

## REPORTE TEMÁTICO N.º 19/2021-2022

### Evolución del Presupuesto Público

Período 2010 – agosto 2021

Lima, 15 de setiembre del 2021

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## INTRODUCCIÓN

El Departamento de Investigación y Documentación Parlamentaria, a través del Área de Servicios de Investigación y Seguimiento Presupuestal, ha elaborado el Reporte Temático titulado *Evolución del Presupuesto Público – Período 2010- agosto 2021*, como un documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas - MEF.

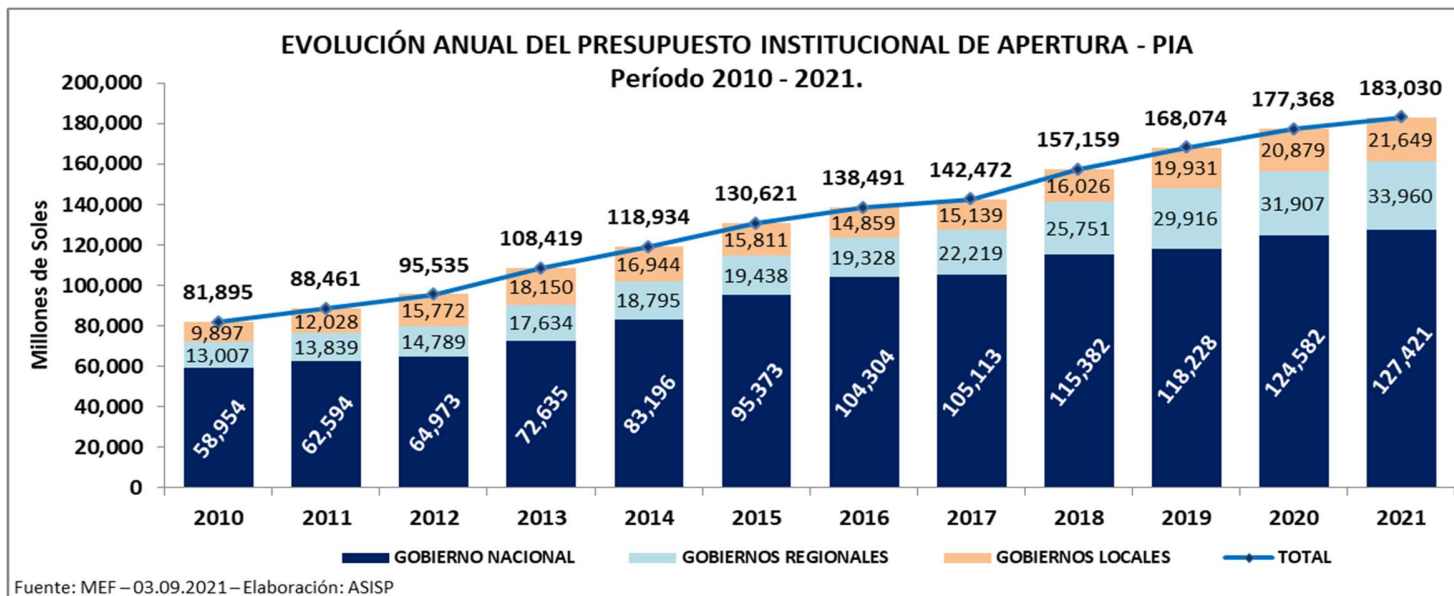
El reporte resume la ejecución presupuestal del gasto público, observando la tendencia del gasto anual por niveles de gobierno (nacional, regional y local), y el marco presupuestal departamental y per cápita del presupuesto modificado (PIM), durante el periodo 2010-2021; presentando cuadros estadísticos para un adecuado seguimiento del comportamiento, en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, el Departamento de Investigación y Documentación Parlamentaria procura brindar información oportuna y de utilidad para la toma de decisiones.

## EVOLUCIÓN DEL PRESUPUESTO PÚBLICO

### EVOLUCIÓN DEL PRESUPUESTO (PIA) - PERÍODO 2010 - 2021

Gráfico 1



## PRESUPUESTO POR NIVELES DE GOBIERNO

Cuadro 1

| EVOLUCIÓN DEL PRESUPUESTO PÚBLICO POR NIVELES DE GOBIERNO<br>PIA - Período 2010 - 2021 |                                          |                   |                      |                   |
|----------------------------------------------------------------------------------------|------------------------------------------|-------------------|----------------------|-------------------|
| En Soles S/                                                                            |                                          |                   |                      |                   |
| AÑOS                                                                                   | ASIGNACIÓN ANUAL DEL PRESUPUESTO PÚBLICO |                   |                      |                   |
|                                                                                        | PRESUPUESTO DE APERTURA - PIA            | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2010                                                                                   | 81,894,838,697                           | 58,953,779,648    | 13,006,620,011       | 9,896,879,038     |
| 2011                                                                                   | 88,460,619,913                           | 62,593,785,792    | 13,839,277,025       | 12,027,557,096    |
| 2012                                                                                   | 95,534,635,146                           | 64,972,875,130    | 14,789,300,997       | 15,772,459,019    |
| 2013                                                                                   | 108,418,909,559                          | 72,635,027,279    | 17,633,667,360       | 18,150,214,920    |
| 2014                                                                                   | 118,934,253,913                          | 83,195,553,964    | 18,795,075,027       | 16,943,624,922    |
| 2015                                                                                   | 130,621,290,973                          | 95,372,737,023    | 19,437,560,867       | 15,810,993,083    |
| 2016                                                                                   | 138,490,511,244                          | 104,303,961,188   | 19,327,967,950       | 14,858,582,106    |
| 2017                                                                                   | 142,471,518,545                          | 105,113,439,451   | 22,218,924,639       | 15,139,154,455    |
| 2018                                                                                   | 157,158,747,651                          | 115,381,884,467   | 25,751,070,978       | 16,025,792,206    |
| 2019                                                                                   | 168,074,407,244                          | 118,227,641,778   | 29,915,914,285       | 19,930,851,181    |
| 2020                                                                                   | 177,367,859,707                          | 124,582,104,147   | 31,906,686,108       | 20,879,069,452    |
| 2021                                                                                   | 183,029,770,158                          | 127,420,957,133   | 33,960,119,207       | 21,648,693,818    |
| ACUMULADO                                                                              | 1,590,457,362,750                        | 1,132,753,747,000 | 260,582,184,454      | 197,083,871,296   |

Fuente: MEF – 03.09.2021 – Elaboración: ASISP

## PARTICIPACIÓN PORCENTUAL Y VARIACIÓN ANUAL DEL PRESUPUESTO PÚBLICO Período 2010 - 2021

Cuadro 2

### PARTICIPACIÓN PORCENTUAL DE LOS TRES NIVELES DE GOBIERNO EN EL PRESUPUESTO PÚBLICO

Período 2010 - 2021

| AÑOS | PARTICIPACIÓN PORCENTUAL (%) ANUAL |                   |                      |                   |
|------|------------------------------------|-------------------|----------------------|-------------------|
|      | PRESUPUESTO DE APERTURA - PIA      | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2010 | 100.0                              | 72.0              | 15.9                 | 12.1              |
| 2011 | 100.0                              | 70.8              | 15.6                 | 13.6              |
| 2012 | 100.0                              | 68.0              | 15.5                 | 16.5              |
| 2013 | 100.0                              | 67.0              | 16.3                 | 16.7              |
| 2014 | 100.0                              | 70.0              | 15.8                 | 14.2              |
| 2015 | 100.0                              | 73.0              | 14.9                 | 12.1              |
| 2016 | 100.0                              | 75.3              | 14.0                 | 10.7              |
| 2017 | 100.0                              | 73.8              | 15.6                 | 10.6              |
| 2018 | 100.0                              | 73.4              | 16.4                 | 10.2              |
| 2019 | 100.0                              | 70.3              | 17.8                 | 11.9              |
| 2020 | 100.0                              | 70.2              | 18.0                 | 11.8              |
| 2021 | 100.0                              | 69.6              | 18.6                 | 11.8              |

