



DEPARTAMENTO DE COMISIONES

PERÚ

REPORTE PRESUPUESTAL

EVOLUCIÓN DEL PRESUPUESTO PÚBLICO

PERIODO: 2005 - 2017

PIA: GASTO CORRIENTE Y GASTO DE CAPITAL

VOLUMEN: I

Elaborado: U.T "Observatorio de la Descentralización"

Fecha de elaboración: 05 Setiembre 2017

**SET
2017**

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DEPARTAMENTO DE COMISIONES

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Unidad Técnica “Observatorio de la Descentralización”.

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Anexo: 6697.

Unidad Técnica “Observatorio de la Descentralización”

El Observatorio de la Descentralización es la Unidad Técnica del Departamento de Comisiones del Congreso de la República creado a propuesta de la Comisión de Descentralización, Regionalización, Gobiernos Locales y Modernización de la Gestión del Estado, cuyo objetivo es apoyar las funciones legislativas, de control político y de representación de la Comisión para dotarla de la información necesaria para la evaluación del proceso de descentralización. Los datos contenidos en el presente reporte es de exclusiva responsabilidad de su formulador.

Equipo de Trabajo:

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Jefa (e) del Departamento de Comisiones.

- Econ. Ernesto López Marino.
- Econ. Wilfredo Chino Villegas.

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EVOLUCIÓN DEL PRESUPUESTO PÚBLICO
PRESUPUESTO DE APERTURA - PIA
2005 - 2017

ASIGNACION PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), PERIODO 2005 - 2017

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	44,728,503,614	45,578,687,682	57,955,949,043	70,795,190,711	72,355,497,884	81,857,278,697	88,460,619,913	95,534,635,146	108,418,909,559	118,934,253,913	130,621,290,973	138,490,511,244	142,471,518,545
GOBIERNO NACIONAL	36,607,688,025	36,499,354,798	40,954,397,383	48,204,512,196	47,402,194,703	58,953,779,648	62,593,785,792	64,972,875,130	72,635,027,279	83,195,553,964	95,372,737,023	104,303,961,188	105,113,439,451
GOBIERNOS REGIONALES	8,120,815,589	9,079,332,884	10,368,217,210	11,709,121,769	12,515,637,012	13,006,620,011	13,839,277,025	14,789,300,997	17,633,667,360	18,795,075,027	19,437,560,867	19,327,967,950	22,218,924,639
GOBIERNOS LOCALES			6,633,334,450	10,881,556,746	12,437,666,169	9,896,879,038	12,027,557,096	15,772,459,019	18,150,214,920	16,943,624,922	15,810,993,083	14,858,582,106	15,139,154,455

ASIGNACION PORCENTUAL DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), PERIODO 2005 - 2017

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	TOTAL PERIODO
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GOBIERNO NACIONAL	81.8	80.1	70.7	68.1	65.5	72.0	70.8	68.0	67.0	70.0	73.0	75.3	73.8	71.6
GOBIERNOS REGIONALES	18.2	19.9	17.9	16.5	17.3	15.9	15.6	15.5	16.3	15.8	14.9	14.0	15.6	16.0
GOBIERNOS LOCALES			11.4	15.4	17.2	12.1	13.6	16.5	16.7	14.2	12.1	10.7	10.6	12.4

ASIGNACION DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE, PERIODO 2005 - 2017.

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL	40,738,654,670	41,343,937,538	49,095,619,242	57,328,206,413	58,932,709,883	67,638,890,748	70,210,702,327	74,384,935,151	84,256,755,435	93,755,210,620	106,727,046,656	113,971,032,252	118,414,328,956
GOBIERNO NACIONAL	33,495,393,552	33,415,833,677	36,731,193,324	42,656,315,787	42,810,983,261	51,082,842,611	52,391,921,472	54,204,308,940	61,407,390,592	69,713,368,247	81,754,537,706	87,755,368,413	89,256,769,289
GOBIERNOS REGIONALES	7,243,261,118	7,928,103,861	8,602,182,647	9,143,682,407	9,852,201,442	10,215,573,539	10,817,110,098	11,373,089,904	12,912,206,733	14,135,477,469	15,009,989,850	15,973,933,664	18,340,268,977
GOBIERNOS LOCALES			3,762,243,271	5,528,208,219	6,269,525,180	6,340,474,598	7,001,670,757	8,807,536,307	9,937,158,110	9,906,364,904	9,962,519,100	10,241,730,175	10,817,290,690

31-08-2017.

ASIGNACION PORCENTUAL DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE, PERIODO 2005 - 2017.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GOBIERNO NACIONAL	82.2	80.8	74.8	74.4	72.6	75.5	74.6	72.9	72.9	74.4	76.6	77.0	75.4
GOBIERNOS REGIONALES	17.8	19.2	17.5	15.9	16.7	15.1	15.4	15.3	15.3	15.1	14.1	14.0	15.5
GOBIERNOS LOCALES			7.7	9.6	10.6	9.4	10.0	11.8	11.8	10.6	9.3	9.0	9.1

ASIGNACION PRESUPUESTAL INSTITUCIONAL DE APERTURA (PIA), DEL GASTO DE CAPITAL (PIA) 2005 - 2017

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	3,989,848,944	4,234,750,144	8,860,329,801	13,466,984,298	13,422,788,001	14,218,387,949	18,249,917,586	21,149,699,995	24,162,154,124	25,179,043,293	23,894,244,317	24,519,478,992	24,057,189,589
GOBIERNO NACIONAL	3,112,294,473	3,083,521,121	4,223,204,059	5,548,196,409	4,591,211,442	7,870,937,037	10,201,864,320	10,768,566,190	11,227,636,687	13,482,185,717	13,618,199,317	16,548,592,775	15,856,670,162
GOBIERNOS REGIONALES	877,554,471	1,151,229,023	1,766,034,563	2,565,439,362	2,663,435,570	2,791,046,472	3,022,166,927	3,416,211,093	4,721,460,627	4,659,597,558	4,427,571,017	3,354,034,286	3,878,655,662
GOBIERNOS LOCALES			2,871,091,179	5,353,348,527	6,168,140,989	3,556,404,440	5,025,886,339	6,964,922,712	8,213,056,810	7,037,260,018	5,848,473,983	4,616,851,931	4,321,863,765

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

ASIGNACION PORCENTUAL DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CAPITAL, PERIODO 2005 - 2017.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GOBIERNO NACIONAL	78.0	72.8	47.7	41.2	34.2	55.4	55.9	50.9	46.5	53.5	57.0	67.5	65.9
GOBIERNOS REGIONALES	22.0	27.2	19.9	19.0	19.8	19.6	16.6	16.2	19.5	18.5	18.5	13.7	16.1
GOBIERNOS LOCALES			32.4	39.8	46.0	25.0	27.5	32.9	34.0	27.9	24.5	18.8	18.0

SECCIÓN:
ASIGNACIÓN PRESUPUESTAL DEL
GASTO CORRIENTE
PRESUPUESTO DE APERTURA -PIA
2005 - 2017

ASIGNACIÓN PRESUPUESTAL TOTAL DEL GASTO CORRIENTE - PERÍODO: 2005 - 2017

ASIGNACION DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE, PERIODO 2005 - 2017.

EN SOLES S/.

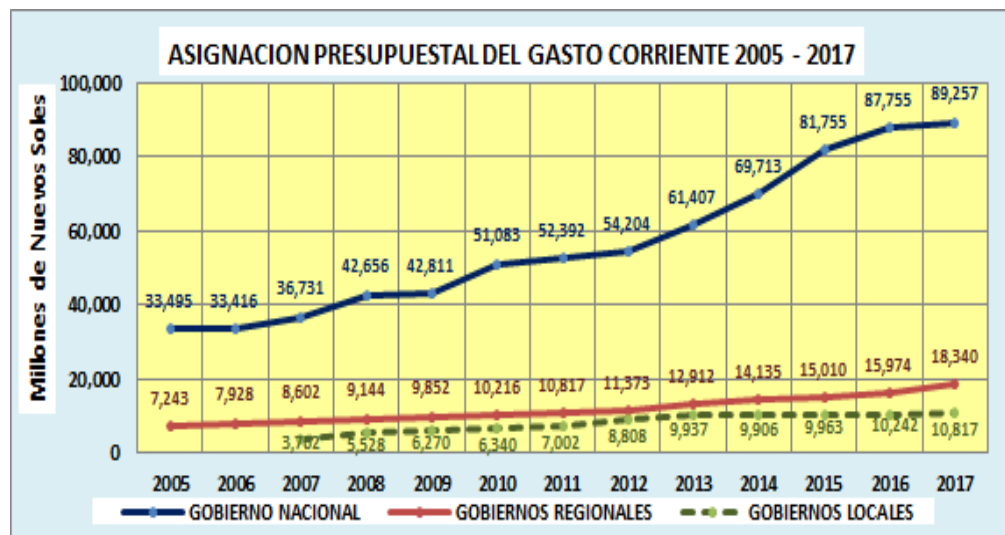
Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL	40,738,654,670	41,343,937,538	49,095,619,242	57,328,206,413	58,932,709,883	67,638,890,748	70,210,702,327	74,384,935,151	84,256,755,435	93,755,210,620	106,727,046,656	113,971,032,252	118,414,328,956
GOBIERNO NACIONAL	33,495,393,552	33,415,833,677	36,731,193,324	42,656,315,787	42,810,983,261	51,082,842,611	52,391,921,472	54,204,308,940	61,407,390,592	69,713,368,247	81,754,537,706	87,755,368,413	89,256,769,289
GOBIERNOS REGIONALES	7,243,261,118	7,928,103,861	8,602,182,647	9,143,682,407	9,852,201,442	10,215,573,539	10,817,110,098	11,373,089,904	12,912,206,733	14,135,477,469	15,009,989,850	15,973,933,664	18,340,268,977
GOBIERNOS LOCALES			3,762,243,271	5,528,208,219	6,269,525,180	6,340,474,598	7,001,670,757	8,807,536,307	9,937,158,110	9,906,364,904	9,962,519,100	10,241,730,175	10,817,290,690

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

ASIGNACION PORCENTUAL DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE, PERIODO 2005 - 2017.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GOBIERNO NACIONAL	82.2	80.8	74.8	74.4	72.6	75.5	74.6	72.9	72.9	74.4	76.6	77.0	75.4
GOBIERNOS REGIONALES	17.8	19.2	17.5	15.9	16.7	15.1	15.4	15.3	15.3	15.1	14.1	14.0	15.5
GOBIERNOS LOCALES			7.7	9.6	10.6	9.4	10.0	11.8	11.8	10.6	9.3	9.0	9.1



En el presente gráfico se demuestra la asignación del Presupuesto Total, del Gasto Corriente durante el periodo 2005 – 2017*. Para el cual, se observa que el Gobierno Nacional concentra el mayor porcentaje en el periodo.

Asimismo se observa que los Gobiernos Regionales y Locales, sumados, no llegan al tercio de lo asignado, a nivel general.

La brecha que se observa en el gráfico, es muy pronunciada, el cual demuestra la concentración.

*al 31 de Agosto de 2017.

GOBIERNO NACIONAL

GOBIERNO NACIONAL: ASIGNACION DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GASTO CORRIENTE POR DEPARTAMENTOS. 2005 - 2017

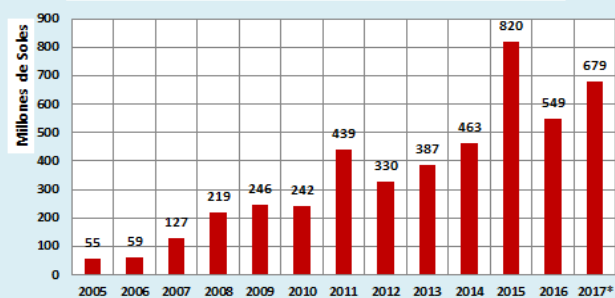
SOLES S/.

DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	55,408,234	59,496,124	127,300,407	219,253,392	245,543,175	241,713,910	438,928,134	329,618,415	387,373,386	462,517,983	819,870,826	548,610,093	678,725,468
ANCASH	236,738,615	239,739,800	253,030,838	342,814,523	517,836,093	845,403,017	656,683,998	709,337,718	882,121,817	898,388,663	1,356,182,338	1,281,647,701	1,479,471,925
APURIMAC	63,888,242	66,876,105	59,637,157	148,631,037	216,777,726	283,393,831	337,518,842	347,150,608	450,118,631	610,229,058	883,480,303	773,326,834	888,403,948
AREQUIPA	381,984,277	438,094,187	491,712,606	694,645,636	721,987,458	847,857,120	1,177,777,271	1,154,065,931	1,293,159,053	1,352,108,761	1,678,843,090	1,541,617,678	1,596,590,217
AYACUCHO	127,274,393	140,180,396	128,632,685	275,846,024	236,019,640	407,245,026	535,195,592	522,579,357	944,512,567	852,410,326	1,244,983,487	929,253,712	1,056,201,827
CAJAMARCA	146,103,170	146,561,503	147,936,594	379,219,892	348,873,076	644,638,393	665,490,046	562,998,458	950,944,715	1,055,073,853	1,238,571,144	1,256,106,901	1,656,161,656
CALLAO	270,731,587	312,626,404	339,262,082	378,950,660	255,375,577	316,372,567	758,362,968	1,420,734,420	1,511,962,563	1,771,297,063	2,172,993,993	1,888,799,362	2,319,425,103
CUSCO	213,270,987	228,143,028	256,651,167	439,023,904	648,655,940	1,003,758,967	1,027,037,097	797,770,446	1,301,167,077	1,467,580,817	1,977,526,804	1,891,132,367	1,999,742,699
HUANCAVELICA	81,991,536	88,705,337	95,099,682	186,692,217	133,150,117	267,348,832	287,152,584	278,785,449	758,062,908	586,644,686	719,313,008	578,373,807	735,054,884
HUANUCO	130,902,126	139,081,521	139,345,892	306,512,516	281,942,503	382,139,883	516,026,336	472,608,422	661,388,402	775,464,321	1,169,399,567	966,662,631	983,930,966
ICA	264,626,794	279,330,619	307,846,547	329,128,430	472,866,645	550,470,850	685,389,694	707,548,073	673,140,344	634,040,768	855,595,891	887,932,477	866,500,001
JUNIN	309,688,315	366,083,150	338,141,456	560,653,369	604,367,864	734,438,867	857,354,601	763,782,604	1,151,884,695	1,106,128,937	1,406,321,591	1,483,885,662	1,461,327,765
LA LIBERTAD	337,075,541	381,244,097	424,121,809	850,156,247	677,654,170	824,974,807	1,035,500,488	1,063,562,711	1,182,798,638	1,280,906,220	1,509,136,909	1,569,837,651	1,786,462,606
LAMBAYEQUE	350,207,056	385,334,414	417,899,193	602,558,096	711,759,403	786,944,967	1,021,070,664	987,074,073	1,048,968,882	1,122,466,884	1,196,512,567	1,356,610,273	1,251,331,916
LIMA	29,176,938,357	28,684,471,300	31,629,890,431	34,616,887,111	34,107,212,454	39,742,794,733	37,911,058,678	39,536,856,557	42,664,997,949	49,595,990,891	55,701,931,916	63,034,477,356	62,094,382,048
LORETO	116,300,922	121,588,757	134,983,764	221,102,801	281,771,950	371,433,715	581,972,188	564,377,183	727,291,736	850,002,356	872,801,067	1,187,729,725	1,180,349,744
MADRE DE DIOS	21,522,309	74,204,064	45,023,944	56,500,965	94,742,123	69,280,454	143,981,917	104,066,066	149,552,447	181,237,700	262,680,707	305,459,882	261,250,911
MOQUEGUA	46,272,480	69,273,713	87,123,278	88,288,731	75,514,363	83,497,721	149,710,158	124,976,074	165,915,879	151,786,552	323,822,415	243,638,439	277,667,911
PASCO	102,880,097	106,844,383	111,931,051	149,377,047	140,767,750	158,323,103	230,601,210	275,119,795	342,577,926	415,085,474	537,909,257	468,394,358	411,552,229
PIURA	277,585,561	320,760,809	335,333,671	529,533,403	580,474,742	710,290,869	1,106,757,494	1,161,556,943	1,267,469,496	1,438,114,652	1,664,695,310	1,630,727,294	1,703,142,618
PUNO	182,521,517	193,384,873	234,050,626	406,806,759	476,095,836	536,470,443	672,520,452	622,431,007	894,297,971	1,243,466,232	1,348,439,340	1,291,114,533	1,428,993,474
SAN MARTIN	81,280,916	85,389,614	101,216,077	195,169,875	205,933,966	383,682,727	474,900,872	501,658,142	620,488,446	575,240,773	805,734,777	801,202,366	961,760,936
TACNA	77,302,657	81,089,887	85,307,611	116,273,289	134,460,362	156,705,451	230,200,200	295,141,910	310,318,140	289,247,206	588,074,534	424,849,941	542,714,169
TUMBES	37,083,740	43,533,232	43,992,754	66,970,973	119,463,689	114,993,575	162,944,751	180,488,598	192,318,007	203,415,555	344,937,856	268,027,758	369,700,945
UCAYALI	58,256,627	63,227,181	68,173,492	103,149,741	141,300,797	191,807,032	260,767,159	296,723,704	426,948,766	364,040,162	541,758,696	580,668,390	619,823,898
EXTERIOR	347,557,496	300,569,179	327,548,510	392,169,149	380,435,842	426,861,751	467,018,078	423,296,276	447,610,151	430,482,354	533,020,313	565,281,222	646,099,425

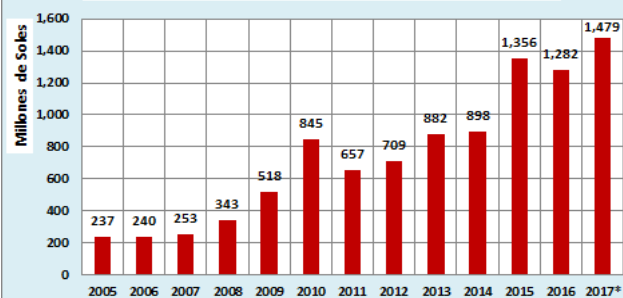
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

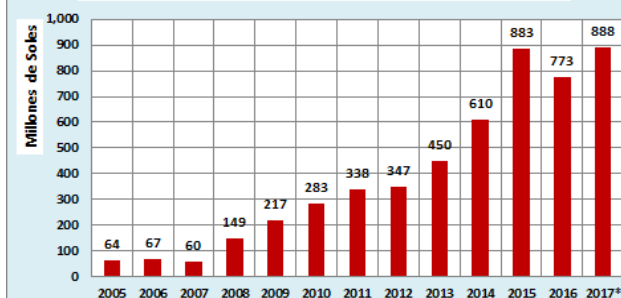
AMAZONAS: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



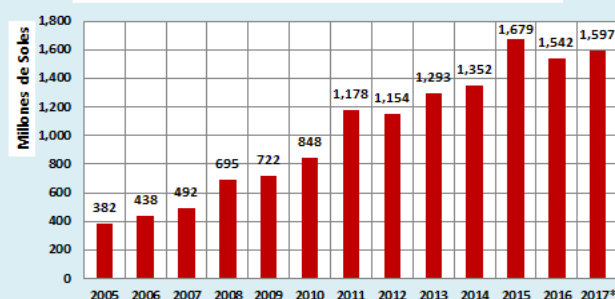
ANCASH: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



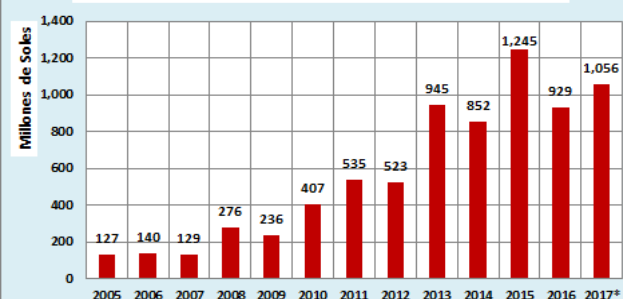
APURIMAC: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



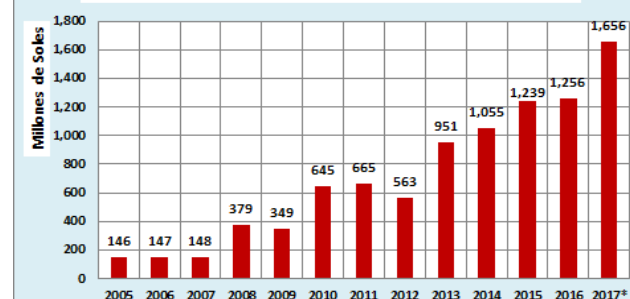
AREQUIPA: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



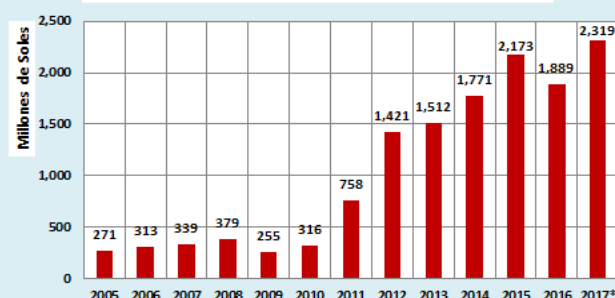
AYACUCHO: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



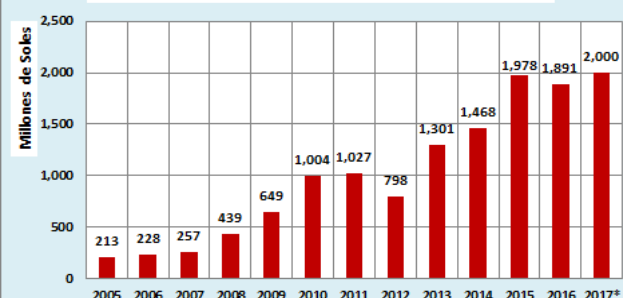
CAJAMARCA: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



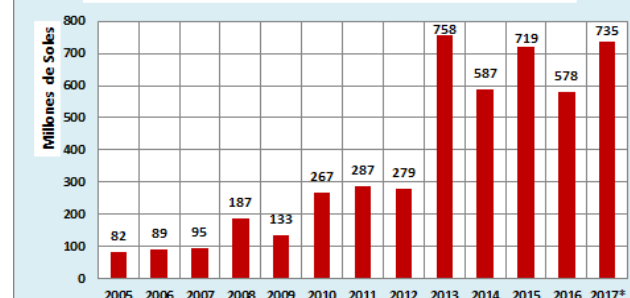
CALLAO: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



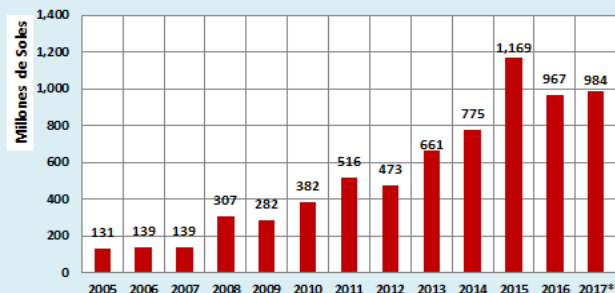
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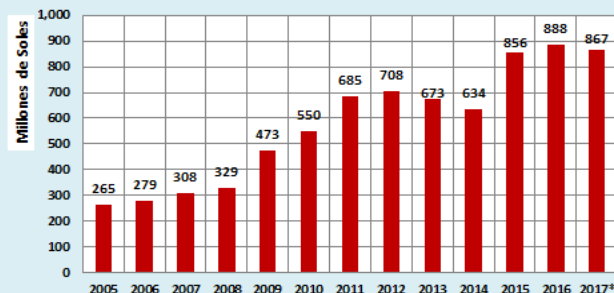
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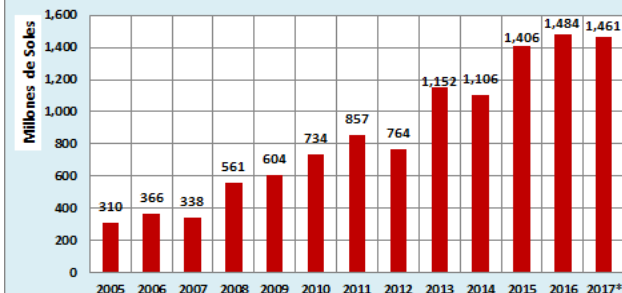
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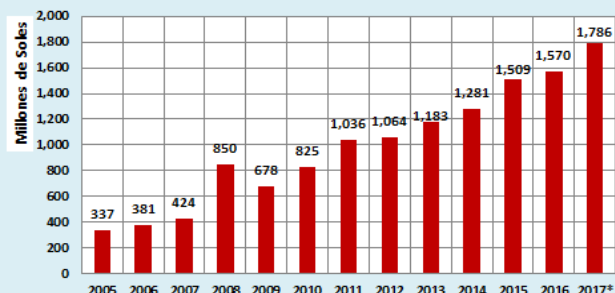
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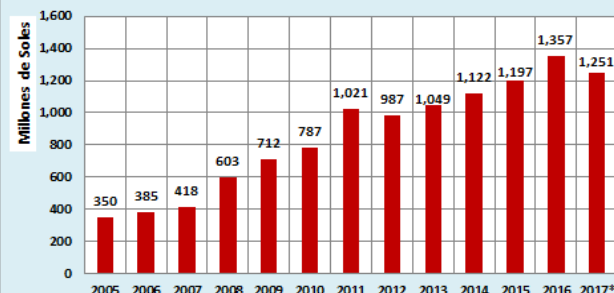
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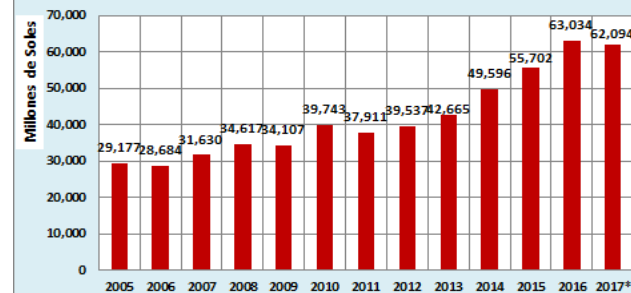
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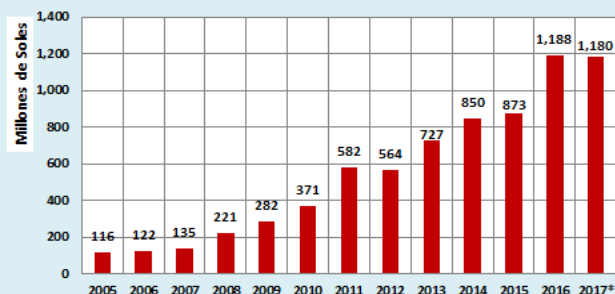
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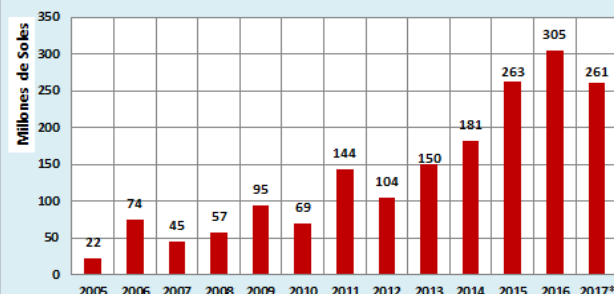
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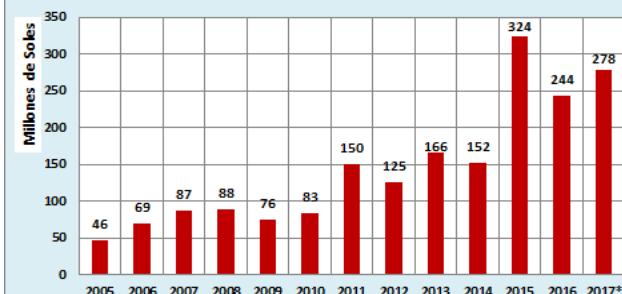
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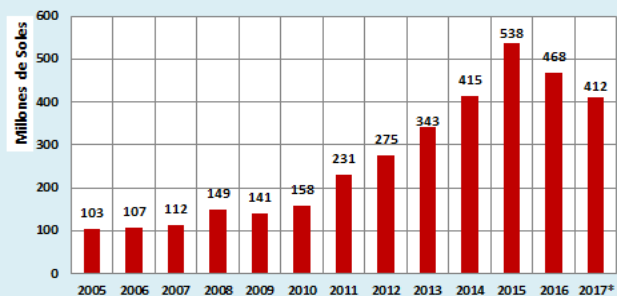
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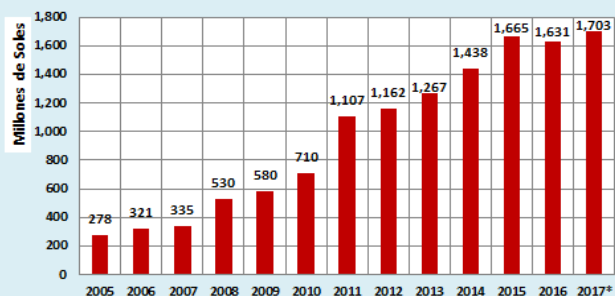
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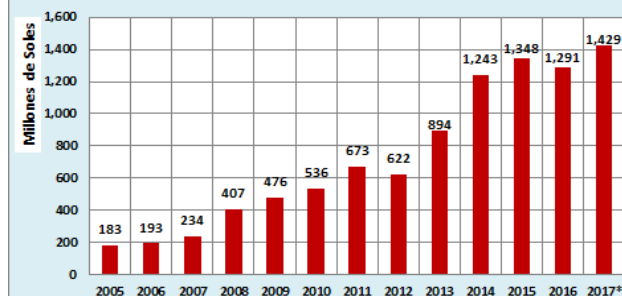
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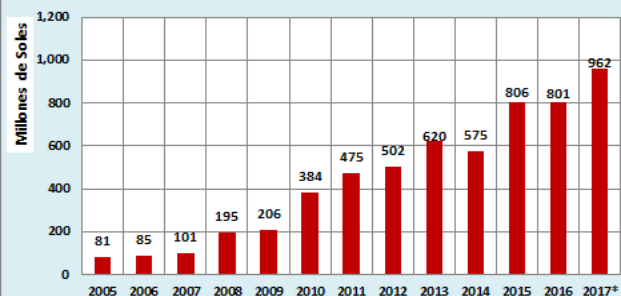
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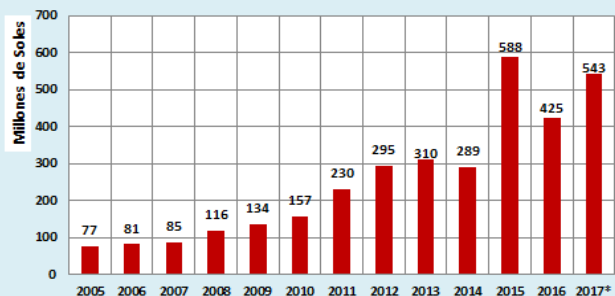
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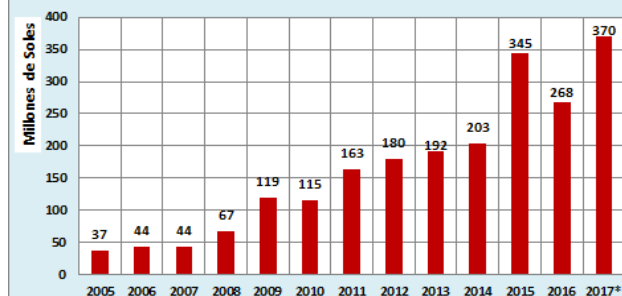
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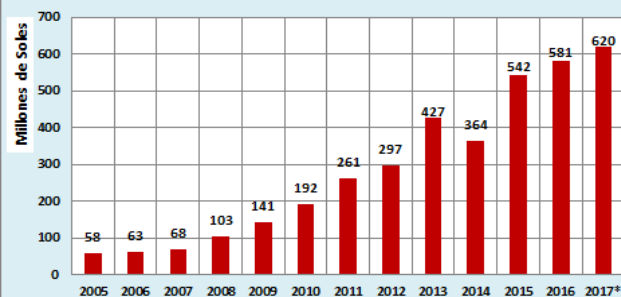
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TUMBES: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



UCAYALI: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CORRIENTE 2005 - 2017



GOBIERNOS REGIONALES

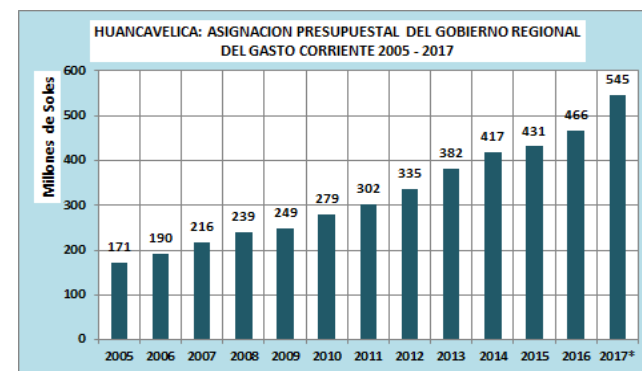
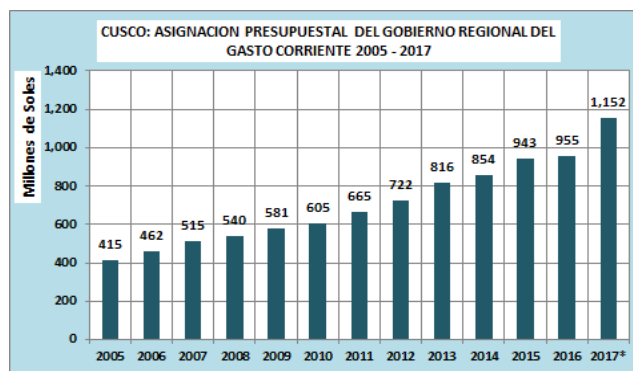
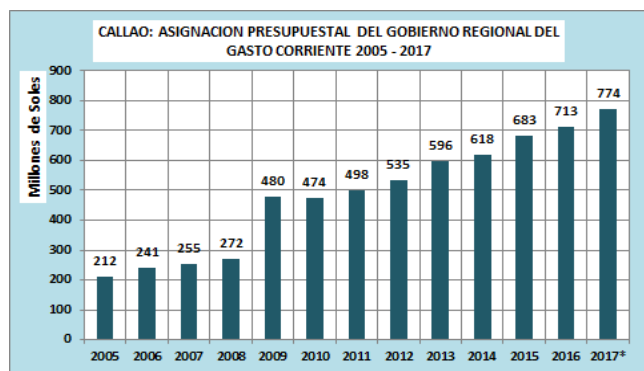
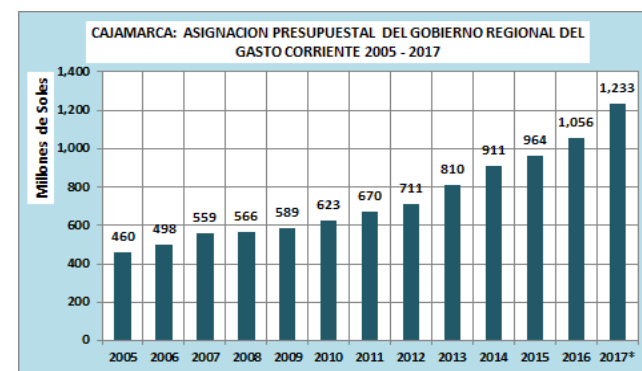
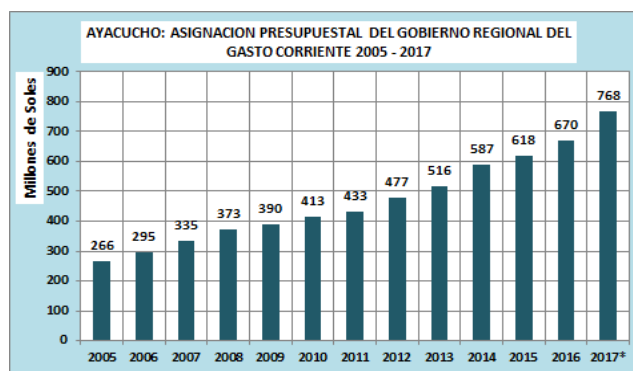
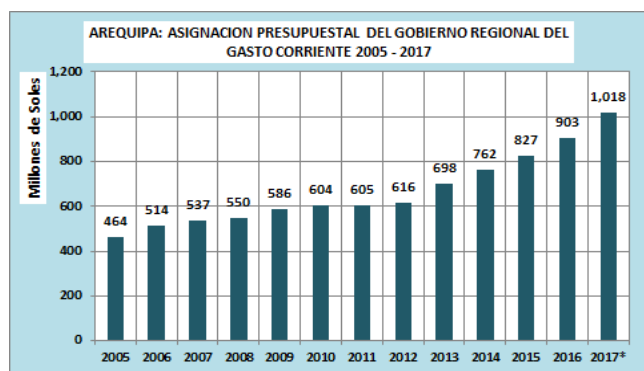
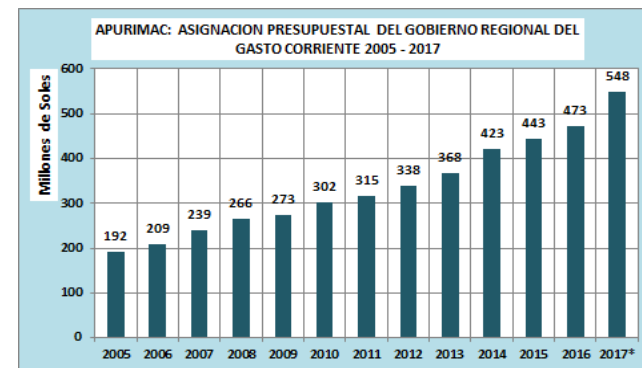
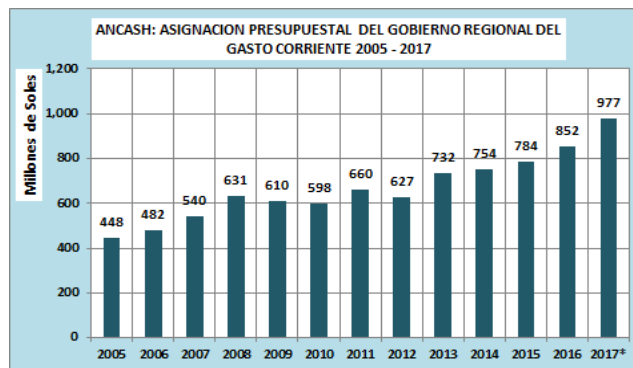
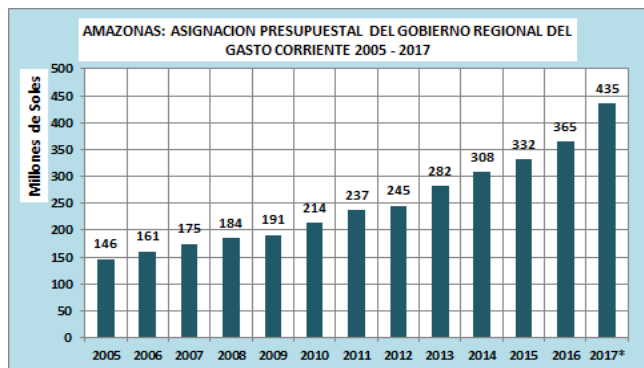
GOBIERNO REGIONAL: ASIGNACION PRESUPUESTAL DEL GASTO CORRIENTE POR DEPARTAMENTOS. 2005 - 2017

