | 3,146.9  | 3,280.6  | 3,843.1   | 2,681.3   | 30,728.2   |
|               | NO EJECUTADO | -261.1   | -367.7   | -445.4   | -399.5   | -296.2   | -434.7   | -452.4   | -705.7    | -586.0   | -420.8   | -558.9    | -1,547.5  | -6,475.8   |
| ICA           | EJECUTADO    | 1,655.4  | 1,860.8  | 1,885.1  | 2,092.6  | 2,277.1  | 2,250.6  | 2,160.0  | 2,364.5   | 2,636.5  | 2,942.4  | 3,234.7   | 2,321.4   | 27,681.0   |
|               | NO EJECUTADO | -487.1   | -559.4   | -564.9   | -640.5   | -429.5   | -357.3   | -419.9   | -437.1    | -645.7   | -479.5   | -814.6    | -1,620.9  | -7,456.4   |
| JUNIN         | EJECUTADO    | 2,185.4  | 2,506.8  | 2,642.7  | 3,218.1  | 3,287.1  | 3,597.4  | 3,834.9  | 4,092.8   | 4,389.8  | 4,398.8  | 5,365.1   | 3,754.3   | 43,273.1   |
|               | NO EJECUTADO | -348.9   | -489.4   | -522.0   | -498.7   | -664.0   | -575.8   | -768.6   | -776.7    | -760.7   | -770.6   | -809.1    | -2,318.8  | -9,303.3   |
| LA LIBERTAD   | EJECUTADO    | 2,873.5  | 3,038.4  | 3,430.5  | 4,151.0  | 4,268.1  | 4,430.3  | 4,657.6  | 4,859.2   | 6,171.1  | 5,403.7  | 6,511.9   | 4,689.8   | 54,484.9   |
|               | NO EJECUTADO | -672.9   | -971.7   | -964.8   | -857.7   | -734.5   | -758.1   | -731.4   | -1,360.4  | -1,742.4 | -1,543.8 | -1,811.4  | -3,157.6  | -15,306.7  |
| LAMBAYEQUE    | EJECUTADO    | 1,913.9  | 2,234.2  | 2,371.8  | 2,499.3  | 2,605.0  | 2,775.3  | 2,806.9  | 3,396.6   | 3,682.0  | 3,415.1  | 4,158.2   | 2,880.0   | 34,738.3   |
|               | NO EJECUTADO | -231.3   | -251.1   | -342.4   | -421.4   | -542.9   | -460.9   | -660.2   | -760.4    | -1,013.8 | -637.1   | -881.8    | -1,912.7  | -8,115.9   |
| LIMA          | EJECUTADO    | 42,063.3 | 43,693.0 | 45,301.0 | 49,933.3 | 59,032.6 | 63,036.4 | 65,387.3 | 71,640.5  | 73,352.0 | 74,755.2 | 83,463.8  | 64,432.1  | 736,090.7  |
|               | NO EJECUTADO | -7,726.6 | -7,965.4 | -5,803.6 | -4,780.7 | -5,023.9 | -6,309.3 | -7,767.9 | -10,147.3 | -8,869.9 | -8,376.2 | -12,143.9 | -36,490.4 | -121,405.1 |
| LORETO        | EJECUTADO    | 1,771.1  | 2,267.9  | 2,413.9  | 2,679.6  | 2,866.2  | 2,867.3  | 2,963.8  | 3,486.0   | 3,871.0  | 4,029.0  | 4,843.5   | 3,671.7   | 37,730.9   |
|               | NO EJECUTADO | -240.4   | -300.4   | -379.4   | -408.0   | -316.9   | -297.6   | -540.9   | -656.7    | -423.5   | -529.0   | -754.8    | -1,758.5  | -6,606.2   |
| MADRE DE DIOS | EJECUTADO    | 583.8    | 567.4    | 653.5    | 852.4    | 754.8    | 811.2    | 817.2    | 880.2     | 1,008.9  | 1,201.7  | 1,251.4   | 887.8     | 10,270.5   |
|               | NO EJECUTADO | -65.2    | -85.9    | -73.3    | -52.2    | -108.8   | -97.0    | -124.4   | -113.6    | -146.8   | -188.7   | -144.9    | -464.9    | -1,665.7   |
