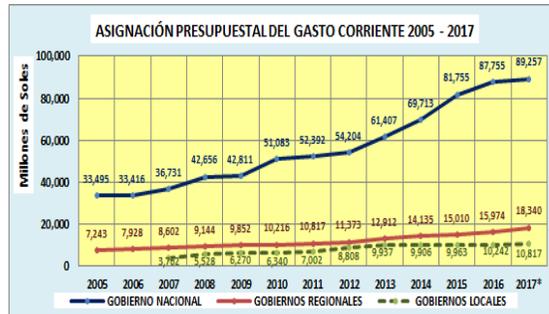


REPORTE PRESUPUESTAL

PERÚ

**ASIGNACIÓN PRESUPUESTAL – PIA
DEL GASTO CORRIENTE
Y
DEL GASTO DE CAPITAL
PERIODO: 2005 – 2017*.**



U.T. "Observatorio de la Descentralización"
* al 15 de noviembre de 2017

NOVIEMBRE
2017

© 2017 CONGRESO DE LA REPUBLICA

DEPARTAMENTO DE COMISIONES

Unidad Técnica “Observatorio de la Descentralización”.

Está permitido su reproducción siempre que se mencione la fuente.

Lugar: Jr Ancash N° 569 – Oficina 247 – Local “Hospicio Ruiz Dávila”.

Teléfono: 311- 7777 Central .

Anexo: 6697.

Unidad Técnica “Observatorio de la Descentralización”

El Observatorio de la Descentralización es la Unidad Técnica del Departamento de Comisiones del Congreso de la República creado a propuesta de la Comisión de Descentralización, Regionalización, Gobiernos Locales y Modernización de la Gestión del Estado, cuyo objetivo es apoyar las funciones legislativas, de control político y de representación de la Comisión para dotarla de la información necesaria para la evaluación del proceso de descentralización. Los datos contenidos en el reporte son de responsabilidad exclusiva de su formulador.

Equipo de Trabajo:

Dra. Yasmina Sánchez Guerra.

Jefa (e) del Departamento de Comisiones.

- Econ. Ernesto López Marino.
- Econ. Wilfredo Chino Villegas.

INDICE

SECCIÓN I: ASIGNACIÓN PRESUPUESTAL DEL GASTO CORRIENTE	4
Asignación Total del Gasto Corriente por niveles de Gobiernos.....	5
Asignación del Gasto Corriente, del Gobierno Nacional, por Departamentos.....	6
Gráficos de la Asignación Presupuestal del Gasto Corriente, del Gobierno Nacional, por Departamentos.....	7
Asignación del Gasto Corriente, del Gobierno Regional, por Departamentos.....	10
Gráficos de la Asignación Presupuestal del Gasto Corriente, del Gobierno Regional, por Departamentos.....	11
Asignación del Gasto Corriente, del Gobierno Local, por Departamentos.....	14
Gráficos de la Asignación Presupuestal del Gasto Corriente, del Gobierno Local, por Departamentos.....	15
SECCIÓN II: ASIGNACIÓN PRESUPUESTAL DEL GASTO DE CAPITAL	18
Asignación Total del Gasto de Capital por niveles de Gobiernos.....	19
Asignación del Gasto de Capital, del Gobierno Nacional, por Departamentos.....	20
Gráficos de la Asignación Presupuestal del Gasto de Capital, del Gobierno Nacional, por Departamentos.....	21
Asignación del Gasto de Capital, del Gobierno Regional, por Departamentos.....	24
Gráficos de la Asignación Presupuestal del Gasto de Capital, del Gobierno Regional, por Departamentos.....	25
Asignación del Gasto de Capital, del Gobierno Local por Departamentos.....	28
Gráficos de la Asignación Presupuestal del Gasto de Capital, del Gobierno Local, por Departamentos.....	29

**SECCIÓN I:
ASIGNACIÓN PRESUPUESTAL
DEL GASTO CORRIENTE**

ASIGNACION PRESUPUESTAL TOTAL DEL GASTO CORRIENTE - PERIODO: 2005 - 2017

ASIGNACIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE, PERIODO 2005 - 2017.

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	40,738,654,670	41,343,937,538	49,095,619,242	57,328,206,413	58,932,709,883	67,638,890,748	70,210,702,327	74,384,935,151	84,256,755,435	93,755,210,620	106,727,046,656	113,971,032,252	118,414,328,956
GOBIERNO NACIONAL	33,495,393,552	33,415,833,677	36,731,193,324	42,656,315,787	42,810,983,261	51,082,842,611	52,391,921,472	54,204,308,940	61,407,390,592	69,713,368,247	81,754,537,706	87,755,368,413	89,256,769,289
GOBIERNOS REGIONALES	7,243,261,118	7,928,103,861	8,602,182,647	9,143,682,407	9,852,201,442	10,215,573,539	10,817,110,098	11,373,089,904	12,912,206,733	14,135,477,469	15,009,989,850	15,973,933,664	18,340,268,977
GOBIERNOS LOCALES			3,762,243,271	5,528,208,219	6,269,525,180	6,340,474,598	7,001,670,757	8,807,536,307	9,937,158,110	9,906,364,904	9,962,519,100	10,241,730,175	10,817,290,690

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.

PARTICIPACIÓN PORCENTUAL DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE, PERIODO 2005 - 2017.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GOBIERNO NACIONAL	82.2	80.8	74.8	74.4	72.6	75.5	74.6	72.9	72.9	74.4	76.6	77.0	75.4
GOBIERNOS REGIONALES	17.8	19.2	17.5	15.9	16.7	15.1	15.4	15.3	15.3	15.1	14.1	14.0	15.5
GOBIERNOS LOCALES			7.7	9.6	10.6	9.4	10.0	11.8	11.8	10.6	9.3	9.0	9.1

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.



En el presente gráfico se demuestra la asignación del Presupuesto Total, del Gasto Corriente durante el periodo 2005 – 2017*. Para el cual, se observa que el Gobierno Nacional concentra el mayor porcentaje en el periodo.

Asimismo se observa que los Gobiernos Regionales y Locales, sumados, no llegan al tercio de lo asignado, a nivel general.

La brecha que se observa en el gráfico, es muy pronunciada, el cual demuestra la concentración.

*al 15 de Noviembre de 2017.

GOBIERNO NACIONAL: ASIGNACIÓN PRESUPUESTAL DEL GASTO CORRIENTE – PERIODO: 2005 -2017

GOBIERNO NACIONAL: ASIGNACION DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE POR DEPARTAMENTOS. 2005 - 2017

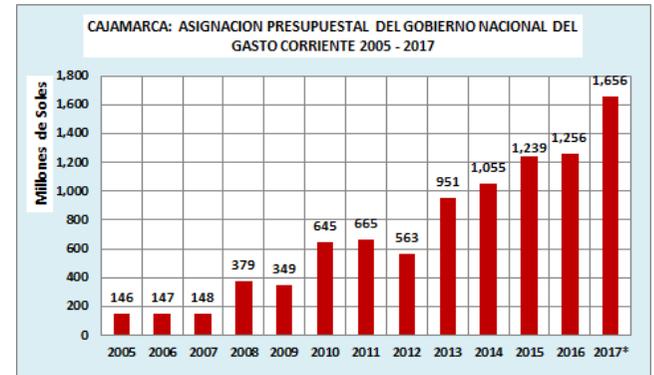
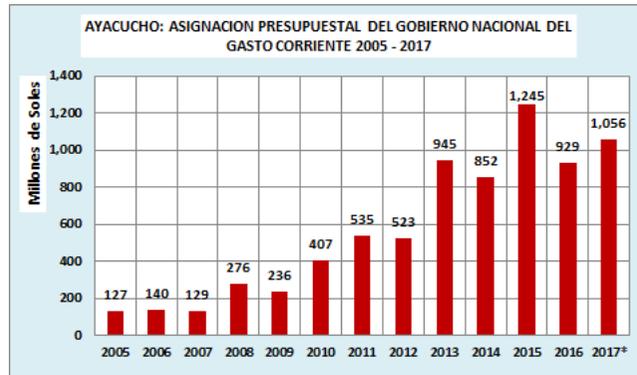
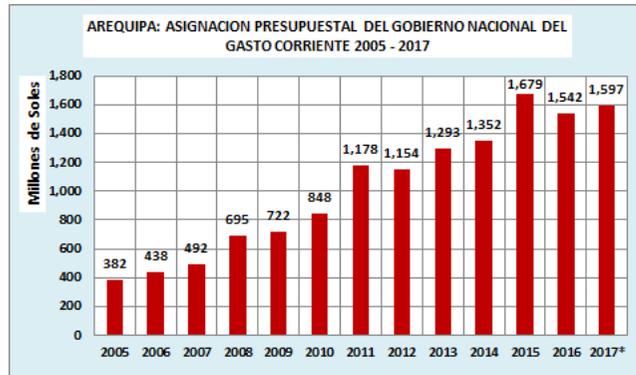
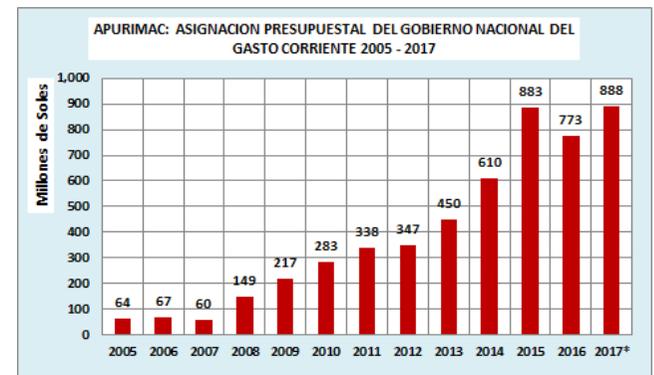
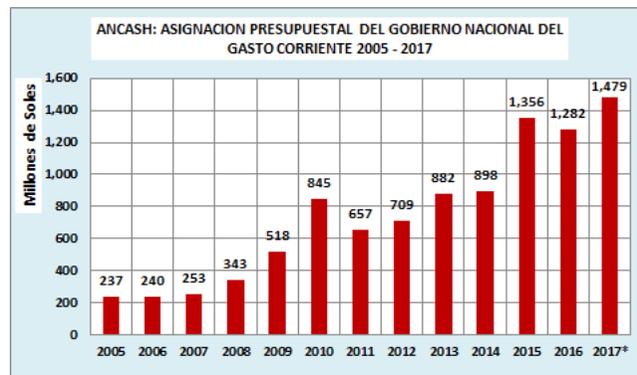
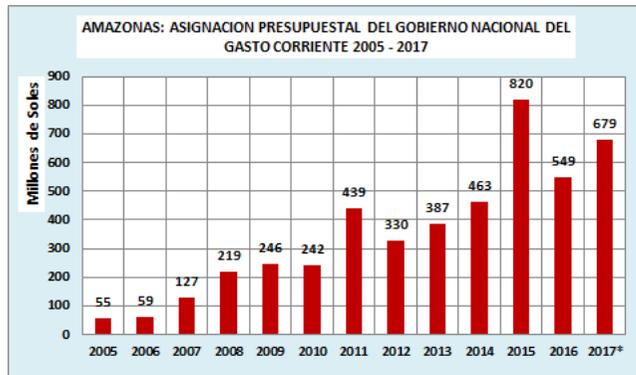
SOLES S/.