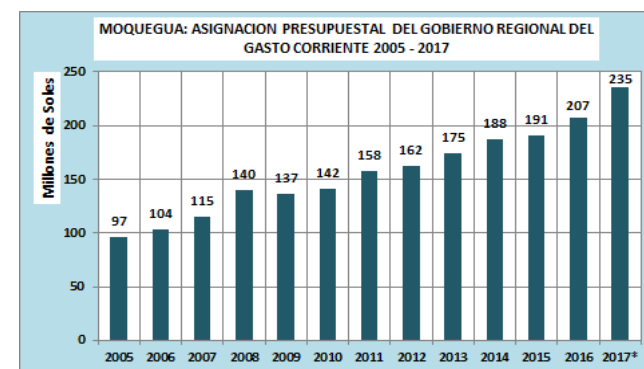
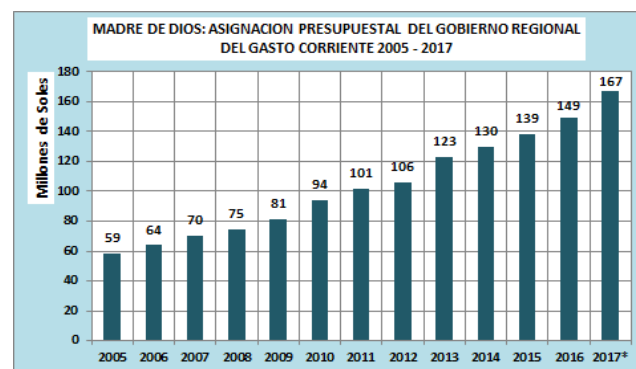
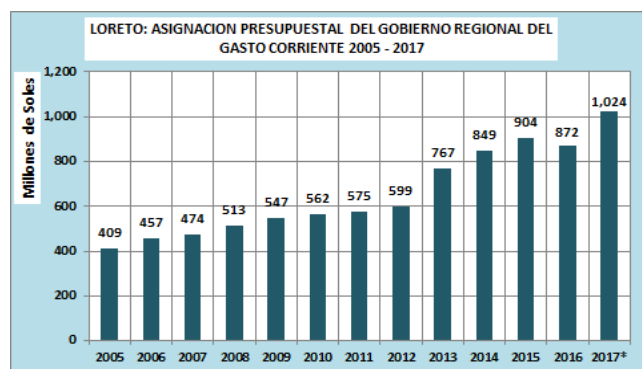
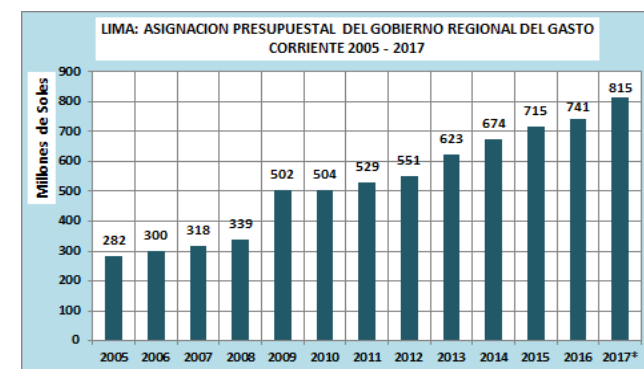
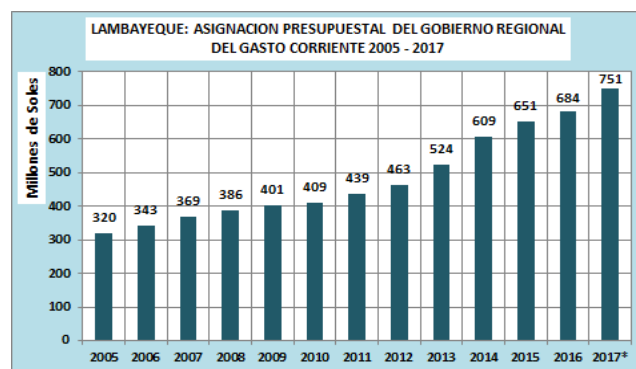
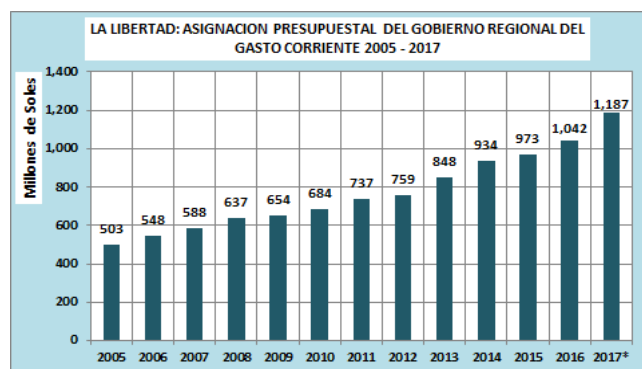
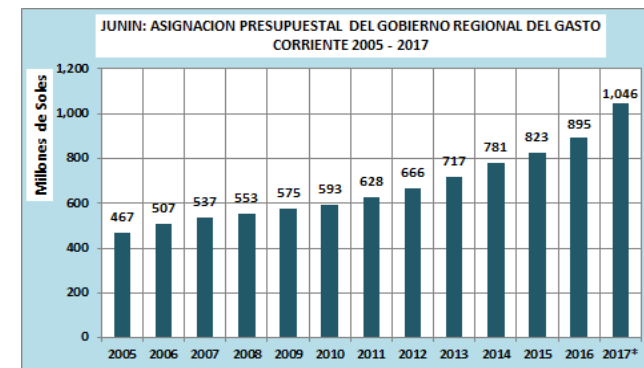
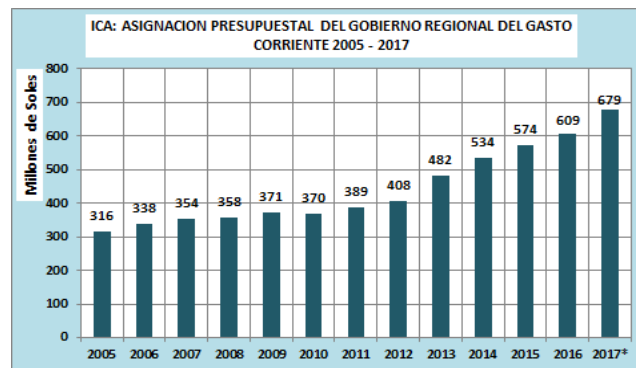
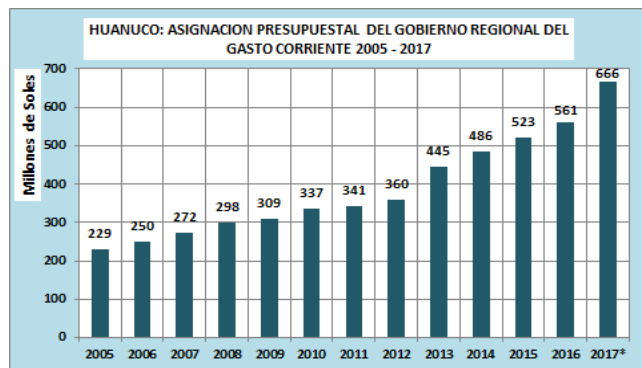
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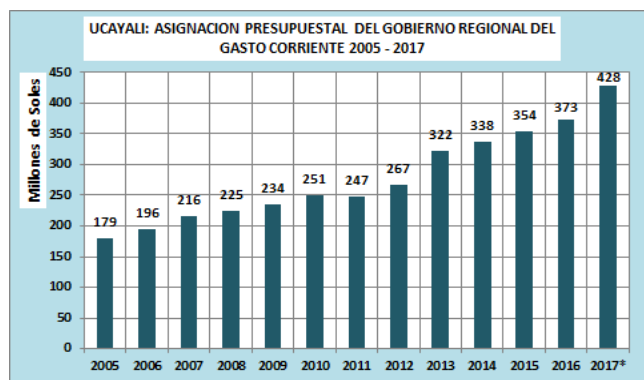
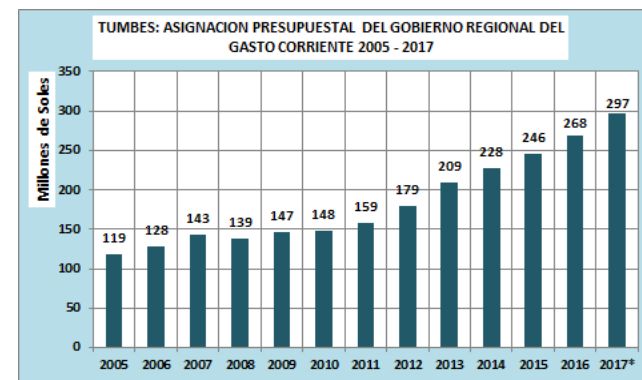
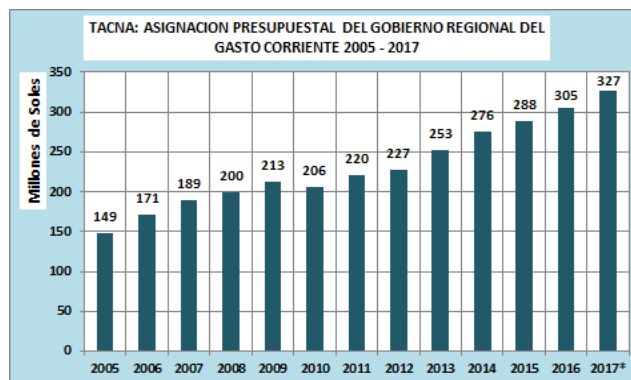
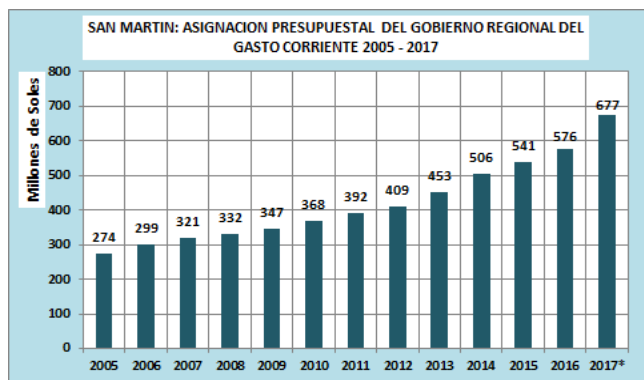
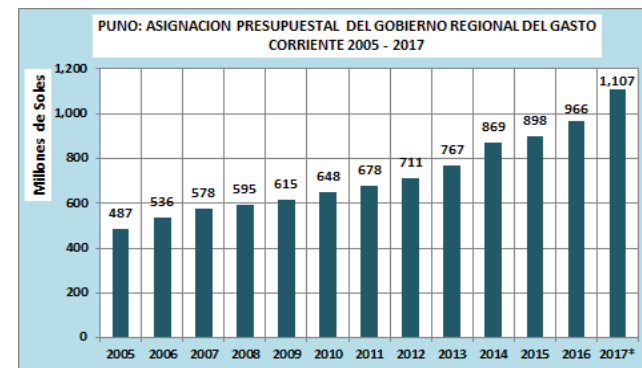
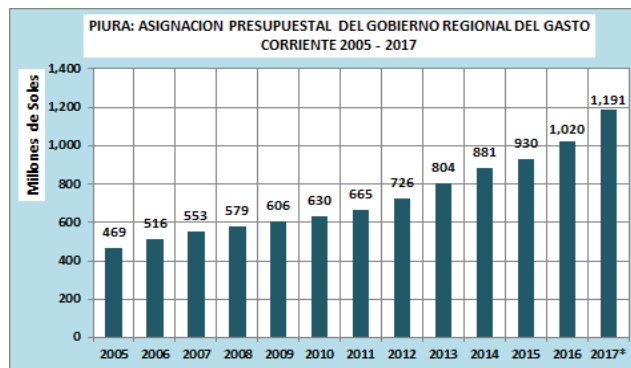
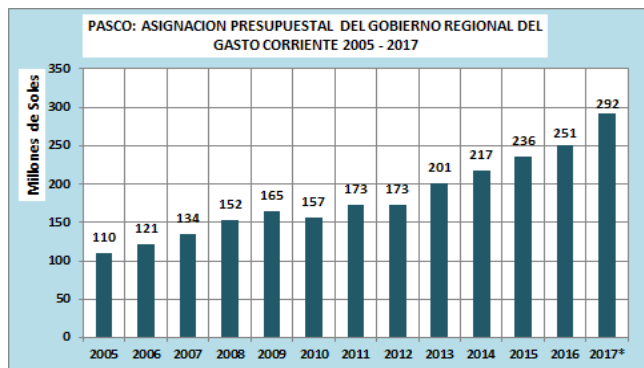
DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	146,434,902	160,756,924	174,532,592	184,483,639	190,879,431	213,787,229	236,634,411	245,237,127	281,887,311	308,160,633	331,849,130	365,112,093	435,231,764
ANCASH	447,634,648	482,089,777	540,001,876	631,326,887	610,298,078	598,105,989	659,751,016	627,267,993	732,357,737	754,309,880	783,628,457	852,227,561	976,508,918
APURIMAC	191,762,179	208,590,055	239,261,316	266,379,317	273,407,739	302,251,318	315,401,528	338,144,272	368,380,347	422,524,342	443,112,846	472,501,276	548,342,468
AREQUIPA	464,052,031	513,949,672	537,194,157	549,871,937	585,865,234	603,542,469	605,467,811	615,606,420	698,434,415	762,475,045	827,451,159	903,356,779	1,017,591,021
AYACUCHO	265,799,828	294,526,541	335,027,101	372,831,012	389,553,245	413,420,770	433,328,902	477,159,780	516,146,439	587,356,948	618,211,720	670,402,712	767,546,089
CAJAMARCA	460,159,323	498,080,891	558,575,551	565,599,653	589,013,582	623,403,238	670,131,688	711,381,756	809,721,087	911,334,993	964,085,643	1,056,416,595	1,233,293,719
CALLAO	212,277,002	240,722,880	254,830,631	272,230,465	479,929,216	474,330,889	498,445,152	534,718,225	596,070,730	618,221,084	682,850,078	713,045,664	774,184,353
CUSCO	415,217,986	462,208,788	514,960,910	539,712,260	580,673,961	604,734,030	664,827,100	722,261,390	815,743,355	854,135,598	942,995,689	954,632,352	1,152,260,560
HUANCAVELICA	171,284,901	190,191,356	216,101,307	239,166,688	248,790,467	279,126,900	302,137,664	335,395,301	381,724,354	417,240,506	431,171,669	466,152,021	545,305,345
HUANUCO	229,453,259	250,097,662	272,453,628	298,234,461	308,881,142	337,454,578	341,268,693	360,427,456	444,807,209	486,009,383	522,782,956	560,770,337	666,147,752
ICA	315,809,124	337,600,908	354,385,507	358,052,001	370,922,687	370,295,038	389,076,426	408,318,299	482,234,181	534,085,949	573,630,719	608,688,784	679,275,744
JUNIN	467,223,364	506,603,778	536,995,004	552,773,673	575,026,253	592,739,155	628,267,153	665,703,764	716,712,309	781,076,833	822,974,072	894,872,168	1,045,960,030
LA LIBERTAD	503,039,278	547,738,465	587,593,015	636,764,044	654,381,357	683,643,106	736,547,217	758,504,977	847,821,825	934,093,273	972,637,933	1,042,248,763	1,186,902,335
LAMBAYEQUE	319,568,021	343,459,494	368,751,340	386,073,780	401,111,876	409,454,201	438,720,912	462,823,377	524,230,868	608,831,285	650,616,763	684,270,234	750,904,160
LIMA	281,949,579	300,458,375	317,684,980	339,031,884	502,227,997	504,071,624	528,542,352	550,986,686	622,664,197	674,175,360	715,210,659	741,499,271	815,418,014
LORETO	409,397,460	456,792,018	474,460,890	513,205,219	546,759,971	562,027,141	575,220,082	598,955,873	767,187,338	848,972,468	903,720,211	872,049,998	1,023,736,523
MADRE DE DIOS	58,515,639	63,851,279	70,062,222	74,565,458	81,187,843	93,687,936	101,324,771	105,868,663	123,263,148	129,958,091	138,671,379	149,477,692	167,418,768
MOQUEGUA	96,633,925	103,630,332	114,977,957	140,122,177	136,944,206	141,666,674	158,009,892	162,071,719	174,586,656	187,858,900	190,979,916	207,110,546	235,419,936
PASCO	110,007,468	121,008,398	134,253,606	152,280,758	164,973,407	156,781,441	172,974,874	173,166,199	200,756,458	216,904,744	235,983,394	250,622,164	291,981,352
PIURA	469,398,949	516,303,628	553,144,290	579,498,848	605,969,021	630,316,502	664,907,460	725,885,876	803,605,968	881,236,441	930,378,564	1,020,240,577	1,190,523,528
PUNO	486,775,409	536,004,158	577,604,209	595,124,455	614,686,695	648,262,910	678,307,243	710,854,946	767,208,291	868,666,977	897,577,758	966,019,754	1,107,032,760
SAN MARTIN	274,371,589	299,207,923	321,116,372	332,474,075	346,958,397	367,519,761	391,639,656	409,210,166	453,444,964	506,161,245	540,738,006	576,411,146	676,564,621
TACNA	148,705,819	170,738,292	189,474,765	199,972,364	212,609,527	205,564,814	220,128,895	226,814,333	252,736,816	275,958,413	287,983,892	304,833,713	327,464,505
TUMBES	118,531,795	127,944,923	142,715,180	138,505,618	147,062,137	148,397,725	158,866,052	179,114,590	208,526,523	228,208,347	246,333,584	268,083,201	297,278,374
UCAYALI	179,257,640	195,547,344	216,024,241	225,401,734	234,087,973	250,988,101	247,183,148	267,210,716	321,954,207	337,520,731	354,413,653	372,888,263	427,976,338

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.







GOBIERNOS LOCALES

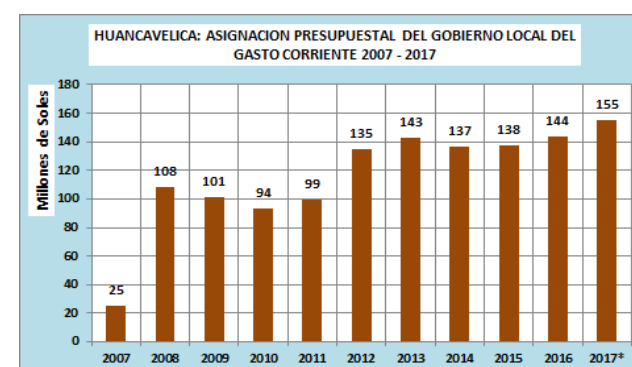
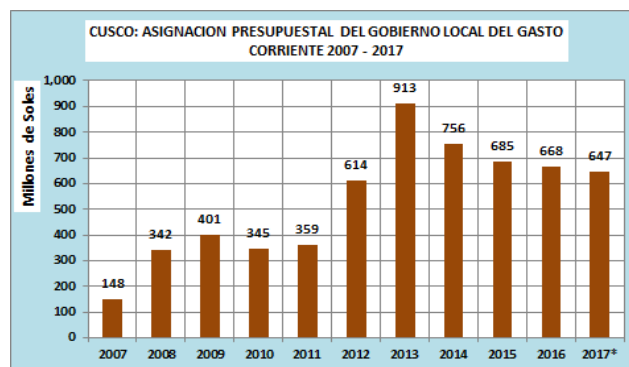
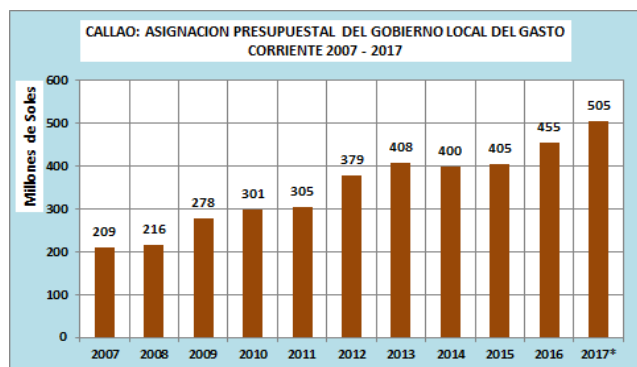
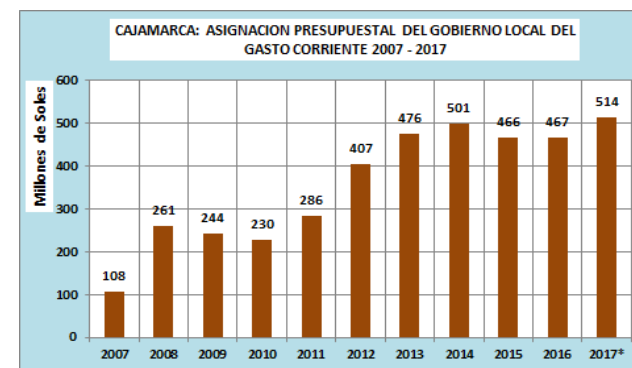
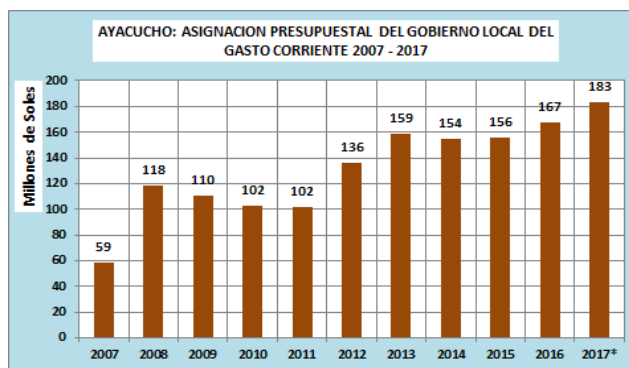
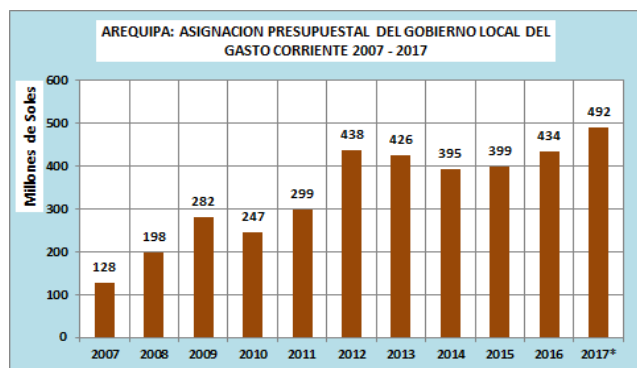
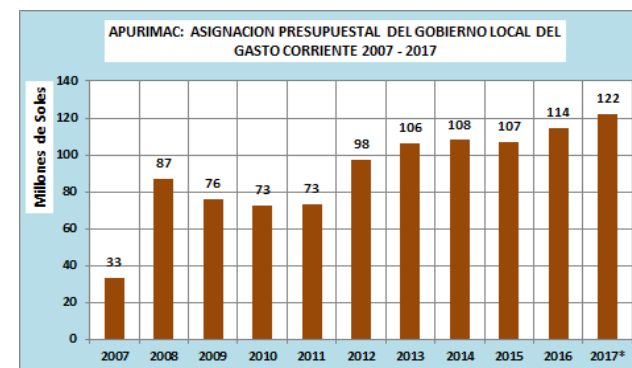
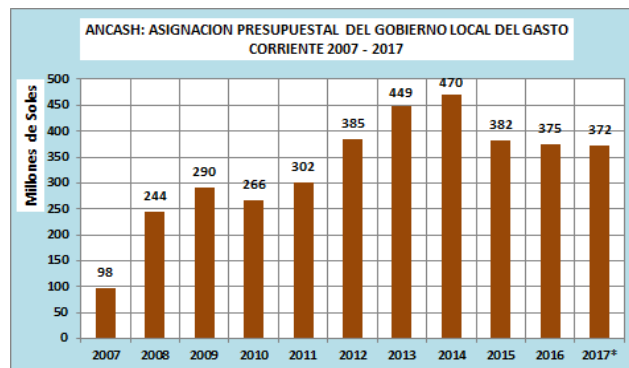
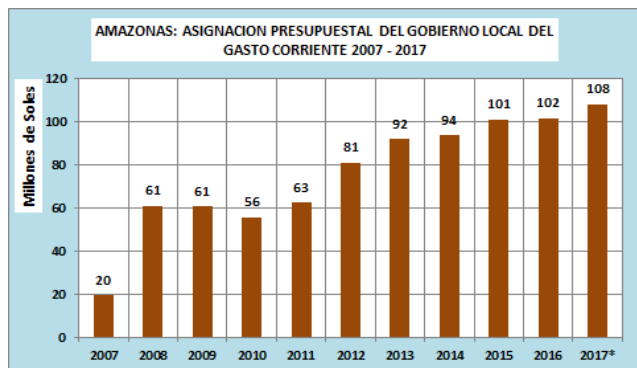
GOBIERNO LOCAL: ASIGNACION PRESUPUESTAL DEL GASTO CORRIENTE POR DEPARTAMENTOS. 2007 - 2017

EN SOLES S/.

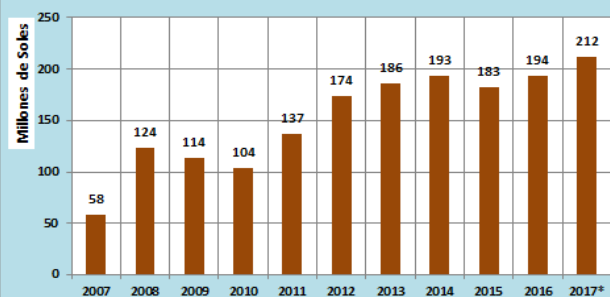
DATOS: PIA	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	19,559,000	61,130,926	60,834,568	56,012,146	62,636,723	81,263,944	91,980,446	93,837,631	101,305,631	101,882,279	108,396,761
ANCASH	98,019,515	243,654,234	290,008,050	266,138,469	301,503,480	384,930,550	449,142,531	470,336,995	382,374,547	374,766,324	371,970,303
APURIMAC	33,078,876	87,256,741	75,954,440	72,620,189	73,161,212	97,671,566	106,016,393	107,998,883	106,689,246	114,243,502	121,998,429
AREQUIPA	128,416,619	197,847,749	282,203,525	247,059,402	299,234,728	438,201,964	426,263,074	394,926,513	399,423,372	434,015,505	491,832,992
AYACUCHO	58,926,931	118,484,625	110,334,400	102,474,205	101,803,355	135,914,482	158,862,343	154,450,825	156,087,647	167,107,410	182,814,721
CAJAMARCA	108,078,443	261,288,179	244,378,069	229,818,175	286,006,068	406,520,191	475,873,327	500,705,488	466,198,029	467,344,312	513,990,880
CALLAO	209,419,575	215,612,833	278,462,480	300,670,977	304,642,078	379,286,895	408,356,125	399,504,931	404,746,378	454,502,763	504,877,154
CUSCO	148,127,209	342,292,832	401,140,392	344,960,770	359,499,602	613,794,039	913,227,882	755,774,947	684,732,319	667,585,175	647,184,225
HUANCANELICA	25,194,661	108,263,227	100,987,798	93,530,146	99,287,676	134,781,575	142,765,095	136,731,750	137,671,523	143,810,910	155,151,186
HUANUCO	58,174,519	123,810,168	113,917,603	104,259,748	136,517,937	173,925,494	186,385,715	193,037,586	182,718,419	194,072,546	211,571,398
ICA	73,309,448	100,073,910	111,836,217	135,236,971	147,215,123	198,036,658	214,933,916	196,286,676	225,609,706	225,698,850	236,147,802
JUNIN	120,635,850	183,636,922	199,179,601	186,378,916	204,076,111	252,037,107	293,654,546	299,575,321	301,545,090	304,541,221	340,527,844
LA LIBERTAD	125,636,982	206,395,380	249,411,969	270,753,636	298,552,271	398,047,453	474,017,841	436,843,462	449,042,918	486,309,435	523,197,298
LAMBAYEQUE	92,441,577	143,959,035	152,160,662	163,484,062	174,100,979	213,295,725	227,893,260	234,504,670	238,749,039	246,370,917	272,487,228
LIMA	1,644,912,266	1,808,094,024	2,132,605,322	2,459,211,441	2,644,293,226	2,919,592,175	3,184,567,549	3,451,853,254	3,635,101,176	3,742,986,633	3,958,132,296
LORETO	140,601,967	214,015,768	204,203,656	171,220,206	231,847,702	286,320,254	301,563,923	297,668,860	306,360,525	288,381,299	305,372,407
MADRE DE DIOS	8,062,653	18,714,646	21,625,898	22,794,384	25,152,480	31,464,373	34,454,616	37,017,971	37,419,987	36,604,059	39,885,411
MOQUEGUA	95,953,745	131,112,244	126,244,871	116,898,721	127,558,427	211,491,002	188,240,625	188,185,969	154,530,650	169,625,829	164,032,626
PASCO	22,567,141	57,546,367	67,095,158	63,379,679	75,797,996	119,706,618	135,699,874	104,360,085	111,963,224	109,416,785	105,493,888
PIURA	201,313,840	290,117,522	336,359,523	314,890,165	350,116,772	418,081,301	531,891,459	526,363,811	559,658,128	551,574,283	571,969,780
PUNO	80,079,855	204,669,082	204,653,330	205,251,172	196,599,756	300,303,033	328,441,408	326,673,806	319,483,203	333,288,378	352,238,549
SAN MARTIN	69,880,646	98,283,373	103,945,356	106,460,812	116,754,318	147,573,865	170,961,917	172,531,103	172,283,388	183,760,493	197,144,423
TACNA	122,413,478	185,745,496	274,368,340	164,908,755	202,951,453	246,349,092	253,204,228	221,775,184	209,498,629	211,999,829	204,729,100
TUMBES	29,598,529	44,421,865	49,372,848	59,760,212	67,091,152	81,140,866	96,817,402	70,368,836	73,615,603	81,475,945	76,900,574
UCAYALI	47,839,946	81,781,071	78,241,104	82,301,239	115,270,132	137,806,085	141,942,615	135,050,347	145,710,723	150,365,493	159,243,415

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

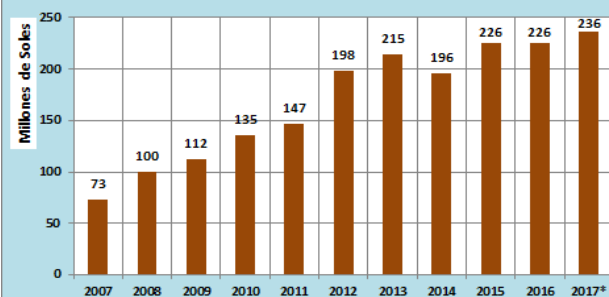
*Al 31-08-2017.



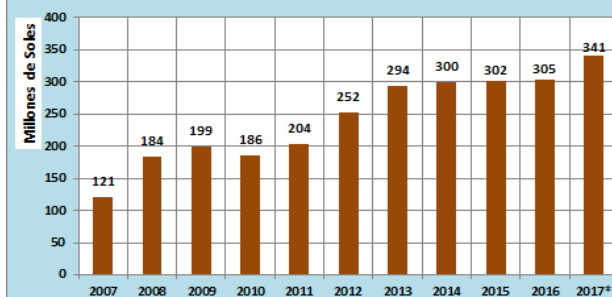
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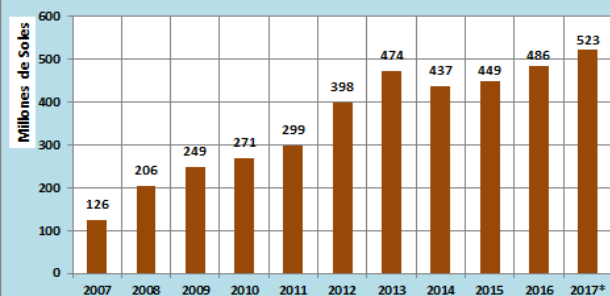
ICA: ASIGNACION PRESUPUESTAL DEL GOBIERNO LOCAL DEL GASTO CORRIENTE 2007 - 2017



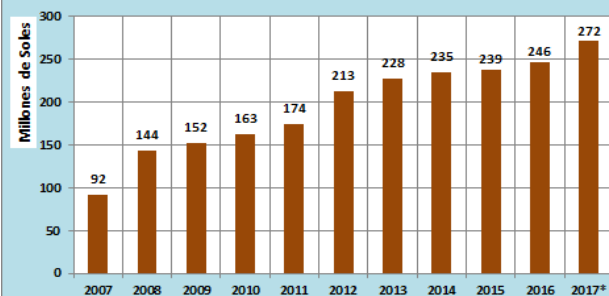
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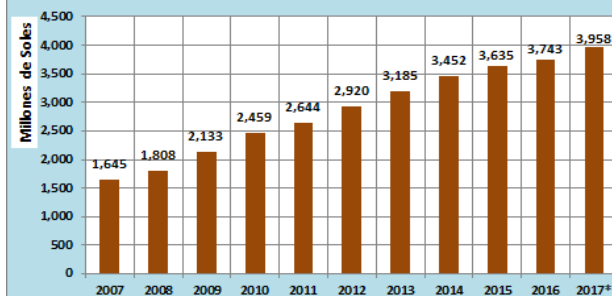
LA LIBERTAD: ASIGNACION PRESUPUESTAL DEL GOBIERNO LOCAL DEL GASTO CORRIENTE 2007 - 2017



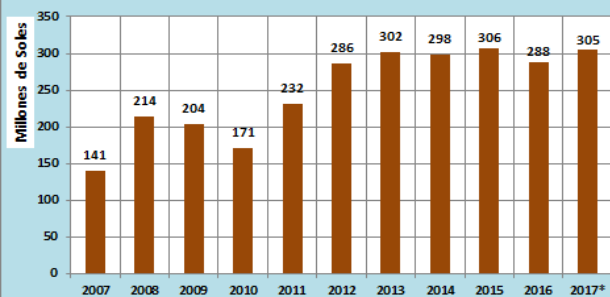
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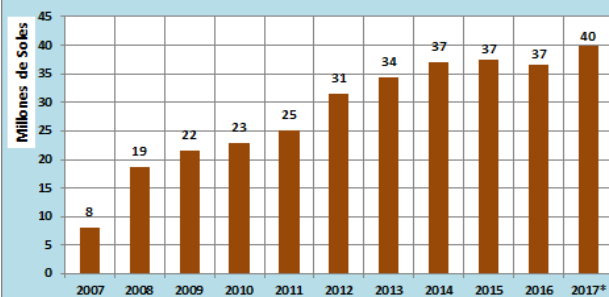
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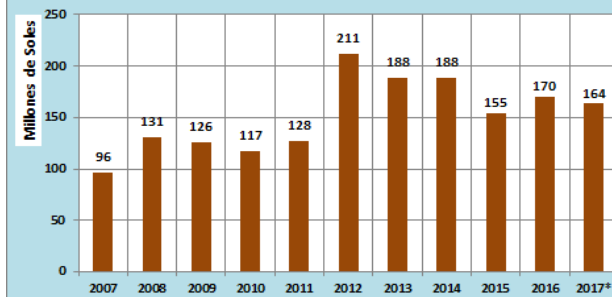
LORETO: ASIGNACION PRESUPUESTAL DEL GOBIERNO LOCAL DEL GASTO CORRIENTE 2007 - 2017

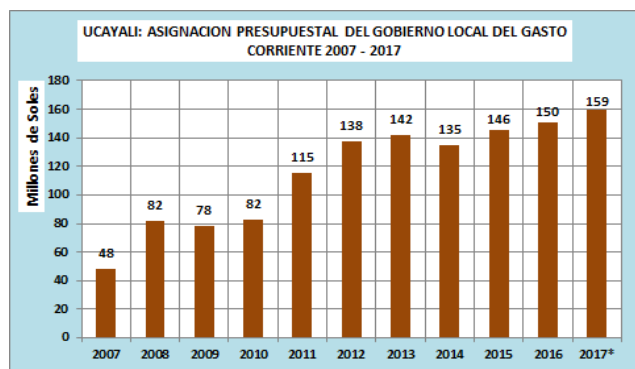
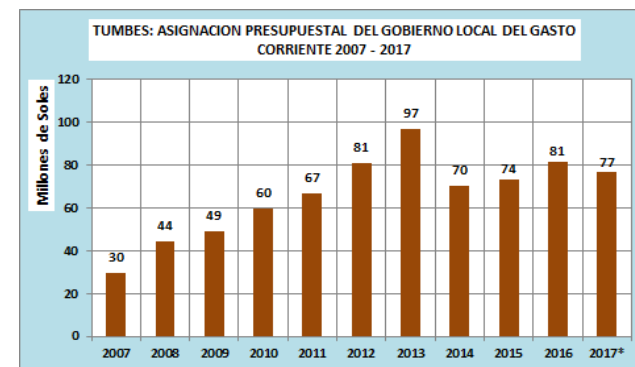
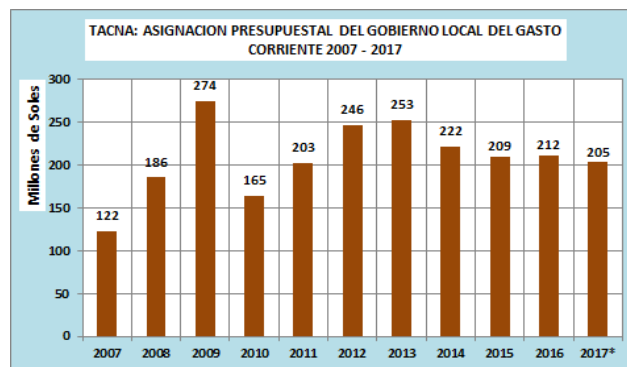
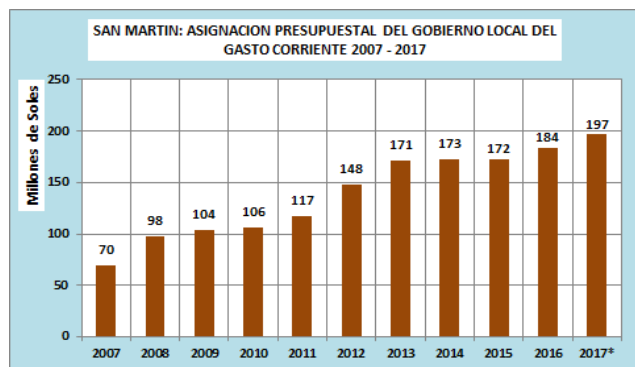
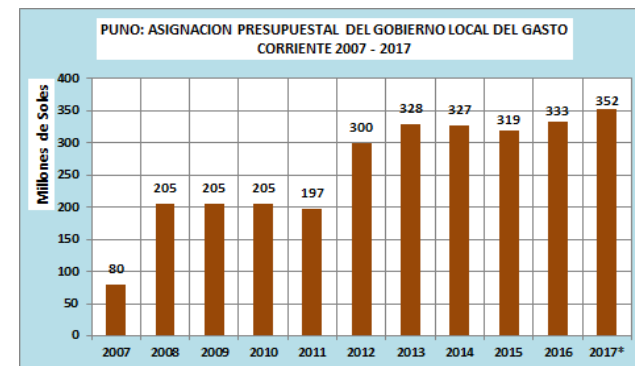
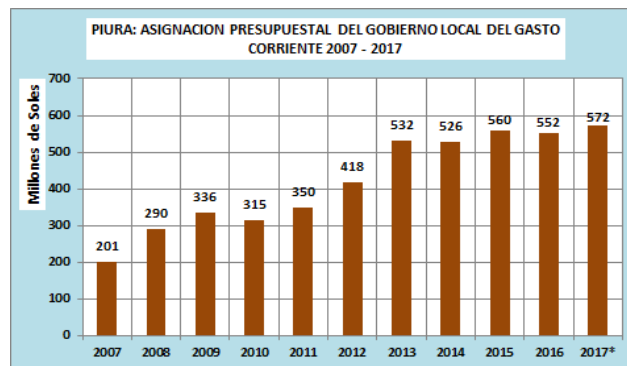
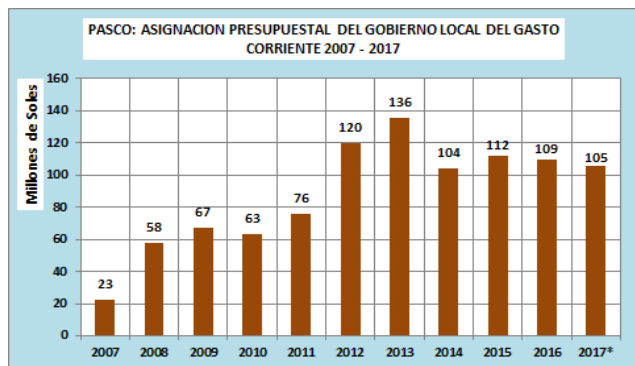


MADRE DE DIOS: ASIGNACION PRESUPUESTAL DEL GOBIERNO LOCAL DEL GASTO CORRIENTE 2007 - 2017



MOQUEGUA: ASIGNACION PRESUPUESTAL DEL GOBIERNO LOCAL DEL GASTO CORRIENTE 2007 - 2017





SECCIÓN:
ASIGNACIÓN PRESUPUESTAL DEL
GASTO DE CAPITAL
PRESUPUESTO DE APERTURA - PIA
2005 - 2017

ASIGNACIÓN PRESUPUESTAL TOTAL DEL GASTO CAPITAL - PERIODO: 2005 - 2017

ASIGNACION PRESUPUESTAL DEL GASTO DE CAPITAL (PIA) 2005 - 2017 EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	3,989,848,944	4,234,750,144	8,860,329,801	13,466,984,298	13,422,788,001	14,218,387,949	18,249,917,586	21,149,699,995	24,162,154,124	25,179,043,293	23,894,244,317	24,519,478,992	24,057,189,589
GOBIERNO NACIONAL	3,112,294,473	3,083,521,121	4,223,204,059	5,548,196,409	4,591,211,442	7,870,937,037	10,201,864,320	10,768,566,190	11,227,636,687	13,482,185,717	13,618,199,317	16,548,592,775	15,856,670,162
GOBIERNOS REGIONALES	877,554,471	1,151,229,023	1,766,034,563	2,565,439,362	2,663,435,570	2,791,046,472	3,022,166,927	3,416,211,093	4,721,460,627	4,659,597,558	4,427,571,017	3,354,034,286	3,878,655,662
GOBIERNOS LOCALES			2,871,091,179	5,353,348,527	6,168,140,989	3,556,404,440	5,025,886,339	6,964,922,712	8,213,056,810	7,037,260,018	5,848,473,983	4,616,851,931	4,321,863,765

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

PORCENTAJE DE LA ASIGNACION PRESUPUESTAL DEL GASTO DE CAPITAL 2005 - 2017

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GOBIERNO NACIONAL	78.0	72.8	47.7	41.2	34.2	55.4	55.9	50.9	46.5	53.5	57.0	67.5	65.9
GOBIERNOS REGIONALES	22.0	27.2	19.9	19.0	19.8	19.6	16.6	16.2	19.5	18.5	18.5	13.7	16.1
GOBIERNOS LOCALES			32.4	39.8	46.0	25.0	27.5	32.9	34.0	27.9	24.5	18.8	18.0

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.



En el presente gráfico se demuestra la asignación del Presupuesto Total, del Gasto de Capital durante el periodo 2005 – 2017*. Para el cual, se observa que el Gobierno Nacional concentra el mayor porcentaje, más del 50%, en el periodo.

Asimismo se observa a nivel de los Gobiernos Regionales, porcentualmente, que no exceden del 20%

Finalmente, se observa a nivel de los Gobiernos Locales, porcentualmente, que la asignación va en descenso en el periodo.

*al 31 de Agosto de 2017.