| MOQUEGUA      | EJECUTADO    | 975.0    | 763.7    | 993.6    | 1,106.7  | 1,194.3  | 948.5    | 1,129.2  | 1,223.2   | 1,217.3  | 1,326.1  | 1,462.1   | 1,108.1   | 13,447.6   |
|               | NO EJECUTADO | -386.0   | -538.7   | -457.9   | -406.3   | -220.3   | -306.7   | -295.6   | -245.8    | -259.4   | -261.0   | -344.3    | -699.7    | -4,421.7   |
| PASCO         | EJECUTADO    | 845.5    | 863.0    | 999.9    | 1,246.9  | 1,092.2  | 1,294.7  | 1,330.9  | 1,330.3   | 1,428.1  | 1,634.7  | 1,620.1   | 1,095.3   | 14,781.5   |
|               | NO EJECUTADO | -308.0   | -399.8   | -401.2   | -340.8   | -232.8   | -236.7   | -299.3   | -380.3    | -453.7   | -336.4   | -331.1    | -811.8    | -4,531.8   |
| PIURA         | EJECUTADO    | 2,726.0  | 2,917.3  | 3,537.2  | 4,063.7  | 4,470.0  | 4,881.6  | 4,659.8  | 5,407.2   | 7,006.0  | 6,391.1  | 7,622.6   | 5,344.4   | 59,027.0   |
|               | NO EJECUTADO | -473.2   | -608.5   | -696.4   | -709.5   | -615.6   | -653.4   | -907.8   | -1,392.1  | -2,666.0 | -2,255.1 | -2,537.8  | -4,010.2  | -17,525.7  |
| PUNO          | EJECUTADO    | 2,634.1  | 3,046.3  | 3,139.2  | 3,703.9  | 4,172.2  | 4,061.8  | 4,504.3  | 4,702.6   | 4,952.0  | 5,097.4  | 5,897.5   | 3,873.0   | 49,784.3   |
|               | NO EJECUTADO | -423.4   | -746.7   | -814.7   | -751.1   | -657.0   | -782.3   | -786.5   | -841.1    | -645.3   | -609.5   | -862.0    | -2,732.9  | -10,652.6  |
| SAN MARTIN    | EJECUTADO    | 1,355.2  | 1,476.6  | 1,908.9  | 2,134.8  | 2,312.0  | 2,832.9  | 2,668.2  | 3,011.8   | 3,235.1  | 3,279.1  | 3,773.8   | 2,549.7   | 30,538.1   |
|               | NO EJECUTADO | -145.4   | -238.9   | -334.7   | -396.6   | -347.0   | -334.8   | -421.0   | -498.1    | -606.0   | -653.6   | -591.8    | -1,411.4  | -5,979.2   |
| TACNA         | EJECUTADO    | 1,206.4  | 1,086.2  | 1,226.9  | 1,394.7  | 1,461.6  | 1,244.1  | 1,672.2  | 1,830.5   | 1,589.1  | 1,669.7  | 1,951.0   | 1,483.7   | 17,816.2   |
|               | NO EJECUTADO | -659.4   | -651.7   | -655.8   | -479.6   | -251.7   | -252.0   | -298.5   | -318.0    | -358.4   | -334.2   | -350.5    | -945.3    | -5,555.2   |
| TUMBES        | EJECUTADO    | 661.9    | 703.5    | 886.3    | 874.5    | 963.2    | 996.2    | 900.3    | 999.9     | 1,321.5  | 1,137.5  | 1,317.7   | 943.8     | 11,706.4   |
|               | NO EJECUTADO | -158.9   | -206.6   | -145.4   | -140.3   | -129.0   | -157.9   | -215.8   | -280.4    | -216.4   | -354.0   | -437.5    | -675.8    | -3,118.1   |
| UCAYALI       | EJECUTADO    | 1,030.8  | 1,037.3  | 1,180.3  | 1,397.9  | 1,644.1  | 1,653.7  | 1,944.0  | 2,063.0   | 1,937.3  | 2,305.4  | 2,349.5   | 1,546.8   | 20,090.1   |
|               | NO EJECUTADO | -148.8   | -181.2   | -269.8   | -214.4   | -178.1   | -190.5   | -369.5   | -220.8    | -394.4   | -232.8   | -321.0    | -870.1    | -3,591.3   |