Fuente: MEF - 03.09.2021 - Elaboración: ASISP

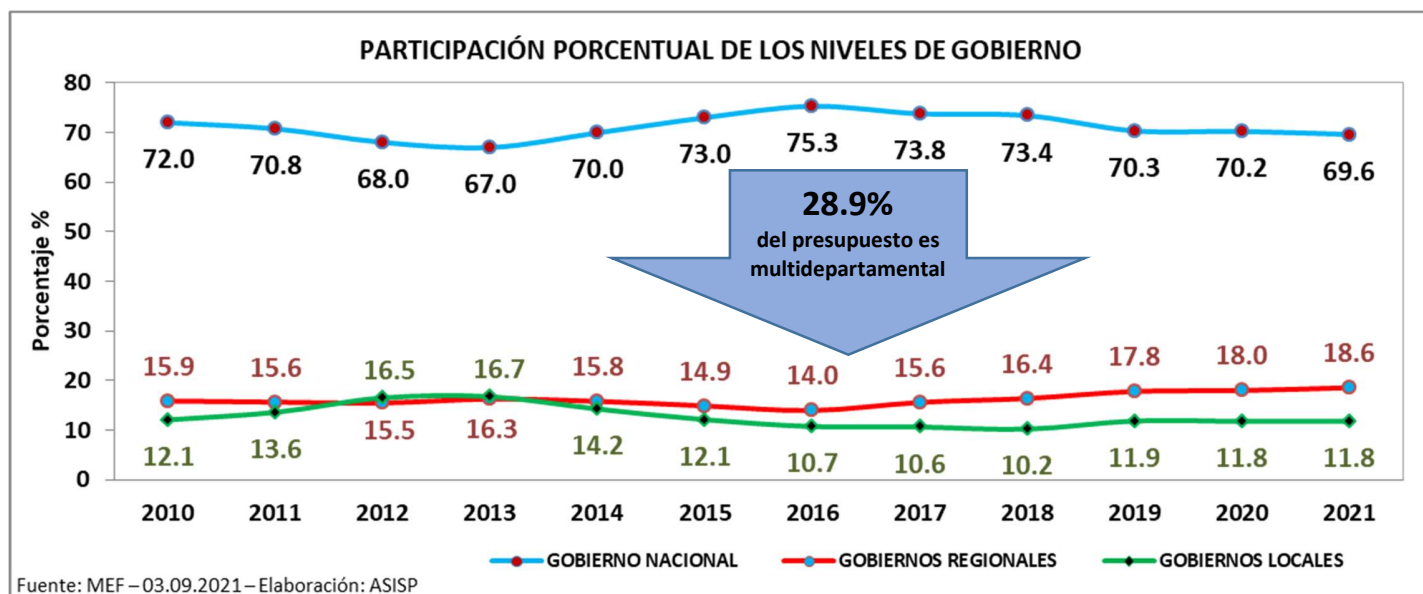
### VARIACIÓN PORCENTUAL ANUAL DEL PRESUPUESTO POR NIVELES DE GOBIERNOS

Período 2010 - 2021

| AÑOS | VARIACIÓN (PORCENTUAL %) |                   |                      |                   |
|------|--------------------------|-------------------|----------------------|-------------------|
|      | PRESUPUESTO ANUAL - PIA  | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2010 | 13.2                     | 24.4              | 3.9                  | -20.4             |
| 2011 | 8.0                      | 6.2               | 6.4                  | 21.5              |
| 2012 | 8.0                      | 3.8               | 6.9                  | 31.1              |
| 2013 | 13.5                     | 11.8              | 19.2                 | 15.1              |
| 2014 | 9.7                      | 14.5              | 6.6                  | -6.6              |
| 2015 | 9.8                      | 14.6              | 3.4                  | -6.7              |
| 2016 | 6.0                      | 9.4               | -0.6                 | -6.0              |
| 2017 | 2.9                      | 0.8               | 15.0                 | 1.9               |
| 2018 | 10.3                     | 9.8               | 15.9                 | 5.9               |
| 2019 | 6.9                      | 2.5               | 16.2                 | 24.4              |
| 2020 | 5.5                      | 5.4               | 6.7                  | 4.8               |
| 2021 | 3.2                      | 2.3               | 6.4                  | 3.7               |

Fuente: MEF - 03.09.2021 - Elaboración: ASISP

Gráfico 2



Fuente: MEF - 03.09.2021 - Elaboración: ASISP

## EVOLUCIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA) EN LOS TRES NIVELES DE GOBIERNO AL MES DE AGOSTO 2021

El Presupuesto Institucional de Apertura – PIA para el Sector Público durante el período 2010 – 2021 se ha duplicado registrando el 123.5% de crecimiento, pasando de S/ 81,894.8 millones a S/ 183,029.8 millones (ver Cuadro 3).

**Cuadro 3**

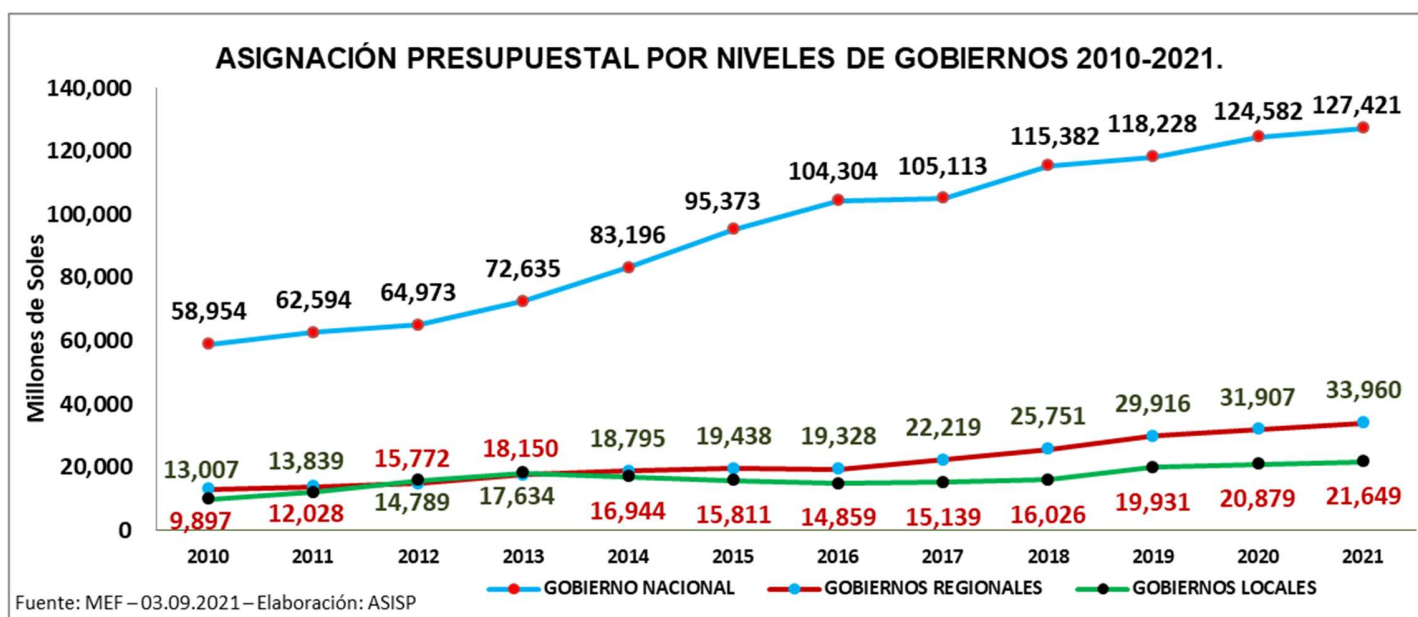
### PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), PERIODO 2010 - 2021

EN MILLONES DE SOLES

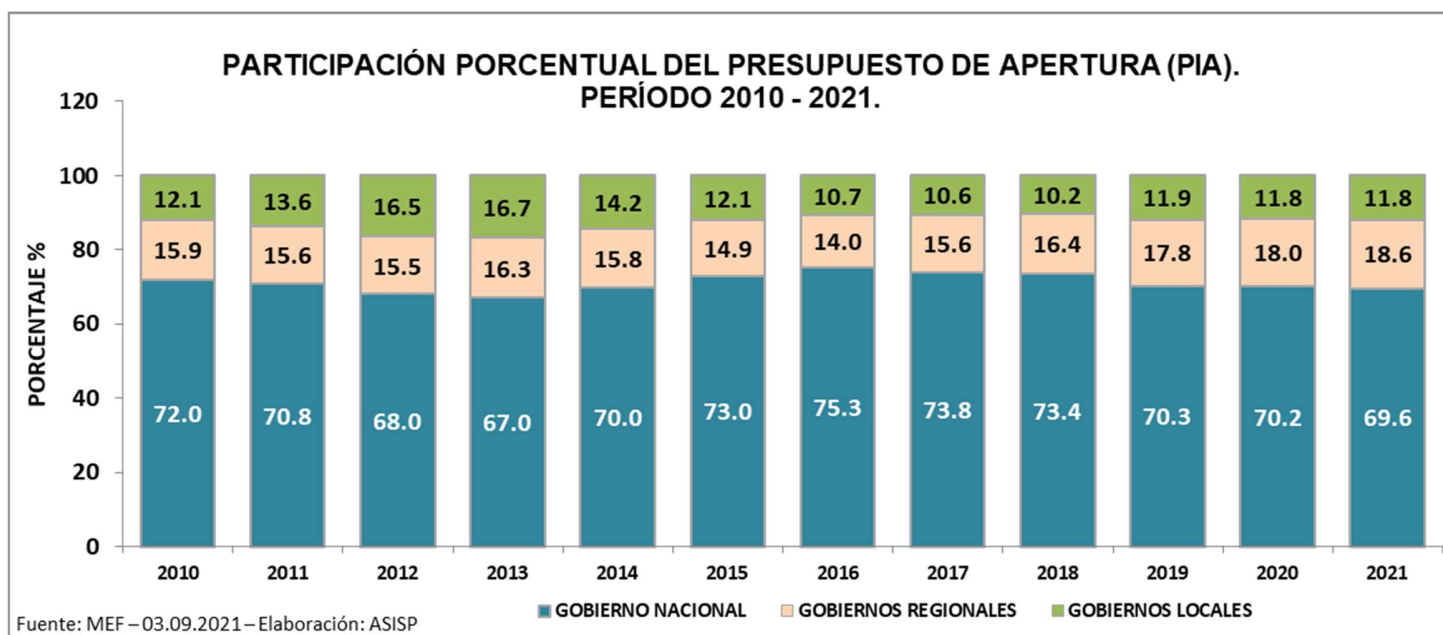
| Niveles                     | 2010            | 2011            | 2012            | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             | 2021             |
|-----------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOTAL</b>                | <b>81,894.8</b> | <b>88,460.6</b> | <b>95,534.6</b> | <b>108,418.9</b> | <b>118,934.3</b> | <b>130,621.3</b> | <b>138,490.5</b> | <b>142,471.5</b> | <b>157,158.7</b> | <b>168,074.4</b> | <b>177,367.9</b> | <b>183,029.8</b> |
| <b>GOBIERNO NACIONAL</b>    | <b>58,953.8</b> | <b>62,593.8</b> | <b>64,972.9</b> | <b>72,635.0</b>  | <b>83,195.6</b>  | <b>95,372.7</b>  | <b>104,304.0</b> | <b>105,113.4</b> | <b>115,381.9</b> | <b>118,227.6</b> | <b>124,582.1</b> | <b>127,421.0</b> |
| <b>GOBIERNOS REGIONALES</b> | <b>13,006.6</b> | <b>13,839.3</b> | <b>14,789.3</b> | <b>17,633.7</b>  | <b>18,795.1</b>  | <b>19,437.6</b>  | <b>19,328.0</b>  | <b>22,218.9</b>  | <b>25,751.1</b>  | <b>29,915.9</b>  | <b>31,906.7</b>  | <b>33,960.1</b>  |
| <b>GOBIERNOS LOCALES</b>    | <b>9,896.9</b>  | <b>12,027.6</b> | <b>15,772.5</b> | <b>18,150.2</b>  | <b>16,943.6</b>  | <b>15,811.0</b>  | <b>14,858.6</b>  | <b>15,139.2</b>  | <b>16,025.8</b>  | <b>19,930.9</b>  | <b>20,879.1</b>  | <b>21,648.7</b>  |

Fuente: MEF – 03.09.2021 – Elaboración: ASISP

**Gráfico 3**



**Gráfico 4**



## PARTICIPACIÓN PORCENTUAL (%)

Respecto a la participación porcentual con relación a la asignación anual, el cuadro 4 registra la participación porcentual y la variación anual, por niveles de gobierno.

