

EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL
MES DE DOCUMENTO ABRIL - 2023

SECTOR :28 CONGRESO DE LA REPUBLICA
 PLIEGO :028 CONGRESO DE LA REPUBLICA
 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
 RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.1	659,529,163	89,503,528.57	36,997,177.02	42,156,044.66	67,321,107.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,977,857.28	423,551,305.72
52.2	88,759,220	2,457,304.58	6,086,170.91	7,241,853.91	6,450,422.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,235,752.08	66,523,467.92
52.3	112,234,863	5,011,099.96	5,705,140.11	6,886,110.41	6,780,666.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,383,017.01	87,851,845.99
52.4	2,516,160	0.00	51,655.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,655.50	2,464,504.50
52.5	7,103,388	34,784.97	1,150,664.76	67,633.76	242,326.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495,410.35	5,607,977.65
62.6	58,055,820	41,064.00	1,212,567.04	1,341,243.00	652,950.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,247,824.58	54,807,995.42
TOTAL RB:	928,198,614	97,047,782.08	51,203,375.34	57,692,885.74	81,447,473.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,391,516.80	640,807,097.20