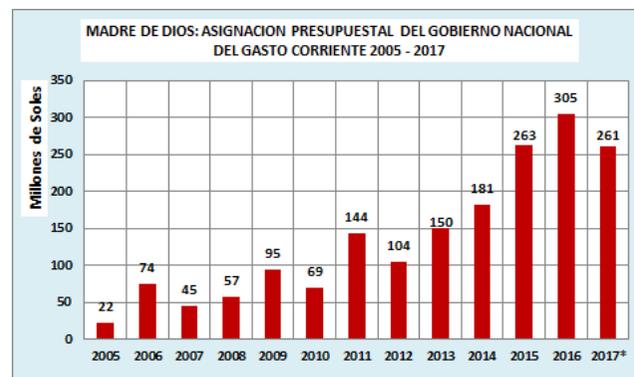
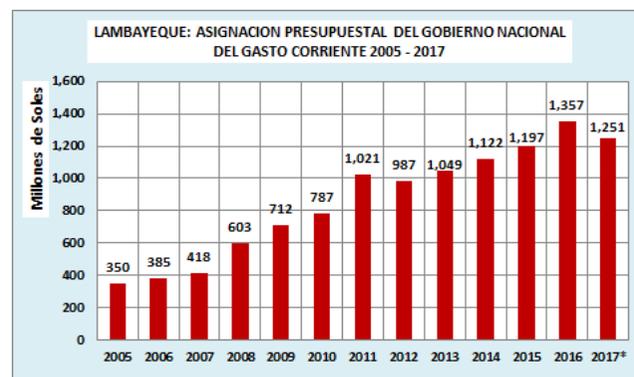
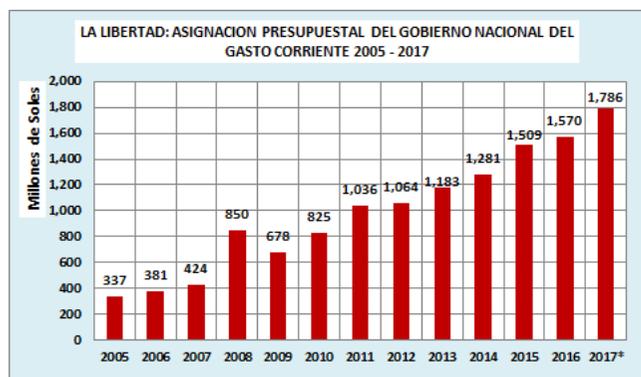
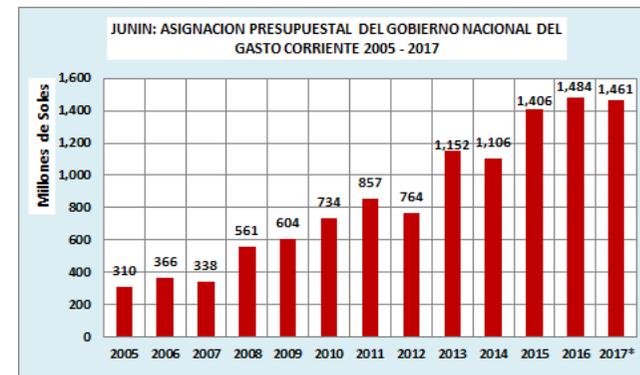
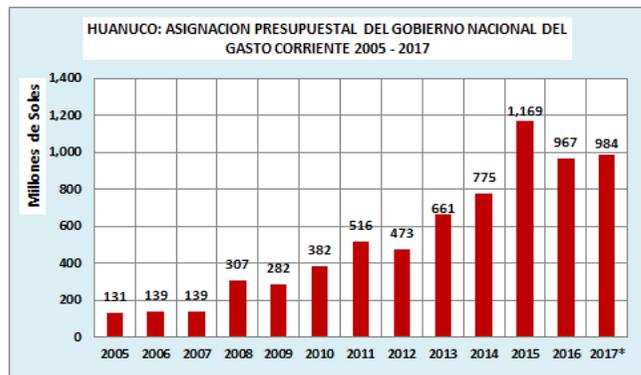
DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	55,408,234	59,496,124	127,300,407	219,253,392	245,543,175	241,713,910	438,928,134	329,618,415	387,373,386	462,517,983	819,870,826	548,610,093	678,725,468
ANCASH	236,738,615	239,739,800	253,030,838	342,814,523	517,836,093	845,403,017	656,683,998	709,337,718	882,121,817	898,388,663	1,356,182,338	1,281,647,701	1,479,471,925
APURIMAC	63,888,242	66,876,105	59,637,157	148,631,037	216,777,726	283,393,831	337,518,842	347,150,608	450,118,631	610,229,058	883,480,303	773,326,834	888,403,948
AREQUIPA	381,984,277	438,094,187	491,712,606	694,645,636	721,987,458	847,857,120	1,177,777,271	1,154,065,931	1,293,159,053	1,352,108,761	1,678,843,090	1,541,617,678	1,596,590,217
AYACUCHO	127,274,393	140,180,396	128,632,685	275,846,024	236,019,640	407,245,026	535,195,592	522,579,357	944,512,567	852,410,326	1,244,983,487	929,253,712	1,056,201,827
CAJAMARCA	146,103,170	146,561,503	147,936,594	379,219,892	348,873,076	644,638,393	665,490,046	562,998,458	950,944,715	1,055,073,853	1,238,571,144	1,256,106,901	1,656,161,656
CALLAO	270,731,587	312,626,404	339,262,082	378,950,660	255,375,577	316,372,567	758,362,968	1,420,734,420	1,511,962,563	1,771,297,063	2,172,993,993	1,888,799,362	2,319,425,103
CUSCO	213,270,987	228,143,028	256,651,167	439,023,904	648,655,940	1,003,758,967	1,027,037,097	797,770,446	1,301,167,077	1,467,580,817	1,977,526,804	1,891,132,367	1,999,742,699
HUANCAVELICA	81,991,536	88,705,337	95,099,682	186,692,217	133,150,117	267,348,832	287,152,584	278,785,449	758,062,908	586,644,686	719,313,008	578,373,807	735,054,884
HUANUCO	130,902,126	139,081,521	139,345,892	306,512,516	281,942,503	382,139,883	516,026,336	472,608,422	661,388,402	775,464,321	1,169,399,567	966,662,631	983,930,966
ICA	264,626,794	279,330,619	307,846,547	329,128,430	472,866,645	550,470,850	685,389,694	707,548,073	673,140,344	634,040,768	855,595,891	887,932,477	866,500,001
JUNIN	309,688,315	366,083,150	338,141,456	560,653,369	604,367,864	734,438,867	857,354,601	763,782,604	1,151,884,695	1,106,128,937	1,406,321,591	1,483,885,662	1,461,327,765
LA LIBERTAD	337,075,541	381,244,097	424,121,809	850,156,247	677,654,170	824,974,807	1,035,500,488	1,063,562,711	1,182,798,638	1,280,906,220	1,509,136,909	1,569,837,651	1,786,462,606
LAMBAYEQUE	350,207,056	385,334,414	417,899,193	602,558,096	711,759,403	786,944,967	1,021,070,664	987,074,073	1,048,968,882	1,122,466,884	1,196,512,567	1,356,610,273	1,251,331,916
LIMA	29,176,938,357	28,684,471,300	31,629,890,431	34,616,887,111	34,107,212,454	39,742,794,733	37,911,058,678	39,536,856,557	42,664,997,949	49,595,990,891	55,701,931,916	63,034,477,356	62,094,382,048
LORETO	116,300,922	121,588,757	134,983,764	221,102,801	281,771,950	371,433,715	581,972,188	564,377,183	727,291,736	850,002,356	872,801,067	1,187,729,725	1,180,349,744
MADRE DE DIOS	21,522,309	74,204,064	45,023,944	56,500,965	94,742,123	69,280,454	143,981,917	104,066,066	149,552,447	181,237,700	262,680,707	305,459,882	261,250,911
MOQUEGUA	46,272,480	69,273,713	87,123,278	88,288,731	75,514,363	83,497,721	149,710,158	124,976,074	165,915,879	151,786,552	323,822,415	243,638,439	277,667,911
PASCO	102,880,097	106,844,383	111,931,051	149,377,047	140,767,750	158,323,103	230,601,210	275,119,795	342,577,926	415,085,474	537,909,257	468,394,358	411,552,229
PIURA	277,585,561	320,760,809	335,333,671	529,533,403	580,474,742	710,290,869	1,106,757,494	1,161,556,943	1,267,469,496	1,438,114,652	1,664,695,310	1,630,727,294	1,703,142,618
PUNO	182,521,517	193,384,873	234,050,626	406,806,759	476,095,836	536,470,443	672,520,452	622,431,007	894,297,971	1,243,466,232	1,348,439,340	1,291,114,533	1,428,993,474
SAN MARTIN	81,280,916	85,389,614	101,216,077	195,169,875	205,933,966	383,682,727	474,900,872	501,658,142	620,488,446	575,240,773	805,734,777	801,202,366	961,760,936
TACNA	77,302,657	81,089,887	85,307,611	116,273,289	134,460,362	156,705,451	230,200,200	295,141,910	310,318,140	289,247,206	588,074,534	424,849,941	542,714,169
TUMBES	37,083,740	43,533,232	43,992,754	66,970,973	119,463,689	114,993,575	162,944,751	180,488,598	192,318,007	203,415,555	344,937,856	268,027,758	369,700,945
UCAYALI	58,256,627	63,227,181	68,173,492	103,149,741	141,300,797	191,807,032	260,767,159	296,723,704	426,948,766	364,040,162	541,758,696	580,668,390	619,823,898
EXTERIOR	347,557,496	300,569,179	327,548,510	392,169,149	380,435,842	426,861,751	467,018,078	423,296,276	447,610,151	430,482,354	533,020,313	565,281,222	646,099,425

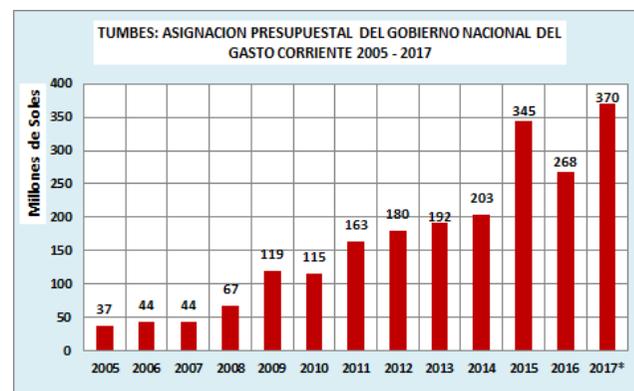
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*A/15-11-2017.

GRAFICOS DE LA ASIGNACIÓN PRESUPUESTAL DEL GASTO CORRIENTE DEL GOBIERNO NACIONAL POR DEPARTAMENTOS - PERIODO: 2005 - 2017







La Asignación del Gasto Corriente, a nivel del **Gobierno Nacional**, durante el periodo 2005 – 2017*, concentra el promedio del 75.7%. Y en los tres últimos años, se puede observar que:

En el **2015**, concentra el 76.6%, de lo asignado.

Departamentos con mayor asignación: Lima (68.58%); Callao (2.68%); y Cusco (2.43%).

Departamentos con menor asignación: Madre de Dios (0.32%); Moquegua (0.40%); y Tumbes (0.42%).

En el **2016**, concentra el 77.0%, de lo asignado.

Departamentos con mayor asignación: Lima (72.30%); Cusco (2.17%); y Callao (2.17%).

Departamentos con menor asignación: Moquegua (0.28%); Tumbes (0.31%); y Madre de Dios (0.35%).

En el **2017**, concentra el 75.4%, de lo asignado.

Departamentos con mayor asignación: Lima (70.08%); Callao (2.62%); y Cusco (2.26%).

Departamentos con menor asignación: Madre de Dios (0.29%); Moquegua (0.31%); y Tumbes (0.42%).

*al 15 de Noviembre de 2017.

GOBIERNO REGIONAL: ASIGNACIÓN PRESUPUESTAL DEL GASTO CORRIENTE – PERIODO: 2005 -2017

GOBIERNO REGIONAL: ASIGNACION PRESUPUESTAL DEL GASTO CORRIENTE POR DEPARTAMENTOS. 2005 - 2017

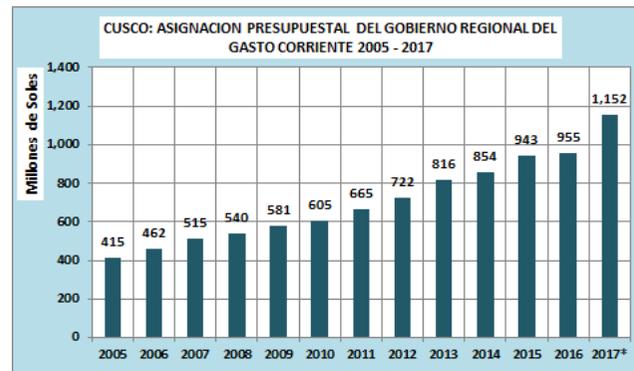
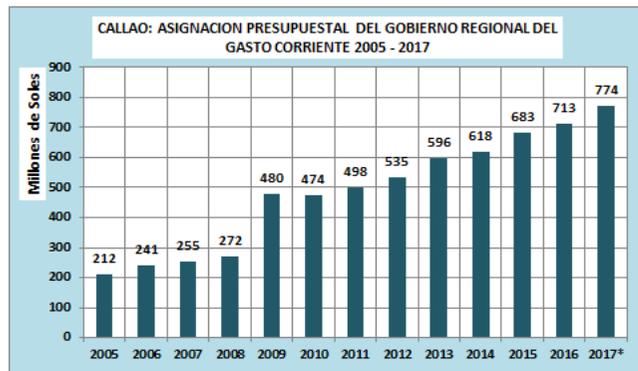
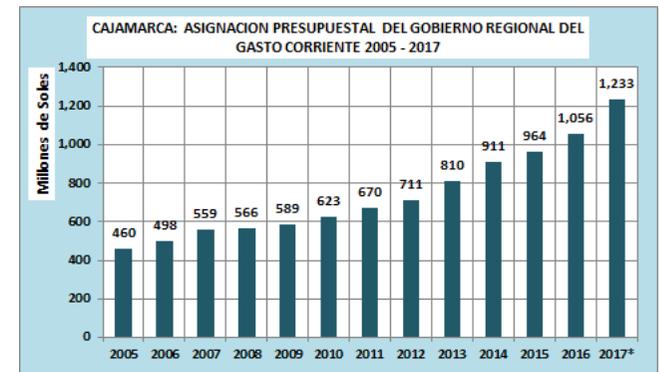
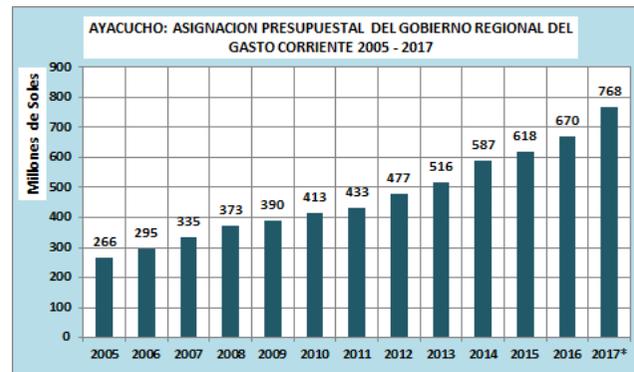
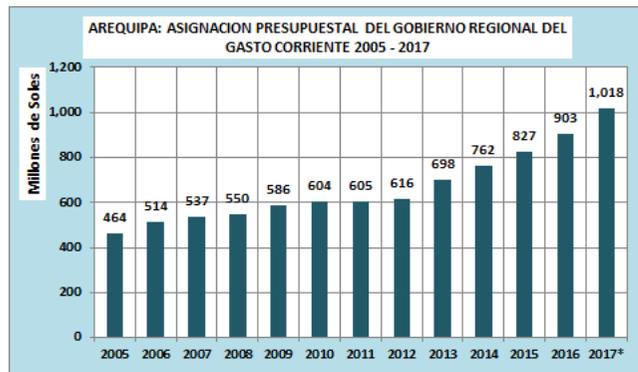
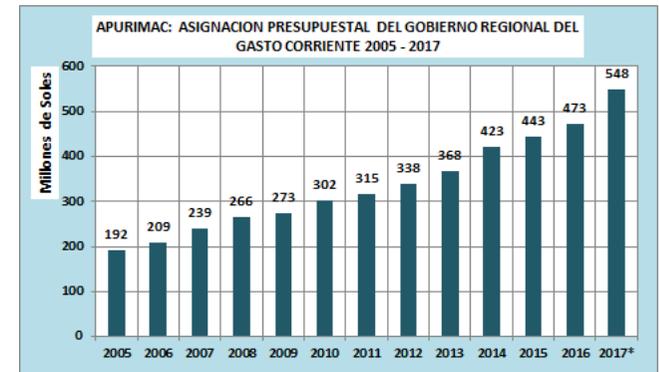
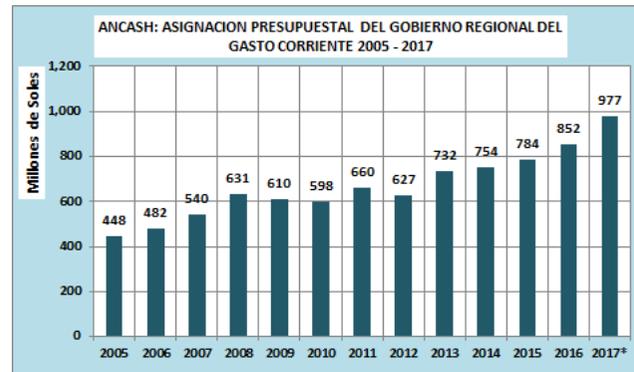
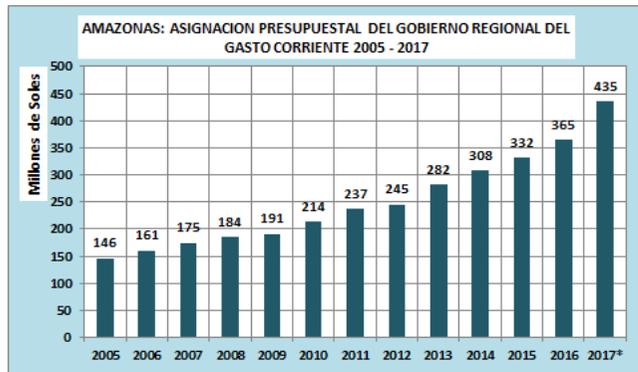
EN SOLES S/.