**Cuadro 4**

### PARTICIPACIÓN PORCENTUAL Y VARIACION ANUAL DEL PRESUPUESTO DE APERTURA (PIA), PERIODO 2010 - 2021

| Niveles              |                 | PORCENTAJE % |       |       |       |       |       |       |       |       |       |       |       |
|----------------------|-----------------|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TOTAL                | Participación % | 100.0        | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
|                      | Variación Anual |              | 8.0   | 8.0   | 13.5  | 9.7   | 9.8   | 6.0   | 2.9   | 10.3  | 6.9   | 5.5   | 3.2   |
| GOBIERNO NACIONAL    | Participación % | 72.0         | 70.8  | 68.0  | 67.0  | 70.0  | 73.0  | 75.3  | 73.8  | 73.4  | 70.3  | 70.2  | 69.6  |
|                      | Variación Anual |              | 6.2   | 3.8   | 11.8  | 14.5  | 14.6  | 9.4   | 0.8   | 9.8   | 2.5   | 5.4   | 2.3   |
| GOBIERNOS REGIONALES | Participación % | 15.9         | 15.6  | 15.5  | 16.3  | 15.8  | 14.9  | 14.0  | 15.6  | 16.4  | 17.8  | 18.0  | 18.6  |
|                      | Variación Anual |              | 6.4   | 6.9   | 19.2  | 6.6   | 3.4   | -0.6  | 15.0  | 15.9  | 16.2  | 6.7   | 6.4   |
| GOBIERNOS LOCALES    | Participación % | 12.1         | 13.6  | 16.5  | 16.7  | 14.2  | 12.1  | 10.7  | 10.6  | 10.2  | 11.9  | 11.8  | 11.8  |
|                      | Variación Anual |              | 21.5  | 31.1  | 15.1  | -6.6  | -6.7  | -6.0  | 1.9   | 5.9   | 24.4  | 4.8   | 3.7   |

Fuente: MEF - 03.09.2021 - Elaboración: ASISP

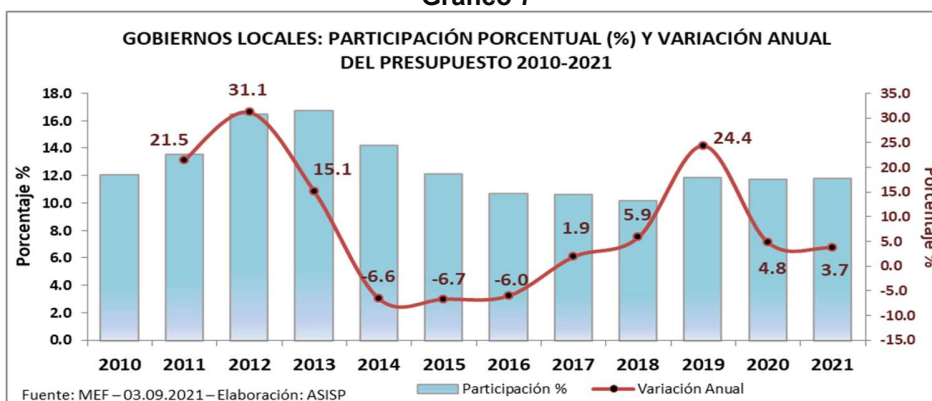
**Gráfico 5**



**Gráfico 6**



**Gráfico 7**



## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) DE LOS TRES NIVELES DE GOBIERNO AL MES DE AGOSTO 2021

El Presupuesto Institucional Modificado - PIM para el Sector Público durante el período agosto, se ha incrementado en S/ 30,032.0<sup>1</sup> millones (variación 16.41%), pasando de 183,029.8 millones de Soles (PIA) a S/. 213,061.8 millones de Soles (PIM).

Con relación a presupuestos no ejecutados, se observa que durante el periodo 2010 – 2020, los presupuestos de los tres niveles de gobierno han registrado considerables sumas no ejecutadas superiores a los S/ 22,574.9 millones de Soles<sup>2</sup> anuales (ver Cuadro 6). Al mes de agosto 2021 se registra un saldo de S/ -95,488.8 millones de Soles.

**Cuadro 5**

### PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM), PERIODO 2010 - 2021

EN MILLONES DE SOLES

| Niveles                     | 2010             | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             | 2021             |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOTAL</b>                | <b>106,452.9</b> | <b>114,635.2</b> | <b>122,380.2</b> | <b>133,676.7</b> | <b>144,805.7</b> | <b>152,888.9</b> | <b>158,282.2</b> | <b>176,300.5</b> | <b>187,500.6</b> | <b>188,571.4</b> | <b>217,254.2</b> | <b>213,061.8</b> |
| <b>GOBIERNO NACIONAL</b>    | 63,639.0         | 68,653.3         | 67,259.2         | 74,257.3         | 85,912.5         | 96,739.0         | 97,567.9         | 107,508.5        | 111,754.6        | 113,392.1        | 133,020.7        | 133,885.2        |
| <b>GOBIERNOS REGIONALES</b> | 19,926.5         | 21,139.9         | 23,614.0         | 25,331.0         | 26,745.7         | 27,224.8         | 29,317.1         | 33,816.7         | 37,853.5         | 39,537.9         | 41,498.0         | 40,785.2         |
| <b>GOBIERNOS LOCALES</b>    | 22,887.4         | 24,842.0         | 31,507.0         | 34,088.4         | 32,147.6         | 28,925.1         | 31,397.2         | 34,975.4         | 37,892.5         | 35,641.4         | 42,735.6         | 38,391.4         |

Fuente: MEF – 03.09.2021 – Elaboración: ASISP

**Cuadro 6**

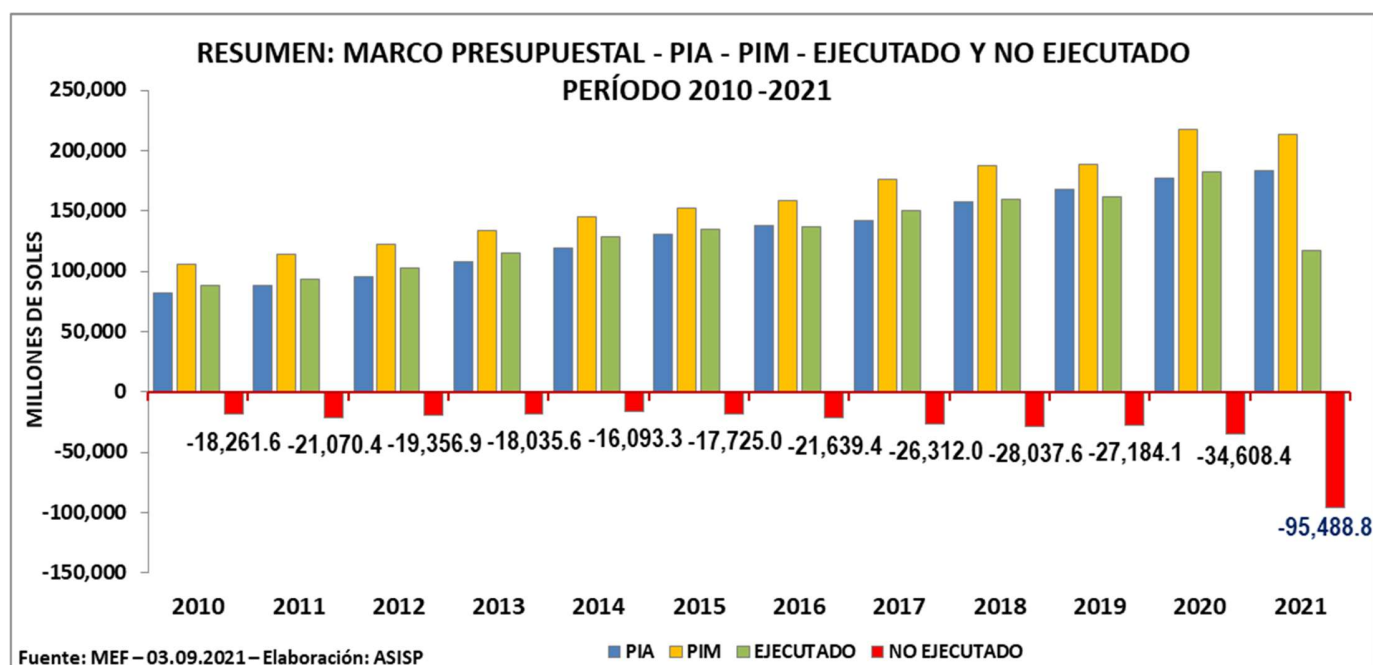
### RESUMEN: MARCO PRESUPUESTAL - PIA - PIM - EJECUTADO Y NO EJECUTADO - PERÍODO 2010 -2021

EN MILLONES DE SOLES

| CONCEPTOS           | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      | 2021      |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>PIA</b>          | 81,894.8  | 88,460.6  | 95,534.6  | 108,418.9 | 118,934.3 | 130,621.3 | 138,490.5 | 142,471.5 | 157,158.7 | 168,074.4 | 177,367.9 | 183,029.8 |
| <b>PIM</b>          | 106,452.9 | 114,635.2 | 122,380.2 | 133,676.7 | 144,805.7 | 152,888.9 | 158,282.2 | 176,300.5 | 187,500.6 | 188,571.4 | 217,254.2 | 213,061.8 |
| <b>EJECUTADO</b>    | 88,191.4  | 93,564.8  | 103,023.3 | 115,641.1 | 128,712.4 | 135,164.0 | 136,642.9 | 149,988.6 | 159,463.0 | 161,387.3 | 182,645.8 | 117,573.0 |
| <b>NO EJECUTADO</b> | -18,261.6 | -21,070.4 | -19,356.9 | -18,035.6 | -16,093.3 | -17,725.0 | -21,639.4 | -26,312.0 | -28,037.6 | -27,184.1 | -34,608.4 | -95,488.8 |

Fuente: MEF – 03.09.2021 – Elaboración: ASISP

**Gráfico 8**



<sup>1</sup> Dicho monto, es el resultado de la diferencia entre el PIM y el PIA 2021.

<sup>2</sup> Promedio acumulado del periodo anual 2010-2020.



## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) POR DEPARTAMENTOS AL MES DE AGOSTO 2021

**Cuadro 7**

**ASIGNACION PRESUPUESTAL MODIFICADO TOTAL (PIM), POR DEPARTAMENTO: PERIODO 2010 - 2021**

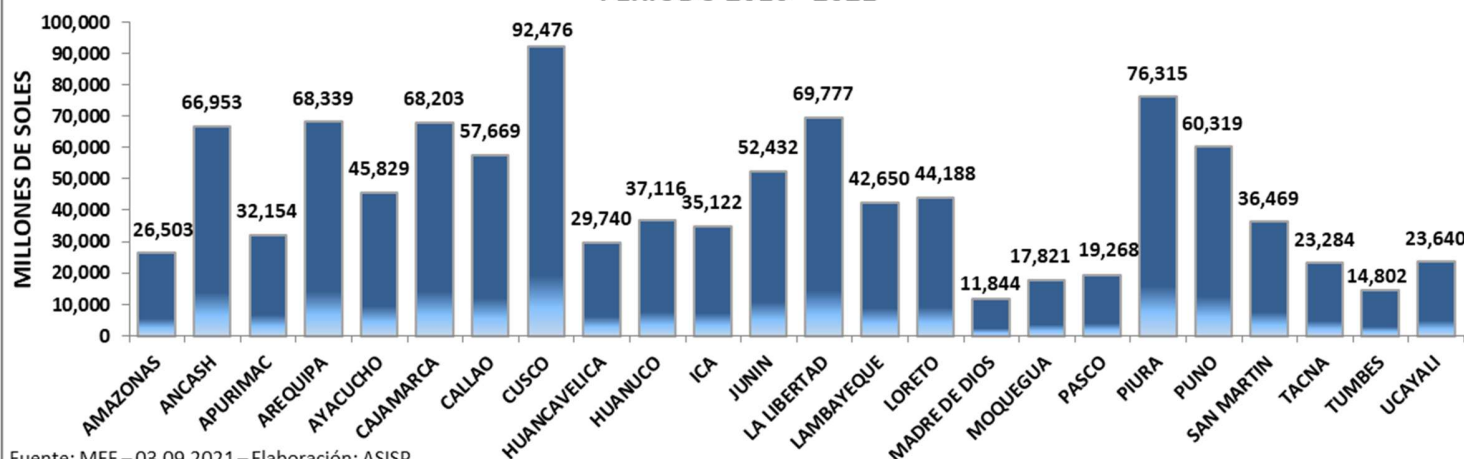
EN MILLONES DE SOLES

| DEPARTAMENTO  | 2010     | 2011     | 2012     | 2013     | 2014     | 2015     | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     | ACUMULADO |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| AMAZONAS      | 1,293.1  | 1,561.0  | 1,503.7  | 1,601.4  | 1,953.6  | 2,157.6  | 2,069.2  | 2,781.9  | 3,161.4  | 2,576.9  | 2,996.8  | 2,847.0  | 26,503.5  |
| ANCASH        | 5,142.6  | 4,678.0  | 4,587.8  | 4,608.7  | 4,607.9  | 4,054.2  | 4,127.7  | 5,116.9  | 6,262.9  | 7,227.3  | 8,157.4  | 8,381.2  | 66,952.6  |
| APURIMAC      | 1,636.8  | 1,628.4  | 1,833.4  | 2,171.8  | 2,450.0  | 2,656.5  | 2,932.9  | 3,305.3  | 3,418.7  | 3,164.6  | 3,491.6  | 3,464.1  | 32,154.0  |
| AREQUIPA      | 3,459.6  | 4,010.7  | 4,628.4  | 5,464.7  | 5,227.7  | 5,163.1  | 5,377.8  | 6,118.0  | 6,781.2  | 7,007.9  | 7,926.1  | 7,173.4  | 68,338.5  |
| AYACUCHO      | 1,967.5  | 2,736.1  | 3,467.5  | 3,736.2  | 3,849.2  | 4,034.9  | 3,578.7  | 4,053.7  | 4,173.4  | 4,496.8  | 5,077.2  | 4,658.0  | 45,829.0  |
| CAJAMARCA     | 3,519.9  | 4,367.0  | 4,982.4  | 5,149.1  | 5,086.4  | 5,225.3  | 5,355.2  | 5,863.7  | 6,059.6  | 6,546.9  | 8,401.0  | 7,646.6  | 68,202.9  |
| CALLAO        | 2,308.9  | 3,431.3  | 4,201.1  | 4,586.3  | 5,005.8  | 6,322.6  | 5,204.6  | 5,164.0  | 5,152.4  | 5,276.1  | 5,694.7  | 5,321.1  | 57,669.1  |
| CUSCO         | 6,482.6  | 5,857.5  | 7,241.5  | 8,679.1  | 8,018.2  | 7,440.1  | 7,084.2  | 6,939.4  | 8,352.1  | 8,253.6  | 9,099.5  | 9,028.0  | 92,475.7  |
| HUANCAVELICA  | 1,522.3  | 1,636.6  | 2,021.9  | 2,049.3  | 2,517.6  | 2,610.5  | 2,592.9  | 2,768.2  | 2,593.8  | 2,892.0  | 3,318.0  | 3,216.7  | 29,739.8  |
| HUANUCO       | 1,622.3  | 1,943.6  | 2,445.0  | 2,554.4  | 2,710.5  | 3,023.6  | 3,161.9  | 3,677.6  | 3,732.9  | 3,701.4  | 4,402.0  | 4,140.5  | 37,115.6  |
| ICA           | 2,142.5  | 2,420.2  | 2,450.0  | 2,733.1  | 2,706.6  | 2,607.9  | 2,579.9  | 2,801.6  | 3,282.1  | 3,421.9  | 4,049.3  | 3,927.4  | 35,122.5  |
| JUNIN         | 2,534.2  | 2,996.2  | 3,164.7  | 3,716.8  | 3,951.1  | 4,173.2  | 4,603.5  | 4,869.5  | 5,150.5  | 5,169.4  | 6,174.1  | 5,928.7  | 52,432.0  |
| LA LIBERTAD   | 3,546.4  | 4,010.0  | 4,395.2  | 5,008.7  | 5,002.5  | 5,188.4  | 5,389.0  | 6,219.6  | 7,913.5  | 6,947.6  | 8,323.2  | 7,832.4  | 69,776.6  |
| LAMBAYEQUE    | 2,145.2  | 2,485.3  | 2,714.1  | 2,920.7  | 3,147.9  | 3,236.2  | 3,467.1  | 4,157.0  | 4,695.8  | 4,052.2  | 5,040.0  | 4,588.7  | 42,650.2  |
| LIMA          | 49,789.9 | 51,658.4 | 51,104.6 | 54,714.0 | 64,056.5 | 69,345.7 | 73,155.2 | 81,787.8 | 82,221.9 | 83,131.4 | 95,607.7 | 98,154.4 | 854,727.7 |
| LORETO        | 2,011.5  | 2,568.3  | 2,793.3  | 3,087.7  | 3,183.1  | 3,164.9  | 3,504.7  | 4,142.7  | 4,294.5  | 4,558.0  | 5,598.2  | 5,281.4  | 44,188.3  |
| MADRE DE DIOS | 649.0    | 653.3    | 726.8    | 904.7    | 863.6    | 908.2    | 941.7    | 993.8    | 1,155.7  | 1,390.4  | 1,396.3  | 1,260.3  | 11,843.7  |
| MOQUEGUA      | 1,361.0  | 1,302.3  | 1,451.4  | 1,513.0  | 1,414.6  | 1,255.2  | 1,424.9  | 1,469.0  | 1,476.6  | 1,587.1  | 1,806.4  | 1,759.5  | 17,821.1  |
| PASCO         | 1,153.5  | 1,262.8  | 1,401.1  | 1,587.7  | 1,325.0  | 1,531.4  | 1,630.1  | 1,710.5  | 1,881.8  | 1,970.8  | 1,951.2  | 1,862.3  | 19,268.2  |
| PIURA         | 3,199.2  | 3,525.8  | 4,233.6  | 4,773.2  | 5,085.6  | 5,535.1  | 5,567.6  | 6,799.3  | 9,672.0  | 8,646.2  | 10,160.4 | 9,116.6  | 76,314.7  |
| PUNO          | 3,057.6  | 3,793.0  | 3,953.9  | 4,454.9  | 4,829.3  | 4,844.1  | 5,290.7  | 5,543.7  | 5,597.3  | 5,706.9  | 6,759.6  | 6,487.5  | 60,318.5  |
| SAN MARTIN    | 1,500.7  | 1,715.5  | 2,243.6  | 2,531.4  | 2,658.9  | 3,167.7  | 3,089.2  | 3,509.9  | 3,841.1  | 3,932.7  | 4,365.6  | 3,912.6  | 36,468.9  |
| TACNA         | 1,865.9  | 1,737.9  | 1,882.6  | 1,874.3  | 1,713.4  | 1,496.1  | 1,970.7  | 2,148.5  | 1,947.5  | 2,003.9  | 2,301.5  | 2,341.6  | 23,283.9  |
| TUMBES        | 820.9    | 910.1    | 1,031.7  | 1,014.9  | 1,092.3  | 1,154.1  | 1,116.1  | 1,280.3  | 1,537.9  | 1,491.6  | 1,755.2  | 1,597.3  | 14,802.2  |
| UCAYALI       | 1,179.6  | 1,218.5  | 1,450.1  | 1,612.3  | 1,822.2  | 1,844.2  | 2,313.4  | 2,283.8  | 2,331.7  | 2,538.2  | 2,670.5  | 2,375.5  | 23,640.0  |
| EXTERIOR      | 540.5    | 527.3    | 470.7    | 628.3    | 526.4    | 748.2    | 753.4    | 794.7    | 812.1    | 879.7    | 730.6    | 759.1    | 8,171.2   |

Fuente: MEF - 03.09.2021 - Elaboración: ASISP

**Gráfico 9**

### PRESUPUESTO MODIFICADO (PIM) ACUMULADO POR DEPARTAMENTO PERIODO 2010 - 2021



Fuente: MEF - 03.09.2021 - Elaboración: ASISP



## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) PER CÁPITA POR DEPARTAMENTO