Fuente: MEF - 04.10.2021.

## GRÁFICOS CON INDICACIÓN DE LA EJECUCIÓN PRESUPUESTAL Y SALDOS NO EJECUTADOS AL MES DE SETIEMBRE 2021 POR NIVEL DE GOBIERNO

Gráfico 11

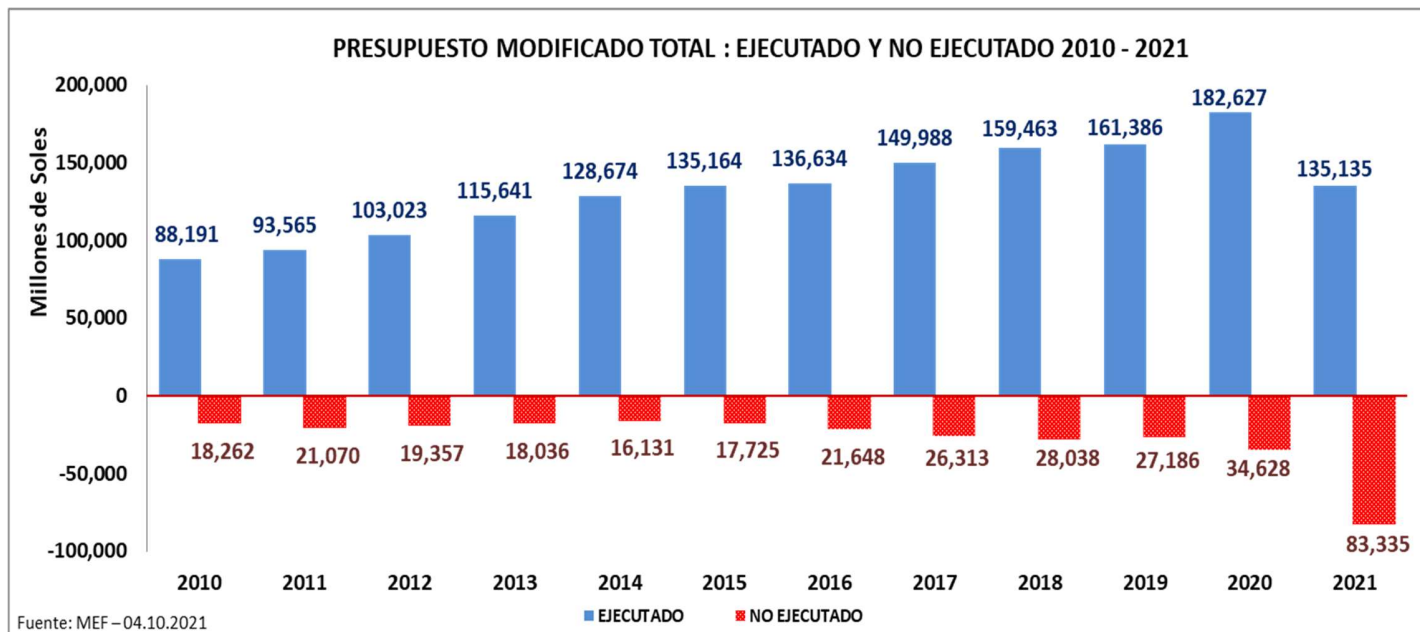


Gráfico 12