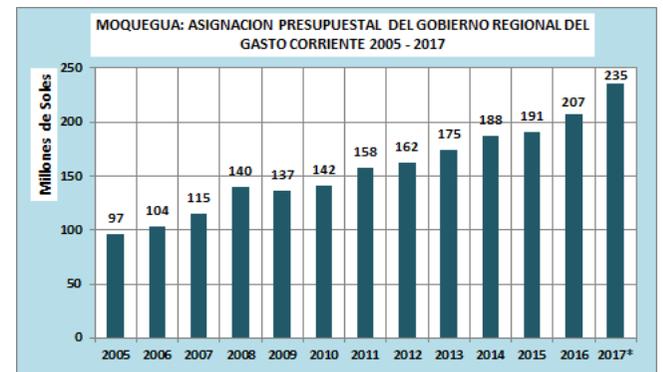
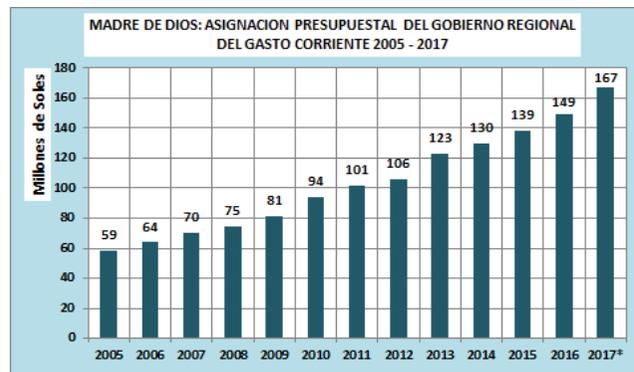
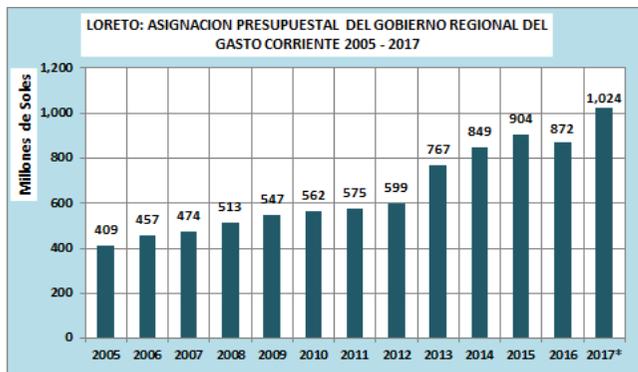
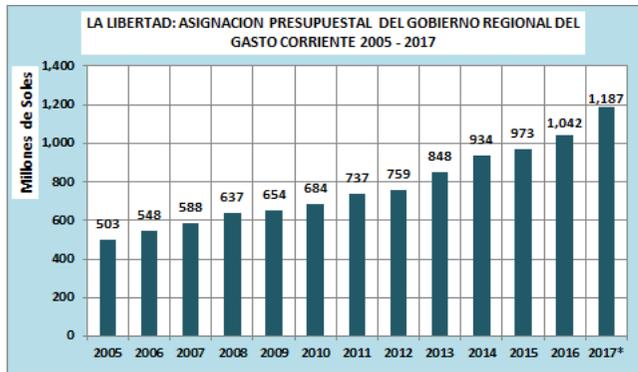
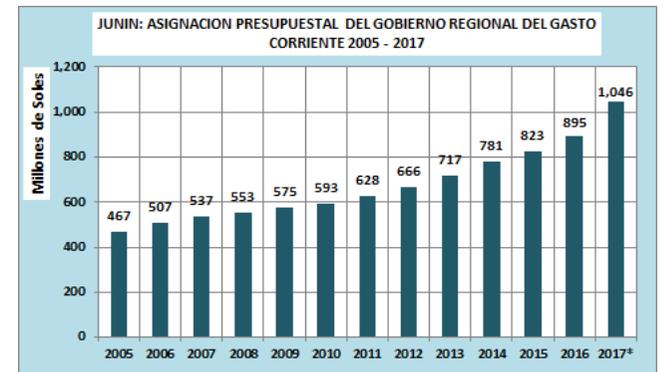
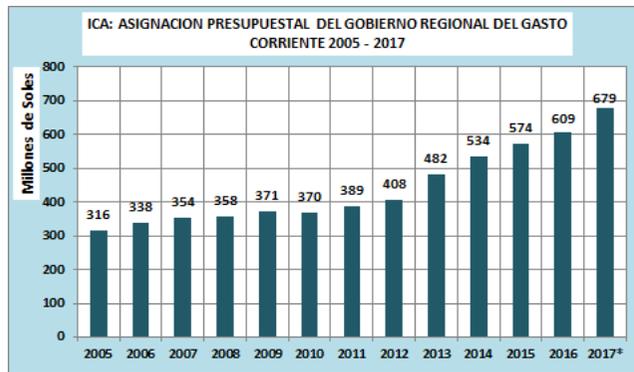
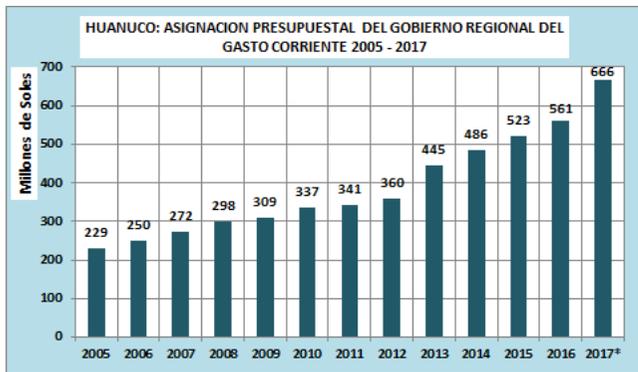
DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	146,434,902	160,756,924	174,532,592	184,483,639	190,879,431	213,787,229	236,634,411	245,237,127	281,887,311	308,160,633	331,849,130	365,112,093	435,231,764
ANCASH	447,634,648	482,089,777	540,001,876	631,326,887	610,298,078	598,105,989	659,751,016	627,267,993	732,357,737	754,309,880	783,628,457	852,227,561	976,508,918
APURIMAC	191,762,179	208,590,055	239,261,316	266,379,317	273,407,739	302,251,318	315,401,528	338,144,272	368,380,347	422,524,342	443,112,846	472,501,276	548,342,468
AREQUIPA	464,052,031	513,949,672	537,194,157	549,871,937	585,865,234	603,542,469	605,467,811	615,606,420	698,434,415	762,475,045	827,451,159	903,356,779	1,017,591,021
AYACUCHO	265,799,828	294,526,541	335,027,101	372,831,012	389,553,245	413,420,770	433,328,902	477,159,780	516,146,439	587,356,948	618,211,720	670,402,712	767,546,089
CAJAMARCA	460,159,323	498,080,891	558,575,551	565,599,653	589,013,582	623,403,238	670,131,688	711,381,756	809,721,087	911,334,993	964,085,643	1,056,416,595	1,233,293,719
CALLAO	212,277,002	240,722,880	254,830,631	272,230,465	479,929,216	474,330,889	498,445,152	534,718,225	596,070,730	618,221,084	682,850,078	713,045,664	774,184,353
CUSCO	415,217,986	462,208,788	514,960,910	539,712,260	580,673,961	604,734,030	664,827,100	722,261,390	815,743,355	854,135,598	942,995,689	954,632,352	1,152,260,560
HUANCAVELICA	171,284,901	190,191,356	216,101,307	239,166,688	248,790,467	279,126,900	302,137,664	335,395,301	381,724,354	417,240,506	431,171,669	466,152,021	545,305,345
HUANUCO	229,453,259	250,097,662	272,453,628	298,234,461	308,881,142	337,454,578	341,268,693	360,427,456	444,807,209	486,009,383	522,782,956	560,770,337	666,147,752
ICA	315,809,124	337,600,908	354,385,507	358,052,001	370,922,687	370,295,038	389,076,426	408,318,299	482,234,181	534,085,949	573,630,719	608,688,784	679,275,744
JUNIN	467,223,364	506,603,778	536,995,004	552,773,673	575,026,253	592,739,155	628,267,153	665,703,764	716,712,309	781,076,833	822,974,072	894,872,168	1,045,960,030
LA LIBERTAD	503,039,278	547,738,465	587,593,015	636,764,044	654,381,357	683,643,106	736,547,217	758,504,977	847,821,825	934,093,273	972,637,933	1,042,248,763	1,186,902,335
LAMBAYEQUE	319,568,021	343,459,494	368,751,340	386,073,780	401,111,876	409,454,201	438,720,912	462,823,377	524,230,868	608,831,285	650,616,763	684,270,234	750,904,160
LIMA	281,949,579	300,458,375	317,684,980	339,031,884	502,227,997	504,071,624	528,542,352	550,986,686	622,664,197	674,175,360	715,210,659	741,499,271	815,418,014
LORETO	409,397,460	456,792,018	474,460,890	513,205,219	546,759,971	562,027,141	575,220,082	598,955,873	767,187,338	848,972,468	903,720,211	872,049,998	1,023,736,523
MADRE DE DIOS	58,515,639	63,851,279	70,062,222	74,565,458	81,187,843	93,687,936	101,324,771	105,868,663	123,263,148	129,958,091	138,671,379	149,477,692	167,418,768
MOQUEGUA	96,633,925	103,630,332	114,977,957	140,122,177	136,944,206	141,666,674	158,009,892	162,071,719	174,586,656	187,858,900	190,979,916	207,110,546	235,419,936
PASCO	110,007,468	121,008,398	134,253,606	152,280,758	164,973,407	156,781,441	172,974,874	173,166,199	200,756,458	216,904,744	235,983,394	250,622,164	291,981,352
PIURA	469,398,949	516,303,628	553,144,290	579,498,848	605,969,021	630,316,502	664,907,460	725,885,876	803,605,968	881,236,441	930,378,564	1,020,240,577	1,190,523,528
PUNO	486,775,409	536,004,158	577,604,209	595,124,455	614,686,695	648,262,910	678,307,243	710,854,946	767,208,291	868,666,977	897,577,758	966,019,754	1,107,032,760
SAN MARTIN	274,371,589	299,207,923	321,116,372	332,474,075	346,958,397	367,519,761	391,639,656	409,210,166	453,444,964	506,161,245	540,738,006	576,411,146	676,564,621
TACNA	148,705,819	170,738,292	189,474,765	199,972,364	212,609,527	205,564,814	220,128,895	226,814,333	252,736,816	275,958,413	287,983,892	304,833,713	327,464,505
TUMBES	118,531,795	127,944,923	142,715,180	138,505,618	147,062,137	148,397,725	158,866,052	179,114,590	208,526,523	228,208,347	246,333,584	268,083,201	297,278,374
UCAYALI	179,257,640	195,547,344	216,024,241	225,401,734	234,087,973	250,988,101	247,183,148	267,210,716	321,954,207	337,520,731	354,413,653	372,888,263	427,976,338

