

EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL
MES DE DOCUMENTO NOVIEMBRE - 2022

SECTOR :28 CONGRESO DE LA REPUBLICA
 PLIEGO :028 CONGRESO DE LA REPUBLICA
 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
 RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.1	641,878,080	93,581,631.87	34,381,758.09	38,646,611.97	34,645,775.78	46,732,641.74	77,897,645.36	58,161,069.92	37,974,732.26	36,729,592.12	36,136,043.40	58,777,198.79	0.00	553,664,701.30	88,213,378.70
52.2	92,669,377	2,302,510.84	6,826,005.00	10,981,835.02	2,996,118.87	6,950,448.11	6,940,770.68	9,272,342.00	6,293,721.44	6,602,675.85	6,806,354.41	2,846,155.98	0.00	68,818,938.20	23,850,438.80
52.3	94,713,706	3,059,862.62	4,882,550.27	7,120,026.23	4,738,923.73	5,138,503.33	7,290,623.27	5,354,706.31	6,357,367.86	5,341,666.90	6,409,524.81	6,343,875.09	0.00	62,037,630.42	32,676,075.58
52.4	2,258,446	0.00	57,395.00	358,894.56	0.00	432,130.00	336,363.87	74,548.47	51,655.50	0.00	0.00	0.00	0.00	1,310,987.40	947,458.60
52.5	6,882,729	0.00	713,439.81	168,579.56	470,681.64	47,409.65	888,056.18	186,094.90	112,041.48	348,428.20	9,533.59	301,098.28	0.00	3,245,363.29	3,637,365.71
62.6	41,044,510	0.00	133,449.92	124,933.40	2,544,360.25	102,633.69	448,239.31	102,238.35	175,142.83	288,366.17	1,593,185.71	1,544,311.29	0.00	7,056,860.92	33,987,649.08
TOTAL RB:	879,446,848	98,944,005.33	46,994,598.09	57,400,880.74	45,395,860.27	59,403,766.52	93,801,698.67	73,150,999.95	50,964,661.37	49,310,729.24	50,954,641.92	69,812,639.43	0.00	696,134,481.53	183,312,366.47

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 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
 RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL DEVENGADOS	SALDO
52.3	511,305	1,486.99	0.00	0.00	525.00	3,497.84	950.88	7,166.25	1,615.62	997.52	64.34	4,208.16	0.00	20,512.60	490,792.40
TOTAL RB:	511,305	1,486.99	0.00	0.00	525.00	3,497.84	950.88	7,166.25	1,615.62	997.52	64.34	4,208.16	0.00	20,512.60	490,792.40