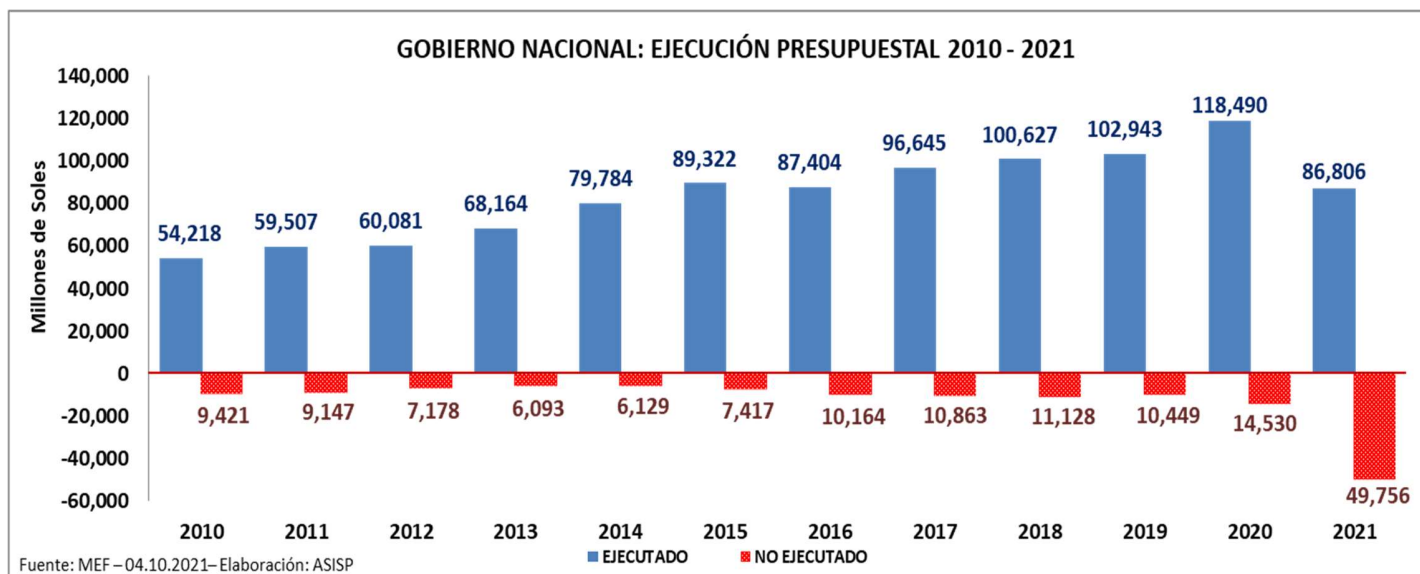


Gráfico 13

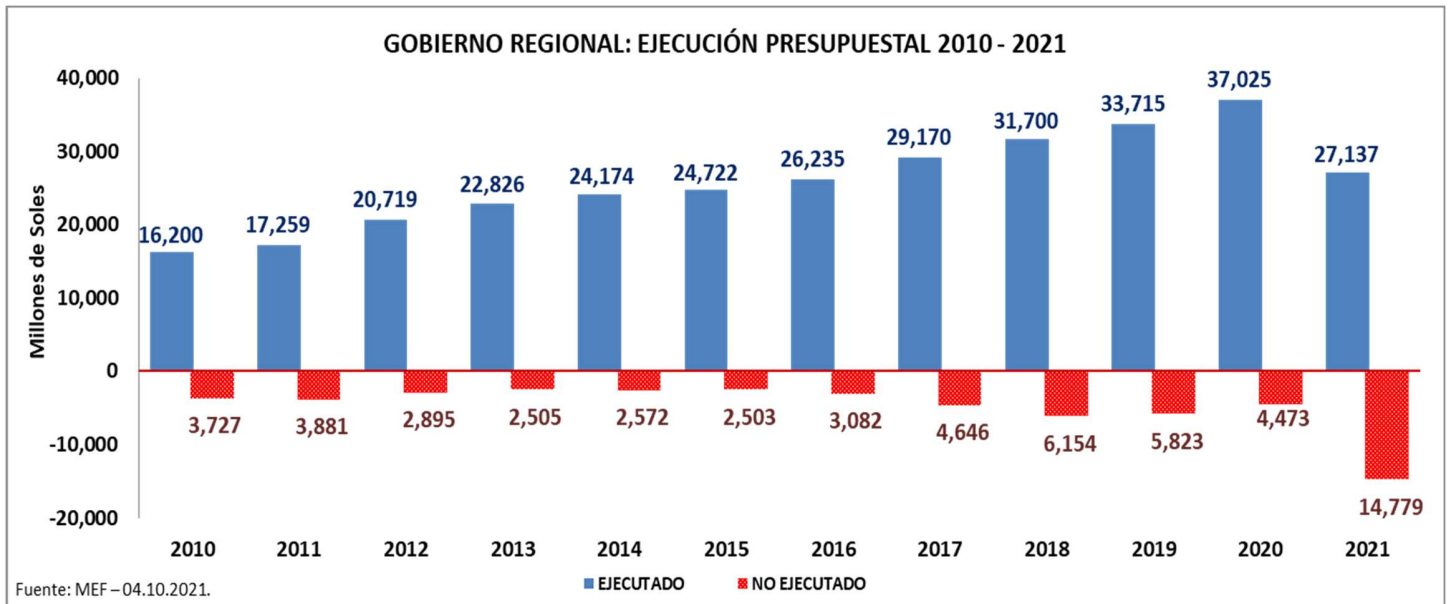
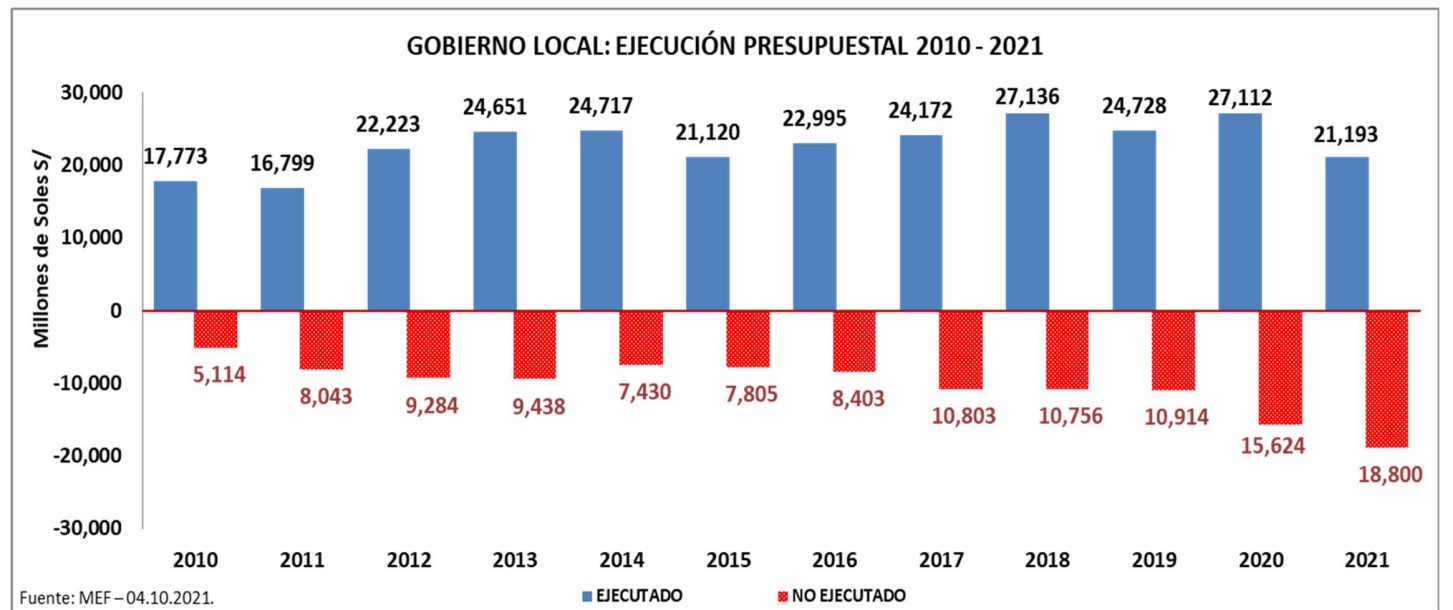