GOBIERNO NACIONAL

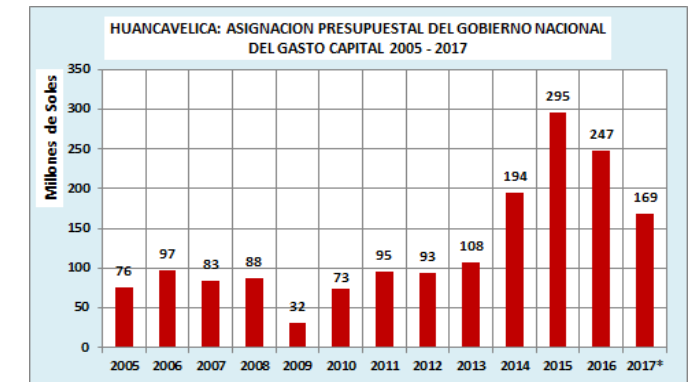
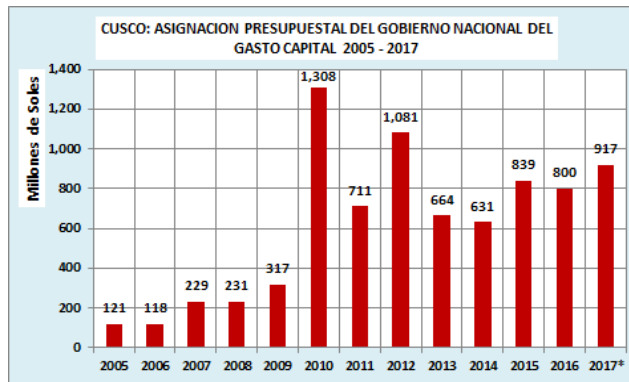
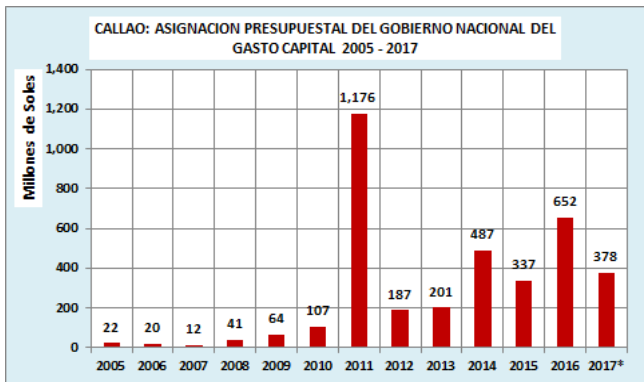
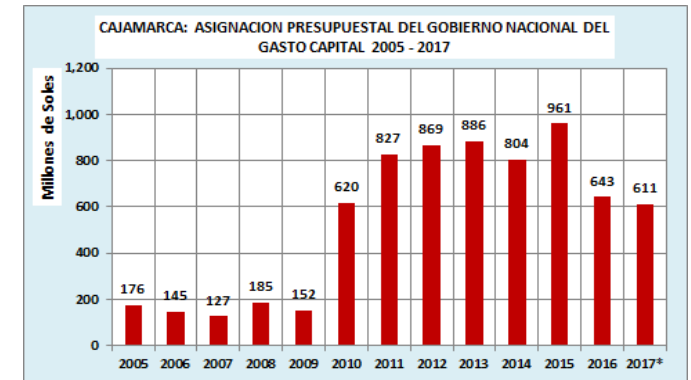
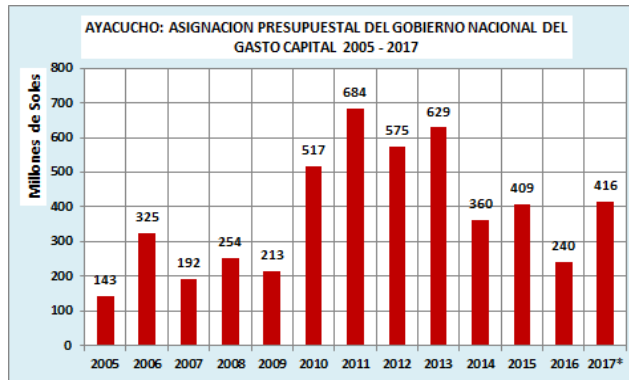
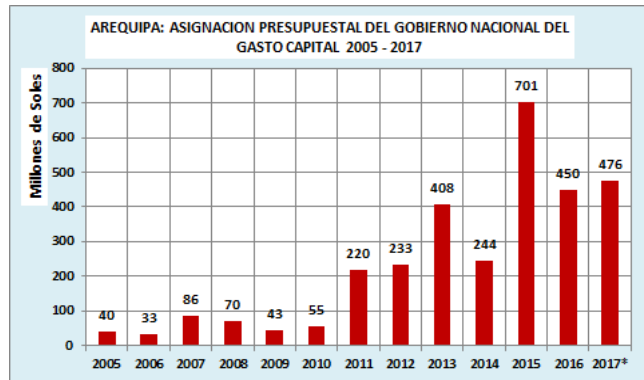
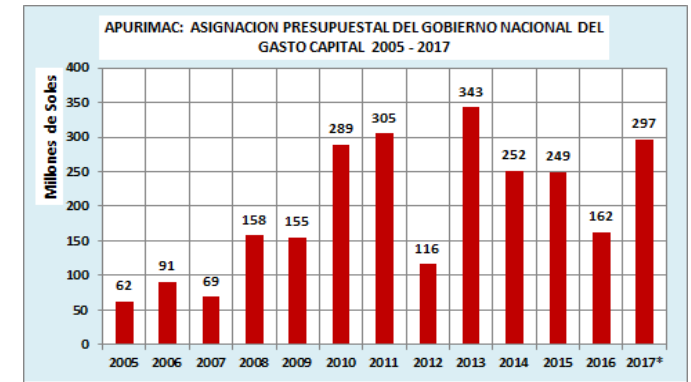
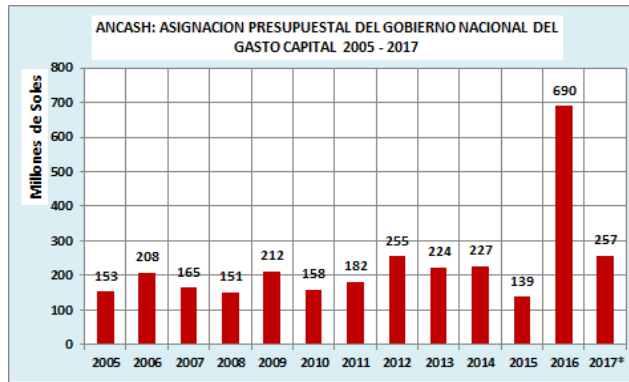
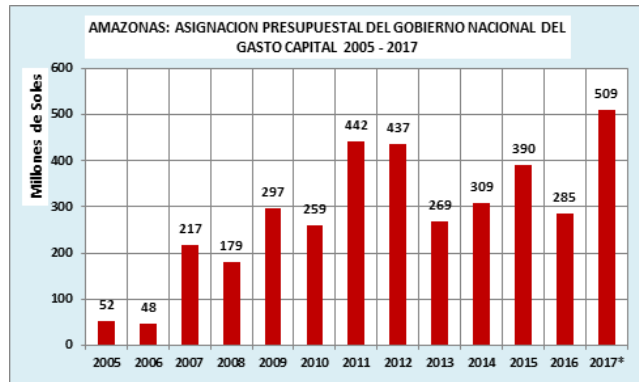
ASIGNACION DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), DEL GOBIERNO NACIONAL EN EL GASTO DE CAPITAL POR DEPARTAMENTOS: PERIODO 2005 - 2017

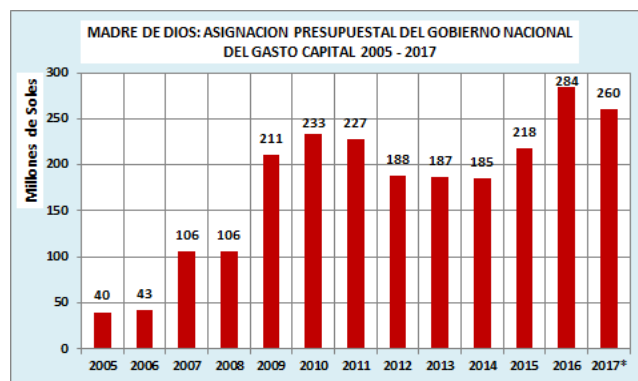
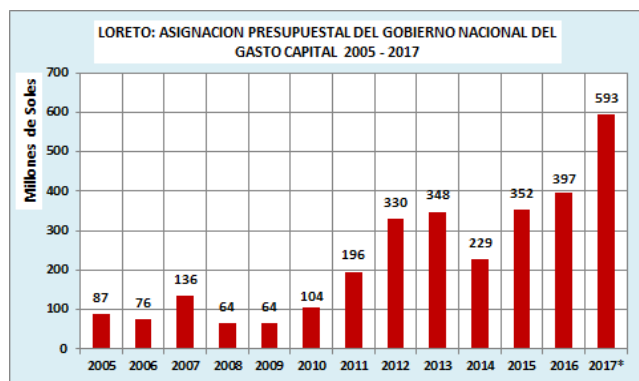
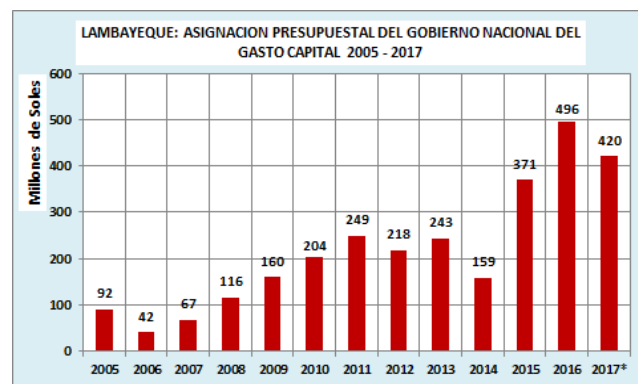
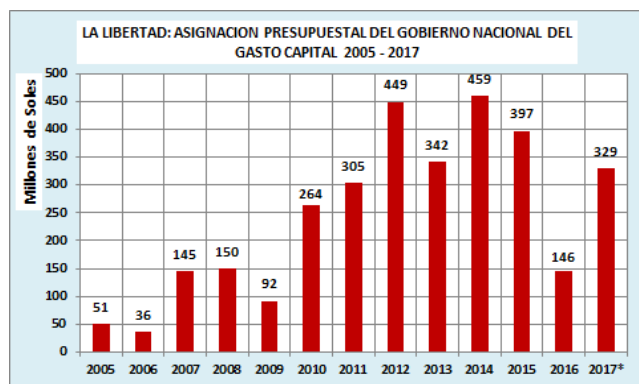
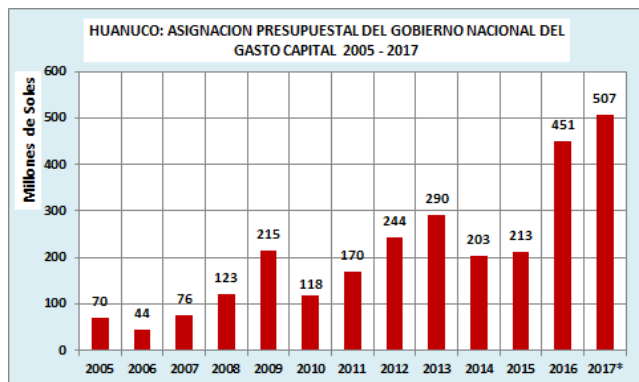
SOLES S/.

DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	51,732,633	48,160,821	217,370,468	179,301,822	297,252,729	259,334,624	442,472,417	436,631,652	268,903,901	308,940,202	389,858,083	284,868,691	509,137,486
ANCASH	152,584,476	207,689,333	165,042,444	151,165,001	212,340,955	158,106,299	181,858,404	255,128,115	224,023,114	227,138,724	138,506,033	690,061,377	256,515,996
APURIMAC	62,468,453	91,217,025	69,040,443	157,747,169	155,126,560	288,553,871	305,078,252	115,853,866	342,848,350	251,606,012	248,902,739	161,820,674	296,909,006
AREQUIPA	40,143,759	33,077,367	86,036,190	70,254,241	43,494,260	54,773,640	219,589,345	232,706,572	407,572,587	243,925,793	700,944,587	449,980,861	475,693,002
AYACUCHO	143,260,448	324,649,955	192,301,664	253,737,786	213,150,403	517,434,264	684,341,746	574,508,135	628,588,248	360,423,155	408,621,563	240,183,583	416,296,058
CAJAMARCA	175,652,224	144,824,939	126,947,512	185,119,325	152,017,236	619,532,838	827,048,035	868,967,606	885,511,316	804,012,303	960,605,670	643,019,306	611,440,483
CALLAO	22,144,617	20,399,023	12,497,383	40,894,757	63,761,599	106,551,648	1,175,802,201	187,431,495	200,792,985	486,539,994	337,148,520	652,115,110	377,652,129
CUSCO	120,512,115	117,726,096	228,522,784	230,747,465	317,084,695	1,308,479,565	710,740,723	1,081,277,514	664,251,726	631,285,442	838,918,484	800,243,899	917,278,895
A	75,519,599	97,281,943	83,371,033	87,926,356	31,768,776	73,354,134	95,335,112	93,231,658	107,572,121	194,361,028	295,076,689	246,917,383	168,980,672
HUANUCO	69,903,217	43,692,320	76,173,223	122,670,067	214,596,958	117,566,312	169,616,898	243,896,641	290,146,500	203,051,891	213,412,991	451,164,377	506,717,994
ICA	26,310,546	16,027,857	47,238,369	36,073,403	79,059,266	173,877,039	205,530,224	65,269,608	70,985,013	63,901,881	185,077,030	327,692,135	506,787,655
JUNIN	154,194,103	141,125,044	172,270,249	151,289,584	141,039,757	115,150,632	272,379,801	376,931,205	366,572,458	316,655,654	289,797,522	460,650,068	406,351,726
LA LIBERTAD	50,804,385	35,840,221	145,264,237	150,280,067	92,275,130	263,910,445	304,692,279	449,369,056	341,583,568	459,421,193	397,304,111	146,024,771	328,962,789
LAMBAYEQUE	91,527,332	41,654,492	67,389,510	115,724,234	160,302,706	204,323,369	249,136,321	217,839,086	243,192,171	159,479,090	370,647,863	495,969,529	420,456,844
LIMA	1,147,425,909	1,147,933,727	1,404,490,206	2,179,870,390	1,132,644,257	2,007,051,168	2,361,231,465	3,183,220,324	3,925,912,519	6,175,156,721	4,974,737,938	6,367,362,508	5,511,924,663
LORETO	87,372,286	76,403,909	135,526,385	63,931,621	64,275,469	104,324,885	195,885,375	329,637,492	348,180,209	228,738,835	352,086,648	397,008,436	593,311,516
MADRE DE DIOS	39,905,213	42,507,498	106,417,075	105,700,312	211,067,023	233,458,179	227,414,053	188,221,736	187,046,648	184,788,346	218,201,690	284,497,394	260,013,686
MOQUEGUA	11,946,016	5,289,372	30,559,431	21,528,350	16,212,422	13,438,768	25,774,312	24,261,624	39,140,629	89,042,079	81,195,407	116,338,320	156,592,392
PASCO	84,117,263	54,148,947	65,084,574	55,020,581	46,865,315	68,620,654	24,312,661	31,100,683	95,796,423	113,529,841	109,934,958	295,919,005	241,150,167
PIURA	117,909,188	103,821,086	191,459,866	372,527,070	222,811,098	293,611,679	398,210,169	411,701,559	215,678,341	390,301,104	258,791,191	824,425,520	674,835,184
PUNO	136,282,973	59,780,312	196,937,410	193,251,447	197,905,922	283,813,227	591,442,385	799,218,760	755,384,119	663,546,249	1,023,518,914	904,804,173	883,876,209
SAN MARTIN	47,821,464	57,758,319	152,361,796	302,041,528	194,279,958	213,010,780	265,176,593	335,034,564	290,876,540	442,812,229	344,777,453	461,758,554	411,834,155
TACNA	14,721,890	4,440,061	13,767,003	7,011,074	8,821,663	26,069,500	33,826,473	64,365,399	112,123,398	175,636,429	67,201,150	173,194,998	364,231,292
TUMBES	32,695,364	36,629,497	164,550,334	157,094,033	126,760,163	189,173,321	126,904,936	93,705,007	103,685,216	95,864,177	103,204,576	139,610,722	206,120,227
UCAYALI	154,753,612	131,441,957	72,584,470	157,288,726	196,297,122	176,776,196	108,064,140	109,056,833	111,268,587	212,027,345	309,727,507	532,961,381	353,599,936
EXTERIOR	585,388	0	0	0	0	640,000	0	0	0	0	0	0	0

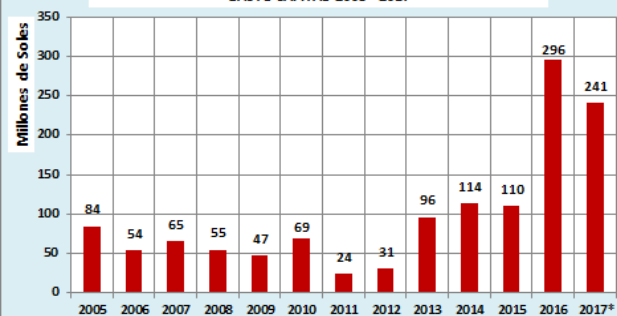
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

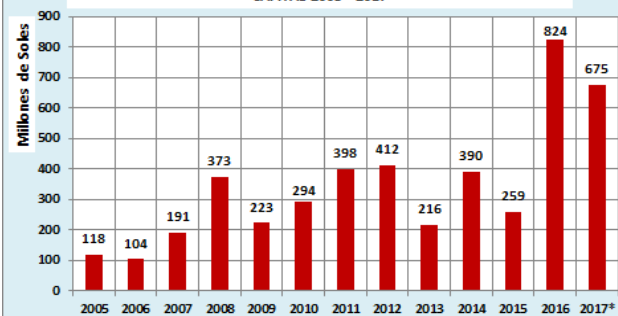




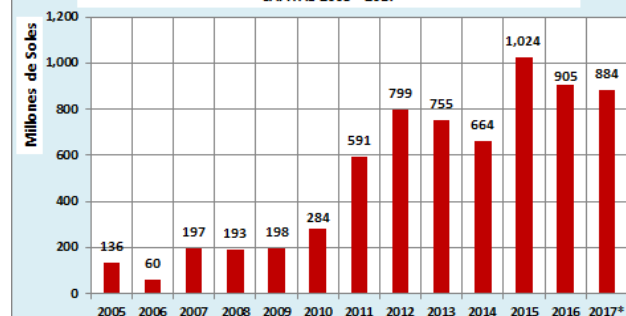
PASCO: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CAPITAL 2005 - 2017



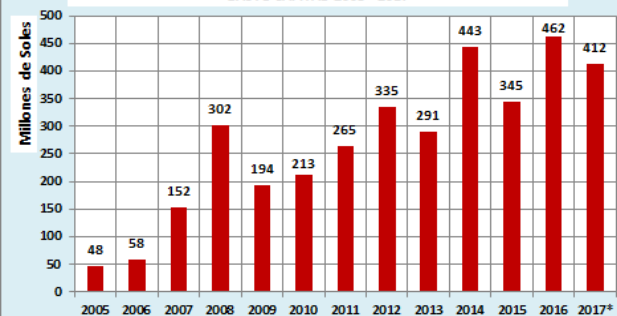
PIURA: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CAPITAL 2005 - 2017



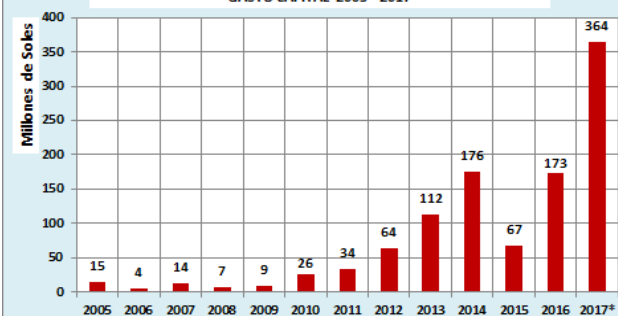
PUNO: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CAPITAL 2005 - 2017



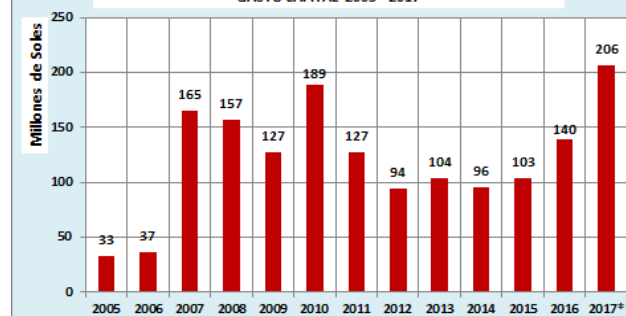
SAN MARTIN: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CAPITAL 2005 - 2017



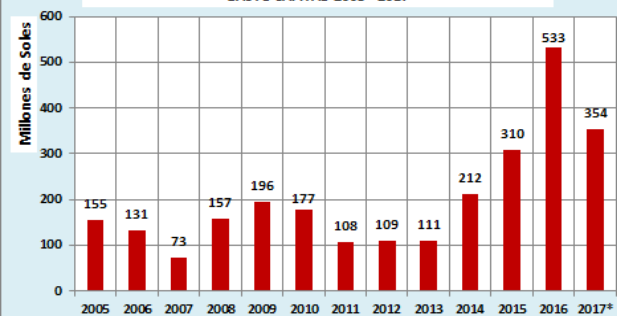
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TUMBES: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CAPITAL 2005 - 2017



UCAYALI: ASIGNACION PRESUPUESTAL DEL GOBIERNO NACIONAL DEL GASTO CAPITAL 2005 - 2017



GOBIERNOS REGIONALES

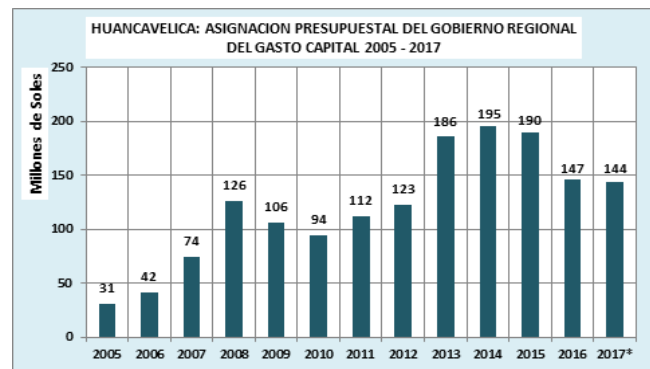
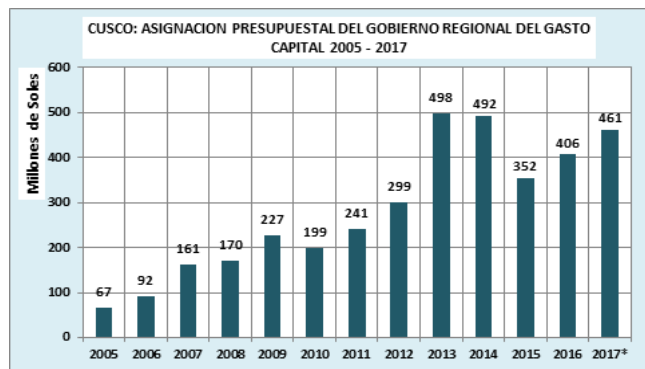
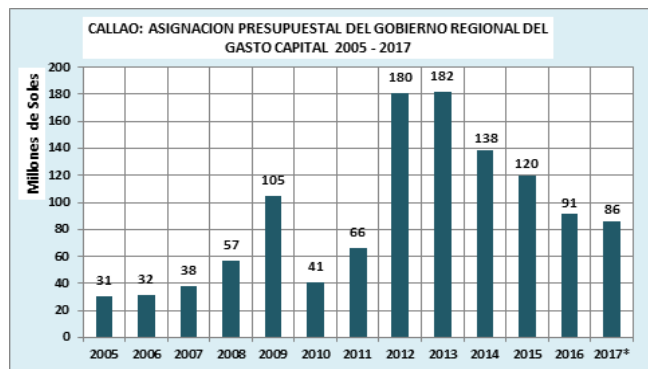
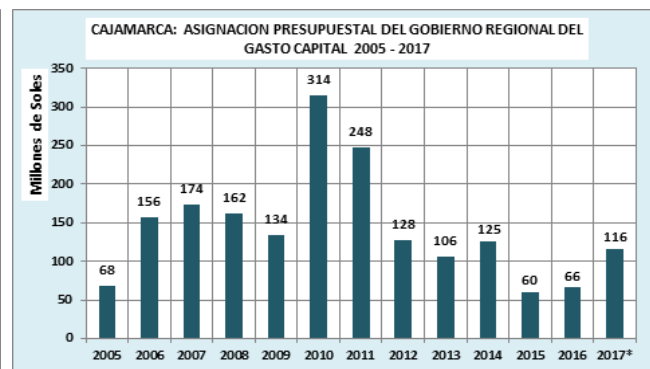
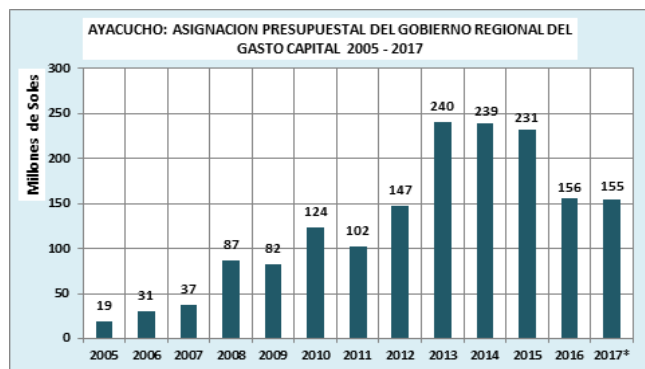
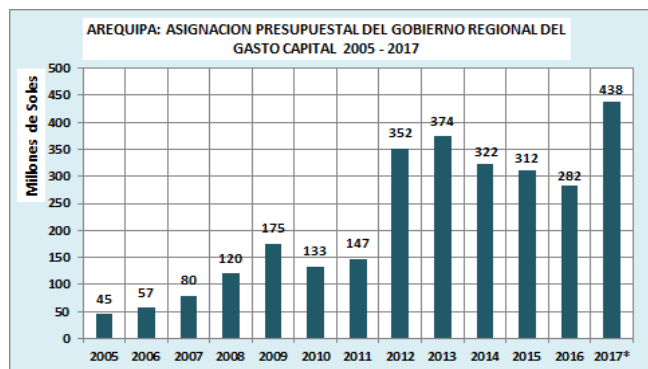
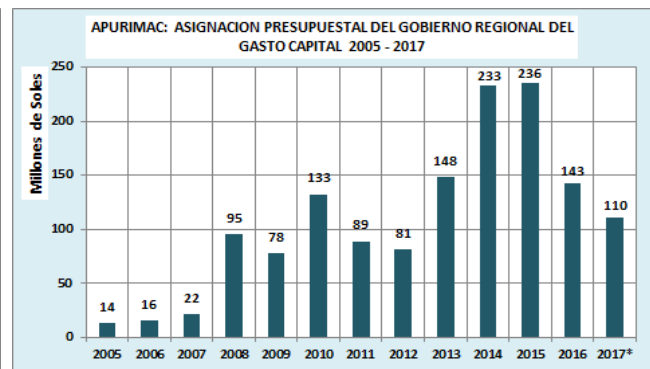
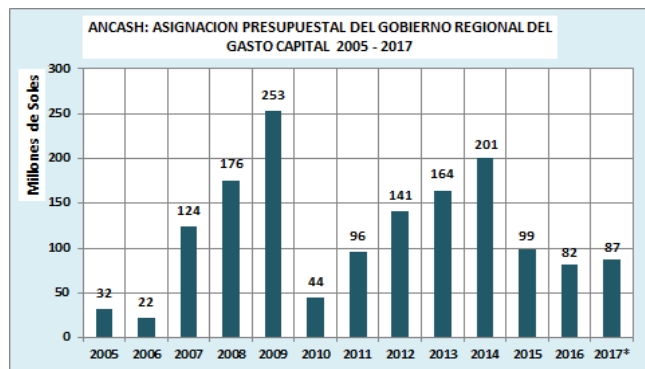
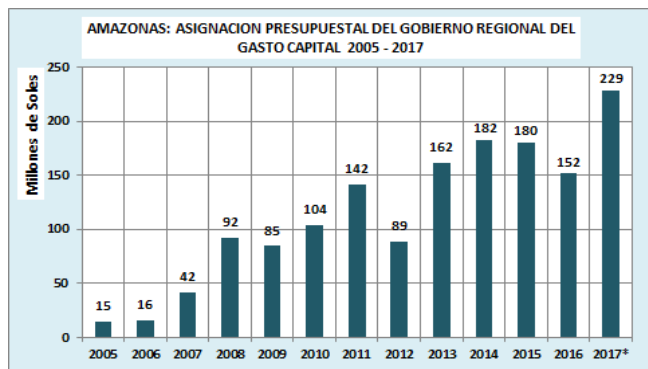
ASIGNACION PRESUPUESTAL DEL GOBIERNO REGIONAL EN EL GASTO DE CAPITAL POR DEPARTAMENTOS: PERIODO 2005 - 2017

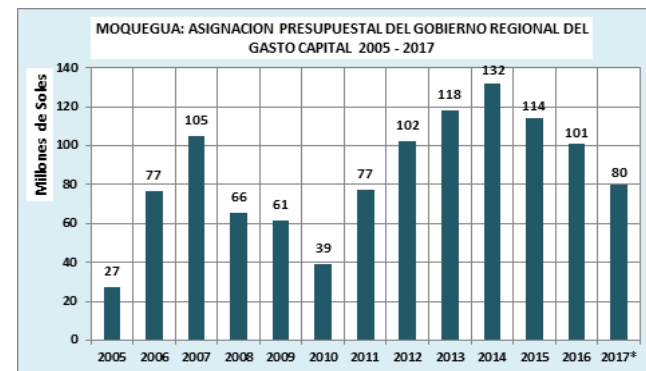
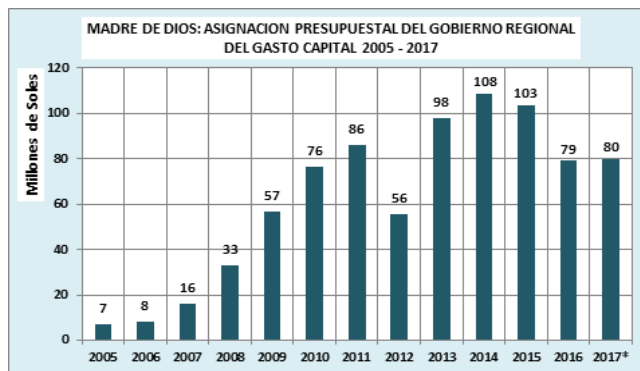
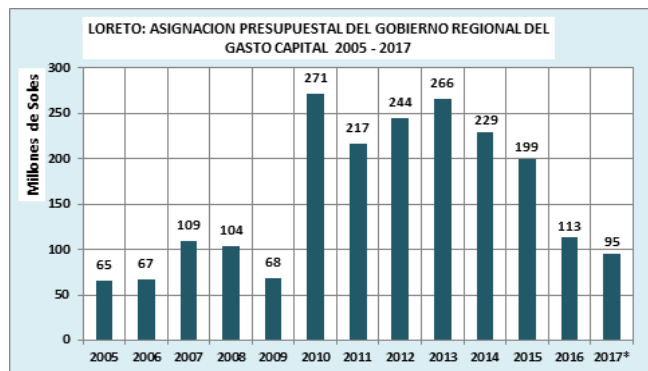
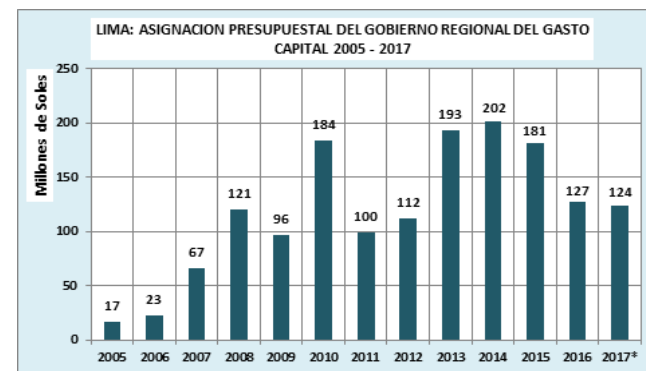
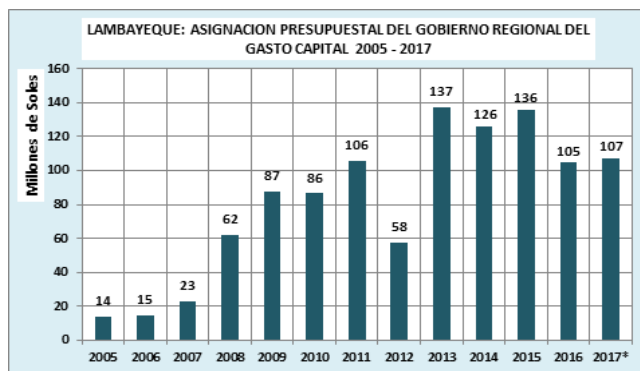
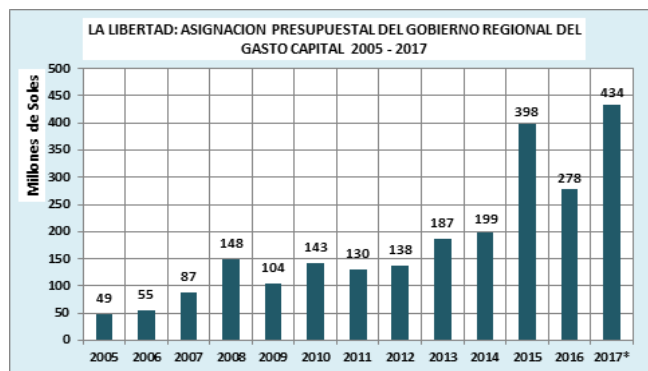
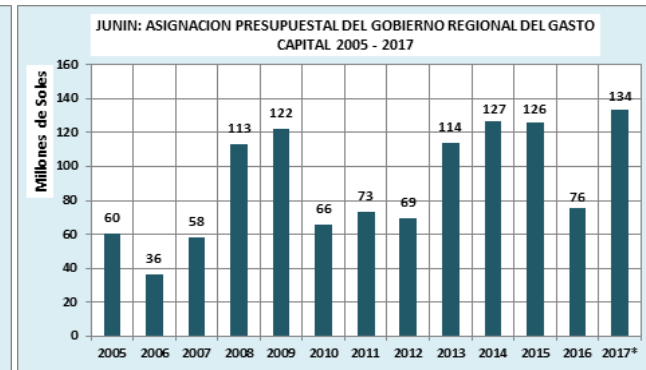
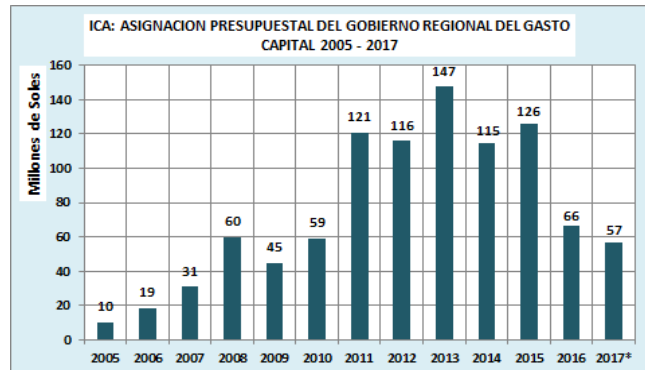
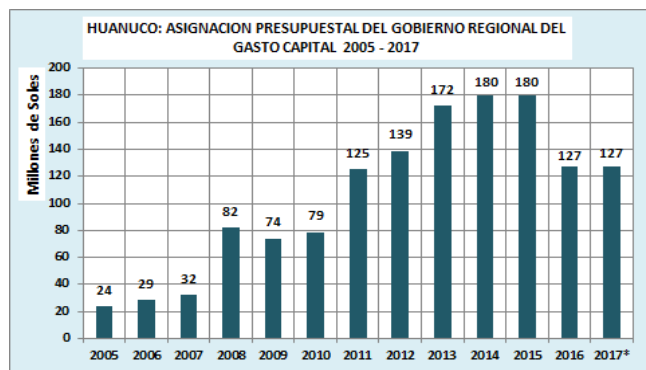
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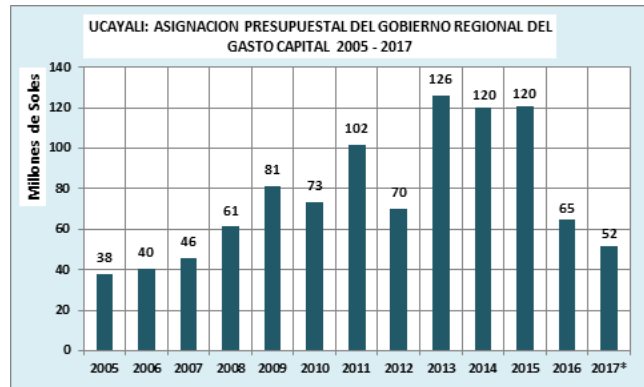
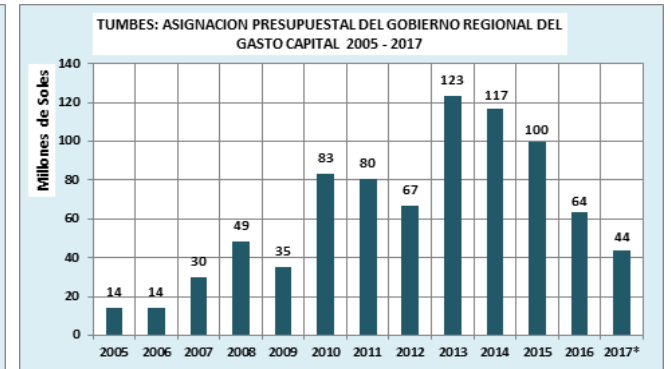
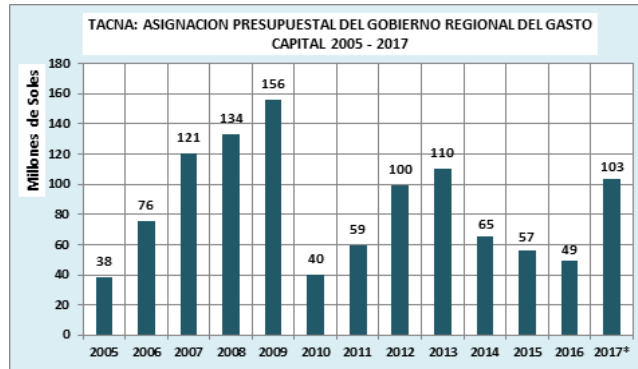
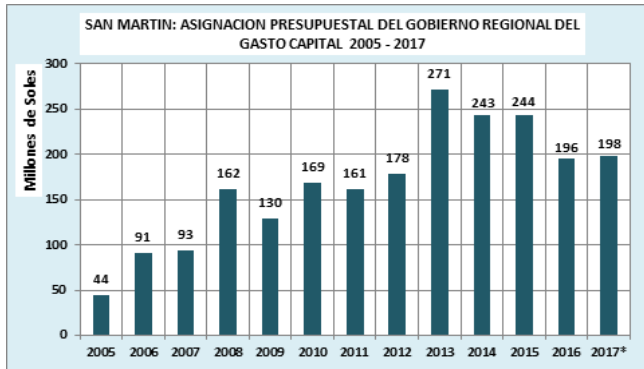
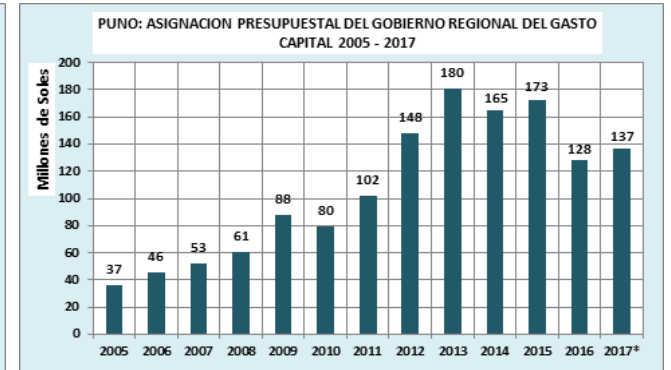
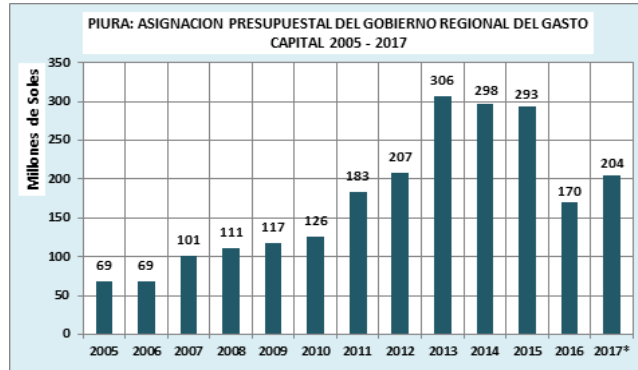
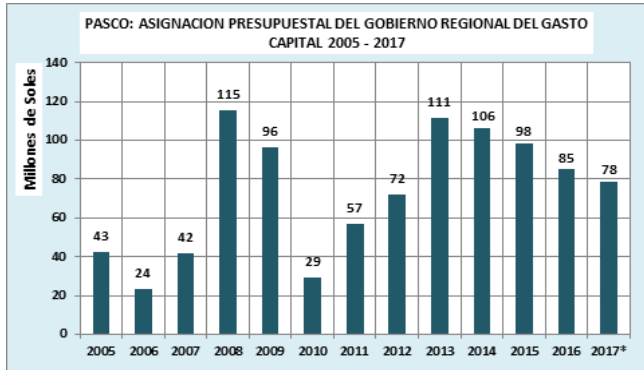
DATOS: PIA	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	14,598,002	15,540,746	41,898,307	92,054,637	84,655,810	104,307,438	141,757,261	88,818,860	161,703,900	182,467,537	180,264,902	152,142,823	228,597,828
ANCASH	32,000,892	21,698,871	124,086,957	175,838,891	252,759,922	44,412,945	95,784,089	140,732,196	164,470,691	200,673,664	98,621,502	81,977,943	86,903,581
APURIMAC	13,526,626	15,663,428	21,710,910	95,496,814	78,022,242	132,686,005	89,221,759	81,373,782	148,158,031	233,146,128	235,915,723	143,005,646	110,482,091
AREQUIPA	44,985,947	57,433,402	79,527,767	120,222,312	175,210,066	133,177,354	147,465,495	352,069,483	374,484,239	322,326,309	311,718,296	282,140,704	438,221,120
AYACUCHO	18,749,750	31,037,484	37,059,668	87,329,711	82,074,254	123,681,015	102,260,794	147,146,131	240,397,217	238,552,240	231,408,918	155,942,441	154,762,449
CAJAMARCA	68,074,710	156,288,014	174,218,453	161,943,109	134,087,158	314,485,415	248,285,042	128,152,016	105,855,064	125,066,238	59,721,655	65,984,517	115,914,344
CALLAO	30,641,744	31,660,921	38,332,325	57,295,244	104,538,563	40,744,386	66,396,763	180,424,289	182,123,030	138,281,710	119,915,462	91,397,406	86,058,850
CUSCO	67,355,920	91,846,856	160,894,329	170,045,024	227,354,039	198,940,053	240,543,551	299,189,924	497,790,969	492,308,213	352,499,691	406,140,646	460,562,304
A	31,157,050	41,834,157	74,481,679	125,704,492	106,092,192	94,317,709	112,165,972	122,684,365	185,575,555	195,474,226	189,760,668	146,604,148	144,447,603
HUANUCO	23,705,908	28,701,667	32,110,739	81,826,382	74,224,710	78,938,799	125,271,893	138,915,874	172,005,512	180,001,830	179,931,727	127,185,042	127,208,027
ICA	10,278,705	18,528,417	30,943,115	59,996,147	45,050,002	59,067,785	121,003,102	116,039,381	147,332,583	114,534,673	126,275,666	66,326,973	56,561,572
JUNIN	60,473,181	36,288,239	58,225,017	113,072,737	121,791,546	66,051,146	73,249,320	69,408,351	114,248,123	126,761,097	126,129,223	75,919,703	133,616,552
LA LIBERTAD	49,175,125	55,228,186	87,148,193	148,144,608	104,384,979	143,108,984	129,940,961	137,595,435	186,649,436	199,197,580	397,760,459	277,546,063	433,773,035
LAMBAYEQUE	14,144,784	14,779,439	22,933,729	61,749,468	87,274,695	86,452,031	105,589,810	57,791,639	137,013,241	125,753,333	135,610,974	105,088,968	106,924,134
LIMA	16,584,511	23,461,442	66,785,340	120,504,302	96,472,223	183,869,531	99,501,482	112,023,188	193,401,261	201,736,603	181,341,773	127,088,716	124,374,344
LORETO	65,270,874	67,112,287	108,980,464	103,630,908	68,327,401	271,285,244	216,694,177	244,018,250	265,507,960	228,951,508	199,005,015	112,948,468	94,581,072
MADRE DE DIOS	7,139,164	8,210,840	15,913,371	32,916,968	56,536,037	76,374,560	85,951,346	55,509,995	97,859,426	108,345,448	103,417,718	79,406,600	79,508,518
MOQUEGUA	27,122,072	76,502,251	105,044,613	65,555,621	61,365,019	39,007,437	77,176,581	101,977,357	117,966,718	132,139,654	114,073,840	100,951,928	79,774,480
PASCO	42,693,401	23,504,940	41,680,294	115,253,156	96,127,298	29,093,756	57,015,543	72,294,630	111,299,693	106,094,000	98,189,522	85,184,393	78,499,163
PIURA	69,072,446	68,891,871	101,483,841	111,070,833	117,296,926	125,507,158	183,017,514	207,286,475	306,267,986	297,588,674	293,166,948	169,763,947	204,316,884
PUNO	36,666,961	45,687,700	52,634,283	60,576,548	88,235,994	79,713,124	101,880,803	147,836,785	180,493,977	164,680,529	172,618,850	127,967,795	136,765,913
SAN MARTIN	44,344,943	90,982,669	93,403,452	161,814,456	129,687,952	168,757,474	160,811,719	178,263,964	271,327,540	243,135,073	243,701,064	195,845,265	197,849,985
TACNA	38,164,586	75,765,774	120,564,435	133,606,869	155,751,473	40,239,629	59,226,944	99,630,162	110,247,992	65,360,035	56,527,708	49,105,717	103,279,504
TUMBES	13,874,926	14,360,570	30,193,946	48,605,453	34,924,994	83,394,954	80,295,038	66,768,846	123,065,860	116,949,063	99,542,801	63,808,441	44,071,277
UCAYALI	37,752,243	40,218,852	45,779,336	61,184,672	81,190,075	73,432,540	101,659,968	70,259,715	126,214,623	120,072,193	120,450,912	64,559,993	51,601,032
EXTERIOR	0	0	0	0	0	0	0	0	0	0	0	0	0

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.







