

EJECUCION COMPROMISOS Vs MARCO - 2009
DEL MES DE ENERO A DICIEMBRE
 (EN NUEVOS SOLES)

SECTOR : 28 CONGRESO DE LA REPUBLICA
 PLIEGO : 028 CONGRESO DE LA REPUBLICA
 EJECUTORA : 001 CONGRESO DE LA REPUBLICA [000477]

M E N S U A L I Z A D O																
CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
GEN2.1	166,874,033	11,150,790.79	18,310,508.12	9,809,168.15	10,216,054.98	10,027,288.21	10,305,570.82	24,299,703.98	12,110,081.82	11,162,175.21	12,368,983.18	11,848,371.59	25,172,366.64	166,781,063.49	92,969.51	99.94
GEN2.2	69,574,402	5,595,782.24	5,315,686.80	5,788,187.23	5,468,149.03	5,636,016.69	5,606,720.76	8,851,833.78	5,496,313.60	5,453,628.82	4,302,322.29	4,301,121.94	7,462,547.36	69,278,310.54	296,091.46	99.57
GEN2.3	60,989,348	3,297,140.31	4,039,908.18	4,652,818.56	4,822,812.30	4,349,401.73	6,273,808.76	4,964,684.91	4,892,112.65	4,850,762.38	3,977,698.09	4,229,644.46	8,604,784.16	58,955,576.49	2,033,771.51	96.67
GEN2.4	474,159	0.00	123,750.00	103,696.40	0.00	0.00	0.00	0.00	0.00	3,510.00	0.00	190.00	243,000.00	474,146.40	12.60	100.00
GEN2.5	921,227	10,000.00	318,151.19	8,448.83	0.00	14,436.52	19,000.00	111,655.61	59,760.26	17,057.71	77,411.61	42,421.54	201,266.89	879,610.16	41,616.84	95.48
GEN2.4	9,780	0.00	0.00	0.00	0.00	0.00	0.00	9,780.00	0.00	0.00	0.00	0.00	0.00	9,780.00	0.00	100.00
GEN2.5	800,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100,000.00	0.00	500,000.00	0.00	800,000.00	0.00	100.00
GEN2.6	25,194,208	330,031.29	5,153,815.10	5,465,824.39	538,159.19	511,767.31	318,919.31	604,171.36	259,274.04	283,961.09	75,089.91	1,318,401.77	866,993.00	15,726,407.76	9,467,800.24	62.42
PARCIAL PTE	324,837,157	20,383,744.63	33,261,819.39	25,828,143.56	21,045,175.50	20,538,910.46	22,524,019.65	38,841,829.64	23,017,542.37	21,871,095.21	20,801,505.08	22,240,151.30	42,950,958.05	312,904,894.84	16,932,262.16	96.33