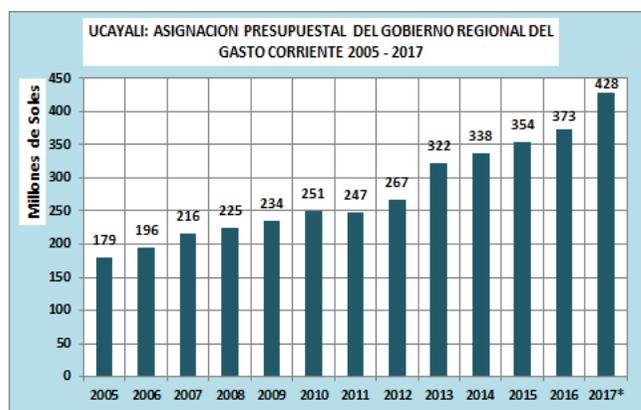
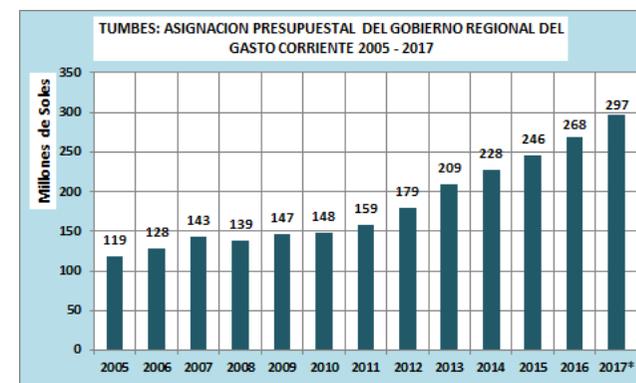
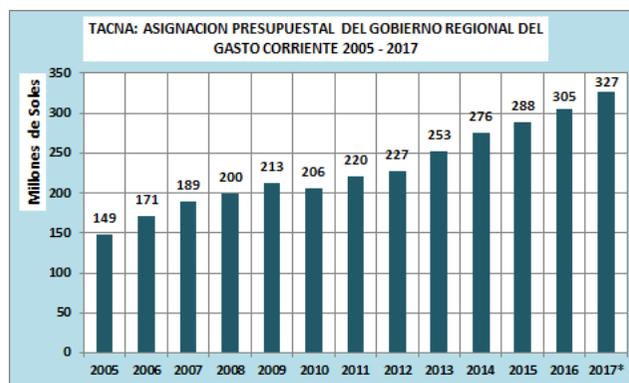
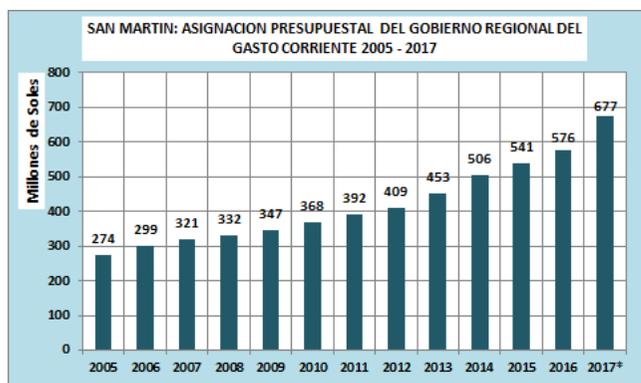
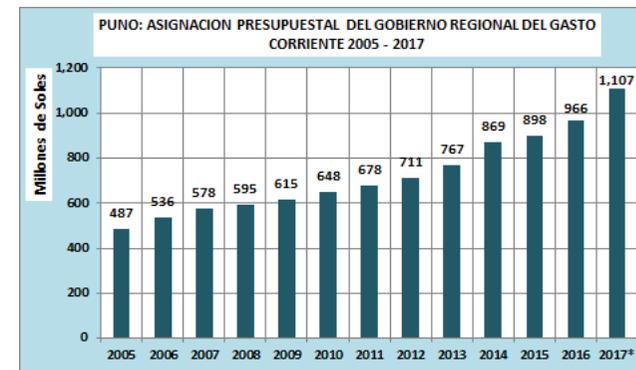
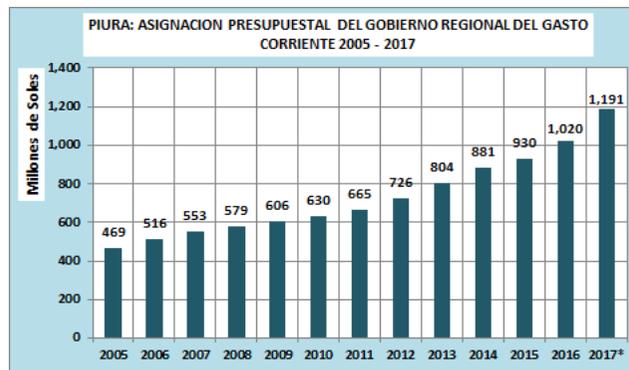
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.

GRAFICOS DE LA ASIGNACIÓN PRESUPUESTAL DEL GASTO CORRIENTE DEL GOBIERNO REGIONAL POR DEPARTAMENTOS - PERIODO: 2005 - 2017







La Asignación del Gasto Corriente, a nivel del **Gobierno Regional**, durante el periodo 2005 – 2017*, concentra el promedio del 15.9%. Y en los tres últimos años, se puede observar que:

En el **2015**, concentra el 14.1%, de lo asignado.

Departamentos con mayor asignación: La Libertad (6.48%); Cajamarca (6.42%); y Cusco (6.28%).

Departamentos con menor asignación: Madre de Dios (0.92%); Moquegua (1.27%); y Pasco (1.57%).

En el **2016**, concentra el 14.0%, de lo asignado.

Departamentos con mayor asignación: Cajamarca (6.61%); La Libertad (6.52%); y Piura (6.39%).

Departamentos con menor asignación: Madre de Dios (0.94%); Moquegua (1.30%); y Pasco (1.57%).

En el **2017**, concentra el 15.5%, de lo asignado.

Departamentos con mayor asignación: Cajamarca (6.72%); Piura (6.49%); y La Libertad (6.47%).

Departamentos con menor asignación: Madre de Dios (0.91%); Moquegua (1.28%); y Pasco (1.59%).

*al 15 de Noviembre de 2017.

GOBIERNO LOCAL: ASIGNACIÓN PRESUPUESTAL DEL GASTO CORRIENTE – PERIODO: 2007 -2017

GOBIERNO LOCAL: ASIGNACION PRESUPUESTAL DEL GASTO CORRIENTE POR DEPARTAMENTOS. 2007 - 2017

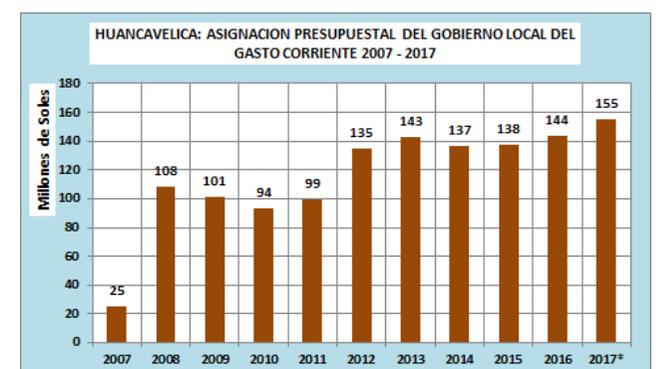
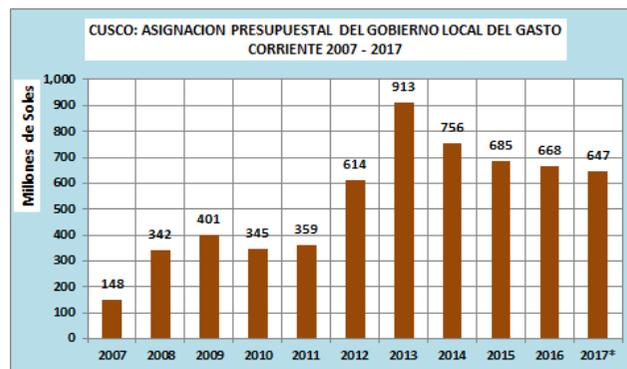
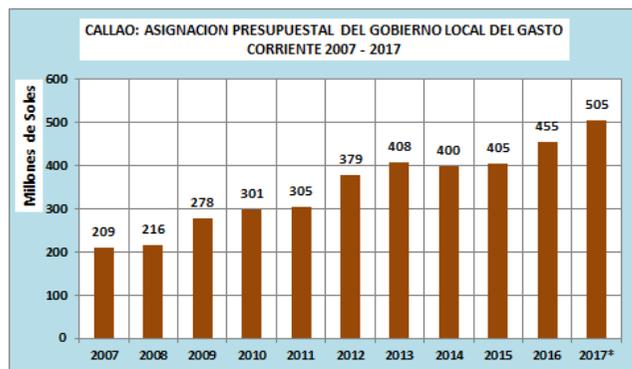
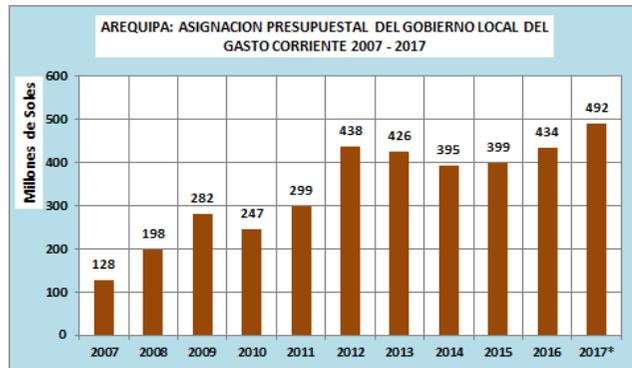
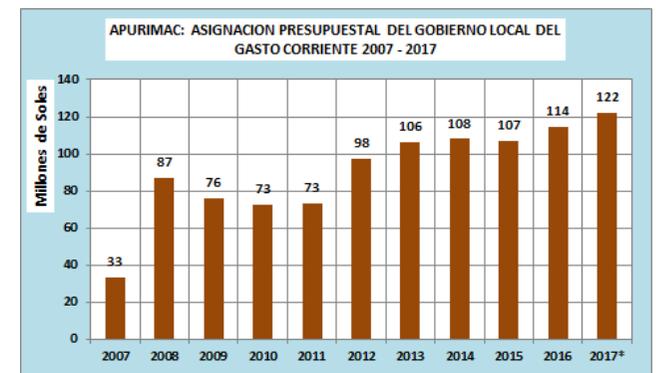
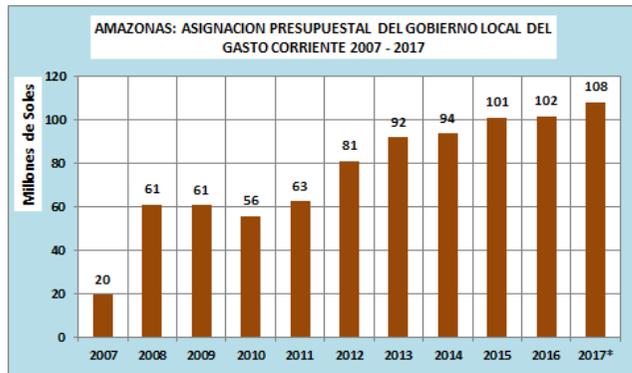
EN SOLES S/.

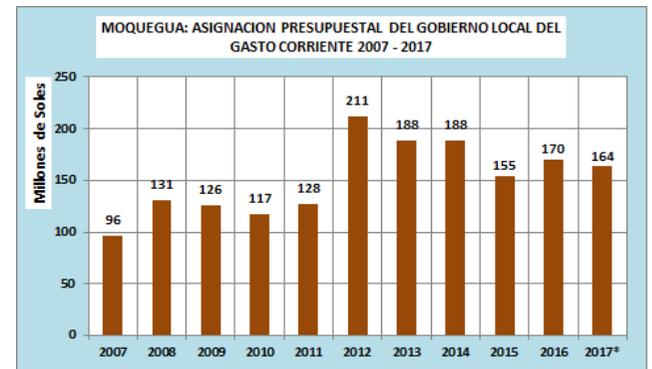
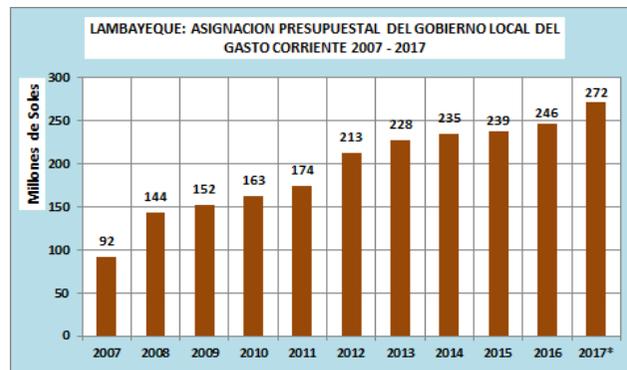
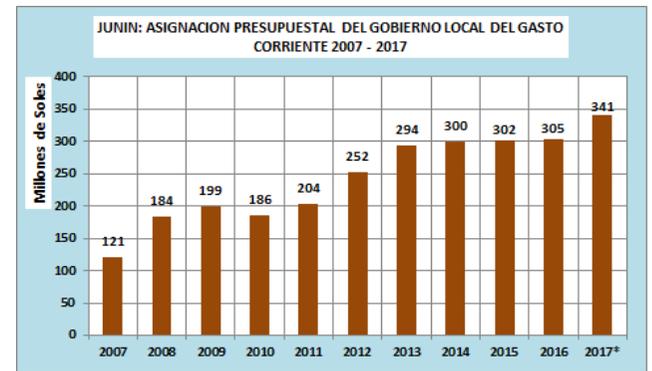
DATOS: PIA	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	19,559,000	61,130,926	60,834,568	56,012,146	62,636,723	81,263,944	91,980,446	93,837,631	101,305,631	101,882,279	108,396,761
ANCASH	98,019,515	243,654,234	290,008,050	266,138,469	301,503,480	384,930,550	449,142,531	470,336,995	382,374,547	374,766,324	371,970,303
APURIMAC	33,078,876	87,256,741	75,954,440	72,620,189	73,161,212	97,671,566	106,016,393	107,998,883	106,689,246	114,243,502	121,998,429
AREQUIPA	128,416,619	197,847,749	282,203,525	247,059,402	299,234,728	438,201,964	426,263,074	394,926,513	399,423,372	434,015,505	491,832,992
AYACUCHO	58,926,931	118,484,625	110,334,400	102,474,205	101,803,355	135,914,482	158,862,343	154,450,825	156,087,647	167,107,410	182,814,721
CAJAMARCA	108,078,443	261,288,179	244,378,069	229,818,175	286,006,068	406,520,191	475,873,327	500,705,488	466,198,029	467,344,312	513,990,880
CALLAO	209,419,575	215,612,833	278,462,480	300,670,977	304,642,078	379,286,895	408,356,125	399,504,931	404,746,378	454,502,763	504,877,154
CUSCO	148,127,209	342,292,832	401,140,392	344,960,770	359,499,602	613,794,039	913,227,882	755,774,947	684,732,319	667,585,175	647,184,225
HUANCAVELICA	25,194,661	108,263,227	100,987,798	93,530,146	99,287,676	134,781,575	142,765,095	136,731,750	137,671,523	143,810,910	155,151,186
HUANUCO	58,174,519	123,810,168	113,917,603	104,259,748	136,517,937	173,925,494	186,385,715	193,037,586	182,718,419	194,072,546	211,571,398
ICA	73,309,448	100,073,910	111,836,217	135,236,971	147,215,123	198,036,658	214,933,916	196,286,676	225,609,706	225,698,850	236,147,802
JUNIN	120,635,850	183,636,922	199,179,601	186,378,916	204,076,111	252,037,107	293,654,546	299,575,321	301,545,090	304,541,221	340,527,844
LA LIBERTAD	125,636,982	206,395,380	249,411,969	270,753,636	298,552,271	398,047,453	474,017,841	436,843,462	449,042,918	486,309,435	523,197,298
LAMBAYEQUE	92,441,577	143,959,035	152,160,662	163,484,062	174,100,979	213,295,725	227,893,260	234,504,670	238,749,039	246,370,917	272,487,228
LIMA	1,644,912,266	1,808,094,024	2,132,605,322	2,459,211,441	2,644,293,226	2,919,592,175	3,184,567,549	3,451,853,254	3,635,101,176	3,742,986,633	3,958,132,296
LORETO	140,601,967	214,015,768	204,203,656	171,220,206	231,847,702	286,320,254	301,563,923	297,668,860	306,360,525	288,381,299	305,372,407
MADRE DE DIOS	8,062,653	18,714,646	21,625,898	22,794,384	25,152,480	31,464,373	34,454,616	37,017,971	37,419,987	36,604,059	39,885,411
MOQUEGUA	95,953,745	131,112,244	126,244,871	116,898,721	127,558,427	211,491,002	188,240,625	188,185,969	154,530,650	169,625,829	164,032,626
PASCO	22,567,141	57,546,367	67,095,158	63,379,679	75,797,996	119,706,618	135,699,874	104,360,085	111,963,224	109,416,785	105,493,888
PIURA	201,313,840	290,117,522	336,359,523	314,890,165	350,116,772	418,081,301	531,891,459	526,363,811	559,658,128	551,574,283	571,969,780
PUNO	80,079,855	204,669,082	204,653,330	205,251,172	196,599,756	300,303,033	328,441,408	326,673,806	319,483,203	333,288,378	352,238,549
SAN MARTIN	69,880,646	98,283,373	103,945,356	106,460,812	116,754,318	147,573,865	170,961,917	172,531,103	172,283,388	183,760,493	197,144,423
TACNA	122,413,478	185,745,496	274,368,340	164,908,755	202,951,453	246,349,092	253,204,228	221,775,184	209,498,629	211,999,829	204,729,100
TUMBES	29,598,529	44,421,865	49,372,848	59,760,212	67,091,152	81,140,866	96,817,402	70,368,836	73,615,603	81,475,945	76,900,574
UCAYALI	47,839,946	81,781,071	78,241,104	82,301,239	115,270,132	137,806,085	141,942,615	135,050,347	145,710,723	150,365,493	159,243,415