GOBIERNOS LOCALES

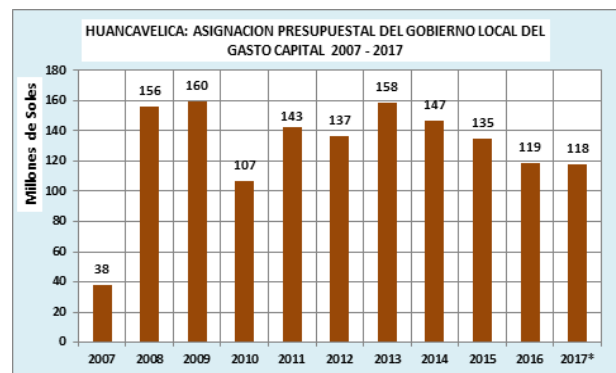
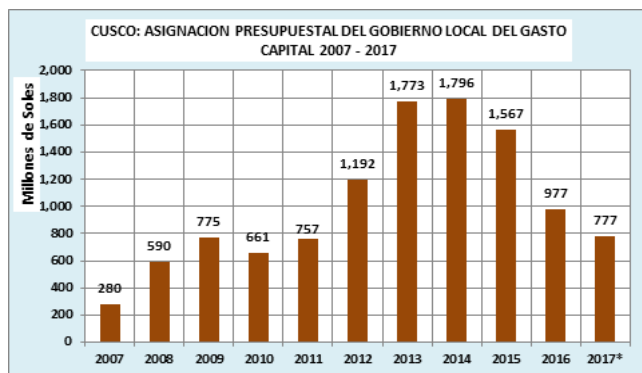
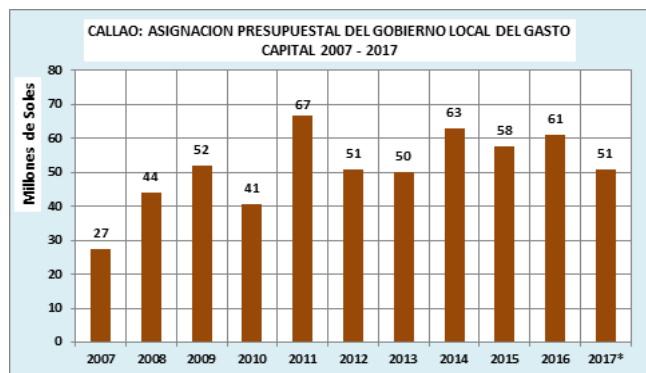
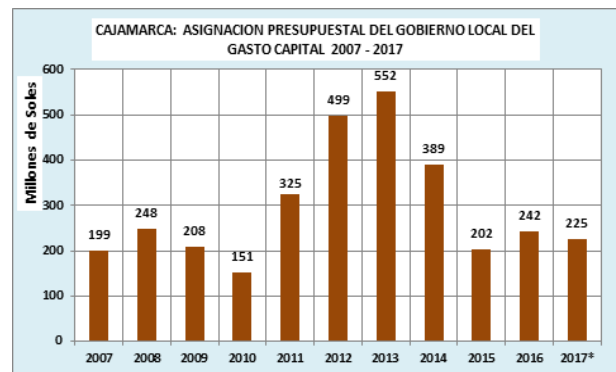
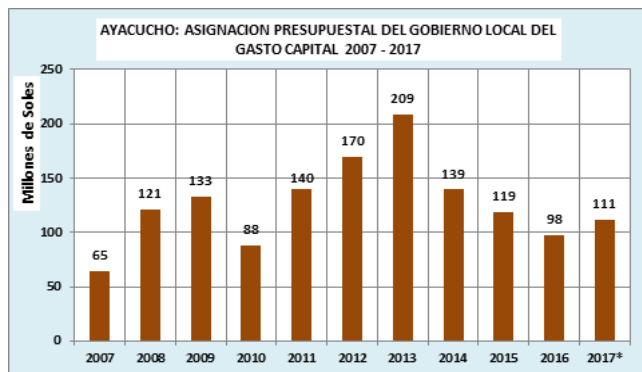
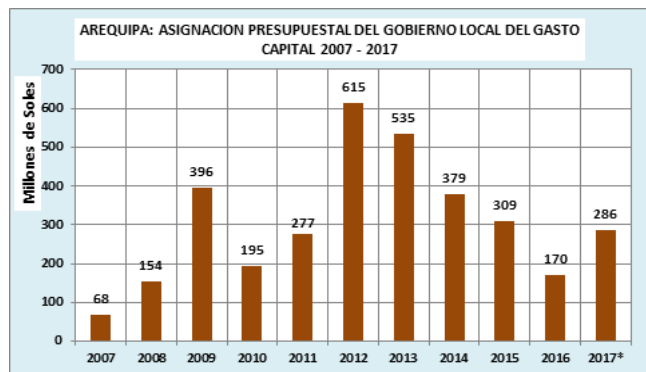
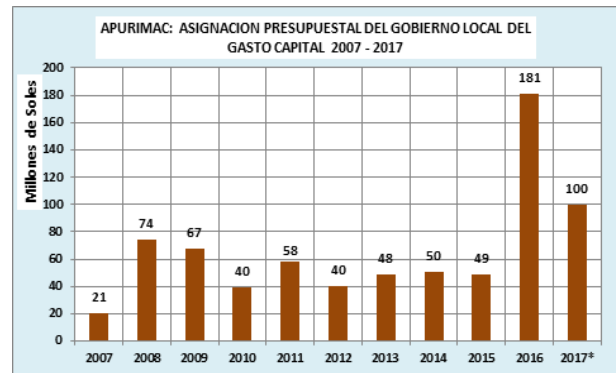
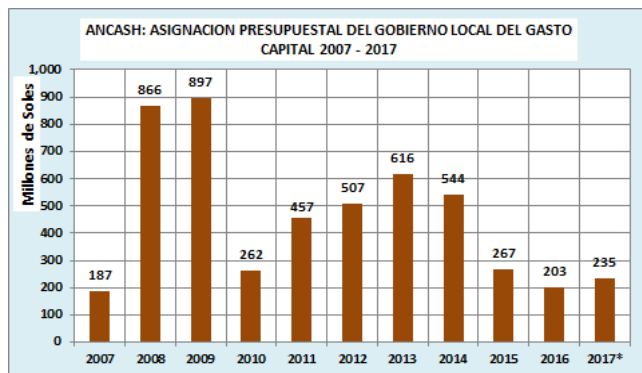
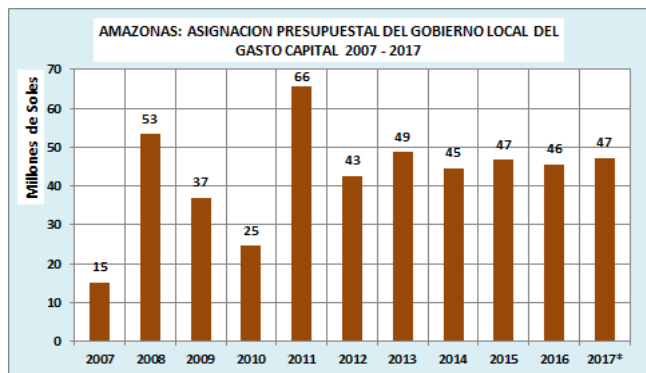
ASIGNACION PRESUPUESTAL DEL GOBIERNO LOCAL EN EL GASTO DE CAPITAL POR DEPARTAMENTOS: PERIODO 2007 - 2017

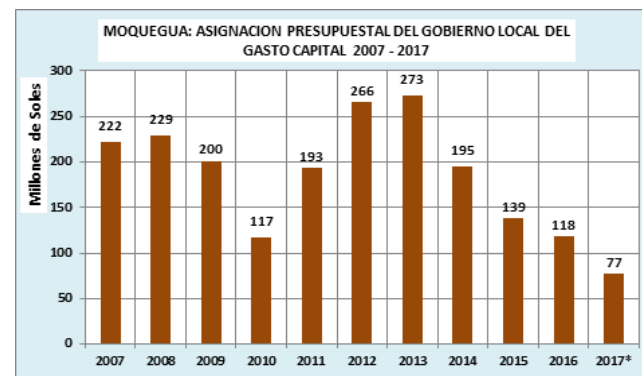
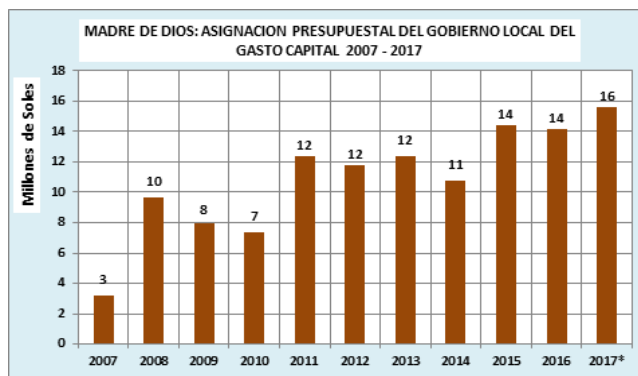
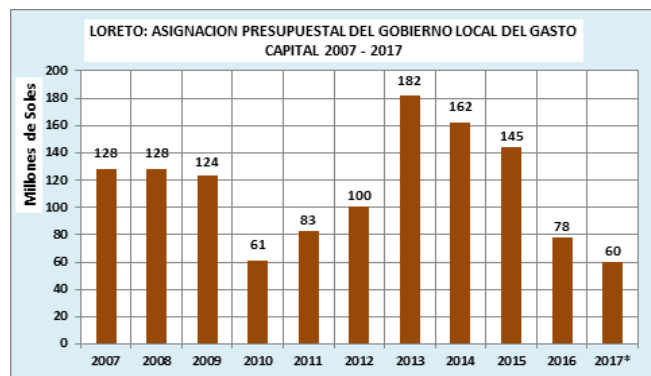
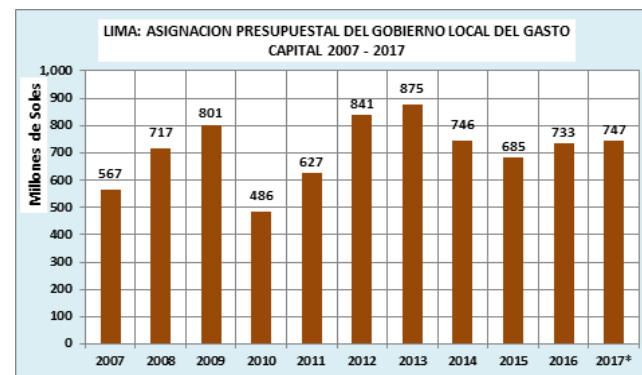
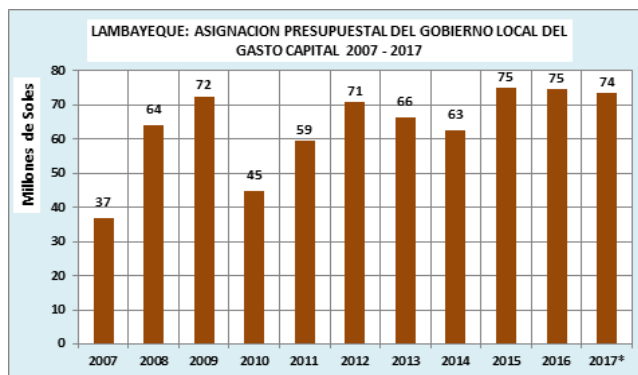
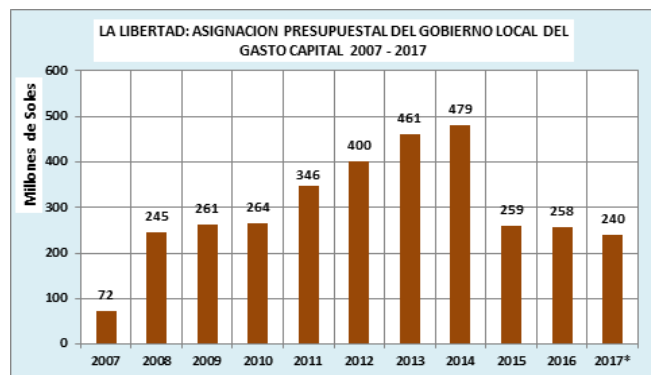
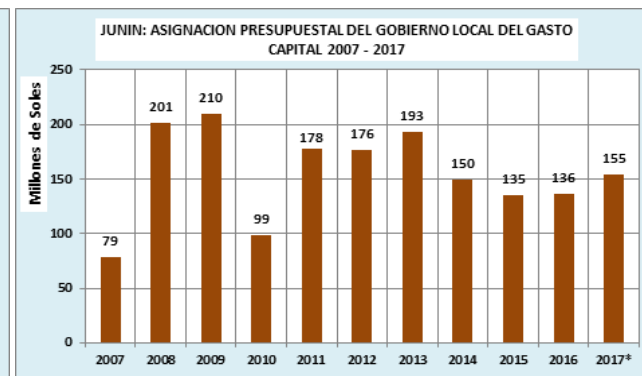
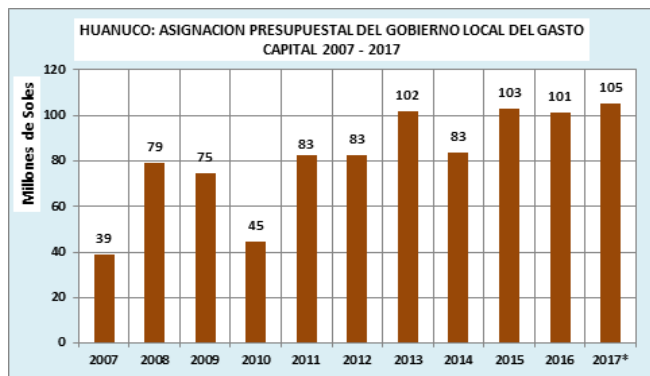
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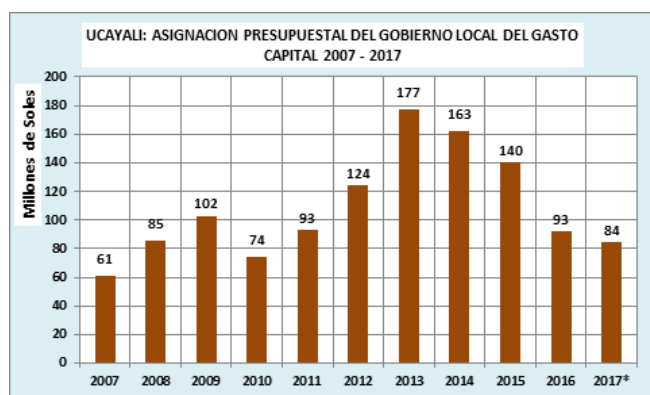
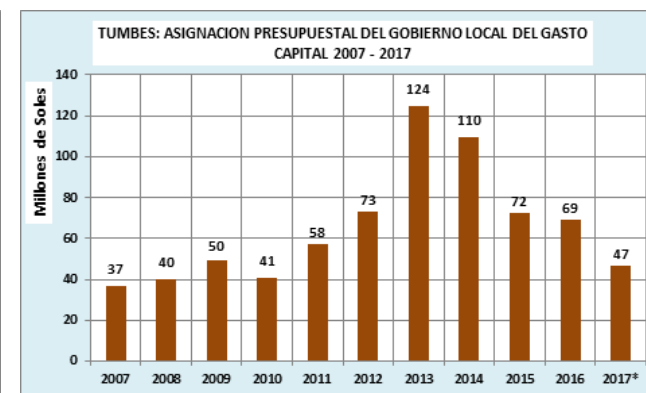
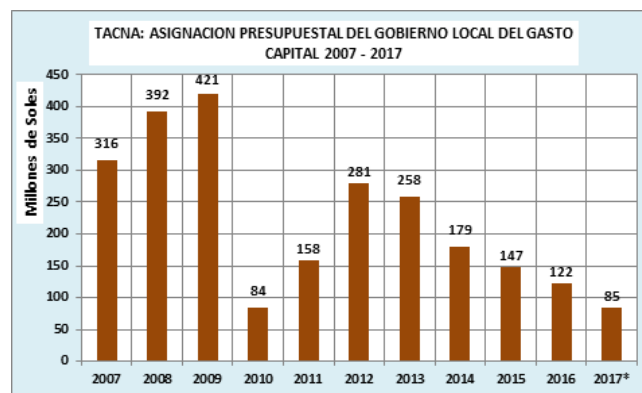
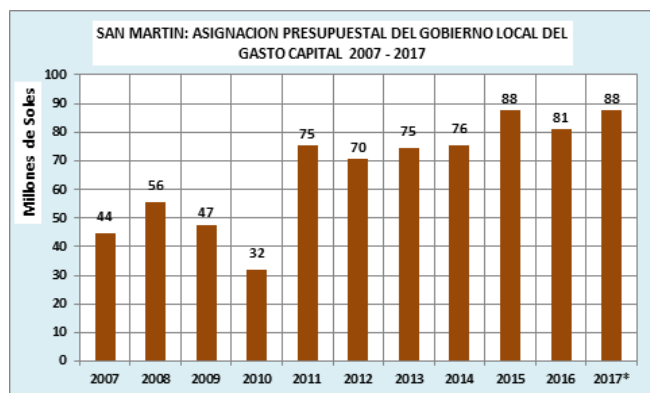
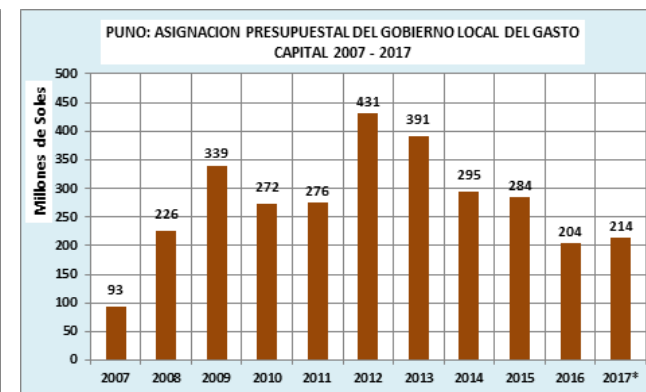
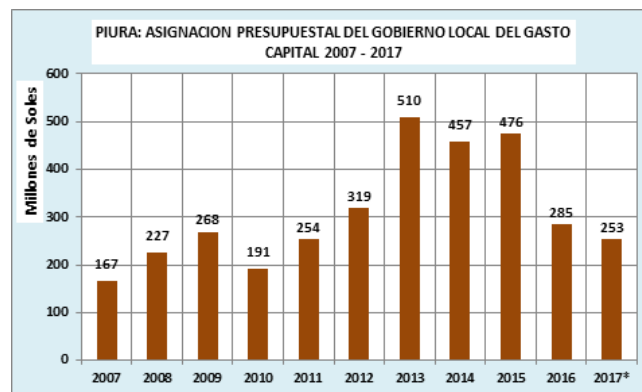
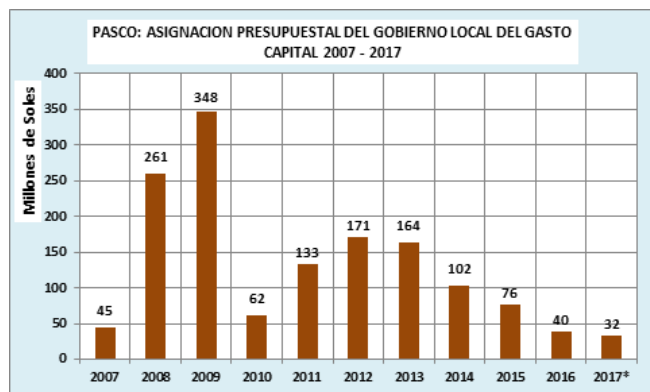
DATOS: PIA	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	15,205,091	53,329,172	37,031,797	24,620,348	65,646,072	42,669,694	48,732,806	44,602,165	46,719,894	45,569,627	47,204,158
ANCASH	187,492,177	865,608,937	897,224,961	261,533,202	457,471,899	506,698,622	615,782,998	543,663,410	266,855,955	203,341,216	235,031,754
APURIMAC	20,825,173	73,939,256	67,450,950	39,697,268	58,222,088	39,987,449	48,362,904	50,197,229	48,905,634	180,956,110	100,183,288
AREQUIPA	68,270,867	154,202,690	396,143,114	194,577,990	276,512,754	615,092,912	534,717,592	378,587,671	308,845,017	169,906,650	285,606,158
AYACUCHO	64,907,140	120,990,352	132,991,975	87,941,637	140,275,207	169,981,494	209,103,164	139,479,435	118,516,573	98,108,864	111,483,449
CAJAMARCA	199,021,526	248,209,185	207,619,411	151,127,584	324,808,416	498,955,666	551,793,320	389,079,359	201,908,810	242,069,011	224,869,803
CALLAO	27,348,779	44,024,563	51,900,886	40,688,797	66,783,498	50,752,096	50,080,263	62,949,723	57,829,560	61,058,960	50,700,466
CUSCO	280,376,419	590,224,747	774,786,084	661,215,451	756,662,959	1,191,867,497	1,772,907,718	1,796,212,135	1,566,693,580	977,001,459	777,108,106
HUANCAVELICA	37,918,730	155,867,758	159,712,684	107,143,129	142,724,193	136,927,802	158,392,684	146,958,049	134,853,216	118,511,768	117,916,328
HUANUCO	38,644,438	78,889,712	74,886,662	44,679,077	82,592,306	82,733,429	101,599,763	83,421,221	103,133,035	101,101,172	105,466,962
ICA	57,709,771	86,867,298	117,409,436	107,743,331	106,157,227	294,465,451	360,528,401	215,265,981	259,378,859	112,670,225	95,689,781
JUNIN	79,039,030	201,201,976	209,842,085	98,841,932	177,829,205	176,253,109	193,256,733	149,836,338	134,892,934	136,088,719	154,802,801
LA LIBERTAD	71,975,651	245,133,247	261,069,463	264,073,689	346,135,234	400,029,739	460,821,763	479,448,595	258,867,588	257,714,290	239,686,160
LAMBAYEQUE	37,057,623	63,989,033	72,309,621	44,777,859	59,390,003	70,774,412	66,421,921	62,558,051	75,156,696	74,737,426	73,631,222
LIMA	566,824,911	717,366,359	800,941,053	486,025,747	627,414,457	840,735,124	874,739,873	745,632,706	684,541,317	732,911,833	746,727,596
LORETO	128,345,581	128,085,825	123,628,515	61,115,214	83,002,129	100,423,794	181,535,880	161,796,548	144,617,167	77,966,566	60,047,735
MADRE DE DIOS	3,226,293	9,692,455	7,995,920	7,373,505	12,381,046	11,744,846	12,345,811	10,742,061	14,396,941	14,184,132	15,601,458
MOQUEGUA	222,404,856	228,860,185	200,306,286	116,674,947	193,177,201	265,765,479	272,890,230	194,841,031	138,855,189	118,368,809	77,107,449
PASCO	45,256,861	260,632,893	347,645,177	62,387,964	133,318,045	170,958,604	163,508,486	102,264,445	76,018,029	39,573,097	32,316,182
PIURA	167,066,848	226,530,096	267,824,440	191,263,221	254,269,032	319,402,297	510,275,704	457,466,502	476,464,630	285,403,628	252,786,180
PUNO	93,488,475	226,329,623	339,179,508	272,212,608	276,489,223	430,716,307	391,104,344	295,467,341	283,758,580	204,413,413	214,102,828
SAN MARTIN	44,468,493	55,738,315	47,364,917	31,868,074	75,322,874	70,478,470	74,543,820	75,552,562	87,721,259	81,287,063	87,790,380
TACNA	316,373,786	392,445,406	420,921,353	83,688,151	158,302,998	280,500,759	257,801,391	178,857,746	146,943,635	121,864,191	84,666,106
TUMBES	36,804,319	39,924,210	49,554,617	40,664,716	57,562,547	72,921,315	124,441,786	109,830,783	72,318,850	69,455,706	46,942,833
UCAYALI	61,038,341	85,265,234	102,400,074	74,468,999	93,435,726	124,086,345	177,367,455	162,548,931	140,281,035	92,587,996	84,394,582

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.







[illegible][illegible]



DEPARTAMENTO DE COMISIONES

PERÚ

REPORTE PRESUPUESTAL
EJECUCIÓN PRESUPUESTAL

PERIODO: 2005 - 2017

*GASTO CORRIENTE: MODIFICADO (PIM) Y EJECUTADO (DEVENGADOS).
GASTO DE CAPITAL: MODIFICADO (PIM) Y EJECUTADO (DEVENGADOS).*

VOLUMEN: II

Elaborado: U.T "Observatorio de la Descentralización"

Fecha de elaboración: 05 Setiembre 2017

**SET
2017**

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DEPARTAMENTO DE COMISIONES

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Anexo: 6697.

Unidad Técnica “Observatorio de la Descentralización”

El Observatorio de la Descentralización es la Unidad Técnica del Departamento de Comisiones del Congreso de la República creado a propuesta de la Comisión de Descentralización, Regionalización, Gobiernos Locales y Modernización de la Gestión del Estado, cuyo objetivo es apoyar las funciones legislativas, de control político y de representación de la Comisión para dotarla de la información necesaria para la evaluación del proceso de descentralización. Los datos contenidos en el presente reporte es de exclusiva responsabilidad de su formulador.

Equipo de Trabajo:

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Jefa (e) del Departamento de Comisiones.

- Econ. Ernesto López Marino.
- Econ. Wilfredo Chino Villegas.

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**SECCIÓN EJECUCIÓN
PRESUPUESTAL TOTAL
2005 - 2017**

TOTAL DEL PERIODO

PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM), PERIODO 2005 - 2017 EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	49,841,844,575	55,176,716,760	71,317,734,461	90,786,498,185	97,169,638,067	106,415,361,114	114,635,189,738	122,380,231,023	133,676,693,187	144,805,725,965	152,888,949,577	158,282,217,927	171,218,236,502
GOBIERNO NACIONAL	40,140,951,955	43,741,717,440	46,030,920,370	54,558,064,111	54,751,738,425	63,601,413,166	68,653,272,986	67,259,197,842	74,257,270,286	85,912,470,550	96,739,034,132	97,567,912,387	109,384,500,001
GOBIERNOS REGIONALES	9,700,892,620	11,434,999,320	14,158,383,333	16,354,971,748	18,681,824,513	19,926,537,859	21,139,871,538	23,614,005,482	25,330,980,156	26,745,650,448	27,224,769,831	29,317,069,251	31,326,695,830
GOBIERNOS LOCALES			11,128,430,758	19,873,462,326	23,736,075,129	22,887,410,089	24,842,045,214	31,507,027,699	34,088,442,745	32,147,604,967	28,925,145,614	31,397,236,289	30,507,040,671

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

ASIGNACION PRESUPUESTAL DEVENGADOS (EJECUCIÓN), POR NIVELES DE GOBIERNOS, PERIODO 2005 - 2017. EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	45,099,027,695	49,508,963,293	57,997,829,627	71,478,582,126	79,499,716,102	88,199,033,663	93,630,944,428	103,074,253,358	115,692,522,094	128,870,019,523	135,337,834,673	136,939,997,595	90,996,873,464
GOBIERNO NACIONAL	36,111,853,399	39,690,099,112	39,593,574,294	45,502,114,145	48,977,192,734	54,218,337,502	59,507,149,059	60,081,797,300	68,168,459,718	79,793,038,608	89,331,347,314	87,458,163,770	60,627,600,190
GOBIERNOS REGIONALES	8,987,174,296	9,818,864,181	11,564,639,726	12,827,172,503	14,695,315,065	16,200,205,294	17,259,897,100	20,720,695,152	22,832,854,293	24,185,466,467	24,746,062,144	26,328,718,496	16,476,478,495
GOBIERNOS LOCALES			6,839,615,608	13,149,295,479	15,827,208,303	17,780,490,867	16,863,898,269	22,271,760,906	24,691,208,083	24,891,514,448	21,260,425,215	23,153,115,328	13,892,794,779

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

ASIGNACION PRESUPUESTAL (NO EJECUTADA) POR NIVELES DE GOBIERNOS EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	4,742,816,880	5,667,753,467	13,319,904,834	19,307,916,059	17,669,921,965	18,216,327,451	21,004,245,310	19,305,977,665	17,984,171,093	15,935,706,442	17,551,114,904	21,342,220,332	80,221,363,038
GOBIERNO NACIONAL	4,029,098,556	4,051,618,328	6,437,346,076	9,055,949,966	5,774,545,691	9,383,075,664	9,146,123,927	7,177,400,542	6,088,810,568	6,119,431,942	7,407,686,818	10,109,748,617	48,756,899,811
GOBIERNOS REGIONALES	713,718,324	1,616,135,139	2,593,743,607	3,527,799,245	3,986,509,448	3,726,332,565	3,879,974,438	2,893,310,330	2,498,125,863	2,560,183,981	2,478,707,687	2,988,350,755	14,850,217,335
GOBIERNOS LOCALES			4,288,815,150	6,724,166,847	7,908,866,826	5,106,919,222	7,978,146,945	9,235,266,793	9,397,234,662	7,256,090,519	7,664,720,399	8,244,120,961	16,614,245,892

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

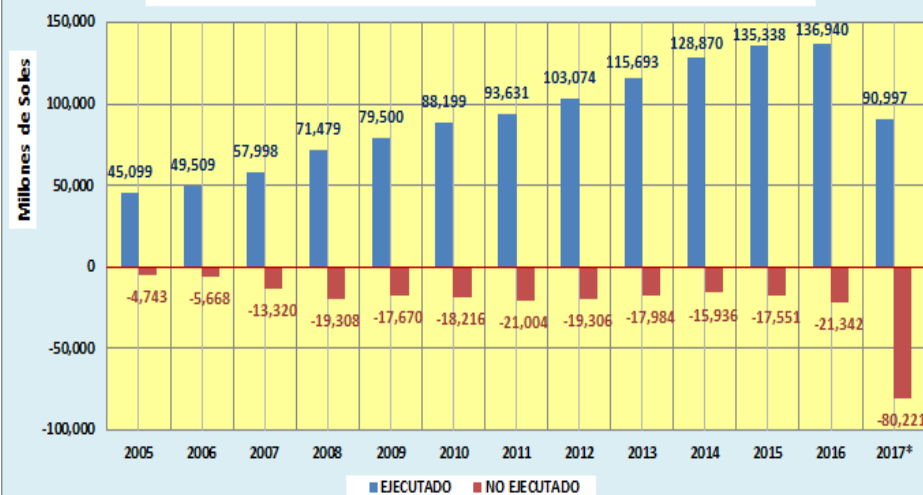
PRESUPUESTO MODIFICADO TOTAL : EJECUTADO Y NO EJECUTADO, PERIODO 2005 - 2017. EN SOLES S/.

DATOS	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
PRESUPUESTO MODIFICADO	49,841,844,575	55,176,716,760	71,317,734,461	90,786,498,185	97,169,638,067	106,415,361,114	114,635,189,738	122,380,231,023	133,676,693,187	144,805,725,965	152,888,949,577	158,282,217,927	171,218,236,502
EJECUTADO	45,099,027,695	49,508,963,293	57,997,829,627	71,478,582,126	79,499,716,102	88,199,033,663	93,630,944,428	103,074,253,358	115,692,522,094	128,870,019,523	135,337,834,673	136,939,997,595	90,996,873,464
NO EJECUTADO	-4,742,816,880	-5,667,753,467	-13,319,904,834	-19,307,916,059	-17,669,921,965	-18,216,327,451	-21,004,245,310	-19,305,977,665	-17,984,171,093	-15,935,706,442	-17,551,114,904	-21,342,220,332	-80,221,363,038

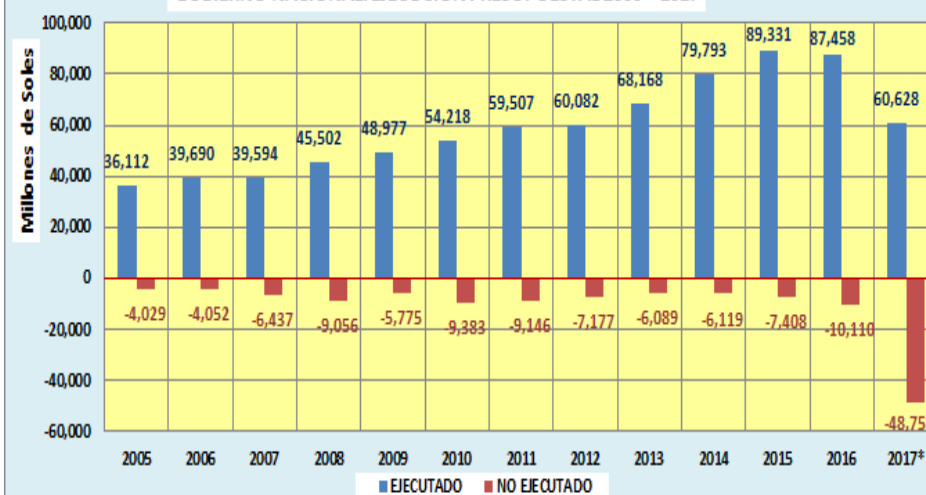
FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

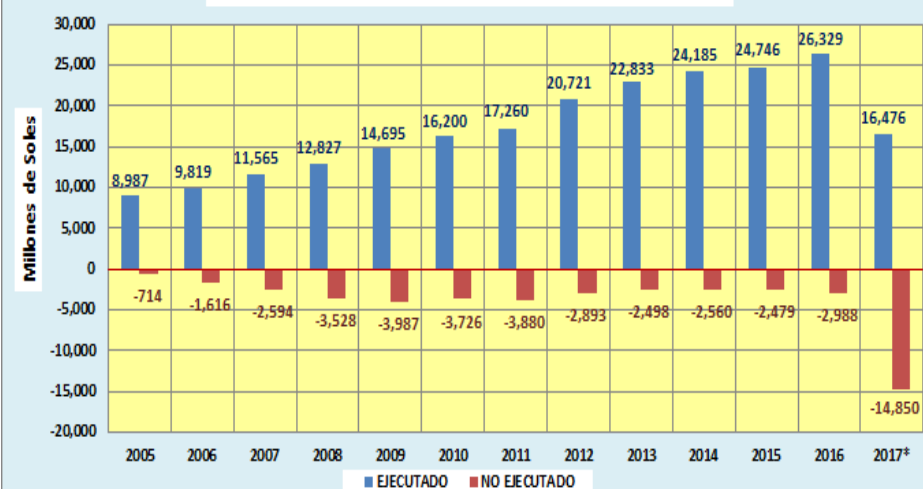
PRESUPUESTO MODIFICADO TOTAL : EJECUTADO Y NO EJECUTADO 2005 - 2017



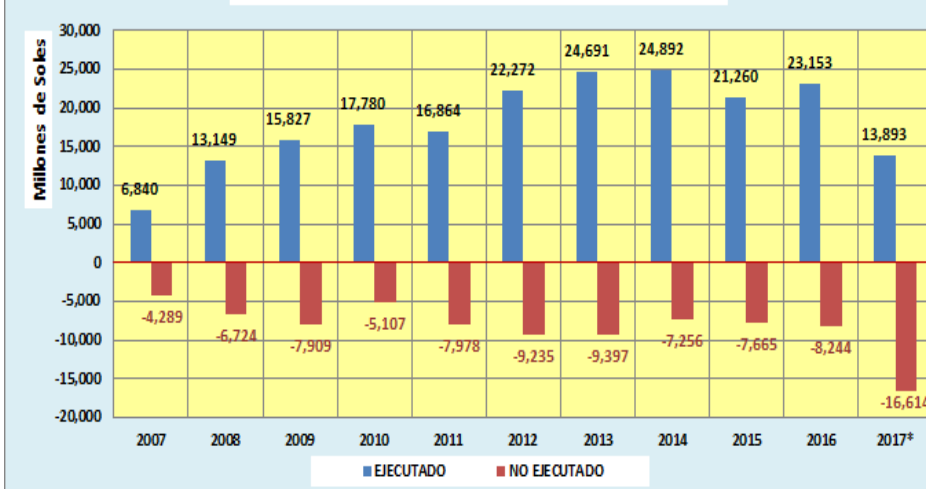
GOBIERNO NACIONAL: EJECUCIÓN PRESUPUESTAL 2005 - 2017



GOBIERNO REGIONAL: EJECUCIÓN PRESUPUESTAL 2005 - 2017



GOBIERNO LOCAL: EJECUCIÓN PRESUPUESTAL 2007 - 2017



POR DEPARTAMENTOS EN EL PERIODO

ASIGNACION PRESUPUESTAL MODIFICADO TOTAL POR DEPARTAMENTOS: PERIODO 2005 - 2017

EN SOLES S/.