**Cuadro 8**

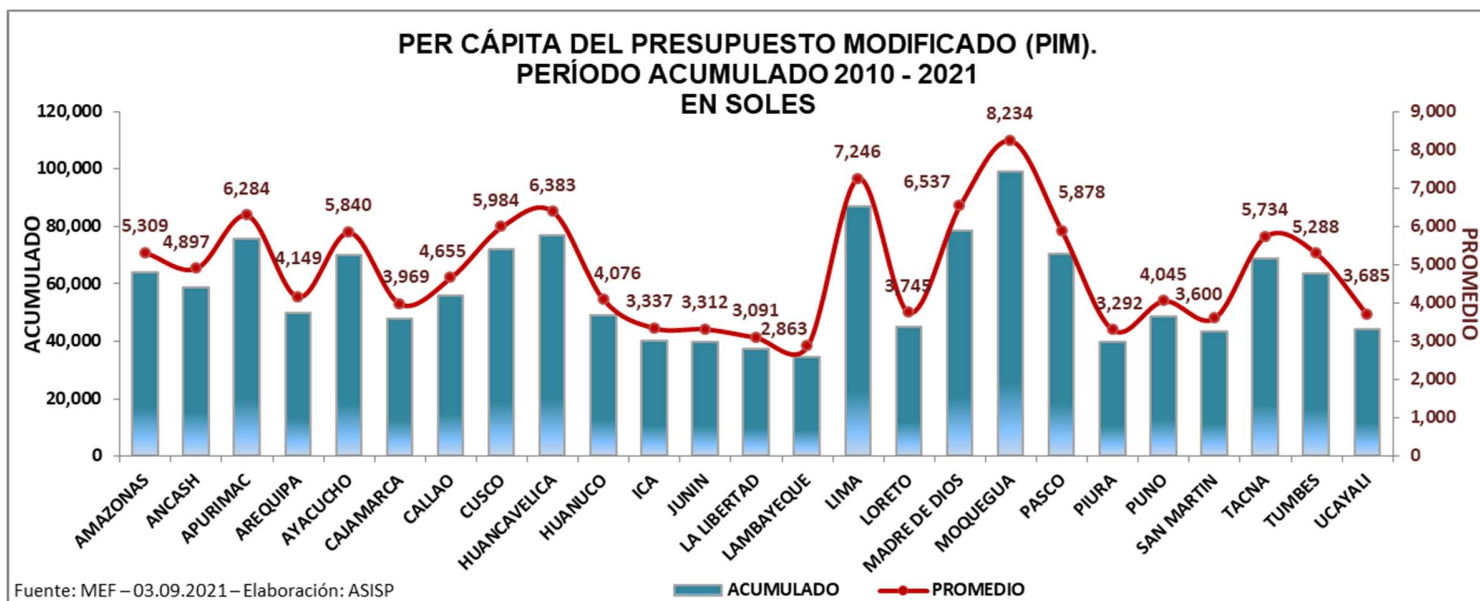
**PER CÁPITA DE LA ASIGNACIÓN PRESUPUESTAL MODIFICADO (PIM) POR DEPARTAMENTO: 2010 - 2021**

EN SOLES

| DEPARTAMENTO  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | ACUMULADO | PROMEDIO |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|----------|
| AMAZONAS      | 3,174 | 3,832 | 3,694 | 3,935 | 4,795 | 5,279 | 5,028 | 6,696 | 7,530 | 6,080 | 7,021 | 6,644 | 63,708    | 5,309    |
| ANCASH        | 4,683 | 4,252 | 4,163 | 4,171 | 4,154 | 3,632 | 3,664 | 4,487 | 5,420 | 6,180 | 6,909 | 7,053 | 58,766    | 4,897    |
| APURIMAC      | 3,812 | 3,809 | 4,310 | 5,129 | 5,805 | 6,302 | 6,941 | 7,782 | 8,000 | 7,367 | 8,106 | 8,045 | 75,408    | 6,284    |
| AREQUIPA      | 2,826 | 3,230 | 3,674 | 4,271 | 4,016 | 3,890 | 3,962 | 4,395 | 4,746 | 4,785 | 5,293 | 4,699 | 49,788    | 4,149    |
| AYACUCHO      | 3,043 | 4,233 | 5,375 | 5,803 | 5,984 | 6,262 | 5,524 | 6,207 | 6,332 | 6,767 | 7,598 | 6,952 | 70,082    | 5,840    |
| CAJAMARCA     | 2,462 | 3,064 | 3,509 | 3,638 | 3,601 | 3,698 | 3,776 | 4,107 | 4,213 | 4,522 | 5,779 | 5,254 | 47,624    | 3,969    |
| CALLAO        | 2,490 | 3,648 | 4,403 | 4,735 | 5,084 | 6,302 | 5,074 | 4,911 | 4,776 | 4,773 | 5,040 | 4,621 | 55,857    | 4,655    |
| CUSCO         | 5,287 | 4,756 | 5,853 | 6,976 | 6,400 | 5,884 | 5,534 | 5,339 | 6,325 | 6,157 | 6,705 | 6,590 | 71,806    | 5,984    |
| HUANCAVELICA  | 3,451 | 3,785 | 4,787 | 4,975 | 6,262 | 6,635 | 6,704 | 7,260 | 6,892 | 7,790 | 9,083 | 8,976 | 76,600    | 6,383    |
| HUANUCO       | 2,095 | 2,524 | 3,197 | 3,364 | 3,591 | 4,020 | 4,203 | 4,874 | 4,928 | 4,871 | 5,790 | 5,459 | 48,917    | 4,076    |
| ICA           | 2,796 | 3,104 | 3,085 | 3,374 | 3,270 | 3,078 | 2,965 | 3,127 | 3,555 | 3,602 | 4,152 | 3,935 | 40,042    | 3,337    |
| JUNIN         | 1,980 | 2,338 | 2,468 | 2,895 | 3,069 | 3,226 | 3,529 | 3,691 | 3,858 | 3,829 | 4,535 | 4,331 | 39,748    | 3,312    |
| LA LIBERTAD   | 2,072 | 2,317 | 2,512 | 2,829 | 2,789 | 2,849 | 2,904 | 3,280 | 4,082 | 3,509 | 4,127 | 3,823 | 37,094    | 3,091    |
| LAMBAYEQUE    | 1,849 | 2,128 | 2,308 | 2,466 | 2,634 | 2,677 | 2,827 | 3,332 | 3,697 | 3,136 | 3,845 | 3,461 | 34,360    | 2,863    |
| LIMA          | 5,617 | 5,754 | 5,621 | 5,938 | 6,849 | 7,289 | 7,533 | 8,228 | 8,076 | 7,981 | 8,995 | 9,076 | 86,956    | 7,246    |
| LORETO        | 2,162 | 2,746 | 2,973 | 3,270 | 3,350 | 3,302 | 3,612 | 4,207 | 4,293 | 4,490 | 5,448 | 5,093 | 44,945    | 3,745    |
| MADRE DE DIOS | 5,254 | 5,140 | 5,557 | 6,718 | 6,217 | 6,323 | 6,318 | 6,410 | 7,164 | 8,292 | 8,033 | 7,014 | 78,441    | 6,537    |
| MOQUEGUA      | 8,071 | 7,659 | 8,469 | 8,754 | 8,103 | 7,103 | 7,938 | 8,035 | 7,923 | 8,363 | 9,372 | 9,014 | 98,804    | 8,234    |
| PASCO         | 4,102 | 4,521 | 5,059 | 5,783 | 4,864 | 5,650 | 6,023 | 6,311 | 6,926 | 7,241 | 7,176 | 6,876 | 70,533    | 5,878    |
| PIURA         | 1,813 | 1,979 | 2,355 | 2,628 | 2,767 | 2,970 | 2,937 | 3,516 | 4,899 | 4,294 | 4,961 | 4,389 | 39,507    | 3,292    |
| PUNO          | 2,391 | 2,986 | 3,138 | 3,567 | 3,896 | 3,927 | 4,295 | 4,494 | 4,526 | 4,606 | 5,460 | 5,260 | 48,546    | 4,045    |
| SAN MARTIN    | 1,941 | 2,196 | 2,845 | 3,177 | 3,298 | 3,875 | 3,713 | 4,135 | 4,431 | 4,447 | 4,853 | 4,287 | 43,198    | 3,600    |
| TACNA         | 6,091 | 5,596 | 5,981 | 5,870 | 5,281 | 4,528 | 5,837 | 6,211 | 5,491 | 5,517 | 6,204 | 6,197 | 68,805    | 5,734    |
| TUMBES        | 3,881 | 4,252 | 4,764 | 4,627 | 4,911 | 5,104 | 4,840 | 5,429 | 6,373 | 6,046 | 6,978 | 6,246 | 63,451    | 5,288    |
| UCAYALI       | 2,524 | 2,562 | 2,997 | 3,271 | 3,623 | 3,585 | 4,384 | 4,207 | 4,173 | 4,418 | 4,533 | 3,943 | 44,220    | 3,685    |