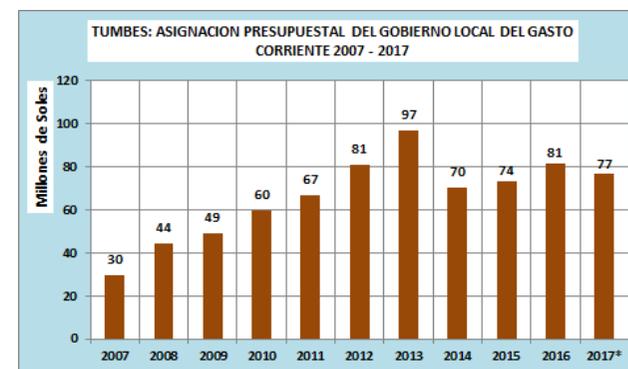
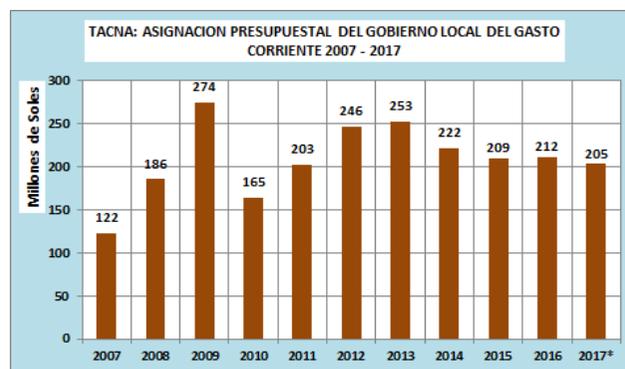
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.

GRAFICOS DE LA ASIGNACIÓN PRESUPUESTAL DEL GASTO CORRIENTE DEL GOBIERNO LOCAL POR DEPARTAMENTOS - PERIODO: 2005 -2017







La Asignación del Gasto Corriente, a nivel del **Gobierno Local**, durante el periodo 2007 – 2017*, concentra el 9.9%. Y en los tres últimos años, se puede observar que:

En el **2015**, concentra el 9.3%, de lo asignado.

Departamentos con mayor asignación: Lima (36.49%); Cusco (6.87%); y Piura (5.62%).

Departamentos con menor asignación: Madre de Dios (0.38%); Tumbes (0.74%); y Amazonas (1.02%).

En el **2016**, concentra el 9.0%, de lo asignado.

Departamentos con mayor asignación: Lima (36.55%); Cusco (6.52%); y Piura (5.39%).

Departamentos con menor asignación: Madre de Dios (0.36%); Tumbes (0.80%); y Amazonas (0.99%).

En el **2017**, concentra el 9.1%, de lo asignado.

Departamentos con mayor asignación: Lima (36.59%); Cusco (5.98%); y Piura (5.29%).

Departamentos con menor asignación: Madre de Dios (0.37%); Tumbes (0.71%); y Pasco (0.98%).

*al 15 de Noviembre de 2017.

**SECCIÓN II:
ASIGNACION PRESUPUESTAL
DEL GASTO CAPITAL**

ASIGNACIÓN PRESUPUESTAL TOTAL DEL GASTO CAPITAL - PERIODO: 2005 - 2017

ASIGNACIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO DE CAPITAL, PERIODO 2005 - 2017. EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	3,989,848,944	4,234,750,144	8,860,329,801	13,466,984,298	13,422,788,001	14,218,387,949	18,249,917,586	21,149,699,995	24,162,154,124	25,179,043,293	23,894,244,317	24,519,478,992	24,057,189,589
GOBIERNO NACIONAL	3,112,294,473	3,083,521,121	4,223,204,059	5,548,196,409	4,591,211,442	7,870,937,037	10,201,864,320	10,768,566,190	11,227,636,687	13,482,185,717	13,618,199,317	16,548,592,775	15,856,670,162
GOBIERNOS REGIONALES	877,554,471	1,151,229,023	1,766,034,563	2,565,439,362	2,663,435,570	2,791,046,472	3,022,166,927	3,416,211,093	4,721,460,627	4,659,597,558	4,427,571,017	3,354,034,286	3,878,655,662
GOBIERNOS LOCALES			2,871,091,179	5,353,348,527	6,168,140,989	3,556,404,440	5,025,886,339	6,964,922,712	8,213,056,810	7,037,260,018	5,848,473,983	4,616,851,931	4,321,863,765

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.

PARTICIPACIÓN PORCENTUAL DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO DE CAPITAL PERIODO 2005 - 2017

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GOBIERNO NACIONAL	78.0	72.8	47.7	41.2	34.2	55.4	55.9	50.9	46.5	53.5	57.0	67.5	65.9
GOBIERNOS REGIONALES	22.0	27.2	19.9	19.0	19.8	19.6	16.6	16.2	19.5	18.5	18.5	13.7	16.1
GOBIERNOS LOCALES			32.4	39.8	46.0	25.0	27.5	32.9	34.0	27.9	24.5	18.8	18.0

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.



En el presente gráfico se demuestra la asignación del Presupuesto Total, del Gasto de Capital durante el periodo 2005 – 2017*. Para el cual, se observa que el Gobierno Nacional concentra el mayor porcentaje, más del 54%, en el periodo.

Asimismo se observa a nivel de los Gobiernos Regionales, porcentualmente, que no exceden del 18%

Asimismo se observa a nivel de los Gobiernos Locales, porcentualmente, que la asignación va en descenso en el periodo, del cual obtiene el 28%, en el periodo.

*al 15 de Noviembre de 2017.

GOBIERNO NACIONAL: ASIGNACION PRESUPUESTAL DEL GASTO CAPITAL – PERIODO: 2005 -2017

ASIGNACION DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GOBIERNO NACIONAL EN EL GASTO DE CAPITAL POR DEPARTAMENTOS: PERIODO 2005 - 2017

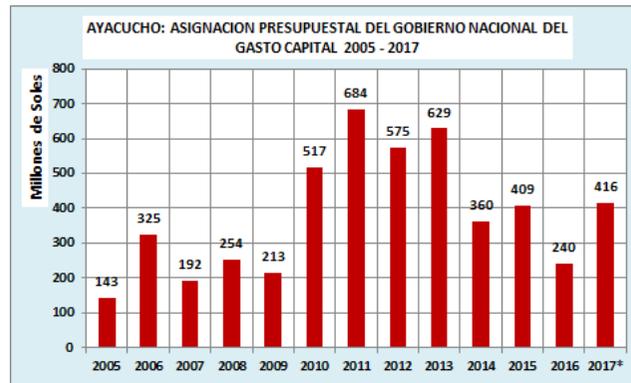
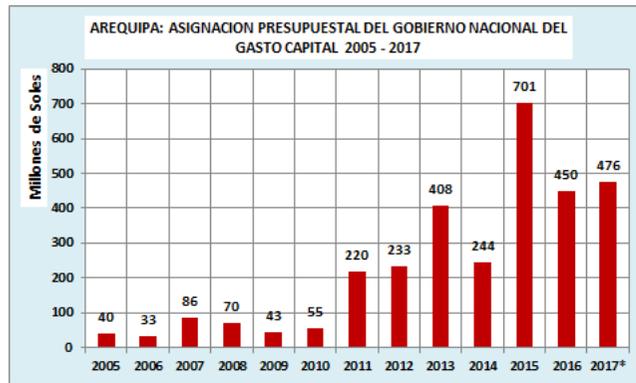
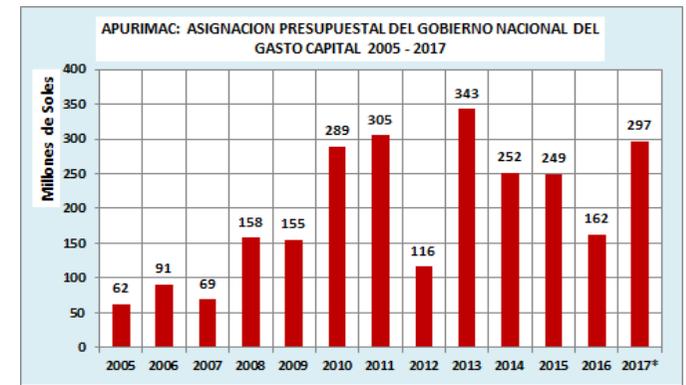
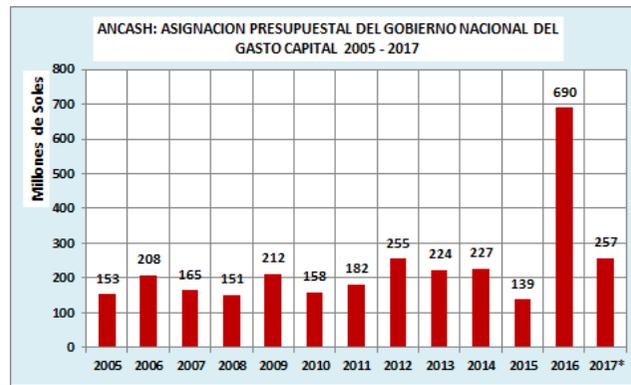
SOLES S/.