Gráfico 14



# EJECUCIÓN PRESUPUESTAL POR NIVEL DE GOBIERNO PERIODO COMPARADO - SETIEMBRE 2019 VS SETIEMBRE 2020 VS SETIEMBRE 2021

**Cuadro 10**

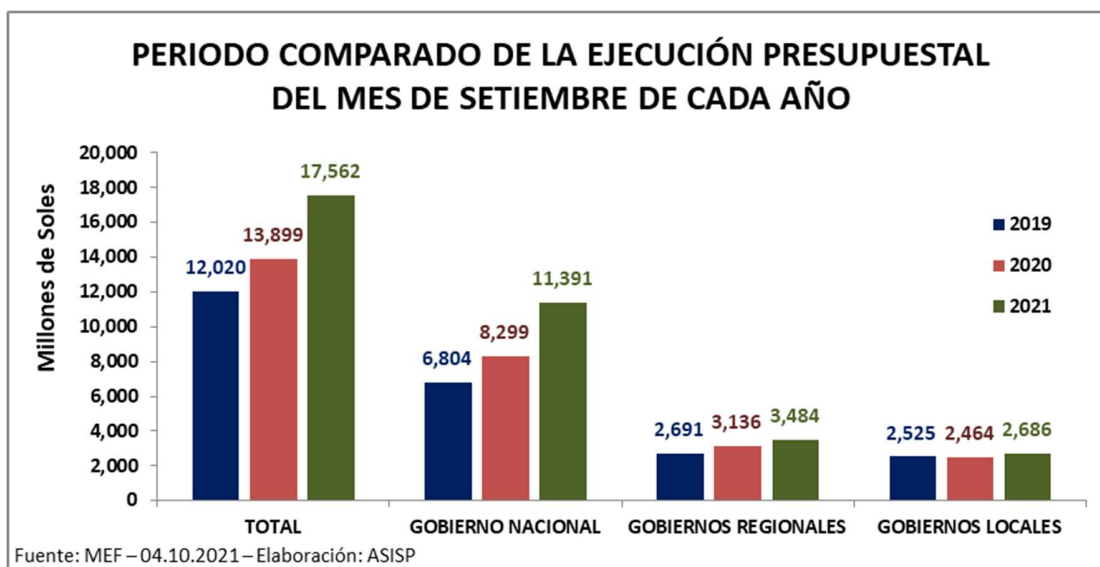
## PERIODO COMPARADO DE LA EJECUCION PRESUPUESTAL DE LOS MESES DE SETIEMBRE

En Soles

| Nivel de Gobierno    | 2019                  | 2020                  | 2021                  |
|----------------------|-----------------------|-----------------------|-----------------------|
| <b>TOTAL</b>         | <b>12,019,713,037</b> | <b>13,899,045,464</b> | <b>17,562,133,485</b> |
| GOBIERNO NACIONAL    | 6,803,936,861         | 8,298,969,011         | 11,391,350,354        |
| GOBIERNOS REGIONALES | 2,690,795,010         | 3,136,425,860         | 3,484,416,961         |
| GOBIERNOS LOCALES    | 2,524,981,165         | 2,463,650,592         | 2,686,366,170         |