Fuente: MEF, INEI - 03.09.2021 - Elaboración: ASISP

**Gráfico 10**



Cuadro 9

## PRESUPUESTAL TOTAL (NO EJECUTADOS) POR DEPARTAMENTO: PERIODO 2010 - 2021

EN MILLONES DE SOLES

| DEPARTAMENTO  | GRADO        | 2010     | 2011     | 2012     | 2013     | 2014     | 2015     | 2016     | 2017      | 2018     | 2019     | 2020      | 2021      | ACUMULADO  |
|---------------|--------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|-----------|-----------|------------|
| AMAZONAS      | EJECUTADO    | 1,142.5  | 1,341.1  | 1,248.3  | 1,474.2  | 1,722.8  | 1,960.0  | 1,770.1  | 2,426.5   | 2,788.2  | 2,142.9  | 2,592.1   | 1,537.1   | 22,145.8   |
|               | NO EJECUTADO | -150.7   | -220.0   | -255.3   | -127.2   | -230.8   | -197.6   | -299.1   | -355.3    | -373.2   | -434.0   | -404.7    | -1,310.0  | -4,357.7   |
| ANCASH        | EJECUTADO    | 3,619.4  | 3,273.3  | 3,634.3  | 3,652.7  | 3,811.2  | 3,191.8  | 3,251.0  | 4,005.5   | 4,727.1  | 5,119.9  | 5,528.1   | 4,134.5   | 47,948.9   |
|               | NO EJECUTADO | -1,523.2 | -1,404.7 | -953.5   | -956.0   | -796.7   | -862.4   | -876.6   | -1,111.4  | -1,535.8 | -2,107.4 | -2,629.3  | -4,246.7  | -19,003.8  |
| APURIMAC      | EJECUTADO    | 1,308.0  | 1,288.8  | 1,519.7  | 1,771.9  | 1,956.0  | 2,032.1  | 2,300.1  | 2,577.3   | 2,737.3  | 2,745.5  | 2,970.6   | 1,788.3   | 24,995.6   |
|               | NO EJECUTADO | -328.8   | -339.6   | -313.7   | -399.9   | -494.0   | -624.4   | -632.9   | -727.9    | -681.4   | -419.1   | -521.0    | -1,675.8  | -7,158.5   |
| AREQUIPA      | EJECUTADO    | 2,854.3  | 3,129.4  | 3,480.9  | 4,230.1  | 4,352.5  | 4,145.5  | 4,343.8  | 4,969.7   | 5,385.8  | 5,393.7  | 6,130.3   | 3,750.0   | 52,166.3   |
|               | NO EJECUTADO | -605.3   | -881.3   | -1,147.5 | -1,234.6 | -875.1   | -1,017.6 | -1,034.0 | -1,148.2  | -1,395.4 | -1,614.2 | -1,795.7  | -3,423.4  | -16,172.3  |
| AYACUCHO      | EJECUTADO    | 1,612.9  | 2,260.7  | 2,830.2  | 3,074.8  | 3,319.7  | 3,532.1  | 2,958.1  | 3,322.3   | 3,472.8  | 3,619.9  | 4,080.9   | 2,363.1   | 36,447.5   |
|               | NO EJECUTADO | -354.6   | -475.4   | -637.3   | -661.4   | -529.5   | -502.8   | -620.5   | -731.4    | -700.6   | -876.8   | -996.3    | -2,294.9  | -9,381.5   |
| CAJAMARCA     | EJECUTADO    | 2,681.2  | 3,434.3  | 4,079.4  | 4,282.7  | 4,417.8  | 4,439.2  | 4,302.8  | 4,843.6   | 4,896.2  | 5,261.8  | 6,712.6   | 3,947.8   | 53,299.4   |
|               | NO EJECUTADO | -838.7   | -932.7   | -903.0   | -866.4   | -668.6   | -786.1   | -1,052.3 | -1,020.1  | -1,163.3 | -1,285.1 | -1,688.5  | -3,698.8  | -14,903.6  |
| CALLAO        | EJECUTADO    | 2,028.7  | 3,059.1  | 3,797.8  | 4,254.3  | 4,689.6  | 5,955.8  | 4,513.3  | 4,595.8   | 4,596.9  | 4,590.2  | 5,027.2   | 2,978.8   | 50,087.6   |
|               | NO EJECUTADO | -280.2   | -372.2   | -403.3   | -332.0   | -316.2   | -366.8   | -691.4   | -568.2    | -555.5   | -685.9   | -667.5    | -2,342.4  | -7,581.5   |
| CUSCO         | EJECUTADO    | 5,420.4  | 4,428.7  | 5,806.2  | 7,050.8  | 6,907.0  | 6,598.0  | 6,056.1  | 5,862.0   | 6,954.7  | 6,909.8  | 7,549.3   | 4,593.5   | 74,136.5   |
|               | NO EJECUTADO | -1,062.1 | -1,428.8 | -1,435.3 | -1,628.2 | -1,111.2 | -842.1   | -1,028.1 | -1,077.4  | -1,397.4 | -1,343.8 | -1,550.2  | -4,434.6  | -18,339.2  |
| HUANCAVELICA  | EJECUTADO    | 1,174.0  | 1,195.7  | 1,620.6  | 1,736.0  | 2,170.4  | 2,300.8  | 2,258.6  | 2,340.5   | 2,179.7  | 2,470.0  | 2,683.7   | 1,708.8   | 23,838.8   |
|               | NO EJECUTADO | -348.3   | -440.9   | -401.3   | -313.3   | -347.2   | -309.7   | -334.2   | -427.6    | -414.1   | -422.0   | -634.4    | -1,507.9  | -5,901.0   |
| HUANUCO       | EJECUTADO    | 1,361.2  | 1,575.9  | 1,999.6  | 2,154.9  | 2,414.3  | 2,588.9  | 2,709.5  | 2,971.9   | 3,146.9  | 3,280.6  | 3,843.2   | 2,300.2   | 30,347.2   |
|               | NO EJECUTADO | -261.1   | -367.7   | -445.4   | -399.5   | -296.2   | -434.7   | -452.4   | -705.7    | -586.0   | -420.8   | -558.7    | -1,840.2  | -6,768.4   |
| ICA           | EJECUTADO    | 1,655.4  | 1,860.8  | 1,885.1  | 2,092.6  | 2,277.1  | 2,250.6  | 2,160.0  | 2,364.5   | 2,636.5  | 2,942.4  | 3,234.7   | 1,989.2   | 27,348.9   |
|               | NO EJECUTADO | -487.1   | -559.4   | -564.9   | -640.5   | -429.5   | -357.3   | -419.9   | -437.0    | -645.7   | -479.5   | -814.6    | -1,938.1  | -7,773.6   |
| JUNIN         | EJECUTADO    | 2,185.4  | 2,506.8  | 2,642.7  | 3,218.1  | 3,287.1  | 3,597.4  | 3,834.9  | 4,092.9   | 4,389.8  | 4,398.8  | 5,366.0   | 3,240.8   | 42,760.6   |
|               | NO EJECUTADO | -348.9   | -489.4   | -522.0   | -498.7   | -664.0   | -575.8   | -768.6   | -776.6    | -760.7   | -770.6   | -808.1    | -2,688.0  | -9,671.4   |
| LA LIBERTAD   | EJECUTADO    | 2,873.5  | 3,038.4  | 3,430.5  | 4,151.0  | 4,268.1  | 4,430.3  | 4,657.7  | 4,859.2   | 6,171.1  | 5,403.8  | 6,515.0   | 4,051.4   | 53,849.8   |
|               | NO EJECUTADO | -672.9   | -971.7   | -964.8   | -857.7   | -734.5   | -758.1   | -731.3   | -1,360.4  | -1,742.4 | -1,543.8 | -1,808.2  | -3,781.0  | -15,926.8  |
| LAMBAYEQUE    | EJECUTADO    | 1,913.9  | 2,234.2  | 2,371.8  | 2,499.3  | 2,605.0  | 2,775.3  | 2,806.9  | 3,396.6   | 3,682.0  | 3,415.1  | 4,158.2   | 2,477.7   | 34,336.1   |
|               | NO EJECUTADO | -231.3   | -251.1   | -342.4   | -421.4   | -542.9   | -460.9   | -660.2   | -760.4    | -1,013.8 | -637.1   | -881.8    | -2,111.0  | -8,314.1   |
| LIMA          | EJECUTADO    | 42,063.3 | 43,693.0 | 45,301.0 | 49,933.3 | 59,066.5 | 63,036.4 | 65,395.1 | 71,640.8  | 73,352.0 | 74,755.2 | 83,464.7  | 56,854.3  | 728,555.7  |
|               | NO EJECUTADO | -7,726.6 | -7,965.4 | -5,803.6 | -4,780.7 | -4,990.0 | -6,309.3 | -7,760.1 | -10,147.0 | -8,869.9 | -8,376.2 | -12,143.0 | -41,300.1 | -126,172.0 |
| LORETO        | EJECUTADO    | 1,771.1  | 2,267.9  | 2,413.9  | 2,679.6  | 2,866.2  | 2,867.3  | 2,964.0  | 3,486.1   | 3,871.0  | 4,029.0  | 4,843.6   | 3,201.9   | 37,261.5   |
|               | NO EJECUTADO | -240.4   | -300.4   | -379.4   | -408.0   | -316.9   | -297.6   | -540.8   | -656.6    | -423.5   | -529.0   | -754.7    | -2,079.5  | -6,926.9   |
| MADRE DE DIOS | EJECUTADO    | 583.8    | 567.4    | 653.5    | 852.4    | 754.9    | 811.2    | 817.2    | 880.2     | 1,008.9  | 1,201.7  | 1,251.5   | 736.9     | 10,119.8   |
|               | NO EJECUTADO | -65.2    | -85.9    | -73.3    | -52.2    | -108.8   | -97.0    | -124.4   | -113.5    | -146.8   | -188.7   | -144.7    | -523.4    | -1,723.9   |
| MOQUEGUA      | EJECUTADO    | 975.0    | 763.7    | 993.6    | 1,106.7  | 1,194.3  | 948.5    | 1,129.3  | 1,223.2   | 1,217.3  | 1,326.1  | 1,462.2   | 981.3     | 13,321.1   |
|               | NO EJECUTADO | -386.0   | -538.7   | -457.9   | -406.3   | -220.3   | -306.7   | -295.6   | -245.8    | -259.4   | -261.0   | -344.3    | -778.1    | -4,500.0   |
| PASCO         | EJECUTADO    | 845.5    | 863.0    | 999.9    | 1,246.9  | 1,092.2  | 1,294.7  | 1,330.9  | 1,330.3   | 1,428.1  | 1,634.7  | 1,620.2   | 944.3     | 14,630.6   |
|               | NO EJECUTADO | -308.0   | -399.8   | -401.2   | -340.8   | -232.8   | -236.7   | -299.3   | -380.3    | -453.7   | -336.0   | -331.0    | -918.0    | -4,637.5   |
| PIURA         | EJECUTADO    | 2,726.0  | 2,917.3  | 3,537.2  | 4,063.7  | 4,470.2  | 4,881.6  | 4,659.9  | 5,407.2   | 7,006.0  | 6,391.1  | 7,623.8   | 4,546.8   | 58,230.8   |
|               | NO EJECUTADO | -473.2   | -608.5   | -696.4   | -709.5   | -615.4   | -653.4   | -907.7   | -1,392.1  | -2,666.0 | -2,255.1 | -2,536.7  | -4,569.8  | -18,083.8  |
| PUNO          | EJECUTADO    | 2,634.1  | 3,046.3  | 3,139.2  | 3,703.9  | 4,172.2  | 4,061.8  | 4,504.3  | 4,702.6   | 4,952.0  | 5,097.4  | 5,900.1   | 3,329.0   | 49,243.0   |
|               | NO EJECUTADO | -423.4   | -746.7   | -814.7   | -751.1   | -657.0   | -782.3   | -786.4   | -841.1    | -645.3   | -609.5   | -859.5    | -3,158.5  | -11,075.6  |
| SAN MARTIN    | EJECUTADO    | 1,355.2  | 1,476.6  | 1,908.9  | 2,134.8  | 2,312.0  | 2,832.9  | 2,668.3  | 3,011.8   | 3,235.1  | 3,279.1  | 3,773.8   | 2,187.7   | 30,176.2   |
|               | NO EJECUTADO | -145.4   | -238.9   | -334.7   | -396.6   | -347.0   | -334.8   | -420.9   | -498.1    | -606.0   | -653.6   | -591.8    | -1,724.9  | -6,292.6   |
| TACNA         | EJECUTADO    | 1,206.4  | 1,086.2  | 1,226.9  | 1,394.7  | 1,461.6  | 1,244.1  | 1,672.2  | 1,830.5   | 1,589.1  | 1,669.7  | 1,951.4   | 1,265.1   | 17,598.1   |
|               | NO EJECUTADO | -659.4   | -651.7   | -655.8   | -479.6   | -251.7   | -252.0   | -298.5   | -317.9    | -358.4   | -334.2   | -350.1    | -1,076.5  | -5,685.9   |
| TUMBES        | EJECUTADO    | 661.9    | 703.5    | 886.3    | 874.5    | 963.2    | 996.2    | 900.3    | 999.9     | 1,321.5  | 1,137.6  | 1,317.7   | 824.7     | 11,587.4   |
|               | NO EJECUTADO | -158.9   | -206.6   | -145.4   | -140.3   | -129.0   | -157.9   | -215.8   | -280.4    | -216.4   | -354.0   | -437.5    | -772.6    | -3,214.8   |
| UCAYALI       | EJECUTADO    | 1,030.8  | 1,037.3  | 1,180.3  | 1,397.9  | 1,644.1  | 1,653.7  | 1,944.0  | 2,063.0   | 1,937.3  | 2,305.4  | 2,349.6   | 1,333.9   | 19,877.3   |
|               | NO EJECUTADO | -148.8   | -181.2   | -269.8   | -214.4   | -178.1   | -190.5   | -369.5   | -220.8    | -394.4   | -232.8   | -320.9    | -1,041.6  | -3,762.7   |