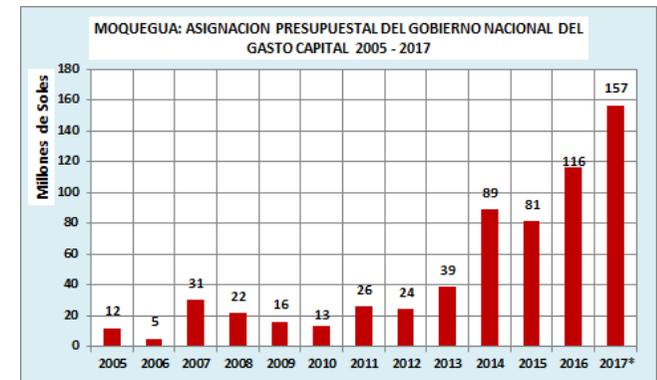
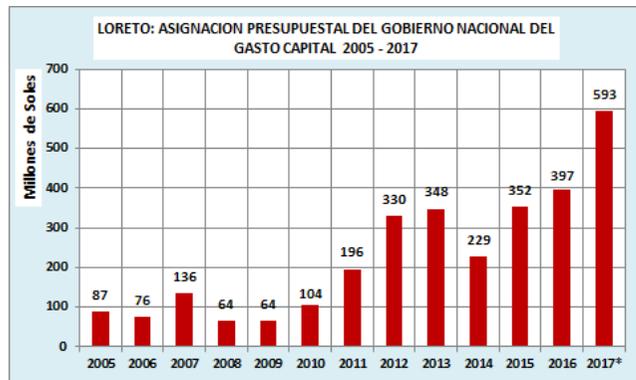
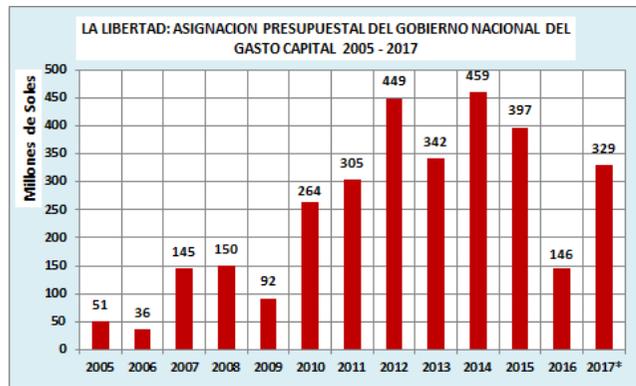
DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	51,732,633	48,160,821	217,370,468	179,301,822	297,252,729	259,334,624	442,472,417	436,631,652	268,903,901	308,940,202	389,858,083	284,868,691	509,137,486
ANCASH	152,584,476	207,689,333	165,042,444	151,165,001	212,340,955	158,106,299	181,858,404	255,128,115	224,023,114	227,138,724	138,506,033	690,061,377	256,515,996
APURIMAC	62,468,453	91,217,025	69,040,443	157,747,169	155,126,560	288,553,871	305,078,252	115,853,866	342,848,350	251,606,012	248,902,739	161,820,674	296,909,006
AREQUIPA	40,143,759	33,077,367	86,036,190	70,254,241	43,494,260	54,773,640	219,589,345	232,706,572	407,572,587	243,925,793	700,944,587	449,980,861	475,693,002
AYACUCHO	143,260,448	324,649,955	192,301,664	253,737,786	213,150,403	517,434,264	684,341,746	574,508,135	628,588,248	360,423,155	408,621,563	240,183,583	416,296,058
CAJAMARCA	175,652,224	144,824,939	126,947,512	185,119,325	152,017,236	619,532,838	827,048,035	868,967,606	885,511,316	804,012,303	960,605,670	643,019,306	611,440,483
CALLAO	22,144,617	20,399,023	12,497,383	40,894,757	63,761,599	106,551,648	1,175,802,201	187,431,495	200,792,985	486,539,994	337,148,520	652,115,110	377,652,129
CUSCO	120,512,115	117,726,096	228,522,784	230,747,465	317,084,695	1,308,479,565	710,740,723	1,081,277,514	664,251,726	631,285,442	838,918,484	800,243,899	917,278,895
A	75,519,599	97,281,943	83,371,033	87,926,356	31,768,776	73,354,134	95,335,112	93,231,658	107,572,121	194,361,028	295,076,689	246,917,383	168,980,672
HUANUCO	69,903,217	43,692,320	76,173,223	122,670,067	214,596,958	117,566,312	169,616,898	243,896,641	290,146,500	203,051,891	213,412,991	451,164,377	506,717,994
ICA	26,310,546	16,027,857	47,238,369	36,073,403	79,059,266	173,877,039	205,530,224	65,269,608	70,985,013	63,901,881	185,077,030	327,692,135	506,787,655
JUNIN	154,194,103	141,125,044	172,270,249	151,289,584	141,039,757	115,150,632	272,379,801	376,931,205	366,572,458	316,655,654	289,797,522	460,650,068	406,351,726
LA LIBERTAD	50,804,385	35,840,221	145,264,237	150,280,067	92,275,130	263,910,445	304,692,279	449,369,056	341,583,568	459,421,193	397,304,111	146,024,771	328,962,789
LAMBAYEQUE	91,527,332	41,654,492	67,389,510	115,724,234	160,302,706	204,323,369	249,136,321	217,839,086	243,192,171	159,479,090	370,647,863	495,969,529	420,456,844
LIMA	1,147,425,909	1,147,933,727	1,404,490,206	2,179,870,390	1,132,644,257	2,007,051,168	2,361,231,465	3,183,220,324	3,925,912,519	6,175,156,721	4,974,737,938	6,367,362,508	5,511,924,663
LORETO	87,372,286	76,403,909	135,526,385	63,931,621	64,275,469	104,324,885	195,885,375	329,637,492	348,180,209	228,738,835	352,086,648	397,008,436	593,311,516
MADRE DE DIOS	39,905,213	42,507,498	106,417,075	105,700,312	211,067,023	233,458,179	227,414,053	188,221,736	187,046,648	184,788,346	218,201,690	284,497,394	260,013,686
MOQUEGUA	11,946,016	5,289,372	30,559,431	21,528,350	16,212,422	13,438,768	25,774,312	24,261,624	39,140,629	89,042,079	81,195,407	116,338,320	156,592,392
PASCO	84,117,263	54,148,947	65,084,574	55,020,581	46,865,315	68,620,654	24,312,661	31,100,693	95,796,423	113,529,841	109,934,958	295,919,005	241,150,167
PIURA	117,909,188	103,821,086	191,459,866	372,527,070	222,811,098	293,611,679	398,210,169	411,701,559	215,678,341	390,301,104	258,791,191	824,425,520	674,835,184
PUNO	136,282,973	59,780,312	196,937,410	193,251,447	197,905,922	283,813,227	591,442,385	799,218,760	755,384,119	663,546,249	1,023,518,914	904,804,173	883,876,209
SAN MARTIN	47,821,464	57,758,319	152,361,796	302,041,528	194,279,958	213,010,780	265,176,593	335,034,564	290,876,540	442,812,229	344,777,453	461,758,554	411,834,155
TACNA	14,721,890	4,440,061	13,767,003	7,011,074	8,821,663	26,069,500	33,826,473	64,365,399	112,123,398	175,636,429	67,201,150	173,194,998	364,231,292
TUMBES	32,695,364	36,629,497	164,550,334	157,094,033	126,760,163	189,173,321	126,904,936	93,705,007	103,685,216	95,864,177	103,204,576	139,610,722	206,120,227
UCAYALI	154,753,612	131,441,957	72,584,470	157,288,726	196,297,122	176,776,196	108,064,140	109,056,833	111,268,587	212,027,345	309,727,507	532,961,381	353,599,936
EXTERIOR	585,388	0	0	0	0	640,000	0	0	0	0	0	0	0

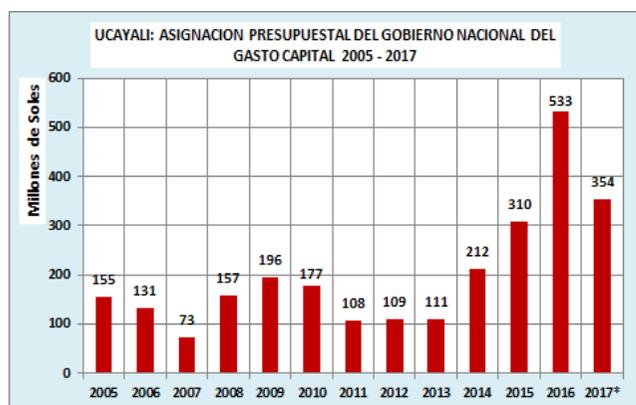
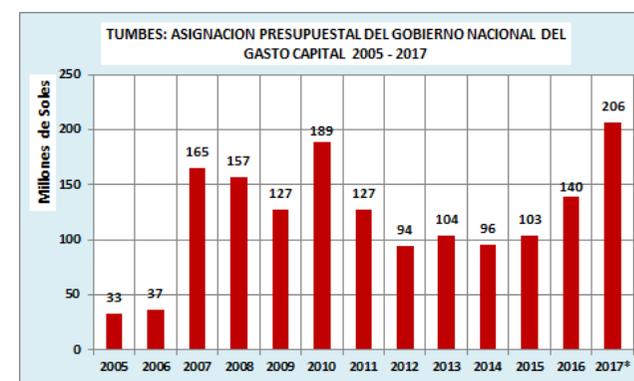
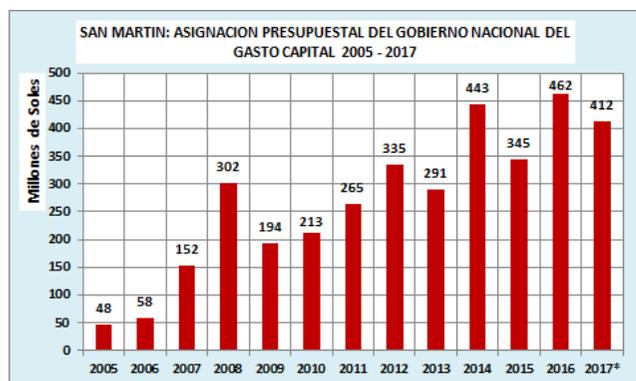
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.

GRAFICOS DE LA ASIGNACION PRESUPUESTAL DEL GASTO DE CAPITAL DEL GOBIERNO NACIONAL POR DEPARTAMENTOS - PERIODO: 2005 -2017







La Asignación del Gasto Capital, a nivel del **Gobierno Nacional**, durante el periodo 2005 – 2017*, concentra el promedio del 55.9%. Y en los tres últimos años, se puede observar que:

En el **2015**, concentra el 57.0%, de lo asignado.
 Departamentos con mayor asignación: Lima (36.53%); Puno (7.52%); y Cajamarca (7.05%).
 Departamentos con menor asignación: Tacna (0.49%); Moquegua (0.60%); y Tumbes (0.76%).

En el **2016**, concentra el 67.5%, de lo asignado.
 Departamentos con mayor asignación: Lima (38.48%); Puno (5.47%); y Piura (4.98%).
 Departamentos con menor asignación: Moquegua (0.70%); Tumbes (0.84%); y La Libertad (0.88%).

En el **2017**, concentra el 65.9%, de lo asignado.
 Departamentos con mayor asignación: Lima (34.76%); Cusco (5.78%); y Puno (5.57%).
 Departamentos con menor asignación: Moquegua (0.99%); Huancavelica (1.07%); y Tumbes (1.30%).

*al 15 de Noviembre de 2017.

GOBIERNO REGIONAL: ASIGNACIÓN PRESUPUESTAL DEL GASTO CAPITAL – PERIODO: 2005 -2017

ASIGNACION PRESUPUESTAL DEL GOBIERNO REGIONAL EN EL GASTO DE CAPITAL POR DEPARTAMENTOS: PERIODO 2005 - 2017

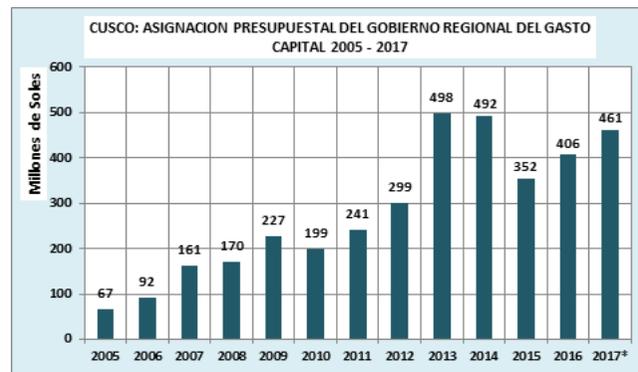
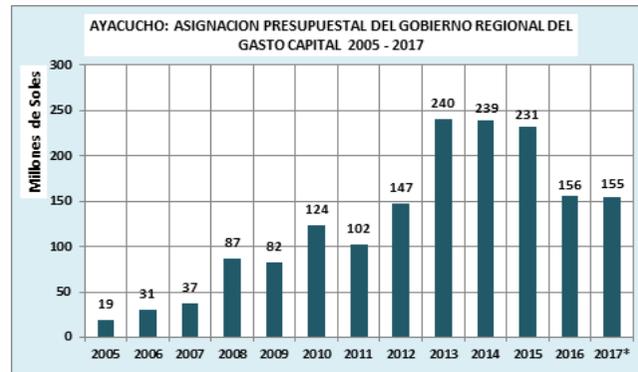
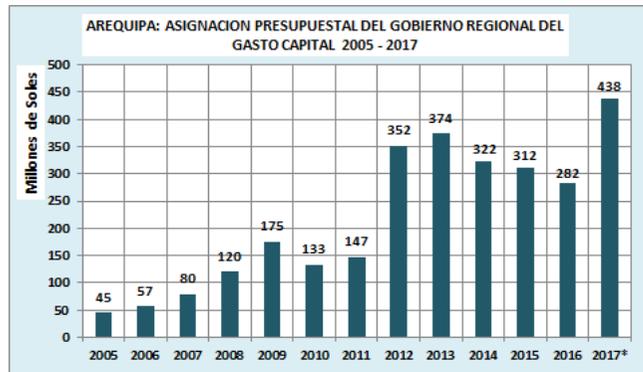
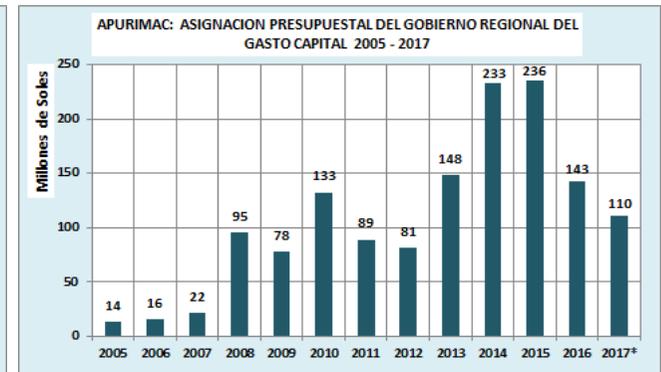
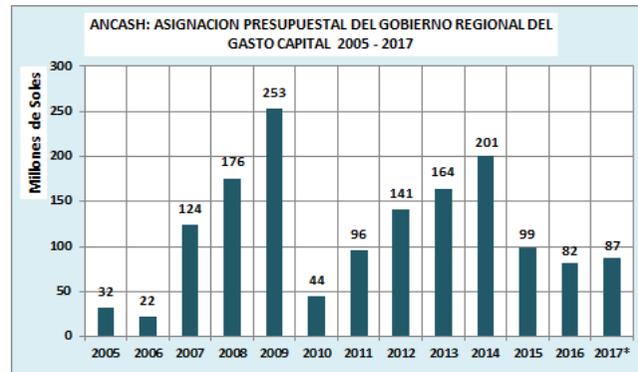
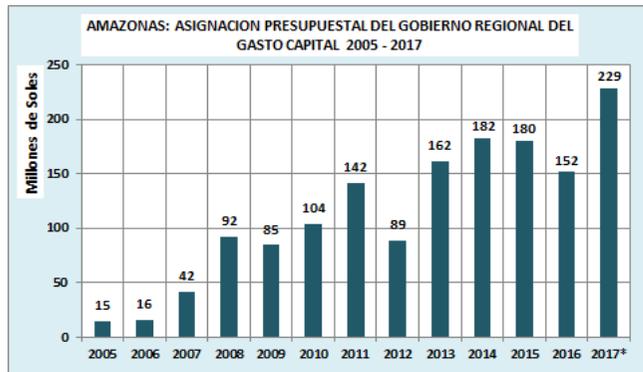
EN SOLES S/.