Fuente: MEF – 04.10.2021 – Elaboración: ASISP

**Gráfico 15**



Cuadro 11

**VARIACIÓN DE LA EJECUCIÓN PRESUPUESTAL DEL MES DE SETIEMBRE DE CADA AÑO  
POR DEPARTAMENTO**

En Soles

| DEPARTAMENTO      | 2019          | 2020          | 2021          | Variación<br>2020/2019 | Variación<br>2021/2020 |
|-------------------|---------------|---------------|---------------|------------------------|------------------------|
| 01: AMAZONAS      | 167,344,148   | 188,338,609   | 236,424,194   | 12.55                  | 25.53                  |
| 02: ANCASH        | 429,016,835   | 399,075,207   | 608,842,631   | -6.98                  | 52.56                  |
| 03: APURIMAC      | 233,918,650   | 238,049,377   | 291,812,229   | 1.77                   | 22.58                  |
| 04: AREQUIPA      | 440,670,956   | 524,755,060   | 696,708,780   | 19.08                  | 32.77                  |
| 05: AYACUCHO      | 304,764,268   | 384,511,909   | 371,803,964   | 26.17                  | -3.30                  |
| 06: CAJAMARCA     | 438,988,802   | 447,690,684   | 655,508,149   | 1.98                   | 46.42                  |
| CALLAO            | 333,782,935   | 392,882,236   | 405,805,654   | 17.71                  | 3.29                   |
| 08: CUSCO         | 583,681,165   | 567,173,130   | 973,835,602   | -2.83                  | 71.70                  |
| 09: HUANCABELICA  | 212,098,164   | 224,117,320   | 257,182,165   | 5.67                   | 14.75                  |
| 10: HUANUCO       | 261,326,314   | 261,315,542   | 381,110,550   | 0.00                   | 45.84                  |
| 11: ICA           | 207,645,076   | 292,841,680   | 332,122,836   | 41.03                  | 13.41                  |
| 12: JUNIN         | 360,482,384   | 396,154,536   | 513,530,500   | 9.90                   | 29.63                  |
| 13: LA LIBERTAD   | 449,125,083   | 472,995,440   | 638,386,138   | 5.31                   | 34.97                  |
| 14: LAMBAYEQUE    | 262,828,247   | 280,487,503   | 402,249,706   | 6.72                   | 43.41                  |
| 15: LIMA          | 5,034,272,828 | 6,413,341,872 | 7,577,759,286 | 27.39                  | 18.16                  |
| 16: LORETO        | 318,711,664   | 358,642,477   | 469,838,847   | 12.53                  | 31.00                  |
| 17: MADRE DE DIOS | 73,857,327    | 66,387,569    | 150,909,543   | -10.11                 | 127.32                 |
| 18: MOQUEGUA      | 105,494,565   | 119,666,360   | 126,714,588   | 13.43                  | 5.89                   |
| 19: PASCO         | 126,611,667   | 126,115,801   | 150,961,089   | -0.39                  | 19.70                  |
| 20: PIURA         | 530,904,874   | 597,472,584   | 797,585,421   | 12.54                  | 33.49                  |
| 21: PUNO          | 388,526,481   | 412,369,074   | 544,013,348   | 6.14                   | 31.92                  |
| 22: SAN MARTIN    | 279,641,515   | 272,524,153   | 361,957,158   | -2.55                  | 32.82                  |
| 23: TACNA         | 141,043,300   | 148,386,092   | 218,657,591   | 5.21                   | 47.36                  |
| 24: TUMBES        | 93,422,686    | 99,150,787    | 119,084,106   | 6.13                   | 20.10                  |
| 25: UCAYALI       | 183,776,604   | 180,369,546   | 212,957,474   | -1.85                  | 18.07                  |
| 98: EXTERIOR      | 57,776,502    | 34,230,916    | 66,371,935    | -40.75                 | 93.89                  |

Fuente: MEF – 04.10.2021 – Elaboración: ASISP