DATOS: PIM	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	331,811,172	422,296,896	728,364,524	1,001,138,333	1,276,714,830	1,290,138,863	1,561,009,570	1,503,662,709	1,601,382,118	1,953,576,304	2,157,603,103	2,069,159,861	2,713,597,882
ANCASH	1,152,924,072	1,346,764,690	2,455,425,916	4,615,376,224	5,647,205,107	5,142,621,247	4,677,995,700	4,587,796,053	4,608,665,566	4,607,881,528	4,054,199,555	4,127,664,045	4,648,577,535
APURIMAC	416,449,490	468,977,668	604,308,032	897,750,549	1,181,886,598	1,633,774,792	1,628,368,376	1,833,423,583	2,171,814,656	2,449,960,974	2,656,537,742	2,932,934,457	3,007,099,959
AREQUIPA	1,083,295,089	1,225,443,516	1,753,612,007	2,702,365,701	3,244,213,030	3,459,562,705	4,010,659,290	4,628,418,840	5,464,699,520	5,227,663,656	5,163,094,174	5,377,783,031	5,724,011,861
AYACUCHO	683,832,357	797,526,318	1,141,774,398	1,456,408,590	1,721,238,896	1,965,044,458	2,736,072,521	3,467,494,368	3,736,168,348	3,849,189,853	4,034,851,317	3,578,661,804	3,838,389,507
CAJAMARCA	986,531,369	1,234,460,103	1,917,886,223	2,507,225,553	2,839,670,924	3,515,876,274	4,366,951,332	4,982,432,628	5,149,052,153	5,086,366,088	5,225,310,920	5,355,160,297	5,647,224,996
CALLAO	693,062,025	777,254,363	1,207,121,146	1,765,577,404	1,728,055,917	2,308,942,642	3,431,305,801	4,201,091,806	4,586,345,775	5,005,800,713	6,322,620,039	5,204,616,173	4,968,602,410
CUSCO	1,049,184,756	1,280,044,200	2,433,038,514	3,676,454,405	4,881,177,499	6,479,568,148	5,857,464,988	7,241,491,277	8,679,085,831	8,018,187,997	7,440,051,998	7,084,238,585	7,017,274,773
HUANCAVELICA	487,114,635	593,153,324	807,480,510	1,199,916,910	1,341,765,082	1,519,754,155	1,636,596,359	2,021,883,711	2,049,323,568	2,517,572,066	2,610,520,825	2,592,872,654	2,494,487,091
HUANUCO	532,106,427	562,149,896	832,506,918	1,427,704,377	1,495,276,095	1,619,311,639	1,943,599,173	2,445,015,212	2,554,401,574	2,710,450,654	3,023,569,682	3,161,887,569	3,430,702,663
ICA	710,492,106	789,688,667	1,343,096,861	1,634,200,368	2,001,726,334	2,142,476,673	2,420,221,818	2,449,981,476	2,733,101,143	2,706,621,338	2,607,912,596	2,579,886,482	2,911,431,337
JUNIN	1,201,774,546	1,226,879,634	1,785,449,237	2,383,160,840	2,628,197,898	2,534,221,566	2,996,204,034	3,164,707,910	3,716,826,800	3,951,103,724	4,173,174,575	4,603,456,551	4,609,916,583
LA LIBERTAD	1,113,363,851	1,220,574,853	1,873,800,060	2,687,451,173	3,033,121,893	3,546,381,225	4,010,041,175	4,395,214,282	5,008,696,096	5,002,542,212	5,188,386,091	5,389,036,030	5,762,145,679
LAMBAYEQUE	870,730,867	985,742,717	1,272,174,324	1,731,447,717	1,911,002,043	2,145,182,085	2,485,334,172	2,714,149,767	2,920,702,599	3,147,917,603	3,236,164,080	3,467,090,326	3,893,921,199
LIMA	33,029,580,437	35,358,843,586	39,302,337,376	45,321,618,485	44,352,016,937	49,780,337,846	51,658,442,722	51,104,626,944	54,714,026,951	64,056,488,219	69,345,728,174	73,155,203,992	81,306,227,745
LORETO	789,571,004	940,092,862	1,422,591,674	1,705,553,197	1,815,555,884	2,011,463,315	2,568,320,989	2,793,280,623	3,087,668,449	3,183,096,810	3,164,908,306	3,504,707,984	3,884,106,750
MADRE DE DIOS	135,591,888	250,984,156	309,938,520	496,128,800	1,074,543,558	649,029,023	653,327,019	726,788,254	904,652,183	863,609,213	908,200,880	941,662,708	967,943,179
MOQUEGUA	243,164,866	350,154,512	1,173,424,404	1,364,222,628	1,307,353,827	1,360,978,111	1,302,312,104	1,451,424,724	1,513,026,177	1,414,591,815	1,255,243,776	1,424,861,956	1,400,223,798
PASCO	349,686,273	466,243,770	764,267,342	1,368,386,235	1,501,033,902	1,153,470,620	1,262,829,583	1,401,078,976	1,587,684,247	1,324,996,651	1,531,401,284	1,630,115,525	1,544,314,523
PIURA	1,065,659,422	1,313,874,400	2,119,433,658	2,747,038,311	3,087,280,486	3,199,180,107	3,525,814,292	4,233,610,833	4,773,235,764	5,085,603,492	5,535,069,759	5,567,585,632	6,772,131,147
PUNO	917,050,596	1,056,198,994	1,615,565,914	2,294,881,609	2,849,424,628	3,053,563,437	3,793,040,330	3,953,850,822	4,454,945,862	4,829,278,452	4,844,095,814	5,290,730,777	5,207,114,653
SAN MARTIN	542,538,953	727,957,274	1,163,620,595	1,372,430,366	1,362,363,210	1,500,656,903	1,715,539,871	2,243,593,759	2,531,406,016	2,658,909,554	3,167,680,939	3,089,186,080	3,289,793,370
TACNA	348,450,146	434,453,157	1,585,558,493	2,198,474,580	2,528,386,598	1,865,855,874	1,737,850,398	1,882,625,733	1,874,342,263	1,713,360,257	1,496,143,306	1,970,727,658	2,002,402,561
TUMBES	262,422,280	409,188,307	597,157,286	714,815,653	761,086,011	820,856,332	910,107,041	1,031,720,773	1,014,858,905	1,092,275,522	1,154,095,952	1,116,094,441	1,233,874,349
UCAYALI	466,518,375	575,660,195	779,774,455	1,119,441,767	1,211,342,019	1,176,565,889	1,218,488,068	1,450,116,887	1,612,299,011	1,822,240,229	1,844,158,221	2,313,448,876	2,181,217,520

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

ASIGNACION PRESUPUESTAL DEVENGADOS TOTAL (EJECUTADOS) POR DEPARTAMENTOS: PERIODO 2005 - 2017

EN SOLES S/.

TOS: DEVENGAD	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	296,869,316	366,378,871	654,728,185	841,838,781	1,178,649,184	1,142,605,394	1,341,100,747	1,248,439,584	1,474,354,076	1,723,049,707	1,960,758,281	1,772,183,524	1,417,547,199
ANCASH	1,072,559,577	1,097,109,204	1,720,961,590	2,511,819,447	3,036,641,085	3,619,490,984	3,273,341,632	3,634,310,357	3,652,811,233	3,812,418,980	3,193,768,117	3,253,951,349	2,376,052,399
APURIMAC	389,204,044	433,839,393	525,029,927	736,970,351	911,368,491	1,308,055,773	1,288,860,206	1,519,898,756	1,772,068,650	1,956,617,409	2,036,281,805	2,304,667,568	1,405,085,132
AREQUIPA	1,029,906,359	998,844,391	1,469,277,040	2,080,112,673	2,469,438,012	2,854,295,925	3,129,435,491	3,480,951,889	4,230,251,526	4,353,359,804	4,146,866,718	4,395,878,806	2,995,458,621
AYACUCHO	606,564,946	667,085,766	926,704,521	1,169,851,149	1,453,365,864	1,612,940,469	2,261,047,286	2,830,230,949	3,074,804,529	3,320,369,614	3,532,980,237	2,961,194,616	1,846,021,634
CAJAMARCA	827,996,194	992,565,796	1,356,295,491	1,829,204,938	2,184,209,123	2,681,244,572	3,434,619,829	4,080,617,757	4,283,205,942	4,418,366,142	4,440,599,846	4,303,715,803	2,799,770,625
CALLAO	551,128,757	627,670,887	974,384,463	1,329,349,990	1,421,471,581	2,028,746,568	3,059,112,639	3,797,841,724	4,254,664,835	4,689,968,818	5,956,836,201	4,522,368,108	2,789,969,196
CUSCO	944,371,544	1,050,393,317	1,626,315,832	2,761,862,190	3,800,853,002	5,422,357,319	4,430,113,211	5,806,918,483	7,052,546,775	6,910,854,731	6,600,988,817	6,060,564,837	3,263,136,412
HUANCAVELICA	448,834,210	512,655,151	610,605,856	878,836,319	1,003,702,108	1,174,080,319	1,195,729,506	1,620,584,590	1,736,169,944	2,172,420,537	2,301,716,220	2,260,891,436	1,269,030,713
HUANUCO	505,732,982	520,914,388	696,888,833	1,114,532,366	1,258,228,398	1,361,198,047	1,575,977,035	1,999,596,921	2,155,030,227	2,414,536,030	2,590,825,895	2,711,075,415	1,664,142,343
ICA	656,510,780	722,517,285	996,384,489	1,221,474,808	1,505,864,023	1,655,430,285	1,860,858,485	1,885,078,619	2,092,874,711	2,277,636,511	2,252,681,474	2,162,183,594	1,406,732,534
JUNIN	1,127,759,688	1,079,410,661	1,343,811,447	1,829,147,320	2,122,233,305	2,185,373,316	2,506,948,202	2,642,755,290	3,218,169,617	3,287,457,998	3,598,085,336	3,836,912,302	2,399,240,851
LA LIBERTAD	1,050,590,626	1,129,521,259	1,549,452,367	2,231,542,577	2,492,188,170	2,874,083,478	3,038,505,199	3,430,931,545	4,151,630,506	4,269,844,837	4,433,308,312	4,660,682,442	2,736,734,566
LAMBAYEQUE	846,152,300	842,330,443	1,099,526,360	1,528,364,385	1,760,638,593	1,913,932,335	2,234,354,888	2,371,765,382	2,499,509,761	2,605,278,924	2,779,174,936	2,807,926,642	2,109,771,423
LIMA	29,624,732,055	32,553,242,521	33,982,874,588	38,116,749,567	39,520,516,690	42,067,339,671	43,755,946,838	45,348,141,002	49,976,119,237	59,202,017,671	63,169,392,482	65,573,008,198	45,696,944,903
LORETO	751,799,263	821,859,194	1,176,449,004	1,462,332,401	1,513,150,240	1,771,064,204	2,267,938,535	2,413,996,112	2,679,801,721	2,867,617,713	2,870,747,055	2,965,169,997	2,057,692,257
MADRE DE DIOS	122,275,792	234,824,726	236,216,750	309,005,846	952,540,368	583,815,090	567,448,107	653,491,641	852,721,846	755,434,074	811,438,737	817,713,807	462,737,183
MOQUEGUA	200,889,097	244,699,466	664,742,559	838,917,117	860,201,229	974,985,385	763,662,845	993,592,828	1,106,845,191	1,194,777,773	949,540,539	1,129,492,601	736,075,281
PASCO	329,847,529	424,822,305	443,929,325	781,458,643	906,467,647	845,458,246	863,025,843	999,908,620	1,247,164,335	1,092,544,316	1,295,219,727	1,331,606,335	743,900,555
PIURA	1,008,395,704	1,158,031,767	1,632,425,034	2,130,172,635	2,386,629,373	2,726,070,557	2,917,331,212	3,537,212,154	4,063,954,776	4,470,624,646	4,882,087,882	4,662,970,210	2,956,216,751
PUNO	862,639,111	938,289,639	1,295,855,467	1,823,274,996	2,314,896,480	2,634,357,907	3,046,538,557	3,139,799,036	3,704,694,759	4,174,546,273	4,065,660,484	4,512,678,938	2,674,287,608
SAN MARTIN	514,593,183	589,672,327	892,212,118	1,213,687,486	1,250,830,112	1,355,361,801	1,476,612,752	1,908,937,879	2,135,189,072	2,313,393,970	2,833,379,396	2,671,957,652	1,765,279,630
TACNA	306,631,252	353,922,642	779,744,480	1,056,123,820	1,240,157,697	1,206,462,548	1,086,223,318	1,226,855,711	1,395,689,521	1,462,080,335	1,244,475,654	1,675,680,579	1,088,512,968
TUMBES	225,828,420	283,959,922	425,418,142	474,747,855	598,865,503	661,951,412	703,513,413	886,375,484	874,555,350	963,899,144	997,806,510	901,302,761	601,653,717
UCAYALI	421,769,890	506,468,484	599,559,883	833,645,889	976,561,756	1,030,755,655	1,037,374,448	1,180,404,112	1,398,699,108	1,644,539,399	1,655,452,932	1,949,725,608	1,249,217,723

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

PRESUPUESTAL TOTAL (NO EJECUTADOS) POR DEPARTAMENTOS: PERIODO 2005 - 2017

EN SOLES S/.

DATOS: PIM	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	-34,941,856	-55,918,025	-73,636,339	-159,299,552	-98,065,646	-147,533,469	-219,908,823	-255,223,125	-127,028,042	-230,526,597	-196,844,822	-296,976,337	-1,296,050,683
ANCASH	-80,364,495	-249,655,486	-734,464,326	-2,103,556,777	-2,610,564,022	-1,523,130,263	-1,404,654,068	-953,485,696	-955,854,333	-795,462,548	-860,431,438	-873,712,696	-2,272,525,136
APURIMAC	-27,245,446	-35,138,275	-79,278,105	-160,780,198	-270,518,107	-325,719,019	-339,508,170	-313,524,827	-399,746,006	-493,343,565	-620,255,937	-628,266,889	-1,602,014,827
AREQUIPA	-53,388,730	-226,599,125	-284,334,967	-622,253,028	-774,775,018	-605,266,780	-881,223,799	-1,147,466,951	-1,234,447,994	-874,303,852	-1,016,227,456	-981,904,225	-2,728,553,240
AYACUCHO	-77,267,411	-130,440,552	-215,069,877	-286,557,441	-267,873,032	-352,103,989	-475,025,235	-637,263,419	-661,363,819	-528,820,239	-501,871,080	-617,467,188	-1,992,367,873
CAJAMARCA	-158,535,175	-241,894,307	-561,590,732	-678,020,615	-655,461,801	-834,631,702	-932,331,503	-901,814,871	-865,846,211	-667,999,946	-784,711,074	-1,051,444,494	-2,847,454,371
CALLAO	-141,933,268	-149,583,476	-232,736,683	-436,227,414	-306,584,336	-280,196,074	-372,193,162	-403,250,082	-331,680,940	-315,831,895	-365,783,838	-682,248,065	-2,178,633,214
CUSCO	-104,813,212	-229,650,883	-806,722,682	-914,592,215	-1,080,324,497	-1,057,210,829	-1,427,351,777	-1,434,572,794	-1,626,539,056	-1,107,333,266	-839,063,181	-1,023,673,748	-3,754,138,361
HUANCAVELICA	-38,280,425	-80,498,173	-196,874,654	-321,080,591	-338,062,974	-345,673,836	-440,866,853	-401,299,121	-313,153,624	-345,151,529	-308,804,605	-331,981,218	-1,225,456,378
HUANUCO	-26,373,445	-41,235,508	-135,618,085	-313,172,011	-237,047,697	-258,113,592	-367,622,138	-445,418,291	-399,371,347	-295,914,624	-432,743,787	-450,812,154	-1,766,560,320
ICA	-53,981,326	-67,171,382	-346,712,372	-412,725,560	-495,862,311	-487,046,388	-559,363,333	-564,902,857	-640,226,432	-428,984,827	-355,231,122	-417,702,888	-1,504,698,803
JUNIN	-74,014,858	-147,468,973	-441,637,790	-554,013,520	-505,964,593	-348,848,250	-489,255,832	-521,952,620	-498,657,183	-663,645,726	-575,089,239	-766,544,249	-2,210,675,732
LA LIBERTAD	-62,773,225	-91,053,594	-324,347,693	-455,908,596	-540,933,723	-672,297,747	-971,535,976	-964,282,737	-857,065,590	-732,697,375	-755,077,779	-728,353,588	-3,025,411,113
LAMBAYEQUE	-24,578,567	-143,412,274	-172,647,964	-203,083,332	-150,363,450	-231,249,750	-250,979,284	-342,384,385	-421,192,838	-542,638,679	-456,989,144	-659,163,684	-1,784,149,776
LIMA	-3,404,848,382	-2,805,601,065	-5,319,462,788	-7,204,868,918	-4,831,500,247	-7,712,998,175	-7,902,495,884	-5,756,485,942	-4,737,907,714	-4,854,470,548	-6,176,335,692	-7,582,195,794	-35,609,282,842
LORETO	-37,771,741	-118,233,668	-246,142,670	-243,220,796	-302,405,644	-240,399,111	-300,382,454	-379,284,511	-407,866,728	-315,479,097	-294,161,251	-539,537,987	-1,826,414,493
MADRE DE DIOS	-13,316,096	-16,159,430	-73,721,770	-187,122,954	-122,003,190	-65,213,933	-85,878,912	-73,296,613	-51,930,337	-108,175,139	-96,762,143	-123,948,901	-505,205,996
MOQUEGUA	-42,275,769	-105,455,046	-508,681,845	-525,305,511	-447,152,598	-385,992,726	-538,649,259	-457,831,896	-406,180,986	-219,814,042	-305,703,237	-295,369,355	-664,148,517
PASCO	-19,838,744	-41,421,465	-320,338,017	-586,927,592	-594,566,255	-308,012,374	-399,803,740	-401,170,356	-340,519,912	-232,452,335	-236,181,557	-298,509,190	-800,413,968
PIURA	-57,263,718	-155,842,633	-487,008,624	-616,865,676	-700,651,113	-473,109,550	-608,483,080	-696,398,679	-709,280,988	-614,978,846	-652,981,877	-904,615,422	-3,815,914,396
PUNO	-54,411,485	-117,909,355	-319,710,447	-471,606,613	-534,528,148	-419,205,530	-746,501,773	-814,051,786	-750,251,103	-654,732,179	-778,435,330	-778,051,839	-2,532,827,045
SAN MARTIN	-27,945,770	-138,284,947	-271,408,477	-158,742,880	-111,533,098	-145,295,102	-238,927,119	-334,655,880	-396,216,944	-345,515,584	-334,301,543	-417,228,428	-1,524,513,740
TACNA	-41,818,894	-80,530,515	-805,814,013	-1,142,350,760	-1,288,228,901	-659,393,326	-651,627,080	-655,770,022	-478,652,742	-251,279,922	-251,667,652	-295,047,079	-913,889,593
TUMBES	-36,593,860	-125,228,385	-171,739,144	-240,067,798	-162,220,508	-158,904,920	-206,593,628	-145,345,289	-140,303,555	-128,376,378	-156,289,442	-214,791,680	-632,220,632
UCAYALI	-44,748,485	-69,191,711	-180,214,572	-285,795,878	-234,780,263	-145,810,234	-181,113,620	-269,712,775	-213,599,903	-177,700,830	-188,705,289	-363,723,268	-931,999,797

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

**SECCIÓN EJECUCIÓN
DEL GASTO CORRIENTE
2005 - 2017**

EJECUCION TOTAL DEL GASTO CORRIENTE – PERIODO: 2005 -2017

PRESUPUESTO MODIFICADO DEL GASTO CORRIENTE 2005 - 2017

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	44,283,044,052	47,882,559,735	55,661,016,798	65,563,329,904	66,984,397,602	74,569,521,348	82,003,431,186	85,483,351,746	92,325,457,481	104,460,954,042	113,820,399,824	118,440,139,422	129,211,300,408
GOBIERNO NACIONAL	36,037,279,105	39,043,012,525	40,782,014,177	47,891,851,488	47,191,288,669	53,337,631,573	57,554,774,667	57,415,603,718	62,309,817,518	72,330,712,158	80,511,569,294	82,874,018,703	93,126,297,870
GOBIERNOS REGIONALES	8,245,764,947	8,839,547,210	9,958,346,143	10,698,004,533	11,547,902,604	11,870,381,717	13,782,729,282	15,414,390,840	16,832,235,266	18,947,308,187	20,261,671,763	21,700,443,178	22,646,313,262
GOBIERNOS LOCALES			4,920,656,478	6,973,473,883	8,245,206,329	9,361,508,058	10,665,927,237	12,653,357,188	13,183,404,697	13,182,933,697	13,047,158,767	13,865,677,541	13,438,689,276

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

EJECUCION PRESUPUESTAL (DEVENGADOS) DEL GASTO CORRIENTE POR NIVELES DE GOBIERNOS 2005 - 2017

SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	40,930,736,520	44,953,083,568	49,907,749,754	58,069,598,488	60,588,362,722	65,202,202,960	71,825,165,592	76,863,706,673	85,532,478,200	97,262,987,676	104,730,948,721	109,744,696,257	76,731,179,982
GOBIERNO NACIONAL	32,943,478,731	36,552,369,303	36,231,318,440	41,922,051,543	42,912,589,820	45,931,158,290	50,522,853,144	52,008,176,311	58,442,884,337	67,903,820,258	74,699,089,731	77,072,792,322	55,416,907,524
GOBIERNOS REGIONALES	7,987,257,790	8,400,714,265	9,472,856,873	10,116,293,720	10,868,474,766	11,317,010,156	12,741,155,990	14,480,762,569	16,215,261,254	18,163,882,288	19,192,791,122	20,933,195,608	13,687,408,406
GOBIERNOS LOCALES			4,203,574,441	6,031,253,225	6,807,298,136	7,954,034,515	8,561,156,458	10,374,767,793	10,874,332,609	11,195,285,130	10,839,067,867	11,738,708,328	7,626,864,052

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

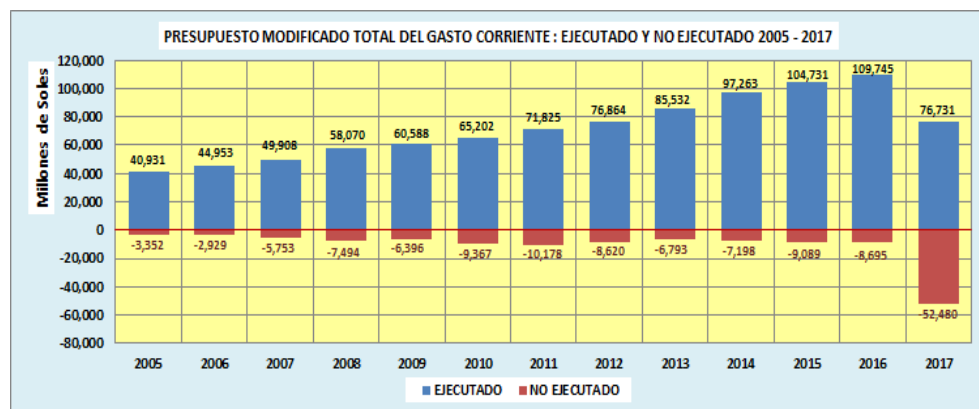
PRESUPUESTAL DEL GASTO CORRIENTE NO EJECUTADA POR NIVELES DE GOBIERNOS

SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	3,352,307,532	2,929,476,167	5,753,267,044	7,493,731,416	6,396,034,880	9,367,318,388	10,178,265,594	8,619,645,073	6,792,979,281	7,197,966,366	9,089,451,103	8,695,443,165	52,480,120,426
GOBIERNO NACIONAL	3,093,800,374	2,490,643,222	4,550,695,737	5,969,799,945	4,278,698,849	7,406,473,283	7,031,921,523	5,407,427,407	3,866,933,181	4,426,891,900	5,812,479,563	5,801,226,381	37,709,390,346
GOBIERNOS REGIONALES	258,507,157	438,832,945	485,489,270	581,710,813	679,427,838	553,371,561	1,041,573,292	933,628,271	616,974,012	783,425,899	1,068,880,641	767,247,570	8,958,904,856
GOBIERNOS LOCALES			717,082,037	942,220,658	1,437,908,193	1,407,473,543	2,104,770,779	2,278,589,395	2,309,072,088	1,987,648,567	2,208,090,900	2,126,969,213	5,811,825,224

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.



En el presente gráfico se demuestra la ejecución del Presupuesto Total y la No ejecución, del Gasto Corriente durante el periodo 2005 – 2017*. Para el cual, se tiene en cuenta que lo “EJECUTADO” corresponde a los **Devengados**, y a lo “NO EJECUTADO”, se obtiene de la diferencia entre el Presupuesto Modificado (PIM), y los Devengados del periodo.

*al 31 de Agosto de 2017.

GASTO CORRIENTE A NIVEL DEL GOBIERNO NACIONAL: EJECUTADO Y NO EJECUTADO 2005 - 2017.

EN SOLES S/.

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
PRESUPUESTO MODIFICADO	36,037,279,105	39,043,012,525	40,782,014,177	47,891,851,488	47,191,288,669	53,337,631,573	57,554,774,667	57,415,603,718	62,309,817,518	72,330,712,158	80,511,569,294	82,874,018,703	93,126,297,870
EJECUTADO	32,943,478,731	36,552,369,303	36,231,318,440	41,922,051,543	42,912,589,820	45,931,158,290	50,522,853,144	52,008,176,311	58,442,884,337	67,903,820,258	74,699,089,731	77,072,792,322	55,416,907,524
NO EJECUTADO	-3,093,800,374	-2,490,643,222	-4,550,695,737	-5,969,799,945	-4,278,698,849	-7,406,473,283	-7,031,921,523	-5,407,427,407	-3,866,933,181	-4,426,891,900	-5,812,479,563	-5,801,226,381	-37,709,390,346

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

GASTO CORRIENTE A NIVEL DEL GOBIERNO REGIONAL : EJECUTADO Y NO EJECUTADO 2005 - 2017.

EN SOLES S/.

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
PRESUPUESTO MODIFICADO	8,245,764,947	8,839,547,210	9,958,346,143	10,698,004,533	11,547,902,604	11,870,381,717	13,782,729,282	15,414,390,840	16,832,235,266	18,947,308,187	20,261,671,763	21,700,443,178	22,646,313,262
EJECUTADO	7,987,257,790	8,400,714,265	9,472,856,873	10,116,293,720	10,868,474,766	11,317,010,156	12,741,155,990	14,480,762,569	16,215,261,254	18,163,882,288	19,192,791,122	20,933,195,608	13,687,408,406
NO EJECUTADO	-258,507,157	-438,832,945	-485,489,270	-581,710,813	-679,427,838	-553,371,561	-1,041,573,292	-933,628,271	-616,974,012	-783,425,899	-1,068,880,641	-767,247,570	-8,958,904,856

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

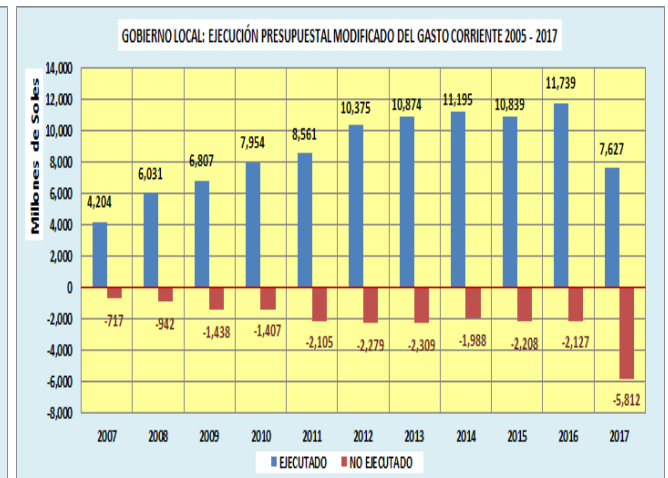
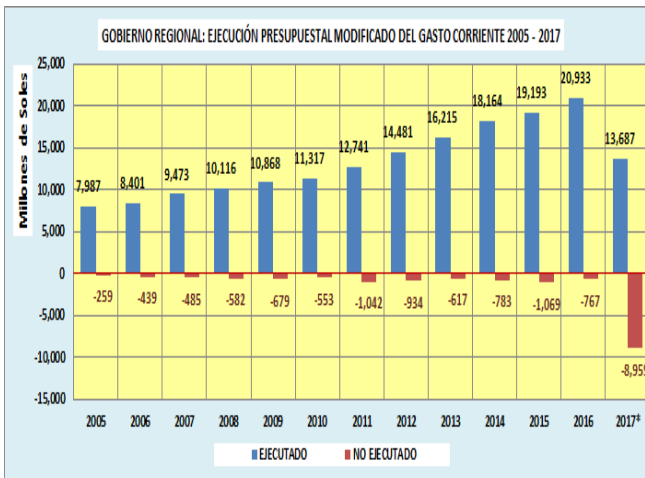
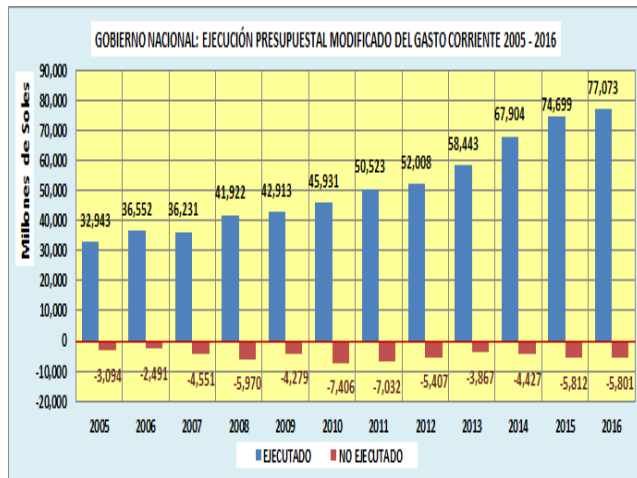
GASTO CORRIENTE A NIVEL DEL GOBIERNO LOCAL: EJECUTADO Y NO EJECUTADO 2007 - 2017.

EN NUEVOS SOLES S/.

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
PRESUPUESTO MODIFICADO	4,920,656,478	6,973,473,883	8,245,206,329	9,361,508,058	10,665,927,237	12,653,357,188	13,183,404,697	13,182,933,697	13,047,158,767	13,865,677,541	13,438,689,276
EJECUTADO	4,203,574,441	6,031,253,225	6,807,298,136	7,954,034,515	8,561,156,458	10,374,767,793	10,874,332,609	11,195,285,130	10,839,067,867	11,738,708,328	7,626,864,052
NO EJECUTADO	-717,082,037	-942,220,658	-1,437,908,193	-1,407,473,543	-2,104,770,779	-2,278,589,395	-2,309,072,088	-1,987,648,567	-2,208,090,900	-2,126,969,213	-5,811,825,224

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.



GOBIERNO NACIONAL

GOBIERNO NACIONAL: PRESUPUESTO MODIFICADO (PIM) DEL GASTO CORRIENTE 2005 - 2017

EN SOLES S/.

AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	62,149,737	81,296,716	159,218,328	271,228,497	356,649,831	339,024,880	293,422,724	254,328,059	315,311,978	403,801,657	659,004,470	449,098,050	906,074,439
ANCASH	246,614,215	271,661,177	334,032,886	430,053,511	607,596,176	706,973,646	753,752,147	707,315,015	821,090,398	1,037,873,310	1,173,182,380	1,091,528,525	1,304,761,546
APURIMAC	70,776,511	94,281,269	111,372,807	198,205,524	266,958,291	293,818,517	429,316,692	388,533,521	339,108,774	477,555,284	561,322,827	645,102,658	678,327,776
AREQUIPA	443,299,806	480,771,404	510,087,863	762,584,065	797,237,804	1,024,558,104	1,183,190,856	1,341,897,432	1,335,650,082	1,281,946,554	1,523,897,497	1,463,571,790	1,531,381,429
AYACUCHO	146,372,539	185,551,694	199,682,246	308,328,744	391,132,665	411,932,249	697,574,439	911,874,974	817,665,068	996,819,461	1,065,637,658	815,126,743	852,165,826
CAJAMARCA	157,568,175	172,511,480	225,394,721	466,571,971	571,319,087	586,714,866	717,118,678	706,035,401	788,751,486	924,880,058	1,158,672,316	1,056,308,770	1,296,332,924
CALLAO	307,057,786	348,900,774	387,952,736	437,909,078	322,716,682	431,174,009	944,302,249	2,021,761,872	1,955,252,753	2,108,989,061	2,409,787,067	2,290,551,045	2,405,662,057
CUSCO	239,486,603	280,868,027	316,041,679	616,356,193	908,872,123	1,408,572,130	999,537,256	1,093,100,663	1,550,799,524	1,781,601,844	1,846,850,082	1,760,969,992	1,740,003,389
HUANCACHELICA	97,287,011	125,845,102	160,873,969	215,003,302	235,109,941	271,476,950	286,739,248	403,703,694	408,559,130	588,978,308	569,059,136	514,683,716	512,307,295
HUANUCO	146,577,054	169,574,477	213,540,227	516,675,205	424,768,865	487,517,262	550,920,224	561,039,655	594,309,044	722,809,592	934,397,401	817,488,228	853,603,232
ICA	299,792,965	323,748,850	525,970,098	472,005,115	543,453,770	622,292,497	636,938,497	614,145,115	695,964,504	797,412,919	880,577,263	783,262,190	889,586,731
JUNIN	377,956,830	410,363,702	453,586,475	642,194,338	707,740,185	761,462,911	899,904,669	877,905,327	1,111,939,155	1,022,230,529	1,338,349,538	1,320,489,889	1,294,174,345
LA LIBERTAD	385,647,125	438,627,347	516,545,435	761,657,767	819,008,128	962,841,077	1,105,984,262	1,040,040,332	1,027,029,306	1,197,872,653	1,380,103,403	1,459,513,787	1,780,591,376
LAMBAYEQUE	394,399,134	475,219,165	510,248,322	663,305,161	711,990,012	772,305,267	921,934,629	1,031,473,916	978,381,800	1,013,243,281	1,132,006,784	1,095,556,260	1,297,987,215
LIMA	31,168,587,975	33,331,096,830	33,977,879,236	38,282,927,974	36,561,535,562	40,643,047,559	42,721,004,961	41,009,496,513	44,399,472,091	52,031,397,785	56,495,320,725	60,006,917,054	67,234,301,105
LORETO	126,684,502	208,298,031	256,072,755	344,539,901	392,166,173	388,535,292	555,479,283	574,560,722	714,795,164	784,189,900	900,717,703	892,766,313	1,002,787,788
MADRE DE DIOS	26,172,554	79,255,918	63,060,595	61,945,393	94,402,557	66,004,028	87,397,703	119,591,850	188,344,107	217,237,124	213,216,362	206,236,755	215,129,276
MOQUEGUA	51,613,828	62,094,865	109,384,457	109,849,983	88,336,241	114,022,160	118,572,170	118,770,593	140,705,824	198,324,621	209,426,532	242,564,101	239,439,448
PASCO	113,762,829	135,253,286	136,731,832	169,108,249	144,396,706	226,189,665	307,291,648	254,772,821	315,275,152	335,012,780	383,183,418	386,456,893	375,912,735
PIURA	308,380,777	362,734,309	453,016,937	641,111,447	651,863,869	760,179,431	915,658,557	1,039,880,160	1,081,776,095	1,258,165,310	1,533,005,893	1,411,956,336	2,547,126,491
PUNO	199,828,532	252,931,753	372,746,385	486,790,041	540,027,344	671,623,027	828,742,486	789,694,973	801,626,793	1,064,517,610	1,341,860,739	1,352,321,751	1,285,123,250
SAN MARTIN	89,734,736	119,248,165	162,935,305	242,637,846	248,915,941	363,274,463	376,311,175	390,896,650	504,535,641	506,360,020	802,617,361	774,662,509	717,369,595
TACNA	86,477,756	98,662,909	118,371,250	126,494,286	173,966,347	182,937,629	257,739,766	241,780,139	295,472,672	414,731,603	408,216,329	511,511,455	511,571,718
TUMBES	43,139,593	94,844,368	82,137,649	94,248,052	113,534,862	131,319,196	204,336,266	167,239,730	193,325,763	223,041,376	371,983,073	283,973,136	370,325,752
UCAYALI	69,058,284	77,262,205	97,103,910	172,791,435	129,590,646	171,944,988	234,385,384	285,173,042	319,643,030	417,778,477	477,915,142	490,929,468	522,976,224
													*31-08-2017.

EN SOLES S/.

AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	60,465,422.00	79,128,959.00	143,307,687.00	241,146,947.00	337,729,389.00	303,040,719.00	277,815,745.00	193,480,841.00	308,126,286.00	381,744,804.00	649,468,178.00	432,890,231.00	604,309,186.00
ANCASH	241,929,184.00	268,250,755.00	305,278,161.00	383,683,138.00	508,331,355.00	681,997,900.00	721,534,537.00	665,115,059.00	787,744,497.00	994,003,642.00	1,077,659,082.00	1,004,827,167.00	856,191,965.00
APURIMAC	66,076,145.00	85,309,480.00	88,347,879.00	156,617,894.00	183,101,918.00	273,607,872.00	401,147,998.00	368,061,123.00	332,030,143.00	437,490,917.00	547,957,255.00	631,771,865.00	427,162,219.00
AREQUIPA	414,953,876.00	461,327,727.00	481,580,315.00	719,137,956.00	763,436,995.00	976,269,365.00	1,101,638,507.00	1,233,274,139.00	1,267,134,662.00	1,219,047,775.00	1,431,812,881.00	1,387,710,490.00	1,006,380,640.00
AYACUCHO	125,806,799.00	152,204,926.00	160,421,720.00	247,818,117.00	352,592,815.00	345,511,943.00	642,813,002.00	826,935,521.00	747,319,167.00	933,377,128.00	995,143,695.00	784,355,523.00	525,533,410.00
CAJAMARCA	152,606,820.00	164,008,421.00	186,820,943.00	397,648,261.00	512,460,575.00	541,483,327.00	658,646,132.00	637,347,970.00	721,213,442.00	849,091,335.00	1,113,862,994.00	1,006,103,701.00	800,585,145.00
CALLAO	285,374,846.00	308,696,929.00	344,938,401.00	388,168,359.00	284,532,803.00	391,376,144.00	880,694,875.00	1,867,844,262.00	1,905,200,877.00	2,040,797,948.00	2,254,101,221.00	2,220,098,669.00	1,485,626,780.00
CUSCO	229,406,333.00	270,444,666.00	295,023,733.00	539,533,208.00	672,308,248.00	1,064,852,347.00	832,527,910.00	908,882,991.00	1,325,136,438.00	1,538,019,336.00	1,734,438,322.00	1,664,566,209.00	1,047,593,410.00
HUANCAVELICA	90,084,589.00	107,654,089.00	133,440,017.00	151,242,317.00	183,824,058.00	231,662,916.00	247,799,662.00	364,817,744.00	394,210,056.00	524,678,569.00	538,994,319.00	498,159,559.00	315,677,583.00
HUANUCO	140,438,123.00	158,362,423.00	180,914,112.00	333,825,545.00	338,250,478.00	466,456,719.00	522,580,186.00	534,282,091.00	578,655,836.00	704,053,039.00	876,929,066.00	786,459,391.00	549,895,632.00
ICA	296,914,385.00	320,043,641.00	430,385,126.00	407,906,200.00	496,758,029.00	543,550,976.00	602,221,896.00	575,305,160.00	614,559,962.00	747,112,003.00	813,922,399.00	746,370,516.00	526,958,319.00
JUNIN	369,064,815.00	395,824,581.00	383,016,246.00	585,578,871.00	636,242,634.00	722,955,580.00	859,317,299.00	830,358,736.00	1,063,668,337.00	949,412,726.00	1,255,005,498.00	1,249,437,214.00	803,373,685.00
LA LIBERTAD	380,634,537.00	430,522,371.00	466,796,208.00	689,429,642.00	777,946,826.00	870,729,869.00	973,468,100.00	946,544,071.00	977,575,017.00	1,115,539,259.00	1,304,800,371.00	1,391,729,582.00	952,107,073.00
LAMBAYEQUE	387,991,349.00	381,403,106.00	462,370,844.00	625,155,221.00	675,724,655.00	734,286,932.00	873,179,402.00	982,089,591.00	952,363,845.00	944,494,748.00	1,095,450,921.00	1,046,018,609.00	780,696,357.00
LIMA	28,258,225,628.00	31,251,969,989.00	30,328,815,590.00	33,509,634,213.00	33,531,528,915.00	34,544,786,526.00	36,851,374,668.00	36,961,729,282.00	41,478,404,205.00	48,844,016,252.00	51,978,742,745.00	55,296,288,520.00	39,974,00

GOBIERNO NACIONAL: EJECUCION PRESUPUESTAL DEL GASTO CORRIENTE 2005 - 2017														
EN SOLES S/.														
	AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	EJECUTADA	60,465,422	79,128,959	143,307,687	241,146,947	337,729,389	303,040,719	277,815,745	193,480,841	308,126,286	381,744,804	649,468,178	432,890,231	604,309,186
	NO EJECUTADA	-1,684,315	-2,167,757	-15,910,641	-30,081,550	-18,920,442	-35,984,161	-15,606,979	-60,847,218	-7,185,692	-22,056,853	-9,536,292	-16,207,819	-301,765,253
ANCASH	EJECUTADA	241,929,184	268,250,755	305,278,161	383,683,138	508,331,355	681,997,900	721,534,537	665,115,059	787,744,497	994,003,642	1,077,659,082	1,004,827,167	856,191,965
	NO EJECUTADA	-4,685,031	-3,410,422	-28,754,725	-46,370,373	-99,264,821	-42,199,956	-32,217,610	-34,345,901	-43,869,668	-95,523,298	-86,701,358	-448,569,581	
APURIMAC	EJECUTADA	66,076,145	85,309,480	88,347,879	156,617,894	183,101,918	273,607,872	401,147,998	368,061,123	332,030,143	437,490,917	547,957,255	631,771,865	427,162,219
	NO EJECUTADA	-4,700,366	-8,971,789	-23,024,928	-41,587,630	-83,856,373	-20,210,645	-28,168,694	-20,472,398	-7,078,631	-40,064,367	-13,365,572	-13,330,793	-251,165,557
AREQUIPA	EJECUTADA	414,953,876	461,327,727	481,580,315	719,137,956	763,436,995	976,269,365	1,101,638,507	1,233,274,139	1,267,134,662	1,219,047,775	1,431,812,881	1,387,710,490	1,006,380,640
	NO EJECUTADA	-28,345,930	-19,443,677	-28,507,548	-43,446,109	-33,800,809	-48,288,739	-81,552,349	-108,623,293	-68,515,420	-62,898,779	-92,084,616	-75,861,300	-525,000,789
AYACUCHO	EJECUTADA	125,806,799	152,204,926	160,421,720	247,818,117	352,592,815	345,511,943	642,813,002	826,935,521	747,319,167	933,377,128	995,143,695	784,355,523	525,533,410
	NO EJECUTADA	-20,565,740	-33,346,768	-39,260,526	-60,510,627	-38,539,850	-66,420,306	-54,761,437	-84,939,453	-70,345,901	-63,442,335	-70,493,963	-30,771,220	-362,632,416
CAJAMARCA	EJECUTADA	152,606,820	164,008,421	186,820,943	397,648,261	512,540,575	648,443,327	658,646,132	677,347,970	721,213,442	849,091,335	1,113,862,994	1,006,103,701	800,585,145
	NO EJECUTADA	-4,961,355	-8,503,059	-38,573,778	-68,923,710	-58,858,512	-45,231,539	-58,472,546	-68,687,431	-67,538,044	-75,788,723	-44,809,322	-50,205,069	-495,747,779
CALLAO	EJECUTADA	285,374,846	308,696,929	344,938,401	388,168,359	284,532,803	391,376,144	480,694,875	1,867,844,262	1,905,200,877	2,040,797,948	2,254,101,221	2,220,098,669	1,485,626,780
	NO EJECUTADA	-21,682,940	-40,203,845	-40,014,335	-38,183,879	-39,797,865	-83,607,374	-69,607,374	-153,917,610	-50,051,876	-68,191,113	-155,685,846	-70,452,376	-920,035,277
CUSCO	EJECUTADA	229,406,333	270,444,666	295,023,733	539,533,208	672,308,248	1,064,852,347	832,527,910	908,882,991	1,325,136,438	1,538,019,336	1,734,438,322	1,664,566,209	1,047,593,410
	NO EJECUTADA	-10,080,270	-10,423,361	-21,017,946	-76,822,985	-236,563,875	-343,719,783	-167,009,346	-184,217,672	-225,663,086	-243,582,508	-112,411,760	-96,403,783	-692,400,979
HUANCAVELICA	EJECUTADA	90,084,589	107,654,089	133,440,017	151,242,317	183,824,058	231,662,916	247,799,662	364,817,744	394,210,056	524,678,569	538,994,319	498,159,559	315,677,583
	NO EJECUTADA	-7,202,422	-18,191,013	-27,433,952	-63,760,985	-51,285,883	-39,814,034	-38,885,950	-14,349,074	-64,299,739	-30,064,817	-16,524,157	-196,629,712	-196,629,712
HUANUCO	EJECUTADA	140,438,123	158,362,423	180,914,112	333,825,545	338,250,478	466,456,719	522,580,186	534,282,091	578,655,836	704,053,039	876,929,066	786,459,391	549,895,632
	NO EJECUTADA	-6,138,931	-11,212,054	-32,626,115	-182,849,660	-86,518,387	-21,060,543	-28,340,038	-26,757,564	-15,653,208	-18,756,553	-57,468,335	-31,028,837	-303,707,600
ICA	EJECUTADA	296,914,385	320,043,641	430,385,126	407,906,200	496,758,029	543,550,976	602,221,896	644,559,962	747,112,003	813,922,399	746,370,516	526,958,319	
	NO EJECUTADA	-2,878,580	-3,705,209	-95,584,972	-64,098,915	-46,695,741	-78,741,521	-34,716,601	-38,839,955	-81,404,542	-50,300,916	-66,654,864	-36,891,674	-362,628,412
JUNIN	EJECUTADA	369,064,815	395,824,581	383,016,246	585,578,871	636,242,531	722,955,580	859,317,299	830,358,736	1,063,668,337	949,412,762	1,255,005,498	1,249,437,214	803,373,685
	NO EJECUTADA	-8,892,015	-14,539,121	-70,570,229	-38,507,561	-71,497,551	-40,587,331	-40,587,370	-47,546,591	-83,344,040	-72,187,803	-83,344,040	-71,052,675	-490,800,660
LA LIBERTAD	EJECUTADA	380,634,537	430,522,371	466,796,208	689,429,642	777,946,826	870,729,869	973,468,100	946,544,071	977,575,017	1,115,539,259	1,304,800,371	1,391,729,582	952,107,073
	NO EJECUTADA	-5,012,588	-8,104,976	-49,749,227	-72,228,125	-41,061,302	-92,111,208	-132,516,162	-93,496,261	-49,454,289	-82,333,394	-75,303,032	-67,784,205	-828,484,303
LAMBAYEQUE	EJECUTADA	387,991,349	381,403,106	462,370,844	625,155,221	675,724,655	734,286,932	873,179,402	982,089,591	952,363,845	944,494,748	1,095,450,921	1,046,018,609	780,696,357
	NO EJECUTADA	-6,407,785	-93,816,059	-47,877,478	-38,149,940	-36,265,357	-38,018,335	-48,755,227	-49,384,325	-26,017,955	-68,748,533	-36,555,863	-49,537,651	-517,290,858
LIMA	EJECUTADA	28,258,225,628	31,251,969,989	30,328,815,590	33,509,634,213	33,531,528,915	34,544,786,526	36,851,374,668	36,961,729,282	41,478,404,205	48,844,016,252	51,978,742,745	55,296,288,520	39,974,001,780
	NO EJECUTADA	-2,910,362,347	-2,079,126,841	-3,649,063,646	-4,773,293,761	-3,030,006,647	-6,098,261,033	-5,869,630,293	-4,047,767,231	-2,921,067,886	-3,187,381,533	-4,516,577,980	-4,710,628,534	-27,260,299,325
LORETO	EJECUTADA	120,562,903	196,585,500	215,695,417	308,490,211	340,971,479	502,907,504	515,044,462	505,551,993	686,836,228	755,744,773	874,385,887	861,956,457	609,794,421
	NO EJECUTADA	-6,121,599	-11,712,531	-40,377,338	-36,049,690	-51,194,694	-35,627,788	-40,434,821	-54,008,729	-27,958,936	-28,445,127	-26,331,816	-30,809,856	-392,993,367
MADRE DE DIOS	EJECUTADA	24,443,614	73,645,770	44,921,805	52,727,041	89,151,956	57,219,901	71,727,943	112,929,784	184,202,382	198,534,188	203,079,340	189,835,473	129,510,321
	NO EJECUTADA	-1,728,940	-5,610,148	-18,138,790	-9,218,352	-5,260,661	-8,784,127	-15,669,760	-6,662,066	-1,412,782	-18,702,936	-10,137,022	-16,401,282	-95,618,955
MOQUEGUA	EJECUTADA	48,567,026	53,776,117	103,950,301	97,473,524	78,695,785	79,692,114	108,718,963	109,681,730	132,723,157	191,490,001	194,785,984	227,629,705	155,259,230
	NO EJECUTADA	-3,046,802	-8,318,748	-5,434,156	-12,376,459	-9,640,456	-34,330,046	-9,853,207	-9,088,863	-7,982,667	-6,834,620	-14,640,548	-14,934,396	-84,180,218
PASCO	EJECUTADA	107,345,817	133,133,968	118,252,180	151,084,001	137,624,934	210,933,282	282,207,154	225,879,911	292,987,425	304,534,494	337,474,732	332,089,658	213,467,650
	NO EJECUTADA	-6,417,012	-2,119,318	-18,479,652	-18,024,248	-6,771,772	-15,256,383	-25,084,494	-28,892,910	-22,287,727	-30,478,286	-45,708,686	-54,367,235	-162,445,085
PIURA	EJECUTADA	302,571,417	341,810,491	353,122,769	588,751,166	540,955,999	644,427,302	861,654,871	979,166,770	1,053,231,365	1,204,035,888	1,440,781,976	1,343,985,276	1,058,150,788
	NO EJECUTADA	-5,809,360	-20,923,818	-99,894,168	-52,360,281	-110,907,870	-115,752,129	-54,003,686	-60,713,390	-28,544,730	-54,129,422	-92,223,917	-67,971,060	-1,488,975,703
PUNO	EJECUTADA	192,642,362	219,877,654	304,288,305	421,862,172	490,645,456	627,341,529	733,348,473	730,418,394	779,643,539	1,033,510,987	1,288,206,409	816,868,930	
	NO EJECUTADA	-7,186,170	-33,054,099	-68,458,080	-64,927,869	-49,381,888	-44,281,498	-95,394,013	-59,276,579	-21,983,254	-31,006,623	-53,292,768	-63,115,342	-468,254,320
SAN MARTIN	EJECUTADA	85,730,176	113,573,274	130,417,639	208,181,509	241,699,485	321,500,845	359,077,400	369,011,682	491,483,335	486,263,448	774,471,824	726,109,035	464,086,240
	NO EJECUTADA	-4,004,560	-5,674,891	-15,677,666	-34,456,337	-17,416,456	-41,773,619	-17,233,775	-21,884,968	-10,532,306	-20,096,972	-28,145,537	-48,553,474	-253,283,355
TACNA	EJECUTADA	82,528,326	93,882,539	108,418,245	115,779,597	160,264,544	162,406,200	237,287,559	222,807,797	280,518,208	396,595,831	368,842,485	484,373,016	340,591,394
	NO EJECUTADA	-3,949,430	-4,780,370	-9,953,005	-10,714,689	-13,701,803	-20,531,429	-20,452,207	-18,972,342	-14,954,464	-18,135,772	-39,373,844	-27,138,439	-170,980,324
TUMBES	EJECUTADA	38,906,008	58,283,105	60,279,055	73,335,415	77,987,534	120,586,855	178,208,194	148,190,793	188,399,408	210,945,659	363,418,982	269,658,344	182,303,114
	NO EJECUTADA	-30,152,276	-18,979,100	-36,284,855	-51,603,112	-51,358,133	-56,177,190	-68,832,249	-131,243,622	-206,832,818	-364,496,160	-221,271,124	-340,673,110	
UCAYALI	EJECUTADA	64,846,379	74,715,331	82,479,866	154,282,439	119,774,886	156,517,908	213,494,006	258,009,428	303,771,096	383,439,952	453,670,988	469,640,381	305,121,013
	NO EJECUTADA	-4,211,905	-2,546,874	-14,624,044	-18,508,996	-9,815,760	-15,427,080	-20,891,378	-27,163,614	-15,871,934	-34,338,525	-24,244,154	-21,289,087	-217,855,211
*31-08-2017.														

GOBIERNOS REGIONALES

GOBIERNO REGIONAL: PRESUPUESTO MODIFICADO (PIM) DEL GASTO CORRIENTE 2005 - 2017

EN SOLES S/.

AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	167,225,883	176,102,056	191,149,702	204,168,829	220,788,833	250,647,171	301,621,389	337,938,809	365,027,372	420,256,063	469,712,031	543,405,940	534,512,141
ANCASH	498,514,011	532,654,279	794,214,902	723,140,863	821,486,779	835,211,621	823,964,668	922,497,196	933,434,526	1,057,870,065	1,083,664,145	1,171,186,692	1,258,428,007
APURIMAC	226,568,617	238,504,184	265,728,369	293,020,302	326,439,687	349,149,938	429,490,573	456,454,566	495,996,379	548,144,212	620,290,107	664,183,580	671,102,166
AREQUIPA	516,172,998	546,466,417	584,377,238	636,264,200	664,075,204	632,247,849	828,817,125	808,315,417	924,094,095	1,045,812,629	1,146,464,848	1,224,247,025	1,226,489,170
AYACUCHO	308,268,136	346,045,279	379,159,887	406,281,127	447,629,977	495,226,269	587,232,107	679,572,758	689,593,744	803,059,816	874,673,048	923,616,501	981,513,812
CAJAMARCA	516,500,672	547,382,303	606,124,430	625,819,406	720,311,070	745,841,490	863,263,656	932,202,244	1,043,055,783	1,208,410,729	1,283,985,301	1,411,135,225	1,524,569,149
CALLAO	283,217,728	322,470,491	384,492,700	413,488,279	543,288,438	535,167,329	603,275,870	709,704,285	712,943,447	855,221,870	838,629,582	906,378,694	880,496,470
CUSCO	471,763,546	519,543,059	614,652,160	647,248,455	661,185,329	742,712,773	936,665,387	940,075,311	1,108,623,024	1,299,885,201	1,292,806,465	1,329,082,223	1,365,733,151
HUANCACHELICA	224,805,667	229,006,494	240,945,257	272,786,200	303,907,024	323,582,288	430,524,100	521,305,448	560,319,469	597,472,003	630,341,092	666,676,782	693,250,906
HUANUCO	267,304,039	282,343,169	300,643,982	356,314,189	362,643,734	381,849,790	418,164,066	514,262,498	613,431,318	667,633,104	721,267,653	781,033,320	828,635,724
ICA	347,595,045	360,303,811	402,994,418	393,356,195	415,794,014	407,032,878	468,057,579	551,274,930	600,106,926	655,931,634	770,942,097	752,188,128	849,138,162
JUNIN	511,349,333	545,724,891	602,892,917	611,085,652	646,313,346	666,909,239	754,844,676	791,663,463	863,262,421	997,352,739	1,135,112,614	1,229,163,988	1,280,949,587
LA LIBERTAD	566,943,438	605,570,581	651,093,998	700,779,311	754,044,934	795,768,806	1,010,514,485	1,134,616,511	1,248,295,429	1,256,487,260	1,320,093,970	1,422,370,635	1,530,446,389
LAMBAYEQUE	367,415,651	397,114,510	410,224,695	432,587,183	446,574,333	463,707,793	499,623,886	584,718,229	664,361,020	797,487,188	822,117,033	873,215,716	941,890,280
LIMA	293,308,165	314,155,367	351,093,702	503,199,246	536,502,318	578,903,643	606,037,182	701,216,992	736,914,632	855,209,360	893,999,427	933,681,689	1,036,626,266
LORETO	482,164,077	502,960,867	580,450,082	685,763,187	699,384,107	633,009,783	717,522,064	883,003,605	1,026,742,707	1,138,188,256	1,121,369,898	1,262,725,390	1,221,904,644
MADRE DE DIOS	69,150,665	71,733,289	78,590,110	93,454,961	117,202,427	125,208,468	134,034,050	144,231,890	170,123,488	164,719,238	196,242,549	207,324,952	216,001,159
MOQUEGUA	112,253,967	120,596,208	167,297,509	168,528,847	168,491,900	185,893,496	227,004,895	239,303,150	229,014,991	244,887,033	262,372,220	283,576,152	307,108,925
PASCO	122,676,754	134,951,194	147,091,959	199,609,212	192,064,701	183,322,075	232,483,152	276,635,037	256,150,482	286,251,764	324,574,641	339,551,197	357,700,461
PIURA	524,054,503	576,295,901	615,916,074	646,171,417	683,993,344	723,886,644	843,651,998	936,512,205	1,017,701,324	1,207,710,204	1,314,059,818	1,391,560,577	1,469,629,761
PUNO	530,831,712	586,222,100	605,694,343	632,175,167	699,535,690	711,104,399	837,964,837	887,592,906	1,015,135,707	1,071,843,695	1,188,399,156	1,284,560,964	1,293,414,091
SAN MARTIN	328,593,527	325,892,615	346,672,615	365,098,338	384,075,139	419,108,049	468,098,227	512,942,858	568,994,187	673,260,487	790,082,616	838,890,523	844,242,344
TACNA	170,555,887	182,074,194	229,268,173	263,984,779	275,881,652	230,679,924	263,082,181	322,392,397	339,713,360	341,469,624	362,740,720	394,918,565	423,485,487
TUMBES	136,730,368	158,913,335	173,167,006	154,066,664	167,863,446	180,192,847	194,936,900	248,981,864	263,996,473	307,601,801	328,410,654	349,903,865	372,609,483
UCAYALI	201,800,558	216,520,616	234,409,915	269,612,524	288,425,178	274,017,155	301,854,229	376,976,271	385,202,962	445,142,212	469,320,078	515,864,855	536,435,527
													*31-08-2017.

GOBIERNO REGIONAL: EJECUCION PRESUPUESTAL (DEVENGADOS) DEL GASTO CORRIENTE 2005 - 2017

EN SOLES S/.

AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	164,608,724	173,509,333	188,027,404	200,435,994	216,002,562	240,913,580	284,692,574	315,512,162	345,167,350	402,999,910	457,350,189	535,155,233	345,542,024
ANCASH	482,747,937	520,418,084	761,908,543	631,321,393	670,488,422	728,054,135	754,474,960	872,509,140	891,195,499	1,006,597,631	994,639,548	1,102,472,047	759,455,244
APURIMAC	219,348,236	232,013,400	256,050,949	282,015,003	317,732,048	332,302,631	402,714,965	423,704,157	476,488,499	529,574,971	582,810,104	638,494,124	401,665,205
AREQUIPA	506,158,262	407,734,637	570,610,043	614,062,414	627,048,723	613,118,070	781,586,340	765,503,976	893,913,632	972,469,891	1,077,527,294	1,180,496,154	771,944,607
AYACUCHO	300,678,981	332,043,093	364,422,769	388,154,109	434,362,949	479,137,227	513,851,648	637,373,303	657,028,866	762,861,737	846,615,097	882,992,076	571,448,169
CAJAMARCA	501,764,637	538,063,061	588,962,926	604,462,912	692,252,819	718,435,548	810,904,835	890,681,949	1,001,936,228	1,178,640,595	1,257,288,362	1,385,970,697	939,608,208
CALLAO	227,534,452	256,406,631	304,311,317	347,755,875	497,107,587	499,617,356	555,063,251	681,807,824	695,934,102	805,304,618	808,846,870	883,794,451	555,226,786
CUSCO	460,478,692	500,396,710	552,327,881	623,355,658	630,225,884	713,984,877	898,708,210	905,679,772	1,083,627,994	1,207,129,725	1,201,535,183	1,255,257,370	804,299,665
HUANCANELICA	222,889,311	224,663,283	233,396,233	254,627,463	286,782,303	298,162,595	365,609,611	460,345,391	539,941,562	570,022,237	602,938,308	654,264,560	417,928,499
HUANUCO	260,112,620	274,186,083	288,996,409	339,860,208	347,386,691	358,357,403	389,607,802	473,949,600	586,930,447	640,774,509	674,523,666	755,064,194	481,255,330
ICA	328,544,234	342,907,245	378,720,148	371,092,941	396,922,853	395,801,117	427,525,598	518,657,591	584,736,958	646,648,033	748,890,244	733,435,934	500,205,901
JUNIN	501,520,130	531,797,796	577,674,289	579,070,032	621,384,160	639,621,858	719,717,695	762,250,371	843,434,762	970,956,788	1,086,997,083	1,198,901,281	768,351,144
LA LIBERTAD	547,508,529	591,443,618	630,781,045	676,905,834	725,757,752	758,595,829	863,830,968	1,003,819,681	1,197,073,811	1,205,063,517	1,225,075,251	1,371,539,929	886,179,050
LAMBAYEQUE	357,053,195	377,578,750	400,786,733	424,337,304	439,133,257	450,073,015	478,472,754	550,976,432	635,181,791	765,420,589	780,830,357	840,029,748	581,741,333
LIMA	288,260,893	309,661,129	340,515,374	465,283,621	501,820,992	560,777,886	578,431,282	675,156,047	720,861,040	834,389,384	859,948,917	919,003,075	589,125,360
LORETO	473,424,734	490,993,278	554,746,071	663,604,213	627,658,545	601,354,188	673,725,036	849,793,738	955,188,481	1,087,655,447	1,056,986,800	1,198,762,923	810,395,726
MADRE DE DIOS	67,881,548	70,467,054	75,413,023	80,036,950	110,951,767	117,216,299	121,857,589	134,723,664	166,030,947	158,114,997	180,225,026	197,891,344	123,011,482
MOQUEGUA	107,882,314	116,109,593	151,913,442	149,720,256	157,822,855	175,095,309	196,726,509	219,744,455	217,589,053	234,895,826	234,654,813	269,261,949	173,478,913
PASCO	118,161,704	129,559,477	140,156,455	180,442,430	163,499,088	174,367,932	201,161,596	236,438,787	246,048,741	273,528,374	307,247,187	331,213,250	213,918,791
PIURA	515,727,592	567,240,955	585,245,812	626,935,006	669,105,442	708,451,732	779,499,993	879,275,972	989,971,673	1,176,248,670	1,211,465,724	1,351,814,196	878,713,544
PUNO	517,182,715	571,621,715	585,841,928	614,706,749	682,157,355	688,905,551	794,462,443	853,290,712	983,007,589	1,028,703,252	1,128,908,016	1,236,412,033	803,007,238
SAN MARTIN	320,543,117	316,479,677	333,704,721	351,823,110	378,756,654	413,207,349	441,146,990	493,842,694	559,073,469	659,797,734	764,260,218	801,874,078	506,296,357
TACNA	166,646,378	176,471,228	215,759,291	251,823,715	234,104,725	218,287,683	235,136,462	283,967,815	318,940,461	319,030,085	336,593,506	370,581,683	232,392,912
TUMBES	132,697,353	138,128,767	165,941,453	150,176,327	163,409,489	176,014,248	186,695,126	240,008,295	254,449,464	297,622,555	308,144,128	338,076,249	226,073,181
UCAYALI	197,901,502	210,819,668	226,642,615	244,284,202	276,599,844	257,156,737	285,551,756	351,749,041	371,508,836	429,431,212	458,489,231	500,437,030	346,143,738

*31-08-2017.

GOBIERNO REGIONAL: EJECUCION PRESUPUESTAL DEL GASTO CORRIENTE 2005 - 2017														
EN SOLES S/.														
	AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	EJECUTADA	164,608,724	173,509,333	188,027,404	200,435,994	216,002,562	240,913,580	284,692,574	315,512,162	345,167,350	402,999,910	457,350,189	535,155,233	345,542,024
	NO EJECUTADA	-2,617,159	-2,592,723	-3,122,298	-3,732,835	-4,786,271	-9,733,591	-16,928,815	-22,426,647	-19,860,022	-17,256,153	-12,361,842	-8,250,707	-188,970,117
ANCASH	EJECUTADA	482,747,937	520,418,084	761,908,543	631,321,393	670,488,422	728,054,135	754,474,960	872,509,140	891,195,499	1,006,597,631	994,639,548	1,102,472,407	759,455,244
	NO EJECUTADA	-15,766,074	-12,236,195	-32,306,359	-91,819,470	-150,998,357	-107,157,486	-69,489,708	-68,988,056	-39,239,027	-51,272,434	-68,024,597	-68,714,645	-498,972,763
APURIMAC	EJECUTADA	219,348,236	232,013,400	256,050,949	282,015,003	317,732,048	332,302,631	402,714,965	423,704,157	476,488,499	529,574,971	582,810,104	638,494,124	401,665,205
	NO EJECUTADA	-7,220,381	-6,490,784	-9,677,420	-11,005,299	-8,707,639	-16,847,307	-26,775,608	-32,750,409	-19,507,880	-18,569,241	-37,480,003	-25,689,456	-269,436,961
AREQUIPA	EJECUTADA	506,158,262	407,734,637	570,610,043	614,062,414	627,048,723	613,118,070	781,586,340	765,503,976	893,913,632	972,469,891	1,077,527,294	1,180,496,154	771,944,607
	NO EJECUTADA	-10,014,736	-138,731,780	-13,767,195	-22,201,786	-37,026,481	-19,129,779	-47,230,785	-42,811,441	-30,180,463	-73,342,738	-68,937,554	-43,750,871	-454,544,563
AYACUCHO	EJECUTADA	300,678,981	332,043,093	364,422,769	388,154,109	434,362,949	479,137,227	513,851,648	637,373,303	657,028,866	762,861,737	846,615,097	882,992,076	571,448,169
	NO EJECUTADA	-7,589,155	-14,002,186	-14,737,118	-18,127,018	-13,267,028	-16,089,042	-73,380,459	-42,199,455	-32,564,878	-40,198,079	-28,057,951	-40,624,425	-410,065,643
CAJAMARCA	EJECUTADA	501,764,637	538,063,061	588,962,926	604,462,912	692,252,819	718,435,548	810,904,835	890,681,949	1,001,936,228	1,178,640,595	1,257,288,362	1,385,970,697	939,608,208
	NO EJECUTADA	-14,736,035	-9,319,242	-17,161,504	-21,356,494	-28,058,251	-27,405,942	-52,358,821	-41,520,295	-41,119,555	-29,770,134	-26,696,939	-25,164,528	-584,960,941
CALLAO	EJECUTADA	227,534,452	256,406,631	304,311,317	347,755,873	497,107,587	499,617,356	555,063,251	681,807,824	695,934,102	805,304,618	808,846,870	883,794,451	555,226,786
	NO EJECUTADA	-55,683,276	-66,063,860	-80,181,383	-65,732,404	-46,180,851	-35,499,973	-48,212,619	-27,896,461	-17,009,345	-29,717,252	-29,782,712	-22,584,243	-325,269,684
CUSCO	EJECUTADA	460,478,692	500,396,710	552,327,881	623,355,658	630,225,884	713,984,877	898,708,210	905,679,772	1,083,627,994	1,207,129,725	1,201,535,183	1,255,257,370	804,299,665
	NO EJECUTADA	-11,284,854	-19,146,349	-62,324,279	-23,892,797	-30,959,445	-28,727,896	-37,957,177	-34,395,539	-24,995,030	-92,755,476	-91,271,282	-73,824,853	-561,433,486
HUANCABELLA	EJECUTADA	222,889,311	224,663,283	233,396,233	254,627,463	286,782,303	298,162,595	365,609,611	460,345,391	539,941,562	570,022,237	602,938,308	654,264,560	417,928,499
	NO EJECUTADA	-1,916,356	-4,343,211	-7,549,024	-18,158,737	-17,124,721	-25,419,693	-64,914,489	-60,960,057	-20,377,907	-27,449,766	-29,402,784	-12,412,222	-275,322,407
HUANUCO	EJECUTADA	260,112,620	274,186,083	288,996,409	339,860,208	347,386,691	358,357,403	389,607,802	473,949,600	586,930,447	640,774,509	674,523,666	755,064,194	481,255,330
	NO EJECUTADA	-7,191,419	-8,157,086	-11,647,573	-16,453,981	-15,257,043	-23,492,387	-28,556,264	-40,312,898	-26,500,871	-26,858,595	-46,743,987	-25,969,126	-347,380,394
ICA	EJECUTADA	328,544,234	342,907,245	378,720,148	371,092,941	396,922,853	378,720,148	518,657,591	584,648,033	646,648,033	748,890,244	733,435,934	500,205,901	
	NO EJECUTADA	-19,050,811	-17,396,566	-24,274,270	-22,263,254	-18,871,161	-11,231,761	-40,531,981	-32,617,339	-15,369,968	-9,283,601	-22,051,853	-18,752,194	-348,932,261
JUNIN	EJECUTADA	501,520,130	531,797,796	577,674,289	579,070,032	621,384,160	639,621,858	719,717,695	762,250,371	843,434,631	970,956,788	1,086,997,083	1,198,901,281	768,351,144
	NO EJECUTADA	-9,829,203	-13,927,095	-25,218,628	-32,015,620	-24,929,186	-27,287,381	-35,126,981	-32,413,092	-19,827,659	-26,395,951	-48,115,531	-30,262,707	-512,598,443
LA LIBERTAD	EJECUTADA	547,508,529	591,443,618	630,781,045	676,905,834	725,757,752	758,595,829	863,830,968	1,003,819,681	1,197,073,811	1,205,063,517	1,225,075,251	1,371,539,929	886,179,050
	NO EJECUTADA	-19,434,909	-14,126,963	-20,312,953	-23,873,477	-28,287,182	-37,172,977	-146,683,517	-130,796,830	-51,221,618	-51,423,743	-95,018,719	-50,830,706	-644,267,339
LAMBAYEQUE	EJECUTADA	357,053,195	377,578,750	400,786,733	424,337,304	439,133,257	450,073,015	478,472,754	550,976,432	635,181,791	765,420,589	780,830,357	804,029,748	581,741,333
	NO EJECUTADA	-10,362,456	-19,535,760	-9,437,962	-8,249,879	-4,417,076	-13,634,778	-21,151,132	-33,741,797	-29,179,229	-32,066,599	-41,286,678	-33,185,968	-360,148,947
LIMA	EJECUTADA	288,260,893	309,661,129	340,515,374	465,283,621	501,820,992	560,777,886	578,431,282	675,156,047	720,861,040	834,389,384	859,948,917	919,003,075	589,125,360
	NO EJECUTADA	-5,047,272	-4,494,238	-10,578,328	-37,915,625	-34,681,326	-18,125,757	-27,605,900	-26,060,945	-16,053,592	-20,819,976	-34,050,510	-14,678,614	-447,500,906
LORETO	EJECUTADA	473,424,734	490,993,278	554,746,071	663,604,213	627,658,545	601,354,188	673,725,036	849,793,738	955,188,481	1,087,655,447	1,056,986,800	1,198,762,923	810,595,726
	NO EJECUTADA	-8,739,343	-11,967,589	-25,704,011	-22,158,974	-71,725,562	-31,655,595	-43,797,028	-33,209,867	-71,554,226	-50,532,809	-64,383,098	-63,962,467	-411,508,918
MADRE DE DIOS	EJECUTADA	67,881,548	70,467,054	75,413,023	80,036,950	110,951,767	117,216,299	121,857,589	134,723,664	166,030,947	158,114,997	180,225,026	197,891,344	123,011,482
	NO EJECUTADA	-1,269,117	-1,266,235	-3,177,087	-13,418,011	-6,250,660	-7,992,169	-12,176,461	-9,508,226	-4,092,541	-6,604,241	-16,017,523	-9,433,608	-92,989,677
MOQUEGUA	EJECUTADA	107,882,314	116,109,593	151,913,442	149,720,256	157,882,855	175,095,309	196,732,509	219,744,455	217,589,053	234,895,826	234,654,813	269,261,949	173,478,913
	NO EJECUTADA	-4,371,653	-4,486,615	-15,384,067	-18,808,591	-10,669,045	-10,798,187	-30,278,386	-19,558,695	-11,425,938	-9,991,207	-27,717,407	-14,314,203	-133,630,012
PASCO	EJECUTADA	118,161,704	129,559,477	140,156,455	180,442,430	163,499,088	174,367,932	201,161,596	236,438,787	246,048,741	273,528,374	307,247,187	331,213,250	213,918,791
	NO EJECUTADA	-4,515,050	-6,935,717	-6,935,504	-19,166,782	-28,565,613	-8,954,143	-31,321,556	-40,196,250	-10,101,741	-12,723,390	-17,327,454	-8,337,947	-143,781,670
PIURA	EJECUTADA	515,727,592	567,240,955	585,245,812	626,935,006	669,105,442	708,451,732	779,499,993	879,275,972	989,971,673	1,176,248,670	1,211,465,724	1,351,814,196	878,713,544
	NO EJECUTADA	-8,326,911	-9,054,946	-30,670,262	-19,236,411	-14,887,902	-15,434,912	-64,152,005	-57,236,233	-27,729,651	-31,461,534	-102,594,094	-39,746,381	-590,916,217
PUNO	EJECUTADA	517,182,715	571,621,715	585,841,928	614,706,749	682,157,355	688,905,551	794,462,443	853,290,712	983,007,589	1,028,703,252	1,128,908,016	1,236,412,033	803,007,238
	NO EJECUTADA	-13,648,997	-14,600,385	-19,852,415	-17,468,418	-17,378,335	-22,198,848	-43,502,394	-34,302,194	-32,128,118	-43,140,443	-59,491,140	-48,148,931	-490,406,853
SAN MARTIN	EJECUTADA	320,543,117	316,479,677	333,704,721	351,823,110	378,756,654	413,207,349	441,146,990	493,842,694	559,073,469	659,797,734	764,260,218	801,874,078	506,296,357
	NO EJECUTADA	-8,050,410	-9,412,938	-12,967,894	-13,275,228	-5,318,485	-5,900,700	-26,951,237	-19,100,164	-9,920,718	-13,462,753	-25,822,398	-37,016,445	-337,945,987
TACNA	EJECUTADA	166,646,378	176,471,228	215,759,291	251,823,715	234,104,725	218,287,683	235,136,462	283,967,815	318,940,461	319,030,085	336,593,506	370,581,683	232,392,912
	NO EJECUTADA	-3,909,509	-5,602,966	-13,508,882	-12,161,064	-41,776,927	-12,392,241	-27,945,719	-38,424,582	-20,772,899	-22,439,539	-26,147,214	-24,336,882	-191,092,575
TUMBES	EJECUTADA	132,697,353	138,128,767	165,941,453	150,176,327	163,409,489	176,014,248	186,695,126	240,008,295	254,449,464	297,622,555	308,144,128	338,076,249	226,073,181
	NO EJECUTADA	-69,103,205	-78,391,849	-68,468,462	-119,436,197	-125,015,689	-98,002,907	-115,159,103	-136,967,796	-147,519,657	-161,175,950	-177,768,606	-330,362,346	
UCAYALI	EJECUTADA	197,901,502	210,819,668	226,642,615	244,284,202	276,599,844	257,156,737	285,551,756	351,749,041	371,508,836	429,431,212	458,489,231	500,437,030	346,143,738
	NO EJECUTADA	-3,899,056	-5,700,948	-7,767,300	-25,328,322	-11,825,334	-16,860,418	-16,302,473	-25,227,230	-13,694,126	-15,711,000	-10,830,847	-15,427,825	-190,291,789

GOBIERNOS LOCALES

GOBIERNO LOCAL: PRESUPUESTO MODIFICADO (PIM) DEL GASTO CORRIENTE 2007 - 2017

EN SOLES S/.

AÑO	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	24,824,145	64,636,162	80,034,634	88,977,199	101,670,883	129,046,372	124,692,998	145,134,700	136,034,133	143,230,977	146,508,789
ANCASH	165,174,980	343,229,099	472,597,885	482,729,310	555,594,196	639,021,977	624,204,224	622,202,890	555,037,768	538,121,806	551,139,985
APURIMAC	44,896,426	92,583,024	110,634,794	127,629,322	122,664,167	146,654,711	155,227,288	161,161,836	157,124,565	182,067,869	175,966,102
AREQUIPA	178,231,529	281,341,198	396,333,695	444,506,264	502,180,352	576,518,757	597,765,785	588,236,368	628,904,139	680,743,016	639,260,141
AYACUCHO	79,006,051	121,316,950	149,452,117	155,380,407	169,383,321	228,033,678	251,311,646	249,109,205	246,539,529	260,462,518	256,193,868
CAJAMARCA	162,513,468	297,371,140	339,274,348	430,599,765	518,099,088	669,966,323	656,273,235	679,362,706	641,369,103	691,293,646	681,554,969
CALLAO	264,531,200	307,516,783	337,275,317	385,591,118	418,307,269	443,006,711	523,237,677	538,199,368	555,765,959	608,859,928	575,657,411
CUSCO	219,264,573	419,540,907	503,541,863	517,025,177	691,680,539	1,163,593,687	1,138,292,797	874,948,631	856,362,788	839,849,433	783,626,815
HUANCavelica	36,830,361	115,461,991	144,540,595	151,122,708	172,884,064	203,093,816	193,529,030	200,542,183	211,279,291	206,164,819	216,110,694
HUANUCO	75,196,063	119,157,335	146,412,579	177,313,502	221,327,935	274,530,928	280,157,719	285,113,149	268,833,031	301,684,055	287,104,751
ICA	109,836,537	149,156,814	167,438,913	201,054,313	227,194,598	253,162,643	284,334,930	317,053,353	305,063,233	322,459,910	292,118,750
JUNIN	154,869,911	226,554,919	265,870,959	282,478,363	348,173,978	397,987,033	429,818,540	432,789,644	424,988,407	453,497,855	422,262,975
LA LIBERTAD	161,961,247	269,196,067	326,763,788	406,947,902	513,766,112	594,891,973	663,453,606	641,113,313	616,893,103	670,978,329	633,034,354
LAMBAYEQUE	112,879,636	155,806,936	185,385,244	203,631,110	248,485,205	262,458,529	288,767,339	310,981,722	297,500,639	332,871,568	326,455,388
LIMA	2,044,866,987	2,410,664,015	2,697,711,709	3,230,681,562	3,475,955,236	3,948,985,479	4,205,038,472	4,257,537,804	4,303,753,903	4,680,652,285	4,587,824,683
LORETO	181,488,630	224,660,406	248,581,408	283,292,204	333,913,098	342,376,695	380,514,696	404,506,743	381,044,027	395,631,714	376,899,079
MADRE DE DIOS	12,141,788	23,523,776	30,516,650	37,836,958	33,801,215	43,924,199	47,015,099	47,572,255	49,794,091	50,218,055	52,249,604
MOQUEGUA	128,370,495	159,266,854	179,303,008	193,242,463	245,899,607	259,317,262	216,611,741	195,432,946	233,310,579	238,480,232	206,314,564
PASCO	31,271,653	71,289,522	99,201,675	107,164,592	130,687,081	156,242,266	167,038,707	166,867,399	178,667,522	164,335,344	147,717,439
PIURA	254,398,512	374,432,571	434,383,462	458,010,726	523,777,251	662,264,399	684,637,704	755,393,352	720,223,473	773,842,766	708,440,221
PUNO	100,791,948	212,629,101	273,178,102	280,474,525	323,304,381	422,041,665	435,437,712	468,301,246	440,182,338	458,811,681	430,796,378
SAN MARTIN	88,257,927	113,355,827	142,902,959	169,450,000	215,388,176	239,315,848	244,999,223	258,819,898	251,993,237	269,188,714	252,709,620
TACNA	194,039,756	279,526,655	343,457,557	325,084,409	315,205,238	322,215,017	300,496,919	270,282,945	271,105,629	272,471,549	216,100,298
TUMBES	41,026,011	57,617,272	67,705,633	79,676,125	93,229,858	98,872,033	101,260,889	118,318,170	120,963,586	119,139,406	91,211,192
UCAYALI	53,986,644	83,638,559	102,707,435	141,608,034	163,354,389	175,835,187	189,286,721	193,951,871	194,424,694	212,092,279	194,627,848
											*31-08-2017.

GOBIERNO LOCAL: EJECUCION PRESUPUESTAL (DEVENGADOS) DEL GASTO CORRIENTE 2007 - 2017

EN SOLES S/.

AÑO	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	22,148,654	57,375,104	66,350,299	76,114,001	76,672,125	107,245,384	107,265,797	125,701,790	118,242,923	124,190,939	82,209,613
ANCASH	124,024,786	277,693,288	367,868,164	396,824,169	431,871,880	497,759,924	476,595,185	488,161,101	441,993,278	438,516,676	262,282,810
APURIMAC	40,648,706	82,487,544	91,818,883	97,354,050	98,163,410	122,751,442	129,302,725	137,828,398	136,181,271	144,502,626	83,561,015
AREQUIPA	144,329,443	216,093,654	279,187,301	339,932,880	376,448,572	414,404,988	444,881,870	466,009,934	466,290,231	541,759,498	330,190,698
AYACUCHO	69,613,528	106,722,567	123,496,593	130,954,437	134,175,185	180,974,394	192,200,328	211,419,531	203,889,259	225,261,910	124,397,270
CAJAMARCA	126,207,625	249,948,028	258,921,229	347,226,580	373,862,756	528,933,072	557,152,338	587,377,242	519,260,613	567,828,915	329,588,306
CALLAO	236,303,205	286,083,036	301,059,722	358,460,507	344,703,324	370,172,479	439,294,849	474,355,631	479,869,180	524,851,706	310,452,716
CUSCO	174,179,935	348,202,270	394,976,876	427,823,039	524,665,302	870,299,679	911,252,278	776,243,836	739,619,687	743,770,836	363,787,125
HUANCAVELICA	29,507,870	99,980,517	121,004,414	129,197,129	133,561,591	163,554,448	163,111,809	169,934,349	167,177,463	176,224,823	100,213,665
HUANUCO	61,360,530	105,790,645	123,080,262	154,724,930	171,446,847	219,835,828	233,193,351	248,129,628	224,689,479	251,191,540	127,447,463
ICA	79,603,724	118,462,715	130,866,937	166,067,856	178,333,419	193,136,479	213,370,526	249,418,684	239,277,641	259,789,183	144,588,129
JUNIN	130,961,324	196,692,013	213,756,867	242,971,717	281,625,975	325,798,577	348,035,467	366,310,660	347,757,363	386,206,526	202,677,227
LA LIBERTAD	141,950,199	237,461,007	270,459,042	340,103,468	386,858,829	459,003,762	507,899,578	529,882,841	493,711,346	564,676,118	292,584,354
LAMBAYEQUE	105,681,530	147,251,510	166,933,732	184,124,993	209,498,618	228,285,501	241,187,757	258,422,798	244,948,192	270,386,190	171,533,957
LIMA	1,801,353,062	2,123,938,520	2,361,866,988	2,795,033,819	2,949,986,537	3,439,291,129	3,636,603,650	3,684,513,938	3,721,931,438	4,034,743,389	2,413,911,178
LORETO	171,548,851	208,805,696	210,141,504	266,157,625	304,281,592	307,028,874	327,155,910	365,349,797	333,200,505	346,099,171	211,225,191
MADRE DE DIOS	10,401,878	20,698,426	25,730,380	32,668,402	30,797,497	34,758,868	41,971,005	41,381,388	40,612,912	43,056,118	24,554,348
MOQUEGUA	100,230,939	133,775,070	135,005,760	149,594,093	167,554,865	199,010,558	171,561,226	156,290,526	160,541,117	177,061,997	78,231,197
PASCO	26,862,147	58,213,467	74,603,487	82,772,909	92,410,527	118,434,420	117,212,831	134,648,219	138,279,007	137,357,807	64,817,980
PIURA	214,643,857	335,543,279	360,488,102	394,779,654	430,640,016	553,296,008	585,115,726	642,919,851	601,127,780	653,357,579	368,286,058
PUNO	86,383,259	185,693,119	221,980,851	245,141,110	268,584,525	356,121,048	360,309,156	379,310,949	351,478,639	389,342,664	204,277,069
SAN MARTIN	79,605,706	102,045,431	114,741,651	134,746,852	153,228,625	199,343,151	201,862,576	221,569,711	212,708,181	229,388,547	129,043,353
TACNA	144,264,106	209,098,520	245,401,205	257,364,131	224,192,044	250,906,322	226,717,219	196,815,933	191,967,006	222,692,643	106,565,365
TUMBES	35,621,478	49,248,639	58,436,551	72,225,769	78,984,347	84,566,414	83,987,611	105,137,764	96,907,964	98,862,556	51,229,345
UCAYALI	46,138,098	73,949,159	89,121,336	131,670,394	138,608,051	149,855,045	157,421,396	178,205,174	167,477,337	187,694,068	108,522,418
											*31-08-2017.