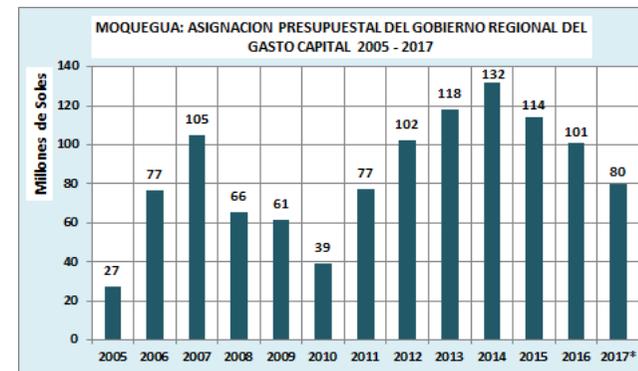
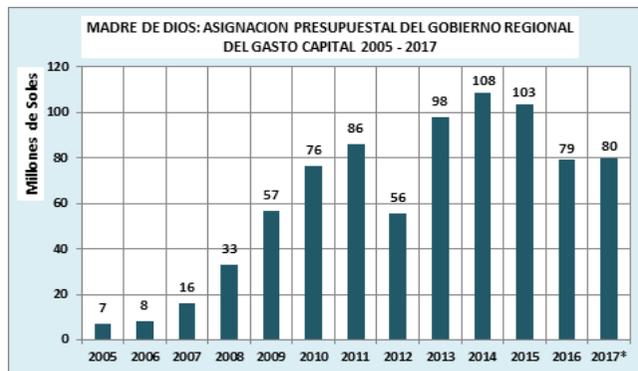
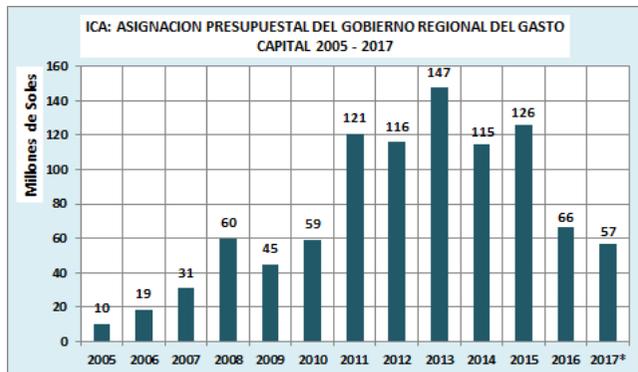
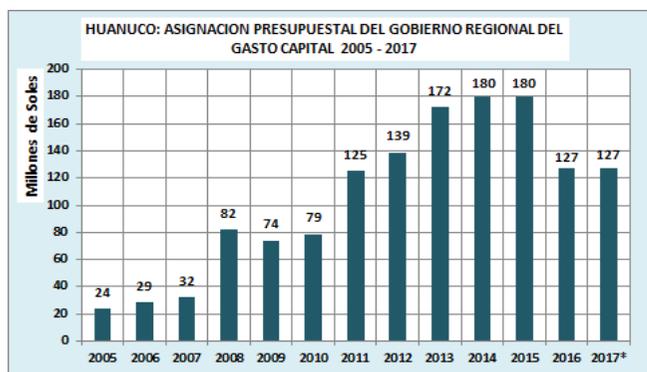
DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	14,598,002	15,540,746	41,898,307	92,054,637	84,655,810	104,307,438	141,757,261	88,818,860	161,703,900	182,467,537	180,264,902	152,142,823	228,597,828
ANCASH	32,000,892	21,698,871	124,086,957	175,838,891	252,759,922	44,412,945	95,784,089	140,732,196	164,470,691	200,673,664	98,621,502	81,977,943	86,903,581
APURIMAC	13,526,626	15,663,428	21,710,910	95,496,814	78,022,242	132,686,005	89,221,759	81,373,782	148,158,031	233,146,128	235,915,723	143,005,646	110,482,091
AREQUIPA	44,985,947	57,433,402	79,527,767	120,222,312	175,210,066	133,177,354	147,465,495	352,069,483	374,484,239	322,326,309	311,718,296	282,140,704	438,221,120
AYACUCHO	18,749,750	31,037,484	37,059,668	87,329,711	82,074,254	123,681,015	102,260,794	147,146,131	240,397,217	238,552,240	231,408,918	155,942,441	154,762,449
CAJAMARCA	68,074,710	156,288,014	174,218,453	161,943,109	134,087,158	314,485,415	248,285,042	128,152,016	105,855,064	125,066,238	59,721,655	65,984,517	115,914,344
CALLAO	30,641,744	31,660,921	38,332,325	57,295,244	104,538,563	40,744,386	66,396,763	180,424,289	182,123,030	138,281,710	119,915,462	91,397,406	86,058,850
CUSCO	67,355,920	91,846,856	160,894,329	170,045,024	227,354,039	198,940,053	240,543,551	299,189,924	497,790,969	492,308,213	352,499,691	406,140,646	460,562,304
A	31,157,050	41,834,157	74,481,679	125,704,492	106,092,192	94,317,709	112,165,972	122,684,365	185,575,555	195,474,226	189,760,668	146,604,148	144,447,603
HUANUCO	23,705,908	28,701,667	32,110,739	81,826,382	74,224,710	78,938,799	125,271,893	138,915,874	172,005,512	180,001,830	179,931,727	127,185,042	127,208,027
ICA	10,278,705	18,528,417	30,943,115	59,996,147	45,050,002	59,067,785	121,003,102	116,039,381	147,332,583	114,534,673	126,275,666	66,326,973	56,561,572
JUNIN	60,473,181	36,288,239	58,225,017	113,072,737	121,791,546	66,051,146	73,249,320	69,408,351	114,248,123	126,761,097	126,129,223	75,919,703	133,616,552
LA LIBERTAD	49,175,125	55,228,186	87,148,193	148,144,608	104,384,979	143,108,984	129,940,961	137,595,435	186,649,436	199,197,580	397,760,459	277,546,063	433,773,035
LAMBAYEQUE	14,144,784	14,779,439	22,933,729	61,749,468	87,274,695	86,452,031	105,589,810	57,791,639	137,013,241	125,753,333	135,610,974	105,088,968	106,924,134
LIMA	16,584,511	23,461,442	66,785,340	120,504,302	96,472,223	183,869,531	99,501,482	112,023,188	193,401,261	201,736,603	181,341,773	127,088,716	124,374,344
LORETO	65,270,874	67,112,287	108,980,464	103,630,908	68,327,401	271,285,244	216,694,177	244,018,250	265,507,960	228,951,508	199,005,015	112,948,468	94,581,072
MADRE DE DIOS	7,139,164	8,210,840	15,913,371	32,916,968	56,536,037	76,374,560	85,951,346	55,509,995	97,859,426	108,345,448	103,417,718	79,406,600	79,508,518
MOQUEGUA	27,122,072	76,502,251	105,044,613	65,555,621	61,365,019	39,007,437	77,176,581	101,977,357	117,966,718	132,139,654	114,073,840	100,951,928	79,774,480
PASCO	42,693,401	23,504,940	41,680,294	115,253,156	96,127,298	29,093,756	57,015,543	72,294,630	111,299,693	106,094,000	98,189,522	85,184,393	78,499,163
PIURA	69,072,446	68,891,871	101,483,841	111,070,833	117,296,926	125,507,158	183,017,514	207,286,475	306,267,986	297,588,674	293,166,948	169,763,947	204,316,884
PUNO	36,666,961	45,687,700	52,634,283	60,576,548	88,235,994	79,713,124	101,880,803	147,836,785	180,493,977	164,680,529	172,618,850	127,967,795	136,765,913
SAN MARTIN	44,344,943	90,982,669	93,403,452	161,814,456	129,687,952	168,757,474	160,811,719	178,263,964	271,327,540	243,135,073	243,701,064	195,845,265	197,849,985
TACNA	38,164,586	75,765,774	120,564,435	133,606,869	155,751,473	40,239,629	59,226,944	99,630,162	110,247,992	65,360,035	56,527,708	49,105,717	103,279,504
TUMBES	13,874,926	14,360,570	30,193,946	48,605,453	34,924,994	83,394,954	80,295,038	66,768,846	123,065,860	116,949,063	99,542,801	63,808,441	44,071,277
UCAYALI	37,752,243	40,218,852	45,779,336	61,184,672	81,190,075	73,432,540	101,659,968	70,259,715	126,214,623	120,072,193	120,450,912	64,559,993	51,601,032
EXTERIOR	0	0	0	0	0	0	0	0	0	0	0	0	0

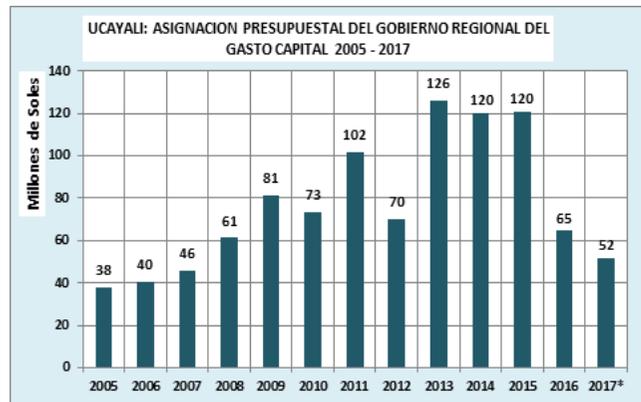
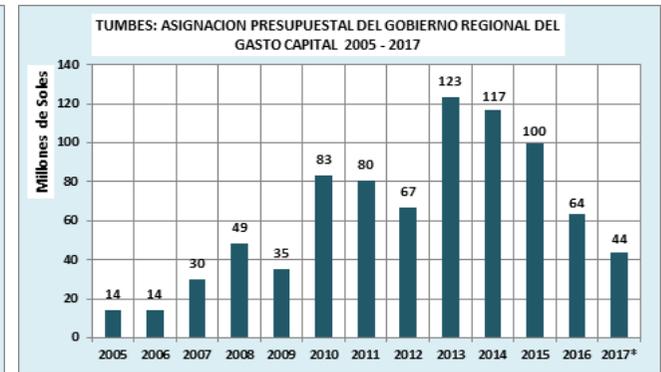
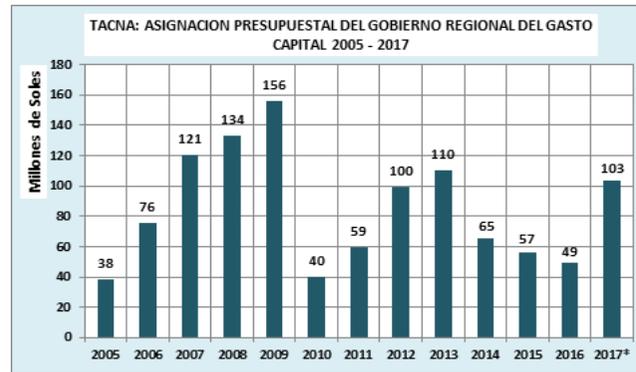
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.

GRAFICOS DE LA ASIGNACIÓN PRESUPUESTAL DEL GASTO DE CAPITAL DEL GOBIERNO REGIONAL POR DEPARTAMENTOS - PERIODO: 2005 -2017







La Asignación del Gasto Capital, a nivel del **Gobierno Regional**, durante el periodo 2005 – 2017*, concentra el promedio del 19.0%. Y en los tres últimos años, se puede observar que:

En el **2015**, concentra el 18.5% de lo asignado.

Departamentos con mayor asignación: La Libertad (8.98%); Cusco (7.96%); y Arequipa (7.04%).

Departamentos con menor asignación: Tacna (1.28%); Cajamarca (1.35%); y Pasco (2.22%).

En el **2016**, concentra el 13.7% de lo asignado.

Departamentos con mayor asignación: Cusco (12.11%); Arequipa (8.41%); y La libertad (8.27%).

Departamentos con menor asignación: Tacna (1.46%); Tumbes (1.90%); y Ucayali (1.92%).

En el **2017**, concentra el 16.1% de lo asignado.

Departamentos con mayor asignación: Amazonas (5.89%); Ancash (2.24%); y Apurímac (2.85%).

Departamentos con menor asignación: Ucayali (1.33%); Tumbes (1.30%); y Tacna (2.66%).

*al 15 de Noviembre de 2017.