Fuente: MEF - 03.09.2021 - Elaboración: ASISP

## GRÁFICOS CON INDICACIÓN DE LA EJECUCIÓN PRESUPUESTAL Y SALDOS NO EJECUTADOS AL MES DE AGOSTO 2021 POR NIVEL DE GOBIERNO

Gráfico 11

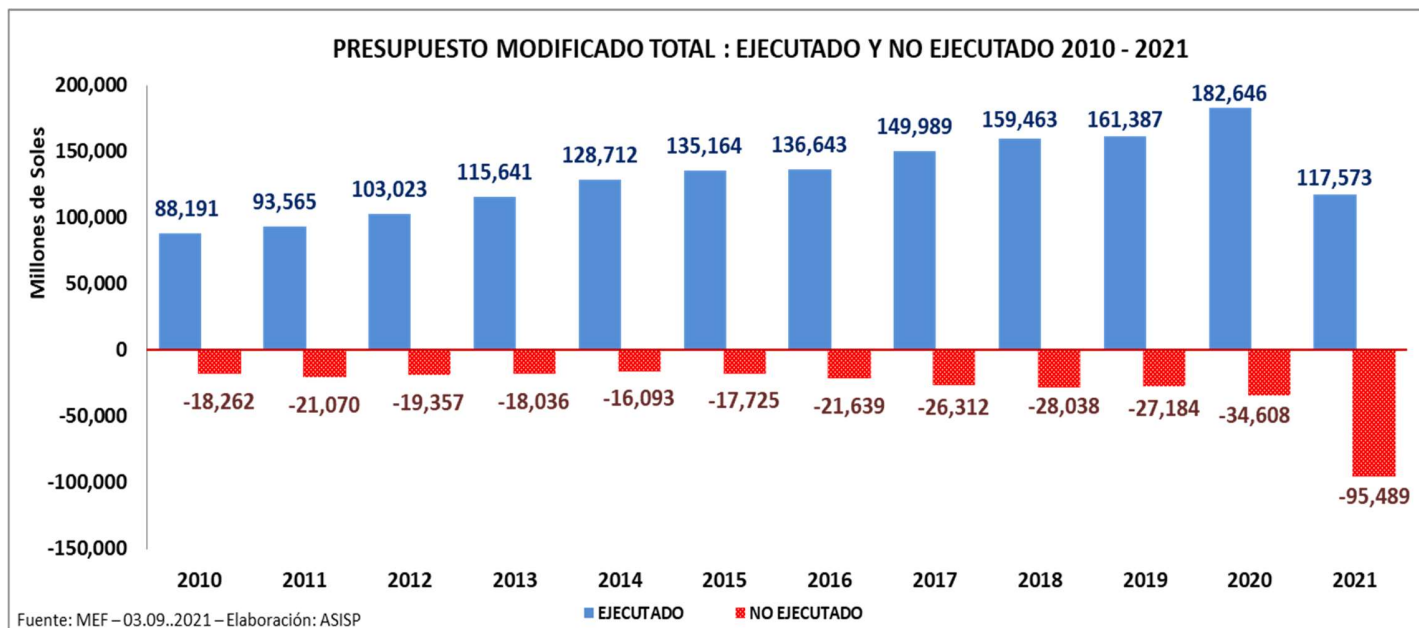


Gráfico 12

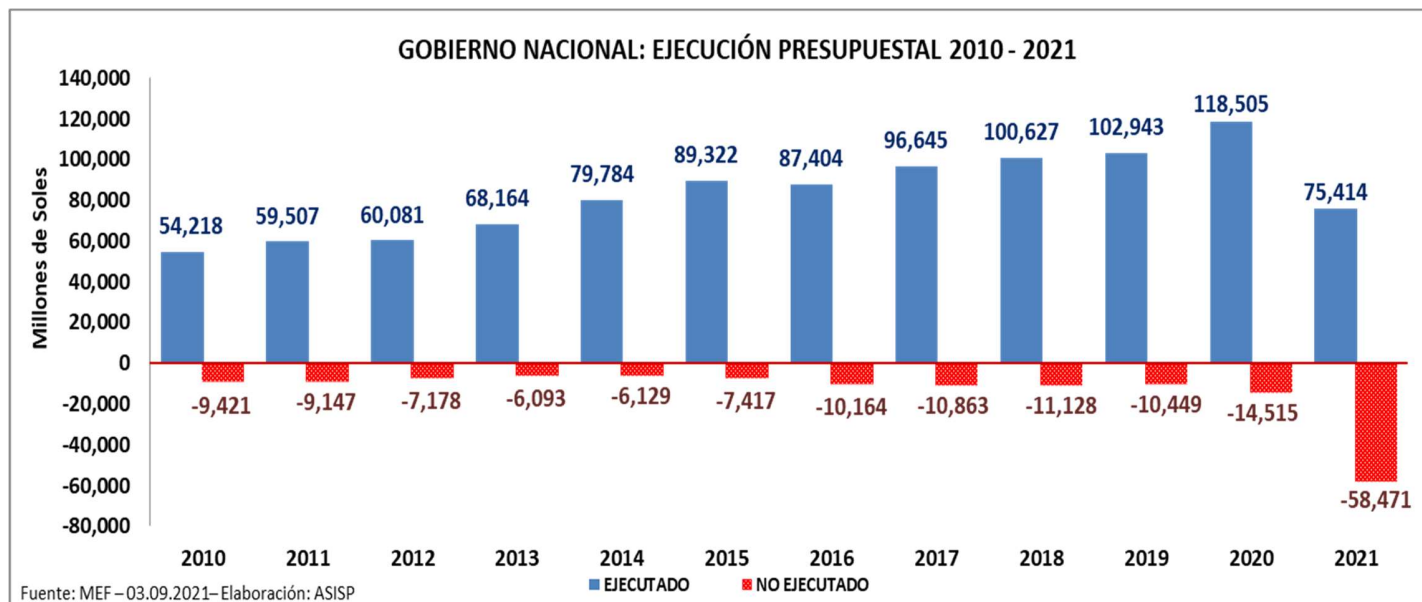


Gráfico 13

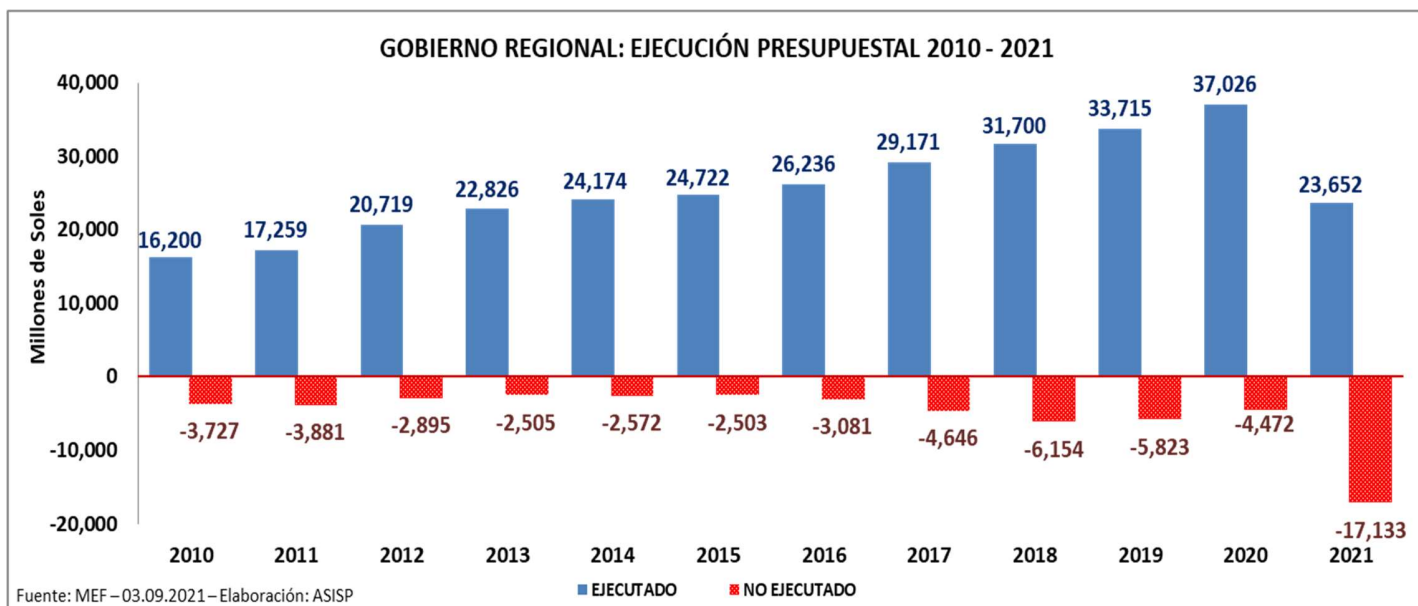
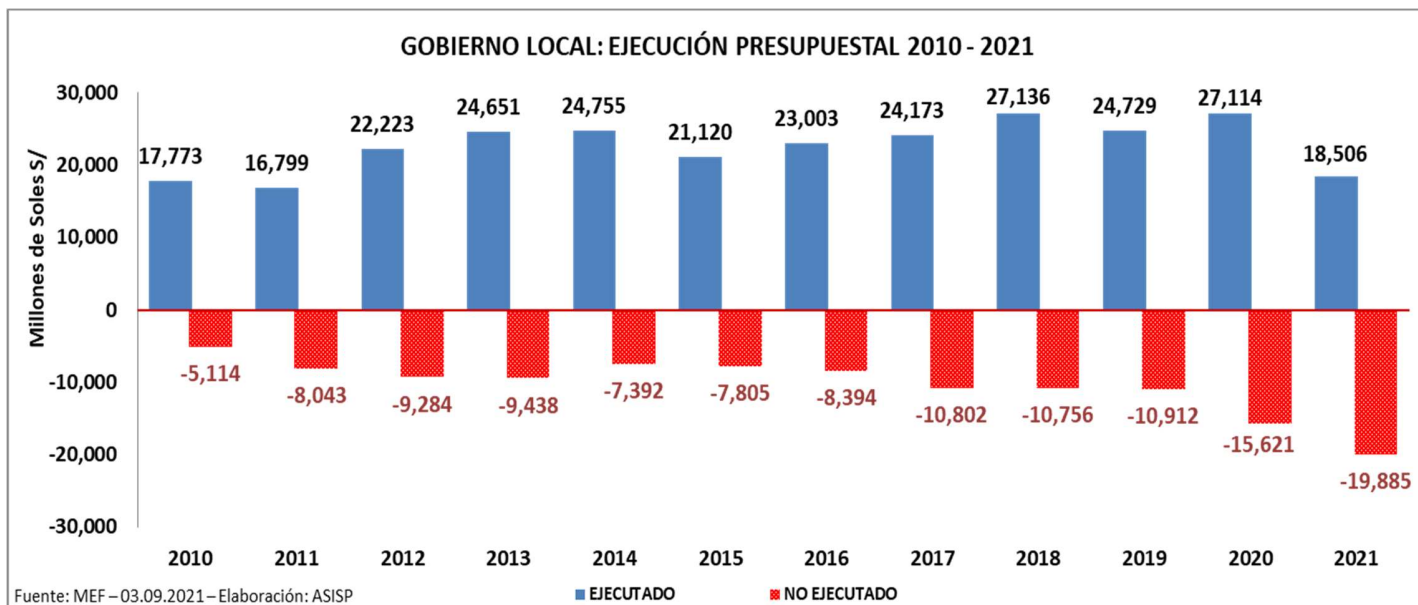


Gráfico 14



# EJECUCIÓN PRESUPUESTAL POR NIVEL DE GOBIERNO PERIODO COMPARADO - AGOSTO 2019 VS AGOSTO 2020 VS AGOSTO 2021

**Cuadro 10**

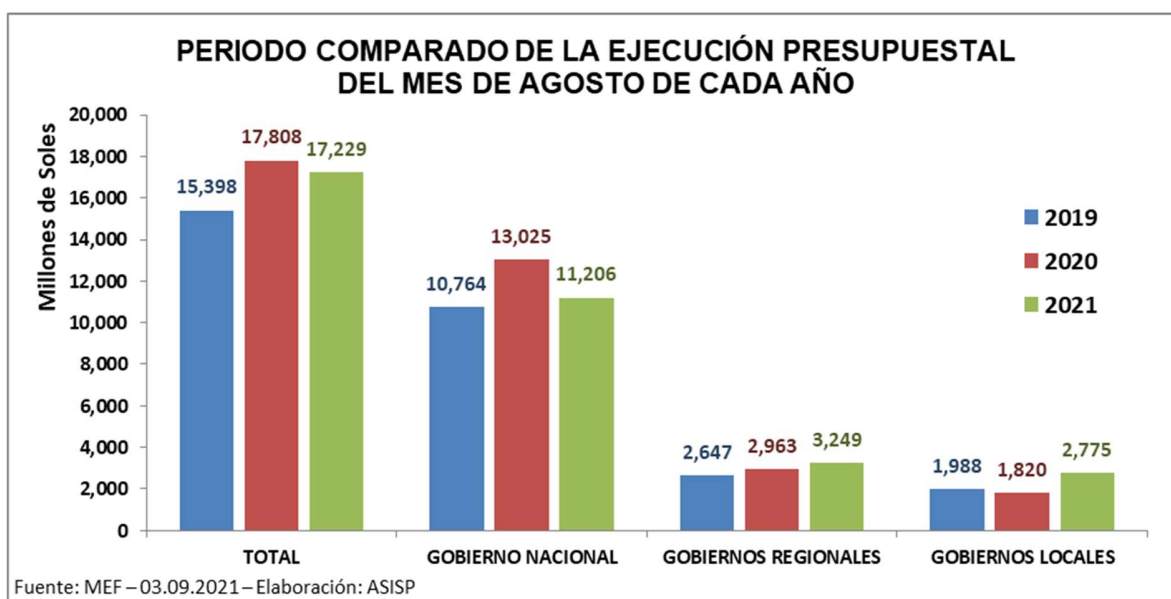
## PERIODO COMPARADO DE LA EJECUCIÓN PRESUPUESTAL DE LOS MESES DE AGOSTO

En Soles

| Nivel de Gobierno    | 2019                  | 2020                  | 2021                  |
|----------------------|-----------------------|-----------------------|-----------------------|
| <b>TOTAL</b>         | <b>15,398,438,889</b> | <b>17,808,101,900</b> | <b>17,229,355,761</b> |
| GOBIERNO NACIONAL    | 10,764,171,041        | 13,025,353,376        | 11,205,751,388        |
| GOBIERNOS REGIONALES | 2,646,684,789         | 2,962,611,426         | 3,248,627,811         |
| GOBIERNOS LOCALES    | 1,987,583,058         | 1,820,137,098         | 2,774,976,563         |

Fuente: MEF – 03.09.2021 – Elaboración: ASISP

**Gráfico 15**



Cuadro 11

**VARIACIÓN DE LA EJECUCIÓN PRESUPUESTAL DEL MES DE AGOSTO DE CADA AÑO  
POR DEPARTAMENTO**

En Soles

| DEPARTAMENTO           | 2019          | 2020          | 2021          | Variación<br>2020/2019 | Variación<br>2021/2020 |
|------------------------|---------------|---------------|---------------|------------------------|------------------------|
| 01: AMAZONAS           | 158,715,020   | 206,078,727   | 208,412,525   | 29.84                  | 1.13                   |
| 02: ANCASH             | 370,818,147   | 438,068,088   | 579,748,106   | 18.14                  | 32.34                  |
| 03: APURIMAC           | 221,033,879   | 245,078,937   | 227,126,773   | 10.88                  | -7.33                  |
| 04: AREQUIPA           | 412,376,523   | 552,895,562   | 501,856,658   | 34.08                  | -9.23                  |
| 05: AYACUCHO           | 271,039,619   | 314,766,306   | 332,265,871   | 16.13                  | 5.56                   |
| 06: CAJAMARCA          | 457,450,059   | 553,285,792   | 571,068,407   | 20.95                  | 3.21                   |
| 07: PROV.CONST. CALLAO | 343,098,195   | 456,877,959   | 373,828,675   | 33.16                  | -18.18                 |