GOBIERNO LOCAL: EJECUCION PRESUPUESTAL DEL GASTO CORRIENTE 2007 - 2017

EN SOLES S/.

	AÑO	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	EJECUTADA	22,148,654	57,375,104	66,350,299	76,114,001	76,672,125	107,245,384	107,265,797	125,701,790	118,242,923	124,190,939	82,209,613
	NO EJECUTADA	-2,675,491	-7,261,058	-13,684,335	-12,863,198	-24,998,758	-21,800,988	-17,427,201	-19,432,910	-17,791,210	-19,040,038	-64,299,176
ANCASH	EJECUTADA	124,024,786	277,693,288	367,868,164	396,824,169	431,871,880	497,759,924	476,595,185	488,161,101	441,993,278	438,516,676	262,282,810
	NO EJECUTADA	-41,150,194	-65,535,811	-104,729,721	-85,905,141	-123,722,316	-141,262,053	-147,609,039	-134,041,789	-113,044,490	-99,605,130	-288,857,175
APURIMAC	EJECUTADA	40,648,706	82,487,544	91,818,883	97,354,050	98,163,410	122,751,442	129,302,725	137,828,398	136,181,271	144,502,626	83,561,015
	NO EJECUTADA	-4,247,720	-10,095,480	-18,815,911	-30,275,272	-24,500,757	-23,903,269	-25,924,563	-23,333,438	-20,943,294	-37,565,243	-92,405,087
AREQUIPA	EJECUTADA	144,329,443	216,093,654	279,187,301	339,932,880	376,448,572	414,404,988	444,881,870	466,009,934	466,290,231	541,759,498	330,190,698
	NO EJECUTADA	-33,902,086	-65,247,544	-117,146,394	-104,573,384	-125,731,780	-162,113,769	-152,883,915	-122,226,434	-162,613,908	-138,983,518	-309,069,444
AYACUCHO	EJECUTADA	69,613,528	106,722,567	123,496,593	130,954,437	134,175,185	180,974,394	192,200,328	211,419,531	203,889,259	225,261,910	124,397,270
	NO EJECUTADA	-9,392,523	-14,594,383	-25,955,524	-24,425,970	-35,208,136	-47,059,284	-59,111,318	-37,689,674	-42,650,270	-35,200,608	-131,796,598
CAJAMARCA	EJECUTADA	126,207,625	249,948,028	258,921,229	347,226,580	373,862,756	528,933,072	557,152,338	587,377,242	519,260,613	567,828,915	329,588,306
	NO EJECUTADA	-36,305,843	-47,423,112	-80,353,119	-83,373,185	-144,236,332	-141,033,251	-99,120,897	-91,985,464	-122,108,490	-123,464,731	-351,966,663
CALLAO	EJECUTADA	236,303,205	286,083,036	301,059,722	358,460,507	344,703,324	370,172,479	439,294,849	474,355,631	479,869,180	524,851,706	310,452,716
	NO EJECUTADA	-28,227,995	-21,433,747	-36,215,595	-27,130,611	-73,603,945	-72,834,232	-83,942,828	-63,843,737	-75,896,779	-84,008,222	-265,204,695
CUSCO	EJECUTADA	174,179,935	348,202,270	394,976,876	427,823,039	524,665,302	870,299,679	911,252,278	776,243,836	739,619,687	743,770,832	363,787,125
	NO EJECUTADA	-45,084,638	-71,338,637	-108,564,987	-89,202,138	-167,015,237	-293,294,008	-227,040,519	-98,704,795	-116,743,101	-96,078,597	-419,839,690
HUANCAVELICA	EJECUTADA	29,507,870	99,980,517	121,004,414	129,197,129	133,561,591	163,554,448	163,111,809	169,934,349	167,177,463	176,224,823	100,213,665
	NO EJECUTADA	-7,322,491	-15,481,474	-23,536,181	-21,925,579	-39,322,473	-39,539,368	-30,417,221	-30,607,828	-29,939,996	-115,897,029	-115,897,029
HUANUCO	EJECUTADA	61,360,530	105,790,645	123,080,262	154,724,930	171,446,847	219,835,828	233,193,351	248,129,628	224,689,479	251,191,540	127,447,463
	NO EJECUTADA	-13,835,533	-13,366,690	-23,332,317	-22,588,572	-49,881,088	-54,695,100	-46,964,368	-36,983,521	-44,143,552	-50,492,515	-159,657,288
ICA	EJECUTADA	79,603,724	118,462,715	130,866,937	166,067,856	178,333,419	193,136,479	213,370,526	249,418,684	239,277,641	259,789,183	144,588,129
	NO EJECUTADA	-30,232,813	-30,694,099	-36,571,976	-34,986,457	-48,861,179	-60,026,164	-70,964,404	-67,634,669	-65,785,592	-62,670,727	-147,530,621
JUNIN	EJECUTADA	130,961,324	196,692,013	213,756,867	242,971,717	281,625,975	325,798,577	348,035,467	366,310,660	347,757,363	386,206,526	202,677,227
	NO EJECUTADA	-23,908,587	-29,862,906	-52,114,092	-39,506,646	-66,548,003	-72,188,456	-81,783,073	-66,478,984	-77,231,044	-67,291,329	-219,585,748
LA LIBERTAD	EJECUTADA	141,950,199	237,461,007	270,459,042	340,103,468	386,858,829	459,003,762	507,899,578	529,882,841	493,711,346	564,676,118	292,584,354
	NO EJECUTADA	-20,011,048	-31,735,060	-56,304,746	-66,844,434	-126,907,283	-135,888,211	-155,554,028	-111,230,472	-123,181,757	-106,302,211	-340,450,000
LAMBAYEQUE	EJECUTADA	105,681,530	147,251,510	166,933,732	184,124,993	209,498,618	228,285,501	241,187,757	258,422,798	244,948,192	270,386,190	171,533,957
	NO EJECUTADA	-7,198,106	-8,555,426	-16,951,512	-19,506,117	-38,986,587	-34,173,028	-47,579,582	-52,558,924	-62,485,378	-54,921,431	-154,921,431
LIMA	EJECUTADA	1,801,353,062	2,123,938,520	2,361,866,988	2,795,033,819	2,949,986,537	3,439,291,129	3,636,603,650	3,684,513,938	3,721,931,438	4,034,743,389	2,413,911,178
	NO EJECUTADA	-243,513,925	-286,725,495	-335,844,721	-435,647,743	-525,968,699	-509,694,350	-568,434,822	-573,023,866	-581,822,465	-645,908,896	-2,173,913,505
LORETO	EJECUTADA	171,548,851	208,805,696	210,141,504	266,157,625	304,281,592	307,028,874	327,155,910	365,349,797	333,200,505	346,099,171	211,225,191
	NO EJECUTADA	-9,939,779	-15,854,710	-38,439,904	-17,134,579	-29,631,506	-35,347,821	-53,358,786	-39,156,946	-47,843,522	-49,532,543	-165,673,888
MADRE DE DIOS	EJECUTADA	10,401,878	20,698,426	25,730,380	32,668,402	30,797,497	34,758,868	41,971,005	41,381,388	40,612,912	43,056,118	24,554,348
	NO EJECUTADA	-1,739,910	-2,825,350	-4,786,270	-5,168,556	-3,003,718	-9,165,331	-5,044,094	-6,190,867	-9,181,179	-7,161,937	-27,695,256
MOQUEGUA	EJECUTADA	100,230,939	133,775,070	135,005,760	149,594,093	167,554,865	199,010,558	171,561,226	156,290,526	160,541,117	177,061,997	78,231,197
	NO EJECUTADA	-28,139,556	-25,491,784	-44,297,248	-43,648,370	-78,344,742	-60,306,704	-45,050,515	-39,142,420	-72,769,462	-61,418,235	-128,083,367
PASCO	EJECUTADA	26,862,147	58,213,467	74,603,487	82,772,909	92,410,527	118,434,420	117,212,831	134,648,219	138,279,007	137,357,807	64,817,980
	NO EJECUTADA	-4,409,506	-13,076,055	-24,598,188	-24,391,683	-38,276,554	-37,807,846	-49,825,876	-32,219,180	-40,388,515	-26,977,537	-82,899,459
PIURA	EJECUTADA	214,643,857	335,543,279	360,488,102	394,779,654	430,640,016	553,296,008	585,115,726	642,919,851	601,127,780	653,357,579	368,286,058
	NO EJECUTADA	-39,754,655	-38,889,292	-73,895,360	-63,231,072	-93,137,235	-108,968,391	-99,521,978	-112,473,501	-119,095,693	-120,485,187	-340,154,163
PUNO	EJECUTADA	86,383,259	185,693,119	221,980,851	245,141,110	268,584,525	356,121,048	360,309,156	379,310,949	351,478,639	389,342,664	204,277,069
	NO EJECUTADA	-14,408,689	-26,935,982	-51,197,251	-54,719,856	-65,920,617	-75,128,556	-88,990,297	-69,469,017	-88,703,699	-69,469,017	-226,519,309
SAN MARTIN	EJECUTADA	79,605,706	102,045,431	114,741,651	134,746,852	153,228,625	199,343,151	201,862,576	221,569,711	212,708,181	229,388,547	129,043,353
	NO EJECUTADA	-8,652,221	-11,310,396	-28,161,308	-34,703,148	-62,159,551	-39,972,697	-43,136,647	-37,250,187	-39,285,056	-39,800,167	-123,666,267
TACNA	EJECUTADA	144,264,106	209,098,520	245,401,205	257,364,131	224,192,044	250,906,322	226,717,219	196,815,933	191,967,006	222,692,643	106,565,365
	NO EJECUTADA	-49,775,650	-70,428,135	-98,056,352	-67,720,278	-91,013,194	-71,308,695	-73,779,700	-73,467,012	-79,138,623	-49,778,906	-109,534,933
TUMBES	EJECUTADA	35,621,478	49,248,639	58,436,551	72,225,769	78,984,347	84,566,414	83,987,611	105,137,764	96,907,964	98,862,556	51,229,345
	NO EJECUTADA	-18,365,166	-34,389,920	-44,270,884	-69,382,265	-84,370,042	-91,268,773	-105,299,110	-88,814,107	-97,516,730	-113,229,723	-143,398,503
UCAYALI	EJECUTADA	46,138,098	73,949,159	89,121,336	131,670,394	138,608,051	149,855,045	157,421,396	178,205,174	187,694,068	108,522,418	108,522,418
	NO EJECUTADA	-7,848,546	-9,689,400	-13,586,099	-9,937,640	-24,746,338	-25,980,142	-31,865,325	-15,746,697	-26,947,357	-24,398,211	-86,105,430

*31-08-2017.

**SECCIÓN EJECUCIÓN
DEL GASTO CAPITAL
2005 - 2017**

EJECUCIÓN TOTAL DEL GASTO CAPITAL – PERIODO: 2005 -2017

PRESUPUESTO MODIFICADO DEL GASTO DE CAPITAL 2005 - 2017

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	5,558,800,523	7,294,157,025	15,656,717,663	25,223,168,281	30,185,240,465	31,845,839,766	32,631,758,552	36,896,879,277	41,351,235,706	40,344,771,923	39,068,549,753	39,842,078,505	42,006,936,094
GOBIERNO NACIONAL	4,103,672,850	4,698,704,915	5,248,906,193	6,666,212,623	7,560,449,756	10,263,781,593	11,098,498,319	9,843,594,124	11,947,452,768	13,581,758,392	16,227,464,838	14,693,893,684	16,258,202,131
GOBIERNOS REGIONALES	1,455,127,673	2,595,452,110	4,200,037,190	5,656,967,215	7,133,921,909	8,056,156,142	7,357,142,256	8,199,614,642	8,498,744,890	7,798,342,261	6,963,098,068	7,616,626,073	8,680,382,568
GOBIERNOS LOCALES			6,207,774,280	12,899,988,443	15,490,868,800	13,525,902,031	14,176,117,977	18,853,670,511	20,905,038,048	18,964,671,270	15,877,986,847	17,531,558,748	17,068,351,395

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

EJECUCION PRESUPUESTAL POR NIVELES DE GOBIERNOS 2005 - 2017

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	4,168,291,175	4,555,879,725	8,090,079,874	13,408,983,638	18,911,353,381	22,996,830,703	21,805,778,836	26,210,546,685	30,160,043,894	31,607,031,847	30,606,885,952	27,195,301,337	14,265,693,482
GOBIERNO NACIONAL	3,168,374,668	3,137,729,809	3,362,255,854	3,580,062,602	6,064,602,915	8,287,179,212	8,984,295,914	8,073,620,989	9,725,575,381	11,889,218,349	14,632,257,582	10,385,371,449	5,210,692,666
GOBIERNOS REGIONALES	999,916,506	1,418,149,916	2,091,782,853	2,710,878,782	3,826,840,299	4,883,195,139	4,518,741,110	6,239,932,583	6,617,593,039	6,021,584,179	5,553,271,022	5,395,522,888	2,789,070,090
GOBIERNOS LOCALES			2,636,041,167	7,118,042,254	9,019,910,167	9,826,456,353	8,302,741,812	11,896,993,113	13,816,875,474	13,696,229,319	10,421,357,348	11,414,407,001	6,265,930,727

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

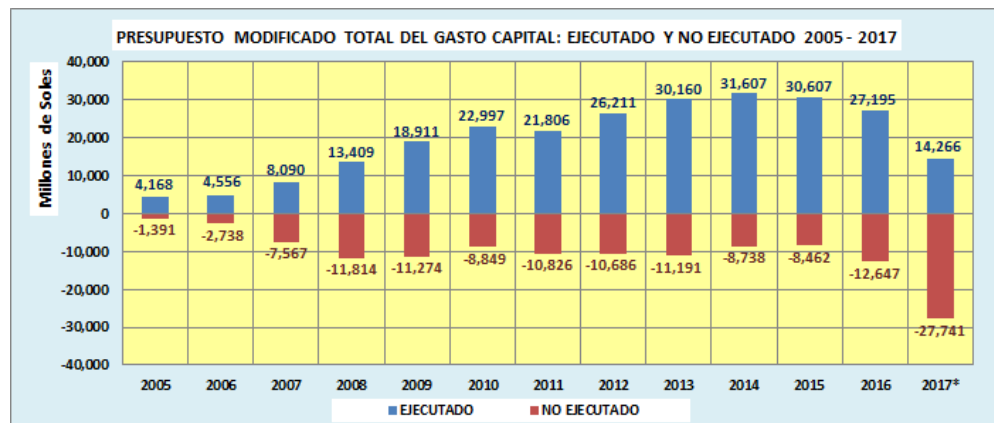
PRESUPUESTAL DEL GASTO CAPITAL NO EJECUTADA POR NIVELES DE GOBIERNOS

EN SOLES S/.

Niveles	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
TOTAL	1,390,509,348	2,738,277,300	7,566,637,789	11,814,184,643	11,273,887,084	8,849,009,063	10,825,979,716	10,686,332,592	11,191,191,812	8,737,740,076	8,461,663,801	12,646,777,168	27,741,242,612
GOBIERNO NACIONAL	935,298,182	1,560,975,106	1,886,650,339	3,086,150,021	1,495,846,841	1,976,602,381	2,114,202,405	1,769,973,135	2,221,877,387	1,692,540,043	1,595,207,256	4,308,522,235	11,047,509,465
GOBIERNOS REGIONALES	455,211,167	1,177,302,194	2,108,254,337	2,946,088,433	3,307,081,610	3,172,961,003	2,838,401,146	1,959,682,059	1,881,151,851	1,776,758,082	1,409,827,046	2,221,103,185	5,891,312,478
GOBIERNOS LOCALES			3,571,733,113	5,781,946,189	6,470,958,633	3,699,445,678	5,873,376,165	6,956,677,398	7,088,162,574	5,268,441,951	5,456,629,499	6,117,151,747	10,802,420,668

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.



En el presente gráfico se demuestra la ejecución del Presupuesto Total y la No ejecución, del Gasto de Capital, durante el periodo 2005 – 2017*. Para el cual, se tiene en cuenta que lo “EJECUTADO” corresponde a los **Devengados**, y a lo “NO EJECUTADO”, se obtiene de la diferencia entre el Presupuesto Modificado (PIM), y los Devengados del periodo.

*al 31 de Agosto de 2017.

GASTO CAPITAL A NIVEL DEL GOBIERNO NACIONAL: EJECUTADO Y NO EJECUTADO 2005 - 2017.

EN SOLES S/..

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
PRESUPUESTO MODIFICADO	4,103,672,850	4,698,704,915	5,248,906,193	6,666,212,623	7,560,449,756	10,263,781,593	11,098,498,319	9,843,594,124	11,947,452,768	13,581,758,392	16,227,464,838	14,693,893,684	16,258,202,131
EJECUTADO	3,168,374,668	3,137,729,809	3,362,255,854	3,580,062,602	6,064,602,915	8,287,179,212	8,984,295,914	8,073,620,989	9,725,575,381	11,889,218,349	14,632,257,582	10,385,371,449	5,210,692,666
NO EJECUTADO	-935,298,182	-1,560,975,106	-1,886,650,339	-3,086,150,021	-1,495,846,841	-1,976,602,381	-2,114,202,405	-1,769,973,135	-2,221,877,387	-1,692,540,043	-1,595,207,256	-4,308,522,235	-11,047,509,465

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

GASTO CAPITAL A NIVEL DEL GOBIERNO REGIONAL: EJECUTADO Y NO EJECUTADO 2005 - 2017.

EN SOLES S/..

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
PRESUPUESTO MODIFICADO	1,455,127,673	2,595,452,110	4,200,037,190	5,656,967,215	7,133,921,909	8,056,156,142	7,357,142,256	8,199,614,642	8,498,744,890	7,798,342,261	6,963,098,068	7,616,626,073	8,680,382,568
EJECUTADO	999,916,506	1,418,149,916	2,091,782,853	2,710,878,782	3,826,840,299	4,883,195,139	4,518,741,110	6,239,932,583	6,617,593,039	6,021,584,179	5,553,271,022	5,395,522,888	2,789,070,090
NO EJECUTADO	-455,211,167	-1,177,302,194	-2,108,254,337	-2,946,088,433	-3,307,081,610	-3,172,961,003	-2,838,401,146	-1,959,682,059	-1,881,151,851	-1,776,758,082	-1,409,827,046	-2,221,103,185	-5,891,312,478

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.

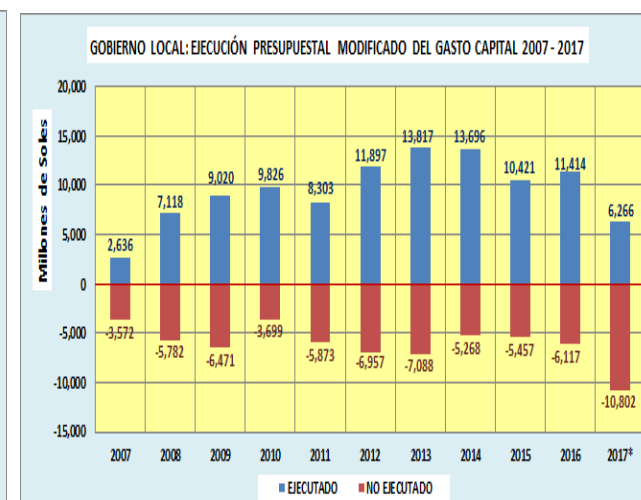
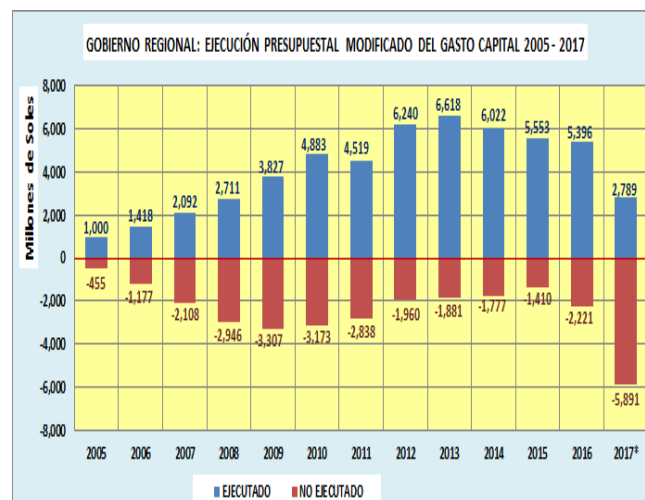
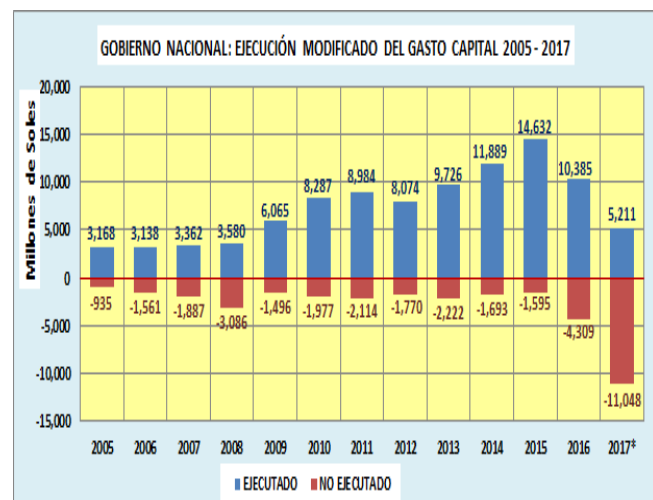
GASTO CORRIENTE A NIVEL DEL GOBIERNO LOCAL: EJECUTADO Y NO EJECUTADO 2007 - 2017.

EN SOLES S/..

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
PRESUPUESTO MODIFICADO	6,207,774,280	12,899,988,443	15,490,868,800	13,525,902,031	14,176,117,977	18,853,670,511	20,905,038,048	18,964,671,270	15,877,986,847	17,531,558,748	17,068,351,395
EJECUTADO	2,636,041,167	7,118,042,254	9,019,910,167	9,826,456,353	8,302,741,812	11,896,993,113	13,816,875,474	13,696,229,319	10,421,357,348	11,414,407,001	6,265,930,727
NO EJECUTADO	-3,571,733,113	-5,781,946,189	-6,470,958,633	-3,699,445,678	-5,873,376,165	-6,956,677,398	-7,088,162,574	-5,268,441,951	-5,456,629,499	-6,117,151,747	-10,802,420,668

FUENTE: MEF, CONSULTA AMIGABLE - ELAB.: Observatorio de la Descentralización.

*Al 31-08-2017.



GOBIERNO NACIONAL

GOBIERNO NACIONAL: PRESUPUESTO MODIFICADO DEL GASTO CAPITAL 2005 - 2017

EN SOLES S/.

AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	81,312,790	118,991,829	213,947,001	205,707,937	309,232,293	344,342,945	474,408,231	309,299,553	361,967,195	312,528,779	356,715,282	364,449,514	420,710,227
ANCASH	366,237,931	388,275,318	271,652,247	276,438,388	263,530,981	287,097,126	267,700,719	250,412,545	389,311,404	359,343,514	310,864,153	246,615,505	316,153,965
APURIMAC	101,338,085	102,802,805	81,328,881	73,304,461	144,274,328	377,866,084	184,922,831	250,992,432	413,389,930	346,242,461	285,978,405	237,600,276	379,679,707
AREQUIPA	61,029,546	73,558,283	86,723,152	109,585,517	84,351,067	72,443,321	169,348,929	98,627,949	473,920,301	629,321,372	441,067,814	377,705,625	505,130,893
AYACUCHO	184,833,049	186,370,466	223,675,773	213,679,923	189,985,899	280,048,310	587,026,537	562,074,608	693,189,939	518,410,536	622,178,227	377,402,007	459,546,587
CAJAMARCA	173,905,495	191,719,248	180,500,196	169,930,500	271,603,152	350,696,235	718,258,287	868,380,290	931,139,253	788,152,903	853,750,140	622,856,383	492,141,099
CALLAO	28,239,271	30,012,942	26,138,501	403,486,704	205,199,543	728,841,796	1,182,724,339	487,807,933	923,916,508	1,101,624,402	2,249,658,780	958,056,338	800,717,447
CUSCO	252,192,093	266,264,134	322,557,345	293,214,495	923,579,494	2,000,498,324	935,076,721	886,958,270	1,038,630,091	894,591,362	1,099,640,843	799,748,056	911,467,576
HUANCAVELICA	107,835,041	151,650,768	121,342,734	76,729,426	83,777,243	94,944,869	97,031,406	74,293,859	105,876,122	320,855,367	510,338,198	423,940,282	256,407,126
HUANUCO	93,115,218	71,511,444	113,889,473	168,181,504	185,305,757	96,248,858	120,692,742	129,217,226	153,432,616	232,295,203	267,277,312	325,996,813	414,531,524
ICA	41,935,121	59,903,247	145,079,719	272,454,665	384,883,586	338,774,526	407,959,515	164,411,772	140,058,425	147,526,838	91,373,518	176,681,288	379,594,382
JUNIN	234,962,731	149,227,102	202,622,462	165,336,485	161,887,135	110,592,090	254,965,800	220,211,498	430,014,199	333,693,598	257,864,614	392,560,053	366,520,289
LA LIBERTAD	80,319,934	91,176,450	169,011,236	168,907,286	130,285,806	178,058,095	237,735,892	207,586,739	422,701,864	435,567,569	318,827,934	145,605,064	230,944,333
LAMBAYEQUE	92,718,400	65,389,115	91,373,429	188,984,642	132,861,994	161,543,134	192,699,800	127,407,369	189,242,773	159,606,074	141,239,255	348,110,460	550,698,705
LIMA	1,529,785,227	1,645,101,937	1,694,796,929	2,284,197,727	2,093,390,259	3,039,692,109	3,142,722,358	3,405,412,736	3,134,724,679	4,606,400,609	5,743,241,013	5,535,346,088	6,044,973,265
LORETO	56,617,121	54,312,664	64,284,567	84,267,729	64,695,416	130,137,771	274,129,939	162,534,091	153,801,264	207,573,363	208,734,700	225,815,218	467,374,634
MADRE DE DIOS	33,117,115	86,011,276	99,693,723	204,621,921	643,834,727	236,130,510	242,244,197	258,898,170	336,380,104	229,119,324	265,034,313	264,754,140	292,226,854
MOQUEGUA	10,192,467	13,055,055	27,008,510	30,428,219	25,042,000	161,119,094	122,551,567	45,484,528	68,002,976	68,878,984	80,817,079	97,215,515	146,238,709
PASCO	68,618,717	139,192,973	56,028,333	38,145,093	79,092,784	86,353,456	67,295,222	93,771,305	120,635,881	83,313,365	183,646,858	161,973,204	149,334,298
PIURA	119,611,006	194,873,268	240,200,062	318,220,856	237,580,337	268,605,071	271,850,247	215,724,695	238,530,804	351,948,781	684,177,301	649,922,516	483,031,676
PUNO	127,223,744	133,529,646	224,864,733	236,435,887	317,073,804	400,843,395	784,675,933	512,070,483	735,923,215	857,059,563	651,263,232	915,196,449	913,072,033
SAN MARTIN	76,069,226	164,687,672	212,953,480	292,384,765	210,067,605	176,392,227	110,846,870	279,256,153	213,424,468	181,163,518	187,889,318	140,270,292	394,538,319
TACNA	17,123,260	17,134,963	36,409,600	33,001,498	60,322,826	60,395,249	50,178,799	44,525,043	61,693,875	92,709,034	51,462,886	364,113,544	399,809,147
TUMBES	45,624,594	106,006,197	184,528,820	180,095,181	143,624,315	118,698,406	89,990,408	111,301,820	90,427,474	74,940,243	82,324,840	88,314,861	153,429,160
UCAVALI	119,630,343	197,946,113	158,295,287	178,471,814	214,967,405	160,761,177	111,386,716	76,775,533	113,867,980	248,891,630	276,818,687	450,671,049	329,701,652
													*Al 31-08-2017.

EN SOLES S/.

AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	52,709,324	74,048,931	196,458,340	166,930,958	300,508,289	328,923,536	449,474,416	300,538,786	347,693,899	301,320,308	341,393,096	285,504,390	147,702,276
ANCASH	310,160,944	273,528,797	178,507,069	134,282,075	215,203,281	223,688,164	164,649,920	149,884,996	141,826,250	196,800,204	204,035,672	115,397,006	98,939,203
APURIMAC	88,130,719	90,080,309	54,171,178	50,635,959	118,653,322	353,773,945	164,533,428	228,044,805	362,154,224	283,388,413	245,440,815	161,101,643	100,224,348
AREQUIPA	53,077,627	58,624,228	57,006,393	69,123,563	57,653,300	46,156,849	146,344,993	66,503,343	422,971,100	596,192,055	398,115,057	238,776,770	95,804,516
AYACUCHO	144,052,968	131,333,677	138,585,425	137,067,688	163,908,025	215,574,509	539,767,012	546,487,577	586,191,186	411,675,766	548,419,298	277,678,293	194,351,623
CAJAMARCA	120,406,056	117,503,406	118,278,959	105,376,539	187,490,158	248,424,616	632,783,794	832,281,843	865,891,312	705,451,270	763,000,164	405,775,224	106,260,241
CALLAO	19,797,684	13,887,022	15,494,372	151,432,567	162,694,169	588,603,076	1,077,614,117	438,918,846	818,718,092	1,060,719,665	2,204,877,859	592,262,687	311,276,017
CUSCO	203,609,740	179,993,107	208,002,763	181,861,094	844,565,083	1,884,860,867	793,652,676	719,954,813	801,606,760	761,318,607	1,015,690,613	574,784,843	217,262,146
HUANCavelica	93,747,546	131,498,158	87,298,795	49,889,828	57,663,891	55,131,147	45,110,512	57,528,447	66,524,602	260,932,361	459,548,277	385,944,397	125,747,335
HUANUCO	80,302,551	60,037,175	69,223,157	130,461,083	169,196,605	76,115,269	81,300,657	105,756,774	109,487,305	188,528,263	229,662,633	247,554,778	146,887,866
ICA	20,172,081	38,977,096	43,876,000	150,710,668	211,370,326	178,731,422	266,098,161	99,949,041	97,963,706	119,720,793	71,933,293	71,053,837	15,852,120
JUNIN	208,591,735	87,475,915	115,769,050	96,807,151	132,507,851	86,335,009	188,337,670	179,498,707	374,404,676	277,476,469	206,813,348	234,662,737	129,627,752
LA LIBERTAD	66,112,312	54,715,648	116,249,448	107,708,187	109,346,787	125,334,354	169,510,807	168,616,536	341,575,934	387,931,707	289,177,676	89,090,545	61,387,482
LAMBAYEQUE	86,317,629	47,444,076	54,751,374	98,664,079	104,685,585	111,127,374	146,953,978	71,800,944	59,783,569	113,020,645	102,949,351	100,711,102	253,865,443
LIMA	1,057,148,113	961,304,149	988,858,976	973,288,915	1,522,041,978	2,324,598,573	2,450,252,945	2,873,367,301	2,605,752,543	4,193,484,708	5,233,041,728	3,998,784,259	1,631,218,827
LORETO	50,310,591	43,021,354	34,915,220	57,330,151	45,895,462	106,769,900	249,293,828	130,242,368	105,214,602	145,402,872	156,784,445	108,322,896	91,108,039
MADRE DE DIOS	22,802,062	79,883,962	70,711,363	95,673,723	633,326,864	220,667,388	229,467,251	241,578,277	315,388,358	220,577,287	245,099,247	235,470,776	116,463,199
MOQUEGUA	9,126,952	9,373,142	12,727,696	10,913,624	15,812,274	111,402,889	15,931,614	11,555,761	7,992,978	39,461,865	35,046,500	43,596,351	60,584,055
PASCO	59,714,591	118,125,596	40,386,802	17,778,487	42,644,000	22,430,954	8,302,230	17,623,288	96,807,952	55,919,529	172,289,933	119,847,413	46,300,912
PIURA	91,188,184	111,687,157	152,595,925	111,294,896	169,086,482	230,876,828	221,880,410	120,797,961	148,610,681	309,381,433	642,611,631	478,080,957	187,595,115
PUNO	111,999,653	109,299,714	139,241,014	159,565,545	257,161,173	344,380,409	675,774,023	368,051,187	653,919,988	737,028,564	558,391,999	775,810,751	383,527,390
SAN MARTIN	65,485,205	113,756,637	186,464,289	254,808,821	202,018,724	148,475,934	89,958,008	208,801,525	190,395,254	168,281,985	155,781,256	97,629,471	202,372,888
TACNA	16,224,195	12,777,903	22,566,252	19,925,774	12,208,394	17,266,009	31,062,252	12,812,579	21,348,999	67,404,827	33,553,840	328,096,603	210,468,046
TUMBES	36,512,765	62,101,616	114,183,054	79,977,698	125,215,453	88,211,174	63,677,050	69,242,092	76,086,444	61,524,392	60,297,926	41,881,891	57,860,776
UCAYALI	100,590,218	157,251,033	145,932,938	168,553,529	203,745,439	146,798,328	82,564,163	53,625,708	94,015,544	226,274,361	253,023,649	374,578,685	218,005,050
													*Al 31-08-2017.

GOBIERNO NACIONAL: EJECUCION DEL GASTO CAPITAL 2005 - 2017														
DEPARTAMENTOS	VARIABLE	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	EJECUTADO	52,709,324	74,048,931	196,458,340	166,930,958	300,508,289	328,923,536	449,474,416	300,538,786	347,693,899	301,320,308	341,393,096	285,504,390	147,702,276
	NO EJECUTADO	-28,603,466	-44,942,898	-17,488,661	-38,776,979	-8,724,004	-15,419,409	-24,933,815	-8,760,767	-14,273,296	-11,208,471	-15,322,186	-78,945,124	-273,007,951
ANCASH	EJECUTADO	310,160,944	273,528,797	178,507,069	134,282,075	215,203,281	223,688,164	164,649,920	149,884,996	141,826,250	196,800,204	204,035,672	115,397,006	98,939,203
	NO EJECUTADO	-56,076,987	-114,746,521	-93,145,178	-142,156,313	-48,327,700	-63,408,962	-103,050,799	-100,527,549	-247,485,154	-162,543,310	-106,828,481	-131,218,499	-217,214,762
APURIMAC	EJECUTADO	88,130,719	90,080,309	54,171,178	50,635,959	118,653,322	353,773,945	164,533,428	228,044,805	362,154,224	283,388,413	245,440,815	161,101,643	100,224,348
	NO EJECUTADO	-13,207,366	-12,722,496	-27,157,703	-22,668,502	-25,621,006	-24,092,139	-20,389,403	-22,947,627	-51,235,706	-62,854,048	-40,537,590	-76,498,633	-279,455,359
AREQUIPA	EJECUTADO	53,077,627	58,624,228	57,006,393	69,123,563	57,653,300	46,156,849	146,344,993	66,503,343	422,971,100	596,192,055	398,115,057	238,776,770	95,804,516
	NO EJECUTADO	-7,951,919	-14,934,055	-29,716,759	-40,461,954	-26,697,767	-26,286,472	-23,003,936	-32,124,606	-50,949,201	-33,129,317	-42,952,757	-138,928,855	-409,326,377
AYACUCHO	EJECUTADO	144,052,968	131,333,677	138,585,425	137,067,688	163,908,025	215,574,509	539,767,012	546,487,577	586,191,186	411,675,766	548,419,298	277,678,293	194,351,623
	NO EJECUTADO	-40,780,081	-55,036,789	-85,090,348	-76,612,235	-26,077,874	-64,473,801	-47,259,525	-15,587,031	-106,998,753	-106,734,770	-73,758,929	-99,723,714	-265,194,964
CAJAMARCA	EJECUTADO	120,406,056	117,503,406	118,278,959	105,376,539	187,490,158	248,424,616	632,783,794	832,281,843	865,891,312	705,451,270	763,000,164	405,775,224	106,260,241
	NO EJECUTADO	-53,499,439	-74,215,842	-62,221,237	-64,553,961	-84,112,994	-102,271,619	-85,474,493	-36,098,447	-65,247,941	-82,701,633	-90,749,976	-217,081,159	-385,880,858
CALLAO	EJECUTADO	19,797,684	13,887,022	15,494,372	151,432,567	162,694,169	588,603,076	1,077,614,117	438,918,846	818,718,092	1,060,719,665	2,204,877,859	592,262,687	311,276,017
	NO EJECUTADO	-8,441,587	-16,125,920	-10,644,129	-252,054,137	-42,505,374	-140,238,720	-105,110,222	-48,889,087	-105,198,416	-40,904,737	-44,780,921	-365,793,651	-489,441,430
CUSCO	EJECUTADO	203,609,740	179,993,107	208,002,763	181,861,094	844,565,083	1,884,860,867	793,652,676	719,954,813	801,606,760	761,318,607	1,015,690,613	574,784,843	217,262,146
	NO EJECUTADO	-48,582,353	-86,271,027	-114,554,582	-111,353,401	-79,014,411	-115,637,457	-141,424,045	-167,003,457	-237,023,331	-133,272,755	-83,950,230	-224,963,213	-694,205,430
HUANCAVELICA	EJECUTADO	93,747,546	131,498,158	87,298,795	49,889,828	57,663,891	55,131,147	45,110,512	57,528,447	66,524,602	260,932,361	459,548,277	385,944,397	125,747,335
	NO EJECUTADO	-14,087,495	-20,152,610	-34,043,939	-26,839,598	-26,113,352	-39,813,722	-51,920,894	-16,765,412	-39,351,520	-59,923,006	-50,789,921	-37,995,885	-130,659,791
HUANUCO	EJECUTADO	80,302,551	60,037,175	69,223,157	130,461,083	169,196,605	76,115,269	81,300,657	105,756,774	109,487,305	188,528,263	229,662,633	247,554,778	146,887,866
	NO EJECUTADO	-12,812,667	-11,474,269	-44,666,316	-37,720,421	-16,109,152	-20,133,589	-39,392,085	-23,460,452	-43,945,311	-43,766,940	-37,614,679	-78,442,035	-267,643,658
ICA	EJECUTADO	20,172,081	38,977,096	43,876,000	150,710,668	211,370,326	178,731,422	266,098,161	99,949,041	97,963,706	119,720,793	71,933,293	71,053,837	15,852,120
	NO EJECUTADO	-21,763,040	-20,926,151	-101,203,719	-121,743,997	-173,513,260	-160,043,104	-141,861,354	-64,462,731	-42,094,719	-27,806,045	-19,440,225	-105,627,451	-363,742,262
JUNIN	EJECUTADO	208,591,735	87,475,915	115,769,050	96,807,151	132,507,851	86,335,009	188,337,670	179,498,707	374,404,676	277,476,469	206,813,348	234,662,737	129,627,752
	NO EJECUTADO	-26,370,996	-61,751,187	-86,853,412	-68,529,334	-29,379,284	-24,257,081	-66,628,130	-40,712,791	-55,609,523	-56,217,129	-51,051,266	-157,897,316	-236,892,537
LA LIBERTAD	EJECUTADO	66,112,312	54,715,648	116,249,448	107,708,187	109,346,787	125,334,354	169,510,807	168,616,536	341,575,934	387,931,707	289,177,676	89,090,545	61,387,482
	NO EJECUTADO	-14,207,622	-36,460,802	-52,761,788	-61,199,099	-20,939,019	-52,723,741	-68,225,085	-38,970,203	-81,125,930	-47,635,862	-29,650,258	-56,514,519	-169,556,851
LAMBAYEQUE	EJECUTADO	86,317,629	47,444,076	54,751,374	98,664,079	104,685,585	111,127,374	146,953,978	71,800,944	59,783,569	113,020,645	102,949,351	100,711,102	253,865,443
	NO EJECUTADO	-6,400,771	-17,945,039	-36,622,055	-90,320,563	-28,176,409	-50,415,760	-45,745,822	-55,606,425	-129,459,204	-46,585,429	-38,289,904	-247,399,358	-296,833,262
LIMA	EJECUTADO	1,057,148,113	961,304,149	988,858,976	973,288,915	1,522,041,978	2,324,598,573	2,450,252,945	2,873,367,301	2,605,752,543	4,193,484,708	5,233,041,728	3,998,784,259	1,631,218,827
	NO EJECUTADO	-472,637,114	-683,797,788	-705,937,953	-1,310,908,812	-571,348,281	-715,093,536	-692,469,413	-532,045,435	-528,972,136	-412,915,901	-510,199,285	-1,536,561,829	-4,413,754,438
LORETO	EJECUTADO	50,310,591	43,021,354	34,915,220	57,330,151	45,895,462	106,769,900	249,293,828	130,242,368	105,214,602	145,402,872	156,784,445	108,322,896	91,108,039
	NO EJECUTADO	-6,306,530	-11,291,310	-29,369,347	-26,937,578	-18,799,954	-23,367,871	-24,836,111	-32,291,723	-48,586,662	-62,170,491	-51,950,255	-117,492,322	-376,266,595
MADRE DE DIOS	EJECUTADO	22,802,062	79,883,962	70,711,363	95,673,723	633,326,864	220,667,388	229,467,251	241,578,277	315,388,358	220,577,287	245,099,247	235,470,776	116,463,199
	NO EJECUTADO	-10,315,053	-6,127,314	-28,982,360	-108,948,198	-10,507,863	-15,463,122	-12,776,946	-17,319,893	-20,991,746	-8,542,037	-19,935,066	-29,283,364	-175,763,655
MOQUEGUA	EJECUTADO	9,126,952	9,373,142	12,727,696	10,913,624	15,812,274	111,402,889	15,931,614	11,555,761	7,992,978	39,461,865	35,046,500	43,596,351	60,584,055
	NO EJECUTADO	-1,065,515	-3,681,913	-14,280,814	-19,514,595	-9,229,726	-49,716,205	-106,619,953	-33,928,767	-60,009,998	-29,417,119	-45,770,579	-53,619,164	-85,654,654
PASCO	EJECUTADO	59,714,591	118,125,596	40,386,802	17,778,487	42,644,000	22,430,954	8,302,230	17,623,288	96,807,952	55,919,529	172,289,933	119,847,413	46,300,912
	NO EJECUTADO	-8,904,126	-21,067,377	-15,641,531	-20,366,606	-36,448,784	-63,922,502	-58,992,992	-76,148,017	-23,827,929	-27,393,836	-11,356,925	-42,125,791	-103,033,386
PIURA	EJECUTADO	91,188,184	111,687,157	152,595,925	111,294,896	169,086,482	230,876,828	221,880,410	120,797,961	148,610,681	309,381,433	642,611,631	478,080,957	187,595,115
	NO EJECUTADO	-28,422,822	-83,186,111	-87,604,137	-206,925,960	-68,493,855	-37,728,243	-49,969,837	-89,926,734	-89,920,123	-42,567,348	-41,565,670	-171,841,559	-295,436,561
PUNO	EJECUTADO	111,999,653	109,299,714	139,241,014	159,565,545	257,161,173	344,380,409	675,774,023	368,051,187	653,919,988	737,028,564	558,391,999	775,810,751	383,527,390
	NO EJECUTADO	-15,224,091	-24,229,932	-85,623,719	-76,870,342	-59,912,631	-56,462,986	-108,901,910	-144,019,296	-82,003,227	-120,030,999	-92,871,233	-139,385,698	-529,544,643
SAN MARTIN	EJECUTADO	65,485,205	113,756,637	186,464,289	254,808,821	202,018,724	148,475,934	89,958,008	208,801,525	190,395,255	168,281,985	155,781,256	97,629,471	202,372,888
	NO EJECUTADO	-10,584,021	-50,931,035	-26,489,191	-37,575,944	-8,048,881	-27,916,293	-20,888,862	-70,454,628	-23,029,214	-12,881,533	-32,108,062	-42,640,821	-192,165,431
TACNA	EJECUTADO	16,224,195	12,777,903	22,566,252	19,925,774	12,208,394	17,266,009	31,062,252	12,812,579	21,348,999	67,404,827	33,553,840	328,096,603	210,468,046
	NO EJECUTADO	-899,065	-4,357,060	-13,843,348	-13,075,724	-48,114,432	-43,129,240	-19,116,547	-31,712,464	-40,344,876	-25,304,207	-17,909,046	-36,016,941	-189,341,101
TUMBES	EJECUTADO	36,512,765	62,101,616	114,183,054	79,977,698	125,215,453	88,211,174	63,677,050	69,242,092	76,086,444	61,524,392	67,297,926	41,881,891	57,860,776
	NO EJECUTADO	-9,111,829	-43,904,581	-70,345,766	-100,117,483	-18,408,862	-30,487,232	-26,313,358	-42,059,728	-14,341,030	-13,415,851	-22,026,914	-46,432,970	-95,568,384
UCAYALI	EJECUTADO	100,590,218	157,251,033	145,932,938	168,553,529	203,745,439	146,798,328	82,564,163	53,625,708	94,015,544	226,274,361	253,023,649	374,578,685	218,005,050
	NO EJECUTADO	-19,040,125	-40,695,080	-12,362,349	-9,918,285	-11,221,966	-13,962,849	-28,822,553	-23,149,825	-19,852,436	-22,617,269	-23,795,038	-76,092,364	-111,696,602

GOBIERNOS REGIONALES

GOBIERNO REGIONAL: PRESUPUESTO MODIFICADO DEL GASTO CAPITAL 2005 - 2017

EN SOLES S/.