GOBIERNO LOCAL: ASIGNACIÓN PRESUPUESTAL DEL GASTO CAPITAL – PERIODO: 2007 -2017

ASIGNACION PRESUPUESTAL DEL GOBIERNO LOCAL EN EL GASTO DE CAPITAL POR DEPARTAMENTOS: PERIODO 2007 - 2017

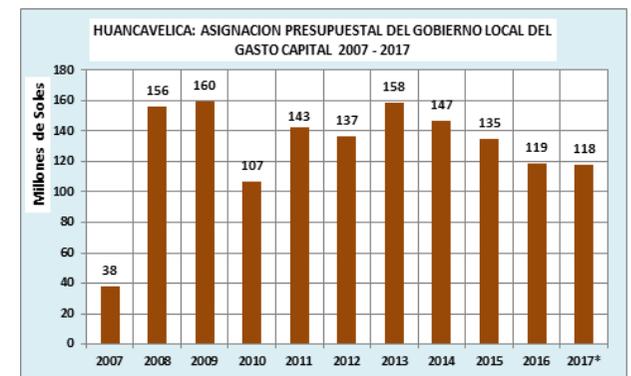
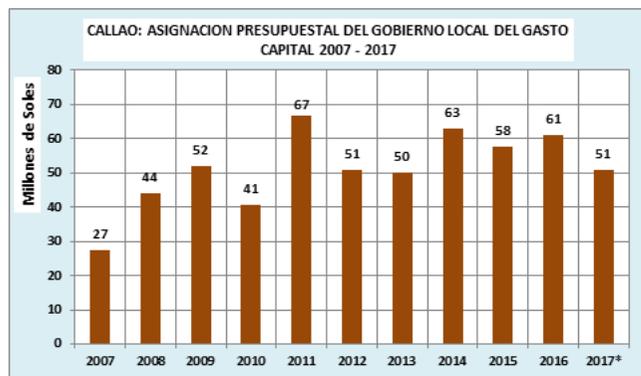
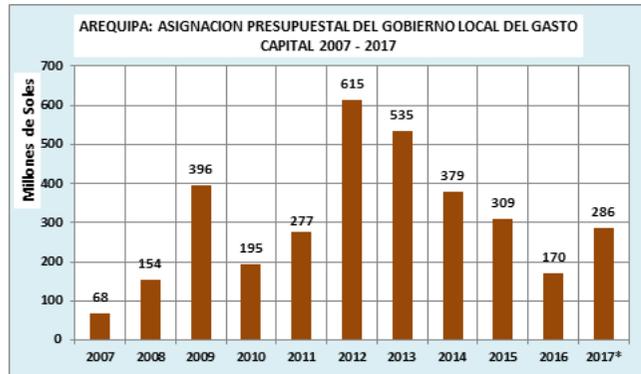
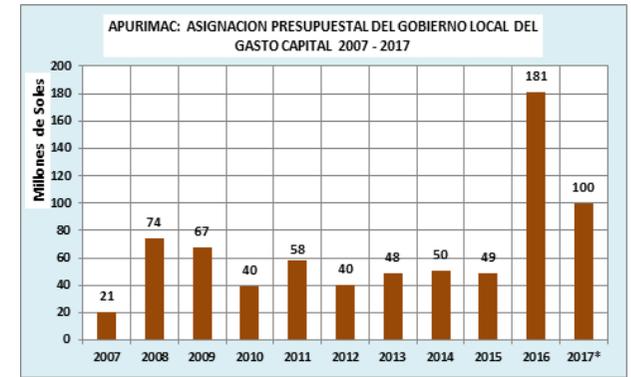
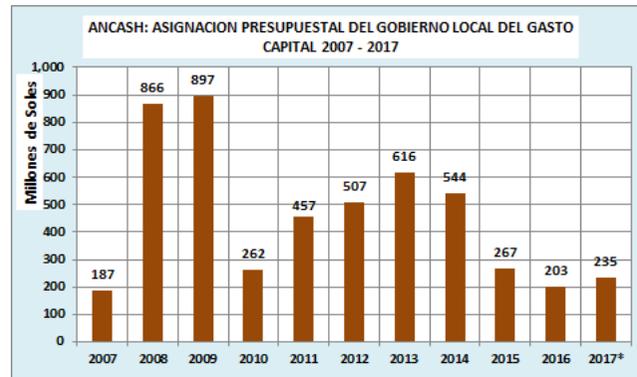
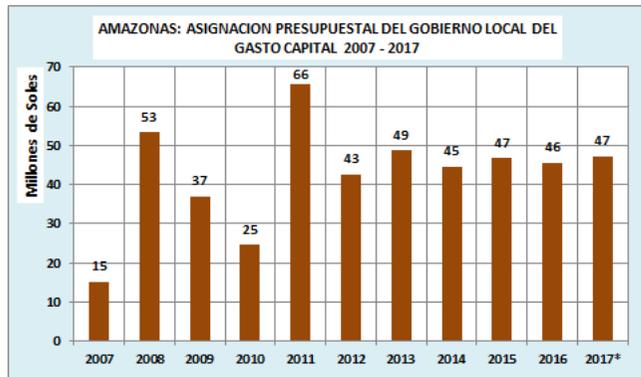
EN SOLES S/.

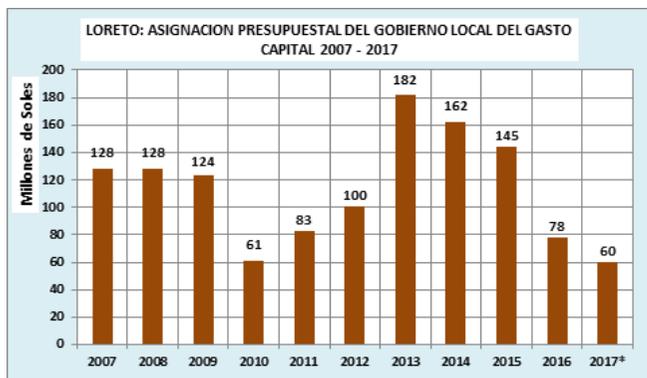
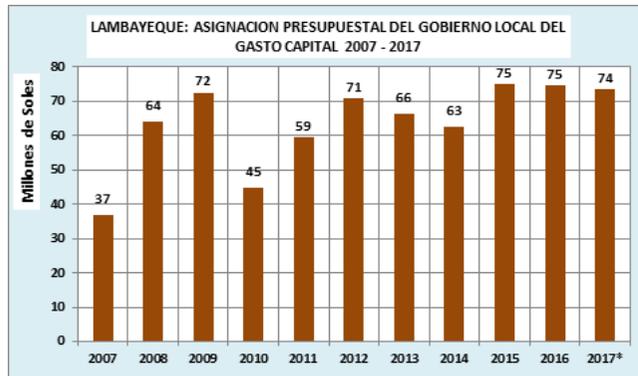
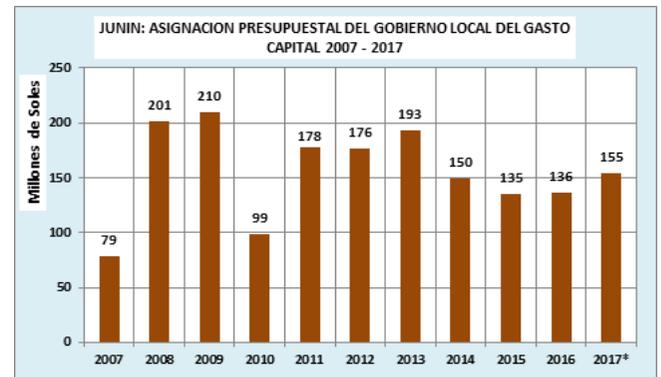
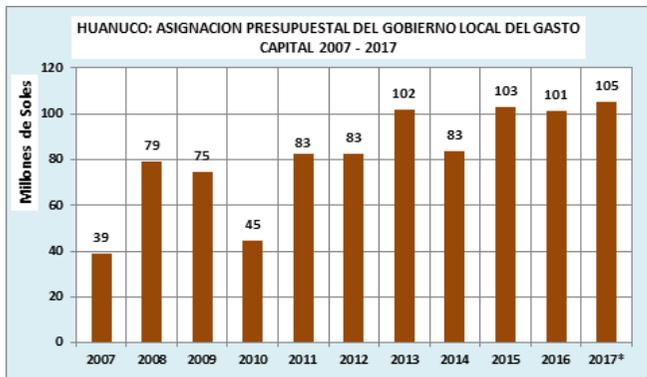
DATOS: PIA	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	15,205,091	53,329,172	37,031,797	24,620,348	65,646,072	42,669,694	48,732,806	44,602,165	46,719,894	45,569,627	47,204,158
ANCASH	187,492,177	865,608,937	897,224,961	261,533,202	457,471,899	506,698,622	615,782,998	543,663,410	266,855,955	203,341,216	235,031,754
APURIMAC	20,825,173	73,939,256	67,450,950	39,697,268	58,222,088	39,987,449	48,362,904	50,197,229	48,905,634	180,956,110	100,183,288
AREQUIPA	68,270,867	154,202,690	396,143,114	194,577,990	276,512,754	615,092,912	534,717,592	378,587,671	308,845,017	169,906,650	285,606,158
AYACUCHO	64,907,140	120,990,352	132,991,975	87,941,637	140,275,207	169,981,494	209,103,164	139,479,435	118,516,573	98,108,864	111,483,449
CAJAMARCA	199,021,526	248,209,185	207,619,411	151,127,584	324,808,416	498,955,666	551,793,320	389,079,359	201,908,810	242,069,011	224,869,803
CALLAO	27,348,779	44,024,563	51,900,886	40,688,797	66,783,498	50,752,096	50,080,263	62,949,723	57,829,560	61,058,960	50,700,466
CUSCO	280,376,419	590,224,747	774,786,084	661,215,451	756,662,959	1,191,867,497	1,772,907,718	1,796,212,135	1,566,693,580	977,001,459	777,108,106
HUANCAVELICA	37,918,730	155,867,758	159,712,684	107,143,129	142,724,193	136,927,802	158,392,684	146,958,049	134,853,216	118,511,768	117,916,328
HUANUCO	38,644,438	78,889,712	74,886,662	44,679,077	82,592,306	82,733,429	101,599,763	83,421,221	103,133,035	101,101,172	105,466,962
ICA	57,709,771	86,867,298	117,409,436	107,743,331	106,157,227	294,465,451	360,528,401	215,265,981	259,378,859	112,670,225	95,689,781
JUNIN	79,039,030	201,201,976	209,842,085	98,841,932	177,829,205	176,253,109	193,256,733	149,836,338	134,892,934	136,088,719	154,802,801
LA LIBERTAD	71,975,651	245,133,247	261,069,463	264,073,689	346,135,234	400,029,739	460,821,763	479,448,595	258,867,588	257,714,290	239,686,160
LAMBAYEQUE	37,057,623	63,989,033	72,309,621	44,777,859	59,390,003	70,774,412	66,421,921	62,558,051	75,156,696	74,737,426	73,631,222
LIMA	566,824,911	717,366,359	800,941,053	486,025,747	627,414,457	840,735,124	874,739,873	745,632,706	684,541,317	732,911,833	746,727,596
LORETO	128,345,581	128,085,825	123,628,515	61,115,214	83,002,129	100,423,794	181,535,880	161,796,548	144,617,167	77,966,566	60,047,735
MADRE DE DIOS	3,226,293	9,692,455	7,995,920	7,373,505	12,381,046	11,744,846	12,345,811	10,742,061	14,396,941	14,184,132	15,601,458
MOQUEGUA	222,404,856	228,860,185	200,306,286	116,674,947	193,177,201	265,765,479	272,890,230	194,841,031	138,855,189	118,368,809	77,107,449
PASCO	45,256,861	260,632,893	347,645,177	62,387,964	133,318,045	170,958,604	163,508,486	102,264,445	76,018,029	39,573,097	32,316,182
PIURA	167,066,848	226,530,096	267,824,440	191,263,221	254,269,032	319,402,297	510,275,704	457,466,502	476,464,630	285,403,628	252,786,180
PUNO	93,488,475	226,329,623	339,179,508	272,212,608	276,489,223	430,716,307	391,104,344	295,467,341	283,758,580	204,413,413	214,102,828
SAN MARTIN	44,468,493	55,738,315	47,364,917	31,868,074	75,322,874	70,478,470	74,543,820	75,552,562	87,721,259	81,287,063	87,790,380
TACNA	316,373,786	392,445,406	420,921,353	83,688,151	158,302,998	280,500,759	257,801,391	178,857,746	146,943,635	121,864,191	84,666,106
TUMBES	36,804,319	39,924,210	49,554,617	40,664,716	57,562,547	72,921,315	124,441,786	109,830,783	72,318,850	69,455,706	46,942,833
UCAYALI	61,038,341	85,265,234	102,400,074	74,468,999	93,435,726	124,086,345	177,367,455	162,548,931	140,281,035	92,587,996	84,394,582

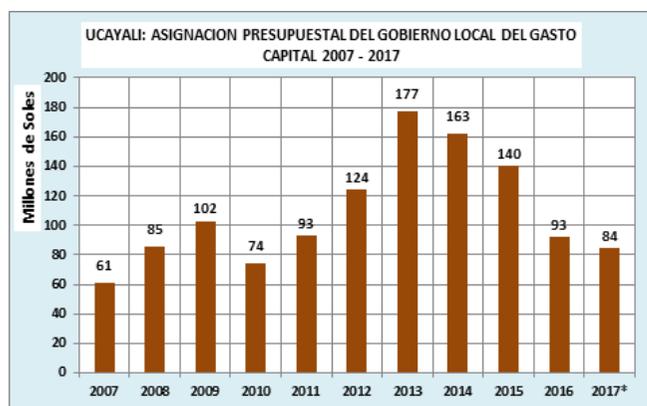
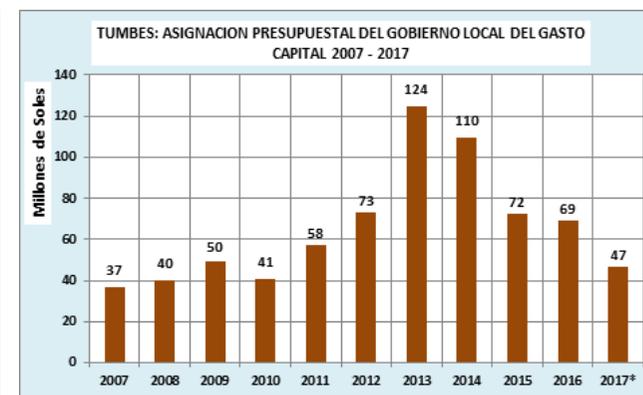
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 15-11-2017.

GRAFICOS DE LA ASIGNACION PRESUPUESTAL DEL GASTO DE CAPITAL DEL GOBIERNO LOCAL POR DEPARTAMENTOS - PERIODO: 2005 -2017







La Asignación del Gasto Capital, a nivel del **Gobierno Local**, durante el periodo 2007 – 2017*, concentra el promedio del 29.7%. Y en los tres últimos años, se puede observar que:

En el **2015**, concentra el 24.5%, de lo asignado.
 Departamentos con mayor asignación: Cusco (26.79%); Lima (11.70%); y Piura (8.15%).
 Departamentos con menor asignación: Madre de Dios (0.25%); Amazonas (0.80%); y Apurímac (0.84%).

En el **2016**, concentra el 18.8%, de lo asignado.
 Departamentos con mayor asignación: Cusco (21.16%); Lima (15.87%); y Piura (6.18%).
 Departamentos con menor asignación: Madre de Dios (0.31%); Pasco (0.86%); y Amazonas (0.99%).

En el **2017**, concentra el 18.0%, de lo asignado.
 Departamentos con mayor asignación: Cusco (17.98%); Lima (17.28%); y Arequipa (6.61%).
 Departamentos con menor asignación: Madre de Dios (0.36%); Pasco (0.75%); y Tumbes (1.09%).

*al 15 de Noviembre de 2017.