| 08: CUSCO              | 558,207,292   | 632,994,233   | 643,984,376   | 13.40                  | 1.74                   |
| 09: HUANCVELICA        | 219,006,671   | 221,864,077   | 231,508,180   | 1.30                   | 4.35                   |
| 10: HUANUCO            | 304,280,152   | 335,270,092   | 302,730,399   | 10.18                  | -9.71                  |
| 11: ICA                | 236,548,405   | 283,699,357   | 263,740,608   | 19.93                  | -7.04                  |
| 12: JUNIN              | 364,681,754   | 448,565,400   | 451,314,199   | 23.00                  | 0.61                   |
| 13: LA LIBERTAD        | 415,528,234   | 526,907,199   | 498,700,566   | 26.80                  | -5.35                  |
| 14: LAMBAYEQUE         | 271,623,552   | 482,383,596   | 321,578,417   | 77.59                  | -33.34                 |
| 15: LIMA               | 8,497,722,020 | 9,443,707,488 | 8,975,159,426 | 11.13                  | -4.96                  |
| 16: LORETO             | 330,437,546   | 409,634,230   | 419,185,727   | 23.97                  | 2.33                   |
| 17: MADRE DE DIOS      | 66,175,494    | 67,031,309    | 157,437,412   | 1.29                   | 134.87                 |
| 18: MOQUEGUA           | 125,457,700   | 112,743,687   | 145,844,512   | -10.13                 | 29.36                  |
| 19: PASCO              | 144,539,902   | 126,099,432   | 128,134,218   | -12.76                 | 1.61                   |
| 20: PIURA              | 510,320,788   | 633,668,778   | 649,227,939   | 24.17                  | 2.46                   |
| 21: PUNO               | 352,941,564   | 473,007,486   | 477,887,763   | 34.02                  | 1.03                   |
| 22: SAN MARTIN         | 293,637,829   | 317,858,099   | 270,581,283   | 8.25                   | -14.87                 |
| 23: TACNA              | 117,973,421   | 174,863,596   | 190,398,373   | 48.22                  | 8.88                   |
| 24: TUMBES             | 85,308,241    | 103,846,770   | 95,578,110    | 21.73                  | -7.96                  |
| 25: UCAYALI            | 204,713,483   | 215,267,006   | 173,614,097   | 5.16                   | -19.35                 |
| 98: EXTERIOR           | 64,803,402    | 31,638,694    | 38,443,141    | -51.18                 | 21.51                  |

Fuente: MEF – 03.09.2021 – Elaboración: ASISP