AÑO	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	21,122,762	45,906,295	114,317,864	153,300,144	159,447,235	167,338,832	213,319,221	276,921,689	238,151,379	307,956,560	202,960,280	240,859,631	321,024,973
ANCASH	41,557,915	154,173,916	352,720,899	857,646,377	1,352,015,475	1,274,812,431	1,174,584,174	703,000,887	335,970,193	236,994,637	198,847,827	206,609,319	212,387,814
APURIMAC	17,766,277	33,389,410	59,976,927	104,921,017	122,193,751	309,053,047	264,567,406	264,394,973	320,532,644	278,094,993	281,882,101	229,114,720	228,420,058
AREQUIPA	62,792,739	124,647,412	189,482,169	262,854,530	378,431,236	423,112,209	377,754,455	502,839,180	654,183,695	512,264,776	427,091,997	567,981,002	895,193,122
AYACUCHO	44,358,633	79,558,879	133,901,700	127,721,670	151,297,515	225,624,939	205,600,397	310,593,781	387,119,905	409,300,313	476,648,674	367,847,580	386,224,571
CAJAMARCA	138,557,027	322,847,072	361,207,759	338,795,689	326,601,883	544,688,092	604,476,094	413,842,814	332,318,282	257,350,301	251,720,851	306,204,250	388,868,366
CALLAO	74,547,240	75,870,156	60,799,058	75,852,581	180,447,150	149,377,160	155,108,445	405,215,441	365,172,700	297,022,153	169,383,787	302,837,728	186,761,226
CUSCO	85,742,514	213,368,980	353,250,906	425,949,471	510,111,752	410,358,102	375,945,289	623,769,474	1,008,209,581	833,245,069	533,010,683	632,474,491	672,209,050
HUANCAVELICA	57,186,916	86,650,960	178,272,671	208,035,912	183,044,242	278,699,920	232,485,302	272,696,973	209,804,849	227,965,483	224,154,972	199,772,391	203,642,729
HUANUCO	25,110,116	38,720,806	72,520,616	81,215,223	89,192,348	222,926,770	245,492,952	355,858,563	261,337,536	223,565,241	236,146,611	222,468,813	286,761,573
ICA	21,168,975	45,732,759	48,697,794	103,159,808	117,731,007	161,252,450	182,008,030	212,011,852	303,945,187	207,509,623	110,254,960	128,624,442	119,478,030
JUNIN	77,505,652	121,563,939	169,393,942	211,208,450	215,021,650	178,493,317	176,274,308	253,487,165	213,321,691	473,383,740	326,368,694	419,021,898	500,738,746
LA LIBERTAD	80,453,354	85,200,475	171,949,109	264,646,801	282,681,342	369,259,440	265,943,201	196,861,160	185,925,966	258,232,116	632,180,628	668,665,921	579,109,752
LAMBAYEQUE	16,197,682	48,019,927	76,521,945	103,016,720	113,854,374	216,617,789	212,535,497	267,856,799	364,545,069	342,508,558	375,462,889	342,644,343	313,641,822
LIMA	37,899,070	68,489,452	165,173,792	248,114,067	390,435,046	501,958,589	240,178,553	277,290,968	293,096,677	288,524,828	234,410,954	196,589,101	304,912,243
LORETO	124,105,304	174,521,300	161,471,081	125,002,087	140,976,215	414,199,532	415,094,845	402,545,989	304,386,994	247,151,038	187,421,714	225,728,762	395,593,315
MADRE DE DIOS	7,151,554	13,983,673	52,518,274	94,770,098	159,919,972	157,206,342	128,494,309	138,114,217	121,217,454	163,171,497	140,627,124	142,178,363	126,674,247
MOQUEGUA	69,104,604	154,408,384	203,817,935	273,232,902	281,684,134	229,727,503	128,057,157	173,377,418	295,468,276	324,759,626	156,543,635	230,390,413	298,957,392
PASCO	44,627,973	56,846,317	194,470,088	260,698,622	271,990,873	187,432,641	200,497,599	226,103,201	337,967,712	200,117,367	211,884,649	291,667,641	249,389,333
PIURA	113,613,136	179,970,922	235,850,059	226,257,413	396,411,731	405,030,729	302,037,343	414,581,368	461,503,526	286,820,813	315,904,308	372,211,536	683,768,204
PUNO	59,166,608	83,515,495	163,928,282	200,323,538	276,852,856	330,324,103	364,869,458	413,233,073	378,647,867	338,579,838	233,053,728	232,966,362	313,099,180
SAN MARTIN	48,141,464	118,128,822	283,118,533	261,878,286	226,493,580	222,289,513	282,706,248	360,285,008	497,761,148	605,373,692	665,581,804	513,464,933	415,603,754
TACNA	74,293,243	136,581,091	196,845,877	349,740,240	450,879,033	303,876,282	250,370,878	312,057,332	241,084,649	150,321,141	92,580,654	139,881,089	201,061,624
TUMBES	36,927,725	49,424,407	66,740,274	95,737,045	127,420,214	195,141,748	209,768,507	220,875,803	155,415,326	129,840,134	82,733,322	98,414,251	87,435,855
UCAYALI	76,029,190	83,931,261	133,089,636	202,888,524	228,787,295	177,354,662	148,972,588	201,799,514	231,656,584	195,788,724	194,553,084	338,007,093	309,425,589
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GOBIERNO REGIONAL: EJECUCION DEL GASTO CAPITAL 2005 - 2017														
DEPARTAMENTOS	VARIABLE	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	EJECUTADO	19,085,847	39,691,647	93,390,199	106,136,434	140,257,238	113,243,773	115,211,498	206,734,345	230,410,210	259,655,658	166,418,728	173,274,818	95,692,691
	NO EJECUTADO	-2,036,915	-6,214,648	-20,927,665	-47,163,710	-19,189,997	-54,095,059	-98,107,723	-70,187,344	-7,741,169	-48,300,902	-36,541,552	-67,584,813	-225,332,282
ANCASH	EJECUTADO	37,721,512	34,911,568	123,844,705	131,604,873	277,209,549	526,899,788	634,666,530	673,433,141	335,053,906	119,165,715	49,562,651	56,495,747	32,637,250
	NO EJECUTADO	-3,836,403	-119,262,348	-228,876,194	-726,041,504	-1,074,805,926	-747,912,643	-539,917,644	-29,567,746	-916,287	-117,828,922	-149,285,176	-150,113,572	-179,750,564
APURIMAC	EJECUTADO	15,648,944	26,436,204	57,705,654	75,310,609	63,040,260	132,686,606	91,950,386	165,497,415	209,836,710	220,323,681	232,492,628	156,799,646	77,296,034
	NO EJECUTADO	-2,117,333	-6,953,206	-2,271,273	-29,610,408	-59,153,491	-176,366,441	-172,617,020	-98,897,558	-110,695,934	-57,771,312	-49,389,473	-72,315,074	-151,124,024
AREQUIPA	EJECUTADO	55,716,595	71,157,800	136,098,325	182,477,632	296,737,768	280,774,275	301,555,371	347,405,134	427,977,400	371,583,046	260,343,829	424,799,263	441,256,709
	NO EJECUTADO	-7,076,144	-53,489,612	-53,383,844	-80,376,898	-81,693,468	-142,337,934	-76,199,084	-155,434,046	-226,206,295	-140,681,730	-166,748,168	-143,181,739	-453,936,413
AYACUCHO	EJECUTADO	36,026,198	51,504,069	114,609,947	97,231,115	113,648,600	173,347,972	126,856,323	219,339,001	330,070,683	394,786,866	405,211,805	270,392,967	91,056,126
	NO EJECUTADO	-8,332,435	-28,054,810	-19,291,753	-30,490,555	-37,648,915	-52,276,967	-78,744,074	-91,254,780	-57,049,222	-14,513,447	-71,436,869	-97,454,613	-295,168,445
CAJAMARCA	EJECUTADO	53,218,682	172,990,908	183,142,463	147,176,135	190,076,259	267,708,356	425,877,109	335,152,060	241,079,803	166,045,375	151,760,913	150,003,394	62,529,761
	NO EJECUTADO	-85,338,345	-149,856,164	-178,065,296	-191,619,554	-136,525,624	-276,979,736	-178,598,985	-78,690,754	-91,238,479	-91,304,926	-99,959,938	-156,200,856	-326,338,605
CALLAO	EJECUTADO	18,421,775	48,680,305	29,721,373	54,103,383	78,898,936	123,419,244	109,726,437	338,226,420	321,432,815	241,730,444	132,162,123	226,549,730	44,660,469
	NO EJECUTADO	-56,125,465	-27,189,851	-31,077,685	-21,749,198	-101,548,214	-25,957,916	-45,382,008	-66,989,021	-43,739,885	-55,291,709	-37,221,664	-76,287,998	-142,100,757
CUSCO	EJECUTADO	50,876,779	99,558,834	136,503,829	226,905,134	299,043,163	275,248,633	231,468,465	580,964,040	643,520,995	598,261,274	430,039,837	422,497,384	135,149,926
	NO EJECUTADO	-34,865,735	-113,810,146	-216,747,077	-199,044,337	-211,068,589	-135,109,469	-144,476,824	-42,805,434	-364,688,586	-234,983,795	-102,970,846	-209,977,107	-537,059,124
HUANCAVELICA	EJECUTADO	42,112,764	48,839,620	92,156,621	132,931,633	108,089,116	165,837,073	148,114,166	211,856,375	199,323,575	215,112,179	186,586,024	161,025,357	63,954,901
	NO EJECUTADO	-15,074,152	-37,811,340	-86,116,050	-75,104,279	-74,955,126	-112,862,847	-84,371,136	-60,840,598	-10,481,274	-12,853,304	-38,747,034	-139,687,828	
HUANUCO	EJECUTADO	24,879,689	28,328,708	62,807,085	68,428,122	65,865,844	100,858,429	188,164,053	286,870,101	207,718,379	218,690,550	218,631,025	199,654,197	64,027,304
	NO EJECUTADO	-230,427	-10,392,098	-9,713,531	-12,787,101	-23,326,504	-122,068,341	-57,328,899	-68,988,462	-53,619,157	-4,874,691	-17,515,586	-22,814,616	-222,734,269
ICA	EJECUTADO	10,880,081	20,589,303	21,157,827	51,505,377	47,482,716	92,102,374	105,678,299	109,129,691	201,343,887	135,553,017	93,028,838	99,205,745	36,669,774
	NO EJECUTADO	-10,288,894	-25,143,456	-27,539,967	-51,654,431	-70,248,291	-69,150,076	-76,329,731	-102,882,161	-102,601,300	-71,956,606	-17,226,122	-29,418,697	-82,808,256
JUNIN	EJECUTADO	48,583,008	64,312,369	49,111,611	83,851,440	139,966,292	120,547,300	135,110,704	205,306,946	183,964,326	299,429,226	279,574,423	280,843,667	225,658,324
	NO EJECUTADO	-28,922,644	-57,251,570	-120,282,331	-127,357,010	-75,055,358	-57,946,017	-41,163,604	-48,180,219	-29,357,365	-173,954,514	-46,794,271	-138,178,231	-275,080,422
LA LIBERTAD	EJECUTADO	56,335,248	52,839,621	115,747,765	194,488,726	173,890,965	200,713,601	140,205,599	94,753,385	154,519,276	165,763,176	555,634,833	540,288,632	100,874,733
	NO EJECUTADO	-24,118,106	-32,360,854	-56,201,344	-70,158,075	-108,790,377	-168,545,839	-125,737,602	-102,107,775	-31,406,690	-92,468,940	-76,545,795	-128,377,289	-478,235,019
LAMBAYEQUE	EJECUTADO	14,790,128	35,904,510	40,628,433	95,447,579	103,856,555	135,853,121	182,158,234	200,295,618	276,040,255	221,376,989	290,368,518	276,155,362	160,467,929
	NO EJECUTADO	-1,407,554	-12,115,417	-35,893,512	-7,569,141	-9,997,819	-80,764,668	-30,377,263	-67,561,181	-88,504,814	-88,504,814	-85,094,371	-66,488,981	-153,173,893
LIMA	EJECUTADO	21,097,422	30,307,255	79,771,256	114,345,536	246,909,895	413,261,411	104,086,092	228,539,532	248,068,828	261,731,455	197,628,582	161,697,735	82,828,658
	NO EJECUTADO	-16,801,648	-38,182,197	-85,402,536	-133,768,531	-143,525,151	-88,697,178	-136,092,461	-48,751,436	-45,027,849	-26,793,373	-36,782,372	-34,891,366	-222,083,585
LORETO	EJECUTADO	107,501,035	91,259,062	81,863,004	54,290,167	104,944,550	309,333,696	326,778,189	327,990,754	256,244,184	216,365,530	175,160,181	129,571,731	141,950,884
	NO EJECUTADO	-16,604,269	-83,262,238	-79,608,077	-70,711,920	-36,031,665	-104,865,836	-88,316,656	-74,555,235	-48,142,810	-30,785,508	-12,261,533	-96,157,031	-253,642,431
MEDRE DE DIOS	EJECUTADO	7,148,568	10,827,940	32,013,832	46,476,972	72,660,393	134,261,100	91,630,678	110,577,168	115,001,435	108,274,877	109,343,968	107,882,256	43,962,011
	NO EJECUTADO	-2,986	-3,155,733	-20,504,442	-48,293,126	-87,259,579	-22,945,242	-36,863,631	-27,537,049	-6,216,019	-54,896,620	-31,283,156	-34,296,107	-82,712,236
MOQUEGUA	EJECUTADO	35,312,805	65,440,614	71,707,249	78,967,858	180,103,297	150,762,628	84,375,282	110,625,582	225,148,748	284,428,369	135,526,215	185,372,015	169,418,772
	NO EJECUTADO	-33,791,799	-88,967,770	-132,110,686	-194,265,044	-101,580,837	-78,964,875	-43,681,875	-62,751,836	-70,319,528	-40,331,257	-21,017,420	-45,018,398	-129,538,620
PASCO	EJECUTADO	44,625,417	44,003,263	67,270,001	78,354,450	163,872,957	78,266,221	110,760,210	151,728,153	259,893,042	145,546,056	172,436,376	236,127,169	107,828,266
	NO EJECUTADO	-2,556	-12,843,054	-127,200,087	-182,344,172	-108,117,916	-109,166,420	-89,737,389	-74,375,048	-78,074,670	-54,571,311	-39,448,273	-55,540,472	-141,561,067
PIURA	EJECUTADO	98,908,510	137,293,165	153,339,370	149,510,095	192,622,018	325,191,817	187,422,210	329,914,372	396,404,893	244,299,117	268,279,037	210,286,098	86,921,270
	NO EJECUTADO	-14,704,626	-42,677,757	-82,510,689	-76,747,318	-203,789,713	-79,838,912	-114,615,133	-84,666,996	-65,098,633	-42,521,696	-47,625,271	-161,925,438	-596,846,934
PUNO	EJECUTADO	40,814,381	37,490,556	92,114,876	86,613,489	181,395,966	179,365,433	95,797,965	189,308,495	284,016,530	274,797,632	179,931,349	157,302,554	100,523,529
	NO EJECUTADO	-18,352,227	-46,024,939	-71,813,406	-111,710,049	-95,456,890	-150,958,670	-269,071,493	-223,924,578	-94,631,337	-63,782,206	-53,122,379	-75,663,808	-212,575,651
SAN MARTIN	EJECUTADO	42,834,685	45,862,738	112,010,339	230,920,612	215,692,263	217,587,915	252,866,304	339,524,870	377,231,747	444,314,270	599,244,513	431,232,494	194,212,525
	NO EJECUTADO	-5,306,779	-72,266,084	-171,108,194	-30,957,674	-10,801,317	-4,701,598	-29,839,944	-20,760,138	-120,529,401	-161,059,422	-66,337,291	-82,232,439	-221,391,229
TACNA	EJECUTADO	41,232,353	70,790,972	73,904,949	88,895,653	173,030,691	118,531,330	70,501,603	153,824,346	183,246,990	131,205,552	70,573,146	47,788,685	47,866,677
	NO EJECUTADO	-33,060,890	-65,790,119	-122,940,928	-260,844,587	-277,848,342	-185,344,952	-179,869,275	-158,232,986	-57,837,659	-19,115,589	-22,007,508	-92,092,404	-153,194,947
TUMBES	EJECUTADO	17,712,294	25,446,434	31,049,936	52,302,253	78,448,882	106,967,963	125,645,662	208,521,571	116,788,420	116,759,849	44,737,368	63,669,858	31,512,161
	NO EJECUTADO	-19,215,431	-23,977,973	-35,690,338	-43,434,792	-48,971,332	-88,173,785	-84,122,845	-12,354,232	-38,626,906	-13,080,285	-37,995,954	-34,744,393	-55,923,694
UCAYALI	EJECUTADO	58,431,790	63,682,452	40,112,205	80,603,503	119,096,126	140,425,079	132,133,743	114,414,068	193,256,004	165,866,065	147,431,921	226,606,384	150,113,405
	NO EJECUTADO	-17,597,400	-20,248,809	-92,977,431	-122,285,021	-109,691,169	-36,929,583	-16,838,845	-87,385,446	-38,400,580	-29,922,659	-47,121,163	-111,400,709	-159,312,184

GOBIERNOS LOCALES

GOBIERNO LOCAL: PRESUPUESTO MODIFICADO DEL GASTO CAPITAL 2007 - 2017

EN SOLES S/.

AÑO	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	24,907,484	102,096,764	150,562,004	99,807,836	176,567,122	196,128,227	196,231,196	363,898,545	333,176,907	328,115,749	383,547,245
ANCASH	537,630,002	1,984,867,986	2,129,977,811	1,555,797,113	1,102,399,796	1,365,548,433	1,504,654,821	1,293,597,112	732,603,282	873,602,198	992,006,523
APURIMAC	41,004,622	135,716,221	211,385,747	176,257,884	197,406,707	326,393,380	447,559,641	638,762,188	749,939,737	974,865,354	869,630,175
AREQUIPA	204,710,056	649,736,191	923,784,024	862,694,958	949,367,573	1,300,220,105	1,479,085,562	1,170,081,957	995,667,879	1,063,534,573	919,927,920
AYACUCHO	126,348,741	279,080,176	391,740,723	396,832,284	489,255,720	775,344,569	897,288,046	872,490,522	749,174,181	834,206,455	899,651,007
CAJAMARCA	382,145,649	608,736,847	610,561,384	857,335,826	945,735,529	1,392,005,556	1,397,514,114	1,228,209,391	1,035,813,209	1,267,362,023	1,262,065,771
CALLAO	83,206,951	127,323,979	139,128,787	78,791,230	127,587,629	133,595,564	105,822,690	104,743,859	99,394,864	137,932,440	115,030,439
CUSCO	607,271,851	1,274,144,884	1,373,886,938	1,400,401,642	1,918,559,796	2,533,993,872	2,834,530,814	2,333,915,890	1,811,381,137	1,723,586,603	1,538,340,088
HUANCAVELICA	69,215,518	311,900,079	391,386,037	399,927,420	416,932,239	546,789,921	571,234,968	581,758,722	465,348,136	581,634,664	613,715,479
HUANUCO	56,716,557	186,160,921	286,952,812	253,455,457	387,001,254	610,106,342	651,733,341	579,034,365	595,647,674	713,216,340	755,513,061
ICA	110,518,295	244,067,771	372,425,044	412,070,009	498,063,599	654,975,164	708,691,171	581,186,971	449,701,525	416,670,524	371,783,183
JUNIN	202,083,530	526,780,996	631,364,623	534,285,646	562,040,603	623,453,424	668,470,794	691,653,474	690,490,708	788,722,868	743,096,863
LA LIBERTAD	203,239,035	522,263,941	720,337,895	833,505,905	876,097,223	1,221,217,567	1,461,289,925	1,213,269,301	920,287,053	1,021,902,294	1,000,374,788
LAMBAYEQUE	70,926,297	187,747,075	320,336,086	327,376,992	410,055,155	440,234,925	435,404,598	524,090,780	467,837,480	474,691,979	462,455,599
LIMA	1,068,526,730	1,592,515,456	2,072,442,043	1,786,054,384	1,472,544,432	1,762,224,256	1,944,780,400	2,017,417,833	1,675,002,152	1,802,017,775	2,009,292,869
LORETO	178,824,559	241,319,887	269,752,565	162,288,733	272,181,760	428,259,521	507,427,624	401,487,510	365,620,264	502,040,587	416,167,717
MADRE DE DIOS	3,934,030	17,812,651	28,667,225	26,642,717	27,355,545	22,027,928	41,571,931	41,789,775	43,286,441	70,950,443	65,224,759
MOQUEGUA	537,545,498	622,915,823	564,496,544	476,973,395	460,226,708	615,171,773	563,222,369	382,308,605	312,773,731	332,635,543	200,625,195
PASCO	198,673,477	629,535,537	714,287,163	363,008,191	324,574,881	393,554,346	390,616,313	253,433,976	249,444,196	286,131,246	259,678,170
PIURA	320,052,014	540,844,607	683,047,743	583,467,506	668,838,896	964,648,006	1,289,086,311	1,225,565,032	967,698,966	968,091,901	871,940,906
PUNO	147,540,223	526,527,875	742,756,832	659,193,988	653,483,235	929,217,722	1,088,174,568	1,028,976,500	989,336,621	1,046,873,570	967,998,557
SAN MARTIN	69,682,735	97,075,304	149,907,986	150,142,651	262,189,175	460,897,242	501,691,349	433,931,939	469,516,603	552,709,109	662,895,748
TACNA	810,623,837	1,145,727,122	1,223,879,183	762,882,381	601,273,536	639,655,805	635,880,788	443,845,910	310,037,088	287,831,456	248,541,080
TUMBES	49,557,526	133,051,439	140,937,541	115,828,010	117,845,102	184,449,523	210,432,980	238,533,798	167,680,477	176,348,922	158,539,098
UCAYALI	102,889,063	212,038,911	246,864,060	250,879,873	258,534,762	333,557,340	372,641,734	320,687,315	231,126,536	305,884,132	280,309,155
											*Al 31-08-2017.

GOBIERNO LOCAL: EJECUCIÓN PRESUPUESTAL DEL GASTO CAPITAL 2007 - 2017

EN SOLES S/.

AÑO	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	11,395,901	69,813,343	117,801,406	80,369,784	137,234,390	124,928,065	135,690,534	251,627,238	227,885,167	221,170,412	131,626,576
ANCASH	227,398,327	953,234,679	997,540,314	1,062,026,827	566,143,806	775,608,098	1,020,395,896	1,007,691,472	425,880,810	536,243,569	329,941,620
APURIMAC	28,105,560	89,903,342	137,022,059	118,330,670	130,350,021	211,839,814	262,256,350	348,011,029	291,399,732	572,001,057	303,128,126
AREQUIPA	79,652,521	279,217,453	445,373,926	598,044,486	421,861,709	653,860,308	773,379,613	728,057,253	512,778,256	622,339,484	311,040,323
AYACUCHO	79,051,133	192,857,552	265,356,882	268,414,381	303,584,117	419,121,154	561,994,299	606,248,586	533,701,353	520,513,848	319,147,612
CAJAMARCA	152,882,575	324,593,062	343,008,082	557,966,145	532,545,204	856,220,863	895,950,118	931,774,674	635,430,039	788,034,476	515,191,664
CALLAO	43,615,795	101,806,770	97,178,363	67,270,242	91,310,636	100,871,893	74,084,100	67,060,510	76,978,948	74,810,866	38,819,601
CUSCO	260,277,691	842,004,826	959,733,748	1,055,587,555	1,149,090,649	1,821,137,188	2,287,699,097	2,029,901,684	1,479,715,425	1,399,720,562	642,836,443
HUANCAVELICA	34,806,320	190,164,561	246,338,326	294,089,459	255,533,965	362,482,184	373,063,455	431,740,842	346,471,829	385,273,359	231,540,861
HUANUCO	33,587,540	136,166,764	214,448,517	204,685,298	222,877,490	378,902,527	439,045,508	414,361,158	366,390,751	471,153,999	273,205,520
ICA	42,641,663	121,796,906	222,463,161	279,176,540	281,001,111	388,900,657	380,899,671	379,183,982	285,629,059	252,331,150	161,233,840
JUNIN	87,278,927	287,147,814	378,375,501	372,941,852	322,838,859	339,541,952	404,664,107	423,872,130	421,939,687	486,884,436	237,691,036
LA LIBERTAD	77,927,703	325,549,181	434,786,798	578,606,356	504,630,896	758,194,110	972,986,891	865,664,337	564,908,835	703,371,343	400,333,214
LAMBAYEQUE	35,307,446	137,508,693	270,304,810	298,466,900	344,091,902	338,317,295	334,952,544	302,543,156	264,627,597	274,625,631	140,389,759
LIMA	443,560,330	930,258,761	1,356,347,924	1,428,881,457	821,815,314	1,170,057,712	1,286,429,770	1,383,894,167	1,178,109,087	1,162,493,194	673,426,288
LORETO	117,680,442	169,811,962	183,538,700	134,541,290	198,815,429	278,388,385	349,162,316	297,099,296	274,229,237	320,456,820	166,567,064
MADRE DE DIOS	2,754,849	13,392,735	20,719,007	21,782,000	21,967,149	18,923,880	30,127,720	28,551,336	33,078,243	43,577,839	21,869,995
MOQUEGUA	224,212,932	368,066,785	292,761,258	308,438,352	190,355,611	342,974,742	351,830,029	288,213,452	188,985,911	226,575,534	85,650,949
PASCO	51,001,739	295,585,807	324,223,181	276,686,948	168,184,126	249,804,063	234,214,346	178,367,644	167,492,491	174,972,213	84,329,465
PIURA	173,477,301	318,138,193	454,371,330	422,343,224	436,233,712	674,761,071	890,620,437	893,739,686	717,821,735	625,446,104	326,101,459
PUNO	87,986,084	352,833,923	481,555,680	549,223,874	478,571,128	642,609,200	643,797,956	721,194,888	558,382,569	664,605,445	338,874,781
SAN MARTIN	50,009,424	65,908,003	97,921,336	119,842,907	180,335,426	298,413,957	315,142,691	333,167,223	326,913,403	385,726,431	250,860,744
TACNA	214,831,636	370,600,561	415,148,137	432,607,194	288,043,399	302,536,853	364,917,791	351,032,019	242,947,235	222,156,304	130,891,131
TUMBES	18,343,166	69,707,523	95,367,594	97,945,404	70,303,034	135,846,318	154,844,003	171,908,923	124,300,142	89,153,862	46,092,538
UCAYALI	58,254,161	111,973,056	168,224,126	198,187,208	185,022,730	252,750,824	278,726,233	261,322,634	175,359,806	190,769,060	105,140,116
											*Al 31-08-2017.

GOBIERNO LOCAL: EJECUCION DEL GASTO CAPITAL 2007 - 2017												
DEPARTAMENTOS	VARIABLE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
AMAZONAS	EJECUTADO	11,395,901	69,813,343	117,801,406	80,369,784	137,234,390	124,928,065	135,690,534	251,627,238	227,885,167	221,170,412	131,626,576
	NO EJECUTADO	-13,511,583	-32,283,421	-32,760,598	-19,438,052	-39,332,732	-71,200,162	-60,540,662	-112,271,307	-105,291,740	-106,945,337	-251,920,669
ANCASH	EJECUTADO	227,398,327	953,234,679	997,540,314	1,062,026,827	566,143,806	775,608,098	1,020,395,896	1,007,691,472	425,880,810	536,243,569	329,941,620
	NO EJECUTADO	-310,231,675	-1,031,633,307	-1,132,437,497	-493,770,286	-536,255,990	-589,940,335	-484,258,925	-285,905,640	-306,722,472	-337,358,629	-662,064,903
APURIMAC	EJECUTADO	28,105,560	89,903,342	137,022,059	118,330,670	130,350,021	211,839,814	262,256,350	348,011,029	291,399,732	572,001,057	303,128,126
	NO EJECUTADO	-12,899,062	-45,812,879	-74,363,688	-57,927,214	-67,056,686	-114,553,566	-185,303,291	-290,751,159	-458,540,005	-402,864,297	-566,502,049
AREQUIPA	EJECUTADO	79,652,521	279,217,453	445,373,926	598,044,486	421,861,709	653,860,308	773,379,613	728,057,253	512,778,256	622,339,484	311,040,325
	NO EJECUTADO	-125,057,535	-370,518,738	-478,410,098	-264,650,472	-527,505,864	-646,359,797	-705,705,949	-442,024,704	-482,889,623	-441,195,089	-608,887,595
AYACUCHO	EJECUTADO	79,051,133	192,857,552	265,356,882	268,414,381	303,584,117	419,121,154	561,994,299	606,248,586	533,701,353	520,513,848	319,147,612
	NO EJECUTADO	-47,297,608	-86,222,624	-126,383,841	-128,417,903	-185,671,603	-356,223,415	-335,293,747	-266,241,936	-215,472,828	-313,692,607	-580,503,395
CAJAMARCA	EJECUTADO	152,882,575	324,593,062	343,008,082	557,966,145	532,545,204	856,220,863	895,950,118	931,774,674	635,430,039	788,034,476	515,191,664
	NO EJECUTADO	-229,263,074	-284,143,785	-267,553,302	-299,369,681	-413,190,325	-535,784,693	-501,563,996	-296,434,717	-400,383,170	-479,327,547	-746,874,107
CALLAO	EJECUTADO	43,615,795	101,806,770	97,178,363	67,270,242	91,310,636	100,871,893	74,084,100	67,060,510	76,978,948	74,810,866	38,819,601
	NO EJECUTADO	-39,591,156	-25,517,209	-41,950,424	-11,520,988	-36,276,993	-32,723,671	-31,738,590	-37,683,349	-22,415,916	-63,121,574	-76,210,838
CUSCO	EJECUTADO	260,277,691	842,004,826	959,733,748	1,055,587,555	1,149,090,649	1,821,137,188	2,287,699,097	2,029,901,684	1,479,715,425	1,399,720,562	642,836,443
	NO EJECUTADO	-346,994,160	-432,140,058	-414,153,190	-344,814,087	-769,469,147	-712,856,684	-546,831,717	-304,014,206	-331,665,712	-323,866,041	-895,503,645
HUANCAVELICA	EJECUTADO	34,806,320	190,164,561	246,338,326	294,089,459	255,533,965	362,482,184	373,063,455	431,740,842	346,471,829	385,273,359	231,540,861
	NO EJECUTADO	-34,409,198	-121,735,518	-145,047,711	-105,837,961	-161,398,274	-184,307,737	-198,171,513	-150,017,880	-118,876,307	-196,361,305	-382,174,618
HUANUCO	EJECUTADO	33,587,540	136,166,764	214,448,517	204,685,298	222,877,490	378,902,527	439,045,508	414,361,158	366,390,751	471,153,999	273,205,520
	NO EJECUTADO	-23,129,017	-49,994,157	-72,504,295	-48,770,159	-164,123,764	-231,203,815	-212,687,833	-164,673,207	-229,256,923	-242,062,341	-482,307,541
ICA	EJECUTADO	42,641,663	121,796,906	222,463,161	279,176,540	281,001,111	388,900,657	380,899,671	379,183,982	285,629,059	252,331,150	161,233,840
	NO EJECUTADO	-67,876,632	-122,270,865	-149,961,883	-132,893,469	-217,062,488	-266,074,507	-327,791,500	-202,002,989	-164,072,466	-164,339,374	-210,549,343
JUNIN	EJECUTADO	87,278,927	287,147,814	378,375,501	372,941,852	322,838,859	339,541,952	404,664,107	423,872,130	421,939,687	486,884,436	237,691,036
	NO EJECUTADO	-114,804,603	-239,633,182	-252,989,122	-161,343,794	-239,201,744	-283,911,472	-263,806,687	-267,781,344	-268,551,021	-301,838,432	-505,405,827
LA LIBERTAD	EJECUTADO	77,927,703	325,549,181	434,786,798	578,606,356	504,630,896	758,194,110	972,986,891	865,664,337	564,908,835	703,371,343	400,333,214
	NO EJECUTADO	-125,311,332	-196,714,760	-285,551,097	-254,899,549	-371,466,327	-463,023,457	-488,303,034	-347,604,964	-355,378,218	-318,530,951	-600,041,574
LAMBAYEQUE	EJECUTADO	35,307,446	137,508,693	270,304,810	298,466,900	344,091,902	338,317,295	334,952,544	302,543,156	264,627,597	274,625,631	140,389,759
	NO EJECUTADO	-35,618,851	-50,238,382	-50,031,276	-28,910,092	-65,963,253	-101,917,630	-100,452,054	-221,547,624	-203,209,883	-200,066,348	-322,065,840
LIMA	EJECUTADO	443,560,330	930,258,761	1,356,347,924	1,428,881,457	821,815,314	1,170,057,712	1,286,429,770	1,383,894,167	1,178,109,087	1,162,493,194	673,426,288
	NO EJECUTADO	-624,966,400	-662,256,695	-716,094,119	-357,172,927	-650,729,118	-592,166,544	-658,350,630	-633,523,666	-496,893,065	-639,524,581	-1,335,866,581
LORETO	EJECUTADO	117,680,442	169,811,962	183,538,700	134,541,290	198,815,429	278,388,385	349,162,316	297,099,296	274,229,237	320,456,820	166,567,064
	NO EJECUTADO	-61,144,117	-71,507,925	-86,213,865	-27,747,443	-73,366,331	-149,871,136	-158,265,308	-104,388,214	-91,391,027	-181,583,767	-249,600,653
MADRE DE DIOS	EJECUTADO	2,754,849	13,392,735	20,719,007	21,782,000	21,967,149	18,923,880	30,127,720	28,551,336	33,078,243	43,577,839	21,869,995
	NO EJECUTADO	-1,179,181	-4,419,916	-7,948,218	-4,860,717	-5,388,396	-3,104,048	-11,444,211	-13,238,439	-10,208,198	-27,372,604	-43,354,764
MOQUEGUA	EJECUTADO	224,212,932	368,066,785	292,761,258	308,438,352	190,355,611	342,974,742	351,830,029	288,213,452	188,985,911	226,575,534	85,650,949
	NO EJECUTADO	-313,332,566	-254,849,038	-271,735,286	-168,535,043	-269,871,097	-272,197,031	-211,392,340	-94,095,153	-123,787,820	-106,060,009	-114,974,246
PASCO	EJECUTADO	51,001,739	295,585,807	324,223,181	276,686,948	168,184,126	249,804,063	234,214,346	178,367,644	167,492,491	174,972,213	84,329,465
	NO EJECUTADO	-147,671,738	-333,949,730	-390,063,982	-86,321,243	-156,390,755	-143,750,283	-156,401,967	-75,066,332	-81,951,705	-111,159,033	-175,348,705
PIURA	EJECUTADO	173,477,301	318,138,193	454,371,330	422,343,224	436,233,712	674,761,071	890,620,437	893,739,686	717,821,735	625,446,104	326,101,459
	NO EJECUTADO	-146,574,713	-222,706,414	-228,676,413	-161,124,282	-232,605,184	-289,886,935	-398,465,874	-331,825,346	-249,877,231	-342,645,797	-545,839,447
PUNO	EJECUTADO	87,986,084	352,833,923	481,555,680	549,223,874	478,571,128	642,609,200	643,797,956	721,194,888	558,382,569	664,605,445	338,874,781
	NO EJECUTADO	-59,554,139	-173,693,952	-261,201,152	-109,970,114	-174,912,107	-286,608,522	-444,376,612	-307,781,612	-430,954,052	-382,268,125	-629,123,776
SAN MARTIN	EJECUTADO	50,009,424	65,908,003	97,921,336	119,842,907	180,335,426	298,413,957	315,142,691	333,167,223	326,913,403	385,726,431	250,860,744
	NO EJECUTADO	-19,673,311	-31,167,301	-51,986,650	-30,299,744	-81,853,749	-162,483,285	-186,548,658	-100,764,716	-142,603,200	-166,982,678	-412,035,004
TACNA	EJECUTADO	214,831,636	370,600,561	415,148,137	432,607,194	288,043,399	302,536,853	364,917,791	351,032,019	242,947,235	222,156,304	130,891,131
	NO EJECUTADO	-595,792,201	-775,126,561	-808,731,046	-330,275,187	-313,230,137	-337,118,952	-270,962,997	-92,813,891	-67,089,853	-65,675,152	-117,649,949
TUMBES	EJECUTADO	18,343,166	69,707,523	97,945,404	135,846,504	70,303,034	154,844,003	89,158,923	124,300,142	89,158,923	89,158,923	89,158,923
	NO EJECUTADO	-31,214,360	-63,343,916	-45,569,947	-17,882,606	-47,542,068	-48,603,205	-55,588,977	-66,624,875	-43,380,335	-87,195,060	-112,446,560
UCAYALI	EJECUTADO	58,254,161	111,973,056	168,224,126	198,187,208	185,022,730	252,750,824	278,726,233	261,322,634	175,359,806	190,769,060	105,140,116
	NO EJECUTADO	-44,634,902	-100,065,855	-78,639,934	-52,692,665	-73,512,032	-80,806,516	-93,915,501	-59,364,681	-55,766,730	-115,115,072	-175,169,039

[illegible][illegible]