

EJECUCION DEVENGADOS VS MARCO PRESUPUESTAL
MES DE DOCUMENTO MAYO - 2022

SECTOR :28 CONGRESO DE LA REPUBLICA
 PLIEGO :028 CONGRESO DE LA REPUBLICA
 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]
 RUBRO : 1-00 RECURSOS ORDINARIOS

| SEC. FUNC. | PIM | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL DEVENGADOS | SALDO |
|------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-----------------------|
| 52.1 | 626,515,418 | 93,581,631.87 | 34,381,758.09 | 38,646,611.97 | 34,645,775.78 | 46,732,641.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 247,988,419.45 | 378,526,998.55 |
| 52.2 | 86,170,469 | 2,302,510.84 | 6,826,005.00 | 10,981,835.02 | 2,996,118.87 | 6,950,448.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,056,917.84 | 56,113,551.16 |
| 52.3 | 103,191,404 | 3,059,862.62 | 4,882,550.27 | 7,120,026.23 | 4,738,923.73 | 5,138,598.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,939,961.18 | 78,251,442.82 |
| 52.4 | 2,258,446 | 0.00 | 57,395.00 | 358,894.56 | 0.00 | 432,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 848,419.56 | 1,410,026.44 |
| 52.5 | 6,912,729 | 0.00 | 713,439.81 | 168,579.56 | 470,681.64 | 47,409.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400,110.66 | 5,512,618.34 |
| 62.6 | 54,394,474 | 0.00 | 133,449.92 | 124,933.40 | 2,544,360.25 | 102,633.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,905,377.26 | 51,489,096.74 |
| TOTAL RB: | 879,442,940 | 98,944,005.33 | 46,994,598.09 | 57,400,880.74 | 45,395,860.27 | 59,403,861.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308,139,205.95 | 571,303,734.05 |

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SECTOR :28 CONGRESO DE LA REPUBLICA
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 RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

| SEC. FUNC. | PIM | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL DEVENGADOS | SALDO |
|------------------|---------|----------|---------|-------|--------|----------|-------|-------|--------|-----------|---------|-----------|-----------|---------------------|------------|
| 52.3 | 511,305 | 1,486.99 | 0.00 | 0.00 | 525.00 | 3,497.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,509.83 | 505,795.17 |
| TOTAL RB: | 511,305 | 1,486.99 | 0.00 | 0.00 | 525.00 | 3,497.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,509.83 | 505,795.17 |