

**EJECUCION COMPROMISOS VS MARCO PRESUPUESTAL**  
**MES DE EJECUCION AGOSTO - 2022**

SECTOR :28 CONGRESO DE LA REPUBLICA  
 PLIEGO :028 CONGRESO DE LA REPUBLICA  
 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]  
 RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO
Programa		9001	ACCIONES CENTRALES												
52.3	511,305	1,486.99	0.00	525.00	0.00	3,497.84	8,117.13	0.00	1,615.62	0.00	0.00	0.00	0.00	15,242.58	496,062.42
Prog	511,305	1,486.99	0.00	525.00	0.00	3,497.84	8,117.13	0.00	1,615.62	0.00	0.00	0.00	0.00	15,242.58	496,062.42
<b>TOTAL RB:</b>	511,305	1,486.99	0.00	525.00	0.00	3,497.84	8,117.13	0.00	1,615.62	0.00	0.00	0.00	0.00	15,242.58	496,062.42

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SECTOR :28 CONGRESO DE LA REPUBLICA  
 PLIEGO :028 CONGRESO DE LA REPUBLICA  
 EJECUTORA :001 CONGRESO DE LA REPUBLICA [000477]  
 RUBRO : 1-00 RECURSOS ORDINARIOS

SEC. FUNC.	PIM	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL COMPROMISO	SALDO
52.1	641,330,680	93,581,631.87	34,381,758.09	38,646,611.97	34,645,775.78	46,732,641.74	77,897,645.36	58,161,069.92	37,974,732.26	0.00	0.00	0.00	0.00	422,021,866.99	219,308,813.01
52.2	86,170,469	2,302,510.84	6,826,005.00	11,549,635.99	2,457,964.09	6,942,830.78	6,932,840.82	9,272,342.00	6,293,721.44	0.00	0.00	0.00	0.00	52,577,850.96	33,592,618.04
52.3	94,386,106	4,227,868.05	7,210,286.41	7,827,475.69	4,682,997.29	5,370,951.06	8,460,942.16	4,868,286.19	4,269,262.55	0.00	0.00	0.00	0.00	46,918,069.40	47,468,036.60
52.4	2,258,446	0.00	57,395.00	358,894.56	0.00	432,130.00	364,670.76	46,241.58	51,655.50	0.00	0.00	0.00	0.00	1,310,987.40	947,458.60
52.5	6,852,729	0.00	713,439.81	168,579.56	470,681.64	47,409.65	888,056.18	186,094.90	112,041.48	0.00	0.00	0.00	0.00	2,586,303.22	4,266,425.78
62.6	48,444,510	27,888.00	2,642,805.26	131,658.80	312,871.51	727,524.31	243,676.02	1,676,411.59	84,697.06	0.00	0.00	0.00	0.00	5,847,532.55	42,596,977.45
<b>TOTAL RB:</b>	<b>879,442,940</b>	<b>100,139,898.76</b>	<b>51,831,689.57</b>	<b>58,682,856.57</b>	<b>42,570,290.31</b>	<b>60,253,487.54</b>	<b>94,787,831.30</b>	<b>74,210,446.18</b>	<b>48,786,110.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531,262,610.52</b>	<b>348,180,329.48</b>